

Annexure G1

Expanded Public Works Programme (EPWP) 1st Quarter 2010/11 (Cumulative: 1 April 2010 to 30 June 2010) Report: Municipalities Consolidated per Sector

National Totals **463** **R 10534.9 m** **R 2938.4 m** **10,063** **19.14** **52,911** **52,911** **50%** **32%** **0.040%** **R 91** **R 211.1 m**

Sector	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 June 2010	Person-Years of Work including training (1 April 2010 to 30 June 2010)	Person-Years of Training (1 April 2010 to 30 June 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 June 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 June 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 June 2010)
Infrastructure Sector	379	R 10,471,271,810.73	R 2,905,274,432.81	9,563	0.122	50,802	50,802	50%	31%	0.037%	R 93.07	R 201,970,595
Environment & Culture Sector	62	R 18,921,357.80	R 4,775,339.20	230	0.043	1,117	1,117	56%	67%	0.179%	R 86.04	R 4,840,260
Social Sector	22	R 44,701,683.00	R 28,306,713.00	270	18.843	992	992	68%	62%		R 75.70	R 4,253,074

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2010 to 30 June 2010 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Zero's or blank fields imply that reporting bodies did not report on requested information.
5. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
6. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
7. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on.
8. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector.
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.

Annexure G2

Expanded Public Works Programme (EPWP) 1st Quarter 2010/11 (Cumulative: 1 April 2010 to 30 June 2010) Report: District Municipalities and Metros per Province

Sub Totals	325	R 9739.5 m	R 2686.4 m	9,187	19.01	47,906	47,906	50%	32%	0.033%	R 91	R 194. m
Local Government District Municipalities (DM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 June 2010	Person-Years of Work including training (1 April 2010 to 30 June 2010)	Person-Years of Training (1 April 2010 to 30 June 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 June 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 June 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 June 2010)
Eastern Cape	61	R 700,699,366	R 200,135,392	722	0.00	5,091	5,091	45%	33%	0.000	R 87	R 12,824,745
Alfred Nzo	15	R 127,034,044	R 27,780,468	345	0.00	1,978	1,978	56%	33%		R 66.00	R 5,388,430
Amatole	13	R 71,334,807	R 43,445,710	48	0.00	440	440	47%	24%		R 80.00	R 866,885
Chris Hanu	7	R 21,892,117	R 13,305,730	98	0.00	1,094	1,094	19%	40%		R 79.14	R 1,202,936
Nelson Mandela Bay Metro	25	R 439,831,667	R 115,522,898	229	0.00	1,569	1,569	49%	30%		R 108.73	R 5,292,394
Ukhahlamba	1	R 40,606,730	R 80,586	3	0.00	10	10	20%	30%		R 114.00	R 74,100
Northern Cape	3	R 11,612,507	R 2,334,001	5	0.00	60	60				R 86	R 75,511
Siyanda	3	R 11,612,507	R 2,334,001	5	0.00	60	60	55%	33%		R 58.56	R 75,511
Western Cape	117	R 461,378,104	R 248,085,909	888	18.84	4,294	4,294				R 94	R 20,038,168
City of Cape Town Metro	117	R 461,378,104	R 248,085,909	888	18.84	4,294	4,294	55%	49%	0.001	R 96.90	R 20,038,168
Free State	4	R 20,731,543	R 3,472,364	17	0.12	118	118	64%	50%	0.000	R 87	R 379,120
Fezile Dabi	2	R 12,700,000	R 1,154,069	11	0.12	56	56	52%	66%		R 115.00	R 283,360
Thabo Mofutsanyane	1	R 5,431,543	R 910,558	4	0.00	41	41	71%	46%		R 70.00	R 63,420
Xhariep	1	R 2,600,000	R 1,407,737	2	0.00	21	21	81%	14%		R 70.00	R 32,340
Mpumalanga	4	R 4,121,812	R 525,518	9	0.00	111	111	68%	33%	0.000	R 87	R 190,630
Nkangala	4	R 4,121,812	R 525,518	9	0.00	111	111	68%	33%		R 87.25	R 190,630
Gauteng	89	R 3,773,724,004	R 1,503,146,945	5,105	0.00	24,807	24,807	52%	17%	0.000	R 97	R 106,634,620
City of Tshwane Metro	43	R 597,066,869	R 232,062,183	452	0.00	2,165	2,165	55%	26%		R 103.82	R 9,843,684
Ekurhuleni Metro	12	R 300,883,814	R 25,809,854	43	0.00	351	351	47%	23%		R 104.04	R 1,008,766
Johannesburg Metro	32	R 2,855,737,736	R 1,245,064,954	4,607	0.00	22,267	22,267	52%	16%	0.000	R 85.78	R 95,715,570
Sedibeng	1	R 7,866,000	R 61,200	3	0.00	18	18	67%	22%		R 85.00	R 61,200
West Rand	1	R 12,169,586	R 148,753	0.26	0.00	6	6	83%	17%		R 90.00	R 5,400
Limpopo	9	R 69,197,326	R 13,111,501	105	0.04	493	493	54%	35%	0.000	R 87	R 2,869,205
Capricorn	2	R 17,646,126	R 3,650,001	4	0.00	44	44	52%	48%		R 80.00	R 84,210
Mopani	1	R 600,000	R 192,000	3	0.04	10	10	40%	90%		R 50.00	R 31,000
Greater Sekhukhune	3	R 12,150,000	R 2,469,500	5	0.00	38	38	55%	45%		R 66.67	R 76,370
Vhembe	3	R 38,801,200	R 6,800,000	93	0.00	401	401	54%	31%		R 125.00	R 2,677,625

