

Annexure H Index

Infrastructure	Annexure Number
Alfred Nzo	H1
Amatole	H2
Chris Hani	H3
Nelson Mandela Bay Metro	H4
Ukhahlamba	H5
Siyanda	H6
City of Cape Town	H7
Fezile Dabi	H8
Thabo Mofutsanyane	H9
Xhariep	H10
Nkangala	H11
City of Tshwane Metro	H12
Ekurhuleni Metro	H13
Johannesburg Metro	H14
Sedibeng	H15
West Rand	H16
Capricorn	H17
Greater Sekhukhune	H18
Vhembe	H19
eThekweni Metro	H20
iLembe	H21
Sisonke	H22
Ugu	H23
Umzinyathi	H24
uThungulu	H25
Zululand	H26
Bojanala Platinum	H27
Dr Ruth Segomotsi Mompati	H28
Ngaka Modiri Molema	H29
Emalahleni EC	H30
Intsika Yethu	H31
Kouga	H32
Kou-Kamma	H33
Ndlambe	H34
Ntabankulu	H35
Sakhisizwe	H36
Phokwane	H37
Sol Plaatjie	H38
Drakenstein	H39

Oudtshoorn	H40
Theewaterskloof	H41
Mafube	H43
Maluti a Phofung	H44
Mangaung	H45
Metsimaholo	H46
Mohokare	H47
Nala	H48
Delmas	H49
Mbombela	H50
Nkomazi	H51
Steve Tshwete	H52
Kungwini	H53
Midvaal	H54
Mogale City	H55
Lepele-Nkumpi	H56
Lephalale	H57
Thabazimbi	H58
Thulamela	H59
eDumbe	H60
Nongoma	H61
Ulundi	H62
Umzimkhulu	H63
City of Matlosana	H64
Ditsobotla	H65
Greater Taung	H66
Lekwa-Teemane	H67
Madibeng	H68
Merafong City	H69
Molopo	H70
Moretele	H71
Rustenburg	H72
Tswaing	H73

Environment	Annexure Number
City of Cape Town	H74
Mopani	H75

Social	Annexure Number
City of Tshwane	H76

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		15			R 127,034,044.44	R 27,780,468.37	1978
Not part of a programme	Tholamela Water Supply	EC			R 198,420	R 198,420	19
MIG	Nomkolokoto Water Supply- Bulk	EC			R 6,630,410	R 5,775,455	67
MIG	Fobane Sub Regional Water Supply Scheme Phase 1F	EC			R 3,415,628	R 1,035,079	25
MIG	Fobane Sub-Regional Water Supply Scheme Phase 1E	EC			R 4,542,565	R 1,604,007	24
MIG	Fobane Sub-Regional Water Supply Scheme Phase 1D	EC			R 3,234,162	R 1,388,716	66
MIG	Fobane Sub-Regional Water Supply Scheme Phase 1C	EC			R 3,123,374	R 773,178	57
MIG	Fobane Sub-Regional water supply Scheme phase 1B	EC			R 3,355,787	R 1,049,584	44
Not part of a programme	Caba-Mdeni Water Supply	EC			R 2,883,541	R 522,505	34
Labour Intensive Programme	Cederville Sanitation Up-grade	EC			R 9,588,407	R 795,129	33
Labour Intensive Programme	Tholang Water Supply	EC			R 3,102,370	R 762,007	56
Labour Intensive Programme	ANDM District Sanitation	EC			R 22,708,700	R 6,798,400	1064
Not part of a programme	Msukeni Development Centre 1	EC			R 4,174,877	R 711,980	69
Labour Intensive Programme	Maintainance and Cleaning Project	EC			R 2,104,240	R 1,688,900	293
Labour Intensive Programme	Ramohlakoana Sewerage Phase 2	EC			R 48,919,563	R 515,103	42
Not part of a programme	ANDM Rural Plant Operators	EC			R 9,052,000	R 4,162,007	85

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		13			R 71,334,807.40	R 43,445,709.74	440
Labour Intensive Programme	Fort Beaufort: Newtown Sewer	EC			R 3,175,037	R 353,372	8
Labour Intensive Programme	Mbashe North Phase 3:11 Villages	EC			R 19,246,223	R 18,190,198	63
Labour Intensive Programme	Mbashe North Phase 3 Area 1- 6 Villages	EC			R 3,943,890	R 1,262,234	31
Labour Intensive Programme	Ehlobo Water Supply Ph 3:Scheme B	EC			R 1,617,304	R 1,297,407	30
Labour Intensive Programme	Xora Regional Water Supply Scheme Phase 1a and b	EC			R 6,968,251	R 3,726,084	34
MIG	Crouch Bush Water supply	EC			R 2,316,714	R 1,156,486	36
Labour Intensive Programme	Seymour Water Treatment works	EC			R 3,339,103	R 3,105,455	24
Labour Intensive Programme	Idutywa East Water Supply Scheme Phase 2	EC			R 17,942,224	R 10,738,237	53
Labour Intensive Programme	Runletts Water Supply Phase 2	EC			R 614,400	R 381,392	28
Labour Intensive Programme	Ehlobo WS Ph3 Scheme C- 4 Villages	EC			R 2,897,102	R 321,995	28
Labour Intensive Programme	Ehlobo Phase 3 W/S Scheme D	EC			R 3,101,672	R 1,254,827	39
Labour Intensive Programme	Ehlobo Phase 3 Scheme E	EC			R 5,095,895	R 1,512,532	39
Labour Intensive Programme	Ngqushwa Wards 6, 7 and 13 Sanitation Project	EC			R 1,076,992	R 145,491	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		7			R 21,892,117.13	R 13,305,729.86	1094
Labour Intensive Programme	Refurbishment Operations - Maintenance Prog CHDM	EC			R 9,000,000	R 7,876,325	865
Labour Intensive Programme	Intsika Yethu Ward 16 Sanitation	EC			R 2,370,000	R 966,213	85
Vuk'uphile	Cofimvaba Ward15-Banzi South Water Supply Ogiyon	EC			R 1,711,078	R 380,654	15
Vuk'uphile	Cofimvaba Ward 15 -Banzi South Water Supply Wowo	EC			R 2,590,290	R 1,421,279	24
Vuk'uphile	Nkondlo-Gqobonco water supply-Wendy	EC			R 2,100,899	R 1,153,901	8
Labour Intensive Programme	Bojana Skobeni Water Supply Contract 2	EC			R 2,940,313	R 640,132	40
Labour Intensive Programme	ZINGQUTHU SANITATION PHASE 1	EC			R 1,179,537	R 867,226	57

