

Annexure G1

Expanded Public Works Programme (EPWP) 2nd Quarter 2010/11 (Cumulative: 1 April 2010 to 30 September 2010) Report: Municipalities Consolidated per Sector

National Totals **1125** **R 14979.9 m** **R 2999.2 m** **19,800** **19.58** **90,307** **90,307** **80%** **35%** **0.061%** **R 88** **R 377.4 m**

Sector	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 September 2010	Person-Years of Work including training (1 April 2010 to 30 September 2010)	Person-Years of Training (1 April 2010 to 30 September 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 September 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 September 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 September 2010)
Infrastructure Sector	969	R 14,775,348,410.79	R 2,934,832,235	17,533	0.122	81,168	81,168	82%	30%	0.030%	R 88.25	R 346,208,806
Environment & Culture Sector	130	R 172,112,554.01	R 36,772,087	1,670	0.330	7,631	7,631	53%	72%	0.170%	R 90.49	R 23,270,105
Social Sector	26	R 32,441,363.00	R 27,595,353	597	19.126	1,508	1,508	120%	109%	1.194%	R 68.38	R 7,913,615

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2010 to 30 September 2010 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Zero's or blank fields imply that reporting bodies did not report on requested information.
5. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
6. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
7. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on.
8. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector.
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.

Annexure G2

Expanded Public Works Programme (EPWP) 2nd Quarter 2010/11 (Cumulative: 1 April 2010 to 30 September 2010) Report: District Municipalities and Metros per Province

