

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 30 June 2010) Project Report**  
**List of projects per National and Provincial Departments**

Annexure II

Government Sector : Non-State

Organisation : NULL

Number of Projects : 33

Average manual  
workers daily  
wage rate:

R 50.00

Totals : R 44,994,262 R 3,460,620 4,777

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 June 2010 (Including Professional Fees)	Gross number of work opportunities created
NGO	Ethembeni HIV/AIDS Ministry	NULL	KN	UMgungundlovu	uMngeni	R 715,000	R 22,950	46
NGO	Humana People to People in Sout	Public Works	KN	iLembe	KwaDukuza	R 1,430,000	R 100,750	149
NGO	Sizanani AIDS Home Based Care	Public Works	KN	eThekwini Metro	eThekwini Metro	R 357,500	R 30,000	49
-Not part of a programme-	Guidance Education Youth Projec	Public Works	NW	Southern	City of Matlosana	R 1,430,000	R 130,000	89
Commuinty based	Amos/Kgaphamadi Community O	Public Works	MP	Nkangala	Thembisile	R 593,450	R 61,500	80
Commuinty based	Soncoba Umjindi Home Based Ca	Public Works	MP	Ehlanzeni	Umjindi	R 1,587,300	R 139,500	186
NGO	Ecolink	Public Works	MP	Ehlanzeni	Mbombela	R 1,985,912	R 157,500	210
NGO	Khanya Hospice	Public Works	KN	eThekwini Metro	eThekwini Metro	R 715,000	R 60,000	99
NGO	Zanethemba Home Based Care As	Public Works	KN	Amajuba	Newcastle	R 1,430,000	R 120,000	199
NGO	Philanjalo Hospice	Public Works	KN	Umzinyathi	Msinga	R 715,000	R 40,000	99
NGO	Mpilonhle Organisation	Public Works	KN	Umkhanyakude	Mtubatuba	R 715,000	R 27,500	49
NGO	Intshakaza Youth Support Group	Public Works	KN	Zululand	Ulundi	R 715,000	R 60,000	97
NGO	Nomnandi Child Care and Develo	Public Works	KN	Ugu	Ezingoleni	R 2,145,000	R 27,000	45
NGO	Aids Foundation of South Africa	Public Works	KN	eThekwini Metro	eThekwini Metro	R 2,145,000	R 180,000	299
NGO	Friends for Life	Public Works	KN	UMgungundlovu	uMngeni	R 772,200	R 64,800	108
NGO	Ithunga Development	Public Works	KN	eThekwini Metro	eThekwini Metro	R 1,430,000	R 120,000	199
NGO	Ikhaya'lethu	Public Works	NC	Frances Baard	Sol Plaatjie	R 572,000	R 52,520	78
NGO	South African Renaissance Farme	Public Works	MP	Ehlanzeni	Mbombela	R 1,480,050	R 144,000	192
NGO	South African Active Disabled Pe	Public Works	MP	Ehlanzeni	Bushbuckridge	R 1,870,500	R 159,000	212
NGO	Humana People to People South	Public Works	MP	Ehlanzeni	Nkomazi	R 1,573,000	R 130,900	187
NGO	Philani Health Care Centre	Public Works	NW	Southern	City of Matlosana	R 1,608,750	R 102,100	171
NGO	Thabiso	Public Works	NC	Frances Baard	Dikgatlong	R 585,000	R 58,500	89
NGO	Maputaland Development Inform	Public Works	KN	Umkhanyakude	Umhlbuyalingana	R 1,430,000	R 120,000	200
NGO	yakha Ikusasa Manje Health Deve	Public Works	KN	Umzinyathi	Endumeni	R 1,430,000	R 120,000	199

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NGO	Siyakhulisa Creche and Pre School	Public Works	KN	Uthukela	Indaka	R 715,000	R 60,000	100
NGO	Kuyasa Development Organisatio	Public Works	KN	Uthukela	eMnambithi/Ladysmith	R 1,430,000	R 80,000	200
NGO	Easthigh College of Excellence -	Public Works	MP	Ehlanzeni	Mbombela	R 5,005,000	R 222,000	296
NGO	Itekeng Community Centre	Public Works	NW	Bojanala	Kgetlengrivier	R 2,860,000	R 165,100	254
NGO	Aids Foundation South Africa - M	Public Works	MP	Ehlanzeni	Mbombela	R 1,022,450	R 150,000	20
NGO	Agang Youth Centre	Public Works	NC	Kgalagadi	Ga Segonyana	R 1,072,500	R 65,000	100
NGO	Namakwa Development Foundati	Public Works	NC	Namakwa	Richtersveld	R 234,000	R 234,000	57
NGO	Oasis Skills Development Centre	Public Works	NC	Siyanda	Khara Hais	R 722,150	R 45,500	70
NGO	Umzimkhulu Development Servic	Public Works	KN	Sisonke	Umzimkhulu	R 2,502,500	R 210,500	349