

NATIONAL DEPARTMENTS

Infrastructure	Annexure Number
National Dept. of Public Works	F1
Environment	Annexure Number
Dept of Environmental Affairs (DEA)	F2
Dept of Water Affairs & Forestry (DWAF)	F99
Dept of Public Works (DPW)	F3
Dept of Agriculture (DoA)	F4
Dept of Tourism (NDT)	F5
Community Works Sector (DCoG)	Annexure Number
Dept of Cooperative Governance	F6

PROVINCIAL DEPARTMENTS

Infrastructure	Annexure Number
EC - Dept. of Roads & Public Works	F7
EC - Dept of Transport	F8
EC - Dept. of Health	F9
EC - Dept. of Education	F10
EC - Dept of Economic Affairs	F11
EC - Dept of Social Development	F12
EC - No Department Name Provided	F13
NC - Dept. of Transport, Road & Public Works	F14
WC - Dept. of Public Works, Road & Transport	F15
FS - Dept. of Police, Roads & Transport	F16
FS - Dept. of Provincial and Local Government (DPLG)	F17
FS - Dept. of Education	F18
FS - Dept. of Tourism, Environmental and Economic Affairs	F19
FS - No Dept. Name Provided	F20
FS - Dept. of Local Government & Housing	F21
FS - Dept. of Sports, Recreation, Arts & Culture	F22
FS - Dept. of Public Works and Rural Development	F23
FS - Dept. of Agriculture	F24
FS - Dept. of Health	F25
FS - Provincial Treasury	F26
FS - Dept. of Public Safety, Security and Liason	F27
MP - Dept. of Transport & Roads	F28
GP - Dept. of Public Transport, Roads and Works (DPTRW)	F29
GP - Dept. of Housing	F30
LP - Dept. of Local Gov & Housing	F31
LP - Dept. of Health and Social Development	F32
KN - Dept. of Public Works	F33
KN - Dept. of Education	F34
KN - Dept. of Health	F35
KN - Dept. of Transport	F36
NW - Dept. of Transport	F37
NW - Dept. of Public Works	F38

Environment & Culture	Annexure Number
EC - Dept of Health	F39
EC - Dept of Economic Development	F40
EC - No Dept. Name Provided	F41
NC - Public Works, Roads and Transport	F42
NC - Dept. of Economic , Environmental Affairs and Tourism	F43
WC - No Dept. Name Provided	F44

FS - Sport, Recreation, Arts and Culture	F45
FS - Local Government and Housing (DLG&H)	F46
FS - Social Development	F47
FS - Tourism, Environmental and Economic Affairs	F48
FS. Dept. of Public Works, Roads and Transport	F49
FS - Dept. of Agriculture,	F50
MP - Dept. of Agriculture and Land Administration	F51
MP - No Dept. Name Provided	F52
MP - Dept. of Roads & Transport	F53
GP - Dept. of Education	F54
GP - Dept. of Agriculture, Conservation and Environment	F55
GP - Agriculture and Environmental Affairs	F56
GP - Arts, Culture and Tourism	F57
GP - No Department Name Provided	F58
LP - Dept. of Agriculture	F59
LP - Dept. of Limpopo Economic Development, Environment and Tour (LEDET)	F60
LP - No Dept. Name Provided	F61
LP - Dept. of the Premier	F62
LP - Health	F63
KN - Agriculture and Environmental Affairs (DAEA)	F64
KN - No Dept. Name	F65

Social	Annexure Number
EC - Dept. of Social Development	F66
EC - Dept. Education	F67
NC - Dept. of Social Development	F68
NC - Health	F69
NC - Safety and Liaison	F70
WC - Dept. of Education	F71
WC - Dept. of Health	F72
WC - No Dept. Name Provided	F73
WC - Dept. of Social Development	F74
WC - Dept. of Community Safety	F75
FS - Economic Development	F76
FS - Dept. Social Development	F77
FS - Dept. Health	F78
FS - No Dept. Name Provided	F79
FS - Education	F80
FS - Sport, Arts and Culture	F81
FS - Public Safety, Security and Liason	F82
MP - Dept of Social Services & Health	F83
MP - Safety and Security	F84
MP - No Dept. Name Provided	F85
MP - Culture, Sports and Recreation	F86
GP- Dept of Social Development	F87
GP- Dept of Health	F88
GP - Agriculture and Environmental Affairs	F89
GP - No Department Name Provided	F90
LP - Dept. of Health and Social Development	F91
LP - Dept. of Education	F92
LP - No Dept. Name Provided	F93
KN - Education	F94
NW - Dept. of Public Works	F95
NW - Dept. of Education	F96
NW - Dept. of Social Development	F97
NW - Dept. of Health	F98

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F1

Government Sector : Infrastructure

Organisation : Public Works

Number of Projects : 2

Average manual
workers daily
wage rate:

R 45.00

Totals : R 10,588,931 R 3,357,271 36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Victoria West Prison	Public Works	NC	Pixley ka Seme	Ubuntu	R 6,666,868	R 2,023,092	17
Not part of a programme	Williston Police Station Renovati	Public Works	NC	Namakwa	Karoo Hoogland	R 3,922,063	R 1,334,179	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F2

Government Sector : Environmental & Culture

Organisation : Environmental Affairs

Number of Projects : 100

Average manual
workers daily
wage rate:

R 67.02

Totals : R 397,854,032 R 116,551,752 8,720

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	AP1 - Mkhambathi Nature Reserv	Environmental Affairs	EC	O.R.Tambo	Qaukeni	R 6,000,000	R 14,945	29
Working for the Coast	WC - Wftc Agulhas National Park	Environmental Affairs and To	WC	Overberg	Cape Agulhas	R 3,791,553	R 932,074	65
Working for the Coast	KZN - Wftc Umgababa to Tongaa	Environmental Affairs	KN	eThekweni Metro	eThekweni Metro	R 3,000,000	R 957,164	98
Working for Tourism	LP - Schuinsdraai Nature Reserve	Environmental Affairs	LP	Sekhukhune	Greater Marble Hall	R 4,000,000	R 557,391	59
Working for the Coast	NC - Wftc Alex Bay, Port Nolloth	Environmental Affairs	NC	Namakwa	Richtersveld	R 2,291,467	R 786,711	56
Working for the Coast	NC - Wftc SANParks Groen and	Environmental Affairs	NC	Namakwa	Kamiesberg	R 2,180,968	R 1,010,892	54
Sustainable Land Based (Workin	WC - Kuyasa Pilot CDM Project	Environmental Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,314,790	R 2,059,308	101
Working for the Coast	WC - Wftc Knysna National Park	Environmental Affairs	WC	Eden	Knysna	R 1,970,683	R 470,187	40
Working for the Coast	WC - Wftc Melkbosstrand to Hou	Environmental Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,793,215	R 803,773	101
Working for the Coast	WC - Wftc Table Mountain Natio	Environmental Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,475,407	R 431,565	48
Working for the Coast	WC - Wftc West Coast (Saldanha	Environmental Affairs	WC	West Coast	West Coast DMA	R 6,096,784	R 1,631,850	200
Working for the Coast	EC - Wftc van Stadens river to Ts	Environmental Affairs	EC	Cacadu	Kouga	R 1,346,704	R 143,316	64
Working on Waste	NW - Domestic Waste Collection	Environmental Affairs	NW	Central	Mafikeng	R 14,387,176	R 3,546,000	72
Working for the Coast	EC - Wftc Tsitsikamma National	Environmental Affairs	EC	Cacadu	Aberdeen Plain DMA	R 3,979,517	R 414,087	46
People and Parks	Agulhas NP: PEP: Development	Environmental Affairs	WC	Cape Winelands	Stellenbosch	R 3,020,327	R 483,407	80
Working for Tourism	AP3 - Siyathemba Environmental	Environmental Affairs	NC	Pixley ka Seme	Siyathemba	R 336,110	R 101,605	18
People and Parks	AP3 - WC - Dev. of Driftsands N	Environmental Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	R 86,008	R 25,070	9
People and Parks	EC - Makana Greening & Beautifi	Environmental Affairs	EC	Cacadu	Makana	R 4,005,617	R 777,262	72
Sustainable Land Based (Workin	NYS - Western Cape	Environmental Affairs	WC	Overberg	Overberg DMA	R 3,458,526	R 1,035,837	153
Working for the Coast	WC - Wftc West Coast National P	Environmental Affairs	WC	West Coast	Saldanha Bay	R 3,924,314	R 650,219	39
Community Participation	Westie's Cave Project	Environmental Affairs and To	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,757,250	R 1,757,250	25
Sustainable Land Based (Workin	LP - Bathlebeni Soil Conservation	Environmental Affairs	LP	Mopani	Greater Tzaneen	R 1,183,812	R 895,301	103
Working for the Coast	WC - Wftc West Coast (Saldanha	Environmental Affairs and To	WC	West Coast	West Coast DMA	R 12,138,620	R 7,013,320	41
People and Parks	EC - Street Cleaning & Greening	Environmental Affairs	EC	O.R.Tambo	King Sabata Dalindyebo	R 6,000,000	R 2,738,496	242

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Working for the Coast	WC - Wfrc Wilderness National P	Environmental Affairs	WC	Eden	George	R 1,993,666	R 480,166	53
Working on Waste	LP - Mankweng Waste Managem	Environmental Affairs	LP	Capricorn	Polokwane	R 1,864,097	R 1,410,685	53
Working for the Coast	WC - Wfrc Agulhas National Park	Environmental Affairs	WC	Overberg	Cape Agulhas	R 4,192,704	R 1,258,374	56
Sustainable Land Based (Workin	AP1 - River Rehabilitation for 5 F	Environmental Affairs	FS	Thabo Mofutsanyane	Dihlabeng	R 723,651	R 622,076	76
Sustainable Land Based (Workin	AP2 - GSLWP Land Rehabilitatio	Environmental Affairs	KN	Umkhanyakude	St Lucia Park	R 4,927,000	R 377,136	171
Working for the Coast	WC - Wfrc SE Metro (Strandfont	Environmental Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,991,639	R 952,697	68
Working for the Coast	EC - Wfrc Mthatha mouth to Mng	Environmental Affairs	EC	O.R.Tambo	Nyandeni	R 2,000,000	R 297,243	105
People and Parks	AP1 - Botanical Gardens - Makan	Environmental Affairs	EC	Cacadu	Makana	R 500,388	R 2,008,002	46
Working on Waste	AP3 - Gauteng Clean Zone Amba	Environmental Affairs	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,136,154	R 695,474	139
Working for the Coast	EC - Wfrc Cintsa Mouth to Kei Ri	Environmental Affairs	EC	Amatole	Great Kei	R 3,492,093	R 684,521	58
Working for the Coast	KZN - iSimangaliso Coast Care	Environmental Affairs	KN	Umkhanyakude	Mtubatuba	R 3,166,664	R 304,020	97
People and Parks	EC - Hluleka Nature Reserve Upg	Environmental Affairs	EC	O.R.Tambo	Nyandeni	R 4,000,000	R 937,507	10
Working for the Coast	KZN - Wfrc Port Edward to Scott	Environmental Affairs	KN	Ugu	Umzumbe	R 3,472,363	R 446,140	65
Working for Tourism	KZN - Usuthu Gorge Eco-Touris	Environmental Affairs	KN	Umkhanyakude	Jozini	R 586,211	R 242,383	33
Working on Waste	EC - Mnquma Clean-up and Gree	Environmental Affairs and To	EC	Amatole	Mnquma	R 2,595,333	R 1,794,833	58
Sustainable Land Based (Workin	EC - Mnquma Clean-up and Gree	Environmental Affairs	EC	Amatole	Mnquma	R 3,340,219	R 911,539	57
Working for Tourism	EC - Mthamvuna Nature Reserve	Environmental Affairs	EC	O.R.Tambo	Mbizana	R 1,567,109	R 1,168,808	46
Working on Waste	EC - Mhlontlo Waste Recycling (	Environmental Affairs	EC	O.R.Tambo	Mhlontlo	R 4,696,752	R 1,788,766	85
Working for the Coast	EC - Wfrc Mbashe to Kei river (0	Environmental Affairs	EC	Amatole	Mnquma	R 2,285,358	R 433,696	70
People and Parks	EC - Ntlangano Community Natur	Environmental Affairs	EC	O.R.Tambo	Mhlontlo	R 1,800,000	R 638,948	35
Sustainable Land Based (Workin	EC - Sakhisizwe Greening Project	Environmental Affairs	EC	Chris Hani	Sakhisizwe	R 3,643,296	R 912,441	73
Working for the Coast	EC - Wfrc Keis/hoek river to Cint	Environmental Affairs	EC	Amatole	Buffalo City	R 1,514,098	R 825,890	50
Working for the Coast	EC - Wfrc Mngazi to Manteku Ri	Environmental Affairs	EC	O.R.Tambo	Port St Johns	R 676,893	R 542,908	76
Working for the Coast	EC - Wfrc Mthamvuna to Mantek	Environmental Affairs	EC	O.R.Tambo	Mbizana	R 3,357,380	R 555,601	56
Working for the Coast	EC - Wfrc Ntlonyana to Mthatha	Environmental Affairs	EC	Amatole	Mbhashe	R 1,215,897	R 487,170	53
People and Parks	EC - Addo PR Project - Phase 2	Environmental Affairs	EC	Cacadu	Sunday's River Valley	R 3,623,979	R 2,764,992	112
Working on Waste	GP-JOHANNESBURG COLLEC	Environmental Affairs	GP	Johannesburg Metro	Johannesburg Metro	R 1,008,243	R 137,526	26
Working for Tourism	KZN - Usuthu Gorge Eco-Touris	Environmental Affairs and To	KN	Umkhanyakude	Jozini	R 1,206,807	R 846,129	16
Working on Waste	EC-REHAB OF KSD WASTE SI	Environmental Affairs	EC	O.R.Tambo	King Sabata Dalindyebo	R 4,696,752	R 506,379	98
Working for Tourism	FS - Upgrading of Seekoeivlei Na	Environmental Affairs	FS	Thabo Mofutsanyane	Phumelela	R 4,000,000	R 122,140	28
People and Parks	FS - Golden Gate PR Project - Ph	Environmental Affairs	FS	Thabo Mofutsanyane	Golden Gate Highlands National	R 5,100,359	R 2,140,953	105
Working on Waste	LP - 2010 Polokwane Waste Coll	Environmental Affairs	LP	Capricorn	Polokwane	R 4,000,000	R 1,268,214	251
People and Parks	WC - Karoo PR Project - Phase 2	Environmental Affairs	WC	Central Karoo	Beaufort West	R 3,000,000	R 900,000	36
Working for Tourism	Maintanance of Resorts & Reserv	Environmental Affairs and To	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,000,000	R 198,588	20
Working for the Coast	WC - Table Mountain PR Project	Environmental Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,784,980	R 649,993	89
Working on Waste	EC - Middelburg Waste	Environmental Affairs	EC	Chris Hani	Inxuba Yethemba	R 6,500,000	R 1,898,416	64

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	NC - Street Cleaning & Greening	Environmental Affairs	NC	Kgalagadi	Ga Segonyana	R 6,000,000	R 1,322,944	257
Working on Waste	EC-Clean up of Motherwell (phas	Environmental Affairs	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3,010,800	R 1,631,568	78
People and Parks	NC-Kgalagadi PR Project-Phase 2	Environmental Affairs	NC	Siyanda	Mier	R 8,958,546	R 4,153,687	207
Working for the Coast	WC - Wftc Plettenburg Bay to Ca	Environmental Affairs	WC	Eden	George	R 4,231,574	R 1,268,318	73
Working on Waste	LP-Street Cleaning and Greening	Environmental Affairs	LP	Mopani	Greater Giyani	R 6,000,000	R 1,109,674	270
People and Parks	MP - Kruger National Park PR Pr	Environmental Affairs	MP	Ehlanzeni	Kruger Park South (MP)	R 6,420,442	R 455,981	230
People and Parks	NW - Madikwe Tourism Develop	Environmental Affairs	NW	Bojanala	Moses Kotane	R 1,770,117	R 1,127,630	18
Working on Waste	NW - 2010 Rustenburg Waste Col	Environmental Affairs	NW	Bojanala	Rustenburg	R 1,680,000	R 1,106,080	173
Sustainable Land Based (Land C	MP - Barberton Medicinal Plants	Environmental Affairs	MP	Ehlanzeni	Umjindi	R 7,816,108	R 312,053	15
People and Parks	NW-TAUNG CHILDSKULL INF	Environmental Affairs	NW	Bophirima	Greater Taung	R 2,549,665	R 253,857	73
Working on Waste	FS - 2010 Mangaung Waste Colle	Environmental Affairs	FS	Motheo	Mangaung	R 4,000,000	R 896,766	252
Sustainable Land Based (Workin	KZN - KwaMashu Indigenous Pla	Environmental Affairs	KN	eThekweni Metro	eThekweni Metro	R 515,133	R 111,248	14
CASP - Comprehensive Agricult	Comprehensive Rural Developme	Environmental Affairs and To	MP	Gert Sibande	Mkhondo	R 16,000,000	R 13,308,730	116
Working on Waste	EC - CTC Nelson Mandela Bay	Environmental Affairs	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,380,000	R 807,850	94
Working on Waste	LP-Street Cleaning and Greening	Environmental Affairs	LP	Vhembe	Thulamela	R 6,000,000	R 1,053,297	273
People and Parks	KZN - Natal National Botanical G	Environmental Affairs	KN	UMgungundlovu	The uMsunduzi	R 620,066	R 274,970	50
Sustainable Land Based (Workin	EC - Tshani-Mankosi Phase 2	Environmental Affairs	EC	O.R.Tambo	Nyandeni	R 4,750,000	R 1,290,892	61
Working for the Coast	EC - Tshani mankosi - new phase	Environmental Affairs and To	EC	O.R.Tambo	Nyandeni	R 4,500,000	R 100,000	5
Working on Waste	EC-GREENING KSD MUNICIP	Environmental Affairs and To	EC	O.R.Tambo	King Sabata Dalindyebo	R 5,000,000	R 100,000	144
People and Parks	AP1 - Alien Clearing Greater St L	Environmental Affairs and To	KN	Umkhanyakude	St Lucia Park	R 211,867	R 233,447	126
Working for Tourism	EC - UMTATA DAM TOURISM	Environmental Affairs and To	EC	O.R.Tambo	King Sabata Dalindyebo	R 6,957,480	R 541,067	59
Working for the Coast	EC - Wftc Tsitsikamma National	Environmental Affairs and To	EC	Cacadu	Aberdeen Plain DMA	R 38,733,976	R 565,760	44
Working for the Coast	KZN - iSimangaliso Coast Care	Environmental Affairs and To	KN	Umkhanyakude	Mtubatuba	R 3,166,672	R 201,900	78
Sustainable Land Based (CASP)	AP3 - Borakalalo - Bush Camps a	Environmental Affairs and To	NW	Bojanala	Madibeng	R 151,205	R 7,211,033	25
Working for Tourism	EC - UMTATA DAM TOURISM	Environmental Affairs	EC	O.R.Tambo	King Sabata Dalindyebo	R 11,516,028	R 996,838	270
Working for the Coast	EC - Wftc Nelson Mandela (08/11	Environmental Affairs	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,320,387	R 593,241	88
Working on Waste	FS - Street Cleaning & Greening -	Environmental Affairs	FS	Motheo	Mantsopa	R 12,866,588	R 2,980,206	284
People and Parks	EC - Greening - King Sabata Dali	Environmental Affairs	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,731,342	R 2,897,002	168
Working for the Coast	EC - Wftc keiskammahoek to Ken	Environmental Affairs	EC	Cacadu	Ndlambe	R 2,273,112	R 992,445	70
Working on Waste	EC - Mhlontlo Waste Recycling (	Environmental Affairs and To	EC	O.R.Tambo	Mhlontlo	R 4,696,752	R 878,453	76
Working for the Coast	EC - Wftc Keis/hoek river to Cint	Environmental Affairs and To	EC	Amatole	Buffalo City	R 3,984,590	R 1,021,282	93
People and Parks	EC - Hluleka Nature Reserve Upg	Environmental Affairs and To	EC	O.R.Tambo	Nyandeni	R 4,533,075	R 613,056	6
Working for the Coast	EC - BEACH PUBLIC FACILITI	Environmental Affairs and To	EC	O.R.Tambo	Port St Johns	R 1,988,339	R 44,875	57
Sustainable Land Based (Workin	NYS - Gauteng	Environmental Affairs	GP	Johannesburg Metro	Johannesburg Metro	R 3,436,929	R 719,746	197
Sustainable Land Based (Workin	NYS - West Coast	Environmental Affairs	WC	West Coast	West Coast DMA	R 1,747,754	R 174,425	88
Working for the Coast	WC - Wftc West Coast National P	Environmental Affairs and To	WC	West Coast	Saldanha Bay	R 1,211,989	R 220,867	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Working for the Coast	WC - Wftc Rooiels to Quion Proj	Enviromental Affairs	WC	Overberg	Overstrand	R 204,537	R 156,318	60
People and Parks	LP - Mapungubwe PR Project - P	Enviromental Affairs	LP	Vhembe	Musina	R 4,474,768	R 2,314,371	52
People and Parks	WC - Wilderness PR Project - Pha	Enviromental Affairs	WC	Eden	George	R 1,112,289	R 254,144	27
Working for the Coast	EC - WftC SANParks Woody Cap	Enviromental Affairs	EC	Cacadu	Ndlambe	R 3,132,969	R 808,347	84

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F3

Government Sector : Environmental & Culture

Organisation : Public Works

Number of Projects : 2

Average manual
workers daily
wage rate:

R 78.00

Totals : R 16,133,000 R 813,400 99

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Salvakop Cleaning Project	Public Works	GP	City of Tshwane Metro	City of Tshwane Metro	R 133,000	R 133,000	20
Working on Waste	Mohokare cleaning campaign	Public Works	FS	Xhariep	Mohokare	R 16,000,000	R 680,400	79

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F4

Government Sector : Environmental & Culture

Organisation : Agriculture

Number of Projects : 3

Average manual
workers daily
wage rate:

R 63.33

Totals : R 892,523 R 160,418 146

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Berg River Project	Agriculture	WC	Cape Winelands	Drakenstein	R 523	R 482	26
Sustainable Land Based (Land C	Masibambisane	Agriculture	KN	UMgungundlovu	The uMsunduzi	R 172,000	R 78,140	65
Sustainable Land Based (Land C	Mophophoma	Agriculture	KN	Zululand	Nongoma	R 720,000	R 81,796	55

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F5

Government Sector : Environmental & Culture

Organisation : Tourism

Number of Projects : 32

Average manual
workers daily
wage rate:

R 66.84

Totals : R 95,431,193 R 26,894,366 1,535

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	EC - Manqondo Tourism Info. Ce	Tourism	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,811,107	R 925,223	25
Working for Tourism	EC - Wonkumuntu Tourism Proje	Tourism	EC	O.R.Tambo	King Sabata Dalindyebo	R 4,394,593	R 1,545,382	77
Working for Tourism	IP - Qaukeni Great Place Cultural	Tourism	EC	O.R.Tambo	Qaukeni	R 2,281,591	R 897,813	55
Working for Tourism	NC - Kamiesburg Tourism Devel	Tourism	NC	Namakwa	Kamiesberg	R 1,879,000	R 240,000	40
Working for Tourism	IP - O.R. Tambo Heritage Route	Tourism	EC	O.R.Tambo	Mbizana	R 2,452,307	R 1,049,140	302
Working for Tourism	FS - Lekgalong La Mantsopa	Tourism	FS	Motheo	Mantsopa	R 5,428,572	R 1,133,113	101
Working for Tourism	FS - Accommodation Facilities at	Tourism	FS	Thabo Mofutsanyane	Maluti a Phofung	R 182,412	R 99,181	17
Working for Tourism	EC - Bulhoek Massacre Heritage	Tourism	EC	Chris Hani	Lukanji	R 2,271,807	R 1,368,731	72
Working for Tourism	FS - Information and Business Ce	Tourism	FS	Lejweleputswa	Masilonyana	R 2,000,000	R 980,000	22
Working for Tourism	FS - Maluti Thusa Bato Trail	Tourism	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,000,000	R 900,000	30
Sustainable Land Based (Land C	EC - Xonxa Aquacultural	Tourism	EC	Chris Hani	Emalahleni EC	R 1,242,709	R 88,686	14
Working for Tourism	EC - Lake Gariep and PK le Roux	Tourism	EC	Ukhahlamba	Gariep	R 101,880	R 50,940	24
Working for Tourism	EC - AbaThembu Cultural Calaba	Tourism	EC	Chris Hani	Emalahleni EC	R 3,652,868	R 1,267,407	57
Working for Tourism	EC - Maluti Hiking and Horse Tra	Tourism	EC	Alfred Nzo	Umzimvubu	R 1,285,156	R 235,812	43
Working for Tourism	EC - Bongolo Dam Tourism	Tourism	EC	Chris Hani	Lukanji	R 85,900	R 42,980	19
Working for Tourism	FS - Building a Guesthouse in Qw	Tourism	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,700,000	R 1,900,000	40
Working for Tourism	Huntington Village Tourism Proje	Tourism	MP	Ehlanzeni	Bushbuckridge	R 2,801,725	R 15,960	12
Working for Tourism	FS - Infrastructure Development	Tourism	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,426,791	R 1,296,926	63
Working for Tourism	EC - Cebe Campsite Phase 2	Tourism	EC	Amatole	Mnquma	R 9,013,000	R 4,141,562	22
Working for Tourism	EC - Rock Art Tourism Phase 2	Tourism	EC	Cacadu	Kou-Kamma	R 1,178,691	R 1,060,368	70
Working for Tourism	KZN - Isibhubhu Project	Tourism	KN	Zululand	Nongoma	R 7,722,000	R 2,000,000	30
Working for Tourism	WC - Dev. Donkey Track Route i	Tourism	WC	West Coast	Cederberg	R 2,818,822	R 1,910,305	174
Working for Tourism	EC - Lake Gariep Development	Tourism	FS	Xhariep	Kopanong	R 98,040	R 49,020	15
Working for Tourism	LP - Ngove Cultural Centre and T	Tourism	LP	Mopani	Greater Giyani	R 6,433,500	R 21,840	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	24 Rivers CBNRM(Phase 2)	Tourism	LP	Waterberg	Mogalakwena	R 7,433,500	R 16,800	12
Working for Tourism	LP - Phiphidi Waterfall Project	Tourism	LP	Vhembe	Thulamela	R 1,882,104	R 104,473	37
Working for Tourism	LP - Khalanga Guest Lodge	Tourism	LP	Mopani	Greater Tzaneen	R 13,000,000	R 49,810	24
Working for Tourism	FS - Road Signage for Tourism At	Tourism	FS	Motheo	Mantsopa	R 244,389	R 166,349	9
People and Parks	LP - Mukumbani Falls Project (Ph	Tourism	LP	Vhembe	Thulamela	R 1,608,010	R 259,527	53
Working for Tourism	FS - Black Water Fly Fishing & T	Tourism	FS	Thabo Mofutsanyane	Maluti a Phofung	R 474,544	R 259,877	19
Not part of a programme	KZN - Tourism Attractions Ntuzu	The Presidency	KN	eThekwinini Metro	eThekwinini Metro	R 2,400,480	R 1,790,761	42
Working for Tourism	EC- MAGWA FALLS PUBLIC F	Tourism	EC	O.R.Tambo	Qaukeni	R 125,695	R 1,026,380	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F6

Government Sector : Community Works (DCoG)

Organisation : NULL

Number of Projects : 20

Average manual
workers daily
wage rate:

