

Annexure F Index

NOTE: Due to the unavailability of department names in some data submissions this index is provided as a guide to individual annexure numbers

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Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F1

Government Sector : Infrastructure

Organisation : Eskom

Number of Projects : 171

Average manual workers daily wage rate: R 110.33

Totals : R 2,137,928,474 R 31,896,686 2,633

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	KGOSILETSWE	Eskom	NW			R 5,331	R 5,331	4
Not part of a programme	28582056DELA09	Eskom	NW			R 6,323	R 6,323	3
Not part of a programme	Lebona H	Eskom	GP			R 2,021	R 2,021	4
Not part of a programme	Lebitsa M.P	Eskom	GP			R 25,337	R 25,337	11
Not part of a programme	LEBELO	Eskom	NW			R 5,503	R 5,503	13
Not part of a programme	LAKE SIDE ESTATE EXT 1 EL	Eskom	GP			R 441,849	R 37,500	15
Not part of a programme	L Nkosi	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	Kraalkop 11kV Line	Eskom	GP			R 172,710	R 172,710	5
Not part of a programme	Koekemoer J.G	Eskom	GP			R 16,740	R 16,740	11
Not part of a programme	LEMMERT	Eskom	NW			R 3,660	R 3,660	4
Not part of a programme	KHALIQUE	Eskom	GP			R 4,320	R 4,320	3
Not part of a programme	LEPEDI	Eskom	NW			R 4,360	R 4,360	4
Not part of a programme	KEHANG	Eskom	NW			R 13,041	R 13,041	3
Not part of a programme	Kagiso LV Network Refurbishme	Eskom	GP			R 164,960	R 164,960	30
Not part of a programme	Kagiso LV Network Refurbishme	Eskom	GP			R 247,571	R 247,571	20
Not part of a programme	Jetta ss	Eskom	GP			R 12,590	R 12,590	4
Not part of a programme	Jacobus Daniel Booysens	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	J.J BURKE	Eskom	NW			R 53,908	R 53,908	4
Not part of a programme	Infills	Eskom	NW			R 130,314	R 13,014	5
Not part of a programme	Infills	Eskom	NW			R 130,148	R 130,148	5
Not part of a programme	Khambule T.H	Eskom	GP			R 25,037	R 25,037	6
Not part of a programme	MAGIDA	Eskom	NW			R 8,577	R 8,577	16
Not part of a programme	ME RAMPHOMANE	Eskom	GP			R 4,686	R 4,686	3
Not part of a programme	MATLHOLWA	Eskom	NW			R 32,378	R 32,378	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Mashuthle Primary School	Eskom	NW			R 60,615	R 60,615	11
Not part of a programme	Mashishiwane Morris	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	MAROANE	Eskom	NW			R 3,957	R 3,957	4
Not part of a programme	MAKHOB A M.E	Eskom	GP			R 3,971	R 3,971	6
Not part of a programme	MAKGETLA	Eskom	NW			R 4,404	R 4,404	4
Not part of a programme	Makema Peter	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	LEHOE	Eskom	NW			R 8,745	R 8,745	16
Not part of a programme	MAGKARD METERS	Eskom	GP			R 25,000	R 25,000	6
Not part of a programme	Infills	Eskom	NW			R 63,173	R 63,173	6
Not part of a programme	MAGCARD METERS REPLAC	Eskom	NW			R 142,234	R 142,234	20
Not part of a programme	MABE	Eskom	NW			R 6,931	R 6,931	4
Not part of a programme	M.Fernandes	Eskom	GP			R 4,924	R 4,924	3
Not part of a programme	M.E MOTLHABI	Eskom	GP			R 2,046	R 2,046	4
Not part of a programme	M B Radebe	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	Lydia Khomotso Magotsi	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	LorraineNhlanuloTsakaniNgony	Eskom	GP			R 2,036	R 2,036	4
Not part of a programme	LESHOE	Eskom	NW			R 4,603	R 4,603	4
Not part of a programme	Mahlangu D	Eskom	GP			R 19,214	R 19,214	11
Not part of a programme	BAITSITSE	Eskom	NW			R 8,267	R 8,267	13
Not part of a programme	DE BEER	Eskom	NW			R 14,853	R 14,853	4
Not part of a programme	DE BEER	Eskom	NW			R 14,853	R 14,853	4
Not part of a programme	D.D KUHN	Eskom	NW			R 42,543	R 42,543	6
Not part of a programme	Cosmo city clinic	Eskom	GP			R 24,043	R 24,043	6
Not part of a programme	City Power	Eskom	GP			R 1,689	R 1,689	4
Not part of a programme	City Power	Eskom	GP			R 1,711	R 1,711	4
Not part of a programme	City of Motlosana	Eskom	NW			R 13,113	R 13,113	5
Not part of a programme	Bray D	Eskom	GP			R 22,266	R 22,266	11
Not part of a programme	Infills	Eskom	NW			R 152,302	R 152,302	6
Not part of a programme	Beulah Thomas Properties	Eskom	GP			R 22,036	R 22,036	11
Not part of a programme	Doris Ntombenkulu Modisenyane	Eskom	GP			R 5,659	R 5,659	8
Not part of a programme	BAITHLOI	Eskom	NW			R 11,309	R 11,309	3
Not part of a programme	BABE	Eskom	NW			R 8,273	R 8,273	14
Not part of a programme	B D Modikoe	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	B BAEAPANE	Eskom	NW			R 9,000	R 9,000	3
Not part of a programme	ATHOLL SUBSTATION	Eskom	GP			R 275,500	R 275,500	2
Not part of a programme	Agisanang Electrification	Eskom	NW			R 533,138	R 533,138	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Africa Upper Room Ministries	Eskom	GP			R 3,858	R 3,858	4
Not part of a programme	A.O MATSAPOLE	Eskom	GP			R 2,091	R 2,091	4
Not part of a programme	Beulah Thomas Properties	Eskom	GP			R 790	R 790	4
Not part of a programme	Eskom Medupi Powerstation MP	Eskom	LP			R 264,829,000	R 9,659,486	1092
Not part of a programme	Minor Retic Soweto	Eskom	GP			R 66,007	R 66,007	10
Not part of a programme	HAASBROEK	Eskom	NW			R 66,080	R 66,080	4
Not part of a programme	GOGANG	Eskom	NW			R 7,275	R 7,275	13
Not part of a programme	Gamadubu Village	Eskom	NW			R 414,514	R 414,514	10
Not part of a programme	G.M. MGCINA	Eskom	GP			R 1,946	R 1,946	4
Not part of a programme	Fochville Kraalkop 11Kv Line	Eskom	NW			R 288,256	R 288,256	9
Not part of a programme	F.Hartzenberg	Eskom	NW			R 184,940	R 184,940	14
Not part of a programme	F M Ratomo	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	DISEMELO	Eskom	NW			R 8,229	R 8,229	4
Not part of a programme	ESKOM PLANT	Eskom	GP			R 25,936	R 25,936	6
Not part of a programme	DITEHO	Eskom	NW			R 3,534	R 3,534	4
Not part of a programme	Eskom Medupi Powerstation LPS	Eskom	LP			R 264,829,000	R 26,000	13
Not part of a programme	Eskom Medupi Powerstation KCJ	Eskom	LP			R 264,829,000	R 1,214,400	136
Not part of a programme	Eskom Medupi Powerstation Cosi	Eskom	LP			R 264,829,000	R 74,000	11
Not part of a programme	Eskom Medupi Powerstation Cive	Eskom	LP			R 264,829,000	R 155,000	14
Not part of a programme	Eskom Medupi Powerstation Aqu	Eskom	LP			R 264,829,000	R 192,800	22
Not part of a programme	Eskom Medupi Powerstation Rosc	Eskom	LP			R 264,829,000	R 99,000	12
Not part of a programme	Emben H.K	Eskom	GP			R 17,552	R 17,552	11
Not part of a programme	E Mngcwango	Eskom	GP			R 1,601	R 1,601	5
Not part of a programme	Infills	Eskom	NW			R 133,155	R 133,155	6
Not part of a programme	Eskom Powerstation Medupi Hita	Eskom	LP			R 264,829,000	R 1,793,713	252
Not part of a programme	SEBEGO	Eskom	NW			R 5,794	R 5,794	4
Not part of a programme	SRN27827580-09	Eskom	GP			R 5,864	R 5,864	5
Not part of a programme	SRN26269834	Eskom	GP			R 12,922	R 12,922	5
Not part of a programme	SRN24222940	Eskom	GP			R 19,993	R 19,993	10
Not part of a programme	SRN24173113	Eskom	GP			R 12,922	R 12,922	7
Not part of a programme	SNYMES	Eskom	NW			R 27,044	R 27,044	3
Not part of a programme	SETSHOGE	Eskom	NW			R 3,381	R 3,381	4
Not part of a programme	Service connection	Eskom	GP			R 48,992	R 48,992	11
Not part of a programme	Sekudo Maria	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	RAMPA	Eskom	NW			R 29,483	R 29,483	4
Not part of a programme	SEBOKOLODI	Eskom	NW			R 6,037	R 6,037	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	TLHABI	Eskom	NW			R 3,728	R 3,728	4
Not part of a programme	S.I.F Mbokazi	Eskom	GP			R 1,962	R 1,962	4
Not part of a programme	S M Butler	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	S Lmatolweni	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	RWB Daleside Trout 11kv feeder	Eskom	GP			R 97,818	R 5,280	11
Not part of a programme	RWB Daleside Trout 11kv feeder	Eskom	GP			R 81,559	R 81,559	11
Not part of a programme	RWB Daleside Trout 11kv feeder	Eskom	GP			R 81,559	R 81,559	11
Not part of a programme	RM MORALADI	Eskom	NW			R 12,093	R 12,093	3
Not part of a programme	Megawatt Park-Mfolozi	Eskom	GP			R 204,457	R 204,457	2
Not part of a programme	SEELETSO	Eskom	NW			R 3,904	R 3,904	3
Not part of a programme	Tyantini G.P	Eskom	GP			R 2,556	R 2,556	4
Not part of a programme	White I.H	Eskom	GP			R 630,028	R 630,028	4
Not part of a programme	Vryburg Infills	Eskom	NW			R 91,680	R 91,680	3
Not part of a programme	Vryburg Infills	Eskom	NW			R 73,943	R 73,943	10
Not part of a programme	Vryburg Infills	Eskom	NW			R 34,716	R 34,716	13
Not part of a programme	Vryburg Infills	Eskom	NW			R 30,574	R 30,574	12
Not part of a programme	Vryburg Infills	Eskom	NW			R 24,082	R 24,082	4
Not part of a programme	VORNA VALLEY/PAULSHOFF	Eskom	GP			R 201,551	R 201,551	7
Not part of a programme	Vorna Valley Platinum Cable	Eskom	GP			R 579,000	R 579,000	9
Not part of a programme	SRN33436548	Eskom	GP			R 13,425	R 13,425	10
Not part of a programme	Unity Reformed Church	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	THETELESA	Eskom	NW			R 3,641	R 3,641	4
Not part of a programme	TWALA	Eskom	NW			R 3,441	R 3,441	4
Not part of a programme	Tshoagong Oupa Isak	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	TSHESEBE	Eskom	NW			R 5,156	R 5,156	3
Not part of a programme	Tshabalala R.O	Eskom	GP			R 17,544	R 17,544	11
Not part of a programme	TSEPE	Eskom	NW			R 8,555	R 8,555	4
Not part of a programme	Tseleng Lethetsa	Eskom	GP			R 1,631	R 1,631	5
Not part of a programme	Transport Material	Eskom	NW			R 7,012	R 7,012	4
Not part of a programme	Transport Delivery	Eskom	GP			R 4,017	R 4,017	3
Not part of a programme	QEQUE	Eskom	NW			R 29,999	R 29,999	3
Not part of a programme	V LAWRENCE	Eskom	GP			R 3,524	R 3,524	3
Not part of a programme	MOKGOBINYANE	Eskom	NW			R 3,182	R 3,182	4
Not part of a programme	Moyo C	Eskom	GP			R 18,701	R 18,701	11
Not part of a programme	MOUNT ZION	Eskom	NW			R 8,265	R 8,265	13
Not part of a programme	Motsoane Majaesi	Eskom	GP			R 35,100	R 35,100	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Motsoane Aletta	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	Motloung Seipati	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	MOTLHAMME	Eskom	NW			R 27,478	R 27,478	4
Not part of a programme	MOTHIBI	Eskom	NW			R 4,194	R 4,194	4
Not part of a programme	MONTSHIWA POST OFFICE	Eskom	NW			R 6,459	R 6,459	3
Not part of a programme	RIET	Eskom	NW			R 8,892	R 8,892	13
Not part of a programme	MOKGOJE	Eskom	NW			R 34,320	R 34,320	16
Not part of a programme	Mphuthi Nondaba	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	MOJAKI	Eskom	GP			R 4,189	R 4,189	4
Not part of a programme	MOGONGWA	Eskom	NW			R 9,000	R 9,000	3
Not part of a programme	MOETI	Eskom	NW			R 4,657	R 4,657	4
Not part of a programme	Moeletsi Mnono	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	MMABATHO INFILLS	Eskom	NW			R 134,869	R 134,869	2
Not part of a programme	Mlangen P.S	Eskom	GP			R 200,294	R 200,294	4
Not part of a programme	Mkwanazi Nkufa	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	Zungu Tryphina	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	MOLETSANE	Eskom	NW			R 5,582	R 5,582	4
Not part of a programme	MR Mayinga, Mandla Christophe	Eskom	GP			R 1,135	R 1,135	2
Not part of a programme	Public works	Eskom	NW			R 4,876	R 4,876	4
Not part of a programme	Paulshoff Surina	Eskom	GP			R 219,118	R 219,118	9
Not part of a programme	P SEFOTLHELO	Eskom	NW			R 9,000	R 9,000	3
Labour Intensive Programme	Ngaka Modiri	Eskom	NW			R 11,126,874	R 11,126,874	4
Not part of a programme	Ndala Funeral Parlour	Eskom	GP			R 9,826	R 9,826	11
Not part of a programme	N. NWETENDE	Eskom	GP			R 3,750	R 3,750	6
Not part of a programme	MUFUNA	Eskom	NW			R 3,959	R 3,959	4
Not part of a programme	MT THOLE	Eskom	GP			R 3,221	R 3,221	3
Not part of a programme	MOYO N.N	Eskom	GP			R 2,695	R 2,695	6
Not part of a programme	MS27147384	Eskom	GP			R 16,644	R 16,644	10
Not part of a programme	MPHEHELANG	Eskom	NW			R 8,079	R 8,079	12
Not part of a programme	MR Mayinga, Mandla Christophe	Eskom	GP			R 1,135	R 1,135	2
Not part of a programme	MR Mayinga, Mandla Christophe	Eskom	GP			R 1,135	R 1,135	3
Not part of a programme	MR Mayinga, Mandla Christophe	Eskom	GP			R 1,186	R 1,186	3
Not part of a programme	MR Mayinga, Mandla Christophe	Eskom	GP			R 1,135	R 1,135	3
Not part of a programme	MR Mayinga, Mandla Christophe	Eskom	GP			R 1,135	R 1,135	4
Not part of a programme	MR Mayinga, Mandla Christophe	Eskom	GP			R 4,879	R 4,879	3
Not part of a programme	MR Mayinga, Mandla Christophe	Eskom	GP			R 2,389	R 2,389	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	MR Mayinga, Mandla Christophe	Eskom	GP			R 1,778	R 1,778	4
Not part of a programme	Michael Clifford Tsumele	Eskom	GP			R 2,031	R 2,031	4
Not part of a programme	MT THEKISO	Eskom	NW			R 23,291	R 23,291	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F2

Government Sector : Infrastructure

Organisation : Public Works

Number of Projects : 13

Average manual workers daily wage rate: R 38.97
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Totals : R 376,155,729 R 170,140,237 594

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Zwelitsha:Magistrate Office: RA	Public Works	EC			R 10,363,673	R 1,160,395	59
-Not part of a programme-	Williston Police Station Renovati	Public Works	NC			R 3,922,063	R 1,334,179	19
-Not part of a programme-	Victoria West Prison	Public Works	NC			R 6,666,868	R 2,023,092	17
National Youth Service	RANDFONTEIN MAGISTRATE	Justice and Constitutional Dev	GP			R 8,317,820	R 2,456,627	16
National Youth Service	Port Elizabeth: Gelvandale: Branc	Public Works	EC			R 19,244,327	R 1,474,821	88
National Youth Service	Port Elizabeth: Algoa Park SAPS:	Public Works	EC			R 13,700,000	R 1,651,159	28
National Youth Service	Port Elizabeth: Algoa Park SAPS:	Public Works	EC			R 9,223,780	R 1,773,951	23
EPWP Provincial	Katlehong Magistrate Office	Justice and Constitutional Dev	GP			R 110,496,404	R 62,059,226	44
National Youth Service	Johannesburg High Court	Justice and Constitutional Dev	GP			R 80,589,700	R 68,528,770	79
National Youth Service	Hankey: Magistrate Office: Const	Public Works	EC			R 17,767,765	R 2,249,734	49
National Youth Service	Germiston Magistrate	Justice and Constitutional Dev	GP			R 3,421,432	R 3,248,490	20
National Youth Service	East London: Woodbrook SAPS:	Public Works	EC			R 39,783,630	R 9,656,493	40
National Youth Service	Cradock: Police Station: Construc	Public Works	EC			R 52,658,269	R 12,523,299	112

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F3

Government Sector : Infrastructure

Organisation : Agriculture

Number of Projects : 4

Average manual workers daily wage rate: R 61.25
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Totals :

R 2,215,175	R 2,015,873	76
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Facilities & Infrastructure Devel	Willeary Farm	Agriculture	EC			R 555,848	R 508,300	20
Facilities & Infrastructure Devel	Nokuvela Farm	Agriculture	EC			R 250,000	R 250,000	5
Facilities & Infrastructure Devel	Lenns Farm	Agriculture	EC			R 853,478	R 749,273	25
Facilities & Infrastructure Devel	Alfriston Farm	Agriculture	EC			R 555,848	R 508,300	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F4

Government Sector : Environmental & Culture

Organisation : Environmental Affairs

Number of Projects : 159

Average manual
workers daily
wage rate:

R 64.77

Totals : R 1,235,915,974 R 234,455,882 13,722

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Working for the Coast	EC - WftC SANParks Woody Cap	Environmental Affairs	EC			R 3,132,969	R 808,347	115
Working on Waste	FS - 2010 Mangaung Waste Colle	Environmental Affairs	FS			R 4,000,000	R 3,345,287	262
Sustainable Land Based (Workin	Esselen Park	Environmental Affairs and To	GP			R 81,882,795	R 55,400	35
Working on Waste	EC-REHAB OF KSD WASTE SI	Environmental Affairs	EC			R 4,696,752	R 3,238,222	100
Working on Waste	EC-GREENING KSD MUNICIPI	Environmental Affairs and To	EC			R 5,000,000	R 100,000	144
Working on Waste	EC-Clean up of Motherwell (phas	Environmental Affairs	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3,010,800	R 1,631,568	78
Sustainable Land Based (Land C	EC Nxuba LM Greening & Beauti	Environmental Affairs	EC			R 5,814,103	R 641,180	134
Working for the Coast	EC - WftC van Stadens river to Ts	Environmental Affairs	EC			R 1,346,704	R 299,301	79
Working on Waste	EC - Mhlontlo Waste Recycling (Environmental Affairs and To	EC			R 4,696,752	R 878,453	76
Working for the Coast	EC - WftC Tsitsikamma National	Environmental Affairs	EC			R 3,979,517	R 969,612	62
Working for Tourism	FS - Upgrading of Seekoeivlei Na	Environmental Affairs	FS			R 4,000,000	R 1,322,140	32
Working for the Coast	EC - WftC Ntlongana to Mthatha	Environmental Affairs	EC			R 1,215,897	R 741,323	53
Working for the Coast	EC - WftC Nelson Mandela (08/11	Environmental Affairs	EC			R 1,320,387	R 1,159,772	96
Working for the Coast	EC - WftC Mthatha mouth to Mng	Environmental Affairs	EC			R 2,000,000	R 297,243	106
Working for the Coast	EC - WftC Mthamvuna to Mantek	Environmental Affairs	EC			R 3,357,380	R 1,360,644	61
Working for the Coast	EC - WftC Mngazi to Manteku Ri	Environmental Affairs	EC	O.R.Tambo	Port St Johns	R 676,893	R 542,908	76
Working for the Coast	EC - WftC Mbashe to Kei river (0	Environmental Affairs	EC			R 2,285,358	R 1,110,263	82
Working for the Coast	EC - WftC keiskammahoek to Ken	Environmental Affairs	EC			R 2,273,112	R 1,593,436	82
Working for the Coast	EC - WftC Tsitsikamma National	Environmental Affairs and To	EC			R 38,733,976	R 565,760	44
People and Parks	Hluleka Nature reserve	Environmental Affairs and To	EC			R 22,998,382	R 330,340	30
Working for the Coast	KZN - iSimangaliso Coast Care	Environmental Affairs	KN			R 3,166,664	R 714,900	111
Sustainable Land Based (Workin	Kuruman 2010-11	Environmental Affairs	NC			R 990,556	R 525,382	26
Sustainable Land Based (Workin	Kuruman	Environmental Affairs and To	NC			R 99,055,600	R 16,159,399	68
Sustainable Land Based (Workin	Kruger Park-Wetlands 2010-11	Environmental Affairs	LP			R 1,100,000	R 482,565	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working)	Kromme River 2010-11	Environmental Affairs	EC			R 2,793,000	R 2,138,906	45
Sustainable Land Based (Working)	Kamiesberg Work for Wetlands 2	Environmental Affairs	NC			R 1,400,000	R 925,029	39
Sustainable Land Based (Working)	Kamiesberg	Environmental Affairs and To	NC			R 14,000,000	R 305,441	52
People and Parks	FS - Golden Gate PR Project - Ph	Environmental Affairs	FS			R 5,100,359	R 5,383,051	197
Sustainable Land Based (Working)	Hogsback Wetland Rehabilitation	Environmental Affairs	EC			R 1,575,000	R 26,000	24
Working on Waste	FS - Street Cleaning & Greening -	Environmental Affairs	FS			R 12,866,588	R 5,151,242	326
Sustainable Land Based (Working)	Highveld Upper (Upper Usutu an	Environmental Affairs	MP			R 1,432,500	R 662,527	37
Working on Waste	GP-JOHANNESBURG COLLEC	Environmental Affairs	GP			R 1,008,243	R 750,816	31
Working on Waste	GP- Street cleaning& greening- T	Environmental Affairs	GP			R 6,000,000	R 2,003,971	220
Working on Waste	GP- Street Cleaning and Greening	Environmental Affairs	GP			R 6,000,000	R 1,525,077	259
Sustainable Land Based (Working)	Gauteng South 2010-11	Environmental Affairs	GP			R 263,857,580	R 189,265	45
Sustainable Land Based (Working)	Gauteng North	Environmental Affairs and To	GP			R 186,465,287	R 155,544	48
Sustainable Land Based (Working)	Gatberg 2010-11	Environmental Affairs	EC			R 3,862,000	R 1,678,963	50
Working for the Coast	EC - Wfrc Cintis Mouth to Kei Ri	Environmental Affairs	EC			R 3,492,093	R 1,441,043	105
Working on Waste	IP - GSLWP Infrastructure	Environmental Affairs	KN			R 18,068,865	R 4,410,231	305
People and Parks	AP1 - Silaka Nature Reserve	Environmental Affairs	EC			R 5,000,000	R 4,704	15
Working for the Coast	EC - Wfrc Keis/hoek river to Cint	Environmental Affairs and To	EC			R 3,984,590	R 1,021,282	93
Sustainable Land Based (Working)	Duiwenhoks SYC 2010-11	Environmental Affairs	WC			R 1,502,536	R 211,861	33
CASP - Comprehensive Agricult	Comprehensive Rural Developme	Environmental Affairs and To	MP	Gert Sibande	Mkhondo	R 16,000,000	R 13,308,730	116
People and Parks	AP3 - WC - Dev. of Driftsands N	Environmental Affairs	WC			R 86,008	R 81,337	9
Working for Tourism	AP3 - Siyathemba Environmental	Environmental Affairs	NC			R 336,110	R 101,605	18
People and Parks	AP3 - Molemane Fencing, Roads	Environmental Affairs	NW			R 1,318,726	R 187,959	16
Working on Waste	AP3 - Gauteng Clean Zone Amba	Environmental Affairs	GP			R 1,136,154	R 695,474	145
Working on Waste	EC - CTC Nelson Mandela Bay	Environmental Affairs	EC			R 1,380,000	R 807,850	95
Sustainable Land Based (Working)	AP2 - GSLWP Land Rehabilitatio	Environmental Affairs	KN			R 4,927,000	R 377,136	171
People and Parks	EC - Greening - King Sabata Dali	Environmental Affairs	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,731,342	R 2,897,002	168
Sustainable Land Based (Working)	AP1 - River Rehabilitation for 5 F	Environmental Affairs	FS			R 723,651	R 622,076	76
People and Parks	AP1 - Mkhambathi Nature Reserv	Environmental Affairs	EC			R 6,000,000	R 420,498	31
People and Parks	AP1 - Botanical Gardens - Makan	Environmental Affairs	EC	Cacadu	Makana	R 500,388	R 2,008,002	46
People and Parks	AP1 - Alien Clearing Greater St L	Environmental Affairs and To	KN			R 211,867	R 233,447	126
People and Parks	Agulhas NP: PEP: Development	Environmental Affairs	WC			R 3,020,327	R 483,407	80
Sustainable Land Based (Working)	Agulhas 2010-11	Environmental Affairs	WC			R 1,700,000	R 942,193	40
Sustainable Land Based (Working)	Agulhas	Environmental Affairs and To	WC			R 1,700,000	R 383,160	131
Sustainable Land Based (Working)	EC - Tshani-Mankosi Phase 2	Environmental Affairs	EC			R 4,750,000	R 1,985,004	61
Sustainable Land Based (CASP)	AP3 - Borakalalo - Bush Camps a	Environmental Affairs and To	NW	Bojanala	Madibeng	R 151,205	R 7,211,033	25
Working for Tourism	EC - Mthamvuna Nature Reserve	Environmental Affairs	EC			R 1,567,109	R 1,604,775	79

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	KZN - Natal National Botanical G	Environmental Affairs	KN			R 620,066	R 347,330	50
Working for Tourism	EC - UMTATA DAM TOURISM	Environmental Affairs and To	EC			R 6,957,480	R 541,067	59
Working for Tourism	EC - UMTATA DAM TOURISM	Environmental Affairs	EC			R 11,516,028	R 3,728,681	294
Working for the Coast	EC - Tshani mankosi - new phase	Environmental Affairs and To	EC			R 4,500,000	R 100,000	5
People and Parks	EC - Street Cleaning & Greening	Environmental Affairs	EC			R 6,000,000	R 4,613,596	284
Working on Waste	EC - Street Cleaning & Geening	Environmental Affairs	EC			R 16,000,000	R 2,474,460	277
Sustainable Land Based (Workin	EC - Sakhisizwe Greening Project	Environmental Affairs	EC			R 3,643,296	R 1,582,621	74
Working for the Coast	EC - BEACH PUBLIC FACILITI	Environmental Affairs and To	EC			R 1,988,339	R 44,875	57
Sustainable Land Based (Workin	EC - Nkonkobe Land and Wetlan	Environmental Affairs	EC			R 10,000,000	R 9,591	112
Working for the Coast	EC - Wfite Keis/hoek river to Cint	Environmental Affairs	EC			R 1,514,098	R 1,225,486	55
Working on Waste	EC - Mngquma Clean-up and Gree	Environmental Affairs and To	EC			R 2,595,333	R 1,794,833	58
Sustainable Land Based (Workin	EC - Mngquma Clean-up and Gree	Environmental Affairs	EC			R 3,340,219	R 1,999,745	70
Working on Waste	EC - Middelburg Waste	Environmental Affairs	EC			R 6,500,000	R 3,185,883	67
Working on Waste	EC - Mhlontlo Waste Recycling (Environmental Affairs	EC			R 4,696,752	R 2,747,744	87
People and Parks	EC - Mbizana Nature Reserve	Environmental Affairs	EC			R 60,000	R 20,462	3
People and Parks	EC - Makana Greening & Beautifi	Environmental Affairs	EC			R 4,005,617	R 1,466,017	89
People and Parks	EC - Hluleka Nature Reserve Upg	Environmental Affairs and To	EC			R 4,533,075	R 613,056	6
People and Parks	EC - Hluleka Nature Reserve Upg	Environmental Affairs	EC			R 4,000,000	R 1,211,087	23
People and Parks	EC - Ntlangano Community Natur	Environmental Affairs	EC			R 1,800,000	R 1,302,707	47
Sustainable Land Based (Workin	Tsitsikamma 2010-11	Environmental Affairs	EC			R 1,494,000	R 162,128	14
Sustainable Land Based (Workin	NYS - West Coast	Environmental Affairs	WC			R 1,747,754	R 1,379,203	115
Working on Waste	waste removal service	Environmental Affairs	NW			R 12,500,000	R 3,125,001	59
Sustainable Land Based (Workin	Wakkerstroom 2010-11	Environmental Affairs	MP			R 1,432,500	R 712,681	24
Sustainable Land Based (Workin	Upper Wilge (FS) 2010-11	Environmental Affairs	FS			R 2,494,000	R 1,206,952	56
Sustainable Land Based (Workin	Upper Mzintlava (EC) 2010-11	Environmental Affairs	KN			R 1,512,000	R 558,772	45
Sustainable Land Based (Workin	Upper Mzintlava	Environmental Affairs and To	KN			R 1,512,000	R 89,856	44
Sustainable Land Based (Workin	Upper Mzimvubu 2010-11	Environmental Affairs	EC			R 1,766,500	R 450,971	41
Sustainable Land Based (Workin	Waterberg (Limpopo) 2010-11	Environmental Affairs	LP			R 3,289,000	R 773,477	61
Sustainable Land Based (Workin	Tswaing Wetland 2010-11	Environmental Affairs	GP			R 1,000,000	R 385,183	24
Sustainable Land Based (Workin	WC - CTC City of Cape Town	Environmental Affairs	WC			R 1,100,000	R 420,724	17
Sustainable Land Based (Workin	Steelpoort (Draai & Verloer) 2010	Environmental Affairs	MP			R 1,674,500	R 782,420	35
Sustainable Land Based (Workin	Sneezeewood (EC) 2010-11	Environmental Affairs	KN			R 1,186,500	R 431,436	21
Sustainable Land Based (Workin	Sneezeewood	Environmental Affairs and To	KN			R 1,186,500	R 80,702	21
Sustainable Land Based (Workin	Seekoeivlei (FS) 2010-11	Environmental Affairs	FS			R 1,350,000	R 577,374	37
Sustainable Land Based (Workin	Rustenburg 2010-11	Environmental Affairs	NW			R 813,814	R 409,096	12
Sustainable Land Based (Workin	Potchefstroom 2010-11	Environmental Affairs	NW			R 1,506,628	R 631,207	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Working for the Coast)	Peninsula 2010-11	Environmental Affairs	NC			R 1,575,000	R 521,347	41
Sustainable Land Based (Working for the Coast)	KZN - iSimangaliso Coast Care	Environmental Affairs and Tourism	KN			R 3,166,672	R 201,900	78
Sustainable Land Based (Working for the Coast)	Upper Mzimvubu	Environmental Affairs and Tourism	EC			R 1,766,500	R 88,919	40
Sustainable Land Based (Working for the Coast)	WC - WfC Rooiels to Quion Project	Environmental Affairs	WC			R 204,537	R 156,318	60
Sustainable Land Based (Working for the Coast)	West Coast	Environmental Affairs and Tourism	WC			R 1,947,526	R 297,645	49
People and Parks	WC - Wilderness PR Project - Phalaborwa	Environmental Affairs	WC			R 1,112,289	R 667,486	38
Working for the Coast	WC - WfC Wilderness National Park	Environmental Affairs	WC			R 1,993,666	R 977,454	64
Working for the Coast	WC - WfC West Coast National Park	Environmental Affairs	WC			R 3,924,314	R 1,251,328	45
Working for the Coast	WC - WfC West Coast National Park	Environmental Affairs and Tourism	WC			R 1,211,989	R 220,867	16
Working for the Coast	WC - WfC West Coast (Saldanha)	Environmental Affairs	WC			R 6,096,784	R 3,409,683	270
Working for the Coast	WC - WfC West Coast (Saldanha)	Environmental Affairs and Tourism	WC			R 12,138,620	R 7,013,320	41
Sustainable Land Based (Working for the Coast)	Waterberg	Environmental Affairs and Tourism	LP			R 3,289,000	R 71,218	106
Working for the Coast	WC - WfC SE Metro (Strandfontein)	Environmental Affairs	WC			R 2,991,639	R 1,933,962	78
Sustainable Land Based (Working for the Coast)	NYS - Gauteng	Environmental Affairs	GP			R 3,436,929	R 1,641,789	200
Working for the Coast	WC - WfC Plettenburg Bay to Cape Agulhas	Environmental Affairs	WC			R 4,231,574	R 2,539,033	112
Working for the Coast	WC - WfC Melkbosstrand to Houtbaai	Environmental Affairs	WC			R 3,793,215	R 1,673,727	109
Working for the Coast	WC - WfC Knysna National Park	Environmental Affairs	WC			R 1,970,683	R 984,701	43
Working for the Coast	WC - WfC Agulhas National Park	Environmental Affairs and Tourism	WC			R 3,791,553	R 932,074	65
Working for the Coast	WC - WfC Agulhas National Park	Environmental Affairs	WC			R 4,192,704	R 2,551,689	87
Working for the Coast	WC - Table Mountain PR Project	Environmental Affairs	WC			R 6,784,980	R 1,986,126	114
Sustainable Land Based (Working for the Coast)	WC - Kuyasa Pilot CDM Project	Environmental Affairs	WC			R 2,314,790	R 2,396,394	330
People and Parks	WC - Karoo PR Project - Phase 2	Environmental Affairs	WC			R 3,000,000	R 1,390,118	45
Working for the Coast	WC - WfC Table Mountain National Park	Environmental Affairs	WC			R 1,475,407	R 853,268	55
Sustainable Land Based (Working for the Coast)	KZN North 10-11	Environmental Affairs	KN			R 1,558,834	R 468,800	24
Sustainable Land Based (Working for the Coast)	NYS - Western Cape	Environmental Affairs	WC			R 3,458,526	R 2,205,638	174
Working on Waste	LP-Street Cleaning and Greening	Environmental Affairs	LP			R 6,000,000	R 3,272,504	280
Working for Tourism	LP - Schuinsdraai Nature Reserve	Environmental Affairs	LP			R 4,000,000	R 1,212,770	71
Working on Waste	LP - Mopani Waste Recy. & Buy	Environmental Affairs	LP			R 6,000,000	R 16,960	19
People and Parks	LP - Mapungubwe PR Project - Phase 1	Environmental Affairs	LP			R 4,474,768	R 3,570,111	88
Working on Waste	LP - Mankweng Waste Management	Environmental Affairs	LP			R 1,864,097	R 1,853,903	56
Sustainable Land Based (Working for the Coast)	LP - Bathlebezi Soil Conservation	Environmental Affairs	LP	Mopani	Greater Tzaneen	R 1,183,812	R 895,301	103
Working for Tourism	Maintenance of Resorts & Reserves	Environmental Affairs and Tourism	FS			R 1,000,000	R 647,828	20
Sustainable Land Based (Working for the Coast)	Lowveld (Amanzi & Save the San)	Environmental Affairs	MP			R 1,784,500	R 520,740	30
Sustainable Land Based (Working for the Coast)	Maluti A Phofung (FS) 2010-11	Environmental Affairs	FS			R 2,610,000	R 965,932	61
Sustainable Land Based (Working for the Coast)	KZN Midlands 2010-11	Environmental Affairs	KN			R 1,558,833	R 646,826	36
Working for the Coast	KZN - WfC Umgababa to Tongaat	Environmental Affairs	KN			R 3,000,000	R 2,482,783	100

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Working for the Coast	KZN - WfC Port Edward to Scott	Environmental Affairs	KN			R 3,472,363	R 1,579,568	73
Working for the Coast	KZN - WfC Cape St Lucia to Bal	Environmental Affairs	KN			R 4,488,126	R 323,199	66
Working for Tourism	KZN - Usuthu Gorge Eco-Touris	Environmental Affairs and To	KN			R 1,206,807	R 846,129	16
Working for Tourism	KZN - Usuthu Gorge Eco-Touris	Environmental Affairs	KN			R 586,211	R 347,133	37
Working on Waste	KZN - Street Cleaning and Greeni	Environmental Affairs	KN			R 6,000,000	R 2,705,091	298
Sustainable Land Based (Workin	West Coast 2010-11	Environmental Affairs	WC			R 1,947,525	R 588,652	34
Working on Waste	LP - 2010 Polokwane Waste Coll	Environmental Affairs	LP			R 4,000,000	R 1,268,214	253
Working on Waste	NC - Street Cleaning & Greening	Environmental Affairs	NC			R 6,000,000	R 3,301,393	299
People and Parks	NW-TAUNG CHILDSKULL INF	Environmental Affairs	NW			R 2,549,665	R 437,000	73
Sustainable Land Based (Workin	NW - Mocha Iketse Environmenta	Environmental Affairs	NW			R 375,110	R 288,963	33
People and Parks	NW - Madikwe Tourism Develop	Environmental Affairs	NW			R 1,770,117	R 1,127,630	23
Working on Waste	NW - Domestic Waste Collection	Environmental Affairs	NW			R 14,387,176	R 7,015,177	73
Working on Waste	NW - 2010 Rustenburg Waste Col	Environmental Affairs	NW	Bojanala	Rustenburg	R 1,680,000	R 1,106,080	173
Sustainable Land Based (Workin	Nkomati (Steenkampsberg) 2010-	Environmental Affairs	MP			R 1,674,500	R 599,863	14
People and Parks	NC-Kgalagadi PR Project-Phase 2	Environmental Affairs	NC	Siyanda	Mier	R 8,958,546	R 4,153,687	207
Working on Waste	LP-Street Cleaning and Greening	Environmental Affairs	LP			R 6,000,000	R 3,141,724	282
Working for the Coast	NC - WfC Alex Bay, Port Nolloth	Environmental Affairs	NC			R 2,291,467	R 1,307,310	59
Sustainable Land Based (Workin	KZN - KwaMashu Indigenous Pla	Environmental Affairs	KN			R 515,133	R 237,248	16
Sustainable Land Based (Workin	Mutale 2010-11	Environmental Affairs	LP			R 2,675,840	R 808,900	36
Sustainable Land Based (Workin	Mutale	Environmental Affairs and To	LP			R 2,993,360	R 635,491	48
Working on Waste	MP - Street Cleaning and Greenin	Environmental Affairs	MP			R 6,000,000	R 1,967,626	287
People and Parks	MP - Kruger National Park PR Pr	Environmental Affairs	MP	Ehlanzeni	Kruger Park South (MP)	R 6,420,442	R 455,981	230
Sustainable Land Based (Land C	MP - Barberton Medicinal Plants	Environmental Affairs	MP			R 7,816,108	R 2,179,221	59
Sustainable Land Based (Workin	Molopo 2010-11	Environmental Affairs	NW			R 1,622,406	R 674,229	26
Sustainable Land Based (Workin	Molopo	Environmental Affairs and To	NW			R 1,622,406	R 205,896	51
Sustainable Land Based (Workin	Maputaland (KZN) 2010-11	Environmental Affairs	KN			R 1,558,833	R 419,037	36
Working for the Coast	NC - WfC SANParks Groen and	Environmental Affairs	NC			R 2,180,968	R 1,819,468	69

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F5

Government Sector : Environmental & Culture

Organisation : Water Affairs and Forestry

Number of Projects : 324

Average manual workers daily wage rate: R 61.03
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Totals :	R 9,400,679,547	R 2,846,814,282	20,497
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	LM_Letaba	Water Affairs and Forestry	LP			R 1,978,867	R 620,384	103
Sustainable Land Based (Workin	KZN Klipfontein	Water Affairs and Forestry	KN			R 788,237	R 224,765	92
Sustainable Land Based (Workin	KZN Umngeni Valley	Water Affairs and Forestry	KN			R 707,923	R 229,251	71
Sustainable Land Based (Workin	KZN Upper Lovu	Water Affairs and Forestry	KN			R 432,919	R 284,043	20
Sustainable Land Based (Workin	KZN Upper mvoti	Water Affairs and Forestry	KN			R 494,528	R 160,496	31
Sustainable Land Based (Workin	KZN Upper Tugela	Water Affairs and Forestry	KN			R 220,526	R 86,531	23
Sustainable Land Based (Workin	KZN Valley of Thousand Hills	Water Affairs and Forestry	KN			R 1,211,204	R 592,872	86
Sustainable Land Based (Workin	KZN WaterWeeds	Water Affairs and Forestry	KN			R 2,939,899	R 579,458	52
Sustainable Land Based (Workin	KZN Stoffelton	Water Affairs and Forestry	KN			R 686,169	R 166,587	43
Sustainable Land Based (Workin	LM_Legalameetse	Water Affairs and Forestry	LP			R 1,319,977	R 238,260	100
Sustainable Land Based (Workin	KZN St Lucia Western South	Water Affairs and Forestry	KN			R 460,026	R 246,333	22
Sustainable Land Based (Workin	LM_Luvuvhu	Water Affairs and Forestry	LP			R 992,707	R 175,036	73
Sustainable Land Based (Workin	LM_Mutshindudi	Water Affairs and Forestry	LP			R 1,601,605	R 20,735	15
Sustainable Land Based (Workin	LM_Verena	Water Affairs and Forestry	MP			R 825,113	R 174,380	41
Sustainable Land Based (Workin	LM_Wilgeri	Water Affairs and Forestry	GP			R 784,904	R 139,824	11
Sustainable Land Based (Workin	MP Barberton	Water Affairs and Forestry	MP			R 3,774,635	R 1,243	132
Sustainable Land Based (Workin	MPU Blyde River	Water Affairs and Forestry	MP			R 1,964,380	R 624,652	63
Sustainable Land Based (Workin	MPU Crocodile Tributaries	Water Affairs and Forestry	MP			R 3,428,469	R 1,464,322	52
Sustainable Land Based (Workin	MPU High Altitude	Water Affairs and Forestry	MP			R 1,942,439	R 770,727	31
Sustainable Land Based (Workin	KZN Zinkwazi	Water Affairs and Forestry	KN			R 440,000	R 79,478	60
Sustainable Land Based (Workin	KZN Nagle	Water Affairs and Forestry	KN			R 797,395	R 497,635	94
Sustainable Land Based (Workin	NW Swartspruit	Water Affairs and Forestry	NW			R 1,798,426	R 284,730	103
Sustainable Land Based (Workin	KZN Kwanongoma	Water Affairs and Forestry	KN			R 172,000	R 95,230	32
Sustainable Land Based (Workin	KZN Lions river	Water Affairs and Forestry	KN			R 1,320,378	R 340,812	44

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	KZN Loteni tribal	Water Affairs and Forestry	KN			R 690,339	R 104,090	36
Sustainable Land Based (Workin	KZN Lower umfolozi	Water Affairs and Forestry	KN			R 1,220,082	R 503,116	141
Sustainable Land Based (Workin	KZN Maguzwane	Water Affairs and Forestry	KN			R 180,049	R 104,090	39
Sustainable Land Based (Workin	KZN Mfule	Water Affairs and Forestry	KN			R 1,630,418	R 437,318	161
Sustainable Land Based (Workin	KZN Umlaas	Water Affairs and Forestry	KN			R 659,392	R 122,195	33
Sustainable Land Based (Workin	KZN Mnweni	Water Affairs and Forestry	KN			R 85,522	R 19,883	48
Sustainable Land Based (Workin	MPU Oshoek	Water Affairs and Forestry	MP			R 3,260,725	R 1,042,124	53
Sustainable Land Based (Workin	KZN Ngudwini	Water Affairs and Forestry	KN			R 1,100,905	R 429,187	176
Sustainable Land Based (Workin	KZN Northern woodstock	Water Affairs and Forestry	KN			R 1,925,175	R 660,630	217
Sustainable Land Based (Workin	KZN Nxamalala	Water Affairs and Forestry	KN			R 619,722	R 276,396	24
Sustainable Land Based (Workin	KZN Nyati	Water Affairs and Forestry	KN			R 778,031	R 341,044	87
Sustainable Land Based (Workin	KZN Outer west	Water Affairs and Forestry	KN			R 327,456	R 193,537	11
Sustainable Land Based (Workin	KZN Pongola	Water Affairs and Forestry	KN			R 371,968	R 117,576	67
Sustainable Land Based (Workin	KZN Rosetta	Water Affairs and Forestry	KN			R 990,012	R 616,348	91
Sustainable Land Based (Workin	KZN Solokholo	Water Affairs and Forestry	KN			R 427,797	R 146,915	33
Sustainable Land Based (Workin	KZN Mkobeni	Water Affairs and Forestry	KN			R 360,688	R 145,235	140
Sustainable Land Based (Workin	NC Witbank	Water Affairs and Forestry	NC			R 446,591	R 169,512	26
Sustainable Land Based (Workin	NC Prieska	Water Affairs and Forestry	NC			R 272,790	R 59,171	19
Sustainable Land Based (Workin	NC Strydenburg	Water Affairs and Forestry	NC			R 446,700	R 132,186	35
Sustainable Land Based (Workin	NC Tsineng	Water Affairs and Forestry	NC			R 620,401	R 76,743	49
Sustainable Land Based (Workin	NC Upington	Water Affairs and Forestry	NC			R 710,509	R 167,826	49
Sustainable Land Based (Workin	NC Van Wyksvlei	Water Affairs and Forestry	NC			R 562,857	R 281,782	60
Sustainable Land Based (Workin	NC Van Zylsrus	Water Affairs and Forestry	NC			R 499,445	R 163,885	21
Sustainable Land Based (Workin	NC Vioolsdrif	Water Affairs and Forestry	NC			R 416,504	R 105,508	21
Sustainable Land Based (Workin	MPU Injaka Dam	Water Affairs and Forestry	MP			R 3,225,094	R 859,511	92
Sustainable Land Based (Workin	NC Warrenton	Water Affairs and Forestry	NC			R 1,000,000	R 164,299	24
Sustainable Land Based (Workin	NC Onseepkans	Water Affairs and Forestry	NC			R 498,633	R 168,834	53
Sustainable Land Based (Workin	NC Zwartkop	Water Affairs and Forestry	NC			R 449,023	R 119,424	27
Sustainable Land Based (Workin	NW Bophirima	Water Affairs and Forestry	NW			R 1,945,971	R 143,166	193
Sustainable Land Based (Workin	NW Buffelshoek	Water Affairs and Forestry	NW			R 1,683,279	R 189	99
Sustainable Land Based (Workin	NW Groot Marico	Water Affairs and Forestry	NW			R 1,424,092	R 54	115
Sustainable Land Based (Workin	NW Hexriver	Water Affairs and Forestry	NW			R 1,747,352	R 309	229
Sustainable Land Based (Workin	NW Koster	Water Affairs and Forestry	NW			R 1,615,025	R 425	172
Sustainable Land Based (Workin	NW Lower Kwena	Water Affairs and Forestry	NW			R 1,548,413	R 181	146
Sustainable Land Based (Workin	EC 6SAI SANDF	Water Affairs and Forestry	EC			R 629,515	R 50,000	20
Sustainable Land Based (Workin	NC Volop	Water Affairs and Forestry	NC			R 1,513,766	R 153,882	72

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Sustainable Land Based (Workin	NC Keimoes	Water Affairs and Forestry	NC			R 514,202	R 119,787	64
Sustainable Land Based (Workin	KZN Hluhluwe	Water Affairs and Forestry	KN			R 1,300,985	R 551,603	156
Sustainable Land Based (Workin	MPU Robbers Pass	Water Affairs and Forestry	MP			R 1,419,793	R 498,259	54
Sustainable Land Based (Workin	MPU White River_Current	Water Affairs and Forestry	MP			R 3,136,960	R 1,073,852	83
Sustainable Land Based (Workin	NC Ashkam	Water Affairs and Forestry	NC			R 878,464	R 314,023	87
Sustainable Land Based (Workin	NC Boegoeberg	Water Affairs and Forestry	NC			R 430,783	R 164,386	51
Sustainable Land Based (Workin	NC Brandvlei	Water Affairs and Forestry	NC			R 553,160	R 119,694	24
Sustainable Land Based (Workin	NC Britstown	Water Affairs and Forestry	NC			R 489,899	R 113,122	47
Sustainable Land Based (Workin	NC Delportshoop	Water Affairs and Forestry	NC			R 445,905	R 115,677	22
Sustainable Land Based (Workin	NC Postmasburg	Water Affairs and Forestry	NC			R 602,485	R 139,838	41
Sustainable Land Based (Workin	NC Henkries	Water Affairs and Forestry	NC			R 614,744	R 161,484	46
Sustainable Land Based (Workin	NC Pella	Water Affairs and Forestry	NC			R 516,104	R 223,433	35
Sustainable Land Based (Workin	NC Kenhardt	Water Affairs and Forestry	NC			R 681,136	R 179,830	50
Sustainable Land Based (Workin	NC Kimberly	Water Affairs and Forestry	NC			R 445,616	R 27,139	12
Sustainable Land Based (Workin	NC Kleinbegin	Water Affairs and Forestry	NC			R 956,003	R 114,934	53
Sustainable Land Based (Workin	NC Kuruman	Water Affairs and Forestry	NC			R 653,555	R 236,236	63
Sustainable Land Based (Workin	NC Nababeep	Water Affairs and Forestry	NC			R 475,196	R 104,112	14
Sustainable Land Based (Workin	NC Niekershoop	Water Affairs and Forestry	NC			R 1,091,059	R 119,564	48
Sustainable Land Based (Workin	NC Oliphantshoek	Water Affairs and Forestry	NC			R 569,907	R 56,486	52
Sustainable Land Based (Workin	MPU Lower Komati	Water Affairs and Forestry	MP			R 3,579,863	R 1,111,271	63
Sustainable Land Based (Workin	NC Griewkwastad	Water Affairs and Forestry	NC			R 482,596	R 23,938	38
Sustainable Land Based (Workin	EC Tsomo	Water Affairs and Forestry	EC			R 2,250,000	R 16,043	45
Sustainable Land Based (Workin	KZN Kongolana	Water Affairs and Forestry	KN			R 764,518	R 176,239	268
Sustainable Land Based (Workin	EC Ntywenka	Water Affairs and Forestry	EC			R 1,109,500	R 297,779	20
Sustainable Land Based (Workin	EC Pondoland	Water Affairs and Forestry	EC			R 2,800,000	R 1,113,066	147
Sustainable Land Based (Workin	EC Port St Johns	Water Affairs and Forestry	EC			R 1,500,000	R 589,652	31
Sustainable Land Based (Workin	EC Post Retief	Water Affairs and Forestry	EC			R 957,553	R 733,515	7
Sustainable Land Based (Workin	EC Pott River	Water Affairs and Forestry	EC			R 450,000	R 199,406	28
Sustainable Land Based (Workin	EC Pott Tsitsa	Water Affairs and Forestry	EC			R 1,870,000	R 476,235	26
Sustainable Land Based (Workin	EC Mkambati	Water Affairs and Forestry	EC			R 756,779	R 145,865	28
Sustainable Land Based (Workin	EC St Francis Bay	Water Affairs and Forestry	EC			R 2,600,000	R 1,568,450	27
Sustainable Land Based (Workin	EC Mbidlana	Water Affairs and Forestry	EC			R 300,000	R 11,288	3
Sustainable Land Based (Workin	EC Umnga 1	Water Affairs and Forestry	EC			R 950,000	R 321,813	39
Sustainable Land Based (Workin	EC Umnga 2	Water Affairs and Forestry	EC			R 1,100,000	R 333,854	15
Sustainable Land Based (Workin	EC Umtata Basin	Water Affairs and Forestry	EC			R 1,850,000	R 810,414	92
Sustainable Land Based (Workin	EC Umzimv-Madlangala	Water Affairs and Forestry	EC			R 1,114,226	R 329,008	77

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	EC Umzimv-Mdakeni	Water Affairs and Forestry	EC			R 1,000,000	R 279,547	29
Sustainable Land Based (Workin	EC Umzimv-Mvenyane	Water Affairs and Forestry	EC			R 1,100,000	R 320,236	44
Sustainable Land Based (Workin	EC Umzimv-Njijini	Water Affairs and Forestry	EC			R 1,000,000	R 253,262	36
Sustainable Land Based (Workin	EC Umzimv-Ntsizwa	Water Affairs and Forestry	EC			R 800,000	R 240,565	51
Sustainable Land Based (Workin	EC Sand Bulk River	Water Affairs and Forestry	EC			R 2,500,000	R 1,536,501	16
Sustainable Land Based (Workin	EC Hogsback	Water Affairs and Forestry	EC			R 1,600,000	R 549,153	60
Sustainable Land Based (Workin	EC Albany	Water Affairs and Forestry	EC			R 29,000,000	R 1,187,488	24
Sustainable Land Based (Workin	EC Barkly East	Water Affairs and Forestry	EC			R 1,725,000	R 842,792	34
Sustainable Land Based (Workin	EC Baviaans	Water Affairs and Forestry	EC			R 2,500,000	R 1,126,181	53
Sustainable Land Based (Workin	EC Buffalo City	Water Affairs and Forestry	EC			R 500,000	R 154,805	27
Sustainable Land Based (Workin	EC Buffalo Rooikrantz	Water Affairs and Forestry	EC			R 2,150,000	R 804,163	90
Sustainable Land Based (Workin	EC Coffee Bay	Water Affairs and Forestry	EC			R 690,000	R 200,089	16
Sustainable Land Based (Workin	EC Engcobo	Water Affairs and Forestry	EC			R 632,000	R 4,619	54
Sustainable Land Based (Workin	EC Mooi River	Water Affairs and Forestry	EC			R 350,000	R 30,713	46
Sustainable Land Based (Workin	EC High Altitude	Water Affairs and Forestry	EC			R 3,000,000	R 1,610,048	12
Sustainable Land Based (Workin	EC Xuka UKDM	Water Affairs and Forestry	EC			R 1,398,921	R 438,923	20
Sustainable Land Based (Workin	EC Katberg	Water Affairs and Forestry	EC			R 2,800,000	R 1,130,157	26
Sustainable Land Based (Workin	EC Kei Mouth	Water Affairs and Forestry	EC			R 350,000	R 159,330	32
Sustainable Land Based (Workin	EC Keiskamma Heok	Water Affairs and Forestry	EC			R 1,800,000	R 646,136	113
Sustainable Land Based (Workin	EC Kouga	Water Affairs and Forestry	EC			R 2,750,000	R 1,709,039	16
Sustainable Land Based (Workin	EC Kouga Nursery	Water Affairs and Forestry	EC			R 2,050,000	R 903,110	95
Sustainable Land Based (Workin	EC Kromme	Water Affairs and Forestry	EC			R 4,200,000	R 1,931,082	40
Sustainable Land Based (Workin	EC Kubusi River	Water Affairs and Forestry	EC			R 1,930,000	R 587,307	73
Sustainable Land Based (Workin	EC Lambasi	Water Affairs and Forestry	EC			R 700,000	R 108,418	46
Sustainable Land Based (Workin	EC Gatberg Wetland	Water Affairs and Forestry	EC			R 100,000	R 7,628	2
Sustainable Land Based (Workin	KZN BLUFF SANDF	Water Affairs and Forestry	KN			R 877,977	R 40,472	13
Sustainable Land Based (Workin	GP Magalies	Water Affairs and Forestry	GP			R 752,358	R 404,884	67
Sustainable Land Based (Workin	GP Mogale City IDT	Water Affairs and Forestry	GP			R 1,009,281	R 296,564	43
Sustainable Land Based (Workin	GP POTCHEFSTROOM SANDF	Water Affairs and Forestry	NW			R 832,857	R 87,761	54
Sustainable Land Based (Workin	GP PTA CENTRAL SANDF	Water Affairs and Forestry	GP			R 1,357,261	R 80,000	59
Sustainable Land Based (Workin	GP Rietvlei	Water Affairs and Forestry	GP			R 1,200,443	R 571,697	78
Sustainable Land Based (Workin	GP Roodepoort IDT	Water Affairs and Forestry	GP			R 929,311	R 182,159	43
Sustainable Land Based (Workin	GP Sesmyspruit IDT	Water Affairs and Forestry	GP			R 814,133	R 221,729	11
Sustainable Land Based (Workin	EC Umzimv-Ongeluksne	Water Affairs and Forestry	EC			R 1,500,000	R 512,688	49
Sustainable Land Based (Workin	GP Vaaldam	Water Affairs and Forestry	FS			R 911,156	R 218,951	74
Sustainable Land Based (Workin	GP Hennops	Water Affairs and Forestry	GP			R 946,541	R 92,193	95

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Sustainable Land Based (Workin	KZN Bulwer Biosphere	Water Affairs and Forestry	KN			R 948,556	R 106,994	109
Sustainable Land Based (Workin	KZN Bushmens	Water Affairs and Forestry	KN			R 1,566,813	R 893,695	162
Sustainable Land Based (Workin	KZN C. Umkomaas - Sappi	Water Affairs and Forestry	KN			R 521,848	R 215,422	52
Sustainable Land Based (Workin	KZN Dukuduku	Water Affairs and Forestry	KN			R 420,105	R 288,295	149
Sustainable Land Based (Workin	KZN Elandskop	Water Affairs and Forestry	KN			R 1,752,104	R 924,195	248
Sustainable Land Based (Workin	KZN Etafuleni	Water Affairs and Forestry	KN			R 398,413	R 77,236	62
Sustainable Land Based (Workin	KZN Goedetrouw		KN			R 2,109,814	R 445,136	198
Sustainable Land Based (Workin	KZN Gongolo	Water Affairs and Forestry	KN			R 901,613	R 410,307	88
Sustainable Land Based (Workin	GP Soshanguve IDT	Water Affairs and Forestry	GP			R 909,431	R 444,655	70
Sustainable Land Based (Workin	FS Petrusburg	Water Affairs and Forestry	FS			R 511,478	R 200,359	8
Sustainable Land Based (Workin	NW Tolwane River IAP Clearing	Water Affairs and Forestry	NW			R 1,088,316	R 113,819	17
-Not part of a programme-	Eradicate invasive plants	Water Affairs and Forestry	WC			R 40,000	R 19,280	15
Sustainable Land Based (Workin	FS Boshoff	Water Affairs and Forestry	FS			R 1,092,925	R 197,361	115
Sustainable Land Based (Workin	FS Dealsville	Water Affairs and Forestry	FS			R 1,648,390	R 96,471	65
Sustainable Land Based (Workin	FS HERTZOGVILLE	Water Affairs and Forestry	FS			R 835,643	R 214,740	26
Sustainable Land Based (Workin	FS JACOBSDAL	Water Affairs and Forestry	FS			R 2,366,350	R 369,103	162
Sustainable Land Based (Workin	FS JORDAAN	Water Affairs and Forestry	FS			R 871,360	R 126,766	116
Sustainable Land Based (Workin	FS KOFFIEFONTEIN	Water Affairs and Forestry	FS			R 1,041,022	R 164,472	82
Sustainable Land Based (Workin	GP Klerksdorp SANDF	Water Affairs and Forestry	NW			R 905,671	R 318,082	95
Sustainable Land Based (Workin	FS LUCKOFF	Water Affairs and Forestry	FS			R 642,988	R 191,231	92
Sustainable Land Based (Workin	GP Jukskei	Water Affairs and Forestry	GP			R 1,798,838	R 337,462	160
Sustainable Land Based (Workin	FS PETRUSBURG	Water Affairs and Forestry	FS			R 511,478	R 200,359	22
Sustainable Land Based (Workin	FS Van Reenen	Water Affairs and Forestry	FS			R 904,457	R 512,961	49
Sustainable Land Based (Workin	GP Apies Rivier IDT	Water Affairs and Forestry	GP			R 1,601,376	R 395,610	39
Sustainable Land Based (Workin	GP Cradle Of Humankind	Water Affairs and Forestry	GP			R 586,531	R 58,651	67
Sustainable Land Based (Workin	GP Dabula Manzi	Water Affairs and Forestry	LP			R 1,150,310	R 65,572	101
Sustainable Land Based (Workin	GP Enviromental Education	Water Affairs and Forestry	GP			R 276,206	R 141,488	7
Sustainable Land Based (Workin	GP HAMMANSKRAAL SANDF	Water Affairs and Forestry	GP			R 1,155,043	R 50,000	60
Sustainable Land Based (Workin	EC Xuka Chris Hani	Water Affairs and Forestry	EC			R 517,735	R 23,012	23
Sustainable Land Based (Workin	FS LITTLE CALEDON	Water Affairs and Forestry	FS			R 792,202	R 21,006	41
Sustainable Land Based (Workin	WoF Loskopdam Fire Base	Water Affairs and Forestry	LP			R 180,445,547	R 58,672,823	32
Sustainable Land Based (Workin	WoF Engcobo fire base	Water Affairs and Forestry	EC			R 155,960,311	R 51,048,504	45
Sustainable Land Based (Workin	WoF Krugersdorp Fire Base	Water Affairs and Forestry	GP			R 233,142,034	R 75,807,364	38
Sustainable Land Based (Workin	WoF Kuruman Fire Base	Water Affairs and Forestry	NC			R 645,189	R 68,265	26
Sustainable Land Based (Workin	WoF Kwagubeshe Fire Base	Water Affairs and Forestry	KN			R 226,222,294	R 73,557,374	31
Sustainable Land Based (Workin	WoF Kwanobonambi Fire Base	Water Affairs and Forestry	KN			R 254,965,832	R 82,903,487	44

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Sustainable Land Based (Workin	WoF Lefpa Fire Base	Water Affairs and Forestry	LP			R 1,060,815	R 743,967	23
Sustainable Land Based (Workin	WoF Lepelel Nkumpi Fire Base	Water Affairs and Forestry	LP			R 911,304	R 639,113	24
Sustainable Land Based (Workin	WoF Kokstad fire base	Water Affairs and Forestry	KN			R 231,012,883	R 1,425,818	39
Sustainable Land Based (Workin	WoF Limietberg Fire Base	Water Affairs and Forestry	WC			R 1,673,803	R 746,817	26
Sustainable Land Based (Workin	WoF KMIA Fire Base	Water Affairs and Forestry	MP			R 516,250	R 230,340	6
Sustainable Land Based (Workin	WoF LouisTrichardt Fire Base	Water Affairs and Forestry	LP			R 2,135,542	R 952,835	23
Sustainable Land Based (Workin	WoF Lusikisiki Fire Base	Water Affairs and Forestry	EC			R 1,301,847	R 580,858	25
Sustainable Land Based (Workin	WoF Makado Fire Base	Water Affairs and Forestry	LP			R 214,511,963	R 69,749,698	37
Sustainable Land Based (Workin	WoF Marakele Fire Base	Water Affairs and Forestry	LP			R 210,785,949	R 68,538,165	33
Sustainable Land Based (Workin	WoF MATSULU FIRE BASE	Water Affairs and Forestry	MP			R 1,130,602	R 119,625	129
Sustainable Land Based (Workin	WoF Memel Fire Base	Water Affairs and Forestry	FS			R 986,771	R 692,039	25
Sustainable Land Based (Workin	WoF Middleburg Fire Base	Water Affairs and Forestry	MP			R 763,217	R 535,257	20
Sustainable Land Based (Workin	WoF Molemole Fire Base	Water Affairs and Forestry	LP			R 696,926	R 73,739	24
Sustainable Land Based (Workin	WoF Lethaba Fire Base	Water Affairs and Forestry	LP			R 224,625,430	R 73,038,145	33
Sustainable Land Based (Workin	WoF Grootvadersbosch Fire Base	Water Affairs and Forestry	WC			R 2,134,474	R 694,035	43
Sustainable Land Based (Workin	NW Sterkstroom	Water Affairs and Forestry	NW			R 1,921,482	R 435	121
Sustainable Land Based (Workin	WoF Eshowe Fire Base	Water Affairs and Forestry	KN			R 1,958,819	R 636,920	49
Sustainable Land Based (Workin	WoF Farleigh Fire Base	Water Affairs and Forestry	WC			R 2,400,618	R 780,574	67
Sustainable Land Based (Workin	WoF Fisantekraal Fire Base	Water Affairs and Forestry	WC			R 3,470,516	R 1,128,457	57
Sustainable Land Based (Workin	WoF Franfort Fire Base	Water Affairs and Forestry	FS			R 1,415,885	R 460,383	32
Sustainable Land Based (Workin	WoF Giants Castle Fire Base	Water Affairs and Forestry	KN			R 1,687,352	R 548,651	42
Sustainable Land Based (Workin	WoF Golden Gate Fire Base	Water Affairs and Forestry	FS			R 1,644,769	R 534,805	51
Sustainable Land Based (Workin	WoF Kranskop Fire Base	Water Affairs and Forestry	LP			R 2,263,803	R 1,010,063	21
Sustainable Land Based (Workin	WoF Graskop Fire Base	Water Affairs and Forestry	MP			R 454,573,738	R 47,807,052	137
Sustainable Land Based (Workin	WoF Newlands Fire Base	Water Affairs and Forestry	WC			R 298,081,140	R 96,922,657	51
Sustainable Land Based (Workin	WoF Harrismith Fire Base	Water Affairs and Forestry	FS			R 1,644,769	R 534,805	49
Sustainable Land Based (Workin	WoF Hluhluwe Fire Base	Water Affairs and Forestry	KN			R 1,479,760	R 481,152	32
Sustainable Land Based (Workin	WoF iThala Fire Base	Water Affairs and Forestry	KN			R 184,703,849	R 60,057,432	29
Sustainable Land Based (Workin	WoF Jansenville Fire Base	Water Affairs and Forestry	EC			R 114,441,866	R 37,211,377	45
Sustainable Land Based (Workin	WoF Jonkershoek	Water Affairs and Forestry	WC			R 218,237,977	R 70,961,231	28
Sustainable Land Based (Workin	WoF Jonkershoek Fire Base	Water Affairs and Forestry	WC			R 292,758,262	R 95,191,896	52
Sustainable Land Based (Workin	WoF Kareedouw Fire Base	Water Affairs and Forestry	EC			R 211,850,524	R 68,884,317	35
Sustainable Land Based (Workin	WoF Katberg Fire Base	Water Affairs and Forestry	EC			R 2,145,162	R 957,128	23
Sustainable Land Based (Workin	WOF Goudveld Fire Base	Water Affairs and Forestry	FS			R 1,358,412	R 952,677	54
Sustainable Land Based (Workin	WoF Vaalwater Fire Base	Water Affairs and Forestry	LP			R 2,055,379	R 917,068	24
Sustainable Land Based (Workin	WoF Suikerbosrand Fire Base	Water Affairs and Forestry	GP			R 1,682,029	R 546,921	47

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Sustainable Land Based (Workin	WoF Swellendam Fire Base	Water Affairs and Forestry	WC			R 4,976,890	R 1,618,262	77
Sustainable Land Based (Workin	WoF Thulamahashe	Water Affairs and Forestry	MP			R 58,552	R 19,038	20
Sustainable Land Based (Workin	WoF Tsitsikama Fire Base	Water Affairs and Forestry	EC			R 2,059,954	R 669,805	48
Sustainable Land Based (Workin	WoF Tulbach Fire Base	Water Affairs and Forestry	WC			R 547,724,094	R 178,095,383	76
Sustainable Land Based (Workin	WoF Ugie Fire Base	Water Affairs and Forestry	EC			R 1,261,522	R 410,191	34
Sustainable Land Based (Workin	WoF Underberg Fire Base	Water Affairs and Forestry	KN			R 122,426,182	R 39,807,520	34
Sustainable Land Based (Workin	WoF Ndumo Fire Base	Water Affairs and Forestry	KN			R 112,814,618	R 11,919,047	31
Sustainable Land Based (Workin	WoF Vaal Marina Fire Base	Water Affairs and Forestry	GP			R 832,354	R 88,068	17
Sustainable Land Based (Workin	WoF Soekmeaar Fire Base	Water Affairs and Forestry	LP			R 178,316,396	R 57,980,518	29
Sustainable Land Based (Workin	WoF Vrolijkheid Fire Base	Water Affairs and Forestry	WC			R 2,182,380	R 709,612	44
Sustainable Land Based (Workin	WoF Vryheid Fire Base	Water Affairs and Forestry	KN			R 295,951,989	R 96,230,353	54
Sustainable Land Based (Workin	WoF Walkerbay Fire Base	Water Affairs and Forestry	WC			R 292,758,262	R 95,191,896	47
Sustainable Land Based (Workin	WoF Warburton Fire Base	Water Affairs and Forestry	MP			R 2,778,542	R 903,458	56
Sustainable Land Based (Workin	WoF Warden Fire Base	Water Affairs and Forestry	FS			R 939,782	R 659,085	22
Sustainable Land Based (Workin	WoF Watervalboven Fire Base	Water Affairs and Forestry	MP			R 882,826	R 619,140	20
Sustainable Land Based (Workin	WoF Witfontein Fire Base	Water Affairs and Forestry	WC			R 297,548,852	R 96,749,581	65
Sustainable Land Based (Workin	WoF Zastron Fire Base	Water Affairs and Forestry	FS			R 197,478,755	R 64,211,260	59
Sustainable Land Based (Workin	WoF Uniondale Fire Base	Water Affairs and Forestry	WC			R 5,078,025	R 1,651,147	62
Sustainable Land Based (Workin	WoF Qwa Qwa Fire Base	Water Affairs and Forestry	FS			R 1,213,616	R 394,614	18
Sustainable Land Based (Workin	WoF Elangeni Fire Base	Water Affairs and Forestry	EC			R 237,400,336	R 77,191,973	52
Sustainable Land Based (Workin	WoF Nkomazi Fire Base	Water Affairs and Forestry	MP			R 323,630,952	R 105,230,314	40
Sustainable Land Based (Workin	WoF Ntywenka Fire Base	Water Affairs and Forestry	EC			R 686,326	R 481,332	24
Sustainable Land Based (Workin	WoF Nuweberg Fire Base	Water Affairs and Forestry	WC			R 640,761	R 449,376	21
Sustainable Land Based (Workin	WoF Ongeluksnek Fire Base	Water Affairs and Forestry	EC			R 234,738,898	R 76,326,593	32
Sustainable Land Based (Workin	WoF Piet Retief Fire Base	Water Affairs and Forestry	MP			R 167,670,641	R 54,518,995	16
Sustainable Land Based (Workin	WoF Piketberg Fire Base	Water Affairs and Forestry	WC			R 706,260	R 495,312	22
Sustainable Land Based (Workin	WoF Port St Johns Fire Base	Water Affairs and Forestry	EC			R 236,868,049	R 77,018,897	32
Sustainable Land Based (Workin	WoF Stutterheim Fire Base	Water Affairs and Forestry	EC			R 488,640,154	R 158,883,927	87
Sustainable Land Based (Workin	WoF Qumbu Fire Base	Water Affairs and Forestry	EC			R 1,218,477	R 543,660	26
Sustainable Land Based (Workin	WoF Sterkspruit Fire Base	Water Affairs and Forestry	MP			R 2,735,959	R 889,612	56
Sustainable Land Based (Workin	WoF Richmond Fire Base	Water Affairs and Forestry	KN			R 1,324,238	R 928,711	29
Sustainable Land Based (Workin	WoF Rondevlei Fire Base	Water Affairs and Forestry	WC			R 2,858,385	R 929,419	42
Sustainable Land Based (Workin	WoF Sekororo	Water Affairs and Forestry	LP			R 3,055,332	R 993,457	72
Sustainable Land Based (Workin	WoF Senekal Fire Base	Water Affairs and Forestry	FS			R 2,022,693	R 657,689	34
Sustainable Land Based (Workin	WoF Shafton Fire Base	Water Affairs and Forestry	KN			R 390,699,208	R 127,037,912	69
Sustainable Land Based (Workin	WoF Shongweni Fire Base	Water Affairs and Forestry	KN			R 1,687,352	R 548,651	41

