

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 1

Government Sector : Infrastructure

Department : Minerals and Energy

Number of Projects : 225

Average
manual workers
daily wage rate:

R 110.86

Totals : R 3,052,581,018 R 74,206,697 4,436

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Beulah Thomas Properties	Minerals and Energy	GP			790	790	4
Not part of a programme	Mashuthle Primary School	Minerals and Energy	NW			60,615	60,615	11
Not part of a programme	Lebona H	Minerals and Energy	GP			2,021	2,021	4
Not part of a programme	Vryburg Infills	Minerals and Energy	NW			73,943	73,943	10
Not part of a programme	Vryburg Infills	Minerals and Energy	NW			34,716	34,716	13
Not part of a programme	Vryburg Infills	Minerals and Energy	NW			30,574	30,574	12
Not part of a programme	Vryburg Infills	Minerals and Energy	NW			24,082	24,082	4
Not part of a programme	MMABATHO INFILLS	Minerals and Energy	NW			134,869	134,869	2
Not part of a programme	Infills	Minerals and Energy	NW			130,148	130,148	5
Not part of a programme	TSHESEBE	Minerals and Energy	NW			5,156	5,156	3
Not part of a programme	BAITHLOI	Minerals and Energy	NW			11,309	11,309	3
Not part of a programme	J.J BURKE	Minerals and Energy	NW			53,908	53,908	4
Not part of a programme	Tyantini G.P	Minerals and Energy	GP			2,556	2,556	4
Not part of a programme	Africa Upper Room Ministries	Minerals and Energy	GP			3,858	3,858	4
Not part of a programme	MAGCARD METERS REPLAC	Minerals and Energy	NW			142,234	142,234	20
Not part of a programme	DE BEER	Minerals and Energy	NW			14,853	14,853	4
Not part of a programme	Mlangen P.S	Minerals and Energy	GP			200,294	200,294	4
Not part of a programme	LEMMERT	Minerals and Energy	NW			3,660	3,660	4
Not part of a programme	MATLHOLWA	Minerals and Energy	NW			32,378	32,378	3
Not part of a programme	White I.H	Minerals and Energy	GP			630,028	630,028	4
Not part of a programme	MONTSHIWA POST OFFICE	Minerals and Energy	NW			6,459	6,459	3
Not part of a programme	Kraalkop 11kV Line	Minerals and Energy	GP			172,710	172,710	5
Not part of a programme	B BAEAPANE	Minerals and Energy	NW			9,000	9,000	3
Not part of a programme	SNYMES	Minerals and Energy	NW			27,044	27,044	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	ATHOLL SUBSTATION	Minerals and Energy	GP			275,500	275,500	2
Not part of a programme	Kagiso LV Network Refurbishme	Minerals and Energy	GP			247,571	247,571	20
Not part of a programme	RWB Daleside Trout 11kv feeder	Minerals and Energy	GP			97,818	5,280	11
Not part of a programme	HAASBROEK	Minerals and Energy	NW			66,080	66,080	4
Not part of a programme	G.M. MGCINA	Minerals and Energy	GP			1,946	1,946	4
Not part of a programme	M B Radebe	Minerals and Energy	GP			35,100	35,100	8
Not part of a programme	Jetta ss	Minerals and Energy	GP			12,590	12,590	4
Not part of a programme	MR Mayinga, Mandla Christophe	Minerals and Energy	GP			1,135	1,135	2
Not part of a programme	Infills	Minerals and Energy	NW			152,302	152,302	6
Not part of a programme	MR Mayinga, Mandla Christophe	Minerals and Energy	GP			1,186	1,186	3
Not part of a programme	L Nkosi	Minerals and Energy	GP			35,100	35,100	8
Not part of a programme	Infills	Minerals and Energy	NW			133,155	133,155	6
Not part of a programme	MR Mayinga, Mandla Christophe	Minerals and Energy	GP			1,778	1,778	4
Not part of a programme	Infills	Minerals and Energy	NW			63,173	63,173	6
Not part of a programme	Koekemoer J.G	Minerals and Energy	GP			16,740	16,740	11
Not part of a programme	Mahlangu D	Minerals and Energy	GP			19,214	19,214	11
Not part of a programme	Vryburg Infills	Minerals and Energy	NW			91,680	91,680	3
Not part of a programme	Moyo C	Minerals and Energy	GP			18,701	18,701	11
Not part of a programme	B D Modikoe	Minerals and Energy	GP			35,100	35,100	8
Not part of a programme	Tshabalala R.O	Minerals and Energy	GP			17,544	17,544	11
Not part of a programme	SRN33436548	Minerals and Energy	GP			13,425	13,425	10
Not part of a programme	Emben H.K	Minerals and Energy	GP			17,552	17,552	11
Not part of a programme	Lebitsa M.P	Minerals and Energy	GP			25,337	25,337	11
Not part of a programme	Doris Ntombenkulu Modisenyane	Minerals and Energy	GP			5,659	5,659	8
Not part of a programme	MR Mayinga, Mandla Christophe	Minerals and Energy	GP			1,135	1,135	2
Not part of a programme	Kagiso LV Network Refurbishme	Minerals and Energy	GP			164,960	164,960	30
Not part of a programme	Beulah Thomas Properties	Minerals and Energy	GP			22,036	22,036	11
Not part of a programme	Fochville Kraalkop 11Kv Line	Minerals and Energy	NW			288,256	288,256	9
Not part of a programme	MR Mayinga, Mandla Christophe	Minerals and Energy	GP			1,135	1,135	4
Not part of a programme	Infills	Minerals and Energy	NW			130,314	13,014	5
Not part of a programme	City Power	Minerals and Energy	GP			1,711	1,711	4
Not part of a programme	F.Hartzenberg	Minerals and Energy	NW			184,940	184,940	14
Not part of a programme	MOYO N.N	Minerals and Energy	GP			2,695	2,695	6
Not part of a programme	A.O MATSAPOLE	Minerals and Energy	GP			2,091	2,091	4
Not part of a programme	Jacobus Daniel Booysens	Minerals and Energy	GP			35,100	35,100	8
Not part of a programme	GOGANG	Minerals and Energy	NW			7,275	7,275	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Ngaka Modiri	Minerals and Energy	NW			11,126,874	11,126,874	4
Not part of a programme	BAITSITSE	Minerals and Energy	NW			8,267	8,267	13
Not part of a programme	S Lmatolweni	Minerals and Energy	GP			35,100	35,100	8
Not part of a programme	LEHOE	Minerals and Energy	NW			8,745	8,745	16
Not part of a programme	BABE	Minerals and Energy	NW			8,273	8,273	14
Not part of a programme	F M Ratomo	Minerals and Energy	GP			35,100	35,100	8
Not part of a programme	Unity Reformed Church	Minerals and Energy	GP			35,100	35,100	8
Not part of a programme	City Power	Minerals and Energy	GP			1,689	1,689	4
Not part of a programme	VORNA VALLEY/PAULSHOFF	Minerals and Energy	GP			201,551	201,551	7
Not part of a programme	M.Fernandes	Minerals and Energy	GP			4,924	4,924	3
Not part of a programme	MOUNT ZION	Minerals and Energy	NW			8,265	8,265	13
Not part of a programme	Cosmo city clinic	Minerals and Energy	GP			24,043	24,043	6
Not part of a programme	RWB Daleside Trout 11kv feeder	Minerals and Energy	GP			81,559	81,559	11
Not part of a programme	ESKOM PLANT	Minerals and Energy	GP			25,936	25,936	6
Not part of a programme	Service connection	Minerals and Energy	GP			48,992	48,992	11
Not part of a programme	MAKHOB A M.E	Minerals and Energy	GP			3,971	3,971	6
Not part of a programme	Transport Material	Minerals and Energy	NW			7,012	7,012	4
Not part of a programme	City of Motlosana	Minerals and Energy	NW			13,113	13,113	5
Not part of a programme	Megawatt Park-Mfolozi	Minerals and Energy	GP			204,457	204,457	2
Not part of a programme	Khambule T.H	Minerals and Energy	GP			25,037	25,037	6
Not part of a programme	RWB Daleside Trout 11kv feeder	Minerals and Energy	GP			81,559	81,559	11
Not part of a programme	D.D KUHN	Minerals and Energy	NW			42,543	42,543	6
Not part of a programme	Gamadubu Village	Minerals and Energy	NW			414,514	414,514	10
Not part of a programme	Vorna Valley Platinum Cable	Minerals and Energy	GP			579,000	579,000	9
Not part of a programme	Motsoane Aletta	Minerals and Energy	GP			35,100	35,100	8
Not part of a programme	Mphuthi Nondaba	Minerals and Energy	GP			35,100	35,100	8
Not part of a programme	DE BEER	Minerals and Energy	NW			14,853	14,853	4
Not part of a programme	Tshoagong Oupa Isak	Minerals and Energy	GP			35,100	35,100	8
Not part of a programme	RIET	Minerals and Energy	NW			8,892	8,892	13
Not part of a programme	MS27147384	Minerals and Energy	GP			16,644	16,644	10
Not part of a programme	Motloung Seipati	Minerals and Energy	GP			35,100	35,100	8
Not part of a programme	MUFUNA	Minerals and Energy	NW			3,959	3,959	4
Not part of a programme	Mashishwane Morris	Minerals and Energy	GP			35,100	35,100	8
Not part of a programme	Mkwanazi Nkufa	Minerals and Energy	GP			35,100	35,100	8
Not part of a programme	Zungu Tryphina	Minerals and Energy	GP			35,100	35,100	8
Not part of a programme	MAGIDA	Minerals and Energy	NW			8,577	8,577	16