R 42.75

Totals : R 81,755,539 R 20,364,233 23,086

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Community based	WRDM Community Work Progra	NULL	GP	West Rand	West Rand DMA	R 2,468,000	R 183,000	390
Community based	Koppies CWP	NULL	FS	Fezile Dabi	Ngwathe	R 6,202,000	R 1,729,100	1522
Community based	BUSHBUCKRIDGE CWP	Public Works	MP	Ehlanzeni	Bushbuckridge	R 7,310,769	R 6,457,910	3470
Community based	Bokfontein Community Work Pro	NULL	NW	Bojanala	Madibeng	R 4,901,000	R 115,000	994
Community based	Lephephane	Public Works	LP	Mopani	Greater Tzaneen	R 5,226,000	R 2,594,600	2115
Community based	Mzimvubu	NULL	EC	Alfred Nzo	Umzimvubu	R 7,709,539	R 1,669,975	2204
Community based	Randfontein Community Works P	NULL	GP	West Rand	Mogale City	R 2,469,000	R 315,450	1004
Community based	Tjakastad Community Work Prog	NULL	MP	Gert Sibande	Albert Luthuli	R 7,495,000	R 1,096,225	1241
Community based	Senqu CWP	NULL	EC	Ukhahlamba	Senqu	R 9,969,231	R 1,220,575	2887
Not part of a programme	Randfontein War on Poverty CW	NULL	GP	West Rand	Mogale City	R 2,095,000	R 145,000	364
Community based	Munsieville Community Work Pr	NULL	GP	West Rand	Mogale City	R 3,279,000	R 258,950	1128
Community based	City of Johannesburg CWP Regio	NULL	GP	Johannesburg Metro	Johannesburg Metro	R 2,578,000	R 350,150	623
Community based	Westonaria Community Work Pro	NULL	GP	West Rand	Westonaria	R 2,469,000	R 133,000	26
Community based	Meriting Community Work Progr	NULL	NW	Bojanala	Rustenburg	R 3,280,000	R 410,550	829
Community based	Merafong Community Work Prog	NULL	GP	West Rand	West Rand DMA	R 246,000	R 1,125,000	1281
Community based	Merafong War on Poverty Comm	NULL	GP	West Rand	West Rand DMA	R 2,095,000	R 98,000	201
Community based	Elliotdale CWP	NULL	EC	Amatole	Mbhashe	R 3,655,384	R 906,650	931
Not part of a programme	Gariep CWP	NULL	EC	Ukhahlamba	Gariep	R 2,492,308	R 916,432	697
Community based	Msunduzi Community Work Prog	NULL	KN	UMgungundlovu	The uMsunduzi	R 2,492,308	R 224,091	716
Community based	RUSTENBURG CWP	NULL	NW	Bojanala	Rustenburg	R 3,323,000	R 414,575	463

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F7

Government Sector : Infrastructure

Organisation : EC - Department of Public Works

Number of Projects : 17

Average manual
workers daily
wage rate:

R 55.14

Totals : R 311,512,647 R 75,018,943 21,406

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	O.R.Tambo Household Contractor	EC - Department of Public Wo	EC			R 24,000,000	R 6,230,216	3649
National Youth Service	Cradock: Police Station: Construc	Public Works	EC	Chris Hani	Inxuba Yethemba	R 52,658,269	R 12,523,299	112
National Youth Service	Hankey: Magistrate Office: Const	Public Works	EC	Cacadu	Kouga	R 17,767,765	R 2,249,734	49
National Youth Service	Zwelitsha:Magistrate Office: RA	Public Works	EC	Amatole	Buffalo City	R 10,363,673	R 1,160,395	59
National Youth Service	Port Elizabeth: Algoa Park SAPS:	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 13,700,000	R 1,651,159	28
National Youth Service	Port Elizabeth: Algoa Park SAPS:	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 9,223,780	R 1,773,951	23
Labour Intensive Programme	Alfred Nzo Household Contractor	EC - Department of Public Wo	EC			R 23,000,000	R 4,744,506	2933
National Youth Service	East London: Woodbrook SAPS:	Public Works	EC	Amatole	Buffalo City	R 39,783,630	R 9,656,493	40
Labour Intensive Programme	Chris hani Household Contractor	EC - Department of Public Wo	EC			R 21,655,140	R 7,989,355	4201
Labour Intensive Programme	Landscaping at Gorvenment Build	EC - Department of Public Wo	EC			R 3,880,211	R 116,285	34
Community based	Sakhisizwe Household - Cacadu	EC - Department of Public Wo	EC			R 26,000,000	R 13,178,400	3330
Labour Intensive Programme	Gubenxa Access Road Phase Tw	EC - Department of Public Wo	EC			R 5,500,000	R 58,880	28
Labour Intensive Programme	Routine Maintenance of R63	EC - Department of Public Wo	EC			R 2,231,681	R 1,251,635	40
Labour Intensive Programme	Ukhahlamba Household Contract	EC - Department of Public Wo	EC			R 26,000,000	R 4,954,629	2993
NULL	Aptcod	EC - Department of Public Wo	EC			R 3,716,500	R 1,773,000	396
National Youth Service	EC-National Youth Service	EC - Department of Public Wo	EC			R 6,032,000	R 400,000	399
Labour Intensive Programme	Amathole Household Contractors	EC - Department of Public Wo	EC			R 26,000,000	R 5,307,004	3092

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F8

Government Sector : Infrastructure

Organisation : EC - Transport

Number of Projects : 8

Average manual
workers daily
wage rate:

R 110.70

Totals : R 254,800,524 R 12,380,869 708

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Re-gravelling of Baviaanskloof	EC - Transport	EC			R 9,899,884	R 399,884	107
Labour Intensive Programme	Zithulele Hospital Access 09-10	EC - Transport	EC			R 88,900,640	R 8,432,000	206
Community based	Road Ranger Programme - O.R. T	EC - Transport	EC			R 26,000,000	R 729,000	81
Community based	Road Ranger Programme - Alfred	EC - Transport	EC			R 26,000,000	R 635,992	71
Community based	Road Ranger Programme - Joe Gq	EC - Transport	EC			R 26,000,000	R 392,995	44
Community based	Road Ranger Programme - Cacad	EC - Transport	EC			R 26,000,000	R 215,997	24
Community based	Road Ranger Programme - Chris	EC - Transport	EC			R 26,000,000	R 999,000	111
Community based	Road Ranger Programme	EC - Transport	EC			R 26,000,000	R 576,000	64

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F9

Government Sector : Infrastructure

Organisation : EC - Department of Health

Number of Projects : 5

Average manual
workers daily
wage rate:

R 65.00

Totals : R 64,473,002 R 22,466,750 162

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Qiba Clinic	EC - Department of Health	EC			R 7,557,000	R 39,241	20
Labour Intensive Programme	Repairs to Nu8 Clinic in Motherw	EC - Department of Health	EC			R 1,241,512	R 258,733	4
Not part of a programme	Livingstone HospitalNew Accide	EC - Department of Health	EC			R 31,673,514	R 21,970,946	81
Labour Intensive Programme	EMS Satelite Base Engcobo	EC - Department of Health	EC			R 10,394,519	R 16,480	10
EPWP Provincial	St. Elizabeth proffessional Accom	EC - Department of Health	EC			R 13,606,456	R 181,350	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F10

Government Sector : Infrastructure

Organisation : EC - Department of Education

Number of Projects : 10

Average manual
workers daily
wage rate:

R 67.46

Totals : R 72,614,264 R 6,334,913 198

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Damane SPS	EC - Department of Education	EC			R 1,349,592	R 19,435	11
Labour Intensive Programme	Elizabeth Roos	EC - Department of Education	EC			R 15,414,033	R 4,527,954	48
NULL	Brooksnek JSS	EC - Department of Education	EC			R 2,257,842	R 36,000	14
Labour Intensive Programme	Renovations to St. Aidens	EC - Department of Education	EC			R 4,213,463	R 1,447,143	11
Labour Intensive Programme	St. Peters JSS	EC - Department of Education	EC			R 1,172,469	R 43,900	14
Labour Intensive Programme	Bakaneni	EC - Department of Education	EC			R 5,024,490	R 79,550	19
Labour Intensive Programme	Cofimvaba Senior Secondary Sch	EC - Department of Education	EC			R 29,875,071	R 74,407	33
Facilities and Infrastructure Dev	Motherwell High School	EC - Department of Education	EC			R 6,289,283	R 5,580	2
Labour Intensive Programme	Luvuyo Lerumo SSS (ECP04/1/1	EC - Department of Education	EC			R 3,394,946	R 94,519	32
Labour Intensive Programme	East Upper Qolombolo JSS	EC - Department of Education	EC			R 3,623,077	R 6,425	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F11

Government Sector : Infrastructure

Organisation : EC - Department of Economic Affairs

Number of Projects : 1

Average manual
workers daily
wage rate:

R 80.00

Totals : R 3,512,480 R 293,360 100

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Matatiele fencing Project	EC - Department of Economic	EC			R 3,512,480	R 293,360	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F12

Government Sector : Infrastructure

Organisation : EC - Department of Social Development

Number of Projects : 3

Average manual workers daily wage rate: R 50.83
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Totals :

R 12,560,976	R 448,020	45
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Lubala ECDC	EC - Department of Social Dev	EC			R 900,000	R 16,000	10
EPWP Provincial	Enkuselweni Place of Safety	EC - Department of Social Dev	EC			R 10,632,502	R 386,420	15
Labour Intensive Programme	Place of Safety1	EC - Department of Social Dev	EC			R 1,028,473	R 45,600	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F13

Government Sector : Infrastructure

Organisation : NULL

Number of Projects : 2

Average manual
workers daily
wage rate:

R 33.00

Totals : R 76,130,644 R 18,245,294 133

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Port Elizabeth: SAPS: Constructio	NULL	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 65,392,961	R 15,551,014	55
National Youth Service	East London: Fort Glamorgan Pris	NULL	EC	Amatole	Buffalo City	R 10,737,683	R 2,694,280	78

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F14

Government Sector : Infrastructure

Organisation : NC - Public Works, Roads and Transport

Number of Projects : 13

Average manual
workers daily
wage rate:

R 74.92

Totals : R 100,913,379 R 13,131,641 503

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Klipfontein Stormwater	NC - Public Works, Roads and	NC			R 405,000	R 92,980	17
Not part of a programme	Head office paving project in Kim	NC - Public Works, Roads and	NC			R 280,000	R 79,340	22
Labour Intensive Programme	John Taole Gaetsewe District Mu	NC - Public Works, Roads and	NC			R 2,495,742	R 2,495,742	37
EPWP Provincial	Paving and cleaning at Tswaragan	NC - Public Works, Roads and	NC			R 6,000,000	R 146,780	37
Not part of a programme	Kerb making project in Williston,	NC - Public Works, Roads and	NC			R 1,300,000	R 553,420	48
Labour Intensive Programme	Construction of a new Communit	NC - Public Works, Roads and	NC			R 10,558,550	R 95,106	14
Labour Intensive Programme	The Contraction of a bulk sewer p	NC - Public Works, Roads and	NC			R 17,514,450	R 1,362,684	15
MIG	Pampierstad sewer reticulation	NC - Public Works, Roads and	NC			R 22,767,736	R 454,427	23
MIG	Extension of the Jan-Kempdorpe w	NC - Public Works, Roads and	NC			R 23,933,242	R 1,427,469	20
Labour Based Construction Prog	Schmidtsdrift paving of access r	NC - Public Works, Roads and	NC			R 4,200,000	R 1,456,033	41
Labour Based Construction Prog	Schmidtsdrift paving of access roa	NC - Public Works, Roads and	NC			R 4,200,000	R 764,503	8
Labour Based Construction Prog	Mathlomola Access Road	NC - Public Works, Roads and	NC			R 5,227,490	R 2,983,134	43
Labour Intensive Programme	Maintenance of road reserves	NC - Public Works, Roads and	NC			R 2,031,169	R 1,220,022	178

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F15

Government Sector : Infrastructure

Organisation : WC - Transport and Public Works

Number of Projects : 50

Average manual
workers daily
wage rate:

R 110.58

Totals : R 549,968,103 R 87,167,617 2,026

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	C574.36: Overload Control at Ra	WC - Transport and Public Wo	WC			R 4,303,403	R 472,683	18
Not part of a programme	Paarl:R/MT 921/2009 OP5742 -	WC - Transport and Public Wo	WC			R 818,862	R 397,757	43
Labour Intensive Programme	C574.39: Overload Control at Kla	WC - Transport and Public Wo	WC			R 2,842,673	R 258,769	22
Not part of a programme	C574.38: Overload Control at So	WC - Transport and Public Wo	WC			R 3,560,182	R 254,255	25
Labour Intensive Programme	C574.37: Overload Control at Vre	WC - Transport and Public Wo	WC			R 2,834,546	R 169,439	16
Not part of a programme	Ceres: R/MT 704/2008 Learnershi	WC - Transport and Public Wo	WC			R 1,175,277	R 148,539	11
Labour Intensive Programme	C880.04: Table Bay Boulevard U	WC - Transport and Public Wo	WC			R 23,921,123	R 6,559,598	187
Not part of a programme	Ceres: R/MT 703/2008 Learnershi	WC - Transport and Public Wo	WC			R 1,383,821	R 242,746	13
Not part of a programme	Ceres: R/MT 718/2008 Learnershi	WC - Department of Transport	WC			R 525,076	R 16,497	10
Not part of a programme	Ceres: R/MT 721/2008 Learnershi	WC - Transport and Public Wo	WC			R 536,620	R 259,909	23
Not part of a programme	Paarl: R/MT 751/2008 MR277 an	WC - Transport and Public Wo	WC			R 233,230	R 32,643	11
Labour Intensive Programme	C837.02: Upgrade of MR582 km	WC - Transport and Public Wo	WC			R 7,729,211	R 665,762	10
Not part of a programme	Paarl: R/MT 754/2008 TR31/land	WC - Transport and Public Wo	WC			R 355,857	R 988	1
Not part of a programme	Ceres: R/MT 732/2008 Porterville	WC - Transport and Public Wo	WC			R 122,236	R 50,707	6
Labour Intensive Programme	C574.35: Overload Control at Sw	WC - Transport and Public Wo	WC			R 4,594,722	R 309,400	18
Labour Intensive Programme	C574.34: Overload Control at Joo	WC - Transport and Public Wo	WC			R 4,252,791	R 382,753	19
Labour Intensive Programme	C574.33: Overload Control at Vis	WC - Transport and Public Wo	WC			R 3,660,201	R 270,766	22
Labour Intensive Programme	C733.03 Upgrade TR2/2 Hezelde	WC - Transport and Public Wo	WC			R 15,003,598	R 5,732,474	60
Labour Intensive Programme	C574.32: Overload Control at Bea	WC - Transport and Public Wo	WC			R 3,285,396	R 406,766	17
Not part of a programme	C865.04: Flood Damage Repairs t	WC - Transport and Public Wo	WC			R 26,756,772	R 7,116,339	79
Labour Intensive Programme	C880:Koeberg Interchange Upgra	WC - Transport and Public Wo	WC			R 188,475,169	R 18,542,821	401
Labour Intensive Programme	C708.07: N2 Eastbound Rehab k	WC - Transport and Public Wo	WC			R 15,448,964	R 220,731	119
Labour Intensive Programme	C586: Pniel- Simondium Rehab	WC - Transport and Public Wo	WC			R 51,155,000	R 13,440,554	108
Labour Intensive Programme	C794.01: White Bridge-Knysna R	WC - Transport and Public Wo	WC			R 32,115,530	R 427,200	187

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Paarl: R/MT 919/2009 TR27/1, T	WC - Transport and Public Wo	WC			R 223,375	R 75,881	15
Not part of a programme	Oudtshoorn: R/MT 804/2008 MR	WC - Department of Transport	WC			R 360,544	R 82,359	12
EPWP Provincial	C776.02: Gansbaai - Elim Labour	WC - Transport and Public Wo	WC			R 13,877,599	R 6,942,092	125
Not part of a programme	Ceres: Source Link 12682/05 Sup	WC - Transport and Public Wo	WC			R 506,991	R 208,988	12
Not part of a programme	Ceres: Source Link 12682/04 Sup	WC - Transport and Public Wo	WC			R 270,881	R 151,452	9
Not part of a programme	Ceres: Source Link 12682/03 Sup	WC - Transport and Public Wo	WC			R 423,477	R 266,077	10
Not part of a programme	Ceres: Source Link 12682/02 Sup	WC - Transport and Public Wo	WC			R 548,247	R 293,137	20
Not part of a programme	Ceres: Source Link 12682/01 Sup	WC - Transport and Public Wo	WC			R 698,599	R 382,705	21
Not part of a programme	Paarl: R/MT 924/2009 MR279 -	WC - Transport and Public Wo	WC			R 998,585	R 66,337	18
Not part of a programme	Paarl: R/MT 915/2009 MR209 -	WC - Transport and Public Wo	WC			R 197,490	R 70,023	8
Not part of a programme	Paarl: R/MT 916/2009 MR177 -	WC - Transport and Public Wo	WC			R 248,919	R 102,719	16
Not part of a programme	Oudtshoorn: R/MT 101/2010 - Ro	WC - Transport and Public Wo	WC			R 818,982	R 108,732	21
Labour Intensive Programme	C574.40: Overload Control at Mo	WC - Transport and Public Wo	WC			R 2,863,550	R 268,053	13
Not part of a programme	C865.08: Flood Damage to Geelh	WC - Transport and Public Wo	WC			R 10,382,650	R 907,124	21
Not part of a programme	733.04 Upgrade TR2/2 Broadland	WC - Transport and Public Wo	WC			R 70,938,938	R 11,657,473	63
Not part of a programme	C811.01: Uniondalepoort Flood D	WC - Transport and Public Wo	WC			R 20,543,529	R 2,714,113	82
Not part of a programme	Paarl: R/MT 784/2008 MR277 -	WC - Transport and Public Wo	WC			R 1,532,237	R 149,603	8
Not part of a programme	C648.15: RRM DRE Paarl - Road	WC - Transport and Public Wo	WC			R 1,228,205	R 397,266	1
Not part of a programme	C648.14: RRM DRE Paarl - Grass	WC - Transport and Public Wo	WC			R 1,891,207	R 346,775	8
Not part of a programme	C648.13: RRM DRE Paarl - Grass	WC - Transport and Public Wo	WC			R 1,233,843	R 219,247	8
Not part of a programme	C648.12: RRM DRE Paarl - Instal	WC - Department of Transport	WC			R 1,930,278	R 176,613	10
Not part of a programme	C648.10: RRM DRE Paarl - TR2/	WC - Transport and Public Wo	WC			R 2,143,868	R 1,096,391	23
Not part of a programme	C648.09: RRM DRE Paarl - TR2/	WC - Transport and Public Wo	WC			R 4,599,913	R 269,323	20
Labour Intensive Programme	C648.08: RRM DRE Paarl- TR2/	WC - Transport and Public Wo	WC			R 2,823,019	R 598,966	19
Labour Intensive Programme	C648.07:RRM DRE Paarl- TR11/	WC - Transport and Public Wo	WC			R 4,288,486	R 987,212	18
Not part of a programme	C789.01 Flood Damage Genaden	WC - Transport and Public Wo	WC			R 9,304,432	R 2,248,857	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F16

Government Sector : Infrastructure

Organisation : Department of Police, Roads and Transport

Number of Projects : 6

Average manual
workers daily
wage rate:

R 83.33

Totals : R 133,118,483 R 55,560,429 165

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Dev	Construction of Naledi Transport	Department of Police, Roads a	FS			R 8,118,483	R 3,020,722	57
EPWP Provincial	REGRAVELING OF ROADS IN	Department of Police, Roads a	FS			R 25,000,000	R 17,500,000	25
EPWP Provincial	REGRAVELING OF ROADS IN	Department of Police, Roads a	FS			R 25,000,000	R 7,297,272	17
EPWP Provincial	REGRAVELING OF ROADS IN	Department of Police, Roads a	FS			R 25,000,000	R 5,234,448	18
EPWP Provincial	REGRAVELING OF ROADS IN	Department of Police, Roads a	FS			R 25,000,000	R 9,825,842	25
EPWP Provincial	REGRAVELING OF ROADS IN	Department of Police, Roads a	FS			R 25,000,000	R 12,682,146	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F17

Government Sector : Infrastructure

Organisation : Provincial and Local Government

Number of Projects : 3

Average manual
workers daily
wage rate:

R 66.67

Totals : R 15,474,132 R 11,708,112 561

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Community based	Maluti-A-Phofung Community W	Provincial and Local Governm	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,096,000	R 219,600	518
MIG	Upgrading of waste water treatme	Provincial and Local Governm	FS	Xhariep	Kopanong	R 6,778,132	R 6,069,963	10
MIG	Snake Park	Provincial and Local Governm	FS	Fezile Dabi	Moqhaka	R 6,600,000	R 5,418,549	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F18

Government Sector : Infrastructure

Organisation : Department of Education

Number of Projects : 4

Average manual
workers daily
wage rate:

R 83.84

Totals : R 120,155,536 R 84,048,175 151

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Dev	BFN - Maboloka Primary School	Department of Education	FS			R 5,463,963	R 38,500	25
Facilities and Infrastructure Dev	Thaba Nchu - Refentse school	Department of Education	FS			R 34,908,855	R 26,026,253	53
Labour Based Construction Prog	BFN - Gonyane School	Department of Education	FS			R 36,130,581	R 28,954,762	21
Facilities and Infrastructure Dev	Harrismith - Kgetha Tsebo Primar	Department of Education	FS			R 43,652,137	R 29,028,660	52

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F19

Government Sector : Infrastructure

Organisation : Tourism, Environmental and Economic Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 80.00
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Totals :

R 20,608,000	R 9,827,626	15
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
MIG	Installation of sewer for 4000 erve	Tourism, Environmental and E	FS	Fezile Dabi	Moqhaka	R 20,608,000	R 9,827,626	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F20

Government Sector : Infrastructure

Organisation : NULL

Number of Projects : 1

Average manual workers daily wage rate: R 12.80
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Totals : R 12,000,000 R 2,440,562 11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Road Signs	NULL	FS	Motheo	Mangaung	R 12,000,000	R 2,440,562	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F21

Government Sector : Infrastructure

Organisation : Local Government and Housing

Number of Projects : 3

Average manual workers daily wage rate: R 73.33
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Totals :

R 19,840,000	R 7,015,815	43
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
MIG	mONYAKENG PAVING OF RO	Local Government and Housin	FS	Lejweleputswa	Nala	R 8,000,000	R 4,059,852	9
MIG	Kgotsoong Paved Road	Local Government and Housin	FS	Lejweleputswa	Nala	R 8,000,000	R 1,821,381	26
MIG	Nala : Monyakeng roads Ph 1	Local Government and Housin	FS	Lejweleputswa	Nala	R 3,840,000	R 1,134,581	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F22

Government Sector : Infrastructure

Organisation : Department of Sports, Arts, Culture and Recreation

Number of Projects : 3

Average manual workers daily wage rate: R 90.00
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Totals : R 33,764,660 R 13,800,815 125

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Dev	Construction of Edenville Library	Department of Sports, Arts, Cu	FS			R 8,678,660	R 5,707,354	28
Labour Intensive Programme	Upgrading of water reticulation n	Sport, Recreation, Arts and Cu	FS	Lejweleputswa	Masilonyana	R 6,846,000	R 2,533,470	83
-Not part of a programme-	Upgrading of gravel streets to surf	Sport, Recreation, Arts and Cu	FS	Lejweleputswa	Masilonyana	R 18,240,000	R 5,559,990	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F23

Government Sector : Infrastructure

Organisation : Public Works and Rural Development

Number of Projects : 68

Average manual
workers daily
wage rate:

R 103.07

Totals : R 123,532,963 R 41,446,088 2,350

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Free State Road Maintenance - Th	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	34
Contractor Development	Free State Road Maintenance - N	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	36
Labour Intensive Programme	Free State Road Maintenance - Bo	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	36
Contractor Development	Free State Road Maintenance - M	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	40
Contractor Development	Free State Road Maintenance - Ko	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	31
Contractor Development	FS Road P22/1 Maintenance - Le	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	31
Contractor Development	Free State Road Maintenance - M	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	34
Contractor Development	Free State Road Maintenance - Bl	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	33
Contractor Development	FS Road P35/1 Maintenance - Gre	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	40
Not part of a programme	Free State Road Maintenance - Nk	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	31
Contractor Development	Free State Maintenance - Paleit Tr	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	36
Contractor Development	Free State Road Maintenance - Ke	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	29
Contractor Development	FS CDP P52/1 Bethulie to Smithf	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	38
Contractor Development	Free State Road Maintenance - E	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	40
Contractor Development	FS CDP Road Maintenance - P54/	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	37
EPWP Provincial	Jacobsdal Cleaning of Streets	Letsemeng	FS			R 1,799,589	R 598,768	50
Contractor Development	Free State Road Maintenance - M	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	40
Contractor Development	Upgrading of smithfield creche	Public Works and Rural Devel	FS			R 657,428	R 6,780	6
EPWP Provincial	Henneman 200 Workers	Public Works and Rural Devel	FS			R 3,293,400	R 707,550	164
EPWP Provincial	FOOD FOR WASTE PROJECT	Public Works and Rural Devel	FS			R 514,000	R 192,810	58
Labour Intensive Programme	Upgrading of 4th Council Chamb	Public Works and Rural Devel	FS			R 3,696,267	R 3,303,765	11
Contractor Development	Renotations to Boaramelo Combi	Public Works and Rural Devel	FS			R 397,889	R 297,500	6
EPWP Provincial	Upgrading of G Lefu Community	Public Works and Rural Devel	FS			R 315,447	R 118,885	6
EPWP Provincial	Upgrading of Willem Green COM	Public Works and Rural Devel	FS			R 579,947	R 426,041	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Free State Road Maintenance - Ph	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	32
EPWP Provincial	Upgrading of Rouxville Communi	Public Works and Rural Devel	FS			R 446,033	R 323,000	6
Contractor Development	Free State Road Maintenance - Ph	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	35
Labour Intensive Programme	Construction of Access Road in Ja	Public Works and Rural Devel	FS			R 4,896,000	R 1,444,475	119
Contractor Development	Bethany New Five Classroom con	Public Works and Rural Devel	FS			R 4,722,699	R 1,176,575	15
National Youth Service	NYS - Centlec	Public Works and Rural Devel	FS			R 1,145,000	R 9,240	13
Contractor Development	Upgrading of boshoff hall	Public Works and Rural Devel	FS			R 195,447	R 70,780	6
Contractor Development	Construction of Barolong Hall	Public Works and Rural Devel	FS			R 6,768,910	R 1,456,921	16
Contractor Development	UPGRADING OF THE JACOBS	Public Works and Rural Devel	FS			R 341,948	R 267,000	11
EPWP Provincial	Upgrading of Edenburg Communi	Public Works and Rural Devel	FS			R 391,626	R 356,000	6
Contractor Development	FSCDP Routine Maint S345 Smit	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	34
Contractor Development	Free State Road Maintenance - P.	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	30
Labour Intensive Programme	FS S119 Road Maintenance - Shat	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	39
Contractor Development	FS Road S132 Maintenance - Hen	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	34
Contractor Development	FS Road S132 Maintenance - Tha	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	38
Contractor Development	Free State Road Maintenance - So	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	40
Contractor Development	FS Road S135 Maintenance - Ree	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	37
Contractor Development	FS Road S127 Maintenance - Sibe	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	37
Contractor Development	Free State Road Maintenance - M	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	41
Labour Intensive Programme	FS Road S127 Maintenance - Ma	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	35
Contractor Development	FS Road S345 Maintenance - Bae	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	36
Contractor Development	Free State Road Maintenance - S7	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	36
Contractor Development	Free State Road Maintenance - Af	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	38
Contractor Development	Free State Road Maintenance - Tl	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	40
Contractor Development	Free State Road Maintenance - Au	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	25
Contractor Development	Free State Road Maintenance - Bi	Public Works and Rural Devel	FS			R 1,806,000	R 396,000	28
Labour Intensive Programme	FS Road S136 Maintenance - Re-	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	40
Labour Intensive Programme	FS CDP R726 Road Maintenance	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	39
Labour Intensive Programme	FS Road P7/3/2, Maintenance - M	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	39
Contractor Development	FS Road P7/3 Maintenance - Go t	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	40
Labour Intensive Programme	FS Road P8/1 Maintenance - Qab	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	40
Contractor Development	FSDCP Road R30 - P55/1, R702 -	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	33
Labour Intensive Programme	FS Road Maintenance R701 Garie	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	35
Contractor Development	FS Road Maintenance of R701 - Ih	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	35
Contractor Development	Free State Road Maintenance - Hl	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	38
Labour Intensive Programme	FS CDP Road R717 Maintenance	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Free State Road Maintenance - S J	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	30
Contractor Development	Free State Roadn Maintenance - T	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	35
Contractor Development	Free State Road Maintenance - Nt	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	36
Contractor Development	Free State Road Maintenance - U	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	40
Labour Intensive Programme	FS CDP Road S119 Maintenance	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	33
Labour Intensive Programme	FS Road S119 Maintenance - Cre	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	39
Contractor Development	Free State Road Maintenance - Ng	Public Works and Rural Devel	FS			R 1,806,000	R 594,000	33
Contractor Development	Free State Road Maintenance - Gu	Public Works and Rural Devel	FS			R 1,265,333	R 594,000	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F24

