

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 30 September 2010) Project Report
List of projects per National and Provincial Departments

Annexure II

Government Sector : Non-State

Organisation : Public Works

Number of Projects : 100

Average manual
workers daily
wage rate:

R 48.60

Totals : R 143,547,127 R 44,368,006 20,485

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 30 September 2010 (Including Professional Fees)	Gross number of work opportunities created
NGO	Kutlwisiso Organisation	Public Works	FS			R 1,787,500	R 195,000	248
NGO	Namakwa Development Agency	Public Works	NC			R 679,250	R 158,800	112
NGO	Humana People to People South	Public Works	MP			R 1,573,000	R 468,380	187
NGO	Ikhaya'lethu	Public Works	NC			R 572,000	R 204,620	84
NGO	Ikhwezi Development projects	Public Works	GP			R 715,000	R 241,000	141
NGO	Intshakaza Youth Support Group	Public Works	KN			R 715,000	R 350,000	107
NGO	Intsika Beneficiation projects	Public Works	GP			R 2,145,000	R 667,500	284
NGO	Itekeng Community Centre	Public Works	NW			R 2,860,000	R 950,900	484
NGO	Itekeng Disabled and OVC Centre	Public Works	FS			R 1,072,500	R 282,450	163
NGO	Ithunga Development	Public Works	KN			R 1,430,000	R 510,300	301
NGO	KHANIMAMBA TRAINING AN	Public Works	LP			R 1,430,000	R 445,500	200
NGO	HUMANA PEOPLE TO PEOPLE	Public Works	LP			R 4,647,500	R 1,274,700	648
NGO	kkODUMELA AREA DEVELO	Public Works	LP			R 1,072,500	R 438,500	163
NGO	Hope 4 Life	Public Works	NC			R 357,500	R 129,350	103
NGO	Kuyasa Development Organisatio	Public Works	KN			R 1,430,000	R 530,000	214
NGO	LAFATA PROJECT	Public Works	LP			R 500,500	R 197,960	71
NGO	Lomanyaneng Community Aids P	Public Works	NW			R 2,708,062	R 663,700	352
NGO	Maputaland Development Inform	Public Works	KN			R 1,430,000	R 570,000	231
NGO	Matthys Voedselhulp	Public Works	NC			R 679,250	R 154,600	115
NGO	MBIDZO DEVELOPMENT PRO	Public Works	LP			R 1,608,750	R 315,000	100
-Not part of a programme-	Meloding Hospice	Government Communications	FS			R 72,000	R 22,000	5
NGO	Miehleketo Early Learning Centre	Public Works	LP			R 715,000	R 282,800	96
NGO	Mpilonhle Organisation	Public Works	KN			R 715,000	R 198,610	115
NGO	Agang Youth Centre	Public Works	NC			R 1,072,500	R 354,250	185

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NGO	Khanya Hospice	Public Works	KN			R 715,000	R 143,000	101
NGO	Emmanuel Haven	Public Works	EC			R 2,145,000	R 778,000	328
NGO	Aids Foundation of South Africa	Public Works	KN			R 2,145,000	R 878,800	354
NGO	Aids Foundation South Africa - M	Public Works	MP			R 1,022,450	R 468,124	139
Commuinty based	Amos/Kgaphamadi Community O	Public Works	MP			R 593,450	R 450,500	314
NGO	Bana ba Tla ja	Public Works	GP			R 715,000	R 240,000	88
NGO	Border Rural Committee	Public Works	EC			R 2,145,000	R 446,150	279
NGO	Brian Hermanus Umbrella House	Public Works	NC			R 643,500	R 175,500	85
NGO	Brian Hermanus Umbrella House	Public Works	NC			R 500,500	R 91,000	78
NGO	Carrol Shaw Memorial center	Public Works	GP			R 786,500	R 229,800	96
NGO	Catholic Health Care	Public Works	EC			R 2,145,000	R 674,850	285
NGO	Easthigh College of Excellence -	Public Works	MP			R 5,005,000	R 1,727,150	688
NGO	Humana People to People in Sout	Public Works	KN			R 1,430,000	R 501,550	211
NGO	Ecolink	Public Works	MP			R 1,985,912	R 791,812	268
NGO	Nomnandi Child Care and Develo	Public Works	KN			R 2,145,000	R 715,500	310
NGO	Emthojeni Awareness Center	Public Works	GP			R 1,644,500	R 612,500	268
NGO	Ethembeni Community Centre	Public Works	NC			R 858,000	R 230,100	118
NGO	Ethembeni HIV/AIDS Ministry		KN			R 715,000	R 167,310	68
NGO	FAR NORTH YOUTH DEVELO	Public Works	LP			R 3,217,500	R 945,000	404
NGO	Friends for Life	Public Works	KN			R 772,200	R 307,750	113
NGO	GEORGE CHILD WELFARE	Public Works	WC			R 1,500,500	R 226,250	150
NGO	Good Foundation Organisation	Public Works	FS			R 357,500	R 97,500	50
NGO	Grace and Mercy Ministries	Public Works	FS			R 2,145,000	R 585,000	298
-Not part of a programme-	Guidance Education Youth Projec	Public Works	NW			R 1,430,000	R 536,400	244
NGO	HLATLOLANANG HEALTH A	Public Works	LP			R 1,430,000	R 439,552	182
NGO	EbenezerBuilding and Education		EC			R 3,575,000	R 135,150	92
NGO	UNIONDALE INTEGRATED E	Public Works	WC			R 2,145,000	R 771,050	272
NGO	Mulungo Agricultural cooperative	Public Works	GP			R 715,000	R 218,450	146
NGO	Thabiso	Public Works	NC			R 585,000	R 248,300	121
NGO	Themba Commnuty Development	Public Works	EC			R 1,430,000	R 546,200	278
NGO	Thobong Youth Development Ce	Public Works	FS			R 715,000	R 65,040	99
NGO	Thusong Service Centre	Public Works	WC			R 3,575,000	R 1,391,950	498
NGO	TIANGMAATLA MULTIPURP	Public Works	LP			R 715,000	R 211,700	102
NGO	TIVONELENI BAKERY	Public Works	LP			R 1,430,000	R 540,000	210
NGO	TSOGANG WATER AND SANI	Public Works	LP			R 858,000	R 241,500	115
NGO	Tswelopele Rural Development N	Public Works	FS			R 3,217,500	R 879,450	448