Sub Totals	684	R 11954.6 m	R 2263.1 m	16,481	19.58	74,442	74,442	78%	35%	0.062%	R 88	R 318.2 m
Local Government District Municipalities (DM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 September 2010	Person-Years of Work including training (1 April 2010 to 30 September 2010)	Person-Years of Training (1 April 2010 to 30 September 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 September 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 September 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 September 2010)
Eastern Cape	133	R 1,020,407,772	R 384,414,827	2,593	0.28	13,395	13,395	71%	50%	0.001	R 78	R 36,454,673
Alfred Nzo	19	R 142,757,980	R 68,999,965	617	0.00	2,157	2,157	85%	33%		R 57.84	R 7,889,359
Amatole	32	R 225,917,320	R 128,085,561	255	0.00	1,836	1,836	79%	29%		R 83.09	R 4,946,250
Chris Hani	20	R 59,860,446	R 11,796,057	245	0.00	2,608	2,608	98%	44%		R 80.61	R 3,112,329
Nelson Mandela Bay Metro	52	R 457,979,550	R 110,112,483	1,449	0.00	6,605	6,605	54%	66%	0.002	R 92.19	R 20,005,115
O.R.Tambo	3	R 75,306,171	R 39,375,202	4	0.28	33	33	94%	30%		R 38.33	R 47,975
Ukhahlamba	7	R 58,586,303	R 26,045,558	23	0.00	156	156	70%	8%		R 89.40	R 453,644
Northern Cape	18	R 71,220,707	R 21,994,549	57	0.00	531	531	100%	32%	0%	R 76	R 947,956
Frances Baard	1	R 3,262,500	R 45,580	1	0.00	13	13	100%			R 70.00	R 20,020
Kgalagadi	1	R 9,000,000	R 390,000	5	0.00	54	54	100%	20%		R 60.00	R 64,800
Namakwa	3	R 3,128,485	R 340,153	13	0.00	148	148	100%	48%		R 65.00	R 192,955
Pixley ka Seme	7	R 29,841,509	R 7,612,172	23	0.00	185	185	100%	30%		R 76.71	R 380,832
Siyanda	6	R 25,988,212	R 13,606,643	16	0.00	131	131	100%	24%		R 79.15	R 289,349
Western Cape	202	R 586,767,216	R 187,049,865	1,435	18.84	7,256	7,256	62%	44%	0%	R 99	R 29,063,024
Central Karoo	1	R 3,455,000	R 2,146,232	3	0.00	35	35	100%	6%		R 47.00	R 35,814
City of Cape Town Metro	199	R 563,742,216	R 180,997,578	1,420	18.84	7,184	7,184	61%	45%	0.001	R 104.86	R 28,795,130
Overberg	1	R 17,000,000	R 3,389,100	4	0.00	13	13	100%	8%		R 140.00	R 120,120
West Coast	1	R 2,570,000	R 516,954	8	0.00	24	24	100%	42%		R 60.00	R 111,960
Free State	6	R 32,572,903	R 20,161,469	442	0.12	1,004	1,004	160%	128%	0.018	R 82	R 5,479,165
Fezile Dabi	2	R 12,700,000	R 2,930,912	24	0.12	81	81	84%	67%		R 115.00	R 636,870
Lejweleputswa	1	R 2,280,103	R 1,897,638	7	0.00	37	37	100%	41%		R 40.00	R 65,960
Thabo Mofutsanyane	2	R 14,992,800	R 13,925,182	409	0.00	865	865	171%	140%	0.021	R 56.50	R 4,743,995
Xhariep	1	R 2,600,000	R 1,407,737	2	0.00	21	21	100%	14%		R 70.00	R 32,340
Mpumalanga	24	R 63,552,084	R 24,280,169	128	0.00	603	603	100%	32%	0.000	R 83	R 2,622,667
Ehlanzeni	1	R 30,000,000	R 252,560	13	0.00	42	42	100%	21%		R 82.00	R 252,560
Nkangala	23	R 33,552,084	R 24,027,609	115	0.00	561	561	100%	33%		R 90.65	R 2,370,107
Gauteng	190	R 5,263,562,798	R 1,360,890,682	8,579	0.29	35,424	35,424	85%	17%	0.000	R 96	R 177,336,891
City of Tshwane Metro	91	R 1,454,019,115	R 469,080,789	924	0.00	3,742	3,742	85%	18%		R 104.97	R 22,065,124
Ekurhuleni Metro	26	R 1,422,616,709	R 277,099,000	151	0.00	1,066	1,066	89%	22%		R 93.04	R 3,281,508
Johannesburg Metro	71	R 2,366,891,389	R 612,243,938	7,497	0.29	30,592	30,592	85%	17%		R 84.59	R 151,862,639
Sedibeng	1	R 7,866,000	R 2,318,202	8	0.00	18	18	100%	22%		R 70.00	R 122,220
West Rand	1	R 12,169,586	R 148,753	0.26	0.00	6	6	100%	17%		R 90.00	R 5,400
Limpopo	46	R 332,091,815	R 47,002,217	388	0.04	1,450	1,450	95%	36%	0.003	R 85	R 7,950,642
Capricorn	11	R 31,259,707	R 7,571,170	56	0.00	246	246	88%	37%	0.016	R 87.27	R 1,065,034
Mopani	6	R 13,538,510	R 10,842,658	51	0.04	214	214	97%	43%		R 67.50	R 853,880
Greater Sekhukhune	22	R 198,927,364	R 16,705,662	149	0.00	464	464	95%	36%	0.002	R 81.04	R 2,895,004
Vhembe	7	R 88,366,233	R 11,882,727	131	0.00	526	526	96%	33%		R 111.30	R 3,136,724