Local Government District Municipalities (DM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 June 2010	Person-Years of Work including training (1 April 2010 to 30 June 2010)	Person-Years of Training (1 April 2010 to 30 June 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 June 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 June 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 June 2010)
KwaZulu-Natal	27	R 4,566,363,287	R 664,440,615	2,306	0.00	12,684	12,684	44%	55%	0.001	R 82	R 50,377,161
eThekweni Metro	6	R 801,561,176	R 576,278,000	2,256	0.00	12,196	12,196	44%	56%	0.000	R 102.41	R 49,479,437
iLembe	1	R 131,982,216	R 7,441,650	5	0.00	42	42	43%	45%		R 80.00	R 96,960
Sisonke	1	R 5,054,038	R 90,160	4	0.00	35	35	71%	37%		R 112.00	R 90,160
Ugu	2	R 7,255,575	R 6,036,048	1	0.00	31	31	81%	10%		R 112.00	R 29,456
Umzinyathi	2	R 3,526,898,879	R 15,081,155	14	0.00	69	69	42%	45%		R 85.00	R 270,520
uThungulu	4	R 75,359,613	R 59,122,976	12	0.00	97	97	57%	18%		R 66.25	R 181,385
Zululand	11	R 18,251,791	R 390,625	14	0.00	214	214	64%	40%	0.033	R 75.27	R 229,243
North West	11	R 131,631,805	R 51,191,128	29	0.00	248	248	60%	19%	0.000	R 90	R 631,661
Bojanala Platinum	1	R 10,000,000	R 1,100,000	3	0.00	13	13	69%	15%		R 80.00	R 55,120
Dr Ruth Segomotsi Mompati	3	R 20,000,000	R 7,400,000	9	0.00	71	71	52%	32%		R 122.00	R 244,104
Ngaka Modiri Molema	7	R 101,631,805	R 42,691,128	17	0.00	164	164	62%	14%		R 82.00	R 332,437

Notes & Definitions:

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Projects reported in quarter 3 for West Rand was reallocated to the Central District Municipality in the data submission
11. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.