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		25			R 439,831,667.41	R 115,522,897.58	1569
Labour Intensive Programme	Constr of Sidewalks in Sherwood along Walker Drive	EC			R 671,144	R 99,000	9
Labour Intensive Programme	2010 TRAINING VENUES	EC			R 46,784,379	R 46,784,379	41
Labour Intensive Programme	Bush Clearing in MotherwellIkamva	EC			R 6,800,000	R 5,150,000	198
Labour Intensive Programme	Bush Clearing in MotherwellKhanyisa	EC			R 6,800,000	R 4,421,340	154
Labour Intensive Programme	Construction of the Thusong Service Centre Motherw	EC			R 20,707,013	R 3,000,000	86
Labour Intensive Programme	Paving of Entrance Road at Zwide	EC			R 1,515,189	R 366,584	22
Labour Intensive Programme	Minor Sewer Repairs	EC			R 10,558,567	R 582,000	31
Labour Intensive Programme	Trenchless Rehabilitation of Sewers	EC			R 20,000,000	R 919,414	53
Labour Intensive Programme	Constr of Sidewalks in Sunridge Park & Lorraine: Can	EC			R 1,831,893	R 25,000	9
Labour Intensive Programme	Constr of Sidewalks in Khayamadi: Chief Albert Luth	EC			R 236,745	R 52,000	10
Labour Intensive Programme	Kempston Road Upgrade - Haup - Diaz	EC			R 42,002,288	R 6,000,000	91
Labour Intensive Programme	H103Heugh RoadMR427Widening-1st - 8th Avenue	EC			R 23,939,383	R 3,000,000	73
MIG	Resurface Non-Subs Roads in PE	EC			R 10,700,000	R 358,674	44
Labour Intensive Programme	Donkin Reserve Environmental Upgrade	EC			R 15,000,000	R 3,300,000	14
Labour Intensive Programme	Constr of sidewalks in Bethelsdorp Laurence Erasmus	EC			R 1,378,146	R 150,000	15
Labour Intensive Programme	Cluster Tarring of Gravel Roads	EC			R 28,757,530	R 3,500,000	180
Labour Intensive Programme	M4 Settlers Way - Mount Rd Interchange Phase 2	EC			R 14,923,492	R 3,200,000	30
Labour Intensive Programme	Motherwell NU 29 - Phase	EC			R 15,224,100	R 10,945,465	52
Labour Intensive Programme	Upgrade of Clinic Facilities Zwide Clinic	EC			R 5,717,000	R 1,779,900	57
Housing Delivery	KwaNobuhle Area 10	EC			R 120,000,000	R 15,319,840	46
Labour Intensive Programme	Motherwell CDS Phase 3A	EC			R 3,500,000	R 130,000	7
Labour Intensive Programme	Cleaning Brigade	EC			R 3,000,000	R 750,000	176
Labour Intensive Programme	Strand Street Environmental upgrade	EC			R 28,000,000	R 1,806,478	53
Labour Intensive Programme	Motherwell House Numbering	EC			R 1,600,000	R 750,000	88
Labour Intensive Programme	Construction of Addo Pedestrian Bridge	EC			R 10,184,799	R 3,132,823	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		1			R 40,606,730.00	R 80,586.00	10
MIG	Proposed Orange Fish Tunnel Pumping Scheme	EC			R 40,606,730	R 80,586	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		3			R 11,612,506.87	R 2,334,001.33	60
MIG	construction of roads at Riemvasmaak, Vredesvallei	NC			R 4,100,000	R 40,299	17
Housing Delivery	Construction of 78 houses in Riemvasmaak	NC			R 4,512,507	R 1,088,249	36
Not part of a programme	Regravelling of roads in Olifantshoek	NC			R 3,000,000	R 1,205,454	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		35			R 423,355,063.13	R 230,195,856.40	2541
Labour Intensive Programme	District 3 Khayelitsha 1	WC			R 250,000	R 155,000	10
Labour Intensive Programme	Khayelitsha Transport Interchange, Civil Works	WC			R 22,300,000	R 5,372,000	19
Labour Intensive Programme	Impuma F: Ophoph Contracting Services CC (SA 6)	WC			R 2,500,000	R 1,134,546	98
Labour Intensive Programme	Shosholoza (SA 3)	WC			R 3,200,000	R 1,738,193	86
Labour Intensive Programme	Impuma E Area Various Areas	WC			R 2,500,000	R 1,553,000	120
Labour Intensive Programme	Carstens Cleaning Services	WC			R 3,000,000	R 2,846,865	306
Labour Intensive Programme	Atlantic A Madcor (SA 5)	WC			R 3,000,000	R 1,250,000	66
Labour Intensive Programme	Kewtown Social	WC			R 1,264,043	R 916,028	80
Labour Intensive Programme	Strandfontein Road M17	WC			R 29,929,624	R 1,200,000	42
Labour Intensive Programme	Chrysler Crescent MPlain	WC			R 245,947	R 147,568	10
Labour Intensive Programme	Footbridges over Eastern Boulevard and De Waal	WC			R 14,700,000	R 14,700,000	51
Labour Intensive Programme	City Road Signs	WC			R 8,000,000	R 4,165,000	60
Labour Intensive Programme	Racecourse Road	WC			R 35,500,000	R 3,800,000	105
Labour Intensive Programme	Culemborg Corridor 1	WC			R 113,435,632	R 101,415,000	43
Labour Intensive Programme	Church Street Culemborg	WC			R 8,000,000	R 3,000,000	11
Labour Intensive Programme	NMT Wateraknt and Rose 1	WC			R 17,305,200	R 6,380,000	75
Labour Intensive Programme	Impuma D Masiqhame Trading 729 CC (SA 1)	WC			R 20,000,000	R 7,740,000	784
Labour Intensive Programme	De Wet Road Ottery	WC			R 253,722	R 153,000	11
Labour Intensive Programme	Rehabilitation of Water Network	WC			R 3,500,000	R 1,600,000	57
Labour Intensive Programme	Scottsdene	WC			R 32,000,000	R 3,000,000	110
Labour Intensive Programme	Annual Reservoir Cleaning	WC			R 270,000	R 200,000	30
Labour Intensive Programme	Fortuin Road Retreat	WC			R 52,898	R 52,898	10
Labour Intensive Programme	Ebony Road Tokai	WC			R 255,205	R 155,000	10
Labour Intensive Programme	Bonnyrigg Road Constantia	WC			R 199,815	R 120,000	10
Labour Intensive Programme	Kidera Crescent FishHoek	WC			R 290,430	R 174,258	10
Labour Intensive Programme	Devonshire Road Ottery	WC			R 274,408	R 160,000	10
Labour Intensive Programme	Silverwater Street Kirstenhof	WC			R 178,834	R 170,300	10
Labour Intensive Programme	Empire Avenue Houtbay	WC			R 257,573	R 150,000	11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		35			R 423,355,063.13	R 230,195,856.40	2541
Labour Intensive Programme	Witsand Provisional Services	WC			R 18,920,000	R 1,907,000	45
Labour Intensive Programme	Khayelitsha Clinic Town II	WC			R 19,884,866	R 11,800,000	80
Labour Intensive Programme	Paarden Eiland Public Transport Corridor	WC			R 50,900,000	R 50,900,000	129
Labour Intensive Programme	Khayelitsha Sand and Rag Trap Facility	WC			R 3,729,820	R 1,500,000	10
Labour Intensive Programme	New Fire Station Construction	WC			R 6,641,585	R 125,000	11
Labour Intensive Programme	Kuyasa Pump Station	WC			R 325,200	R 325,200	10
Labour Intensive Programme	Highlands Avenue Tokai	WC			R 290,260	R 190,000	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		2			R 12,700,000.00	R 1,154,069.36	56
Labour Based Construction Programme	Construction of stormwater canals and sidewalks in Za	FS			R 6,350,000	R 286,267	28
Labour Intensive Programme	Construction of Stormwater canals and sidewalks in Za	FS	Fezile Dabi	Metsimaholo	R 6,350,000	R 867,802	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		1			R 5,431,543.00	R 910,558.00	41
Not part of a programme	Zamani Sewer reticulation	FS			R 5,431,543	R 910,558	41