Local Government District Municipalities (DM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 September 2010	Person-Years of Work including training (1 April 2010 to 30 September 2010)	Person-Years of Training (1 April 2010 to 30 September 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 September 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 September 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 September 2010)
KwaZulu-Natal	47	R 4,324,827,180	R 107,856,639	2,522	0.00	13,809	13,809	61%	54%	0.001	R 70	R 52,853,547
Amajuba	3	R 54,826,124	R 19,587,688	47	0.00	253	253	100%	39%		R 53.67	R 483,465
eThekweni Metro	8	R 216,279,787	R 64,299,400	2,279	0.00	12,231	12,231	57%	56%	0.000	R 84.54	R 49,577,837
iLembe	1	R 16,000,000	R 125,000	5	0.00	42	42	40%	45%		R 80.00	R 96,960
Sisonke	1	R 5,054,038	R 90,160	4	0.00	35	35	100%	37%		R 112.00	R 90,160
Ugu	2	R 7,255,575	R 386,736	1	0.00	31	31	90%	10%		R 112.00	R 29,456
Umzinyathi	2	R 3,511,898,879	R 924,660	14	0.00	69	69	78%	45%		R 40.50	R 169,060
uThungulu	7	R 216,738,641	R 2,397,114	89	0.00	547	547	92%	36%	0.002	R 62.64	R 1,174,379
Zululand	23	R 296,774,136	R 20,045,881	84	0.00	601	601	100%	35%	0.005	R 67.13	R 1,232,230
North West	18	R 259,570,089	R 109,415,362	336	0.00	970	970	100%	32%	0.000	R 92	R 5,469,543
Bojanala Platinum	1	R 10,000,000	R 1,100,000	3	0.00	13	13	100%	15%		R 80.00	R 55,120
Dr Ruth Segomotsi Mompati	6	R 61,905,089	R 30,492,438	276	0.00	668	668	100%	39%		R 109.33	R 4,097,704
Ngaka Modiri Molema	11	R 187,665,000	R 77,822,924	57	0.00	289	289	100%	16%		R 94.55	R 1,316,719

Notes & Definitions:

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- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Projects reported in quarter 3 for West Rand was reallocated to the Central District Municipality in the data submission
- Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
- Budget & expenditure for some projects is high in Q1 than Q2. This is because of the difference in municipal, provincial & national financial years.

Annexure G3

Expanded Public Works Programme (EPWP) 2nd Quarter 2010/11 (Cumulative: 1 April 2010 to 30 September 2010) Report: Local Municipalities per Province