Annexure G3

Expanded Public Works Programme (EPWP) 1st Quarter 2010/11 (Cumulative: 1 April 2010 to 30 June 2010) Report: Local Municipalities per Province

Sub Totals	138	R 795.4 m	R 251.9 m	876	0.00	5,005	5,005	57%	34%	0.100%	R 91	R 17. m
Local Government Local Municipalities (LM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 June 2010	Person-Years of Work including training (1 April 2010 to 30 June 2010)	Person-Years of Training (1 April 2010 to 30 June 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 June 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 June 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 June 2010)
Eastern Cape	17	R 94,142,712	R 16,751,426	55	0.00	360	360	53%	20%	0.000	R 82	R 1,146,609
Emalahleni EC	6	R 31,152,193	R 3,446,103	13	0.00	117	117	45%	26%		R 66.67	R 189,995
Intsika Yethu	4	R 36,524,140	R 7,457,757	17	0.00	93	93	65%	26%		R 84.75	R 400,588
Kouga	1	R 4,000,000	R 3,637,522	7	0.00	42	42	45%	14%		R 80.00	R 137,440
Kou-Kamma	2	R 18,152,961	R 764,471	7	0.00	41	41	73%	12%		R 138.06	R 226,051
Ndlambe	1	R 3,473,418	R 1,335,883	7	0.00	42	42	50%	2%		R 80.00	R 128,320
Ntabankulu	1	R 300,000	R 35,920	1	0.00	2	2	100%	50%		R 85.00	R 10,710
Sakhisizwe	2	R 540,000	R 73,770	3	0.00	23	23	30%	26%		R 70.00	R 53,505
Northern Cape	7	R 32,816,366	R 8,958,908	178	0.00	1,016	1,016	52%	47%	0.000	R 98	R 3,478,020
Phokwane	1	R 5,274,796	R 1,169,388	4	0.00	15	15	73%	33%		R 70.00	R 66,150
Soi Plaatjie	6	R 27,541,570	R 7,789,520	174	0.00	1,001	1,001	52%	47%		R 103.00	R 3,411,870
Western Cape	25	R 22,885,259	R 6,320,616	69	0.00	559	559	51%	31%	0.005	R 82	R 1,306,615
Drakenstein	1	R 4,550,000	R 140,000	6	0.00	50	50	54%	26%		R 100.00	R 140,000
Oudtshoorn	3	R 4,283,100	R 2,164,409	24	0.00	221	221	42%	42%	0.014	R 87.00	R 489,143
Theewaterskloof	21	R 14,052,159	R 4,016,207	39	0.00	288	288	58%	24%		R 80.58	R 677,472
Free State	27	R 279,625,783	R 115,271,818	221	0.00	1,129	1,129	61%	32%	0.001	R 87	R 3,875,934
Mafube	2	R 23,672,596	R 4,132,528	4	0.00	45	45	71%	29%		R 106.23	R 97,606
Maluti a Phofung	6	R 100,296,742	R 45,424,653	107	0.00	451	451	58%	34%		R 87.50	R 1,734,605
Mangaung	12	R 100,417,233	R 41,488,603	86	0.00	510	510	61%	33%		R 82.08	R 1,579,380
Metsimaholo	2	R 15,153,675	R 8,872,000	9	0.00	33	33	76%	36%		R 99.00	R 200,376
Mohokare	2	R 24,085,536	R 10,986,822	9	0.00	33	33	61%	24%	0.030	R 73.50	R 151,767
Nala	3	R 16,000,000	R 4,367,212	5	0.00	57	57	63%	12%		R 90.00	R 112,200

