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NOTE: Due to the unavailability of department names in some data submissions this index is provided as a guide to individual annexure numbers

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Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H1

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 19 | | | R 142,757,980.46 | R 68,999,964.90 | 2157 |
| Labour Intensive Programme | MOYENI COMMUNITY HALL | EC | | | R 1,241,146 | R 730,846 | 22 |
| Not part of a programme | ANDM Rural Plant Operators | EC | | | R 4,680,400 | R 978,407 | 120 |
| Not part of a programme | Caba-Mdeni Water Supply | EC | | | R 2,883,541 | R 1,365,427 | 44 |
| Labour Intensive Programme | Cederville Sanitation Up-grade | EC | | | R 9,588,407 | R 1,775,349 | 34 |
| MIG | Fobane Sub Regional Water Supply Scheme Phase 1F | EC | | | R 3,415,628 | R 1,245,619 | 25 |
| MIG | Fobane Sub-Regional water supply Scheme phase 1B | EC | | | R 5,461,250 | R 4,420,507 | 44 |
| MIG | Fobane Sub-Regional Water Supply Scheme Phase 1C | EC | | | R 3,570,130 | R 1,227,599 | 57 |
| MIG | Fobane Sub-Regional Water Supply Scheme Phase 1D | EC | | | R 2,739,105 | R 1,795,009 | 69 |
| Labour Intensive Programme | ANDM District Sanitation | EC | | | R 54,217,248 | R 37,790,292 | 1081 |
| Labour Intensive Programme | Maintainance and Cleaning Project | EC | | | R 2,104,240 | R 2,051,675 | 297 |
| Labour Intensive Programme | WELAKABINI ROADS | EC | | | R 3,896,600 | R 2,689,850 | 15 |
| Not part of a programme | Msukeni Development Centre 1 | EC | | | R 4,174,877 | R 937,704 | 88 |
| MIG | Nomkolokoto Water Supply- Bulk | EC | | | R 7,230,410 | R 6,946,271 | 76 |
| Labour Intensive Programme | Ramohlakoana Sewerage Phase 2 | EC | | | R 24,717,493 | R 1,377,423 | 55 |
| Labour Intensive Programme | SIQHINGENI ACCESS ROAD | EC | | | R 2,162,039 | R 1,132,706 | 14 |
| Not part of a programme | Tholamela Water Supply | EC | | | R 2,722,493 | R 218,425 | 19 |
| Labour Intensive Programme | Tholang Water Supply | EC | | | R 3,102,370 | R 842,912 | 59 |
| Labour Intensive Programme | UMZIMVUBU RIVER VALLEY | EC | | | R 2,162,039 | R 1,237,905 | 14 |
| MIG | Fobane Sub-Regional Water Supply Scheme Phase 1E | EC | | | R 2,688,565 | R 236,040 | 24 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
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Government Sector Infrastructure

Annexure H2

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 32 | | | R 225,917,320.24 | R 128,085,560.86 | 1836 |
| Labour Intensive Programme | Fort Beaufort: Newtown Sewer | EC | | | R 3,175,037 | R 1,007,179 | 17 |
| MIG | Crouch Bush Water supply:Scheme A | EC | | | R 20,820,149 | R 2,820,149 | 36 |
| Labour Intensive Programme | Kotana LWSP | EC | | | R 177,313 | R 53,826 | 35 |
| Labour Intensive Programme | Idutywa Water Supply Phase 4 | EC | | | R 13,144,605 | R 4,235,087 | 40 |
| Labour Intensive Programme | Idutywa East Water Supply Scheme Phase 3 | EC | | | R 20,343,399 | R 15,763,112 | 153 |
| Labour Intensive Programme | Idutywa East Water Supply Scheme Phase 2 | EC | | | R 17,942,224 | R 14,101,250 | 124 |
| Labour Intensive Programme | Mbashe North Phase 3:11 Villages | EC | | | R 19,246,223 | R 18,661,353 | 209 |
| Labour Intensive Programme | Gaga-tyume Water Supply Scheme Phase V | EC | | | R 229,268 | R 164,920 | 23 |
| Labour Intensive Programme | Mncwasa Water Supply Scheme 1E | EC | | | R 13,021,313 | R 7,149,821 | 42 |
| Labour Intensive Programme | Ehlobo WS Ph3 Scheme C- 4 Villages | EC | | | R 2,897,102 | R 1,340,859 | 48 |
| Labour Intensive Programme | Ehlobo Water Supply Scheme F | EC | | | R 7,578,272 | R 1,928,799 | 85 |
| Labour Intensive Programme | Ehlobo Water Supply Ph 3:Scheme B | EC | | | R 1,617,304 | R 1,297,407 | 30 |
| Labour Intensive Programme | Ehlobo Phase 3 W/S Scheme D | EC | | | R 3,766,299 | R 3,356,180 | 51 |
| Labour Intensive Programme | Ehlobo Phase 3 Scheme E | EC | | | R 5,095,895 | R 4,504,349 | 119 |
| Labour Intensive Programme | Dwesa Water Phase 1 | EC | | | R 32,500 | R 25,278 | 6 |
| Labour Intensive Programme | Idutywa East Water Supply Scheme Phase 1 | EC | | | R 13,490,621 | R 7,328,056 | 34 |
| Labour Intensive Programme | Myoyo Water Supply Scheme C | EC | | | R 9,007,154 | R 5,458,367 | 46 |
| Labour Intensive Programme | Xora Regional Water Supply Scheme Phase 1a and b | EC | | | R 6,968,251 | R 3,726,084 | 34 |
| Labour Intensive Programme | Seymour Water Treatment works | EC | | | R 3,339,103 | R 3,140,645 | 31 |
| Labour Intensive Programme | Runletts Water Supply Phase 2 | EC | | | R 1,001,104 | R 769,694 | 28 |
| Labour Intensive Programme | Nqabara North Water LWSP | EC | | | R 55,000 | R 54,675 | 21 |
| Labour Intensive Programme | Ngqushwa Wards 6, 7 and 13 Sanitation Project | EC | | | R 1,076,992 | R 484,539 | 62 |
| Labour Intensive Programme | Mbashe North Phase 3 Area 1- 6 Villages | EC | | | R 3,943,890 | R 1,648,140 | 32 |
| Labour Intensive Programme | Myoyo Water Supply Scheme D | EC | | | R 4,024,309 | R 2,361,212 | 36 |
| Labour Intensive Programme | Zenzeleni-Peddie South | EC | | | R 200,664 | R 66,888 | 27 |
| Labour Intensive Programme | Myoyo Water Supply Scheme A | EC | | | R 9,788,684 | R 2,150,341 | 49 |
| Labour Intensive Programme | Myoyo Water Supply :Scheme B | EC | | | R 8,805,190 | R 4,107,026 | 127 |
| Labour Intensive Programme | Mxumbu Sanitation Project | EC | | | R 4,001,264 | R 3,357,835 | 157 |

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--------------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 32 | | | R 225,917,320.24 | R 128,085,560.86 | 1836 |
| Labour Intensive Programme | Mncwasa Water Supply scheme Phase 1B | EC | | | R 12,449,538 | R 9,693,736 | 44 |
| Labour Intensive Programme | Mncwasa Water Supply Scheme 2B | EC | | | R 8,411,085 | R 1,778,046 | 34 |
| Labour Intensive Programme | Mncwasa Water supply Scheme 2A | EC | | | R 7,195,610 | R 4,372,341 | 37 |
| Labour Intensive Programme | Ngqushwa Ward 5 | EC | | | R 3,071,960 | R 1,178,367 | 19 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
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Government Sector Infrastructure

Annexure H3

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|-------------------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 20 | | | R 59,860,446.06 | R 11,796,057.45 | 2608 |
| Vuk'uphile | Nkondlo-Gqobonco Water Supply Saziso | EC | | | R 821,738 | R 52,517 | 27 |
| Labour Based Construction Programme | CHDM ELIMINATION OF SANITATION BACKLO | EC | | | R 2,000,000 | R 157,630 | 244 |
| Vuk'uphile | Cofimvaba Ward 15 -Banzi South Water Supply Wowo | EC | | | R 1,302,871 | R 525,718 | 47 |
| Labour Intensive Programme | COFIMVABA WARD 15 WATER SUPPLY- CONTR | EC | | | R 2,721,411 | R 20,171 | 34 |
| Vuk'uphile | Cofimvaba Ward 15-Banzi South Water Supply Chush | EC | | | R 1,087,771 | R 253,523 | 23 |
| Vuk'uphile | Cofimvaba Ward 15-Banzi South Water Supply Lukpe | EC | | | R 1,091,177 | R 266,770 | 38 |
| Vuk'uphile | Cofimvaba Ward15-Banzi South Water Supply Ogiyon | EC | | | R 1,711,078 | R 692,312 | 21 |
| Community based | ELIMINATION OF SANITATION BACKLOG PROG | EC | | | R 6,500,000 | R 308,582 | 404 |
| Labour Intensive Programme | Bojana Skobeni Water Supply Contract 2 | EC | | | R 2,940,313 | R 640,132 | 40 |
| Vuk'uphile | Nkondlo-Gqobonco Water Supply Ntsika Mvana | EC | | | R 1,346,670 | R 31,113 | 47 |
| Labour Intensive Programme | ZINGQUTHU SANITATION PHASE 1 | EC | | | R 1,179,537 | R 867,226 | 57 |
| Vuk'uphile | Nkondlo-Gqobonco water supply-Wendy | EC | | | R 958,310 | R 11,312 | 8 |
| Labour Intensive Programme | QUTHUBENI WATER SUPPLY | EC | | | R 4,601,498 | R 520,785 | 45 |
| Labour Intensive Programme | RA 60 HEWU BULK WATER SUPPLY SCHEME PH | EC | | | R 801,147 | R 801,147 | 30 |
| Labour Intensive Programme | Refurbishment Operations - Maintenance Prog CHDM | EC | | | R 14,000,000 | R 5,041,605 | 1214 |
| Labour Intensive Programme | TSOMO RDP 2 CONTRACT 1 | EC | | | R 4,747,012 | R 222,935 | 24 |
| Labour Intensive Programme | TSOMO RDP2 CONTRACT 2 | EC | | | R 3,841,114 | R 159,441 | 49 |
| Labour Intensive Programme | TSOMO RDP2 CONTRACT3 | EC | | | R 4,033,249 | R 77,682 | 34 |
| Community based | WATER SERVICES CAPACITY BUILDING PROGR | EC | | | R 1,805,550 | R 8,753 | 45 |
| Labour Intensive Programme | Intsika Yethu Ward 16 Sanitation | EC | | | R 2,370,000 | R 1,136,705 | 177 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
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Government Sector Infrastructure

Annexure H4

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 43 | | | R 440,308,345.90 | R 96,451,884.23 | 2529 |
| Labour Intensive Programme | Constr of Sidewalks in Malabar & Walmer Heights | EC | | | R 1,772,516 | R 14,040 | 4 |
| Labour Intensive Programme | Ground Water Investigation: Veeplaas | EC | | | R 2,400,000 | R 1,542,690 | 6 |
| Labour Intensive Programme | Fumisukoma Primary School Motherwell | EC | | | R 605,450 | R 425,000 | 7 |
| Labour Intensive Programme | Donkin Reserve Environmental Upgrade | EC | | | R 15,000,000 | R 8,435,000 | 32 |
| Labour Intensive Programme | Contr of Sidewalks: Uitenhage R334 Cape Rd | EC | | | R 272,954 | R 10,000 | 6 |
| Labour Intensive Programme | Construction of the Thusong Service Centre Motherwell | EC | | | R 20,707,013 | R 3,240,000 | 114 |
| Labour Intensive Programme | Construction of Addo Pedestrian Bridge | EC | | | R 7,134,766 | R 82,790 | 30 |
| Labour Intensive Programme | Constr of Sidewalks: Uitenhage R334 Cape Rd | EC | | | R 275,545 | R 10,000 | 10 |
| Labour Intensive Programme | Constr of Sidewalks in Zwide: Mingo St | EC | | | R 483,000 | R 15,000 | 7 |
| Labour Intensive Programme | 2010 TRAINING VENUES | EC | | | R 17,788,083 | R 1,215,621 | 41 |
| Labour Intensive Programme | Constr of Sidewalks in Sherwood along Walker Drive | EC | | | R 671,144 | R 118,000 | 13 |
| Labour Intensive Programme | Kempston Road Upgrade - Haup - Diaz | EC | | | R 42,002,288 | R 6,600,000 | 91 |
| Labour Intensive Programme | Constr of Sidewalks in Khayamadi: Chief Albert Luth | EC | | | R 236,745 | R 52,000 | 10 |
| Labour Intensive Programme | Constr of sidewalks in Bethelsdorp: Basson, Burk and | EC | | | R 609,155 | R 14,824 | 4 |
| Labour Intensive Programme | Constr of sidewalks in Bethelsdorp Laurence Erasmus | EC | | | R 1,378,146 | R 185,000 | 18 |
| Labour Intensive Programme | Cluster Tarring of Gravel Roads | EC | | | R 33,676,706 | R 15,500,000 | 568 |
| Labour Intensive Programme | Cleansing of Uitenhage Central Business District | EC | | | R 1,067,891 | R 177,982 | 16 |
| Labour Intensive Programme | Cleaning Brigade | EC | | | R 3,000,000 | R 3,000,000 | 215 |
| Labour Intensive Programme | Bush Clearing in MotherwellKhanyisa | EC | | | R 2,266,667 | R 1,664,760 | 154 |
| Labour Intensive Programme | Bush Clearing in MotherwellIkamva | EC | | | R 2,914,286 | R 2,200,000 | 198 |
| Labour Intensive Programme | Constr of Sidewalks in Sunridge Park & Lorraine: Can | EC | | | R 1,831,893 | R 79,346 | 19 |
| Labour Intensive Programme | Nivens Drift Substation | EC | | | R 6,014,987 | R 1,724,102 | 13 |
| Labour Intensive Programme | Van der Kemp's Kloof | EC | | | R 20,450,085 | R 2,218,321 | 50 |
| Labour Intensive Programme | Urban Renewal of Market Square and Surrounds-Uiten | EC | | | R 10,996,512 | R 307,718 | 36 |
| Labour Intensive Programme | Upgrade of Clinic Facilities Zwide Clinic | EC | | | R 542,415 | R 369,800 | 68 |
| Labour Intensive Programme | Trenchless Rehabilitation of Sewers | EC | | | R 8,822,928 | R 300,625 | 73 |
| Labour Intensive Programme | Strand Street Environmental upgrade | EC | | | R 14,000,000 | R 1,607,177 | 83 |
| Labour Intensive Programme | Stanford Road and Bloemendal Arterial | EC | | | R 21,336,200 | R 733,156 | 39 |

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 43 | | | R 440,308,345.90 | R 96,451,884.23 | 2529 |
| Labour Intensive Programme | Soweto on Sea: Construction | EC | | | R 3,829,395 | R 162,000 | 12 |
| Labour Intensive Programme | Sewer Cleaning South Region | EC | | | R 4,500,000 | R 212,574 | 20 |
| Labour Intensive Programme | H103Heugh RoadMR427Widening-1st - 8th Avenue | EC | | | R 23,939,383 | R 3,000,000 | 73 |
| Labour Intensive Programme | Paving of Entrance Road at Zwide | EC | | | R 1,176,445 | R 27,840 | 22 |
| Labour Intensive Programme | Joe Slovo Powerline | EC | | | R 9,499,113 | R 775,612 | 48 |
| MIG | New Brickmakerskloof bridge in lower baakens valey | EC | | | R 19,104,072 | R 135,000 | 19 |
| Labour Intensive Programme | Motherwell NU 29 Bulk Stormwater | EC | | | R 15,415,067 | R 50,000 | 23 |
| Labour Intensive Programme | Motherwell NU 29 - Phase | EC | | | R 15,224,100 | R 11,365,465 | 54 |
| Labour Intensive Programme | Motherwell House Numbering | EC | | | R 1,600,000 | R 1,200,000 | 88 |
| Labour Intensive Programme | Motherwell CDS Phase 3A | EC | | | R 3,500,000 | R 16,750 | 7 |
| Labour Intensive Programme | Minor Sewer Repairs | EC | | | R 13,198,208 | R 709,334 | 38 |
| Labour Intensive Programme | M4 Settlers Way - Mount Rd Interchange Phase 2 | EC | | | R 14,923,492 | R 7,123,711 | 38 |
| Housing Delivery | KwaNobuhle Area 10 | EC | | | R 60,000,000 | R 15,169,840 | 46 |
| Labour Intensive Programme | Wells Estate- New M.P.C. | EC | | | R 8,373,368 | R 4,558,806 | 72 |
| MIG | Resurface Non-Subs Roads in PE | EC | | | R 7,768,326 | R 102,000 | 44 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H5

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 75,058,491.48 | R 39,327,562.45 | 30 |
| Labour Intensive Programme | Coffee Bay Regional Water Supply Scheme | EC | | | R 75,058,491 | R 39,327,562 | 30 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H6

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 7 | | | R 58,586,303.46 | R 26,045,558.27 | 156 |
| Labour Intensive Programme | Water Treatment Works and 2 Concrete | EC | | | R 31,861,664 | R 5,334,510 | 35 |
| Labour Intensive Programme | Water Supply Rising Mains in Ugie | EC | | | R 2,046,864 | R 1,131,741 | 16 |
| Labour Intensive Programme | Senqu-UKDM B.S.I.A. Prog | EC | | | R 7,599,502 | R 7,598,678 | 29 |
| MIG | Proposed Orange Fish Tunnel Pumping Scheme | EC | | | R 2,830,081 | R 1,137,442 | 10 |
| Labour Intensive Programme | Elundini-UKDM B.S.I.A. Prog. (DC014/1/72) | EC | | | R 7,520,803 | R 7,272,794 | 37 |
| Labour Intensive Programme | Construction of Link Sewer for the Ugie Truck Stop | EC | | | R 1,440,063 | R 471,106 | 14 |
| MIG | ALIWAL NORTH AREA 13 BULK SEWER: PHASE | EC | | | R 5,287,327 | R 3,099,287 | 15 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H7

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|---|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 3,262,500.00 | R 45,580.36 | 13 |
| Facilities and Infrastructure Development P | Roads and Storm Water Maintenance Tar Parching | NC | | | R 3,262,500 | R 45,580 | 13 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
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Government Sector Infrastructure

Annexure H8

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 9,000,000.00 | R 390,000.00 | 54 |
| MIG | Supply & Erect VIP Toilets at Cassel Village | NC | | | R 9,000,000 | R 390,000 | 54 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H9

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|-------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 3 | | | R 3,128,485.00 | R 340,153.00 | 148 |
| Not part of a programme | Upgrading of Pofadder road | NC | | | R 750,000 | R 63,950 | 84 |
| Not part of a programme | Okiep Water Reticulation | NC | | | R 2,100,000 | R 146,075 | 35 |
| EPWP Provincial | Eradication of Invader plants (Prosopis Trees) Pofadde | NC | | | R 278,485 | R 130,128 | 29 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H10