Government Sector : Infrastructure

Organisation : Agriculture

Number of Projects : 1

Average manual workers daily wage rate: R 70.00
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Totals :

R 3,485,436	R 3,143,794	38
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	BFN: Glen College: Phase 1 Upgr	Agriculture	FS	Motheo	Mangaung	R 3,485,436	R 3,143,794	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F25

Government Sector : Infrastructure

Organisation : Department of Health

Number of Projects : 2

Average manual
workers daily
wage rate:

R 75.00

Totals : R 160,045,262 R 14,994,492 69

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Dev	BFN - Pelonomi Hospital changes	Department of Health	FS			R 25,649,624	R 25,270	19
Labour Intensive Programme	Boitumelo Hospital Contract	Health	FS	Fezile Dabi	Moqhaka	R 134,395,639	R 14,969,222	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F26

Government Sector : Infrastructure

Organisation : Treasury

Number of Projects : 1

Average manual workers daily wage rate: R 70.00
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Totals :

R 8,678,661	R 5,351,234	28
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Edenville Library	Treasury	FS	Fezile Dabi	Ngwathe	R 8,678,661	R 5,351,234	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F27

Government Sector : Infrastructure

Organisation : Public Safety, Security and Liaison

Number of Projects : 2

Average manual workers daily wage rate: R 85.00
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Totals : R 16,601,223 R 3,583,922 125

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Facilities & Infrastructure Devel	Construction of Naledi Transport	Public Safety, Security and Lia	FS	Motheo	Naledi	R 8,118,483	R 3,020,722	25
Labour Intensive Programme	Upgrading of gravel road to cocre	Public Safety, Security and Lia	FS	Fezile Dabi	Ngwathe	R 8,482,740	R 563,200	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F28

Government Sector : Infrastructure

Organisation : MP - Department of Roads and Transport

Number of Projects : 79

Average manual
workers daily
wage rate:

R 70.13

Totals : R 548,974,890 R 65,565,441 1,097

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 6,000,000	R 294,000	10
Labour Intensive Programme	Siyatentela Road Maintanance M	MP - Department of Roads and	MP			R 6,000,000	R 441,000	6
Labour Intensive Programme	Siyatentela Road Maintainance M	MP - Department of Roads and	MP			R 6,000,000	R 441,000	13
Labour Intensive Programme	Siyatentela Road Maintenance(M	MP - Department of Roads and	MP			R 6,000,000	R 441,000	20
Labour Intensive Programme	Siyatentela Road Maintenance(Bh	MP - Department of Roads and	MP			R 6,000,000	R 882,000	12
Labour Intensive Programme	Siyatentela Road Maintenance(M	MP - Department of Roads and	MP			R 6,000,000	R 882,000	12
Labour Intensive Programme	Siyatentela Road Maintenance(K	MP - Department of Roads and	MP			R 6,000,000	R 1,764,000	18
Labour Intensive Programme	Siyatentela Road Maintenance(Ge	MP - Department of Roads and	MP			R 6,000,000	R 882,000	15
Labour Intensive Programme	Siyatentela Road Maintenance(Ka	MP - Department of Roads and	MP			R 5,000,000	R 441,000	8
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 6,000,000	R 441,000	18
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 5,000,000	R 2,646,000	8
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 6,000,000	R 441,000	16
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 5,555,640	R 1,925,813	7
Labour Intensive Programme	Siyatentela (Mdladla)	MP - Department of Roads and	MP			R 10,000,000	R 5,600	8
Labour Intensive Programme	Siyatentela (Magogeni)	MP - Department of Roads and	MP			R 10,000,000	R 1,350,000	7
Labour Intensive Programme	Siyatentela (Driekoppies)	MP - Department of Roads and	MP			R 10,000,000	R 1,890,000	4
Labour Intensive Programme	Siyatentela (Nhlangesha)	MP - Department of Roads and	MP			R 10,000,000	R 1,890,000	5
Labour Intensive Programme	Siyatentela Roads Maintenance M	MP - Department of Roads and	MP			R 5,969,250	R 441,000	39
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 6,000,000	R 308,000	18
Labour Intensive Programme	Siyatentela (Coner)	MP - Department of Roads and	MP			R 8,350,000	R 1,354,000	12
Labour Intensive Programme	Siyatentela Road Maintenance(Sk	MP - Department of Roads and	MP			R 5,000,000	R 147,000	7
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 8,350,000	R 159,600	9
Labour Intensive Programme	Siyatentela (Mekemeke)	MP - Department of Roads and	MP			R 10,000,000	R 1,350,000	8
Labour Intensive Programme	Siyatentela (Mahushu)	MP - Department of Roads and	MP			R 2,400,000	R 200,000	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 8,350,000	R 441,000	25
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 8,350,000	R 30,000	21
Labour Intensive Programme	Siyatentela (Caledonia)	MP - Department of Roads and	MP			R 2,400,000	R 600,000	28
Labour Intensive Programme	Siyatentela Road Maintenance(Pie	MP - Department of Roads and	MP			R 6,000,000	R 147,000	12
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 8,350,000	R 441,000	3
Labour Intensive Programme	Siyatentela Road Maintenance (Ski	MP - Department of Roads and	MP			R 5,000,000	R 1,764,000	21
Labour Intensive Programme	Siyatentela (Nkomeni)	MP - Department of Roads and	MP			R 2,400,000	R 200,000	14
Labour Intensive Programme	Siyatetela Road Maintenance Mp	MP - Department of Roads and	MP			R 6,000,000	R 294,000	5
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 6,000,000	R 294,000	26
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 6,000,000	R 294,000	10
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 6,000,000	R 294,000	14
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 6,000,000	R 441,000	14
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 6,000,000	R 441,000	7
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 10,000,000	R 250,000	12
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 8,350,000	R 441,000	3
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 6,000,000	R 441,000	19
Labour Intensive Programme	Siyatentela (Mgobodzi)	MP - Department of Roads and	MP			R 10,000,000	R 1,890,000	5
Labour Intensive Programme	Siyatentela (Dingleydale)	MP - Department of Roads and	MP			R 10,000,000	R 1,890,000	17
Labour Intensive Programme	Siyatentela (Mthakathi)	MP - Department of Roads and	MP			R 10,000,000	R 1,890,000	18
Labour Intensive Programme	Siyatentela (Zoeknog)	MP - Department of Roads and	MP			R 10,000,000	R 1,890,000	18
Labour Intensive Programme	Siyatentela (Piet Retief)	MP - Department of Roads and	MP			R 8,350,000	R 1,354,000	24
Labour Intensive Programme	Siyatentela (Bereta)	MP - Department of Roads and	MP			R 10,000,000	R 1,890,000	10
Labour Intensive Programme	Siyatentela (Tsvulani)	MP - Department of Roads and	MP			R 10,000,000	R 1,890,000	14
Labour Intensive Programme	Siyatentela (Setlhare)	MP - Department of Roads and	MP			R 10,000,000	R 1,890,000	24
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 6,000,000	R 435,000	17
Labour Intensive Programme	Siyatentela (Hebron)	MP - Department of Roads and	MP			R 10,000,000	R 1,890,000	9
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 5,000,000	R 441,000	6
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 5,000,000	R 450,100	13
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 5,000,000	R 441,000	24
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 5,000,000	R 294,000	21
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 5,000,000	R 441,000	10
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 5,000,000	R 294,000	14
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 5,000,000	R 441,000	16
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 5,000,000	R 147,000	30
Labour Intensive Programme	Siyatentela (Dwarsloop)	MP - Department of Roads and	MP			R 10,000,000	R 1,890,000	10
Labour Intensive Programme	Siyatentela Road Maintenance (H	MP - Department of Roads and	MP			R 10,000,000	R 333,332	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 5,000,000	R 294,000	16
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 2,400,000	R 799,999	12
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 10,000,000	R 1,833,332	12
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 10,000,000	R 250,000	12
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 10,000,000	R 333,332	10
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 2,400,000	R 800,000	12
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 10,000,000	R 250,000	22
Labour Intensive Programme	Siyatentela (Mbumba)	MP - Department of Roads and	MP			R 10,000,000	R 1,890,000	8
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 10,000,000	R 250,000	17
Labour Intensive Programme	Siyatentela (Magudu)	MP - Department of Roads and	MP			R 10,000,000	R 1,350,000	8
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 2,400,000	R 600,000	8
Labour Intensive Programme	Siyatentela (Makoko)	MP - Department of Roads and	MP			R 2,400,000	R 400,000	14
Labour Intensive Programme	Siyatentela (Siligane)	MP - Department of Roads and	MP			R 2,400,000	R 200,000	13
Labour Intensive Programme	Siyatentela (Mpakeni-Daantjie)	MP - Department of Roads and	MP			R 2,400,000	R 200,000	18
Labour Intensive Programme	Siyatentela (Matsulu)	MP - Department of Roads and	MP			R 2,400,000	R 200,000	7
Labour Intensive Programme	Siyatentela (Arthurstone)	MP - Department of Roads and	MP			R 10,000,000	R 1,890,000	32
Labour Intensive Programme	Siyatentela (Greenvalley)	MP - Department of Roads and	MP			R 10,000,000	R 1,890,000	10
Labour Intensive Programme	Siyatentela (Arthurseat)	MP - Department of Roads and	MP			R 10,000,000	R 1,890,000	13
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 10,000,000	R 333,333	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F29

Government Sector : Infrastructure

Organisation : GP - Public Transport, Roads and Works

Number of Projects : 11

Average manual
workers daily
wage rate:

R 86.19

Totals : R 330,810,825 R 54,719,459 909

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
NULL	Gauteng youth service programme	GP - Public Transport, Roads a	GP			R 5,091,657	R 89,100	55
Labour Intensive Programme	Simunye Primary School	GP - Public Transport, Roads a	GP			R 34,146,159	R 8,222,943	56
Not part of a programme	Thulasizwe Primary School	GP - Public Transport, Roads a	GP			R 56,959,416	R 140,360	61
EPWP Provincial	Winnie Mandela Primary School	GP - Public Transport, Roads a	GP			R 25,984,172	R 73,616	42
Labour Intensive Programme	Rietvallei P School	GP - Public Transport, Roads a	GP			R 10,047,674	R 108,360	25
EPWP Provincial	Sekhulisile Primary School	GP - Public Transport, Roads a	GP			R 14,761,346	R 64,960	52
EPWP Provincial	Kathehong Primary School	GP - Public Transport, Roads a	GP			R 17,040,529	R 33,100	19
Labour Intensive Programme	Bronkhorspruit primary School	GP - Public Transport, Roads a	GP			R 50,910,872	R 939,043	61
Labour Intensive Programme	Natalspruit Hospital Phase II	GP - Public Transport, Roads a	GP			R 14,600,000	R 1,280,400	292
Facilities and Infrastructure Dev	K 71 Voortrekker Road	GP - Public Transport, Roads a	GP			R 91,669,000	R 43,593,865	217
Labour Intensive Programme	BOLANI ROADS	GP - Public Transport, Roads a	GP			R 9,600,000	R 173,712	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F30

Government Sector : Infrastructure

Organisation : GP - Housing

Number of Projects : 4

Average manual
workers daily
wage rate:

R 77.50

Totals : R 52,205,389 R 13,712,770 175

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Kwathema CCC	GP - Housing	GP			R 4,605,979	R 1,338,130	23
Subsidised Housing	IMPUMELELO EXTENSION 2	GP - Housing	GP			R 17,189,280	R 6,334,469	7
Labour Intensive Programme	TSHEPISO NORTH EXTENSIO	GP - Housing	GP			R 11,419,730	R 460,000	6
Subsidised Housing	MAMELODI EXTENSION 8	GP - Housing	GP			R 18,990,400	R 5,580,171	139

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F31

Government Sector : Infrastructure

Organisation : LP - Dept of Local Government and Housing

Number of Projects : 1

Average manual workers daily wage rate: R 90.00
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Totals :

R 2,000,000	R 380,000	13
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Upgrading of street & stormwater	LP - Dept of Local Governmen	LP			R 2,000,000	R 380,000	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F32

Government Sector : Infrastructure

Organisation : LP - Department of Health and Social Development

Number of Projects : 11

Average manual
workers daily
wage rate:

R 74.00

Totals : R 139,587,763 R 15,185,090 234

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Construction of staff accommodat	LP - Department of Health and	LP			R 15,000,000	R 477,889	18
Housing Delivery	Construction of Staff Accommoda	LP - Department of Health and	LP			R 2,511,312	R 3,360	3
Community based	Construction of Community Base	LP - Department of Health and	LP			R 10,052,366	R 2,089,911	16
Community based	Construction of Community Reha	LP - Department of Health and	LP			R 6,458,672	R 71,760	13
Community based	construction of Community Based	LP - Department of Health and	LP			R 9,688,007	R 487,571	10
Facilities and Infrastructure Dev	Construction of Treatment Centre	LP - Department of Health and	LP			R 5,000,000	R 1,887,346	34
Labour Intensive Programme	Women of Calvary Drop In Centr	LP - Department of Health and	LP			R 9,660,260	R 500,000	14
Housing Delivery	Construction of staff Accommoda	LP - Department of Health and	LP			R 2,350,684	R 545,166	11
Labour Based Construction Prog	Construction of Mtsetweni Childr	LP - Department of Health and	LP			R 40,404,025	R 521,045	30
Labour Intensive Programme	Construction of Childddrens Home	LP - Department of Health and	LP			R 22,962,437	R 4,211,837	69
Labour Intensive Programme	Civil Works at Thabazimbi Hospit	LP - Department of Health and	LP			R 15,500,000	R 4,389,206	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F33

Government Sector : Infrastructure

Organisation : KN - Department of Public Works

Number of Projects : 3

Average manual workers daily wage rate: R 70.00
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Totals :

R 14,527,901	R 8,538,959	58
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Mtubatuba Works Depot	KN - Department of Public Wo	KN			R 9,772,391	R 8,348,079	5
Labour Based Construction Prog	Umkhanyakude Works District Of	KN - Department of Public Wo	KN			R 4,255,510	R 185,000	47
Vukuzakhe	Maintenance of information signs	KN - Department of Public Wo	KN			R 500,000	R 5,880	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F34

Government Sector : Infrastructure

Organisation : KN - Department of Education

Number of Projects : 1

Average manual workers daily wage rate: R 65.00
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Totals :

R 150,000	R 48,340	8
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Labour Supply on various roads P	KN - Department of Education	KN			R 150,000	R 48,340	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F35

Government Sector : Infrastructure

Organisation : KN - Department of Health

Number of Projects : 5

Average manual
workers daily
wage rate:

R 74.00

Totals : R 75,680,199 R 3,488,007 155

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Efaye clinic	KN - Department of Health	KN			R 10,071,200	R 81,400	15
Labour Based Construction Prog	Samungu Clinic	KN - Department of Health	KN			R 1,900,884	R 16,000	11
Labour Based Construction Prog	Nhlwathi Clinic	KN - Department of Health	KN			R 2,550,301	R 359,130	4
Labour Based Construction Prog	Appelsbosch Hospital	KN - Department of Health	KN			R 5,153,783	R 2,529,996	13
Labour Based Construction Prog	Port Shepstone Hospital	KN - Department of Health	KN			R 56,004,031	R 501,480	112

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F36

Government Sector : Infrastructure

Organisation : KN - Dept of Transport

Number of Projects : 14

Average manual
workers daily
wage rate:

R 72.32

Totals : R 196,732,223 R 52,880,630 38,043

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Zibambebe	Zibambebe - Ladtsmith Region	KN - Dept of Transport	KN			R 21,392,311	R 13,673,179	9977
Zibambebe	Zibambebe Empangeni Region	KN - Dept of Transport	KN			R 45,761,550	R 18,911,535	13813
Zibambebe	Zibambebe Durban Region	KN - Dept of Transport	KN			R 84,717,577	R 10,426,038	7255
Zibambebe	Zibambebe- Pietermaritzburg Regi	KN - Dept of Transport	KN			R 38,251,640	R 9,713,769	6940
EPWP Provincial	Guardrail installation on Road P4	KN - Dept of Transport	KN			R 422,250	R 32,400	10
EPWP Provincial	Drain Cleaning and Verge on P47	KN - Dept of Transport	KN			R 200,000	R 11,475	9
EPWP Provincial	Drain cleaning on Road P47/3/01	KN - Dept of Transport	KN			R 100,000	R 17,280	6
Labour Intensive Programme	Guardrail installation on Road D1	KN - Dept of Transport	KN			R 175,800	R 9,720	6
EPWP Provincial	Sidewalk Construction on D1721	KN - Dept of Transport	KN			R 3,244,695	R 8,625	5
Labour Intensive Programme	Guardrail Installation On A752,A	KN - Dept of Transport	KN			R 1,020,000	R 600	1
EPWP Provincial	Sidewalk construction on P52/2	KN - Dept of Transport	KN			R 866,400	R 1,620	1
Vukuzakhe	Pipe Installation & Headwalls con	KN - Dept of Transport	KN			R 200,000	R 35,140	7
Vukuzakhe	Guardrail Installation & Repair on	KN - Dept of Transport	KN			R 190,000	R 16,010	8
Vukuzakhe	Guardrail Installation & Repair on	KN - Dept of Transport	KN			R 190,000	R 23,240	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F37

Government Sector : Infrastructure

Organisation : NW - Department of Transport

Number of Projects : 2

Average manual
workers daily
wage rate:

R 108.00

Totals : R 2,254,776 R 457,596 82

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Upgrading of road D533 in Morul	NW - Department of Transport	NW			R 1,216,063	R 187,488	39
Labour Intensive Programme	Upgrading of road D3527 in Tosc	NW - Department of Transport	NW			R 1,038,713	R 270,108	43

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F38

Government Sector : Infrastructure

Organisation : NW - Developmental Public Works

Number of Projects : 8

Average manual
workers daily
wage rate:

R 85.91

Totals : R 197,079,765 R 117,811,500 206

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Road Patching, Repairs and Maint	NW - Developmental Public	NW			R 2,787,111	R 1,950,000	19
Labour Intensive Programme	Emergency Road Patching, Repair	NW - Developmental Public	NW			R 4,935,985	R 2,500,000	33
Labour Intensive Programme	Derdepoort Road P124-1 (NW) M	NW - Developmental Public	NW			R 36,932,667	R 1,000,000	54
Labour Intensive Programme	Repairs and Maitenance of Phoke	NW - Developmental Public	NW			R 151,800,002	R 112,314,000	61
EPWP Provincial	Rustenburg Sub District Gard Mai	Public Works	NW	Bojanala	Rustenburg	R 156,000	R 12,000	9
EPWP Provincial	Rustenburg Garden Main	Public Works	NW	Bojanala	Rustenburg	R 156,000	R 10,000	10
EPWP Provincial	Brits Garden Garden	Public Works	NW	Bojanala	Madibeng	R 156,000	R 13,000	10
EPWP Provincial	Madikwe Garden Maintenance	Public Works	NW	Bojanala	Moses Kotane	R 156,000	R 12,500	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F39

Government Sector : Environmental & Culture

Organisation : Health

Number of Projects : 4

Average manual
workers daily
wage rate:

R 42.00

Totals : R 16,011,403 R 10,818,066 3,679

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	NMBM Non Pilot Cleaning Progr	Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3,743,210	R 1,002,325	1199
-Not part of a programme-	NMBM Major Routes Cleaning P	Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 154,120	R 176,935	267
-Not part of a programme-	Ward Based Cleaning Programme	Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 10,780,740	R 9,446,086	2164
-Not part of a programme-	Nelson Mandela Bay Metro Wetla	Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,333,333	R 192,720	49

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F40

Government Sector : Environmental & Culture

Organisation : Economic Development

Number of Projects : 2

Average manual
workers daily
wage rate:

R 69.00

Totals : R 2,500,000 R 1,102,367 101

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Peddie Thicket Rehabilitation	Economic Development	EC	Amatole	Ngqushwa	R 1,500,000	R 852,367	52
Working on Waste	KSD CLEAN UP PROJECT	Economic Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,000,000	R 250,000	49

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F41

Government Sector : Environmental & Culture

Organisation : NULL

Number of Projects : 3

Average manual
workers daily
wage rate:

R 50.00

Totals : R 722,700 R 360,000 63

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Participation	Sports Stadium Maintenance	NULL	EC	Chris Hani	Lukanji	R 240,900	R 120,000	6
Community Participation	Cementery Maintenance	NULL	EC	Chris Hani	Lukanji	R 240,900	R 120,000	17
Community Participation	Lukhanji Municipality - Parks Ma	NULL	EC	Chris Hani	Lukanji	R 240,900	R 120,000	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F42

Government Sector : Environmental & Culture

Organisation : Public Works, Roads and Transport

Number of Projects : 1

Average manual workers daily wage rate: R 65.00
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Totals :

R 1,401,370	R 367,540	36
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Presopes Vegetation Project	Public Works, Roads and Tran	NC	Namakwa	Karoo Hoogland	R 1,401,370	R 367,540	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F43

Government Sector : Environmental & Culture

Organisation : Economic , Environmental Affairs and Tourism

Number of Projects : 1

Average manual workers daily wage rate: R 55.00
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Totals :

R 1,000,000	R 1,000,000	9
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	Renovation at Van Der Kloof Res	Economic , Environmental Aff	NC	Siyanda	Khara Hais	R 1,000,000	R 1,000,000	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F44

Government Sector : Environmental & Culture

Organisation : NULL

Number of Projects : 14

Average manual workers daily wage rate: R 94.53
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Totals : R 36,314,798 R 2,574,744 408

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	City Parks Northern District Com	NULL	WC	City of Cape Town Metro	City of Cape Town Metro	R 21,589,200	R 215,892	42
URP Cleaning of Public Open S	Area Cleaning in Khayelitsha	NULL	WC	City of Cape Town Metro	City of Cape Town Metro	R 605,280	R 151,320	26
URP Cleaning of Public Open S	Area Cleaning in Nyanga/Gugulet	NULL	WC	City of Cape Town Metro	City of Cape Town Metro	R 751,872	R 187,968	32
URP Cleaning of Public Open S	Area Cleaning-Khayelitsha	NULL	WC	City of Cape Town Metro	City of Cape Town Metro	R 403,920	R 100,980	17
URP Cleaning of Public Open S	Area Cleaning in Kosovo	NULL	WC	City of Cape Town Metro	City of Cape Town Metro	R 408,000	R 102,000	17
URP Cleaning of Public Open S	Sweet Home Area Cleaning-Philli	NULL	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,912	R 37,728	6
URP Cleaning of Public Open S	Area Cleaning in Khayelitsha	NULL	WC	City of Cape Town Metro	City of Cape Town Metro	R 613,536	R 153,384	28
URP Cleaning of Public Open S	Area Cleaning in Nyanga	NULL	WC	City of Cape Town Metro	City of Cape Town Metro	R 613,008	R 153,252	27
URP Cleaning of Public Open S	Area Cleaning-Eastern Area	NULL	WC	City of Cape Town Metro	City of Cape Town Metro	R 571,536	R 142,884	27
URP Cleaning of Public Open S	Area Cleaning in Nomzamo/Lwan	NULL	WC	City of Cape Town Metro	City of Cape Town Metro	R 186,732	R 46,683	9
URP Cleaning of Public Open S	Area Cleaning-Khayelitsha	NULL	WC	City of Cape Town Metro	City of Cape Town Metro	R 811,440	R 202,860	43
URP Cleaning of Public Open S	Area Cleaning in Nkanini-Khayeli	NULL	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,104,000	R 276,000	40
URP Cleaning of Public Open S	Area Cleaning in Monwabisi Park	NULL	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,088,580	R 272,145	41
URP Cleaning of Public Open S	Removal And Disposal of Refuse	NULL	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,416,782	R 531,648	53

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F45

Government Sector : Environmental & Culture

Organisation : Sport, Recreation, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :

R 600,000	R 283,176	44
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Masilonyane Food For Waste	Sport, Recreation, Arts and Cu	FS	Lejweleputswa	Masilonyana	R 600,000	R 283,176	44

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F46

Government Sector : Environmental & Culture

Organisation : Local Government and Housing

Number of Projects : 4

Average manual
workers daily
wage rate:

R 52.50

Totals : R 438,250,003 R 342,855 50

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
URP Cleaning of Public Open S	Oxidation Dam Cleaners	Local Government and Housin	FS	Lejweleputswa	Nala	R 202,028,135	R 19,893	22
URP Cleaning of Public Open S	Street Cleaners	Local Government and Housin	FS	Lejweleputswa	Nala	R 21,429,284	R 19,893	8
URP Cleaning of Public Open S	Temporary workers removing nig	Local Government and Housin	FS	Lejweleputswa	Nala	R 214,292,584	R 19,893	11
URP Cleaning of Public Open S	Storm Water Channels Cleaners	Local Government and Housin	FS	Lejweleputswa	Nala	R 500,000	R 283,176	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F47

Government Sector : Environmental & Culture

Organisation : Social Development

Number of Projects : 1

Average manual workers daily wage rate: R 43.00
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Totals :

R 23,100,000	R 1,360,800	70
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Mantshatlala	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23,100,000	R 1,360,800	70

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F48

Government Sector : Environmental & Culture

Organisation : Tourism, Environmental and Economic Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 80.00
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Totals :

R 198,588	R 480	2
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	Game Culling	Tourism, Environmental and E	FS	Thabo Mofutsanyane	Maluti a Phofung	R 198,588	R 480	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F49

Government Sector : Environmental & Culture

Organisation : Public Works, Roads and Transport

Number of Projects : 1

Average manual workers daily wage rate: R 55.00
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Totals : R 103,680,000 R 13,680 76

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Mantshatlala	Public Works, Roads and Tran	FS	Thabo Mofutsanyane	Nketoana	R 103,680,000	R 13,680	76