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Not part of a programme	LEBELO	Minerals and Energy	NW			5,504	5,504	13
Not part of a programme	Motsoane Majaesi	Minerals and Energy	GP			35,100	35,100	8
Not part of a programme	SEELETSO	Minerals and Energy	NW			3,904	3,904	3
Not part of a programme	DISEMELO	Minerals and Energy	NW			8,229	8,229	4
Not part of a programme	MOETI	Minerals and Energy	NW			4,657	4,657	4
Not part of a programme	Sekudo Maria	Minerals and Energy	GP			35,100	35,100	8
Not part of a programme	TLHABI	Minerals and Energy	NW			3,728	3,728	4
Not part of a programme	MOKGOJE	Minerals and Energy	NW			36,207	34,320	16
Not part of a programme	Moeletsi Mnono	Minerals and Energy	GP			35,100	35,100	8
Not part of a programme	LEPEDI	Minerals and Energy	NW			4,360	4,360	4
Not part of a programme	MOJAKI	Minerals and Energy	GP			4,189	4,189	4
Not part of a programme	Lydia Khomotso Magotsi	Minerals and Energy	GP			35,100	35,100	8
Not part of a programme	MPHEHELANG	Minerals and Energy	NW			8,079	8,079	12
Not part of a programme	S M Butler	Minerals and Energy	GP			35,100	35,100	8
Not part of a programme	Minor Retic Soweto	Minerals and Energy	GP			66,007	66,007	10
Not part of a programme	Makema Peter	Minerals and Energy	GP			35,100	35,100	8
Not part of a programme	M.G MOTATA	Minerals and Energy	NC			36888.39	36888.39	18
Not part of a programme	KEHANG	Minerals and Energy	NW			13,041	13,041	3
Not part of a programme	Eskom Thyssen	Minerals and Energy	LP			264829000	109000	46
Not part of a programme	N.C MORAKE	Minerals and Energy	NC			36888.39	36888.39	17
Not part of a programme	JP MOSHWANG	Minerals and Energy	NW			36888.39	36888.39	19
Not part of a programme	W.T NKWACWANG	Minerals and Energy	NC			36888.39	36888.39	17
Not part of a programme	V BOPAPE	Minerals and Energy	NC			36888.39	36888.39	17
Not part of a programme	MJ MANGENA	Minerals and Energy	NC			36888.39	36888.39	17
Not part of a programme	OB KERELETSE	Minerals and Energy	NC			36888.39	36888.39	17
Not part of a programme	BM CHOENE	Minerals and Energy	NW			36888.39	36888.39	19
Not part of a programme	M.E KANAKANG	Minerals and Energy	NW			36888.39	36888.39	19
Not part of a programme	G.T MOTLHATSI	Minerals and Energy	NW			36888.39	36888.39	19
Not part of a programme	D.M MOKWATSI	Minerals and Energy	NW			36888.39	36888.39	19
Not part of a programme	PM TIDIKA	Minerals and Energy	NW			36888.39	36888.39	19
Not part of a programme	NTWA YA BORWA	Minerals and Energy	NC			36888.39	36888.39	17
Not part of a programme	LLT035.08	Minerals and Energy	GP			11228	11228	2
Not part of a programme	Tshabalala	Minerals and Energy	GP			20369.12	20369.12	5
Not part of a programme	HENLY RURAL	Minerals and Energy	GP			660860.84	660860.84	12
NGO	HENLY RURAL	Minerals and Energy	GP			41384	41384	10
Not part of a programme	Service connection	Minerals and Energy	GP			81247.97	81247.97	10