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|-------------------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 7 | | | R 29,841,509.40 | R 7,612,172.28 | 185 |
| EPWP Provincial | Upgrading of Streets in Petrusville | NC | | | R 2,775,000 | R 71,550 | 57 |
| MIG | Upgrading of Gravel Access Road Phillipstown | NC | | | R 3,100,000 | R 30,010 | 21 |
| MIG | Petrusville Solid waste | NC | | | R 6,400,000 | R 532,629 | 35 |
| Housing Delivery | Complete Construction of Internal Services of 50 erven | NC | | | R 1,420,490 | R 82,920 | 11 |
| Labour Based Construction Programme | Colesberg New Public Transport Facility. | NC | | | R 5,227,490 | R 5,086,850 | 7 |
| Labour Intensive Programme | Cleaning of cemetery in Montana | NC | | | R 300,000 | R 14,520 | 11 |
| Labour Based Construction Programme | Ccnstruction of roads in Thembelihle | NC | | | R 10,618,530 | R 1,793,694 | 43 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H11

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|---|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 6 | | | R 25,988,212.19 | R 13,606,642.94 | 131 |
| MIG | Upgrading Topline Bulk Water Supply | NC | | | R 4,518,922 | R 4,518,922 | 18 |
| MIG | Upgrading Brandboom Bulk Water Supply | NC | | | R 2,800,000 | R 1,800,000 | 18 |
| Not part of a programme | Regravelling of roads in Olifantshoek | NC | | | R 3,000,000 | R 1,205,454 | 7 |
| Facilities and Infrastructure Development P | PMG Complete construction of sewer pump station 3,p | NC | | | R 4,722,195 | R 4,722,195 | 24 |
| Housing Delivery | Construction of 78 houses in Riemvasmaak | NC | | | R 4,512,507 | R 1,088,249 | 36 |
| MIG | 1026: Cillie Access & Collector Roads | NC | | | R 6,434,588 | R 271,823 | 28 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H12

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 3,455,000.00 | R 2,146,231.96 | 35 |
| Labour Intensive Programme | Construction of new street and associated stormwater i | WC | | | R 3,455,000 | R 2,146,232 | 35 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H13

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 67 | | | R 455,750,764.03 | R 152,773,024.25 | 4190 |
| Labour Intensive Programme | Imphuma E Area Various Areas | WC | | | R 900,000 | R 463,000 | 120 |
| Labour Intensive Programme | Empire Avenue Houtbay | WC | | | R 257,573 | R 150,000 | 11 |
| Labour Intensive Programme | Footbridges over Eastern Boulevard and De Waal | WC | | | R 5,387,820 | R 240,000 | 51 |
| Labour Intensive Programme | Foreshore Freeways: Rehabilitation of Bearings: Phase | WC | | | R 9,851,819 | R 5,000,000 | 36 |
| Labour Intensive Programme | Fortuin Road Retreat | WC | | | R 52,898 | R 52,898 | 10 |
| Labour Intensive Programme | Hayworth Way | WC | | | R 330,485 | R 50,000 | 10 |
| Labour Intensive Programme | Aaron Road Lotus River | WC | | | R 237,072 | R 50,000 | 10 |
| Labour Intensive Programme | Honover Park | WC | | | R 12,673,117 | R 2,250,000 | 38 |
| Labour Intensive Programme | Devonshire Road Ottery | WC | | | R 274,408 | R 160,000 | 10 |
| Labour Intensive Programme | Impuma D Masiqame Trading 729 CC (SA 1) | WC | | | R 13,300,000 | R 5,580,000 | 1089 |
| Labour Intensive Programme | Impuma F: Ophoph Contracting Services CC (SA 6) | WC | | | R 1,340,000 | R 474,546 | 98 |
| Labour Intensive Programme | Jakkalsvlei Pipe Jacks | WC | | | R 11,000,000 | R 1,800,000 | 80 |
| Labour Intensive Programme | Kewtown Social | WC | | | R 2,416,770 | R 1,516,028 | 103 |
| Labour Intensive Programme | Khayelitsha Clinic Town II | WC | | | R 8,884,866 | R 2,200,000 | 80 |
| Labour Intensive Programme | Khayelitsha Sand and Rag Trap Facility | WC | | | R 3,729,820 | R 2,300,000 | 18 |
| Labour Intensive Programme | Highlands Avenue Tokai | WC | | | R 290,260 | R 190,000 | 11 |
| Labour Intensive Programme | City Road Signs | WC | | | R 4,000,000 | R 2,665,000 | 104 |
| Labour Intensive Programme | Annual Reservoir Cleaning | WC | | | R 270,000 | R 200,000 | 30 |
| Labour Intensive Programme | Atlantic A Madcor (SA 5) | WC | | | R 2,140,000 | R 390,000 | 66 |
| Labour Intensive Programme | Bonnyrigg Road Constantia | WC | | | R 199,815 | R 120,000 | 10 |
| Labour Intensive Programme | Bruce Road Point Repair | WC | | | R 251,005 | R 140,091 | 19 |
| Labour Intensive Programme | Bulk Water Plant | WC | | | R 300,000 | R 210,000 | 30 |
| Labour Intensive Programme | Carstens Cleaning Services | WC | | | R 3,976,057 | R 3,536,057 | 403 |
| Labour Intensive Programme | Ebony Road Tokai | WC | | | R 255,205 | R 155,000 | 10 |
| Labour Intensive Programme | Church Street Culemborg | WC | | | R 8,000,000 | R 3,000,000 | 11 |
| Labour Intensive Programme | District 3 Khayaelitsha 1 | WC | | | R 250,000 | R 155,000 | 10 |
| Labour Intensive Programme | Concrete Roads Gugulethu | WC | | | R 3,687,526 | R 1,500,000 | 40 |
| Labour Intensive Programme | Construction De Villiers Road | WC | | | R 8,700,000 | R 2,500,000 | 45 |

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 67 | | | R 455,750,764.03 | R 152,773,024.25 | 4190 |
| Labour Intensive Programme | Culemborg Corridor 1 | WC | | | R 48,000,000 | R 1,700,000 | 90 |
| Labour Intensive Programme | Cyprus Street Strand | WC | | | R 320,278 | R 223,557 | 10 |
| Labour Intensive Programme | De Wet Road Ottery | WC | | | R 253,722 | R 153,000 | 11 |
| Labour Intensive Programme | Kuyasa Pump Station | WC | | | R 425,200 | R 420,200 | 12 |
| Labour Intensive Programme | Chrysler Crescent MPlain | WC | | | R 245,947 | R 147,568 | 10 |
| Labour Intensive Programme | Strandfontein Road M17 | WC | | | R 29,929,624 | R 15,700,000 | 45 |
| Labour Intensive Programme | Khayelitsha Transport Interchange, Civil Works | WC | | | R 22,300,000 | R 5,372,000 | 19 |
| Labour Intensive Programme | SC23 Adelaide Tambo | WC | | | R 360,000 | R 230,000 | 87 |
| Labour Intensive Programme | SC8 Helderberg | WC | | | R 200,000 | R 160,000 | 69 |
| Labour Intensive Programme | Scottsdene | WC | | | R 32,000,000 | R 8,100,000 | 119 |
| Labour Intensive Programme | Scottsville | WC | | | R 23,775,000 | R 2,200,000 | 11 |
| Labour Intensive Programme | Shosholozza (SA 3) | WC | | | R 1,540,000 | R 717,521 | 86 |
| Labour Intensive Programme | SC21 Oostenberg | WC | | | R 80,000 | R 45,000 | 15 |
| Labour Intensive Programme | Sonnet Crescent Brackenfell | WC | | | R 244,307 | R 150,000 | 13 |
| Labour Intensive Programme | SC2 Bergdal | WC | | | R 40,000 | R 40,000 | 15 |
| Labour Intensive Programme | Uitsig | WC | | | R 39,700,000 | R 4,700,000 | 23 |
| Labour Intensive Programme | Van Hoogstaten Road PC | WC | | | R 186,857 | R 80,000 | 11 |
| Labour Intensive Programme | Wallacedene Bulk Services | WC | | | R 3,300,000 | R 1,500,000 | 19 |
| Labour Intensive Programme | Water Meter Reading Services for CCT | WC | | | R 2,560,000 | R 500,000 | 17 |
| Labour Intensive Programme | Wilfred Road | WC | | | R 345,409 | R 70,000 | 15 |
| Labour Intensive Programme | Witsand Provisional Services | WC | | | R 18,920,000 | R 1,907,000 | 45 |
| Labour Intensive Programme | Silverwater Street Kirstenhof | WC | | | R 178,834 | R 170,300 | 10 |
| Labour Intensive Programme | R27 Transport Corridor 1 | WC | | | R 11,403,487 | R 4,520,000 | 140 |
| Labour Intensive Programme | Witzenberg Road | WC | | | R 6,998,619 | R 4,200,000 | 9 |
| Labour Intensive Programme | Laneberg | WC | | | R 850,874 | R 750,000 | 16 |
| Labour Intensive Programme | Maintenance Water Treatment Plants | WC | | | R 450,000 | R 250,000 | 13 |
| Labour Intensive Programme | Muller Road | WC | | | R 850,874 | R 700,000 | 10 |
| Labour Intensive Programme | N1 Oakdale Bellville | WC | | | R 300,000 | R 150,000 | 15 |
| Labour Intensive Programme | New Fire Station Construction | WC | | | R 6,641,585 | R 3,325,000 | 35 |
| Labour Intensive Programme | SC22 Lizo Nkonki | WC | | | R 100,000 | R 70,000 | 29 |
| Labour Intensive Programme | Paarden Eiland Public Transport Corridor | WC | | | R 50,900,000 | R 50,900,000 | 129 |
| Labour Intensive Programme | Kidera Crescent FishHoek | WC | | | R 290,430 | R 174,258 | 10 |
| Labour Intensive Programme | Racecourse Road | WC | | | R 35,500,000 | R 3,800,000 | 105 |
| Labour Intensive Programme | Rehabilitation of Water Network | WC | | | R 3,500,000 | R 1,600,000 | 57 |
| Labour Intensive Programme | SC1 Blaauberg | WC | | | R 173,000 | R 150,000 | 57 |

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 67 | | | R 455,750,764.03 | R 152,773,024.25 | 4190 |
| Labour Intensive Programme | SC10 Charlotte Maxeke | WC | | | R 410,000 | R 260,000 | 106 |
| Labour Intensive Programme | SC12 Mitchells Plain | WC | | | R 135,000 | R 100,000 | 35 |
| Labour Intensive Programme | SC15 Pinelands | WC | | | R 160,000 | R 140,000 | 44 |
| Labour Intensive Programme | NMT Wateraknt and Rose 1 | WC | | | R 9,225,200 | R 350,000 | 75 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H14

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 17,000,000.00 | R 3,389,100.48 | 13 |
| Labour Intensive Programme | Construction of Hermanus CBD Relief Road | WC | | | R 17,000,000 | R 3,389,100 | 13 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H15

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|--------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 2,570,000.00 | R 516,954.00 | 24 |
| MIG | Nuwerus Community Centre | WC | | | R 2,570,000 | R 516,954 | 24 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H16

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|-------------------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 12,700,000.00 | R 2,930,911.95 | 81 |
| Labour Based Construction Programme | Construction of stormwater canals and sidewalks in Za | FS | | | R 6,350,000 | R 2,063,110 | 53 |
| Labour Intensive Programme | Construction of Stormwater canals and sidewalks in Za | FS | | | R 6,350,000 | R 867,802 | 28 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H17

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 2,280,102.83 | R 1,897,637.82 | 37 |
| Labour Intensive Programme | Construction of paved access road to cemetery in Phom | FS | | | R 2,280,103 | R 1,897,638 | 37 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H18

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|-------------------------|---------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 3,300,000.00 | R 283,582.15 | 41 |
| Not part of a programme | Zamani Sewer reticulation | FS | | | R 3,300,000 | R 283,582 | 41 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H19

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|-------------------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 2,600,000.00 | R 1,407,736.60 | 21 |
| Labour Based Construction Programme | Upgrading of sewer treatment works in Trompsburg | FS | | | R 2,600,000 | R 1,407,737 | 21 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H20

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 30,000,000.00 | R 252,560.00 | 42 |
| Labour Intensive Programme | hoxani water treatment works | MP | | | R 30,000,000 | R 252,560 | 42 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H21

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|-------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 23 | | | R 33,552,084.00 | R 24,027,609.00 | 561 |
| Not part of a programme | Replace bulk supply Arkerville to Lynville | MP | | | R 1,000,000 | R 540,000 | 20 |
| Vuk'uphile | Construction of VIP toilets at Lefiso & Lefisoane | MP | | | R 1,200,000 | R 848,633 | 20 |
| Vuk'uphile | Construction of VIP toilets at Mabuyeni | MP | | | R 1,200,000 | R 955,897 | 29 |
| Vuk'uphile | Construction of VIP toilets at Meetsemadiba | MP | | | R 1,200,000 | R 918,256 | 30 |
| Vuk'uphile | Construction of VIP toilets at mogononong | MP | | | R 1,200,000 | R 1,200,000 | 49 |
| Vuk'uphile | Construction of VIP toilets at Molapoamogale | MP | | | R 1,200,000 | R 880,349 | 20 |
| Vuk'uphile | Construction of VIP toilets at Mthambothini | MP | | | R 1,200,000 | R 583,870 | 29 |
| Vuk'uphile | Construction of VIP toilets at Pieterskraal & skimming | MP | | | R 1,152,084 | R 801,865 | 24 |
| Vuk'uphile | Enkanini water reticulation | MP | | | R 2,000,000 | R 1,228,513 | 49 |
| Vuk'uphile | Main bulk supply line Enkanono PH1 | MP | | | R 2,700,000 | R 1,401,723 | 23 |
| Not part of a programme | Completion of bus route Phola Park | MP | | | R 3,000,000 | R 2,495,000 | 10 |
| Vuk'uphile | Provision of sanitation in rural areas VIP Toilets | MP | | | R 500,000 | R 395,950 | 11 |
| Not part of a programme | Witbank pump station | MP | | | R 1,000,000 | R 850,000 | 7 |
| Not part of a programme | Replacement of AC pipes at Deljudor ext.4 | MP | | | R 1,000,000 | R 717,400 | 18 |
| Vuk'uphile | Replacement of Ac pipes at Die heuwel | MP | | | R 1,000,000 | R 635,555 | 37 |
| Vuk'uphile | Replacement of AC Pipes At Emalahleni Ext.8 | MP | | | R 1,000,000 | R 398,100 | 26 |
| Not part of a programme | Upgrading of Mabusabesala bus and taxi route | MP | | | R 2,000,000 | R 1,980,385 | 59 |
| Not part of a programme | Upgrading of Mrhawani bus and taxi route | MP | | | R 2,000,000 | R 1,483,000 | 10 |
| Not part of a programme | Upgrading of Ranantsho to Dihekeng bus and taxi route | MP | | | R 2,000,000 | R 1,460,000 | 15 |
| Not part of a programme | Upgrading of sewer outfall line at hlanikahle | MP | | | R 1,000,000 | R 670,000 | 20 |
| Not part of a programme | Upgrading of sewer outfall line at Vulture street Reyno | MP | | | R 1,000,000 | R 600,000 | 12 |
| Not part of a programme | Upgrading of Skimming bus route and taxi Route | MP | | | R 2,000,000 | R 1,585,030 | 16 |
| Vuk'uphile | Marapyane Water Reticulation | MP | | | R 2,000,000 | R 1,398,083 | 27 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H22

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|-------------------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 91 | | | R 1,454,019,114.68 | R 469,080,788.57 | 3742 |
| Labour Intensive Programme | Klip-Klipkruisfontein Ph 3 BWS reservoir | GP | | | R 5,601,646 | R 4,960,712 | 39 |
| Labour Intensive Programme | Garden Maintenance: Rietgat WWTW | GP | | | R 322,800 | R 140,790 | 3 |
| Labour Intensive Programme | Garsfontein pipe reinforcement-KoedoesnekReservoir | GP | | | R 14,380,365 | R 8,410,480 | 116 |
| Labour Intensive Programme | Garsfontein Reservoir | GP | | | R 22,165,090 | R 6,495,427 | 48 |
| Labour Intensive Programme | Hammanskraal Ward 73 | GP | | | R 600,000 | R 599,991 | 13 |
| Labour Intensive Programme | Hatfield One Way System 08-09 | GP | | | R 6,186,572 | R 203,137 | 92 |
| Labour Intensive Programme | Hatfield Upgrading of Pretorius Str 08-09 | GP | | | R 1,847,912 | R 1,847,912 | 59 |
| Labour Intensive Programme | Installation of valves on bulk water infrastruc | GP | | | R 4,626,614 | R 2,968,033 | 12 |
| Labour Based Construction Programme | Internal Roads Northern Areas 08-09 | GP | | | R 50,819,990 | R 48,872,260 | 363 |
| Labour Intensive Programme | 97105562005E2030/1 | GP | | | R 1,007,500 | R 1,007,484 | 11 |
| Labour Intensive Programme | klipgat WWTW:Cleaning of sludge drying beds-Reyak | GP | | | R 850,000 | R 351,525 | 10 |
| Labour Intensive Programme | Ga-rankuwa Unit 21 Ward 30 | GP | | | R 280,000,000 | R 83,994,300 | 6 |
| Labour Intensive Programme | Loftus Upgrading of Charles Street 09-10 | GP | | | R 10,134,512 | R 10,134,512 | 32 |
| Labour Intensive Programme | Mabopane-Winterveld water network refurbishment | GP | | | R 96,715,038 | R 2,990,519 | 40 |
| Labour Intensive Programme | Maintenance of sanitation infrastructure | GP | | | R 1,000,000 | R 967,000 | 35 |
| Labour Intensive Programme | Major SW Drainage Channels Ga-Rankuwa 08-09 | GP | | | R 4,534,109 | R 4,534,109 | 17 |
| Labour Intensive Programme | Major SW Drainage System Majaneng 09-10 | GP | | | R 2,300,000 | R 1,030,038 | 14 |
| Labour Intensive Programme | Matengteng Johan Marx | GP | | | R 3,560,000 | R 2,198,640 | 21 |
| Labour Intensive Programme | Monitoring and Prevention of illegal Invasion | GP | | | R 9,353,127 | R 3,000,000 | 33 |
| Labour Intensive Programme | Mopanie Street Bridge | GP | | | R 141,459 | R 24,961 | 13 |
| Labour Intensive Programme | Moreleta Spruit Outfall Sewer | GP | | | R 35,000,000 | R 4,531,783 | 52 |
| Labour Intensive Programme | Klipgat WWTW:Cleaning of sludge drying beds-Henn | GP | | | R 850,000 | R 396,050 | 18 |
| Labour Intensive Programme | Consumer Educational Workshop | GP | | | R 683,000 | R 67,200 | 8 |
| Labour Intensive Programme | Atteridgeville H/Mast streetlights refurbishment | GP | | | R 550,000 | R 549,969 | 21 |
| Labour Intensive Programme | Babelegi reservoir and pipeline | GP | | | R 32,000,000 | R 690,608 | 12 |
| Labour Intensive Programme | Basic Sanitation Garankuwa ext - Winterveldt | GP | | | R 11,083,223 | R 4,568,924 | 127 |
| Labour Intensive Programme | Baviaanspoort WWTW, garden maintenance | GP | | | R 341,000 | R 142,000 | 8 |
| Labour Intensive Programme | Belle Ombre and Atteridgeville Maitenance | GP | | | R 6,250,000 | R 1,723,247 | 223 |