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F50

Government Sector : Environmental & Culture

Organisation : Agriculture

Number of Projects : 1

Average manual workers daily wage rate: R 60.00
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Totals : R 500,000 R 283,176 12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
URP Cleaning of Public Open S	Ladybrand Resource Management	Agriculture	FS	Motheo	Mantsopa	R 500,000	R 283,176	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F51

Government Sector : Environmental & Culture

Organisation : Agriculture and Land Administration

Number of Projects : 4

Average manual
workers daily
wage rate:

R 72.50

Totals : R 7,751,550 R 1,419,326 84

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	Luhleko Honey Project	Agriculture and Land Adminis	MP	Ehlanzeni	Mbombela	R 1,614,818	R 841,726	20
CASP - Comprehensive Agricult	Mosely	Agriculture and Land Adminis	MP	Ehlanzeni	Umjindi	R 253,440	R 3,840	12
CASP - Comprehensive Agricult	Mammethlake Cattle Project	Agriculture and Land Adminis	MP	Nkangala	Dr JS Moroka	R 4,158,000	R 221,760	42
CASP - Comprehensive Agricult	DR JS Moroka Mills	Agriculture and Land Adminis	MP	Nkangala	Dr JS Moroka	R 1,725,292	R 352,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F52

Government Sector : Environmental & Culture

Organisation : NULL

Number of Projects : 1

Average manual workers daily wage rate: R 45.45
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Totals :

R 141,000	R 94,000	47
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	Balfour Waste Collection	NULL	MP	Gert Sibande	Dipaleseng	R 141,000	R 94,000	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F53

Government Sector : Environmental & Culture

Organisation : Roads and Transport

Number of Projects : 1

Average manual workers daily wage rate: R 87.20
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Totals :

R 125,568	R 125,568	20
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	Madred Khanyisile Project	Roads and Transport	MP	Ehlanzeni	Mbombela	R 125,568	R 125,568	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F54

Government Sector : Environmental & Culture

Organisation : Education

Number of Projects : 4

Average manual workers daily wage rate: R 80.00
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Totals : R 11,537,793 R 7,963,469 55

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Tsakane Multipurpose Park Phase	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,300,074	R 1,027,204	13
People and Parks	Sebenza Cemetery Maintenance	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 126,000	R 52,500	5
People and Parks	Ililibaba Cemetery Maintenance	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 466,800	R 238,846	15
People and Parks	Wattville Park 4	Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,644,919	R 6,644,919	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F55

Government Sector : Environmental & Culture

Organisation : Agriculture, Conservation and Environment

Number of Projects : 7

Average manual
workers daily
wage rate:

R 67.72

Totals : R 9,914,000 R 2,020,497 221

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Removal of Alien plants in Mogal	Agriculture, Conservation and	GP	West Rand	Mogale City	R 1,907,500	R 435,905	51
Sustainable Land Based (Workin	Removal of alien plants in Elands	Agriculture, Conservation and	GP	Johannesburg Metro	Johannesburg Metro	R 1,907,500	R 353,440	44
Sustainable Land Based (Workin	Working on Fire	Agriculture, Conservation and	GP	Metsweding	Nokeng tsa Taemane	R 1,600,000	R 349,966	25
Sustainable Land Based (Workin	Tswaing Wetland	Agriculture, Conservation and	GP	City of Tshwane Metro	City of Tshwane Metro	R 900,000	R 123,512	24
Sustainable Land Based (Workin	Dinokeng alien vegetation eradica	Agriculture, Conservation and	GP	Metsweding	Nokeng tsa Taemane	R 2,000,000	R 181,091	14
Sustainable Land Based (Workin	Upper Jukskei River Clean- up Pr	Agriculture, Conservation and	GP	Johannesburg Metro	Johannesburg Metro	R 1,000,000	R 412,571	31
Sustainable Land Based (Workin	Londindalo Alien Vegetation Era	Agriculture, Conservation and	GP	Sedibeng	Lesedi	R 599,000	R 164,012	32

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F56

Government Sector : Environmental & Culture

Organisation : Agriculture and Environmental Affairs

Number of Projects : 17

Average manual
workers daily
wage rate:

R 99.53

Totals : R 32,157,365 R 6,695,621 720

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	12th and 13th Ave Alexandra and	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 85,711	R 85,711	15
Working on Waste	Marry Louise landfill site	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 704,352	R 156,620	22
Working on Waste	Community based cleaning in Zon	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 2,603,040	R 594,600	85
URP Cleaning of Public Open S	Fourways Clean Up Project	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 41,576	R 41,576	57
People and Parks	JCP STREET TREES	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 2,809,428	R 987,364	19
People and Parks	JCP Sandton Inner City	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 14,115,468	R 735,067	210
Working on Waste	Grenville Road, Lombardy West	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 24,080	R 24,080	5
Labour Intensive Programme	JCP: CEMETERIES	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 8,357,228	R 3,569,655	151
Working on Waste	Mayibuye Clean-up Operation	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 72,270	R 72,270	25
Working on Waste	Bruma Clean-up operation	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 43,320	R 43,320	19
Working on Waste	Oxford Road Clean-up Operation	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 40,493	R 40,493	8
-Not part of a programme-	Cosmo City Solar Water Heater P	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 3,029,334	R 113,800	18
Working on Waste	Louis Botha Corridor Clean-up O	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 28,500	R 28,500	8
Working on Waste	Rautenbach Square Clean-up Ope	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 39,766	R 39,766	30
Working on Waste	Innes Free Park River Clean-up o	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 25,485	R 25,485	21
Working on Waste	Erf 821/RE and 821/19 Vincent T	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 83,699	R 83,699	9
Working on Waste	Alexandra Madala Hostel and Inf	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 53,615	R 53,615	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F57

Government Sector : Environmental & Culture

Organisation : Arts, Culture and Tourism

Number of Projects : 3

Average manual
workers daily
wage rate:

R 71.00

Totals : R 9,287,651 R 6,769,201 433

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Fountains Circle 2010 Flagship B	Arts, Culture and Tourism	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,000,000	R 4,000,000	244
-Not part of a programme-	Tshwane general maintenance of	Arts, Culture and Tourism	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,617,386	R 1,914,258	144
-Not part of a programme-	Tshwane Excavation, re-opening	Arts, Culture and Tourism	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,670,265	R 854,943	45

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F58

Government Sector : Environmental & Culture

Organisation : NULL

Number of Projects : 2

Average manual workers daily wage rate: R 80.00
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Totals : R 22,876,887 R 20,244,166 116

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Mooifontein Cemetery Developm	NULL	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 19,876,887	R 17,244,166	51
People and Parks	Dries Niemand Park Upgrade	NULL	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,000,000	R 3,000,000	65

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F59

Government Sector : Environmental & Culture

Organisation : Agriculture

Number of Projects : 3

Average manual
workers daily
wage rate:

R 60.00

Totals : R 2,181,612 R 600,760 134

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Maruleng Landcare Project	Agriculture	LP	Mopani	Maruleng	R 650,000	R 28,593	20
Sustainable Land Based (Land C	Mphahlele Area Wide Landcare P	Agriculture	LP	Capricorn	Lepele-Nkumpi	R 738,000	R 38,182	27
Sustainable Land Based (Land C	Maruleng	Agriculture	LP	Mopani	Maruleng	R 793,612	R 533,985	87

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F60

Government Sector : Environmental & Culture

Organisation : Limpopo Economic Development, Environment and Tour

Number of Projects : 3

Average manual
workers daily
wage rate:

R 47.02

Totals : R 11,146,153 R 24,797,666 145

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Modimolle Municipality Street Cl	Limpopo Economic Developm	LP	Waterberg	Modimolle	R 1,350,000	R 84,312	100
Working on Waste	Leolo Watse Management	Economic Development and T	LP	Sekhukhune	Makhuduthamaga	R 2,000,000	R 18,000,000	9
Working on Waste	Makhuduthamaga Waste Collecti	Limpopo Economic Developm	LP	Sekhukhune	Makhuduthamaga	R 7,796,153	R 6,713,354	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F61

Government Sector : Environmental & Culture

Organisation : NULL

Number of Projects : 6

Average manual
workers daily
wage rate:

R 110.17

Totals : R 8,500,000 R 1,819,647 291

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	THABAZIMBI STRRET CLEAN	NULL	LP	Waterberg	Thabazimbi	R 1,000,000	R 325,773	51
Working on Waste	Lebowakgomo Waste Collection	NULL	LP	Capricorn	Lepele-Nkumpi	R 880,000	R 780,000	23
People and Parks	Polokwane Municipality Grass Cu	NULL	LP	Capricorn	Polokwane	R 1,720,000	R 128,000	64
People and Parks	Polokwane Green Goal Project	NULL	LP	Capricorn	Polokwane	R 1,100,000	R 157,000	79
People and Parks	Emdo park develoment	NULL	LP	Capricorn	Polokwane	R 400,000	R 253,634	17
Working on Waste	Waste Management	NULL	LP	Capricorn	Polokwane	R 3,400,000	R 175,240	57

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F62

Government Sector : Environmental & Culture

Organisation : Department of the Premier

Number of Projects : 2

Average manual workers daily wage rate: R 67.00
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Totals : R 10,300,000 R 2,506,020 118

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Ingwe Landfill Site Project	Department of the Premier	LP	Mopani	Greater Tzaneen	R 3,000,000	R 1,362,000	27
Working on Waste	Tzaneen Litterpicking Streets Proj	Department of the Premier	LP	Mopani	Greater Tzaneen	R 7,300,000	R 1,144,020	91

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F63

Government Sector : Environmental & Culture

Organisation : Health

Number of Projects : 2

Average manual
workers daily
wage rate:

R 65.00

Totals : R 144,000 R 92,750 21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Ephraim Mogale Debushing	Health	LP	Sekhukhune	Greater Marble Hall	R 72,000	R 57,850	8
People and Parks	Ephraim Mogale Cleaning Campl	Health	LP	Sekhukhune	Greater Marble Hall	R 72,000	R 34,900	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F64

Government Sector : Environmental & Culture

Organisation : Agriculture and Environmental Affairs

Number of Projects : 11

Average manual workers daily wage rate: R 59.36
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Totals : R 7,558,400 R 1,040,581 429

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	MSWELA	Agriculture and Environmental	KN	UMgungundlovu	uMshwathi	R 675,400	R 74,266	24
Sustainable Land Based (Land C	MANUNGAKHOMBI	Agriculture and Environmental	KN	iLembe	Maphumulo	R 1,000,000	R 137,822	35
Sustainable Land Based (Land C	Sakhubunye	Agriculture and Environmental	KN	Ugu	Vulamehlo	R 763,000	R 96,653	25
Sustainable Land Based (Land C	Zondle	Agriculture and Environmental	KN	Zululand	Abaqulusi	R 450,000	R 96,591	59
Sustainable Land Based (Land C	Ngudwini	Agriculture and Environmental	KN	Uthungulu	uMlalazi	R 974,000	R 195,000	41
Sustainable Land Based (Land C	Ngebeza	Agriculture and Environmental	KN	Umkhanyakude	Hlabisa	R 377,000	R 78,771	37
Sustainable Land Based (Land C	Siyazama	Agriculture and Environmental	KN	Zululand	eDumbe	R 1,500,000	R 112,111	53
Sustainable Land Based (Land C	Zisukumele	Agriculture and Environmental	KN	Zululand	Ulundi	R 300,000	R 102,237	86
Sustainable Land Based (Land C	Igugu LamaNguni	Agriculture and Environmental	KN	Umkhanyakude	Jozini	R 621,800	R 84,083	29
Sustainable Land Based (Land C	Intuthuko YamaTolo	Agriculture and Environmental	KN	Umkhanyakude	Jozini	R 391,800	R 36,667	20
Sustainable Land Based (Land C	Vezamafa	Agriculture and Environmental	KN	Zululand	uPhongolo	R 505,400	R 26,380	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F65

Government Sector : Environmental & Culture

Organisation : NULL

Number of Projects : 1

Average manual
workers daily
wage rate:

R 63.00

Totals : R 565,000 R 95,807 25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	MTHANDENI	NULL	KN	iLembe	Ndwedwe	R 565,000	R 95,807	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F66

Government Sector : Social

Organisation : Social Development

Number of Projects : 38

Average manual workers daily wage rate: R 29.17
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Totals : R 38,498,970 R 2,738,750 369

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	ZAMANI SPECIAL DAY CARE	Social Development	EC	Amatole	Buffalo City	R 192,984	R 48,246	3
Early Childhood Development	LINGELIHLE DAY CARE CEN	Social Development	EC	Amatole	Amahlathi	R 144,000	R 5,568	4
Home Community Based Care	Ubuntu	Social Development	EC	Alfred Nzo	Umzimvubu	R 506,000	R 151,087	33
Early Childhood Development	Thembokuhle Educare Centre	Social Development	EC	Chris Hani	Inxuba Yethemba	R 370,000	R 18,200	3
Home Community Based Care	Star Uplifting Special Day Care	Social Development	EC	Amatole	Buffalo City	R 336,600	R 81,150	3
Early Childhood Development	Nomzamo Pre-School	Social Development	EC	Chris Hani	Tsolwana	R 85,000	R 11,800	3
Early Childhood Development	Ekklesia Pre-School	Social Development	EC	Chris Hani	Tsolwana	R 135,000	R 11,200	4
Early Childhood Development	IKHWEZI DAY CARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 72,000	R 11,516	4
Early Childhood Development	Masizakhe Pre-School	Social Development	EC	Chris Hani	Tsolwana	R 210,000	R 27,500	4
Early Childhood Development	MASAKHANE DAY CARE CE	Social Development	EC	Amatole	Amahlathi	R 129,600	R 4,563	4
Early Childhood Development	Nompuleleo Pre-School	Social Development	EC	Chris Hani	Tsolwana	R 200,000	R 17,200	4
Early Childhood Development	SIYAZAMA DAY CARE CENT	Social Development	EC	Amatole	Amahlathi	R 28,800	R 4,920	3
Early Childhood Development	KEI ROAD CHILD MINDER	Social Development	EC	Amatole	Amahlathi	R 172,800	R 16,320	3
Early Childhood Development	MASAKHANE DAY CARE CE	Social Development	EC	Amatole	Amahlathi	R 129,600	R 13,448	6
Early Childhood Development	SAKHINGOMSO DAY CARE C	Social Development	EC	Amatole	Amahlathi	R 28,800,000	R 37,666	5
Early Childhood Development	NOMPUMELELO DAY CARE C	Social Development	EC	Amatole	Amahlathi	R 216,000	R 22,280	5
Early Childhood Development	Taleni	Social Development	EC	Chris Hani	Emalahleni EC	R 12,006	R 10,992	1
Early Childhood Development	KHULANI DAY CARE CENTR	Social Development	EC	Amatole	Amahlathi	R 108,000	R 16,192	4
Early Childhood Development	MTHOMBOLWAZI DAY ACRE	Social Development	EC	Amatole	Amahlathi	R 187,200	R 30,320	5
Early Childhood Development	Lukhanyo Creche	Social Development	EC	Chris Hani	Tsolwana	R 750,000	R 25,000	5
Home Community Based Care	Masizame Special Day Care	Social Development	EC	Amatole	Buffalo City	R 255,816	R 63,954	8
Home Community Based Care	Laphumilanga HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 541,800	R 491,278	32
Early Childhood Development	Imetele Edu- Care	Social Development	EC	Chris Hani	Inxuba Yethemba	R 375,000	R 25,000	5
Home Community Based Care	Luthando Protective Workshop	Social Development	EC	Amatole	Buffalo City	R 28,800	R 7,200	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Lerator Pre-School	Social Development	EC	Chris Hani	Tsolwana	R 250,000	R 26,700	3
Early Childhood Development	AB Educare Centre	Social Development	EC	Chris Hani	Inxuba Yethemba	R 500,000	R 62,000	12
Home Community Based Care	Fundukwazi Special Day Care	Social Development	EC	Amatole	Buffalo City	R 260,304	R 65,076	3
Early Childhood Development	Emadumasini H.C.B.C	Social Development	EC	Alfred Nzo	Umzimvubu	R 172,000	R 101,154	20
Home Community Based Care	Nceduluntu HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 469,300	R 445,887	33
Home Community Based Care	Mpeko Special Day Care Centre	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 89,760	R 5,610	2
Home Community Based Care	....SIYAPHAMBILI HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 469,300	R 234,374	32
Early Childhood Development	Nonceba Edu-care centre	Social Development	EC	Chris Hani	Tsolwana	R 120,000	R 14,700	4
Home Community Based Care	Zanokhanyo HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 541,800	R 120,885	34
Home Community Based Care	Siyakhula H.C.B.C	Social Development	EC	Alfred Nzo	Umzimvubu	R 469,300	R 71,890	20
Home Community Based Care	Mayihlome Development Project	Social Development	EC	Alfred Nzo	Umzimvubu	R 469,300	R 180,669	20
Early Childhood Development	Fezeka Pre-School	Social Development	EC	Chris Hani	Tsolwana	R 300,000	R 13,600	5
Early Childhood Development	Nosizwe Pre-School	Social Development	EC	Chris Hani	Tsolwana	R 130,000	R 15,433	3
Home Community Based Care	Idwala Laphakade	Social Development	EC	Alfred Nzo	Umzimvubu	R 270,900	R 228,172	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F67

Government Sector : Social

Organisation : Education

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals : R 57,057,000 R 6,748,500 949

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Early Childhood Development Le	Education	EC	Amatole	Buffalo City	R 57,057,000	R 6,748,500	949

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F68

Government Sector : Social

Organisation : Social Development

Number of Projects : 36

Average manual workers daily wage rate: R 43.25
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Totals : R 10,345,586 R 2,082,402 610

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bokamoso HCBC	Social Development	NC	Frances Baard	Magareng	R 221,256	R 60,528	16
Home Community Based Care	Dingleton HCBC	Social Development	NC	Kgalagadi	Gamagara	R 291,018	R 77,409	21
Home Community Based Care	Protiro HCBC	Social Development	NC	Frances Baard	Dikgatlong	R 244,755	R 53,100	17
Home Community Based Care	Resego HCBC	Social Development	NC	Frances Baard	Phokwane	R 193,882	R 29,400	12
Home Community Based Care	Hope for the Living HCBC	Social Development	NC	Frances Baard	Sol Plaatjie	R 167,989	R 27,600	8
Home Community Based Care	Hope 4 Life - Pella	Social Development	NC	Namakwa	Kh?i-Ma	R 251,526	R 16,700	17
Home Community Based Care	Iteke o Direle Sechaba HCBC	Social Development	NC	Kgalagadi	Ga Segonyana	R 164,766	R 44,283	18
Home Community Based Care	THUSANANG HCBC	Social Development	NC	Kgalagadi	Moshaweng	R 240,450	R 64,124	22
Home Community Based Care	Compassionate Women & Family	Social Development	NC	Frances Baard	Sol Plaatjie	R 168,682	R 46,241	10
Home Community Based Care	Thabang Information and Drop-In	Social Development	NC	Frances Baard	Phokwane	R 339,507	R 92,654	24
Home Community Based Care	ICWIMP HCBC	Social Development	NC	Frances Baard	Sol Plaatjie	R 370,660	R 28,700	28
Home Community Based Care	Tshepo ya Sechaba HCBC	Social Development	NC	Frances Baard	Dikgatlong	R 252,567	R 38,400	21
Home Community Based Care	Tshepong HCBC	Social Development	NC	Frances Baard	Sol Plaatjie	R 225,450	R 38,390	17
Home Community Based Care	Kopano HCBC	Social Development	NC	Kgalagadi	Moshaweng	R 213,738	R 59,169	23
Home Community Based Care	Hospice Moeder Theresa	Social Development	NC	Pixley ka Seme	Siyathemba	R 473,823	R 24,700	23
Home Community Based Care	Diocese	Social Development	NC	Siyanda	Kai! Garib	R 196,799	R 57,299	12
Home Community Based Care	Masikhathalelani Multi Complex	Social Development	NC	Pixley ka Seme	Renosterberg	R 174,195	R 45,997	12
Home Community Based Care	Neighbour Helping Neighbour	Social Development	NC	Siyanda	Khara Hais	R 229,565	R 82,585	16
Home Community Based Care	Baitiredi HCBC	Social Development	NC	Kgalagadi	Moshaweng	R 115,248	R 31,224	7
Home Community Based Care	Thusano	Social Development	NC	Kgalagadi	Ga Segonyana	R 178,395	R 41,100	13
Home Community Based Care	Thsireletso HCBC	Social Development	NC	Kgalagadi	Moshaweng	R 165,081	R 44,441	12
Home Community Based Care	FAMSA	Social Development	NC	Namakwa	Richtersveld	R 216,195	R 68,397	15
Home Community Based Care	ACVVVISIBINDI	Social Development	NC	Frances Baard	Sol Plaatjie	R 317,300	R 42,000	11
Home Community Based Care	Christanna care and support group	Social Development	NC	Siyanda	Khara Hais	R 1,945,400	R 452,100	88

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Age of Hope	Social Development	NC	Siyanda	Tsantsabane	R 158,650	R 21,408	8
Home Community Based Care	CWSA ISIBINDI (PLAATFONTI	Social Development	NC	Frances Baard	Sol Plaatjie	R 226,695	R 32,700	10
Home Community Based Care	Noupoort Dienssentrum vir Bejaa	Social Development	NC	Pixley ka Seme	Umsobomvu	R 187,320	R 51,860	13
Home Community Based Care	Thabiso HCBC	Social Development	NC	Frances Baard	Magareng	R 233,856	R 53,100	14
Home Community Based Care	DRYDO HCBC	Social Development	NC	Kgalagadi	Moshaweng	R 189,588	R 50,694	15
Home Community Based Care	CWSA Isibindi (Greenpoint)	Social Development	NC	Frances Baard	Sol Plaatjie	R 244,125	R 29,700	9
Home Community Based Care	Long Lands HCBC	Social Development	NC	Frances Baard	Dikgatlong	R 203,647	R 41,100	12
Home Community Based Care	CWSA Isibindi (Donkerhoek)	Social Development	NC	Frances Baard	Sol Plaatjie	R 488,754	R 59,700	13
Home Community Based Care	ACVV Kimberley (Soul City)	Social Development	NC	Frances Baard	Sol Plaatjie	R 369,600	R 63,000	11
Home Community Based Care	CWSA Isibindi (Plaatfontein Khw	Social Development	NC	Frances Baard	Sol Plaatjie	R 269,745	R 38,100	12
Home Community Based Care	Ithsireletse HCBC	Social Development	NC	Kgalagadi	Moshaweng	R 174,657	R 41,100	14
Home Community Based Care	Kgatelopele SDF HCBC	Social Development	NC	Siyanda	Kgatelopele	R 240,702	R 33,400	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F69

Government Sector : Social

Organisation : Health

Number of Projects : 3

Average manual workers daily wage rate: R 68.00
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Totals : R 15,619,408 R 3,612,908 706

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Noordkaap Vigs forum	Health	NC	Siyanda	Khara Hais	R 3,009,500	R 763,950	147
Home Community Based Care	Thabiso NGO	Health	NC	Frances Baard	Dikgatlong	R 3,869,808	R 877,758	168
Home Community Based Care	Ancra NGO	Health	NC	Kgalagadi	Ga Segonyana	R 8,740,100	R 1,971,200	391

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F70

Government Sector : Social

Organisation : Safety and Liaison

Number of Projects : 2

Average manual
workers daily
wage rate:

R 43.34

Totals : R 672,000 R 168,000 75

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	EPWP Safety Volunteers	Safety and Liaison	NC	Frances Baard	Sol Plaatjie	R 336,000	R 84,000	27
Community Safety	Safety Volunteer Project	Safety and Liaison	NC	Frances Baard	Sol Plaatjie	R 336,000	R 84,000	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F71

Government Sector : Social

Organisation : Western Cape Education Department

Number of Projects : 8

Average manual
workers daily
wage rate:

R 157.68

Totals : R 13,857,333 R 2,150,961 1,189

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	West Coast College-ECD L2220-	Western Cape Education Depa	WC	West Coast	West Coast DMA	R 2,200,000	R 375,000	126
Early Childhood Development	ECD 2220 L5NL PAROW	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,633,333	R 287,737	175
Early Childhood Development	ECD 2220L4NLPAROW	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,600,000	R 113,772	198
Early Childhood Development	CCT ECD2220 Level4	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,500,000	R 507,600	188
Early Childhood Development	CCT ECD2220 Level5	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,500,000	R 514,600	244
Early Childhood Development	ECD 1700L5NLPAROW	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 420,000	R 13,976	59
Early Childhood Development	ECD400L1NLWING	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 670,000	R 138,562	106
Early Childhood Development	ECD1700L1NLWING	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 334,000	R 199,714	93

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F72

Government Sector : Social

Organisation : Health

Number of Projects : 4

Average manual
workers daily
wage rate:

R 50.00

Totals : R 10,000,000 R 1,380,657 871

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care L	EPWP HCBC	Health	WC	Cape Winelands	Breede River (Cape Winelands)	R 2,000,000	R 205,244	99
Home Community Based Care	EPWPHCBC	Health	WC	Overberg	Swellendam	R 3,000,000	R 77,483	78
Home Community Based Care	EPWP HCBC	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 714,426	619
Home Community Based Care	EPWP HCBC	Health	WC	West Coast	Bergrivier	R 2,000,000	R 383,505	75

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F73

Government Sector : Social

Organisation : NULL

Number of Projects : 2

Average manual
workers daily
wage rate:

R 220.36

Totals : R 47,426,321 R 22,953,798 766

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	NY49 Gugulethu Seasonal Staff	NULL	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,288,386	R 14,169,314	262
Community Safety	City Centre Seasonal Staff	NULL	WC	City of Cape Town Metro	City of Cape Town Metro	R 35,137,935	R 8,784,484	504

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F74

Government Sector : Social

Organisation : Social Development

Number of Projects : 3

Average manual workers daily wage rate: R 56.33
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Totals :

R 12,128,694	R 3,811,394	594
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Early Childhood Development-Fa	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,928,694	R 556,494	127
-Not part of a programme-	Early Childhood Development	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,400,000	R 814,900	169
Early Childhood Development	Early Childhood Development 22	Social Development	WC	Eden	South Cape (Eden) DMA	R 2,800,000	R 2,440,000	298

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F75

Government Sector : Social

Organisation : Community Safety

Number of Projects : 2

Average manual
workers daily
wage rate:

R 50.00

Totals : R 164,831,323 R 449,179,025 1,084

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	School Safety Project	Community Safety	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,031,998	R 391,326,500	749
Community Safety	Commuter Safety Project	Community Safety	WC	City of Cape Town Metro	City of Cape Town Metro	R 157,799,325	R 57,852,525	335

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F76

Government Sector : Social

Organisation : Economic Development

Number of Projects : 2

Average manual
workers daily
wage rate:

R 50.00

Totals : R 66,000 R 16,500 11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Qwabi P/S	Economic Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30,000	R 7,500	5
National School Nutrition	Ntshwephepa PS	Economic Development	FS	Fezile Dabi	Ngwathe	R 36,000	R 9,000	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F77

Government Sector : Social

Organisation : Social Development

Number of Projects : 201

Average manual
workers daily
wage rate:

R 51.81

Totals : R 43,677,174 R 10,755,691 727

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Tokologo	R 274,910	R 68,727	10
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Motheo	Mantsopa	R 54,982	R 13,745	2
Early Childhood Development	Boitumelo Creche	Social Development	FS	Xhariep	Letsemeng	R 173,043	R 43,260	3
Early Childhood Development	Mary Rose creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 437,697	R 109,424	1
Early Childhood Development	Makeneng Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 688,779	R 172,195	1
Early Childhood Development	Qhola- Qhwe Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 576,810	R 144,202	1
Early Childhood Development	Neo Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 407,160	R 101,790	1
Early Childhood Development	Boitumelo Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 298,584	R 74,646	1
Early Childhood Development	Poelong Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 274,833	R 68,708	1
Early Childhood Development	Tlotliso Crechene	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 135,720	R 33,930	1
Early Childhood Development	Mulakgoro Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 237,510	R 59,378	4
Early Childhood Development	GENEZARETHA DAY CARE C	Social Development	FS	Xhariep	Letsemeng	R 200,187	R 50,046	2
Early Childhood Development	Thusaditjhaba Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 339,300	R 84,825	1
Early Childhood Development	Ihobe Leebea Creche	Social Development	FS	Xhariep	Letsemeng	R 78,039	R 19,509	3
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Nala	R 247,419	R 61,854	7
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Xhariep	Letsemeng	R 219,928	R 54,982	8
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Fezile Dabi	Moqhaka	R 274,910	R 68,727	9
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Fezile Dabi	Mafube	R 137,455	R 34,363	5
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Fezile Dabi	Mafube	R 164,946	R 41,236	6
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Fezile Dabi	Mafube	R 82,473	R 20,618	3
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Motheo	Naledi	R 82,473	R 20,618	3
Other	Masupatsela Youth pioneer Progr	Social Development	FS	Motheo	Naledi	R 137,455	R 34,363	5
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Motheo	Naledi	R 54,982	R 13,745	2
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 137,455	R 34,363	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Rethabile Multipurpose Educare	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 814,320	R 203,580	1
Early Childhood Development	Smiley Kiddies Playgroup	Social Development	FS	Xhariep	Letsemeng	R 78,039	R 19,509	2
Early Childhood Development	Ithabeleng Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 342,693	R 85,673	4
Early Childhood Development	Ikhetheng Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 71,253	R 17,813	2
Early Childhood Development	Ikemeleng day care centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 125,541	R 31,385	3
Early Childhood Development	Eben Ezer Day Care Center	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 118,755	R 29,689	2
Early Childhood Development	Bonang Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 190,008	R 47,502	4
Early Childhood Development	Amohelang Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 84,825	R 21,206	2
Early Childhood Development	Thusa sechaba Creche	Social Development	FS	Xhariep	Kopanong	R 159,471	R 39,868	3
Early Childhood Development	THEISISVILLE KABOUTERLA	Social Development	FS	Xhariep	Letsemeng	R 325,728	R 81,432	4
Early Childhood Development	THE LIGHT CARE CENTRE	Social Development	FS	Xhariep	Letsemeng	R 261,261	R 65,315	3
Early Childhood Development	Thatohatsi Creche	Social Development	FS	Xhariep	Kopanong	R 223,938	R 55,984	3
Early Childhood Development	DIAMANTJIES CRECHE	Social Development	FS	Xhariep	Letsemeng	R 78,039	R 19,509	2
Early Childhood Development	ST PETER PRE-SCHOOL	Social Development	FS	Xhariep	Letsemeng	R 196,794	R 49,198	4
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Motheo	Mantsopa	R 109,964	R 27,491	4
Early Childhood Development	Sechaba Day Care Centre	Social Development	FS	Xhariep	Mohokare	R 173,043	R 43,260	3
Early Childhood Development	Nomzamo Creche	Social Development	FS	Xhariep	Letsemeng	R 108,576	R 27,144	3
Early Childhood Development	MOTHEO DAY CARE CENTRE	Social Development	FS	Xhariep	Kopanong	R 118,755	R 29,688	2
Early Childhood Development	Mofulatshepe Educare Centre	Social Development	FS	Xhariep	Mohokare	R 251,082	R 62,770	2
Early Childhood Development	Lesedi la Mphambo Educare Cent	Social Development	FS	Xhariep	Mohokare	R 251,082	R 62,770	2
Early Childhood Development	Leratong Educare Centre	Social Development	FS	Xhariep	Mohokare	R 142,506	R 35,626	3
Early Childhood Development	Lerato Educare Centre	Social Development	FS	Xhariep	Mohokare	R 356,265	R 89,066	5
Early Childhood Development	LEHAE LA BANA CRECHE	Social Development	FS	Xhariep	Letsemeng	R 128,934	R 32,233	3
Early Childhood Development	Itumeleng Creche	Social Development	FS	Xhariep	Kopanong	R 237,510	R 59,377	3
Early Childhood Development	IPOPENG CRECHE	Social Development	FS	Xhariep	Kopanong	R 156,078	R 39,019	3
Early Childhood Development	Thabo Vuyo Creche	Social Development	FS	Xhariep	Letsemeng	R 179,829	R 44,957	3
Early Childhood Development	Fundisanani Community Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 169,650	R 42,413	3
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Motheo	Mangaung	R 274,910	R 68,727	10
Early Childhood Development	Lesedi la Poloko Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 600,561	R 150,140	2
Early Childhood Development	Phamong Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 101,790	R 25,448	1
Early Childhood Development	Sediba Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 203,580	R 50,895	1
Early Childhood Development	Monontsha Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 132,327	R 33,082	1
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 164,946	R 41,236	6
Early Childhood Development	St Joseph Gerard Educare Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 196,794	R 49,199	2
Early Childhood Development	Kgoro ya Thuto Educare Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 183,222	R 45,806	3
Early Childhood Development	Tshepang Creche Day Care Centr	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 88,218	R 22,055	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Boitumelo Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 57,681	R 14,420	2
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 164,946	R 41,236	5
Early Childhood Development	Magubane Langspruit Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 74,646	R 18,661	1
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 219,928	R 54,982	8
Early Childhood Development	Aberfeldy Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 78,039	R 19,510	1
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Tswelopele	R 219,928	R 54,982	7
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Tswelopele	R 274,910	R 68,727	10
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Tokolologo	R 192,437	R 48,109	6
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Nala	R 274,910	R 68,727	9
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Matjhabeng	R 274,910	R 68,727	10
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Motheo	Mantsopa	R 164,946	R 41,236	6
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Motheo	Mantsopa	R 137,455	R 34,363	5
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 164,946	R 41,236	5
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 219,928	R 54,982	8
Early Childhood Development	Resokotse Day Care	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 156,078	R 31,019	1
Early Childhood Development	Tumelo Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 115,362	R 28,840	1
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 247,419	R 61,854	9
Early Childhood Development	Mamahabane Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 373,230	R 93,307	6
Early Childhood Development	Sentebale Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 407,160	R 101,790	1
Early Childhood Development	Phola Day Care Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 597,168	R 149,292	6
Early Childhood Development	Vuka Early Chhildhood Develop	Social Development	FS	Lejweleputswa	Tswelopele	R 427,518	R 106,879	7
Early Childhood Development	Lesang Bana Creche Educare Cen	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 128,934	R 32,233	1
Early Childhood Development	Tutuboloha Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 135,720	R 33,930	1
Early Childhood Development	Reahola Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 291,798	R 72,949	1
Early Childhood Development	Riverside Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 471,627	R 117,907	1
Early Childhood Development	Rebolokehile Creche	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 315,549	R 78,887	1
Early Childhood Development	Mamello Day Care Centre	Social Development	FS	Lejweleputswa	Masilonyana	R 424,125	R 106,031	5
Early Childhood Development	Tlholong Day Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 488,592	R 122,148	1
Early Childhood Development	Lebohang Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 135,720	R 33,930	2
Home Community Based Care	Siziphetho Creche for Orphans an	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 67,860	R 16,965	1
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 274,910	R 68,727	8
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Masilonyana	R 219,928	R 54,982	8
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Masilonyana	R 219,928	R 54,982	8
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Xhariep	Mohokare	R 109,964	R 27,491	4
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Xhariep	Mohokare	R 82,473	R 20,618	3
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Xhariep	Mohokare	R 164,946	R 41,236	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 219,928	R 54,982	7
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 384,874	R 96,218	11
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 219,928	R 54,982	7
Early Childhood Development	Lehae la Bana	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 64,467	R 16,117	1
Early Childhood Development	Fadimehang Creche and Pre - Sch	Social Development	FS	Motheo	Mangaung	R 57,681	R 14,420	4
Early Childhood Development	Katlehong Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 142,506	R 35,627	3
Early Childhood Development	Kalosong Pre School	Social Development	FS	Motheo	Mangaung	R 128,934	R 32,234	3
Home Community Based Care	Child Welfare South Africa Sasol	Social Development	FS	Fezile Dabi	Metsimaholo	R 247,180	R 61,795	3
Home Community Based Care	Ntswanatsatsi HIV/AIDS Organis	Social Development	FS	Fezile Dabi	Mafube	R 83,200	R 20,800	2
Home Community Based Care	Kwakwatsi Activists Against HIV	Social Development	FS	Fezile Dabi	Ngwathe	R 88,200	R 22,050	1
Early Childhood Development	Masakhane Pre School	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 217,152	R 54,288	3
Early Childhood Development	Hodisang Educare centre	Social Development	FS	Motheo	Naledi	R 200,187	R 50,047	3
Early Childhood Development	Faith Day Care Centre	Social Development	FS	Motheo	Mangaung	R 71,253	R 17,813	1
Early Childhood Development	Emmanuel P School	Social Development	FS	Motheo	Mangaung	R 363,051	R 90,727	5
Early Childhood Development	Lethabo Creche	Social Development	FS	Motheo	Mangaung	R 57,681	R 14,420	3
Early Childhood Development	Phakisang Day Care Centre	Social Development	FS	Motheo	Mangaung	R 122,148	R 30,537	4
Early Childhood Development	Graeme Young Day Care	Social Development	FS	Motheo	Mangaung	R 95,004	R 23,751	2
Early Childhood Development	Rehauhetswe Day Care Centre	Social Development	FS	Motheo	Mangaung	R 115,362	R 28,841	2
Early Childhood Development	Elangeni Day Care Centre	Social Development	FS	Motheo	Mangaung	R 95,004	R 23,751	3
Early Childhood Development	Rose's Day Care Centre	Social Development	FS	Motheo	Naledi	R 162,864	R 40,716	2
Early Childhood Development	Borwa Paradise Educare Centre	Social Development	FS	Motheo	Mantsopa	R 254,475	R 63,619	5
Early Childhood Development	Rethabile Creche	Social Development	FS	Motheo	Mangaung	R 190,008	R 47,502	3
Early Childhood Development	Rethabisitswe Creche and Pre-Sch	Social Development	FS	Motheo	Mangaung	R 247,689	R 61,922	2
Early Childhood Development	Reitumetse Place of care	Social Development	FS	Motheo	Mangaung	R 190,008	R 47,502	2
Early Childhood Development	Refentse Pre School & Creche	Social Development	FS	Motheo	Mangaung	R 95,004	R 23,751	1
Early Childhood Development	Orediretse day care centre	Social Development	FS	Motheo	Mangaung	R 105,183	R 26,295	1
Early Childhood Development	Ntataise creche & Pre school	Social Development	FS	Motheo	Mangaung	R 111,969	R 27,992	3
Early Childhood Development	N.E.Makhetha Day Care Centre	Social Development	FS	Motheo	Mangaung	R 84,825	R 21,206	3
Early Childhood Development	Itsoseng Day Care Centre	Social Development	FS	Motheo	Naledi	R 454,662	R 113,666	5
National School Nutrition	Phuleng PS	Social Development	FS	Fezile Dabi	Moqhaka	R 50,400	R 12,600	6
Early Childhood Development	Phahameng Creche	Social Development	FS	Lejweleputswa	Tswelopele	R 308,763	R 77,191	4
Early Childhood Development	Pabalong Creche	Social Development	FS	Lejweleputswa	Nala	R 349,479	R 87,370	4
Early Childhood Development	Nkoala Day Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 132,327	R 33,082	4
Early Childhood Development	Good Hope Pre School	Social Development	FS	Lejweleputswa	Matjhabeng	R 169,650	R 42,413	3
Early Childhood Development	Iterele Educare Centre	Social Development	FS	Lejweleputswa	Nala	R 183,222	R 45,806	2
Early Childhood Development	Mathabo Day Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 88,218	R 22,055	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mamello Day Care Centre	Social Development	FS	Lejweleputswa	Masilonyana	R 424,125	R 106,031	4
Early Childhood Development	Radebe Educare Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 376,623	R 94,156	1
Early Childhood Development	Paballo Day Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 298,584	R 74,646	4
Early Childhood Development	Mother Goose Day Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 308,763	R 77,191	7
Early Childhood Development	Boitumelo Creche	Social Development	FS	Motheo	Naledi	R 213,759	R 53,440	4
Home Community Based Care	Mamahabane Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 373,230	R 93,308	5
Early Childhood Development	Boitumelo Pre School	Social Development	FS	Motheo	Mangaung	R 98,397	R 24,599	2
Early Childhood Development	Boikemisetso Creche	Social Development	FS	Lejweleputswa	Nala	R 9,600	R 1,600	4
Early Childhood Development	Boitumelo Creche	Social Development	FS	Lejweleputswa	Nala	R 206,973	R 51,743	3
Early Childhood Development	Boiteko Day Care Center	Social Development	FS	Lejweleputswa	Matjhabeng	R 1,560,780	R 39,020	3
Early Childhood Development	Amohelang Creche and Pre Schoo	Social Development	FS	Lejweleputswa	Matjhabeng	R 4,800	R 800	2
Early Childhood Development	Bronvillecreche and Nursery Pre-	Social Development	FS	Lejweleputswa	Matjhabeng	R 346,086	R 86,522	7
Early Childhood Development	Little Flower Catholic Pre-School	Social Development	FS	Lejweleputswa	Matjhabeng	R 108,576	R 27,144	4
Home Community Based Care	Monyakeng Aids Support Group	Social Development	FS	Lejweleputswa	Nala	R 258,131	R 64,532	10
Early Childhood Development	Tshepang Pre School	Social Development	FS	Motheo	Mantsopa	R 108,576	R 27,144	1
Early Childhood Development	Eben Ezer Educare Centre	Social Development	FS	Motheo	Mangaung	R 128,934	R 32,234	3
Early Childhood Development	Buyani Educare Centre	Social Development	FS	Motheo	Mangaung	R 237,510	R 59,377	4
Early Childhood Development	Ikemiseng Creche And Pre School	Social Development	FS	Lejweleputswa	Matjhabeng	R 78,039	R 19,510	3
Early Childhood Development	Ntataise Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 108,576	R 27,144	2
Early Childhood Development	Emfundisweni Educare centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 166,257	R 41,564	1
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 247,419	R 61,854	7
Early Childhood Development	Tswelopele Day Care centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 169,650	R 42,413	6
Early Childhood Development	Tiisetsang Day Care centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 274,833	R 68,708	2
Early Childhood Development	Thusong Educare centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 359,658	R 89,915	6
Early Childhood Development	Thusanang Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 95,004	R 23,751	3
Early Childhood Development	Tataisong Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 135,720	R 33,930	3
Early Childhood Development	ST. CATHERINE EDU CARE C	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 196,794	R 49,199	2
Early Childhood Development	Setshabelo Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 101,790	R 25,448	2
Early Childhood Development	Rorisang creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 227,331	R 56,833	3
Early Childhood Development	Mphohadi Day Care Centre	Social Development	FS	Motheo	Mangaung	R 203,580	R 50,895	1
Early Childhood Development	Reahola Creche	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 332,514	R 83,129	3
Home Community Based Care	Making A Living	Social Development	FS	Fezile Dabi	Ngwathe	R 87,122	R 87,122	2
Early Childhood Development	Ntataise Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 108,576	R 27,144	1
Early Childhood Development	Mpokoane Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 298,584	R 74,646	5
Early Childhood Development	Mpho day care center	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 111,969	R 27,992	5
Early Childhood Development	Mokokong creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 193,401	R 48,350	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Moemaneng creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 413,946	R 103,487	5
Early Childhood Development	Mehlapeng Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 437,697	R 109,424	6
Early Childhood Development	Masakhane child care center	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 145,899	R 36,475	2
Early Childhood Development	Mapetsana Creche	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 508,950	R 127,238	6
Early Childhood Development	Lebohang Pre-School	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 247,689	R 61,922	3
Early Childhood Development	Phola Day Care Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 597,168	R 149,292	5
Early Childhood Development	Re-Arabetswe Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 128,934	R 32,234	2
Early Childhood Development	Itumeleng Pre-School & Creche	Social Development	FS	Motheo	Mangaung	R 281,619	R 70,408	4
Early Childhood Development	Kekeletso Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 220,545	R 55,136	5
Early Childhood Development	Boitekong Educare Centre	Social Development	FS	Motheo	Mangaung	R 200,187	R 50,047	2
Early Childhood Development	Ahanang Creche D.C.C.	Social Development	FS	Motheo	Mangaung	R 67,860	R 16,965	4
Early Childhood Development	Segas Child Care Centre	Social Development	FS	Motheo	Mangaung	R 30,537	R 7,634	1
Early Childhood Development	Retswelapele Day Care Centre	Social Development	FS	Motheo	Naledi	R 217,152	R 54,288	5
Early Childhood Development	Maranatha Pre-School & Creche	Social Development	FS	Motheo	Mangaung	R 359,658	R 89,915	3
Early Childhood Development	Mamello Day Care Centre	Social Development	FS	Motheo	Mangaung	R 179,829	R 44,957	3
Early Childhood Development	Mamazala Educare Centre	Social Development	FS	Motheo	Mangaung	R 84,825	R 21,206	2
Early Childhood Development	Lebone Educare centre	Social Development	FS	Motheo	Mangaung	R 200,187	R 50,047	1
Early Childhood Development	Kopanong Pre school and creche	Social Development	FS	Motheo	Mangaung	R 132,327	R 33,082	3
Early Childhood Development	Fatima Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 118,755	R 29,689	1
Early Childhood Development	Kamohelo Educare Centre	Social Development	FS	Motheo	Mangaung	R 257,868	R 64,467	3
Early Childhood Development	Jabulani Pre-school	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 223,938	R 55,985	4
Early Childhood Development	Itekeng Creche/Pre-School	Social Development	FS	Motheo	Mangaung	R 176,436	R 44,109	1
Early Childhood Development	Ipolokeng Creche	Social Development	FS	Motheo	Mangaung	R 186,615	R 46,654	4
Early Childhood Development	Ipopeng Creche	Social Development	FS	Motheo	Mangaung	R 135,720	R 33,930	3
Early Childhood Development	Impumelelo Creche	Social Development	FS	Motheo	Mangaung	R 186,615	R 46,654	3
Early Childhood Development	Grace Chapel day care centre	Social Development	FS	Motheo	Mangaung	R 458,055	R 114,514	2
Other	Mauspatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Masilonyana	R 274,910	R 68,727	10
Other	Maspatsela Youth Pioneer Progr	Social Development	FS	Fezile Dabi	Mafube	R 357,383	R 89,345	13
Home Community Based Care	Tshepanang HIV/AIDS Project C	Social Development	FS	Xhariep	Mohokare	R 71,588	R 71,588	1
Home Community Based Care	Retswelapele Faith Based Organisations	Social Development	FS	Xhariep	Letsemeng	R 47,588	R 47,588	3
Home Community Based Care	Tswellang Youth Club Against HIV	Social Development	FS	Fezile Dabi	Moqhaka	R 56,148	R 56,148	2
Early Childhood Development	Khanyang Educare Centre	Social Development	FS	Motheo	Mangaung	R 329,121	R 82,280	5
Early Childhood Development	Katleho Day Care Center	Social Development	FS	Motheo	Mangaung	R 135,720	R 33,930	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F78

Government Sector : Social

Organisation : Health

Number of Projects : 35

Average manual workers daily wage rate: R 50.29
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Totals : R 3,530,880 R 632,880 348

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Allanridge/Bophelo	Health	FS	Lejweleputswa	Matjhabeng	R 39,600	R 19,800	3
Home Community Based Care	Siphuthando	Health	FS	Thabo Mofutsanyane	Nketoana	R 100,800	R 16,800	7
Home Community Based Care	Hlokomela Wa Farms	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 345,600	R 57,600	24
Home Community Based Care	Reddersburg	Health	FS	Xhariep	Kopanong	R 134,400	R 22,400	15
Home Community Based Care	Koffiefontein	Health	FS	Xhariep	Letsemeng	R 100,800	R 7,200	18
Home Community Based Care	Bethulie	Health	FS	Xhariep	Kopanong	R 134,400	R 22,400	19
Home Community Based Care	Welkom/Welkom Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 6,600	1
Home Community Based Care	Tshepong Clinic	Health	FS	Fezile Dabi	Moqhaka	R 64,800	R 16,200	15
Home Community Based Care	OD/Phedisanang Clinic	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 6,600	1
Home Community Based Care	Nassi NGO	Health	FS	Xhariep	Kopanong	R 147,840	R 26,640	11
Home Community Based Care	OPPERMENSGROUND	Health	FS	Xhariep	Letsemeng	R 80,640	R 13,440	7
Home Community Based Care	FAURIESMITH	Health	FS	Xhariep	Kopanong	R 26,400	R 13,200	2
Home Community Based Care	Springfontein	Health	FS	Xhariep	Kopanong	R 188,160	R 31,360	18
Home Community Based Care	Thusanong Clinic	Health	FS	Fezile Dabi	Moqhaka	R 24,000	R 6,000	4
Home Community Based Care	Rouxville	Health	FS	Xhariep	Mohokare	R 53,760	R 8,960	7
Home Community Based Care	Winburg Hospital	Health	FS	Lejweleputswa	Masilonyana	R 12,000	R 6,000	1
Home Community Based Care	Welkom/Bophelong	Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 6,600	1
Home Community Based Care	fauriesburg Clinic	Health	FS	Xhariep	Kopanong	R 12,960	R 2,160	9
Home Community Based Care	Gethesmane	Health	FS	Thabo Mofutsanyane	Nketoana	R 144,000	R 24,000	10
Home Community Based Care	Hlokomela Wa Farms	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 345,600	R 57,600	24
Home Community Based Care	Tshepong Clinic	Health	FS	Fezile Dabi	Ngwathe	R 64,800	R 16,200	8
Home Community Based Care	Aganang	Health	FS	Xhariep	Kopanong	R 11,520	R 1,920	8
Home Community Based Care	SANTA NGO	Health	FS	Xhariep	Kopanong	R 67,200	R 11,200	5
Home Community Based Care	Philani NGO	Health	FS	Xhariep	Kopanong	R 134,400	R 22,400	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Gethesmane	Health	FS	Thabo Mofutsanyane	Nketoana	R 144,000	R 24,000	10
Home Community Based Care	Mosamaria Aids Ministries	Health	FS	Xhariep	Kopanong	R 120,960	R 20,160	9
Home Community Based Care	Thabong Clinic	Health	FS	Fezile Dabi	Moqhaka	R 36,000	R 6,000	15
Home Community Based Care	Gariep Hospice	Health	FS	Xhariep	Kopanong	R 17,280	R 2,880	12
Home Community Based Care	Matlakeng Clinic	Health	FS	Xhariep	Kopanong	R 349,440	R 58,240	26
Home Community Based Care	Good samaritan	Health	FS	Xhariep	Kopanong	R 134,400	R 22,400	10
Home Community Based Care	Siyangoba NGO	Health	FS	Xhariep	Kopanong	R 188,160	R 31,360	14
Home Community Based Care	Reatsotella HBC	Health	FS	Xhariep	Kopanong	R 120,960	R 20,160	9
Home Community Based Care	Bophelong	Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 72,000	R 12,000	5
Home Community Based Care	Daniel Ngatane Clinic	Health	FS	Motheo	Mangaung	R 7,200	R 1,200	4
Home Community Based Care	Siyangoba NGO	Health	FS	Xhariep	Kopanong	R 67,200	R 11,200	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F79

Government Sector : Social

Organisation : NULL

Number of Projects : 15

Average manual
workers daily
wage rate:

R 50.00

Totals : R 235,200 R 58,800 35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Repholositse	NULL	FS	Lejweleputswa	Tokologo	R 43,200	R 10,800	6
National School Nutrition	The Retreat	NULL	FS	Lejweleputswa	Tswelopele	R 21,600	R 5,400	3
National School Nutrition	Tidor PSPP	NULL	FS	Lejweleputswa	Nala	R 7,200	R 1,800	1
National School Nutrition	Reiketsetitse	NULL	FS	Lejweleputswa	Nala	R 7,200	R 1,800	3
National School Nutrition	Roodekop	NULL	FS	Lejweleputswa	Tokologo	R 7,200	R 1,800	1
National School Nutrition	Somerveld	NULL	FS	Lejweleputswa	Tokologo	R 7,200	R 1,800	1
National School Nutrition	Tebello PSPP	NULL	FS	Lejweleputswa	Nala	R 7,200	R 1,800	1
National School Nutrition	ECCO P.P	NULL	FS	Lejweleputswa	Nala	R 28,800	R 7,200	4
-Not part of a programme-	Randjies	NULL	FS	Lejweleputswa	Tokologo	R 7,200	R 1,800	1
National School Nutrition	Thalia PSPP	NULL	FS	Lejweleputswa	Matjhabeng	R 7,200	R 1,800	1
National School Nutrition	Bothaville Public	NULL	FS	Lejweleputswa	Nala	R 28,800	R 7,200	4
National School Nutrition	Prospect	NULL	FS	Lejweleputswa	Matjhabeng	R 7,200	R 1,800	1
National School Nutrition	Rainbow	NULL	FS	Lejweleputswa	Tokologo	R 43,200	R 10,800	6
National School Nutrition	Dihohwaneng PSPP	NULL	FS	Xhariep	Mohokare	R 6,000	R 1,500	1
National School Nutrition	Lekutu PF/S	NULL	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 1,500	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F80

Government Sector : Social

Organisation : Education

Number of Projects : 275

Average manual
workers daily
wage rate:

R 47.85

Totals : R 3,863,100 R 962,540 542

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Tjantjello	Education	FS	Lejweleputswa	Nala	R 14,400	R 7,200	2
National School Nutrition	Ikanyegeng C/S	Education	FS	Xhariep	Letsemeng	R 30,000	R 7,500	5
National School Nutrition	Johanna Fourie P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 1,500	1
National School Nutrition	Veldshoek F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 1,500	1
National School Nutrition	Brunnquell F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 1,500	1
National School Nutrition	Inhoek PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 1,500	1
National School Nutrition	Helen Salberts P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 1,500	1
National School Nutrition	Boikemisetso PS	Education	FS	Fezile Dabi	Moqhaka	R 12,000	R 3,000	2
National School Nutrition	Silas PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 1,500	1
National School Nutrition	Nthute	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 18,000	R 4,500	3
National School Nutrition	Makeleketla	Education	FS	Lejweleputswa	Masilonyana	R 28,800	R 7,200	4
PLHA	Bovaal	Education	FS	Lejweleputswa	Nala	R 7,200	R 1,800	1
National School Nutrition	Ikaheng P.S.	Education	FS	Lejweleputswa	Matjhabeng	R 28,800	R 7,200	4
School Nutrition Programme	Makwanyane P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 3,500	1
National School Nutrition	Libertas	Education	FS	Thabo Mofutsanyane	Setsoto	R 12,000	R 3,000	2
National School Nutrition	Kweetsa INT	Education	FS	Lejweleputswa	Matjhabeng	R 28,800	R 7,200	4
National School Nutrition	Impucuko P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 1,500	4
National School Nutrition	Letholeng F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 1,500	1
National School Nutrition	Maluti Hoogland	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 1,500	1
National School Nutrition	Phaphama P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 36,000	R 9,000	6
National School Nutrition	Fortress PSPP	Education	FS	Fezile Dabi	Mafube	R 6,000	R 1,500	1
National School Nutrition	Vrede P/S	Education	FS	Thabo Mofutsanyane	Phumelela	R 24,000	R 6,000	4
National School Nutrition	Malakabeng PS	Education	FS	Fezile Dabi	Metsimaholo	R 64,800	R 16,200	5
National School Nutrition	Reatile I/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 30,000	R 7,500	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Reaboka P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 1,500	1
National School Nutrition	Molekane F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 1,500	1
National School Nutrition	Koeberg PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 1,500	1
National School Nutrition	Tshebedisano I/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 1,500	1
National School Nutrition	Saxonpare PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 1,500	1
National School Nutrition	Meets PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 1,500	1
National School Nutrition	Naudeswei PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 1,500	1
National School Nutrition	Buiten-Af PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 1,500	1
National School Nutrition	Impumelelo P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 24,000	R 6,000	4
National School Nutrition	Tumelwano PSPP	Education	FS	Fezile Dabi	Mafube	R 6,000	R 1,500	1
National School Nutrition	Boholong PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Hammonia I/F	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 1,500	1
National School Nutrition	Groenewald PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Figtree PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Kgatelopele PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Cairo PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Burmah PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
-Not part of a programme-	Annaspan	Education	FS	Lejweleputswa	Tokolologo	R 70,200	R 1,800	1
National School Nutrition	Kgaisanong PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Verkeerdevlei P/S	Education	FS	Lejweleputswa	Nala	R 28,800	R 7,200	4
National School Nutrition	Alice PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Aanvoor PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Tiitsa PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Thabo Lerato PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Jordaan PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Thabantwa PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Buiten-AF PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Niekerkskuil	Education	FS	Lejweleputswa	Nala	R 28,800	R 7,200	4
National School Nutrition	Tiisetso	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 5,400	3
National School Nutrition	Bellova	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 1,500	1
National School Nutrition	Danielsrus PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 1,500	1
National School Nutrition	Lindley P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 1,500	1
National School Nutrition	Moso Primary	Education	FS	Lejweleputswa	Nala	R 36,000	R 9,000	5
National School Nutrition	Tidor P.SP.P	Education	FS	Lejweleputswa	Nala	R 7,200	R 1,800	1
National School Nutrition	Laxdale PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Tlamanang Primary	Education	FS	Lejweleputswa	Tswelopele	R 43,200	R 10,800	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Pietersfontein P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 1,500	1
National School Nutrition	Vogelstruisbult	Education	FS	Lejweleputswa	Tokologo	R 7,200	R 1,800	1
National School Nutrition	Dieketseng Primary School	Education	FS	Lejweleputswa	Nala	R 36,000	R 9,000	5
National School Nutrition	Dikgomong	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Phomolong	Education	FS	Lejweleputswa	Nala	R 21,600	R 5,400	3
National School Nutrition	Alpine F/S	Education	FS	Lejweleputswa	Tswelopele	R 7,200	R 1,800	1
National School Nutrition	Tlongkganyeng	Education	FS	Lejweleputswa	Nala	R 36,000	R 9,000	5
National School Nutrition	Tjantjello	Education	FS	Lejweleputswa	Nala	R 28,800	R 7,200	4
National School Nutrition	Letsibolo I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,000	R 6,000	4
National School Nutrition	Thabang P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 12,000	R 3,000	2
National School Nutrition	Nuwe England PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 1,500	1
National School Nutrition	Rhenosterdraai PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 1,500	1
National School Nutrition	Kgoledi Ya Manka P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 5,400	3
National School Nutrition	Lembethe PS	Education	FS	Fezile Dabi	Ngwathe	R 12,000	R 3,000	2
National School Nutrition	Sindekile PS	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 1,500	1
National School Nutrition	Sekhutlong PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 1,500	1
National School Nutrition	Vredeshoop PS	Education	FS	Fezile Dabi	Ngwathe	R 36,900	R 9,000	2
National School Nutrition	Rehatelapele P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 24,000	R 6,000	4
National School Nutrition	Bodibeng P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30,000	R 7,500	5
National School Nutrition	Upper Rantsho PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 1,500	1
National School Nutrition	Aldam IF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 1,500	1
National School Nutrition	Rehotse P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 12,000	R 3,000	2
National School Nutrition	Mc Ivor PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 1,500	1
Multipurpose Centre Programme	Laxdale PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 1,500	1
National School Nutrition	Inlandsee PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 1,500	1
National School Nutrition	Alice PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 1,500	1
National School Nutrition	Erfdeel	Education	FS	Lejweleputswa	Nala	R 21,600	R 5,400	2
National School Nutrition	General Kolbe PSPP	Education	FS	Xhariep	Letsemeng	R 6,000	R 1,500	1
National School Nutrition	Holpan I/S	Education	FS	Xhariep	Letsemeng	R 6,000	R 1,500	1
National School Nutrition	Qhubeka P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 5,400	3
National School Nutrition	Phuthaditjhaba	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,000	R 1,500	1
National School Nutrition	Sernick PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 1,500	1
National School Nutrition	Goedvertrou PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 1,500	1
National School Nutrition	Aanvoor PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 1,500	1
National School Nutrition	Aboukir PSPP	Education	FS	Xhariep	Mohokare	R 6,000	R 1,500	1
National School Nutrition	Dipkraal PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 1,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Oosthuishoek PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 1,500	1
National School Nutrition	Franshoek P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 1,500	1
National School Nutrition	Boribeng	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 1,500	1
National School Nutrition	Gugulethu PS	Education	FS	Fezile Dabi	Mafube	R 18,000	R 5,400	3
National School Nutrition	Mosbank P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 1,500	1
National School Nutrition	Sandersville PS	Education	FS	Fezile Dabi	Ngwathe	R 12,000	R 3,000	2
National School Nutrition	Dikgwetla PSPP	Education	FS	Fezile Dabi	Mafube	R 6,000	R 1,500	1
National School Nutrition	Boschkopje PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 1,500	1
National School Nutrition	Itemoheng F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 18,000	R 4,500	3
National School Nutrition	Wardensvalley F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 13,200	R 6,600	1
National School Nutrition	Caledonpark P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 1,500	1
National School Nutrition	Mooifontein I/S	Education	FS	Xhariep	Mohokare	R 6,000	R 1,500	1
National School Nutrition	Lerethabetse Primary	Education	FS	Xhariep	Letsemeng	R 18,000	R 4,500	3
National School Nutrition	Itemeleng Primary	Education	FS	Xhariep	Kopanong	R 24,000	R 6,000	4
National School Nutrition	Ethelia PSPP	Education	FS	Xhariep	Mohokare	R 6,000	R 1,500	1
National School Nutrition	Kroontjie	Education	FS	Fezile Dabi	Mafube	R 6,000	R 1,500	1
National School Nutrition	Paul Roux I/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 12,000	R 3,000	2
National School Nutrition	Phakiso	Education	FS	Lejweleputswa	Nala	R 7,200	R 1,800	1
National School Nutrition	Molibeli I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,000	R 6,000	4
National School Nutrition	Diphakweng P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 5,400	3
School Nutrition Programme	Qibi P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 4,500	3
National School Nutrition	Spitshoek PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Mofulatshepe Primary	Education	FS	Xhariep	Mohokare	R 18,000	R 4,500	3
National School Nutrition	Ikemeleng PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 1,500	1
School Nutrition Programme	Grasnek P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 1,500	1
National School Nutrition	Boaramelo C/S	Education	FS	Xhariep	Kopanong	R 18,000	R 4,500	3
National School Nutrition	Hoerskool Edenburg	Education	FS	Xhariep	Kopanong	R 12,000	R 3,000	2
National School Nutrition	JB Tyu P/S	Education	FS	Xhariep	Mohokare	R 24,000	R 6,000	4
National School Nutrition	Yeddo PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 1,500	1
National School Nutrition	Bohlokwa P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 1,500	1
National School Nutrition	Tjhaba Tsohle	Education	FS	Fezile Dabi	Metsimaholo	R 30,000	R 7,500	5
National School Nutrition	Doornboom PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 1,500	1
National School Nutrition	JJ Khubeka PS	Education	FS	Fezile Dabi	Metsimaholo	R 30,000	R 7,500	5
National School Nutrition	Lerato PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 1,500	1
National School Nutrition	Makatela PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 1,500	1
National School Nutrition	Phitshana PS	Education	FS	Fezile Dabi	Ngwathe	R 18,000	R 5,400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Bloemhof PSPP	Education	FS	Fezile Dabi	Ngwathe	R 12,000	R 3,000	2
National School Nutrition	Figtree PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 1,500	1
National School Nutrition	Boitelo P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30,000	R 7,500	5
National School Nutrition	Williamsville P/S	Education	FS	Xhariep	Kopanong	R 6,000	R 1,500	1
National School Nutrition	Grasnek PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 1,500	1
National School Nutrition	Sernick PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Dooringdraai-Wes PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Schonkeville PS	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Saaiplaas PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Botjhaba Tsatsi PS	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Rooderand PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Bhekilanga PS	Education	FS	Fezile Dabi	Ngwathe	R 28,800	R 7,200	4
National School Nutrition	Seotlo PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Kearabetswe	Education	FS	Fezile Dabi	Ngwathe	R 36,000	R 9,000	5
National School Nutrition	Ruby PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Meyer-Gedenk PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	JJ Kubheka PS	Education	FS	Fezile Dabi	Metsimaholo	R 43,200	R 10,800	5
National School Nutrition	Likubu PS	Education	FS	Fezile Dabi	Moqhaka	R 28,800	R 7,200	4
National School Nutrition	Nuwe Engeland PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Relebohile PS	Education	FS	Fezile Dabi	Moqhaka	R 21,600	R 5,400	3
National School Nutrition	Motsu PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Diepkraal PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Mahlabateng PS	Education	FS	Fezile Dabi	Moqhaka	R 14,400	R 3,600	2
National School Nutrition	Stratford PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Barnato PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Van Dykskraal PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Susanna PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Mooivlakte PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Rietfontein PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Makgetha PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Realeboha PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Doornspruit PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Leoka PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Grootrietvlei PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Sussex PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Nova Scotia PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Samadula PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Nampo Agric School	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Phirihadi PS	Education	FS	Fezile Dabi	Ngwathe	R 28,800	R 7,200	4
National School Nutrition	Makawaansbank PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Ntutubulle PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Makvoel PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Rhenosterdraai	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Boitumelong PS	Education	FS	Fezile Dabi	Ngwathe	R 21,600	R 5,400	3
National School Nutrition	Moepeng PS	Education	FS	Fezile Dabi	Moqhaka	R 21,600	R 5,400	3
National School Nutrition	Nokanapeli PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Aha Setjhaba PS	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	2
National School Nutrition	Meyershof PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Adeline Meje PS	Education	FS	Fezile Dabi	Moqhaka	R 14,400	R 3,600	2
National School Nutrition	Tataiso PS	Education	FS	Fezile Dabi	Ngwathe	R 14,400	R 3,600	2
National School Nutrition	Noord PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Vredeshoop PS	Education	FS	Fezile Dabi	Ngwathe	R 14,400	R 3,600	2
National School Nutrition	Leonie PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Leeuwpans PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Mokwallo PS	Education	FS	Fezile Dabi	Ngwathe	R 50,400	R 12,600	7
National School Nutrition	Ntha PS	Education	FS	Fezile Dabi	Moqhaka	R 21,600	R 5,400	3
National School Nutrition	Brentvale PS	Education	FS	Fezile Dabi	Moqhaka	R 21,600	R 5,400	3
National School Nutrition	Fontein PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Uplands PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	SHS Mafube PS	Education	FS	Fezile Dabi	Ngwathe	R 28,800	R 7,200	4
National School Nutrition	Phitshana PS	Education	FS	Fezile Dabi	Ngwathe	R 21,600	R 5,400	3
National School Nutrition	Lovedale PS	Education	FS	Fezile Dabi	Moqhaka	R 21,600	R 5,400	3
National School Nutrition	Mphatlalatsane PS	Education	FS	Fezile Dabi	Moqhaka	R 21,600	R 5,400	3
National School Nutrition	Wonderkop PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Mc Ivor PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Hamiltonsrus PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Bloemhof PSPP	Education	FS	Fezile Dabi	Ngwathe	R 14,400	R 3,600	2
National School Nutrition	Lembethe PS	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	2
National School Nutrition	Mabatho/Diopelwa Ps	Education	FS	Fezile Dabi	Ngwathe	R 14,400	R 3,600	2
National School Nutrition	Selogilwe PS	Education	FS	Fezile Dabi	Ngwathe	R 14,400	R 3,600	2
National School Nutrition	Lysbeth PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Maokeng PS	Education	FS	Fezile Dabi	Moqhaka	R 57,600	R 14,400	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Dorrington Matsepe PS	Education	FS	Fezile Dabi	Moqhaka	R 14,400	R 3,600	2
National School Nutrition	Moeding PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Monyakeng H	Education	FS	Lejweleputswa	Tswelopele	R 21,600	R 5,400	3
National School Nutrition	Boschkopje PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Olifontein	Education	FS	Lejweleputswa	Matjhabeng	R 7,200	R 1,800	1
School Nutrition Programme	Phela-Hantle	Education	FS	Lejweleputswa	Tswelopele	R 21,600	R 5,400	2
National School Nutrition	Lehlohonolo	Education	FS	Lejweleputswa	Nala	R 28,800	R 7,200	4
National School Nutrition	Mapule	Education	FS	Lejweleputswa	Tswelopele	R 21,600	R 5,400	3
National School Nutrition	Emamoho P/FS	Education	FS	Lejweleputswa	Tswelopele	R 7,200	R 1,800	1
National School Nutrition	Ntshwephepa	Education	FS	Fezile Dabi	Ngwathe	R 43,200	R 10,800	6
National School Nutrition	Fakkel PS	Education	FS	Fezile Dabi	Metsimaholo	R 14,400	R 3,600	2
National School Nutrition	Vierfontein PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Middlelapan	Education	FS	Lejweleputswa	Nala	R 14,400	R 3,600	2
National School Nutrition	Naledi Ya Bochabela	Education	FS	Lejweleputswa	Nala	R 36,000	R 9,000	4
National School Nutrition	Naledibenya	Education	FS	Lejweleputswa	Tokolologo	R 7,200	R 1,800	1
National School Nutrition	Banjaland PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Ramona	Education	FS	Fezile Dabi	Mafube	R 7,200	R 1,800	1
National School Nutrition	TSHEDISEHANG	Education	FS	Lejweleputswa	Nala	R 21,600	R 5,400	3
National School Nutrition	Letsibolo P.P School	Education	FS	Lejweleputswa	Tokolologo	R 28,800	R 7,200	4
National School Nutrition	Helderwater PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Gehardusdam PSPP	Education	FS	Fezile Dabi	Moqhaka	R 21,600	R 5,400	1
National School Nutrition	Ntjhafadisitswe PS	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	JBM Marokane PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Hwetla PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Huntersvlei PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Dikgohong PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Papiesvlei	Education	FS	Lejweleputswa	Nala	R 7,200	R 1,800	1
National School Nutrition	Inlandsee PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
School Nutrition Programme	Kelello	Education	FS	Lejweleputswa	Nala	R 14,400	R 3,600	1
National School Nutrition	Karoospruit PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Rehabile PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Vaalwal PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Platberg PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Vogelstruisfontein PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Oslaate PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Horingspruit PSPP	Education	FS	Fezile Dabi	Moqhaka	R 21,600	R 5,400	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Amacilia PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Letshego	Education	FS	Lejweleputswa	Tokologo	R 7,200	R 1,800	1
National School Nutrition	Loboneng P S	Education	FS	Lejweleputswa	Nala	R 28,800	R 7,200	4
National School Nutrition	Meduwaneng	Education	FS	Fezile Dabi	Mafube	R 28,800	R 7,200	4
National School Nutrition	Witfontein	Education	FS	Lejweleputswa	Tswelopele	R 7,200	R 1,800	1
National School Nutrition	kraanvoelvlakte PSPP	Education	FS	Fezile Dabi	Metsimaholo	R 7,200	R 1,800	1
National School Nutrition	kruitfintein PSPP	Education	FS	Fezile Dabi	Metsimaholo	R 7,200	R 1,800	1
National School Nutrition	Tshomarelo	Education	FS	Lejweleputswa	Tokologo	R 28,800	R 7,200	4
National School Nutrition	Ntuthuzelo P/S	Education	FS	Lejweleputswa	Tswelopele	R 72,000	R 18,000	10
-Not part of a programme-	Loodklopper	Education	FS	Lejweleputswa	Nala	R 14,400	R 3,600	2
National School Nutrition	Sindekile PS	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
Multipurpose Centre Programme	Koeberg PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Renyakalletse PS	Education	FS	Fezile Dabi	Moqhaka	R 14,400	R 3,600	2
National School Nutrition	Booikemisetso PS	Education	FS	Fezile Dabi	Moqhaka	R 14,400	R 3,600	2
National School Nutrition	Groenpan PSPP	Education	FS	Fezile Dabi	Moqhaka	R 21,600	R 5,400	1
National School Nutrition	Freisland PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Molapohadi	Education	FS	Lejweleputswa	Tswelopele	R 7,200	R 240	1
National School Nutrition	Ammerensia	Education	FS	Lejweleputswa	Tswelopele	R 7,200	R 1,800	1
National School Nutrition	Jonkerskraal PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 1,800	1
National School Nutrition	Karoo P.S.P.P	Education	FS	Lejweleputswa	Tswelopele	R 7,200	R 1,800	1
School Nutrition Programme	Itokisetseng	Education	FS	Lejweleputswa	Nala	R 14,400	R 3,600	2
National School Nutrition	Meloding	Education	FS	Lejweleputswa	Nala	R 28,800	R 7,200	4
National School Nutrition	Phahamisanang	Education	FS	Lejweleputswa	Matjhabeng	R 57,600	R 14,400	7
School Nutrition Programme	Mariendal P.S.P.P	Education	FS	Lejweleputswa	Tswelopele	R 21,600	R 5,400	3
National School Nutrition	Hartbeesdaai	Education	FS	Lejweleputswa	Tswelopele	R 7,200	R 1,800	1
National School Nutrition	Boitekong P/S	Education	FS	Lejweleputswa	Nala	R 36,000	R 9,000	5
National School Nutrition	Hlaboloha	Education	FS	Lejweleputswa	Nala	R 36,000	R 9,000	5
National School Nutrition	Iediboho PSPP	Education	FS	Fezile Dabi	Metsimaholo	R 7,200	R 1,800	1
National School Nutrition	Boshof I/S	Education	FS	Lejweleputswa	Tokologo	R 28,800	R 7,200	4
National School Nutrition	Diepspruit PSPP	Education	FS	Fezile Dabi	Mafube	R 7,200	R 1,800	1
National School Nutrition	Tabu PSPP	Education	FS	Fezile Dabi	Metsimaholo	R 7,200	R 1,800	1
National School Nutrition	Piccanin	Education	FS	Lejweleputswa	Tokologo	R 7,200	R 1,800	1
-Not part of a programme-	Iphateleng	Education	FS	Lejweleputswa	Nala	R 21,600	R 5,400	3
National School Nutrition	Letsitse	Education	FS	Lejweleputswa	Matjhabeng	R 50,400	R 12,600	7
School Nutrition Programme	Matima Lenyora	Education	FS	Lejweleputswa	Tswelopele	R 36,000	R 9,000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F81

Government Sector : Social

Organisation : Sport, Arts and Culture

Number of Projects : 2

Average manual workers daily wage rate:

R 75.00

Totals :	R 115,200	R 28,800	6
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	Boshoff Sports Centre	Sport, Arts and Culture	FS	Lejweleputswa	Tokologo	R 57,600	R 14,400	3
Siyadlala Mass Participation	Allenridge Sports Centre	Sport, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 57,600	R 14,400	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F82

Government Sector : Social

Organisation : Public Safety, Security and Liaison

Number of Projects : 1

Average manual
workers daily
wage rate:

R 50.00

Totals : R 515,736 R 128,934 6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mothoosele Creche	Public Safety, Security and Lia	FS	Lejweleputswa	Nala	R 515,736	R 128,934	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F83

Government Sector : Social

Organisation : Health and Social Services

Number of Projects : 13

Average manual
workers daily
wage rate:

R 60.38

Totals : R 2,980,000 R 838,000 217

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	AllemansdrifB Clinic VCT	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Home Community Based Care	Ackerville Clinic	Health and Social Services	MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Home Community Based Care	Allemansdrif CHC VCT	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 60,000	R 15,000	3
Home Community Based Care	Siyanakekela Home Based Care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 138,000	R 34,500	23
Home Community Based Care	Tholusizo Home Baesd care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 108,000	R 27,000	18
Home Community Based Care	Sinothando Mooiplaas HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 96,000	R 24,000	16
Home Community Based Care	Thabachweu Sub District	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 108,000	R 27,000	6
Home Community Based Care	Umjindi Sub District HCBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 270,000	R 67,500	15
Home Community Based Care	Bushbuckridge Sub District	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 810,000	R 200,500	45
Home Community Based Care	Nkomazi West HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 324,000	R 81,000	18
Home Community Based Care	Nkomaz Sub Districti	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 270,000	R 67,500	15
Home Community Based Care	Mbombela Sub District	Health and Social Services	MP	Ehlanzeni	Mbombela	R 648,000	R 162,000	36
Early Childhood Development	Badiramogo HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 76,000	R 114,000	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F84

Government Sector : Social

Organisation : Safety and Security

Number of Projects : 23

Average manual
workers daily
wage rate:

R 76.64

Totals : R 3,116,560 R 824,048 231

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Badplaas TSM	Safety and Security	MP	Gert Sibande	Albert Luthuli	R 90,334	R 22,522	6
Home Community Based Care	Siyanakekela CDC	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 36,000	R 9,000	6
Tourism Safety Monitors	Vaalbank TSM	Safety and Security	MP	Nkangala	Dr JS Moroka	R 139,669	R 45,045	12
Tourism Safety Monitors	Watervalboven Tourism Monitors	Safety and Security	MP	Nkangala	Dr JS Moroka	R 139,669	R 45,045	16
Tourism Safety Monitors	Bethal TSM	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 150,557	R 37,537	10
Tourism Safety Monitors	Waverley TSM	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 60,223	R 15,015	4
Tourism Safety Monitors	Balfour TSM	Safety and Security	MP	Gert Sibande	Dipaleseng	R 60,223	R 15,015	4
Tourism Safety Monitors	Standerton TSM	Safety and Security	MP	Gert Sibande	Lekwa	R 150,557	R 53,737	8
Tourism Safety Monitors	Vosman Tourism Monitors	Safety and Security	MP	Nkangala	Emalahleni MP	R 139,669	R 45,045	12
Tourism Safety Monitors	Siyabuswa TSM	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 210,781	R 52,553	14
Home Community Based Care	Sonqoba Home Based Care	Safety and Security	MP	Gert Sibande	Msukaligwa	R 102,000	R 25,500	17
Tourism Safety Monitors	Ekulindeni TSM	Safety and Security	MP	Gert Sibande	Albert Luthuli	R 60,223	R 15,015	4
Tourism Safety Monitors	Middleburg tourism Monitors	Safety and Security	MP	Nkangala	Highlands	R 331,222	R 82,578	22
Tourism Safety Monitors	Wakkerstroom TSM	Safety and Security	MP	Gert Sibande	Pixley Ka Seme	R 90,334	R 22,522	6
Tourism Safety Monitors	Nerston/Amsterdam TSM	Safety and Security	MP	Gert Sibande	Mkhondo	R 60,223	R 15,015	4
Tourism Safety Monitors	Secunda Tourism Monitors	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 120,446	R 30,030	8
Tourism Safety Monitors	OshoekSM	Safety and Security	MP	Gert Sibande	Albert Luthuli	R 165,654	R 41,332	11
Tourism Safety Monitors	Leslie TSM	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 90,334	R 22,522	6
Tourism Safety Monitors	Piet Retief TSM	Safety and Security	MP	Gert Sibande	Mkhondo	R 301,115	R 75,075	20
Tourism Safety Monitors	Mahamba Port of Entry TSM	Safety and Security	MP	Gert Sibande	Mkhondo	R 90,334	R 22,522	6
Tourism Safety Monitors	Kwamhlanga TSM	Safety and Security	MP	Nkangala	Thembisile	R 195,766	R 48,840	13
Tourism Safety Monitors	Dullstroom TSM	Safety and Security	MP	Nkangala	Highlands	R 210,781	R 52,553	14
Tourism Safety Monitors	Embalenhle Tourism Monitors	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 120,446	R 30,030	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F85

Government Sector : Social

Organisation : NULL

Number of Projects : 1

Average manual workers daily wage rate: R 81.60
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Totals :

R 240,892	R 60,060	15
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Ermelo TSM	NULL	MP	Gert Sibande	Msukaligwa	R 240,892	R 60,060	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F86

Government Sector : Social

Organisation : Culture, Sports and Recreation

Number of Projects : 13

Average manual
workers daily
wage rate:

R 74.73

Totals : R 2,978,928 R 744,732 149

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	Emakhazeni Siyadlala HUB	Culture, Sports and Recreation	MP	Nkangala	Delmas	R 118,368	R 29,592	6
Siyadlala Mass Participation	Thabachweu HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Thaba Chweu	R 177,552	R 44,388	9
Siyadlala Mass Participation	WhiteHazy HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Mbombela	R 138,096	R 34,524	7
Siyadlala Mass Participation	Nelspruit HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Mbombela	R 217,008	R 54,252	10
Siyadlala Mass Participation	Kanyamazane HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Mbombela	R 177,552	R 44,388	9
Siyadlala Mass Participation	Delmas Siyadlala HUB	Culture, Sports and Recreation	MP	Nkangala	Delmas	R 177,552	R 44,388	9
Siyadlala Mass Participation	Steve Tshwete HUB	Culture, Sports and Recreation	MP	Nkangala	Steve Tshwete	R 177,552	R 44,388	8
Siyadlala Mass Participation	Vosman Siyadlala HUB	Culture, Sports and Recreation	MP	Nkangala	Emalahleni MP	R 157,824	R 39,456	8
Siyadlala Mass Participation	Marapyane Siyadlala HUB	Culture, Sports and Recreation	MP	Nkangala	Dr JS Moroka	R 217,008	R 54,252	11
Siyadlala Mass Participation	Siyabuswa Siyadlala	Culture, Sports and Recreation	MP	Nkangala	Dr JS Moroka	R 256,464	R 64,116	13
Siyadlala Mass Participation	Cross road Siyadlala	Culture, Sports and Recreation	MP	Nkangala	Thembisile	R 315,648	R 78,912	16
Siyadlala Mass Participation	Nkomazi HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Nkomazi	R 434,016	R 108,504	22
Siyadlala Mass Participation	Bushbuckridge HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Bushbuckridge	R 414,288	R 103,572	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F87

Government Sector : Social

Organisation : Social Development

Number of Projects : 94

Average manual workers daily wage rate: R 50.00
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Totals : R 194,188,247 R 41,520,023 1,215