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Not part of a programme	Morningside Zandoog	Minerals and Energy	GP			82247.26	82247.26	6
Not part of a programme	Minor Retic Soweto	Minerals and Energy	GP			13449.8	2980	19
Not part of a programme	Potch DS Control Plant Refurbish	Minerals and Energy	NC			86384.21	86384.21	6
Not part of a programme	Western Reef Two Substation	Minerals and Energy	NC			23021.37	23021.37	6
Not part of a programme	Potch DS Control Plant Refurbish	Minerals and Energy	NW			85750.55	85750.55	5
Not part of a programme	Eskom Kentz	Minerals and Energy	LP			381666500	2632366.25	525
Not part of a programme	Eskom Medupi Powerstation LPS	Minerals and Energy	LP			264829000	452300	34
Not part of a programme	City Power	Minerals and Energy	GP			19136.47	19136.47	17
Not part of a programme	Mosaka Ofentse JL68	Minerals and Energy	GP			31862.63	31862.63	3
Not part of a programme	Elijah Maseko	Minerals and Energy	GP			16685.64	16685.64	5
Not part of a programme	Elijah Maseko	Minerals and Energy	GP			2090.96	2090.96	5
Not part of a programme	Elijah Maseko	Minerals and Energy	GP			2041.44	2041.44	5
Not part of a programme	Elijah Maseko	Minerals and Energy	GP			2014.42	2014.42	5
Not part of a programme	Elijah Maseko	Minerals and Energy	GP			19285.09	19285.09	5
Not part of a programme	Tsamai	Minerals and Energy	NW			37696.98	37696.98	3
Not part of a programme	Molebalwa	Minerals and Energy	NW			16169.04	16169.04	3
Not part of a programme	Sebapelo	Minerals and Energy	NW			42517.49	42517.49	3
Not part of a programme	V P BALOYI	Minerals and Energy	GP			35100	35100	7
Not part of a programme	DEELPAN ELECTRIFICATION	Minerals and Energy	NW			231140.7	231140.7	10
Not part of a programme	DEELPAN ELECTRIFICATION	Minerals and Energy	NW			219301.8	219301.8	10
Not part of a programme	Eskom Alston	Minerals and Energy	LP			264829000	464000	73
Not part of a programme	Wilbefore Community College JC	Minerals and Energy	GP			32116.01	32116.01	3
Not part of a programme	Eskom Medupi Powerstation Cive	Minerals and Energy	LP			264829000	694749	100
Not part of a programme	INFILLS FOR MMABATHO	Minerals and Energy	NW			156859.92	2880	2
Not part of a programme	Peace Heights Hostel Hostel/G14	Minerals and Energy	GP			31617.84	31617.84	3
Not part of a programme	INFILLS FOR MMABATHO	Minerals and Energy	NW			135948.48	2880	2
Not part of a programme	Fun Valley TEN166/2	Minerals and Energy	GP			27344.8	27344.8	3
Not part of a programme	Frans Lourens	Minerals and Energy	NW			194690.91	2160	6
Not part of a programme	matsheng	Minerals and Energy	NC			275312.31	275312.31	17
Not part of a programme	DA MOYAHA	Minerals and Energy	GP			5192.45	5192.45	10
Not part of a programme	A I DE CARVALHO KG6/3	Minerals and Energy	GP			26646.63	26646.63	3
Not part of a programme	metering Project Zeerust	Minerals and Energy	GP			33200.96	33200.96	5
Not part of a programme	D.M DEPLOOY	Minerals and Energy	NW			36888.39	36888.39	19
Not part of a programme	TLHALENG SHWANI-N	Minerals and Energy	NW			36888.39	36888.39	19
Not part of a programme	K.E GASETLHOLWE	Minerals and Energy	NC			36888.39	36888.39	17
Not part of a programme	Vaal Milling	Minerals and Energy	GP			33512.35	33512.35	3