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		1			R 2,600,000.00	R 1,407,736.60	21
Labour Based Construction Programme	Upgrading of sewer treatment works in Trompsburg	FS			R 2,600,000	R 1,407,737	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		4			R 4,121,812.00	R 525,518.00	111
Vuk'uphile	Replacement of Ac pipes at Die heuwel	MP			R 916,896	R 83,104	37
Vuk'uphile	Construction of VIP toilets at Lefiso & Lefisoane	MP			R 1,002,858	R 197,942	20
Vuk'uphile	Construction of VIP toilets at Pieterskraal & skimming	MP			R 1,200,000	R 46,530	24
Vuk'uphile	Construction of VIP toilets at Meetsemadiba	MP			R 1,002,058	R 197,942	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		42			R 572,066,869.10	R 217,062,183.41	1819
Labour Intensive Programme	Installation of valves on bulk water infrastruc	GP			R 4,626,614	R 2,968,033	12
Labour Intensive Programme	Basic Sanitation Garankuwa ext - Winterveldt	GP			R 11,083,223	R 3,938,102	127
Labour Intensive Programme	Flooding backlogs Mabopane Area 09-10	GP			R 3,082,662	R 2,188,811	17
Labour Intensive Programme	BLK-individual res-Pierre van Ryneveld	GP			R 32,028,290	R 14,811,809	44
Labour Intensive Programme	Upgrading of pump station	GP			R 15,843,634	R 5,181,081	9
Labour Intensive Programme	BLK-individual res-Clifton-Dommisse	GP			R 7,705,152	R 2,446,534	17
Labour Intensive Programme	Purification plant upgrade Rietvei	GP			R 41,342,846	R 17,050,647	15
Labour Based Construction Programme	Internal Roads Northern Areas 08-09	GP			R 41,632,948	R 41,632,948	363
Labour Intensive Programme	Ramotse - Marokolong Water Networks	GP			R 12,123,000	R 12,106,041	69
Labour Intensive Programme	Matengteng Johan Marx	GP			R 3,560,000	R 1,767,358	20
Labour Intensive Programme	Valhalla reservoir extension	GP			R 9,000,000	R 3,623,651	53
Labour Intensive Programme	Flooding backlog Network 2H Kudube Unit 08-09	GP			R 2,558,292	R 2,558,292	15
Labour Intensive Programme	Klip-Klipkruisfontein Ph 3 BWS reservoir	GP			R 5,601,646	R 3,967,893	38
Labour Intensive Programme	Stormwater Drainage Systems Ga-Rankuwa View 09-1	GP			R 1,677,286	R 1,653,313	12
Labour Intensive Programme	Major SW Drainage Channels Ga-Rankuwa 08-09	GP			R 4,080,937	R 3,279,071	17
Labour Intensive Programme	Rehabilitation of Roads 09-10	GP			R 11,937,600	R 7,895,616	111
Labour Intensive Programme	Ramotse- Marokolong sewer networks	GP			R 202,059,479	R 40,395,420	187
Labour Intensive Programme	Upgrading Water networks Greater Temba 08-09	GP			R 17,426,141	R 1,638,637	56
Labour Intensive Programme	Stormwater System in Eersterust X2 08-09	GP			R 11,000,000	R 1,437,968	14
Labour Intensive Programme	Saulsville Hostels	GP			R 49,000,000	R 3,000,000	70
Labour Intensive Programme	Garsfontein pipe reinforcement-KoedoesnekReservoir	GP			R 22,000,000	R 21,403,692	116
Labour Intensive Programme	SHOSHANGUVE X13	GP			R 9,965,912	R 4,982,956	27
Labour Intensive Programme	97105562005E2030/1	GP			R 1,007,500	R 335,833	11
Labour Intensive Programme	Garden Maintenance: Rietgat WWTW	GP			R 322,800	R 56,316	3
Labour Intensive Programme	Atteridgeville H/Mast streetlights refurbishment	GP			R 550,000	R 183,323	20
Labour Intensive Programme	Hammanskraal Ward 73	GP			R 600,000	R 399,994	13
Labour Intensive Programme	Shoshanguve X2 S/L	GP			R 350,000	R 116,666	11
Labour Intensive Programme	Winterveldt Mangope Highway streetlights	GP			R 899,000	R 599,262	15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		42			R 572,066,869.10	R 217,062,183.41	1819
Labour Intensive Programme	Boikhutshong streetlights	GP			R 210,000	R 210,000	6
Labour Intensive Programme	Shoshanguve Block T Streetlights	GP			R 909,958	R 303,319	18
Labour Intensive Programme	Traffic Flow Improvement at Intersections 09-10	GP			R 453,297	R 243,065	14
Labour Intensive Programme	SHOSHANGUVE LL	GP			R 457,914	R 457,913	6
Labour Intensive Programme	Garden maintenance klipgat WWTW	GP			R 327,540	R 28,282	10
Labour Intensive Programme	TORN TREE VIEW - 1	GP			R 3,974,400	R 1,987,200	16
Labour Intensive Programme	Tswaing (Soutpan) Electrification	GP			R 2,990,000	R 1,993,332	37
Labour Intensive Programme	STUD ELECT 4 ALL	GP			R 1,500,000	R 316,666	48
Labour Intensive Programme	Consumer Educational Workshop	GP			R 683,000	R 67,200	8
Labour Intensive Programme	Supreme Sanitation	GP			R 3,934,261	R 215,220	19
Labour Intensive Programme	Monitoring and Prevention of illegal Invasion	GP			R 9,353,127	R 3,000,000	33
Labour Intensive Programme	Hatfield Upgrading of Pretorius Str 08-09	GP			R 1,847,912	R 1,847,912	59
Labour Intensive Programme	Garsfontein Reservoir	GP			R 22,165,090	R 4,577,398	43
Labour Intensive Programme	SHOSHANGUVE W	GP			R 195,409	R 195,408	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		12			R 300,883,813.94	R 25,809,853.67	351
Labour Intensive Programme	Oakmoor Taxi Rank	GP			R 1,777,110	R 1,777,110	29
Labour Intensive Programme	Turnkey Design and Construction Roads(Bagale)	GP			R 220,000,000	R 5,837,033	70
Labour Intensive Programme	Tsakane staduim	GP			R 7,350,000	R 2,856,116	47
Labour Intensive Programme	Ward 83 Level 2 Clinic	GP			R 6,338,250	R 1,702,318	6
Labour Intensive Programme	Reedville Clinic	GP			R 4,666,667	R 1,000,000	12
Labour Intensive Programme	Tsakane Ext 10 New Tsakane Level 2 Clinic	GP			R 12,000,000	R 3,229,800	34
Labour Intensive Programme	Slovo Clinic	GP			R 6,371,000	R 44,318	7
Labour Intensive Programme	Thokoza CCC	GP			R 14,262,960	R 4,002,998	30
Labour Intensive Programme	Tsakane CCC	GP			R 3,572,481	R 36,340	14
Labour Intensive Programme	Katlegong CCC	GP			R 3,922,791	R 283,023	60
Labour Intensive Programme	Etwatwa CCC	GP			R 14,917,371	R 37,800	12
Labour Intensive Programme	Brakpan CCC	GP			R 5,705,184	R 5,002,998	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		32			R 2,855,737,735.53	R 1,245,064,953.97	22267
Housing Delivery	K206 Alexandra	GP			R 407,000,000	R 185,729,472	812
Labour Intensive Programme	Metro Mall	GP			R 28,000,000	R 1,478,820	441
Labour Intensive Programme	MBV Building	GP			R 34,321,793	R 15,555,043	76
Labour Intensive Programme	Cas Mia Building	GP			R 38,646,753	R 19,397,160	83
Labour Based Construction Programme	Doornkop Greenfields-Stormwater Retention Dams	GP			R 55,278,945	R 2,943,559	40
Labour Intensive Programme	Cosmo City Development	GP			R 150,000,000	R 107,409,340	5182
Labour Intensive Programme	Bus Rapid Transport Rea Vaya	GP			R 577,640,000	R 114,487,051	1315
Labour Intensive Programme	COSMO CITY: Upgrade water infrastructure	GP			R 28,000,000	R 23,654,047	42
Labour Intensive Programme	Soweto Vilakazi Street	GP			R 6,000,000	R 4,757,140	846
Facilities and Infrastructure Development P	Lehae Extension1 Bulk Stormwater Canal Phase2	GP			R 13,834,365	R 8,921,522	49
Housing Delivery	Lehae Extension1 Bulk Sewer	GP			R 8,789,424	R 3,228,059	41
Facilities and Infrastructure Development P	Lehae Extension 1 Bulk Roads	GP			R 17,311,336	R 6,582,817	82
Housing Delivery	Fleurhof Extension Development	GP			R 207,500,653	R 9,672,776	218
Labour Based Construction Programme	Cosmo City	GP			R 77,200,000	R 25,614,200	448
Labour Intensive Programme	Diepsloot msw 1156	GP			R 10,774,140	R 1,380,000	162
Labour Intensive Programme	CFL Eskom Projects	GP			R 30,000,000	R 9,000,000	767
Labour Intensive Programme	Mopedi	GP			R 9,793,226	R 510,875	69
Labour Intensive Programme	University of Johannesburg Phase two	GP			R 60,471,100	R 2,361,920	484
NULL	Soccer City	GP			R 658,458,561	R 658,458,461	8329
Labour Intensive Programme	Tshepiso West Sewer Reticulation	GP			R 1,725,589	R 447,639	78
Labour Intensive Programme	Energy efficiency	GP			R 7,818,466	R 4,383,871	17
Labour Intensive Programme	CENTRE OF EXCELLENCE	GP			R 56,116,417	R 4,442,000	77
Labour Intensive Programme	Nasrec SPTN and Precint 2010	GP			R 31,287,475	R 10,740,780	1018
Labour Based Construction Programme	MOPEDI/MERITING	GP			R 2,724,309	R 136,403	16
Labour Intensive Programme	Blairgowrie	GP			R 8,237,700	R 7,551,225	69
Labour Intensive Programme	June 16 phase4	GP			R 2,000,000	R 1,510,865	311
Labour Intensive Programme	Resurfacing Projects	GP			R 5,000,000	R 1,383,390	254
Labour Intensive Programme	JRA EPWP 2010 Project	GP			R 2,230,521	R 1,541,400	261