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bambanani Community Home Ba	Social Development	GP	West Rand	Mogale City	R 844,125	R 214,827	15
Home Community Based Care	Aganang Community Home Base	Social Development	GP	West Rand	Mogale City	R 59,210,374	R 260,646	10
Home Community Based Care	Bulamonyako	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 12,000	5
Drop in Centre Programme	Carryou Ministries Toekomsrus	Social Development	GP	West Rand	Randfontein	R 1,176,908	R 433,311	9
Home Community Based Care	Nontsikelelo Drop In Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,141,908	R 18,000	6
Drop in Centre Programme	Carryou Ministries Elandsvlei	Social Development	GP	West Rand	Randfontein	R 1,176,908	R 292,669	9
Home Community Based Care	Daveyton Orphan Resource Centr	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 896,365	R 18,000	6
Home Community Based Care	Tshwaranang OVC	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 204,000	R 51,000	16
Home Community Based Care	Tari Ya Sechaba home Based Car	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 111,396	R 18,000	6
Drop in Centre Programme	Tshepo Hope and Counselling Ce	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,230	R 60,000	20
Home Community Based Care	Passionate Feeding Scheme	Social Development	GP	West Rand	Mogale City	R 1,070,925	R 266,753	7
Commuinty based	Pretoria Child Welfare - Eersterus	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 132,000	R 33,000	11
Drop in Centre Programme	Ethembeni Drop In Centre	Social Development	GP	West Rand	Mogale City	R 700,365	R 175,091	10
-Not part of a programme-	South African Independent Counc	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 60,000	20
Home Community Based Care	Rothle Sonke Revive Organizatio	Social Development	GP	West Rand	Mogale City	R 844,128	R 207,283	19
Home Community Based Care	Antioch Health Care AND Suppor	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,068,925	R 12,000	6
Drop in Centre Programme	Zenzele Counselling Project	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	21
-Not part of a programme-	Doulos Ministries	Social Development	GP	Sedibeng	Midvaal	R 348,000	R 60,000	20
Home Community Based Care	Touch Of Care	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 168,000	R 42,000	15
-Not part of a programme-	Friends For Life	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	19
Drop in Centre Programme	Barona Child Care And Support	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20
Drop in Centre Programme	ELDORADO PARK FAMILY C	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	18
Drop in Centre Programme	MOUNT OLIVE OUTREACH	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 72,000	R 18,000	6
Community based	Pretoria Child Welfare - Sunnysid	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 12,000	R 3,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Itereleng Development Project	Social Development	GP	West Rand	Mogale City	R 184,031	R 8,198,859	12
Home Community Based Care	Botshabelo Community Home Ba	Social Development	GP	West Rand	Mogale City	R 145,540	R 177,343	10
Home Community Based Care	Bakone Community Home Based	Social Development	GP	West Rand	Mogale City	R 10,082,925	R 150,500	8
Drop in Centre Programme	Lerato Care&Support Group	Social Development	GP	West Rand	Mogale City	R 1,106,925	R 8,873,351	10
Home Community Based Care	Vukuzenzele HIV/AIDS Multi-Pu	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20
Drop in Centre Programme	Hands Of Compassion	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20
Drop in Centre Programme	Adonai	Social Development	GP	Sedibeng	Emfuleni	R 108,000	R 27,000	9
Drop in Centre Programme	St Martin	Social Development	GP	Sedibeng	Lesedi	R 240,000	R 60,000	20
Home Community Based Care	Foursteps HCBC	Social Development	GP	Sedibeng	Emfuleni	R 132,000	R 33,000	18
Home Community Based Care	Break Through Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 455,143	R 111,286	13
Community based	Vukani Community Development	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 60,000	R 15,000	5
Drop in Centre Programme	Thlokomelo Drop-In Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	16
Community based	North Gauteng Mental Health - Br	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 60,000	R 15,000	5
Drop in Centre Programme	KHOMANANI	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20
Drop in Centre Programme	MASIBAMBISANE CHILDWEL	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 168,000	R 42,000	14
Community based	Perseverance Rural Development	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 60,000	R 15,000	5
Home Community Based Care	Carltonville Home And Communi	Social Development	GP	West Rand	Westonaria	R 72,412,512	R 14,083,432	10
Home Community Based Care	VUKA T.B/AIDS PROJECT	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 216,000	R 54,000	18
-Not part of a programme-	Botshabelong	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 60,000	20
-Not part of a programme-	Emthonjeni Awareness Centre	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 60,000	20
Drop in Centre Programme	Khayalabantwana Bebambisene O	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 934,765	R 233,691	30
Home Community Based Care	Empowering Emotionally Abused	Social Development	GP	West Rand	Westonaria	R 724,125	R 258,502	8
Home Community Based Care	Mbalenhle Community Home Ba	Social Development	GP	West Rand	Mogale City	R 650,000	R 166,500	10
-Not part of a programme-	The Hand for the Needy Foundati	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 36,000	R 9,000	3
Drop in Centre Programme	Thiboloha Bophelong HBC Centr	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20
Drop in Centre Programme	Crystal Fountain Spiritual Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	19
Drop in Centre Programme	HOLINESS CHRISTIAN REVIV	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 72,000	R 1,800	9
Home Community Based Care	Abraham Kriel Child Care Steinh	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 108,000	R 27,000	9
Community based	North Gauteng Mental Health	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 60,000	R 15,000	4
Community based	Ga-Rankuwa Young Adults Agai	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 48,000	R 8,000	4
Community based	FAMSA- Are Kopaneng	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 60,000	R 15,000	5
-Not part of a programme-	Magau Community Project	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 24,000	R 6,000	2
Community based	Injabulo Community Project	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 120,000	R 30,000	10
Community based	Bophelong Drop in Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 24,000	R 6,000	2
Community based	Tateni Home Care Nursing Servic	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 60,000	R 15,000	5
Home Community Based Care	Thuthukani Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Child Welfare Ford Care	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 96,000	R 24,000	8
-Not part of a programme-	Hope for Life	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 84,000	R 21,000	7
-Not part of a programme-	Stanza Bopape Development Cent	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 216,000	R 54,000	17
Home Community Based Care	Lethusizo Home Based Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 240,000	R 60,000	20
Home Community Based Care	Mafube Care Center	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 315,400	R 18,000	7
Home Community Based Care	Oasis Rover Crew	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 240,000	R 54,000	18
Commuinty based	Kids Care and Support Trust	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 84,000	R 21,000	6
Home Community Based Care	Sivusithemba CHBC	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 240,000	R 60,000	20
Drop in Centre Programme	Arise and Shine DIC	Social Development	GP	West Rand	Mogale City	R 1,200,892	R 325,957	12
Commuinty based	Children on the Move	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 120,000	R 30,000	10
Home Community Based Care	Alexandra Child Care and Suppor	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 72,000	R 18,000	6
Drop in Centre Programme	People To People Abused	Social Development	GP	West Rand	Mogale City	R 17,509,100	R 162,221	12
Drop in Centre Programme	The Fully Human Stage	Social Development	GP	West Rand	Mogale City	R 1,106,924	R 254,300	12
Home Community Based Care	Philani HIV/AIDS Programme	Social Development	GP	West Rand	Westonaria	R 877,768	R 48,000	14
Home Community Based Care	Mohau Community Home Based	Social Development	GP	West Rand	Randfontein	R 590,560	R 360,902	10
Drop in Centre Programme	Mphe-Seriti DIC	Social Development	GP	West Rand	Randfontein	R 652,365	R 162,452	16
Drop in Centre Programme	House Of Mercy	Social Development	GP	West Rand	Mogale City	R 1,176,908	R 285,736	10
Home Community Based Care	Maforonation	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,050,925	R 15,000	5
Home Community Based Care	St John Devine Orphans & Outre	Social Development	GP	West Rand	Randfontein	R 844,125	R 2,532,375	20
Home Community Based Care	South African Drug Abuse & Aid	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	21
Drop in Centre Programme	Tsholofelo Project	Social Development	GP	West Rand	Randfontein	R 1,209,908	R 285,444	11
Drop in Centre Programme	iKUSASA LETHU	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	21
Home Community Based Care	Usizo-Thuso Community Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20
Commuinty based	Zanempilo- Atteridgeville	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 108,000	R 21,000	9
Drop in Centre Programme	Klipspruit West Family Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20
Drop in Centre Programme	MZAMOMHLE	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 168,000	R 42,000	14
Home Community Based Care	kHANYISANI	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	19
Home Community Based Care	IKAGENG ITIRELENG AND AI	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	15
Drop in Centre Programme	ST JOSEPH iTHUTENG	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 1,283,724	R 240,000	20
Drop in Centre Programme	SIZANANI HOME BASED CAR	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	19
Drop in Centre Programme	CLEAN TOUCH ADMINISTRA	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20
Home Community Based Care	Sizanani Cummunity Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	18
Home Community Based Care	Boitshoko Community Home Bas	Social Development	GP	West Rand	Mogale City	R 724,125	R 141,792	10
Drop in Centre Programme	VUSELELA ULWAZI LWAKH	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F88

Government Sector : Social

Organisation : Health

Number of Projects : 2

Average manual
workers daily
wage rate:

R 120.50

Totals : R 1,165,016 R 215,000 62

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Ikeletse Ka Kopano	Health	GP	Sedibeng	Emfuleni	R 337,016	R 99,000	33
Other	Temporary Staff for the Indigent	Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 828,000	R 116,000	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F89

Government Sector : Social

Organisation : Agriculture and Environmental Affairs

Number of Projects : 9

Average manual
workers daily
wage rate:

R 99.56

Totals : R 13,701,125 R 6,768,714 348

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	HCT Programme	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 1,512,000	R 1,512,000	112
Community Safety	JMPD Tourism Ambassadors	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 6,000,000	R 2,266,123	163
Labour Based Construction Prog	Upgrade of Yeoville Clinic	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 2,000,000	R 1,728,000	10
Labour Based Construction Prog	Upgade of Nokuphila Clinic	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 1,500,000	R 518,400	10
Labour Based Construction Prog	Upgrade of Bophelong Clinic	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 1,000,000	R 471,240	17
Labour Based Construction Prog	Upgrade of Riverlea Clinic	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 1,500,000	R 194,040	14
-Not part of a programme-	JHB Zoo Marketing	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 50,000	R 21,903	10
-Not part of a programme-	JHB Zoo Finance	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 100,000	R 29,000	5
-Not part of a programme-	Technical Department	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 39,125	R 28,008	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F90

Government Sector : Social

Organisation : NULL

Number of Projects : 3

Average manual
workers daily
wage rate:

R 66.67

Totals : R 2,235,765 R 1,295,540 63

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Tshwane SRAC Contract and poo	NULL	GP	City of Tshwane Metro	City of Tshwane Metro	R 981,240	R 981,240	34
Home Community Based Care	Witkoppen Health & Welfare Cen	NULL	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 60,000	19
Drop in Centre Programme	Tshepang Programme For OVC'S	NULL	GP	West Rand	Mogale City	R 1,014,525	R 254,300	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F91

Government Sector : Social

Organisation : Health and Social Development

Number of Projects : 14

Average manual
workers daily
wage rate:

R 47.64

Totals : R 1,377,600 R 1,408,200 108

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	mookgophong	Health and Social Developmen	LP	Waterberg	Mookgopong	R 92,400	R 23,100	7
Home Community Based Care	Hluvukani HBC	Health and Social Developmen	LP	Vhembe	Thulamela	R 211,200	R 1,056,000	16
Home Community Based Care	KWOKWANE	Health and Social Developmen	LP	Vhembe	Makhado	R 303,600	R 75,900	23
Home Community Based Care	DAKARI	Health and Social Developmen	LP	Vhembe	Thulamela	R 198,000	R 49,500	15
Early Childhood Development	Gundo Pre-School	Health and Social Developmen	LP	Vhembe	Makhado	R 37,200	R 18,600	2
Home Community Based Care	Bathuseng	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 145,200	R 36,300	11
Home Community Based Care	Aletuke Health Centre 1	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 184,800	R 46,200	14
Early Childhood Development	Ramalamula Child Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	R 61,200	R 30,600	3
Early Childhood Development	Mashau Thenga Community Crec	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 12,000	3
Early Childhood Development	Elshaddai Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 12,000	3
Early Childhood Development	Star Light C-Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 12,000	3
Early Childhood Development	Guys And Girls Community Crec	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 12,000	3
Early Childhood Development	Takalani Vyeboom Daycare	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 12,000	3
Early Childhood Development	Barnabas Day Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 12,000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F92

Government Sector : Social

Organisation : Education

Number of Projects : 285

Average manual
workers daily
wage rate:

R 99.79

Totals : R 8,209,200 R 2,048,900 344

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KWAAPI	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	DINOKO	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	LEBOGANG	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	MOROTONG	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	KGADIANE PHAAHLA	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MOHLOPHE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MAHLAKO A MONARE	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	KHUTHALANI	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	FAHLOGANG	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Development	LEHWELERE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	PHASWANE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MALESEDI	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	BOEPATSHIPI	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MMALERATO	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	BAKONE SEPELA	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	NTSHISHIMALE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	INTOKOZO	Education	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 12,000	1
Early Childhood Development	METANAPE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Shura Day Care Centre	Education	LP	Vhembe	Thulamela	R 13,200	R 3,300	1
Early Childhood Development	MALOPE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	NGWANATHEKO	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	DIFERA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	HLABIRWA	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 12,000	1
Early Childhood Development	KGOBE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MPHEMASEDI	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	CHUPJA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	REHLAKILE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	LITTLE DAY	Education	LP	Sekhukhune	Greater Tubatse	R 72,000	R 18,000	3
Early Childhood Development	PROGRESS	Education	LP	Sekhukhune	Greater Tubatse	R 54,000	R 15,000	3
Early Childhood Development	MAHLAGAUME	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	SHOKENG	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	RETHABILE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MAPALAKANYE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MOHLAKOLANE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	LEHLOGEDI	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	NGANAKUTU	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	DINKO	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	RETHABILE	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	ZITHOBENI	Education	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 12,000	2
Early Childhood Development	LEFOKENG	Education	LP	Sekhukhune	Greater Tubatse	R 30,000	R 9,000	2
Early Childhood Development	KGOMARETSANE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	MASHILE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	BETHLEHEM	Education	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 12,000	2
Early Childhood Development	KODUMELA	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	VUSANANI	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	VELAPHI	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	MASHIRANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	GABANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	KGOTSO	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	NEW STAND	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MAJANENG	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	FOUNTAIN OF LOVE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MALEKATE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	LEKGOLANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	SEKGWENG	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	BULA MAHLO	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 12,000	2
Early Childhood Development	BANA BA RENA	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 12,000	2
Early Childhood Development	THUSHANANG	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	BAKWENA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MAFULANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KHUTSONG	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MABUKE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MAGOBENG	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 12,000	2
Early Childhood Development	PHASWANE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	KGANATHE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	PULANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	ZAMOKUHLE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MAKGOBE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	KAMOGELO	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	LESOKA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	KGOGA	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	VUYANI	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	TIISANG	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MAHUDU	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MOLEPA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	TUMISHI	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	BOREADI	Education	LP	Sekhukhune	Makhuduthamaga	R 72,000	R 18,000	3
Early Childhood Development	MATLADI	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	LOVE AND GRACE	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	SETHOGOLE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	BOLEDI	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	ENTOKOZWENI	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	RATAU MAKGANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MUSA WE NKOSI	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	MAPUWE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	FANANG DIATLA	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	PHOGOLE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	NTHULE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	PHUTHANANG	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	Mutshidzi Child Care Creche	Education	LP	Vhembe	Makhado	R 72,000	R 21,600	4
Early Childhood Development	ALLIANCE	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Development	RAMATLAKAANE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	RAMPHAGANE	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Development	SEENG	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	SHALLOM	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	ITSOSHENG	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SEMAKANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	HLAHLANA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	NTHEPE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	BOHLOKWANE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MAWISHI	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	MADIMO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	KHWITING	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	MPHOGO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	DIBORO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	LERATONG	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MASAKHANE	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	JERUSALEMA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MOREMADI	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	LITTLE ST MARKS	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	SEPEKE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	NTOBENG	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MATSATSI	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MOGANYAKA	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	KOPANO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	THOMO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	SIZIMISELE	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	MADINYANE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MAAPETLE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	MADILA	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	KHUDU	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	PHAFOGANG	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	KODUMELA	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	NKOPODI	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	SEILEGO	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	NKOANE	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	KA MEHLA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	LETLABELA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	RETHUSHEGILE	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	MAKGALAPULA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	SUNSHINE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	LEGAMPEDI	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MABULANE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	NKWANYANA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MASETHANKGA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	ST THERESA	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MARIBISHI	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	MAHUDUBETE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MANGABANE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	KOMANE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MANTSHOGO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MANOGE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	2
Early Childhood Development	TSWALEDI	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	NTOPENG	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	BOITAPISHO	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	KGOTLELELA MMOTLANA	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	KOTSIRI	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	KWEKWE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MOSES KABU	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	SELEDU	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	ITUMELENG	Education	LP	Sekhukhune	Greater Groblersdal	R 72,000	R 18,000	3
Early Childhood Development	MOHLAKENG	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MMAMOHLODI	Education	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 12,000	1
Early Childhood Development	MOHAMBI	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	REATLEGILE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	PLEASURE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MPEPU	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MATHOMOMAYO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	IPOPENG	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	ROSTOCK	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	STOFFO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	TUBATSE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MPHOTO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	FARANANI	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MAHLASEDI	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	LEGAE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MONTOSABOSEGO	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MAPUDI	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MAHLAGARE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MAKGALEMANE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	KATLEGONG	Education	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 12,000	2
Early Childhood Development	MOSEBI	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	MAKGABUTLE	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Development	SEHLAKWANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MOROANGOATO	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	DITLOU	Education	LP	Sekhukhune	Greater Tubatse	R 30,000	R 7,500	1
Early Childhood Development	MANKGOGO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MAKOROGANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MAHLAKO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MAHLAKO A HLABIRWA	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	RAMOROKE	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	MAMOLO	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	BAAJA	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	ITSOSENG	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	GADIFELE	Education	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 12,000	2
Early Childhood Development	HLAPOGADI	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Development	ZITHOBENI	Education	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 12,000	2
Early Childhood Development	SHILELA	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	LEBONGA	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	ITIRELENG	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	MAKGAKE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	MASHILO	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	MOLOGADI	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Development	MORIANE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	MOSHOPJADI	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	PHAKGAPHAKGA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	NGWANAPHALA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	BALOI	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	maselebal	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MALAWANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	KOME	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MOLOMOANGWANA	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Development	NGOATO MOSADI	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	KOROBELA	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LEHLABILE	Education	LP	Sekhukhune	Greater Tubatse	R 30,000	R 7,500	1
Early Childhood Development	MPHAGAHLE	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	SOMQHUBA	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MAMOHLATLO	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	SEHLAKO	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 6,000	1
Early Childhood Development	MAHLASEDI	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	MOTETEMA	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	MV MOHLALA	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	MAPHORUANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	SHALOM	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MOTLAKE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	BOPHELONG	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Development	MOHUBE	Education	LP	Sekhukhune	Makhuduthamaga	R 72,000	R 18,000	3
Early Childhood Development	MOSHIANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MASEKWALA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MOTHEO	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	TSEKE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	NTATAISHE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MASELATOLE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MAPITIKE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MAKGOTSANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	GOPOLANG	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	SUCCESS	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	2
Early Childhood Development	TSOGANG MAROTA	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	2
Early Childhood Development	ITIRELENG ZAMANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MALETE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MMOTONG	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 12,000	2
Early Childhood Development	MAAGALE	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	NAREADI	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	NGWANAKUTU	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MBALENHLE	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	THARI YA NGWANA	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	MAPHIRI	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	THUSHANANG	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	BAROKAIPOPENG	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	SWIKA LA MOTHEO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	RETSWELAPELE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MATHUME	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	SETAMERE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MASHUTHE	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	MOTSETLADI	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MOGOSHADI	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 12,000	2
Early Childhood Development	MMABANA	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 12,000	2
Early Childhood Development	EBENEZER	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	LEKGOLANE	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	TSHELONG	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MAMOHLQKWANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MPHATJENG	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	MOTSHELE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	MOTLOGELE	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Development	MAKGOMO SEKHUKHUNE	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Development	IPOPENG	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	KOPANONG	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	HUNADI	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	KWAANO	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	2
Early Childhood Development	ITHUTENG	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	SETSAKADUME	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	SEBUKI	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	THUSHANANG	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	MOEPATHUTSE	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	SEPITSI	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	SEGABENG	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MATLEBJANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	2
Early Childhood Development	TUBATSANE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	MATSHUPE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MAMASEGARE	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 12,000	2
Early Childhood Development	MAHLAKO	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MADIGOKE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MOLAPO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MARULENG	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	SEBATANE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	RAMASEDI GOODHOPE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MOTSHANA	Education	LP	Sekhukhune	Greater Tubatse	R 60,000	R 5,000	1
Early Childhood Development	RANGOATO	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	MPEPEDI	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	MODIPADI	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	MATLEKE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	MATLEBJANE	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Development	MAPATO	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 12,000	2
Early Childhood Development	MALOKI	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	MAHLAKO MOSHIRA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F93

Government Sector : Social

Organisation : NULL

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :

R 2,257,200	R 188,100	171
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	NATIONAL COUNCIL OF AFRI	NULL	LP	Waterberg	Mogalakwena	R 2,257,200	R 188,100	171

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F94

Government Sector : Social

Organisation : Education

Number of Projects : 1

Average manual workers daily wage rate: R 90.00
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Totals :

R 884,810	R 225,485	23
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care L	Nkandla Department of Social D	Education	KN	Uthungulu	Nkandla	R 884,810	R 225,485	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F95

Government Sector : Social

Organisation : Public Works

Number of Projects : 1

Average manual workers daily wage rate: R 30.00
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Totals :

R 4,374,482	R 18,500	3
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Rebana Day Care Centre	Public Works	NW	Bophirima	Kagisano	R 4,374,482	R 18,500	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F96

Government Sector : Social

Organisation : Education

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :

R 19,000	R 12,000	12
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Vukuzenzele	Education	NW	Central	Mafikeng	R 19,000	R 12,000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F97

Government Sector : Social

Organisation : Social Development

Number of Projects : 70

Average manual
workers daily
wage rate:

R 36.49

Totals : R 52,282,133 R 11,041,960 371

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MPONSHETSELA EARLY LE	Social Development	NW	Bophirima	Greater Taung	R 40,676	R 24,900	4
-Not part of a programme-	TSHWARAGANG HBC	Social Development	NW	Southern	Maquassi Hills	R 588,000	R 147,000	18
Early Childhood Development	DIKETO EARLY LEARNING C	Social Development	NW	Bophirima	Kagisano	R 46,673	R 19,810	3
Commuinty based	Phatsimo Day Care Care Centre	Social Development	NW	Bophirima	Kagisano	R 6,051,362	R 1,627,597	3
Early Childhood Development	IPELENG DAY CARE CENTRE	Social Development	NW	Bophirima	Kagisano	R 39,900	R 9,600	3
Early Childhood Development	Moralo Early Learning Centre	Social Development	NW	Central	Mafikeng	R 50,568	R 11,412	3
Commuinty based	Lethabile Community Creche	Social Development	NW	Bojanala	Madibeng	R 10,090,400	R 11,580	7
Commuinty based	Kruipende Kruiers Educare Cent	Social Development	NW	Bophirima	Lekwa-Teemane	R 697,386	R 58,116	2
Early Childhood Development	IKAGENG CENTRE	Social Development	NW	Southern	Potchefstroom	R 271,452	R 119,656	12
Early Childhood Development	Gatelapele E.L.C	Social Development	NW	Bophirima	Naledi	R 423,360	R 35,280	4
Early Childhood Development	AGOSI-MABATSANE ELC	Social Development	NW	Bophirima	Greater Taung	R 36,984	R 12,273	1
Early Childhood Development	LERENG BANA DAY CARE CE	Social Development	NW	Bophirima	Greater Taung	R 154,968	R 30,939	6
Early Childhood Development	MATSHEKA PRE SCHOOL	Social Development	NW	Central	Mafikeng	R 6,218,400	R 2,547,600	3
Early Childhood Development	LEGATO PRE-SCHOOL	Social Development	NW	Central	Mafikeng	R 5,310,000	R 1,404,000	4
Early Childhood Development	Remmone Mothusi ELC	Social Development	NW	Central	Ratlou	R 60,264	R 13,200	4
Early Childhood Development	BOPANANG PRE-SCHOOL	Social Development	NW	Southern	Maquassi Hills	R 121,152	R 31,896	4
Commuinty based	Thutoboswa Creche	Social Development	NW	Central	Tswaing	R 156,108	R 36,984	7
Early Childhood Development	TSELATSWEU EARLY LEARN	Social Development	NW	Bophirima	Kagisano	R 57,952	R 14,316	4
Early Childhood Development	Readira Home Base Care	Social Development	NW	Bophirima	Greater Taung	R 156,000	R 13,000	13
Early Childhood Development	Bophelo Pele home base care	Social Development	NW	Bojanala	Rustenburg	R 80,000	R 21,200	8
Early Childhood Development	KOKETSO EARLY LEARNING	Social Development	NW	Bophirima	Kagisano	R 32,904	R 9,000	3
Early Childhood Development	PHAPOSANE DAY CARE CEN	Social Development	NW	Bophirima	Kagisano	R 63,330	R 29,430	4
Early Childhood Development	Kgakala Drouping Center	Social Development	NW	Southern	Maquassi Hills	R 750,000	R 15,000	15
Early Childhood Development	Life Line	Social Development	NW	Southern	Potchefstroom	R 756,000	R 63,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Bullband Day Care Centre	Social Development	NW	Bophirima	Kagisano	R 3,205,526	R 661,213	5
Early Childhood Development	TEBOGO DAY CARE CENTRE	Social Development	NW	Bophirima	Kagisano	R 54,906	R 14,992	2
Early Childhood Development	MAKABOLANE DAY CARE C	Social Development	NW	Bophirima	Kagisano	R 74,607	R 22,500	4
Early Childhood Development	MOLOMO EARLY LEARNING	Social Development	NW	Bophirima	Kagisano	R 60,276	R 31,700	2
Commuinty based	Molale Day Care Centre	Social Development	NW	Bophirima	Kagisano	R 78,880	R 39,500	2
Early Childhood Development	ITIRELENG TATAISO DAY CA	Social Development	NW	Bophirima	Kagisano	R 62,652	R 22,173	5
Commuinty based	Mmabana Mirriam	Social Development	NW	Bophirima	Naledi	R 100,077	R 8,340	3
Early Childhood Development	Thuto Lore	Social Development	NW	Bophirima	Greater Taung	R 118,800	R 9,900	4
Early Childhood Development	Tlhaping Early Learning Centre	Social Development	NW	Bophirima	Kagisano	R 195,120	R 16,260	6
Commuinty based	Heidi Pre-School	Social Development	NW	Bophirima	Naledi	R 408,264	R 205,194	10
Early Childhood Development	WILLOW-PARK DROPIING IN	Social Development	NW	Central	Ramotshere Moiloa	R 96,000	R 4,600	8
-Not part of a programme-	Mathateng ELC	Social Development	NW	Central	Ratlou	R 55,488	R 9,672	4
Commuinty based	Boichoko Creche	Social Development	NW	Bophirima	Naledi	R 1,577,114	R 131,426	11
Early Childhood Development	GATELANG PELE II DAY CAR	Social Development	NW	Bojanala	Rustenburg	R 238,992	R 13,872	3
Early Childhood Development	LESEDI LA PODILE CRECHE	Social Development	NW	Central	Mafikeng	R 56,940	R 19,392	4
Early Childhood Development	BOIKHUTSO BLUE METHODOI	Social Development	NW	Central	Ditsobotla	R 122,904	R 48,660	7
-Not part of a programme-	DIRELANG PRE-SCHOOL	Social Development	NW	Central	Ditsobotla	R 42,108	R 12,672	3
-Not part of a programme-	MMELEGI SETSHEGO EARLY	Social Development	NW	Bojanala	Moses Kotane	R 149,896	R 40,632	5
Early Childhood Development	SOLOFELANG CRECHE	Social Development	NW	Bophirima	Greater Taung	R 121,625	R 20,119	2
Early Childhood Development	THARI CRECHE	Social Development	NW	Central	Ditsobotla	R 60,080	R 13,032	4
Commuinty based	Ipelegeng Creche	Social Development	NW	Central	Ditsobotla	R 73,140	R 18,876	5
Early Childhood Development	Lolliepop Kleuterskool	Social Development	NW	Central	Ditsobotla	R 165,036	R 60,672	9
Early Childhood Development	Maiteko Early Learning Centre	Social Development	NW	Central	Ratlou	R 92,484	R 22,956	5
Early Childhood Development	ITSOSENG COMMUNITY CRE	Social Development	NW	Central	Ditsobotla	R 87,468	R 39,996	1
Commuinty based	Lebone Creche	Social Development	NW	Bojanala	Kgetlengrivier	R 181,812	R 30,600	7
Early Childhood Development	REITSHUPILE EARLY LEARNI	Social Development	NW	Central	Mafikeng	R 96,540	R 27,888	7
-Not part of a programme-	Mmalerato Community Creche	Social Development	NW	Central	Tswaing	R 107,832	R 27,744	4
Early Childhood Development	FATLHOSANG BANA CRECH	Social Development	NW	Central	Ditsobotla	R 72,510	R 34,932	3
Commuinty based	Eternal llife pre school	Social Development	NW	Bophirima	Kagisano	R 4,278,053	R 1,177,458	3
Commuinty based	Sohn Wesley Creche	Social Development	NW	Central	Tswaing	R 40,236	R 17,004	4
Commuinty based	Mmelegi ELC	Social Development	NW	Central	Ditsobotla	R 135,576	R 13,728	10
Commuinty based	Tirisanomogo ELC	Social Development	NW	Central	Tswaing	R 74,136	R 10,644	6
Commuinty based	Barakile ELC	Social Development	NW	Central	Tswaing	R 36,576	R 5,184	2
Early Childhood Development	THOTENG EARLY LEARNING	Social Development	NW	Central	Ratlou	R 91,056	R 18,612	6
Early Childhood Development	KOPANANG DAY CARE CENT	Social Development	NW	Bophirima	Kagisano	R 12,134	R 6,269	4
Early Childhood Development	Green Hills ECD Centre	Social Development	NW	Bophirima	Mamusa	R 195,744	R 87,161	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	TLHAPING EARLY LEARNING	Social Development	NW	Bophirima	Kagisano	R 104,952	R 51,125	6
Community based	Katlego ELC	Social Development	NW	Central	Ditsobotla	R 36,984	R 13,716	2
Early Childhood Development	OES DAY CARE CENTRE	Social Development	NW	Bophirima	Kagisano	R 40,809	R 10,043	4
Early Childhood Development	TSHUPE HOSPICE	Social Development	NW	Bojanala	Rustenburg	R 677,000	R 10,000	9
Early Childhood Development	ETHOL DAY CARE CENTRE	Social Development	NW	Bophirima	Kagisano	R 74,352	R 23,100	3
Community based	Go-molemo Creche	Social Development	NW	Bophirima	Kagisano	R 6,107,641	R 1,597,986	1
Early Childhood Development	REAGOLA CRECHE	Social Development	NW	Southern	Potchefstroom	R 130,008	R 34,788	2
Community based	Mmelegi Setshego Day Care	Social Development	NW	Bojanala	Rustenburg	R 149,896	R 40,632	3
Early Childhood Development	MOROBÉ PRE- SCHOOL	Social Development	NW	Bojanala	Moses Kotane	R 47,976	R 2,316	1
Early Childhood Development	GAMANYAI DAY CARE CENT	Social Development	NW	Bophirima	Kagisano	R 38,088	R 5,892	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F98