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Not part of a programme	M.E MOTLHABI	Minerals and Energy	GP			2,046	2,046	4
Not part of a programme	DITEHO	Minerals and Energy	NW			3,534	3,534	4
Not part of a programme	MOKGOBINYANE	Minerals and Energy	NW			3,182	3,182	4
Not part of a programme	SETSHOGE	Minerals and Energy	NW			3,381	3,381	4
Not part of a programme	Michael Clifford Tsumele	Minerals and Energy	GP			2,031	2,031	4
Not part of a programme	TWALA	Minerals and Energy	NW			3,441	3,441	4
Not part of a programme	MAKGETLA	Minerals and Energy	NW			4,404	4,404	4
Not part of a programme	MAROANE	Minerals and Energy	NW			3,957	3,957	4
Not part of a programme	KHALIQUE	Minerals and Energy	GP			4,320	4,320	3
Not part of a programme	Paulshoff Surina	Minerals and Energy	GP			219,118	219,118	9
Not part of a programme	MABE	Minerals and Energy	NW			6,931	6,931	4
Not part of a programme	ME RAMPHOMANE	Minerals and Energy	GP			4,686	4,686	3
Not part of a programme	Eskom Medupi Powerstation Cosi	Minerals and Energy	LP			264829000	942741	77
Not part of a programme	MT THEKISO	Minerals and Energy	NW			23,291	23,291	3
Not part of a programme	RAMPA	Minerals and Energy	NW			29,483	29,483	4
Not part of a programme	V LAWRENCE	Minerals and Energy	GP			3,524	3,524	3
Not part of a programme	28582056DELA09	Minerals and Energy	NW			6,323	6,323	3
Not part of a programme	MOTHIBI	Minerals and Energy	NW			4,194	4,194	4
Not part of a programme	LorraineNhlanhloTsakaniNgonyama	Minerals and Energy	GP			2,036	2,036	4
Not part of a programme	MT THOLE	Minerals and Energy	GP			3,221	3,221	3
Not part of a programme	MR Mayinga, Mandla Christophe	Minerals and Energy	GP			1,135	1,135	3
Not part of a programme	LESHOE	Minerals and Energy	NW			4,603	4,603	4
Not part of a programme	KGOSILETSWE	Minerals and Energy	NW			5,331	5,331	4
Not part of a programme	MAGKARD METERS	Minerals and Energy	GP			25,000	25,000	6
Not part of a programme	MR Mayinga, Mandla Christophe	Minerals and Energy	GP			4,879	4,879	3
Not part of a programme	Bray D	Minerals and Energy	GP			22,266	22,266	11
Not part of a programme	Elijah Maseko	Minerals and Energy	GP			2510.85	2510.85	5
Not part of a programme	THETELETSA	Minerals and Energy	NW			3,641	3,641	4
Not part of a programme	RM MORALADI	Minerals and Energy	NW			12,093	12,093	3
Not part of a programme	MR Mayinga, Mandla Christophe	Minerals and Energy	GP			1,135	1,135	3
Not part of a programme	Eskom Medupi Powerstation Aqu	Minerals and Energy	LP			264829000	368343	54
Not part of a programme	Eskom Powerstation Medupi Hita	Minerals and Energy	LP			264,829,000	2,962,637	330
Not part of a programme	Eskom Medupi Powerstation KCJ	Minerals and Energy	LP			264,829,000	1,928,342	144
Not part of a programme	Eskom Medupi Powerstation MP	Minerals and Energy	LP			264,829,000	40,846,510	1121
Not part of a programme	Tseleng Lethetsa	Minerals and Energy	GP			1,631	1,631	5
Not part of a programme	Transport Delivery	Minerals and Energy	GP			4,017	4,017	3