Sub Totals	441	R 3025.3 m	R 736.1 m	3,319	0.00	15,865	15,865	89%	32%	0.050%	R 88	R 59.2 m
Local Government Local Municipalities (LM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 September 2010	Person-Years of Work including training (1 April 2010 to 30 September 2010)	Person-Years of Training (1 April 2010 to 30 September 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 September 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 September 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 September 2010)
Eastern Cape	111	R 408,842,265	R 76,504,228	660	0.00	3,802	3,802	95%	34%	0.001	R 74	R 10,503,646
Amahlathi	3	R 26,620,961	R 170,520	8	0.00	44	44	100%	36%		R 90.00	R 170,520
Baviaans	7	R 6,556,888	R 4,156,511	30.58	0.00	696	696	100%	45%		R 52.71	R 281,576
Blue Crane Route	1	R 2,061,511	R 61,511	3	0.00	22	22	100%	14%		R 75.00	R 43,500
Buffalo City	8	R 57,153,270	R 12,529,764	59	0.00	356	356	100%	13%		R 80.00	R 1,117,045
Camdeboo	2	R 366,420	R 165,186	3	0.00	10	10	100%	20%		R 70.00	R 44,240
Elundini	6	R 18,117,151	R 6,621,702	14	0.00	124	124	100%	19%		R 66.60	R 222,798
Emalahleni EC	7	R 25,164,745	R 1,734,631	45	0.00	227	227	67%	26%		R 65.71	R 625,810
Engcobo	1	R 1,000,000	R 19,635	1	0.00	11	11	100%	36%		R 85.00	R 19,635
Gariep	2	R 8,879,800	R 698,714	2	0.00	17	17	100%	12%		R 90.00	R 39,600
Ikwezi	1	R 6,500,000	R 397,809	1	0.00	6	6	100%	17%		R 100.00	R 20,600
Inkwanca	4	R 1,639,560	R 109,452	6	0.00	57	57	100%	2%		R 66.25	R 108,190
Intsika Yethu	5	R 23,757,916	R 797,489	33	0.00	134	134	79%	23%		R 55.40	R 327,652
Inxuba Yethemba	1	R 112,521	R 57,458	3	0.00	12	12	100%	42%		R 74.00	R 56,758
Kouga	2	R 6,536,590	R 2,336,514	24	0.00	73	73	100%	14%	0.014	R 92.25	R 460,427
Kou-Kamma	2	R 18,152,961	R 764,471	7	0.00	41	41	100%	12%		R 138.06	R 226,051
Lukanji	7	R 6,704,332	R 435,582	23	0.00	263	263	96%	25%		R 67.10	R 365,537
Makana	1	R 1,164,115	R 21,258	1	0.00	15	15	100%	20%		R 108.00	R 19,008
Maletswai	1	R 4,096,514	R 3,444,866	1	0.00	8	8	100%	13%		R 141.12	R 43,747
Matatiele	1	R 1,667,333	R 823,500	60	0.00	305	305	100%	63%		R 60.00	R 823,500
Mhlotlo	6	R 18,581,032	R 2,616,500	26	0.00	99	99	78%	33%		R 71.25	R 429,263
Mnquma	3	R 6,714,952	R 2,195,249	35	0.00	116	116	100%	34%		R 76.67	R 557,260
Ndlambe	3	R 17,629,898	R 4,851,608	12	0.00	83	83	75%	10%		R 71.67	R 203,110
Nkonkobe	5	R 7,915,000	R 4,816,573	13	0.00	62	62	100%	19%		R 80.00	R 241,350
Ntabankulu	1	R 100,000	R 10,710	1	0.00	2	2	100%	50%		R 85.00	R 10,710
Nyandeni	6	R 14,117,311	R 4,715,111	17	0.00	99	99	100%	54%		R 71.67	R 372,085
Gaukeni	6	R 48,706,296	R 5,276,434	166	0.00	335	335	100%	43%	0.006	R 67.10	R 2,573,644
Sakhisizwe	3	R 2,040,000	R 115,635	6	0.00	42	42	100%	19%		R 51.67	R 68,820
Senqu	6	R 44,097,888	R 11,236,868	49	0.00	415	415	93%	37%		R 75.08	R 817,027
Tsolwana	3	R 284,833	R 42,433	2	0.00	19	19	100%	21%		R 101.50	R 42,433
Umzimvubu	7	R 32,402,468	R 5,280,536	10	0.00	109	109	100%	28%		R 79.29	R 171,750
Northern Cape	18	R 79,574,000	R 17,817,545	222	0.00	1,269	1,269	100%	44%	0.000	R 78	R 3,052,985
Emthanjeni	4	R 2,865,000	R 450,150	11	0.00	75	75	100%	31%		R 62.50	R 166,080
Ga Segonyana	3	R 9,010,915	R 284,695	6	0.00	49	49	100%	31%		R 100.00	R 131,600
Moshaweng	1	R 26,362,383	R 5,000,000	1	0.00	13	13	100%	62%		R 60.00	R 15,600
Phokwane	1	R 5,274,796	R 1,169,388	4	0.00	15	15	100%	33%		R 70.00	R 66,150
Sol Plaatjie	7	R 25,547,820	R 4,573,540	191	0.00	1,064	1,064	100%	46%		R 92.43	R 2,567,411
Tsantsabane	1	R 5,285,596	R 3,629,827	1	0.00	10	10	100%	20%		R 14.00	R 3,304
Ubuntu	1	R 5,227,490	R 2,709,946	7	0.00	43	43	100%	44%		R 60.00	R 102,840