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 91 | | | R 1,454,019,114.68 | R 469,080,788.57 | 3742 |
| Labour Intensive Programme | BLK-individual res-Clifton-Dommissie | GP | | | R 7,705,152 | R 2,446,534 | 17 |
| Labour Intensive Programme | BLK-individual res-Pierre van Ryneveld | GP | | | R 32,028,290 | R 15,488,448 | 45 |
| Labour Intensive Programme | Boikhutshong streetlights | GP | | | R 210,000 | R 210,000 | 6 |
| Labour Intensive Programme | BOPHOLOGI PRIMARY CLEANING CORPORATI | GP | | | R 646,350 | R 60,000 | 19 |
| Labour Intensive Programme | Garden maintenance within COT | GP | | | R 1,000,000 | R 164,220 | 7 |
| Labour Intensive Programme | Construction of Temba Clubhouse - Facilities | GP | | | R 8,000,000 | R 60,120 | 6 |
| Labour Intensive Programme | Garden maintenance klipgat WWTW | GP | | | R 327,540 | R 169,693 | 10 |
| Labour Intensive Programme | Daspoort garden maintenance | GP | | | R 574,300 | R 245,074 | 11 |
| Labour Intensive Programme | Extension of Rooiwal WWTW | GP | | | R 70,000,000 | R 43,245,761 | 66 |
| Labour Intensive Programme | Extension of the Sunderland Ridge Waste Water | GP | | | R 36,500,000 | R 25,118,875 | 77 |
| Labour Intensive Programme | Flooding backlog Network 2H Kudube Unit 08-09 | GP | | | R 3,441,708 | R 187,257 | 15 |
| Labour Intensive Programme | Flooding backlogs Mabopane Area 09-10 | GP | | | R 8,082,662 | R 4,399,485 | 17 |
| Labour Intensive Programme | Flooding backlogs Sosh S - Akasia Area 08-09 | GP | | | R 600,000 | R 414,437 | 22 |
| Labour Intensive Programme | Flooding Backlogs Stinkwater -New Eersterust08-09 | GP | | | R 8,973,527 | R 4,206,801 | 16 |
| Labour Intensive Programme | GAINST STATION | GP | | | R 1,500,900 | R 222,856 | 9 |
| Labour Intensive Programme | paving contract | GP | | | R 5,000,000 | R 1,266,675 | 94 |
| Labour Intensive Programme | BOTLHOKOMEDI MANAGEMENT SERVICES | GP | | | R 81,718 | R 60,000 | 3 |
| Labour Intensive Programme | Tswaing (Soutpan) Electrification | GP | | | R 2,990,000 | R 2,979,283 | 37 |
| Labour Intensive Programme | New Eersterust S/L | GP | | | R 583,000 | R 453,397 | 11 |
| Labour Intensive Programme | Stormwater Systems | GP | | | R 18,355,179 | R 4,274,619 | 162 |
| Labour Intensive Programme | STUD EFA | GP | | | R 900,000 | R 163,400 | 48 |
| Labour Intensive Programme | STUD ELECT 4 ALL | GP | | | R 1,500,000 | R 633,332 | 48 |
| Labour Intensive Programme | Supreme Sanitation | GP | | | R 3,934,261 | R 215,220 | 19 |
| Labour Intensive Programme | Suurman Multipurpose Community Centre | GP | | | R 1,518,058 | R 153,721 | 14 |
| Labour Intensive Programme | ThornTree View Ward 49 | GP | | | R 31,996,800 | R 1,043,712 | 16 |
| Labour Intensive Programme | TORN TREE VIEW - 1 | GP | | | R 3,974,400 | R 3,974,400 | 16 |
| Labour Intensive Programme | Traffic Calming and Pedestrian Safety for Tsh 09-1 | GP | | | R 803,621 | R 755,932 | 8 |
| Labour Intensive Programme | Stormwater Drainage Systems Ga-Rankuwa View 09-1 | GP | | | R 5,166,667 | R 3,891,968 | 12 |
| Labour Intensive Programme | Tswaing (Southpan) Ward 14 | GP | | | R 2,990,000 | R 1,643,250 | 12 |
| Labour Intensive Programme | Stinkwater A- water borne sewer | GP | | | R 38,223,897 | R 443,395 | 5 |
| Labour Intensive Programme | Upgrading of pump station | GP | | | R 15,843,634 | R 14,324,000 | 9 |
| Labour Intensive Programme | Upgrading of Roads - App SW Sosh 08-09 - 09-10 | GP | | | R 12,581,250 | R 641,761 | 192 |
| Labour Intensive Programme | upgrading of sewers in Tshwane area: Atteridgeville dr | GP | | | R 28,016,473 | R 1,438,093 | 51 |
| Labour Intensive Programme | Upgrading of Themba Library | GP | | | R 82,824 | R 38,450 | 4 |
| Labour Intensive Programme | Upgrading Water networks Greater Temba 08-09 | GP | | | R 17,426,141 | R 1,638,637 | 56 |

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 91 | | | R 1,454,019,114.68 | R 469,080,788.57 | 3742 |
| Labour Intensive Programme | Valhalla reservoir extension | GP | | | R 6,185,949 | R 809,600 | 53 |
| Labour Intensive Programme | Water reticulation New Eersterust - Extension 4-7 | GP | | | R 23,137,954 | R 11,731,433 | 61 |
| Labour Intensive Programme | Winterveld Reconstruction And Redevelopment Progra | GP | | | R 21,000,000 | R 3,819,383 | 16 |
| Labour Intensive Programme | Winterveldt Mangope Highway streetlights | GP | | | R 899,000 | R 629,224 | 15 |
| Labour Intensive Programme | Traffic Flow Improvement at Intersections 09-10 | GP | | | R 453,297 | R 243,065 | 22 |
| Labour Intensive Programme | Rooiwal WWTW Garden maintenance | GP | | | R 693,330 | R 178,046 | 11 |
| Labour Intensive Programme | Zeekoegat WWTW, gardem maintenace | GP | | | R 345,001 | R 147,500 | 17 |
| Labour Intensive Programme | Pipe reinforcement Klippgat Mapopane - Winterveld | GP | | | R 4,059,889 | R 297,387 | 38 |
| Labour Intensive Programme | Purification plant upgrade Rietvlei | GP | | | R 46,534,001 | R 22,815,196 | 37 |
| Labour Intensive Programme | Purification plant upgrades:Roodeplaat | GP | | | R 83,000,000 | R 805,807 | 17 |
| Labour Intensive Programme | Ramotse - Marokolong Water Networks | GP | | | R 1,317,696 | R 1,300,737 | 69 |
| Labour Intensive Programme | Ramotse- Marokolong sewer networks | GP | | | R 42,120,070 | R 42,120,070 | 197 |
| Labour Intensive Programme | Rehabilitation of Roads 09-10 | GP | | | R 2,984,400 | R 634,112 | 111 |
| Labour Intensive Programme | Reitvlei dam repairs-safety | GP | | | R 4,800,000 | R 77,200 | 11 |
| Labour Intensive Programme | Replacement of Gezina bulk water pipeline | GP | | | R 55,393,504 | R 21,025,021 | 57 |
| Labour Intensive Programme | Stormwater System in Eersterust X2 08-09 | GP | | | R 11,000,000 | R 2,142,365 | 14 |
| Labour Intensive Programme | Replacement of worn out network pipelines 08-09 | GP | | | R 9,721,346 | R 703,422 | 72 |
| Labour Intensive Programme | Parking Bays-Bays at Schools 08-09 | GP | | | R 390,322 | R 222,377 | 18 |
| Labour Intensive Programme | Saulsville Hostels | GP | | | R 49,000,000 | R 3,350,000 | 80 |
| Labour Intensive Programme | Sekampaneng Reservoir | GP | | | R 13,976,223 | R 3,316,189 | 58 |
| Labour Intensive Programme | Shoshanguve Block T Streetlights | GP | | | R 909,958 | R 604,314 | 23 |
| Labour Intensive Programme | SHOSHANGUVE LL | GP | | | R 457,914 | R 457,913 | 6 |
| Labour Intensive Programme | SHOSHANGUVE W | GP | | | R 195,409 | R 195,408 | 20 |
| Labour Intensive Programme | SHOSHANGUVE X13 | GP | | | R 9,965,912 | R 9,931,726 | 27 |
| Labour Intensive Programme | Shoshanguve X2 S/L | GP | | | R 350,000 | R 349,998 | 11 |
| Labour Intensive Programme | SOSH X13 Ward 49 | GP | | | R 4,500,000 | R 2,651,008 | 16 |
| Labour Intensive Programme | Soshanguve X13 Ward 37 | GP | | | R 2,165,631 | R 2,165,624 | 16 |
| Labour Intensive Programme | Replacement of sewers | GP | | | R 84,000,000 | R 2,282,244 | 43 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H23

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|-------------------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 26 | | | R 1,422,616,709.05 | R 277,098,999.90 | 1066 |
| Labour Intensive Programme | Tsakane Ext 10 New Tsakane Level 2 Clinic | GP | | | R 12,000,000 | R 3,229,800 | 34 |
| Labour Intensive Programme | Daveyton ECDC | GP | | | R 30,400 | R 30,400 | 20 |
| Labour Intensive Programme | Etwatwa CCC | GP | | | R 14,917,371 | R 50,400 | 12 |
| Labour Intensive Programme | Katlegong CCC | GP | | | R 3,519,178 | R 1,375,716 | 82 |
| Labour Intensive Programme | Kwathema Community CCC | GP | | | R 1,000,000 | R 237,374 | 35 |
| Labour Intensive Programme | Mayfield x 1 | GP | | | R 4,500,000 | R 238,006 | 75 |
| Labour Intensive Programme | New Library - W. Mandela | GP | | | R 2,020,033 | R 40,065 | 18 |
| Labour Intensive Programme | Oakmoor Taxi Rank | GP | | | R 4,100,000 | R 1,925,524 | 34 |
| Labour Intensive Programme | Reedville Clinic | GP | | | R 4,666,667 | R 1,379,370 | 24 |
| Labour Based Construction Programme | Relining of Tembisa Reservoir Bulk Water Supply | GP | | | R 6,300,000 | R 146,900 | 30 |
| Labour Intensive Programme | Slovo Clinic | GP | | | R 6,371,000 | R 439,197 | 11 |
| Labour Intensive Programme | Brakpan CCC | GP | | | R 5,705,184 | R 5,002,998 | 30 |
| Labour Intensive Programme | Tsakane CCC | GP | | | R 3,572,481 | R 36,340 | 14 |
| Labour Intensive Programme | Ward 83 Level 2 Clinic | GP | | | R 8,451,000 | R 3,444,370 | 19 |
| Labour Intensive Programme | Tsakane staduim | GP | | | R 55,551,236 | R 1,720,680 | 159 |
| Labour Intensive Programme | Turnkey Design and Construction of Gravel Road (Ma | GP | | | R 6,500,000 | R 464,788 | 43 |
| Labour Intensive Programme | Turnkey Design and Construction of Gravel Road (Nyo | GP | | | R 220,000,000 | R 501,354 | 100 |
| Labour Intensive Programme | Turnkey Design and Construction of Gravel Road (Reg | GP | | | R 220,000,000 | R 65,563,689 | 20 |
| Labour Intensive Programme | Turnkey Design and Construction of Gravel Road (Sele | GP | | | R 49,125,000 | R 16,375,000 | 39 |
| Labour Intensive Programme | Turnkey Design and Construction of Gravel Road (VV | GP | | | R 49,125,000 | R 16,375,000 | 43 |
| Labour Intensive Programme | Turnkey Design and Construction of Stormwater (KUN | GP | | | R 220,000,000 | R 97,591,853 | 40 |
| Labour Intensive Programme | Turnkey Design and Construction Roads (Lenong) | GP | | | R 65,500,000 | R 26,458,344 | 24 |
| Labour Intensive Programme | Turnkey Design and Construction Roads(Bagale) | GP | | | R 220,000,000 | R 5,837,033 | 70 |
| Labour Intensive Programme | Turnkey Design and Ugrading of Stormwater(Daveyto | GP | | | R 220,000,000 | R 23,569,938 | 21 |
| Labour Intensive Programme | Vosloorus 2 Clinic | GP | | | R 5,399,200 | R 1,061,860 | 39 |
| Labour Intensive Programme | Thokoza CCC | GP | | | R 14,262,960 | R 4,002,998 | 30 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H24

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|-------------------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 68 | | | R 2,312,222,889.09 | R 605,809,773.80 | 29795 |
| Labour Intensive Programme | Hospital Hill | GP | | | R 11,300,000 | R 4,289,871 | 294 |
| Labour Intensive Programme | Kanana Park Ext 34-5 Internal Link Sewer Rectic | GP | | | R 7,569,577 | R 3,186,960 | 12 |
| Labour Based Construction Programme | Doornkop Greenfields-Stormwater Retention Dams | GP | | | R 55,278,945 | R 2,943,559 | 40 |
| Labour Intensive Programme | Energy efficiency | GP | | | R 7,818,466 | R 4,427,551 | 26 |
| Labour Intensive Programme | Fernbrook Estates | GP | | | R 1,430,989 | R 112,160 | 31 |
| Labour Intensive Programme | Fine Town Proper | GP | | | R 36,965,040 | R 273,164 | 69 |
| Housing Delivery | Fleurhof Extension Development | GP | | | R 207,500,653 | R 10,872,184 | 218 |
| Labour Intensive Programme | Diepsloot West Ext 5 | GP | | | R 21,636,203 | R 292,864 | 26 |
| Labour Intensive Programme | Heroes Bridge | GP | | | R 18,000,000 | R 970,000 | 97 |
| Labour Intensive Programme | Diepsloot msw 1156 | GP | | | R 10,774,140 | R 1,380,000 | 162 |
| Labour Intensive Programme | Ivory | GP | | | R 484,252 | R 12,320 | 7 |
| Labour Intensive Programme | Ivory Park 9 -12 AB | GP | | | R 62,724,794 | R 7,242,591 | 45 |
| Labour Intensive Programme | Ivory Park Extension 8 Gravel Road | GP | | | R 9,749,850 | R 2,468,480 | 189 |
| Labour Intensive Programme | JRA EPWP 2010 Project | GP | | | R 2,230,521 | R 2,109,858 | 261 |
| Labour Intensive Programme | June16 phase4 | GP | | | R 2,000,000 | R 1,510,865 | 311 |
| Labour Intensive Programme | 1 Joyce Street Sundowner Ext 24 | GP | | | R 1,360,614 | R 1,360,614 | 4 |
| Labour Intensive Programme | Grassing of Soccerfields | GP | | | R 5,100,000 | R 4,933,333 | 79 |
| Labour Intensive Programme | CFL Eskom Projects | GP | | | R 30,000,000 | R 9,000,000 | 767 |
| Labour Intensive Programme | Alexander 2010 | GP | | | R 5,314,058 | R 59,840 | 34 |
| Labour Intensive Programme | Aqua Marine Drive Jukskei Park | GP | | | R 855,485 | R 724,133 | 11 |
| Labour Intensive Programme | Arthur Ashe | GP | | | R 8,000,000 | R 1,941,363 | 149 |
| Labour Intensive Programme | Blairgowrie | GP | | | R 8,237,700 | R 8,237,700 | 69 |
| Labour Intensive Programme | Bridge Repairs in Midrand Industrial Park | GP | | | R 1,060,000 | R 1,060,000 | 108 |
| Labour Intensive Programme | Bus Rapid Transport Rea Vaya | GP | | | R 244,574,344 | R 11,716,093 | 2791 |
| Labour Intensive Programme | Doornkop gravel road | GP | | | R 4,000,000 | R 4,000,000 | 195 |
| Labour Intensive Programme | CENTRE OF EXCELLENCE | GP | | | R 56,116,417 | R 49,419,498 | 948 |
| Labour Intensive Programme | Kanana Park Ext 34-5 Internal Link Sewer Reticula | GP | | | R 6,109,935 | R 1,846,775 | 34 |
| Labour Intensive Programme | Citrine Court | GP | | | R 22,786,204 | R 458,720 | 94 |

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|---|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 68 | | | R 2,312,222,889.09 | R 605,809,773.80 | 29795 |
| Labour Intensive Programme | Cleveland | GP | | | R 958,649 | R 72,160 | 20 |
| Labour Based Construction Programme | Cosmo City | GP | | | R 10,000,000 | R 8,035,130 | 2199 |
| Labour Intensive Programme | Cosmo City Development | GP | | | R 61,233,090 | R 29,817,000 | 5182 |
| Labour Intensive Programme | Cosmo City Multipurpose | GP | | | R 27,298,000 | R 15,136,480 | 741 |
| Labour Intensive Programme | COSMO CITY: Upgrade water infrastructure | GP | | | R 28,000,000 | R 25,654,047 | 42 |
| Labour Intensive Programme | Cas Mia Building | GP | | | R 23,858,613 | R 4,609,020 | 83 |
| Labour Intensive Programme | Siemert Road Substation | GP | | | R 30,000,000 | R 19,887,380 | 40 |
| Housing Delivery | K206 Alexandra | GP | | | R 407,000,000 | R 187,187,392 | 812 |
| Labour Intensive Programme | Orange Farm North and South gravel road | GP | | | R 29,746,901 | R 29,390,947 | 641 |
| Labour Intensive Programme | OrangeFarm Ext3 | GP | | | R 3,666,720 | R 98,208 | 18 |
| Labour Intensive Programme | Parkhurst Substation | GP | | | R 367,246 | R 74,360 | 13 |
| Housing Delivery | Poortjie | GP | | | R 83,752,000 | R 17,326,717 | 80 |
| Labour Intensive Programme | Pritchard Street Northriding Ext 94 | GP | | | R 3,238,703 | R 174,900 | 33 |
| Labour Intensive Programme | Orange Farm Ext 2 | GP | | | R 6,244,160 | R 131,208 | 18 |
| Labour Intensive Programme | Resurfacing Projects | GP | | | R 5,000,000 | R 5,000,000 | 254 |
| Labour Intensive Programme | Orange Farm Ext 1 | GP | | | R 2,684,930 | R 75,152 | 14 |
| - | Soccer City | GP | | | R 108,000,200 | R 54,590,566 | 8329 |
| Labour Intensive Programme | Soweto Empowerment Zone | GP | | | R 14,948,000 | R 398,560 | 47 |
| Labour Intensive Programme | Soweto Vilakazi Street | GP | | | R 3,000,000 | R 2,150,000 | 846 |
| Labour Intensive Programme | Tshepisong West Sewer Reticulation | GP | | | R 1,725,589 | R 447,639 | 78 |
| Labour Intensive Programme | University of Johannesburg | GP | | | R 292,010,300 | R 898,000 | 368 |
| Labour Intensive Programme | University of Johannesburg Phase two | GP | | | R 60,471,100 | R 4,876,960 | 484 |
| Labour Intensive Programme | Puttick Avenue Bushill Estate | GP | | | R 1,517,975 | R 232,300 | 20 |
| Labour Intensive Programme | Meriting Kaalfontein Ext 22 Roads - Stormwater | GP | | | R 21,187,205 | R 6,181,688 | 19 |
| Facilities and Infrastructure Development P | KAPOK/SISONKE | GP | | | R 8,767,113 | R 650,958 | 56 |
| Labour Intensive Programme | Klipspruit Valley | GP | | | R 3,090,616 | R 3,090,616 | 15 |
| Labour Intensive Programme | Kliptown Housing ProjectPim Zn9 - Klipspruit Ext2 | GP | | | R 2,340,968 | R 143,000 | 13 |
| Facilities and Infrastructure Development P | Lehae Extension 1 Bulk Roads | GP | | | R 17,311,336 | R 7,040,209 | 82 |
| Housing Delivery | Lehae Extension1 Bulk Sewer | GP | | | R 8,789,424 | R 5,075,785 | 41 |
| Facilities and Infrastructure Development P | Lehae Extension1 Bulk Stormwater Canal Phase2 | GP | | | R 13,834,365 | R 9,194,786 | 49 |
| Labour Intensive Programme | Orange Farm Ext 9 Water and Sewer | GP | | | R 18,813,060 | R 7,353,845 | 87 |
| Labour Intensive Programme | MBV Building | GP | | | R 19,556,703 | R 789,953 | 76 |
| Housing Delivery | Weilers Farm | GP | | | R 9,793,000 | R 3,677,009 | 34 |
| Labour Intensive Programme | Minerva Avenue Glenadrienne | GP | | | R 794,935 | R 341,600 | 56 |
| Labour Intensive Programme | Mopedi | GP | | | R 9,793,226 | R 995,255 | 69 |