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Not part of a programme	SRN27827580-09	Minerals and Energy	GP			5,864	5,864	5
Not part of a programme	SRN26269834	Minerals and Energy	GP			12,922	12,922	5
Not part of a programme	SRN24222940	Minerals and Energy	GP			19,993	19,993	10
Not part of a programme	SRN24173113	Minerals and Energy	GP			12,922	12,922	7
Not part of a programme	SEBOKOLODI	Minerals and Energy	NW			6,037	6,037	4
Not part of a programme	TSEPE	Minerals and Energy	NW			8,555	8,555	4
Not part of a programme	S.I.F Mbokazi	Minerals and Energy	GP			1,962	1,962	4
Not part of a programme	MOTLHAMME	Minerals and Energy	NW			27,478	27,478	4
Not part of a programme	Public works	Minerals and Energy	NW			4,876	4,876	4
Not part of a programme	P SEFOTLHELO	Minerals and Energy	NW			9,000	9,000	3
Not part of a programme	Agisanang Electrification	Minerals and Energy	NW			533,138	533,138	4
Not part of a programme	Ndala Funeral Parlour	Minerals and Energy	GP			9,826	9,826	11
Not part of a programme	QEQUE	Minerals and Energy	NW			29,999	29,999	3
Not part of a programme	N. NWETENDE	Minerals and Energy	GP			3,750	3,750	6
Not part of a programme	MR Mayinga, Mandla Christophe	Minerals and Energy	GP			2,389	2,389	4
Not part of a programme	MOLETSANE	Minerals and Energy	NW			5,582	5,582	4
Not part of a programme	MOGONGWA	Minerals and Energy	NW			9,000	9,000	3
Not part of a programme	LAKE SIDE ESTATE EXT 1 EL	Minerals and Energy	GP			441,849	37,500	15
Not part of a programme	E Mngcwango	Minerals and Energy	GP			1,601	1,601	5
Not part of a programme	Eskom Medupi Powerstatio Rosc	Minerals and Energy	LP			264829000	1287314	338
Not part of a programme	SEBEGO	Minerals and Energy	NW			5,794	5,794	4

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List of projects: National and Provincial Departments

Annexure F 2

Government Sector : Infrastructure

Department : Public Works

Number of Projects : 17

Average
manual workers
daily wage rate:

R 43.39

Totals : R 427,934,631 R 156,717,274 760

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Diepkloof Prison Repair and Mai	Public Works	GP	Johannesburg Metro	Johannesburg Metro	11,667,948	9,147,724	15
National Youth Service	Hankey: Magistrate Office: Const	Public Works	EC	Cacadu	Kouga	17,767,765	2,249,734	49
National Youth Service	Port Elizabeth: SAPS: Constructi	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 65,392,961	R 15,551,014	60
-Not part of a programme-	Williston Police Station Renovati	Public Works	NC	Namakwa	Karoo Hoogland	3,922,063	1,334,179	19
National Youth Service	East London: Woodbrook SAPS:	Public Works	EC	Amatole	Buffalo City	39,783,630	9,656,493	40
National Youth Service	Port Elizabeth: Algoa Park SAPS:	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	13,700,000	1,651,159	28
National Youth Service	Port Elizabeth: Gelvandale: Branc	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	19,244,327	1,474,821	88
National Youth Service	East London: Fort Glamorgan Pri	Public Works	EC	Amatole	Buffalo City	R 7,082,962	R 2,694,280	102
-Not part of a programme-	Victoria West Prison	Public Works	NC	Pixley ka Seme	Ubuntu	6,666,868	2,023,092	17
EPWP Provincial	Katlehong Magistrate Office	Public Works	GP			110496404	62059226	44
National Youth Service	Cradock: Police Station: Construc	Public Works	EC	Chris Hani	Inxuba Yethemba	52,658,269	12,523,299	112
National Youth Service	Zwelitsha:Magistrate Office: RA	Public Works	EC	Amatole	Buffalo City	10,363,673	1,160,395	59
National Youth Service	Port Elizabeth: Algoa Park SAPS:	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	9,223,780	1,773,951	23
National Youth Service	RANDFONTEIN MAGISTRATE	Public Works	GP	West Rand	Randfontein	8,317,820	6,116,974	16
Labour Based Construction Prog	Mafikeng Police Complex 10111	Public Works	NW			2,158,133	470,000	15
Labour Based Construction Prog	Marikana SAPS Repairs and Ren	Public Works	NW			2896699.54	165915	23
National Youth Service	Port Elizabeth: Mount Road SAP	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	46,591,328	26,665,018	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 3