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		32			R 2,855,737,735.53	R 1,245,064,953.97	22267
Labour Intensive Programme	Bridge Repairs in Midrand Industrial Park	GP			R 1,060,000	R 634,680	108
Labour Intensive Programme	Ivory Park Extension 8 Gravel Road	GP			R 9,749,850	R 2,135,840	188
Labour Intensive Programme	University of Johannesburg	GP			R 300,000,000	R 8,887,700	368
Facilities and Infrastructure Development P	KAPOK/SISONKE	GP			R 8,767,113	R 126,899	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		1			R 7,866,000.00	R 61,200.00	18
Labour Intensive Programme	MIG/GT0375/S/05/07	GP			R 7,866,000	R 61,200	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		1			R 12,169,585.53	R 148,753.47	6
Labour Intensive Programme	Kagiso Cementery	GP			R 12,169,586	R 148,753	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		2			R 17,646,126.00	R 3,650,001.00	44
Labour Intensive Programme	EISALEBEN	LP			R 2,000,000	R 250,000	16
Labour Intensive Programme	LEPELLE NKUMPI SANITATION/MADIKELELEN	LP			R 15,646,126	R 3,400,001	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		3			R 12,150,000.00	R 2,469,500.10	38
Labour Intensive Programme	Road D2664 to Matlelerekeng to Rathoke	LP			R 3,000,000	R 400,000	19
Labour Intensive Programme	Tsimanyane Taxi Rank	LP			R 5,500,000	R 1,875,000	12
Labour Intensive Programme	Marapong Lesehleng access road	LP			R 3,650,000	R 194,500	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		3			R 38,801,200.00	R 6,800,000.00	401
Labour Intensive Programme	Thulamela Houshold Sanitation (Vondo,Duthuni,Mbil	LP			R 9,900,600	R 2,300,000	149
Labour Intensive Programme	Mutale Sanitation Project (Mukondeni,Mangaya,Mulod	LP			R 9,900,600	R 2,100,000	53
Labour Intensive Programme	Makhado Houshold Sanitation (Madombidzha,Manavh	LP			R 19,000,000	R 2,400,000	199

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		6			R 801,561,176.00	R 576,278,000.00	12196
Labour Intensive Programme	Zimbabwele 09-11	KN			R 120,061,176	R 40,215,000	6215
Labour Intensive Programme	WS 5831-4a	KN			R 31,500,000	R 10,363,000	575
NULL	WS 5831-4 Ethekewini LP Replacement of Water Mains	KN			R 200,000,000	R 185,000,000	2459
NULL	WS 5831-3 Ethekewini LP Replacement of Water Mains	KN			R 150,000,000	R 131,500,000	842
NULL	WS 5831-2 EThekewini LP Replacement of Water Main	KN			R 150,000,000	R 127,450,000	1430
Labour Intensive Programme	WS 5831-1 Ethekewini LP Replacement of Water Mains	KN			R 150,000,000	R 81,750,000	675

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		1			R 131,982,216.00	R 7,441,650.30	42
MIG	Ngcebo Ph 4 - KwaDukuza WSS	KN			R 131,982,216	R 7,441,650	42

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		1			R 5,054,037.51	R 90,160.00	35
MIG	RIETVLEI SPORT FIELD	KN			R 5,054,038	R 90,160	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		2			R 7,255,575.00	R 6,036,048.00	31
-	Hibiscus Coast Sanitation Project Phase 2	KN			R 600,000	R 376,320	17
Labour Intensive Programme	Umuziwabantu Sanitation Project	KN			R 6,655,575	R 5,659,728	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		2			R 3,526,898,879.00	R 15,081,155.19	69
Labour Intensive Programme	Opathe-Msinga Water Supply Scheme	KN			R 3,494,234,500	R 112,660	30
Labour Intensive Programme	Makhabeleni Water supply Scheme	KN			R 32,664,379	R 14,968,495	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		4			R 75,359,612.60	R 59,122,976.42	97
Labour Intensive Programme	Thuma Water Supply	KN			R 1,619,741	R 167,773	10
Labour Intensive Programme	Kholweni Water Supply System	KN			R 2,558,889	R 1,024,515	18
Labour Intensive Programme	Ethafeni Water Supply	KN			R 1,149,291	R 845,271	4
MIG	Upper Enseleni Bulk Water - Reticulation Ph 123	KN			R 70,031,692	R 57,085,417	65