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NGO	UjimaBakwena Worker Co-operat	Public Works	GP			R 715,000	R 221,050	104
-Not part of a programme-	Stanza Bopape Development Cen	Social Development	GP			R 216,000	R 108,000	21
NGO	Umzimkhulu Development Servic	Public Works	KN			R 2,502,500	R 1,016,700	573
NGO	South African Reniassance Farme	Public Works	MP			R 1,480,050	R 622,900	223
NGO	We Care Ministries	Public Works	EC			R 1,072,500	R 481,000	154
NGO	Wolmaransstad ADRA Hospice	Public Works	NW			R 2,860,000	R 782,300	439
NGO	Women Support Group	Public Works	FS			R 1,787,500	R 162,500	242
NGO	YABONGA CHILDRENS PROJ	Public Works	WC			R 572,000	R 162,100	75
NGO	yakha Ikusasa Manje Health Deve	Public Works	KN			R 1,430,000	R 540,000	200
Commuinty based	YIZANI SAKHE	Public Works	WC			R 1,072,500	R 296,700	168
NGO	YONDLABANTU FOUNDATIO	Public Works	KN			R 1,697,053	R 261,500	222
Commuinty based	Zanempilo- Atteridgeville	Health	GP			R 108,000	R 96,000	10
NGO	Zanethemba Home Based Care As	Public Works	KN			R 1,430,000	R 600,000	204
NGO	Zanokhanyo Child and Youth Ho	Public Works	EC			R 1,430,000	R 390,000	197
NGO	UKUTHWALANA PROJECTS	Public Works	WC			R 715,000	R 116,000	69
NGO	Regional Educare Council		EC			R 7,150,000	R 1,890,850	814
NGO	O.R. Tambo Disabled Person's Or		EC			R 2,145,000	R 585,000	303
NGO	OASIS COMMUNITY PROJECT	Public Works	WC			R 715,000	R 220,000	94
NGO	Oasis Skills Development Centre	Public Works	NC			R 722,150	R 192,400	92
NGO	OPEN SCHOOLS WORLDWIDE	Public Works	WC			R 715,000	R 244,700	112
NGO	PFUXANANI EARLY LEARNI	Public Works	LP			R 715,000	R 282,800	100
NGO	Pheko Ka Kopanelo Organisation	Public Works	FS			R 2,145,000	R 585,000	288
NGO	PHELA O PHEDISHE	Public Works	LP			R 2,145,000	R 633,825	296
NGO	Philani Health Care Centre	Public Works	NW			R 1,608,750	R 552,600	284
NGO	Philanjalo Hospice	Public Works	KN			R 715,000	R 233,350	114
NGO	Progressive Youth Development	Public Works	FS			R 1,072,500	R 298,450	166
NGO	Thabang Society	Public Works	FS			R 715,000	R 128,750	105
NGO	Regeneration Of The Lost Genera	Public Works	FS			R 1,430,000	R 389,150	226
Commuinty based	ZION PULSE COMMUNITY PR	Public Works	WC			R 2,145,000	R 855,850	285
Commuinty based	SAFIHRO (SOUTH AFRICAN F	Public Works	WC			R 715,000	R 200,000	85
NGO	SAFIHRO	Public Works	NC			R 1,001,000	R 269,100	139
NGO	SAFIHRO2	Public Works	NC			R 858,000	R 228,150	117
Commuinty based	SESONA SIBANE HIV/AIDS PR	Public Works	WC			R 357,500	R 200,550	100
-Not part of a programme-	Sinethemba Project	Public Works	EC			R 2,288,000	R 873,600	310
NGO	Siyakhulisa Creche and Pre Schoo	Public Works	KN			R 715,000	R 285,000	102
NGO	Sizanani AIDS Home Based Care	Public Works	KN			R 357,500	R 137,500	60

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Commuinty based	Soncoba Umjindi Home Based Ca	Public Works	MP			R 1,587,300	R 652,023	230
-Not part of a programme-	Sonqoba Aids Programme Trust	Public Works	KN			R 715,000	R 99,000	101
NGO	South African Active Disabled Pe	Public Works	MP			R 1,870,500	R 934,000	344
NGO	Qinisani platinum Primary Co-op	Public Works	GP			R 715,000	R 225,800	108