Government Sector : Infrastructure

Department : Agriculture, Forestry and Fisheries

Number of Projects : 4

Average
manual workers
daily wage rate:

R 61.25

Totals : R 2,215,174 R 2,015,873 76

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Facilities & Infrastructure Devel	Lenns Farm	Agriculture, Forestry and Fish	EC	Alfred Nzo	Matatiele	853,478	749,273	25
Facilities & Infrastructure Devel	Willeary Farm	Agriculture, Forestry and Fish	EC	Alfred Nzo	Matatiele	555,848	508,300	20
Facilities & Infrastructure Devel	Alfriston Farm	Agriculture, Forestry and Fish	EC	Alfred Nzo	Matatiele	555,848	508,300	26
Facilities & Infrastructure Devel	Nokuvela Farm	Tourism	EC	O.R.Tambo	King Sabata Dalindyebo	R 250,000	R 250,000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 4

Government Sector : Environmental & Culture

Department : Environmental Affairs

Number of Projects : 173

Average
manual workers
daily wage rate:

R 62.57

Totals : R 1,542,903,059 R 341,670,943 16,188

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	KZN - Hlathikhulu Trail(Phase 2)	Environmental Affairs	KN	Umkhanyakude	Jozini	3,059,000	8,710	8
Working for the Coast	WC - Wftc Knysna National Park	Environmental Affairs	WC	Eden	Knysna	1,970,683	1,376,497	44
Working for the Coast	NC - Wftc SANParks Groen and	Environmental Affairs	NC	Namakwa	Kamiesberg	2,180,968	3,073,667	133
Working for the Coast	KZN - Wftc Port Edward to Scott	Environmental Affairs	KN	Ugu	Umzumbe	3,472,363	2,545,743	78
Sustainable Land Based (Workin	Gauteng North	Environmental Affairs	GP	City of Tshwane Metro	City of Tshwane Metro	186,465,287	155,544	48
Working for Tourism	KZN - Usuthu Gorge Eco-Touris	Environmental Affairs	KN	Umkhanyakude	Jozini	586,211	347,133	37
Sustainable Land Based (Workin	Kamiesberg	Environmental Affairs	NC	Namakwa	Kamiesberg	14,000,000	305,441	52
Sustainable Land Based (Workin	Mutale	Environmental Affairs	LP	Vhembe	Mutale	2,993,360	635,491	48
Sustainable Land Based (Workin	AP2 - GSLWP Land Rehabilitatio	Environmental Affairs	KN	Umkhanyakude	St Lucia Park	4,927,000	377,136	171
Working on Waste	waste removal service	Environmental Affairs	NW	Bojanala	Moses Kotane	12,500,000	3,125,001	59
Working on Waste	EC - Street Cleaning & Beauti Mt	Environmental Affairs	EC	Alfred Nzo	Umzimvubu	1,649,548	838,099	69
Working for the Coast	EC - Tshani mankosi - new phase	Environmental Affairs	EC	O.R.Tambo	Nyandeni	4,500,000	100,000	5
Sustainable Land Based (Workin	Maluti A Phofung (FS) 2010-11	Environmental Affairs	FS	Thabo Mofutsanyane	Maluti a Phofung	2,610,000	1,968,303	62
Sustainable Land Based (Workin	Gauteng South 2010-11	Environmental Affairs	GP	West Rand	Westonaria	263,857,580	1,096,459	59
Sustainable Land Based (Workin	Molopo 2010-11	Environmental Affairs	NW	Central	Mafikeng	1,622,406	1,184,212	26
Sustainable Land Based (Workin	KZN Midlands 2010-11	Environmental Affairs	KN	Uthukela	Imbabazane	1,558,833	957,759	36
Sustainable Land Based (Workin	Steelpoort (Draai & Verloer) 201	Environmental Affairs	MP	Nkangala	Highlands	1,674,500	1,212,530	35
Working for the Coast	KZN - WftC Cape St Lucia to Bal	Environmental Affairs	KN	Uthungulu	uMhlathuze	4,488,126	2,291,589	131
Working on Waste	EC - Street Cleaning & Geening	Environmental Affairs	EC	Amatole	Mnquma	6,000,000	5,984,361	288
Sustainable Land Based (Workin	Waterberg	Environmental Affairs	LP	Waterberg	Lephalale	R 3,289,000	R 71,218	106
Working for the Coast	WC - WftC Agulhas National Park	Environmental Affairs	WC	Overberg	Cape Agulhas	4,192,704	3,863,685	145
Sustainable Land Based (Workin	EC - Nkonkobe Land and Wetlan	Environmental Affairs	EC	Amatole	Nkonkobe	10,000,000	1,408,008	213
People and Parks	AP1 - Alien Clearing Greater St L	Environmental Affairs	KN	Umkhanyakude	St Lucia Park	211,867	233,447	126
Working on Waste	EC-GREENING KSD MUNICIP	Environmental Affairs	EC	O.R.Tambo	King Sabata Dalindyebo	5,000,000	100,000	144