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		11			R 18,251,791.22	R 390,625.23	214
Vukuzakhe	Drian Clearing & Verge Maintenance on road D322,P	KN			R 190,000	R 61,914	8
MIG	Simdlangentsha Central-Gabela Water Supply	KN			R 1,992,610	R 35,050	29
MIG	Simdlangentsha West- Ntungwini Water Reticulation	KN			R 2,255,752	R 53,585	40
MIG	Nyawoshane Water Reticulation- Simdlangentsha Cent	KN			R 965,418	R 23,500	17
MIG	Simdlangentsha Central- Kwesimhlophe Water Reticul	KN			R 1,080,092	R 11,335	7
Labour Intensive Programme	Usuthu Rwss Reservoir B6	KN			R 2,333,909	R 28,000	20
Labour Intensive Programme	Usuthu Rwss Reservoir B5	KN			R 2,302,524	R 6,000	7
Labour Intensive Programme	Usuthu Rwss Reservoir B2	KN			R 2,908,396	R 7,001	18
MIG	Nsukazi Sanitation-Rural Sanitation Phase 1	KN			R 1,354,677	R 80,000	38
MIG	Rural Sanitation Phase 1 (Ntendeka Sanitation)	KN			R 2,664,187	R 79,040	25
MIG	Isiphethu Creche	KN			R 204,227	R 5,200	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		1			R 10,000,000.00	R 1,100,000.00	13
Labour Intensive Programme	Construction of 3.4 ML Reservoir in Koster	NW			R 10,000,000	R 1,100,000	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		3			R 20,000,000.00	R 7,400,000.00	71
Labour Intensive Programme	Nodal Upgrade Regeneration Program	NW			R 8,900,000	R 2,300,000	28
Labour Intensive Programme	Khibitswane Bulk Water Supply	NW			R 4,500,000	R 3,900,000	31
Labour Intensive Programme	Ganyesas Roads	NW			R 6,600,000	R 1,200,000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		7			R 101,631,805.00	R 42,691,127.77	164
Labour Intensive Programme	Dinokane Bulk Water Supply	NW			R 18,940,000	R 12,450,500	36
Labour Intensive Programme	Delareyville Ext 7 Sewer Network	NW			R 14,300,000	R 5,602,890	19
Labour Intensive Programme	Delareyville Waste Water Treatment Plant	NW			R 29,400,000	R 11,789,000	42
Labour Intensive Programme	Dinokana Roads and Stromwater	NW			R 9,985,000	R 3,607,653	25
Labour Intensive Programme	Ratlou Roads	NW			R 8,562,000	R 2,578,000	20
Labour Intensive Programme	Tsawing Roads	NW			R 8,834,805	R 2,305,195	10
Labour Intensive Programme	Coligny Reservoir	NW			R 11,610,000	R 4,357,890	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		6			R 31,152,193.00	R 3,446,103.22	117
Labour Intensive Programme	Construction of the main road to Indwe Resort	EC			R 6,429,266	R 286,648	5
Labour Intensive Programme	Trust Access Road	EC			R 5,791,974	R 611,650	17
Labour Intensive Programme	Construction of internal streets - sw - Lady Frere	EC			R 8,964,373	R 1,038,944	34
Not part of a programme	Lady Frere Paving and Stormwater	EC			R 2,216,580	R 961,451	36
Not part of a programme	Ward 9 Community Hall - Swart water	EC			R 1,350,000	R 522,430	12
Labour Intensive Programme	Indwe to Mavuya	EC			R 6,400,000	R 24,980	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		4			R 36,524,139.77	R 7,457,757.20	93
Labour Intensive Programme	Mvelase Access Road	EC			R 2,735,769	R 18,500	14
Labour Intensive Programme	Upgrading of Cofimvaba Street	EC			R 28,000,000	R 7,237,832	35
Labour Intensive Programme	Lubisi Dam	EC			R 5,260,066	R 65,715	22
Labour Intensive Programme	Intsika Yethu Municipal Flats	EC			R 528,305	R 135,710	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H32

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		1			R 4,000,000.00	R 3,637,522.22	42
Labour Intensive Programme	Kouga Road Paving Project	EC			R 4,000,000	R 3,637,522	42

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		2			R 18,152,961.11	R 764,470.72	41
Labour Intensive Programme	Flood Damage Repairs in Kareedouw	EC			R 12,350,964	R 544,038	19
Labour Intensive Programme	Flood damage Repairs in Louerwater	EC			R 5,801,998	R 220,433	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		1			R 3,473,418.28	R 1,335,883.00	42
Labour Intensive Programme	1113 Slabs Nemato	EC			R 3,473,418	R 1,335,883	42

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		1			R 300,000.00	R 35,920.00	2
Not part of a programme	Madamini Pre-School	EC			R 300,000	R 35,920	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		2			R 540,000.00	R 73,770.00	23
Labour Intensive Programme	ELLIOT FENCING PROJECT	EC			R 300,000	R 15,120	7
Labour Intensive Programme	Cala Fencing & Paving	EC			R 240,000	R 58,650	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		1			R 5,274,796.00	R 1,169,388.04	15
Labour Intensive Programme	Provision of Decent Sanitation	NC			R 5,274,796	R 1,169,388	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H38

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		6			R 27,541,570.00	R 7,789,520.00	1001
Labour Intensive Programme	Sol Plaatje Mayoral Cleaning Project	NC			R 9,035,136	R 5,476,380	685
Labour Intensive Programme	EPWP Cleaning and Greening-Compast Yard	NC			R 3,543,380	R 90,100	19
Not part of a programme	EPWP Security	NC			R 2,990,748	R 487,332	71
Facilities and Infrastructure Development P	EPWP Waterworks	NC			R 4,213,440	R 500,798	50
Facilities and Infrastructure Development P	EPWP Roads and Stormwater	NC			R 4,180,386	R 1,010,910	110
Labour Intensive Programme	EPWP Cleaning and Greening	NC			R 3,578,480	R 224,000	66