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|-------------------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 68 | | | R 2,312,222,889.09 | R 605,809,773.80 | 29795 |
| Labour Based Construction Programme | MOPEDI/MERITING | GP | | | R 2,724,309 | R 272,471 | 30 |
| Labour Intensive Programme | MORNING SIDE | GP | | | R 12,821,600 | R 5,185,238 | 45 |
| Labour Intensive Programme | Nasrec Precinct Development | GP | | | R 69,000,000 | R 1,191,960 | 602 |
| Labour Intensive Programme | Nasrec SPTN and Precint 2010 | GP | | | R 31,287,475 | R 10,740,780 | 1018 |
| Labour Intensive Programme | Matholeville RDP | GP | | | R 8,617,193 | R 770,000 | 70 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H25

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 7,866,000.00 | R 2,318,202.31 | 18 |
| Labour Intensive Programme | MIG/GT0375/S/05/07 | GP | | | R 7,866,000 | R 2,318,202 | 18 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H26

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 12,169,585.53 | R 148,753.47 | 6 |
| Labour Intensive Programme | Kagiso Cementery | GP | | | R 12,169,586 | R 148,753 | 6 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H27

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 11 | | | R 31,259,707.26 | R 7,571,169.57 | 246 |
| Labour Intensive Programme | SCHOONGEZHIT BULK WATER AND STORAGE | LP | | | R 2,119,747 | R 644,863 | 33 |
| Labour Intensive Programme | MOGWADI EXT 4 SEWER CONNECTION | LP | | | R 1,531,800 | R 594,041 | 16 |
| Labour Intensive Programme | LEPELLE NKUMPI SANITATION/MADIKELELEN | LP | | | R 13,546,126 | R 582,000 | 30 |
| Labour Intensive Programme | GLEN ALPHINE (SWEETHOME) BULK WATER S | LP | | | R 1,787,558 | R 833,288 | 30 |
| Labour Intensive Programme | EISALEBEN | LP | | | R 2,000,000 | R 250,000 | 16 |
| Labour Intensive Programme | CONSTRUCTION OF BLOUBERG TOILETS | LP | | | R 1,565,000 | R 700,000 | 21 |
| Labour Intensive Programme | CONSRUSTION OF LEPELLE NKUMPI VIP TIOLE | LP | | | R 1,565,000 | R 89,376 | 21 |
| Labour Intensive Programme | CONSRUSTION OF AGANANG VIP TIOLETS KUR | LP | | | R 1,548,165 | R 81,410 | 20 |
| Labour Intensive Programme | CONSRUSTION OF AGANANG VIP TIOLETS GA P | LP | | | R 1,548,145 | R 1,344,541 | 12 |
| Labour Intensive Programme | Alldays Taxi Rank | LP | | | R 2,500,000 | R 1,700,000 | 33 |
| Labour Intensive Programme | AGANANG VIP TIOLETS | LP | | | R 1,548,165 | R 751,650 | 14 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H28

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|-------------------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 5 | | | R 12,938,510.44 | R 10,650,657.60 | 204 |
| Labour Intensive Programme | Rehabilitation of Mjadjiskloof streets | LP | | | R 1,391,945 | R 663,128 | 15 |
| Labour Based Construction Programme | Mninginisi Regravelling | LP | | | R 653,302 | R 119,600 | 46 |
| Labour Based Construction Programme | Kheto Bridge Construction | LP | | | R 468,534 | R 101,400 | 39 |
| Labour Intensive Programme | electrification of 21 villages | LP | | | R 9,701,530 | R 9,701,530 | 79 |
| Labour Based Construction Programme | Construction of Giyani Section A Road | LP | | | R 723,200 | R 65,000 | 25 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H29

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 22 | | | R 198,927,364.16 | R 16,705,662.47 | 464 |
| Labour Intensive Programme | NK7C: Bulk Supply, Storage and Reticulation Maila M | LP | | | R 3,050,089 | R 570,000 | 18 |
| Labour Intensive Programme | Ga Nchabeleng sanitation | LP | | | R 6,698,753 | R 833,000 | 38 |
| Labour Intensive Programme | Ga-selepe Sanitation | LP | | | R 3,835,715 | R 820,000 | 38 |
| Labour Intensive Programme | Groblesdal Luckau Phase 04 | LP | | | R 6,635,480 | R 970,000 | 25 |
| Labour Intensive Programme | Marapong Lesehleng access road | LP | | | R 3,051,833 | R 744,500 | 22 |
| Labour Intensive Programme | Mooihoek Tubatse Bulkwater Supply Phase 2/ LP | LP | | | R 34,507,383 | R 3,889,007 | 15 |
| Labour Intensive Programme | Ngwaabe Internal roads | LP | | | R 4,790,902 | R 145,350 | 19 |
| Labour Intensive Programme | Nk6B: Command Reservoir (Nkadimeng) | LP | | | R 3,512,195 | R 1,510,000 | 11 |
| Labour Intensive Programme | NK6C: Bulk Supply From Marulaneng to Mphanama | LP | | | R 7,354,428 | R 1,050,000 | 7 |
| Labour Intensive Programme | Construction of Leeufontein internal streets, phase 1 | LP | | | R 3,000,000 | R 105,670 | 17 |
| Labour Intensive Programme | NK7B; Bulk Water Supply and Reservoir for Maila Mo | LP | | | R 1,063,134 | R 900,000 | 25 |
| Labour Intensive Programme | Tsimanyane Taxi Rank | LP | | | R 5,500,000 | R 1,875,000 | 12 |
| Labour Intensive Programme | NK7E Bulk Water Supply and Reticulation Maila Segoe | LP | | | R 3,813,522 | R 790,000 | 15 |
| Labour Intensive Programme | Olifantspoort Bulk Water Supply Phase 07 | LP | | | R 11,226,164 | R 200,000 | 20 |
| Labour Intensive Programme | Olifantspoort South Phase 6 : Contract 1. Bulk Water S | LP | | | R 15,382,035 | R 300,000 | 28 |
| Labour Intensive Programme | Olifantspoort South Phase 6 : Contract 2 : Bulk Water | LP | | | R 15,838,600 | R 220,000 | 9 |
| Labour Intensive Programme | Olifantspoort South Phase 6 : Contract 7 : Mechanical I | LP | | | R 1,525,200 | R 220,000 | 16 |
| Labour Intensive Programme | Pelangwe to Gamaisela Road Phase 2 | LP | | | R 8,578,824 | R 30,485 | 7 |
| Labour Intensive Programme | Road D2664 to Matlelerekeng to Rathoke | LP | | | R 3,000,000 | R 508,450 | 30 |
| Labour Intensive Programme | Steelpoort Bulk Water Supply | LP | | | R 40,392,338 | R 450,000 | 31 |
| Labour Intensive Programme | Steelpoort WTW | LP | | | R 15,000,000 | R 144,200 | 40 |
| Labour Intensive Programme | NK6D: Maila Mapitsane Reservoir | LP | | | R 1,170,769 | R 430,000 | 21 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H30

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 7 | | | R 88,366,232.64 | R 11,882,726.99 | 526 |
| Labour Intensive Programme | Thulamela Household Sanitation (Vondo,Duthuni,Mbil | LP | | | R 9,900,600 | R 2,300,000 | 149 |
| Labour Intensive Programme | Mutale Sanitation Project (Mukondeni,Mangaya,Mulod | LP | | | R 9,900,600 | R 2,100,000 | 53 |
| Labour Intensive Programme | MHINGA/LAMBANI WATER SUPPLY SCHEME | LP | | | R 5,023,510 | R 390,000 | 11 |
| Labour Intensive Programme | Makhado Household Sanitation (Madombidzha,Manavh | LP | | | R 19,000,000 | R 2,400,000 | 199 |
| Labour Intensive Programme | House sanitation project | LP | | | R 746,000 | R 710,000 | 67 |
| Labour Intensive Programme | Construction of Lufule Tshikweta Mavhunda Access R | LP | | | R 22,500,000 | R 3,752,727 | 26 |
| Labour Intensive Programme | Construction of Bulk Water Supply Infrastructure to Fo | LP | | | R 21,295,522 | R 230,000 | 21 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H31

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|---|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 3 | | | R 54,826,124.00 | R 19,587,687.62 | 253 |
| Facilities and Infrastructure Development P | The Emadlangeni Bulk water project | KN | | | R 29,081,782 | R 6,052,945 | 41 |
| MIG | Buffalo Flats water supply scheme phase two | KN | | | R 8,044,453 | R 2,270,209 | 63 |
| MIG | Buffalo Flats water supply scheme phase three | KN | | | R 17,699,889 | R 11,264,533 | 149 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H32

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 6 | | | R 215,480,587.28 | R 63,700,000.00 | 12196 |
| Labour Intensive Programme | Zimbabwe 09-11 | KN | | | R 60,030,588 | R 9,000,000 | 6215 |
| Labour Intensive Programme | WS 5831-4a | KN | | | R 14,950,000 | R 6,000,000 | 575 |
| - | WS 5831-4 Ethekewini LP Replacement of Water Mains | KN | | | R 86,666,666 | R 22,000,000 | 2459 |
| - | WS 5831-3 Ethekewini LP Replacement of Water Mains | KN | | | R 25,500,000 | R 7,000,000 | 842 |
| - | WS 5831-2 EThekewini LP Replacement of Water Main | KN | | | R 14,166,667 | R 11,700,000 | 1430 |
| Labour Intensive Programme | WS 5831-1 Ethekewini LP Replacement of Water Mains | KN | | | R 14,166,667 | R 8,000,000 | 675 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H33

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|-----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 16,000,000.00 | R 125,000.00 | 42 |
| MIG | Ngcebo Ph 4 - KwaDukuza WSS | KN | | | R 16,000,000 | R 125,000 | 42 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H34

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|----------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 5,054,037.51 | R 90,160.00 | 35 |
| MIG | RIETVLEI SPORT FIELD | KN | | | R 5,054,038 | R 90,160 | 35 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H35

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 7,255,575.00 | R 386,736.00 | 31 |
| Labour Intensive Programme | Umuziwabantu Sanitation Project | KN | | | R 6,655,575 | R 10,416 | 14 |
| - | Hibiscus Coast Sanitation Project Phase 2 | KN | | | R 600,000 | R 376,320 | 17 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H36

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-----------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 3,511,898,879.00 | R 924,660.05 | 69 |
| Labour Intensive Programme | Opathe-Msinga Water Supply Scheme | KN | | | R 3,494,234,500 | R 112,660 | 30 |
| Labour Intensive Programme | Makhabeleni Water supply Scheme | KN | | | R 17,664,379 | R 812,000 | 39 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H37

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 7 | | | R 216,738,640.86 | R 2,397,114.42 | 547 |
| Labour Intensive Programme | Vutshini Bulk Water Supply Phase 2 | KN | | | R 10,570,877 | R 199,838 | 66 |
| MIG | Upper Enseleni Bulk Water - Reticulation Ph 123 | KN | | | R 10,295,188 | R 155,760 | 77 |
| Labour Intensive Programme | Thuma Water Supply | KN | | | R 809,871 | R 32,795 | 10 |
| Labour Intensive Programme | Nkandla Sanitation Ph 3 | KN | | | R 9,474,812 | R 661,497 | 40 |
| Labour Intensive Programme | Kholweni Water Supply System | KN | | | R 2,558,889 | R 105,000 | 18 |
| Labour Intensive Programme | Greater Mthonjaneni Phase 1 - 2 | KN | | | R 182,409,898 | R 1,227,274 | 332 |
| Labour Intensive Programme | Ethafeni Water Supply | KN | | | R 619,107 | R 14,950 | 4 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H38

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 23 | | | R 296,774,136.39 | R 20,045,881.02 | 601 |
| MIG | Rural Sanitation Phase 1 (Ntendeka Sanitation) | KN | | | R 1,864,930 | R 99,320 | 39 |
| Labour Intensive Programme | EMondlo Sportsfield Earthworks and Site Services | KN | | | R 7,903,754 | R 1,644,284 | 19 |
| MIG | Isiphethu Creche | KN | | | R 204,227 | R 195,200 | 5 |
| Labour Intensive Programme | Mangosuthu Water Supply Phase 1A | KN | | | R 1,245,312 | R 455,568 | 20 |
| MIG | Mangosuthu Water Supply Phase 1B | KN | | | R 2,229,750 | R 484,005 | 28 |
| Labour Intensive Programme | Mangosuthu Water Supply Phase 1C | KN | | | R 2,603,278 | R 186,117 | 82 |
| Labour Intensive Programme | Mangosuthu Water Supply Phase 1D | KN | | | R 1,807,246 | R 92,752 | 48 |
| MIG | Nkonkotho Rudimentary Contract 2 Ingwemala | KN | | | R 61,852,553 | R 533,540 | 12 |
| MIG | Nsukazi Sanitation-Rural Sanitation Phase 1 | KN | | | R 1,309,677 | R 35,000 | 38 |
| MIG | Nyawoshane Water Reticulation- Simdlangentsha Cent | KN | | | R 965,418 | R 23,500 | 17 |
| Vukuzakhe | Drian Clearing & Verge Maintenance on road D322,P2 | KN | | | R 190,000 | R 61,914 | 8 |
| MIG | Okhukho Water Supply Phase 1D | KN | | | R 1,074,805 | R 362,665 | 45 |
| Labour Intensive Programme | Usuthu Rwss Reservoir B6 | KN | | | R 2,333,909 | R 589,150 | 25 |
| MIG | Simdlangentsha Central- Kwesimhlophe Water Reticul | KN | | | R 1,080,092 | R 11,335 | 7 |
| MIG | Simdlangentsha Central Regional Water Supply Project | KN | | | R 14,811,534 | R 4,020,507 | 7 |
| NYS Provincial | Simdlangentsha Central Regional water Supply Schem | KN | | | R 7,265,008 | R 4,121,969 | 16 |
| MIG | Simdlangentsha Central-Gabela Water Supply | KN | | | R 1,992,610 | R 35,050 | 29 |
| Labour Intensive Programme | Simdlangentsha East and Central Project 2 | KN | | | R 14,811,534 | R 2,657,359 | 30 |
| Labour Intensive Programme | Simdlangentsha East and Central Project 4 | KN | | | R 1,764,215 | R 740,876 | 9 |
| MIG | Simdlangentsha West- Ntungwini Water Reticulation | KN | | | R 2,255,752 | R 1,095,545 | 44 |
| Labour Intensive Programme | Usuthu Rwss Reservoir B2 | KN | | | R 2,908,396 | R 893,333 | 22 |
| Labour Intensive Programme | Usuthu Rwss Reservoir B5 | KN | | | R 2,302,524 | R 1,136,627 | 23 |
| MIG | OKHUKHO WATER SUPPLY PHASE 1B | KN | | | R 161,997,614 | R 570,265 | 28 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H39

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 10,000,000.00 | R 1,100,000.00 | 13 |
| Labour Intensive Programme | Construction of 3.4 ML Reservoir in Koster | NW | | | R 10,000,000 | R 1,100,000 | 13 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H40

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|------------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 6 | | | R 61,905,088.80 | R 30,492,438.40 | 668 |
| Labour Intensive Programme | Taung Rural Water Supply | NW | | | R 10,400,000 | R 6,700,000 | 105 |
| Labour Intensive Programme | Rural Sanitation Programme | NW | | | R 25,200,000 | R 16,092,438 | 365 |
| Labour Intensive Programme | Nodal Upgrade Regeneration Program | NW | | | R 8,900,000 | R 2,300,000 | 28 |
| Labour Intensive Programme | Khibitswane Bulk Water Supply | NW | | | R 4,500,000 | R 3,900,000 | 31 |
| Labour Intensive Programme | Ganyesas Roads | NW | | | R 6,600,000 | R 1,200,000 | 12 |
| Labour Intensive Programme | Ganyesa Village-Rural water supply | NW | | | R 6,305,089 | R 300,000 | 127 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H41

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 11 | | | R 187,665,000.00 | R 77,822,924.03 | 289 |
| Labour Intensive Programme | Welbedacht Sewerage Upgrade | NW | | | R 35,000,000 | R 6,945,420 | 9 |
| Labour Intensive Programme | Tsawing Roads | NW | | | R 11,140,000 | R 6,089,490 | 15 |
| Labour Intensive Programme | Setlagole bulk water augmentation | NW | | | R 2,200,000 | R 716,000 | 10 |
| Labour Intensive Programme | Ratlou Roads | NW | | | R 11,140,000 | R 5,662,799 | 20 |
| Labour Intensive Programme | ITSOSENG BILK WATER SUPPLY | NW | | | R 33,000,000 | R 4,928,576 | 73 |
| Labour Intensive Programme | Itekeng Bulk Supply For Extension 2 | NW | | | R 10,950,000 | R 4,937,694 | 28 |
| Labour Intensive Programme | Dinokane Bulk Water Supply | NW | | | R 18,940,000 | R 14,500,320 | 36 |
| Labour Intensive Programme | Dinokana Roads and Stromwater | NW | | | R 9,985,000 | R 4,643,750 | 25 |
| Labour Intensive Programme | Delareyville Waste Water Treatment Plant | NW | | | R 29,400,000 | R 11,789,000 | 42 |
| Labour Intensive Programme | Delareyville Ext 7 Sewer Network | NW | | | R 14,300,000 | R 13,251,986 | 19 |
| Labour Intensive Programme | Coligny Reservoir | NW | | | R 11,610,000 | R 4,357,890 | 12 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H42