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	NW - Domestic Waste Collection	Environmental Affairs	NW	Central	Mafikeng	14,387,176	10,239,130	74
Working for the Coast	WC - Wfct Wilderness National P	Environmental Affairs	WC	Eden	George	1,993,666	1,510,597	67
Working for the Coast	EC - Wfct Mthamvuna to Mantek	Environmental Affairs	EC	O.R.Tambo	Mbizana	3,357,380	2,330,243	65
Sustainable Land Based (Workin	Upper Mzimvubu	Environmental Affairs	EC	Alfred Nzo	Matatiele	1,766,500	88,919	40
Sustainable Land Based (Workin	Golden Gate 2010-11	Environmental Affairs	FS	Thabo Mofutsanyane	Dihlabeng	1,321,687	770,260	27
People and Parks	EC - Mbizana Nature Reserve	Environmental Affairs	EC	O.R.Tambo	Mbizana	60,000	36,728	3
Working for the Coast	WC - Wfct West Coast (Saldanha	Environmental Affairs	WC	West Coast	West Coast DMA	6,096,784	5,807,144	340
Sustainable Land Based (Workin	Duiwenhoks SYC 2010-11	Environmental Affairs	WC	Eden	Hessequa	1,502,536	211,861	46
Sustainable Land Based (Workin	LP - Bathlebeni Soil Conservation	Environmental Affairs	LP	Mopani	Greater Tzaneen	35,000,000	2,962,614	157
Sustainable Land Based (Workin	IP - Qaukeni Greening and Beauti	Environmental Affairs	EC	O.R.Tambo	Qaukeni	5,000,000	816,681	50
Sustainable Land Based (Workin	West Coast 2010-11	Environmental Affairs	WC	West Coast	Cederberg	1,947,525	1,583,933	44
Sustainable Land Based (Workin	Seekoeivlei (FS) 2010-11	Environmental Affairs	FS	Thabo Mofutsanyane	Phumelela	1,350,000	577,374	38
Sustainable Land Based (Land C	MP - Barberton Medicinal Plants	Environmental Affairs	MP	Ehlanzeni	Umjindi	7,816,108	3,049,421	65
People and Parks	NW - Madikwe Tourism Develop	Environmental Affairs	NW	Bojanala	Moses Kotane	1,770,117	1,127,630	23
Working on Waste	EC-REHAB OF KSD WASTE SI	Environmental Affairs	EC	O.R.Tambo	King Sabata Dalindyebo	4,696,752	3,713,076	100
Working on Waste	EC - Mhlontlo Waste Recycling (	Environmental Affairs	EC	O.R.Tambo	Mhlontlo	4,696,752	878,453	76
People and Parks	KZN - Natal National Botanical G	Environmental Affairs	KN	UMgungundlovu	The uMsunduzi	620,066	379,894	50
Sustainable Land Based (Workin	KZN - KwaMashu Indigenous Pla	Environmental Affairs	KN	eThekwin Metro	eThekwin Metro	515,133	363,248	16
People and Parks	AP3 - Molemane Fencing, Roads	Environmental Affairs	NW	Central	Mafikeng	1,318,726	187,959	16
Working for the Coast	EC - Wfct Keis/hoek river to Cint	Environmental Affairs	EC	Amatole	Buffalo City	R 3,984,590	R 1,021,282	93
Working on Waste	EC - Street Cleaning & Beautifica	Environmental Affairs	EC	Amatole	Mbhashe	R 2,000,000	R 972,413	73
Sustainable Land Based (Workin	Hogsback Wetland Rehabilitation	Environmental Affairs	EC	Amatole	Nkonkobe	R 1,575,000	R 396,161	28
Sustainable Land Based (Workin	Nkomati (Steenkampsberg) 2010-	Environmental Affairs	MP	Nkangala	Highlands	R 1,674,500	R 1,182,965	14
Sustainable Land Based (Workin	Kamiesberg Work for Wetlands 2	Environmental Affairs	NC	Namakwa	Kamiesberg	R 1,400,000	R 1,057,235	39
Sustainable Land Based (Workin	Kuruman 2010-11	Environmental Affairs	NC	Kgalagadi	Ga Segonyana	R 990,556	R 673,853	27
Sustainable Land Based (Workin	Waterberg (Limpopo) 2010-11	Environmental Affairs	LP	Waterberg	Modimolle	R 3,289,000	R 2,118,212	75
Working on Waste	IP - GSLWP Infrastructure	Environmental Affairs	KN	Umkhanyakude	St Lucia Park	R 18,068,865	R 4,468,911	343
Sustainable Land Based (Workin	WC - CTC City of Cape Town	Environmental Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,100,000	R 1,095,841	18
People and Parks	NC - Greening GaSegonyana Mu	Environmental Affairs	NC	Kgalagadi	Ga Segonyana	5,000,000	265,307	160
Sustainable Land Based (Workin	NW - Mocha Iketse Environmenta	Environmental Affairs	NW	Bojanala	Kgetlengrivier	R 375,110	R 288,963	33
Working for Tourism	EC - Mthamvuna Nature Reserve	Environmental Affairs	EC	O.R.Tambo	Mbizana	1,567,109	1,615,176	96
Working for Tourism	AP3 - Siyathemba Environmental	Environmental Affairs	NC	Pixley ka Seme	Siyathemba	R 336,110	R 101,605	18
Working for Tourism	LP - Schuinsdraai Nature Reserve	Environmental Affairs	LP	Sekhukhune	Greater Marble Hall	R 4,000,000	R 2,027,019	74
Working for the Coast	KZN - Wfct Umgababa to Tongaa	Environmental Affairs	KN	eThekwin Metro	eThekwin Metro	R 3,000,000	R 3,426,568	101
Working for the Coast	EC - Wfct van Stadens river to Ts	Environmental Affairs	EC	Cacadu	Kouga	R 1,346,704	R 529,736	91
Sustainable Land Based (Workin	Gauteng South	Environmental Affairs	GP	Johannesburg Metro	Johannesburg Metro	R 205,200,000	R 382,320	90