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	WoF Silvermine Fire Base	Water Affairs and Forestry	WC			R 3,699,400	R 1,202,879	38
Sustainable Land Based (Workin	WoF Nelspruit Fire Base	Water Affairs and Forestry	MP			R 590,839,402	R 192,114,553	132
Sustainable Land Based (Workin	WoF Qhudení Fire Base	Water Affairs and Forestry	KN			R 2,065,276	R 671,536	47
Sustainable Land Based (Workin	WC BUFFELJAGTS	Water Affairs and Forestry	WC			R 2,259,994	R 671,015	211
Sustainable Land Based (Workin	WoF Eshane Fire Base	Water Affairs and Forestry	KN			R 1,522,343	R 494,998	36
Sustainable Land Based (Workin	SANP West Coast	Water Affairs and Forestry	WC			R 466,545	R 49,969	79
Sustainable Land Based (Workin	SANP Woody Cape	Water Affairs and Forestry	EC			R 440,348	R 78,796	67
Sustainable Land Based (Workin	WC ASBOS_DWAF	Water Affairs and Forestry	WC			R 1,579,913	R 553,338	276
Sustainable Land Based (Workin	WC ASBOS_TCTA	Water Affairs and Forestry	WC			R 3,062,307	R 649,276	145
Sustainable Land Based (Workin	WC BEAUFORT WEST	Water Affairs and Forestry	WC			R 2,011,922	R 159,599	133
Sustainable Land Based (Workin	WC BERG RIVER	Water Affairs and Forestry	WC			R 1,506,682	R 518,373	177
Sustainable Land Based (Workin	SANP TMNP South	Water Affairs and Forestry	WC			R 769,675	R 295,344	51
Sustainable Land Based (Workin	WC BREEDE RIVER	Water Affairs and Forestry	WC			R 934,704	R 245,822	121
Sustainable Land Based (Workin	SANP TMNP North	Water Affairs and Forestry	WC			R 733,776	R 218,524	98
Sustainable Land Based (Workin	WC CALVINIA	Water Affairs and Forestry	WC			R 2,795,711	R 697,536	245
Sustainable Land Based (Workin	WC CITRUSDAL	Water Affairs and Forestry	WC			R 3,296,710	R 1,395,340	233
Sustainable Land Based (Workin	WC DUIVENHOKS	Water Affairs and Forestry	WC			R 1,806,021	R 786,998	125
Sustainable Land Based (Workin	WC GANNABOS	Water Affairs and Forestry	WC			R 1,081,642	R 657,654	71
Sustainable Land Based (Workin	WC GROOTBRAK	Water Affairs and Forestry	WC			R 1,120,104	R 217,349	59
Sustainable Land Based (Workin	WC HERMANUS	Water Affairs and Forestry	WC			R 913,579	R 127,725	28
Sustainable Land Based (Workin	WC KARATARA	Water Affairs and Forestry	WC			R 1,276,605	R 304,530	123
Sustainable Land Based (Workin	WC KLEINRIVER	Water Affairs and Forestry	WC			R 1,335,844	R 141,322	82
Sustainable Land Based (Workin	WC BRANDWACHT	Water Affairs and Forestry	WC			R 1,117,799	R 306,535	158
Sustainable Land Based (Workin	SANP KNP North	Water Affairs and Forestry	LP			R 630,180	R 131,591	54
Sustainable Land Based (Workin	NW Zeerust	Water Affairs and Forestry	NW			R 1,732,984	R 185	66
Sustainable Land Based (Workin	SANP Addo	Water Affairs and Forestry	EC			R 1,148,142	R 194,888	185
Sustainable Land Based (Workin	SANP Agulhas	Water Affairs and Forestry	WC			R 1,418,505	R 361,290	251
Sustainable Land Based (Workin	SANP Augrabies	Water Affairs and Forestry	NC			R 112,428	R 22,331	13
Sustainable Land Based (Workin	SANP Bontebok	Water Affairs and Forestry	WC			R 102,112	R 31,509	21
Sustainable Land Based (Workin	SANP Camdeboo	Water Affairs and Forestry	EC			R 369,445	R 109,884	30
Sustainable Land Based (Workin	SANP Golden Gate	Water Affairs and Forestry	FS			R 555,935	R 104,314	59
Sustainable Land Based (Workin	SANP Tsitsikamma	Water Affairs and Forestry	EC			R 1,434,111	R 267,315	247
Sustainable Land Based (Workin	SANP KNP Far North	Water Affairs and Forestry	LP			R 449,718	R 111,333	55
Sustainable Land Based (Workin	WC KWAGGASKLOOF	Water Affairs and Forestry	WC			R 1,578,899	R 413,122	199
Sustainable Land Based (Workin	SANP KNP South 1	Water Affairs and Forestry	MP			R 804,073	R 197,572	68
Sustainable Land Based (Workin	SANP KNP South 2	Water Affairs and Forestry	MP			R 857,162	R 214,876	80

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	SANP Knysna	Water Affairs and Forestry	WC			R 2,238,643	R 399,370	352
Sustainable Land Based (Workin	SANP MARAKELE	Water Affairs and Forestry	LP			R 267,060	R 69,170	35
Sustainable Land Based (Workin	SANP Mtn Zebra	Water Affairs and Forestry	EC			R 496,553	R 18,456	64
Sustainable Land Based (Workin	SANP Namaquwa	Water Affairs and Forestry	NC			R 148,566	R 42,992	24
Sustainable Land Based (Workin	SANP Tankwa Karoo	Water Affairs and Forestry	NC			R 410,704	R 83,361	48
Sustainable Land Based (Workin	SANP TMNP Central	Water Affairs and Forestry	WC			R 820,613	R 90,904	242
Sustainable Land Based (Workin	SANP Karoo	Water Affairs and Forestry	WC			R 121,283	R 21,333	15
Sustainable Land Based (Workin	WoF Baviaanskloof Fire Base	Water Affairs and Forestry	EC			R 1,600,855	R 714,269	26
Sustainable Land Based (Workin	WCNCB STEENBRAS	Water Affairs and Forestry	WC			R 360,111	R 157,303	14
Sustainable Land Based (Workin	WCNCB SWARTBERG	Water Affairs and Forestry	WC			R 943,434	R 51,677	36
Sustainable Land Based (Workin	WCNCB UPPER PALMIET	Water Affairs and Forestry	WC			R 267,155	R 103,426	1
Sustainable Land Based (Workin	WCNCB VOELVLEI	Water Affairs and Forestry	WC			R 590,996	R 165,343	20
Sustainable Land Based (Workin	WCNCB WALKERBAY	Water Affairs and Forestry	WC			R 776,029	R 284,192	51
Sustainable Land Based (Workin	WCNCB WATERVAL	Water Affairs and Forestry	WC			R 445,302	R 163,615	26
Sustainable Land Based (Workin	WoF De Wildt	Water Affairs and Forestry	NW			R 936,934	R 657,088	22
Sustainable Land Based (Workin	WC KLIPWERF	Water Affairs and Forestry	NC			R 1,122,680	R 799,410	117
Sustainable Land Based (Workin	WoF BARBERTON FIRE BASE	Water Affairs and Forestry	MP			R 829,311	R 87,746	27
Sustainable Land Based (Workin	WCNCB LIMETBERG	Water Affairs and Forestry	WC			R 960,499	R 336,541	1
Sustainable Land Based (Workin	WoF Belfast Fire Base	Water Affairs and Forestry	MP			R 220,899,416	R 71,826,612	30
Sustainable Land Based (Workin	WoF Bethlehem Fire Base	Water Affairs and Forestry	FS			R 2,395,295	R 778,843	81
Sustainable Land Based (Workin	WoF Boskop Fire Base	Water Affairs and Forestry	LP			R 1,106,249	R 493,586	23
Sustainable Land Based (Workin	WoF BREDASDORP FIRE BAS	Water Affairs and Forestry	WC			R 664,970	R 70,358	27
Sustainable Land Based (Workin	WoF Bronkhorstspuit Fire Base	Water Affairs and Forestry	GP			R 1,840,542	R 821,213	18
Sustainable Land Based (Workin	WoF Bultfontein Fire Base	Water Affairs and Forestry	FS			R 187,365,288	R 60,922,813	24
Sustainable Land Based (Workin	WoF Cathedral Park Fire Basw	Water Affairs and Forestry	KN			R 187,897,576	R 61,095,889	35
Sustainable Land Based (Workin	WoF Clocolan Fire Base	Water Affairs and Forestry	FS			R 1,060,815	R 743,967	25
Sustainable Land Based (Workin	WoF Addo Fire Base	Water Affairs and Forestry	EC			R 2,093,857	R 934,237	27
Sustainable Land Based (Workin	WCNCB CERES	Water Affairs and Forestry	WC			R 438,728	R 124,336	69
Sustainable Land Based (Workin	WoFlydenburg Fire Base	Water Affairs and Forestry	MP			R 2,199,672	R 981,449	24
Sustainable Land Based (Workin	WC LEEU GAMKA	Water Affairs and Forestry	WC			R 1,294,303	R 223,374	123
Sustainable Land Based (Workin	WC PAMPASS GRASS	Water Affairs and Forestry	WC			R 1,164,593	R 512,276	18
Sustainable Land Based (Workin	WC PROTEA	Water Affairs and Forestry	WC			R 898,921	R 173,309	36
Sustainable Land Based (Workin	WC RONDEKOP	Water Affairs and Forestry	NC			R 1,322,308	R 288,707	118
Sustainable Land Based (Workin	WC SANDF BREDASDORP	Water Affairs and Forestry	WC			R 700,517	R 65,000	37
Sustainable Land Based (Workin	WC UNIONDALE	Water Affairs and Forestry	WC			R 1,230,202	R 498,822	195
Sustainable Land Based (Workin	WC WORCESTER	Water Affairs and Forestry	WC			R 456,812	R 213,396	74

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	WCNCB RIVERLANDS	Water Affairs and Forestry	WC			R 713,443	R 299,808	59
Sustainable Land Based (Workin	WCNCB CAPE FLATS	Water Affairs and Forestry	WC			R 675,728	R 83,079	15
Sustainable Land Based (Workin	WCNCB MARLOTH	Water Affairs and Forestry	WC			R 219,415	R 41,544	9
Sustainable Land Based (Workin	WCNCB DE HOOP	Water Affairs and Forestry	WC			R 790,462	R 214,444	51
Sustainable Land Based (Workin	WCNCB ELANDSKLOOF	Water Affairs and Forestry	WC			R 451,234	R 440,117	120
Sustainable Land Based (Workin	WCNCB GENADENDAL	Water Affairs and Forestry	WC			R 979,391	R 629,426	101
Sustainable Land Based (Workin	WCNCB GROOTVADERSBOS	Water Affairs and Forestry	WC			R 572,990	R 29,059	36
Sustainable Land Based (Workin	WCNCB HELDERBERG	Water Affairs and Forestry	WC			R 366,570	R 159,629	9
Sustainable Land Based (Workin	WCNCB HOTTENTOTS HOLL	Water Affairs and Forestry	WC			R 1,131,843	R 176,548	51
Sustainable Land Based (Workin	WCNCB KAMMANNASSIE	Water Affairs and Forestry	WC			R 454,549	R 84,798	31
Sustainable Land Based (Workin	WC KNYSNA	Water Affairs and Forestry	WC			R 1,268,125	R 293,102	131
Sustainable Land Based (Workin	WCNCB BOTRIVIER	Water Affairs and Forestry	WC			R 784,090	R 271,268	66

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F6

Government Sector : Environmental & Culture

Organisation : Public Works

Number of Projects : 3

Average manual workers daily wage rate: R 73.67
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Totals :

R 17,333,000	R 1,615,400	198
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Salvakop Cleaning Project	Public Works	GP			R 133,000	R 133,000	20
Working on Waste	Mohokare cleaning campaign	Public Works	FS			R 16,000,000	R 680,400	79
Community Participation	Food for waste	Public Works	EC			R 1,200,000	R 802,000	99

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F7

Government Sector : Environmental & Culture

Organisation :

Number of Projects : 17

Average manual workers daily wage rate: R 50.00
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Totals : R 10,500,000 R 5,250,000 326

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing	Sincede Women's project		EC			R 750,000	R 375,000	34
Working for Tourism (Investing	Bat centre Trust	Arts and Culture	KN			R 750,000	R 375,000	16
Working for Tourism (investing i	Celinhlananipho CO-OPERATIV	Arts and Culture	KN			R 500,000	R 250,000	8
Working for Tourism (Investing	Isibani sezwe project	Arts and Culture	KN			R 500,000	R 250,000	26
Working for Tourism (investing i	Masikhule Craft project	Arts and Culture	EC			R 500,000	R 250,000	3
Working for Tourism (Investing	Masizame women's project		KN			R 500,000	R 250,000	23
Working for Tourism (Investing	Nize Designs	Arts and Culture	KN			R 500,000	R 250,000	14
Working for Tourism (Investing	Amampondokazi Beaded clothing		EC			R 500,000	R 250,000	21
Working for Tourism (Investing	Sigiya ngekhono project		KN			R 750,000	R 375,000	20
Working for Tourism (Investing	Zilungisele Co-operative	Arts and Culture	KN			R 750,000	R 375,000	10
Working for Tourism (Investing	Siphokuhle Project		KN			R 750,000	R 375,000	28
Working for Tourism (Investing	Siyazenzela		KN			R 500,000	R 250,000	16
Working for Tourism (Investing	Sonqoba Arts Centre		KN			R 750,000	R 375,000	38
Working for Tourism (investing i	Thubelihle women's group		KN			R 750,000	R 375,000	22
Working for Tourism (investing i	Tshireletso	Arts and Culture	FS			R 500,000	R 250,000	19
Working for Tourism (Investing	Zibuyi Inhlazane Arts and craft		KN			R 500,000	R 250,000	7
Working for Tourism (Investing	Qhubeka project	Arts and Culture	KN			R 750,000	R 375,000	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F8

Government Sector : Environmental & Culture

Organisation : Agriculture

Number of Projects : 41

Average manual
workers daily
wage rate:

R 72.49

Totals : R 60,435,211 R 18,712,705 1,292

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Dikadika	Agriculture	KN			R 571,000	R 63,419	32
Sustainable Land Based (Land C	Leeurivier Alien Clearing	Agriculture	WC			R 50,000	R 41,603	35
Sustainable Land Based (Land C	LadIsmith Riverworks	Agriculture	WC			R 120,000	R 75,000	11
Sustainable Land Based (Land C	Kleinswartberg Alien Clearing Pr	Agriculture	WC			R 100,000	R 92,305	32
CASP - Comprehensive Agricult	HOXANE IRRIGATION SCHE	Agriculture	MP			R 3,008,027	R 752,007	4
People and Parks	Horticultural And Garden Mainte	Agriculture	WC			R 384,000	R 96,000	18
Sustainable Land Based (Land C	Herold Alien Clearing	Agriculture	WC			R 40,000	R 15,606	8
-Not part of a programme-	Gakou Alien Clearing	Agriculture	WC			R 80,000	R 79,186	18
-Not part of a programme-	Berg River Project	Agriculture	WC	Cape Winelands	Drakenstein	R 523	R 482	26
CASP - Comprehensive Agricult	DINGLEYDALE VELD IMPRO	Agriculture	MP			R 1,190,000	R 890,000	60
Sustainable Land Based (Land C	Maruleng	Agriculture	LP			R 793,612	R 533,985	87
Sustainable Land Based (Land C	Darling Hills	Agriculture	WC			R 50,000	R 10,990	4
CASP - Comprehensive Agricult	COROMANDEL FARMERS TR	Agriculture	MP			R 3,113,363	R 1,147,725	4
Sustainable Land Based (Land C	Chwezi	Agriculture	KN			R 100,000	R 65,960	30
-Not part of a programme-	Central Karoo Alienclearing	Agriculture	WC			R 430,000	R 220,760	4
Sustainable Land Based (Land C	Bololobedu Landcare	Agriculture	LP			R 625,377	R 284,085	39
CASP - Comprehensive Agricult	Blocuso Trust	Agriculture	NC			R 1,500,000	R 564,000	44
Bethulie Land Care	Bethulie Commonage	Agriculture	FS			R 20,000,000	R 19,893	23
-Not part of a programme-	Berg River Project (Disaster)	Agriculture	WC			R 720,542	R 709,404	52
Sustainable Land Based (Land C	Ezinambeni	Agriculture	KN			R 534,000	R 113,933	45
Sustainable Land Based (Land C	Mphahlele Area Wide Landcare P	Agriculture	LP			R 738,000	R 306,287	27
CASP - Comprehensive Agricult	Waterbok	Agriculture	LP			R 2,000,000	R 423,310	33
CASP - Comprehensive Agricult	Veld Improvement Landcape	Agriculture	MP			R 1,280,000	R 144,000	40
Sustainable Land Based (Land C	Thandi and Botriver Alien Clearin	Agriculture	WC			R 50,000	R 33,990	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agriculture	Sustainable Livelihood	Agriculture	WC			R 14,250,000	R 8,317,795	72
Sustainable Land Based (Land C)	Simonsberg Alien Clearing Project	Agriculture	WC			R 90,000	R 41,160	22
-Not part of a programme-	Sandfontein Alien Clearing Project	Agriculture	WC			R 500,000	R 37,640	10
Sustainable Land Based (Land C)	Prospect Alien Clearing	Agriculture	WC			R 55,000	R 47,520	7
People and Parks	ornamental Horticulture	Agriculture	GP			R 300,000	R 120,000	20
-Not part of a programme-	Lower Brede Landcare	Agriculture	WC			R 50,000	R 14,370	9
Sustainable Land Based (Land C)	Nogobhoza	Agriculture	KN			R 150,000	R 59,096	66
Sustainable Land Based (Land C)	Mapela RESIS	Agriculture	LP			R 3,000,000	R 2,016,746	29
Sustainable Land Based (Land C)	Moutse East Landcare Project	Agriculture	LP			R 380,000	R 16,026	23
Sustainable Land Based (Workin	Mouste - West AWP	Agriculture	LP			R 581,000	R 46,415	20
Sustainable Land Based (Land C)	Mophophoma	Agriculture	KN			R 720,000	R 81,796	55
-Not part of a programme-	Mogalakwena Landcare	Agriculture	LP			R 719,617	R 53,150	56
Sustainable Land Based (Land C)	Mboza Wetland	Agriculture	KN			R 365,000	R 434,140	32
Sustainable Land Based (Land C)	Masibambisane	Agriculture	KN			R 172,000	R 78,140	65
Sustainable Land Based (Land C)	Maruleng Landcare Project	Agriculture	LP			R 650,000	R 207,530	42
CASP - Comprehensive Agriculture	Waterbok (Seloane)	Agriculture	LP			R 724,150	R 423,000	66
Sustainable Land Based (Land C)	Olifants River Alien Clearing	Agriculture	WC			R 250,000	R 34,251	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F9

Government Sector : Environmental & Culture

Organisation : Tourism

Number of Projects : 41

Average manual
workers daily
wage rate:

R 64.98

Totals : R 160,954,487 R 72,996,957 2,440

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	EC - Rock Art Tourism Phase 2	Tourism	EC			R 3,250,020	R 2,382,979	80
Working for Tourism	FS - Infrastructure Development	Tourism	FS			R 3,426,791	R 2,657,817	63
Working for Tourism	FS - Information and Business Ce	Tourism	FS			R 2,000,000	R 1,690,000	25
Working for Tourism	FS - Building a Guesthouse in Qw	Tourism	FS			R 5,058,814	R 4,400,000	40
Working for Tourism	FS - Black Water Fly Fishing & T	Tourism	FS			R 474,544	R 284,318	19
Working for Tourism	FS - Accomodation Facilities at	Tourism	FS			R 182,412	R 120,882	17
Working for Tourism	EC - MAGWA FALLS PUBLIC F	Tourism	EC	O.R.Tambo	Qaukeni	R 125,695	R 1,026,380	2
Sustainable Land Based (Land C	EC - Xonxa Aquacultural	Tourism	EC			R 1,242,709	R 88,686	14
Working for Tourism	24 Rivers CBNRM(Phase 2)	Tourism	LP			R 7,433,500	R 161,630	22
Working for Tourism	EC - Upgrading of Kiwane Camps	Tourism	EC			R 7,269,705	R 1,939,267	36
Working for Tourism	FS - Road Signage for Tourism At	Tourism	FS			R 244,389	R 244,389	9
Working for Tourism	EC - Manqondo Tourism Info. Ce	Tourism	EC			R 1,811,107	R 1,950,983	27
Working for Tourism	EC - Maluti Hiking and Horse Tra	Tourism	EC			R 1,285,156	R 610,370	43
Working for Tourism	EC - Lake Gariep Development	Tourism	FS			R 98,040	R 49,020	15
Working for Tourism	EC - Lake Gariep and PK le Roux	Tourism	EC			R 200,589	R 145,285	25
Working for Tourism	EC - Cebe Campsite Phase 2	Tourism	EC			R 9,013,000	R 6,413,144	42
Working for Tourism	EC - Bulhoek Massacre Heritage	Tourism	EC			R 2,271,807	R 2,591,751	106
Working for Tourism	EC - Bongolo Dam Tourism	Tourism	EC			R 85,900	R 42,980	19
Working for Tourism	EC - AbaThembu Cultural Calaba	Tourism	EC			R 3,652,868	R 1,521,097	59
Working for Tourism	EC - Wonkumuntu Tourism Proje	Tourism	EC			R 4,394,593	R 2,945,382	86
Working for Tourism	LP - Mnisi Resort	Tourism	MP			R 3,000,000	R 1,744,522	74
Working for Tourism	WC - George Tourism Informatio	Tourism	WC			R 6,582,416	R 938,187	48
Working for Tourism	WC - Dev. Donkey Track Route i	Tourism	WC			R 10,192,574	R 9,910,305	177
Working for Tourism	NC - Kamiesburg Tourism Devel	Tourism	NC			R 1,879,000	R 635,000	43

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	MP - Zithabiseni Resort	Tourism	MP			R 18,000,000	R 2,500,000	64
Working for Tourism	LP - Vha Tsonga Cultural Village	Tourism	LP			R 4,587,100	R 1,703,156	96
Working for Tourism	LP - Tshakuma Tourism & Herita	Tourism	LP			R 6,039,864	R 2,338,391	150
Working for Tourism	LP - Sekhukhune Cultural Village	Tourism	LP			R 3,001,343	R 3,001,303	30
Working for Tourism	LP - Phiphidi Waterfall Project	Tourism	LP			R 1,882,104	R 104,473	37
Working for Tourism	FS - Lekgalong La Mantsopa	Tourism	FS			R 5,428,572	R 3,085,361	102
People and Parks	LP - Mukumbani Falls Project (Ph	Tourism	LP			R 4,800,000	R 2,720,495	60
Working for Tourism	FS - Maluti Thusa Bato Trail	Tourism	FS			R 3,000,000	R 1,800,000	30
Working for Tourism	LP - Khalanga Guest Lodge	Tourism	LP			R 13,000,000	R 86,105	39
-Not part of a programme-	KZN - Tourism Attractions Ntuzu	The Presidency	KN			R 2,400,480	R 2,759,396	86
Working for Tourism	KZN - Isibhubhu Project	Tourism	KN			R 7,722,000	R 5,016,732	132
Working for Tourism	KZN - Canoeing Trail Pongola	Tourism	KN			R 600,000	R 69,056	13
Working for Tourism	IP - Qaukeni Great Place Cultural	Tourism	EC			R 2,281,591	R 897,813	55
Working for Tourism	IP - O.R. Tambo Heritage Route	Tourism	EC			R 2,452,307	R 1,398,372	308
Working for Tourism	Huntington Village Tourism Proje	Tourism	MP			R 2,801,725	R 100,380	37
Working for Tourism	WC - Tourism Dev. Programme f	Tourism	WC			R 1,348,272	R 800,000	79
Working for Tourism	LP - Ngove Cultural Centre and T	Tourism	LP			R 6,433,500	R 121,550	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F10

Government Sector : Environmental & Culture

Organisation :

Number of Projects : 4

Average manual workers daily wage rate: R 68.00
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Totals :	R 5,085,540	R 2,269,065	99
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	WoF Sasol Fire Base		MP			R 1,827,716	R 815,490	19
Sustainable Land Based (Workin	WoF Mookgopong Fire Base		LP			R 958,749	R 427,774	24
Sustainable Land Based (Workin	WoF Mapungubwe Fire Base		LP			R 1,205,651	R 537,937	16
Sustainable Land Based (Workin	WoF Ceres Fire Base		WC			R 1,093,423	R 487,863	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F11

Government Sector : Social

Organisation : Education

Number of Projects : 9

Average manual workers daily wage rate: R 41.22
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Totals : R 533,625,660 R 124,106,415 39,168

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	KHARIGUDE MP	Education	MP			R 42,993,600	R 10,748,400	2568
-Not part of a programme-	Kharigude KZN	Education	KN			R 118,964,400	R 29,741,100	7698
-Not part of a programme-	KHARIGUDE	Education	NW			R 2,180,460	R 545,115	2849
Other	KHARIGUDE		WC			R 609,960	R 152,490	1329
-Not part of a programme-	kharigude	Education	FS			R 41,383,200	R 1,045,800	2652
Other	Kharigude	Education	GP			R 54,132,000	R 13,533,000	4481
Other	kharigude	Social Development	NC			R 285,240	R 71,310	714
-Not part of a programme-	Kharigude	Education	LP			R 145,875,600	R 36,468,900	8739
-Not part of a programme-	KHARIGUDE	Education	EC			R 127,201,200	R 31,800,300	8138

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F12

Government Sector : Community Works (DCoG)

Organisation :

Number of Projects : 41

Average manual
workers daily
wage rate:

R 46.49

Totals : R 167,328,388 R 92,975,178 53,054

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Grabouw CWP		WC			R 3,323,077	R 1,315,375	931
Commuinty based	Merafong Community Work Prog	NULL	GP	West Rand	West Rand DMA	R 246,000	R 1,125,000	1281
Commuinty based	Mbizana CWP	Education	EC			R 2,492,308	R 2,284,650	1063
-Not part of a programme-	Matatiele CWP		EC			R 6,646,154	R 2,146,233	1975
Commuinty based	Lephephane	Public Works	LP			R 5,226,000	R 5,394,600	2358
Commuinty based	KSD CWP		EC			R 3,323,077	R 2,526,930	706
Commuinty based	Koppies CWP		FS			R 6,202,000	R 3,605,100	2271
-Not part of a programme-	Keiskammahoek CWP		EC			R 4,652,308	R 2,600,000	1849
Commuinty based	Bokfontein Community Work Pro		NW			R 4,901,000	R 2,690,000	1916
-Not part of a programme-	Harrismith CWP Programme		FS			R 2,096,000	R 827,000	829
-Not part of a programme-	Mogale 2 Community Works Pro		GP			R 4,938,000	R 3,353,000	1472
Commuinty based	Giyani Community Work Progra		LP			R 2,095,000	R 1,292,000	946
-Not part of a programme-	Gariep CWP		EC			R 2,492,308	R 2,040,507	736
Commuinty based	Elliotdale CWP	NULL	EC	Amatole	Mbhashe	R 3,655,384	R 906,650	931
Commuinty based	City of Johannesburg CWP Regio		GP			R 4,500,000	R 1,592,900	517
Commuinty based	City of Johannesburg CWP Regio		GP			R 2,578,000	R 1,681,800	1074
Commuinty based	City of Johannesburg CWP		GP			R 2,027,000	R 1,059,100	500
Commuinty based	City Of JHB CWP Region G		GP			R 2,027,000	R 1,898,537	806
Commuinty based	Bushbuckridge CWP		MP			R 7,310,769	R 6,744,471	2019
Commuinty based	Jozini CWP	Education	KN			R 5,981,539	R 2,313,975	1398
Commuinty based	Randfontein Community Works P		GP			R 2,469,000	R 2,008,450	1038
Commuinty based	Westonaria Community Work Pro		GP			R 2,469,000	R 1,725,375	964
Commuinty based	Welkom CWP	Public Works	FS			R 9,969,231	R 7,242,800	2581
Commuinty based	UMTHWALUME COMMUNIT	Public Works	KN			R 4,901,000	R 2,086,000	1535

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Tubatse CWP		LP			R 3,323,077	R 1,082,150	807
Commuinty based	Tjakastad Community Work Prog		MP			R 7,495,000	R 4,899,000	2853
Commuinty based	Senqu CWP		EC			R 9,969,231	R 2,496,700	3292
Commuinty based	Sakisizwe CWP		EC			R 3,323,077	R 1,304,575	829
Commuinty based	RUSTENBURG CWP		NW			R 3,323,000	R 2,140,175	1057
Commuinty based	Merafong War on Poverty Comm		GP			R 2,095,000	R 1,347,750	221
-Not part of a programme-	Randfontein War on Poverty CW		GP			R 2,095,000	R 1,317,400	367
Commuinty based	Meriting Community Work Progr		NW			R 3,280,000	R 2,523,150	1447
Commuinty based	Nongoma CWP		KN			R 5,981,539	R 1,720,358	1547
-Not part of a programme-	Mzimvubu2		EC			R 4,386,462	R 1,262,326	1246
Commuinty based	Mzimvubu		EC			R 7,709,539	R 2,832,275	2274
Commuinty based	Munsieville Community Work Pr		GP			R 3,279,000	R 1,888,925	1272
Commuinty based	Msunduzi Community Work Prog		KN			R 2,492,308	R 508,991	945
Commuinty based	Msinga CWP		KN			R 4,984,000	R 1,488,950	875
Commuinty based	Moses Kotane Community Works		NW			R 2,097,000	R 1,760,000	875
Commuinty based	WRDM Community Work Progra		GP			R 2,468,000	R 1,485,000	390
Commuinty based	Richterverld CWP		NC			R 2,506,000	R 2,457,000	1061

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F13

Government Sector : Infrastructure

Organisation : EC - Department Public Works

Number of Projects : 23

Average manual workers daily wage rate: R 60.77
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Totals : R 674,173,674 R 96,258,519 23,747

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Landscaping at Gorvenment Build	EC - Department Public Works	EC			R 3,880,211	R 226,980	35
Labour Intensive Programme	Amathole Household Contractors	EC - Department Public Works	EC			R 26,000,000	R 9,776,764	3135
	Aptcod	EC - Department Public Works	EC			R 3,716,500	R 3,471,050	413
Labour Intensive Programme	Cala Convent	EC - Department Public Works	EC			R 10,369,574	R 9,490	17
Labour Intensive Programme	Chris hani Household Contractors	EC - Department Public Works	EC			R 24,269,695	R 14,269,695	4280
National Youth Service	Construction of new 10111 centre	EC - Department Public Works	EC			R 125,381,371	R 9,105,617	53
Labour Intensive Programme	Construction of road from Evotini	EC - Department Public Works	EC			R 4,957,000	R 1,411,000	19
National Youth Service	East London: Fort Glamorgan Pris	EC - Department Public Works	EC			R 7,600,162	R 2,233,053	74
	EC-National Youth Service	EC - Department Public Works	EC			R 6,435,000	R 2,415,000	488
Labour Intensive Programme	Extention of the road from DR 08	EC - Department Public Works	EC			R 23,390,278	R 4,030,000	56
Labour Intensive Programme	Alfred Nzo Household Contractor	EC - Department Public Works	EC			R 18,683,240	R 6,282,906	3311
Labour Intensive Programme	Gubenxa Access Road Phase Two	EC - Department Public Works	EC			R 5,500,000	R 188,630	36
Labour Intensive Programme	Ukhahlamba Household Contract	EC - Department Public Works	EC			R 22,377,629	R 9,948,309	3438
Labour Intensive Programme	New Works 1 Zwelitsha	EC - Department Public Works	EC			R 2,000,000	R 9,520	17
Labour Intensive Programme	NYS/STUDENTS/TRAINEES	EC - Department Public Works	EC			R 300,000,000	R 162,065	55
Labour Intensive Programme	O.R.Tambo Household Contractor	EC - Department Public Works	EC			R 25,868,820	R 11,294,276	4484
National Youth Service	Port Elizabeth: Algoa park SAPS:	EC - Department Public Works	EC			R 9,357,491	R 567,173	19
National Youth Service	Port Elizabeth: Algoa park SAPS:	EC - Department Public Works	EC			R 11,382,029	R 1,351,545	25
Labour Intensive Programme	Qomani Hospital Two	EC - Department Public Works	EC			R 6,000,000	R 16,680	19
Labour Intensive Programme	Routine Maintenance of R63	EC - Department Public Works	EC			R 2,231,681	R 1,251,635	40
Community based	Sakhisizwe Household - Cacadu	EC - Department Public Works	EC			R 26,000,000	R 18,100,848	3688
Labour Intensive Programme	iyELIBOKWE TO NYALASA A	EC - Department Public Works	EC			R 120,053	R 71,282	34
EPWP Provincial	External Redecoration Of Qhasan	EC - Department Public Works	EC			R 8,652,940	R 65,000	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F14

Government Sector : Infrastructure

Organisation : EC - Transport

Number of Projects : 10

Average manual workers daily wage rate: R 103.06

Totals : R 325,365,173 R 35,508,725 754

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Zithulele Hospital Access 09-10	EC - Transport	EC			R 154,990,000	R 27,983,000	216
Community based	Road Ranger Programme - O.R. T	EC - Transport	EC			R 26,000,000	R 1,215,000	81
Community based	Road Ranger Programme - Joe Gq	EC - Transport	EC			R 26,000,000	R 653,995	44
Community based	Road Ranger Programme - Chris	EC - Transport	EC			R 26,000,000	R 1,662,000	111
Community based	Road Ranger Programme - Cacad	EC - Transport	EC			R 26,000,000	R 359,997	24
Community based	Road Ranger Programme - Alfred	EC - Transport	EC			R 26,000,000	R 1,061,992	71
Community based	Road Ranger Programme	EC - Transport	EC			R 26,000,000	R 984,000	70
Labour Intensive Programme	Regravelling of Mbidlana Minor	EC - Transport	EC			R 475,289	R 10,740	15
Labour Intensive Programme	Re-gravelling of Bavianskloof	EC - Transport	EC			R 9,899,884	R 399,884	107
Labour Intensive Programme	Construction of Portal Culverts ov	EC - Transport	EC			R 4,000,000	R 1,178,116	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F15

Government Sector : Infrastructure

Organisation : EC - Department Health

Number of Projects : 10

Average manual workers daily wage rate: R 61.69
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Totals : R 180,162,852 R 25,217,350 384

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Dev	St. Patrick's Hospital. Building of	EC - Department Health	EC			R 40,335,488	R 249,525	79
EPWP Provincial	St. Elizabeth professional Accom	EC - Department Health	EC			R 13,606,456	R 247,260	47
Labour Intensive Programme	Repairs to Nu8 Clinic in Motherw	EC - Department Health	EC			R 1,241,512	R 366,661	4
EPWP Provincial	Repairs and maintenance to Bisho	EC - Department Health	EC			R 1,500,000	R 70,400	10
Labour Intensive Programme	Qiba Clinic	EC - Department Health	EC			R 7,557,000	R 39,241	20
EPWP Provincial	Qeto Clinic 2	EC - Department Health	EC			R 6,552,093	R 50,330	26
Labour Intensive Programme	Ntsitho Clinic	EC - Department Health	EC			R 8,366,591	R 1,724,398	18
Not part of a programme	Livingstone HospitalNew Accide	EC - Department Health	EC			R 31,673,514	R 21,970,946	81
Facilities and Infrastructure Dev	Holy Cross Hospital UpgradingC	EC - Department Health	EC			R 58,935,678	R 482,110	89
Labour Intensive Programme	EMS Satelite Base Engcobo	EC - Department Health	EC			R 10,394,519	R 16,480	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F16

Government Sector : Infrastructure

Organisation : EC - Department Education

Number of Projects : 14

Average manual workers daily wage rate: R 64.25
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Totals : R 91,754,844 R 14,600,685 295

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Zwelibangile SSS Mthatha	EC - Department Education	EC			R 11,354,970	R 66,000	46
Labour Intensive Programme	St. Peters JSS	EC - Department Education	EC			R 2,403,320	R 82,240	16
EPWP Provincial	Renovations to Rubusana College	EC - Department Education	EC			R 2,000,000	R 1,845,674	10
Facilities and Infrastructure Dev	Motherwell High School	EC - Department Education	EC			R 6,289,283	R 50,965	2
Labour Intensive Programme	Luvuyweni S.P.S	EC - Department Education	EC			R 4,834,659	R 14,400	12
Labour Intensive Programme	Luvuyo Lerumo SSS (ECP04/1/1)	EC - Department Education	EC			R 1,354,888	R 114,214	34
Labour Intensive Programme	Elizabeth Roos	EC - Department Education	EC			R 15,414,033	R 8,783,188	51
Labour Intensive Programme	East Upper Qolombolo JSS	EC - Department Education	EC			R 3,623,077	R 6,425	14
Labour Intensive Programme	Damane SPS	EC - Department Education	EC			R 1,349,592	R 19,435	11
Labour Intensive Programme	Cofimvaba Senior Secondary Sch	EC - Department Education	EC			R 29,875,071	R 74,407	33
Labour Intensive Programme	Cekwayo JSS Qumbu	EC - Department Education	EC			R 120,357	R 36,000	15
	Brooksnek JSS	EC - Department Education	EC			R 2,256,642	R 37,200	15
Labour Intensive Programme	Bakaneni	EC - Department Education	EC			R 5,024,490	R 142,720	24
Labour Intensive Programme	Renovations to St. Aiden's	EC - Department Education	EC			R 5,854,463	R 3,327,817	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F17

Government Sector : Infrastructure

Organisation : EC - Department Economic Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 80.00
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Totals :

R 3,512,480	R 293,360	101
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Matatiele fencing Project	EC - Department Economic Af	EC			R 3,512,480	R 293,360	101

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F18

Government Sector : Infrastructure

Organisation : EC - Department Social Development

Number of Projects : 4

Average manual workers daily wage rate: R 54.38
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Totals : R 43,447,596 R 6,199,445 125

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Dev	Qumbu Secure Care Centre Comp	EC - Department Social Devel	EC			R 31,351,958	R 240,695	58
Labour Intensive Programme	Place of Safety1	EC - Department Social Devel	EC			R 1,012,933	R 45,600	20
Labour Intensive Programme	Lubala ECDC	EC - Department Social Devel	EC			R 900,000	R 118,400	19
EPWP Provincial	Enkuselweni Place of Safety	EC - Department Social Devel	EC			R 10,182,705	R 5,794,750	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F19

Government Sector : Infrastructure

Organisation :

Number of Projects : 3

Average manual workers daily wage rate: R 33.00
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Totals : R 122,721,972 R 44,910,312 212

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Port Elizabeth: SAPS: Constructio		EC			R 65,392,961	R 15,551,014	60
National Youth Service	Port Elizabeth: Mount Road SAP		EC			R 46,591,328	R 26,665,018	50
National Youth Service	East London: Fort Glamorgan Pris		EC			R 10,737,683	R 2,694,280	102

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F20

Government Sector : Infrastructure

Organisation : NC - Public Works, Roads and Transport

Number of Projects : 25

Average manual workers daily wage rate: R 70.92
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Totals :	R 111,428,455	R 17,500,346	841
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Masakeng Access road	NC - Public Works, Roads and	NC			R 1,300,000	R 547,765	25
Labour Intensive Programme	Construction of a new Communit	NC - Public Works, Roads and	NC			R 10,558,550	R 95,106	14
EPWP Provincial	Debushing	NC - Public Works, Roads and	NC			R 1,026,897	R 73,360	81
MIG	Extension of the Jan-Kempdorp w	NC - Public Works, Roads and	NC			R 23,933,242	R 2,439,974	21
Not part of a programme	Head office paving project in Kim	NC - Public Works, Roads and	NC			R 280,000	R 79,340	22
EPWP Provincial	HOSPITAL REFURBISHMENT	NC - Public Works, Roads and	NC			R 35,672	R 10,000	11
Labour Intensive Programme	John Taole Gaetsewe District Mu	NC - Public Works, Roads and	NC			R 2,495,742	R 2,495,742	37
Not part of a programme	Kerb making project in Williston,	NC - Public Works, Roads and	NC			R 1,300,000	R 553,420	48
Not part of a programme	Klipfontein Stormwater	NC - Public Works, Roads and	NC			R 405,000	R 262,273	37
EPWP Provincial	Maintenance	NC - Public Works, Roads and	NC			R 250,000	R 55,200	20
EPWP Provincial	Maintenance	NC - Public Works, Roads and	NC			R 250,000	R 27,720	22
Not part of a programme	Carolusberg Water and Sanitation	NC - Public Works, Roads and	NC			R 700,000	R 25,000	30
EPWP Provincial	Maintenance R13 Kimberley to B	NC - Public Works, Roads and	NC			R 375,000	R 70,500	19
Labour Intensive Programme	THE UPGRADING OF ROAD D	NC - Public Works, Roads and	NC			R 2,031,641	R 208,359	30
Labour Based Construction Prog	Mathlomola Access Road	NC - Public Works, Roads and	NC			R 5,227,490	R 2,983,134	43
MIG	Pampierstad sewer reticulation	NC - Public Works, Roads and	NC			R 22,767,736	R 1,427,469	23
EPWP Provincial	Paving and cleaning at Tswaragan	NC - Public Works, Roads and	NC			R 6,000,000	R 146,780	37
Labour Intensive Programme	Road Maintenance Danielskuil to	NC - Public Works, Roads and	NC			R 339,233	R 22,340	10
EPWP Provincial	Road Repair Work on MR075 in	NC - Public Works, Roads and	NC			R 3,206,633	R 1,038,162	29
EPWP Provincial	Routine road maintenance	NC - Public Works, Roads and	NC			R 500,000	R 73,080	19
Not part of a programme	Routine Road Maintenance from	NC - Public Works, Roads and	NC			R 500,000	R 62,380	21
Labour Based Construction Prog	Schmidtsdrift paving of access roa	NC - Public Works, Roads and	NC			R 4,200,000	R 764,503	8
Labour Based Construction Prog	Schmidtsdriftb paving of access r	NC - Public Works, Roads and	NC			R 4,200,000	R 1,456,033	41
Labour Intensive Programme	The Contraction of a bulk sewer p	NC - Public Works, Roads and	NC			R 17,514,450	R 1,362,684	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Maintenance of road reserves	NC - Public Works, Roads and	NC			R 2,031,169	R 1,220,022	178

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F21

Government Sector : Infrastructure

Organisation : WC - Transport ..

Number of Projects : 90

Average manual
workers daily
wage rate:

R 112.61

Totals : R 716,368,593 R 317,091,788 2,966

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	C865.08: Flood Damage to Geelh	WC - Transport ..	WC			R 9,560,581	R 2,199,830	26
EPWP Provincial	C776.02: Gansbaai - Elim Labour	WC - Transport ..	WC			R 13,877,599	R 11,368,142	125
Not part of a programme	C789.01 Flood Damage Genaden	WC - Transport ..	WC			R 9,304,432	R 5,635,123	19
Labour Intensive Programme	C794.01: White Bridge-Knysna R	WC - Transport ..	WC			R 32,115,530	R 6,715,986	187
Not part of a programme	C803: Karwyderskraal Road Reha	WC - Transport ..	WC			R 11,442,284	R 3,776,012	52
Not part of a programme	C811.01: Uniondalepoort Flood D	WC - Transport ..	WC			R 20,543,529	R 17,937,899	100
Labour Intensive Programme	C837.02: Upgrade of MR582 km	WC - Transport ..	WC			R 6,149,657	R 5,385,675	63
Not part of a programme	C864.03: Hex River Valley Bridg	WC - Transport ..	WC			R 17,825,501	R 9,724,442	35
Not part of a programme	C864.04: Flood Damage Repair o	WC - Transport ..	WC			R 4,792,267	R 1,667,536	10
Not part of a programme	Ceres: R/MT 110/2010 General R	WC - Transport ..	WC			R 1,421,405	R 602,903	19
Not part of a programme	C865.04: Flood Damage Repairs t	WC - Transport ..	WC			R 24,110,942	R 16,535,602	99
Labour Intensive Programme	C708.07: N2 Eastbound Rehab k	WC - Transport ..	WC			R 15,448,964	R 220,731	119
Not part of a programme	C865.10: Flood Damage Repairs t	WC - Transport ..	WC			R 11,291,809	R 110,928	14
Labour Intensive Programme	C880.04: Table Bay Boulevard U	WC - Transport ..	WC			R 23,921,123	R 19,741,136	187
Labour Intensive Programme	C880:Koeberg Interchange Upgra	WC - Transport ..	WC			R 170,760,191	R 58,769,102	417
Not part of a programme	Ceres: R/MT 104/2010 Bush Clea	WC - Transport ..	WC			R 1,637,128	R 484,503	14
Not part of a programme	Ceres: R/MT 105/2010 General R	WC - Transport ..	WC			R 2,069,458	R 755,581	18
Not part of a programme	Ceres: R/MT 106/2010 General R	WC - Transport ..	WC			R 1,119,109	R 590,373	14
Not part of a programme	Ceres: R/MT 107/2010 General R	WC - Transport ..	WC			R 1,889,133	R 954,430	16
Not part of a programme	Ceres: R/MT 108/2010 General R	WC - Transport ..	WC			R 1,383,541	R 560,924	7
Not part of a programme	733.04 Upgrade TR2/2 Broadland	WC - Transport ..	WC			R 70,938,938	R 33,035,364	76
Not part of a programme	C865.03: Flood Damage MR346	WC - Transport ..	WC			R 7,591,944	R 2,268,983	13
Labour Intensive Programme	C648.08: RRM DRE Paarl- TR2/	WC - Transport ..	WC			R 2,453,588	R 1,742,780	35
Labour Intensive Programme	C574.32: Overload Control at Bea	WC - Transport ..	WC			R 3,285,396	R 1,426,506	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	C574.33: Overload Control at Vis	WC - Transport ..	WC			R 3,660,201	R 1,154,591	22
Labour Intensive Programme	C574.34: Overload Control at Joo	WC - Transport ..	WC			R 4,252,791	R 1,326,166	19
Labour Intensive Programme	C574.35: Overload Control at Sw	WC - Transport ..	WC			R 4,594,722	R 1,267,281	20
Labour Intensive Programme	C574.36: Overload Control at Ra	WC - Transport ..	WC			R 4,303,403	R 1,884,946	18
Labour Intensive Programme	C574.37: Overload Control at Vre	WC - Transport ..	WC			R 2,752,610	R 924,992	16
Not part of a programme	C574.38: Overload Control at So	WC - Transport ..	WC			R 2,795,903	R 1,015,812	25
Labour Intensive Programme	C574.39: Overload Control at Kla	WC - Transport ..	WC			R 2,727,836	R 1,188,866	23
Labour Intensive Programme	C574.40: Overload Control at Mo	WC - Transport ..	WC			R 2,539,523	R 809,192	14
Labour Intensive Programme	C733.03 Upgrade TR2/2 Hezelde	WC - Transport ..	WC			R 15,003,598	R 5,732,474	60
Labour Intensive Programme	C648.07:RRM DRE Paarl- TR11/	WC - Transport ..	WC			R 4,254,307	R 2,053,457	27
Labour Intensive Programme	C708.10: TR2/1 Black River Park	WC - Transport ..	WC			R 17,012,548	R 6,638,726	25
Not part of a programme	C648.09: RRM DRE Paarl - TR2/	WC - Transport ..	WC			R 4,679,616	R 2,379,660	20
Not part of a programme	C648.10: RRM DRE Paarl - TR2/	WC - Transport ..	WC			R 2,476,123	R 1,773,462	23
Not part of a programme	C648.11: RRM DRE Paarl - Majo	WC - Transport ..	WC			R 3,090,876	R 2,328,229	8
Not part of a programme	C648.12: RRM DRE Paarl - Instal	WC - Transport ..	WC			R 1,640,447	R 675,307	15
Not part of a programme	C648.13: RRM DRE Paarl - Grass	WC - Transport ..	WC			R 1,194,689	R 518,292	8
Not part of a programme	C648.14: RRM DRE Paarl - Grass	WC - Transport ..	WC			R 1,522,525	R 576,921	8
Not part of a programme	C648.15: RRM DRE Paarl - Road	WC - Transport ..	WC			R 1,228,205	R 594,546	1
Not part of a programme	C707.06: N1 Streetlighting	WC - Transport ..	WC			R 81,620,892	R 37,129,264	93
Not part of a programme	Ceres: R/MT 111/2010 General R	WC - Transport ..	WC			R 1,476,011	R 567,524	13
Labour Intensive Programme	C586: Pniel- Simondium Rehab	WC - Transport ..	WC			R 51,155,001	R 25,437,840	114
Not part of a programme	Paarl: R/MT 915/2009 MR209 -	WC - Transport ..	WC			R 206,863	R 117,313	17
Labour Intensive Programme	Oudtshoorn: R/MT 646/2007 TR3	WC - Transport ..	WC			R 509,627	R 410,611	23
Not part of a programme	Oudtshoorn: R/MT 804/2008 MR	WC - Transport ..	WC			R 360,544	R 214,094	12
Not part of a programme	Oudtshoorn: R/MT 807/2008 MR	WC - Transport ..	WC			R 1,083,189	R 619,056	28
Not part of a programme	Paarl: R/MT 751/2008 MR277 an	WC - Transport ..	WC			R 233,230	R 115,039	11
Not part of a programme	Paarl: R/MT 753/2008 TR31/3 an	WC - Transport ..	WC			R 328,468	R 158,029	22
Not part of a programme	Paarl: R/MT 754/2008 TR31/1and	WC - Transport ..	WC			R 683,607	R 483,994	4
Not part of a programme	Paarl: R/MT 755/2008 Worcester	WC - Transport ..	WC			R 540,301	R 244,047	18
Not part of a programme	Paarl: R/MT 756/2008 Robertson	WC - Transport ..	WC			R 567,145	R 359,486	15
Not part of a programme	Ceres: R/MT 109/2010 General R	WC - Transport ..	WC			R 1,187,660	R 390,005	16
Not part of a programme	Paarl: R/MT 784/2008 MR277 -	WC - Transport ..	WC			R 1,532,237	R 836,129	16
Not part of a programme	Ceres: Source Link 12682/04 Sup	WC - Transport ..	WC			R 723,450	R 325,389	9
Not part of a programme	Paarl: R/MT 916/2009 MR177 -	WC - Transport ..	WC			R 241,282	R 143,815	16
Not part of a programme	Paarl: R/MT 917/2009 MR187 -	WC - Transport ..	WC			R 175,379	R 127,284	22
Not part of a programme	Paarl: R/MT 918/2009 MR189 -	WC - Transport ..	WC			R 161,507	R 66,491	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Paarl: R/MT 919/2009 TR27/1, T	WC - Transport ..	WC			R 364,647	R 112,487	15
Not part of a programme	Paarl: R/MT 924/2009 MR279 -	WC - Transport ..	WC			R 1,017,932	R 511,687	18
Not part of a programme	Paarl: R/MT 927/2009 MR191 an	WC - Transport ..	WC			R 867,693	R 444,645	10
Not part of a programme	Paarl: R/MT 931/2009 MR191 -	WC - Transport ..	WC			R 844,364	R 316,488	21
Not part of a programme	Paarl: R/MT 940/2009 TR30/1 an	WC - Transport ..	WC			R 185,112	R 92,556	6
Not part of a programme	Paarl: R/MT 941/2009 TR9/2 - M	WC - Transport ..	WC			R 80,264	R 37,326	5
Not part of a programme	Paarl: R/MT 758/2008 Drakenstei	WC - Transport ..	WC			R 261,912	R 197,803	11
Not part of a programme	Ceres: R/MT 930/2009 Chemical	WC - Transport ..	WC			R 362,237	R 73,654	8
Not part of a programme	Ceres: R/MT 112/2010 General R	WC - Transport ..	WC			R 1,662,667	R 552,564	15
Not part of a programme	Ceres: R/MT 117/2010 General R	WC - Transport ..	WC			R 1,792,384	R 455,036	17
Not part of a programme	Ceres: R/MT 131/2010 General R	WC - Transport ..	WC			R 1,610,148	R 645,893	14
Not part of a programme	Ceres: R/MT 703/2008 Learnershi	WC - Transport ..	WC			R 1,338,269	R 614,502	15
Not part of a programme	Ceres: R/MT 704/2008 Learnershi	WC - Transport ..	WC			R 1,345,354	R 660,862	12
Not part of a programme	Ceres: R/MT 705/2008 Learnershi	WC - Transport ..	WC			R 1,363,652	R 902,629	20
Not part of a programme	Ceres: R/MT 718/2008 Learnershi	WC - Transport ..	WC			R 525,076	R 16,496	10
Not part of a programme	Ceres: R/MT 721/2008 Learnershi	WC - Transport ..	WC			R 536,620	R 451,183	25
Not part of a programme	Ceres: R/MT 730/2008 Porterville	WC - Transport ..	WC			R 837,591	R 589,242	18
Not part of a programme	Oudtshoorn: R/MT 101/2010 - Ro	WC - Transport ..	WC			R 818,982	R 537,984	25
Not part of a programme	Ceres: R/MT 929/2009 Cleaning	WC - Transport ..	WC			R 277,618	R 214,224	7
Not part of a programme	Ceres: Source Link 12682/05 Sup	WC - Transport ..	WC			R 1,115,346	R 368,350	12
Not part of a programme	Ceres: R/MT 933/2009 Chemical	WC - Transport ..	WC			R 762,634	R 439,750	7
Not part of a programme	Ceres: R/MT 934/2009 Chemical	WC - Transport ..	WC			R 638,644	R 6,370	16
Not part of a programme	Ceres: R/MT 935/2009 Routine	WC - Transport ..	WC			R 1,073,176	R 463,295	11
Not part of a programme	Ceres: R/MT 938/2009 Line Mark	WC - Transport ..	WC			R 3,460,081	R 2,111,926	13
Not part of a programme	Ceres: R/MT 938/2009 Line Mark	WC - Transport ..	WC			R 1,375,334	R 980,147	23
Not part of a programme	Ceres: Source Link 12682/01 Sup	WC - Transport ..	WC			R 1,426,915	R 543,265	22
Not part of a programme	Ceres: Source Link 12682/02 Sup	WC - Transport ..	WC			R 1,051,918	R 580,949	40
Not part of a programme	Ceres: Source Link 12682/03 Sup	WC - Transport ..	WC			R 961,358	R 417,632	12
Not part of a programme	Paarl: R/MT 921/2009 OP5742 -	WC - Transport ..	WC			R 838,069	R 835,665	43
Not part of a programme	Ceres: R/MT 732/2008 Porterville	WC - Transport ..	WC			R 122,236	R 118,350	6

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F22

Government Sector : Infrastructure

Organisation : Department of Police, Roads & Transport

Number of Projects : 9

Average manual workers daily wage rate: R 78.28
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Totals : R 153,416,766 R 68,957,859 249

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	REGRAVELING OF ROADS IN	Department of Police, Roads &	FS			R 25,000,000	R 17,500,000	25
EPWP Provincial	REGRAVELING OF ROADS IN	Department of Police, Roads &	FS			R 25,000,000	R 12,682,146	23
EPWP Provincial	REGRAVELING OF ROADS IN	Department of Police, Roads &	FS			R 25,000,000	R 13,410,147	30
EPWP Provincial	REGRAVELING OF ROADS IN	Department of Police, Roads &	FS			R 25,000,000	R 9,825,842	25
EPWP Provincial	REGRAVELING OF ROADS IN	Department of Police, Roads &	FS			R 25,000,000	R 5,234,448	18
Facilities & Infrastructure Devel	Construction of Naledi Transport	Department of Police, Roads &	FS			R 8,118,483	R 3,020,722	57
Labour Intensive Programme	Jagersfontein Pavement Laying	Public Works, Roads and Tran	FS			R 4,896,000	R 433,428	31
Labour Based Construction Prog	Construction of Paved Roads in P	Public Works, Roads and Tran	FS			R 14,352,600	R 5,853,928	29
Facilities & Infrastructure Devel	BFN: 4th Council Chamber: Upgr	Public Works, Roads and Tran	FS			R 1,049,683	R 997,199	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F23

Government Sector : Infrastructure

Organisation : Provincial and Local Government

Number of Projects : 3

Average manual workers daily wage rate: R 71.00
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Totals : R 21,378,132 R 16,727,399 64

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
MIG	Upgrading of waste water treatme	Provincial and Local Governm	FS			R 6,778,132	R 6,069,963	10
MIG	Snake Park	Provincial and Local Governm	FS			R 6,600,000	R 5,418,549	33
MIG	Nala : Kgotsong road Ph2	Provincial and Local Governm	FS			R 8,000,000	R 5,238,887	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F24

Government Sector : Infrastructure

Organisation : Department of Education

Number of Projects : 4

Average manual workers daily wage rate: R 83.84
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Totals : R 120,155,536 R 84,048,175 151

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Dev	Thaba Nchu - Refentse school	Department of Education	FS			R 34,908,855	R 26,026,253	53
Facilities and Infrastructure Dev	Harrismith - Kgetha Tsebo Primar	Department of Education	FS			R 43,652,137	R 29,028,660	52
Facilities and Infrastructure Dev	BFN - Maboloka Primary School	Department of Education	FS			R 5,463,963	R 38,500	25
Labour Based Construction Prog	BFN - Gonyane School	Department of Education	FS			R 36,130,581	R 28,954,762	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F25

Government Sector : Infrastructure

Organisation : Tourism, Environmental and Economic Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 80.00
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Totals : R 20,608,000 R 9,827,626 15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
MIG	Installation of sewer for 4000 erve	Tourism, Environmental and E	FS			R 20,608,000	R 9,827,626	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F26

Government Sector : Infrastructure

Organisation :

Number of Projects : 2

Average manual workers daily wage rate: R 32.90
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Totals : R 132,000,000 R 106,005,657 115

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	SPRINGFONTEIN - BETHULIE		FS			R 120,000,000	R 103,565,095	104
Labour Intensive Programme	Road Signs		FS			R 12,000,000	R 2,440,562	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F27

Government Sector : Infrastructure

Organisation : Local Government and Housing

Number of Projects : 5

Average manual workers daily wage rate: R 73.40
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Totals : R 48,545,200 R 18,410,552 107

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
MIG	Waterborne Sewer network for 17	Local Government and Housin	FS			R 14,352,600	R 5,853,928	49
MIG	Nala : Monyakeng roads Ph 1	Local Government and Housin	FS			R 3,840,000	R 1,134,581	8
MIG	mONYAKENG PAVING OF RO	Local Government and Housin	FS			R 8,000,000	R 4,059,852	9
MIG	Kgotsoong Paved Road	Local Government and Housin	FS			R 8,000,000	R 1,821,381	26
Labour Based Construction Prog	Construction of Paved Roads in	Local Government and Housin	FS			R 14,352,600	R 5,540,809	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F28

Government Sector : Infrastructure

Organisation : Department of Sports, Arts, Culture and Recreation

Number of Projects : 3

Average manual workers daily wage rate: R 90.00
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Totals : R 33,764,660 R 13,800,815 125

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Dev	Construction of Edenville Library	Department of Sports, Arts, Cu	FS			R 8,678,660	R 5,707,354	28
Labour Intensive Programme	Upgrading of water reticulation n	Sport, Recreation, Arts and Cu	FS			R 6,846,000	R 2,533,470	83
-Not part of a programme-	Upgrading of gravel streets to surf	Sport, Recreation, Arts and Cu	FS			R 18,240,000	R 5,559,990	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F29

Government Sector : Infrastructure

Organisation : Public Works and ..

Number of Projects : 82

Average manual
workers daily
wage rate:

R 100.31

Totals : R 299,855,327 R 173,993,434 2,735

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Free State Road Maintenance - Ph	Public Works and ..	FS			R 1,806,000	R 1,188,000	37
Contractor Development	Free State Road Maintenance - M	Public Works and ..	FS			R 2,400,000	R 198,000	37
Contractor Development	Free State Road Maintenance - M	Public Works and ..	FS			R 1,806,000	R 1,188,000	40
Contractor Development	Free State Road Maintenance - M	Public Works and ..	FS			R 1,806,000	R 1,188,000	40
Contractor Development	Free State Road Maintenance - M	Public Works and ..	FS			R 1,806,000	R 1,188,000	41
Contractor Development	Free State Road Maintenance - M	Public Works and ..	FS			R 1,806,000	R 1,188,000	36
Contractor Development	Free State Road Maintenance - Ng	Public Works and ..	FS			R 1,806,000	R 1,188,000	40
Not part of a programme	Free State Road Maintenance - Nk	Public Works and ..	FS			R 1,806,000	R 1,188,000	31
Contractor Development	Free State Road Maintenance - N	Public Works and ..	FS			R 1,806,000	R 1,188,000	36
Contractor Development	Free State Road Maintenance - P.	Public Works and ..	FS			R 1,806,000	R 1,188,000	37
Contractor Development	Free State Road Maintenance - Hl	Public Works and ..	FS			R 1,806,000	R 1,188,000	38
Contractor Development	Free State Road Maintenance - Ph	Public Works and ..	FS			R 1,806,000	R 1,188,000	35
Contractor Development	Free State Road Maintenance - Pu	Public Works and ..	FS			R 2,400,000	R 594,000	36
Contractor Development	Free State Road Maintenance - S J	Public Works and ..	FS			R 1,806,000	R 1,188,000	30
Contractor Development	Free State Road Maintenance - S7	Public Works and ..	FS			R 1,806,000	R 1,188,000	36
Contractor Development	Free State Road Maintenance - So	Public Works and ..	FS			R 1,806,000	R 1,188,000	40
Contractor Development	Free State Road Maintenance - Th	Public Works and ..	FS			R 1,806,000	R 1,188,000	35
Contractor Development	Free State Road Maintenance - Tl	Public Works and ..	FS			R 1,806,000	R 1,188,000	40
Contractor Development	Renotations to Boaramelo Combi	Public Works and ..	FS			R 397,889	R 297,500	6
Contractor Development	Free State Road Maintenance - Nt	Public Works and ..	FS			R 1,806,000	R 1,188,000	36
Contractor Development	Free State Maintenance - Paleit Tr	Public Works and ..	FS			R 1,806,000	R 1,188,000	36
Contractor Development	Bethany New Five Classroom con	Public Works and ..	FS			R 4,722,699	R 1,176,575	15
Labour Intensive Programme	CDP R701 Smithfield to Wepener	Public Works and ..	FS			R 2,400,000	R 198,000	41
EPWP Provincial	CLEANING OF STREETS	Public Works and ..	FS			R 344,787	R 183,591	50

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Construction of Access Road in Ja	Public Works and ..	FS			R 4,896,000	R 1,444,475	119
Contractor Development	Construction of Barolong Hall	Public Works and ..	FS			R 6,768,910	R 1,456,921	16
EPWP Provincial	Diyatalawa Creche Fencing	Public Works and ..	FS			R 676,303	R 458,382	5
EPWP Provincial	Diyatalawa New Creche	Public Works and ..	FS			R 4,077,152	R 1,982,786	7
EPWP Provincial	Diyatalawa New School	Public Works and ..	FS			R 7,398,811	R 4,695,088	7
Contractor Development	Free State Road Maintenance - Ko	Public Works and ..	FS			R 1,806,000	R 1,188,000	32
EPWP Provincial	FOOD FOR WASTE PROJECT	Public Works and ..	FS			R 514,000	R 192,810	58
Contractor Development	Free State Road Maintenance - Ke	Public Works and ..	FS			R 1,806,000	R 1,188,000	35
Contractor Development	Free State Road Maintenance - Af	Public Works and ..	FS			R 1,806,000	R 1,188,000	38
Contractor Development	Free State Road Maintenance - Au	Public Works and ..	FS			R 1,806,000	R 1,188,000	31
Contractor Development	Free State Road Maintenance - Bi	Public Works and ..	FS			R 1,806,000	R 990,000	28
Contractor Development	Free State Road Maintenance - Bl	Public Works and ..	FS			R 1,806,000	R 1,188,000	33
Labour Intensive Programme	Free State Road Maintenance - Bo	Public Works and ..	FS			R 1,806,000	R 1,188,000	36
Contractor Development	Free State Road Maintenance - E	Public Works and ..	FS			R 1,806,000	R 1,188,000	40
Contractor Development	Free State Road Maintenance - Gu	Public Works and ..	FS			R 1,806,000	R 1,188,000	40
Contractor Development	Free State Road Maintenance - T	Public Works and ..	FS			R 1,806,000	R 1,188,000	35
EPWP Provincial	Diyatalawa School Fencing	Public Works and ..	FS			R 735,847	R 613,600	5
National Youth Service	NYS - Centlec	Public Works and ..	FS			R 1,145,000	R 9,240	13
Labour Intensive Programme	FS S119 Road Maintenance - Shat	Public Works and ..	FS			R 1,806,000	R 1,188,000	39
Contractor Development	FSCDP Routine Maint S345 Smit	Public Works and ..	FS			R 1,806,000	R 1,188,000	35
Contractor Development	FSDCP Road R30 - P55/1, R702 -	Public Works and ..	FS			R 1,806,000	R 1,188,000	33
Labour Intensive Programme	Harrismith - new traffic offices	Public Works and ..	FS			R 43,048,801	R 15,851,654	17
Labour Intensive Programme	Harrismith - Tsebon Olwazi Pri	Public Works and ..	FS			R 34,328,669	R 26,299,560	20
EPWP Provincial	Henneman 200 Workers	Public Works and ..	FS			R 3,074,953	R 2,374,953	164
EPWP Provincial	Makgolokweng Fencing Creche	Public Works and ..	FS			R 282,280	R 157,499	6
Contractor Development	Free State Road Maintenance - U	Public Works and ..	FS			R 1,806,000	R 1,188,000	40
EPWP Provincial	Makgolokweng New Hall	Public Works and ..	FS			R 8,566,551	R 1,735,488	16
Labour Intensive Programme	FS Road S136 Maintenance - Re-	Public Works and ..	FS			R 1,806,000	R 1,188,000	40
Labour Intensive Programme	Qwaqwa Elizabeth Ross hospital:	Public Works and ..	FS			R 61,282,718	R 43,554,921	35
Labour Intensive Programme	Upgrading of 4th Council Chamb	Public Works and ..	FS			R 3,696,267	R 3,303,765	11
Contractor Development	Upgrading of boshoff hall	Public Works and ..	FS			R 195,447	R 111,704	6
EPWP Provincial	Upgrading of Edenburg Communi	Public Works and ..	FS			R 391,626	R 356,000	6
EPWP Provincial	Upgrading of G Lefu Community	Public Works and ..	FS			R 315,447	R 215,448	6
EPWP Provincial	Upgrading of Rouxville Communi	Public Works and ..	FS			R 446,033	R 323,000	6
Contractor Development	Upgrading of smithfield creche	Public Works and ..	FS			R 657,428	R 6,780	6
Contractor Development	UPGRADING OF THE JACOBS	Public Works and ..	FS			R 341,948	R 267,000	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Makgolokweng New Creche	Public Works and ..	FS			R 7,457,817	R 3,732,656	21
Labour Intensive Programme	FS Road P7/3/2, Maintenance - M	Public Works and ..	FS			R 1,806,000	R 1,188,000	39
Contractor Development	FS CDP P52/1 Bethulie to Smithf	Public Works and ..	FS			R 1,806,000	R 1,188,000	38
Labour Intensive Programme	FS CDP R726 Road Maintenance	Public Works and ..	FS			R 1,806,000	R 792,000	39
Contractor Development	FS CDP Road Maintenance - P54/	Public Works and ..	FS			R 1,806,000	R 1,188,000	46
Labour Intensive Programme	FS CDP Road R717 Maintenance	Public Works and ..	FS			R 1,806,000	R 1,188,000	42
Labour Intensive Programme	FS CDP Road S119 Maintenance	Public Works and ..	FS			R 1,806,000	R 1,188,000	43
Contractor Development	FS Road Maintenance of R701- Ih	Public Works and ..	FS			R 1,806,000	R 1,188,000	40
Labour Intensive Programme	FS Road Maintenance R701 Garie	Public Works and ..	FS			R 1,806,000	R 1,188,000	35
Contractor Development	FS Road P22/1 Maintenance - Le	Public Works and ..	FS			R 1,806,000	R 1,188,000	31
Contractor Development	FS RoadS117 Maintenance - Com	Public Works and ..	FS			R 2,400,000	R 594,000	40
Contractor Development	FS Road P7/3 Maintenance - Go t	Public Works and ..	FS			R 1,806,000	R 1,188,000	40
Contractor Development	FS Road S345 Maintenance - Bae	Public Works and ..	FS			R 1,806,000	R 1,188,000	36
Labour Intensive Programme	FS Road P8/1 Maintenance - Qab	Public Works and ..	FS			R 1,806,000	R 1,188,000	40
Labour Intensive Programme	FS Road S119 Maintenance - Cre	Public Works and ..	FS			R 1,806,000	R 1,188,000	39
Labour Intensive Programme	FS Road S127 Maintenance - Ma	Public Works and ..	FS			R 1,806,000	R 1,188,000	42
Contractor Development	FS Road S127 Maintenance - Sibe	Public Works and ..	FS			R 1,806,000	R 1,188,000	44
Contractor Development	FS Road S132 Maintenance - Hen	Public Works and ..	FS			R 1,806,000	R 1,188,000	35
Contractor Development	FS Road S132 Maintenance - Tha	Public Works and ..	FS			R 1,806,000	R 1,188,000	38
Contractor Development	FS Road S135 Maintenance - Ree	Public Works and ..	FS			R 1,806,000	R 1,188,000	37
EPWP Provincial	Upgrading of Willem Green COM	Public Works and ..	FS			R 579,947	R 426,041	6
Contractor Development	FS Road P35/1 Maintenance - Gre	Public Works and ..	FS			R 1,806,000	R 1,188,000	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F30

Government Sector : Infrastructure

Organisation : Agriculture

Number of Projects : 2

Average manual workers daily wage rate: R 67.50
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Totals :

R 4,985,436	R 4,554,470	110
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
MIG	Sewer Sanitation in Boshoff	Agriculture	FS			R 1,500,000	R 1,410,676	72
EPWP Provincial	BFN: Glen College: Phase 1 Upgr	Agriculture	FS			R 3,485,436	R 3,143,794	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F31

Government Sector : Infrastructure

Organisation : Department of Health

Number of Projects : 2

Average manual workers daily wage rate: R 75.00
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Totals : R 160,045,262 R 14,994,492 69

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Dev	BFN - Pelonomi Hospital changes	Department of Health	FS			R 25,649,624	R 25,270	19
Labour Intensive Programme	Boitumelo Hospital Contract	Health	FS			R 134,395,639	R 14,969,222	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F32

Government Sector : Infrastructure

Organisation : Treasury

Number of Projects : 1

Average manual workers daily wage rate: R 70.00
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Totals :

R 8,678,661	R 5,974,014	28
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Edenville Library	Treasury	FS			R 8,678,661	R 5,974,014	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F33

Government Sector : Infrastructure

Organisation : Public Safety, Security and Liaison

Number of Projects : 3

Average manual workers daily wage rate: R 76.67
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Totals : R 46,601,223 R 10,261,413 185

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Upgrading of gravel road to core	Public Safety, Security and Liaison	FS			R 8,482,740	R 1,025,200	100
Labour Based Construction Prog	QWAQWA ROUTE 4	Public Safety, Security and Liaison	FS			R 30,000,000	R 6,215,491	60
Facilities & Infrastructure Devel	Construction of Naledi Transport	Public Safety, Security and Liaison	FS			R 8,118,483	R 3,020,722	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F34

Government Sector : Infrastructure

Organisation : MP -Department of Roads and Transport

Number of Projects : 144

Average manual workers daily wage rate: R 70.73
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Totals : R 1,071,754,467 R 417,653,050 3,329