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		1			R 4,550,000.00	R 140,000.00	50
Labour Intensive Programme	New Rest - OR Tambo:Upgrading of street & Storm w	WC			R 4,550,000	R 140,000	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		3			R 4,283,100.00	R 2,164,408.70	221
Not part of a programme	Speedhumps	WC			R 675,000	R 22,312	20
Not part of a programme	Area cleaners	WC			R 2,745,600	R 2,024,868	173
Not part of a programme	Paving of streets:Ward 11 (De Rust)	WC			R 862,500	R 117,228	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		21			R 14,052,158.58	R 4,016,206.99	288
Labour Intensive Programme	Villiersdorp: Cable Trench Excavation	WC			R 18,720	R 15,280	6
Labour Intensive Programme	Caledon: Public Open Space Clean and Street Sweepin	WC			R 100,000	R 84,115	13
Labour Intensive Programme	Grabouw: Upgrading of Acasia Street	WC			R 1,354,114	R 147,445	13
Labour Intensive Programme	Botrivier: Upgrading of Main Road	WC			R 2,014,837	R 390,683	7
Labour Intensive Programme	Caledon: Upgrading of Bloukraan Street	WC			R 289,482	R 60,571	21
Labour Intensive Programme	Riviersonderend: Upgrading of Muller Street	WC			R 665,317	R 144,819	19
Labour Intensive Programme	Grabouw: Kerb laying in Residential Area	WC			R 64,278	R 64,278	4
Labour Intensive Programme	Botrivier: Upgrading of Watermain	WC			R 461,712	R 83,804	15
Labour Intensive Programme	Genadendal / Greyton: Clean and Green	WC			R 143,000	R 51,150	22
Labour Intensive Programme	Grabouw: Upgrade water network Phase III	WC			R 202,000	R 143,628	11
Labour Intensive Programme	Genadendal: Upgrading of Ring Road and Kloof Street	WC			R 2,201,908	R 847,556	11
Labour Intensive Programme	Grabouw Upgrading of Bulk Sewer Infrastructure	WC			R 4,400,000	R 745,246	9
Labour Intensive Programme	Greyton: Upgrading of Leiwater Channel	WC			R 150,000	R 35,802	8
Labour Intensive Programme	Riviersonderend: Clean and Green	WC			R 153,200	R 92,350	28
Labour Intensive Programme	Villiersdorp:Construction of Sidewalks in Main RD	WC			R 42,000	R 10,800	6
Labour Intensive Programme	Caledon and Botrivier: Clean and Green Phase 2	WC			R 243,053	R 113,642	25
Labour Intensive Programme	Upgrading of Watermain in Metcalf Street, Caledon.	WC			R 63,283	R 20,880	8
Labour Intensive Programme	Caledon: Repairing the Spillway-Basil New Mark Dam	WC			R 32,104	R 12,760	4
Labour Intensive Programme	Caledon: Protection of Riverbank	WC			R 565,861	R 371,497	23
Labour Intensive Programme	Genadendal: Flood Damage Repair in Hartzenberg Str	WC			R 578,035	R 474,163	33
Labour Intensive Programme	Greyton: Upgrading of Hoog Street	WC			R 309,254	R 105,738	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		2			R 23,672,596.00	R 4,132,528.00	45
MIG	Namahadi: Water reticulation network and installation	FS			R 17,060,596	R 2,907,311	28
MIG	Villers - water purification plant	FS			R 6,612,000	R 1,225,217	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H44

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		6			R 100,296,742.00	R 45,424,652.51	451
Labour Intensive Programme	Paved Roads Intabazwe	FS			R 12,000,000	R 100,440	44
Labour Intensive Programme	DISASTER PARK	FS			R 6,452,906	R 77,400	15
Not part of a programme	Construction of paved road phase 3 in Thlolong	FS			R 20,841,336	R 16,709,785	68
Labour Intensive Programme	Construction of paved roads in Phuthaditjhaba P1	FS			R 5,272,500	R 48,300	12
Labour Intensive Programme	NEW SEWERAGE SYSTEM TSHIAME D	FS			R 12,730,000	R 475,231	47
Not part of a programme	Construction of 8000 VIP toilets phase 7	FS			R 43,000,000	R 28,013,497	265

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		12			R 100,417,233.23	R 41,488,603.09	510
Labour Intensive Programme	Basic Water And Sanitation	FS			R 9,691,969	R 114,328	41
Labour Intensive Programme	Basic Water and Sanitation	FS			R 9,691,969	R 2,422,992	25
Labour Intensive Programme	Basic Water and Sanitation (MP Construction)	FS			R 9,691,969	R 4,307,542	34
Labour Intensive Programme	Basic sanitation to erven Bloemside 4 (Razzmatazz)	FS			R 12,789,503	R 9,720,023	42
Labour Intensive Programme	Basic Water and Sanitation	FS			R 10,752,950	R 273,000	52
Labour Intensive Programme	Basic sanitation to erven in Bloemside 4	FS			R 12,789,503	R 6,568,597	42
Labour Intensive Programme	Basic water and sanitation to erven in Grasslands	FS			R 5,000,000	R 555,555	34
Labour Intensive Programme	Basic Water And Sanitation	FS			R 5,000,000	R 57,800	34
Labour Intensive Programme	GRASSLANDS ROADS AND STORMWATER (BUL)	FS			R 15,037,750	R 13,945,513	90
Labour Intensive Programme	GRASSLANDS ROADS AND STORMWATER (RO)	FS			R 4,962,250	R 1,654,083	8
Not part of a programme	Cleaning roads and painting of buildings-Bopa Lisedi	FS			R 1,350,000	R 1,007,570	88
Not part of a programme	layer works and stormwater drains-Dioma	FS			R 3,659,370	R 861,600	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		2			R 15,153,675.00	R 8,872,000.00	33
MIG	Construction of Reservoir	FS			R 8,900,000	R 5,912,000	11
MIG	Refenkgotso: Construction of Concrete palisade Fence	FS			R 6,253,675	R 2,960,000	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		2			R 24,085,536.32	R 10,986,822.00	33
Labour Intensive Programme	upgrading of oxidation ponds in smithfield	FS			R 12,838,363	R 5,839,109	22
MIG	Upgrading of Zastron Sewage Treatment works	FS			R 11,247,173	R 5,147,713	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H48

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		3			R 16,000,000.00	R 4,367,212.36	57
MIG	Monyakeng Paved Roads	FS			R 8,000,000	R 4,059,852	17
MIG	Kgotsong:Multi purpose Community Centre	FS			R 4,000,000	R 272,160	20
MIG	Kgotsong Landfill site	FS			R 4,000,000	R 35,200	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H49

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		1			R 13,616,031.00	R 8,050,500.00	40
Labour Intensive Programme	Construction of ML sewage treatment plant in Botleng	MP			R 13,616,031	R 8,050,500	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		2			R 39,655,153.84	R 21,255,507.61	118
Labour Intensive Programme	Mattafin Precinct Ring Road	MP			R 25,811,624	R 18,182,958	55
Labour Intensive Programme	Upgrading of Kabokweni Stadium	MP			R 13,843,530	R 3,072,550	63

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		2			R 23,073,771.00	R 2,864,754.20	26
Labour Intensive Programme	Siyatentela Road Maintenance (Dludluma)	MP			R 10,000,000	R 250,000	10
Labour Intensive Programme	Tonga C (mafambisa) Water Retuculation Phase 2	MP			R 13,073,771	R 2,614,754	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H52

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		1			R 2,000,000.00	R 1,762,243.00	19
Labour Intensive Programme	Maintenance Parks Steve Tshwete Municipality	MP			R 2,000,000	R 1,762,243	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H53

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		4			R 18,197,490.13	R 1,140,000.00	45
Labour Intensive Programme	Upgrading from Gravel to Tar of internal roads in Eka	GP			R 7,140,586	R 100,000	14
Labour Intensive Programme	Upgrading from Gravel to Tar of internal roads in Zith	GP			R 7,140,586	R 50,000	14
Labour Intensive Programme	Rehabilitation of Roads in Bronkhorstbaai	GP			R 920,231	R 350,000	9
Labour Intensive Programme	Rehabilitation of Church Street in Bronkhorstspriut	GP			R 2,996,088	R 640,000	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H54

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		1			R 1,500,000.00	R 1,355,894.63	10
Labour Intensive Programme	Meyerton Cemetery pHase 1	GP			R 1,500,000	R 1,355,895	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H55

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		2			R 14,731,585.11	R 2,210,000.00	25
Labour Intensive Programme	New Munsieville Sports Hub	GP			R 11,157,500	R 1,310,000	8
Labour Intensive Programme	Rural Water and Sanitation	GP			R 3,574,085	R 900,000	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H56