Local Government Local Municipalities (LM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 June 2010	Person-Years of Work including training (1 April 2010 to 30 June 2010)	Person-Years of Training (1 April 2010 to 30 June 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 June 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 June 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 June 2010)
Mpumalanga	6	R 78,344,956	R 33,933,005	26	0.00	203	203	64%	26%	0.000	R 86	R 622,560
Delmas	1	R 13,616,031	R 8,050,500	11	0.00	40	40	70%	10%		R 147.00	R 376,320
Mbombela	2	R 39,655,154	R 21,255,508	11	0.00	118	118	68%	29%		R 70.00	R 170,800
Nkomazi	2	R 23,073,771	R 2,864,754	3	0.00	26	26	38%	54%		R 70.00	R 43,400
Steve Tshwete	1	R 2,000,000	R 1,762,243	2	0.00	19	19	63%			R 90.00	R 32,040
Gauteng	7	R 34,429,075	R 4,705,895	12	0.00	80	80	64%	36%	0.000	R 101	R 296,952
Kungwini	4	R 18,197,490	R 1,140,000	4	0.00	45	45	60%	38%		R 103.00	R 97,332
Midvaal	1	R 1,500,000	R 1,355,895	1	0.00	10	10	60%	10%		R 70.00	R 23,100
Mogale City	2	R 14,731,585	R 2,210,000	7	0.00	25	25	72%	44%		R 113.00	R 176,520
Limpopo	7	R 45,668,948	R 10,499,399	41	0.00	227	227	56%	43%	0.000	R 87	R 828,340
Lepele-Nkumpi	2	R 6,000,000	R 3,000,000	4	0.00	63	63	43%	33%		R 90.00	R 92,970
Lephalale	1	R 2,500,000	R 1,500,000	5	0.00	18	18	61%	39%		R 70.00	R 83,160
Thabazimbi	2	R 14,000,000	R 2,050,000	25	0.00	110	110	66%	52%		R 88.00	R 499,840
Thulamela	2	R 23,168,948	R 3,949,399	7	0.00	36	36	42%	36%		R 92.50	R 152,370
KwaZulu-Natal	10	R 23,294,111	R 3,409,280	6	0.00	118	118	71%	35%	0.000	R 74	R 85,015
eDumbe	1	R 8,836,049	R 47,950	0.29	0.00	3	3	67%	33%		R 70.00	R 4,620
Nongoma	1	R 178,966	R 7,150	0.48	0.00	11	11	73%	45%		R 65.00	R 7,150
Ulundi	6	R 7,799,096	R 89,505	5	0.00	64	64	73%	36%		R 64.17	R 67,085
Umzimkhulu	2	R 6,480,000	R 3,264,675	0.24	0.00	40	40	68%	30%		R 112.00	R 6,160
North West	32	R 184,227,887	R 52,062,767	267	0.00	1,313	1,313	58%	32%	0.001	R 89	R 5,403,063
City of Matlosana	2	R 12,070,000	R 720,000	12	0.00	53	53	55%	49%		R 89.00	R 237,400
Ditsobotla	2	R 6,550,000	R 5,876,089	16	0.00	71	71	68%	34%		R 91.00	R 282,548
Greater Taung	2	R 11,424,000	R 6,337,240	9	0.00	104	104	71%	16%		R 77.50	R 160,790
Lekwa-Teemane	1	R 7,200,000	R 3,968,092	2	0.00	9	9	56%	22%		R 112.00	R 50,064
Madibeng	1	R 3,000,000	R 500,000	7	0.00	31	31	42%	52%		R 90.00	R 147,870
Merafong City	6	R 49,869,156	R 9,863,463	35	0.00	139	139	63%	29%	0.007	R 91.00	R 704,920
Molopo	2	R 2,080,000	R 473,000	5	0.00	67	67	48%	55%		R 44.50	R 54,890
Moretele	6	R 37,726,075	R 9,267,000	78	0.00	359	359	44%	15%		R 105.83	R 1,845,765
Rustenburg	8	R 47,508,656	R 12,544,383	100	0.00	441	441	65%	42%		R 88.63	R 1,866,946
Tswaing	2	R 6,800,000	R 2,513,500	3	0.00	39	39	67%	31%		R 70.00	R 51,870