Local Government Local Municipalities (LM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 September 2010	Person-Years of Work including training (1 April 2010 to 30 September 2010)	Person-Years of Training (1 April 2010 to 30 September 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 September 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 September 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 September 2010)
Western Cape	66	R 118,900,461	R 45,505,472	184	0.00	1,803	1,803	90%	21%	0.002	R 81	R 3,429,765
Beaufort West	4	R 30,798,255	R 10,289,222	15	0.00	128	128	100%	11%		R 82.17	R 237,981
Bitou	2	R 14,146,800	R 12,656,536	20	0.00	80	80	100%	25%		R 100.00	R 450,000
Breede Valley	6	R 315,800	R 238,532	6	0.00	41	41	100%	39%		R 70.00	R 94,920
Cape Agulhas	1	R 500,000	R 176,300	2	0.00	15	15	100%	33%		R 100.00	R 38,100
Drakenstein	1	R 4,550,000	R 140,000	6	0.00	50	50	100%	26%		R 100.00	R 140,000
Hessequa	1	R 4,000,000	R 3,584,157	7	0.00	60	60	100%	2%		R 100.00	R 169,400
Kannaland	10	R 5,523,192	R 272,090	14	0.00	347	347	100%	12%		R 77.00	R 247,110
Matzikama	2	R 1,300,000	R 311,448	3	0.00	17	17	100%			R 70.00	R 48,240
Oudtshoorn	7	R 14,069,503	R 1,159,566	40	0.00	556	556	93%	29%	0.005	R 84.43	R 737,445
Overstrand	1	R 4,172,800	R 445,027	1	0.00	7	7	100%			R 110.00	R 15,400
Swartland	2	R 97,775	R 10,130	0	0.00	13	13	100%			R 93.00	R 6,666
Swellendam	2	R 2,549,847	R 2,057,007	13	0.00	58	58	100%	2%		R 92.50	R 264,000
Theewaterskloof	27	R 36,876,489	R 14,165,457	58	0.00	431	431	68%	25%		R 79.03	R 980,503
Free State	63	R 935,301,215	R 294,912,784	612	0.00	2,570	2,570	94%	27%	0.0004	R 83	R 10,601,044
Kopanong	2	R 19,549,106	R 513,169	3	0.00	33	33	100%	45%		R 90.00	R 64,170
Letsemeng	3	R 8,776,340	R 2,948,754	18	0.00	76	76	100%	47%		R 77.05	R 270,471
Mafube	3	R 29,285,929	R 7,541,192	28	0.00	108	108	100%	29%		R 97.48	R 500,206
Maluti a Phofung	7	R 65,837,161	R 20,844,561	122	0.00	492	492	82%	34%		R 70.71	R 1,547,770
Mangaung	21	R 595,370,061	R 184,388,614	252	0.00	1,038	1,038	92%	25%		R 71.43	R 4,468,265
Mantsopa	2	R 14,060,000	R 6,355,780	3	0.00	32	32	100%	59%		R 114.00	R 77,784
Masilonyana	2	R 14,646,000	R 4,375,138	12	0.00	105	105	100%	21%		R 90.00	R 259,880
Metsimaholo	2	R 15,153,675	R 9,889,544	9	0.00	33	33	100%	36%		R 99.00	R 200,376
Mohokare	4	R 33,782,575	R 14,825,244	13	0.00	59	59	100%	19%	0.017	R 91.06	R 247,706
Moqhaka	8	R 60,998,120	R 19,247,116	72	0.00	335	335	100%	24%		R 94.63	R 1,531,593
Nala	4	R 28,437,623	R 8,985,051	26	0.00	100	100	115%	17%		R 85.50	R 452,760
Naledi FS	1	R 8,910,356	R 5,225,005	38	0.00	64	64	78%	36%		R 70.00	R 618,240
Nketoana	2	R 11,862,129	R 4,591,191	4	0.00	49	49	100%	12%		R 100.00	R 102,900
Tokologo	1	R 6,832,140	R 24,570	1	0.00	13	13	100%	23%		R 90.00	R 24,570
Tswelopele	1	R 21,800,000	R 5,157,867	9	0.00	33	33	100%	3%		R 107.60	R 234,353
Mpumalanga	28	R 287,704,846	R 83,226,222	204	0.00	748	748	92%	23%	0.000	R 76	R 3,749,339
Bushbuckridge	1	R 2,200,000	R 11,872	1	0.00	11	11	100%	36%		R 70.00	R 9,660
Delmas	1	R 13,616,031	R 13,616,031	29	0.00	91	91	100%	12%		R 0.15	R 978
Emalahleni MP	4	R 82,240,477	R 8,971,051	10	0.00	63	63	100%	25%		R 103.00	R 263,640
Govan Mbeki	1	R 1,710,269	R 1,105,475	3	0.00	23	23	100%	35%		R 80.00	R 58,480
Emakhazeni	1	R 465,190	R 465,190	5	0.00	12	12	100%	50%		R 90.00	R 95,040
Mbombela	2	R 39,655,154	R 21,255,508	19	0.00	118	118	84%	29%		R 70.00	R 303,100
Msukaligwa	2	R 3,956,553	R 3,657,863	18	0.00	53	53	100%	43%		R 40.04	R 73,221
Nkomazi	2	R 23,073,771	R 3,826,221	4	0.00	26	26	100%	54%		R 70.00	R 68,600
Pixley Ka Seme	2	R 6,345,000	R 3,823,950	15	0.00	41	41	100%	39%		R 48.00	R 214,336
Steve Tshwete	9	R 93,422,824	R 10,400,465	19	0.00	147	147	71%			R 71.67	R 351,254
Thembisile	2	R 5,820,000	R 5,372,849	46	0.00	92	92	100%	39%		R 124.50	R 1,326,124
Umjindi	1	R 15,199,577	R 10,719,747	35	0.00	71	71	100%	8%		R 122.00	R 984,906