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		2			R 6,000,000.00	R 3,000,000.00	63
Labour Intensive Programme	Lebowakgomo Zone P Street and Stormwater (LI355/1/	LP			R 2,000,000	R 2,000,000	14
Labour Intensive Programme	Streets and Stormwater - Lebowakgomo Unit A and S	LP			R 4,000,000	R 1,000,000	49

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H57

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		1			R 2,500,000.00	R 1,500,000.00	18
Labour Intensive Programme	Marapong New Library	LP			R 2,500,000	R 1,500,000	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H58

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		2			R 14,000,000.00	R 2,050,000.00	110
Labour Intensive Programme	Rooiberg Development Of Cemeteries	LP			R 2,000,000	R 450,000	45
Labour Intensive Programme	Northam Paving of Internal Streets	LP			R 12,000,000	R 1,600,000	65

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H59

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		2			R 23,168,947.89	R 3,949,398.59	36
Labour Intensive Programme	Lufule Tshikweta Mavhunda StormWater Project	LP			R 13,116,582	R 2,400,000	17
Facilities and Infrastructure Development P	Construction of drop in center	LP			R 10,052,366	R 1,549,399	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		1			R 8,836,049.43	R 47,950.00	3
MIG	Cengeni Gate	KN			R 8,836,049	R 47,950	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		1			R 178,965.59	R 7,150.00	11
Facilities and Infrastructure Development P	Kohlokolo Creche	KN			R 178,966	R 7,150	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		6			R 7,799,096.23	R 89,505.00	64
Labour Intensive Programme	Okhukho Water Supply Phase 1C	KN			R 1,614,893	R 19,500	25
MIG	NKONJENI RWSS BULK SUPPLY	KN			R 3,044,748	R 6,300	7
MIG	Mahlabathini Rural Sanitation Phase 1	KN			R 2,536,378	R 43,620	12
MIG	NQABENI CRECHE	KN			R 206,324	R 10,465	7
MIG	OPHISWENI CRECHE	KN			R 193,527	R 4,550	7
MIG	Kweyezulu Creche	KN			R 203,227	R 5,070	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H63

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		2			R 6,480,000.00	R 3,264,675.00	40
Labour Intensive Programme	NKOFENI ACCESS ROAD	KN			R 3,225,000	R 9,675	8
Labour Intensive Programme	Rietvlei Taxi Rank	KN			R 3,255,000	R 3,255,000	32

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H64

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		2			R 12,070,000.00	R 720,000.00	53
Labour Intensive Programme	Alabama Bulk Water Supply (Phase 2 3)	NW			R 7,070,000	R 400,000	15
Labour Intensive Programme	Main Stormwater Drainage Jouberton (Phase 1)	NW			R 5,000,000	R 320,000	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		2			R 6,550,000.00	R 5,876,089.00	71
Labour Intensive Programme	Verdwaal Highmast Lights	NW			R 5,800,000	R 5,680,789	26
Labour Intensive Programme	Refurbishment of Streets and Cemeteries	NW			R 750,000	R 195,300	45

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H66

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		2			R 11,424,000.00	R 6,337,240.18	104
Labour Intensive Programme	Roads Construction in Pudimoe	NW			R 9,600,000	R 5,885,928	56
Labour Intensive Programme	Kokomeng Service Centre	NW			R 1,824,000	R 451,312	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		1			R 7,200,000.00	R 3,968,091.91	9
Labour Intensive Programme	Construction of Roads in Coverdale	NW			R 7,200,000	R 3,968,092	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H68

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		1			R 3,000,000.00	R 500,000.00	31
Labour Intensive Programme	Madidi Cemetry	NW			R 3,000,000	R 500,000	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H69

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		6			R 49,869,156.00	R 9,863,463.10	139
Labour Intensive Programme	Wadela Ext 3 Stormwater Channel	NW			R 3,500,000	R 750,000	13
Labour Intensive Programme	Khutsong 1,2,3 Internal Sewer Phase 2	NW			R 3,500,000	R 209,600	31
Labour Intensive Programme	Greenspark Ext 340 Units	NW			R 7,000,000	R 4,400,000	25
Labour Intensive Programme	Greenspark Library	NW			R 4,000,000	R 853,200	33
Labour Intensive Programme	Khutsong bulk sewer phase 2	NW			R 14,204,142	R 3,530,663	17
Labour Intensive Programme	Khutsong bulk water supply	NW			R 17,665,014	R 120,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H70

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		2			R 2,080,000.00	R 473,000.00	67
Labour Intensive Programme	Bray Cemetry	NW			R 1,280,000	R 150,000	31
Labour Intensive Programme	Tosca Cemetry	NW			R 800,000	R 323,000	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		6			R 37,726,075.41	R 9,267,000.00	359
Labour Intensive Programme	Mathibestad yard Connection Phase 3	NW			R 5,181,890	R 2,000,000	36
Labour Intensive Programme	Ngobi ,Voyeenteen ,SwartboomandJumbo basic VIPs	NW			R 4,186,936	R 1,400,000	116
Labour Intensive Programme	Cyferskuil basic Sanitation Phase 2	NW			R 9,455,702	R 1,130,000	30
Labour Intensive Programme	Makapanstad Basic Sanitation Phase 2	NW			R 9,336,591	R 2,500,000	36
Labour Intensive Programme	Swartdam basic Sanitation Phase 2	NW			R 2,254,711	R 1,080,000	45
Labour Intensive Programme	upgrading of Makapanstad water reticulation and Yard	NW			R 7,310,245	R 1,157,000	96

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H72

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		8			R 47,508,656.00	R 12,544,382.77	441
Labour Intensive Programme	Rustenburg X 13	NW			R 4,800,000	R 100,000	11
Labour Intensive Programme	MATHOPESTAD ACCESS ROAD	NW			R 3,831,113	R 200,000	9
Labour Intensive Programme	Lefaragathe VIP toilets	NW			R 9,403,333	R 2,003,864	30
Labour Intensive Programme	Kanana VIP Toilets	NW			R 17,511,000	R 4,000,000	117
Labour Intensive Programme	Boitekong High Mast Lights	NW			R 898,023	R 320,519	20
MIG	Mamerotswe High Mast Lights	NW			R 2,868,000	R 1,500,000	15
Labour Intensive Programme	Robega Water Reticulation and yard taps phase 2	NW			R 3,197,187	R 220,000	20
Labour Intensive Programme	Rustenburg 2010 City Beautification	NW			R 5,000,000	R 4,200,000	219

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
		2			R 6,800,000.00	R 2,513,500.00	39
Labour Intensive Programme	Delareyville Ext 7 Roads	NW			R 3,500,000	R 1,213,500	17
Labour Intensive Programme	Atamelang Roads	NW			R 3,300,000	R 1,300,000	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H74