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Siyatentela (Shimati bridge)	MP -Department of Roads and	MP			R 10,000,000	R 5,590,000	11
Labour Intensive Programme	Siyatentela (Nhlengesha)	MP -Department of Roads and	MP			R 10,000,000	R 4,480,000	5
Labour Intensive Programme	Siyatentela Maintenance Ehlanzen	MP -Department of Roads and	MP			R 12,970,000	R 6,492,000	1193
Labour Intensive Programme	Siyatentela (Zoeknag)	MP -Department of Roads and	MP			R 10,000,000	R 5,590,000	18
Labour Intensive Programme	Siyatentela (Whiteriver to Moolm	MP -Department of Roads and	MP			R 8,350,000	R 2,708,000	9
Labour Intensive Programme	Siyatentela (Utha)	MP -Department of Roads and	MP			R 10,000,000	R 5,590,000	15
Labour Intensive Programme	Siyatentela (Tsuvelani)	MP -Department of Roads and	MP			R 10,000,000	R 5,590,000	14
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 6,000,000	R 882,000	6
Labour Intensive Programme	Siyatentela (Siligane)	MP -Department of Roads and	MP			R 2,400,000	R 1,200,000	13
EPWP Provincial	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 5,000,000	R 882,000	6
Labour Intensive Programme	Siyatentela (Setlhare)	MP -Department of Roads and	MP			R 10,000,000	R 5,590,000	24
Labour Intensive Programme	Siyatentela (Rustplaas to Emahlat	MP -Department of Roads and	MP			R 8,350,000	R 2,708,000	50
Labour Intensive Programme	Siyatentela (Piet Retief)	MP -Department of Roads and	MP			R 8,350,000	R 2,708,000	24
Labour Intensive Programme	Siyatentela (Piet Retief Bothersho	MP -Department of Roads and	MP			R 8,350,000	R 2,256,667	14
Labour Intensive Programme	Siyatentela (Ntombe)	MP -Department of Roads and	MP			R 8,350,000	R 4,175,000	16
Labour Intensive Programme	Siyatentela (Nkomeni)	MP -Department of Roads and	MP			R 2,400,000	R 1,200,000	14
Labour Intensive Programme	Siyatentela Road Maintenance	MP -Department of Roads and	MP			R 6,000,000	R 441,000	31
Labour Intensive Programme	Siyatentela (Siligane)	MP -Department of Roads and	MP			R 2,400,000	R 1,200,000	12
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 8,350,000	R 882,000	25
Labour Intensive Programme	Construction of sidewalks of D29	MP -Department of Roads and	MP			R 1,928,334	R 498,000	38
Labour Intensive Programme	Siyatentela Road Maintenance	MP -Department of Roads and	MP			R 8,350,000	R 5,416,000	12
Labour Intensive Programme	Siyatentela Road Maintenance	MP -Department of Roads and	MP			R 8,350,000	R 5,416,000	14
Labour Intensive Programme	Siyatentela Road Maintenance	MP -Department of Roads and	MP			R 8,350,000	R 5,416,000	14
Labour Intensive Programme	Siyatentela Road Maintenance	MP -Department of Roads and	MP			R 8,350,000	R 5,310,667	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Siyatentela Road Maintenance	MP -Department of Roads and	MP			R 8,350,000	R 5,416,000	9
Labour Intensive Programme	Siyatentela Road Maintanance M	MP -Department of Roads and	MP			R 6,000,000	R 735,000	13
Labour Intensive Programme	Siyatentela Road Maintenace (Ski	MP -Department of Roads and	MP			R 5,000,000	R 3,969,000	21
Labour Intensive Programme	Siyatentela (New and Old Stand V	MP -Department of Roads and	MP			R 8,350,000	R 2,708,000	18
EPWP Provincial	Siyatentela Road Maintanance M	MP -Department of Roads and	MP			R 5,000,000	R 882,000	16
Labour Intensive Programme	Siyatentela Road Maintanance M	MP -Department of Roads and	MP			R 5,000,000	R 882,000	16
EPWP Provincial	Siyatentela Road Maintanance M	MP -Department of Roads and	MP			R 5,000,000	R 882,000	14
Labour Intensive Programme	Siyatentela Road Maintanance M	MP -Department of Roads and	MP			R 6,000,000	R 882,000	14
EPWP Provincial	Siyatentela Road Maintanance M	MP -Department of Roads and	MP			R 5,000,000	R 882,000	10
EPWP Provincial	Siyatentela Road Maintanance M	MP -Department of Roads and	MP			R 5,000,000	R 882,000	24
EPWP Provincial	Siyatentela Road Maintanance M	MP -Department of Roads and	MP			R 5,000,000	R 744,100	13
Labour Intensive Programme	Siyatentela Road Maintenance	MP -Department of Roads and	MP			R 8,350,000	R 5,416,000	21
Labour Intensive Programme	Siyatentela (Coner)	MP -Department of Roads and	MP			R 8,350,000	R 2,708,000	12
Labour Intensive Programme	Siyatentela (Nkomeni)	MP -Department of Roads and	MP			R 2,400,000	R 1,200,000	14
Labour Intensive Programme	Siyatentela (Greenvalley)	MP -Department of Roads and	MP			R 10,000,000	R 5,590,000	10
Labour Intensive Programme	Siyatentela (Eidinburg)	MP -Department of Roads and	MP			R 10,000,000	R 5,590,000	13
Labour Intensive Programme	Siyatentela (Dwarsloop)	MP -Department of Roads and	MP			R 10,000,000	R 5,590,000	10
Labour Intensive Programme	Siyatentela (Driekoppies)	MP -Department of Roads and	MP			R 10,000,000	R 5,590,000	4
Labour Intensive Programme	Siyatentela (Driefontein)	MP -Department of Roads and	MP			R 8,350,000	R 4,175,000	19
Labour Intensive Programme	Siyatentela (Hluvkani)	MP -Department of Roads and	MP			R 10,000,000	R 5,590,000	10
Labour Intensive Programme	Siyatentela (Cottondale)	MP -Department of Roads and	MP			R 10,000,000	R 4,986,667	12
Labour Intensive Programme	Siyatentela (Iswepe)	MP -Department of Roads and	MP			R 8,350,000	R 4,175,000	27
Labour Intensive Programme	Siyatentela (Clare bridge)	MP -Department of Roads and	MP			R 10,000,000	R 5,590,000	11
Labour Intensive Programme	Siyatentela (Caledonia)	MP -Department of Roads and	MP			R 2,400,000	R 1,200,000	28
Labour Intensive Programme	Siyatentela (Bereta)	MP -Department of Roads and	MP			R 10,000,000	R 5,590,000	10
Labour Intensive Programme	Siyatentela (Arthurstone)	MP -Department of Roads and	MP			R 10,000,000	R 5,590,000	33
Labour Intensive Programme	Siyatentela (Arthurseat)	MP -Department of Roads and	MP			R 10,000,000	R 5,590,000	13
Labour Intensive Programme	Siyatentela (Amsterdam)	MP -Department of Roads and	MP			R 8,350,000	R 4,175,000	11
EPWP Provincial	D2965 Sandriver - Tshabalala (EP	MP -Department of Roads and	MP			R 22,500,000	R 9,980,820	68
Labour Intensive Programme	Siyatentela (Dingleydale)	MP -Department of Roads and	MP			R 10,000,000	R 5,590,000	17
Labour Intensive Programme	Siyatentela (Matsulu)	MP -Department of Roads and	MP			R 2,400,000	R 1,200,000	7
Labour Intensive Programme	Siyatentela (Mthakathi)	MP -Department of Roads and	MP			R 10,000,000	R 6,823,334	18
Labour Intensive Programme	Siyatentela (Mpakeni-Daantjie)	MP -Department of Roads and	MP			R 2,400,000	R 1,200,000	18
Labour Intensive Programme	Siyatentela (MP Stream)	MP -Department of Roads and	MP			R 10,000,000	R 5,590,000	12
Labour Intensive Programme	Siyatentela (Middelplaas)	MP -Department of Roads and	MP			R 10,000,000	R 630,000	6
Labour Intensive Programme	Siyatentela (Mgobodzi)	MP -Department of Roads and	MP			R 10,000,000	R 5,590,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Siyatentela (Mekemeke)	MP -Department of Roads and	MP			R 10,000,000	R 5,050,000	8
Labour Intensive Programme	Siyatentela (Hebron)	MP -Department of Roads and	MP			R 10,000,000	R 5,590,000	9
Labour Intensive Programme	Siyatentela (Mbumba)	MP -Department of Roads and	MP			R 10,000,000	R 5,590,000	8
Labour Intensive Programme	Siyatentela Road Maintenance	MP -Department of Roads and	MP			R 8,350,000	R 6,193,333	33
Labour Intensive Programme	Siyatentela (Matsulu)	MP -Department of Roads and	MP			R 2,400,000	R 1,200,000	7
Labour Intensive Programme	Siyatentela (Makoko)	MP -Department of Roads and	MP			R 2,400,000	R 1,200,000	14
Labour Intensive Programme	Siyatentela (Makoko)	MP -Department of Roads and	MP			R 2,400,000	R 1,200,000	14
Labour Intensive Programme	Siyatentela (Mahushu)	MP -Department of Roads and	MP			R 2,400,000	R 1,200,000	19
Labour Intensive Programme	Siyatentela (Mahushu)	MP -Department of Roads and	MP			R 2,400,000	R 1,200,000	19
Labour Intensive Programme	Siyatentela (Magudu)	MP -Department of Roads and	MP			R 10,000,000	R 5,050,000	8
Labour Intensive Programme	Siyatentela (Magogeni)	MP -Department of Roads and	MP			R 10,000,000	R 5,050,000	7
Labour Intensive Programme	Siyatentela (Mdladla)	MP -Department of Roads and	MP			R 10,000,000	R 5,590,000	8
Labour Intensive Programme	Siyatentela Road Maintenance(Bu	MP -Department of Roads and	MP			R 6,000,000	R 3,087,000	16
EPWP Provincial	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 5,000,000	R 882,000	30
Labour Intensive Programme	Siyatentela Road Maintenance(M	MP -Department of Roads and	MP			R 6,000,000	R 3,087,000	20
Labour Intensive Programme	Siyatentela Road Maintenance(M	MP -Department of Roads and	MP			R 6,000,000	R 3,087,000	11
Labour Intensive Programme	Siyatentela Road Maintenance(M	MP -Department of Roads and	MP			R 6,000,000	R 3,087,000	12
Labour Intensive Programme	Siyatentela Road Maintenance(K	MP -Department of Roads and	MP			R 6,000,000	R 3,969,000	18
Labour Intensive Programme	Siyatentela Road Maintenance(Ka	MP -Department of Roads and	MP			R 5,000,000	R 2,352,000	8
Labour Intensive Programme	Siyatentela Road Maintenance(Pie	MP -Department of Roads and	MP			R 6,000,000	R 3,087,000	12
Labour Intensive Programme	Siyatentela Road Maintenance(Do	MP -Department of Roads and	MP			R 6,000,000	R 3,087,000	20
Labour Intensive Programme	Siyatentela Road Maintenance(Sh	MP -Department of Roads and	MP			R 8,350,000	R 5,416,001	18
Labour Intensive Programme	Siyatentela Road Maintenance(Bh	MP -Department of Roads and	MP			R 6,000,000	R 3,087,000	12
Labour Intensive Programme	Siyatentela Road Maintenance(M	MP -Department of Roads and	MP			R 6,000,000	R 3,087,000	27
Labour Intensive Programme	Siyatentela Road Maintenance Zit	MP -Department of Roads and	MP			R 5,000,000	R 882,000	13
Labour Intensive Programme	Siyatentela Road Maintenance Ve	MP -Department of Roads and	MP			R 6,000,000	R 3,087,000	20
EPWP Provincial	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 8,350,000	R 882,000	3
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 8,350,000	R 600,600	9
Labour Intensive Programme	Siyatentela Road Maintenance	MP -Department of Roads and	MP			R 2,400,000	R 481,453	15
Labour Intensive Programme	Siyatentela Road Maintenance(Ge	MP -Department of Roads and	MP			R 6,000,000	R 3,087,000	15
EPWP Provincial	Siyatentela Road Mantainance M	MP -Department of Roads and	MP			R 5,000,000	R 882,000	21
Labour Intensive Programme	Upgrading of Road Boschfontein	MP -Department of Roads and	MP			R 30,952,000	R 10,962,000	24
Labour Intensive Programme	Upgrading of Diepdale to Swazila	MP -Department of Roads and	MP			R 21,027,133	R 1,169,869	40
Labour Intensive Programme	Syatentela Road Maintenance Mp	MP -Department of Roads and	MP			R 5,000,000	R 882,000	14
Labour Intensive Programme	Siyatetela Road Mainanance Mp	MP -Department of Roads and	MP			R 6,000,000	R 882,000	5
Labour Intensive Programme	Siyatentela(Nokaneng)	MP -Department of Roads and	MP			R 5,000,000	R 2,646,000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Siyatentela(Katjibane)	MP -Department of Roads and	MP			R 5,000,000	R 2,646,000	11
Labour Intensive Programme	Siyatentela Road Maintenance(M	MP -Department of Roads and	MP			R 6,000,000	R 3,087,000	8
Labour Intensive Programme	Siyatentela Roads Maintenance M	MP -Department of Roads and	MP			R 17,338,500	R 3,381,000	39
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 5,000,000	R 882,000	11
Labour Intensive Programme	Siyatentela Road Maintenance(T	MP -Department of Roads and	MP			R 6,000,000	R 3,087,000	7
Labour Intensive Programme	Siyatentela Road Maintenance(T	MP -Department of Roads and	MP			R 6,000,000	R 3,087,000	16
Labour Intensive Programme	Siyatentela Road Maintenance(Th	MP -Department of Roads and	MP			R 6,000,000	R 3,087,000	15
Labour Intensive Programme	Siyatentela Road Maintenance(Th	MP -Department of Roads and	MP			R 6,000,000	R 3,087,000	14
Labour Intensive Programme	Siyatentela Road Maintenance(Su	MP -Department of Roads and	MP			R 6,000,000	R 3,087,000	12
Labour Intensive Programme	Siyatentela Road Maintenance(Sk	MP -Department of Roads and	MP			R 5,000,000	R 2,646,000	7
Labour Intensive Programme	Siyatentela Road Maintenance(Sh	MP -Department of Roads and	MP			R 8,350,000	R 5,416,000	3
Labour Intensive Programme	Siyatentela(Dehekeng)	MP -Department of Roads and	MP			R 5,000,000	R 2,646,000	13
EPWP Provincial	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 8,350,000	R 882,000	3
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 5,000,000	R 882,000	10
EPWP Provincial	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 10,000,000	R 916,667	22
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 2,400,000	R 1,200,000	12
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 10,000,000	R 1,249,999	10
EPWP Provincial	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 10,000,000	R 1,583,333	12
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 2,400,000	R 1,199,999	12
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 10,000,000	R 1,166,667	17
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 17,338,500	R 4,130,813	7
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 5,000,000	R 4,851,000	8
EPWP Provincial	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 8,350,000	R 485,700	21
Labour Intensive Programme	Siyatentela Road Maintenance lee	MP -Department of Roads and	MP			R 6,000,000	R 3,087,000	12
Labour Intensive Programme	Siyatentela Road Maintenance La	MP -Department of Roads and	MP			R 5,000,000	R 882,000	9
Labour Intensive Programme	Siyatentela Road Maintenance (H	MP -Department of Roads and	MP			R 10,000,000	R 1,249,998	10
Labour Intensive Programme	Siyatentela Road Maintenance	MP -Department of Roads and	MP			R 2,400,000	R 1,444,360	9
Labour Intensive Programme	Siyatentela Road Maintenance	MP -Department of Roads and	MP			R 8,350,000	R 5,416,000	6
Labour Intensive Programme	Siyatentela Road Maintenance	MP -Department of Roads and	MP			R 8,350,000	R 7,682,667	3
EPWP Provincial	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 10,000,000	R 1,083,333	12
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 6,000,000	R 882,000	26
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 6,000,000	R 882,000	7
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 6,000,000	R 882,000	14
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 6,000,000	R 749,000	18
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 5,000,000	R 882,000	17
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 6,000,000	R 882,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 6,000,000	R 729,000	17
EPWP Provincial	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 10,000,000	R 1,000,000	10
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 5,000,000	R 882,000	9
Labour Intensive Programme	Upgrading of Road Magogeni	MP -Department of Roads and	MP			R 16,800,000	R 1,145,000	25
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 6,000,000	R 882,000	16
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 6,000,000	R 882,000	18
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 5,000,000	R 882,000	12
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 5,000,000	R 882,000	19
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 6,000,000	R 882,000	10
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 10,000,000	R 3,499,999	12
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 2,400,000	R 800,000	8
Labour Intensive Programme	Siyatentela Road Maintenance M	MP -Department of Roads and	MP			R 6,000,000	R 588,000	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F35

Government Sector : Infrastructure

Organisation : GP - Public Transport, Roads & Works

Number of Projects : 18

Average manual workers daily wage rate: R 80.51
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Totals : R 6,639,525,284 R 215,899,484 4,072

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Dev	K 29 Phase 3	GP - Public Transport, Roads	GP			R 72,155,492	R 19,889,210	122
EPWP Provincial	Lake Side Multipurpose centre	Public Transport, Roads and	GP			R 8,616,000	R 6,775,121	58
EPWP Provincial	Polokong P School	Public Transport, Roads and	GP			R 17,078,030	R 11,141,538	130
Not part of a programme	Rietvallei P School	Public Transport, Roads and	GP			R 47,830,622	R 36,418,340	49
EPWP Upscaling	Sekhulisile Primary School	Public Transport, Roads and	GP			R 36,903,364	R 12,301,121	106
EPWP Provincial	Simunye Primary School	Public Works	GP			R 175,834,295	R 50,648,540	105
Labour Intensive Programme	BOLANI ROADS	GP - Public Transport, Roads	GP			R 33,600,000	R 831,600	88
NYS Provincial	Gauteng youth service programme	Public Transport, Roads and	GP			R 5,880,000,000	R 4,464,331	2425
	Gauteng youth service programme	GP - Public Transport, Roads	GP			R 5,091,657	R 199,080	95
EPWP Provincial	Winnie Mandela Primary School	GP - Public Transport, Roads	GP			R 72,952,508	R 52,065,816	42
Facilities and Infrastructure Dev	K 71 Voortrekker Road	GP - Public Transport, Roads	GP			R 91,669,000	R 10,674,708	217
EPWP Provincial	Kathehong Primary School	GP - Public Transport, Roads	GP			R 17,040,529	R 33,100	19
Labour Intensive Programme	Natalspruit Hospital Phase II	GP - Public Transport, Roads	GP			R 14,600,000	R 1,280,400	292
Labour Intensive Programme	Rietvallei P School	GP - Public Transport, Roads	GP			R 10,047,674	R 108,360	25
EPWP Provincial	Sekhulisile Primary School	GP - Public Transport, Roads	GP			R 14,761,346	R 496,480	84
Labour Intensive Programme	Simunye Primary School	GP - Public Transport, Roads	GP			R 34,146,159	R 7,882,137	56
Not part of a programme	Thulasizwe Primary School	GP - Public Transport, Roads	GP			R 56,959,416	R 422,240	98
Labour Intensive Programme	Bronkhorspruit primary School	GP - Public Transport, Roads	GP			R 50,239,192	R 267,363	61

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F36

Government Sector : Infrastructure

Organisation : GP - Housing

Number of Projects : 6

Average manual workers daily wage rate: R 64.24
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Totals : R 90,162,345 R 14,791,672 211

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	TSHEPISO NORTH EXTENSIO	GP - Housing	GP			R 11,419,730	R 460,000	6
Labour Intensive Programme	Phomolong New Library	GP - Housing	GP			R 5,000,000	R 49,290	23
Subsidised Housing	MAMELODI EXTENSION 8	GP - Housing	GP			R 18,990,400	R 5,580,171	139
Subsidised Housing	KWAZENZELE	GP - Housing	GP			R 21,442,008	R 957,283	13
Labour Intensive Programme	Kwathema CCC	GP - Housing	GP			R 16,120,927	R 1,410,460	23
Subsidised Housing	IMPUMELELO EXTENSION 2	GP - Housing	GP			R 17,189,280	R 6,334,469	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F37

Government Sector : Infrastructure

Organisation : Community Safety

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :

R 3,189,680	R 2,459,058	36
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	KRUGERSDORP POLICE COM	Community Safety	GP			R 3,189,680	R 2,459,058	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F38

Government Sector : Infrastructure

Organisation : LP - Dept of Local Government and Housing

Number of Projects : 23

Average manual
workers daily
wage rate:

R 63.28

Totals : R 268,747,861 R 24,633,089 644

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	14 units (Malokela,Tsate & Phok	LP - Dept of Local Governmen	LP			R 665,100	R 550,000	16
Labour Intensive Programme	100 Units at Blood river and Kgo	LP - Dept of Local Governmen	LP			R 5,465,000	R 2,732,141	46
Labour Intensive Programme	100 Units at Domboni	LP - Dept of Local Governmen	LP			R 5,035,000	R 430,000	29
Housing Delivery	100 Units at Elandsdooren, Sehla	LP - Dept of Local Governmen	LP			R 3,100,000	R 240,000	5
Housing Delivery	100 Units at Maebe Masilabele Ph	LP - Dept of Local Governmen	LP			R 5,465,000	R 3,450,000	11
Housing Delivery	100 Units at Mangweeni	LP - Dept of Local Governmen	LP			R 2,840,000	R 590,000	14
Labour Intensive Programme	100 Units at Mkhomi	LP - Dept of Local Governmen	LP			R 3,250,000	R 670,000	38
Labour Intensive Programme	100 units fetakgomo	LP - Dept of Local Governmen	LP			R 5,465,000	R 650,000	23
Housing Delivery	100 Units Thakgalane	LP - Dept of Local Governmen	LP			R 4,665,000	R 600,000	15
Labour Intensive Programme	100 Units(Mydarling,Bergendal,	LP - Dept of Local Governmen	LP			R 5,465,000	R 700,000	19
Labour Intensive Programme	100 units (Masoma, Hweetjie, Ns	LP - Dept of Local Governmen	LP			R 5,465,000	R 500,000	31
Labour Intensive Programme	1005 services	LP - Dept of Local Governmen	LP			R 21,902,970	R 4,496,736	59
Labour Intensive Programme	Upgrading of street & stormwater	LP - Dept of Local Governmen	LP			R 6,000,000	R 487,640	13
Labour Intensive Programme	15 units (Shawela, Hlomela, Mas	LP - Dept of Local Governmen	LP			R 6,100,000	R 400,000	13
Housing Delivery	189 Community Residential Units	LP - Dept of Local Governmen	LP			R 41,384,115	R 600,000	13
Labour Intensive Programme	30 Units (Pile,Tshaphasha,Masha	LP - Dept of Local Governmen	LP			R 1,639,500	R 430,000	20
Labour Intensive Programme	300 units (Gogobole, Manavhela,	LP - Dept of Local Governmen	LP			R 16,395,000	R 100,000	71
Labour Intensive Programme	300 Units at Diepsloot , Papagaai	LP - Dept of Local Governmen	LP			R 16,395,000	R 700,000	23
Labour Intensive Programme	300 Units(Extension2,Extension8	LP - Dept of Local Governmen	LP			R 16,395,000	R 400,000	30
Housing Delivery	400 Units (Kgobokwane, Matsepe	LP - Dept of Local Governmen	LP			R 21,860,000	R 2,641,572	103
Housing Delivery	600 units Turkey zone1,2,3,4	LP - Dept of Local Governmen	LP			R 32,790,000	R 1,000,000	16
Housing Delivery	790 units	LP - Dept of Local Governmen	LP			R 36,541,176	R 1,765,000	16
Labour Intensive Programme	100 units(Lesodi,Skuilpadskraal	LP - Dept of Local Governmen	LP			R 4,465,000	R 500,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F39

Government Sector : Infrastructure

Organisation : LP - Department Public Works

Number of Projects : 15

Average manual workers daily wage rate: R 114.86

Totals : R 378,107,911 R 62,054,416 1,490

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Upgrading of Road D1948 from	LP - Department Public Works	LP			R 25,044,500	R 18,964,985	111
EPWP Provincial	Roads D3840/D3187/D3981/D32	LP - Department Public Works	LP			R 34,764,667	R 330,062	67
EPWP Provincial	Roads D1231/D3363/D3371: Mo	LP - Department Public Works	LP			R 56,901,333	R 15,920,240	62
Labour Intensive Programme	Road P277/1: Makonde to Masisi	LP - Department Public Works	LP			R 58,423,236	R 22,184,183	111
Labour Intensive Programme	Road D4190: Apel to Mmabulela	LP - Department Public Works	LP			R 48,268,248	R 668,379	73
EPWP Provincial	Road D3695 Tshandama to Tshix	LP - Department Public Works	LP			R 21,880,000	R 132,095	64
Labour Intensive Programme	Road D3332: Ngosheng to Mmad	LP - Department Public Works	LP			R 47,009,333	R 358,629	100
Labour Intensive Programme	Road D192:Marken to GaRapadi t	LP - Department Public Works	LP			R 31,856,000	R 356,950	82
Labour Intensive Programme	Road D1468: Senwabarwana to In	LP - Department Public Works	LP			R 29,373,778	R 357,708	83
EPWP Provincial	PUPD418 Maintenance of surface	LP - Department Public Works	LP			R 1,796,887	R 162,994	28
EPWP Provincial	PUPD 415 Maintenance of road D	LP - Department Public Works	LP			R 2,024,099	R 119,905	24
EPWP Provincial	PUPD 412 Maintenance of surfac	LP - Department Public Works	LP			R 15,256,831	R 109,806	22
Labour Intensive Programme	Nys Limpopo	LP - Department Public Works	LP			R 5,300,000	R 2,356,800	629
EPWP Provincial	Mokopane Cost Centre	LP - Department Public Works	LP			R 110,000	R 15,840	16
EPWP Provincial	MODIMOLLE DISTRICT OFFI	LP - Department Public Works	LP			R 99,000	R 15,840	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F40

Government Sector : Infrastructure

Organisation : LP - Department Education

Number of Projects : 2

Average manual workers daily wage rate: R 70.00
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Totals : R 10,181,600 R 84,210 36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Phokanoka High School	LP - Department Education	LP			R 5,721,600	R 21,000	15
EPWP Provincial	Kenneth Masekela Primary Schoo	LP - Department Education	LP			R 4,460,000	R 63,210	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F41

Government Sector : Infrastructure

Organisation : LP - Department Health & Social Development

Number of Projects : 11

Average manual workers daily wage rate: R 70.18
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Totals : R 139,587,763 R 15,185,090 234

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Women of Calvary Drop In Centr	LP - Department Health & Soc	LP			R 9,660,260	R 500,000	14
Facilities and Infrastructure Dev	Construction of Treatment Centre	LP - Department Health & Soc	LP			R 5,000,000	R 1,887,346	34
Housing Delivery	Construction of Staff Accommoda	LP - Department Health & Soc	LP			R 2,511,312	R 3,360	3
Housing Delivery	Construction of staff Accommoda	LP - Department Health & Soc	LP			R 2,350,684	R 545,166	11
Labour Intensive Programme	Construction of staff accommodat	LP - Department Health & Soc	LP			R 15,000,000	R 477,889	18
Labour Based Construction Prog	Construction of Mtsetweni Childr	LP - Department Health & Soc	LP			R 40,404,025	R 521,045	30
Community based	Construction of Community Reha	LP - Department Health & Soc	LP			R 6,458,672	R 71,760	13
Community based	Construction of Community Base	LP - Department Health & Soc	LP			R 10,052,366	R 2,089,911	16
Community based	construction of Community Based	LP - Department Health & Soc	LP			R 9,688,007	R 487,571	10
Labour Intensive Programme	Construction of Childddrens Home	LP - Department Health & Soc	LP			R 22,962,437	R 4,211,837	69
Labour Intensive Programme	Civil Works at Thabazimbi Hospit	LP - Department Health & Soc	LP			R 15,500,000	R 4,389,206	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F42

Government Sector : Infrastructure

Organisation : KN - Department Public Works

Number of Projects : 10

Average manual workers daily wage rate: R 60.50
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Totals : R 27,254,901 R 9,443,015 178

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Works Ladysmith Regional Office	KN - Department Public Work	KN			R 9,948,000	R 211,322	56
Labour Based Construction Prog	Umkhanyakude Works District Of	KN - Department Public Work	KN			R 4,255,510	R 185,000	47
Vukuzakhe	Regulatory & warning signs on R	KN - Department Public Work	KN			R 450,000	R 134,937	5
Labour Based Construction Prog	Mtubatuba Works Depot	KN - Department Public Work	KN			R 9,772,391	R 8,348,079	5
Vukuzakhe	Maintenance of information signs	KN - Department Public Work	KN			R 500,000	R 5,880	6
Labour Intensive Programme	Guardrail installation on Road P8	KN - Department Public Work	KN			R 1,650,000	R 229,345	6
Labour Intensive Programme	Guardrail installation on Road D1	KN - Department Public Work	KN			R 165,000	R 51,625	9
Labour Intensive Programme	Guardrail installation on Road D1	KN - Department Public Work	KN			R 150,000	R 106,577	7
EPWP Provincial	Blacktop patching on Road P46/3	KN - Department Public Work	KN			R 140,000	R 68,932	8
Vukuzakhe	2 km Sidewalk Construction on ro	KN - Department Public Work	KN			R 224,000	R 101,319	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F43

Government Sector : Infrastructure

Organisation : KN - Department Education

Number of Projects : 8

Average manual workers daily wage rate: R 59.38
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Totals : R 46,540,089 R 624,242 150

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Thanduxolo Primary School	KN - Department Education	KN			R 3,481,331	R 8,400	6
Labour Intensive Programme	Our Lady of Ingwavuma Primary	KN - Department Education	KN			R 8,944,407	R 109,555	22
Labour Intensive Programme	Ohlalwini Primary School	KN - Department Education	KN			R 3,647,004	R 69,660	22
Labour Intensive Programme	Montebello Primary School	KN - Department Education	KN			R 157,419	R 148,140	26
Labour Intensive Programme	Labour Supply on various roads P	KN - Department Education	KN			R 150,000	R 130,047	10
Labour Intensive Programme	Joel Junior Primary School	KN - Department Education	KN			R 4,351,667	R 61,500	25
Labour Intensive Programme	Gobeni Combined School	KN - Department Education	KN			R 11,853,001	R 10,340	6
Labour Intensive Programme	Bambanani High School	KN - Department Education	KN			R 13,955,260	R 86,600	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F44

Government Sector : Infrastructure

Organisation : KN - Department Health

Number of Projects : 16

Average manual workers daily wage rate: R 68,44
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Totals : R 140,884,160 R 7,654,147 386

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Nhlwathi Clinic	KN - Department Health	KN			R 2,550,301	R 359,130	4
Labour Based Construction Prog	Baphumile Clinic	KN - Department Health	KN			R 2,389,458	R 18,480	7
Labour Based Construction Prog	Charles Johnson Memorial Hospit	KN - Department Health	KN			R 11,878,281	R 92,940	31
Labour Based Construction Prog	Efaye clinic	KN - Department Health	KN			R 10,071,200	R 81,400	15
Labour Based Construction Prog	Elandskraal Clinic	KN - Department Health	KN			R 7,999,000	R 20,735	12
Labour Based Construction Prog	G J Crookes	KN - Department Health	KN			R 2,500,000	R 2,337,465	17
Labour Based Construction Prog	Appelsbosch Hospital	KN - Department Health	KN			R 5,153,783	R 2,529,996	13
Labour Intensive Programme	Ngwelezane Hospital	KN - Department Health	KN			R 15,319,048	R 280,952	73
Labour Intensive Programme	Utrecht Hospital	KN - Department Health	KN			R 2,460,000	R 30,160	8
Labour Based Construction Prog	Njoko Clinic	KN - Department Health	KN			R 1,285,589	R 1,184,779	9
Labour Based Construction Prog	Nkandla Hospital	KN - Department Health	KN			R 11,750,786	R 33,060	13
Labour Based Construction Prog	Phatheni Clinic	KN - Department Health	KN			R 6,290,835	R 82,800	17
Labour Based Construction Prog	Port Shepstone Hospital	KN - Department Health	KN			R 56,004,031	R 501,480	112
Labour Based Construction Prog	Samungu Clinic	KN - Department Health	KN			R 1,900,884	R 16,000	11
Labour Based Construction Prog	Sandanezwe Clinic	KN - Department Health	KN			R 845,869	R 56,770	25
Labour Based Construction Prog	Gqumeni Clinic	KN - Department Health	KN			R 2,485,095	R 28,000	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F45

Government Sector : Infrastructure

Organisation : KN - Dept of Transport

Number of Projects : 49

Average manual
workers daily
wage rate:

R 73.44

Totals : R 512,455,761 R 282,086,793 44,876

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Drian Clearing & Verge Maintena	KN - Dept of Transport	KN			R 200,000	R 24,700	8
EPWP Provincial	Guardrail installation on Road D1	KN - Dept of Transport	KN			R 165,000	R 30,780	8
Labour Intensive Programme	Guardrail Installation On A752,A	KN - Dept of Transport	KN			R 1,020,000	R 600	1
Vukuzakhe	Guardrail Installation & Repair on	KN - Dept of Transport	KN			R 190,000	R 141,554	8
Vukuzakhe	Guardrail Installation & Repair on	KN - Dept of Transport	KN			R 165,000	R 138,228	8
Vukuzakhe	Guardrail Installation & Repair on	KN - Dept of Transport	KN			R 190,000	R 147,690	5
EPWP Provincial	Grass cutting & verge Maintenanc	KN - Dept of Transport	KN			R 180,000	R 162,051	6
EPWP Provincial	Grass cutting & verge Maintenanc	KN - Dept of Transport	KN			R 570,000	R 49,959	6
EPWP Provincial	EPWP Safety Maintenance on Ro	KN - Dept of Transport	KN			R 160,000	R 128,241	6
EPWP Provincial	EPWP Safety Maintenance on Ro	KN - Dept of Transport	KN			R 160,000	R 78,272	5
Vukuzakhe	ARRUP:BLACKTOP PATCHIN	KN - Dept of Transport	KN			R 680,000	R 371,543	8
EPWP Provincial	East Griqualand RRTF	KN - Dept of Transport	KN			R 82,390	R 8,400	4
Vukuzakhe	Guardrial Installtion and repair	KN - Dept of Transport	KN			R 190,000	R 55,543	8
EPWP Provincial	Drain cleaning on Road P47/3/01	KN - Dept of Transport	KN			R 100,000	R 17,280	6
EPWP Provincial	Drain Cleaning and Verge on P47	KN - Dept of Transport	KN			R 200,000	R 11,475	9
Vukuzakhe	Drain cleaning & verge maintenanc	KN - Dept of Transport	KN			R 165,000	R 51,000	6
Vukuzakhe	CAUSEWAYS ON D2406	KN - Dept of Transport	KN			R 2,112,166	R 228,474	18
Vukuzakhe	Causeway Construction D2375	KN - Dept of Transport	KN			R 200,000	R 75,380	7
Vukuzakhe	Blacktop Patching P522/1	KN - Dept of Transport	KN			R 660,000	R 151,433	12
EPWP Provincial	Blacktop Patching P34/3	KN - Dept of Transport	KN			R 150,000	R 63,540	10
Vukuzakhe	BLACKTOP PATCHING ON RO	KN - Dept of Transport	KN			R 665,000	R 172,634	8
Vukuzakhe	Blacktop Patching - P443	KN - Dept of Transport	KN			R 330,000	R 137,809	6
Vukuzakhe	Blacktop Patching - P443	KN - Dept of Transport	KN			R 330,000	R 1,440	8
EPWP Provincial	East Griqualand RRTF	KN - Dept of Transport	KN			R 69,264	R 14,149	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Pipe Installation & Headwall cons	KN - Dept of Transport	KN			R 200,000	R 58,883	5
Zibambele	Zibambele Empangeni Region	KN - Dept of Transport	KN			R 45,761,550	R 39,470,130	13959
Zibambele	Zibambele Durban Region	KN - Dept of Transport	KN			R 84,717,577	R 22,208,138	7371
Zibambele	Zibambele - Ladtsmith Region	KN - Dept of Transport	KN			R 34,920,090	R 27,783,049	9977
Labour Intensive Programme	Zibambele - Ethekeini Metro	KN - Dept of Transport	KN			R 43,283,240	R 8,477,215	6107
Vukuzakhe	Verge Maintenance on road D322	KN - Dept of Transport	KN			R 190,000	R 189,212	16
Vukuzakhe	UPGRADE OF P749	KN - Dept of Transport	KN			R 4,222,387	R 994,036	15
Vukuzakhe	UPGRADE OF P601	KN - Dept of Transport	KN			R 6,981,049	R 482,631	18
EPWP Provincial	Sidewalk construction on P52/2	KN - Dept of Transport	KN			R 866,400	R 1,620	1
EPWP Provincial	Sidewalk Construction on D1721	KN - Dept of Transport	KN			R 3,244,695	R 8,625	5
EPWP Provincial	Pipe installation & Headwalls on	KN - Dept of Transport	KN			R 150,000	R 43,433	6
EPWP Provincial	Guardrail installation on Road P4	KN - Dept of Transport	KN			R 422,250	R 32,400	10
EPWP Provincial	Pipe Installation & Headwalls	KN - Dept of Transport	KN			R 200,000	R 24,960	8
Vukuzakhe	GUARDRAIL INSTALLATION	KN - Dept of Transport	KN			R 415,000	R 167,274	5
EPWP Provincial	P399	KN - Dept of Transport	KN			R 135,954	R 72,920	6
Zibambele	P318 Upgrade Sani Pass Phase 1	KN - Dept of Transport	KN			R 599,566	R 496,632	42
Vukuzakhe	P240 Obanjani - KwaMaqwakazi	KN - Dept of Transport	KN			R 20,000,000	R 32,881	13
EPWP Provincial	P147	KN - Dept of Transport	KN			R 132,294	R 126,836	6
EPWP Provincial	P1/6	KN - Dept of Transport	KN			R 130,536	R 87,943	8
EPWP Provincial	Maintenance of kiloposts & fenci	KN - Dept of Transport	KN			R 100,000	R 7,740	3
Vukuzakhe	Main Road 2 R102 Corridor Up-g	KN - Dept of Transport	KN			R 217,547,714	R 159,169,533	158
Vukuzakhe	Labour Supply on roads P49/1	KN - Dept of Transport	KN			R 150,000	R 120,725	8
Vukuzakhe	Labour Contract P443	KN - Dept of Transport	KN			R 700,000	R 86,853	5
Zibambele	Zibambele- Pietermaritzburg Regi	KN - Dept of Transport	KN			R 38,251,640	R 19,645,809	6940
Vukuzakhe	Pipe Installation & Headwalls con	KN - Dept of Transport	KN			R 200,000	R 35,140	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F46

Government Sector : Infrastructure

Organisation : NW - Developmental Local Government and Housing

Number of Projects : 4

Average manual workers daily wage rate: R 55.00
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Totals : R 13,000,000 R 1,669,800 253

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	Ngaka Modiri Molema NYS	NW - Developmental Local Go	NW			R 3,250,000	R 191,400	29
NYS Provincial	Dr Ruth Mompati NYS	NW - Developmental Local Go	NW			R 3,250,000	R 633,600	96
NYS Provincial	Dr Kenneth Kaunda NYS	NW - Developmental Local Go	NW			R 3,250,000	R 521,400	79
NYS Provincial	Bojanala NYS	NW - Developmental Local Go	NW			R 3,250,000	R 323,400	49

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F47

Government Sector : Infrastructure

Organisation : NW - Developmental Public Works

Number of Projects : 31

Average manual
workers daily
wage rate:

R 75.44

Totals : R 522,344,246 R 257,968,211 1,846

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Madikwe Sub District Maintenance	NW - Developmental Public	NW			R 156,000	R 31,135	8
EPWP Provincial	Madikwe Garden Maintenance	Public Works	NW			R 156,000	R 12,500	10
EPWP Provincial	Rustenburg Garden Main	Public Works	NW			R 156,000	R 10,000	10
EPWP Provincial	Rustenburg Sub District Gard Mai	Public Works	NW			R 156,000	R 12,000	9
Labour Intensive Programme	129 KRUIS STREET/UNIT M H	NW - Developmental Public	NW			R 400,000	R 19,500	15
EPWP Provincial	16 Nic Bodenstein Str renovation	NW - Developmental Public	NW			R 370,000	R 11,115	11
Labour Intensive Programme	24 PIET RETIEF STREET	NW - Developmental Public	NW			R 250,000	R 13,000	10
Labour Intensive Programme	Brits Sub District Road Maintena	NW - Developmental Public	NW			R 156,000	R 21,775	9
Labour Intensive Programme	Derdepoort Road P124-1 (NW) M	NW - Developmental Public	NW			R 36,932,667	R 30,715,359	55
Labour Intensive Programme	Emergency Road Patching, Repair	NW - Developmental Public	NW			R 4,935,985	R 2,900,000	33
EPWP Provincial	Furniture Repair	NW - Developmental Public	NW			R 700,000	R 19,745	9
Labour Intensive Programme	Garden Maintenance Garona	NW - Developmental Public	NW			R 2,186,328	R 383,825	97
Labour Intensive Programme	Iterele Road Maintenance Dr Ruth	NW - Developmental Public	NW			R 14,560,000	R 227,240	200
Labour Intensive Programme	Iterele Road Maintenance Ngaka	NW - Developmental Public	NW			R 13,889,200	R 130,520	167
EPWP Provincial	Brits Garden Garden	Public Works	NW			R 156,000	R 13,000	10
Labour Intensive Programme	Repairs and Maintenance of Phoke	NW - Developmental Public	NW			R 141,800,002	R 123,887,967	86
Labour Intensive Programme	Upgrading of Road from Koster t	NW - Department Transport	NW			R 137,746,408	R 27,573,190	196
Labour Intensive Programme	Upgrading of road D533 in Morul	NW - Department Transport	NW			R 5,648,188	R 1,237,488	39
Labour Intensive Programme	Upgrading of road D3527 in Tosca	NW - Department Transport	NW			R 3,077,427	R 1,870,108	56
Labour Intensive Programme	Upgrading Of Mafikeng to Lichte	NW - Department Transport	NW			R 114,186,130	R 60,737,234	23
Labour Intensive Programme	Rustenburg Sub District Maintena	NW - Developmental Public	NW			R 156,000	R 34,970	10
Labour Intensive Programme	Iterele Road Maintenance Progra	NW - Developmental Public	NW			R 14,760,000	R 322,920	227
Labour Intensive Programme	Road Patching, Repairs and Maint	NW - Developmental Public	NW			R 2,787,111	R 1,950,000	19
Labour Intensive Programme	Iterele Road Maintenance Progra	NW - Developmental Public	NW			R 4,492,800	R 476,320	316

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	NYS Learnership	NW - Developmental Public	NW			R 6,200,000	R 802,500	100
NYS Provincial	NYS Apprenticeship	NW - Developmental Public	NW			R 500,000	R 103,500	30
Labour Intensive Programme	Mokgalwana Old Age Pay Point	NW - Developmental Public	NW			R 292,500	R 68,055	25
Labour Intensive Programme	Mogwase Sub District Maintenance	NW - Developmental Public	NW			R 156,000	R 40,235	10
Labour Intensive Programme	Makgalwana Brickmaking	NW - Developmental Public	NW			R 123,600	R 33,345	14
Labour Intensive Programme	Upgrading of road from Kraalhoe	NW - Department Transport	NW			R 15,101,900	R 4,271,444	32
Labour Intensive Programme	Rustenburg Maintenance	NW - Developmental Public	NW			R 156,000	R 38,220	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F48

Government Sector : Environmental & Culture

Organisation : Economic Development

Number of Projects : 3

Average manual workers daily wage rate: R 48.00
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Totals : R 3,833,333 R 1,640,767 190

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Peddie Thicket Rehabilitation	Economic Development	EC			R 1,500,000	R 852,367	52
-Not part of a programme-	Nelson Mandela Bay Metro Wetla	Economic Development	EC			R 1,333,333	R 538,400	89
Working on Waste	KSD CLEAN UP PROJECT	Economic Development	EC			R 1,000,000	R 250,000	49

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F49

Government Sector : Environmental & Culture

Organisation :

Number of Projects : 2

Average manual workers daily wage rate: R 50.00
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Totals :

R 481,800	R 240,000	57
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Participation	Lukhanji Municipality - Parks Ma		EC			R 240,900	R 120,000	40
Community Participation	Cementery Maintenance		EC			R 240,900	R 120,000	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F50

Government Sector : Environmental & Culture

Organisation : Public Works, Roads and Transport

Number of Projects : 1

Average manual workers daily wage rate: R 65.00
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Totals :

R 1,401,370

R 367,540

36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Presopes Vegetation Project	Public Works, Roads and Tran	NC			R 1,401,370	R 367,540	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F51

Government Sector : Environmental & Culture

Organisation : Economic , Environmental Affairs and Tourism

Number of Projects : 1

Average manual workers daily wage rate: R 55.00
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Totals :	R 1,000,000	R 1,000,000	9
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	Renovation at Van Der Kloof Res	Economic , Environmental Aff	NC			R 1,000,000	R 1,000,000	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F52

Government Sector : Environmental & Culture

Organisation : Agriculture and Land Reform

Number of Projects : 4

Average manual workers daily wage rate: R 67.75
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Totals :

R 6,485,880	R 896,555	105
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	Onseepkans CASP	Agriculture and Land Reform	NC			R 2,835,880	R 60,000	24
CASP - Comprehensive Agricult	Olive project	Agriculture and Land Reform	NC			R 850,000	R 158,000	41
-Not part of a programme-	Henkries IGP	Agriculture and Land Reform	NC			R 1,500,000	R 162,555	31
CASP - Comprehensive Agricult	Coboop CASP	Agriculture and Land Reform	NC			R 1,300,000	R 516,000	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F53

Government Sector : Environmental & Culture

Organisation : Agriculture

Number of Projects : 10

Average manual workers daily wage rate: R 87.50
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Totals : R 64,285,098 R 9,123,725 219

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Carbon Bio Training	Agriculture	WC			R 100,000	R 50,000	15
Sustainable Land Based (Land C	Cape Nature:De Hoop		WC			R 386,912	R 20,640	10
Sustainable Land Based (Land C	Cape Nature: Swartberg Nature R		WC			R 678,056	R 91,432	23
Sustainable Land Based (Land C	Cape Nature: Robberg & Keurboo		WC			R 40,870	R 17,100	6
Sustainable Land Based (Land C	Cape Nature: Marloth ICM projec		WC			R 552,488	R 134,466	23
Sustainable Land Based (Land C	Cape Nature: Kogelberg ICM proj		WC			R 320,399	R 8,850	12
Sustainable Land Based (Land C	Cape Nature: Kammanassie Natur	Provincial Treasury	WC			R 488,326	R 189,230	54
Sustainable Land Based (Land C	Cape Nature: Grootwinterhoek IC		WC			R 37,654,900	R 2,115,000	12
Sustainable Land Based (Land C	Cape Nature: Geelkrans ICM Proj		WC			R 23,800,500	R 6,439,500	30
Sustainable Land Based (Land C	Cape Nature: Gamkaberg Nature		WC			R 262,647	R 57,507	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F54

Government Sector : Environmental & Culture

Organisation :

Number of Projects : 9

Average manual workers daily wage rate: R 76.14
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Totals : R 2,344,712 R 1,908,514 153

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
URP Cleaning of Public Open S	Sweet Home Area Cleaning-Philli		WC			R 150,912	R 37,728	6
-Not part of a programme-	Fire Breaks		WC			R 100,000	R 1,900	11
-Not part of a programme-	Eradicate invasive plants		WC			R 15,000	R 4,480	4
People and Parks	Cleaning Project in Mitchell's Plai		WC			R 93,500	R 88,538	14
Working on Waste	Cleaning Campaign		WC			R 1,800,000	R 1,692,800	93
-Not part of a programme-	Clean and Green Project		WC			R 15,660	R 15,660	7
-Not part of a programme-	Clean and Green Montana		WC			R 15,000	R 15,000	6
People and Parks	Bracken Nature Reserve		WC			R 29,640	R 28,120	8
-Not part of a programme-	Alien clearing; Pauline Bohnen N		WC			R 125,000	R 24,288	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F55

Government Sector : Environmental & Culture

Organisation : Land Affairs

Number of Projects : 8

Average manual workers daily wage rate: R 61.88
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Totals : R 650,000 R 227,300 149

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Verlorenvlei Catchment Alien Cle	Land Affairs	WC			R 200,000	R 49,380	20
Sustainable Land Based (Land C	Thandi and Botriver Alien Clearin	Land Affairs	WC			R 50,000	R 9,815	12
Sustainable Land Based (Land C	Spanjaardskloof Alien Clearing Pr	Land Affairs	WC			R 50,000	R 21,740	21
Sustainable Land Based (Land C	Sandfontein Alien Clearing Projec	Land Affairs	WC			R 50,000	R 13,070	9
Sustainable Land Based (Land C	Lower Brede Landcare	Land Affairs	WC			R 50,000	R 35,425	11
Sustainable Land Based (Land C	Kleinswartberg Alien Clearing Pr	Land Affairs	WC			R 50,000	R 50,000	35
Sustainable Land Based (Land C	Elim Landcare Alien Cleaning Pr	Land Affairs	WC			R 50,000	R 34,970	35
Sustainable Land Based (Workin	Berg River Alien Cleaning	Land Affairs	WC			R 150,000	R 12,900	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F56

Government Sector : Environmental & Culture

Organisation : Sport, Recreation, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :

R 600,000	R 283,510	82
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Masilonyane Food For Waste	Sport, Recreation, Arts and Cu	FS			R 600,000	R 283,510	82

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F57

Government Sector : Environmental & Culture

Organisation : Local Government and Housing

Number of Projects : 4

Average manual workers daily wage rate: R 52.50
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Totals : R 438,250,003 R 342,855 50

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
URP Cleaning of Public Open S	Temporary workers removing nig	Local Government and Housin	FS			R 214,292,584	R 19,893	11
URP Cleaning of Public Open S	Street Cleaners	Local Government and Housin	FS			R 21,429,284	R 19,893	8
URP Cleaning of Public Open S	Storm Water Channels Cleaners	Local Government and Housin	FS			R 500,000	R 283,176	9
URP Cleaning of Public Open S	Oxidation Dam Cleaners	Local Government and Housin	FS			R 202,028,135	R 19,893	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F58

Government Sector : Environmental & Culture

Organisation : Social Development

Number of Projects : 1

Average manual workers daily wage rate: R 43.00
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Totals : R 23,100,000 R 1,360,800 70

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Mantshatlala	Social Development	FS			R 23,100,000	R 1,360,800	70

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F59

Government Sector : Environmental & Culture

Organisation : Tourism, Environmental and Economic Affairs

Number of Projects : 2

Average manual workers daily wage rate: R 65.00
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Totals :

R 2,570,028	R 720,350	991
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Participation	MAP Community Workers Projec	Tourism, Environmental and E	FS			R 2,371,440	R 699,230	989
Working for Tourism	Game Culling	Tourism, Environmental and E	FS			R 198,588	R 21,120	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F60

Government Sector : Environmental & Culture

Organisation : Public Works, Roads and Transport

Number of Projects : 1

Average manual workers daily wage rate: R 55.00
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Totals : R 103,680,000 R 13,680 76

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Mantshatlala	Public Works, Roads and Tran	FS			R 103,680,000	R 13,680	76

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F61

Government Sector : Environmental & Culture

Organisation : Safety and Liaison

Number of Projects : 1

Average manual workers daily wage rate: R 75.00
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Totals :

R 4,317,310

R 1,283,002

102

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Waste Collection Project	Safety and Liaison	FS			R 4,317,310	R 1,283,002	102

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F62

Government Sector : Environmental & Culture

Organisation : Agriculture

Number of Projects : 1

Average manual workers daily wage rate: R 60.00
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Totals :

R 500,000	R 283,176	12
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
URP Cleaning of Public Open S	Ladybrand Resource Management	Agriculture	FS			R 500,000	R 283,176	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F63

Government Sector : Environmental & Culture

Organisation : Agriculture and Land Administration

Number of Projects : 7

Average manual workers daily wage rate: R 63.00
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Totals : R 17,518,079 R 6,404,595 116

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	Sizolwethu Broilers	Agriculture and Land Adminis	MP			R 1,941,237	R 1,376,000	9
CASP - Comprehensive Agricult	Nkomazi Red Meat Abattoir	Agriculture and Land Adminis	MP			R 6,100,000	R 508,408	18
CASP - Comprehensive Agricult	Mosely	Agriculture and Land Adminis	MP			R 253,440	R 75,840	12
CASP - Comprehensive Agricult	Mammethlake Cattle Project	Agriculture and Land Adminis	MP			R 4,158,000	R 443,520	42
CASP - Comprehensive Agricult	Luhleko Honey Project	Agriculture and Land Adminis	MP			R 1,614,818	R 1,683,452	20
CASP - Comprehensive Agricult	DR JS Moroka Mills	Agriculture and Land Adminis	MP			R 1,725,292	R 704,000	10
CASP - Comprehensive Agricult	Bushbushbuckridge Maize Mill	Agriculture and Land Adminis	MP			R 1,725,292	R 1,613,375	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F64

Government Sector : Environmental & Culture

Organisation : NULL

Number of Projects : 1

Average manual workers daily wage rate: R 45.45
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Totals :

R 141,000

R 94,000

47

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	Balfour Waste Collection	NULL	MP	Gert Sibande	Dipaleseng	R 141,000	R 94,000	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F65

Government Sector : Environmental & Culture

Organisation : Roads and Transport

Number of Projects : 1

Average manual workers daily wage rate: R 87.20
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Totals :

R 125,568

R 125,568

20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	Madred Khanyisile Project	Roads and Transport	MP			R 125,568	R 125,568	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F66

Government Sector : Environmental & Culture

Organisation : Education

Number of Projects : 14

Average manual
workers daily
wage rate:

R 80.00

Totals : R 17,876,461 R 12,494,901 191

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Wattville Park 4	Education	GP			R 6,644,919	R 6,644,919	22
People and Parks	Vusimusi Cemetery Maintenance	Education	GP			R 96,000	R 83,360	5
People and Parks	Tsakane Multipurpose Park Phase	Education	GP			R 4,300,074	R 1,027,204	24
People and Parks	Sebenza Cemetery Maintenance	Education	GP			R 126,000	R 52,500	5
People and Parks	SASOL CEMETERY	Education	GP			R 300,000	R 30,950	12
People and Parks	Primrose Cemetery Maintenance	Education	GP			R 655,200	R 334,532	53
People and Parks	OR TAMBO CEMETERY	Education	GP			R 300,000	R 22,000	5
People and Parks	Mashimong Cemetery Maintenance	Education	GP			R 60,000	R 52,100	2
People and Parks	Kwenele Park North	Education	GP			R 4,654,818	R 3,851,280	30
People and Parks	Ililibaba Cemetery Maintenance	Education	GP			R 466,800	R 238,846	15
People and Parks	Geduld Cemetery	Education	GP			R 26,650	R 8,500	5
People and Parks	Duvenhage Cemetery Maintenance	Education	GP			R 60,000	R 40,700	2
People and Parks	DUDUZA CEMETERY	Education	GP			R 90,000	R 24,650	3
People and Parks	8th Ave Cemetery Maintenance	Education	GP			R 96,000	R 83,360	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F67

Government Sector : Environmental & Culture

Organisation : Agriculture, Conservation and Environment

Number of Projects : 8

Average manual workers daily wage rate: R 71.76
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Totals : R 10,089,000 R 4,173,425 250

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Working on Fire	Agriculture, Conservation and	GP			R 1,600,000	R 760,238	33
Sustainable Land Based (Workin	Upper Jukskei River Clean- up Pr	Agriculture, Conservation and	GP			R 1,000,000	R 794,590	31
Sustainable Land Based (Workin	Tswaing Wetland	Agriculture, Conservation and	GP			R 900,000	R 385,183	24
Sustainable Land Based (Workin	Removal of Alien plants in Mogal	Agriculture, Conservation and	GP			R 1,907,500	R 810,115	52
Sustainable Land Based (Workin	Removal of alien plants in Elands	Agriculture, Conservation and	GP			R 1,907,500	R 720,712	44
Sustainable Land Based (Workin	Londindalo Alien Vegetation Era	Agriculture, Conservation and	GP			R 599,000	R 389,496	32
People and Parks	Greening & Beautification	Gauteng Shared Service Centr	GP			R 175,000	R 132,000	20
Sustainable Land Based (Workin	Dinokeng alien vegetation eradica	Agriculture, Conservation and	GP	Metsweding	Nokeng tsa Taemane	R 2,000,000	R 181,091	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F68

Government Sector : Environmental & Culture

Organisation : Agriculture and Environmental Affairs

Number of Projects : 32

Average manual
workers daily
wage rate:

R 102.41

Totals : R 117,344,532 R 32,696,869 2,228

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Community Based Street Cleanin	Agriculture and Environmental	GP			R 2,741,386	R 626,400	90
Working on Waste	12th and 13th Ave Alexandra and	Agriculture and Environmental	GP			R 85,711	R 85,711	15
Working on Waste	Erf 821/RE and 821/19 Vincent T	Agriculture and Environmental	GP			R 83,699	R 83,699	9
-Not part of a programme-	Cosmo City Solar Water Heater P	Agriculture and Environmental	GP			R 3,029,334	R 711,658	18
Working on Waste	Community Based Street Cleanin	Agriculture and Environmental	GP			R 6,410,162	R 627,120	47
Working on Waste	Community Based Street Cleanin	Agriculture and Environmental	GP			R 1,800,833	R 591,600	85
Working on Waste	Grenville Road, Lombardy West	Agriculture and Environmental	GP			R 24,080	R 24,080	5
Working on Waste	Community Based Street Cleanin	Agriculture and Environmental	GP			R 10,260,000	R 578,400	40
Working on Waste	Innes Free Park River Clean-up o	Agriculture and Environmental	GP			R 25,485	R 25,485	21
Working on Waste	Community Based Street Cleanin	Agriculture and Environmental	GP			R 3,762,000	R 627,000	66
Working on Waste	Community based cleaning in Zon	Agriculture and Environmental	GP			R 2,603,040	R 1,196,060	85
Working on Waste	Community Based Cleaning At C	Agriculture and Environmental	GP			R 1,440,720	R 1,109,725	154
-Not part of a programme-	Cleaning Public Convenience in th	Agriculture and Environmental	GP			R 604,800	R 381,600	42
Working on Waste	Bruma Clean-up operation	Agriculture and Environmental	GP			R 43,320	R 43,320	19
Working on Waste	Alexandra Madala Hostel and Inf	Agriculture and Environmental	GP			R 53,615	R 53,615	18
Working on Waste	Community Based Street Cleanin	Agriculture and Environmental	GP			R 4,431,784	R 1,174,616	166
-Not part of a programme-	JCP: Parks Ops (OPEX)	Agriculture and Environmental	GP			R 12,552,603	R 6,569,408	150
-Not part of a programme-	Street cleaning by casual labour in	Agriculture and Environmental	GP			R 1,504,752	R 741,128	58
Working on Waste	Rautenbach Square Clean-up Ope	Agriculture and Environmental	GP			R 39,766	R 39,766	30
Working on Waste	PIKITUP Illegal Dumping	Agriculture and Environmental	GP			R 1,341,696	R 544,852	77
Working on Waste	PIKITUP CBD Area	Agriculture and Environmental	GP			R 7,795,200	R 1,948,800	278
Working on Waste	Oxford Road Clean-up Operation	Agriculture and Environmental	GP			R 40,493	R 40,493	8
URP Cleaning of Public Open S	Fourways Clean Up Project	Agriculture and Environmental	GP			R 41,576	R 41,576	57
Working on Waste	Louis Botha Corridor Clean-up O	Agriculture and Environmental	GP			R 28,500	R 28,500	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Street cleaning by casual labourer	Agriculture and Environmental	GP			R 1,504,752	R 663,292	47
Labour Intensive Programme	JCP: ECD	Agriculture and Environmental	GP			R 6,788,771	R 4,996,789	132
Labour Intensive Programme	JCP: CEMETERIES	Agriculture and Environmental	GP			R 8,357,228	R 4,583,728	161
People and Parks	JCP STREET TREES	Agriculture and Environmental	GP			R 2,809,428	R 987,364	19
People and Parks	JCP Sandton Inner City	Agriculture and Environmental	GP			R 14,115,468	R 1,458,226	210
Labour Intensive Programme	JCP KK 2010: Dhlamini Park	Agriculture and Environmental	GP			R 10,000,000	R 1,345,600	16
People and Parks	JCP Beautification	Agriculture and Environmental	GP			R 12,952,060	R 694,988	72
Working on Waste	Mayibuye Clean-up Operation	Agriculture and Environmental	GP			R 72,270	R 72,270	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F69

Government Sector : Environmental & Culture

Organisation : Arts, Culture and Tourism

Number of Projects : 3

Average manual workers daily wage rate: R 71.00
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Totals :

R 9,287,651	R 6,769,201	433
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Tshwane general maintenance of	Arts, Culture and Tourism	GP			R 3,617,386	R 1,914,258	144
-Not part of a programme-	Tshwane Excavation, re-opening	Arts, Culture and Tourism	GP			R 1,670,265	R 854,943	45
People and Parks	Fountains Circle 2010 Flagship B	Arts, Culture and Tourism	GP			R 4,000,000	R 4,000,000	244

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F70

Government Sector : Environmental & Culture

Organisation :

Number of Projects : 2

Average manual workers daily wage rate: R 80.00
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Totals : R 22,876,887 R 20,244,166 116

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Mooifontein Cemetery Developm		GP			R 19,876,887	R 17,244,166	51
People and Parks	Dries Niemand Park Upgrade		GP			R 3,000,000	R 3,000,000	65

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F71

Government Sector : Environmental & Culture

Organisation : Public Transport, Roads and Works

Number of Projects : 2

Average manual workers daily wage rate: R 90.00
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Totals : R 35,236,393 R 7,858,905 28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Luipardsvlei	Public Transport, Roads and	GP			R 34,388,918	R 7,391,427	11
People and Parks	Azaadville Park Development	Public Transport, Roads and	GP			R 847,475	R 467,478	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F72

Government Sector : Environmental & Culture

Organisation : Local Government

Number of Projects : 6

Average manual workers daily wage rate: R 100.00

Totals : R 16,500,000 R 2,387,796 34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Street cleaning and litter picking i	Local Government	GP			R 3,500,000	R 126,615	4
Working on Waste	Street cleaning and litter picking i	Local Government	GP			R 500,000	R 122,511	9
Working on Waste	Refuse collection in Meyerton and	Local Government	GP			R 3,000,000	R 363,000	6
Working on Waste	Landfill management and maitana	Local Government	GP			R 3,500,000	R 447,600	4
Working on Waste	Landfill management and maintan	Local Government	GP			R 3,000,000	R 665,404	6
Working on Waste	Illegal dumping and Transfer stati	Local Government	GP			R 3,000,000	R 662,666	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F73

Government Sector : Environmental & Culture

Organisation : Limpopo Economic Development, Environment and Tour

Number of Projects : 3

Average manual workers daily wage rate: R 47.02
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Totals : R 11,146,153 R 26,063,354 145

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Modimolle Municipality Street Cl	Limpopo Economic Developm	LP			R 1,350,000	R 1,350,000	100
Working on Waste	Makhuduthamaga Waste Collecti	Limpopo Economic Developm	LP			R 7,796,153	R 6,713,354	36
Working on Waste	Leolo Watse Management	Economic Development and T	LP	Sekhukhune	Makhuduthamaga	R 2,000,000	R 18,000,000	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F74

Government Sector : Environmental & Culture

Organisation :

Number of Projects : 8

Average manual workers daily wage rate: R 122.63

Totals : R 15,500,000 R 7,542,213 404

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Waste Management		LP			R 3,400,000	R 3,400,000	57
Working on Waste	THABAZIMBI STRRET CLEAN		LP			R 1,000,000	R 644,013	51
Working on Waste	Polokwane Municipality Streets C		LP			R 4,000,000	R 388,800	81
People and Parks	Polokwane Municipality Grass Cu		LP			R 1,720,000	R 486,400	78
People and Parks	Polokwane Green Goal Project		LP			R 1,100,000	R 1,100,000	79
People and Parks	Mogalakwena Urban Greening		LP			R 3,000,000	R 243,000	18
Working on Waste	Lebowakgomo Waste Collection		LP			R 880,000	R 880,000	23
People and Parks	Emdo park development		LP			R 400,000	R 400,000	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F75

Government Sector : Environmental & Culture

Organisation : Department of the Premier

Number of Projects : 3

Average manual workers daily wage rate: R 48.67
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Totals : R 14,260,000 R 3,891,319 144

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Tzaneen Litterpicking Streets Proj	Department of the Premier	LP			R 7,300,000	R 1,716,430	93
Working on Waste	Lenyenye Waste Management Pro	Department of the Premier	LP			R 3,960,000	R 555,750	24
Working on Waste	Ingwe Landfill Site Project	Department of the Premier	LP			R 3,000,000	R 1,619,139	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F76

Government Sector : Environmental & Culture

Organisation : Health

Number of Projects : 3

Average manual workers daily wage rate: R 56.00
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Totals :

R 3,677,544

R 2,493,491

30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Jane Furse Landfill	Health	LP			R 3,533,544	R 2,355,696	9
Working on Waste	Ephraim Mogale Debushing	Health	LP			R 72,000	R 68,250	8
People and Parks	Ephraim Mogale Cleaning Camp	Health	LP			R 72,000	R 69,545	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F77

Government Sector : Environmental & Culture

Organisation : Local Government and Housing

Number of Projects : 2

Average manual workers daily wage rate: R 130.00

Totals : R 1,257,984 R 314,496 34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Street Sweeping in EMLM CBD	Local Government and Housin	LP			R 622,080	R 155,520	18
Working on Waste	EMLM Kerbside Waste Collectio	Local Government and Housin	LP			R 635,904	R 158,976	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F78

Government Sector : Environmental & Culture

Organisation : Roads and Transport

Number of Projects : 1

Average manual workers daily wage rate: R 60.00
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Totals :

R 255,840	R 21,160	30
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Blouberg Municipality Waste Proj	Roads and Transport	LP			R 255,840	R 21,160	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F79

Government Sector : Environmental & Culture

Organisation : Agriculture and Environmental Affairs

Number of Projects : 53

Average manual
workers daily
wage rate:

R 61.03

Totals : R 206,413,420 R 58,659,923 5,218

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Enyokeni	Agriculture and Environmental	KN			R 100,000	R 58,510	40
Asisebenze Poverty Alleviation	Makhasa	Agriculture and Environmental	KN			R 614,747	R 275,099	148
-Not part of a programme-	Lebombo Mountain Nature Reser	Agriculture and Environmental	KN			R 67,097	R 751	15
-Not part of a programme-	Ithala Game Reserve	Agriculture and Environmental	KN			R 942,837	R 1,989	85
Sustainable Land Based (Land C	Intuthuko YamaTolo	Agriculture and Environmental	KN			R 391,800	R 36,667	20
Sustainable Land Based (Land C	Inqubeko Landcare Project	Agriculture and Environmental	KN			R 100,000	R 51,169	60
Labour Intensive Programme	Inkandla	Agriculture and Environmental	KN			R 1,927,244	R 970,909	207
-Not part of a programme-	Ingwauma(Parthenium)	Agriculture and Environmental	KN			R 632,390	R 363,123	58
Sustainable Land Based (Land C	Igugu LamaNguni	Agriculture and Environmental	KN			R 621,800	R 84,083	29
-Not part of a programme-	Hluhluwe Imfolozi Park	Agriculture and Environmental	KN			R 9,879,875	R 238,180	1012
-Not part of a programme-	Hlatikulu Forest Reserve	Agriculture and Environmental	KN			R 87,311	R 650	13
-Not part of a programme-	Amatikulu Nature reserve	Agriculture and Environmental	KN			R 244,082	R 1,466	45
Sustainable Land Based (Land C	Gobamagagu	Agriculture and Environmental	KN			R 100,000	R 47,370	59
-Not part of a programme-	matsiya(hlabisa)	Agriculture and Environmental	KN			R 686,394	R 76,196	35
Sustainable Land Based (Land C	Enhlekiseni	Agriculture and Environmental	KN			R 676,600	R 278,752	35
-Not part of a programme-	Emerging Weeds	Agriculture and Environmental	KN			R 175,577	R 204,240	134
-Not part of a programme-	Eco-coffins VIA	Agriculture and Environmental	KN			R 4,509,046	R 3,575,928	62
-Not part of a programme-	Dorpspruit	Agriculture and Environmental	KN			R 3,180,424	R 1,041,187	212
-Not part of a programme-	Dlinza Forest	Agriculture and Environmental	KN			R 205,603	R 22,656	29
-Not part of a programme-	Dalton	Agriculture and Environmental	KN			R 1,424,846	R 810,199	121
-Not part of a programme-	Cedarville	Agriculture and Environmental	KN			R 4,267,484	R 2,071,001	186
Labour Intensive Programme	Cedara	Agriculture and Environmental	KN			R 2,166,170	R 30,883	100
-Not part of a programme-	Camperdown	Agriculture and Environmental	KN			R 2,166,170	R 692,766	208
-Not part of a programme-	Bulwer	Agriculture and Environmental	KN			R 611,061	R 182,286	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Bonani	Agriculture and Environmental	KN			R 465,400	R 166,510	43
-Not part of a programme-	Harding	Agriculture and Environmental	KN			R 2,870,806	R 1,310,290	211
-Not part of a programme-	Phongolo Nature Reserve	Agriculture and Environmental	KN			R 1,018,743	R 638	41
Sustainable Land Based (Land C	Zondle	Agriculture and Environmental	KN			R 450,000	R 96,591	59
Sustainable Land Based (Land C	Zisukumele	Agriculture and Environmental	KN			R 300,000	R 102,237	86
-Not part of a programme-	Waste Collection and cleaning of	Social Development	KN			R 263,640	R 263,640	100
Sustainable Land Based (Land C	Vezamafa	Agriculture and Environmental	KN			R 505,400	R 26,380	20
-Not part of a programme-	Van Reenen	Agriculture and Environmental	KN			R 2,655,882	R 721,595	188
Sustainable Land Based (Land C	Ugebhe	Agriculture and Environmental	KN			R 300,000	R 87,993	28
Sustainable Land Based (Land C	Thubelihle	Agriculture and Environmental	KN			R 585,000	R 79,643	28
Sustainable Land Based (Land C	Thaphokuhle	Agriculture and Environmental	KN			R 55,000	R 38,772	65
Labour Intensive Programme	Siyazenzela	Agriculture and Environmental	KN			R 140,000,000	R 38,319,000	141
Sustainable Land Based (Land C	Siyazama	Agriculture and Environmental	KN			R 1,500,000	R 112,111	53
Sustainable Land Based (Land C	Sidoho	Agriculture and Environmental	KN			R 812,800	R 161,799	24
Sustainable Land Based (Land C	MANUNGAKHOMBI	Agriculture and Environmental	KN			R 1,000,000	R 137,822	35
-Not part of a programme-	Qalakancane	Agriculture and Environmental	KN			R 1,566,714	R 588,318	117
Sustainable Land Based (Land C	Mashumi	Agriculture and Environmental	KN			R 455,000	R 172,568	31
-Not part of a programme-	Ongoye Forest Reserve	Agriculture and Environmental	KN			R 584,153	R 45,365	56
-Not part of a programme-	NTSIKENI	Agriculture and Environmental	KN			R 178,586	R 4,379	27
Sustainable Land Based (Land C	Nqulwane	Agriculture and Environmental	KN			R 314,240	R 83,759	82
Sustainable Land Based (Land C	Ngudwini	Agriculture and Environmental	KN			R 974,000	R 195,000	41
Sustainable Land Based (Land C	Ngebeza	Agriculture and Environmental	KN			R 377,000	R 78,771	37
-Not part of a programme-	Ndumo Game Reserve	Agriculture and Environmental	KN			R 887,596	R 3,217	110
-Not part of a programme-	Ndumo	Agriculture and Environmental	KN			R 620,536	R 66,118	30
Sustainable Land Based (Land C	MSWELA	Agriculture and Environmental	KN			R 675,400	R 74,266	24
Labour Intensive Programme	Msunduzi	Agriculture and Environmental	KN			R 4,025,336	R 1,785,306	308
-Not part of a programme-	Mfithi Clearing Project	Agriculture and Environmental	KN			R 5,534,630	R 2,603,633	195
Sustainable Land Based (Land C	Zwathi	Agriculture and Environmental	KN			R 896,000	R 121,490	65
Sustainable Land Based (Land C	Sakhubunye	Agriculture and Environmental	KN			R 763,000	R 96,653	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F80

Government Sector : Environmental & Culture

Organisation :

Number of Projects : 7

Average manual workers daily wage rate: R 165.47

Totals : R 61,062,702 R 22,861,335 2,078

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
School Sport Mass Participation	SSMPP KZN		KN			R 22,000,000	R 12,842,505	659
Working on Waste	SIYAZENZELA PROJECT - FO		KN			R 1,800,000	R 1,500,000	207
Sustainable Land Based (Land C	MTHANDENI		KN			R 565,000	R 95,807	25
-Not part of a programme-	Mfanefile		KN			R 618,472	R 295,588	33
Labour Intensive Programme	Inaccessible Teams Project		KN			R 1,297,230	R 802,717	60
Working on Waste	Food for Waste		KN			R 1,526,000	R 1,207,203	99
Community Mass Participation P	CMPP KZN		KN			R 33,256,000	R 6,117,515	995

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F81

Government Sector : Environmental & Culture

Organisation : Agriculture, Conservation and Environment

Number of Projects : 4

Average manual workers daily wage rate: R 92.00
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Totals :

R 5,275,000	R 940,083	106
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	tshidilamolomo-Logageng Weeds	Agriculture, Conservation and	NW			R 650,000	R 15,643	30
CASP - Comprehensive Agricult	Fencing Program	Agriculture, Conservation and	NW			R 3,200,000	R 385,705	12
Sustainable Land Based (Land C	Driehoek Land Care Project	Agriculture, Conservation and	NW			R 600,000	R 380,000	14
Sustainable Land Based (Land C	Alien Plant Removal in Vredefort	Agriculture, Conservation and	NW			R 825,000	R 158,735	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F82

Government Sector : Environmental & Culture

Organisation :

Number of Projects : 2

Average manual workers daily wage rate: R 78.84
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Totals :

R 3,344,800	R 1,490,000	60
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Urban Greening		NW			R 100,000	R 80,000	12
Working on Waste	Rustenburg CBD Cleaning		NW			R 3,244,800	R 1,410,000	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F83

Government Sector : Social

Organisation : Social Development

Number of Projects : 235

Average manual workers daily wage rate: R 41.70
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Totals : R 113,602,654 R 10,344,431 1,100