Local Government Local Municipalities (LM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 30 September 2010	Person-Years of Work including training (1 April 2010 to 30 September 2010)	Person-Years of Training (1 April 2010 to 30 September 2010)	Gross Number of Work opportunities Created (1 April 2010 to 30 September 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 30 September 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 30 September 2010)
Gauteng	30	R 399,337,066	R 33,789,130	142	0.00	593	593	34%	12%	0.000	R 102	R 3,397,376
Kungwini	5	R 21,197,490	R 3,412,000	25	0.00	81	81	100%	41%		R 93.40	R 533,542
Midvaal	2	R 3,300,000	R 1,831,746	2	0.00	15	15	100%	13%		R 45.00	R 5,300
Mogale City	4	R 71,245,585	R 6,063,681	8	0.00	48	48	98%	40%		R 129.00	R 224,202
Westonaria	3	R 20,698,212	R 3,087,493	12	0.00	61	61	100%	28%		R 100.00	R 266,800
Merafong City	16	R 282,895,779	R 19,394,210	96	0.00	388	388	87%	29%	0.003	R 104.63	R 2,367,532
Limpopo	51	R 301,982,121	R 77,306,862	401	0.00	1,517	1,517	97%	40%	0.000	R 85	R 7,539,397
Ba-Phalaborwa	3	R 10,991,055	R 5,564,004	23	0.00	70	70	100%	39%		R 83.33	R 470,225
Bela-Bela	3	R 8,112,748	R 5,330,068	30	0.00	68	68	94%	53%		R 70.00	R 485,940
Blouberg	6	R 12,716,000	R 1,733,855	34	0.00	90	90	100%	40%		R 70.83	R 519,850
Fetakgomo	2	R 11,432,819	R 6,451,370	5	0.00	30	30	100%	27%		R 75.00	R 89,175
Elias Motosoledi	1	R 1,993,378	R 250,000	2	0.00	8	8	100%	38%		R 126.00	R 50,400
Greater Letaba	2	R 6,305,000	R 355,583	19	0.00	70	70	100%	63%		R 80.00	R 349,120
Greater Marble Hall	1	R 3,000,000	R 157,493	5	0.00	11	11	100%	45%		R 100.00	R 125,100
Greater Tzaneen	2	R 8,831,800	R 6,218,495	18	0.00	82	82	100%	46%		R 80.00	R 335,405
Lepelle-Nkumpi	2	R 7,820,000	R 3,512,750	28	0.00	146	146	94%	35%		R 90.00	R 574,740
Lephalale	3	R 18,166,214	R 1,022,439	22	0.00	66	66	74%	18%		R 81.33	R 394,054
Makhuduthamaga	2	R 12,920,178	R 4,183,285	6	0.00	22	22	100%	36%		R 65.00	R 93,080
Maruleng	1	R 2,292,040	R 1,120,341	3	0.00	15	15	100%	40%		R 85.00	R 60,180
Mogalakwena	7	R 26,250,000	R 12,201,139	56	0.00	169	169	100%	43%		R 92.86	R 1,221,625
Polokwane	8	R 95,213,064	R 12,093,603	94	0.00	408	408	100%	35%		R 86.25	R 1,597,567