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		61			R 18,321,357.80	R 4,583,339.20	1107
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Phillipi East	WC	City of Cape Town Metro	City of Cape Town Metro	R 53,568	R 13,392	48
URP Cleaning of Public Open Spaces	Community Based Informal Area Contract:Witsand	WC	City of Cape Town Metro	City of Cape Town Metro	R 327,492	R 81,873	15
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Imizamo Yethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 251,160	R 62,790	24
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Kanana/New R	WC	City of Cape Town Metro	City of Cape Town Metro	R 689,956	R 172,489	32
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Delft	WC	City of Cape Town Metro	City of Cape Town Metro	R 79,236	R 19,809	71
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Bishop Lavis	WC	City of Cape Town Metro	City of Cape Town Metro	R 160,704	R 40,176	12
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Browns Farm	WC	City of Cape Town Metro	City of Cape Town Metro	R 64,728	R 16,182	58
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Khaya	WC	City of Cape Town Metro	City of Cape Town Metro	R 233,280	R 58,320	9
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Eerste rivier	WC	City of Cape Town Metro	City of Cape Town Metro	R 356,400	R 89,100	14
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Illitha Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 345,600	R 86,400	16
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Harare	WC	City of Cape Town Metro	City of Cape Town Metro	R 356,400	R 89,100	15
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Griffith Mxeng	WC	City of Cape Town Metro	City of Cape Town Metro	R 103,680	R 25,920	4
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Electric City	WC	City of Cape Town Metro	City of Cape Town Metro	R 129,600	R 32,400	6
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Sandy Areas A	WC	City of Cape Town Metro	City of Cape Town Metro	R 773,760	R 193,440	31
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Tafelsig	WC	City of Cape Town Metro	City of Cape Town Metro	R 885,600	R 221,400	41
People and Parks	Horticultural And Garden Maintenance Somerset West/	WC	City of Cape Town Metro	City of Cape Town Metro	R 384,000	R 96,000	18
URP Cleaning of Public Open Spaces	Provision of Cleaning Services-Mfuleni	WC	City of Cape Town Metro	City of Cape Town Metro	R 324,000	R 81,000	15
URP Cleaning of Public Open Spaces	Provision of Cleaning Services-Malibu Village	WC	City of Cape Town Metro	City of Cape Town Metro	R 216,000	R 54,000	10
URP Cleaning of Public Open Spaces	Provision of Cleaning Services-Lwandle	WC	City of Cape Town Metro	City of Cape Town Metro	R 280,800	R 70,200	13
URP Cleaning of Public Open Spaces	Provision of Cleaning Services-Lentegeur	WC	City of Cape Town Metro	City of Cape Town Metro	R 430,920	R 107,730	15
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Formal Disadv	WC	City of Cape Town Metro	City of Cape Town Metro	R 196,560	R 49,140	9
URP Cleaning of Public Open Spaces	Du Noon Refuse collection And Area cleaning	WC	City of Cape Town Metro	City of Cape Town Metro	R 74,496	R 18,624	64
URP Cleaning of Public Open Spaces	Doornbach Refuse Collection And Area Cleaning	WC	City of Cape Town Metro	City of Cape Town Metro	R 389,033	R 97,258	11
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Sandy Areas D	WC	City of Cape Town Metro	City of Cape Town Metro	R 99,840	R 24,960	4
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Formal Disadv	WC	City of Cape Town Metro	City of Cape Town Metro	R 152,880	R 38,220	7
URP Cleaning of Public Open Spaces	Area Cleaning In Monwabisi Park Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,210,320	R 302,580	41
URP Cleaning of Public Open Spaces	Provision Community Based Refuse Collection Hangb	WC	City of Cape Town Metro	City of Cape Town Metro	R 290,208	R 75,552	11
URP Cleaning of Public Open Spaces	Area Cleaning-Mfuleni	WC	City of Cape Town Metro	City of Cape Town Metro	R 698,880	R 174,720	32

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		61			R 18,321,357.80	R 4,583,339.20	1107
URP Cleaning of Public Open Spaces	Community Based Area Cleaning Services Mxolisi Phe	WC	City of Cape Town Metro	City of Cape Town Metro	R 432,000	R 108,000	20
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Eastridge	WC	City of Cape Town Metro	City of Cape Town Metro	R 237,600	R 59,400	11
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Heinz Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,604	R 2,151	7
URP Cleaning of Public Open Spaces	Provision Of Cleaning Services In Khayelitsha In BM	WC	City of Cape Town Metro	City of Cape Town Metro	R 655,200	R 163,800	30
URP Cleaning of Public Open Spaces	Cleaning Of Formal Disadvantaged Sandy Areas	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,175,300	R 543,825	51
URP Cleaning of Public Open Spaces	Area Central Cleaning Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,018,584	R 254,646	27
URP Cleaning of Public Open Spaces	Community Parks Maintenance Programme Central	WC	City of Cape Town Metro	City of Cape Town Metro	R 180,000	R 45,000	10
URP Cleaning of Public Open Spaces	Protocol Route Maintanance	WC	City of Cape Town Metro	City of Cape Town Metro	R 614,400	R 153,600	20
URP Cleaning of Public Open Spaces	Cleaning And Maintanance Of City Parks Ascot Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,000	R 3,000	1
URP Cleaning of Public Open Spaces	Cleaning And Maintanance Of City Parks Church Stre	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,000	R 6,000	2
URP Cleaning of Public Open Spaces	Cleaning And Maintanance Of City Parks Baba Street	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,000	R 6,000	2
URP Cleaning of Public Open Spaces	Cleaning And Maintanance Of City Parks Canal Raym	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,280	R 2,820	1
URP Cleaning of Public Open Spaces	Bluedowns Bokpark Park Maintanance	WC	City of Cape Town Metro	City of Cape Town Metro	R 28,800	R 7,200	2
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Valhalla Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 13,392	R 3,348	13
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Uitsig	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,696	R 1,674	7
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Polar Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,344	R 2,586	9
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Elsies Rivier	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,552	R 6,138	22
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Formal Disadva	WC	City of Cape Town Metro	City of Cape Town Metro	R 524,160	R 131,040	24
URP Cleaning of Public Open Spaces	Provision Of Cleaning Services In Uubo T/A Mayilung	WC	City of Cape Town Metro	City of Cape Town Metro	R 571,536	R 142,884	27
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Eurika	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,244	R 2,811	11
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Formal Disadva	WC	City of Cape Town Metro	City of Cape Town Metro	R 91,728	R 22,932	4
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Formal Disadva	WC	City of Cape Town Metro	City of Cape Town Metro	R 235,872	R 58,968	9
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Formal Disadva	WC	City of Cape Town Metro	City of Cape Town Metro	R 351,624	R 87,906	14
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Ravesmead	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,624	R 3,906	14
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Formal Disadva	WC	City of Cape Town Metro	City of Cape Town Metro	R 104,832	R 26,208	4
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Khwezi Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,696	R 1,674	6
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Formal Disadva	WC	City of Cape Town Metro	City of Cape Town Metro	R 829,920	R 207,480	27
URP Cleaning of Public Open Spaces	Provision of Area CleaniNG Services in JOE SLOVO-	WC	City of Cape Town Metro	City of Cape Town Metro	R 262,057	R 65,514	12
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Formal Disadva	WC	City of Cape Town Metro	City of Cape Town Metro	R 52,416	R 13,104	2
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Atlantic Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,136	R 20,034	62
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Fisantekraal	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,580	R 1,395	4
URP Cleaning of Public Open Spaces	Cleaning And Maintanance Of Tokwana Cemetry Mful	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,040	R 2,760	1
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Formal Disadva	WC	City of Cape Town Metro	City of Cape Town Metro	R 131,040	R 32,760	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
Mopani		1			R 600,000.00	R 192,000.00	10
Working on Waste	Greater Giyani Rehabilitation of the dumping site GG	LP	Mopani	Greater Giyani	R 600,000	R 192,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 June 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H76

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		1			R 25,000,000.00	R 15,000,000.00	346
Other	Peace and Development Project	GP	City of Tshwane Metro	City of Tshwane Metro	R 25,000,000	R 15,000,000	346