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LUKHANYO EDUCARE CENT	Social Development	EC			R 104,400	R 12,696	2
Early Childhood Development	AB Educare Centre	Social Development	EC			R 500,000	R 62,000	12
Early Childhood Development	MASAKHANE PRE SCHOOL	Social Development	EC			R 129,516	R 4,536	1
Early Childhood Development	MASAKHANE DAY CARE CE	Social Development	EC			R 129,600	R 47,228	6
Early Childhood Development	MASAKHANE DAY CARE CE	Social Development	EC			R 129,600	R 23,443	4
Early Childhood Development	Masakhane D.C.C	Social Development	EC			R 61,920	R 7,120	1
Early Childhood Development	MASAKHANE CRECHE	Social Development	EC			R 250,560	R 174,184	6
Home Community Based Care	MARSCELLE SERVICE CENTR	Social Development	EC			R 96,000	R 16,000	1
Early Childhood Development	Mandleni Day Care Centre	Social Development	EC			R 101,136	R 29,360	3
Early Childhood Development	Makwande	Social Development	EC			R 86,688	R 5,856	1
Early Childhood Development	MAKUKHANYE PRE SCHOOL	Social Development	EC			R 108,432	R 4,968	1
Home Community Based Care	Luthando Proctective Workshop	Social Development	EC			R 28,800	R 7,200	3
Early Childhood Development	Luncedo ECD, S East	Social Development	EC			R 49,824	R 12,040	3
Early Childhood Development	MASIBAMBISANE EDUCARE	Social Development	EC			R 104,400	R 61,312	1
Early Childhood Development	Lumko Day Care Centre	Social Development	EC			R 86,688	R 23,776	2
Early Childhood Development	MASIBULELE CRECHE	Social Development	EC			R 144,072	R 64,184	3
Early Childhood Development	Lukhanyo Creche	Social Development	EC			R 750,000	R 25,000	5
Early Childhood Development	LUKHANYISO CRECHE	Social Development	EC			R 257,254	R 37,897	2
Early Childhood Development	LOYISO DAY CARE CENTRE	Social Development	EC			R 129,600	R 39,588	2
Early Childhood Development	LOWER WOODHOUSE PRE SC	Social Development	EC			R 109,392	R 6,386	1
Early Childhood Development	Lower Mkemane pre-school	Social Development	EC			R 123,840	R 24,480	4
Early Childhood Development	LONWABO DAY CARE CENT	Social Development	EC			R 86,400	R 33,480	4
Home Community Based Care	Liyema Home Community Based	Social Development	EC			R 777,750	R 388,750	20
Early Childhood Development	LITTLE FLOWER PRE SCHOO	Social Development	EC			R 144,300	R 37,897	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LITTLE FIRE	Social Development	EC			R 114,456	R 4,096	1
Early Childhood Development	little fire	Social Development	EC			R 12,409	R 9,372	2
Early Childhood Development	LINGELIHLE DAY CARE CEN	Social Development	EC			R 144,000	R 28,786	4
Early Childhood Development	LIBHONGOLETHU DAY CARE	Social Development	EC			R 28,800	R 18,152	2
Early Childhood Development	LUNCEDO DAY CARE CENTR	Social Development	EC			R 115,200	R 43,584	4
Early Childhood Development	MCUMNGCO PRE SCHOOL	Social Development	EC			R 51,600	R 5,980	2
Early Childhood Development	MZAMOMHLE ECD-MAQHUB	Social Development	EC			R 135,540	R 5,688	2
Early Childhood Development	Mzamomhle ECD	Social Development	EC			R 72,660	R 16,168	2
Early Childhood Development	MZAMOMHLE DAY CARE CE	Social Development	EC			R 103,680	R 39,528	2
Early Childhood Development	MZAMO EDUCARE CENTRE	Social Development	EC			R 100,800	R 21,764	4
Early Childhood Development	Mthonjeni	Social Development	EC			R 111,456	R 19,432	4
Early Childhood Development	MTHOMBOWESIZWE DAY AC	Social Development	EC			R 138,240	R 20,448	3
Early Childhood Development	MTHOMBOLWAZI DAY ACRE	Social Development	EC			R 187,200	R 67,304	5
Early Childhood Development	Mt Horeb pre-school	Social Development	EC			R 123,840	R 28,608	5
Early Childhood Development	Msobomvu ECD	Social Development	EC			R 114,180	R 25,584	2
Home Community Based Care	Mpeko Special Day Care Centre	Social Development	EC			R 89,760	R 5,610	2
Early Childhood Development	MOUNT ARTHUR PRE SCHOO	Social Development	EC			R 114,456	R 4,384	2
Early Childhood Development	Mmangobomvu Day Care Centre	Social Development	EC			R 78,432	R 9,000	1
Home Community Based Care	Masibambane Support Group	Social Development	EC			R 541,800	R 236,804	36
Early Childhood Development	Mini Marvels ECD	Social Development	EC			R 124,560	R 24,096	2
Early Childhood Development	Langeni pre-school	Social Development	EC			R 123,840	R 10,952	4
Home Community Based Care	MCKAIZER OLD AGE HOME	Social Development	EC			R 448,800	R 60,000	8
Early Childhood Development	MBUDLU PRE SCHOOL	Social Development	EC			R 53,664	R 3,344	3
Home Community Based Care	MAYIHLOME HCBC	Social Development	EC			R 469,300	R 231,799	19
Early Childhood Development	Maxama Day Care Centre	Social Development	EC			R 90,816	R 6,352	1
Early Childhood Development	MATYHANTYA ECD	Social Development	EC			R 132,528	R 16,488	2
Early Childhood Development	masonwabisane day care centre	Social Development	EC			R 144,000	R 63,080	5
Home Community Based Care	Masizame Special Day Care	Social Development	EC			R 255,816	R 63,954	8
Early Childhood Development	MASIZAME DAY CARE CENT	Social Development	EC			R 72,000	R 22,092	3
Early Childhood Development	Masizakhe Pre-School	Social Development	EC			R 210,000	R 27,500	4
Early Childhood Development	Masizakhe pre-school	Social Development	EC			R 123,840	R 25,024	3
Early Childhood Development	MASIBULELE DAY CARE CEN	Social Development	EC			R 100,800	R 45,832	6
Early Childhood Development	MASIBULELE DAY CARE CEN	Social Development	EC			R 100,800	R 37,744	3
Home Community Based Care	Missionville Care Centre	Social Development	EC			R 439,600	R 190,800	19
Early Childhood Development	Ekklesia Pre-School	Social Development	EC			R 135,000	R 11,200	4
Early Childhood Development	GADLUME PRE SCHOOL	Social Development	EC			R 120,480	R 7,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Fundukwazi Special Day Care	Social Development	EC			R 260,304	R 65,076	3
Community Based Services	FUNDUKWAZI PROTECTIVE	Social Development	EC			R 60,000	R 15,000	2
Early Childhood Development	FUNDISA EDUCARE CENTRE	Social Development	EC			R 156,600	R 89,928	3
Early Childhood Development	Fezeka Pre-School	Social Development	EC			R 300,000	R 13,600	5
Home Community Based Care	Ethembeni HCBC	Social Development	EC			R 450,000	R 225,000	31
Early Childhood Development	ETHEMBENI DAY CARE CEN	Social Development	EC			R 100,800	R 38,844	3
Early Childhood Development	Essek pre-schhol	Social Development	EC			R 90,816	R 20,160	4
Early Childhood Development	EMZI PRE SCHOOL	Social Development	EC			R 126,504	R 10,992	1
Early Childhood Development	EMTHONJENI DAY CARE CEN	Social Development	EC			R 207,360	R 42,730	3
Home Community Based Care	EMADUMASINI	Social Development	EC			R 469,300	R 101,153	19
Early Childhood Development	ELUXOLWENI DAY CARE CE	Social Development	EC			R 97,920	R 34,084	3
Early Childhood Development	Lerator Pre-School	Social Development	EC			R 250,000	R 26,700	3
Early Childhood Development	Elundini Lothukela	Social Development	EC			R 105,264	R 9,500	1
Community Based Services	HAPPY HOME FOR DISSABLE	Social Development	EC			R 846,000	R 211,500	3
Early Childhood Development	DORA MOSES PRE SCHOOL	Social Development	EC			R 125,280	R 118,112	1
Early Childhood Development	CENYU LANDS DAY ACRE CE	Social Development	EC			R 97,920	R 33,372	3
Early Childhood Development	Busy Bee ECD	Social Development	EC			R 124,560	R 34,736	4
Early Childhood Development	BUNTU DAY CARE CENTRE	Social Development	EC			R 86,400	R 33,088	3
Early Childhood Development	BUFFALO THORNS PRE SCHO	Social Development	EC			R 60,240	R 9,989	1
Early Childhood Development	bongoletu day care centre	Social Development	EC			R 123,840	R 9,788	1
Early Childhood Development	Baziya Day Care Centre	Social Development	EC			R 57,792	R 24,432	5
Early Childhood Development	BALINDI PRE SCHOOL	Social Development	EC			R 87,696	R 46,608	2
Early Childhood Development	Bacela Day Care Centre	Social Development	EC			R 123,840	R 41,984	6
Early Childhood Development	B&G EDUCARE CENTRE	Social Development	EC			R 28,800	R 8,727	2
Home Community Based Care	ALICEDALE SERVICE CENTR	Social Development	EC			R 240,000	R 80,000	2
Early Childhood Development	ALEXANDRIA CRECHE	Social Development	EC			R 104,400	R 40,712	2
Community Based Services	ELUPHILISWENI HOME FOR	Social Development	EC			R 450,000	R 112,500	4
Early Childhood Development	KEI ROAD CHILD MINDER	Social Development	EC			R 172,800	R 39,544	3
Early Childhood Development	Ncedanani	Social Development	EC			R 123,840	R 23,168	4
Home Community Based Care	KwaNomzamo Home Based Care	Social Development	EC			R 419,447	R 210,000	31
Early Childhood Development	KUYASA PRE SCHOOL	Social Development	EC			R 105,420	R 4,899	1
Early Childhood Development	KUBUSIE EDUCARE CENTRE	Social Development	EC			R 288,000	R 60,336	4
Early Childhood Development	Kroonvale ECD	Social Development	EC			R 124,560	R 26,432	4
Home Community Based Care	Krakeelriver HCBC	Social Development	EC			R 450,000	R 250,000	25
Early Childhood Development	KLIPFONTEIN CRECHE	Social Development	EC			R 96,048	R 57,393	1
Early Childhood Development	KHULANI DAY CARE CENTR	Social Development	EC			R 108,000	R 39,648	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KHULANI DAY CARE CENTR	Social Development	EC			R 155,520	R 24,061	2
Early Childhood Development	Khanyisile Pre-School	Social Development	EC			R 39,216	R 3,604	1
Early Childhood Development	Khanyisa ECD	Social Development	EC			R 124,560	R 26,880	5
Early Childhood Development	Khanyisa Day Care Centre	Social Development	EC			R 107,328	R 2,588	1
Early Childhood Development	GLADYS WILLIAMS PRE SCH	Social Development	EC			R 146,160	R 75,082	1
Home Community Based Care	KENTON ON SEA SERVICE CE	Social Development	EC			R 96,000	R 24,000	1
Hospice	GRAHAMSTOWN HOSPICE	Social Development	EC			R 462,000	R 115,500	8
Early Childhood Development	Kabouterland ECD, Aberdeen	Social Development	EC			R 124,560	R 41,192	3
Early Childhood Development	Justice Sodladla pre-school	Social Development	EC			R 90,816	R 20,160	4
Early Childhood Development	Jongisizwe Day Care Centre	Social Development	EC			R 123,840	R 4,648	6
Early Childhood Development	JEKENI NOMZAMO PRE SCHO	Social Development	EC			R 90,360	R 9,832	1
Home Community Based Care	Isipho HIV& AIDS Organisation	Social Development	EC			R 889,909	R 350,000	31
Early Childhood Development	Imetele Edu- Care	Social Development	EC			R 375,000	R 25,000	5
Early Childhood Development	ILINGELABANTU PRE SCHOO	Social Development	EC			R 123,840	R 10,628	2
Early Childhood Development	Ilinge Day Care Centre	Social Development	EC			R 123,840	R 9,644	1
Early Childhood Development	Ikwezi ECD	Social Development	EC			R 124,560	R 28,168	4
Early Childhood Development	IKHWEZI DAY CARE CENTRE	Social Development	EC			R 72,000	R 27,116	4
Home Community Based Care	IDWALA LAPHAKADE	Social Development	EC			R 541,800	R 124,339	18
Early Childhood Development	HEIDI PRE SCHOOL	Social Development	EC			R 62,280	R 16,320	1
Home Community Based Care	LAPHUMILANGA HCBC	Social Development	EC			R 270,900	R 17,209	20
Early Childhood Development	Khanya Day Care Centre	Social Development	EC			R 92,880	R 41,696	3
Early Childhood Development	ST CYPRIANS	Social Development	EC			R 105,420	R 9,944	2
Home Community Based Care	UBUNTU HOSPICE	Social Development	EC			R 756,000	R 175,833	20
Home Community Based Care	TYHILULWAZI ELDERLY SE	Social Development	EC			R 110,000	R 59,000	10
Early Childhood Development	TYHILILWAZI PRE SCHOOL	Social Development	EC			R 146,160	R 104,768	2
Early Childhood Development	Tinkle Bell ECD	Social Development	EC			R 124,560	R 28,520	2
Early Childhood Development	TIA WESSELS EDUCARE CEN	Social Development	EC			R 323,700	R 54,248	1
Early Childhood Development	THEMEBLIHLE PRE SCHOOL	Social Development	EC			R 87,348	R 3,416	1
Early Childhood Development	Thembokuhle Educare Centre	Social Development	EC			R 370,000	R 18,200	3
Early Childhood Development	THEMBELIHLE DAY CARE CE	Social Development	EC			R 43,200,000	R 37,019	3
Early Childhood Development	Thembalesizwe ECD	Social Development	EC			R 124,560	R 32,432	3
Early Childhood Development	TALENI PRE SCHOOL	Social Development	EC			R 135,540	R 12,804	1
Early Childhood Development	Sunshine ECD	Social Development	EC			R 124,560	R 32,688	2
Early Childhood Development	SUN CITY PRE SCHOOL	Social Development	EC			R 167,040	R 27,592	2
Early Childhood Development	SIFUNULWAZI PRE SCHOOL	Social Development	EC			R 120,420	R 14,504	1
Early Childhood Development	ST PHILLIPS NURSERY	Social Development	EC			R 325,280	R 64,904	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Upper Centuli Day Care Centre	Social Development	EC			R 123,840	R 32,736	5
Early Childhood Development	Sneeuwitjie ECD	Social Development	EC			R 124,560	R 28,168	3
Early Childhood Development	SIZAMILE EDUCARE CENTRE	Social Development	EC			R 100,800	R 39,364	4
Early Childhood Development	SIZAMELE PRE SCHOOL	Social Development	EC			R 120,480	R 11,536	2
Early Childhood Development	SIYAZAMA DAY CARE CENT	Social Development	EC			R 28,800	R 20,280	3
Home Community Based Care	SIYAPHAMBILI HCBC	Social Development	EC			R 234,650	R 93,607	18
Home Community Based Care	SIYAKHULA HCBC	Social Development	EC			R 469,300	R 71,890	18
Early Childhood Development	Siyakha D.C.C.	Social Development	EC			R 51,600	R 5,324	1
Early Childhood Development	SIYABULELA PRE SCHOOL	Social Development	EC			R 120,480	R 7,784	1
Early Childhood Development	SIVUKILE DAY CARE CENTR	Social Development	EC			R 158,400	R 53,636	3
Early Childhood Development	SINOXOLO DAY CARE CENT	Social Development	EC			R 172,800	R 56,048	4
Early Childhood Development	Sinethemba ECD	Social Development	EC			R 124,560	R 26,280	2
Early Childhood Development	MZAMOMHLE PRE SCHOOL -	Social Development	EC			R 135,540	R 5,088	1
Home Community Based Care	Star Uplifting Special Day Care	Social Development	EC			R 336,600	R 81,150	3
Early Childhood Development	Wielie Walie ECD, Steytlerville	Social Development	EC			R 120,408	R 23,736	2
Early Childhood Development	Zizamele Pre-School	Social Development	EC			R 74,304	R 7,464	1
Early Childhood Development	Zizamele pre-schhol	Social Development	EC			R 74,304	R 14,200	4
Early Childhood Development	Zingisani pre-school	Social Development	EC			R 51,600	R 8,176	4
Early Childhood Development	Zingisa D.C.C	Social Development	EC			R 113,520	R 11,324	1
Early Childhood Development	Zanokhanyo pre-school	Social Development	EC			R 123,840	R 29,300	4
Home Community Based Care	ZANOKHANYO HCBC	Social Development	EC			R 270,000	R 12,000	20
Early Childhood Development	ZANOKHANYO DAY CARE C	Social Development	EC			R 28,800	R 13,160	3
Early Childhood Development	ZAMUKHANYO EDUCARE CE	Social Development	EC			R 100,800	R 37,448	4
Early Childhood Development	Zamubuhle Day Care Centre	Social Development	EC			R 92,880	R 7,024	1
Early Childhood Development	ZAMOKUHLE PRE SCHOOL	Social Development	EC			R 90,360	R 7,899	1
-Not part of a programme-	ZAMANI SPECIAL DAY CARE	Social Development	EC			R 192,984	R 48,246	3
Early Childhood Development	ZAMANI DAY CARE CENTRE	Social Development	EC			R 1,497,060	R 36,944	3
Home Community Based Care	umthombo wempilo hcbc	Social Development	EC			R 469,300	R 24,190	3
Early Childhood Development	Willowmore ECD	Social Development	EC			R 93,420	R 19,656	2
Home Community Based Care	Umthombo Wempilo HCBC	Social Development	EC			R 469,300	R 142,075	30
Early Childhood Development	Wielie Walie ECD, Cookhouse	Social Development	EC			R 124,560	R 23,328	1
Early Childhood Development	WHITE CITY PRE SCHOOL	Social Development	EC			R 54,216	R 7,899	1
Early Childhood Development	Vuyani pre-school	Social Development	EC			R 59,856	R 11,572	4
Early Childhood Development	VUYANI PRE SCHOOL	Social Development	EC			R 75,300	R 4,344	1
Early Childhood Development	VUYANI DAY CARE CENTRE	Social Development	EC			R 152,640	R 40,197	2
Early Childhood Development	VULINDLELA PRE SCHOOL	Social Development	EC			R 132,528	R 5,792	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Vulindlela Day Care Centre	Social Development	EC			R 115,584	R 36,864	4
Early Childhood Development	Vukasiye Pre-School	Social Development	EC			R 92,880	R 7,372	1
Early Childhood Development	VUKANI PRE SCHOOL-MGWA	Social Development	EC			R 90,360	R 9,978	1
Early Childhood Development	VUKANI PRE SCHOOL	Social Development	EC			R 90,360	R 4,304	1
Early Childhood Development	VUKANI CRECHE	Social Development	EC			R 148,248	R 78,932	2
Early Childhood Development	VEZUKHANYO DAY CARE CE	Social Development	EC			R 100,224	R 61,208	1
Early Childhood Development	SHAW HALL DAY CARE CEN	Social Development	EC			R 219,240	R 109,840	3
Early Childhood Development	ZAMA DAY CARE CENTRE	Social Development	EC			R 72,000	R 27,788	3
Early Childhood Development	NOKUKHANYA DAY CARE C	Social Development	EC			R 288,000	R 58,832	4
Early Childhood Development	Nomzamo Pre-School	Social Development	EC			R 85,000	R 11,800	3
Early Childhood Development	NOMZAMO PRE SCHOOL-MA	Social Development	EC			R 183,732	R 10,679	2
Early Childhood Development	NOMZAMO PRE SCHOOL - QO	Social Development	EC			R 96,384	R 10,897	1
Early Childhood Development	NOMTHUNZI DAY CARE CEN	Social Development	EC			R 84,400	R 19,528	2
Early Childhood Development	NOMPUMELELO PRE SCHOO	Social Development	EC			R 132,528	R 4,392	1
Early Childhood Development	NOMPUMELELO PRE SCHOO	Social Development	EC			R 361,440	R 11,900	1
Early Childhood Development	NOMPUMELELO PRE SCHOO	Social Development	EC			R 120,480	R 5,824	1
Early Childhood Development	NOMPUMELELO DAY CARE C	Social Development	EC			R 216,000	R 40,384	5
Early Childhood Development	NOMPUMELELO DAY CARE C	Social Development	EC			R 91,872	R 39,096	2
Early Childhood Development	Nompuleleo Pre-School	Social Development	EC			R 200,000	R 17,200	4
Home Community Based Care	Nompilo HCBC	Social Development	EC			R 719,300	R 300,000	20
Early Childhood Development	Noluthando pre-school	Social Development	EC			R 61,920	R 12,432	4
Early Childhood Development	Sihle pre-school	Social Development	EC			R 123,840	R 22,664	5
Early Childhood Development	NOLITHA DAY CARE CENTRE	Social Development	EC			R 28,800	R 14,016	3
Early Childhood Development	Nonceba Edu-care centre	Social Development	EC			R 120,000	R 14,700	4
Early Childhood Development	Nokhanyo Day Care Centre	Social Development	EC			R 72,240	R 47,880	4
Early Childhood Development	NOBANTU PRE SCHOOL	Social Development	EC			R 98,068	R 2,250	1
Early Childhood Development	NO FAMILY DAY CARE CENT	Social Development	EC			R 61,920	R 6,776	1
Early Childhood Development	Nkqubela Day Care Centre	Social Development	EC			R 123,840	R 39,952	5
Early Childhood Development	Nkanyisweni pre-school	Social Development	EC			R 46,573	R 35,000	5
Early Childhood Development	NJONGOZETHU ECD	Social Development	EC			R 120,480	R 3,488	2
Early Childhood Development	Ngwetsheni pre-school	Social Development	EC			R 109,392	R 25,048	4
Early Childhood Development	NGQANDA PRE SCHOOL	Social Development	EC			R 90,360	R 13,360	1
Early Childhood Development	NCEDULUNTU PRE SCHOOL	Social Development	EC			R 68,112	R 6,974	1
Home Community Based Care	NCEDULUNTU HCBC	Social Development	EC			R 234,650	R 68,400	19
Early Childhood Development	NCEDISIZWE DAY CARE CEN	Social Development	EC			R 190,080	R 57,512	4
Early Childhood Development	ZOLANI ECD	Social Development	EC			R 183,732	R 13,652	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NOLUKHANYO PRE SCHOOL	Social Development	EC			R 120,480	R 8,999	1
Early Childhood Development	Phaphamani Day Care Centre	Social Development	EC			R 123,840	R 36,848	5
Early Childhood Development	Seplan Pre-School	Social Development	EC			R 51,600	R 4,892	1
Home Community Based Care	Sanddrift HCBC	Social Development	EC			R 541,800	R 260,000	28
Early Childhood Development	SAKHISIZWE EDUCARE CENT	Social Development	EC			R 114,840	R 87,233	1
Early Childhood Development	SAKHISIZWE EDUCARE	Social Development	EC			R 72,000	R 27,844	4
Home Community Based Care	Sakhingomso Indwe Community	Social Development	EC			R 541,800	R 157,907	36
Early Childhood Development	SAKHINGOMSO DAY CARE C	Social Development	EC			R 28,800,000	R 72,994	6
Home Community Based Care	sakhingomso community group	Social Development	EC			R 541,800	R 64,056	3
Early Childhood Development	ROCKLANDS DAY CARE CEN	Social Development	EC			R 28,800	R 20,280	3
Early Childhood Development	REDHILL EDUCARE CENTRE	Social Development	EC			R 109,440	R 35,968	3
Early Childhood Development	RAGLAN ROAD DAY CARE C	Social Development	EC			R 432,900	R 113,048	5
Early Childhood Development	Qokolweni Day Care Centre	Social Development	EC			R 123,840	R 42,640	5
Early Childhood Development	QOBOSHANE PRE SCHOOL	Social Development	EC			R 88,645	R 2,250	1
Early Childhood Development	Nomzamo Pre-School	Social Development	EC			R 123,840	R 13,024	1
Early Childhood Development	PORT ALFRED COMM PROJE	Social Development	EC			R 208,800	R 105,160	4
Early Childhood Development	NOMZAMO PRE-SCHOOL	Social Development	EC			R 76,131	R 13,652	1
Early Childhood Development	PHAKAMANI PRE SCHOOL-G	Social Development	EC			R 99,396	R 4,160	2
Early Childhood Development	PHAKAMANI PRE SCHOOL -B	Social Development	EC			R 99,396	R 3,506	1
Early Childhood Development	Nozolile Day Care Centre	Social Development	EC			R 123,840	R 34,752	5
Early Childhood Development	Noxolo pre-school	Social Development	EC			R 94,944	R 18,432	4
Early Childhood Development	NOXOLO DAY CARE CENTRE	Social Development	EC			R 146,880	R 41,176	3
Early Childhood Development	Nosizwe Pre-School	Social Development	EC			R 130,000	R 15,433	3
Early Childhood Development	NONZONDELELO EDUCARE	Social Development	EC			R 103,680	R 24,978	3
Early Childhood Development	Nontyatyambo D.C.C	Social Development	EC			R 123,840	R 11,236	1
Early Childhood Development	NONKUTHAZO PRE SCHOOL	Social Development	EC			R 105,420	R 9,948	1
Early Childhood Development	Nonkqubela ECD	Social Development	EC			R 124,560	R 34,920	3
Early Childhood Development	NONKQUBELA DAY CARE CE	Social Development	EC			R 86,400	R 20,121	2
Early Childhood Development	NONCEDO PRE SCHOOL-NGQ	Social Development	EC			R 60,240	R 5,912	1
Early Childhood Development	MZAMOMHLE PRE SCHOOL-	Social Development	EC			R 135,540	R 12,572	2
Home Community Based Care	Port St Johns Creative Young Wo	Social Development	EC			R 469,300	R 230,000	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F84

Government Sector : Social

Organisation : Education

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals : R 57,057,000 R 6,748,500 949

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Early Childhood Development Le	Education	EC			R 57,057,000	R 6,748,500	949

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F85

Government Sector : Social

Organisation : Health

Number of Projects : 23

Average manual
workers daily
wage rate:

R 49.09

Totals : R 22,295,288 R 15,437,440 2,993

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	LUSIKISIKI CHILD ABUSE RE	Health	EC			R 444,000	R 198,392	10
Home Community Based Care	BAMBISANANI HCBC	Health	EC			R 660,000	R 132,000	10
Home Community Based Care	BERLIN ADCICE CENTRE	Health	EC			R 384,000	R 244,394	10
Home Community Based Care	FAITH & HOPE HCBC	Health	EC			R 384,000	R 42,824	10
Home Community Based Care	GWEBINDLALA HIV & AIDS	Health	EC			R 396,000	R 259,024	10
Home Community Based Care	HLUMANI HIV & AIDS CENTR	Health	EC			R 384,000	R 246,054	10
Community Based Services	HOSPITAL AND CLINICS CAR	Health	EC			R 13,427,288	R 10,171,300	2753
Multi Purpose Centre	IIMPIUMA KAPA MULTIPURP	Health	EC			R 420,000	R 265,566	10
Home Community Based Care	IKAMVA ELIHLE REHAB CEN	Health	EC			R 408,000	R 265,784	10
Home Community Based Care	IKWEZI WOMEN SUPPORT	Health	EC			R 384,000	R 217,526	10
Hospice	ALICE HOSPICE	Health	EC			R 348,000	R 259,328	10
Home Community Based Care	KHANYISA HIV & AIDS CENT	Health	EC			R 348,000	R 161,638	10
Home Community Based Care	WE CARE	Health	EC			R 408,000	R 282,558	10
Home Community Based Care	LUZUKO HCBC	Health	EC			R 384,000	R 144,512	10
Home Community Based Care	MALIBONGWE HCBC	Health	EC			R 252,000	R 250,000	33
Home Community Based Care	MISSION DEVELOPMENT ASS	Health	EC			R 420,000	R 228,862	9
Home Community Based Care	MSOBOMVU HCBC	Health	EC			R 420,000	R 287,956	10
Home Community Based Care	NYWHARHA HCBC	Health	EC			R 420,000	R 304,306	10
Home Community Based Care	SICEL'USIZO	Health	EC			R 444,000	R 357,998	10
Home Community Based Care	SINETHEMBA CHILDRENS C	Health	EC			R 348,000	R 166,098	10
Home Community Based Care	SIYAKHANYISA HCBC	Health	EC			R 444,000	R 356,446	10
Home Community Based Care	SIYAPHILA HCBC	Health	EC			R 348,000	R 302,338	8
Home Community Based Care	KEISKAMMA TRUST	Health	EC			R 420,000	R 292,536	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F86

Government Sector : Social

Organisation :

Number of Projects : 13

Average manual workers daily wage rate: R 45.38
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Totals : R 2,996,780 R 1,177,254 101

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ZUBA'S DALE PRE SCHOOL		EC			R 180,720	R 7,360	1
Early Childhood Development	Sonstraal ECD		EC			R 62,280	R 13,984	3
-Not part of a programme-	Siyaphambili Home Based Care C		EC			R 850,000	R 500,000	32
Early Childhood Development	Pikkewyntjie ECD		EC			R 62,280	R 13,848	1
Early Childhood Development	Nosiseko ECD		EC			R 124,560	R 35,592	3
-Not part of a programme-	Nomzamo home Based Care		EC			R 469,300	R 200,600	25
Early Childhood Development	Nomzamo ECD, Willowmore		EC			R 83,040	R 3,328	3
Early Childhood Development	Nomzamo ECD, GRT		EC			R 124,560	R 46,032	5
-Not part of a programme-	Nobulali HCBC		EC			R 541,800	R 250,810	19
Early Childhood Development	Luncedo ECD, Steytlerville		EC			R 124,560	R 22,692	2
Early Childhood Development	Kabouterland ECD, Pearston		EC			R 124,560	R 27,232	2
Early Childhood Development	Bronnies ECD		EC			R 124,560	R 31,248	3
-Not part of a programme-	Brandovale Siembamba ECD		EC			R 124,560	R 24,528	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F87

Government Sector : Social

Organisation : Social Development

Number of Projects : 38

Average manual
workers daily
wage rate:

R 43,47

Totals : R 12,283,907 R 2,555,206 763

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	CWSA Isibindi (Donkerhoek)	Social Development	NC			R 488,754	R 59,700	13
Home Community Based Care	ACVV Kimberley (Soul City)	Social Development	NC			R 369,600	R 63,000	11
Home Community Based Care	Hope 4 Life - Pella	Social Development	NC			R 251,526	R 16,700	17
Home Community Based Care	FAMSA	Social Development	NC			R 216,195	R 68,397	15
Home Community Based Care	DRYDO HCBC	Social Development	NC			R 189,588	R 50,694	15
Home Community Based Care	Diocese	Social Development	NC			R 196,799	R 57,299	12
Home Community Based Care	Dingleton HCBC	Social Development	NC			R 291,018	R 77,409	21
Home Community Based Care	CWSA ISIBINDI (PLAATFONTI	Social Development	NC			R 226,695	R 32,700	10
Home Community Based Care	Hospice Moeder Theresa	Social Development	NC			R 473,823	R 24,700	23
Home Community Based Care	CWSA Isibindi (Greenpoint)	Social Development	NC			R 244,125	R 29,700	9
Home Community Based Care	ICWIMP HCBC	Social Development	NC			R 370,660	R 28,700	28
Home Community Based Care	Compassionate Women & Family	Social Development	NC			R 168,682	R 46,241	10
Home Community Based Care	Christanna care and support group	Social Development	NC			R 1,945,400	R 452,100	88
Home Community Based Care	Bokamoso HCBC	Social Development	NC			R 221,256	R 60,528	16
Home Community Based Care	Bersig Ondersteunings Group	Social Development	NC			R 300,510	R 77,156	23
Home Community Based Care	Baitiredi HCBC	Social Development	NC			R 115,248	R 31,224	7
Home Community Based Care	Age of Hope	Social Development	NC			R 158,650	R 21,408	8
Home Community Based Care	ACVVVISIBINDI	Social Development	NC			R 317,300	R 42,000	11
Home Community Based Care	CWSA Isibindi (Plaatfontein Khw	Social Development	NC			R 269,745	R 38,100	12
Home Community Based Care	Nightingale Hospice De Aar	Social Development	NC			R 1,637,811	R 395,648	130
Home Community Based Care	Tshepo ya Sechaba HCBC	Social Development	NC			R 252,567	R 38,400	21
Home Community Based Care	Thusano	Social Development	NC			R 178,395	R 41,100	13
Home Community Based Care	THUSANANG HCBC	Social Development	NC			R 240,450	R 64,124	22
Home Community Based Care	Thsireletso HCBC	Social Development	NC			R 165,081	R 44,441	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thabiso HCBC	Social Development	NC			R 233,856	R 53,100	14
Home Community Based Care	Thabang Information and Drop-In	Social Development	NC			R 339,507	R 92,654	24
Home Community Based Care	Resego HCBC	Social Development	NC			R 193,882	R 29,400	12
Home Community Based Care	Hope for the Living HCBC	Social Development	NC			R 167,989	R 27,600	8
Home Community Based Care	Noupoort Dienssentrum vir Bejaa	Social Development	NC			R 187,320	R 51,860	13
Home Community Based Care	Tshepong HCBC	Social Development	NC			R 225,450	R 38,390	17
Home Community Based Care	Neighbour Helping Neighbour	Social Development	NC			R 229,565	R 82,585	16
Home Community Based Care	Masikhathalelani Multi Complex	Social Development	NC			R 174,195	R 45,997	12
Home Community Based Care	Long Lands HCBC	Social Development	NC			R 203,647	R 41,100	12
Home Community Based Care	Kopano HCBC	Social Development	NC			R 213,738	R 59,169	23
Home Community Based Care	Kgatelopele SDF HCBC	Social Development	NC			R 240,702	R 33,400	16
Home Community Based Care	Ithsireletse HCBC	Social Development	NC			R 174,657	R 41,100	14
Home Community Based Care	Iteke o Direle Sechaba HCBC	Social Development	NC			R 164,766	R 44,283	18
Home Community Based Care	Protiro HCBC	Social Development	NC			R 244,755	R 53,100	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F88

Government Sector : Social

Organisation : Agriculture and Land Reform

Number of Projects : 1

Average manual workers daily wage rate: R 68.00
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Totals :

R 7,283,150	R 1,626,050	331
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Legatus NGO	Agriculture and Land Reform	NC			R 7,283,150	R 1,626,050	331

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F89

Government Sector : Social

Organisation : Sport, Arts and Culture

Number of Projects : 3

Average manual workers daily wage rate: R 56.00
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Totals : R 23,927,000 R 4,692,000 172

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Siyadlala Project	Sport, Arts and Culture	NC			R 11,621,000	R 1,975,000	93
School Sport Massification	School Sports Project	Sport, Arts and Culture	NC			R 6,140,000	R 525,000	53
Siyadlala Mass Participation	Legacy Project	Sport, Arts and Culture	NC			R 6,166,000	R 2,192,000	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F90

Government Sector : Social

Organisation : Health

Number of Projects : 5

Average manual workers daily wage rate: R 68.00
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Totals : R 21,738,458 R 4,882,696 906

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thabiso NGO	Health	NC			R 3,869,808	R 877,758	168
Home Community Based Care	Noordkaap Vigs forum	Health	NC			R 3,009,500	R 763,950	147
Home Community Based Care	Nightingale Hospice	Health	NC			R 4,283,750	R 910,500	121
Home Community Based Care	Namaqua Support Organization	Health	NC			R 1,835,300	R 359,288	79
Home Community Based Care	Ancra NGO	Health	NC			R 8,740,100	R 1,971,200	391

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F91

Government Sector : Social

Organisation : Safety and Liaison

Number of Projects : 2

Average manual workers daily wage rate: R 43.34
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Totals :

R 672,000	R 168,000	75
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	Safety Volunteer Project	Safety and Liaison	NC	Frances Baard	Sol Plaatjie	R 336,000	R 84,000	48
-Not part of a programme-	EPWP Safety Volunteers	Safety and Liaison	NC			R 336,000	R 84,000	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F92

Government Sector : Social

Organisation : Western Cape Education Department

Number of Projects : 12

Average manual workers daily wage rate: R 74.97
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Totals : R 1,741,430,667 R 824,270,099 2,705

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	West Coast College-ECD L2220-	Western Cape Education Depa	WC			R 2,200,000	R 712,250	126
Early Childhood Development	West Coast College-ECD L1700-	Western Cape Education Depa	WC			R 420,000	R 93,408	33
Early Childhood Development	West Coast College - ECD L170	Western Cape Education Depa	WC			R 420,000	R 141,344	45
National School Nutrition	National School Nutrition Progra	National Treasury	WC			R 1,725,800,000	R 820,910,000	1340
Early Childhood Development	ECD400L1NLWING	Western Cape Education Depa	WC			R 670,000	R 272,415	106
Early Childhood Development	ECD1700L1NLWING	Western Cape Education Depa	WC			R 334,000	R 360,160	93
Early Childhood Development	ECD 700L4NLPAROW	Western Cape Education Depa	WC			R 466,667	R 57,073	99
Early Childhood Development	ECD 2220L4NLPAROW	Western Cape Education Depa	WC			R 1,600,000	R 113,772	198
Early Childhood Development	ECD 1700L5NLPAROW	Western Cape Education Depa	WC			R 420,000	R 13,976	59
Early Childhood Development	CCT ECD700 Level 4	Western Cape Education Depa	WC			R 2,100,000	R 573,500	150
Early Childhood Development	CCT ECD2220 Level5	Western Cape Education Depa	WC			R 3,500,000	R 514,600	248
Early Childhood Development	CCT ECD2220 Level4	Western Cape Education Depa	WC			R 3,500,000	R 507,600	208

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F93

Government Sector : Social

Organisation : Health

Number of Projects : 5

Average manual workers daily wage rate: R 45.80
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Totals :

R 10,990,000	R 3,522,223	1,291
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	EPWPHCBC	Health	WC	Overberg	Swellendam	R 3,000,000	R 77,483	78
Home Community Based Care	EPWP HCBC	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 714,426	619
Home Community Based Care	EPWP HCBC	Health	WC			R 990,000	R 963,000	194
Home Community Based Care	EPWP HCBC	Health	WC			R 2,000,000	R 1,200,840	235
Home Community Based Care L	EPWP HCBC	Health	WC			R 2,000,000	R 566,475	165

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F94

Government Sector : Social

Organisation :

Number of Projects : 11

Average manual workers daily wage rate: R 124.83

Totals : R 54,508,205 R 24,841,810 1,180

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	Traffic Warden		WC			R 2,505,450	R 304,280	33
-Not part of a programme-	Theewaterskloof		WC			R 100,000	R 14,000	8
Early Childhood Development	SANS ECD Centre Mfuleni		WC			R 216,000	R 18,000	9
Community Based Services	NY49 Gugulethu Seasonal Staff		WC			R 12,288,386	R 14,169,314	262
Community Based Services	MSAT Coordinators		WC			R 207,740	R 33,264	9
Community Safety	Law Enforcement Learner Officer		WC			R 2,712,730	R 869,581	191
Community Based Services	Health and Hygiene		WC			R 172,390	R 26,600	25
Early Childhood Development	ECD 700 L4- West Cost College		WC			R 560,000	R 51,000	51
Community Based Services	DWAF Project Northern Health D		WC			R 89,988	R 53,700	12
Community Safety	City Centre Seasonal Staff		WC			R 35,137,935	R 8,784,484	504
-Not part of a programme-	2010 Volunteers		WC			R 517,587	R 517,587	76

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F95

Government Sector : Social

Organisation : Social Development

Number of Projects : 8

Average manual workers daily wage rate: R 102.38

Totals : R 610,906,099 R 63,929,031 1,353

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD L5	Social Development	WC			R 2,432,672	R 2,214,900	150
Early Childhood Development	ECD L1	Social Development	WC			R 1,050,000	R 1,243,800	150
Early Childhood Development	ECD 2220 L5NL PAROW	Social Development	WC			R 1,633,333	R 287,737	232
Early Childhood Development	ECD - Family in Focus	Social Development	WC			R 592,869,400	R 55,649,400	140
Early Childhood Development	ECD	Social Development	WC			R 792,000	R 721,800	75
Early Childhood Development	Early Childhood Development-Fa	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,928,694	R 556,494	127
-Not part of a programme-	Early Childhood Development	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,400,000	R 814,900	169
Early Childhood Development	Early Childhood Development 2	Social Development	WC			R 2,800,000	R 2,440,000	310

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F96

Government Sector : Social

Organisation : Community Safety

Number of Projects : 2

Average manual workers daily wage rate: R 50.00
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Totals : R 164,831,323 R 490,861,325 1,084

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	School Safety Project	Community Safety	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,031,998	R 391,326,500	749
Community Safety	Commuter Safety Project	Community Safety	WC			R 157,799,325	R 99,534,825	335

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F97

Government Sector : Social

Organisation : Economic Development

Number of Projects : 2

Average manual workers daily wage rate: R 50.00
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Totals :

R 66,000	R 56,100	11
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Qwabi P/S	Economic Development	FS			R 30,000	R 25,500	5
National School Nutrition	Ntshwephepa PS	Economic Development	FS			R 36,000	R 30,600	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F98

Government Sector : Social

Organisation : Social Development

Number of Projects : 229

Average manual workers daily wage rate: R 50.83
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Totals :	R 50,555,699	R 24,058,239	1,130
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LEHAE LA BANA CRECHE	Social Development	FS			R 128,934	R 64,466	3
Early Childhood Development	Mamahabane Creche	Social Development	FS			R 373,230	R 186,614	6
Home Community Based Care	Mamafubedu Child Care Forum	Social Development	FS			R 207,600	R 103,800	10
Home Community Based Care	Maluti A Phofung Child Care For	Social Development	FS			R 1,085,600	R 542,800	162
Home Community Based Care	Making A Living	Social Development	FS			R 87,122	R 87,122	2
Early Childhood Development	Makeneng Creche	Social Development	FS			R 688,779	R 344,389	1
Early Childhood Development	Magubane Langspruit Creche	Social Development	FS			R 74,646	R 37,322	1
Early Childhood Development	Little Flower Catholic Pre-School	Social Development	FS			R 108,576	R 54,288	4
Early Childhood Development	Lethabo Creche	Social Development	FS			R 57,681	R 28,840	3
Early Childhood Development	Lesedi la Poloko Educare Centre	Social Development	FS			R 600,561	R 300,280	2
Early Childhood Development	Lesedi la Mphambo Educare Cent	Social Development	FS			R 251,082	R 125,540	2
Early Childhood Development	Lesang Bana Creche Educare Cen	Social Development	FS			R 128,934	R 64,466	1
Early Childhood Development	Kamohelo Educare Centre	Social Development	FS			R 257,868	R 128,934	3
Early Childhood Development	Lerato Educare Centre	Social Development	FS			R 356,265	R 178,132	5
Early Childhood Development	Mamello Day Care Centre	Social Development	FS			R 179,829	R 89,914	3
Early Childhood Development	Lehae la Bana	Social Development	FS			R 64,467	R 32,233	1
Early Childhood Development	Lebone Educare centre	Social Development	FS			R 200,187	R 100,093	1
Early Childhood Development	Lebohang Pre-School	Social Development	FS			R 247,689	R 123,844	3
Early Childhood Development	Lebohang Creche	Social Development	FS			R 135,720	R 67,860	2
Home Community Based Care	Kwakwatsi Activists Against HIV	Social Development	FS			R 88,200	R 22,050	1
Early Childhood Development	Kopanong Pre school and creche	Social Development	FS			R 132,327	R 66,163	3
Early Childhood Development	Khanyang Educare Centre	Social Development	FS			R 329,121	R 164,560	5
Early Childhood Development	Kgoro ya Thuto Educare Centre	Social Development	FS			R 183,222	R 91,611	3
Home Community Based Care	Kestell Child Care Forum	Social Development	FS			R 177,600	R 88,800	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Kekeletso Day Care Centre	Social Development	FS			R 220,545	R 110,272	5
Early Childhood Development	Katlehong Day Care Centre	Social Development	FS			R 142,506	R 71,253	3
Early Childhood Development	Aberfeldy Day Care Centre	Social Development	FS			R 78,039	R 39,019	1
Early Childhood Development	Leratong Educare Centre	Social Development	FS			R 142,506	R 71,252	3
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 357,383	R 178,690	13
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS			R 164,946	R 82,472	5
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS			R 219,928	R 109,964	8
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 137,455	R 68,726	5
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS			R 219,928	R 109,964	8
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 247,419	R 123,708	7
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 247,419	R 123,708	9
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 219,928	R 109,964	7
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 192,437	R 96,218	6
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 274,910	R 137,454	10
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 164,946	R 82,472	6
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 274,910	R 137,454	10
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 164,946	R 82,472	6
Home Community Based Care	Mamahabane Creche	Social Development	FS			R 373,230	R 127,508	5
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS			R 274,910	R 137,454	8
Early Childhood Development	Mamazala Educare Centre	Social Development	FS			R 84,825	R 42,412	2
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 82,473	R 41,236	3
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 164,946	R 82,472	6
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS			R 384,874	R 192,436	11
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 164,946	R 82,472	6
Early Childhood Development	Masakhane Pre School	Social Development	FS			R 217,152	R 54,288	3
Early Childhood Development	Masakhane child care center	Social Development	FS			R 145,899	R 72,949	2
Early Childhood Development	Mary Rose creche	Social Development	FS			R 437,697	R 218,848	1
Early Childhood Development	Maranatha Pre-School & Creche	Social Development	FS			R 359,658	R 179,829	3
Early Childhood Development	Mapetsana Creche	Social Development	FS			R 508,950	R 254,475	6
Early Childhood Development	Mamello Day Care Centre	Social Development	FS			R 424,125	R 212,062	5
Early Childhood Development	Mamello Day Care Centre	Social Development	FS			R 424,125	R 212,062	4
Early Childhood Development	Kalosong Pre School	Social Development	FS			R 128,934	R 64,467	3
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 54,982	R 27,490	2
Early Childhood Development	Boitumelo Pre School	Social Development	FS			R 98,397	R 49,198	2
Early Childhood Development	Emfundisweni Educare centre	Social Development	FS			R 166,257	R 83,128	1
Early Childhood Development	Elangeni Day Care Centre	Social Development	FS			R 95,004	R 47,502	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Eben Ezer Educare Centre	Social Development	FS			R 128,934	R 64,467	3
Early Childhood Development	Eben Ezer Day Care Center	Social Development	FS			R 118,755	R 59,377	2
Home Community Based Care	Dihlabeng Development Initiative	Social Development	FS			R 493,400	R 246,700	31
Early Childhood Development	DIAMANTJIES CRECHE	Social Development	FS			R 78,039	R 39,018	2
Home Community Based Care	Clocolan Child Care Forum	Social Development	FS			R 193,600	R 96,800	17
Home Community Based Care	Child Welfare South Africa Sasol	Social Development	FS			R 247,180	R 61,795	3
Home Community Based Care	Child Welfare Thaba Nchu	Social Development	FS			R 197,656	R 197,656	3
Early Childhood Development	Buyani Educare Centre	Social Development	FS			R 237,510	R 118,754	4
Early Childhood Development	Bronvillecreche and Nursery Pre-	Social Development	FS			R 346,086	R 173,044	7
Early Childhood Development	Katleho Day Care Center	Social Development	FS			R 135,720	R 67,860	4
Early Childhood Development	Bonang Creche	Social Development	FS			R 190,008	R 47,502	4
Early Childhood Development	Faith Day Care Centre	Social Development	FS			R 71,253	R 35,626	1
Early Childhood Development	Boitumelo Day Care Centre	Social Development	FS			R 57,681	R 28,840	2
Early Childhood Development	Boitumelo Creche	Social Development	FS			R 206,973	R 51,743	3
Early Childhood Development	Boitumelo Creche	Social Development	FS			R 213,759	R 106,879	4
Early Childhood Development	Boitumelo Creche	Social Development	FS			R 173,043	R 86,520	3
Early Childhood Development	Boitumelo Creche	Social Development	FS			R 298,584	R 149,292	1
Early Childhood Development	Boitekong Educare Centre	Social Development	FS			R 200,187	R 100,093	2
Early Childhood Development	Boiteko Day Care Center	Social Development	FS			R 1,560,780	R 59,540	3
Early Childhood Development	Boikemisetso Creche	Social Development	FS			R 9,600	R 3,200	4
Early Childhood Development	Amohelang Day Care Centre	Social Development	FS			R 84,825	R 42,412	2
Early Childhood Development	Amohelang Creche and Pre School	Social Development	FS			R 4,800	R 1,600	2
Early Childhood Development	Ahanang Creche D.C.C.	Social Development	FS			R 67,860	R 33,930	4
Home Community Based Care	Afrikasop Youth Association	Social Development	FS			R 114,600	R 28,650	3
Early Childhood Development	Borwa Paradise Educare Centre	Social Development	FS			R 254,475	R 63,619	5
Early Childhood Development	Ikemeng day care centre	Social Development	FS			R 125,541	R 62,770	3
Early Childhood Development	Jabulani Pre-school	Social Development	FS			R 223,938	R 111,969	4
Early Childhood Development	Itumeleng Pre-School & Creche	Social Development	FS			R 281,619	R 140,815	4
Early Childhood Development	Itumeleng Creche	Social Development	FS			R 237,510	R 118,754	3
Home Community Based Care	Itumeleng Child Care Forum	Social Development	FS			R 123,600	R 61,800	6
Early Childhood Development	Itsoseng Day Care Centre	Social Development	FS			R 454,662	R 227,331	5
Early Childhood Development	Ithabeleng Creche	Social Development	FS			R 342,693	R 171,346	4
Early Childhood Development	Iterele Educare Centre	Social Development	FS			R 183,222	R 91,612	2
Early Childhood Development	Itekeng Creche/Pre-School	Social Development	FS	Motheo	Mangaung	R 176,436	R 44,109	1
Early Childhood Development	Ipopeng Creche	Social Development	FS			R 135,720	R 67,860	3
Early Childhood Development	IPOPENG CRECHE	Social Development	FS			R 156,078	R 78,038	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ipolokeng Creche	Social Development	FS			R 186,615	R 93,307	4
Early Childhood Development	Impumelelo Creche	Social Development	FS			R 186,615	R 93,307	3
Early Childhood Development	Emmanuel P School	Social Development	FS			R 363,051	R 90,727	5
Early Childhood Development	Ikemiseng Creche And Pre School	Social Development	FS			R 78,039	R 39,020	3
Early Childhood Development	Fadimehang Creche and Pre - Sch	Social Development	FS			R 57,681	R 14,420	4
Early Childhood Development	Ihobe Leebea Creche	Social Development	FS			R 78,039	R 39,018	3
Early Childhood Development	Hodisang Educare centre	Social Development	FS	Motheo	Naledi	R 200,187	R 50,047	3
Home Community Based Care	Hlokomela Wa Heno	Social Development	FS			R 214,200	R 107,100	10
Early Childhood Development	Graeme Young Day Care	Social Development	FS			R 95,004	R 47,502	2
Early Childhood Development	Grace Chapel day care centre	Social Development	FS			R 458,055	R 229,027	2
Early Childhood Development	Good Hope Pre School	Social Development	FS			R 169,650	R 62,933	3
Home Community Based Care	Golden Gateway Hospice	Social Development	FS			R 141,200	R 70,600	5
Early Childhood Development	GENEZARETHA DAY CARE C	Social Development	FS			R 200,187	R 100,092	2
Early Childhood Development	Fundisanani Community Creche	Social Development	FS			R 169,650	R 84,825	4
Home Community Based Care	Ficksburg Child Care Forum	Social Development	FS			R 213,600	R 106,800	12
Early Childhood Development	Fatima Educare Centre	Social Development	FS			R 118,755	R 59,377	1
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS			R 137,455	R 68,726	4
Early Childhood Development	Ikhetheng Creche	Social Development	FS			R 71,253	R 35,626	2
Home Community Based Care	Retswelapele Faith Based Organism	Social Development	FS			R 47,588	R 47,588	3
Early Childhood Development	Smiley Kiddies Playgroup	Social Development	FS			R 78,039	R 39,018	2
Home Community Based Care	Siziphethe Creche for Orphans and	Social Development	FS			R 67,860	R 50,895	1
Early Childhood Development	Sisonke Creche	Social Development	FS			R 274,833	R 68,708	2
Early Childhood Development	Setshabelo Day Care Centre	Social Development	FS			R 101,790	R 50,895	2
Early Childhood Development	Sentebale Day Care Centre	Social Development	FS			R 407,160	R 203,580	1
Home Community Based Care	Senekal Child Care Forum	Social Development	FS			R 248,600	R 124,300	17
Early Childhood Development	Segas Child Care Centre	Social Development	FS			R 30,537	R 15,268	1
Early Childhood Development	Sediba Day Care Centre	Social Development	FS			R 203,580	R 101,790	1
Early Childhood Development	Sechaba Day Care Centre	Social Development	FS			R 173,043	R 86,520	3
Early Childhood Development	Rose's Day Care Centre	Social Development	FS			R 162,864	R 81,432	2
Early Childhood Development	Rorisang creche	Social Development	FS			R 227,331	R 113,665	3
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 219,928	R 109,964	7
Early Childhood Development	Riverside Creche	Social Development	FS			R 471,627	R 235,813	1
Early Childhood Development	ST PETER PRE-SCHOOL	Social Development	FS			R 196,794	R 98,396	4
Early Childhood Development	Retswelapele Day Care Centre	Social Development	FS			R 217,152	R 108,576	5
Early Childhood Development	Rethabisitswe Creche and Pre-Sch	Social Development	FS			R 247,689	R 123,844	2
Early Childhood Development	Rethabile Multipurpose Educare	Social Development	FS			R 814,320	R 407,160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Rethabile Creche	Social Development	FS			R 190,008	R 95,004	3
Early Childhood Development	Resokotse Day Care	Social Development	FS			R 156,078	R 62,038	1
Early Childhood Development	Reitumetse Place of care	Social Development	FS			R 190,008	R 95,004	2
Early Childhood Development	Rehauhetswe Day Care Centre	Social Development	FS			R 115,362	R 57,681	2
Early Childhood Development	Refentse Pre School & Creche	Social Development	FS			R 95,004	R 47,502	1
Early Childhood Development	Rebolokehile Creche	Social Development	FS			R 315,549	R 157,774	1
Early Childhood Development	Re-Arabetswe Day Care Centre	Social Development	FS			R 128,934	R 64,467	2
Early Childhood Development	Rearabetswe Day Care Centre	Social Development	FS			R 213,759	R 106,878	4
Early Childhood Development	Reahola Edu Care Centre	Social Development	FS			R 125,541	R 31,385	2
Home Community Based Care	Roadside Community Project	Social Development	FS			R 186,600	R 93,300	9
Early Childhood Development	Tiisetsang Day Care centre	Social Development	FS			R 274,833	R 137,416	2
Early Childhood Development	Vuka Early Chhildhood Develop	Social Development	FS			R 427,518	R 213,758	7
Home Community Based Care	Vrystaat Versorging in Aksie	Social Development	FS			R 94,845	R 47,423	3
Early Childhood Development	Tutuboloha Creche	Social Development	FS			R 135,720	R 67,860	1
Early Childhood Development	Tumelo Day Care Centre	Social Development	FS			R 115,362	R 57,680	1
Early Childhood Development	Tswelopele Day Care centre	Social Development	FS			R 169,650	R 84,825	6
Home Community Based Care	Tswellang Youth Club Against HI	Social Development	FS			R 56,148	R 56,148	2
Home Community Based Care	Tshwaranang Community Centre	Social Development	FS			R 303,600	R 151,800	39
Home Community Based Care	Tshwaranang Child Care Forum	Social Development	FS			R 153,600	R 76,800	13
Early Childhood Development	Tshepang Pre School	Social Development	FS			R 108,576	R 54,288	1
Early Childhood Development	Tshepang Creche Day Care Centr	Social Development	FS			R 88,218	R 44,109	4
Home Community Based Care	Tshepanang HIV/AIDS Project C	Social Development	FS			R 71,588	R 71,588	1
Early Childhood Development	Tlotliso Crechene	Social Development	FS			R 135,720	R 67,860	1
Home Community Based Care	ST Elizabeth Children's Program	Social Development	FS			R 178,800	R 89,400	5
Early Childhood Development	Tlholo Creche	Social Development	FS			R 111,969	R 55,984	3
Early Childhood Development	St Joseph Gerard Educare Centre	Social Development	FS			R 196,794	R 98,397	2
Early Childhood Development	Thusong Educare centre	Social Development	FS			R 359,658	R 179,829	6
Early Childhood Development	Thusanang Day Care Centre	Social Development	FS			R 95,004	R 47,502	3
Early Childhood Development	Thusaditjhaba Creche	Social Development	FS			R 339,300	R 169,650	1
Early Childhood Development	Thusa sechaba Creche	Social Development	FS			R 159,471	R 79,735	3
Early Childhood Development	THEISISVILLE KABOUTERLA	Social Development	FS			R 325,728	R 162,864	4
Early Childhood Development	THE LIGHT CARE CENTRE	Social Development	FS			R 261,261	R 130,630	3
Early Childhood Development	Thatohatsi Creche	Social Development	FS			R 223,938	R 111,968	3
Early Childhood Development	Thari ya tshepe	Social Development	FS			R 156,078	R 78,039	2
Early Childhood Development	Thabo Vuyo Creche	Social Development	FS			R 179,829	R 89,914	3
Early Childhood Development	Tataisong Day Care Centre	Social Development	FS			R 135,720	R 67,860	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ST. CATHERINE EDU CARE C	Social Development	FS			R 196,794	R 98,397	2
Home Community Based Care	Reach the Children	Social Development	FS			R 341,628	R 341,628	2
Early Childhood Development	Tlholong Day Creche	Social Development	FS			R 488,592	R 244,296	1
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 219,928	R 109,964	8
Early Childhood Development	Reahola Creche	Social Development	FS			R 291,798	R 218,848	1
Early Childhood Development	Monontsha Creche	Social Development	FS			R 132,327	R 66,163	1
Early Childhood Development	Mokokong creche	Social Development	FS			R 193,401	R 96,700	3
Early Childhood Development	Mofulatshepe Educare Centre	Social Development	FS			R 251,082	R 125,540	3
Early Childhood Development	Moemaneng creche	Social Development	FS			R 413,946	R 206,973	5
Home Community Based Care	Moemaneng Child Care Forum	Social Development	FS			R 217,600	R 108,800	8
Early Childhood Development	Mehlapeng Creche	Social Development	FS			R 437,697	R 218,848	6
Other	Mauspatsela Youth Pioneer Progr	Social Development	FS			R 274,910	R 68,727	10
Early Childhood Development	Mathabo Day Care Centre	Social Development	FS			R 88,218	R 44,110	3
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 274,910	R 137,454	10
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 109,964	R 54,982	4
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS			R 247,419	R 123,708	7
Early Childhood Development	MOTHEO DAY CARE CENTRE	Social Development	FS			R 118,755	R 59,376	2
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 274,910	R 137,454	9
Early Childhood Development	Mother Goose Day Care Centre	Social Development	FS			R 308,763	R 154,382	7
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 274,910	R 137,454	9
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 137,455	R 68,726	5
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 82,473	R 41,236	3
Other	Masupatsela Youth pioneer Progr	Social Development	FS			R 137,455	R 68,726	5
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 219,928	R 109,964	8
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 109,964	R 54,982	4
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 219,928	R 109,964	7
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 274,910	R 137,454	10
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS			R 164,946	R 82,472	5
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 54,982	R 27,490	2
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 219,928	R 109,964	8
Early Childhood Development	Vuka Early Childhood Developm	Social Development	FS			R 427,518	R 106,880	6
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 82,473	R 41,236	3
Early Childhood Development	Nyakallong Community Creche	Social Development	FS			R 349,479	R 174,739	4
Other	Masupatsela Youth Pioneer Progr	Social Development	FS			R 247,419	R 123,708	10
Early Childhood Development	Radebe Educare Centre	Social Development	FS			R 376,623	R 188,312	1
Early Childhood Development	Qhola- Qhwe Creche	Social Development	FS			R 576,810	R 288,404	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Poelong Educare Centre	Social Development	FS			R 274,833	R 137,416	1
National School Nutrition	Phuleng PS	Social Development	FS			R 50,400	R 25,200	6
Early Childhood Development	Phola Day Care Centre	Social Development	FS			R 597,168	R 298,584	5
Early Childhood Development	Phola Day Care Centre	Social Development	FS			R 597,168	R 298,584	6
Early Childhood Development	Phamong Creche	Social Development	FS			R 101,790	R 50,895	1
Early Childhood Development	Phakisang Day Care Centre	Social Development	FS			R 122,148	R 61,074	4
Early Childhood Development	Phahameng Creche	Social Development	FS			R 308,763	R 154,382	4
Home Community Based Care	Petsana Child Care Forum	Social Development	FS			R 84,000	R 42,000	4
Early Childhood Development	Paballong Creche	Social Development	FS			R 349,479	R 174,740	4
Home Community Based Care	Monyakeng Aids Support Group	Social Development	FS			R 258,131	R 64,532	10
Early Childhood Development	Orediretse day care centre	Social Development	FS			R 105,183	R 52,590	4
Early Childhood Development	Reahola Creche	Social Development	FS			R 332,514	R 166,257	3
Home Community Based Care	Ntswanatsatsi HIV/AIDS Organisations	Social Development	FS			R 83,200	R 20,800	2
Early Childhood Development	Ntataise Day Care Centre	Social Development	FS			R 108,576	R 54,288	2
Early Childhood Development	Ntataise Day Care Centre	Social Development	FS			R 108,576	R 54,288	1
Early Childhood Development	Ntataise creche & Pre school	Social Development	FS			R 111,969	R 55,984	3
Early Childhood Development	Nomzamo Creche	Social Development	FS			R 108,576	R 54,288	3
Early Childhood Development	Nkoala Day Care Centre	Social Development	FS			R 132,327	R 66,164	4
Early Childhood Development	Neo Educare Centre	Social Development	FS			R 407,160	R 203,580	1
Early Childhood Development	N.E.Makhetha Day Care Centre	Social Development	FS			R 84,825	R 42,412	3
Early Childhood Development	Mulakgoro Creche	Social Development	FS			R 237,510	R 118,755	4
Early Childhood Development	Mpokoane Creche	Social Development	FS			R 298,584	R 149,292	5
Early Childhood Development	Mphohadi Day Care Centre	Social Development	FS			R 203,580	R 101,790	1
Early Childhood Development	Mpho day care center	Social Development	FS			R 111,969	R 55,984	5
Early Childhood Development	Paballo Day Care Centre	Social Development	FS			R 298,584	R 149,292	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F99

Government Sector : Social

Organisation : Health

Number of Projects : 289

Average manual
workers daily
wage rate:

R 49.88

Totals : R 23,589,320 R 11,352,730 1,711

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Koppies	Health	FS			R 52,800	R 50,400	4
-Not part of a programme-	Lesedi Centre of hope	Health	FS			R 7,200	R 7,200	3
Home Community Based Care	Khothalang Health Awareness Gr	Health	FS			R 230,400	R 115,200	16
Home Community Based Care	Khotso Clinic	Health	FS			R 28,800	R 14,400	2
Home Community Based Care	Khotso Clinic	Health	FS			R 52,800	R 50,400	4
Home Community Based Care	Koffiefontein	Health	FS			R 100,800	R 18,000	18
Home Community Based Care	Kopanang Home Based Care	Health	FS			R 144,000	R 72,000	10
Home Community Based Care	KGOTSONG CLINIC	Health	FS			R 13,200	R 12,600	1
Home Community Based Care	Koppies	Health	FS			R 28,800	R 14,400	2
Home Community Based Care	KGOTSONG	Health	FS			R 79,200	R 75,600	6
Home Community Based Care	Kroonstad	Health	FS			R 28,800	R 14,400	2
Home Community Based Care	Kroonstad HTA	Health	FS			R 72,000	R 36,000	5
Home Community Based Care	KUTLOANONG HOSPICE	Health	FS			R 145,200	R 138,600	11
-Not part of a programme-	Laydbrand Hospice	Health	FS			R 120,960	R 22,160	1
-Not part of a programme-	Leratong care group	Health	FS			R 31,200	R 31,200	13
-Not part of a programme-	Leratong HBC Tweespruit	Health	FS			R 80,640	R 25,440	3
-Not part of a programme-	Itjareng Home Based Care	Health	FS			R 228,480	R 72,080	17
Home Community Based Care	KOPANO	Health	FS			R 13,200	R 12,600	1
-Not part of a programme-	Kamohelo	Health	FS			R 86,400	R 24,400	6
Home Community Based Care	A.M.KRUGER	Health	FS			R 66,000	R 38,400	5
-Not part of a programme-	Itumeleng clinic	Health	FS			R 12,000	R 12,000	5
Home Community Based Care	Jacobsdal	Health	FS			R 118,800	R 113,400	9
Home Community Based Care	Jagersfontein	Health	FS			R 171,600	R 163,800	13
-Not part of a programme-	K Maile	Health	FS			R 259,200	R 79,200	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	K.A.A.H.A	Health	FS			R 187,200	R 93,600	13
-Not part of a programme-	Khauhelo HIV.AIDS	Health	FS			R 38,400	R 38,400	16
Home Community Based Care	KAMOHELO	Health	FS			R 171,600	R 163,800	13
Home Community Based Care	Lesedi CHC	Health	FS			R 39,600	R 37,800	3
Home Community Based Care	Kananelo Clinic	Health	FS			R 14,400	R 7,200	1
Home Community Based Care	Kganya Clinic	Health	FS			R 28,800	R 14,400	2
-Not part of a programme-	Kgothlang	Health	FS			R 86,400	R 26,400	4
Home Community Based Care	KGOTHALANG	Health	FS			R 105,600	R 100,800	8
-Not part of a programme-	Kgothlang Mental Health	Health	FS			R 201,600	R 61,600	13
Home Community Based Care	KGOTHALANG MENTAL HEA	Health	FS			R 224,400	R 214,200	17
Home Community Based Care	Kgotso Clinic	Health	FS			R 28,800	R 14,400	2
-Not part of a programme-	Kagisanong clinic	Health	FS			R 2,400	R 2,400	1
-Not part of a programme-	Naledi Hospice	Health	FS			R 26,400	R 26,400	11
-Not part of a programme-	Lesedi Centre Of Hope	Health	FS			R 19,200	R 19,200	8
Home Community Based Care	Metsimaholo Stepdown/	Health	FS			R 129,600	R 64,800	9
-Not part of a programme-	Mmabana Clinic	Health	FS			R 4,800	R 4,800	2
Home Community Based Care	Moghaka Community Home Base	Health	FS			R 187,200	R 93,600	13
Home Community Based Care	Mosamaria Aids Ministries	Health	FS			R 120,960	R 40,320	9
-Not part of a programme-	MUCPP	Health	FS			R 16,800	R 16,800	7
Home Community Based Care	Metsimaholo Hospital	Health	FS			R 57,600	R 28,800	4
-Not part of a programme-	Nala Hospital	Health	FS			R 14,400	R 4,400	1
Home Community Based Care	MELODING HOSPITAL	Health	FS			R 26,400	R 25,200	2
-Not part of a programme-	Naledi Hospice Botsahabelo	Health	FS			R 12,000	R 12,000	5
Home Community Based Care	Naledi hospice Botshabelo	Health	FS			R 92,400	R 81,600	7
Home Community Based Care	Nassi NGO	Health	FS			R 147,840	R 26,640	11
Commuinty based	National District Hospital	Health	FS			R 43,200	R 43,200	17
-Not part of a programme-	National District Hospital Step D	Health	FS			R 52,800	R 52,800	16
Home Community Based Care	NGO	Health	FS			R 28,800	R 14,400	2
-Not part of a programme-	Niekerkskuil	Health	FS			R 28,800	R 15,200	4
Home Community Based Care	NALA HOSPITAL	Health	FS			R 7,200	R 5,400	1
-Not part of a programme-	Maletsatsi Mabaso Clinic	Health	FS			R 94,080	R 43,680	7
Home Community Based Care	Lesedi CHC/Maokeng Caregiver	Health	FS			R 57,600	R 28,800	4
Home Community Based Care	Lesedi Clinic	Health	FS			R 57,600	R 28,800	4
-Not part of a programme-	Lesedi Hospic	Health	FS			R 129,600	R 39,600	9
-Not part of a programme-	Lesedi Hospice	Health	FS			R 172,800	R 52,800	12
Home Community Based Care	Luckhoff	Health	FS			R 105,600	R 100,800	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Lusaka	Health	FS			R 86,400	R 26,400	6
Home Community Based Care	Metsimaholo Step down	Health	FS			R 105,600	R 52,800	8
Home Community Based Care	Mafube Hospital	Health	FS			R 28,800	R 14,400	2
-Not part of a programme-	Ikahenbg clinic	Health	FS			R 26,880	R 8,480	2
Home Community Based Care	Maokeng Caregivers	Health	FS			R 172,800	R 86,400	12
Home Community Based Care	MARANTHA	Health	FS			R 118,800	R 65,400	9
-Not part of a programme-	Marantha	Health	FS			R 129,600	R 39,600	9
-Not part of a programme-	Masilo	Health	FS			R 129,600	R 39,150	9
Home Community Based Care	Matlakeng Clinic	Health	FS			R 349,440	R 58,240	26
Home Community Based Care	MELODING CLINIC	Health	FS			R 92,400	R 88,200	7
-Not part of a programme-	Meloding Clinic	Health	FS			R 100,800	R 30,800	8
-Not part of a programme-	Mafana clinic	Health	FS			R 23,040	R 16,480	7
Home Community Based Care	Catholic Home Based Care/Boitu	Health	FS			R 28,800	R 14,400	2
Home Community Based Care	Edenville	Health	FS			R 28,800	R 14,400	2
-Not part of a programme-	Boshof I/S	Health	FS			R 28,800	R 15,200	5
Home Community Based Care	BOSHOF CLINIC	Health	FS			R 26,400	R 25,200	2
Home Community Based Care	BOTHAVILLE CLINIC	Health	FS			R 26,400	R 25,200	2
Home Community Based Care	Brenpark Clinic	Health	FS			R 28,800	R 14,400	2
Home Community Based Care	Brenpark Clinic	Health	FS			R 26,400	R 22,000	2
Home Community Based Care	Bophelong Clinic	Health	FS			R 43,200	R 21,600	3
Home Community Based Care	CANSA TWEELING	Health	FS			R 72,000	R 36,000	5
Home Community Based Care	Bophelong	Health	FS			R 72,000	R 24,000	5
Home Community Based Care	Cornelia	Health	FS			R 52,800	R 50,400	4
Home Community Based Care	Cornelia	Health	FS			R 28,800	R 14,400	2
Home Community Based Care	Daniel Ngatane Clinic	Health	FS			R 7,200	R 4,800	4
Home Community Based Care	DEALESVILLE/TSWARAGAN	Health	FS			R 26,400	R 25,200	2
Home Community Based Care	Deneysville	Health	FS			R 14,400	R 7,200	1
-Not part of a programme-	Dr.Pedro Clinic	Health	FS			R 53,760	R 16,960	4
-Not part of a programme-	Itjareng van stad	Health	FS			R 53,760	R 16,960	4
Home Community Based Care	Brentpark Clinic	Health	FS			R 14,400	R 7,200	1
Home Community Based Care	Bethulie	Health	FS			R 134,400	R 33,800	19
Home Community Based Care	Aganang	Health	FS			R 11,520	R 3,840	8
Home Community Based Care	Allanridge Clinic	Health	FS			R 12,000	R 12,000	1
Home Community Based Care	ALLANRIDGE CLINIC	Health	FS			R 13,200	R 12,600	1
Home Community Based Care	Allanridge/Bophelong	Health	FS			R 14,400	R 9,600	1
Home Community Based Care	Allanridge/Leratong	Health	FS			R 13,200	R 12,600	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Alliance Against HIV/AIDS	Health	FS			R 21,600	R 17,600	7
-Not part of a programme-	Boroa clinic	Health	FS			R 40,320	R 15,780	3
-Not part of a programme-	Batho Clinic	Health	FS			R 28,800	R 8,800	2
-Not part of a programme-	Excelsior Clinic	Health	FS			R 13,440	R 4,240	1
-Not part of a programme-	Boikhuco HBC	Health	FS			R 28,800	R 28,880	12
Home Community Based Care	Boitumelo Hospital	Health	FS			R 13,200	R 12,600	1
Home Community Based Care	Boitumelo Hospital	Health	FS			R 72,000	R 36,000	5
-Not part of a programme-	Boitusong	Health	FS			R 172,800	R 52,800	12
-Not part of a programme-	Bophelo HIV/AIDS project	Health	FS			R 19,200	R 19,200	7
-Not part of a programme-	Bophelong	Health	FS			R 144,000	R 44,000	10
Home Community Based Care	BOPHELONG	Health	FS			R 52,800	R 50,400	4
-Not part of a programme-	Bainsvlei Clinic	Health	FS			R 4,800	R 4,800	2
Home Community Based Care	Hill Street Clinic	Health	FS			R 28,800	R 14,400	2
Home Community Based Care	Edenburg	Health	FS			R 145,200	R 138,600	11
Home Community Based Care	Harry Gwala Clinic	Health	FS			R 39,600	R 41,400	3
-Not part of a programme-	Heidedal Action Committee	Health	FS			R 14,400	R 14,400	6
-Not part of a programme-	Heidedal clinic	Health	FS			R 2,400	R 2,400	1
Home Community Based Care	Heilbron	Health	FS			R 28,800	R 14,400	2
Home Community Based Care	HENNEMAN PHOMOLONG	Health	FS			R 52,800	R 50,400	4
Home Community Based Care	Good samaritan	Health	FS			R 134,400	R 22,400	10
Home Community Based Care	HERTZOGVILLE CLINIC	Health	FS			R 26,400	R 25,200	2
Home Community Based Care	Gethesmane	Health	FS			R 144,000	R 48,000	10
Home Community Based Care	Hlokomela Wa Farms	Health	FS			R 345,600	R 115,200	24
Home Community Based Care	Hlokomela Wa Farms	Health	FS			R 345,600	R 115,200	24
-Not part of a programme-	Hobhouse clinic	Health	FS			R 26,880	R 8,480	2
-Not part of a programme-	Hoopstad	Health	FS			R 86,400	R 26,400	4
Home Community Based Care	HOOPSTAD CLINIC	Health	FS			R 26,400	R 25,200	2
Home Community Based Care	Hospice	Health	FS			R 57,600	R 28,800	4
Home Community Based Care	HTA	Health	FS			R 57,600	R 28,800	4
Home Community Based Care	HENNENMAN CLINIC	Health	FS			R 26,400	R 20,400	2
-Not part of a programme-	FS Christian leaders	Health	FS			R 24,000	R 24,000	10
Home Community Based Care	Fadimeha	Health	FS			R 187,200	R 93,600	13
Home Community Based Care	fauriesburg Clinic	Health	FS			R 12,960	R 4,320	9
Home Community Based Care	FAURIESMITH	Health	FS			R 26,400	R 25,200	2
Home Community Based Care	Frankfort	Health	FS			R 118,800	R 113,400	9
Home Community Based Care	Frankfort	Health	FS			R 28,800	R 14,400	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	FS Anti-TB	Health	FS			R 24,000	R 24,000	10
Home Community Based Care	Harry Gwala	Health	FS			R 28,800	R 14,400	2
-Not part of a programme-	FS Christian leaders	Health	FS			R 21,600	R 21,600	9
Home Community Based Care	OD/BOITHUSONG CLINIC	Health	FS			R 13,200	R 12,600	1
-Not part of a programme-	G/Fields Alcohol & Drug	Health	FS			R 129,600	R 39,600	9
-Not part of a programme-	Gaongalelwe clinic	Health	FS			R 36,000	R 37,200	15
Home Community Based Care	Gariiep Hospice	Health	FS			R 17,280	R 5,760	12
Home Community Based Care	Gariepdam	Health	FS			R 52,800	R 50,400	4
-Not part of a programme-	Geneva	Health	FS			R 72,000	R 22,000	5
Home Community Based Care	GENEVA	Health	FS			R 26,400	R 25,200	2
Home Community Based Care	Gethesmane	Health	FS			R 144,000	R 48,000	10
-Not part of a programme-	FS Christian Leader	Health	FS			R 26,400	R 24,400	10
-Not part of a programme-	Tshepanang	Health	FS			R 19,200	R 19,200	8
Home Community Based Care	Tweeling	Health	FS			R 43,200	R 21,600	3
Home Community Based Care	Town Clinic	Health	FS			R 14,400	R 7,200	1
Home Community Based Care	Town Clinic	Health	FS			R 28,800	R 14,400	2
Home Community Based Care	Traditional Healers ORG	Health	FS			R 14,400	R 7,200	1
Home Community Based Care	Trompsburg	Health	FS			R 171,600	R 163,800	13
Home Community Based Care	Tsatsi Clinic	Health	FS			R 79,200	R 75,600	6
Home Community Based Care	Tlhokomelong Care Group	Health	FS			R 129,600	R 64,800	9
Home Community Based Care	Tshehetsang Care Centre And Tra	Health	FS			R 57,600	R 28,800	4
Home Community Based Care	Thusanong Clinic	Health	FS			R 86,400	R 43,200	6
Home Community Based Care	Tshepanang Support Organisation	Health	FS			R 201,600	R 100,800	14
Home Community Based Care	Tshepong Clinic	Health	FS			R 64,800	R 32,400	8
Home Community Based Care	Tshepong Clinic	Health	FS			R 43,200	R 21,600	3
Home Community Based Care	Tshepong Clinic	Health	FS			R 64,800	R 25,200	15
-Not part of a programme-	Tshwarisanang HBC	Health	FS			R 172,800	R 52,800	12
Home Community Based Care	Tumahole	Health	FS			R 28,800	R 14,400	2
Home Community Based Care	Ntswanatsatsi HIV/AIDS	Health	FS			R 158,400	R 79,200	11
Home Community Based Care	Tsatsi Clinic	Health	FS			R 14,400	R 7,200	1
-Not part of a programme-	Theunissen/Masilo	Health	FS			R 14,400	R 9,600	1
-Not part of a programme-	Tebello P.S.P.P	Health	FS			R 7,200	R 3,800	1
-Not part of a programme-	thaba Nchu clinic	Health	FS			R 16,800	R 16,800	6
Home Community Based Care	THABONG	Health	FS			R 39,600	R 37,800	3
Home Community Based Care	Thabong Clinic	Health	FS			R 36,000	R 12,000	15
-Not part of a programme-	Thabong Hospic	Health	FS			R 115,200	R 35,200	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thenuissen/Lusaka	Health	FS			R 14,400	R 9,600	1
Home Community Based Care	Tokollo Hospital	Health	FS			R 14,400	R 7,200	1
Home Community Based Care	THEUNISSEN/MASILO	Health	FS			R 13,200	R 12,600	1
-Not part of a programme-	Vaalrock	Health	FS			R 72,000	R 12,000	5
Home Community Based Care	Thusanang Clinic	Health	FS			R 14,400	R 7,200	1
Home Community Based Care	Thusanang Clinic	Health	FS			R 13,200	R 12,600	1
-Not part of a programme-	Thusang	Health	FS			R 2,400	R 2,400	1
Home Community Based Care	Thusano HIV/AIDS	Health	FS			R 72,000	R 36,000	5
Home Community Based Care	Thusanong Clinic	Health	FS			R 28,800	R 14,400	2
Home Community Based Care	Thusanong Clinic	Health	FS			R 24,000	R 6,000	4
Home Community Based Care	Thusanong Clinic	Health	FS			R 57,600	R 28,800	4
Home Community Based Care	Theunissen/Masilo	Health	FS			R 14,400	R 9,600	1
Home Community Based Care	WESSELSBRON/ALBERT	Health	FS			R 39,600	R 37,800	3
Home Community Based Care	Tumahole Clinic	Health	FS			R 158,400	R 79,200	11
Home Community Based Care	Welkom/Bronville	Health	FS			R 57,600	R 38,400	4
Home Community Based Care	Welkom/Hanipark	Health	FS			R 14,400	R 9,600	1
Home Community Based Care	Welkom/Matjhabeng	Health	FS			R 57,600	R 38,400	4
Home Community Based Care	Welkom/Riebecstad	Health	FS			R 14,400	R 9,600	1
Home Community Based Care	Welkom/Tshepong	Health	FS			R 28,800	R 19,200	2
Home Community Based Care	Welkom/Bongani	Health	FS			R 79,200	R 75,600	6
Home Community Based Care	Welkom/Welkom Clinic	Health	FS			R 14,400	R 9,600	1
Home Community Based Care	WELKOM CLINIC	Health	FS			R 13,200	R 12,600	1
Home Community Based Care	WINBURG	Health	FS			R 26,400	R 25,200	2
-Not part of a programme-	Winburg	Health	FS			R 28,800	R 8,800	2
Home Community Based Care	Winburg Hospital	Health	FS			R 12,000	R 12,000	1
Home Community Based Care	Windburg Town Clinic	Health	FS			R 14,400	R 9,600	1
Home Community Based Care	Windburg Town Clinic	Health	FS			R 13,200	R 12,600	1
Home Community Based Care	Zamdela CHC	Health	FS			R 145,200	R 72,600	11
Home Community Based Care	Zamdela Clinic	Health	FS			R 28,800	R 14,400	2
Home Community Based Care	Welkom/Welkom Clinic	Health	FS			R 13,200	R 12,600	1
Home Community Based Care	Villiers Town Clinic	Health	FS			R 14,400	R 7,200	1
Home Community Based Care	VENTER/MAMAHABANE	Health	FS			R 26,400	R 25,200	2
-Not part of a programme-	Ventersburg Sylvia Tshabalala	Health	FS			R 72,000	R 22,000	5
Home Community Based Care	VENTERSBURG/HOPE	Health	FS			R 39,600	R 37,800	3
Home Community Based Care	VERKERDEVLEI/TSHEPONG	Health	FS			R 26,400	R 25,200	2
Home Community Based Care	Viljoenskroon	Health	FS			R 158,400	R 151,200	12