Thabazimbi	4	R 30,350,000	R 3,066,320	40	0.00	173	173	100%	51%		R 90.00	R 805,688
Thulamela	4	R 45,587,823	R 14,046,114	15	0.00	89	89	87%	39%		R 101.97	R 367,248
KwaZulu-Natal	23	R 195,607,406	R 11,250,177	47	0.00	341	341	97%	28%	0.000	R 69	R 715,560
Abaqulusi	3	R 29,522,118	R 1,121,660	4	0.00	31	31	100%			R 65.00	R 54,015
eDumbe	2	R 7,268,840	R 109,240	1.22	0.00	12	12	100%	8%		R 67.50	R 18,530
Newcastle	1	R 18,032,230	R 3,095,258	6.53	0.00	37	37	100%	16%		R 65.00	R 97,630
Nongoma	3	R 34,831,663	R 100,550	2.55	0.00	30	30	100%	47%		R 65.00	R 38,090
Ulundi	7	R 8,902,012	R 528,985	18	0.00	125	125	100%	44%		R 65.71	R 270,705
Umzimkhulu	2	R 6,480,000	R 3,264,675	0.24	0.00	40	40	78%	30%		R 112.00	R 6,160
uPhongolo	5	R 90,570,545	R 3,029,809	15	0.00	66	66	100%	9%		R 64.00	R 230,430
North West	51	R 298,080,386	R 95,821,477	847	0.00	3,222	3,222	80%	37%	0.000	R 90	R 16,225,306
City of Matlosana	7	R 33,780,368	R 3,531,438	132	0.00	543	543	100%	49%	0.002	R 111.55	R 2,334,735
Ditsobotla	3	R 6,833,280	R 6,074,329	28	0.00	204	204	100%	46%		R 84.00	R 480,788
Greater Taung	2	R 11,424,000	R 7,382,492	26	0.00	104	104	100%	16%		R 77.50	R 474,700
Kgetlengrivier	1	R 17,000,000	R 361,670	1	0.00	14	14	100%	14%		R 126.00	R 38,682
Lekwa-Teemane	1	R 7,200,000	R 5,649,092	7	0.00	42	42	100%	33%		R 112.00	R 174,608
Madibeng	4	R 20,154,480	R 9,740,000	151	0.00	330	330	57%	31%		R 86.00	R 3,055,808
Mafikeng	3	R 20,530,000	R 151,900	5.42	0.00	79	79	100%	6%		R 96.67	R 122,020
Mamusa	1	R 8,729,750	R 1,956,000	2	0.00	19	19	100%	37%		R 136.63	R 51,373
Maquassi Hills	5	R 46,811,200	R 19,047,153	28	0.00	414	414	100%	65%		R 98.53	R 456,430
Molopo	2	R 2,080,000	R 473,000	5	0.00	67	67	48%	55%		R 44.50	R 54,890
Moretele	6	R 37,726,075	R 13,246,000	166	0.00	384	384	44%	14%		R 105.00	R 3,815,083
Naledi NW	1	R 7,500,000	R 2,150,000	28	0.00	88	88	100%	28%		R 80.00	R 513,920
Tlokwe	1	R 7,275,169	R 2,054,156	10	0.00	48	48	100%	15%		R 120.00	R 269,400
Rustenburg	11	R 63,736,064	R 21,384,247	246	0.00	797	797	68%	37%		R 73.18	R 4,233,499
Tswaing	3	R 7,300,000	R 2,620,000	12	0.00	89	89	100%	17%		R 63.33	R 149,370

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2010 to 30 September 2010 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.