Government Sector : Social

Organisation : Health

Number of Projects : 28

Average manual
workers daily
wage rate:

R 51.43

Totals : R 2,699,100 R 689,775 227

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Itsoseng Katlego	Health	NW	Bojanala	Moses Kotane	R 108,000	R 27,000	9
Home Community Based Care	Belegang Bagkatla	Health	NW	Bojanala	Moretele	R 40,000	R 30,000	9
Home Community Based Care	Redirile BC	Health	NW	Southern	Merafong City	R 108,000	R 27,000	9
Home Community Based Care	Are Itireleng HBC Matau	Health	NW	Bojanala	Moses Kotane	R 144,000	R 36,000	12
Home Community Based Care	Vukani HBC	Health	NW	Southern	Merafong City	R 108,000	R 27,000	9
Home Community Based Care	Isolomzi HBC	Health	NW	Southern	Merafong City	R 192,000	R 48,000	16
Home Community Based Care	Thabo Merafong HBC	Health	NW	Southern	Merafong City	R 156,000	R 39,000	13
Home Community Based Care	Greenpark HBC	Health	NW	Southern	Merafong City	R 60,000	R 15,000	5
Home Community Based Care	WWSS	Health	NW	Southern	Potchefstroom	R 60,000	R 15,000	5
Home Community Based Care	Sivukile HCBC	Health	NW	Southern	Potchefstroom	R 48,000	R 12,000	4
Home Community Based Care	Resolofetse	Health	NW	Southern	Potchefstroom	R 120,000	R 30,000	8
Home Community Based Care	Reatlegile HCBC	Health	NW	Southern	Potchefstroom	R 36,000	R 9,000	3
Home Community Based Care	Lesedi HBC	Health	NW	Bojanala	Moses Kotane	R 216,000	R 54,000	18
Home Community Based Care	Thusanang HBC	Health	NW	Bojanala	Moses Kotane	R 48,000	R 12,000	4
Hospice	Rustenburg Hospice -Wonderkop	Health	NW	Bojanala	Madibeng	R 72,000	R 18,000	6
Hospice	Rustenburg Hospice -Segwaelane	Health	NW	Bojanala	Madibeng	R 96,000	R 24,000	8
Home Community Based Care	LESEDING	Health	NW	Bojanala	Moretele	R 204,000	R 51,000	17
Home Community Based Care	Lesedi HBC	Health	NW	Central	Tswaing	R 12,000	R 3,000	1
Home Community Based Care	A RE DIRENG	Health	NW	Bojanala	Moretele	R 180,000	R 45,000	15
Home Community Based Care	SEDI MODUCARE	Health	NW	Bojanala	Moses Kotane	R 24,000	R 6,000	2
Home Community Based Care	Bagomotsi HBC	Health	NW	Central	Ratlou	R 312,000	R 78,000	26
Home Community Based Care	Aganang mokgola HBC	Health	NW	Central	Ramotshere Moiloa	R 11,100	R 2,775	1
Home Community Based Care	Lethabile Community Health Org	Health	NW	Bojanala	Madibeng	R 44,000	R 6,000	2
Home Community Based Care	Lesedi	Health	NW	Bojanala	Moses Kotane	R 36,000	R 9,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Iphapeng	Health	NW	Bojanala	Moses Kotane	R 60,000	R 15,000	5
Home Community Based Care	Fathoga	Health	NW	Bojanala	Moses Kotane	R 84,000	R 21,000	7
Home Community Based Care	Wara ka Thata Molorwe	Health	NW	Bojanala	Moses Kotane	R 36,000	R 9,000	3
Community Based Services	Baptist Chiildren Centre	Health	NW	Southern	City of Matlosana	R 84,000	R 21,000	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010) Project Report
List of projects per National and Provincial Departments

Annexure F99

Government Sector : Environmental & Culture

Organisation : Water Affairs and Forestry

Number of Projects : 157

Average manual
workers daily
wage rate:

R 60.13

Totals : R 197,039,901 R 39,292,742 11,893

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	KZN Umlaas	Water Affairs and Forestry	KN			R 800,000	R 67,200	33
Sustainable Land Based (Workin	WC GROOTBRAK	Water Affairs and Forestry	WC			R 1,120,104	R 59,531	59
Sustainable Land Based (Workin	WC BRANDWACHT	Water Affairs and Forestry	WC			R 1,117,799	R 480,359	158
Sustainable Land Based (Workin	WC CITRUSDAL	Water Affairs and Forestry	WC			R 3,296,710	R 748,526	233
Sustainable Land Based (Workin	WC ASBOS_TCTA	Water Affairs and Forestry	WC			R 3,062,307	R 325,598	125
Sustainable Land Based (Workin	WC DUIVENHOKS	Water Affairs and Forestry	WC			R 1,806,021	R 348,650	125
Sustainable Land Based (Workin	WC BUFFELJAGTS	Water Affairs and Forestry	WC			R 2,259,994	R 889,241	211
Sustainable Land Based (Workin	WC PROTEA	Water Affairs and Forestry	WC			R 898,921	R 53,997	36
Sustainable Land Based (Workin	KZN Pongola	Water Affairs and Forestry	KN			R 100,000	R 116,336	67
Sustainable Land Based (Workin	SANP TMNP South	Water Affairs and Forestry	WC			R 278,359	R 92,789	51
Sustainable Land Based (Workin	WC UNIONDALE	Water Affairs and Forestry	WC			R 1,230,202	R 149,208	195
Sustainable Land Based (Workin	SANP Mtn Zebra	Water Affairs and Forestry	EC			R 240,669	R 264,840	64
Sustainable Land Based (Workin	SANP Knysna	Water Affairs and Forestry	WC			R 1,209,517	R 865,925	352
Sustainable Land Based (Workin	SANP Bontebok	Water Affairs and Forestry	WC			R 65,081	R 50,519	21
Sustainable Land Based (Workin	FS Dealsville	Water Affairs and Forestry	FS			R 1,648,390	R 96,471	65
Sustainable Land Based (Workin	SANP Agulhas	Water Affairs and Forestry	WC			R 723,603	R 643,380	247
Sustainable Land Based (Workin	SANP Golden Gate	Water Affairs and Forestry	FS			R 303,324	R 228,904	59
Sustainable Land Based (Workin	FS Petrusburg	NULL	FS			R 511,478	R 92,968	8
Sustainable Land Based (Workin	SANP TMNP North	Water Affairs and Forestry	WC			R 224,547	R 244,320	98
Sustainable Land Based (Workin	SANP Karoo	Water Affairs and Forestry	WC			R 66,761	R 79,309	15
Sustainable Land Based (Workin	FS PETRUSBURG	Water Affairs and Forestry	FS			R 511,478	R 92,968	17
Sustainable Land Based (Workin	EC High Altitude	Water Affairs and Forestry	EC			R 3,000,000	R 1,155,959	12
Sustainable Land Based (Workin	EC Kouga Nursery	Water Affairs and Forestry	EC			R 2,050,000	R 599,955	95
Sustainable Land Based (Workin	EC Baviaans	Water Affairs and Forestry	EC			R 2,500,000	R 754,095	53

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	KZN Bushmens	Water Affairs and Forestry	KN			R 1,200,000	R 58,709	79
Sustainable Land Based (Workin	KZN C. Umkomaas - Sappi	Water Affairs and Forestry	KN			R 185,000	R 95,700	36
Sustainable Land Based (Workin	KZN Dukuduku	Water Affairs and Forestry	KN			R 500,125	R 272,160	119
Sustainable Land Based (Workin	WC KARATARA	Water Affairs and Forestry	WC			R 1,276,605	R 184,380	123
Sustainable Land Based (Workin	SANP Woody Cape	Water Affairs and Forestry	EC			R 172,127	R 162,546	67
Sustainable Land Based (Workin	WC KNYSNA	Water Affairs and Forestry	WC			R 1,268,125	R 151,487	131
Sustainable Land Based (Workin	EC Post Retief	Water Affairs and Forestry	EC			R 957,553	R 543,118	7
Sustainable Land Based (Workin	WC KLEINRIVER	Water Affairs and Forestry	WC			R 1,335,844	R 223,440	82
Sustainable Land Based (Workin	WC HERMANUS	Water Affairs and Forestry	WC			R 913,579	R 70,680	28
Sustainable Land Based (Workin	WC RONDEKOP	Water Affairs and Forestry	NC			R 1,322,308	R 305,160	118
Sustainable Land Based (Workin	WC KLIPWERF	Water Affairs and Forestry	NC			R 1,122,680	R 670,470	117
Sustainable Land Based (Workin	WC GANNABOS	Water Affairs and Forestry	WC			R 1,081,642	R 260,040	71
Sustainable Land Based (Workin	WC CALVINIA	Water Affairs and Forestry	WC			R 2,795,711	R 676,551	245
Sustainable Land Based (Workin	KZN Loteni tribal	Water Affairs and Forestry	KN			R 210,000	R 54,240	36
Sustainable Land Based (Workin	SANP KNP South 1	Water Affairs and Forestry	MP			R 408,215	R 329,089	68
Sustainable Land Based (Workin	GP Magalies	Water Affairs and Forestry	GP			R 752,358	R 208,835	67
Sustainable Land Based (Workin	MPU Robbers Pass	NULL	MP			R 1,419,793	R 82,467	34
Sustainable Land Based (Workin	NC De Aar	NULL	NC			R 371,860	R 26,700	8
Sustainable Land Based (Workin	NC Prieska	Water Affairs and Forestry	NC			R 235,919	R 66,339	19
Sustainable Land Based (Workin	FS Van Reenen	Water Affairs and Forestry	FS			R 904,466	R 119,340	49
Sustainable Land Based (Workin	NC Volop	Water Affairs and Forestry	NC			R 1,476,891	R 241,479	72
Sustainable Land Based (Workin	NC Nababeep	Water Affairs and Forestry	NC			R 438,325	R 24,582	14
Sustainable Land Based (Workin	NC Henkries	Water Affairs and Forestry	NC			R 577,873	R 223,272	46
Sustainable Land Based (Workin	EC Albany	Water Affairs and Forestry	EC			R 2,900,000	R 650,744	24
Sustainable Land Based (Workin	NC Witbank	Water Affairs and Forestry	NC			R 397,430	R 141,960	26
Sustainable Land Based (Workin	EC Katberg	NULL	EC			R 2,800,000	R 689,687	77
Sustainable Land Based (Workin	GP Hennops	Water Affairs and Forestry	GP			R 946,541	R 446,040	95
Sustainable Land Based (Workin	NC Pella	Water Affairs and Forestry	NC			R 466,943	R 119,714	35
Sustainable Land Based (Workin	NC Onseepkans	Water Affairs and Forestry	NC			R 449,472	R 267,309	53
Sustainable Land Based (Workin	NC Tsineng	Water Affairs and Forestry	NC			R 571,240	R 245,460	49
Sustainable Land Based (Workin	MPU Blyde River	Water Affairs and Forestry	MP			R 1,964,380	R 234,726	51
Sustainable Land Based (Workin	FS Dealsville	NULL	FS			R 1,648,390	R 96,471	35
Sustainable Land Based (Workin	EC Albany	NULL	EC			R 2,900,000	R 650,744	89
Sustainable Land Based (Workin	NC Keimoes	Water Affairs and Forestry	NC			R 477,331	R 213,540	64
Sustainable Land Based (Workin	NW Zeerust	Water Affairs and Forestry	NW			R 1,732,984	R 191,580	66
Sustainable Land Based (Workin	KZN Maguzwane	Water Affairs and Forestry	KN			R 210,000	R 75,060	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	KZN Mnweni	Water Affairs and Forestry	KN			R 250,106	R 61,380	35
Sustainable Land Based (Workin	KZN Nagle	Water Affairs and Forestry	KN			R 790,000	R 104,520	94
Sustainable Land Based (Workin	KZN Nkandla	Water Affairs and Forestry	KN			R 1,000,000	R 11,440	13
Sustainable Land Based (Workin	KZN Nxamalala	Water Affairs and Forestry	KN			R 240,000	R 49,440	24
Sustainable Land Based (Workin	KZN Outer west	Water Affairs and Forestry	KN			R 360,000	R 14,580	11
Sustainable Land Based (Workin	KZN Goedetrouw	NULL	KN			R 2,400,000	R 649,920	193
Sustainable Land Based (Workin	MPU Injaka Dam	Water Affairs and Forestry	MP			R 3,225,094	R 179,928	59
Sustainable Land Based (Workin	KZN Bulwer Biosphere	Water Affairs and Forestry	KN			R 185,000	R 147,600	73
Sustainable Land Based (Workin	NC Warrenton	Water Affairs and Forestry	NC			R 646,991	R 121,806	24
Sustainable Land Based (Workin	EC Umtata Basin	Water Affairs and Forestry	EC			R 1,850,000	R 215,940	78
Sustainable Land Based (Workin	EC Port St Johns	Water Affairs and Forestry	EC			R 1,500,000	R 40,641	31
Sustainable Land Based (Workin	KZN Upper Tugela	Water Affairs and Forestry	KN			R 250,000	R 52,620	23
Sustainable Land Based (Workin	KZN Zinkwazi	Water Affairs and Forestry	KN			R 170,000	R 41,040	32
Sustainable Land Based (Workin	KZN Woodlots Umkomaas	Water Affairs and Forestry	KN			R 720,000	R 28,140	35
Sustainable Land Based (Workin	KZN Upper mvoti	Water Affairs and Forestry	KN			R 690,000	R 67,356	31
Sustainable Land Based (Workin	WC LEEU GAMKA	Water Affairs and Forestry	WC			R 1,294,303	R 327,000	123
Sustainable Land Based (Workin	KZN Turn Table Trust	Water Affairs and Forestry	KN			R 220,000	R 50,595	28
Sustainable Land Based (Workin	KZN Elandskop	Water Affairs and Forestry	KN			R 1,800,000	R 411,900	176
Sustainable Land Based (Workin	EC Umnga 2	Water Affairs and Forestry	EC			R 1,100,000	R 123,898	15
Sustainable Land Based (Workin	EC Xuka Chris Hani	Water Affairs and Forestry	EC			R 517,735	R 19,418	14
Sustainable Land Based (Workin	EC Tsomo	Water Affairs and Forestry	EC			R 2,250,000	R 20,377	41
Sustainable Land Based (Workin	EC Xuka UkDM	Water Affairs and Forestry	EC			R 1,398,921	R 142,914	14
Sustainable Land Based (Workin	EC Pott Tsitsa	Water Affairs and Forestry	EC			R 1,870,000	R 185,518	15
Sustainable Land Based (Workin	NW Sterkstroom	Water Affairs and Forestry	NW			R 1,921,024	R 251,460	110
Sustainable Land Based (Workin	NW Lower Kwena	Water Affairs and Forestry	NW			R 1,548,413	R 134,420	131
Sustainable Land Based (Workin	FS JORDAAN	Water Affairs and Forestry	FS			R 871,360	R 237,000	110
Sustainable Land Based (Workin	NC Ashkam	Water Affairs and Forestry	NC			R 730,981	R 348,642	74
Sustainable Land Based (Workin	EC Engcobo	Water Affairs and Forestry	EC			R 632,000	R 23,958	33
Sustainable Land Based (Workin	EC Hogsback	Water Affairs and Forestry	EC			R 1,600,000	R 26,693	31
Sustainable Land Based (Workin	EC Umnga 1	Water Affairs and Forestry	EC			R 950,000	R 128,885	17
Sustainable Land Based (Workin	EC Pott River	Water Affairs and Forestry	EC			R 450,000	R 124,023	22
Sustainable Land Based (Workin	EC Ntywenka	Water Affairs and Forestry	EC			R 1,109,500	R 110,059	20
Sustainable Land Based (Workin	NW Bophirima	Water Affairs and Forestry	NW			R 1,945,971	R 249,000	165
Sustainable Land Based (Workin	NW Groot Marico	Water Affairs and Forestry	NW			R 1,424,092	R 243,180	107
Sustainable Land Based (Workin	EC Mooi River	Water Affairs and Forestry	EC			R 350,000	R 37,768	44
Sustainable Land Based (Workin	EC Barkly East	Water Affairs and Forestry	EC			R 1,725,000	R 444,164	20

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Sustainable Land Based (Workin	FS KOFFIEFONTEIN	Water Affairs and Forestry	FS			R 1,041,022	R 165,942	73
Sustainable Land Based (Workin	EC Umzimv-Ongeluksne	Water Affairs and Forestry	EC			R 1,500,000	R 63,674	31
Sustainable Land Based (Workin	MPU Dwaf-Upper Sand	Water Affairs and Forestry	MP			R 7,704,523	R 539,100	300
Sustainable Land Based (Workin	NC Vioolsdrif	Water Affairs and Forestry	NC			R 379,633	R 26,717	21
Sustainable Land Based (Workin	NC Britstown	Water Affairs and Forestry	NC			R 453,028	R 113,122	47
Sustainable Land Based (Workin	NC Postmasburg	Water Affairs and Forestry	NC			R 528,743	R 59,240	26
Sustainable Land Based (Workin	NC Strydenburg	Water Affairs and Forestry	NC			R 409,829	R 132,186	35
Sustainable Land Based (Workin	SANP KNP North	Water Affairs and Forestry	LP			R 259,945	R 226,159	54
Sustainable Land Based (Workin	EC Pondoland	Water Affairs and Forestry	EC			R 2,800,000	R 171,990	147
Sustainable Land Based (Workin	EC Buffalo City	Water Affairs and Forestry	EC			R 500,000	R 27,497	27
Sustainable Land Based (Workin	EC Umzimv-Njijini	Water Affairs and Forestry	EC			R 1,000,000	R 37,520	20
Sustainable Land Based (Workin	EC Buffalo Rooikrantz	Water Affairs and Forestry	EC			R 2,150,000	R 104,841	73
Sustainable Land Based (Workin	EC Keiskamma Heok	Water Affairs and Forestry	EC			R 1,800,000	R 156,000	89
Sustainable Land Based (Workin	EC Coffee Bay	Water Affairs and Forestry	EC			R 690,000	R 30,240	16
Sustainable Land Based (Workin	EC Umzimv-Ntsizwa	Water Affairs and Forestry	EC			R 800,000	R 65,580	46
Sustainable Land Based (Workin	EC Umzimv-Mvenyane	Water Affairs and Forestry	EC			R 1,100,000	R 66,900	31
Sustainable Land Based (Workin	EC Umzimv-Mdakeni	Water Affairs and Forestry	EC			R 1,000,000	R 52,980	29
Sustainable Land Based (Workin	EC Kei Mouth	Water Affairs and Forestry	EC			R 350,000	R 30,109	31
Sustainable Land Based (Workin	EC Kubusi River	Water Affairs and Forestry	EC			R 1,930,000	R 87,960	73
Sustainable Land Based (Workin	EC Sand Bulk River	Water Affairs and Forestry	EC			R 2,500,000	R 968,900	16
Sustainable Land Based (Workin	EC Lambasi	Water Affairs and Forestry	EC			R 7,000,000	R 35,700	30
Sustainable Land Based (Workin	FS LITTLE CALEDON	Water Affairs and Forestry	FS			R 792,202	R 54,306	41
Sustainable Land Based (Workin	NW Swartspruit	Water Affairs and Forestry	NW			R 1,798,426	R 243,120	103
Sustainable Land Based (Workin	WC ASBOS_DWAF	Water Affairs and Forestry	WC			R 1,579,913	R 595,087	255
Sustainable Land Based (Workin	WC WORCESTER	Water Affairs and Forestry	WC			R 456,812	R 126,959	74
Sustainable Land Based (Workin	WC KWAGGASKLOOF	Water Affairs and Forestry	WC			R 1,578,899	R 253,561	199
Sustainable Land Based (Workin	WC BREEDE RIVER	Water Affairs and Forestry	WC			R 934,704	R 174,195	121
Sustainable Land Based (Workin	KZN Nyati	Water Affairs and Forestry	KN			R 650,000	R 312,660	87
Sustainable Land Based (Workin	KZN Northern woodstock	Water Affairs and Forestry	KN			R 1,600,000	R 489,360	217
Sustainable Land Based (Workin	KZN Vernon Crookes	Water Affairs and Forestry	KN			R 150,000	R 36,864	32
Sustainable Land Based (Workin	KZN Kongolana	Water Affairs and Forestry	KN			R 1,350,000	R 467,040	249
Sustainable Land Based (Workin	KZN Woodlots Upper Thukela	Water Affairs and Forestry	KN			R 550,000	R 48,960	53
Sustainable Land Based (Workin	FS HERTZOGVILLE	Water Affairs and Forestry	FS			R 835,643	R 129,519	26
Sustainable Land Based (Workin	FS JACOBSDAL	Water Affairs and Forestry	FS			R 2,366,350	R 672,780	162
Sustainable Land Based (Workin	FS MARQUARD	Water Affairs and Forestry	FS			R 945,488	R 124,362	58
Sustainable Land Based (Workin	KZN Karkloof	Water Affairs and Forestry	KN			R 560,000	R 114,779	76

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Sustainable Land Based (Workin	KZN Hluhluwe	Water Affairs and Forestry	KN			R 1,800,000	R 525,480	156
Sustainable Land Based (Workin	KZN Gongolo	Water Affairs and Forestry	KN			R 730,000	R 249,600	86
Sustainable Land Based (Workin	KZN Upper Lovu	Water Affairs and Forestry	KN			R 580,000	R 70,219	16
Sustainable Land Based (Workin	MPU White River_Current	Water Affairs and Forestry	MP			R 2,912,000	R 202,180	83
Sustainable Land Based (Workin	KZN Lower umfolozi	Water Affairs and Forestry	KN			R 1,600,000	R 340,020	120
Sustainable Land Based (Workin	GP Dabula Manzi	Water Affairs and Forestry	LP			R 1,150,310	R 166,870	101
Sustainable Land Based (Workin	KZN Rosetta	Water Affairs and Forestry	KN			R 960,000	R 244,440	91
Sustainable Land Based (Workin	EC Kouga	Water Affairs and Forestry	EC			R 2,750,000	R 1,040,084	16
Sustainable Land Based (Workin	EC Kromme	Water Affairs and Forestry	EC			R 4,200,000	R 1,087,330	40
Sustainable Land Based (Workin	GP Vaaldam	Water Affairs and Forestry	FS			R 911,156	R 331,800	74
Sustainable Land Based (Workin	GP Cradle Of Humankind	Water Affairs and Forestry	GP			R 586,531	R 172,335	67
Sustainable Land Based (Workin	GP Rietvlei	Water Affairs and Forestry	GP			R 1,200,444	R 277,020	78
Sustainable Land Based (Workin	EC Katberg	Water Affairs and Forestry	EC			R 2,800,000	R 689,687	26
Sustainable Land Based (Workin	WC BERG RIVER	Water Affairs and Forestry	WC			R 1,506,682	R 285,463	170
Sustainable Land Based (Workin	KZN Kwanongoma	Water Affairs and Forestry	KN			R 200,000	R 147,540	32
Sustainable Land Based (Workin	EC St Francis Bay	Water Affairs and Forestry	EC			R 2,600,000	R 1,401,820	27
Sustainable Land Based (Workin	KZN Solokholo	Water Affairs and Forestry	KN			R 290,000	R 46,560	33
Sustainable Land Based (Workin	KZN Mfule	Water Affairs and Forestry	KN			R 1,400,000	R 344,160	134
Sustainable Land Based (Workin	KZN Klipfontein	Water Affairs and Forestry	KN			R 950,000	R 303,853	92
Sustainable Land Based (Workin	NW Hexriver	Water Affairs and Forestry	NW			R 1,747,352	R 416,220	205
Sustainable Land Based (Workin	KZN Lions river	Water Affairs and Forestry	KN			R 1,940,000	R 80,040	44
Sustainable Land Based (Workin	NW Buffelshoek	Water Affairs and Forestry	NW			R 1,683,279	R 180,660	87
Sustainable Land Based (Workin	NW Koster	Water Affairs and Forestry	NW			R 1,615,025	R 254,820	135
Sustainable Land Based (Workin	KZN Stoffelton	Water Affairs and Forestry	KN			R 198,499	R 62,520	43
Sustainable Land Based (Workin	KZN Ngudwini	Water Affairs and Forestry	KN			R 1,280,000	R 364,020	176