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Home Community Based Care	Viljoenskroon	Health	FS			R 28,800	R 14,400	2
Home Community Based Care	Welkom/Bophelong	Health	FS			R 13,200	R 12,600	1
Home Community Based Care	Villiers	Health	FS			R 28,800	R 14,400	2
Home Community Based Care	Steynsrus	Health	FS			R 132,000	R 110,000	10
Home Community Based Care	VIRGINIA/KGOTHALANG	Health	FS			R 39,600	R 37,800	3
Home Community Based Care	VIRGINIA/OR THAMBO	Health	FS			R 52,800	R 50,400	5
Home Community Based Care	Virginia/Rearabetswe	Health	FS			R 26,400	R 25,200	2
-Not part of a programme-	Vogelstruisbult	Health	FS			R 7,200	R 3,800	1
Home Community Based Care	Voorspoed Mine	Health	FS			R 28,800	R 14,400	2
Home Community Based Care	Vredefort	Health	FS			R 28,800	R 14,400	2
Home Community Based Care	Vredefort	Health	FS			R 105,600	R 100,800	8
Home Community Based Care	Villiers	Health	FS			R 79,200	R 39,600	6
Home Community Based Care	PHOMOLONG	Health	FS			R 105,200	R 81,600	8
Home Community Based Care	TCCT	Health	FS			R 43,200	R 21,600	3
Home Community Based Care	PHEDISANANG	Health	FS			R 26,400	R 25,200	2
Home Community Based Care	Phedisong Clinic	Health	FS			R 14,400	R 7,200	1
Home Community Based Care	Phekolong Clinic	Health	FS			R 14,400	R 7,200	1
Home Community Based Care	Phela O Phedise/Step down	Health	FS			R 115,200	R 57,600	8
Home Community Based Care	Philani NGO	Health	FS			R 134,400	R 22,400	10
Home Community Based Care	Phakamani Volunteers Group	Health	FS			R 86,400	R 43,200	6
Home Community Based Care	Phillipolis	Health	FS			R 132,000	R 126,000	10
Home Community Based Care	Phahameng/Khothalang	Health	FS			R 57,600	R 28,800	4
Home Community Based Care	Phuthanang HBC	Health	FS			R 100,800	R 50,400	7
-Not part of a programme-	Piccanin	Health	FS			R 7,200	R 3,800	1
Early Childhood Development	Poelong Educare Centre	Health	FS			R 4,389,000	R 720,000	1
-Not part of a programme-	PPHC,CANSA,Monyakeng Aids	Health	FS			R 489,600	R 149,600	34
-Not part of a programme-	Pule sefatsa clinic	Health	FS			R 53,760	R 16,960	4
Home Community Based Care	Qalabotjha Clinic	Health	FS			R 14,400	R 7,200	1
Home Community Based Care	Rainbow Clinic	Health	FS			R 14,400	R 7,200	1
Home Community Based Care	Philani Town Clinic	Health	FS			R 57,600	R 28,800	4
Home Community Based Care	OPPERMENSGROUND	Health	FS			R 80,640	R 55,440	7
Home Community Based Care	ZASTRON	Health	FS			R 448,800	R 428,400	34
Home Community Based Care	OD/Boithusong Clinic	Health	FS			R 13,200	R 12,600	1
Home Community Based Care	OD/Bophelong Clinic	Health	FS			R 28,800	R 19,200	2
Home Community Based Care	OD/Bophelong Clinic	Health	FS			R 13,200	R 12,600	1
Home Community Based Care	OD/Phedisang Clinic	Health	FS			R 13,200	R 12,600	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	OD/Phedisanang Clinic	Health	FS			R 13,200	R 12,600	1
-Not part of a programme-	Phedisanang	Health	FS			R 158,400	R 48,400	11
-Not part of a programme-	Opkoms clinic	Health	FS			R 4,800	R 4,800	2
Home Community Based Care	Reatsotella HBC	Health	FS			R 120,960	R 40,320	9
Home Community Based Care	Oranjeville	Health	FS			R 28,800	R 14,400	2
Home Community Based Care	Oranjeville	Health	FS			R 132,000	R 126,000	10
Home Community Based Care	Parys	Health	FS			R 28,800	R 14,400	2
Home Community Based Care	Parys Town Clinic	Health	FS			R 43,200	R 21,600	3
Home Community Based Care	PAX CHC	Health	FS			R 43,200	R 21,600	3
-Not part of a programme-	Phahameng	Health	FS			R 57,600	R 17,600	4
Home Community Based Care	Phahameng Clinic	Health	FS			R 43,200	R 21,600	3
Home Community Based Care	Odendaalsrus/Geneva	Health	FS			R 14,400	R 9,600	1
Home Community Based Care	Sizabantu Clinic	Health	FS			R 14,400	R 7,200	1
Home Community Based Care	Sedibeng Sa Bophelo Clinic	Health	FS			R 145,200	R 138,600	11
Home Community Based Care	Seisoville Clinic	Health	FS			R 28,800	R 14,400	2
Home Community Based Care	Siphuthando	Health	FS			R 100,800	R 33,600	7
Home Community Based Care	Siyangoba NGO	Health	FS			R 67,200	R 11,200	6
Home Community Based Care	Siyangoba NGO	Health	FS			R 188,160	R 31,360	14
-Not part of a programme-	Siyathokoza ' U'	Health	FS			R 36,000	R 36,000	13
Home Community Based Care	Ramalutsi Clinic	Health	FS			R 28,800	R 14,400	2
Home Community Based Care	Siza Bantu	Health	FS			R 86,400	R 43,200	6
Home Community Based Care	Schonkenville Clinic	Health	FS			R 14,400	R 7,200	1
Home Community Based Care	SOUTPAN	Health	FS			R 26,400	R 25,200	2
Home Community Based Care	Springfontein	Health	FS			R 188,160	R 139,360	18
-Not part of a programme-	ST Nicholas children Hospice	Health	FS			R 28,800	R 28,800	12
-Not part of a programme-	St Nicholous Bloemfontein	Health	FS			R 31,200	R 31,200	13
-Not part of a programme-	ST.Anne Home Based Care	Health	FS			R 12,000	R 12,000	5
Home Community Based Care	Steynsrus	Health	FS			R 28,800	R 14,400	2
-Not part of a programme-	O.R Tambo Clinic	Health	FS			R 115,200	R 19,200	8
-Not part of a programme-	Siyathokoza 'M'	Health	FS			R 26,400	R 4,400	11
Home Community Based Care	Santa Kroonstad	Health	FS			R 172,800	R 86,400	12
-Not part of a programme-	T.S Mahloko Clinic	Health	FS			R 80,640	R 25,440	6
Home Community Based Care	Reddersburg	Health	FS			R 134,400	R 112,400	15
Home Community Based Care	Refengkgotso Clinic	Health	FS			R 43,200	R 21,600	3
-Not part of a programme-	Reiketseditse	Health	FS			R 7,200	R 7,800	3
Home Community Based Care	Relebohle Clinic	Health	FS			R 158,400	R 79,200	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Repholositwe	Health	FS			R 43,200	R 22,800	6
Home Community Based Care	RIEBEECKSTAD	Health	FS			R 13,200	R 12,600	1
Home Community Based Care	Sedibeng Clinic	Health	FS			R 43,200	R 21,600	3
-Not part of a programme-	SA Red Cross	Health	FS			R 43,200	R 43,200	18
-Not part of a programme-	Sediba clinic	Health	FS			R 4,800	R 4,800	2
Home Community Based Care	SANTA NGO	Health	FS			R 67,200	R 22,400	5
Home Community Based Care	SANTA RELEBOHILE	Health	FS			R 57,600	R 28,800	4
Home Community Based Care	SANTA SASOL	Health	FS			R 115,200	R 57,600	8
Home Community Based Care	SANTA VILJOENSKROON	Health	FS			R 158,400	R 79,200	11
Home Community Based Care	Sasolburg	Health	FS			R 28,800	R 14,400	2
Home Community Based Care	Schoenkenville Clinic	Health	FS			R 14,400	R 7,200	1
-Not part of a programme-	Rearabetsoe	Health	FS			R 86,400	R 26,400	6
Home Community Based Care	Rouxville	Health	FS			R 53,760	R 50,960	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F100

Government Sector : Social

Organisation :

Number of Projects : 17

Average manual workers daily wage rate: R 50.00
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Totals : R 275,040 R 98,208 47

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Reiketseditse		FS			R 7,200	R 1,800	3
National School Nutrition	Dihohwaneng PSPP		FS			R 6,000	R 5,100	1
National School Nutrition	ECCO P.P		FS			R 28,800	R 7,200	4
-Not part of a programme-	Khanyisa Africa		FS			R 26,400	R 26,400	11
-Not part of a programme-	Lebohang		FS			R 13,440	R 5,808	1
National School Nutrition	Lekutu PF/S		FS			R 6,000	R 5,100	1
National School Nutrition	Prospect		FS			R 7,200	R 1,800	1
National School Nutrition	Bothaville Public		FS			R 28,800	R 7,200	4
-Not part of a programme-	Randjies		FS			R 7,200	R 1,800	1
National School Nutrition	Tidor PSPP		FS			R 7,200	R 1,800	1
National School Nutrition	Repholositswe		FS			R 43,200	R 10,800	6
National School Nutrition	Roodekop		FS			R 7,200	R 1,800	1
National School Nutrition	Somerveld		FS			R 7,200	R 1,800	1
National School Nutrition	Tebello PSPP		FS			R 7,200	R 1,800	1
National School Nutrition	Thalia PSPP		FS			R 7,200	R 1,800	1
National School Nutrition	The Retreat		FS			R 21,600	R 5,400	3
National School Nutrition	Rainbow		FS			R 43,200	R 10,800	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F101

Government Sector : Social

Organisation : Education

Number of Projects : 641

Average manual
workers daily
wage rate:

R 47.20

Totals : R 509,132,700 R 88,166,540 1,241

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Kgutliso PP/S	Education	FS			R 43,200	R 43,200	6
School Nutrition Programme	Kelello	Education	FS			R 14,400	R 7,200	1
National School Nutrition	Klienste PF/S	Education	FS			R 7,200	R 7,200	1
Early Childhood Development	Khubetswana Day Care Centre	Education	FS			R 4,389,000	R 720,000	1
Early Childhood Development	Khotso Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Khothalang I/S	Education	FS			R 14,400	R 14,400	2
Early Childhood Development	Khodisang Creche	Education	FS			R 4,389,000	R 720,000	1
Early Childhood Development	Khauhelo Ke Mpumpelelo	Education	FS			R 4,389,000	R 720,000	1
Multipurpose Centre Programme	Koeberg PSPP	Education	FS			R 7,200	R 1,800	1
National School Nutrition	Kgwele	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Koos Mota I/S	Education	FS			R 14,400	R 14,400	2
Early Childhood Development	Kgoro ya thuto Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Kgopjane PS	Education	FS			R 28,800	R 28,800	4
National School Nutrition	Kgoledi Ya Manka P/S	Education	FS			R 18,000	R 16,200	3
National School Nutrition	Kgatelopele PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Kgatelopele PSPP	Education	FS			R 7,200	R 3,600	1
Early Childhood Development	Kgatelo-Pele Day Care Centre	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Kgaisanong PSPP	Education	FS			R 7,200	R 7,200	1
Early Childhood Development	Lejwe La Thuso Day Care Centre	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Kgwele PF/S	Education	FS			R 7,200	R 7,200	1
Multipurpose Centre Programme	Laxdale PSPP	Education	FS			R 6,000	R 5,100	1
-Not part of a programme-	Impucuko Primary School	Education	FS			R 72,000	R 24,000	2
Early Childhood Development	Lehae La Bana Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Leeuwpan PSPP	Education	FS			R 7,200	R 3,600	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Leeuwpn PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Iediboho PSPP	Education	FS			R 7,200	R 1,800	1
Early Childhood Development	Lebone Educare Centre	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Lebohang P/S	Education	FS			R 36,000	R 36,000	5
National School Nutrition	Koeberg PSPP	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Lebogang Primary	Education	FS			R 36,000	R 36,000	5
National School Nutrition	Kearabetswe	Education	FS			R 36,000	R 18,000	5
National School Nutrition	Laxdale PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Kweetsa INT	Education	FS			R 28,800	R 7,200	4
Early Childhood Development	Kutloano Pre-School	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	kruitfintein PSPP	Education	FS			R 7,200	R 1,800	1
National School Nutrition	Kroontjie	Education	FS			R 6,000	R 5,100	1
National School Nutrition	kraanvoelvlakte PSPP	Education	FS			R 7,200	R 1,800	1
National School Nutrition	Kraanvoelvlakte	Education	FS			R 7,200	R 7,200	1
Early Childhood Development	Kopano Creche	Education	FS			R 4,389,000	R 720,000	1
Early Childhood Development	Lebohang Creche	Education	FS			R 4,389,000	R 720,000	1
Early Childhood Development	Ipopeng Pre School	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Kgaisanong PSPP	Education	FS			R 7,200	R 3,600	1
Early Childhood Development	Ithabiseng Day Centre	Education	FS			R 4,389,000	R 720,000	1
Early Childhood Development	Ithabeleng Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Itemoheng P/S	Education	FS			R 28,800	R 28,800	4
National School Nutrition	Itemoheng F/S	Education	FS			R 18,000	R 15,300	3
National School Nutrition	Itemeleng Primary	Education	FS			R 24,000	R 20,400	4
Early Childhood Development	Itekeng Maemo Educare	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Itlotliseng	Education	FS			R 14,400	R 14,400	2
National School Nutrition	Isaac Mhlambi PS	Education	FS			R 28,800	R 33,600	4
-Not part of a programme-	Itlotliseng Primary School	Education	FS			R 72,000	R 24,000	2
Early Childhood Development	Ipopeng Day Care Centre	Education	FS			R 4,389,000	R 720,000	1
-Not part of a programme-	Iphateleng	Education	FS			R 21,600	R 10,800	3
Early Childhood Development	Intokozo Day Care Centre	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Inlandsee PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Inlandsee PSPP	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Inhoek PF/S	Education	FS			R 6,000	R 1,500	1
National School Nutrition	Impumelelo P/S	Education	FS			R 24,000	R 20,400	4
National School Nutrition	Aanvoor PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Iteboheng P/S	Education	FS			R 21,600	R 21,600	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Johanna Fourie P/S	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Katleho P/S	Education	FS			R 21,600	R 21,600	3
National School Nutrition	Karoospruit PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Karoospruit PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Karoo P.S.P.P	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Karabelo Intermediate	Education	FS			R 21,600	R 21,600	3
National School Nutrition	Kahisano P/S	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Jordaan PSPP	Education	FS			R 7,200	R 3,600	1
Early Childhood Development	Itirele Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Jonkerskraal PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Lekgulo SS	Education	FS			R 18,000	R 16,200	3
National School Nutrition	JJ Kubheka PS	Education	FS			R 43,200	R 21,600	5
National School Nutrition	JJ Khubeka PS	Education	FS			R 30,000	R 7,500	5
National School Nutrition	Jersey PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	JBM Marokane PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	JB Tyu P/S	Education	FS			R 24,000	R 20,400	4
National School Nutrition	Jasspruit PSPP	Education	FS			R 21,600	R 5,400	1
Early Childhood Development	Itsoseng Educare Centre	Education	FS			R 4,389,000	R 720,000	1
School Nutrition Programme	Itokisetseng	Education	FS			R 14,400	R 7,200	2
National School Nutrition	Jonkerskraal PSPP	Education	FS			R 6,000	R 5,100	1
-Not part of a programme-	Machaea Primary School	Education	FS			R 72,000	R 24,000	2
National School Nutrition	Lovedale PS	Education	FS			R 21,600	R 10,800	3
National School Nutrition	Mahlabateng PS	Education	FS			R 14,400	R 7,200	2
National School Nutrition	Magubane PF/S	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Mafika Ditshiu PS	Education	FS			R 21,600	R 21,600	3
National School Nutrition	Mafika Ditshiu Primary School	Education	FS			R 21,600	R 7,200	3
-Not part of a programme-	Mafika Ditshiu Primary	Education	FS			R 72,000	R 24,000	2
National School Nutrition	Maduwaneng PS	Education	FS			R 28,800	R 28,800	4
National School Nutrition	Maipala PSPP	Education	FS			R 7,200	R 1,800	1
National School Nutrition	Madiboho I/S	Education	FS			R 28,800	R 28,800	4
National School Nutrition	Makatela PF/S	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Machaea Primary School	Education	FS			R 144,000	R 48,000	4
National School Nutrition	Mabewana P/S	Education	FS			R 21,600	R 21,600	3
National School Nutrition	Mabela Intermediate	Education	FS			R 36,000	R 36,000	5
National School Nutrition	Mabela I/S	Education	FS			R 36,000	R 36,000	5
National School Nutrition	Mabatho/Diopelwa Ps	Education	FS			R 14,400	R 7,200	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mabatho/ Diopelwa PS	Education	FS			R 14,400	R 14,400	2
National School Nutrition	Lysbeth PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Lehlohonolo	Education	FS			R 28,800	R 7,200	4
National School Nutrition	Madiboho School	Education	FS			R 28,800	R 28,800	4
National School Nutrition	Makwanyana	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Maokeng PS	Education	FS			R 48,000	R 40,800	8
National School Nutrition	Mantsubise	Education	FS			R 14,400	R 14,400	2
National School Nutrition	Manshoogte PSPP	Education	FS			R 7,200	R 7,200	1
Early Childhood Development	Mamorobi Creche	Education	FS			R 4,389,000	R 720,000	1
Early Childhood Development	Mamohato Edu-Care	Education	FS			R 4,389,000	R 720,000	1
Early Childhood Development	Mamahabane Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Maluti Hoogland	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Mahlabateng PS	Education	FS			R 14,400	R 14,400	2
School Nutrition Programme	Makwanyane P/S	Education	FS			R 6,000	R 5,000	1
National School Nutrition	Louisa Mount	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Makvoel PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Makvoel PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Makong Intermediate	Education	FS			R 14,400	R 14,400	2
National School Nutrition	Makhaloaneng	Education	FS			R 21,600	R 21,600	3
National School Nutrition	Makgetha PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Makeleketla	Education	FS			R 28,800	R 21,600	4
National School Nutrition	Makawaansbank PSPP	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Makawaansbank PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Malakabeng PS	Education	FS			R 64,800	R 34,200	5
National School Nutrition	Lerato	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Lovedale PS	Education	FS			R 18,000	R 16,200	3
-Not part of a programme-	Lesedi Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Lesaoana I/S	Education	FS			R 14,400	R 14,400	2
National School Nutrition	Lerutle PF/S	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Lerethlabetse Primary	Education	FS			R 18,000	R 15,300	3
Early Childhood Development	Leratong Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Lerato PF/S	Education	FS			R 6,000	R 5,100	1
Early Childhood Development	Lesedi la Poloko Educare	Education	FS			R 4,389,000	R 720,000	1
Early Childhood Development	Lerato Creche	Education	FS			R 4,389,000	R 720,000	1
Early Childhood Development	Lesedi Pre School	Education	FS			R 4,389,000	R 720,000	1
Multipurpose Centre Programme	Lepanya P/S	Education	FS			R 7,200	R 7,200	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Leonie PSPP	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Leonie PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Leoka PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Leoka PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Lembethe PS	Education	FS			R 7,200	R 3,600	2
National School Nutrition	Lembethe PS	Education	FS			R 12,000	R 10,200	2
National School Nutrition	Lelong P/S	Education	FS			R 7,200	R 7,200	1
Early Childhood Development	Lerato Edu Care Centre	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Letsibolo I/S	Education	FS			R 24,000	R 20,400	4
Early Childhood Development	Louis Mafungu Day Care	Education	FS			R 4,389,000	R 720,000	1
-Not part of a programme-	Loodklopper	Education	FS			R 14,400	R 7,200	2
National School Nutrition	Loboneng P S	Education	FS			R 28,800	R 7,200	4
Early Childhood Development	Little Flower Catholic Pre-School	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Lindley P/S	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Likubu PS	Education	FS			R 24,000	R 20,400	4
National School Nutrition	Likubu PS	Education	FS			R 28,800	R 14,400	4
Early Childhood Development	Lesedi Day Care Centre	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Letsibolo P.P School	Education	FS			R 28,800	R 7,200	4
National School Nutrition	Impucuko P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 1,500	4
National School Nutrition	Letshego	Education	FS			R 7,200	R 1,800	1
National School Nutrition	Letsha le Maduke P/S	Education	FS			R 21,600	R 10,800	3
National School Nutrition	Letsetse	Education	FS			R 50,400	R 12,600	7
National School Nutrition	Letotolo	Education	FS			R 57,600	R 57,600	8
National School Nutrition	Letlotlo Primary	Education	FS			R 36,000	R 36,000	5
National School Nutrition	Lethoteng P/S	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Letholeng F/S	Education	FS			R 6,000	R 5,100	1
Early Childhood Development	Leseding Pre School	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Libertas	Education	FS			R 12,000	R 10,200	2
Early Childhood Development	Boitumelo Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Bodibeng P/S	Education	FS			R 30,000	R 25,500	5
National School Nutrition	Boschkopje PSPP	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Boribeng	Education	FS			R 6,000	R 1,500	1
National School Nutrition	Bopa Setjhaba PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Booikemisetso PS	Education	FS			R 14,400	R 7,200	2
School Nutrition Programme	Bolata S/P	Education	FS			R 14,400	R 14,400	2
National School Nutrition	Boitumelong PSPP	Education	FS			R 21,600	R 21,600	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Boshof I/S	Education	FS			R 28,800	R 14,400	4
Early Childhood Development	Boitumelo Pre-School	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Botjhaba Tsatsi PS	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Boitelo P/S	Education	FS			R 30,000	R 25,500	5
National School Nutrition	Boitekong P/S	Education	FS			R 36,000	R 9,000	5
National School Nutrition	Boikemisetso PS	Education	FS			R 12,000	R 10,200	2
National School Nutrition	Boholong PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Bohlokwa P/S	Education	FS			R 6,000	R 1,500	1
National School Nutrition	Bohlokong Primary School	Education	FS			R 21,600	R 7,200	3
National School Nutrition	Bofula Tshepe PS	Education	FS			R 86,400	R 100,800	6
National School Nutrition	Danielsrus PF/S	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Boitumelong PS	Education	FS			R 21,600	R 10,800	3
National School Nutrition	Buiten-Af PSPP	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Impucuko Public School	Education	FS			R 28,800	R 9,600	3
National School Nutrition	Contorita PF/S	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Clubview I/S	Education	FS			R 21,600	R 21,600	3
Early Childhood Development	Cathula	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Caledonpark P/S	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Caledonia PF/S	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Cairo PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Boschkopje PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Burmah PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Bodibeng P/S	Education	FS			R 36,000	R 36,000	5
National School Nutrition	Buiten-AF PSPP	Education	FS			R 7,200	R 3,600	1
Early Childhood Development	Buhle-Buzile Edu-Care	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Brunnquell F/S	Education	FS			R 6,000	R 5,100	1
Early Childhood Development	Bronville Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Brentvale PS	Education	FS			R 21,600	R 21,600	3
National School Nutrition	Brentvale PS	Education	FS			R 21,600	R 10,800	3
Early Childhood Development	Bread of life day care centre	Education	FS			R 4,389,000	R 720,000	1
PLHA	Bovaal	Education	FS			R 7,200	R 5,400	1
National School Nutrition	Burmah PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Aldam IF/S	Education	FS			R 6,000	R 5,100	1
-Not part of a programme-	Bofula Tshepe	Education	FS			R 43,200	R 10,800	6
National School Nutrition	Anderkant PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Ananiel	Education	FS			R 6,000	R 5,100	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Amohelang Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Ammerensia	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Amacilia PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Alpine F/S	Education	FS			R 7,200	R 1,800	1
National School Nutrition	Arras	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Alice PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Arras PF/S	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Akofang SP.	Education	FS			R 28,800	R 28,800	4
Early Childhood Development	Ahanang Day Care	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Aha Setjhaba PS	Education	FS			R 7,200	R 3,600	2
Early Childhood Development	Agape Daycare Centre	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Adeline PSPP	Education	FS			R 14,400	R 14,400	2
National School Nutrition	Adeline Meje PS	Education	FS			R 14,400	R 7,200	2
National School Nutrition	Aboukir PSPP	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Aanvoor PSPP	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Alice PSPP	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Bellova	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Boaramelo C/S	Education	FS			R 18,000	R 15,300	3
National School Nutrition	Bloukrans PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Bloemhof PSPP	Education	FS			R 14,400	R 7,200	2
National School Nutrition	Bloemhof PSPP	Education	FS			R 12,000	R 10,200	2
National School Nutrition	Bhekilanga PS	Education	FS			R 28,800	R 28,800	4
National School Nutrition	Bhekilanga PS	Education	FS			R 28,800	R 7,200	4
Early Childhood Development	Bethesda Day Care	Education	FS			R 4,389,000	R 720,000	1
-Not part of a programme-	Annaspan	Education	FS			R 70,200	R 3,600	1
National School Nutrition	Bestersvlei	Education	FS			R 7,200	R 7,200	1
Early Childhood Development	Denmar Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Bellona PF/S	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Beestekraal PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Barnato PSPP	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Barnato PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Banjaland PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	B VAN RENSBURG	Education	FS			R 7,200	R 7,200	1
Early Childhood Development	Atlehang Edu-Care	Education	FS			R 4,389,000	R 720,000	1
Early Childhood Development	Atang Day Care Centre	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Betel PF/S	Education	FS			R 7,200	R 7,200	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Grootrietvlei PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Goedvertrou	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Helderwater PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Hartebees PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Hartbeesdaai	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Hammonia I/F	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Hamiltonsrus PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Hamiltonsrus PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Helen Salberts P/S	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Grootrietvlei PSPP	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Helena	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Groenpan PSPP	Education	FS			R 21,600	R 5,400	1
National School Nutrition	Groenpan PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Groenewald PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Groenewald PSPP	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Grenfell PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Grasnek PF/S	Education	FS			R 6,000	R 5,100	1
School Nutrition Programme	Grasnek P/S	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Dagbreek P/S	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Gugulethu PS	Education	FS			R 18,000	R 16,200	3
Early Childhood Development	Hou Moed Creche	Education	FS			R 4,389,000	R 720,000	1
Early Childhood Development	Iketsetseng Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Ikemeleng PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 1,500	1
National School Nutrition	Ikanyegeng C/S	Education	FS			R 30,000	R 25,500	5
National School Nutrition	Ikaheng P.S.	Education	FS			R 28,800	R 21,600	4
Early Childhood Development	Ibanathi Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Hwetla PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Hwetla PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Helderwater PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Huntersvlei PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Glen Alphen PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Horningspruit PSPP	Education	FS			R 21,600	R 10,800	1
National School Nutrition	Holpan I/S	Education	FS			R 6,000	R 5,700	1
National School Nutrition	Hoerskool Edenburg	Education	FS			R 12,000	R 10,200	2
Early Childhood Development	Hodisang Educare Centre	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Hlohlolwane P/S	Education	FS			R 43,200	R 43,200	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Hlalefang Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Hlaboloha	Education	FS			R 36,000	R 18,000	5
National School Nutrition	Helena PF/S	Education	FS			R 36,000	R 36,000	5
National School Nutrition	Huntersvlei PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Diphakweng P/S	Education	FS			R 18,000	R 16,200	3
National School Nutrition	Goedvertrou PF/S	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Doornspruit PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Doornboom PF/S	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Dooringdraai-Wes PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Dithotaneng Intermediate	Education	FS			R 14,400	R 14,400	2
-Not part of a programme-	Diqhobong Primary School	Education	FS			R 36,000	R 12,000	1
National School Nutrition	Diqhobong Intermediate School	Education	FS			R 21,600	R 7,200	3
National School Nutrition	Dorington Matsepe PS	Education	FS			R 12,000	R 10,200	2
National School Nutrition	Dipkraal PSPP	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Dorington Matsepe PS	Education	FS			R 14,400	R 7,200	2
Early Childhood Development	Dikopo Educare	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Dikgwetla PSPP	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Dikgomong	Education	FS			R 7,200	R 1,800	1
National School Nutrition	Dikgohong PSPP	Education	FS			R 7,200	R 3,600	1
School Nutrition Programme	Dikgakeng I/S	Education	FS			R 7,200	R 8,400	1
National School Nutrition	Diepspruit PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Diepkraal PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Dieketseng Primary School	Education	FS			R 36,000	R 9,000	5
National School Nutrition	Diqhobong	Education	FS			R 21,600	R 21,600	3
National School Nutrition	Fontein PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Gerhardusdam PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	General Kolbe PSPP	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Gehardusdam PSPP	Education	FS			R 21,600	R 10,800	1
Early Childhood Development	Fundisani Community Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Friesland PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Freisland PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Franshoek P/S	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Doringdraai-Wes PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Fontein PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Mapeka I/S	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Floordrift	Education	FS			R 7,200	R 3,600	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Figtree PSPP	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Figtree PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Fakkel PS	Education	FS			R 14,400	R 3,600	2
National School Nutrition	Ethelia PSPP	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Erfdeel	Education	FS			R 21,600	R 5,400	2
National School Nutrition	Emamoho P/FS	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Eendrag	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Fortress PSPP	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Silas PF/S	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Selogilwe PS	Education	FS			R 14,400	R 7,200	2
Early Childhood Development	St Canisia Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Spitshoek PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Spitshoek PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Somerhoogte P/S	Education	FS			R 7,200	R 7,200	1
Early Childhood Development	Slovo Park	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Siphakweng	Education	FS			R 21,600	R 21,600	3
National School Nutrition	Stilfontein I/S	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Sindekile PS	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Stratford PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Silas P.F	Education	FS			R 6,000	R 5,100	1
National School Nutrition	SHS Mafube PS	Education	FS			R 28,800	R 28,800	4
National School Nutrition	SHS Mafube PS	Education	FS			R 28,800	R 14,400	4
National School Nutrition	Shoeshoe P.S.	Education	FS			R 21,600	R 7,200	3
National School Nutrition	Setsoto S.P	Education	FS			R 14,400	R 14,400	2
National School Nutrition	Sernick PSPP	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Sernick PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Teboho	Education	FS			R 28,800	R 14,400	4
National School Nutrition	Sindekile PS	Education	FS			R 7,200	R 3,600	1
-Not part of a programme-	Tabola Primary School	Education	FS			R 72,000	R 24,000	2
National School Nutrition	Maokeng PS	Education	FS			R 57,600	R 28,800	8
National School Nutrition	Tebang I/S	Education	FS			R 21,600	R 21,600	3
Early Childhood Development	Tataisong Creche	Education	FS			R 4,389,000	R 720,000	1
Early Childhood Development	Tataisong Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Tataiso PS	Education	FS			R 14,400	R 14,400	2
National School Nutrition	Tataiso PS	Education	FS			R 14,400	R 7,200	2
Early Childhood Development	Tataisho Pre School	Education	FS			R 4,389,000	R 720,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	St. Elizabeth Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Tabu PSPP	Education	FS			R 7,200	R 3,600	1
Early Childhood Development	Self Help Pre School	Education	FS			R 4,389,000	R 720,000	1
-Not part of a programme-	Tabola Primary School	Education	FS			R 72,000	R 24,000	2
National School Nutrition	Tabola Primary School	Education	FS			R 144,000	R 48,000	2
National School Nutrition	Taaibos PS	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Sussex PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Sussex PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Susanna PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Susanna PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Summerfield PF/S	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Tabu PSPP	Education	FS			R 7,200	R 7,200	1
Early Childhood Development	Rethabile Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Seotlo PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Ruby PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Rorisang P/S	Education	FS			R 21,600	R 21,600	3
National School Nutrition	Rooderand PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Riverside I/S	Education	FS			R 7,200	R 7,200	1
Early Childhood Development	Riverpark Edu Care Centre	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Rietfontein PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Saaiplaas PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Rhenosterdraai	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Saaiplaas PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Renyakalletse PS	Education	FS			R 14,400	R 14,400	2
National School Nutrition	Renyakalletse PS	Education	FS			R 14,400	R 7,200	2
National School Nutrition	Relebohile PS	Education	FS			R 18,000	R 16,200	3
National School Nutrition	Relebohile PS	Education	FS			R 21,600	R 10,800	3
Home Community Based Care	Relebohile Clinic	Education	FS			R 43,200	R 21,600	3
Early Childhood Development	Relebogile ECD	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Reitumeleng P/S	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Reitfontein PSPP	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Rhenosterdraai PSPP	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Sehlekehleke PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Selemela P/S	Education	FS			R 14,400	R 14,400	2
Early Childhood Development	Selebalo Mabolala Edu Care	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Sekhutlong PF/S	Education	FS			R 6,000	R 5,100	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Sekhothadi	Education	FS			R 21,600	R 7,200	3
National School Nutrition	Sekgutlong	Education	FS			R 18,000	R 16,200	3
National School Nutrition	Sekgothadi	Education	FS			R 21,600	R 21,600	3
National School Nutrition	Sekgompepe P/S	Education	FS			R 14,400	R 14,400	2
National School Nutrition	Ruby PSPP	Education	FS			R 7,200	R 8,400	1
Early Childhood Development	Sehopotso Creche	Education	FS			R 4,389,000	R 720,000	1
Early Childhood Development	Thabang Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Seeisoville PS	Education	FS			R 12,000	R 10,200	2
Early Childhood Development	Sechaba Day Care Centre	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Seanakwena S/P	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Schonkeville PS	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Schonkenville PS	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Saxonpare PF/S	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Sandersville PS	Education	FS			R 12,000	R 10,200	2
National School Nutrition	Samadula PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Sekgompepe	Education	FS			R 14,400	R 14,400	2
National School Nutrition	Vailima PF/S	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Tumelwano PSPP	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Vogelstruisbult	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Vincent PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Vierfontein PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Vierfontein PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Verkeerdevlei P/S	Education	FS			R 28,800	R 7,200	4
National School Nutrition	Veldshoek F/S	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Vogelstruisfontein PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Van Dykskraal PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Vrede P/S	Education	FS			R 24,000	R 20,400	4
National School Nutrition	Vaalwal PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Upper Rantsho PF/S	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Uplands PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Uplands PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Uitzien PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Uitkyk PF/S	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Tutuboloha P/S	Health	FS			R 28,800	R 28,800	4
National School Nutrition	Tebang Intermediate School	Education	FS			R 21,600	R 21,600	3
National School Nutrition	Veldshoek	Education	FS			R 7,200	R 7,200	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Witfontein	Education	FS			R 7,200	R 1,800	1
Early Childhood Development	Zenzele Y.W.C.A Pre School	Education	FS			R 4,389,000	R 720,000	1
Early Childhood Development	Zamokwakho Educare Centre	Education	FS			R 4,389,000	R 720,000	1
Early Childhood Development	Zamani Day Care Centre	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Zamaleka	Education	FS			R 28,800	R 28,800	4
National School Nutrition	Yeddo PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 1,500	1
National School Nutrition	Wonderkring PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Wonderkop PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Vogelstruisfontein PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Witwal PSPP	Education	FS			R 7,200	R 7,200	1
Early Childhood Development	Tumelo Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Williamsville P/S	Education	FS	Xhariep	Kopanong	R 6,000	R 1,500	1
National School Nutrition	wilhem	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Wilhelm PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Wardensvalley F/S	Education	FS			R 13,200	R 10,200	1
National School Nutrition	Warden P/S	Education	FS			R 21,600	R 21,600	3
Early Childhood Development	Vuka Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Vredeshoop PS	Education	FS			R 14,400	R 7,200	2
National School Nutrition	Vredeshoop PS	Education	FS			R 36,900	R 16,200	2
National School Nutrition	Witwal PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	The Monastery	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Tumisang	Education	FS			R 21,600	R 21,600	3
Early Childhood Development	Tiisetsang Day Care Centre	Education	FS			R 4,389,000	R 720,000	1
Early Childhood Development	Tiisetsang Day Care Centre	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Tiisetsa PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Tidor P.SP.P	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Thuto Tsebo P/S	Education	FS			R 36,000	R 36,000	5
National School Nutrition	Thibella Intermediate	Education	FS			R 12,000	R 10,200	2
National School Nutrition	Tjantjello	Education	FS			R 14,400	R 10,800	2
Early Childhood Development	Thebe Pre School	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Tjantjello	Education	FS			R 28,800	R 14,400	4
Early Childhood Development	Thatohatsi Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Thabo Lerato PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Thabo Leratho PSPP	Education	FS			R 7,200	R 8,400	1
National School Nutrition	Thabantwa PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Thabang Primary School	Education	FS			R 21,600	R 7,200	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Thabang Pre School	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Thabang P/S	Education	FS			R 12,000	R 10,200	2
Early Childhood Development	Thabang Edu-Care	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Thibella I/S	Education	FS			R 21,600	R 21,600	3
National School Nutrition	Tshebedisano I/S	Education	FS			R 6,000	R 5,100	1
Early Childhood Development	Tswelangpele Educare Centre	Education	FS			R 4,389,000	R 720,000	1
Early Childhood Development	Tsotellang Creche	Education	FS			R 4,389,000	R 720,000	1
Early Childhood Development	Tshwaragano D.C.C.	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Tshomarelo	Education	FS			R 28,800	R 14,400	4
Early Childhood Development	Tshepong Educare Centre	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Tshepo E Molemo PF/S	Education	FS			R 7,200	R 7,200	1
Early Childhood Development	Tshepang Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Tiisetso	Education	FS			R 18,000	R 16,200	3
National School Nutrition	TSHEDISEHANG	Education	FS			R 21,600	R 10,800	3
National School Nutrition	Rehabile PSPP	Education	FS			R 7,200	R 3,600	1
Early Childhood Development	Tseki Educare	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Tsatsi PS	Education	FS			R 36,000	R 42,000	5
National School Nutrition	Tokkie Botha PF/S	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Tlongkganyeng	Education	FS			R 36,000	R 18,000	5
National School Nutrition	Tlokwen P/S	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Tlokola S.S	Education	FS			R 21,600	R 21,600	3
National School Nutrition	Tlamanang Primary	Education	FS			R 43,200	R 21,600	5
National School Nutrition	Tjhaba Tsohle	Education	FS			R 30,000	R 25,500	5
National School Nutrition	Tshediso Xolani PS	Education	FS			R 28,800	R 28,800	4
National School Nutrition	Mohalatlali	Education	FS			R 28,800	R 28,800	4
National School Nutrition	Modibeli Int	Education	FS			R 21,600	R 21,600	3
National School Nutrition	Molibeli I/S	Education	FS			R 24,000	R 20,400	4
National School Nutrition	Molekane F/S	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Molapohadi	Education	FS			R 7,200	R 240	1
National School Nutrition	Mokwallo PS	Education	FS			R 50,400	R 25,200	7
Early Childhood Development	Mokokong Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Mohlodi-Thuto I/S	Education	FS			R 21,600	R 21,600	3
National School Nutrition	Monyakeng H	Education	FS			R 21,600	R 5,400	3
Early Childhood Development	Mohloding Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Mooifontein I/S	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Mohalatladi	Education	FS			R 28,800	R 28,800	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mofulatshepe Primary	Education	FS			R 18,000	R 15,300	3
National School Nutrition	Moepeng PS	Education	FS			R 21,600	R 10,800	3
National School Nutrition	Moepeng PS	Education	FS			R 21,600	R 21,600	3
National School Nutrition	Moemaneng P/S	Education	FS			R 43,200	R 43,200	6
National School Nutrition	Moemaneng F/S	Education	FS			R 21,600	R 21,600	3
National School Nutrition	Moeding PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Rehotse P/S	Education	FS			R 12,000	R 10,200	2
National School Nutrition	Mohlodi-Thuto	Education	FS			R 24,000	R 20,400	4
National School Nutrition	Mphatlalatsane PS	Education	FS			R 28,800	R 28,800	4
Early Childhood Development	Nkgodisetseng creche & Pre-Scho	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Niekerkskuil	Education	FS			R 28,800	R 7,200	4
National School Nutrition	Naudeswei PF/S	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Nampo Agric School	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Nampo Agri Sch	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Naledibenya	Education	FS			R 7,200	R 1,800	1
National School Nutrition	Naledi Ya Bochabela	Education	FS			R 36,000	R 9,000	4
EPWP Provincial	Montesson Edu-Care Centre	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Mphatlalatsane PS	Education	FS			R 21,600	R 10,800	3
Early Childhood Development	Moalosi Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Mphatlalatsane	Education	FS			R 28,800	R 28,800	4
National School Nutrition	Motsu PSPP	Education	FS			R 7,200	R 3,600	1
Early Childhood Development	Mothoosole Creche	Education	FS			R 4,389,000	R 720,000	1
Early Childhood Development	Motheo EL Centre	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Moso Primary	Education	FS			R 36,000	R 9,000	5
National School Nutrition	Mosbank P/S	Education	FS			R 6,000	R 1,500	1
National School Nutrition	Mooivlakte PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Mooivlakte PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Mutsu PSPP	Education	FS			R 7,200	R 7,200	1
School Nutrition Programme	Matima Lenyora	Education	FS			R 36,000	R 18,000	5
National School Nutrition	Moeding PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Meduwaneng	Education	FS			R 28,800	R 14,400	4
National School Nutrition	Mc Ivor PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Mc Ivor PSPP	Education	FS			R 6,000	R 5,100	1
Early Childhood Development	Mazibuye Edu-Care Centre	Education	FS			R 4,389,000	R 720,000	1
Early Childhood Development	Mauersnek Daycare Centre	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Matwabeng P/S	Education	FS			R 21,600	R 21,600	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mehloding I/S	Education	FS			R 21,600	R 21,600	3
Early Childhood Development	Matshapo Educare Centre	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Mehopung	Education	FS			R 30,000	R 11,100	5
National School Nutrition	Matebeleng Village	Education	FS			R 28,800	R 9,600	4
-Not part of a programme-	Matebeleng PS	Education	FS			R 72,000	R 24,000	2
Early Childhood Development	Masilo Day Care	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Masaleng P/S	Education	FS			R 36,000	R 36,000	5
School Nutrition Programme	Masalemg P/S	Education	FS			R 36,000	R 36,000	5
School Nutrition Programme	Mariendal P.S.P.P	Education	FS			R 21,600	R 10,800	3
National School Nutrition	Mapule	Education	FS			R 21,600	R 10,800	3
Early Childhood Development	Zenzeleni Day Care	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Matswakeng	Education	FS			R 14,400	R 14,400	2
National School Nutrition	Meyershof PSPP	Education	FS			R 7,200	R 3,600	1
Early Childhood Development	Mmaphepo Day Care Centre	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Mmakwane Intermediate	Education	FS			R 28,800	R 28,800	4
National School Nutrition	Mirmiesarbeid PF/S	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Miri P/S	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Miri P.S	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Mimosa PF/S	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Mimosa	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Meets PF/S	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Middlelapan	Education	FS			R 14,400	R 3,600	2
National School Nutrition	Noord PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Meyershof PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Meyer-Gedenk PSPP	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Meyer-Gedenk PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Metsimaholo PS	Education	FS			R 36,000	R 36,000	5
National School Nutrition	Meqheleng	Education	FS			R 43,200	R 43,200	6
National School Nutrition	Memel P/S	Education	FS			R 36,000	R 36,000	5
National School Nutrition	Meloding	Education	FS			R 28,800	R 14,400	4
National School Nutrition	Mehopung P/S	Health	FS			R 36,000	R 36,000	5
National School Nutrition	Middlepunt F/S	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Phuleng PS	Education	FS			R 42,000	R 32,400	6
National School Nutrition	Nokanapeli PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Poelano PS	Education	FS			R 30,000	R 25,500	5
National School Nutrition	PLMERE P/S	Education	FS			R 7,200	R 7,200	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Platberg PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Platberg PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Pietersfontein P/S	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Piccanin	Education	FS			R 7,200	R 1,800	1
Early Childhood Development	Qalabotjha Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Phulohadi PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Qholaqhwe SP	Education	FS			R 36,000	R 30,600	6
National School Nutrition	Phomolong	Education	FS			R 21,600	R 5,400	3
National School Nutrition	Phomello PS	Education	FS			R 36,000	R 36,000	5
Early Childhood Development	Phola Creche & Pre-School	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Phitshana PS	Education	FS			R 18,000	R 16,200	3
National School Nutrition	Phitshana PS	Education	FS			R 21,600	R 10,800	3
National School Nutrition	Phirihadi PS	Education	FS			R 28,800	R 14,400	4
National School Nutrition	Phirihadi PS	Education	FS			R 28,800	R 28,800	4
National School Nutrition	Phiri I/S	Education	FS			R 28,800	R 28,800	4
National School Nutrition	Phuthaditjhaba	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Reabetswe I/S	Education	FS			R 14,400	R 14,400	2
National School Nutrition	Mapaile PSPP	Education	FS			R 7,200	R 7,200	1
Early Childhood Development	Refilwe Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Redumetse P/S	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Reatile I/S	Education	FS			R 30,000	R 25,500	5
Early Childhood Development	Reamohebe Baby Care	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Realeboha PSPP	Education	FS			R 7,200	R 3,600	1
Early Childhood Development	Rea-Hola Refeng Khotso Educare	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Pot The Red PF/S	Education	FS			R 28,800	R 28,800	4
National School Nutrition	Reaboka P/S	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Phaphama P/S	Education	FS			R 36,000	R 30,600	6
National School Nutrition	Ramona	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Ramafutsanyana F/S	Education	FS			R 14,400	R 14,400	2
National School Nutrition	Rabohlale PF/S	Education	FS			R 7,200	R 7,200	1
-Not part of a programme-	Qwabi Primary School	Education	FS			R 36,000	R 12,000	1
National School Nutrition	Qwabi Primary	Education	FS			R 36,000	R 36,000	5
School Nutrition Programme	Qibi P/S	Education	FS			R 18,000	R 15,300	3
National School Nutrition	Qhubeka P/S	Education	FS			R 18,000	R 16,200	3
National School Nutrition	Qhowaneng P/S	Education	FS			R 36,000	R 36,000	5
Early Childhood Development	Reahola Pre-School	Education	FS			R 4,389,000	R 720,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Ntshwephepa	Education	FS			R 43,200	R 21,600	6
Early Childhood Development	Omphemetse Day Care	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Oliefontein	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Nuwe England PSPP	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Nuwe Engeland PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Ntutubulle PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Ntutubolle PSPP	Education	FS			R 7,200	R 8,400	1
National School Nutrition	Ntuthuzelo P/S	Education	FS			R 72,000	R 18,000	10
National School Nutrition	Phiri I/S	Education	FS			R 24,000	R 20,400	4
Early Childhood Development	Ntsoanatsatsi Day Care Centre	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Oosthuishoek PF/S	Education	FS			R 6,000	R 5,100	1
National School Nutrition	Ntjhafadisitswe PS	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Nthute Primary School	Education	FS			R 36,000	R 12,000	5
National School Nutrition	Nthute	Education	FS			R 18,000	R 15,300	3
National School Nutrition	Ntha PS	Education	FS			R 21,600	R 10,800	3
National School Nutrition	Ntha PS	Education	FS			R 18,000	R 16,200	3
National School Nutrition	Ntebohiseng	Education	FS			R 14,400	R 14,400	2
National School Nutrition	Nova Scotia PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Rehatelapele P/S	Education	FS			R 24,000	R 20,400	4
National School Nutrition	Ntsoanatsatsi PS	Education	FS			R 43,200	R 43,200	6
National School Nutrition	Paul Roux I/S	Education	FS			R 12,000	R 10,200	2
National School Nutrition	Nokanapeli PSPP	Education	FS			R 7,200	R 7,200	1
National School Nutrition	Phamong I/S	Education	FS			R 28,800	R 28,800	4
National School Nutrition	Phakiso	Education	FS			R 7,200	R 5,400	1
National School Nutrition	Phahamisanang	Education	FS			R 57,600	R 14,400	8
National School Nutrition	Phahameng Intermediate School	Education	FS			R 21,600	R 7,200	2
National School Nutrition	Phahameng I/S	Education	FS			R 21,600	R 21,600	3
Early Childhood Development	Phahameng Creche	Education	FS			R 4,389,000	R 720,000	1
Early Childhood Development	Phahameng Creche	Education	FS			R 4,389,000	R 720,000	1
Early Childhood Development	Omphemetse Pre School	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Pele PF/S	Education	FS			R 7,200	R 7,200	1
Early Childhood Development	Onkgopole Day Care Centre	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Papiesvlei	Education	FS			R 7,200	R 3,600	1
Early Childhood Development	Paliso Day Care	Education	FS			R 4,389,000	R 720,000	1
Early Childhood Development	Paballong Edu-Care Centre	Education	FS			R 4,389,000	R 720,000	1
Early Childhood Development	Paballong Day Care Center	Education	FS			R 4,389,000	R 720,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Paballong Creche	Education	FS			R 4,389,000	R 720,000	1
National School Nutrition	Oslaate PSPP	Education	FS			R 7,200	R 3,600	1
National School Nutrition	Oosthuizenhoek	Education	FS			R 7,200	R 3,600	1
School Nutrition Programme	Phela-Hantle	Education	FS			R 21,600	R 10,800	2
Early Childhood Development	Pelo Ya Jesu E Ya Jewa	Education	FS			R 4,389,000	R 720,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F102

Government Sector : Social

Organisation : Sport, Arts and Culture

Number of Projects : 88

Average manual
workers daily
wage rate:

R 58.58

Totals : R 7,695,000 R 3,468,000 203

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Other	Kutlwano Youth Center	Sport, Arts and Culture	FS			R 324,000	R 162,000	1
Other	Memel Outlet	Sport, Arts and Culture	FS			R 324,000	R 162,000	1
-Not part of a programme-	Igomotseng Orphanage	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
-Not part of a programme-	Intabazwe Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
-Not part of a programme-	Itumeleng Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
Sport & Recreation	Jacobsdal Sports Centre	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
Sport & Recreation	Jagersfontein	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
Other	Koffiefontein	Sport, Arts and Culture	FS			R 324,000	R 162,000	1
Sport & Recreation	Koffiefontein Sports Centre	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
-Not part of a programme-	Hlohloloane Youth Academy	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
Other	Koppies Outlet	Sport, Arts and Culture	FS			R 324,000	R 162,000	1
-Not part of a programme-	Heidedal Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
-Not part of a programme-	Ladybrand Outlet	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
Sport & Recreation	Ladybrand Sports Centre	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
-Not part of a programme-	Leratswana Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
-Not part of a programme-	Lesedi Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	2
Sport & Recreation	Luckhof Sports Centre	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
-Not part of a programme-	Ma - Haig Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
-Not part of a programme-	Marquard Consortium	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
-Not part of a programme-	Matwabeng Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
Siyadlala Mass Participation	Allenridge Sports Centre	Sport, Arts and Culture	FS			R 57,600	R 43,200	3
-Not part of a programme-	Kopanong Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
Sport & Recreation	Dewetsdorp Sport Centre	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
-Not part of a programme-	Anti Aids Youth Club	Sport, Arts and Culture	FS			R 57,000	R 28,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Barken Park Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
Sport & Recreation	Bethulie Sports Centre	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
Sport & Recreation	Bloemfontein Sports Centre	Sport, Arts and Culture	FS			R 76,800	R 19,200	3
-Not part of a programme-	Blugumbush Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
-Not part of a programme-	Bohokong Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
Siyadlala Mass Participation	Boshoff Sports Centre	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
Sport & Recreation	Botshabelo Sports Centre	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
Sport & Recreation	Hobhouse	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
Other	Brandfort Outlet	Sport, Arts and Culture	FS			R 324,000	R 162,000	1
-Not part of a programme-	Meqheleng Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	2
-Not part of a programme-	Edenburg Outlet	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
Sport & Recreation	Edenburg Sports Centre	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
-Not part of a programme-	Ethembeni Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
-Not part of a programme-	Eva Mota Clinic	Water Affairs and Forestry	FS			R 57,000	R 57,000	1
Sport & Recreation	Exelsior Sports Centre	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
Sport & Recreation	Fauresmith Sports Centre	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
-Not part of a programme-	Ficksburg Outlet	Sport, Arts and Culture	FS			R 324,000	R 162,000	1
Other	Frankfort Outlet	Sport, Arts and Culture	FS			R 324,000	R 162,000	1
-Not part of a programme-	Golden Gate Hospice	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
-Not part of a programme-	Botshabelo Youth Centre	Sport, Arts and Culture	FS			R 57,000	R 28,500	8
Sport & Recreation	Trompsburg Sports Centre	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
-Not part of a programme-	Memel Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
Sport & Recreation	Springfontein Sports Centre	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
-Not part of a programme-	Tebang Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
-Not part of a programme-	Thaba Bosiu Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
Sport & Recreation	Thaba Nchu Sports Centre	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
Sport & Recreation	Thaba Phatshwa Sports Centre	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
Other	Thabo Mofutsanyane GOGO Gett	Sport, Arts and Culture	FS			R 28,800	R 14,400	46
-Not part of a programme-	Thuso Bophelo Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
Sport & Recreation	Smithfield Sports Centre	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
Sport & Recreation	Trompsburg Sports Centre	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
-Not part of a programme-	Sasol DSD	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
-Not part of a programme-	Tseki Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
-Not part of a programme-	Tshwaraganang	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
-Not part of a programme-	Tshwaraganang Outlet	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
Other	Tshwaraganang Outlet	Sport, Arts and Culture	FS			R 324,000	R 162,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Sport & Recreation	Tweespruit Sports Centre	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
Sport & Recreation	Van Stadensrus Sports Centre	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
-Not part of a programme-	Virginia Outlet	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
Sport & Recreation	Wepener Sports Centre	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
-Not part of a programme-	Zastron Outlet	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
Other	Trompsburg Outlet	Sport, Arts and Culture	FS			R 324,000	R 162,000	1
-Not part of a programme-	Phidising Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
-Not part of a programme-	Monotsha Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
-Not part of a programme-	Mphohadi Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
-Not part of a programme-	MUCPP	Sport, Arts and Culture	FS			R 57,000	R 28,500	2
-Not part of a programme-	Namahadi Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
-Not part of a programme-	One Stop Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
Sport & Recreation	Oppermansgronde Sports Centre	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
-Not part of a programme-	Paballong Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
-Not part of a programme-	Petrusburg Outlet	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
-Not part of a programme-	Social Development	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
-Not part of a programme-	Petsana Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
Sport & Recreation	Zastron Sports Centre	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
Sport & Recreation	Phollipolis Sports Centre	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
-Not part of a programme-	Phuthaditjaba Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
-Not part of a programme-	Rainbow Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
Sport & Recreation	Reddersburg Sports Centre	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
-Not part of a programme-	Refeng Kgotso Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
-Not part of a programme-	Reitumetse Clinic	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
-Not part of a programme-	Rouxville Franchise	Sport, Arts and Culture	FS			R 57,000	R 28,500	1
Other	Rouxville Outlet	Sport, Arts and Culture	FS			R 324,000	R 162,000	1
Sport & Recreation	Rouxville Sports Centre	Sport, Arts and Culture	FS			R 57,600	R 14,400	3
Sport & Recreation	Petrusburg Sports Centre	Sport, Arts and Culture	FS			R 57,600	R 14,400	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F103

Government Sector : Social

Organisation : Public Safety, Security and Liaison

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :

R 515,736	R 257,868	6
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mothoosele Creche	Public Safety, Security and Lia	FS			R 515,736	R 257,868	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F104

Government Sector : Social

Organisation : Local Government and Housing

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :

R 288,000	R 168,000	20
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Nala Municipality Account Distri	Local Government and Housin	FS			R 288,000	R 168,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F105

Government Sector : Social

Organisation : Public Works, Roads and Transport

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :

R 144,000	R 84,000	10
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Nketoana GDP	Public Works, Roads and Tran	FS			R 144,000	R 84,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F106

Government Sector : Social

Organisation : Health and Social Services

Number of Projects : 62

Average manual
workers daily
wage rate:

R 71.16

Totals : R 8,392,817 R 2,668,702 605

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Buffelshoek Clinic	Health and Social Services	MP			R 42,000	R 10,500	2
Home Community Based Care	Ackerville Clinic	Health and Social Services	MP			R 24,000	R 12,000	1
Home Community Based Care	Daggakraal (Thembalokuphila)C	Health and Social Services	MP			R 72,000	R 18,000	4
Home Community Based Care	Cunningmore Clinic	Health and Social Services	MP			R 42,000	R 10,500	2
Home Community Based Care	Culcutta Clinic	Health and Social Services	MP			R 36,000	R 9,000	2
Home Community Based Care	Cottdale Clinic	Health and Social Services	MP			R 42,000	R 10,500	2
Home Community Based Care	Coronation/Klarinet Mobile	Health and Social Services	MP			R 18,000	R 4,500	1
Home Community Based Care	Cork Clinic	Health and Social Services	MP			R 36,000	R 9,000	2
Home Community Based Care	Clau-clau Clinic	Health and Social Services	MP			R 48,000	R 12,000	2
Home Community Based Care	Cathyville Clinic	Health and Social Services	MP			R 42,000	R 10,500	2
Home Community Based Care	Casteel Clinic	Health and Social Services	MP			R 48,000	R 12,000	2
Home Community Based Care	Carolina Town Clinic	Health and Social Services	MP			R 42,000	R 10,500	2
Home Community Based Care	Carolina Hospital	Health and Social Services	MP			R 18,000	R 4,000	1
Home Community Based Care	Bushbuckridge Sub District	Health and Social Services	MP			R 810,000	R 401,000	45
Home Community Based Care	De-Brug Clinic(Kaapsehoop)	Health and Social Services	MP			R 48,000	R 12,000	2
Home Community Based Care	Barberton Hospital	Health and Social Services	MP			R 126,000	R 31,500	6
Home Community Based Care	Allemansdrif CHC VCT	Health and Social Services	MP			R 60,000	R 15,000	3
Home Community Based Care	AllemansdrifB Clinic VCT	Health and Social Services	MP			R 48,000	R 12,000	2
Home Community Based Care	Amsterdam CHC VCT	Health and Social Services	MP			R 66,000	R 16,500	3
Home Community Based Care	Angincourt CHC VCT	Health and Social Services	MP			R 78,000	R 19,500	4
Home Community Based Care	Aurthorstone Clinic	Health and Social Services	MP			R 90,000	R 22,500	4
Home Community Based Care	Buhlebesizwe	Health and Social Services	MP			R 166,320	R 41,580	14
Home Community Based Care	Badplaas Clinic VCT	Health and Social Services	MP			R 42,000	R 10,500	2
Home Community Based Care	Buffelspruit CHC	Health and Social Services	MP			R 48,000	R 10,800	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Barberton Local Authority Clini	Health and Social Services	MP			R 36,000	R 9,000	2
Home Community Based Care	Beatty Clinic VCT	Health and Social Services	MP			R 64,500	R 16,125	3
Home Community Based Care	Belfast Gate Clinic VCT	Health and Social Services	MP			R 36,000	R 9,000	2
Home Community Based Care	Bernice Samuel Hospital	Health and Social Services	MP			R 96,000	R 24,000	5
Home Community Based Care	Boikanyo	Health and Social Services	MP			R 178,200	R 44,550	15
Home Community Based Care	Diepdale Clinic	Health and Social Services	MP			R 42,000	R 10,500	2
Early Childhood Development	Badiramogo HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 76,000	R 114,000	19
Home Community Based Care	Sisita Sive HCBC	Health and Social Services	MP			R 96,000	R 24,000	8
Home Community Based Care	Vumimpilo HCBC	Health and Social Services	MP			R 180,000	R 45,000	15
Home Community Based Care	Umjindi Sub District HCBC	Health and Social Services	MP			R 270,000	R 135,000	15
Tourism Safety Monitors	Tourism Safety Monitors Malelan	Health and Social Services	MP			R 97,597	R 97,597	26
Home Community Based Care	Thuthukani Drop In Centre	Health and Social Services	MP			R 151,200	R 37,800	9
Home Community Based Care	Thuso Community Home Based C	Health and Social Services	MP			R 224,400	R 56,100	17
Home Community Based Care	Tholusizo Home Baesd care	Health and Social Services	MP			R 108,000	R 27,000	18
Home Community Based Care	Thembelihle HCBC	Health and Social Services	MP			R 204,000	R 51,000	16
Home Community Based Care	Thandanani Home Based Care	Health and Social Services	MP			R 252,000	R 63,000	15
Home Community Based Care	Thabachweu Sub District	Health and Social Services	MP			R 108,000	R 54,000	6
Home Community Based Care	Sizanani HCBC(2)	Health and Social Services	MP			R 180,000	R 45,000	15
Home Community Based Care	Siyazama Home Based Care	Health and Social Services	MP			R 285,600	R 71,400	18
Home Community Based Care	Siyanakekela Home Based Care	Health and Social Services	MP			R 138,000	R 34,500	23
Home Community Based Care	Siyanakekela Homa Based Care	Health and Social Services	MP			R 302,400	R 75,600	18
Home Community Based Care	Davel Clinic	Health and Social Services	MP			R 24,000	R 6,000	1
Home Community Based Care	Minehle HCBC	Health and Social Services	MP			R 36,000	R 9,000	3
Home Community Based Care	Dirkiesdorp Clinic	Health and Social Services	MP			R 42,000	R 10,500	3
Home Community Based Care	Dludluma Clinic	Health and Social Services	MP			R 18,000	R 4,500	1
Home Community Based Care	Isibusiso HCBC	Health and Social Services	MP			R 201,960	R 50,490	17
Home Community Based Care	Kagiso HCBC	Health and Social Services	MP			R 130,680	R 32,670	11
Home Community Based Care	Magana Aids Projects	Health and Social Services	MP			R 180,000	R 45,000	15
Home Community Based Care	Siyakhula Home Basd Care	Health and Social Services	MP			R 264,000	R 66,000	20
Home Community Based Care	Mbombela Sub District	Health and Social Services	MP			R 648,000	R 162,000	36
Home Community Based Care	Sisonke HCBC	Health and Social Services	MP			R 201,960	R 50,490	18
Home Community Based Care	Moripe Clinic VCT	Health and Social Services	MP			R 42,000	R 10,500	2
Home Community Based Care	Nkomaz Sub Districti	Health and Social Services	MP			R 270,000	R 67,500	15
Home Community Based Care	Nkomazi West HCBC	Health and Social Services	MP			R 324,000	R 162,000	18
Home Community Based Care	Sinethemba Drop in Centre	Health and Social Services	MP			R 180,000	R 45,000	15
Home Community Based Care	Sinothando Mooiplaas HCBC	Health and Social Services	MP			R 96,000	R 48,000	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Zamokuhle Home Based Care	Health and Social Services	MP			R 252,000	R 63,000	15
Home Community Based Care	Masibonisane Home Based Care	Health and Social Services	MP			R 264,000	R 66,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F107

Government Sector : Social

Organisation : Health

Number of Projects : 2

Average manual workers daily wage rate: R 50.00
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Totals :

R 488,400	R 81,000	30
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sibambisene Home Based Care	Health	MP			R 224,400	R 56,100	17
Home Community Based Care	Impilo Community Centre	Health	MP			R 264,000	R 24,900	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F108

Government Sector : Social

Organisation : Education

Number of Projects : 4

Average manual workers daily wage rate: R 63.64
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Totals :	R 840,000	R 210,000	50
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mkhuhlu Sub District	Education	MP			R 218,400	R 54,600	13
Home Community Based Care	Gert Sub Distric	Education	MP			R 252,000	R 63,000	15
Early Childhood Development	Evander Sub District	Education	MP			R 117,600	R 29,400	7
Early Childhood Development	Ermelo Sub Region	Education	MP			R 252,000	R 63,000	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F109

Government Sector : Social

Organisation : Social Development

Number of Projects : 3

Average manual workers daily wage rate: R 50.00
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Totals : R 606,400 R 151,800 38

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mhluzi HCBC	Social Development	MP			R 184,000	R 46,200	12
Home Community Based Care	Betang Pelo HCBC	Social Development	MP			R 211,200	R 52,800	13
Home Community Based Care	Bamokgoko HCBC	Social Development	MP			R 211,200	R 52,800	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F110