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 3 | | | R 26,620,960.90 | R 170,520.00 | 44 |
| Labour Intensive Programme | Ngqundela Internal Roads | EC | | | R 1,954,135 | R 96,390 | 18 |
| Labour Intensive Programme | Mzamomhle Internal Roads | EC | | | R 4,225,297 | R 33,830 | 18 |
| Labour Intensive Programme | Mgwali Internal Roads | EC | | | R 20,441,530 | R 40,300 | 8 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H43

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 7 | | | R 6,556,887.64 | R 4,156,510.73 | 696 |
| Labour Intensive Programme | zaaimanshoek sportfields | EC | | | R 100,000 | R 5,400 | 20 |
| MIG | willowmore upgrading of gravel streets | EC | | | R 2,483,985 | R 1,991,721 | 47 |
| MIG | steytlerville streets & storm water part 2 | EC | | | R 3,170,412 | R 1,830,269 | 30 |
| Labour Intensive Programme | Historical graveyard | EC | | | R 21,344 | R 1,680 | 2 |
| Labour Intensive Programme | cleanup campaign zaaimanshoek | EC | | | R 107,908 | R 35,725 | 77 |
| Labour Intensive Programme | cleanup campaign willowmore | EC | | | R 347,252 | R 177,755 | 312 |
| Labour Intensive Programme | cleanup campaign steytlerville | EC | | | R 325,987 | R 113,960 | 208 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H44

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 2,061,511.00 | R 61,511.00 | 22 |
| Labour Intensive Programme | Blue Crane Route LM: Upgrade of gravel roads .. | EC | | | R 2,061,511 | R 61,511 | 22 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H45

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 8 | | | R 57,153,270.17 | R 12,529,763.82 | 356 |
| Labour Intensive Programme | west bank land restitution additional bulk services | EC | | | R 21,475,454 | R 6,965,666 | 80 |
| Labour Intensive Programme | St Marry's community hall | EC | | | R 500,000 | R 151,460 | 7 |
| Labour Intensive Programme | Pirrie trust sanitation | EC | | | R 5,907,719 | R 155,100 | 55 |
| Labour Intensive Programme | PhakamisaCommunity Hall | EC | | | R 6,799,451 | R 59,840 | 34 |
| Labour Intensive Programme | Masingata Sanitation | EC | | | R 8,132,275 | R 3,522,195 | 49 |
| Labour Intensive Programme | Kwalini Sanitation | EC | | | R 9,241,971 | R 116,820 | 59 |
| Labour Intensive Programme | Fort Murray Sanitation | EC | | | R 1,893,600 | R 1,473,983 | 49 |
| Labour Intensive Programme | Airport Community Hall | EC | | | R 3,202,800 | R 84,700 | 23 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H46

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 366,420.00 | R 165,186.15 | 10 |
| Labour Intensive Programme | Stormwater Umasizakhe Phase1 | EC | | | R 183,210 | R 85,931 | 6 |
| Labour Intensive Programme | Graaf Reinet slurry of streets | EC | | | R 183,210 | R 79,255 | 4 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H47

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|-------------------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 6 | | | R 18,117,151.02 | R 6,621,702.21 | 124 |
| Labour Intensive Programme | Upgrading of Mount Fletcher Access Road | EC | | | R 1,304,203 | R 258,109 | 12 |
| Labour Intensive Programme | T83-Matugulo via Tskarong Access Road | EC | | | R 3,911,582 | R 3,114,610 | 29 |
| Labour Intensive Programme | REGRAVELLING OF LEHANA ACCESS ROAD | EC | | | R 3,031,440 | R 684,890 | 23 |
| Labour Intensive Programme | Construction of Maroqa to Sophania Access Road | EC | | | R 6,145,851 | R 296,328 | 13 |
| Labour Intensive Programme | Construction of Mahanyaneng Access Road & Bridge | EC | | | R 1,924,075 | R 1,658,702 | 24 |
| Labour Based Construction Programme | ALTERATIONS AND RENOVATIONS TO MACLE | EC | | | R 1,800,000 | R 609,063 | 23 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H48

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 7 | | | R 25,164,744.62 | R 1,734,630.75 | 227 |
| Labour Intensive Programme | Ward 9 Community Hall - Swart water | EC | | | R 843,750 | R 112,790 | 35 |
| Labour Intensive Programme | Trust Access Road | EC | | | R 2,533,989 | R 59,910 | 29 |
| Labour Intensive Programme | Qoboshane Bridge | EC | | | R 800,000 | R 12,800 | 20 |
| Not part of a programme | Lady Frere Paving and Stormwater | EC | | | R 2,216,580 | R 1,093,846 | 54 |
| Labour Intensive Programme | Indwe to Mavuya | EC | | | R 6,400,000 | R 90,020 | 16 |
| Labour Intensive Programme | Construction of the main road to Indwe Resort | EC | | | R 6,394,177 | R 71,085 | 23 |
| Labour Intensive Programme | Construction of internal streets - sw - Lady Frere | EC | | | R 5,976,249 | R 294,180 | 50 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H49

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-------------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 1,000,000.00 | R 19,635.00 | 11 |
| Labour Intensive Programme | UPGRADING OF NGCOBO ROADS AND STORM | EC | | | R 1,000,000 | R 19,635 | 11 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H50

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-----------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 8,879,800.00 | R 698,714.00 | 17 |
| Labour Intensive Programme | STEYNSBURG:GREENFIELD ACCESS ROAD | EC | | | R 8,629,800 | R 686,714 | 12 |
| Labour Intensive Programme | GARIEP OFFICE RENOVATIONS | EC | | | R 250,000 | R 12,000 | 5 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H51

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-------------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 6,500,000.00 | R 397,808.86 | 6 |
| Labour Intensive Programme | Jansenville:Upgrading of Substation | EC | | | R 6,500,000 | R 397,809 | 6 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H52

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 4 | | | R 1,639,560.00 | R 109,451.92 | 57 |
| Labour Intensive Programme | Upgrading of Voltage line At Molteno town | EC | | | R 23,760 | R 13,200 | 10 |
| Labour Intensive Programme | Upgrading of 600m sewer line | EC | | | R 23,460 | R 22,380 | 9 |
| Labour Intensive Programme | Unblocking of stormwater system | EC | | | R 75,000 | R 1,380 | 23 |
| Labour Intensive Programme | Renovation of a Community Hall in Sterkstroom | EC | | | R 1,517,340 | R 72,492 | 15 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H53

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 5 | | | R 23,757,916.21 | R 797,489.00 | 134 |
| Labour Intensive Programme | Upgrading of Cofimvaba Street | EC | | | R 14,000,000 | R 493,874 | 47 |
| Labour Intensive Programme | Mvelase Access Road | EC | | | R 1,094,307 | R 8,500 | 14 |
| Labour Intensive Programme | Lubisi Dam | EC | | | R 5,260,072 | R 97,955 | 23 |
| Labour Intensive Programme | Intsika Yethu Municipal Flats | EC | | | R 352,203 | R 167,160 | 37 |
| Labour Intensive Programme | Cofimvaba Taxi Rank | EC | | | R 3,051,333 | R 30,000 | 13 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H54

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 112,520.80 | R 57,458.00 | 12 |
| Labour Intensive Programme | Potholes repairs and Slurry in Cradock | EC | | | R 112,521 | R 57,458 | 12 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H55

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 6,536,589.78 | R 2,336,513.59 | 73 |
| MIG | Reservoir-Kruisfontein | EC | | | R 5,500,000 | R 1,335,021 | 9 |
| Labour Intensive Programme | Kouga Road Paving Project | EC | | | R 1,036,590 | R 1,001,493 | 64 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H56

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|------------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 18,152,961.11 | R 764,470.72 | 41 |
| Labour Intensive Programme | Flood Damage Repairs in Kareedouw | EC | | | R 12,350,964 | R 544,038 | 19 |
| Labour Intensive Programme | Flood damage Repairs in Louerwater | EC | | | R 5,801,998 | R 220,433 | 22 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H57

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--------------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 6 | | | R 2,704,332.00 | R 401,768.62 | 240 |
| Labour Intensive Programme | Romp-CSP& Operators | EC | | | R 254,568 | R 49,032 | 15 |
| Labour Intensive Programme | Romp - Lukhanji | EC | | | R 180,000 | R 48,833 | 58 |
| Labour Intensive Programme | One Ground Rehabilitation 4 Lukhanji | EC | | | R 823,750 | R 56,500 | 30 |
| Labour Intensive Programme | Lukhanji rural roads | EC | | | R 1,247,264 | R 218,204 | 115 |
| Labour Intensive Programme | Lukhanji Municipality: Electricity | EC | | | R 79,500 | R 13,200 | 10 |
| Labour Intensive Programme | Lukhanji Municipality- Civi One | EC | | | R 119,250 | R 16,000 | 12 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H58

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 1,164,115.14 | R 21,258.00 | 15 |
| Labour Intensive Programme | Conversion of VIP to Waterborne Sanitation at Lower | EC | | | R 1,164,115 | R 21,258 | 15 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H59

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 4,096,513.91 | R 3,444,865.68 | 8 |
| Labour Intensive Programme | MARETE STREET RECONSTRUCTION | EC | | | R 4,096,514 | R 3,444,866 | 8 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H60

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 1,667,333.34 | R 823,500.00 | 305 |
| Labour Intensive Programme | Nkoesa Mofekeng Road Maintenance Programme | EC | | | R 1,667,333 | R 823,500 | 305 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H61

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 6 | | | R 18,581,031.81 | R 2,616,499.77 | 99 |
| Labour Intensive Programme | Tsolo Street Upgrade | EC | | | R 4,080,000 | R 107,310 | 12 |
| Labour Intensive Programme | Regravelling Of Tsolo Low Cost housing/2 | EC | | | R 1,861,170 | R 51,207 | 11 |
| Labour Intensive Programme | Regravelling Of Qumbu Low Cost Housing | EC | | | R 2,309,808 | R 44,260 | 12 |
| Labour Intensive Programme | Qumbu Streets Upgrade | EC | | | R 5,093,848 | R 171,000 | 18 |
| MIG | Mqobiso Access Road | EC | | | R 3,513,326 | R 1,499,640 | 31 |
| Labour Intensive Programme | INDWE LOW LEVEL BRIDGE | EC | | | R 1,722,880 | R 743,083 | 15 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H62

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|---|----------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 3 | | | R 6,714,952.01 | R 2,195,249.12 | 116 |
| Facilities and Infrastructure Development P | TAKAZI ACCESS ROAD | EC | | | R 2,790,319 | R 7,361 | 6 |
| Labour Intensive Programme | Butterworth Township Roads | EC | | | R 2,000,000 | R 403,260 | 94 |
| Labour Intensive Programme | Bongoza via Mpenduza Access road | EC | | | R 1,924,633 | R 1,784,628 | 16 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H63

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|------------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 3 | | | R 17,629,897.74 | R 4,851,608.00 | 83 |
| Labour Intensive Programme | WATER AND CONSERVATION DEMAND MANA | EC | | | R 684,690 | R 428,357 | 23 |
| Labour Intensive Programme | Marselle Sewerage Infrastructure | EC | | | R 13,471,789 | R 3,087,368 | 18 |
| Labour Intensive Programme | 1113 Slabs Nemato | EC | | | R 3,473,418 | R 1,335,883 | 42 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H64

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|-------------------------|------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 5 | | | R 7,915,000.00 | R 4,816,573.00 | 62 |
| Not part of a programme | Public Toilets | EC | | | R 2,000,000 | R 500,000 | 20 |
| MIG | Oakdene community hall | EC | | | R 2,100,000 | R 1,870,000 | 5 |
| MIG | Ngele Community Hall | EC | | | R 1,300,000 | R 842,323 | 20 |
| MIG | Gomoro Internal Street | EC | | | R 415,000 | R 394,250 | 8 |
| MIG | Bofolo Community Hall | EC | | | R 2,100,000 | R 1,210,000 | 9 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H65

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|-------------------------|---------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 100,000.00 | R 10,710.00 | 2 |
| Not part of a programme | Madamini Pre-School | EC | | | R 100,000 | R 10,710 | 2 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H66

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|------------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 5 | | | R 13,784,311.33 | R 4,388,111.22 | 45 |
| MIG | Zanoxolo Access Road | EC | | | R 2,893,600 | R 2,175,120 | 20 |
| MIG | MXHOSA ACCESS ROAD | EC | | | R 2,438,964 | R 551,445 | 3 |
| MIG | Mpindweni W22 Access ROAD | EC | | | R 5,424,729 | R 1,541,997 | 12 |
| MIG | Maqanyeni to Magcakeni Access Road | EC | | | R 992,529 | R 114,284 | 5 |
| MIG | Mantanjana Access Road | EC | | | R 2,034,490 | R 5,265 | 5 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H67

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--------------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 6 | | | R 48,706,296.26 | R 5,276,434.32 | 335 |
| Labour Intensive Programme | Ngquza/Msikambi electrification/2010 | EC | | | R 20,000,000 | R 1,203,060 | 82 |
| Labour Intensive Programme | Ngquza/Luphondo/2010 | EC | | | R 3,600,000 | R 836,468 | 21 |
| MIG | Ngquza/Dikidikini/2010 | EC | | | R 4,069,384 | R 189,340 | 12 |
| Labour Intensive Programme | Ingquza/Tshonya/Electrification | EC | | | R 18,500,000 | R 2,167,207 | 89 |
| Labour Intensive Programme | Ingquza/EPWP/ Employees | EC | | | R 2,301,712 | R 859,429 | 124 |
| Labour Intensive Programme | Balasi Access Roads | EC | | | R 235,200 | R 20,930 | 7 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H68

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 3 | | | R 2,040,000.00 | R 115,635.00 | 42 |
| Labour Intensive Programme | ELLIOT TOWN RENOVATION | EC | | | R 1,500,000 | R 16,575 | 19 |
| Labour Intensive Programme | ELLIOT FENCING PROJECT | EC | | | R 300,000 | R 40,410 | 7 |
| Labour Intensive Programme | Cala Fencing & Paving | EC | | | R 240,000 | R 58,650 | 16 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H69

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|-------------------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 5 | | | R 43,209,155.87 | R 11,051,205.81 | 341 |
| Labour Intensive Programme | Upgrading of Roads in Wards 7,8,9 & 12 | EC | | | R 9,127,707 | R 2,488,221 | 41 |
| Labour Intensive Programme | Upgrading of Access Roads in Wards 1,2 & 3 | EC | | | R 14,500,000 | R 4,007,235 | 45 |
| Labour Intensive Programme | Senqu Stormwater Maintainance | EC | | | R 411,128 | R 175,528 | 75 |
| Labour Intensive Programme | Job Creation Programme | EC | | | R 2,106,670 | R 628,970 | 118 |
| Labour Based Construction Programme | Additional Offices and Council Chamber | EC | | | R 17,063,650 | R 3,751,251 | 62 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H70

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 3 | | | R 284,832.50 | R 42,432.50 | 19 |
| Labour Intensive Programme | Maintenance of Stormwater drain and Channels | EC | | | R 74,031 | R 13,431 | 6 |
| Labour Intensive Programme | COMMUNITY HALL MAINTENANCE PLAN | EC | | | R 134,532 | R 13,332 | 6 |
| Labour Intensive Programme | Cemeteries maintenance plan | EC | | | R 76,270 | R 15,670 | 7 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H71

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 7 | | | R 32,402,467.75 | R 5,280,536.48 | 109 |
| Labour Intensive Programme | Umzimvubu River Valley | EC | | | R 1,221,097 | R 593,803 | 14 |
| Labour Intensive Programme | Surfacing of Internal street in Mt Frere | EC | | | R 18,836,562 | R 725,994 | 23 |
| Labour Intensive Programme | Siqhingeni Access Road | EC | | | R 2,162,039 | R 543,148 | 23 |
| Labour Intensive Programme | MOYENI COMMUNITY HALL | EC | | | R 1,241,146 | R 396,977 | 11 |
| Labour Intensive Programme | Gamakhulu Access Road | EC | | | R 2,736,857 | R 653,230 | 11 |
| Labour Intensive Programme | CANCELE SDA | EC | | | R 4,218,586 | R 888,550 | 5 |
| Labour Intensive Programme | BADIBANISE ACCESS ROAD | EC | | | R 1,986,181 | R 1,478,835 | 22 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H72

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 4 | | | R 2,865,000.00 | R 450,149.62 | 75 |
| Contractor Development | Resealing/Rehabilitation of tar roads | NC | | | R 1,000,000 | R 49,940 | 13 |
| Community based | Rehabilitation of tar roads | NC | | | R 1,300,000 | R 293,290 | 7 |
| Labour Intensive Programme | New Hospital site | NC | | | R 265,000 | R 64,680 | 44 |
| Labour Intensive Programme | Cleaning and Fencing of Montana Cemetery | NC | | | R 300,000 | R 42,240 | 11 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H73

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 3 | | | R 9,010,915.00 | R 284,694.75 | 49 |
| MIG | Ga-segonyana Construction of a new Community hall | NC | | | R 3,627,623 | R 176,495 | 16 |
| MIG | Gantatelang Water Supply | NC | | | R 1,755,670 | R 38,200 | 16 |
| MIG | Construction of Community Hall | NC | | | R 3,627,623 | R 70,000 | 17 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H74

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 26,362,382.74 | R 5,000,000.00 | 13 |
| MIG | Phase 1 of Bulk Water Supply to seven villages | NC | | | R 26,362,383 | R 5,000,000 | 13 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H75

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 5,274,796.00 | R 1,169,388.04 | 15 |
| Labour Intensive Programme | Provision of Decent Sanitation | NC | | | R 5,274,796 | R 1,169,388 | 15 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H76

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|---|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 6 | | | R 21,969,340.00 | R 4,349,540.00 | 998 |
| Labour Intensive Programme | Sol Plaatje Mayoral Cleaning Project | NC | | | R 5,035,136 | R 1,734,040 | 685 |
| Facilities and Infrastructure Development P | EPWP Waterworks | NC | | | R 4,213,440 | R 500,798 | 50 |
| Not part of a programme | EPWP Security | NC | | | R 2,990,748 | R 487,332 | 71 |
| Facilities and Infrastructure Development P | EPWP Roads and Stormwater | NC | | | R 4,180,386 | R 1,010,910 | 110 |
| Facilities and Infrastructure Development P | EPWP Infrastructure Roads & Storm water Maintenanc | NC | | | R 2,006,250 | R 526,360 | 63 |
| Labour Intensive Programme | EPWP Cleaning and Greening-Compast Yard | NC | | | R 3,543,380 | R 90,100 | 19 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H77

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|---|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 5,285,596.21 | R 3,629,826.83 | 10 |
| Facilities and Infrastructure Development P | Complete Construction of Sewer Pump Station 3 and P | NC | | | R 5,285,596 | R 3,629,827 | 10 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H78

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|--------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 5,227,489.83 | R 2,709,945.94 | 43 |
| MIG | Loxton Access Road | NC | | | R 5,227,490 | R 2,709,946 | 43 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H79

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 4 | | | R 30,798,255.38 | R 10,289,222.42 | 128 |
| Labour Intensive Programme | Water Reclamation Plant | WC | | | R 24,000,000 | R 6,376,263 | 21 |
| Labour Intensive Programme | Upgrading of Thusong Centre substation and surroundi | WC | | | R 406,601 | R 406,601 | 10 |
| Labour Intensive Programme | Public Transport Infrastructure Project | WC | | | R 5,000,000 | R 3,315,780 | 90 |
| Labour Intensive Programme | Minor Civil Works | WC | | | R 1,391,654 | R 190,578 | 7 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H80

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 14,146,800.00 | R 12,656,536.00 | 80 |
| Labour Intensive Programme | Street Surfacing | WC | | | R 146,800 | R 36,400 | 14 |
| Labour Intensive Programme | KURLAND/CRAGS STREET PROJECT | WC | | | R 14,000,000 | R 12,620,136 | 66 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H81

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 6 | | | R 315,800.00 | R 238,532.00 | 41 |
| Labour Intensive Programme | Water and Sewerage Services | WC | | | R 50,400 | R 33,600 | 6 |
| Labour Intensive Programme | Water and Sewerage Services | WC | | | R 33,600 | R 22,400 | 4 |
| Labour Intensive Programme | Sewerage Services | WC | | | R 110,000 | R 73,332 | 13 |
| Labour Intensive Programme | Parks and Recreation | WC | | | R 84,000 | R 84,000 | 15 |
| Community based | Mayoral Support | WC | | | R 21,000 | R 14,000 | 1 |
| Labour Intensive Programme | Maintenance Services | WC | | | R 16,800 | R 11,200 | 2 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H82

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 500,000.00 | R 176,300.00 | 15 |
| Labour Intensive Programme | Upgrading of Sidewalks | WC | | | R 500,000 | R 176,300 | 15 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H83

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 4,550,000.00 | R 140,000.00 | 50 |
| Labour Intensive Programme | New Rest - OR Tambo:Upgrading of street & Storm w | WC | | | R 4,550,000 | R 140,000 | 50 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
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Government Sector Infrastructure

Annexure H84

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 4,000,000.00 | R 3,584,157.48 | 60 |
| Labour Intensive Programme | Upgrading of Streets in Hessequa Municipal Area | WC | | | R 4,000,000 | R 3,584,157 | 60 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H85

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|---|--------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 10 | | | R 5,523,192.00 | R 272,090.00 | 347 |
| Facilities and Infrastructure Development P | Zoar gabion project | WC | | | R 91,337 | R 74,360 | 69 |
| Facilities and Infrastructure Development P | Waterworks services | WC | | | R 100,929 | R 8,160 | 17 |
| Facilities and Infrastructure Development P | Water services | WC | | | R 60,567 | R 23,040 | 43 |
| Facilities and Infrastructure Development P | Tar of roads | WC | | | R 15,000 | R 9,050 | 16 |
| Facilities and Infrastructure Development P | Sewerage srvcies | WC | | | R 63,540 | R 14,800 | 22 |
| Facilities and Infrastructure Development P | Municipal buildings | WC | | | R 23,157 | R 4,800 | 2 |
| Facilities and Infrastructure Development P | Ladismith gabion project | WC | | | R 374,557 | R 127,930 | 166 |
| Facilities and Infrastructure Development P | Electrical services | WC | | | R 4,772,250 | R 800 | 2 |
| Facilities and Infrastructure Development P | Electrcical services | WC | | | R 10,500 | R 4,830 | 7 |
| Facilities and Infrastructure Development P | Cleaning services | WC | | | R 11,355 | R 4,320 | 3 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
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Government Sector Infrastructure

Annexure H86

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 1,300,000.00 | R 311,447.52 | 17 |
| Labour Intensive Programme | Cleaning of towns | WC | | | R 700,000 | R 154,301 | 16 |
| Labour Intensive Programme | Building of grave (Vredendal north & south) | WC | | | R 600,000 | R 157,146 | 1 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
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Government Sector Infrastructure

Annexure H87

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|-------------------------------------|-------------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 7 | | | R 14,069,502.75 | R 1,159,566.10 | 556 |
| Not part of a programme | Speedhumps | WC | | | R 635,520 | R 11,432 | 20 |
| Labour Based Construction Programme | REHABILITATION & RESEAL OF STREETS | WC | | | R 6,710,392 | R 110,000 | 100 |
| Labour Based Construction Programme | PAVING STREETS & SIDEWALKS | WC | | | R 3,847,500 | R 230,500 | 183 |
| Not part of a programme | Paving of streets:Ward 11 (De Rust) | WC | | | R 215,625 | R 32,500 | 28 |
| Not part of a programme | Paving of streets: Ward 8 | WC | | | R 933,800 | R 33,700 | 42 |
| Not part of a programme | Paving of streets: Ward 7 | WC | | | R 674,500 | R 10,000 | 10 |
| Not part of a programme | Area cleaners | WC | | | R 1,052,166 | R 731,434 | 173 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
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Government Sector Infrastructure

Annexure H88

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|-----------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 4,172,799.86 | R 445,026.99 | 7 |
| MIG | Paving of Roads | WC | | | R 4,172,800 | R 445,027 | 7 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
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Government Sector Infrastructure

Annexure H89

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|-------------------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 97,774.91 | R 10,130.00 | 13 |
| Labour Based Construction Programme | Riebeeck-Kasteel-Conservation and repair of dressing ro | WC | | | R 92,775 | R 5,130 | 5 |
| Labour Intensive Programme | Moorreesburg:Sportsfield:Paviljeon | WC | | | R 5,000 | R 5,000 | 8 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
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Government Sector Infrastructure

Annexure H90

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 2,549,847.00 | R 2,057,006.58 | 58 |
| MIG | Gabion protection at Swellendam WWTW | WC | | | R 1,000,000 | R 680,667 | 28 |
| Labour Intensive Programme | Construction of Raw water pipeline at Piekniekbos | WC | | | R 1,549,847 | R 1,376,340 | 30 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
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Government Sector Infrastructure

Annexure H91

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 27 | | | R 36,876,488.71 | R 14,165,456.70 | 431 |
| Labour Intensive Programme | Grabouw: Upgrade water network Phase III | WC | | | R 101,000 | R 51,234 | 11 |
| Labour Intensive Programme | Botrivier: Upgrading of Watermain | WC | | | R 237,424 | R 68,100 | 15 |
| Labour Intensive Programme | Caledon and Botrivier: Clean and Green Phase 2 | WC | | | R 121,527 | R 90,282 | 25 |
| Not part of a programme | Caledon Clean and Green | WC | | | R 28,800 | R 16,000 | 10 |
| Labour Intensive Programme | Caledon: Protection of Riverbank | WC | | | R 571,872 | R 571,872 | 23 |
| Labour Intensive Programme | Caledon: Public Open Space Clean and Street Sweepin | WC | | | R 49,005 | R 19,760 | 13 |
| Labour Intensive Programme | Caledon: Repairing the Spillway-Basil New Mark Dam | WC | | | R 32,104 | R 12,760 | 4 |
| Labour Intensive Programme | Caledon: Upgrading of Bloukraan Street | WC | | | R 665,976 | R 237,933 | 28 |
| Labour Intensive Programme | Genadendal / Greyton: Clean and Green | WC | | | R 143,000 | R 51,150 | 22 |
| Labour Intensive Programme | Genadendal: Flood Damage Repair in Hartzenberg Str | WC | | | R 578,035 | R 486,893 | 33 |
| Labour Intensive Programme | Genadendal: Upgrading of Ring Road and Kloof Street | WC | | | R 1,417,058 | R 1,318,990 | 19 |
| Housing Delivery | Grabouw Housing, Rooidakke | WC | | | R 21,997,500 | R 4,769,481 | 17 |
| Labour Intensive Programme | Botrivier: Upgrading of Main Road | WC | | | R 2,014,837 | R 1,338,312 | 27 |
| Labour Intensive Programme | Grabouw: Kerb laying in Residential Area | WC | | | R 21,446 | R 21,446 | 4 |
| Labour Intensive Programme | Villiersdorp: Construction of Sidewalks in Main RD | WC | | | R 21,000 | R 9,120 | 6 |
| Labour Intensive Programme | Grabouw: Upgrading of Acasia Street | WC | | | R 1,972,509 | R 1,460,459 | 24 |
| Labour Intensive Programme | Greyton: Upgrading of Hoog Street | WC | | | R 309,254 | R 164,484 | 2 |
| Labour Intensive Programme | Greyton: Upgrading of Leiwater Channel | WC | | | R 127,878 | R 13,680 | 8 |
| Not part of a programme | Riviersonderend clean and green, phase 3 | WC | | | R 38,400 | R 12,160 | 8 |
| Not part of a programme | Riviersonderend eradication of alien vegetation, phase | WC | | | R 48,000 | R 16,183 | 10 |
| Labour Intensive Programme | Riviersonderend: Clean and Green | WC | | | R 83,550 | R 83,550 | 28 |
| Labour Intensive Programme | Riviersonderend: Upgrading of Muller Street | WC | | | R 1,283,636 | R 643,327 | 35 |
| Labour Intensive Programme | Upgrading of Watermain in Metcalf Street, Caledon. | WC | | | R 63,283 | R 20,880 | 8 |
| Not part of a programme | Villiersdorp clean and green, phase 2 | WC | | | R 30,000 | R 5,600 | 7 |
| Labour Intensive Programme | Villiersdorp: Cable Trench Excavation | WC | | | R 10,480 | R 7,040 | 6 |
| Labour Intensive Programme | Villiersdorp: Upgrading of Serruria Street | WC | | | R 508,914 | R 470,882 | 5 |
| Labour Intensive Programme | Grabouw Upgrading of Bulk Sewer Infrastructure | WC | | | R 4,400,000 | R 2,203,877 | 33 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
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Government Sector Infrastructure

Annexure H92

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|--------------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 19,549,106.00 | R 513,169.00 | 33 |
| MIG | Paving of access road in Reddersburg | FS | | | R 2,750,000 | R 473,569 | 13 |
| MIG | Paving of access road in Bethulie | FS | | | R 16,799,106 | R 39,600 | 20 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
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Government Sector Infrastructure

Annexure H93

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 6,976,750.36 | R 2,349,986.33 | 26 |
| Labour Intensive Programme | Letsemeng Upgrading of streets and storm water Ward | FS | | | R 2,666,000 | R 1,889,501 | 10 |
| Labour Intensive Programme | Letsemeng Upgrading of streets and storm water | FS | | | R 4,310,750 | R 460,486 | 16 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
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Government Sector Infrastructure

Annexure H94

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 3 | | | R 29,285,929.20 | R 7,541,191.82 | 108 |
| MIG | Villers - water purification plant | FS | | | R 6,612,000 | R 1,225,217 | 17 |
| MIG | UPGRADING OF GRAVEL ROADS TO PAVED RO | FS | | | R 5,613,333 | R 311,032 | 15 |
| MIG | Namahadi: Water reticulation network and installation | FS | | | R 17,060,596 | R 6,004,943 | 76 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
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Government Sector Infrastructure

Annexure H95

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 7 | | | R 65,837,160.96 | R 20,844,550.66 | 492 |
| Labour Intensive Programme | Paved Roads Intabazwe | FS | | | R 12,000,000 | R 797,062 | 47 |
| Labour Intensive Programme | NEW SEWERAGE SYSTEM TSHIAME D | FS | | | R 12,730,000 | R 746,956 | 51 |
| Labour Intensive Programme | DISASTER PARK | FS | | | R 6,452,906 | R 77,400 | 15 |
| Labour Intensive Programme | Construction of sewer connection in Bluegumbosch | FS | | | R 376,044 | R 25,000 | 12 |
| Labour Intensive Programme | Construction of paved roads in Phuthaditjhaba P1 | FS | | | R 5,272,500 | R 903,918 | 34 |
| Not part of a programme | Construction of paved road phase 3 in Thlolong | FS | | | R 20,841,336 | R 16,798,615 | 68 |
| Not part of a programme | Construction of 8000 VIP toilets phase 7 | FS | | | R 8,164,375 | R 1,495,600 | 265 |

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H96

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 21 | | | R 595,370,060.76 | R 184,388,614.29 | 1038 |
| Labour Intensive Programme | GRASSLANDS ROADS AND STORMWATER (BUL | FS | | | R 15,037,750 | R 13,945,513 | 90 |
| Labour Intensive Programme | Basic sanitation to erven in Bloemside 4 | FS | | | R 12,789,503 | R 9,410,348 | 76 |
| Labour Intensive Programme | Basic Water And Sanitation | FS | | | R 5,000,000 | R 57,800 | 34 |
| Labour Intensive Programme | Basic Water and Sanitation | FS | | | R 10,752,950 | R 691,290 | 146 |
| Labour Intensive Programme | Basic Water and Sanitation | FS | | | R 9,691,969 | R 5,867,699 | 48 |
| Labour Intensive Programme | Basic Water And Sanitation | FS | | | R 9,691,969 | R 3,747,792 | 41 |
| Labour Intensive Programme | Basic Water and Sanitation - Grassland | FS | | | R 11,772,812 | R 1,954,518 | 29 |
| Labour Intensive Programme | Basic Water and Sanitation (MP Construction) | FS | | | R 9,691,969 | R 7,361,468 | 34 |
| MIG | Basic water and sanitation to erven in Bloemside 6 | FS | | | R 8,710,167 | R 2,974,507 | 62 |
| Labour Intensive Programme | Basic sanitation to erven Bloemside 4 (Razzmatazz) | FS | | | R 12,789,503 | R 10,817,182 | 60 |
| Not part of a programme | Cleaning roads and painting of buildings-Bopa Lisedi | FS | | | R 655,870 | R 313,440 | 88 |
| Not part of a programme | Widening of Parfitt Avenue(T0707) | FS | | | R 50,500,000 | R 7,495,214 | 45 |
| Labour Intensive Programme | GRASSLANDS ROADS AND STORMWATER (RO | FS | | | R 4,962,250 | R 1,654,083 | 8 |
| Not part of a programme | layer works and stormwater drains-BBT | FS | | | R 5,182,073 | R 4,975,674 | 19 |
| Not part of a programme | layer works and stormwater drains-Celitaahdia | FS | | | R 2,912,796 | R 1,895,123 | 5 |
| Not part of a programme | layer works and stormwater drains-Dioma | FS | | | R 2,059,370 | R 78,050 | 20 |
| Not part of a programme | layer works and stormwater drains-FMP | FS | | | R 3,603,093 | R 3,365,829 | 22 |
| Not part of a programme | layer works and stormwater drains-MKRR | FS | | | R 2,430,278 | R 16,800 | 12 |
| Not part of a programme | Layer Works and Stormwater Drains-Umvenzi | FS | | | R 3,535,738 | R 2,419,155 | 18 |
| Not part of a programme | Mangaung Intermodal Transport Facilities Phase 2 Blo | FS | | | R 408,600,000 | R 104,791,572 | 147 |
| Labour Intensive Programme | Basic water and sanitation to erven in Grasslands | FS | | | R 5,000,000 | R 555,555 | 34 |

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Annexure H97

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|----------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 14,060,000.00 | R 6,355,779.70 | 32 |
| MIG | HOBHOUSE BUCKET ERADICATION | FS | | | R 8,060,000 | R 450,927 | 18 |
| MIG | Bucket Eradication in Tweespruit | FS | | | R 6,000,000 | R 5,904,853 | 14 |

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H98

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 14,646,000.00 | R 4,375,138.42 | 105 |
| MIG | Upgrading of Winburg Water reticulation and isolation | FS | | | R 7,800,000 | R 3,761,558 | 20 |
| MIG | Upgrading of the water reticulation network in Makele | FS | | | R 6,846,000 | R 613,580 | 85 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
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Government Sector Infrastructure

Annexure H99

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 15,153,675.00 | R 9,889,544.07 | 33 |
| MIG | Refenkgotso: Construction of Concrete palisade Fence | FS | | | R 6,253,675 | R 3,359,118 | 22 |
| MIG | Construction of Reservoir | FS | | | R 8,900,000 | R 6,530,426 | 11 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
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Government Sector Infrastructure

Annexure H100

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 4 | | | R 33,782,575.32 | R 14,825,243.94 | 59 |
| MIG | Upgrading of Zastron Sewage Treatment works | FS | | | R 11,247,173 | R 5,147,713 | 11 |
| Labour Intensive Programme | upgrading of oxidation ponds in smithfield | FS | | | R 12,838,363 | R 7,294,668 | 22 |
| MIG | Smithfield: Upgrading of Caledon Water Scheme phase | FS | | | R 6,470,550 | R 1,404,580 | 17 |
| MIG | PAVING OF STREET IN MADIKGETLA IN TROMP | FS | | | R 3,226,489 | R 978,283 | 9 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
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Government Sector Infrastructure

Annexure H101

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 8 | | | R 60,998,119.96 | R 19,247,115.61 | 335 |
| MIG | Upgrading of Masimong and Khalane street and provision of | FS | | | R 9,517,154 | R 1,860,475 | 21 |
| MIG | Upgrading of Lekhotla street and provision of proper street | FS | | | R 6,621,229 | R 2,858,179 | 28 |
| MIG | Rehabilitation of several main collector sewers | FS | | | R 1,393,328 | R 1,309,962 | 7 |
| Labour Intensive Programme | RAMMOLUTSI UPGADING OF CONNECTOR ROAD | FS | | | R 5,246,817 | R 2,129,439 | 21 |
| MIG | Marabastad: Upgrading of internal gravel roads | FS | | | R 9,095,988 | R 2,428,201 | 41 |
| MIG | Marabastad: Upgrading of bus route, area access road and | FS | | | R 16,131,052 | R 3,319,287 | 27 |
| MIG | Koekoe village: upgrading of connector road and storm | FS | | | R 6,586,362 | R 2,756,572 | 57 |
| Housing Delivery | Building of 100 RDP Houses | FS | | | R 6,406,190 | R 2,585,000 | 133 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
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Government Sector Infrastructure

Annexure H102

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 4 | | | R 28,437,623.00 | R 8,985,050.77 | 100 |
| MIG | Monyakeng Paved Roads | FS | | | R 8,000,000 | R 4,059,852 | 17 |
| MIG | Kgotsong:Multi purpose Community Centre | FS | | | R 4,000,000 | R 272,160 | 20 |
| MIG | Kgotsong Landfill site | FS | | | R 4,000,000 | R 35,200 | 20 |
| MIG | Nala : Wesselsbron Waste Water Treatment Plant Ph 2 | FS | | | R 12,437,623 | R 4,617,838 | 43 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
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Government Sector Infrastructure

Annexure H103

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 8,910,356.00 | R 5,225,004.53 | 64 |
| MIG | Morojaneng - Paving of Roads | FS | | | R 8,910,356 | R 5,225,005 | 64 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
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Government Sector Infrastructure