Government Sector : Social

Organisation : Safety and Security

Number of Projects : 33

Average manual
workers daily
wage rate:

R 80.96

Totals : R 4,802,886 R 1,340,295 342

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Leslie TSM	Safety and Security	MP			R 90,334	R 22,522	6
Tourism Safety Monitors	Siyabuswa TSM	Safety and Security	MP			R 210,781	R 52,553	14
Tourism Safety Monitors	Secunda Tourism Monitors	Safety and Security	MP			R 120,446	R 30,030	8
Tourism Safety Monitors	Piet Retief TSM	Safety and Security	MP			R 301,115	R 75,075	20
Tourism Safety Monitors	OshoekSM	Safety and Security	MP			R 165,654	R 41,332	11
Tourism Safety Monitors	Nerston/Amsterdam TSM	Safety and Security	MP			R 60,223	R 15,015	4
Tourism Safety Monitors	Badplaas TSM	Safety and Security	MP			R 90,334	R 22,522	6
Tourism Safety Monitors	Mahamba Port of Entry TSM	Safety and Security	MP			R 90,334	R 22,522	6
Tourism Safety Monitors	Standerton TSM	Safety and Security	MP			R 150,557	R 53,737	8
Tourism Safety Monitors	Kwamhlanga TSM	Safety and Security	MP			R 195,766	R 48,840	13
Tourism Safety Monitors	Embalenhle Tourism Monitors	Safety and Security	MP			R 120,446	R 30,030	8
Tourism Safety Monitors	Ekulindeni TSM	Safety and Security	MP			R 60,223	R 15,015	4
Tourism Safety Monitors	Dullstroom TSM	Safety and Security	MP			R 210,781	R 52,553	14
Tourism Safety Monitors	Bethal TSM	Safety and Security	MP			R 150,557	R 37,537	10
Tourism Safety Monitors	Balfour TSM	Safety and Security	MP			R 60,223	R 15,015	4
Tourism Safety Monitors	Middleburg tourism Monitors	Safety and Security	MP			R 331,222	R 82,578	22
Tourism Safety Monitors	Tourism Safety Monitors Lebomb	Safety and Security	MP			R 150,557	R 53,737	9
Tourism Safety Monitors	Watervalboven Tourism Monitors	Safety and Security	MP			R 139,669	R 45,045	16
Tourism Safety Monitors	Wakkerstroom TSM	Safety and Security	MP			R 90,334	R 22,522	6
Tourism Safety Monitors	Vosman Tourism Monitors	Safety and Security	MP			R 139,669	R 45,045	12
Tourism Safety Monitors	Vaalbank TSM	Safety and Security	MP			R 139,669	R 90,090	12
Tourism Safety Monitors	Tourism Safety Monitors Sabie	Safety and Security	MP			R 120,446	R 30,030	8
Tourism Safety Monitors	Tourism Safety Monitors Naas	Safety and Security	MP			R 90,334	R 22,522	6
Home Community Based Care	Siyanakekela CDC	Safety and Security	MP			R 36,000	R 18,000	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Tourism Safety Monitors Lydenb	Safety and Security	MP			R 90,334	R 22,522	6
Home Community Based Care	Sonqoba Home Based Care	Safety and Security	MP			R 102,000	R 51,000	17
Tourism Safety Monitors	Tourism Safety Monitors Jeppes	Safety and Security	MP			R 195,766	R 48,840	13
Tourism Safety Monitors	Tourism Safety Monitors Hazyvie	Safety and Security	MP			R 391,450	R 97,598	25
Tourism Safety Monitors	Tourism Safety Monitors Graskop	Safety and Security	MP			R 210,781	R 52,553	14
Tourism Safety Monitors	Tourism Safety Monitors Barbert	Safety and Security	MP			R 195,766	R 48,840	13
Tourism Safety Monitors	Tourism Safety Monitors Acornh	Safety and Security	MP			R 120,446	R 30,030	8
Tourism Safety Monitors	Waverley TSM	Safety and Security	MP			R 60,223	R 15,015	4
Tourism Safety Monitors	Tourism Safety Monitors Mbuzini	Safety and Security	MP			R 120,446	R 30,030	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F111

Government Sector : Social

Organisation :

Number of Projects : 3

Average manual workers daily wage rate: R 74.17
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Totals :

R 636,892	R 145,860	38
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Ermelo TSM		MP			R 240,892	R 60,060	15
Home Community Based Care	Ekhaya HCBC		MP			R 330,000	R 69,300	20
Home Community Based Care	Derby(Rustplaas)Clinic		MP			R 66,000	R 16,500	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F112

Government Sector : Social

Organisation : Culture, Sports and Recreation

Number of Projects : 20

Average manual workers daily wage rate: R 74.70
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Totals : R 4,063,968 R 1,395,756 205

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	Msukwaligwa HUB	Culture, Sports and Recreation	MP			R 157,824	R 39,456	8
Siyadlala Mass Participation	Bushbuckridge HUB	Culture, Sports and Recreation	MP			R 414,288	R 103,572	21
Siyadlala Mass Participation	Delmas Siyadlala HUB	Culture, Sports and Recreation	MP			R 177,552	R 88,776	9
Siyadlala Mass Participation	Dipaliseng HUB	Culture, Sports and Recreation	MP			R 118,368	R 29,592	6
Siyadlala Mass Participation	Emakhazeni Siyadlala HUB	Culture, Sports and Recreation	MP			R 118,368	R 29,592	6
Siyadlala Mass Participation	Goven Mbheki HUB	Culture, Sports and Recreation	MP			R 177,552	R 44,388	9
Siyadlala Mass Participation	Kanyamazane HUB	Culture, Sports and Recreation	MP			R 177,552	R 88,776	9
Siyadlala Mass Participation	Lekwa HUB	Culture, Sports and Recreation	MP			R 217,008	R 54,252	11
Siyadlala Mass Participation	Albert Luthuli HUB	Culture, Sports and Recreation	MP			R 276,192	R 69,048	14
Siyadlala Mass Participation	Mkhondo HUB	Culture, Sports and Recreation	MP			R 138,096	R 34,524	7
Siyadlala Mass Participation	WhiteHazy HUB	Culture, Sports and Recreation	MP			R 138,096	R 69,048	7
Siyadlala Mass Participation	Nelspruit HUB	Culture, Sports and Recreation	MP			R 217,008	R 108,504	11
Siyadlala Mass Participation	Nkomazi East HUB	Culture, Sports and Recreation	MP			R 118,368	R 29,592	6
Siyadlala Mass Participation	Nkomazi HUB	Culture, Sports and Recreation	MP			R 434,016	R 108,504	22
Siyadlala Mass Participation	Pixley Ka Seme HUB	Culture, Sports and Recreation	MP			R 197,280	R 49,320	10
Siyadlala Mass Participation	Siyabuswa Siyadlala	Culture, Sports and Recreation	MP			R 256,464	R 128,232	13
Siyadlala Mass Participation	Steve Tshwete HUB	Culture, Sports and Recreation	MP			R 177,552	R 88,776	8
Siyadlala Mass Participation	Thabachweu HUB	Culture, Sports and Recreation	MP			R 177,552	R 44,388	9
Siyadlala Mass Participation	Vosman Siyadlala HUB	Culture, Sports and Recreation	MP			R 157,824	R 78,912	8
Siyadlala Mass Participation	Marapyane Siydlala HUB	Culture, Sports and Recreation	MP			R 217,008	R 108,504	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F113

Government Sector : Social

Organisation : Public Works

Number of Projects : 3

Average manual workers daily wage rate: R 50.00
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Totals :

R 607,200	R 158,400	50
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sizanani Home Based Care	Public Works	MP			R 211,200	R 59,400	20
Home Community Based Care	Pilgrims Rest HCBC	Public Works	MP			R 184,800	R 46,200	14
Home Community Based Care	Bambanani HCBC	Public Works	MP			R 211,200	R 52,800	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F114

Government Sector : Social

Organisation : Local Government and Housing

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :

R 25,000,000	R 16,038,000	346
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Other	Peace and Development Project	Local Government and Housin	GP			R 25,000,000	R 16,038,000	346

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F115

Government Sector : Social

Organisation : Social Development

Number of Projects : 146

Average manual workers daily wage rate: R 49.53
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Totals : R 243,841,562 R 50,492,795 2,399

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Ga-Rankuwa Young Adults Agai	Social Development	GP			R 48,000	R 20,000	5
Drop in Centre Programme	Kwaze Kwasa Kathorus Women f	Social Development	GP			R 713,343	R 178,336	31
-Not part of a programme-	Hope for Life	Social Development	GP			R 84,000	R 42,000	7
Drop in Centre Programme	HOLINESS CHRISTIAN REVIV	Social Development	GP			R 72,000	R 51,000	11
Drop in Centre Programme	HIV/AIDS Awareness Project &	Social Development	GP			R 240,000	R 120,000	34
Drop in Centre Programme	Hands Of Compassion	Social Development	GP			R 240,000	R 120,000	22
Drop in Centre Programme	Gugulethu Parents for Orphans	Social Development	GP			R 455,365	R 113,841	25
Home Community Based Care	IKAGENG ITIRELENG AND AI	Social Development	GP			R 240,000	R 120,000	23
Home Community Based Care	Greater Germiston Women Empo	Social Development	GP			R 650,125	R 162,531	20
-Not part of a programme-	Ikeletse Ka Kopano	Social Development	GP			R 348,000	R 60,000	20
-Not part of a programme-	Friends For Life	Social Development	GP			R 240,000	R 120,000	19
Home Community Based Care	Foursteps HCBC	Social Development	GP			R 132,000	R 33,000	18
Commuinty based	FAMSA- Are Kopaneng	Social Development	GP			R 60,000	R 30,000	5
Drop in Centre Programme	Ethembeni Drop In Centre	Social Development	GP			R 700,365	R 350,183	10
-Not part of a programme-	Emthonjeni Stellite Zone 7	Social Development	GP			R 348,000	R 60,000	20
-Not part of a programme-	Emthonjeni Awareness Centre	Social Development	GP			R 348,000	R 60,000	20
Home Community Based Care	Empowering Emotionally Abused	Social Development	GP			R 724,125	R 435,685	8
-Not part of a programme-	Group of Mercy	Social Development	GP			R 348,000	R 60,000	20
Home Community Based Care	kHANYISANI	Social Development	GP			R 240,000	R 120,000	20
Drop in Centre Programme	Abraham Kriel - Westbury	Social Development	GP			R 60,000	R 30,000	10
-Not part of a programme-	Kotulong Community Centre	Social Development	GP			R 348,000	R 60,000	20
-Not part of a programme-	Kopano Ke Matla	Social Development	GP			R 348,000	R 60,000	20
Drop in Centre Programme	Klipspruit West Family Centre	Social Development	GP			R 240,000	R 120,000	22
Commuinty based	Kids Care and Support Trust	Social Development	GP			R 84,000	R 42,000	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	KHOMANANI	Social Development	GP			R 240,000	R 120,000	25
Drop in Centre Programme	House Of Mercy DIC	Social Development	GP			R 1,176,908	R 186,288	10
Home Community Based Care	Khanyisile Day Care Centre	Social Development	GP			R 453,543	R 113,386	13
-Not part of a programme-	Dirang Ka Kagiso	Social Development	GP			R 348,000	R 60,000	20
Home Community Based Care	Khanya Family Centre	Social Development	GP			R 824,168	R 206,042	21
Home Community Based Care	Katha Day Care	Social Development	GP			R 1,103,796	R 275,949	30
-Not part of a programme-	Johandeo	Social Development	GP			R 348,000	R 60,000	21
Home Community Based Care	Itereleng Development Project	Social Development	GP	West Rand	Mogale City	R 184,031	R 8,198,859	12
Commuinty based	Injabulo Community Project	Social Development	GP			R 120,000	R 60,000	14
Drop in Centre Programme	iKUSASA LETHU	Social Development	GP			R 240,000	R 120,000	21
-Not part of a programme-	Ikhono Care Group	Social Development	GP			R 348,000	R 60,000	20
Drop in Centre Programme	Khayalabantwana Bebamisene O	Social Development	GP			R 934,765	R 233,691	34
Drop in Centre Programme	Arise and Shine DIC	Social Development	GP			R 1,200,892	R 325,957	12
Commuinty based	Beam Africa Network	Social Development	GP			R 48,000	R 24,000	5
Drop in Centre Programme	Barona Child Care And Support	Social Development	GP			R 240,000	R 120,000	20
-Not part of a programme-	Bana Bagodimo	Social Development	GP			R 348,000	R 60,000	20
-Not part of a programme-	bambanani Support group	Social Development	GP			R 348,000	R 60,000	20
Home Community Based Care	Bambanani Community Home B	Social Development	GP			R 844,125	R 312,032	16
Home Community Based Care	Bakone Community Home Based	Social Development	GP			R 10,082,925	R 280,500	8
Drop in Centre Programme	ELDORADO PARK FAMILY C	Social Development	GP			R 240,000	R 120,000	20
-Not part of a programme-	Asedi	Social Development	GP			R 348,000	R 60,000	20
Drop in Centre Programme	BOKAMOSO PHC	Social Development	GP			R 240,000	R 120,000	23
Home Community Based Care	Antioch Health Care AND Suppor	Social Development	GP			R 1,068,925	R 30,000	6
Home Community Based Care	AMCARE CHBC	Social Development	GP			R 911,769	R 227,942	29
Home Community Based Care	Alexandra Child Care and Suppor	Social Development	GP			R 72,000	R 36,000	6
-Not part of a programme-	AGAPE Lerato Communtiy Servic	Social Development	GP			R 348,000	R 60,000	20
Home Community Based Care	Aganang Community Home Base	Social Development	GP			R 592,104	R 164,478	10
Drop in Centre Programme	Adonai	Social Development	GP			R 108,000	R 27,000	9
Home Community Based Care	Abraham Kriel Child Care Steinh	Social Development	GP			R 108,000	R 54,000	9
-Not part of a programme-	Asibavikele Support Group	Social Development	GP			R 348,000	R 60,000	20
Drop in Centre Programme	Carryou Ministries Toekomsrus	Social Development	GP			R 1,176,908	R 30,000	10
-Not part of a programme-	Lebone Drop in centre	Social Development	GP			R 348,000	R 60,000	20
Home Community Based Care	Daveyton Orphan Resource Centr	Social Development	GP			R 896,365	R 36,000	6
Drop in Centre Programme	Crystal Fountain Spiritual Center	Social Development	GP			R 240,000	R 120,000	27
-Not part of a programme-	Community Research and Develo	Social Development	GP			R 348,000	R 60,000	20
Home Community Based Care	Community Crisis Centre Reigerp	Social Development	GP			R 980,560	R 490,280	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	CLEAN TOUCH ADMINISTRA	Social Development	GP			R 240,000	R 120,000	20
Commuinty based	Children on the Move	Social Development	GP			R 120,000	R 30,000	10
-Not part of a programme-	Bioketlo Community Based Care	Social Development	GP			R 348,000	R 60,000	20
Drop in Centre Programme	Carryou Ministry Elandsvlei	Social Development	GP			R 1,176,908	R 30,000	9
Home Community Based Care	Boitshoko Community Home Bas	Social Development	GP			R 724,125	R 141,792	10
Home Community Based Care	Carltonville Home And Communi	Social Development	GP			R 72,412,512	R 14,227,610	10
Home Community Based Care	Bulamonyako	Social Development	GP			R 72,000	R 24,000	5
-Not part of a programme-	Bring Hope Health Institute	Social Development	GP			R 348,000	R 60,000	20
Home Community Based Care	Break Through Centre	Social Development	GP			R 455,143	R 111,286	13
-Not part of a programme-	Botshabelong	Social Development	GP			R 348,000	R 60,000	20
Commuinty based	Bophelong Drop in Centre	Social Development	GP			R 24,000	R 12,000	2
-Not part of a programme-	Doulos Ministries	Social Development	GP			R 348,000	R 60,000	20
Commuinty based	Child Welfare Ford Care	Social Development	GP			R 96,000	R 48,000	8
Commuinty based	Tateni Home Care Nursing Servi	Social Development	GP			R 60,000	R 30,000	6
Home Community Based Care	Kuhle Siyaphumelela	Social Development	GP			R 1,224,925	R 72,000	19
Drop in Centre Programme	Thlokomelo Drop-In Centre	Social Development	GP			R 240,000	R 120,000	23
Drop in Centre Programme	Thiboloha Bophelong HBC Centr	Social Development	GP			R 240,000	R 120,000	20
-Not part of a programme-	The South African Red Cross Soc	Social Development	GP			R 348,000	R 60,000	19
-Not part of a programme-	The Hand for the Needy Foundati	Social Development	GP			R 36,000	R 18,000	5
Drop in Centre Programme	The Fully Human Stage	Social Development	GP			R 1,106,924	R 531,607	12
Home Community Based Care	Thuthukani Centre	Social Development	GP			R 240,000	R 120,000	24
Drop in Centre Programme	Tembisa Intergrated Community z	Social Development	GP			R 851,055	R 212,764	29
Home Community Based Care	Touch Of Care	Social Development	GP			R 168,000	R 84,000	19
Home Community Based Care	Tari Ya Sechaba home Based Car	Social Development	GP			R 111,396	R 36,000	6
Drop in Centre Programme	St Martin	Social Development	GP			R 240,000	R 60,000	20
Drop in Centre Programme	ST JOSEPH iTHUTENG	Social Development	GP			R 1,283,724	R 300,000	21
Home Community Based Care	St John Devine Orphans & Outre	Social Development	GP	West Rand	Randfontein	R 844,125	R 2,532,375	20
Home Community Based Care	South African Youth Alive	Social Development	GP			R 240,000	R 120,000	17
-Not part of a programme-	South African Independent Counc	Social Development	GP			R 348,000	R 60,000	20
Home Community Based Care	South African Drug Abuse & Aid	Social Development	GP			R 240,000	R 120,000	25
-Not part of a programme-	Tharollo Care Initiative	Social Development	GP			R 348,000	R 60,000	23
Home Community Based Care	VUKA T.B/AIDS PROJECT	Social Development	GP			R 216,000	R 108,000	22
Drop in Centre Programme	Zenzeleni Children & Youth Villa	Social Development	GP			R 60,000	R 15,000	5
Drop in Centre Programme	Zenzele Counselling Project	Social Development	GP			R 240,000	R 120,000	21
Home Community Based Care	Witkoppen Health & Welfare Cen	Social Development	GP			R 240,000	R 120,000	19
-Not part of a programme-	We Are Not Alone care Givers	Social Development	GP			R 348,000	R 60,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	VUSELELA ULWAZI LWAKH	Social Development	GP			R 240,000	R 120,000	20
Home Community Based Care	Vukuzenzele HIV/AIDS Multi-Pu	Social Development	GP			R 240,000	R 120,000	29
Drop in Centre Programme	THUSANANG HIV/AIDS RELI	Social Development	GP			R 1,202,924	R 216,000	18
Home Community Based Care	Vukani Care CHBC	Social Development	GP			R 676,125	R 135,273	6
-Not part of a programme-	Sisonke Youth Organisation	Social Development	GP			R 348,000	R 60,000	20
-Not part of a programme-	Vaal Aids	Social Development	GP			R 348,000	R 60,000	20
Drop in Centre Programme	Tsogang Sechaba Community Pro	Social Development	GP			R 192,000	R 96,000	36
Home Community Based Care	Tshwaranang OVC	Social Development	GP			R 204,000	R 102,000	18
Drop in Centre Programme	Tsholofelo Project	Social Development	GP			R 1,209,908	R 571,609	11
-Not part of a programme-	Tshireletso Safe House	Social Development	GP			R 348,000	R 60,000	20
Drop in Centre Programme	Tshepo Ya Bana	Social Development	GP			R 1,026,960	R 314,521	19
Drop in Centre Programme	Tshepo Hope and Counselling Ce	Social Development	GP			R 291,230	R 120,000	20
Commuinty based	Vukani Community Development	Social Development	GP			R 60,000	R 30,000	6
Home Community Based Care	Mduduzi Memorial Hospice and	Social Development	GP			R 582,160	R 145,540	23
Home Community Based Care	Nokeng After care Centre	Social Development	GP			R 45,000	R 15,000	5
-Not part of a programme-	Ngqobile women's Group	Social Development	GP			R 348,000	R 60,000	20
Drop in Centre Programme	Nanga Vhutshilo	Social Development	GP			R 216,000	R 108,000	25
Drop in Centre Programme	MZAMOMHLE	Social Development	GP			R 168,000	R 84,000	14
Drop in Centre Programme	Muslim Aids Projects	Social Development	GP			R 204,000	R 102,000	30
Drop in Centre Programme	Mphe-Seriti DIC	Social Development	GP			R 652,365	R 325,833	16
Drop in Centre Programme	SIZANANI HOME BASED CAR	Social Development	GP			R 240,000	R 120,000	20
Home Community Based Care	Mohau Community Home Based	Social Development	GP	West Rand	Randfontein	R 590,560	R 360,902	10
Commuinty based	North Gauteng Mental Health - Br	Social Development	GP			R 60,000	R 30,000	5
Home Community Based Care	Mbalenhle Community Home Ba	Social Development	GP			R 650,000	R 292,500	10
Drop in Centre Programme	MASIBAMBISANE CHILDWEL	Social Development	GP			R 168,000	R 84,000	16
-Not part of a programme-	Magau Community Project	Social Development	GP			R 24,000	R 6,000	2
Home Community Based Care	Mafube Care Center	Social Development	GP			R 315,400	R 36,000	7
Home Community Based Care	Maforonation	Social Development	GP			R 1,050,925	R 30,000	5
Home Community Based Care	Lethusizo Home Based Care	Social Development	GP			R 240,000	R 120,000	20
Drop in Centre Programme	Lerato Care.&Support Group	Social Development	GP	West Rand	Mogale City	R 1,106,925	R 8,873,351	10
Drop in Centre Programme	MOUNT OLIVE OUTREACH	Social Development	GP			R 72,000	R 63,000	15
Home Community Based Care	Philani Support Group	Social Development	GP			R 180,000	R 60,000	19
Home Community Based Care	Zimbanathi Project	Social Development	GP			R 850,252	R 212,563	29
Drop in Centre Programme	Sabelani Life Skills Project	Social Development	GP			R 457,383	R 114,346	9
Home Community Based Care	Rothle Sonke Revive Organizatio	Social Development	GP			R 84,412,800	R 209,057	20
Home Community Based Care	Refilwe Community Home Based	Social Development	GP			R 1,654,000	R 413,500	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Reach Out Community Project	Social Development	GP			R 348,000	R 60,000	20
Home Community Based Care	Radisela After care Centre	Social Development	GP			R 45,000	R 15,000	5
Community based	Pretoria Child Welfare Olivenhou	Social Development	GP			R 108,000	R 63,000	9
Home Community Based Care	Nontsikelelo Drop In Centre	Social Development	GP			R 1,141,908	R 36,000	6
Community based	Pretoria Child Welfare - Eersteru	Social Development	GP			R 132,000	R 66,000	13
Community based	North Gauteng Mental Health	Social Development	GP			R 60,000	R 30,000	5
Home Community Based Care	Philani HIV/AIDS Programme	Social Development	GP			R 877,768	R 144,000	14
Drop in Centre Programme	Persevere Until Something Happen	Social Development	GP			R 216,000	R 102,000	36
Community based	Perseverance Rural Development	Social Development	GP			R 60,000	R 30,000	6
Drop in Centre Programme	People To People Abused	Social Development	GP			R 17,509,100	R 327,437	12
Drop in Centre Programme	Passionate Feeding Scheme DIC	Social Development	GP			R 1,070,925	R 248,950	7
Home Community Based Care	Oasis Rover Crew	Social Development	GP			R 240,000	R 108,000	18
Home Community Based Care	Sizani Community Centre	Social Development	GP			R 240,000	R 120,000	20
Community based	Pretoria Child Welfare - Sunnysid	Social Development	GP			R 12,000	R 6,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F116

Government Sector : Social

Organisation : Health

Number of Projects : 49

Average manual
workers daily
wage rate:

R 45.92

Totals : R 17,176,295 R 3,469,599 1,025

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Institute for Primary Health	Health	GP			R 360,000	R 90,000	30
VCT	Mahube HIV/AIDS Programme	Health	GP			R 1,022,768	R 4,500	1
Home Community Based Care	Lukhanyo	Health	GP			R 288,000	R 30,000	16
Home Community Based Care	Lethabo Community	Health	GP			R 294,374	R 60,000	24
Home Community Based Care	LEBONE AIDS CARE PROJECT	Health	GP			R 120,000	R 30,000	9
Home Community Based Care	Kwenele Support of Orphans	Health	GP			R 288,010	R 21,000	13
PLHA	Kings Hope Development Founda	Health	GP			R 146,928	R 105,000	29
Home Community Based Care	Kings Hope Development Founda	Health	GP			R 385,838	R 54,000	31
Home Community Based Care	Khanyisa HIV/AIDS and Genetics	Health	GP			R 393,835	R 30,000	18
Home Community Based Care	Kamogelo Ya Sechaba	Health	GP			R 324,000	R 81,000	28
Home Community Based Care	Arebaokeng	Health	GP			R 26,400	R 6,600	20
Home Community Based Care	Isolomzi HBC	Health	GP			R 192,000	R 96,000	16
PLHA	New Image Rover Crew	Health	GP			R 132,385	R 18,000	5
Home Community Based Care	Hope Of Life	Gauteng Shared Service Centr	GP			R 319,135	R 21,000	7
Home Community Based Care	Greenpark HBC	Health	GP			R 60,000	R 30,000	5
Home Community Based Care	Garankuwa Young Adults Agains	Health	GP			R 417,974	R 186,000	60
Home Community Based Care	FR Michael D'Annucci Centre	Health	GP			R 281,785	R 9,000	9
Home Community Based Care	CSC Roodeplaat	Health	GP			R 241,878	R 30,000	10
Home Community Based Care	Community Based Dots Organisat	Health	GP			R 275,216	R 222,000	37
HTA	Children on the Move HTA	Health	GP			R 173,183	R 29,000	17
VCT	Bula Monyako	Health	GP			R 1,370,538	R 189,000	14
Home Community Based Care	Bophelong Empilweni New Life	Health	GP			R 289,255	R 68,499	16
HTA	Bacha Tsogang Training and Proj	Health	GP			R 238,210	R 30,000	10
Home Community Based Care	Itsoseng Care Givers	Health	GP			R 432,000	R 108,000	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Siphumelele HBC	Health	GP			R 356,485	R 45,000	30
Home Community Based Care	winterveldt HIV/AIDS project	Health	GP			R 312,000	R 41,000	12
PLHA	Winterveldt Community Project	Health	GP			R 144,835	R 15,000	5
Home Community Based Care	Winterveldt Community Project	Health	GP			R 288,000	R 72,000	34
Home Community Based Care	Vukani HBC	Health	GP			R 108,000	R 54,000	9
Hospice	Tshwaranang Hospice	Health	GP			R 496,037	R 42,000	23
Home Community Based Care	Tshepong Fountain Support Grou	Health	GP			R 269,654	R 54,000	19
PLHA	Tshedimosetso Youth Network	Health	GP			R 356,174	R 12,000	27
Home Community Based Care	Thembelisha Community Support	Health	GP			R 751,694	R 243,000	56
Home Community Based Care	Thari Ya Sechaba	Health	GP			R 543,235	R 243,000	24
Home Community Based Care	Thabo Merafong HBC	Health	GP			R 156,000	R 78,000	13
Home Community Based Care	Malekanyane Social Development	Health	GP			R 294,374	R 114,000	28
Home Community Based Care	St John The Baptist Catholic Clini	Health	GP			R 294,235	R 10,000	11
Home Community Based Care	New Image Rover Crew	Health	GP			R 192,560	R 30,000	56
Home Community Based Care	Sakhisizwe	Health	GP			R 281,785	R 30,000	10
Home Community Based Care	SA Red Cross Society Tsakane	Health	GP			R 505,885	R 75,000	27
Home Community Based Care	Rona Rea Shoma	Health	GP			R 467,414	R 138,000	33
Home Community Based Care	Redirile BC	Health	GP			R 108,000	R 54,000	9
VCT	Rafah Counselling Ministries	Health	GP			R 598,778	R 27,000	8
High Transmission Area Project	progress educational councillor or	Health	GP			R 238,210	R 30,000	10
VCT	Perseverance Rural Development	Health	GP			R 398,198	R 129,000	31
Home Community Based Care	Noncebo Comm Proj	Health	GP			R 344,035	R 45,000	28
Home Community Based Care	Nigel Caring Community	Health	GP			R 580,585	R 90,000	26
VCT	Youth Against Hiv/Aids and Pove	Health	GP			R 188,410	R 18,000	6
Other	Temporary Staff for the Indigent	Health	GP			R 828,000	R 232,000	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F117

Government Sector : Social

Organisation : Agriculture and Environmental Affairs

Number of Projects : 10

Average manual workers daily wage rate: R 85.60
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Totals : R 14,351,125 R 8,037,714 407

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Upgrade of Yeoville Clinic	Agriculture and Environmental	GP			R 2,000,000	R 1,728,000	10
Labour Based Construction Prog	Upgrade of Riverlea Clinic	Agriculture and Environmental	GP			R 1,500,000	R 194,040	14
Labour Based Construction Prog	Upgrade of Bophelong Clinic	Agriculture and Environmental	GP			R 1,000,000	R 471,240	17
Labour Based Construction Prog	Upgrade of Nokuphila Clinic	Agriculture and Environmental	GP			R 1,500,000	R 518,400	10
-Not part of a programme-	Technical Department	Agriculture and Environmental	GP			R 39,125	R 28,008	7
Community Safety	JMPD Tourism Ambassadors	Agriculture and Environmental	GP			R 6,000,000	R 3,185,123	204
-Not part of a programme-	JHB Zoo Marketing	Agriculture and Environmental	GP			R 50,000	R 41,903	10
-Not part of a programme-	JHB Zoo Finance	Agriculture and Environmental	GP			R 100,000	R 59,000	5
Home Community Based Care	HCT Programme	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 1,512,000	R 1,512,000	112
Learnership	Bus Operator Learnership	Agriculture and Environmental	GP			R 650,000	R 300,000	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F118

Government Sector : Social

Organisation :

Number of Projects : 5

Average manual workers daily wage rate: R 60.00
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Totals : R 3,738,775 R 2,141,657 89

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Tshwane SRAC Contract and poo		GP			R 981,240	R 981,240	34
Drop in Centre Programme	Tshepang Programme For OVC'S		GP			R 1,014,525	R 486,955	10
Home Community Based Care	Kwaze Kwasa		GP			R 456,085	R 60,000	20
Home Community Based Care	Kopanyo manyano God the Found		GP			R 120,000	R 30,000	10
Home Community Based Care	Entokozweni Community Home		GP			R 1,166,925	R 583,462	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F119

Government Sector : Social

Organisation : Health and Social Development

Number of Projects : 990

Average manual
workers daily
wage rate:

R 56.75

Totals : R 81,774,400 R 21,944,698 5,201

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LUVHONE	Health and Social Development	LP			R 13,200	R 3,300	1
Community Development Work	Madodonga Creche	Health and Social Development	LP			R 72,000	R 18,000	3
Home Community Based Care	Madiseng	Health and Social Development	LP			R 118,800	R 27,900	9
Home Community Based Care	Madimbo Community Home Base	Health and Social Development	LP			R 145,200	R 36,300	11
Early Childhood Development	MADILA	Health and Social Development	LP			R 26,400	R 6,600	2
Early Childhood Development	Madavhila	Health and Social Development	LP			R 26,400	R 6,600	2
Early Childhood Development	Madabani	Health and Social Development	LP			R 72,000	R 18,000	3
Home Community Based Care	Mabotsha	Health and Social Development	LP			R 118,800	R 29,700	9
Early Childhood Development	Mabana	Health and Social Development	LP			R 48,000	R 12,000	2
Early Childhood Development	Maapea	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	Maangani Community Creche	Health and Social Development	LP			R 24,000	R 6,000	1
Drop in Centre Programme	maandagshoek DIC	Health and Social Development	LP			R 118,800	R 29,700	9
Early Childhood Development	Maagale	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	Merwe APLC	Health and Social Development	LP			R 24,000	R 12,000	1
Early Childhood Development	Lwathudwa community Pre-Scho	Health and Social Development	LP			R 96,000	R 24,000	4
Early Childhood Development	MAELE CRECHE	Health and Social Development	LP			R 26,400	R 6,600	2
Early Childhood Development	LUVHANGA C PRE SCHOOL	Health and Social Development	LP			R 26,400	R 6,600	2
Early Childhood Development	LUVHAI VHAI COMMUNITY C	Health and Social Development	LP			R 72,000	R 18,000	3
Early Childhood Development	Lutendo Community Creche	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	LUPHEPHE	Health and Social Development	LP			R 13,200	R 3,300	1
Early Childhood Development	Lunungwi creche & Pre-School	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	LULEKANI WESLEYANI	Health and Social Development	LP			R 66,000	R 26,400	5
Early Childhood Development	Lulekani Kurisani E.L.C	Health and Social Development	LP			R 24,000	R 6,000	3
Early Childhood Development	LULEKANI CRECHE	Health and Social Development	LP			R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LUFUNO CRECHE AND PRE-S	Health and Social Developmen	LP			R 48,000	R 12,000	3
Drop in Centre Programme	Lowrence Phokanoka Community	Health and Social Developmen	LP			R 92,400	R 23,100	7
Early Childhood Development	Lotsha Comunity Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Londotani Creche	Health and Social Developmen	LP			R 13,200	R 3,300	1
Early Childhood Development	Londotani Creche	Health and Social Developmen	LP			R 24,000	R 12,000	1
Early Childhood Development	M.J. Kekae	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Mahlare	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Makahlule	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Majadibodu N.S.T	Health and Social Developmen	LP			R 52,800	R 9,900	4
Early Childhood Development	MAINGANYE COMMUNITY C	Health and Social Developmen	LP			R 48,000	R 24,000	3
Early Childhood Development	Mailane Community Creche	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	MAILA	Health and Social Developmen	LP			R 26,400	R 6,600	3
Early Childhood Development	Maidi	Health and Social Developmen	LP			R 24,000	R 6,000	1
Drop in Centre Programme	Mahubahube Home Based Care	Health and Social Developmen	LP			R 132,000	R 33,000	10
Home Community Based Care	Mahubahube	Health and Social Developmen	LP			R 224,400	R 52,600	17
Early Childhood Development	MAHLONTEBE CRECHE	Health and Social Developmen	LP			R 26,400	R 13,200	2
Early Childhood Development	Mahloko	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Mahlodi Creche	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Mahlasedi Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Mahlasedi a Thuto	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Madonsi Creche	Health and Social Developmen	LP			R 48,000	R 12,000	3
Early Childhood Development	Mahatlani Community Centre	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Livhuwani Mashudu	Health and Social Developmen	LP			R 72,000	R 36,000	2
Early Childhood Development	MAELULA COMMUNITY PRE-	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Mafela Tiko day care creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Mafiwa Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Mafotha Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Mahlasedi	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Magomani	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Mahlasedi	Health and Social Developmen	LP			R 39,600	R 9,900	3
Early Childhood Development	Mahekgwe Day Care Centre	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Mahlaba	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Mahlako Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Mahlako Moshira	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Mahlako's Hlabirwa	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Maebe Care Group	Health and Social Developmen	LP			R 105,600	R 24,600	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Magapatona	Health and Social Development	LP			R 24,000	R 6,000	1
Child and Youth Care Worker Pr	Kwaaidraai Pre-school	Health and Social Development	LP			R 96,000	R 24,000	4
Home Community Based Care	Londolani HBC	Health and Social Development	LP			R 92,400	R 23,100	7
Home Community Based Care	Lehlabile	Health and Social Development	LP			R 72,000	R 18,000	7
Early Childhood Development	Lehlabela Pre-School	Health and Social Development	LP			R 48,000	R 12,000	2
Early Childhood Development	LEGAMPEDI	Health and Social Development	LP			R 72,000	R 18,000	3
Early Childhood Development	LEFOKENG	Health and Social Development	LP			R 24,000	R 6,000	1
Home Community Based Care	Lefata HBC	Health and Social Development	LP			R 108,000	R 27,000	9
Home Community Based Care	Lefata	Health and Social Development	LP			R 66,000	R 16,500	5
Early Childhood Development	LEDIKWA DROP IN CENTRE	Health and Social Development	LP			R 13,200	R 3,300	1
Early Childhood Development	Lechabangwa	Health and Social Development	LP			R 48,000	R 12,000	2
Home Community Based Care	Lebogang	Health and Social Development	LP			R 158,400	R 39,600	12
Drop in Centre Programme	Leboeng HBC	Health and Social Development	LP			R 132,000	R 33,000	10
Home Community Based Care	Leboeng	Health and Social Development	LP			R 171,600	R 42,900	13
Early Childhood Development	LEAKA	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	Lehlabile Day Care	Health and Social Development	LP			R 24,000	R 6,000	1
Community Based Services	Kurisani Day Care	Health and Social Development	LP			R 72,000	R 18,000	3
Drop in Centre Programme	KOPANANG DROP IN CENTR	Health and Social Development	LP			R 145,200	R 72,600	7
Early Childhood Development	KOPANO KE MAATLA	Health and Social Development	LP			R 105,600	R 39,600	5
Early Childhood Development	Kopano Ke Maatla Pre-School	Health and Social Development	LP			R 72,000	R 18,000	3
Home Community Based Care	Kukanang	Health and Social Development	LP			R 118,800	R 29,700	9
Early Childhood Development	Kuranta Pre-School	Health and Social Development	LP			R 48,000	R 12,000	2
Home Community Based Care	lafata HBC	Health and Social Development	LP			R 118,800	R 29,700	9
Early Childhood Development	Kurisani Creche	Health and Social Development	LP			R 52,800	R 26,400	5
Home Community Based Care	KWOKWANE	Health and Social Development	LP			R 303,600	R 151,800	23
Early Childhood Development	Kurulen Community Creche	Health and Social Development	LP			R 96,000	R 48,000	4
Home Community Based Care	Kutama Home Base Care	Health and Social Development	LP			R 79,200	R 19,800	6
Early Childhood Development	KUTLWELO BOHLOKO PRE-S	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	Kutullo	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	Kuvonakala Day Care Centre	Health and Social Development	LP			R 39,600	R 9,900	3
Early Childhood Development	LEHLABILE DAY CARE CENT	Health and Social Development	LP			R 48,000	R 12,000	2
-Not part of a programme-	KURHULENI HOME BASE CA	Health and Social Development	LP			R 277,200	R 69,300	21
Early Childhood Development	LEPHEPANE CHILD CARE CE	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	Makgalemane	Health and Social Development	LP			R 72,000	R 18,000	3
Early Childhood Development	Lilian Ngoyi	Health and Social Development	LP			R 288,000	R 72,000	12
Early Childhood Development	Light Homu	Health and Social Development	LP			R 72,000	R 18,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LEWEDI CRECHE	Health and Social Developmen	LP			R 144,000	R 36,000	6
Early Childhood Development	LEUBA PRE SVHOOOL	Health and Social Developmen	LP			R 39,600	R 9,900	3
Early Childhood Development	Letswitswi Pre-School	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Lethabong Creche	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	LESWENE EARLY LEARNING	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	LESHOKA E CENTRE	Health and Social Developmen	LP			R 26,400	R 6,600	2
Early Childhood Development	LESEDI LA BOHLE	Health and Social Developmen	LP			R 13,200	R 3,300	1
Home Community Based Care	lesedi CCC	Health and Social Developmen	LP			R 105,600	R 26,400	8
Early Childhood Development	Lesang Bana Creche	Health and Social Developmen	LP			R 144,000	R 36,000	6
Early Childhood Development	Leratong Pre-School	Health and Social Developmen	LP			R 72,000	R 18,000	3
Home Community Based Care	Lehlabile	Health and Social Developmen	LP			R 105,600	R 24,600	8
Early Childhood Development	Lekukela Day Care	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Lehlabile Edu Care	Health and Social Developmen	LP			R 26,400	R 6,600	2
Early Childhood Development	Lehlabile Educare Centre	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	Lehlangeng Day Care Centre	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	LEHLOGEDI	Health and Social Developmen	LP			R 118,800	R 19,800	9
Youth Care Workers NYS	LEHLOLEDI	Health and Social Developmen	LP			R 26,400	R 6,600	2
Early Childhood Development	LERATO DAY CARE CENTRE	Health and Social Developmen	LP			R 66,000	R 16,500	5
Early Childhood Development	LEKANG DAY CARE CENTRE	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	LERATO	Health and Social Developmen	LP			R 96,000	R 24,000	4
Home Community Based Care	Lemukani Home Based Care	Health and Social Developmen	LP			R 290,400	R 72,600	22
Early Childhood Development	LENYENYE CRECHE	Health and Social Developmen	LP			R 105,600	R 26,400	8
Early Childhood Development	Leokading	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Leolo Chreche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	LEOPE PRE-SCHOOL	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Loloka E.L.C	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	Lejampholo Creche	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Masekwaile	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	MA-PNEENA	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	MASUNGULO RC	Health and Social Developmen	LP			R 52,800	R 16,500	4
Early Childhood Development	Masungulo Educare Centre	Health and Social Developmen	LP			R 24,000	R 12,000	2
Home Community Based Care	Masisi Village Home Based Care	Health and Social Developmen	LP			R 224,400	R 56,100	17
Early Childhood Development	Mashuthe	Health and Social Developmen	LP			R 13,200	R 3,300	1
Early Childhood Development	Mashudu Khumbe	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Mashobye Pre School	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Mashay Magweni	Health and Social Developmen	LP			R 96,000	R 24,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mashavhela Chreche	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Mashau Thenga Community Crec	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 12,000	3
Home Community Based Care	Mashabela HBC	Health and Social Developmen	LP			R 145,200	R 36,300	11
Early Childhood Development	Masewela Pre-School	Health and Social Developmen	LP			R 48,000	R 12,000	2
Home Community Based Care	MASERUMULE	Health and Social Developmen	LP			R 145,200	R 36,300	11
Early Childhood Development	Matanda Runza Mbilu Creche	Health and Social Developmen	LP			R 13,200	R 3,300	1
Home Community Based Care	Masakhane	Health and Social Developmen	LP			R 118,800	R 27,900	9
Home Community Based Care	Makavhini	Health and Social Developmen	LP			R 198,000	R 52,800	15
Home Community Based Care	Mapungubwa HBC	Health and Social Developmen	LP			R 198,000	R 49,500	15
Early Childhood Development	MARAMANZHI	Health and Social Developmen	LP			R 26,400	R 6,600	3
Early Childhood Development	MARIE DAY CARE CENTRE	Health and Social Developmen	LP			R 66,000	R 16,500	5
Early Childhood Development	Marufa	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Masenyetsa Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Maruleng	Health and Social Developmen	LP			R 48,000	R 6,000	2
Home Community Based Care	Masemola HBC	Health and Social Developmen	LP			R 105,600	R 24,600	8
Early Childhood Development	Masakona Pre-school	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	MASANA.O.	Health and Social Developmen	LP			R 120,000	R 30,000	5
Early Childhood Development	Masatane Pre-School	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Masealama Creche & Pre School	Health and Social Developmen	LP			R 48,000	R 12,000	2
Home Community Based Care	Maseke Kulani day care centre	Health and Social Developmen	LP			R 39,600	R 9,900	3
Home Community Based Care	Matauhela HBC	Health and Social Developmen	LP			R 132,000	R 33,000	10
Home Community Based Care	Marulaneng	Health and Social Developmen	LP			R 132,000	R 33,000	10
Early Childhood Development	Matsakali	Health and Social Developmen	LP			R 24,000	R 12,000	1
Early Childhood Development	MAPHIRI	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Mbilwi Child Care Centre	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	Mbhalati Home Baesd Care	Health and Social Developmen	LP			R 132,000	R 33,000	10
Early Childhood Development	Mbaula Rivoningo Early Learning	Health and Social Developmen	LP			R 72,000	R 18,000	3
Home Community Based Care	Mbahe home based care	Health and Social Developmen	LP			R 105,600	R 36,400	8
Early Childhood Development	Mbahe Educare Centre	Health and Social Developmen	LP			R 72,000	R 36,000	3
Early Childhood Development	MAYEPHU GINGIRIKANI CRE	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	Mawishi	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Mavhunga Christian	Health and Social Developmen	LP			R 13,200	R 3,300	1
Early Childhood Development	Mavhode Creche and Pre-School	Health and Social Developmen	LP			R 24,000	R 6,000	4
Early Childhood Development	MAVELE EARLY CENTRE CR	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	MATSINDISE CHILD CARE	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	MATSHIKA CRECHE	Health and Social Developmen	LP			R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Matanda Rudza Mbilu Communit	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	MATLAKALA MORWATSHEH	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Matavhela	Health and Social Developmen	LP			R 39,600	R 9,900	4
Early Childhood Development	Matenzhe Pre-School	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	mathavheni pre school	Health and Social Developmen	LP			R 24,600	R 6,000	3
Home Community Based Care	Mathula	Health and Social Developmen	LP			R 66,000	R 33,000	5
Early Childhood Development	MATHUME PRE SCHOOL	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Matshena Community Creche	Health and Social Developmen	LP			R 48,000	R 12,000	2
Home Community Based Care	Matjedi	Health and Social Developmen	LP			R 39,600	R 9,900	3
Home Community Based Care	Matsepe	Health and Social Developmen	LP			R 92,400	R 23,100	7
Early Childhood Development	Matlala	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Matlhaba	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Matombotswuka Pre-Primary	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	MATOME	Health and Social Developmen	LP			R 24,000	R 6,000	1
Community Based Services	Matsa Community Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	MAPITSANA PRE-SCHOOL	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	MATIIYANI PFUKANI CC	Health and Social Developmen	LP			R 48,000	R 12,000	3
Early Childhood Development	Makubje Pre-School	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Mapolanka Pre-school	Health and Social Developmen	LP			R 48,000	R 12,000	2
Home Community Based Care	Mamapo	Health and Social Developmen	LP			R 158,400	R 39,600	12
Early Childhood Development	Mamaolo Community Creche	Health and Social Developmen	LP			R 96,000	R 24,000	4
Home Community Based Care	MAMANYOHA	Health and Social Developmen	LP			R 132,000	R 33,000	10
Early Childhood Development	Malope	Health and Social Developmen	LP			R 13,200	R 6,600	1
Early Childhood Development	Maloke	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Malegoa-Day-Care	Health and Social Developmen	LP			R 48,000	R 18,000	2
Early Childhood Development	Malefo Pre-School	Health and Social Developmen	LP			R 48,000	R 18,000	2
Early Childhood Development	Malebo creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
EPWP Provincial	MALARIA CONTROL	Health and Social Developmen	LP			R 5,775,000	R 904,200	274
Early Childhood Development	Malamangwa Community Creche	Health and Social Developmen	LP			R 24,000	R 12,000	1
Early Childhood Development	Malala Community Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Makwarela Community Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	MAMATLADI PRE SCHOOL	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Maki	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	KOKWANA DCC	Health and Social Developmen	LP			R 52,800	R 13,200	4
Early Childhood Development	Makgwesha	Health and Social Developmen	LP			R 24,000	R 6,000	2
Home Community Based Care	Makhado youth development orga	Health and Social Developmen	LP			R 105,600	R 26,400	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MAKHASA SASEKANI	Health and Social Development	LP			R 96,000	R 24,000	4
Early Childhood Development	MAKHINA	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	MAKUSHU MUSHOLOMBI	Health and Social Development	LP			R 13,200	R 3,300	1
Early Childhood Development	Makhuva Early Learning Centre	Health and Social Development	LP			R 48,000	R 12,000	2
Home Community Based Care	Makula home based care	Health and Social Development	LP			R 92,400	R 23,100	7
Home Community Based Care	Makofane	Health and Social Development	LP			R 118,800	R 29,700	9
Home Community Based Care	Makonde home based care	Health and Social Development	LP			R 118,800	R 29,700	9
Child and Youth Care Worker Programme	Makongoza Corner stone care Centre	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	Makosha Pre School	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	Makovha Pre-School	Health and Social Development	LP			R 48,000	R 24,000	2
Early Childhood Development	Mamaubane Creche	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	Makhubele pre-school	Health and Social Development	LP			R 13,200	R 3,300	2
Early Childhood Development	Mangumane Community Creche	Health and Social Development	LP			R 72,000	R 18,000	3
Early Childhood Development	Mapila Community Creche	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	Mapila Community Creche	Health and Social Development	LP			R 13,200	R 3,300	1
Early Childhood Development	MAPHUTHA	Health and Social Development	LP			R 24,000	R 6,000	1
Drop in Centre Programme	Mapate HIV/AIDS Awareness and Support Centre	Health and Social Development	LP			R 343,200	R 85,800	26
Early Childhood Development	MAPALAKANYE	Health and Social Development	LP			R 13,200	R 3,300	1
Drop in Centre Programme	Maope	Health and Social Development	LP			R 132,000	R 33,000	10
Early Childhood Development	Manumani Community Creche	Health and Social Development	LP			R 72,000	R 18,000	3
Early Childhood Development	MANTUBA DAY CARE CENTRE	Health and Social Development	LP			R 72,000	R 18,000	3
Early Childhood Development	Mantsi Pre-School	Health and Social Development	LP			R 72,000	R 18,000	3
Early Childhood Development	MANTSHOGO	Health and Social Development	LP			R 24,600	R 6,600	1
Early Childhood Development	Mankwana Pre School	Health and Social Development	LP			R 48,000	R 12,000	2
Early Childhood Development	Mankuke Creche	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	Mankopane	Health and Social Development	LP			R 72,000	R 18,000	3
Early Childhood Development	Mamaremela day Care Centre	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	Mamphela Ramphela Creche	Health and Social Development	LP			R 72,000	R 18,000	3
Early Childhood Development	Mamboko Com Creche	Health and Social Development	LP			R 26,400	R 6,600	2
Home Community Based Care	Mamokwale	Health and Social Development	LP			R 118,800	R 29,700	9
Home Community Based Care	Mamokwale HBC	Health and Social Development	LP			R 79,200	R 19,800	6
Early Childhood Development	Mamolla	Health and Social Development	LP			R 24,000	R 6,000	1
Home Community Based Care	Mamone	Health and Social Development	LP			R 211,200	R 52,800	16
Early Childhood Development	Mankgoadi creche	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	Mamoraka	Health and Social Development	LP			R 48,000	R 24,000	1
Early Childhood Development	MANGWIDI PRE SCHOOL	Health and Social Development	LP			R 13,200	R 3,300	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mampola Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Mamuthalusi Open Care	Health and Social Developmen	LP			R 145,200	R 36,300	11
Early Childhood Development	MAMVUKA COMMUNITY CA	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Mandagshoek	Health and Social Developmen	LP			R 66,000	R 24,600	5
Community Based Services	Mangondi Sunrise Creche	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	MAKGAKA PRE-SCHOOL	Health and Social Developmen	LP			R 72,000	R 18,000	3
Home Community Based Care	Mamongwapu	Health and Social Developmen	LP			R 39,600	R 9,900	3
Early Childhood Development	Daniel Masungulo Day Care	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Brilliance D.C.C	Health and Social Developmen	LP			R 96,000	R 24,000	5
Early Childhood Development	Divhani Community Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	DIVHAMBELE	Health and Social Developmen	LP			R 26,400	R 6,600	2
Home Community Based Care	Ditshidze Health Care Project	Health and Social Developmen	LP			R 105,600	R 52,800	10
Early Childhood Development	DITLOU	Health and Social Developmen	LP			R 13,200	R 3,300	1
Early Childhood Development	Dingatiyani Creche	Health and Social Developmen	LP			R 48,000	R 12,000	2
Home Community Based Care	Dindela HBC	Health and Social Developmen	LP			R 184,800	R 46,200	14
Early Childhood Development	DIMAKATSO CRECHE	Health and Social Developmen	LP			R 24,000	R 6,000	1
-Not part of a programme-	DILONDE AIDS	Health and Social Developmen	LP			R 132,000	R 66,000	10
Drop in Centre Programme	DIKOLONG YOUTH DEVELOP	Health and Social Developmen	LP			R 92,400	R 23,100	7
Home Community Based Care	DIKGALE	Health and Social Developmen	LP			R 250,800	R 83,600	19
Early Childhood Development	DIITELANI COMMUNITYU CR	Health and Social Developmen	LP			R 24,000	R 6,000	2
Early Childhood Development	Difera	Health and Social Developmen	LP			R 24,000	R 6,000	1
-Not part of a programme-	DOMBONI HOME BASED CAR	Health and Social Developmen	LP			R 198,000	R 49,500	15
Early Childhood Development	Chupja	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	FUNANANI COMMUNITY CR	Health and Social Developmen	LP			R 26,400	R 6,600	2
Home Community Based Care	BURGERRECHT	Health and Social Developmen	LP			R 224,400	R 37,400	17
Home Community Based Care	Burgersfort	Health and Social Developmen	LP			R 237,600	R 59,400	18
Drop in Centre Programme	Burgersfort H.B.C(drop in center)	Health and Social Developmen	LP			R 105,600	R 26,400	8
Early Childhood Development	BUSY BEE	Health and Social Developmen	LP			R 66,000	R 16,500	5
Early Childhood Development	Dididi Community Creche	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Chuene Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Drop in Centre Programme	DEVREDE D.I.C	Health and Social Developmen	LP			R 145,200	R 36,300	11
Home Community Based Care	Civil Society	Health and Social Developmen	LP			R 39,600	R 9,900	3
Early Childhood Development	Convenant Creche	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	Crossing Day Care Centre	Health and Social Developmen	LP			R 26,400	R 6,600	2
Home Community Based Care	DAKARI	Health and Social Developmen	LP			R 198,000	R 99,000	15
Home Community Based Care	DAMBUWO	Health and Social Developmen	LP			R 198,000	R 33,000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Dorcas C	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	chris Edu Centre	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Elandskraal	Health and Social Developmen	LP			R 66,000	R 16,500	5
Home Community Based Care	Konanani Health Develepeent Pro	Health and Social Developmen	LP			R 105,600	R 26,400	8
Early Childhood Development	Folovhodwe	Health and Social Developmen	LP			R 96,000	R 24,000	4
Home Community Based Care	FOCUS YOTH DEVELOPMENT	Health and Social Developmen	LP			R 105,600	R 26,400	8
Home Community Based Care	Fhatanani community against Hiv	Health and Social Developmen	LP			R 250,800	R 62,700	19
Child and Youth Care Worker Pr	Fhatalushaka Community Crech	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	FEPa	Health and Social Developmen	LP			R 26,400	R 6,600	2
Early Childhood Development	Felix Pre-School	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Faranani Early Learning Centre	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Faranani	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Fanang Diatla	Health and Social Developmen	LP			R 118,800	R 26,400	8
Drop in Centre Programme	Fanang Diana Health Care Group	Health and Social Developmen	LP			R 118,800	R 29,700	9
Early Childhood Development	Emahnadis Pre-School	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	Emahnadis Day Care Centre	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	Domboni Community Pre-School	Health and Social Developmen	LP			R 13,200	R 3,300	3
Early Childhood Development	Dzindi Adventist children centre	Health and Social Developmen	LP			R 39,600	R 9,900	3
Early Childhood Development	Dr M.D Masipa	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Dumela	Health and Social Developmen	LP			R 48,000	R 12,000	2
Home Community Based Care	Dumela Hlayiseko HBC	Health and Social Developmen	LP			R 171,600	R 42,900	13
Home Community Based Care	Dydep HBC	Health and Social Developmen	LP			R 39,600	R 13,200	3
Early Childhood Development	Dyondzanani Day Care Centre	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	ELIZABETH KEKAE PRE	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Dzimauli Pre-School	Health and Social Developmen	LP			R 48,000	R 12,000	2
Community Development Worke	Elim Market E.L.C	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Dzingane Community Creche	Health and Social Developmen	LP			R 96,000	R 24,000	4
Community Safety	Dzivhuluwani Community Creche	Health and Social Developmen	LP			R 26,400	R 6,600	3
Early Childhood Development	Dzunani E.L.C	Health and Social Developmen	LP			R 39,600	R 9,900	3
Early Childhood Development	Ebenezer Day-Care	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	ECD Ranwedzi Community Site	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Bright Star Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Dzanani Community Based Care	Health and Social Developmen	LP			R 171,600	R 42,900	13
Home Community Based Care	AMOGETSANG	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Bulamahlo	Health and Social Developmen	LP			R 13,200	R 3,300	1
Early Childhood Development	BAKONEKWENA	Health and Social Developmen	LP			R 72,000	R 18,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Baemedi	Health and Social Developmen	LP			R 132,000	R 33,000	10
Early Childhood Development	BABINATLOU DAY CARE CE	Health and Social Developmen	LP			R 26,400	R 6,600	2
Early Childhood Development	Babangu Day Care Centre	Health and Social Developmen	LP			R 72,000	R 18,000	3
Drop in Centre Programme	Awake and Rise Home Based Car	Health and Social Developmen	LP			R 132,000	R 33,000	10
Home Community Based Care	Awake & Rise HBC	Health and Social Developmen	LP			R 158,400	R 39,600	12
Early Childhood Development	Arise and shine E.L.C	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	ARISE AND SHINE	Health and Social Developmen	LP			R 39,600	R 9,900	2
Early Childhood Development	Arise and Shane Pre-School	Health and Social Developmen	LP			R 72,000	R 6,000	3
Home Community Based Care	Arephuthaneng Walter Sisulu RD	Health and Social Developmen	LP			R 132,000	R 33,000	10
Home Community Based Care	Are-Ikemeng	Health and Social Developmen	LP			R 118,800	R 27,900	9
Drop in Centre Programme	Are-Ikemeleng YWHDO	Health and Social Developmen	LP			R 290,400	R 72,600	22
Home Community Based Care	Bale Home Based Care	Health and Social Developmen	LP			R 184,800	R 46,200	14
Early Childhood Development	Akani Mphambo Creche	Health and Social Developmen	LP			R 48,000	R 24,000	2
Early Childhood Development	N'wa-makasani E.L.C	Health and Social Developmen	LP			R 24,000	R 6,000	1
Drop in Centre Programme	ABBOTSPPOORT	Health and Social Developmen	LP			R 316,800	R 79,200	24
Home Community Based Care	ABC HBC	Health and Social Developmen	LP			R 224,400	R 56,100	16
Home Community Based Care	Aganang	Health and Social Developmen	LP			R 105,600	R 26,400	8
Home Community Based Care	Age Of Hope Home	Health and Social Developmen	LP			R 145,200	R 36,300	11
Home Community Based Care	Are Phuthaneng W.Z.HBC	Health and Social Developmen	LP			R 198,000	R 49,500	15
Home Community Based Care	Akanani Rural Development Asso	Health and Social Developmen	LP			R 699,600	R 174,900	53
Early Childhood Development	Angels Of Hope Pre-School	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Aletuke Health Centre 1	Health and Social Developmen	LP			R 184,800	R 46,200	14
Early Childhood Development	Alfred Phasoane	Health and Social Developmen	LP			R 96,000	R 24,000	4
Child and Youth Care Worker Pr	Alusani Mamvlika Pre-Scholl &	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	ALUSANI TSHITAVHA	Health and Social Developmen	LP			R 39,600	R 9,900	5
Early Childhood Development	ALUWANI MANYII	Health and Social Developmen	LP			R 13,200	R 3,300	1
Home Community Based Care	Balethavha Community care	Health and Social Developmen	LP			R 237,600	R 59,400	18
Early Childhood Development	Akanani Creche	Health and Social Developmen	LP			R 660,000	R 165,000	50
Early Childhood Development	BENFARM B CRECHE	Health and Social Developmen	LP			R 72,000	R 18,000	3
Home Community Based Care	Botegang drop in center	Health and Social Developmen	LP			R 105,600	R 26,400	8
Drop in Centre Programme	BOTEGANG	Health and Social Developmen	LP			R 105,600	R 8,800	8
Drop in Centre Programme	Bophelong Health Care Nutrition	Health and Social Developmen	LP			R 118,800	R 29,700	9
Home Community Based Care	Bophelong	Health and Social Developmen	LP			R 356,400	R 89,100	27
Early Childhood Development	Bonolo D.C.C	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	BOLOKANANG	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Bokamoso	Health and Social Developmen	LP			R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	BOITUMELO PRE SCHOOL	Health and Social Development	LP			R 105,600	R 33,000	5
Early Childhood Development	BOITUMELO CRECHE	Health and Social Development	LP			R 240,000	R 60,000	6
Early Childhood Development	Bohlabela Day Care Centre	Health and Social Development	LP			R 24,000	R 6,000	1
Community based	Bochabelo CHBC	Health and Social Development	LP			R 277,200	R 69,300	21
Early Childhood Development	Bevhula CC	Health and Social Development	LP			R 72,000	R 18,000	3
Early Childhood Development	Beuster	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	Bakwena Day Care	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	BASANA CRECHE	Health and Social Development	LP			R 48,000	R 12,000	2
Early Childhood Development	Baloi	Health and Social Development	LP			R 24,000	R 6,000	1
Home Community Based Care	Bambanani	Health and Social Development	LP			R 39,600	R 9,900	3
Early Childhood Development	BANA BA RENA	Health and Social Development	LP			R 24,600	R 6,600	2
Early Childhood Development	Banareng	Health and Social Development	LP			R 72,000	R 18,000	3
Home Community Based Care	Bantwane HBC	Health and Social Development	LP			R 132,000	R 33,000	10
Early Childhood Development	Bethesda community creche	Health and Social Development	LP			R 48,000	R 12,000	2
Early Childhood Development	Barnabas Day Care Centre	Health and Social Development	LP	Vhembe	Makhado	R 24,000	R 12,000	2
Home Community Based Care	Bennde-Mutale Home Based Care	Health and Social Development	LP			R 105,600	R 26,400	8
Early Childhood Development	Bashasha Creche	Health and Social Development	LP			R 48,000	R 12,000	3
Home Community Based Care	Batau HBC	Health and Social Development	LP			R 108,000	R 27,000	9
Home Community Based Care	BATAU HOME BASE CARE	Health and Social Development	LP			R 158,400	R 39,600	12
Home Community Based Care	Bathuseng	Health and Social Development	LP			R 145,200	R 36,300	25
Home Community Based Care	Benfarm B creche	Health and Social Development	LP			R 39,600	R 19,800	6
Early Childhood Development	Future Educare Centre	Health and Social Development	LP			R 48,000	R 12,000	2
Home Community Based Care	Bantwane Home based care	Health and Social Development	LP			R 132,000	R 33,000	10
Home Community Based Care	Jerusalem	Health and Social Development	LP			R 198,000	R 49,500	15
Drop in Centre Programme	Itereleng Home Based care	Health and Social Development	LP			R 158,400	R 39,600	12
Home Community Based Care	Kgautswane	Health and Social Development	LP			R 198,000	R 49,500	15
Early Childhood Development	Kgata Creche	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	Kganya Creche	Health and Social Development	LP			R 48,000	R 12,000	2
Community Development Worker	Ke Ka Lerato Creche	Health and Social Development	LP			R 72,000	R 4,000	2
Early Childhood Development	Katekile Day Care	Health and Social Development	LP			R 96,000	R 24,000	4
Early Childhood Development	KATEKANI	Health and Social Development	LP			R 72,000	R 18,000	3
Early Childhood Development	Katapi Pre-School	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	Kagisano Day Care	Health and Social Development	LP			R 72,000	R 18,000	3
Early Childhood Development	Kabelo Educare Centre	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	Ka Mehla	Health and Social Development	LP			R 24,000	R 12,000	1
Early Childhood Development	Jonas Kgapho Pre School	Health and Social Development	LP			R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Jolly Tots Comm. Creche	Health and Social Developmen	LP			R 72,000	R 18,000	3
Home Community Based Care	Kgobokoane	Health and Social Developmen	LP			R 105,600	R 26,400	8
Home Community Based Care	Itoteng	Health and Social Developmen	LP			R 184,800	R 46,200	14
Early Childhood Development	Funanani	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Ithekgeng home Based care	Health and Social Developmen	LP			R 66,000	R 16,500	5
Early Childhood Development	Ithuteng Creche	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Ithuteng Pre-School	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	Itireleng Community Creche	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	John Phalanndwa Educare	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Ithlapheng	Health and Social Developmen	LP			R 66,000	R 16,500	5
Home Community Based Care	Jerusalem HBC	Health and Social Developmen	LP			R 108,000	R 27,000	9
Home Community Based Care	Itshepheng	Health and Social Developmen	LP			R 105,600	R 24,600	8
Home Community Based Care	Itsosheng	Health and Social Developmen	LP			R 52,800	R 13,200	4
Early Childhood Development	Itumeleng	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	JABULANI MULTI-CENTRE	Health and Social Developmen	LP			R 39,600	R 9,900	3
Early Childhood Development	Jamela day care	Health and Social Developmen	LP			R 24,000	R 6,000	2
Early Childhood Development	KGOGA	Health and Social Developmen	LP			R 13,200	R 3,300	1
Home Community Based Care	Itireleng Home Based care	Health and Social Developmen	LP			R 105,600	R 26,400	8
Early Childhood Development	Khathutshelo educare centre	Health and Social Developmen	LP			R 26,400	R 6,600	2
Early Childhood Development	Mfunano Cornetty D.C.C	Health and Social Developmen	LP			R 39,600	R 6,600	3
Home Community Based Care	KODUMELA MOEPA THUTSE	Health and Social Developmen	LP			R 198,000	R 66,000	15
Drop in Centre Programme	Kodumela Drop In centre	Health and Social Developmen	LP			R 118,800	R 29,700	9
Home Community Based Care	Kodumela	Health and Social Developmen	LP			R 369,600	R 92,400	28
Home Community Based Care	Kobodimagetleng	Health and Social Developmen	LP			R 118,800	R 29,700	9
Early Childhood Development	KNOWLEDGE DAY CARE	Health and Social Developmen	LP			R 13,200	R 3,300	1
Early Childhood Development	Khwiting	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Khutsong	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	Khuthadzo Pre-School	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	KHUKHUNA	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Khudu	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	KHOMISANE	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	KHOMELA	Health and Social Developmen	LP			R 26,400	R 6,600	2
Drop in Centre Programme	Kgautswane	Health and Social Developmen	LP			R 132,000	R 33,000	10
Early Childhood Development	KHAKHANWA	Health and Social Developmen	LP			R 26,400	R 6,600	2
Early Childhood Development	KGOKANE PRE-SCHOOL	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	KGOTSO PRE	Health and Social Developmen	LP			R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kgwaana	Health and Social Developmen	LP			R 92,400	R 23,100	7
Early Childhood Development	Kgwankgwa Creche	Health and Social Developmen	LP			R 96,000	R 24,000	4
Home Community Based Care	Kgwete HBC	Health and Social Developmen	LP			R 211,200	R 52,800	16
Home Community Based Care	KHOLOFELO	Health and Social Developmen	LP			R 198,000	R 66,000	15
Early Childhood Development	Khakhala Masungulo Educare Ce	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	KHENSANI DAYCARE CENTR	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Khamangu Early Learning Centre	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	KHANANA	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Khanya Creche	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Khanyesa	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Khanyisa	Health and Social Developmen	LP			R 13,200	R 3,300	1
Early Childhood Development	ITERELENG	Health and Social Developmen	LP			R 105,600	R 24,600	8
Home Community Based Care	Kgwetw HBC	Health and Social Developmen	LP			R 108,000	R 27,000	9
Home Community Based Care	GROOTPAN	Health and Social Developmen	LP			R 132,000	R 44,000	10
Home Community Based Care	Ithekgeng HBC	Health and Social Developmen	LP			R 26,400	R 6,600	2
Early Childhood Development	Herbert Matabane	Health and Social Developmen	LP			R 13,200	R 3,300	1
Early Childhood Development	Helen Molekana day Care	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Happiness day care centre	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Hanyanyani Home Based Care	Health and Social Developmen	LP			R 171,600	R 42,900	13
Early Childhood Development	Hanyani Day Care Centre	Health and Social Developmen	LP			R 24,000	R 6,000	2
Early Childhood Development	Hand of Blessing DCC	Health and Social Developmen	LP			R 24,000	R 6,000	2
Early Childhood Development	HAHLAYISA	Health and Social Developmen	LP			R 26,400	R 6,600	2
Home Community Based Care	Haakdoring	Health and Social Developmen	LP			R 105,600	R 24,600	8
Home Community Based Care	Guyuni Community HBC	Health and Social Developmen	LP			R 198,000	R 49,500	15
Early Childhood Development	Guys And Girls Community Crec	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 12,000	3
Early Childhood Development	Gundo Pre-School	Health and Social Developmen	LP			R 37,200	R 42,600	2
Home Community Based Care	Gundo community development	Health and Social Developmen	LP			R 204,000	R 51,000	17
Home Community Based Care	HIRISWINWE VALTA HOLA	Health and Social Developmen	LP			R 198,000	R 45,500	15
Early Childhood Development	GOKOLO COMMUNITY CREC	Health and Social Developmen	LP			R 26,400	R 6,600	2
Drop in Centre Programme	GAMANOKE	Health and Social Developmen	LP			R 118,800	R 29,700	9
Early Childhood Development	General Mamfha Pre-School	Health and Social Developmen	LP			R 72,000	R 18,000	3
Home Community Based Care	Get Ready Infomation Service	Health and Social Developmen	LP			R 237,600	R 59,400	18
Home Community Based Care	Gingirikani day care centre	Health and Social Developmen	LP			R 24,600	R 6,600	2
Home Community Based Care	Gingirikani Matsakali	Health and Social Developmen	LP			R 132,000	R 33,000	10
Early Childhood Development	GS - Matabane Pre School	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Gogogo Day Care Centre	Health and Social Developmen	LP			R 72,000	R 18,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Growing-up comm creche	Health and Social Developmen	LP			R 39,600	R 9,900	3
Early Childhood Development	Gondeni	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Good Hope HBC/DIC	Health and Social Developmen	LP			R 92,400	R 23,100	7
Home Community Based Care	Gosebo	Health and Social Developmen	LP			R 145,200	R 36,300	11
Early Childhood Development	GOVHU CRECHE	Health and Social Developmen	LP			R 13,200	R 3,300	1
Early Childhood Development	Grootkop Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	HISEKANI CRECHE	Health and Social Developmen	LP			R 96,000	R 12,000	4
Early Childhood Development	GINGRIKANI DAY CARE CEN	Health and Social Developmen	LP			R 26,400	R 6,600	2
Early Childhood Development	Hlulani Day Care Centre	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	ITEKENG PRE SCHOOL	Health and Social Developmen	LP			R 13,200	R 6,600	1
Early Childhood Development	Ismail LR Motshabi CP	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	INTOKOZO PRE SCHOOL	Health and Social Developmen	LP			R 72,000	R 18,000	3
Drop in Centre Programme	IKAGENG D.I.C	Health and Social Developmen	LP			R 158,400	R 39,600	12
Early Childhood Development	Ikageng Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Ikageng	Health and Social Developmen	LP			R 145,000	R 36,300	11
Early Childhood Development	Hwelereng	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Humelelani Day Care	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Hoxani Child Development Centr	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Hosanna Community Creche	Health and Social Developmen	LP			R 72,000	R 18,000	3
Drop in Centre Programme	HOPE DIC	Health and Social Developmen	LP			R 132,000	R 33,000	10
Early Childhood Development	Hope	Health and Social Developmen	LP			R 26,400	R 6,600	2
Early Childhood Development	HLUVUKANI MAMBEDI CRE	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Hex Pre-School	Health and Social Developmen	LP			R 48,000	R 12,000	3
Drop in Centre Programme	HLATLAGANYA	Health and Social Developmen	LP			R 79,200	R 19,800	6
Early Childhood Development	HITASALA NAVO CHILDCAR	Health and Social Developmen	LP			R 105,600	R 26,400	8
Drop in Centre Programme	HIV AND AIDS CARE AND SU	Health and Social Developmen	LP			R 132,000	R 33,000	10
Early Childhood Development	Hlalala Day Care Centre	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Hlaneki Educare Centre	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Hlangasi Early Learning Centre	Health and Social Developmen	LP			R 39,600	R 9,900	3
Early Childhood Development	Hluvukani Jerome D.C.C	Health and Social Developmen	LP			R 48,000	R 12,000	2
Home Community Based Care	Hlanyisekani Home Base Care	Health and Social Developmen	LP			R 158,400	R 39,600	12
Home Community Based Care	Hluvukani HBC	Health and Social Developmen	LP	Vhembe	Thulamela	R 211,200	R 1,056,000	16
Home Community Based Care	Hlatlolanang	Health and Social Developmen	LP			R 66,000	R 24,600	5
Home Community Based Care	hlanyisekani community home base	Health and Social Developmen	LP			R 92,400	R 23,100	16
Early Childhood Development	Hlengani Day Care Centre	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Hlokomelo	Health and Social Developmen	LP			R 96,000	R 24,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Hlukani Day Care Centre	Health and Social Development	LP			R 24,000	R 6,000	3
Early Childhood Development	Komana	Health and Social Development	LP			R 48,000	R 12,000	2
Early Childhood Development	Hlanhlagane Pre-School	Health and Social Development	LP			R 48,000	R 12,000	2
Home Community Based Care	Shining Path HBC	Health and Social Development	LP			R 132,000	R 22,000	10
Early Childhood Development	Smiling Faces Creche	Health and Social Development	LP			R 105,600	R 30,000	5
Drop in Centre Programme	Siyanqoba-konke HBC	Health and Social Development	LP			R 132,000	R 33,000	11
Home Community Based Care	Siyanqobakonke	Health and Social Development	LP			R 66,000	R 33,000	5
Early Childhood Development	Sisi Creche	Health and Social Development	LP			R 24,000	R 6,000	1
Home Community Based Care	SINKUTA	Health and Social Development	LP			R 105,600	R 17,600	8
Community Based Services	Siloam Community Creche	Health and Social Development	LP			R 48,000	R 12,000	2
Early Childhood Development	Silawa Early Learning Centre	Health and Social Development	LP			R 48,000	R 12,000	2
Early Childhood Development	Sikhunyani Day Care	Health and Social Development	LP			R 48,000	R 12,000	2
Early Childhood Development	SIHLUKE EARLY LEARNING	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	SIGONDE COMMUNITY CRECH	Health and Social Development	LP			R 13,200	R 3,300	1
Early Childhood Development	SIAMBE COMMUNITY CRECH	Health and Social Development	LP			R 26,400	R 6,600	2
Early Childhood Development	SHUMELALUSHAKA COMMU	Health and Social Development	LP			R 26,400	R 6,600	2
Early Childhood Development	Mbodi ii Community Creche	Health and Social Development	LP			R 48,000	R 12,000	3
Early Childhood Development	SHIRLEY PRE-SCHOOL	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	Star Learning centre	Health and Social Development	LP			R 72,000	R 36,000	3
Home Community Based Care	Shikundu home based care	Health and Social Development	LP			R 237,600	R 59,400	18
Early Childhood Development	SHIKUNDU DCC	Health and Social Development	LP			R 13,200	R 3,300	1
Early Childhood Development	Shihosana Creche	Health and Social Development	LP			R 96,000	R 24,000	4
Home Community Based Care	SHIHOSANA	Health and Social Development	LP			R 118,800	R 9,900	9
Early Childhood Development	Shigalo Katekani Creche	Health and Social Development	LP			R 96,000	R 24,000	4
Early Childhood Development	Shigalo Creche	Health and Social Development	LP			R 26,400	R 6,600	3
Early Childhood Development	Shifaxani Day Care Centre	Health and Social Development	LP			R 96,000	R 24,000	4
Early Childhood Development	Shayandima creche	Health and Social Development	LP			R 26,400	R 6,600	2
Early Childhood Development	Shandukani creche	Health and Social Development	LP			R 24,000	R 6,000	1
Drop in Centre Programme	SHALATE D.I.C	Health and Social Development	LP			R 118,800	R 29,700	9
Early Childhood Development	Setungwane Creche	Health and Social Development	LP			R 66,000	R 13,500	5
Early Childhood Development	Setlaboswana	Health and Social Development	LP			R 48,000	R 12,000	2
Early Childhood Development	Sethele	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	Shisasi Merwe B Day Care	Health and Social Development	LP			R 24,000	R 6,000	1
-Not part of a programme-	SWAZIMNYAMANE HOME B	Health and Social Development	LP			R 144,000	R 36,000	12
Early Childhood Development	Taukgaga Creche	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	Taola Educare Centre	Health and Social Development	LP			R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tanganedzani Mutheiwana CC	Health and Social Developmen	LP			R 48,000	R 36,000	2
Early Childhood Development	Tanganani Community Creche	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Talenta Community Ecdure	Health and Social Developmen	LP			R 48,000	R 12,000	2
Home Community Based Care	TAKUWANI	Health and Social Developmen	LP			R 92,400	R 23,100	7
Early Childhood Development	Takalani Vyeboom Daycare	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 12,000	3
-Not part of a programme-	TAKALANI HCBC	Health and Social Developmen	LP			R 79,200	R 13,200	6
Early Childhood Development	Takalani Day Care	Health and Social Developmen	LP			R 48,000	R 12,000	3
Early Childhood Development	Takalani	Health and Social Developmen	LP			R 24,000	R 6,000	2
Home Community Based Care	Tafelkop Lesedi HBC	Health and Social Developmen	LP			R 132,000	R 33,000	10
Early Childhood Development	Tabernacle Day Care	Health and Social Developmen	LP			R 72,000	R 18,000	3
Home Community Based Care	TAAIBOSCH HOME COMMUN	Health and Social Developmen	LP			R 158,400	R 26,400	12
Early Childhood Development	Smilling	Health and Social Developmen	LP			R 39,600	R 9,900	3
Early Childhood Development	SUDANI DAY CARE	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	SEROKOLWANA CHILD CARE	Health and Social Developmen	LP			R 72,000	R 18,000	4
Early Childhood Development	Star Light C-Creche	Health and Social Developmen	LP			R 24,000	R 24,000	3
Child and Youth Care Worker Pr	Stirum Creche	Health and Social Developmen	LP			R 72,000	R 6,000	2
Early Childhood Development	STOFFO	Health and Social Developmen	LP			R 24,000	R 6,000	1
-Not part of a programme-	Straighardt Home Based Care	Health and Social Developmen	LP			R 105,600	R 24,600	8
Early Childhood Development	SWISUMBE EARLY LEARNIN	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Success Day Care Centre	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	SWIKA LA MOTHEO	Health and Social Developmen	LP			R 13,200	R 3,300	1
Early Childhood Development	Sunkids Educational centre	Health and Social Developmen	LP			R 96,000	R 24,000	4
Home Community Based Care	SWARANANG	Health and Social Developmen	LP			R 158,400	R 52,800	12
Home Community Based Care	Swaranang HBC	Health and Social Developmen	LP			R 92,400	R 23,100	7
Early Childhood Development	SWARANANG PRE-SCHOOL	Health and Social Developmen	LP			R 39,600	R 9,900	3
Home Community Based Care	Swazimnyamane	Health and Social Developmen	LP			R 132,000	R 33,000	10
Home Community Based Care	SONQOBA HOME BASED CAR	Health and Social Developmen	LP			R 118,800	R 29,700	9
Early Childhood Development	SUCCESS	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	REOROGILE	Health and Social Developmen	LP			R 39,600	R 9,900	7
Early Childhood Development	Setekane	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Rixile Greenfarm Creche	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	RIXILE E.L. CENTRE	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	RIXILE CRECHE	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Rishongile D.C.C	Health and Social Developmen	LP			R 13,200	R 3,300	1
Early Childhood Development	Rise and Shine Pre-School	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	RIPFUMELO EARLY LEARNIN	Health and Social Developmen	LP			R 72,000	R 18,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Rindzani Newstands Creche	Health and Social Developmen	LP			R 72,000	R 18,000	3
Home Community Based Care	Rihone HBC	Health and Social Developmen	LP			R 132,000	R 33,000	10
Early Childhood Development	Ridoshuma	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	RHANDZACECE CHILS DEVE	Health and Social Developmen	LP			R 92,400	R 23,100	7
Early Childhood Development	Reutlwane Pre School	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Rethuseng	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Rodiimisa Home Based Care	Health and Social Developmen	LP			R 118,800	R 29,700	9
Early Childhood Development	Rekhuditse Creche	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Refemaatla	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Refentse Creche	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Refihlile Creche	Health and Social Developmen	LP			R 48,000	R 12,000	2
Home Community Based Care	Regae	Health and Social Developmen	LP			R 52,800	R 13,200	4
Drop in Centre Programme	Regae Drop in Center	Health and Social Developmen	LP			R 92,400	R 23,100	7
Home Community Based Care	Rethabile HBC	Health and Social Developmen	LP			R 79,200	R 19,800	6
Early Childhood Development	Rehlakile	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	RETHABILE	Health and Social Developmen	LP			R 96,000	R 48,000	4
Early Childhood Development	Relebogile Creche	Health and Social Developmen	LP			R 72,000	R 18,000	3
Drop in Centre Programme	RELENG D.I.C	Health and Social Developmen	LP			R 66,000	R 16,500	5
Home Community Based Care	RELIGIOUS HIV/AIDS	Health and Social Developmen	LP			R 541,200	R 90,200	41
Drop in Centre Programme	RELIGIOUS D.I.C	Health and Social Developmen	LP			R 105,600	R 26,400	8
Early Childhood Development	Rendzo Educare Centre	Health and Social Developmen	LP			R 48,000	R 12,000	2
Home Community Based Care	Roosenekal HBC	Health and Social Developmen	LP			R 52,800	R 13,200	4
Early Childhood Development	REGAUGETSWE	Health and Social Developmen	LP			R 66,000	R 16,500	6
Early Childhood Development	SEBIANANE CRECHE	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Thakamangana Pre school	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	SEROFO PRE-SCHOOL	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	SEPITSI	Health and Social Developmen	LP			R 48,000	R 12,000	1
Early Childhood Development	SENWAMOKGOPE	Health and Social Developmen	LP			R 48,000	R 12,000	3
Early Childhood Development	SENDEDZA	Health and Social Developmen	LP			R 26,400	R 6,600	2
Early Childhood Development	SELELO	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	SELEKODI CRECHE	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Selebo	Health and Social Developmen	LP			R 72,000	R 18,000	3
Home Community Based Care	SEKHUKHUNI COUNSELLING	Health and Social Developmen	LP			R 132,000	R 33,000	10
Early Childhood Development	SEKGWENG	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Sekgololo	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	SEGOPANE CRECHE	Health and Social Developmen	LP			R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Segabeng Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	RIXONGILE DAY CARE	Health and Social Developmen	LP			R 79,200	R 19,800	6
Home Community Based Care	Sasekani	Health and Social Developmen	LP			R 132,000	R 33,000	10
Early Childhood Development	Rosina-Kotlhao	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Rotondwa Com.Creche	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	SAGOLE	Health and Social Developmen	LP			R 13,200	R 3,300	4
Early Childhood Development	Sambandou Hamandiwana Comm	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Santa Potgietersrus	Health and Social Developmen	LP			R 488,400	R 122,100	37
Early Childhood Development	Sefako Pre School	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	SANTENG DAY CARE CENTR	Health and Social Developmen	LP			R 24,000	R 6,000	1
-Not part of a programme-	Seed of Hope home and CBC	Health and Social Developmen	LP			R 105,600	R 52,800	8
Early Childhood Development	Sasekani Creche	Health and Social Developmen	LP			R 72,000	R 18,000	3
Home Community Based Care	sebafeleng Pelo	Health and Social Developmen	LP			R 118,800	R 42,600	9
Drop in Centre Programme	Sebafeleng pelo hbc	Health and Social Developmen	LP			R 108,000	R 27,000	9
Early Childhood Development	SEBATA TSWELOPELE	Health and Social Developmen	LP			R 168,000	R 42,000	7
Early Childhood Development	Sebera Day Care Centre	Health and Social Developmen	LP			R 52,800	R 13,200	4
Early Childhood Development	SEROKONAMA	Health and Social Developmen	LP			R 105,600	R 26,400	8
Home Community Based Care	SANTA WITPOORT CARE GR	Health and Social Developmen	LP			R 224,400	R 18,700	23
Early Childhood Development	TSHIUNGANI PRE SCHOOL	Health and Social Developmen	LP			R 39,600	R 9,900	3
Home Community Based Care	Tshilapfene Home Based Care	Health and Social Developmen	LP			R 198,000	R 49,500	15
Early Childhood Development	vaakeni Chrech	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Twisisani Gidja - Mhandzeni Org	Health and Social Developmen	LP			R 158,400	R 39,600	12
Home Community Based Care	Tswelopele HBC	Health and Social Developmen	LP			R 48,000	R 12,000	4
Early Childhood Development	Tswelopele Creche	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	TSWELOPELE	Health and Social Developmen	LP			R 39,600	R 9,900	3
Home Community Based Care	Tswelopele	Health and Social Developmen	LP			R 24,600	R 6,600	2
Early Childhood Development	Tsogang Marota	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	Tsogang Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	TSOGANG	Health and Social Developmen	LP			R 48,000	R 12,000	2
Home Community Based Care	Tshuxekani Home Base Care	Health and Social Developmen	LP			R 92,400	R 23,100	7
Early Childhood Development	TSHIVUVHU COMM PER-SCH	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Tshivhongweni Community Crec	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	VHAALUSINE CRECHE	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Tshisahulu / Itsani creche	Health and Social Developmen	LP			R 26,400	R 6,600	2
Early Childhood Development	thabang Pre school	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Tshilwavirusiku Care Group / He	Health and Social Developmen	LP			R 118,800	R 29,700	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tshimbupfe Home Based Care	Health and Social Developmen	LP			R 132,000	R 33,000	10
Early Childhood Development	TSHINGANDEDEDE	Health and Social Developmen	LP			R 26,400	R 6,600	2
Early Childhood Development	Tshinwaulwi	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	TSHIVHILIDULU COM CRECH	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	TSHIRENZHENI	Health and Social Developmen	LP			R 39,600	R 9,900	3
Early Childhood Development	Tshivhenga Community Creche	Health and Social Developmen	LP			R 48,000	R 24,000	2
Early Childhood Development	TSHISHONGA PRE-SCHOOL	Health and Social Developmen	LP			R 72,000	R 18,000	3
Community Development Worke	Tshitale Pre School	Health and Social Developmen	LP			R 26,400	R 6,600	5
Early Childhood Development	TSHITANGANE FARANANI	Health and Social Developmen	LP			R 26,400	R 6,600	3
Early Childhood Development	Tshituni Day Care Centre	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	TSHIULUNGO MAC. CRECHE	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	VHURONGA DAY CARE	Health and Social Developmen	LP			R 92,400	R 23,100	7
Early Childhood Development	TSHIOMBO COMMUNITY DA	Health and Social Developmen	LP			R 24,000	R 6,000	3
Early Childhood Development	WALLY MANYAMA PRE-SCH	Health and Social Developmen	LP			R 26,400	R 6,600	2
Home Community Based Care	Zaaiplaas Bambanani	Health and Social Developmen	LP			R 198,000	R 49,500	15
Early Childhood Development	Yedidia Community Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	YARONA LESEDING	Health and Social Developmen	LP			R 72,000	R 18,000	4
Early Childhood Development	XIVUMBIWA	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Xiphuphe Creche	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Ximausa Pre.com Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	XIKUTSU CRECHE	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Xihluke D.C.C	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Xihlovo xa Vuthlari D.C.C	Health and Social Developmen	LP			R 24,000	R 6,000	3
Early Childhood Development	Xihlovo Day Care Centre	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Xhevonda Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	WUNDLANI CHILD DAY CAR	Health and Social Developmen	LP			R 96,000	R 24,000	4
Community Counselor	William Phasha	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	Vatsongwana DCC	Health and Social Developmen	LP			R 24,000	R 6,000	3
Early Childhood Development	VUTOMI DAY CARE CENTRE	Health and Social Developmen	LP			R 72,000	R 18,000	5
Home Community Based Care	Vhushavhe Aids Project support	Health and Social Developmen	LP			R 580,800	R 145,200	44
Home Community Based Care	Vondwe home based care	Health and Social Developmen	LP			R 105,800	R 36,400	8
Early Childhood Development	vonela Manlweni Day Care	Health and Social Developmen	LP			R 48,000	R 12,000	2
Home Community Based Care	VONGANI CHILD AND YOUT	Health and Social Developmen	LP			R 382,800	R 95,700	29
Early Childhood Development	VULINGHONDO PRE SCHOOL	Health and Social Developmen	LP			R 26,400	R 6,600	2
-Not part of a programme-	WILLIAM EADIE HOME BASE	Health and Social Developmen	LP			R 132,000	R 66,000	10
-Not part of a programme-	Vusanani Home Based Care	Health and Social Developmen	LP			R 277,200	R 138,600	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	WATERVAL	Health and Social Developmen	LP			R 48,000	R 12,000	4
Early Childhood Development	Vuvha Bele Pre-School	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Vuvha Community Creche	Health and Social Developmen	LP			R 48,000	R 24,000	4
Home Community Based Care	Vuvha home based care	Health and Social Developmen	LP			R 66,000	R 16,500	5
Early Childhood Development	Vuwani Day Care Centre	Health and Social Developmen	LP			R 48,000	R 12,000	2
Home Community Based Care	Vuyani	Health and Social Developmen	LP			R 26,400	R 6,600	2
Early Childhood Development	Tshilamba Pre-School	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	Vumbiwa Day Care Centre	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Thothololo	Health and Social Developmen	LP			R 26,400	R 6,600	3
Early Childhood Development	Tshililo Community Centre	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Tiyiselani home based care	Health and Social Developmen	LP			R 66,000	R 16,500	5
Community Based Services	Tiyani Pre-School	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Titirheleni Early Learning Centre	Health and Social Developmen	LP			R 26,400	R 6,600	2
Early Childhood Development	TIPFUXENI MAPAYENI CREC	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	Tipfuxeni E.L.C	Health and Social Developmen	LP			R 13,200	R 3,300	1
Early Childhood Development	Tikedzani	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	TIENDLELENI EDUCARE CEN	Health and Social Developmen	LP			R 48,000	R 12,000	2
Home Community Based Care	TIANGMAATLA	Health and Social Developmen	LP			R 250,800	R 20,898	19
Home Community Based Care	Thushanang	Health and Social Developmen	LP			R 158,400	R 39,600	12
Early Childhood Development	Thusanani Creche	Health and Social Developmen	LP			R 61,200	R 10,600	3
Early Childhood Development	Thusanang Selwana Maselapata	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	Thusanang	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	TLOTLANANG PRE	Health and Social Developmen	LP			R 24,000	R 6,000	2
Early Childhood Development	Thlarihani Shigamani Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Reatlegile	Health and Social Developmen	LP			R 72,000	R 18,000	4
Home Community Based Care	THAKGALANG	Health and Social Developmen	LP			R 303,600	R 50,600	23
Early Childhood Development	Thalifhani Day Care	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	THARI YA SETSHABA CRECH	Health and Social Developmen	LP			R 72,000	R 24,000	3
Early Childhood Development	The Angel Day Care Centre	Health and Social Developmen	LP			R 48,000	R 12,000	2
Home Community Based Care	Thusalushaka HBC	Health and Social Developmen	LP			R 369,600	R 92,400	28
Early Childhood Development	Thenzheni Community Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
-Not part of a programme-	Thupedi Magoro Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Thohoyandou community home b	Health and Social Developmen	LP			R 211,200	R 52,800	16
Community Based Services	Tholulwazi HBC and Drop In Cen	Health and Social Developmen	LP			R 145,200	R 36,300	11
Drop in Centre Programme	Tholulwazi Home Based	Health and Social Developmen	LP			R 118,800	R 29,700	9
Early Childhood Development	Thondoni	Health and Social Developmen	LP			R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thononda Community Home Bas	Health and Social Developmen	LP			R 105,600	R 24,600	6
Early Childhood Development	TOMPI SELEKA PRE-SCHOOL	Health and Social Developmen	LP			R 24,000	R 6,000	2
-Not part of a programme-	THENGWE INTEGRATED CAR	Health and Social Developmen	LP			R 198,000	R 49,500	15
Home Community Based Care	Tshanduko Home Based Care	Health and Social Developmen	LP			R 105,600	R 24,600	8
Early Childhood Development	Tshikwarani	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	TSHIKUYU	Health and Social Developmen	LP			R 13,200	R 3,300	1
Early Childhood Development	TSHIKUWI NNDELENI	Health and Social Developmen	LP			R 13,200	R 3,300	1
Early Childhood Development	Tshikurukuru	Health and Social Developmen	LP			R 48,000	R 12,000	2
Home Community Based Care	Tshikota	Health and Social Developmen	LP			R 145,200	R 36,300	6
Early Childhood Development	TSHIKHWANI BATHIDILI CRE	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Tshififi Community	Health and Social Developmen	LP			R 39,600	R 19,800	3
Early Childhood Development	Tshifhiwa	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Tshelong	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	TSHEHLA DAYCARE CENTRE	Health and Social Developmen	LP			R 120,000	R 30,000	5
Home Community Based Care	Tshedza Makhuvha HBC	Health and Social Developmen	LP			R 250,800	R 62,700	19
Home Community Based Care	TSBEDZA DOTS SUPPORTES	Health and Social Developmen	LP			R 145,200	R 49,500	11
Early Childhood Development	TSBEDZA COMM LIFE CRECH	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Tlametlo Aphane Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Tshakuma Ditke Home Based Car	Health and Social Developmen	LP			R 171,600	R 42,900	13
Early Childhood Development	Tondani Day Care Centre	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Tondani Home Based Care	Health and Social Developmen	LP			R 211,200	R 52,800	16
Home Community Based Care	TOOSENG	Health and Social Developmen	LP			R 145,200	R 24,200	11
Early Childhood Development	True Life	Health and Social Developmen	LP			R 26,400	R 6,600	2
Early Childhood Development	True Life	Health and Social Developmen	LP			R 24,000	R 12,000	1
Early Childhood Development	Tshedza	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	TSHAKHUMBA	Health and Social Developmen	LP			R 39,600	R 9,900	3
Early Childhood Development	Tshedza	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Tshamavhudzi Learning Centre	Health and Social Developmen	LP			R 48,000	R 24,000	2
Early Childhood Development	Tshamawela Pre-School	Health and Social Developmen	LP			R 48,000	R 24,000	2
-Not part of a programme-	Tshamulungwi village	Health and Social Developmen	LP			R 171,600	R 42,900	13
Home Community Based Care	Tshamulungwi village	Health and Social Developmen	LP			R 171,600	R 42,900	13
Early Childhood Development	Tshamutlikwa Pre-School	Health and Social Developmen	LP			R 24,000	R 12,000	1
Home Community Based Care	THABAZINBI COMMUNITY B	Health and Social Developmen	LP			R 204,000	R 51,000	17
Early Childhood Development	Tshaanda	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	MPHEMASEDI	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Mosethle Pre School	Health and Social Developmen	LP			R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MUKOMA WA BANI	Health and Social Developmen	LP			R 26,400	R 6,600	2
Early Childhood Development	Mukhomi Pre School	Health and Social Developmen	LP			R 24,000	R 6,000	2
Home Community Based Care	Muila Londolani community hom	Health and Social Developmen	LP			R 92,400	R 23,100	7
Early Childhood Development	Muhuyu Faranani Educare	Health and Social Developmen	LP			R 48,000	R 12,000	3
Early Childhood Development	Muelelwa Day Care Centre	Health and Social Developmen	LP			R 48,000	R 24,000	2
Child and Youth Care Worker Pr	Mudzunga Community Creche	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	Muduluni	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Mudimeli Community Crech	Health and Social Developmen	LP			R 26,400	R 6,600	2
Early Childhood Development	MUCHIPISI EARLY LEARNIN	Health and Social Developmen	LP			R 13,200	R 3,300	1
Early Childhood Development	Mpudulle	Health and Social Developmen	LP			R 39,600	R 9,900	2
Early Childhood Development	Mpopane Day Care Centre	Health and Social Developmen	LP			R 96,000	R 24,600	4
Early Childhood Development	MPOFU COMMUNITY CRECH	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	Mukovhawabale	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Moyakgayaka Day Care	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Nebo Community	Health and Social Developmen	LP			R 184,800	R 46,200	14
Early Childhood Development	Mothapolo Creche	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	MOTHEO-THUTO CRECHE	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Mothoa Maleka Aphan Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Motlatjo	Health and Social Developmen	LP			R 48,000	R 12,000	2
Community Counselor	Mphuphuledzhi Creche	Health and Social Developmen	LP			R 96,000	R 24,000	4
Drop in Centre Programme	Motswadibe	Health and Social Developmen	LP			R 72,000	R 19,800	6
Early Childhood Development	MPHEMONATE	Health and Social Developmen	LP			R 72,000	R 18,000	4
Early Childhood Development	Mpedi Masola	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	MPEPU	Health and Social Developmen	LP			R 24,600	R 6,000	1
Early Childhood Development	MPEPU CRECHE	Health and Social Developmen	LP			R 48,000	R 12,000	2
Community Based Services	Mphadzha Maduwa Community	Health and Social Developmen	LP			R 96,000	R 24,000	4
Drop in Centre Programme	Mphego Children Resource Centr	Health and Social Developmen	LP			R 79,200	R 19,800	6
Early Childhood Development	Mulamula	Health and Social Developmen	LP			R 48,000	R 12,000	3
Early Childhood Development	MOTSHANA	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Mvelaphanda Day Care Centre	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Re-Etetseng Pre-School	Health and Social Developmen	LP			R 72,000	R 24,000	3
Early Childhood Development	NDIVHUWO DAY CARE CENT	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Ndaveheseni Community	Health and Social Developmen	LP			R 48,000	R 24,000	2
Early Childhood Development	Nape-Mmadikila	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	NAOMI BABA	Health and Social Developmen	LP			R 105,600	R 33,000	5
Early Childhood Development	NAMAKGALE DAY CARE CE	Health and Social Developmen	LP			R 52,800	R 13,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Naka Kgomo HBC	Health and Social Developmen	LP			R 105,600	R 26,400	8
Early Childhood Development	N.M.Ramodike PreSchool	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	MZILELA EARLY LEARNING	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Myakayaka Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Child and Youth Care Worker Pr	Mveledziso Mawoni Creche	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	MVELEDZISO CHILD C ARE	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Mveledzandivho Pre-School	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	Mukondeni Community Creche	Health and Social Developmen	LP			R 24,000	R 6,000	2
Community Counselor	Mutheiwana Day Care	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	MULATI CRECHE	Health and Social Developmen	LP			R 13,200	R 6,600	1
Child and Youth Care Worker Pr	Mulisawandele Creche	Health and Social Developmen	LP			R 24,000	R 12,000	1
Early Childhood Development	Mulweli Pre-School	Health and Social Developmen	LP			R 24,000	R 12,000	1
Early Childhood Development	Musekwa Pre-School	Health and Social Developmen	LP			R 13,200	R 3,300	2
Early Childhood Development	Musiki community creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Mveledzandivho Child Care Centr	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Mutandani Community Creche	Health and Social Developmen	LP			R 48,000	R 24,000	2
Home Community Based Care	Mvelaphanda Home Based Care	Health and Social Developmen	LP			R 224,400	R 112,200	17
Home Community Based Care	Muthusi Home Based Care	Health and Social Developmen	LP			R 158,400	R 39,600	12
Home Community Based Care	Muwaweni CHBC	Health and Social Developmen	LP			R 356,400	R 178,200	27
Early Childhood Development	MUYEXE EARLY CHILD DEV	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Muzamani Mabikiri Creche	Health and Social Developmen	LP			R 72,000	R 18,000	4
Early Childhood Development	Mvelaphanda Community Creche	Health and Social Developmen	LP			R 72,000	R 36,000	3
Early Childhood Development	Mosebjadi Pre School	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Muswane Hluvukani Creche	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Mmakobe Creche	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	Mosima	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	MOGOSHADI	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	MOGONA CRECHE	Health and Social Developmen	LP			R 13,200	R 3,300	1
Early Childhood Development	Mogoboya Chreche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Moepathutse	Health and Social Developmen	LP			R 24,000	R 6,000	1
Commuinty based	Modjadji V Care Group	Health and Social Developmen	LP			R 343,200	R 85,800	26
Early Childhood Development	MMOPOLANE	Health and Social Developmen	LP			R 26,400	R 6,600	2
Early Childhood Development	Mmayaku	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	MMATHAPA ELC	Health and Social Developmen	LP			R 26,400	R 6,600	2
Early Childhood Development	Mmatapala Chreche	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	MMASHILA MALASELA LETS	Health and Social Developmen	LP			R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MMAROB A NTSI ELC	Health and Social Developmen	LP			R 48,000	R 12,000	4
Early Childhood Development	Mmapula Day Care	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	Mohlago Edu Care Centre	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Mmabana Day Care Centre	Health and Social Developmen	LP			R 120,000	R 30,000	5
Early Childhood Development	Mhangeni Early Learnin Centre	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Mhinga Kulani D.C.C	Health and Social Developmen	LP			R 26,400	R 6,600	3
Early Childhood Development	Mhingaville Victory DCC	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Midoroni crech	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	MIEHLEKETO CRECHE	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Mmamoraka Creche	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	MJ MAHASHA DAY CARE	Health and Social Developmen	LP			R 13,200	R 3,300	1
Drop in Centre Programme	Mmamati wa tsie drop in centre	Health and Social Developmen	LP			R 145,200	R 36,300	11
Early Childhood Development	Mmabatho Pre Creche	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	MMABOYANE	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	Mmakaepea Pre School	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Mmakeagang	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	MMAKGOSHI DAY CARE	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Mohlakolane	Health and Social Developmen	LP			R 13,200	R 6,600	1
Early Childhood Development	MIEHLEKETO LEARNING CE	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	MOLOGADI PRE SCHOOL	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	MOSEBI PRE-SCHOOL	Health and Social Developmen	LP			R 13,200	R 3,300	1
Early Childhood Development	Moruthane Pre-School	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Moropo creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Moroke	Health and Social Developmen	LP			R 24,000	R 6,000	1
Drop in Centre Programme	MORIA TOISHI DROP IN CEN	Health and Social Developmen	LP			R 92,400	R 23,100	7
Early Childhood Development	MORAPE MPOPO TA PRE-SCH	Health and Social Developmen	LP			R 48,000	R 12,000	2
Home Community Based Care	Morapaneng	Health and Social Developmen	LP			R 145,200	R 36,300	11
Early Childhood Development	Morako Pre-Shcool	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	MOPYE DAY CARE	Health and Social Developmen	LP			R 26,400	R 6,600	2
Early Childhood Development	Mo-opeiwa	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Moonlight Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	mookgophong	Health and Social Developmen	LP			R 92,400	R 23,100	7
Early Childhood Development	Mongapi	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	MOGOTO LEHLABILE	Health and Social Developmen	LP			R 316,800	R 52,800	24
Early Childhood Development	Mokhale	Health and Social Developmen	LP			R 39,600	R 9,900	3
Drop in Centre Programme	MOHLALESTE HBC	Health and Social Developmen	LP			R 132,000	R 33,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mohlarekoma	Health and Social Developmen	LP			R 66,000	R 16,500	5
Drop in Centre Programme	MOHLAREKOMA	Health and Social Developmen	LP			R 118,800	R 27,900	9
Early Childhood Development	Mohube	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	Moime Day Care Centre	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	Molokwane Crache	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Mokgaetji Matlou	Health and Social Developmen	LP			R 105,600	R 30,000	5
Early Childhood Development	Molohla Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Mokiti Pre-School	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	MOKOLO PRE-SCHOOL	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	MOLATI DAY CARE	Health and Social Developmen	LP			R 66,000	R 16,500	5
Early Childhood Development	MOLELEKENG PRE-SCHOOL	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	MOLOGADI CRECHE	Health and Social Developmen	LP			R 13,200	R 3,300	1
Home Community Based Care	NESENGANI	Health and Social Developmen	LP			R 198,000	R 49,500	14
Early Childhood Development	Mokgadi	Health and Social Developmen	LP			R 52,800	R 13,200	5
Drop in Centre Programme	Phafogang Mabulane CDC	Health and Social Developmen	LP			R 180,000	R 45,000	15
Home Community Based Care	Pfukani youth development projec	Health and Social Developmen	LP			R 224,400	R 56,100	17
Home Community Based Care	Pholoshang	Health and Social Developmen	LP			R 132,000	R 33,000	10
Home Community Based Care	PHOLOGANG HOME BASE CA	Health and Social Developmen	LP			R 118,800	R 29,700	9
Home Community Based Care	Phiring HCBC	Health and Social Developmen	LP			R 118,800	R 29,700	9
Home Community Based Care	Phiring	Health and Social Developmen	LP			R 79,200	R 19,800	6
Early Childhood Development	PHIPHIDI COMMUNITY CREC	Health and Social Developmen	LP			R 13,200	R 3,300	1
Early Childhood Development	PHETEDI	Health and Social Developmen	LP			R 24,000	R 3,300	1
Early Childhood Development	Phenepene Day Care Centre	Health and Social Developmen	LP			R 48,000	R 12,000	2
Home Community Based Care	Phela o Phedise	Health and Social Developmen	LP			R 171,600	R 42,900	13
Early Childhood Development	PHASWANE	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	PHALAU BENI E.L.C	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Phaladingwe Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Phakgameng Pre- School	Health and Social Developmen	LP			R 24,000	R 6,000	1
Drop in Centre Programme	Pholoso Home Based Care	Health and Social Developmen	LP			R 105,600	R 26,400	8
Community Based Services	Phadzima A.G.C. Crache	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Ndudza home based care	Health and Social Developmen	LP			R 79,200	R 19,800	6
Home Community Based Care	Pfunanani HBC	Health and Social Developmen	LP			R 145,200	R 36,300	11
-Not part of a programme-	PFUNANI SHIGAMANI HOME	Health and Social Developmen	LP			R 92,400	R 23,100	7
-Not part of a programme-	Pfuna-Rixaka HBC	Health and Social Developmen	LP			R 356,400	R 89,100	27
Early Childhood Development	PFUN EKA EARLY LEARNING	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Phahlamano ge	Health and Social Developmen	LP			R 105,600	R 26,400	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Phaahla Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	PHAGAMENG CRECHE	Health and Social Developmen	LP			R 105,600	R 26,400	8
Home Community Based Care	Phadzima HBC	Health and Social Developmen	LP			R 132,000	R 33,000	10
Drop in Centre Programme	Phaffogang CHBC	Health and Social Developmen	LP			R 84,000	R 21,000	7
Home Community Based Care	Phafogang	Health and Social Developmen	LP			R 145,000	R 36,300	11
Home Community Based Care	Phafogang CP	Health and Social Developmen	LP			R 118,800	R 29,700	9
Home Community Based Care	Phafogang M	Health and Social Developmen	LP			R 145,200	R 36,300	11
Early Childhood Development	Phugwani Day Care Centre	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Pfunekani DCC	Health and Social Developmen	LP			R 72,000	R 18,000	3
Home Community Based Care	Rakgwadi HBC	Health and Social Developmen	LP			R 211,200	R 52,800	22
Drop in Centre Programme	Zaaiplaas Bambanani	Health and Social Developmen	LP			R 118,800	R 29,700	9
Home Community Based Care	Reach For Life HBC	Health and Social Developmen	LP			R 118,800	R 26,400	8
Drop in Centre Programme	Reach for Life DIC	Health and Social Developmen	LP			R 96,000	R 24,000	8
Early Childhood Development	Ravele	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	RATHABILE	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Ratanang Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	RAPATLA PRE- SCHOOL	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Ranare	Health and Social Developmen	LP			R 144,000	R 36,000	6
Early Childhood Development	RAMOROKKE	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Ramolwetsi Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Rambuda Home Based Care	Health and Social Developmen	LP			R 105,600	R 26,400	8
Early Childhood Development	RAMATHEKGO CRECHE	Health and Social Developmen	LP			R 26,400	R 6,600	2
Early Childhood Development	Ramalamula Child Care Centre	Health and Social Developmen	LP			R 61,200	R 66,600	3
Drop in Centre Programme	PHOLOSHONG	Health and Social Developmen	LP			R 105,600	R 17,600	8
Early Childhood Development	Pulane Edu Care	Health and Social Developmen	LP			R 39,600	R 9,900	3
Early Childhood Development	Phuluso Vhungwili	Health and Social Developmen	LP			R 24,000	R 12,000	1
Home Community Based Care	PHUTHADITSHABA	Health and Social Developmen	LP			R 224,400	R 37,400	17
Early Childhood Development	Pile	Health and Social Developmen	LP			R 96,000	R 48,000	4
Early Childhood Development	Pleasure	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Praktiseer	Health and Social Developmen	LP			R 105,600	R 33,000	8
Early Childhood Development	Raloma Pre-School	Health and Social Developmen	LP			R 48,000	R 12,000	2
Early Childhood Development	Progress	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	RALESHOBA	Health and Social Developmen	LP			R 26,400	R 6,600	2
Early Childhood Development	Qaza	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	RABADA PRE-SCHOOL	Health and Social Developmen	LP			R 72,000	R 18,000	4
Early Childhood Development	Rabali Aluwani Day Care Centre	Health and Social Developmen	LP			R 13,200	R 3,300	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Development Works	Rabali Sunshine Community Crec	Health and Social Development	LP			R 48,000	R 12,000	2
Early Childhood Development	RAKGADI PRE-SCHOOL	Health and Social Development	LP			R 13,200	R 3,300	1
Home Community Based Care	Pfukani Govhu home Based Care	Health and Social Development	LP			R 145,200	R 36,300	11
Drop in Centre Programme	PRAKTISEER HCBC DROPIN	Health and Social Development	LP			R 132,000	R 33,000	10
Early Childhood Development	NGWAKO MATHEKGA EDUC	Health and Social Development	LP			R 13,200	R 3,300	1
Early Childhood Development	PFUNANANI	Health and Social Development	LP			R 48,000	R 12,000	2
Early Childhood Development	Nsavulani Creche	Health and Social Development	LP			R 96,000	R 24,000	4
-Not part of a programme-	Nqwenani Mavhola Home Base C	Health and Social Development	LP			R 105,600	R 26,400	8
Early Childhood Development	NOKO DAY CARE	Health and Social Development	LP			R 48,000	R 12,000	2
Early Childhood Development	NOBLEHOEK	Health and Social Development	LP			R 39,600	R 9,900	3
Early Childhood Development	Ndudvheni	Health and Social Development	LP			R 72,000	R 18,000	4
Early Childhood Development	Nkoane	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	Nkavele Day Care Centre	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	Nkahloleng Day Care	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	Nkadameng Pre - School	Health and Social Development	LP			R 72,000	R 18,000	3
Early Childhood Development	Nhlohlotelo	Health and Social Development	LP			R 24,000	R 6,000	1
Home Community Based Care	NHLAYISO COMMUNITY HE	Health and Social Development	LP			R 330,000	R 82,500	25
Early Childhood Development	Nhlamulo Day Care Centre	Health and Social Development	LP			R 72,000	R 18,000	3
Early Childhood Development	Nsungulo Learning Centre	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	Ngoanasenoa	Health and Social Development	LP			R 48,000	R 24,000	2
Early Childhood Development	Nesengani Luvuvhu Daycare	Health and Social Development	LP			R 72,000	R 18,000	3
Early Childhood Development	New Destiny D.C.C	Health and Social Development	LP			R 24,000	R 6,000	1
Community based	New life Consultants	Health and Social Development	LP			R 396,000	R 99,000	30
Early Childhood Development	Ngalava	Health and Social Development	LP			R 72,000	R 18,000	3
Early Childhood Development	Nganakutu Pre-School	Health and Social Development	LP			R 72,000	R 18,000	3
Early Childhood Development	NGWANATSHEPHA DAY CAR	Health and Social Development	LP			R 13,200	R 6,600	1
Home Community Based Care	Nghezimani Home Based Care	Health and Social Development	LP			R 92,400	R 23,100	7
Early Childhood Development	Ngwanaphala	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	Ngovhelo Goodshepherd	Health and Social Development	LP			R 24,000	R 6,000	1
Early Childhood Development	Ngudza Day Care Centre	Health and Social Development	LP			R 72,000	R 18,000	3
Early Childhood Development	NGULUMBICOM CRECHE	Health and Social Development	LP			R 13,200	R 3,300	1
Early Childhood Development	NGW ENANI CC	Health and Social Development	LP			R 26,400	R 6,600	2
Home Community Based Care	Ngwaabe	Health and Social Development	LP			R 66,000	R 16,500	5
Early Childhood Development	NTATAISHE	Health and Social Development	LP			R 96,000	R 24,000	3
Early Childhood Development	Nghezimani	Health and Social Development	LP			R 48,000	R 12,000	2
Early Childhood Development	Nweli Community Creche	Health and Social Development	LP			R 72,000	R 36,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Pfananani	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	PERPETUAL MADIRA CRECH	Health and Social Developmen	LP			R 13,200	R 3,300	1
Early Childhood Development	PEPA NGWANA PRE-SCHOOL	Health and Social Developmen	LP			R 24,000	R 6,000	1
Drop in Centre Programme	Pelo le Diatla HCBC	Health and Social Developmen	LP			R 79,200	R 19,800	9
Home Community Based Care	Pelo le Diatla	Health and Social Developmen	LP			R 66,000	R 16,500	5
Early Childhood Development	Pekenene Mmakgabo	Health and Social Developmen	LP			R 48,000	R 24,000	2
Early Childhood Development	PATRIDGE	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Pasas	Health and Social Developmen	LP			R 145,200	R 36,300	11
Early Childhood Development	Our Lady Of Africa Pre-School	Health and Social Developmen	LP			R 72,000	R 36,000	3
Early Childhood Development	ONAKA COMMUNITY CHIL	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Omphulusa Day Care Creche	Health and Social Developmen	LP			R 13,200	R 3,300	1
Early Childhood Development	Nyimelele Community Creche	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	Nyika Hi Mbita Educare Centre	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	NSUKU EARLY LEARNING CE	Health and Social Developmen	LP			R 24,000	R 6,000	1
-Not part of a programme-	Ntokoto Health Education Org.	Health and Social Developmen	LP			R 290,400	R 72,600	22
Early Childhood Development	Ntekuma Day Care Centre	Health and Social Developmen	LP			R 72,000	R 36,000	3
Community Based Services	Nthabala Community Creche	Health and Social Developmen	LP			R 96,000	R 24,000	4
Home Community Based Care	nthabalala home based care	Health and Social Developmen	LP			R 39,600	R 9,900	14
Early Childhood Development	Nthatheni Pre-school	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Nthuse Day Care Centre	Health and Social Developmen	LP			R 24,000	R 6,000	1
Home Community Based Care	Nyavani Home BASED cARER	Health and Social Developmen	LP			R 184,800	R 46,200	14
Early Childhood Development	Ntokoto Day Care Centre	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Nyakelang	Health and Social Developmen	LP			R 96,000	R 24,000	4
Early Childhood Development	Ntshevehele Pre-School	Health and Social Developmen	LP			R 24,000	R 6,000	3
Commuinty based	Ntshuxekani CHBC	Health and Social Developmen	LP			R 277,200	R 69,300	21
Home Community Based Care	Ntshuxeko CHBC	Health and Social Developmen	LP			R 396,000	R 198,000	31
Home Community Based Care	NTSHUXEKO HEALTH DEVEL	Health and Social Developmen	LP			R 633,600	R 158,400	48
Early Childhood Development	Ntswetshipi	Health and Social Developmen	LP			R 105,600	R 30,000	4
Drop in Centre Programme	RED CROSS MOKOPANE	Health and Social Developmen	LP			R 180,000	R 45,000	15
Early Childhood Development	NTIYISELANI NKOMO DAY C	Health and Social Developmen	LP			R 48,000	R 12,000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F120

Government Sector : Social

Organisation : Education

Number of Projects : 1530

Average manual
workers daily
wage rate:

R 80.78

Totals : R 67,387,400 R 18,974,900 3,157

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Maditobane	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MADIGOKE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Madikgabo Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MADILA	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	MADIMO	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Madimo	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Madintsi Day Care Centre	Education	LP			R 85,200	R 21,300	4
Early Childhood Development	MADINTSI PRE-SCHOOL	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	MADINYANE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Madipadi Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Maitjeng Day Care Centre	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	MADITI	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Madatshitshi Community Creche	Education	LP			R 72,000	R 18,000	4
Early Childhood Development	Maditobane Pre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Madlilinyana Day Care Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Madombidzha Community Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MADUMANE PRE-SCHOOL	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Madumane Pre-school	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Madumela Early Learning Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Madumelani Early Learning Centr	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Madumeleni Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Madumeleni Pre-school	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Maditaboga Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MABUKE	Education	LP			R 24,000	R 10,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MAAPETLE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Mabakgona Pre-school	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Mabalane Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mabetha Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mabine	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mabine Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MABITSELE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Mabore Pre School	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	MABOTAGALE	Education	LP			R 24,000	R 12,200	2
Early Childhood Development	Madibatwana Pre-School	Education	LP			R 120,000	R 30,000	5
Early Childhood Development	Mabotsinfadi Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Madibatwana Cum Pre-school	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Mabula Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MABULANE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Mabutsi Creche & Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mabvete Community Creche	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Macha Day Care	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Machoene Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Machoeu Pre school	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MACHOEU PRE- SCHOOL	Education	LP			R 48,000	R 12,000	1
Early Childhood Development	MADALA	Education	LP			R 96,000	R 24,000	5
Early Childhood Development	Mafato a Kgwale Pre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mabotsana Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MAHONISI CRECHE	Education	LP			R 24,000	R 6,000	2
Early Childhood Development	MAELE CRECHE	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mahlasedi Pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MAHLASEDI PRE-SCHOOL	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mahlasedi Pre-School	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Mahlodi Pre School	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Mahlontebe Creche	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	Mahlori Early Learning Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mahlori Early Learning Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Mahochomba Day Care Centre	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	MAHLASEDI	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	Mahodiela Place of Care	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MAHLASEDI	Education	LP			R 48,000	R 8,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MAHUDU	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	MAHUDUBETE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Mahumani Early Child Developm	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mahumani Early Childhood Deve	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Maineleng Pre School	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Maite Pre-School	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Maite Pre-school & Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Maitemokoki Day Care	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Maitemokoki Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mavele Early Learning Centre	Education	LP			R 61,200	R 15,300	3
Early Childhood Development	Mahodiela place of care	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Mahale Village Dzunani ELC	Education	LP			R 120,000	R 30,000	5
Early Childhood Development	MAAGALE	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mafemo Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mafodi	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	mafotsha creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MAFULANE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	MAGATANE PRE-SCHOOL	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Magatane Pre-school	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Magau Community Creche	Education	LP			R 24,000	R 6,000	3
Early Childhood Development	MAGOBENG	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	MAHLASEDI	Education	LP			R 24,000	R 12,200	2
Early Childhood Development	Magodiela Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Maembeni Community Creche	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Mahematshena Funanani Commu	Education	LP			R 24,000	R 12,000	2
Early Childhood Development	MAHLAGARE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	MAHLAGAUME	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	MAHLAKO	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Mahlako	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MAHLAKO	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	MAHLAKO A HLABIRWA	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	MAHLAKO A MONARE	Education	LP			R 24,000	R 12,200	2
Early Childhood Development	MAHLAKO MOSHIRA	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	MAHLARE	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Magodiela Pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	LEKGOLANE	Education	LP			R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LERATONG	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Lehlangeng Day Care	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	LEHLOGEDI	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	LEHLOGONOLO	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Lehlogonolo Creche	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Lehlogonolo Educare Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Lehlogonolo Educare Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Lehlogonolo Pre-School	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	LEHWELERE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Lehlabile Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	LEKGOLANE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Lehlabile Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Leoke Pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Leonard Mmbudzeni Creche	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Leope Pre School	Education	LP			R 48,000	R 12,000	1
Early Childhood Development	Lephala Early Learning Centre	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Lephala Early Learning Centre	Education	LP			R 144,000	R 36,000	6
Home Community Based Care	Lephala early learning centre	Education	LP			R 184,800	R 42,900	6
Early Childhood Development	lephane Child Care	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Lerapame Educare Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Lerapame Edu-Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Maapakala Creche	Education	LP			R 24,000	R 6,000	3
Early Childhood Development	Lekang Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	LEGAMPEDI	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	LEBONE	Education	LP			R 24,000	R 4,000	1
Early Childhood Development	Lebone Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Lebone Pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Leboneng Pre- School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Leboneng Pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	LEBONGA	Education	LP			R 24,000	R 14,000	2
Early Childhood Development	Lebonga Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Leciadima Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	LEFOKENG	Education	LP			R 30,000	R 21,000	2
Early Childhood Development	LEHLABILE DAY CARE CENT	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	LEGAE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	LERITA	Education	LP			R 72,000	R 18,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Legaseane Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Legaseane Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	LEGOLANENG	Education	LP			R 48,000	R 8,000	2
Early Childhood Development	Legomela Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Legomela Day Care	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Legomela Matebele Creche & Pre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	LEHLABILE	Education	LP			R 30,000	R 15,000	1
Early Childhood Development	Lehlabile	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Lehlabile Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Lehlabile Creche	Education	LP			R 61,000	R 15,300	3
Early Childhood Development	Legadima Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	LOVE AND GRACE	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	Lerato Educare Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	LITTLE DAY	Education	LP			R 72,000	R 36,000	3
Early Childhood Development	Little Light Community Creche	Education	LP			R 72,000	R 18,000	5
Early Childhood Development	LITTLE ST MARKS	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	LITTLE ST MARKS	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	Little Star	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	LITTLE STAR	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	LIVING D.CC	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Loloka Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	LITTLE ARCHIVERS	Education	LP			R 120,000	R 30,000	5
Early Childhood Development	Lotavha Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Light Homu 14c E.L.C	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	LOVEDAY NURSERY CENTRE	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Loveday Nursery Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	LOVEMORE	Education	LP			R 24,000	R 4,000	1
Early Childhood Development	Lufule Pre-school	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	LUFUNO CARE CENTRE	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Luhufhe Creche	Education	LP			R 72,000	R 72,000	3
Early Childhood Development	Lulekani Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Maadishego Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Maadishego Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Maitjeng Day Care Centre	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Lombard Day Care Centre	Education	LP			R 24,000	R 6,000	3
Early Childhood Development	Letago	Education	LP			R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Leseding Early Learning Centre	Education	LP			R 50,400	R 12,600	4
Early Childhood Development	Leseding Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Leseding Early Learning Centre	Education	LP			R 144,000	R 36,000	6
Early Childhood Development	Leseding TZN Day Care Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	LESEILANE MABOE	Education	LP			R 24,000	R 12,000	1
National School Nutrition	LESHIKE	Education	LP			R 132,000	R 33,000	10
Early Childhood Development	Leshoka Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Lesibana Creche	Education	LP			R 24,000	R 6,000	1
National School Nutrition	LESODING	Education	LP			R 96,000	R 24,600	5
Early Childhood Development	LITTLE DARLING EDUCARE	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Leswene Early Learning Centre	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	Maapakala Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Letau Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Letau Creche	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	Lethabong	Education	LP			R 105,600	R 17,600	8
Early Childhood Development	Lethabong Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Lethabong Day Care Centre	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	Lethabong Day Care Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Lethabong Early Learning Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	LETLABELA	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Letswitswi Pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Leuba	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	LESOKA	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Masea Community Creche	Education	LP			R 96,000	R 24,000	5
Early Childhood Development	MARIBISHI	Education	LP			R 24,000	R 14,000	2
Early Childhood Development	Marobantsi Day Care	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Maropeng Day Care Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Marulaneng	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Marulaneng Pre school	Education	LP			R 168,000	R 42,000	7
Early Childhood Development	MARULENG	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Maruleng Educare care	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MASAKHANE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Masalauwe pre school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Maithutanshi Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Masana Nursery school	Education	LP			R 24,000	R 6,000	3
Early Childhood Development	Mapuloni Educare Centre	Education	LP			R 96,000	R 24,000	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Masealama Play Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MASEBOKO	Education	LP			R 192,000	R 48,000	8
Early Childhood Development	Maseke Kulani Day Care Centre	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	Maseke Kulani Day Care Centre	Education	LP			R 61,200	R 15,300	3
Early Childhood Development	MASEKWALA	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	MASELATOLE	Education	LP			R 24,000	R 12,200	2
Early Childhood Development	maselebalalo	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Maseru Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MASETHANKGA	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Masalauwe Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mapitlula Rethabile Creche	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	MAPATO	Education	LP			R 48,000	R 20,000	2
Early Childhood Development	MAPHEEHA DAY CARE CENT	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MAPHIRI	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	MAPHORUANE	Education	LP			R 24,000	R 12,000	2
Early Childhood Development	Maphuphe	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	Maphuphe Creche	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Maphutha	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Maphutha Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	maphutha day care centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Maribe Mailula Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MAPITIKE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	MAPUWE	Education	LP			R 24,000	R 14,400	3
Early Childhood Development	Mapitlula Rethabile Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mapitsana pre school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mapitsana Pre-school	Education	LP			R 85,200	R 21,300	4
Early Childhood Development	Mapitse Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	mapitsi creche	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Mapola Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MAPUDI	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Mapula Mosala Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mapula Mosala Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	masethwa day care centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Maphutha Day Care Centre	Education	LP			R 37,200	R 9,300	1
Early Childhood Development	Matsawela Pre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Masethwa Day Care	Education	LP			R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Matjeketlane Pre School	Education	LP			R 61,200	R 15,300	3
Early Childhood Development	MATLADI	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	MATLAKALA MORWATSHW	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Matlatje	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MATLEBJANE	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	MATLEBJANE	Education	LP			R 24,000	R 12,000	2
Early Childhood Development	MATLEKE	Education	LP			R 24,000	R 14,400	1
Early Childhood Development	Matoo too	Education	LP			R 26,400	R 6,600	2
Early Childhood Development	Matidi Educare centre	Education	LP			R 39,600	R 9,900	3
Early Childhood Development	MATSATSI	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Matidi Educare Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Matsawela Pre-school	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Matshika Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Matshokwane	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MATSHUPE	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	Matsidiso	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MATSOGE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Matsotsosela Kulani E.L.C	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MATSOTSOSELA KULANI E.L.	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MAUPA PRE-SCHOOL	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	(Mohokone) Itumeleng Pre-Schoo	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Matsa Creche and Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mashosho Creche	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	MAPAPILA CRECHE	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Masewela Pre school	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Masewela Pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mashako Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mashako Pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mashala Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mashike	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MASHILE	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	MASHILO	Education	LP			R 24,000	R 14,000	2
Early Childhood Development	MATIDZE CRECHE	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MASHIRANE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Masethwa Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MASHOSHO PRE-CRECHE	Education	LP			R 120,000	R 30,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MASHUTHE	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	MATEKANE	Education	LP			R 13,200	R 2,200	1
Early Childhood Development	Mathekeane Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mathekwane Day Care Centre	Education	LP			R 37,200	R 9,300	1
Early Childhood Development	mathekwane pre school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MATHETSE	Education	LP			R 13,200	R 2,200	1
Early Childhood Development	Mathomo A Bohlale Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MATHOMOMAYO	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	MATHUME	Education	LP			R 24,000	R 18,000	3
Early Childhood Development	Mashilo Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Malesela Pre School	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	Mamahloa Baby Care centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MALAWANE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	MALAWU	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Malefo Day Care	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MALEKAPANE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	MALEKATE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	MALEKUTU PRE-SCHOOL	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Malekutu Pre-school	Education	LP			R 85,200	R 21,300	4
Early Childhood Development	Malekwate Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Malamulele Creche	Education	LP			R 24,000	R 6,000	2
Early Childhood Development	malesela pre - school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MAKUMEKE CC	Education	LP			R 24,000	R 6,000	3
Early Childhood Development	Malesela Pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Malete	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MALETE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	MALLAKA	Education	LP			R 105,600	R 30,000	5
Early Childhood Development	Malleka Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MALOKE	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	MALOPE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Mamadi Pre-school	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	Mamaetla Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mapatle Pre-school	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MALESEDI	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Makgomo Day Care Centre	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	MAJANENG	Education	LP			R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MAJANENG CRECHE	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Majeje Day Care Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Majosi khomanani	Education	LP			R 72,000	R 18,000	6
Early Childhood Development	MAKGABO-BOSHOMANE	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MAKGABUTLE	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	Makgaka Pre-school	Education	LP			R 48,000	R 12,000	1
Early Childhood Development	MAKGAKE	Education	LP			R 24,000	R 14,000	2
Early Childhood Development	MAKGALAPULA	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Malatja Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MAKGOBE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Mamangala Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MAKGOMO SEKHUKHUNE	Education	LP			R 48,000	R 20,000	2
Early Childhood Development	MAKGOTSANE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	MAKHUBJE PRE	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Makhuvha Early Learning Centre	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	Makhuvha Early Learning Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Makobatjatji	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MAKOLA	Education	LP			R 24,000	R 12,000	2
Early Childhood Development	Makononi Community Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MAKOROGANE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Makubje Pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MAKGALEMANE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Mankwana Pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mamahas Creche & Pre school	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Manepa Day Care	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Manepa Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MANGABANE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Mangaya Creche	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Mangwako wa Motepa Childcare	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mankgoadi Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MANKGOGO	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Mankgonyane creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mandela Paradise Creche 7 Pre Sc	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Mankounyane Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Manabe	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	MANOGE	Education	LP			R 24,000	R 10,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MANONG LE DIPERE	Education	LP			R 66,000	R 16,500	6
Early Childhood Development	MANTSHOGO	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Mantsi Pre School	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Mantuba Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Maolinyana Day Care	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Maolinyana Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mapakoni Community Creche	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	MAPALAKANYE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Lebogana Creche	Education	LP			R 48,000	R 12,000	2
National School Nutrition	MANKIDI	Education	LP			R 168,000	R 42,000	7
Early Childhood Development	Mamokgalabje	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mamangana Creche & Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mamapapo Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mamaremela Pre-school	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MAMASEGARE	Education	LP			R 48,000	R 20,000	2
Early Childhood Development	Mamasengoa Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mamatladi Pre-school	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Mamela Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mamela Pre School	Education	LP			R 13,200	R 13,200	1
Early Childhood Development	MAMOHLATLO	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Manea Pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MAMOHLOKWANE	Education	LP			R 24,000	R 14,000	2
Early Childhood Development	MAPATLE PRE - SCHOOL	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mamokgona Edu-Care Center	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mamokgona Educare Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MAMOLO	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	Mamoshibudi Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mamotjatji Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mamotjatji Pre-School	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	mamphela Ramphele Creche	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Mamphoko Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mamphoko Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mampoloke Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mamohlaume Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	FANANG DIATLA	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	Eben-Ezer	Education	LP			R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ebenezer Community Educator	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Egnep	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	EKUPHUMULENI	Education	LP			R 24,000	R 4,000	1
Early Childhood Development	Elim Tsakani Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Elshaddai Creche	Education	LP			R 24,000	R 12,000	3
Early Childhood Development	Emahnadis Day Care	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	ENTOKOZWENI	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	ENTOKOZWENI	Education	LP			R 50,400	R 8,400	3
Early Childhood Development	Lebogang Creche	Education	LP			R 61,200	R 15,300	3
Early Childhood Development	FAITH AND HOPE CRECHE	Education	LP			R 24,000	R 6,000	2
Early Childhood Development	Ebenenza Day Care Centre	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	FANANG DIATLA	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	FARANANI	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	FARANANI CC	Education	LP			R 48,000	R 12,000	3
Early Childhood Development	Faranani com Chreche	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Fhatani Gondeni Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Fhatusani Muwaweni Pre-School	Education	LP			R 48,000	R 12,000	4
Early Childhood Development	FHATUWANI EDUCARE CENT	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	fiona molepo	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	FISH MOLEFE	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	FAHLOGANG	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	Duthuni Community Creche	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	DITLOKWE	Education	LP			R 24,000	R 4,000	1
Early Childhood Development	Ditloo Creche & Pre School	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	DITLOU	Education	LP			R 30,000	R 15,000	1
Early Childhood Development	Ditlou Creche	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	Ditsepu Educare Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Ditsepu Educare Centre	Education	LP			R 96,000	R 24,000	3
Early Childhood Development	Dorapale	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	DORCAS C	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Dovho Pre-school	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	EBENEZER	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Dumasi Community Creche	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Ebenenza Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Dyondzani Day Care Centre	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Dyondzekani Day Care Centre	Education	LP			R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Dyondzo A yi Lumi Day Care Ce	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Dyondzo ayi lumi	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Dzunani Early Learning Centre	Education	LP			R 61,200	R 15,300	3
Early Childhood Development	DZUNISANE CRECHE	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	Dzunisane creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Early Bird Day Care	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	EarlyAcademic Community Crech	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Francis	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	DR M.D Masipa	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Hitekani Early Learning Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Fish Molefe Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Help Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	HENDRICK MOKENUCHI	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Hendrick Mokenuhi	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Hex pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	HIHLUVUKILE	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Hikatekile Blinkwater Day Care C	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Hikatekile Bunkwater D.C.C	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Hisekani Creche	Education	LP			R 61,200	R 15,300	3
Early Childhood Development	Happy Child Care	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Hitekani	Education	LP			R 120,000	R 30,000	5
Early Childhood Development	Happy Child Care	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	HLABIRWA	Education	LP			R 48,000	R 18,000	1
Early Childhood Development	HLAGAHLAGANE	Education	LP			R 72,000	R 12,000	3
Early Childhood Development	HLAGISATSEBO	Education	LP			R 37,200	R 6,200	2
Early Childhood Development	Hlahisani DayCare Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	HLAHLANA	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Hlamalani Creche	Education	LP			R 61,200	R 15,300	3
Early Childhood Development	Hlamalani Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Hlaneki Educare Centre	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	Hlanganani Day Care Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Hlangasi Early Learning Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Hitasalanavo Child Care Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	GOPOLANG	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Dioke Educare Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	FRANS MULIMA PRE-SCHOO	Education	LP			R 96,000	R 24,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Fumani Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	G.RMotlana	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Ga - Phiri Pre school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	GABANE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	GADIFELE	Education	LP			R 48,000	R 20,000	2
Early Childhood Development	Gawula Early Learning Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Gawula Early Learning Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Help DAY Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Gonono Day Care Centre	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	FOUNTAIN OF LOVE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Gugumbu Community Creche	Education	LP			R 24,000	R 12,000	2
Early Childhood Development	Gumela Pre-School	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Guwela Creche	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Guwela Creche	Education	LP			R 96,000	R 24,000	3
Early Childhood Development	Hahlayisa Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Hahlula Early Learning Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	HANYANI CRECHE	Education	LP			R 72,000	R 18,000	6
Child and Youth Care Worker Pr	Hanyani Creche	Education	LP			R 85,200	R 21,300	4
Early Childhood Development	Hanyanyani Ndhambi Early Learn	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Hanyanyani Ndhambi ELC	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Gingirikani Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Bellevue Pre-school	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Boitumelo Day Care Centre	Education	LP			R 96,000	R 30,000	4
Early Childhood Development	BAKONE SEOPELA	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	BAKONEKWENA	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	BAKWENA	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	BALOI	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	BANA BA RENA	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	BAPTIST	Education	LP			R 48,000	R 8,000	2
Early Childhood Development	BAROKAIPOPENG	Education	LP			R 24,000	R 14,000	2
Early Childhood Development	Basana Creche	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Bahlaloga Creche & Pre School	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	bellevue pre school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Babinatlou Pre-school	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	Benfarm B Creche	Education	LP			R 61,200	R 15,300	3
Early Childhood Development	BETHLEHEM	Education	LP			R 48,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Biko Park Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	BOEPATSHIPI	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	Bogwasha	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	BOHLOKWANE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	BOHWANA CRECHE	Education	LP			R 24,000	R 6,000	3
Early Childhood Development	BOITAPISHO	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Boitumelo Day Care Centre	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Ditebogo Day Care Centre	Education	LP			R 85,200	R 21,300	4
Early Childhood Development	BATLOKWA	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Angels from Heaven Day Care	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	AGANANG PRESCHOOL	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Ahi Tirheni Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	AHITIRHENI DAY CARE CEN	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Ahitirheni Nkanbako	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	ALFRED PHASOANE	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	ALL THINGS BRIGHT AND BE	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	All Things Bright and Beautiful	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	ALLIANCE	Education	LP			R 48,000	R 30,000	3
Early Childhood Development	Alusani Creche	Education	LP			R 24,000	R 6,000	1
National School Nutrition	BAITAPISI	Education	LP			R 145,000	R 36,300	11
Early Childhood Development	Andronicca Mokgaetji Pre-school	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Boitumelo Educare	Education	LP			R 109,200	R 27,300	5
Early Childhood Development	Apadifele Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	APARANG	Education	LP			R 24,000	R 4,000	1
Early Childhood Development	Arise & Shine Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Avelanani Educare Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Avelanani Educare Centre	Education	LP			R 61,200	R 15,300	3
Early Childhood Development	Awake Educare Comm Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	BAAJA	Education	LP			R 24,000	R 10,000	3
Early Childhood Development	Babanana Day Care	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Babanana Day Care Centre	Education	LP			R 85,200	R 21,300	4
Early Childhood Development	Babangu Dat Care Centre	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	ALUSANI TSHIKONELO CREC	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Die Metseng	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Boitumelo Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Crossing Day Care Centre	Education	LP			R 37,200	R 9,300	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	D F Mahlabe	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Damani Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Daniel Masungulo Day Care Cent	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Dendze Educare Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Denzhe Community Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	DENZHE DAYCARE CENTRE	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	DF MAHLABE	Education	LP			R 72,000	R 36,000	4
Early Childhood Development	CHUPJA	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	DIBORO	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Chivirikani Creche	Education	LP			R 61,200	R 15,300	3
Early Childhood Development	DIFERA	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Dikeledi pre-school	Education	LP			R 26,400	R 6,600	2
Early Childhood Development	DIKGOKONG	Education	LP			R 48,000	R 8,000	2
Early Childhood Development	Dikobe Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Dikolobeng Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	DIMAKATSO	Education	LP			R 24,000	R 4,000	1
Early Childhood Development	DINKO	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	DINOKO	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Dioke Educare	Education	LP			R 48,000	R 12,000	2
Community Based Services	Hlayisanani Day care	Education	LP			R 13,200	R 3,300	1
National School Nutrition	DIABO	Education	LP			R 120,000	R 30,000	5
Early Childhood Development	Boreadi	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Bokamoso Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	BOLEDI	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	BOLEDI A	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Bolobedu Hlanganani Day Care C	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Bolobedu Hlanganani Day Care C	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Bolokanang Educare Centre	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Bonn Educare Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Bono Christian Learning Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Bono Community Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Covenant Pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	BOREADI	Education	LP			R 72,000	R 36,000	3
Early Childhood Development	Ditebogo Day Care Centre	Education	LP			R 144,000	R 36,000	6
Early Childhood Development	boshitoameetse creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Bright Morning Star Nursery	Education	LP			R 96,000	R 24,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	BRIGHT MORNING STAR NUR	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	BULA MAHLO	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	Burgersdorp Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Burgersdorp Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	BUSY BEE	Education	LP			R 79,200	R 39,600	6
Early Childhood Development	Charlie E.L.C	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	CHITA	Education	LP			R 24,000	R 4,000	1
Early Childhood Development	Chivirikani Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	BOPHELONG	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	Khomotso Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	KHUTSONG	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Kheropole Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Khethukunya Pre-school	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Khethukunya Pre-school	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Kholofelo Pre school	Education	LP			R 48,000	R 12,000	3
Early Childhood Development	Khomanai Early Learning Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	KHOMANANI	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Khomanani	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Khomanani Early Learning Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Kheaphole Pre-School	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Khomotso Creche	Education	LP			R 61,200	R 15,300	3
Early Childhood Development	Kheaphole Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Khongela Early Childhood Devel	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	khorihi Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Khosouthopa Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	khosouthopa pre school	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Khosouthopa Pre-school	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	KHUDU	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	KHUTHALA	Education	LP			R 24,000	R 4,000	1
Early Childhood Development	KHUTHALANI	Education	LP			R 24,000	R 10,000	2
Early Childhood Development	KHUTSANG	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	KGANATHE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Khomela ha tshivhula community	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	KGOMARETSANE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	HLAPOGADI	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	Kgapane Early Learning Centre	Education	LP			R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Kgashane Early Learning Centre	Education	LP			R 96,000	R 24,000	4
-Not part of a programme-	Kgashane Early Learning Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Kgashane Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Kgoadiaka	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	KGOBE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Kgoboki Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	KGOGA	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	Kheropole pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Kgolo Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	KHUTSONG	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	Kgotlelang Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	KGOTLELELA MMOTLANA	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	KGOTSO	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	Khakhala Masungulo Educare Ce	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Khamangu Early Learning Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Khanya Creche	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	KHANYISA	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Khanyisa Day care centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Khanyisa Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Kheapeya Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Kgokane Creche Com Pre school	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	KWEKWE	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	Khutsang Pre School & Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	KULANI CRECHE	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Kuranta Pre-school	Education	LP			R 24,000	R 6,000	2
Early Childhood Development	Kurisanani Early Learning Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Kurisani Early Learning Centre	Education	LP			R 48,000	R 12,000	3
Early Childhood Development	Kurisanani Creche	Education	LP			R 120,000	R 30,000	4
Early Childhood Development	Kutullo	Education	LP			R 50,400	R 12,600	3
Early Childhood Development	Kutullo creche	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	kuvonakala Day Care Centre	Education	LP			R 37,200	R 9,300	2
National School Nutrition	KUKISANANG	Education	LP			R 168,000	R 42,000	7
Early Childhood Development	KWAAPI	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	Kudubela Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	kwenadi creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	L.B. Kubay Day Care Centre	Education	LP			R 72,000	R 18,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Laastehoop Pre -School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Lambani Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Lanjeni Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	LB Kubay Day care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	LEAMOGETSWE	Education	LP			R 37,200	R 6,200	2
Early Childhood Development	Lebeko Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Lebelebele	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Maware	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	KWAANO	Education	LP			R 24,000	R 18,000	2
Early Childhood Development	KOME	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	KHWITING	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	Kibi Day Care	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Kideo Kids	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Kideo Lucky Community Crech	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Knowledge Day Care	Education	LP			R 61,200	R 15,300	3
Early Childhood Development	KNOWLEDGE DAY CARE	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	KNOWLWGDE CRECHE	Education	LP			R 120,000	R 30,000	5
Early Childhood Development	KODUMELA	Education	LP			R 24,000	R 12,200	2
Early Childhood Development	KODUMELA	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	Kulani	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	KOMANE	Education	LP			R 24,000	R 15,300	2
Early Childhood Development	KGADIANE PHAAHLA	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	KOPANANG	Education	LP			R 24,000	R 4,000	1
Early Childhood Development	KOPANO	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Kopano Creche & Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	KOPANO KE MAATLA	Education	LP			R 52,800	R 13,200	5
Early Childhood Development	Kopano Ke Maatla Pre-school	Education	LP			R 48,000	R 12,000	1
Early Childhood Development	Kopanong	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	KOPANONG	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Kopanong	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	KOROBELA	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	KOTSIRI	Education	LP			R 24,000	R 14,000	2
Early Childhood Development	KOENA CRECHE	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Ithuteng Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	ITSOSENS	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Ipelegeng Educare	Education	LP			R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	IPOPENG	Education	LP			R 24,000	R 10,000	4
Early Childhood Development	IPOPENG	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Isaah Ledwaba Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Itekeng Pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Ithuteng	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	ITHUTENG	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	Ithuteng Child Care	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	IKHWEZI	Education	LP			R 24,000	R 4,000	1
Early Childhood Development	Ithuteng Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Iketleng Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	ITIRELENG	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	ITIRELENG	Education	LP			R 144,000	R 42,000	8
Early Childhood Development	ITIRELENG	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	ITIRELENG	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	ITIRELENG EDUCARE CENTR	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Itireleng Educare Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	ITIRELENG ZAMANE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Itshwenyeng Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Itshwenyeng Day Care Centre	Education	LP			R 120,000	R 30,000	5
Early Childhood Development	Kgapane Early Learning Centre	Education	LP			R 85,200	R 21,300	4
Early Childhood Development	Ithuteng Child Care	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Hoxani Child Development	Education	LP			R 13,200	R 3,300	2
Early Childhood Development	LEBOGANG	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	Hlayisani day care centre	Education	LP			R 61,200	R 15,300	3
Early Childhood Development	Hlayisekani Day Care Centre	Education	LP			R 48,000	R 12,000	2
Home Community Based Care	Hlogotlou	Education	LP			R 92,400	R 21,300	7
Early Childhood Development	Hlomela Early Learning Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Hlomela Early Learning Centre	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Hlulani Day Care Centre	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Hluvukani Julesburg Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	HLUVUKU	Education	LP			R 48,000	R 12,000	5
Early Childhood Development	INTOKOZO	Education	LP			R 48,000	R 20,000	2
Early Childhood Development	Holeni day care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Itsoseng Crech	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Humelelani Day Care	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	HUNADI	Education	LP			R 24,000	R 10,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ikageng creche	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Ikageng Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Ikageng Mogatakwena	Education	LP			R 24,000	R 6,000	2
National School Nutrition	IKAPEELENG	Education	LP			R 118,800	R 29,700	9
Early Childhood Development	Iketetjeng Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Iketleng Educare Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Iketleng Early Learning Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Iketleng pre school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Holeni Day Care Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Katekile Day Care Centre	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Itsosena Maahe Day Care Centre	Education	LP			R 120,000	R 30,000	5
Early Childhood Development	KAGISHO	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Kamela Raphela	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Kamela Raphela Day Care	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	KAMOGELO	Education	LP			R 24,000	R 14,000	1
Early Childhood Development	Kamogelo Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Kamogelo Creche	Education	LP			R 96,000	R 24,000	3
Early Childhood Development	KARABO	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Karabo Creche & Pre school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Kabelo Educare Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Katekani Mapayeni Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	KA MEHLA	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Katlego Child Care Centre	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	KATLEGONG	Education	LP			R 48,000	R 20,000	2
Early Childhood Development	Katlehong Pre-School	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Kentshitsuwe Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Kgabe Pre School	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Kgabedi Day Care	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Kgabedi Pre school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	kgabo a moloto creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Kgabo Moloto creche & Pre Scho	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	KGABO-A-MODISHA	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Katapi Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Jabulani Multi-Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	ITSOSHENG	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	ITSOSHENG	Education	LP			R 24,000	R 4,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ITUMELENG	Education	LP			R 72,000	R 36,000	3
Early Childhood Development	ITUMELENG	Education	LP			R 24,000	R 6,000	1
National School Nutrition	ITUMELENG	Education	LP			R 118,800	R 29,700	9
Early Childhood Development	Itumeleng Creche	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Itumeleng Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Itumeleng Pre-school	Education	LP			R 24,000	R 6,000	2
Early Childhood Development	J.R Mocheke	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Kagisano Pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Jabulani Multi Centre	Education	LP			R 24,000	R 6,000	2
Early Childhood Development	Hlayisanani Day care	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Jack And Eillean krige Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Jack and Eillean Krige Creche	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Jack Ramoedi Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	James Mokgadi D.C.C	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	james mokgadi day care centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Jan Mashiane	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	JERUSALEMA	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Jilongo Creche	Education	LP			R 24,000	R 6,000	3
Early Childhood Development	JOSHUA MABOKELA	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Juno Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	JABULANI	Education	LP			R 74,400	R 8,400	3
Early Childhood Development	Selekodi Creche	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Sejabaledi Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Sekakalet Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Sekedi Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Sekgene Day Care-centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	SEKGWENG	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Sekutwane Pre School	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Selae Day Care	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Selae Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Selaelo Radialana Creche & Pre S	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Siyandhani Early Learning Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	SELEDU	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	SEHLAKWANE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	SELEMAGAE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Selemagae Creche	Education	LP			R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SEMAKANE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Semana Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Semana Pre-School	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	SEMANG	Education	LP			R 37,000	R 6,200	2
Early Childhood Development	Semenya Seiphi Creche	Education	LP			R 24,000	R 6,000	1
Home Community Based Care	SENTAHLE	Education	LP			R 382,800	R 63,800	29
Early Childhood Development	Senwamokgope Pre-School	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	SELEBO	Education	LP			R 96,000	R 24,000	3
Early Childhood Development	SEENG	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Santeng Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	SARAH LANGA	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Sasekani Creche	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Schellenberg Pre School	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Seage Managa Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	SEALA-SA-HLOLO	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	SEBATANE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Sebera Day Care Centre	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	SEBOGADI DAY CARE CENTR	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Seitswadi Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	SEBUKI	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	SEILEGO	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	Sefako Pre-school	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	SEFELE	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Sefomolo Day Care	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Sefomolo Day Care Centre	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	SEGABENG	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Segopane Creche	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Segwati	Education	LP			R 48,000	R 6,000	2
Early Childhood Development	SEHLAKO	Education	LP			R 48,000	R 14,000	2
Early Childhood Development	SEHLAKO	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Seoratsatsi Day Care Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Sebogadi Day Care Centre	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	SHILELA	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	Seoratsatsi Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	SETUNGWANE	Education	LP			R 105,600	R 30,000	5
Early Childhood Development	SG Phambane	Education	LP			R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SHALLOM	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	SHALOM	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Shalom Early Learning Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Shalom Early Learning Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	SHESHE COMMUNITY CRECHE	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	SHIBANGWA DAY CARE CENTRE	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	SETSAKADUME	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	SHIHLOVO SEDIBA	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	SETHOKGOA MAKUA	Education	LP			R 24,000	R 4,000	1
Early Childhood Development	Shimange	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Shimange Creche	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Shingwedzi Creche	Education	LP			R 24,000	R 6,000	3
Early Childhood Development	Shishlovo-Sediba Early Learning Centre	Education	LP			R 109,200	R 27,300	5
Early Childhood Development	SHOKENG	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Shura Day Care Centre	Education	LP			R 13,200	R 9,300	1
Early Childhood Development	Sikhunyani Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Silawa Early Learning Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	SIYAKHULA	Education	LP			R 37,200	R 6,200	2
Home Community Based Care	MAVAMBE	Education	LP			R 184,800	R 61,600	14
Early Childhood Development	SHIHLOBYENI PRE-SCHOOL	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Serokolwana	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	S.T Motluneng Creche	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	SEPEKE	Education	LP			R 24,000	R 12,000	2
Early Childhood Development	Sephodi Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Sephukhubje Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	SEPITSI	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Seputli Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	SERENI PRE SCHOOL	Education	LP			R 48,000	R 12,000	3
Early Childhood Development	Seribane Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Seribane Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Setsoga - Chuene Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Serofo Pre-school	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	seoratsatsi day care centre	Education	LP			R 48,000	R 12,000	1
Early Childhood Development	Serokolwana Child care	Education	LP			R 24,000	R 6,000	1
-Not part of a programme-	SEROKOLWANA CHILD CARE	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Serokonama Early Learning Centre	Education	LP			R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	SESALAMANI HOME COMMU	Education	LP			R 92,400	R 30,800	7
Early Childhood Development	SESHEGO SEKORORO CHREC	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Seshego Sekororo Creche	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Seshitoa Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Seshitoa Pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	SETAMERE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	SETHOGOLE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Serofo Pre school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Refitihile Pre -School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Reneilwe Day Care Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	RATHOBELA DAY CARE	Education	LP			R 26,400	R 6,600	2
Early Childhood Development	RE A GOLA PRE SCHOOL	Education	LP			R 144,000	R 36,000	6
Early Childhood Development	Realogile Creche & Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Reatiegile Day Care Centre	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	REATLEGILE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Reatlegile Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Reetetseng Pre-School	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Re-Etetseng Pre-School	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	RATAU MAKGANE	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	Refentse Day Care Centre	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Ratang Bana Creche & Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Regae	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Regae Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	REHLAKILE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Rehologile Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Rehologile Child Develepment Ce	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	REHOLEGILE CHILD DEVELO	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Rehologile Creche	Education	LP			R 61,200	R 15,300	3
Early Childhood Development	Relebogile Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Relela Smiling Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Sally	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Refentse Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	RANKABELE PRE SCHOOL	Education	LP			R 52,800	R 13,200	4
Early Childhood Development	Ramohwibidu Pre school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Ramolelekwa	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Ramopai Day Care Centre	Education	LP			R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	RAMORKE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Ramosoane	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	RAMPHAGANE	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	Ramphefela Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Ramphefela Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Rams day Care	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Rathobela Child Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	RANGOATO	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Rethabile	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	RANKHWETSHERE	Education	LP			R 105,600	R 24,000	5
Early Childhood Development	Ranthule Early Child Developme	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Rapatla Pre-school	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Rarara Pre school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Rarara Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Rarara Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Rasefadima	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Ratanang Creche	Education	LP			R 24,000	R 6,000	1
-Not part of a programme-	Ratanang Creche	Education	LP			R 72,000	R 18,000	2
Early Childhood Development	Ratanang Mookgophong Crech	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Ramurena Pre-Primary	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Rixongile Day Care	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Rendzo Educare Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Rivala Early Learning Centre	Education	LP			R 120,000	R 30,000	5
Early Childhood Development	Rivoningo	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Rivoningo Care Centre	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	RIVONINGO CCC	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Rivoningo Creche	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	RIVONINGO EARLY LEARNIN	Education	LP			R 72,000	R 18,000	1
Home Community Based Care	RIVONINGO MASHOBYE	Education	LP			R 105,600	R 35,200	8
Child and Youth Care Worker Pr	Rixile Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	RITHUSE CRECHE & PRE-SCH	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Rixile Zava Early Learning Centr	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Rise and Shine Pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	ROSTOCK	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	ROTTER DAM DAY CARE CE	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	rotterdam day care	Education	LP			R 26,400	R 6,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Rotterdam Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Runnymede Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	RunnyMede DayCare Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	S.G Rabothata Pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	S.G. RABOTHATA	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	S.G. Rabothata pre school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Siyandhani Early Learning Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Rixile Zava Early Learning Centr	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Rhandza cece Child Development	Education	LP			R 157,300	R 39,300	7
Early Childhood Development	RETHABILE	Education	LP			R 24,000	R 16,200	4
Early Childhood Development	RETHABILE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Rethabile Creche	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Rethabile Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Rethabile Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Rethusegile Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Rethusegile creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Rethuseng Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	RETHUSHEGILE	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	Rivala Ealry Learning Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	REUTLWANE	Education	LP			R 192,000	R 42,000	8
Early Childhood Development	Saka Pre school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	RHIRHADZU DAY CARE CEN	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	RHULANI PC	Education	LP			R 24,000	R 6,000	3
Early Childhood Development	Ribye Aogu day care	Education	LP			R 26,400	R 6,600	2
Early Childhood Development	Rindzani Newstand Creche	Education	LP			R 61,200	R 15,300	3
Early Childhood Development	Ringetani Day Care Centre	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Ringetani Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Ripfumelo E.L.C	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Rirhandzu Early Learning Centre	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Rirhandzu Early Learning Centre	Education	LP			R 61,200	R 15,300	4
Early Childhood Development	RIRHANDZU WATERVAL LEA	Education	LP			R 105,600	R 33,000	5
Early Childhood Development	RETSWELAPELE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	TUMISHI	Education	LP			R 24,000	R 12,000	3
Early Childhood Development	TSWALEDI	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	TSWELOPELE	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	Tswelopele Child Care Centre	Education	LP			R 61,200	R 15,300	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tswelopele Child Care Centre	Education	LP			R 168,000	R 14,000	7
Early Childhood Development	TUBATSANE	Education	LP			R 24,000	R 12,200	2
Early Childhood Development	TUBATSE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Tukishi Pre School	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Tumelo Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	tumelo ke kgomotso	Education	LP			R 105,600	R 30,000	5
Early Childhood Development	SIYANAKEKELA	Education	LP			R 48,000	R 8,000	2
Early Childhood Development	Tumelo ke kgomotso	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	TSOGANG MAROTA	Education	LP			R 24,000	R 18,000	2
Early Childhood Development	UBUHLEBUYEZA	Education	LP			R 24,000	R 4,000	1
Early Childhood Development	Unique Early Learning Centre	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Unique Early Learning Centre	Education	LP			R 61,200	R 15,300	3
Early Childhood Development	V.M Mohlala Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Vaakeni Child Development Cent	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Vaalwater II	Education	LP			R 74,400	R 18,600	4
Early Childhood Development	VAALWATER PRE-CRECHE	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	VATA-TSAKA CRECHE	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	VELAPHI	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	Tumelo ke Kgomotso	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	Tshikodwe	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	True Life	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Tsebe tsa Tlou	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	TSEKE	Education	LP			R 24,000	R 14,000	2
Early Childhood Development	Tshanzhe Community Creche	Education	LP			R 24,000	R 6,000	3
Early Childhood Development	Tshedza Community Creche	Education	LP			R 48,000	R 12,000	3
Early Childhood Development	Tshedza Day Care Centre	Education	LP			R 144,000	R 36,000	6
Early Childhood Development	Tshehlana Pre School	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Tshelong	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	TSHELONG	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	tsokoro	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	TSHIKARI	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Tsokole Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Tshikunda Community Creche an	Education	LP			R 168,000	R 42,000	7
Early Childhood Development	Tshiozwi Rainbow Day Care	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Tshitabaroka Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Tshwale	Education	LP			R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tshwale pre school	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Tshwale Pre-School	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Tshwelopele Pre-school	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	Tsiredzo Vyeboom Community	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Tsogang Early Child Developmen	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Victory Creche	Education	LP			R 48,000	R 12,000	3
Early Childhood Development	Tshidzivhe Day Care Centre	Education	LP			R 72,000	R 36,000	3
Early Childhood Development	Xihlovo Day Care Centre	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	VELAPHI PRE-SCHOOL	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Wisdom Educare Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	WOMEN OF CALVARY CREC	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Work Together	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	World Vision Pre-school	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Wundlani Child Day Care	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Xalamukani Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Xalamukani Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Xalamukani N'wakhuwani D.C.C	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	Windhoek Creche & Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Xihlamariso Early Learning Centr	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Wilson Mokoko	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Xikukwana Masana Day-care	Education	LP			R 96,000	R 24,000	8
Early Childhood Development	Xikutsu Creche	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Xiluva Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Xiluva Educare Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Xiluwa Educare Centre Creche	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Ximausa Pre-cum Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Yinhla Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	ZAMOKUHLE	Education	LP			R 24,000	R 12,000	2
Early Childhood Development	ZITHOBENI	Education	LP			R 48,000	R 20,000	2
Early Childhood Development	Zwigodini Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Xihlamariso Early Learning Centr	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Vurhonga Day Care Centre	Education	LP			R 122,400	R 30,600	6
Early Childhood Development	Toora Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	VL Creche (ABC)	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Vonela Mahleni Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Vongani Mamitwa	Education	LP			R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Vongani Mamitwa	Education	LP			R 85,200	R 21,300	4
Early Childhood Development	Vukheta Day Care Centre	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Vukhetha Day Care Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Vumbanani	Education	LP			R 48,000	R 12,000	3
Early Childhood Development	Vumbani Early Childhood Devel	Education	LP			R 98,400	R 24,600	5
Early Childhood Development	Wisani Pre-school	Education	LP			R 48,000	R 6,600	3
Early Childhood Development	VUNWE DAY CARE	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	VHAALUSENI CRECHE	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	VUSANANI	Education	LP			R 24,000	R 20,600	4
Home Community Based Care	VUWANI	Education	LP			R 132,000	R 44,000	10
Early Childhood Development	VUYANI	Education	LP			R 24,000	R 18,000	3
Early Childhood Development	W.N Mtebule	Education	LP			R 85,200	R 21,300	4
Early Childhood Development	W.N Mtebule Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Wally Manyama Early Childhood	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Wesleyan Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	WILLAIM PHASHA	Education	LP			R 144,000	R 42,000	6
Early Childhood Development	WILLAM MAPITSO	Education	LP			R 144,000	R 42,000	6
Early Childhood Development	WILLIAM MAPITSO	Education	LP			R 72,000	R 18,000	5
Early Childhood Development	Vumbani Early Childhood Develo	Education	LP			R 120,000	R 30,000	5
Early Childhood Development	Tebogo day care centre	Education	LP			R 39,600	R 9,900	3
Early Childhood Development	Thanyani Creche	Education	LP			R 96,000	R 24,000	7
Early Childhood Development	SWARANANG PRE SCHOOL	Education	LP			R 39,600	R 9,900	3
Early Childhood Development	SWEETHOME DAY CARE CEN	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	SWIKA LA MOTHEO	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Swisumbe Early Learning Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Taile Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Taile Creche	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	Takuwani Educare Centre	Education	LP			R 120,000	R 30,000	5
Early Childhood Development	Talenta Community Educare Cent	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Swaranang	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Tebanye	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Suprise Bungeni Pre-School	Education	LP			R 72,000	R 18,000	5
Early Childhood Development	Thabang Bethany Creche	Education	LP			R 61,200	R 15,300	2
Early Childhood Development	Thabang Bethany Creche	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Thabang Day Care	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Thabang Day care	Education	LP			R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Thabang Mamoleke Creche & Pre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Thabong	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Thakgalang	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Thako Pre-school	Education	LP			R 48,000	R 12,000	1
Early Childhood Development	Thaluso Community Creche	Education	LP			R 120,000	R 30,000	5
Early Childhood Development	Toyland Early Learning Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Talifhani Mukula Chreche	Education	LP			R 24,000	R 6,000	5
Early Childhood Development	St Peter Paul	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	SIZANANI	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	SIZIMISELE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	SLOVO PARK	Education	LP			R 50,400	R 8,400	3
Early Childhood Development	Smiling Faces Creche	Education	LP			R 61,200	R 15,300	3
Early Childhood Development	SOMQHUBA	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	ST Benedict Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	ST Jude Children Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	St Lawrence	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	ST LUCAS	Education	LP			R 50,400	R 6,200	3
National School Nutrition	SWARANANG KA DIATLA	Education	LP			R 216,000	R 54,000	9
Early Childhood Development	St Martins	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	THARI YA NGWANA	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	ST Peters Creche	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	ST THERESA	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	STOFFO	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	SUCCESS	Education	LP			R 24,000	R 18,000	2
Early Childhood Development	Success Day	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Success Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	SUNSHINE	Education	LP			R 24,000	R 12,200	2
Early Childhood Development	SUNSHINE CHILD DEVELOPM	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Sunshine Child Development Cen	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Sun-Shine Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	ST Martin's Community Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Tlhabologo	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	Thamagana Pre School	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Tinzumulo Early Learning Centr	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Tipfuxeni Mapayeni Creche	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Tirha Maartie D.C.C	Education	LP			R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tirha Maartjie Pre-School	Education	LP			R 168,000	R 42,000	7
Early Childhood Development	Titlhari Early Learning Centre	Education	LP			R 51,300	R 15,300	3
Early Childhood Development	Tiyani Day Care Centre	Education	LP			R 85,200	R 21,300	4
Early Childhood Development	Tiyisealni mageva Early Learning	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Tiyiselani Mageva Early Leaning	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Tintlhari Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	TIYNAI DAY CARE CENTRE	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	TINTELA	Education	LP			R 13,200	R 2,200	1
Early Childhood Development	tlhalerwa kone	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Tlharihani Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Tlharihani Creche	Education	LP			R 109,200	R 27,300	5
Early Childhood Development	Tlharihani Preparatory Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	TLHARIHANI PREPARATORY	Education	LP			R 48,000	R 12,000	2
National School Nutrition	TLHATSILANANG	Education	LP			R 171,600	R 42,900	13
Early Childhood Development	Tlou - Hlalerwa Pre School & Cre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Tlou Piletji Creche & Pre School	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Tondani D.C.C	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	RAMATSHEREMA	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Tiyiselani Nkomom Day Care Ce	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	THUSHANANG	Education	LP			R 48,000	R 18,200	2
Early Childhood Development	The Rock Community Creche	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Thembekani Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Thibologa Pre School	Education	LP			R 52,800	R 13,200	4
Early Childhood Development	Thlabologo Educare	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Thlabologo educare	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	Thole Pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Thole Pre-School	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Thomo	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	THOMO	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Tintlhari Early Learning Centre	Education	LP			R 61,200	R 15,300	3
Early Childhood Development	THUSANANG	Education	LP			R 96,000	R 24,000	3
Early Childhood Development	Toyland day care centre	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Thushanang	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	THUSHANANG	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	THUSHANANG	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	Tibane Pre School	Education	LP			R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tiendleni Educare Centre	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	TIISANG	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Tindzumulo Early Learning Centr	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Tindzumulo Early Learning Centr	Education	LP			R 120,000	R 30,000	5
Early Childhood Development	Tingwazi	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	Tinhlari Early Learning Centre	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	THONDONI	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MOSHOPJADI	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	MORONGWA	Education	LP			R 96,000	R 24,000	3
Early Childhood Development	Moropo Pre Schoool	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MOROTONG	Education	LP			R 24,000	R 10,000	2
Early Childhood Development	MOSEBI	Education	LP			R 24,000	R 14,000	2
Early Childhood Development	Moseka Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MOSEKI CRECHE	Education	LP			R 72,000	R 18,000	5
Early Childhood Development	Moses Cradle E.L.C	Education	LP			R 61,200	R 15,300	3
Early Childhood Development	Moses Cradle Early Learning Cen	Education	LP			R 72,000	R 18,000	4
Early Childhood Development	MOSES KABU	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	Ramodumo Pre-School	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Moshoeu Creche & Pre school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MOREMADI	Education	LP			R 24,000	R 10,000	2
Early Childhood Development	MOSHOPSADI	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Moshupsa Creche	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	MOTETEMA	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	Mothapolo creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MOTHEO	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Motheo	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mothoana Creche	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	mothoana pre school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mothoana Pre-School	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MOSHIANE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Mongwane Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Molatelo day Care Centre	Education	LP			R 61,200	R 15,300	3
Early Childhood Development	Molatelo Pre-School	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Molati Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MOLATI DAY CARE	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Molelekeng Pre-school	Education	LP			R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MOLEPA	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	MOLOGADI	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	Molokela Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Molokwane Creche	Education	LP			R 50,400	R 12,600	3
Early Childhood Development	MOROANGOATO	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Molopeng creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MORIANE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	montedi creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MONTOSABOSEGO	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Montsosabosego	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Moomela Pre & Creche	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	MOOPELWA	Education	LP			R 144,000	R 42,000	6
Early Childhood Development	Mophela A Mpona Day care Cent	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mopye Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Moraka Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Morape_ Mpopoota Pre-School	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MOTLOGELE	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	MOLOMOANGWANA	Education	LP			R 24,000	R 24,000	1
Early Childhood Development	Mpho Creche	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	MOTLAKE	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	MPHAGAHLE	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	MPHAKATI CRECHE	Education	LP			R 48,000	R 12,000	3
Home Community Based Care	MPHAMBO AIDS AWARENES	Education	LP			R 171,600	R 57,200	13
Early Childhood Development	Mphapantshi Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mphapantshi Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MPHATJENG	Education	LP			R 24,000	R 12,200	2
Early Childhood Development	Mphego community creche	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	MPHEMASEDI	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	MPEPU	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	Mpho Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MPEPEDI	Education	LP			R 24,000	R 14,400	3
Early Childhood Development	Mphofu Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MPHOGO	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	MPHOTO	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Mpofu Community Creche	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Mpofu Day Care Centre	Education	LP			R 26,400	R 6,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MPOO PRE	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mpoo Pre-school	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mpopane	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mpudulle Community Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mpudulle Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mphemonate Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Motuku	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Molailai Day Care Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Motloo Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Motloo Pre-School	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MOTSETLADI	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	MOTSHANA	Education	LP			R 60,000	R 10,000	3
Early Childhood Development	Motshekge	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MOTSHELE	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	Motshwane Creche	Education	LP			R 61,200	R 15,300	3
Early Childhood Development	Motshwane Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mpfariseni Pre-School	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Motswane Pre-School	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Motlalepula Creche & Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MOTUKU	Education	LP			R 24,000	R 12,000	2
Early Childhood Development	Motumpane Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Motupane Pre-school	Education	LP			R 50,400	R 12,600	3
Early Childhood Development	MOUMO	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MOUNGWANENG	Education	LP			R 37,200	R 6,200	2
Early Childhood Development	Moyakgayaka Day Care	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	moyaokhotshe pre school	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Moyaokhotshe Pre-School	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Moyaukhotshe	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Mpelege	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MOTSWAKGOLE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	MMAMOHLADI	Education	LP			R 48,000	R 24,000	3
Early Childhood Development	Mmaphefo Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mmakoma Educare centre	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Mmakwelantle Pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mmakwena Creche & Pre School	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	MMALAMOLA	Education	LP			R 72,000	R 18,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mmalamola Creche	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Mmalegeru creche	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	Mmalegeru Day care Centre	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	MMALERATO	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Mmakgetse	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mmamina Creche	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Mmakaepea Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mmamolai Day Care	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Mma-molai Pre-school	Education	LP			R 61,200	R 15,300	2
Early Childhood Development	MMA-MOLAI PRE-SCHOOL	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	MMAMOPHLOLOSHI	Education	LP			R 24,000	R 4,000	1
Early Childhood Development	MMAMORAKE	Education	LP			R 39,600	R 9,900	3
Early Childhood Development	Mmamoseki	Education	LP			R 120,000	R 30,000	5
Early Childhood Development	Mmamphoku Pre School	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mmanhlapile Creche	Education	LP			R 66,000	R 16,500	7
Early Childhood Development	Mmapapo Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MOLAPO	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	MMAMINA	Education	LP			R 168,000	R 42,000	7
Early Childhood Development	Mfunano Cornety Day Care Centr	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MAWISHI	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	Mayana Early Childhood Develop	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mayana Early Childhood Develop	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mayephu Gingirikani Creche	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Mbahela Community Pre-School	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	MBALENHLE	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	Mbangiseni Pre-school	Education	LP			R 24,000	R 6,000	3
Early Childhood Development	Mbhedle Early Learning Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mbilwi Child Care Centre	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Mmakoma Educare Centre	Education	LP			R 61,200	R 15,300	3
Early Childhood Development	METANAPE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	MMashapula Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mhangeni Early Learning Center	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	MHLAVA -WELLEM DAY CA	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mhlava-wellem Day Care Centre	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Miehleketo Creche	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Miehleketo Early Learning Cenre	Education	LP			R 61,200	R 15,300	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MMABANA	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	Mmabana	Education	LP			R 168,000	R 42,000	7
Early Childhood Development	Mmabana Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MMABKOBÉ	Education	LP			R 92,400	R 23,100	7
Early Childhood Development	Mmabotse Educare Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mehudi Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mokgolobotho Creche	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Mmapheeha Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MOHLAKENG	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	MOHLAKODISHE	Education	LP			R 13,200	R 2,200	1
Early Childhood Development	MOHLAKOLANE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	MOHLOPHE	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mohokone Pre-School	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Mohokone Pre-School	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MOHUBE	Education	LP			R 72,000	R 36,000	3
Early Childhood Development	Moime day care Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Mohlaela Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mokgadi Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mohlaba Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mokgophana	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mokgopo Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MOKGORO	Education	LP			R 105,600	R 30,000	5
Early Childhood Development	MOKGORO	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Mokhale Pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mokhurumela Pre School	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Mokiti Day Care Centre	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Mokolo Pre school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mokopu Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MTSETWENI	Education	LP			R 96,000	R 24,000	5
Early Childhood Development	MOKAKAEYA	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MOGANYAKA	Education	LP			R 24,000	R 14,000	2
Early Childhood Development	Mmashila Malesela Letsoalo Pre-s	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mmatsebe day care creche	Education	LP			R 24,000	R 24,000	1
Early Childhood Development	MMOTONG	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MMOTONG	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Mobe Pre School	Education	LP			R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mobe Pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Modiana Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MODIPADI	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	Modipadi Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mohlago Educare Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MOGALEADI	Education	LP			R 61,200	R 4,400	3
Early Childhood Development	Molailai Day Care Centre	Education	LP			R 13,200	R 3,300	1
Early Childhood Development	MOGOBENG	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Mogoboya creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mogodu creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mogohlotsi Creche	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Mogohlotsi Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MOGOSHADI	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	Mogudi creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MOHAMBI	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	MOHAU DAY CARE CENTRE	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mohau Pre-School	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	MOEPATHUTSE	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	Pfukani Early Learning Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	PHAFOGANG	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	O.M Lebea Pre- school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	O.M. Lebea Pre-School	Education	LP			R 24,000	R 6,000	15
Early Childhood Development	Olifantsbeen Pre-School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Olifanstshoek Day Care Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Ondlekani Pre-School	Education	LP			R 72,000	R 18,000	4
Early Childhood Development	Pandelani Community Crech	Education	LP			R 24,000	R 6,000	3
Early Childhood Development	PERPETUAL MADIRA	Education	LP			R 96,000	R 24,000	5
Early Childhood Development	PFAWANANI	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Nzumbululo Community Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Pfukani day care centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	NYELETI CRECHE	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Pfukani Early Learning Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Pfukani Happy Day Care Centre	Education	LP			R 120,000	R 30,000	5
Early Childhood Development	Pfumembe	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Pfunanani Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Pfuneka Early Learning Centre	Education	LP			R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Pfuxanani Early Learning Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Pfuxanani Early Learning Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Phaahla Pre School	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Phafoga Early Learly Learning Ce	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Nthuse Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Pfukani D.C.C	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Ntswe Tshipi	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mpudulle Pre Schoool	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	NTLHABANELE PRE SCHOOL	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Ntlhabanele Pre-school	Education	LP			R 48,000	R 12,000	1
Early Childhood Development	NTOBENG	Education	LP			R 24,000	R 12,000	2
Early Childhood Development	Ntokoto Child Development Cent	Education	LP			R 96,000	R 24,000	3
Early Childhood Development	NTOKOTO CHILD DEVELOPM	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	NTOPENG	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Ntsako Creche	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Ntsako creche	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	O.K Manamela	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Ntshuxekani day Care Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Phakgamang Pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Ntwanano Early Learning Centre	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Ntwanano Early Learning Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Ntwanano Educare Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Ntwanano Edu-Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Nwamakena Early Learning Centr	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Nwamankena Early Learning Cen	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	nwa-mhandi pre-school	Education	LP			R 48,000	R 12,000	4
Early Childhood Development	NYADI CRECHE	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Nyakelang Early Learning Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Nyavani ELC	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	NTSHISHIMALE	Education	LP			R 24,000	R 10,000	1
Early Childhood Development	RAKWADU PRE-SCHOOL	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Phafoga Early Learning Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Rabohale Pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Rabonamo Ithekgeng Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Rabonamo Ithekgeng Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Rabonamo Ithekgeng Creche	Education	LP			R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Radimang Pre School & Creche	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Radiphahla Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	rakosha pre school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Rakosha Pre-school	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Rabohale Pre school	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Rakwadu Creche	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Putla Pre School & Creche	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Raliphaswa Faranani	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Raloma	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Ramaganyu pre-school	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Ramalema Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	RAMASEDI GOODHOPE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Ramathekgo Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Ramathlwa Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	RAMATLAKAANE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	RAMATSHEREMA	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Reneiwe Day Care Centre	Education	LP			R 50,400	R 12,600	3
Early Childhood Development	Rakosha Pre-School	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Phirimela Day Care Centre	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	PHAKGAPHAHKA	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Phalaubeni Early Learning Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Phangweni E.L.C	Education	LP			R 37,200	R 9,300	3
Early Childhood Development	Phangweni Early Learning Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	PHASWANE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Phaswane	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	PHASWANE	Education	LP			R 24,000	R 14,000	2
Early Childhood Development	Phatutshedzo Day Care Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	PHELADI A PHOGOLE	Education	LP			R 24,000	R 4,000	1
Early Childhood Development	Rabohale Pre-School	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Phepene Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	NTHULE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	PHOGOLE	Education	LP			R 24,000	R 10,000	2
Early Childhood Development	PHUTHANANG	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	PLEASURE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Polaseng Pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Polaseng Pre-School	Education	LP			R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	PROGRESS	Education	LP			R 54,000	R 30,000	3
Early Childhood Development	PULA MADIBOGO	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	PULANE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Pulane Educare Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Putjishi	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Phendanwe Community Creche	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Ndindani Nursery School	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Ngove Early Learning Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Namakgale Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	NAREADI	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	NAREADI	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Nchakga Day Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Nchichane Pre School	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Ndambo Mohapi Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Ndarieni com creche	Education	LP			R 66,000	R 16,500	5
Early Childhood Development	Ndelazwixele Pre-school	Education	LP			R 48,000	R 12,000	3
Early Childhood Development	NALEDI YA MESO	Education	LP			R 48,000	R 8,000	2
Early Childhood Development	Ndengeza Educare Centre	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	NALEDI	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Ndindani Nursery school	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Ndivho Community Creche	Education	LP			R 24,000	R 6,000	2
Early Childhood Development	Ndivho Creche and Pre School	Education	LP			R 168,000	R 42,000	7
Early Childhood Development	Ndzalama D.C.C	Education	LP			R 48,000	R 6,000	3
Early Childhood Development	NEW STAND	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	NGANAKUTU	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Nghumbeni DAY Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Nghumbeni Day Care Centre	Education	LP			R 24,000	R 6,000	2
Early Childhood Development	NGOATO MOSADI	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Nthuseni pre school	Education	LP			R 66,000	R 16,500	5
Early Childhood Development	Ndengeza Edu Care Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	MUSA WE NKOSI	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	RAMODUMO PRE- SCHOOL	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mugwazeni Creche	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Mukununde Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mulamuleli Pre School	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Mulati Creche	Education	LP			R 85,200	R 21,300	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Muledane Pre-school	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	MULODI BETHLEHEM COMM	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Muninginisi Early Learning Centr	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Muninginisi Early Learning Centr	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Namajabo Creche	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Murunwa Community Pre School	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Ngove Early Learning Centre	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Mutavhanani Community Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mutingati Educare Centre	Education	LP			R 48,000	R 12,000	4
Early Childhood Development	Mutoti Community Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mutshidzi Child Care Creche	Education	LP			R 72,000	R 45,600	4
Early Childhood Development	Muyexe Early Child Development	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	MV MOHLALA	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mvelaphanda Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Mvelaphanda Madadzhi Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mzilela Early Learning Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	N.M. Ramodike Pre-school	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Muraluwe Community Creche	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Noko-kgomo	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	NGOATO-MOSADI	Education	LP			R 24,000	R 4,000	1
Early Childhood Development	Nketetse Day Care Centre	Education	LP			R 144,000	R 36,000	6
Early Childhood Development	NKOANE	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	Nkomo Karabo Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Nkomo Karabo Day Care Centre	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	NKOPODI	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Nkovani Creche	Education	LP			R 24,000	R 6,000	3
Early Childhood Development	Nkuzana Early Learning Centre	Education	LP			R 24,000	R 6,000	2
Early Childhood Development	NKWANYANA	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Nkatlile Day Care Centre	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Noko creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	NKATEKO D.C.C	Education	LP			R 48,000	R 12,000	3
Early Childhood Development	NS MAJADIBODU	Education	LP			R 105,600	R 24,000	5
Early Childhood Development	Nsavulani Creche	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Nsavulani Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Nsuku Early Learning centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Nsungolo Learning Centre	Education	LP			R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ntataise	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	NTATAISHE	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Ntekuma Day Care	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	Nthekeng	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	NTHEPE	Education	LP			R 24,000	R 12,000	2
Early Childhood Development	Noblehoek E.L.C	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Nhlalala Educare Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Ngula Day Care Centre	Education	LP			R 37,200	R 9,300	2
Early Childhood Development	NGULA DAY CARE CENTRE	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Ngwako Mathekga Educare	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	NGWANAKUTU	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Ngwanakutu	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Ngwanamolomo	Education	LP			R 39,600	R 9,900	3
Early Childhood Development	NGWANAPHALA	Education	LP			R 24,000	R 12,000	1
Early Childhood Development	Ngwanatheko	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	NGWANATHEKO	Education	LP			R 48,000	R 24,000	2
Early Childhood Development	Nkatlile Day Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Nhlahle Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Mtititi Creche	Education	LP			R 39,400	R 9,900	3
Early Childhood Development	Nhlayiseko Creche	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Nhlayiseko early learning centre	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	Nhlayiso E.L.C	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Nhlayiso Early Learning Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Nhletelo Early Childhood Develo	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Nhluvuko	Education	LP			R 72,000	R 18,000	3
Early Childhood Development	Nhluvuko Child Care Centre	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	NHLUVUKO CHILD CARE CE	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Nhluvukok Early Learning Centre	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Nicodemus L	Education	LP			R 24,000	R 6,000	1
Early Childhood Development	Ngwasheng Pre-school	Education	LP			R 48,000	R 12,000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F121

Government Sector : Social

Organisation :

Number of Projects : 221

Average manual workers daily wage rate: R 71.48
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Totals : R 17,865,600 R 4,313,300 1,135

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Magageso Itireleng		LP			R 211,200	R 52,800	16
Early Childhood Development	Mamphulo creche		LP			R 48,000	R 12,000	3
-Not part of a programme-	MAMONE HOME BASED CAR		LP			R 118,800	R 29,700	9
Early Childhood Development	MAMOLO		LP			R 24,000	R 6,000	1
Home Community Based Care	Mamokgasefoko		LP			R 39,600	R 16,500	3
Early Childhood Development	Mamehlabe creche		LP			R 48,000	R 12,000	2
Early Childhood Development	Makwelantle Pre-School		LP			R 24,000	R 6,000	1
Early Childhood Development	MAKWARANI		LP			R 24,000	R 6,000	1
Early Childhood Development	MAKHASA		LP			R 24,000	R 6,000	2
Early Childhood Development	Makgobebele Creche		LP			R 24,000	R 6,000	1
Early Childhood Development	Makatakane		LP			R 48,000	R 12,000	2
Early Childhood Development	Maineleng Pre school		LP			R 24,000	R 6,000	1
Early Childhood Development	Lethabong Creche		LP			R 72,000	R 18,000	2
Early Childhood Development	Magoma Pre school		LP			R 48,000	R 12,000	2
Home Community Based Care	Manotoane HBC		LP			R 118,800	R 33,000	10
Early Childhood Development	MAFUKANI COMMUNITY CR		LP			R 26,400	R 6,600	2
Early Childhood Development	Mafiwa Pre-School		LP			R 24,000	R 6,000	1
Early Childhood Development	Mafato a Kgwale pre school		LP			R 24,000	R 6,000	1
Home Community Based Care	madibong HBC		LP			R 224,400	R 56,100	17
-Not part of a programme-	Madibong CHBC		LP			R 132,000	R 33,000	10
Early Childhood Development	mabvete		LP			R 72,000	R 18,000	3
Early Childhood Development	Mabotsinfadi Pre School		LP			R 24,000	R 6,000	1
Early Childhood Development	LUNUNGWI TSHEDZA DAY C		LP			R 39,600	R 9,900	3
Early Childhood Development	LONDOLANI EDU-CARE CEN		LP			R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Life Orientation		LP			R 92,400	R 23,100	7
Early Childhood Development	Fhatalushaka Comm Educare		LP			R 24,000	R 6,000	1
Home Community Based Care	Magukubjane		LP			R 118,800	R 27,900	9
Early Childhood Development	Mashala Pre scvhoool		LP			R 24,000	R 6,000	1
Early Childhood Development	Mokgophana Pre school		LP			R 24,000	R 6,000	1
Early Childhood Development	Mokgohloana creche & Pre schoo		LP			R 24,000	R 6,000	1
Early Childhood Development	MOKGALAPULA		LP			R 24,000	R 6,000	1
Early Childhood Development	MOHLOPHE		LP			R 24,000	R 6,000	1
Early Childhood Development	Modiana Creche & pre school		LP			R 48,000	R 12,000	2
Early Childhood Development	Mmakwena creche & pre school		LP			R 24,000	R 6,000	1
Early Childhood Development	MDABULA SUCCESS D.CC		LP			R 24,000	R 6,000	1
Early Childhood Development	Mbonyolosi Community Creche		LP			R 24,000	R 6,000	3
Early Childhood Development	MBOFHENI PRE SCHOOL		LP			R 48,000	R 12,000	2
Early Childhood Development	Matshokwane Day Care Centre		LP			R 72,000	R 18,000	3
Early Childhood Development	MATSHOKWANE DAY CARE		LP			R 79,200	R 19,800	6
Early Childhood Development	Mandala Chreche		LP			R 24,000	R 6,000	2
Early Childhood Development	Mashudu Khumbe		LP			R 752,000	R 18,000	3
Home Community Based Care	Manoke		LP			R 79,200	R 19,800	6
-Not part of a programme-	Mashabela HCBC Applied (DIC)		LP			R 132,000	R 33,000	10
Early Childhood Development	Marobone Primary		LP			R 48,000	R 12,000	2
Early Childhood Development	Mareologe Thekgano		LP			R 24,000	R 6,000	1
Drop in Centre Programme	MARAPONG HIV/AIDS CARE		LP			R 118,800	R 29,700	9
-Not part of a programme-	MARAPONG HIV/AIDS CARE		LP			R 145,200	R 36,300	11
Early Childhood Development	Maranatha Mogoto Creche		LP			R 24,000	R 6,000	1
Early Childhood Development	Mapitsi Creche & Pre		LP			R 48,000	R 12,000	2
Home Community Based Care	Maope		LP			R 105,600	R 24,600	8
Early Childhood Development	MANZWI		LP			R 48,000	R 12,000	2
Community Safety	MANYELETI YOUTH ACADE		LP			R 396,000	R 99,000	30
Community Safety	Manyeleti Youth Academy		LP			R 910,800	R 227,700	69
Early Childhood Development	Lesibana creche & pre school		LP			R 24,000	R 6,000	1
Home Community Based Care	Mathula		LP			R 39,600	R 9,900	3
Early Childhood Development	DENRHE		LP			R 48,000	R 12,000	2
Early Childhood Development	Hlatlolanang Creche		LP			R 48,000	R 12,000	2
Home Community Based Care	HIV/AIDS PREVENTION GRO		LP			R 13,200	R 3,300	1
-Not part of a programme-	Hitekani mapapila HBC		LP			R 52,800	R 13,200	4
Home Community Based Care	Good hope		LP			R 105,600	R 33,000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	GIDJA-MHANDENI		LP			R 24,000	R 6,000	1
Early Childhood Development	FRANCIS		LP			R 105,600	R 26,400	8
Early Childhood Development	FHULULEDZANI		LP			R 24,000	R 6,000	1
Early Childhood Development	FHATUWANI PRE SCHOOL		LP			R 24,000	R 6,000	1
Home Community Based Care	Fara 2 HBC		LP			R 132,000	R 33,000	10
Early Childhood Development	DITLOTSWANE		LP			R 48,000	R 12,000	2
Home Community Based Care	Dira o Direlwe		LP			R 171,600	R 14,300	13
Home Community Based Care	Life Line		LP			R 145,200	R 36,300	11
Early Childhood Development	Dikobe Pre-School		LP			R 24,000	R 6,000	1
Early Childhood Development	Hluvukani Ndhambi ELC		LP			R 24,000	R 6,000	1
Early Childhood Development	BUZZY BEE		LP			R 48,000	R 12,000	2
Early Childhood Development	BRIGHT MBHOKOTA PRE-SC		LP			R 120,000	R 30,000	5
Home Community Based Care	BOPANANG COMMUNITY BA		LP			R 105,600	R 26,400	8
Early Childhood Development	BOLEDI 'B'		LP			R 96,000	R 24,600	2
Early Childhood Development	BODWE		LP			R 26,400	R 6,600	2
Early Childhood Development	BELA BELA		LP			R 72,000	R 18,000	3
Early Childhood Development	BATLOKWA		LP			R 24,000	R 6,000	1
Home Community Based Care	Baroka		LP			R 105,600	R 24,600	8
Home Community Based Care	Baemedi hcbe/Drop in Centre		LP			R 92,400	R 23,100	7
Early Childhood Development	Amos Mahloana Creche		LP			R 72,000	R 18,000	3
Early Childhood Development	Aluwani Day Care		LP			R 48,000	R 18,000	2
Early Childhood Development	Dingapong Day Care Centre		LP			R 24,000	R 6,000	1
Early Childhood Development	Kholofelo		LP			R 48,000	R 12,000	2
Early Childhood Development	Lesetja Kwena Pre school		LP			R 24,000	R 6,000	1
Early Childhood Development	Lesedi Day Care Centre		LP			R 24,000	R 6,000	1
Home Community Based Care	Lesedi CCC		LP			R 24,600	R 6,600	2
Early Childhood Development	LESEDI		LP			R 48,000	R 12,000	2
Early Childhood Development	LEGAE		LP			R 48,000	R 18,000	1
Home Community Based Care	LAFATA HCBC		LP			R 24,000	R 6,000	1
Early Childhood Development	Kwena pre school		LP			R 24,000	R 6,000	1
Early Childhood Development	Kudubela Creche & pre school		LP			R 24,000	R 6,000	1
Early Childhood Development	Kokwana Day Care Centre		LP			R 24,000	R 6,000	1
Early Childhood Development	KHUTSONG		LP			R 48,000	R 12,000	2
Early Childhood Development	Khutsang Creche		LP			R 24,000	R 6,000	1
Early Childhood Development	Hlayisanani Day Care		LP			R 24,000	R 6,000	1
Home Community Based Care	Khomanani HCBC Group		LP			R 330,000	R 82,500	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Hlogotlou edu-health welfare and		LP			R 92,400	R 23,100	7
Early Childhood Development	KHENSANI CRECHE		LP			R 24,000	R 6,000	1
Early Childhood Development	KHAKHU COMMUNITY CREC		LP			R 39,600	R 9,900	3
Early Childhood Development	KGWANKGWE		LP			R 96,000	R 24,000	4
Early Childhood Development	Kgolathe Pre School		LP			R 24,000	R 6,000	1
Early Childhood Development	Kgoboki Pre School		LP			R 24,000	R 6,000	1
Early Childhood Development	Kgaiwa creche & Pre school		LP			R 24,000	R 6,000	1
Early Childhood Development	Kgabo moloto Creche & pre scho		LP			R 24,000	R 6,000	1
Early Childhood Development	JOMO MOLEKWA		LP			R 48,000	R 12,000	2
Early Childhood Development	ITIRELENG COMMUNITY CR		LP			R 48,000	R 12,000	2
Early Childhood Development	ITIRELENG COMMUNITY CR		LP			R 96,000	R 24,600	4
Drop in Centre Programme	Iketieng		LP			R 118,800	R 29,700	9
-Not part of a programme-	MORAPANENG HCBC		LP			R 118,800	R 29,700	9
Early Childhood Development	Khorishi Pre school		LP			R 24,000	R 6,000	1
Early Childhood Development	TALENTA		LP			R 24,000	R 6,000	2
Early Childhood Development	Toora		LP			R 24,000	R 6,000	1
-Not part of a programme-	TONDA LUSHAKA CH.BC		LP			R 303,600	R 75,900	23
Early Childhood Development	TLOU-KONE		LP			R 39,600	R 9,900	3
Early Childhood Development	Tlou Maphatja pre school		LP			R 24,000	R 6,000	1
Drop in Centre Programme	TLHAKODISHO CARE CENTR		LP			R 105,600	R 26,400	8
Community Based Services	TIYIMELANI		LP			R 72,000	R 18,000	3
Early Childhood Development	THUSANANG		LP			R 72,000	R 18,000	4
Home Community Based Care	Tholulwazi		LP			R 118,800	R 29,700	9
Early Childhood Development	Thibologa Pre school		LP			R 48,000	R 12,000	2
Early Childhood Development	THAVANELE		LP			R 72,000	R 18,000	3
Home Community Based Care	Thandanani		LP			R 79,600	R 33,000	6
Early Childhood Development	Moloko Pre-school		LP			R 24,000	R 6,000	1
Home Community Based Care	Thabaleboto HBC		LP			R 92,400	R 23,100	7
Early Childhood Development	Tshehla - Mokone		LP			R 24,000	R 6,000	1
Early Childhood Development	Swarishanang Creche		LP			R 157,200	R 39,300	7
Early Childhood Development	Swaranang Pre-School		LP			R 39,600	R 9,900	3
Early Childhood Development	Sunny Day Care Centre		LP			R 48,000	R 12,000	2
Early Childhood Development	Steppingstone ECD centre		LP			R 72,000	R 18,000	3
Home Community Based Care	soqoba		LP			R 24,600	R 6,600	2
Early Childhood Development	Shiko creche & pre school		LP			R 24,000	R 6,000	1
Early Childhood Development	Setumong Creche		LP			R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SENKWELE		LP			R 48,000	R 12,000	2
Early Childhood Development	Selolo Pre school		LP			R 24,000	R 6,000	1
-Not part of a programme-	SELEKODI CRECHE		LP			R 26,400	R 9,900	2
Early Childhood Development	SEGALE		LP			R 48,000	R 12,000	2
Home Community Based Care	THABANG CHILDREN'S PROJ		LP			R 158,400	R 39,600	18
Home Community Based Care	Vhuawelo Community Project		LP			R 198,000	R 49,500	15
Home Community Based Care	Zaaiplass Bambanani		LP			R 52,800	R 13,200	4
Drop in Centre Programme	YOUTH WITH VISION		LP			R 264,000	R 66,000	20
Early Childhood Development	XANDALALI DCC		LP			R 72,000	R 18,000	3
Early Childhood Development	WONDERLAND		LP			R 72,000	R 18,000	3
Early Childhood Development	wada pre-school		LP			R 24,000	R 6,000	1
Early Childhood Development	WADA PRE-SCHOOL		LP			R 13,200	R 3,300	1
Home Community Based Care	Vuyani HBC		LP			R 118,800	R 29,700	9
Early Childhood Development	Vuvha Community Creche		LP			R 13,200	R 3,300	3
Early Childhood Development	Vun'we Early Learning Centre		LP			R 13,200	R 3,300	1
Early Childhood Development	Vonani-Hlulani Pre-School		LP			R 72,000	R 18,000	3
Early Childhood Development	VISION OF WISDOM		LP			R 72,000	R 18,000	3
Early Childhood Development	TSETSETSE CRECHE		LP			R 66,000	R 16,500	5
Early Childhood Development	VHUMBEDI		LP			R 48,000	R 12,000	4
Early Childhood Development	TSBEDZA PRE SCHOOL		LP			R 24,000	R 6,000	1
Early Childhood Development	Tukishi Pre School		LP			R 24,000	R 6,000	1
Early Childhood Development	TSWINGA COMM CRECHE		LP			R 39,600	R 9,900	3
Drop in Centre Programme	Tswelopele D I C		LP			R 79,200	R 19,800	6
Early Childhood Development	TSHITANZHE		LP			R 26,400	R 6,600	2
Early Childhood Development	Tshitabaroka Pre school		LP			R 48,000	R 12,000	2
Early Childhood Development	TSHIKHUDINI		LP			R 52,800	R 13,200	4
Early Childhood Development	Tshifulanani2 Comm. Creche		LP			R 96,000	R 24,000	5
Early Childhood Development	Tshidongololwe		LP			R 72,000	R 18,000	4
Drop in Centre Programme	TSHEPONG CHILDREN'S PROJ		LP			R 118,800	R 29,700	9
Home Community Based Care	TSHEPONG CHILDREN'S PROJ		LP			R 224,400	R 56,100	17
Home Community Based Care	Tshehlwaneng		LP			R 105,600	R 24,600	8
Early Childhood Development	Saka pre school		LP			R 24,000	R 6,000	1
Early Childhood Development	Vhutalu community pre-school		LP			R 13,200	R 3,300	1
Early Childhood Development	MPODI		LP			R 24,000	R 6,000	1
Early Childhood Development	Seemi pre school		LP			R 24,000	R 6,000	1
Home Community Based Care	Ngwaabe HCBC		LP			R 158,400	R 39,600	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ngoanasenoa Pre school		LP			R 24,000	R 6,000	1
Early Childhood Development	NGALAVA DCC		LP			R 48,000	R 12,000	2
Early Childhood Development	NDAEDZO		LP			R 48,000	R 12,000	4
Home Community Based Care	NATIONAL COUNCIL OF AFRI		LP			R 2,257,200	R 564,300	171
Early Childhood Development	Nare -Thokoa Creche & pre schoo		LP			R 24,000	R 6,000	1
Early Childhood Development	NAPE A MORASWI		LP			R 24,000	R 6,000	1
Early Childhood Development	Nanga Educare Centre		LP			R 48,000	R 12,000	2
Early Childhood Development	Nakedi creche		LP			R 24,000	R 6,000	1
Early Childhood Development	mvelaphanda		LP			R 26,400	R 6,600	2
-Not part of a programme-	Nhluvuko		LP			R 24,000	R 6,000	1
Drop in Centre Programme	MSPCSAAP		LP			R 132,000	R 33,000	10
Early Childhood Development	NTSAKO DCC		LP			R 24,000	R 6,000	1
Early Childhood Development	MPHOTO		LP			R 24,000	R 6,000	1
Early Childhood Development	MPHENI ALUSENI CRECHE		LP			R 48,000	R 12,000	2
Early Childhood Development	MPHENI ALUSANI CRECHE		LP			R 24,000	R 6,000	1
Early Childhood Development	MPHATJENG		LP			R 24,000	R 6,000	1
Early Childhood Development	Mpamonyane Day Care Centre		LP			R 48,000	R 12,000	2
Home Community Based Care	Motswadibe		LP			R 105,600	R 24,600	8
Early Childhood Development	Motlakgomo Pre school		LP			R 24,000	R 6,000	1
Early Childhood Development	Mosobjane Creche		LP			R 24,000	R 6,000	1
Early Childhood Development	Moshi Pre school		LP			R 24,000	R 6,000	1
Early Childhood Development	Morongwa		LP			R 39,600	R 9,900	3
Drop in Centre Programme	Moria Toishi Drop in centre		LP			R 92,400	R 23,100	7
Early Childhood Development	Zamenkomste		LP			R 48,000	R 12,000	2
Home Community Based Care	MUSCSAAP		LP			R 250,800	R 62,700	19
Home Community Based Care	Phuthanang		LP			R 132,000	R 33,000	10
Early Childhood Development	MOOKGOPHONG CRECHE		LP			R 48,000	R 12,000	2
Early Childhood Development	RUNGULANI		LP			R 48,000	R 12,000	5
Early Childhood Development	Retsweletse		LP			R 13,200	R 6,600	1
Early Childhood Development	Rehlegile Creche		LP			R 24,000	R 6,000	1
Early Childhood Development	REATSWELETSE		LP			R 24,000	R 6,000	1
Early Childhood Development	Rankhwetshere		LP			R 52,800	R 13,200	4
Early Childhood Development	Ramatlwa Pre school		LP			R 24,000	R 6,000	1
Early Childhood Development	Ramalema creche		LP			R 24,000	R 6,000	1
Drop in Centre Programme	Rakgwadi		LP			R 132,000	R 33,000	10
Early Childhood Development	Radiphahla Pre school		LP			R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Putjishi Pre school		LP			R 48,000	R 12,000	2
Early Childhood Development	Ngwanatshepa Day Care Centre		LP			R 24,000	R 6,000	1
Drop in Centre Programme	Phuthanang Home Based Care		LP			R 158,400	R 39,600	12
Early Childhood Development	Sebushimadisha Pre-School		LP			R 24,000	R 6,000	1
Home Community Based Care	phuthanang		LP			R 184,800	R 46,200	14
Home Community Based Care	Pholosho HBC		LP			R 105,600	R 24,600	8
-Not part of a programme-	PHOLOGANG HOME BASED C		LP			R 118,800	R 29,700	9
Drop in Centre Programme	Phokwane Home Based Care		LP			R 198,000	R 49,500	15
Home Community Based Care	Phokoane		LP			R 118,800	R 29,700	9
Home Community Based Care	Pfumembe CBC		LP			R 13,200	R 3,300	1
Early Childhood Development	OUR FETURE SCHOOL		LP			R 52,800	R 13,200	4
Early Childhood Development	OLIFANTS HOEK DAY CARE		LP			R 96,000	R 24,000	4
Early Childhood Development	O.K Manamela Pre school		LP			R 24,000	R 6,000	1
Early Childhood Development	Nyika Hi Mbita		LP			R 13,200	R 3,300	1
Early Childhood Development	N'wa- Makasani Early Learning		LP			R 24,000	R 6,000	1
Early Childhood Development	Ntshakga Pre school		LP			R 48,000	R 12,000	2
Early Childhood Development	PULA MADIBOGO		LP			R 48,000	R 12,000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F122

Government Sector : Social

Organisation : Agriculture

Number of Projects : 1

Average manual workers daily wage rate: R 100.00

Totals :

R 48,000	R 12,000	2
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nhlalala Educare Centre	Agriculture	LP			R 48,000	R 12,000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F123

Government Sector : Social

Organisation : Arts, Culture and Tourism

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :

R 1,864,000	R 21,000	7
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Mobile Library Unit	Arts, Culture and Tourism	KN			R 1,864,000	R 21,000	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F124

Government Sector : Social

Organisation : Social Welfare and Population Development

Number of Projects : 2

Average manual workers daily wage rate: R 73.22
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Totals :

R 407,002	R 155,626	11
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	MYPP INANDA	Social Welfare and Population	KN			R 230,501	R 112,751	7
-Not part of a programme-	MYPP NONGOMA	Social Welfare and Population	KN			R 176,501	R 42,875	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F125

Government Sector : Social

Organisation : Social Development

Number of Projects : 3

Average manual workers daily wage rate: R 33.33
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Totals : R 2,161,486 R 681,033 126

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care L	Taona Health Institute cc	Social Development	KN			R 929,952	R 601,664	107
Home Community Based Care	SIPHUTHANDO CARE CENTR	Social Development	KN			R 693,314	R 31,309	10
Home Community Based Care	EKUPHUMULENI CARE CENT	Social Development	KN			R 538,220	R 48,060	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F126

Government Sector : Social

Organisation : Education

Number of Projects : 3

Average manual workers daily wage rate: R 90.00
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Totals :

R 3,813,090

R 832,400

98

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care L	Nquthu Esibanini Primary School	Education	KN			R 1,502,670	R 253,500	38
Home Community Based Care L	Newcastle Methodist Church	Education	KN			R 1,539,820	R 260,000	40
Home Community Based Care L	Bulwer-Nkelabantwana Hall	Education	KN			R 770,600	R 318,900	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F127

Government Sector : Social

Organisation :

Number of Projects : 1

Average manual workers daily wage rate: R 71.43
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Totals :

R 194,501	R 47,375	5
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	MYPP UMGENTI		KN			R 194,501	R 47,375	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F128

Government Sector : Social

Organisation : Transport

Number of Projects : 12

Average manual workers daily wage rate: R 22.00
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Totals : R 376,200 R 90,576 47

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	School Crossing Patrol Project	Transport	KN			R 21,670	R 5,418	3
-Not part of a programme-	School Crossing Patrol Project	Transport	KN			R 118,630	R 26,178	15
-Not part of a programme-	School Crossing Patrol Project	Transport	KN			R 23,110	R 5,778	3
-Not part of a programme-	School Crossing Patrol Project	Transport	KN			R 36,070	R 9,018	4
-Not part of a programme-	School Crossing Patrol Project	Transport	KN			R 16,870	R 4,218	2
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN			R 16,870	R 4,218	2
-Not part of a programme-	School Crossing Patrol Project	Transport	KN			R 16,870	R 4,218	2
-Not part of a programme-	School Crossing Patrol Project	Transport	KN			R 16,870	R 4,218	2
-Not part of a programme-	School Crossing Patrol Project	Transport	KN			R 17,830	R 4,458	2
-Not part of a programme-	School Crossing Patrol Project	Transport	KN			R 31,270	R 7,818	5
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN			R 43,270	R 10,818	5
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN			R 16,870	R 4,218	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F129

Government Sector : Social

Organisation : Education

Number of Projects : 2

Average manual workers daily wage rate: R 55.00
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Totals :

R 1,639,000	R 552,000	162
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Vukuzenzele	Education	NW			R 19,000	R 12,000	12
Early Childhood Development	ECD-Education level5-Mafikeng	Education	NW			R 1,620,000	R 540,000	150

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F130

Government Sector : Social

Organisation : Social Development

Number of Projects : 90

Average manual
workers daily
wage rate:

R 39.18

Totals : R 28,197,256 R 8,361,082 1,129

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LEGATO PRE-SCHOOL	Social Development	NW			R 5,310,000	R 1,404,000	4
Early Childhood Development	ITIRELENG TATAISO DAY CA	Social Development	NW			R 62,652	R 22,173	5
Early Childhood Development	ITSOSENG COMMUNITY CRE	Social Development	NW			R 87,468	R 39,996	1
Early Childhood Development	Karabelo place of care	Social Development	NW			R 23,400	R 7,800	3
Early Childhood Development	Kgakala Droping Center	Social Development	NW			R 750,000	R 15,000	15
Home Community Based Care	Kgothlang Home base care	Social Development	NW			R 230,400	R 57,600	19
Early Childhood Development	KOKETSO EARLY LEARNING	Social Development	NW			R 32,904	R 9,000	3
Early Childhood Development	KOPANANG DAY CARE CENT	Social Development	NW			R 12,134	R 6,269	4
Early Childhood Development	Kopano Ke Maatla	Social Development	NW			R 96,000	R 24,000	8
Early Childhood Development	MATSHIKA PRE SCHOOL	Social Development	NW			R 6,218,400	R 2,547,600	3
Drop in Centre Programme	Lebone Women Empowerment	Social Development	NW			R 169,200	R 56,400	17
Early Childhood Development	Ikaelelo Early Learning Centre	Social Development	NW			R 44,100	R 14,700	4
Early Childhood Development	LERENG BANA DAY CARE CE	Social Development	NW			R 154,968	R 30,939	6
Early Childhood Development	LESEDI LA PODILE CRECHE	Social Development	NW			R 56,940	R 19,392	4
Early Childhood Development	Life Line	Social Development	NW			R 756,000	R 63,000	20
Early Childhood Development	Lollipep Kleuterskool	Social Development	NW			R 165,036	R 60,672	9
Early Childhood Development	Lorato Early Learning Centre	Social Development	NW			R 13,500	R 4,500	2
Early Childhood Development	Maiteko Early Learning Centre	Social Development	NW			R 92,484	R 22,956	5
Early Childhood Development	MAKABOLANE DAY CARE C	Social Development	NW			R 74,607	R 22,500	4
Home Community Based Care	masupatsela youth pioneers	Social Development	NW			R 4,239,000	R 1,413,000	314
Early Childhood Development	AGOSI-MABATSANE ELC	Social Development	NW			R 36,984	R 12,273	1
Home Community Based Care	KUTLWANO HBC	Social Development	NW			R 190,800	R 63,600	21
Early Childhood Development	DIKETO EARLY LEARNING C	Social Development	NW			R 46,673	R 19,810	3
Home Community Based Care	Bagomotsi Home Community Bas	Social Development	NW			R 180,000	R 60,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bambanani Youth Project	Social Development	NW			R 204,240	R 60,600	20
Early Childhood Development	Baptist Children Centre	Social Development	NW			R 158,400	R 39,600	13
Drop in Centre Programme	Be Green and Active Drop-in- cen	Social Development	NW			R 162,000	R 54,000	20
Early Childhood Development	BOIKHUTSO BLUE METHODIST	Social Development	NW			R 122,904	R 48,660	7
Early Childhood Development	Boiteko Day Care Centre	Social Development	NW			R 31,500	R 10,500	4
Home Community Based Care	Bomme Dinatla	Social Development	NW			R 190,800	R 63,600	21
Early Childhood Development	BOPANANG PRE-SCHOOL	Social Development	NW			R 121,152	R 31,896	4
Early Childhood Development	Bophelo Pele home base care	Social Development	NW			R 80,000	R 21,200	8
Early Childhood Development	IPELENG DAY CARE CENTRE	Social Development	NW			R 39,900	R 9,600	3
Home Community Based Care	Borolelo Home Based Care	Social Development	NW			R 218,400	R 54,600	18
Early Childhood Development	IKAGENG CENTRE	Social Development	NW			R 271,452	R 119,656	12
-Not part of a programme-	DIRELANG PRE-SCHOOL	Social Development	NW			R 42,108	R 12,672	3
Early Childhood Development	Eternal Life Pre-school	Social Development	NW			R 17,100	R 5,700	3
Early Childhood Development	ETHOL DAY CARE CENTRE	Social Development	NW			R 74,352	R 23,100	3
Early Childhood Development	FATLHOSANG BANA CRECH	Social Development	NW			R 72,510	R 34,932	3
Early Childhood Development	GAMANYAI DAY CARE CENT	Social Development	NW			R 38,088	R 5,892	2
Early Childhood Development	GATELANG PELE II DAY CAR	Social Development	NW			R 238,992	R 13,872	3
Early Childhood Development	Gatelapele E.L.C	Social Development	NW			R 423,360	R 35,280	4
Early Childhood Development	Green Hills ECD Centre	Social Development	NW			R 195,744	R 87,161	13
-Not part of a programme-	Mmalerato Community Creche	Social Development	NW			R 107,832	R 27,744	4
Home Community Based Care	Bophelong Home Based Care Cen	Social Development	NW			R 181,800	R 60,600	20
Early Childhood Development	TSELATSWEU EARLY LEARN	Social Development	NW			R 57,952	R 14,316	4
Early Childhood Development	Seapei Early Learning Centre	Social Development	NW			R 47,700	R 15,900	4
Early Childhood Development	SOLOFELANG CRECHE	Social Development	NW			R 121,625	R 20,119	2
Early Childhood Development	TEBOGO DAY CARE CENTRE	Social Development	NW			R 54,906	R 14,992	2
Early Childhood Development	THARI CRECHE	Social Development	NW			R 60,080	R 13,032	4
Early Childhood Development	THOTENG EARLY LEARNING	Social Development	NW			R 91,056	R 18,612	6
Home Community Based Care	Thuso potlako Community Home	Social Development	NW			R 254,400	R 63,600	21
Early Childhood Development	Thuto Lore	Social Development	NW			R 118,800	R 9,900	4
Home Community Based Care	Tlhabologang Aids Fotrum	Social Development	NW			R 230,400	R 57,600	19
-Not part of a programme-	Mathateng ELC	Social Development	NW			R 55,488	R 9,672	4
Early Childhood Development	Tlhaping Early Learning Centre	Social Development	NW			R 195,120	R 16,260	6
Home Community Based Care	Rekathusa Home Based Care	Social Development	NW			R 254,400	R 63,600	21
Home Community Based Care	Tshepang care givers project	Social Development	NW			R 190,800	R 63,600	21
Home Community Based Care	Tsholofelo Care and Support Gro	Social Development	NW			R 190,800	R 63,600	21
Early Childhood Development	Tsholofelo Early Learning Centre	Social Development	NW			R 242,400	R 60,600	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	TSHUPE HOSPICE	Social Development	NW			R 677,000	R 10,000	9
Home Community Based Care	Tshupe Hospice	Social Development	NW			R 300,000	R 75,000	25
Home Community Based Care	Tshwaraganang HBC	Social Development	NW			R 154,800	R 51,600	17
Home Community Based Care	Tshwaraganang Home Base Care	Social Development	NW			R 242,400	R 60,600	20
Home Community Based Care	Tswelopele Home Based Care Giv	Social Development	NW			R 230,400	R 57,600	19
Early Childhood Development	WILLOW-PARK DROPPING IN	Social Development	NW			R 96,000	R 4,600	8
Early Childhood Development	TLHAPING EARLY LEARNING	Social Development	NW			R 104,952	R 51,125	6
Early Childhood Development	PHAPOSANE DAY CARE CEN	Social Development	NW			R 63,330	R 29,430	4
-Not part of a programme-	MMELEGI SETSHEGO EARLY	Social Development	NW			R 149,896	R 40,632	5
Early Childhood Development	Modimong Creche	Social Development	NW			R 9,900	R 3,300	2
Early Childhood Development	MOLOMO EARLY LEARNING	Social Development	NW			R 60,276	R 31,700	2
Early Childhood Development	Moralo Early Learning Centre	Social Development	NW			R 50,568	R 11,412	3
Early Childhood Development	MOROBIE PRE- SCHOOL	Social Development	NW			R 47,976	R 2,316	1
Early Childhood Development	Mosimegi Early Childhood Centr	Social Development	NW			R 24,300	R 8,100	3
Early Childhood Development	Mpontshetsela Early Learning Ce	Social Development	NW			R 27,000	R 9,000	6
Early Childhood Development	MPONTSHETSELA EARLY LE	Social Development	NW			R 40,676	R 24,900	4
Early Childhood Development	Ntataise Early Learning Centre	Social Development	NW			R 9,000	R 3,000	2
Early Childhood Development	Retsweletse ECD	Social Development	NW			R 27,000	R 9,000	4
Early Childhood Development	OES DAY CARE CENTRE	Social Development	NW			R 40,809	R 10,043	4
Early Childhood Development	Remmone Mothusi ELC	Social Development	NW			R 60,264	R 13,200	4
Home Community Based Care	Pholontle home based care	Social Development	NW			R 250,200	R 62,550	21
Early Childhood Development	Readira Home Base Care	Social Development	NW			R 156,000	R 13,000	13
Home Community Based Care	Readira home based care	Social Development	NW			R 117,000	R 39,000	13
Early Childhood Development	Reagagaba Early Learning Centre	Social Development	NW			R 21,150	R 7,050	4
Early Childhood Development	REAGOLA CRECHE	Social Development	NW			R 130,008	R 34,788	2
Early Childhood Development	REITSHUPILE EARLY LEARNI	Social Development	NW			R 96,540	R 27,888	7
Home Community Based Care	Rejoice Home Based Care	Social Development	NW			R 163,800	R 54,600	18
Home Community Based Care	Rekathusa Home Based Care	Social Development	NW			R 230,400	R 57,600	19
Drop in Centre Programme	Willow-Prk Dropping Centre	Social Development	NW			R 98,400	R 24,600	8
Home Community Based Care	NW Vukuzenzele	Social Development	NW			R 315,000	R 210,000	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F131

Government Sector : Social

Organisation : Health

Number of Projects : 52

Average manual
workers daily
wage rate:

R 52.50

Totals : R 19,620,800 R 6,253,375 1,777

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Botho Jwa Rona Home Communit	Health	NW			R 117,000	R 39,000	13
Home Community Based Care	A RE DIRENG	Health	NW			R 180,000	R 45,000	15
Home Community Based Care	KDT Caregivers	Health	NW			R 693,000	R 231,000	70
Home Community Based Care	Itsoseng Katlego	Health	NW			R 108,000	R 27,000	9
Home Community Based Care	Iphapeng	Health	NW			R 60,000	R 15,000	5
Home Community Based Care	Ikageng HBC (Matile)	Health	NW			R 72,000	R 18,000	7
Home Community Based Care	Fathoga	Health	NW			R 84,000	R 21,000	7
Home Community Based Care	Danville Home Based Care	Health	NW			R 99,000	R 33,000	10
High Transmission Area Project	Community counsellors-3	Health	NW			R 2,049,300	R 683,100	207
Home Community Based Care	Community Counsellors-2	Health	NW			R 2,059,200	R 686,400	208
Home Community Based Care	Community Counsellors	Health	NW			R 3,667,500	R 1,222,500	219
Home Community Based Care	Lemogang Bathong Aids Aware	Health	NW			R 156,000	R 39,000	13
Home Community Based Care	Community care givers-4	Health	NW			R 2,098,800	R 699,600	212
Home Community Based Care	Lemogang Support Group	Health	NW			R 79,200	R 26,400	8
Home Community Based Care	Bophelo Home Community Based	Health	NW			R 144,000	R 48,000	16
Home Community Based Care	Boikhutso Health Care Centre	Health	NW			R 192,000	R 16,000	16
Home Community Based Care	Belegang Bakgatla	Health	NW			R 40,000	R 30,000	9
Community Based Services	Baptist Chiildren Centre	Health	NW			R 84,000	R 42,000	7
Home Community Based Care	Baikemedi Care Givers	Health	NW			R 56,000	R 42,000	14
Home Community Based Care	Bagomotsi HBC	Health	NW			R 312,000	R 78,000	26
Home Community Based Care	Baa-leema Tshwaragano Home B	Health	NW			R 126,000	R 42,000	14
Drop in Centre Programme	Areitireleng Service Centre	Health	NW			R 117,000	R 39,000	13
Home Community Based Care	Are Kopaneng	Health	NW			R 132,000	R 33,000	10
Home Community Based Care	Are Itireleng HBC Matau	Health	NW			R 144,000	R 36,000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Aganang mokgola HBC	Health	NW			R 11,100	R 2,775	1
Home Community Based Care	Community care givers-5	Health	NW			R 2,168,100	R 722,700	219
Home Community Based Care	Operation Blanket Caregivers	Health	NW			R 287,100	R 95,700	29
Home Community Based Care	Wara ka Thata Molorwe	Health	NW			R 36,000	R 9,000	3
Home Community Based Care	Tsibogang Caregivers	Health	NW			R 405,900	R 135,300	41
Home Community Based Care	Tshireletso Home Based Care	Health	NW			R 198,000	R 66,000	22
Home Community Based Care	Tshepang care and support	Health	NW			R 168,300	R 56,100	17
Home Community Based Care	Thusanang HBC	Health	NW			R 48,000	R 12,000	4
Home Community Based Care	Sivukile HCBC	Health	NW			R 48,000	R 12,000	4
Home Community Based Care	SEDI MODUCARE	Health	NW			R 24,000	R 6,000	2
Hospice	Rustenburg Hospice -Wonderkop	Health	NW			R 72,000	R 18,000	6
Hospice	Rustenburg Hospice -Segwaelane	Health	NW			R 96,000	R 24,000	8
Home Community Based Care	Resolofetse	Health	NW			R 120,000	R 30,000	8
Home Community Based Care	Kgatelopele HBC	Health	NW			R 360,000	R 90,000	30
Home Community Based Care	Reatlegile HCBC	Health	NW			R 36,000	R 9,000	3
Home Community Based Care	WWSS	Health	NW			R 60,000	R 15,000	5
Home Community Based Care	NW VAAL AIDS HBC	Health	NW			R 148,500	R 49,500	15
Home Community Based Care	MDB Caregivers	Health	NW			R 455,400	R 151,800	46
Home Community Based Care	Masibambaneni	Health	NW			R 204,000	R 51,000	16
Home Community Based Care	Maikano Care Givers	Health	NW			R 144,000	R 36,000	12
Home Community Based Care	Love Ministries	Health	NW			R 435,600	R 108,900	33
Home Community Based Care	Lomanyaneng Home Based Care	Health	NW			R 356,400	R 118,800	36
Home Community Based Care	Letlhabile Community Health Org	Health	NW			R 44,000	R 6,000	2
Home Community Based Care	LESEDING	Health	NW			R 204,000	R 51,000	17
Home Community Based Care	Lesedi HBC	Health	NW			R 12,000	R 3,000	1
Home Community Based Care	Lesedi HBC	Health	NW			R 216,000	R 54,000	18
Home Community Based Care	Lesedi	Health	NW			R 36,000	R 9,000	3
Home Community Based Care	Red Cross	Health	NW			R 356,400	R 118,800	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure F132

Government Sector : Social

Organisation :

Number of Projects : 4

Average manual workers daily wage rate: R 48.75
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Totals :

R 793,200	R 236,400	76
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	HIV AND AIDS		NW			R 228,000	R 57,000	19
Home Community Based Care	Bright Future Home Based Care		NW			R 277,200	R 92,400	28
Home Community Based Care	Bophelo Pele Home Based Care		NW			R 180,000	R 60,000	20
Home Community Based Care	Bophelo Pele Home Based Care		NW			R 108,000	R 27,000	9