Annexure H104

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 11,862,129.21 | R 4,591,190.74 | 49 |
| MIG | Paving of roads in Ntha Phase 2 | FS | | | R 5,821,148 | R 2,769,558 | 29 |
| MIG | Construction of paved roads in Petsana Phase2 | FS | | | R 6,040,981 | R 1,821,633 | 20 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
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Government Sector Infrastructure

Annexure H105

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 6,832,140.00 | R 24,570.00 | 13 |
| MIG | Construction of waste water treatment plant | FS | | | R 6,832,140 | R 24,570 | 13 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
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Government Sector Infrastructure

Annexure H106

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 21,800,000.00 | R 5,157,866.62 | 33 |
| MIG | PHAHAMENG: Construction of New Sewer Works | FS | | | R 21,800,000 | R 5,157,867 | 33 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
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Government Sector Infrastructure

Annexure H107

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 2,200,000.00 | R 11,872.00 | 11 |
| Labour Intensive Programme | Mathibela Sports Field | MP | | | R 2,200,000 | R 11,872 | 11 |

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H108

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 13,616,031.00 | R 13,616,031.00 | 91 |
| Labour Intensive Programme | Construction of ML sewage treatment plant in Botleng | MP | | | R 13,616,031 | R 13,616,031 | 91 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H109

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|---|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 4 | | | R 82,240,476.72 | R 8,971,050.92 | 63 |
| Labour Based Construction Programme | UPGRADING OF REGIONAL PARK IN KWA-GUQ | MP | | | R 7,311,616 | R 2,395,360 | 16 |
| MIG | upgrading of Existing soccer field at phola | MP | | | R 2,095,092 | R 500,000 | 10 |
| MIG | GANALA NEW SEWER PLANT | MP | | | R 71,345,987 | R 5,945,499 | 32 |
| Facilities and Infrastructure Development P | 74/2009 Empumelelweni | MP | | | R 1,487,781 | R 130,192 | 5 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H110

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 1,710,268.65 | R 1,105,475.07 | 23 |
| Labour Intensive Programme | Construction of Embalenhle Fire Station | MP | | | R 1,710,269 | R 1,105,475 | 23 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H111

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 465,190.00 | R 465,190.00 | 12 |
| Labour Intensive Programme | Sakhelwe cemetery steel palisade fencing | MP | | | R 465,190 | R 465,190 | 12 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H112

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 39,655,153.84 | R 21,255,507.61 | 118 |
| Labour Intensive Programme | Upgrading of Kabokweni Stadium | MP | | | R 13,843,530 | R 3,072,550 | 63 |
| Labour Intensive Programme | Mattafin Precinct Ring Road | MP | | | R 25,811,624 | R 18,182,958 | 55 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H113

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---------------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 3,956,553.00 | R 3,657,863.43 | 53 |
| Labour Intensive Programme | Installation of Highmast | MP | | | R 2,600,000 | R 2,600,000 | 12 |
| Labour Intensive Programme | Construction of KwaZanele Buffer Road | MP | | | R 1,356,553 | R 1,057,863 | 41 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H114

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 23,073,771.00 | R 3,826,220.50 | 26 |
| Labour Intensive Programme | Tonga C (mafambisa) Water Retuculation Phase 2 | MP | | | R 13,073,771 | R 2,659,554 | 16 |
| Labour Intensive Programme | Siyatentela Road Maintenance (Dludluma) | MP | | | R 10,000,000 | R 1,166,666 | 10 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H115

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 6,345,000.00 | R 3,823,949.80 | 41 |
| Labour Intensive Programme | Uplgrading of the Vukuzakhe Bulk Sewer | MP | | | R 3,990,000 | R 1,468,950 | 24 |
| Labour Intensive Programme | Roads to School | MP | | | R 2,355,000 | R 2,355,000 | 17 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H116

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 9 | | | R 93,422,824.48 | R 10,400,465.24 | 147 |
| Not part of a programme | REPLACE STOLEN SERVICES | MP | | | R 375,000 | R 1,431 | 2 |
| Labour Intensive Programme | New Stormwater lines in low income areas - Steve T | MP | | | R 2,222,222 | R 791,899 | 11 |
| Labour Intensive Programme | New roads in low income areas -STLM | MP | | | R 78,222,222 | R 5,554,646 | 41 |
| Not part of a programme | NETWORKS | MP | | | R 7,350,000 | R 2,450,000 | 24 |
| Not part of a programme | NETWORK REINFORCEMENT | MP | | | R 600,000 | R 471,245 | 9 |
| Labour Intensive Programme | Maintenance Parks Steve Tshwete Municipality | MP | | | R 328,380 | R 90,623 | 19 |
| Labour Intensive Programme | Electrical Maintenance for Steve Tshwete LM | MP | | | R 700,000 | R 513,261 | 23 |
| Not part of a programme | ELECTRICAL CONNECTIONS | MP | | | R 825,000 | R 270,673 | 12 |
| MIG | DEVELOP CEMETERIES IN LOW INCOME AREAS | MP | | | R 2,800,000 | R 256,689 | 6 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H117

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 5,820,000.00 | R 5,372,848.91 | 92 |
| MIG | Water reticulation in Kwaggafontein A and Thokoza | MP | | | R 1,760,000 | R 1,746,488 | 62 |
| MIG | Water reticulation at Mountain View and Zenzele/Buhl | MP | | | R 4,060,000 | R 3,626,361 | 30 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H118

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 15,199,577.00 | R 10,719,747.38 | 71 |
| Labour Intensive Programme | Replacement of AC Pipe Phase 2 | MP | | | R 15,199,577 | R 10,719,747 | 71 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H119

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 5 | | | R 21,197,490.13 | R 3,412,000.00 | 81 |
| Labour Intensive Programme | Upgrading of Church Street in Bronkhorstspriut | GP | | | R 2,000,000 | R 287,000 | 9 |
| Labour Intensive Programme | Upgrading from Gravel to Tar of internal roads in Zith | GP | | | R 7,140,586 | R 280,000 | 35 |
| Labour Intensive Programme | Upgrading from Gravel to Tar of internal roads in Ekan | GP | | | R 7,140,586 | R 290,000 | 20 |
| Labour Intensive Programme | Rehabilitation of Roads in Bronkhorstbaai | GP | | | R 1,920,231 | R 1,915,000 | 9 |
| Labour Intensive Programme | Rehabilitation of Church Street in Bronkhorstspriut | GP | | | R 2,996,088 | R 640,000 | 8 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H120

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 3,300,000.00 | R 1,831,745.98 | 15 |
| Labour Intensive Programme | Meyerton Cemetery pHase 1 | GP | | | R 1,500,000 | R 1,355,895 | 10 |
| Labour Intensive Programme | Extension of Randvaal Library | GP | | | R 1,800,000 | R 475,851 | 5 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H121

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 4 | | | R 71,245,585.11 | R 6,063,681.24 | 48 |
| Labour Intensive Programme | Rural Water and Sanitation | GP | | | R 3,574,085 | R 1,759,905 | 17 |
| Labour Intensive Programme | Percy Sterwat WWTW | GP | | | R 53,409,000 | R 2,978,236 | 6 |
| Labour Intensive Programme | New Munsieville Sports Hub | GP | | | R 11,157,500 | R 1,310,000 | 8 |
| Labour Intensive Programme | eThembalethu Village Sanitation | GP | | | R 3,105,000 | R 15,540 | 17 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H122

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 3 | | | R 20,698,211.69 | R 3,087,492.85 | 61 |
| Labour Intensive Programme | Venterspost Replacement of outfall Sewer and Pumpsta | GP | | | R 1,896,851 | R 1,828,087 | 30 |
| Labour Intensive Programme | Upgrading Libanon Landfill Site (Phase 3) | GP | | | R 18,686,334 | R 1,205,500 | 22 |
| Labour Intensive Programme | Refurbishment and Redecoration of the existing second | GP | | | R 115,026 | R 53,906 | 9 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H123

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 16 | | | R 282,895,778.95 | R 19,394,210.03 | 388 |
| Labour Intensive Programme | Khutsong bulk water supply | GP | | | R 17,665,014 | R 120,000 | 20 |
| Labour Intensive Programme | Construction of 4000 housing in Khutsong South | GP | | | R 155,936,000 | R 1,707,481 | 34 |
| Labour Intensive Programme | Construction of New Taxi Rank Blybank | GP | | | R 5,386,158 | R 941,000 | 10 |
| Labour Intensive Programme | Greenspark Ext 340 Units | GP | | | R 3,000,000 | R 400,000 | 25 |
| Labour Intensive Programme | Greenspark Library | GP | | | R 1,000,000 | R 158,400 | 33 |
| Labour Intensive Programme | Khut 1,2,3 BULK SERVICES STORMWATER Phase | GP | | | R 5,000,000 | R 1,290,000 | 37 |
| Labour Intensive Programme | Construction of 1500 houses Khutsong South | GP | | | R 35,259,000 | R 5,585,402 | 33 |
| Labour Intensive Programme | Khutsong bulk sewer phase 2 | GP | | | R 11,023,479 | R 350,000 | 17 |
| NULL | Wedela Ext 3 housing 362 units | GP | | | R 3,937,293 | R 100,000 | 16 |
| Labour Intensive Programme | Khutsong Library | GP | | | R 3,000,000 | R 2,200,000 | 19 |
| Labour Intensive Programme | Kokosi X5 Ring Road Construction | GP | | | R 1,394,577 | R 350,000 | 18 |
| Labour Intensive Programme | Merafong Construction of existing Pavements | GP | | | R 11,456,250 | R 1,209,338 | 32 |
| Labour Intensive Programme | Rooipoot Landfill Site Upgrade 2 | GP | | | R 11,838,008 | R 3,022,989 | 24 |
| Labour Intensive Programme | Wadela Ext 3 362 Unit | GP | | | R 10,000,000 | R 1,000,000 | 26 |
| Labour Intensive Programme | Wadela Ext 3 Stormwater Channel | GP | | | R 3,500,000 | R 750,000 | 13 |
| Labour Intensive Programme | Khutsong 1,2,3 Internal Sewer Phase 2 | GP | | | R 3,500,000 | R 209,600 | 31 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H124

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 3 | | | R 10,991,055.17 | R 5,564,004.49 | 70 |
| Labour Intensive Programme | Namakgale Intermodal Bus & Taxi Rank | LP | | | R 5,350,479 | R 350,479 | 30 |
| Labour Intensive Programme | Namakgale Hawkers Facilities | LP | | | R 640,576 | R 213,525 | 13 |
| Labour Intensive Programme | Gravellote Upgrading of RDP Houses Streets from gra | LP | | | R 5,000,000 | R 5,000,000 | 27 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H125

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 3 | | | R 8,112,748.00 | R 5,330,068.14 | 68 |
| Labour Intensive Programme | VIP TOILETS - RAPOTOKWANE | LP | | | R 4,746,171 | R 4,010,068 | 22 |
| Labour Intensive Programme | Belabela Pedestrian Walkway | LP | | | R 2,200,000 | R 873,800 | 17 |
| Labour Intensive Programme | BELA BELA ROAD PAVING PHASE 2 | LP | | | R 1,166,577 | R 446,200 | 29 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H126

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 6 | | | R 12,716,000.00 | R 1,733,855.00 | 90 |
| Labour Intensive Programme | Electrification of Vienna Village | LP | | | R 900,000 | R 228,730 | 17 |
| Labour Intensive Programme | Electrification of Sadu | LP | | | R 2,200,000 | R 226,975 | 17 |
| Labour Intensive Programme | electrification of Nailana Village | LP | | | R 522,000 | R 358,840 | 17 |
| Labour Intensive Programme | Electrification of Mochemi | LP | | | R 4,600,000 | R 224,310 | 17 |
| Labour Intensive Programme | Electrification of Mashamaite Village | LP | | | R 594,000 | R 145,000 | 17 |
| Labour Intensive Programme | Desmondpark Internal Street and Stormwater | LP | | | R 3,900,000 | R 550,000 | 5 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H127

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 11,432,819.22 | R 6,451,370.44 | 30 |
| Labour Intensive Programme | Pedestrian Walkways | LP | | | R 2,932,819 | R 784,704 | 19 |
| Labour Intensive Programme | Extension of Municipal Offices | LP | | | R 8,500,000 | R 5,666,667 | 11 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H128

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 1,993,378.10 | R 250,000.00 | 8 |
| Labour Intensive Programme | Groblersdal upgrading of Bus terminals | LP | | | R 1,993,378 | R 250,000 | 8 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H129

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 6,305,000.00 | R 355,583.00 | 70 |
| Labour Intensive Programme | Rapitsi streets paving | LP | | | R 5,830,000 | R 127,903 | 22 |
| Labour Intensive Programme | Ivory Route Streets Paving | LP | | | R 475,000 | R 227,680 | 48 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H130

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 3,000,000.00 | R 157,493.00 | 11 |
| Labour Intensive Programme | Construction of 2.5 km Rathoke internal roads | LP | | | R 3,000,000 | R 157,493 | 11 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H131

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 8,831,800.00 | R 6,218,495.08 | 82 |
| Labour Intensive Programme | Tzaneen Rural Waste Removal | LP | | | R 7,700,000 | R 6,072,470 | 42 |
| Labour Intensive Programme | Hweetji Access Road | LP | | | R 1,131,800 | R 146,025 | 40 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H132

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 7,820,000.00 | R 3,512,750.00 | 146 |
| Labour Intensive Programme | Streets and Stormwater - Lebowakgomo Unit A and S | LP | | | R 5,820,000 | R 1,512,750 | 132 |
| Labour Intensive Programme | Lebowakgomo Zone P Street and Stormwater (LI355/1/ | LP | | | R 2,000,000 | R 2,000,000 | 14 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H133

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---------------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 3 | | | R 18,166,213.99 | R 1,022,439.00 | 66 |
| Labour Intensive Programme | Upgrading of pump stations | LP | | | R 9,000,000 | R 400,000 | 21 |
| Labour Intensive Programme | Refurbishment of village water scheme | LP | | | R 6,666,214 | R 230,000 | 11 |
| Labour Intensive Programme | Marapong New Library | LP | | | R 2,500,000 | R 392,439 | 34 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H134

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 12,920,178.25 | R 4,183,285.38 | 22 |
| Labour Intensive Programme | Phokwane Road and Stormwater | LP | | | R 4,500,000 | R 4,033,285 | 16 |
| Labour Intensive Programme | Hlalanikahle Access Road | LP | | | R 8,420,178 | R 150,000 | 6 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H135

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 2,292,039.92 | R 1,120,341.19 | 15 |
| MIG | Madeira Upgrading of internal Access Road | LP | | | R 2,292,040 | R 1,120,341 | 15 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H136

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 7 | | | R 26,250,000.00 | R 12,201,139.30 | 169 |
| Labour Intensive Programme | Vaatyn Stormwater | LP | | | R 1,000,000 | R 290,000 | 19 |
| Labour Intensive Programme | New cemetery Mokopane Ext 17 | LP | | | R 3,000,000 | R 215,000 | 28 |
| Labour Intensive Programme | Mapela Taxi Route (Hans to Sterkwater) | LP | | | R 12,000,000 | R 10,836,139 | 25 |
| Labour Intensive Programme | Mahwelereng stormwater Ext 17 | LP | | | R 1,650,000 | R 120,000 | 9 |
| Labour Intensive Programme | Ext 19 /Sekgagapeng/Akasia Stormwater | LP | | | R 2,600,000 | R 320,000 | 40 |
| Labour Intensive Programme | Ext 19 & 20 Roads & Stormwater Roads project | LP | | | R 5,000,000 | R 250,000 | 40 |
| Labour Intensive Programme | Cleremont stormwater | LP | | | R 1,000,000 | R 170,000 | 8 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H137

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 8 | | | R 95,213,064.49 | R 12,093,603.05 | 408 |
| Labour Intensive Programme | Upgrading of Road D3437 | LP | | | R 13,215,527 | R 1,097,621 | 82 |
| Labour Intensive Programme | Sebayeng/Dikgale RWS | LP | | | R 26,500,000 | R 217,800 | 22 |
| Labour Intensive Programme | Sebayeng Construction of Streets | LP | | | R 7,068,563 | R 258,706 | 9 |
| Labour Intensive Programme | Moletjie East RWS | LP | | | R 19,898,228 | R 852,248 | 99 |
| Labour Intensive Programme | Molepo, Maja and Chuene cluster upgrading of road | LP | | | R 338,000 | R 300,000 | 49 |
| Labour Intensive Programme | Matlala Main Arterial Road to Gilead Main Road upgra | LP | | | R 12,000,000 | R 3,240,000 | 64 |
| Labour Intensive Programme | Mankweng RWS | LP | | | R 3,800,302 | R 3,089,450 | 36 |
| Labour Intensive Programme | African Market | LP | | | R 12,392,444 | R 3,037,778 | 47 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H138

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 4 | | | R 30,350,000.00 | R 3,066,320.00 | 173 |
| Labour Intensive Programme | Rooiberg Development Of New Cemeteries | LP | | | R 2,000,000 | R 666,320 | 45 |
| Labour Intensive Programme | Rooiberg Development Of Cemeteries | LP | | | R 2,000,000 | R 450,000 | 45 |
| Labour Intensive Programme | Regorogile Extension 4 Paving of Internal Streets | LP | | | R 14,350,000 | R 350,000 | 18 |
| Labour Intensive Programme | Northam Paving of Internal Streets | LP | | | R 12,000,000 | R 1,600,000 | 65 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H139

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|---|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 4 | | | R 45,587,823.41 | R 14,046,114.48 | 89 |
| Labour Intensive Programme | Manini Ring Road | LP | | | R 11,318,876 | R 7,075,321 | 25 |
| Labour Intensive Programme | Lufule Tshikweta Mavhunda StormWater Project | LP | | | R 13,116,582 | R 2,400,000 | 17 |
| Labour Intensive Programme | Construction of Tshifudi Sports Facilities | LP | | | R 11,100,000 | R 3,021,394 | 28 |
| Facilities and Infrastructure Development P | Construction of drop in center | LP | | | R 10,052,366 | R 1,549,399 | 19 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H140

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 3 | | | R 29,522,117.83 | R 1,121,660.00 | 31 |
| MIG | NTENDEKA SCHOOL (2xCLASSROOM) | KN | | | R 23,891,041 | R 323,660 | 13 |
| MIG | Mfemfe School | KN | | | R 200,000 | R 48,000 | 5 |
| MIG | Emondlo WTW: civil & Mechanical refurbishment | KN | | | R 5,431,077 | R 750,000 | 13 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H141

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|-----------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 7,268,839.53 | R 109,240.00 | 12 |
| MIG | Zizamele Creche | KN | | | R 200,000 | R 104,620 | 9 |
| MIG | Cengeni Gate | KN | | | R 7,068,840 | R 4,620 | 3 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H142

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 18,032,230.00 | R 3,095,257.91 | 37 |
| Labour Intensive Programme | Apri 2010 Staffordhill Water Borne (Phase 3) | KN | | | R 18,032,230 | R 3,095,258 | 37 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H143

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|---|--------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 3 | | | R 34,831,662.59 | R 100,550.00 | 30 |
| MIG | ODWALENI CRECHE | KN | | | R 250,000 | R 25,000 | 11 |
| MIG | NONGOMA TAXI RANK OFFICE | KN | | | R 34,402,697 | R 68,400 | 8 |
| Facilities and Infrastructure Development P | Kohlokolo Creche | KN | | | R 178,966 | R 7,150 | 11 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H144

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---------------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 7 | | | R 8,902,011.59 | R 528,985.00 | 125 |
| MIG | OPHISWENI CRECHE | KN | | | R 193,527 | R 4,550 | 7 |
| Labour Intensive Programme | Okhukho Water Supply Phase 1C | KN | | | R 1,614,893 | R 81,120 | 45 |
| MIG | NQABENI CRECHE | KN | | | R 206,324 | R 10,465 | 7 |
| MIG | NKONJENI RWSS BULK SUPPLY | KN | | | R 3,044,748 | R 56,550 | 20 |
| MIG | Nkonjeni RWSS BULK SUPPLY | KN | | | R 1,610,191 | R 322,150 | 26 |
| MIG | Mahlabathini Rural Sanitation Phase 1 | KN | | | R 2,029,102 | R 49,080 | 14 |
| MIG | Kweyezulu Creche | KN | | | R 203,227 | R 5,070 | 6 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H145

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 6,480,000.00 | R 3,264,675.00 | 40 |
| Labour Intensive Programme | Rietvlei Taxi Rank | KN | | | R 3,255,000 | R 3,255,000 | 32 |
| Labour Intensive Programme | NKOFENI ACCESS ROAD | KN | | | R 3,225,000 | R 9,675 | 8 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H146

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 5 | | | R 90,570,544.85 | R 3,029,808.90 | 66 |
| MIG | Pongola new roads and stormwater Extention 4 | KN | | | R 8,891,088 | R 326,440 | 16 |
| Labour Intensive Programme | Pertegate School | KN | | | R 4,728,720 | R 1,014,690 | 6 |
| MIG | Nkonkotho Reticulation Contract 1 | KN | | | R 73,494,577 | R 571,764 | 16 |
| MIG | Gumbi Emergency Water Supply | KN | | | R 3,296,160 | R 1,076,245 | 17 |
| Labour Intensive Programme | eSidakeni Creche | KN | | | R 160,000 | R 40,670 | 11 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H147

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 7 | | | R 33,780,368.22 | R 3,531,438.28 | 543 |
| MIG | VIP's for Farms & Farm Settlements | NW | | | R 2,500,000 | R 266,477 | 15 |
| Labour Intensive Programme | Mayoral Project | NW | | | R 6,000,000 | R 1,735,524 | 373 |
| Labour Intensive Programme | Main Stormwater Drainage Jouberton (Phase 1) | NW | | | R 5,000,000 | R 320,000 | 38 |
| MIG | Jouberton Paving of Taxi Routes (Phase 3B) | NW | | | R 3,000,000 | R 87,260 | 21 |
| MIG | Jouberton Paving of Taxi Routes (Phase 2) | NW | | | R 8,500,000 | R 114,450 | 28 |
| Labour Intensive Programme | Installation of Bulk Services Stormwater in Orkney Va | NW | | | R 1,710,368 | R 605,228 | 53 |
| Labour Intensive Programme | Alabama Bulk Water Supply (Phase 2 3) | NW | | | R 7,070,000 | R 402,500 | 15 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H148

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 6,550,000.00 | R 5,876,089.00 | 71 |
| Labour Intensive Programme | Verdwaal Highmast Lights | NW | | | R 5,800,000 | R 5,680,789 | 26 |
| Labour Intensive Programme | Refurbishment of Streets and Cemeteries | NW | | | R 750,000 | R 195,300 | 45 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H149

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 11,424,000.00 | R 7,382,491.92 | 104 |
| Labour Intensive Programme | Roads Construction in Pudimoe | NW | | | R 9,600,000 | R 6,328,555 | 56 |
| Labour Intensive Programme | Kokomeng Service Centre | NW | | | R 1,824,000 | R 1,053,937 | 48 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H150

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 17,000,000.00 | R 361,670.00 | 14 |
| Labour Intensive Programme | Reagile Ext 6&7 water and sewer reticulation | NW | | | R 17,000,000 | R 361,670 | 14 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H151

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|------------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 7,200,000.00 | R 5,649,091.91 | 42 |
| Labour Intensive Programme | Construction of Roads in Coverdale | NW | | | R 7,200,000 | R 5,649,092 | 42 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H152

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 4 | | | R 20,154,479.84 | R 9,740,000.00 | 330 |
| Labour Intensive Programme | Makau 2D Inviro | NW | | | R 8,350,639 | R 3,300,000 | 98 |
| Labour Intensive Programme | Madidi Cemetry | NW | | | R 3,000,000 | R 900,000 | 38 |
| Labour Intensive Programme | Maboloka Environs phase 2 | NW | | | R 3,333,333 | R 1,350,000 | 91 |
| Labour Intensive Programme | JERICOHO REGIONAL CEMETERY | NW | | | R 5,470,508 | R 4,190,000 | 103 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H153

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---------------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 3 | | | R 20,530,000.00 | R 151,900.12 | 79 |
| Labour Intensive Programme | REPAIR AND MAINTENANCE OF STREETLIGHT | NW | | | R 1,950,000 | R 63,000 | 14 |
| Labour Intensive Programme | Highmast lights | NW | | | R 8,500,000 | R 11,800 | 45 |
| Labour Intensive Programme | GRAVEL AND STORMWATER | NW | | | R 10,080,000 | R 77,100 | 20 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H154

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 8,729,750.00 | R 1,956,000.00 | 19 |
| Labour Intensive Programme | MIGDOL ROADS AND STORMWATER | NW | | | R 8,729,750 | R 1,956,000 | 19 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H155

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 5 | | | R 46,811,200.00 | R 19,047,153.05 | 414 |
| Labour Intensive Programme | Upgrading & Rehabilitation of Stormwater - Area 4 W | NW | | | R 10,000,000 | R 2,581,606 | 15 |
| Labour Intensive Programme | Upgrading & Rehabilitation of Stormwater - Area 3 Le | NW | | | R 10,000,000 | R 5,707,702 | 21 |
| Labour Intensive Programme | Upgrading & Rehabilitation of Stormwater - Area 2 - | NW | | | R 10,000,000 | R 4,971,693 | 11 |
| Labour Intensive Programme | Upgrading & Rehab of Stormwater - Area 1 Wolmaran | NW | | | R 10,000,000 | R 5,574,352 | 14 |
| Labour Intensive Programme | Maquassi Hills Mayoral Project | NW | | | R 6,811,200 | R 211,800 | 353 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H156

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|----------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 2,080,000.00 | R 473,000.00 | 67 |
| Labour Intensive Programme | Tosca Cemetery | NW | | | R 800,000 | R 323,000 | 36 |
| Labour Intensive Programme | Bray Cemetery | NW | | | R 1,280,000 | R 150,000 | 31 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H157

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 6 | | | R 37,726,075.41 | R 13,246,000.00 | 384 |
| Labour Intensive Programme | upgrading of Makapanstad water reticulation and Yard | NW | | | R 7,310,245 | R 1,686,000 | 96 |
| Labour Intensive Programme | Swartdam basic Sanitation Phase 2 | NW | | | R 2,254,711 | R 1,380,000 | 45 |
| Labour Intensive Programme | Ngobi ,Voyeenteen ,SwartboomandJumbo basic VIPs | NW | | | R 4,186,936 | R 2,650,000 | 141 |
| Labour Intensive Programme | Mathibestad yard Connection Phase 3 | NW | | | R 5,181,890 | R 2,400,000 | 36 |
| Labour Intensive Programme | Makapanstad Basic Sanitation Phase 2 | NW | | | R 9,336,591 | R 2,900,000 | 36 |
| Labour Intensive Programme | Cyferskuil basic Sanitation Phase 2 | NW | | | R 9,455,702 | R 2,230,000 | 30 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H158

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--------------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 7,500,000.00 | R 2,150,000.00 | 88 |
| Labour Intensive Programme | Huhudi & Colridge paved road project | NW | | | R 7,500,000 | R 2,150,000 | 88 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H159

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|----------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 7,275,168.78 | R 2,054,156.05 | 48 |
| MIG | Ikageng Extension 12 | NW | | | R 7,275,169 | R 2,054,156 | 48 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H160

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 11 | | | R 63,736,064.22 | R 21,384,246.81 | 797 |
| Labour Intensive Programme | Rustenburg X 13 | NW | | | R 7,200,000 | R 1,100,000 | 11 |
| Labour Intensive Programme | Rustenburg 2010 City Beautification | NW | | | R 3,300,000 | R 2,500,000 | 413 |
| Labour Intensive Programme | Robega Water Reticulation and yard taps phase 2 | NW | | | R 3,197,187 | R 1,236,000 | 20 |
| Labour Intensive Programme | MATHOPESTAD ACCESS ROAD | NW | | | R 5,746,669 | R 390,000 | 9 |
| MIG | Mamerotswe High Mast Lights | NW | | | R 2,868,000 | R 1,700,000 | 15 |
| Labour Intensive Programme | Lefaragathe VIP toilets | NW | | | R 9,403,333 | R 4,507,728 | 55 |
| Labour Intensive Programme | Kanana VIP Toilets | NW | | | R 17,511,000 | R 5,900,000 | 117 |
| Labour Intensive Programme | Freedom Park Community Hall | NW | | | R 2,901,357 | R 680,000 | 36 |
| Labour Intensive Programme | Construction off new waste management deport | NW | | | R 6,666,667 | R 2,300,000 | 54 |
| Labour Intensive Programme | Boitekong regional Service Centre | NW | | | R 4,043,828 | R 570,000 | 47 |
| Labour Intensive Programme | Boitekong High Mast Lights | NW | | | R 898,023 | R 500,519 | 20 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H161

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 3 | | | R 7,300,000.00 | R 2,620,000.00 | 89 |
| Labour Intensive Programme | Engines and Roads Maintenance | NW | | | R 500,000 | R 106,500 | 50 |
| Labour Intensive Programme | Delareyville Ext 7 Roads | NW | | | R 3,500,000 | R 1,213,500 | 17 |
| Labour Intensive Programme | Atamelang Roads | NW | | | R 3,300,000 | R 1,300,000 | 22 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H162

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------------|--|-----------------------|----------------------------|--------------------------|--------------------------------------|--|--|
| Nelson Mandela Bay Metro | | 9 | | | R 17,671,204.03 | R 13,660,599.10 | 4076 |
| -Not part of a programme- | Ward Based Cleaning Programme | EC | Nelson Mandela Bay Metro | Nelson Mandela Bay Metro | R 10,780,740 | R 9,446,086 | 2164 |
| Community Participation | Sports Stadium Maintenance | EC | | | R 240,900 | R 120,000 | 6 |
| -Not part of a programme- | NMBM Non Pilot Cleaning Programme | EC | | | R 3,743,210 | R 2,451,059 | 1437 |
| -Not part of a programme- | NMBM Major Routes Cleaning Programme | EC | Nelson Mandela Bay Metro | Nelson Mandela Bay Metro | R 154,120 | R 176,935 | 267 |
| -Not part of a programme- | Ncedolwethu Waste Collection Co-operative | EC | | | R 76,148 | R 41,535 | 10 |
| -Not part of a programme- | Missionvale & Kleinskool Waste Collection Co-operative | EC | | | R 1,229,414 | R 691,546 | 72 |
| -Not part of a programme- | Masiphuhle Waste Collection Co-operative | EC | | | R 434,140 | R 244,204 | 31 |
| -Not part of a programme- | Gqebera Ward 4 Co-op | EC | | | R 346,805 | R 126,111 | 12 |
| -Not part of a programme- | Eyabafazi Waste Collection Co-operative | EC | | | R 665,727 | R 363,124 | 77 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H163

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------------|--|-----------------------|----------------------------|--------------------------|--------------------------------------|--|--|
| Nelson Mandela Bay Metro | | 9 | | | R 17,671,204.03 | R 13,660,599.10 | 4076 |
| -Not part of a programme- | Ward Based Cleaning Programme | EC | Nelson Mandela Bay Metro | Nelson Mandela Bay Metro | R 10,780,740 | R 9,446,086 | 2164 |
| Community Participation | Sports Stadium Maintenance | EC | | | R 240,900 | R 120,000 | 6 |
| -Not part of a programme- | NMBM Non Pilot Cleaning Programme | EC | | | R 3,743,210 | R 2,451,059 | 1437 |
| -Not part of a programme- | NMBM Major Routes Cleaning Programme | EC | Nelson Mandela Bay Metro | Nelson Mandela Bay Metro | R 154,120 | R 176,935 | 267 |
| -Not part of a programme- | Ncedolwethu Waste Collection Co-operative | EC | | | R 76,148 | R 41,535 | 10 |
| -Not part of a programme- | Missionvale & Kleinskool Waste Collection Co-operative | EC | | | R 1,229,414 | R 691,546 | 72 |
| -Not part of a programme- | Masiphuhle Waste Collection Co-operative | EC | | | R 434,140 | R 244,204 | 31 |
| -Not part of a programme- | Gqebera Ward 4 Co-op | EC | | | R 346,805 | R 126,111 | 12 |
| -Not part of a programme- | Eyabafazi Waste Collection Co-operative | EC | | | R 665,727 | R 363,124 | 77 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H164

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 3 | | | R 54,668,500.00 | R 6,434,164.00 | 797 |
| Labour Intensive Programme | Roodepoort Inner City New Dev | GP | | | R 25,163,748 | R 3,180,000 | 318 |
| Labour Intensive Programme | Metro Mall | GP | | | R 28,000,000 | R 2,281,380 | 457 |
| -Not part of a programme- | Street cleaning by casual labourers in Midrand | GP | | | R 1,504,752 | R 972,784 | 22 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H165

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 600,000.00 | R 192,000.00 | 10 |
| Working on Waste | Greater Giyani Rehabilitation of the dumping site GG | LP | | | R 600,000 | R 192,000 | 10 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H166

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-------------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 4,000,000.00 | R 33,812.93 | 23 |
| Labour Intensive Programme | ZULUKAMA COMMUNITY INVESTMENT TRUST | EC | | | R 4,000,000 | R 33,813 | 23 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H167

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|-----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 333,000.00 | R 327,000.00 | 54 |
| Labour Intensive Programme | Siyacoca Cleaning Programme | EC | | | R 333,000 | R 327,000 | 54 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H168

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 888,732.10 | R 185,661.90 | 74 |
| Labour Intensive Programme | Street Cleaning Campaign | EC | | | R 888,732 | R 185,662 | 74 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H169

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|----------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 3,578,480.00 | R 224,000.00 | 66 |
| Labour Intensive Programme | EPWP Cleaning and Greening | NC | | | R 3,578,480 | R 224,000 | 66 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H170

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------|-------------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 1,799,589.33 | R 598,767.99 | 50 |
| EPWP Provincial | Jacobsdal Cleaning of Streets | FS | | | R 1,799,589 | R 598,768 | 50 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H171

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 283,280.00 | R 198,240.00 | 133 |
| Labour Intensive Programme | Refurbishment of Tlhabologang Cemeteries | NW | | | R 283,280 | R 198,240 | 133 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H172

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|-----------------------------|---------------------------|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 247,680.00 | R 47,640.00 | 3 |
| Early Childhood Development | Fulinzima Day Care Centre | EC | | | R 123,840 | R 33,824 | 2 |
| Early Childhood Development | Bongani Day Care Centre | EC | | | R 123,840 | R 13,816 | 1 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H173

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|--|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 21 | | | R 19,701,683.00 | R 13,306,713.00 | 646 |
| Community Based Services | DWAF Project Northern Health District | WC | | | R 89,988 | R 89,988 | 12 |
| Learnership | COCT Law Enforcement Services Big Bay | WC | | | R 314,880 | R 78,720 | 16 |
| Learnership | COCT Law Enforcement Services Gardens CBD | WC | | | R 354,240 | R 88,560 | 18 |
| Learnership | COCT Law Enforcement Services Muizenburg | WC | | | R 157,440 | R 39,360 | 8 |
| Learnership | COCT-Law Enforcement Services | WC | | | R 9,910,378 | R 9,046,281 | 209 |
| Learnership | COCT-Traffic Services | WC | | | R 2,245,174 | R 2,324,335 | 12 |
| Learnership | COCT-Traffic Services Part Time Traffic Attendants | WC | | | R 1,670,400 | R 417,600 | 58 |
| Learnership | COCT-Traffic Services Part Time Traffic Wardens | WC | | | R 669,120 | R 162,280 | 34 |
| Community Based Services | DWAF Central Project | WC | | | R 17,177 | R 19,500 | 5 |
| Community Based Services | City Health MSAT Coordinators | WC | | | R 51,744 | R 12,936 | 7 |
| Community Based Services | DWAF City Health Project | WC | City of Cape Town Metro | City of Cape Town Metro | R 74,000 | R 126,000 | 21 |
| Community Based Services | TB Dots and Community Workers | WC | | | R 1,167,360 | R 291,840 | 64 |
| Community Based Services | DWAF Southern Project | WC | | | R 110,000 | R 34,650 | 10 |
| Community Based Services | DWAF Tygerberg Sub-District Project | WC | | | R 152,826 | R 14,400 | 4 |
| Community Based Services | Ikwezi Patient Advocates | WC | | | R 190,800 | R 47,700 | 15 |
| Community Based Services | Ikwezi-ETA Treatment Supporters | WC | | | R 232,560 | R 58,140 | 19 |
| Home Community Based Care | Klipfontein Community workers | WC | | | R 713,856 | R 59,488 | 8 |
| Home Community Based Care | Masinedane Community Service | WC | | | R 1,061,760 | R 265,440 | 79 |
| Home Community Based Care | SA Home Care Bureau | WC | | | R 259,380 | R 64,845 | 19 |
| Community Based Services | Social Development Project-Phillipi | WC | | | R 132,600 | R 33,150 | 13 |
| Community Based Services | DWAF City Centre Project | WC | | | R 126,000 | R 31,500 | 15 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H174

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|---------------------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 1 | | | R 11,692,800.00 | R 13,641,600.00 | 824 |
| -Not part of a programme- | Thabo Mofutsanyane Graduate Development Program | FS | | | R 11,692,800 | R 13,641,600 | 824 |

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H175

| Programme Name | Project Name | Province Abbreviation | District Municipality Name | Local Municipality Name | Budget (Including Professional Fees) | Expenditure 1 April to 30 September 2010 (Including Professional Fees) | Gross number of work opportunities created |
|----------------|---|-----------------------|----------------------------|-------------------------|--------------------------------------|--|--|
| | | 2 | | | R 799,200.00 | R 599,400.00 | 35 |
| Learnership | In service trainees | KN | | | R 186,480 | R 139,860 | 12 |
| Learnership | Community based Substance Abuse Lay Counsellors | KN | | | R 612,720 | R 459,540 | 23 |