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	EC - Hluleka Nature Reserve Upg	Environmental Affairs	EC	O.R.Tambo	Nyandeni	R 4,000,000	R 1,211,087	23
Working for the Coast	EC - WfC Mthatha mouth to Mng	Environmental Affairs	EC	O.R.Tambo	Nyandeni	R 2,000,000	R 1,358,785	121
Sustainable Land Based (Workin	Kuruman	Environmental Affairs	NC	Kgalagadi	Ga Segonyana	R 99,055,600	R 16,159,399	68
Working on Waste	NW - 2010 Rustenburg Waste Col	Environmental Affairs	NW	Bojanala	Rustenburg	R 3,680,000	R 3,742,044	221
Working on Waste	GP- Street cleaning& greening- T	Environmental Affairs	GP	City of Tshwane Metro	City of Tshwane Metro	6,000,000	3,058,644	222
People and Parks	LP - Mapungubwe PR Project - P	Environmental Affairs	LP	Vhembe	Musina	R 4,474,768	R 4,169,387	96
Working for the Coast	EC - WfC SANParks Woody Cap	Environmental Affairs	EC	Cacadu	Ndlambe	R 3,132,969	R 1,871,311	138
Working for the Coast	WC - WfC Table Mountain Natio	Environmental Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,475,407	R 1,283,405	62
Sustainable Land Based (Workin	Agulhas	Environmental Affairs	WC	Overberg	Cape Agulhas	1,700,000	383,160	131
Sustainable Land Based (Workin	Upper Mzintlaba	Environmental Affairs	KN	Sisonke	Greater Kokstad	1,512,000	89,856	44
-Not part of a programme-	LP - Botanical Garden & Educati	Environmental Affairs	LP	Capricorn	Polokwane	R 14,250,000	R 464,155	48
Working for the Coast	KZN - iSimangaliso Coast Care	Environmental Affairs	KN	Umkhanyakude	Mtubatuba	3,166,664	992,880	119
Working for the Coast	WC - WfC SE Metro (Strandfont	Environmental Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	2,991,639	2,885,322	152
Sustainable Land Based (Workin	Gauteng North 2010-11	Environmental Affairs	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,297,598	R 2,529,065	140
Sustainable Land Based (Workin	Wakkerstroom 2010-11	Environmental Affairs	MP	Gert Sibande	Pixley Ka Seme	1,432,500	922,717	24
People and Parks	EC - Street Cleaning & Greening	Environmental Affairs	EC	O.R.Tambo	King Sabata Dalindyebo	R 6,000,000	R 8,091,582	296
Working for the Coast	EC - WfC keiskammahoek to Ken	Environmental Affairs	EC	Cacadu	Ndlambe	2,273,112	2,225,663	84
Sustainable Land Based (Workin	Mutale 2010-11	Environmental Affairs	LP	Vhembe	Mutale	2,675,840	1,583,802	61
Working on Waste	MP - Street Cleaning and Greenin	Environmental Affairs	MP	Ehlanzeni	Bushbuckridge	6,000,000	4,899,515	288
Working on Waste	NC - Street Cleaning & Greening	Environmental Affairs	NC	Kgalagadi	Ga Segonyana	6,000,000	7,274,488	310
Working for the Coast	WC - WfC Plettenburg Bay to Ca	Environmental Affairs	WC	Eden	George	4,231,574	3,670,529	137
Working for the Coast	WC - WfC West Coast (Saldanha	Environmental Affairs	WC	West Coast	West Coast DMA	12,138,620	7,013,320	41
Sustainable Land Based (Workin	NYS - Western Cape	Environmental Affairs	WC	Overberg	Overberg DMA	3,458,526	2,986,274	179
Working for the Coast	EC - WfC Ndlonyana to Mthatha	Environmental Affairs	EC	Amatole	Mbhashe	1,215,897	924,463	73
Working on Waste	LP - 2010 Polokwane Waste Coll	Environmental Affairs	LP	Capricorn	Polokwane	4,000,000	1,268,214	253
People and Parks	AP1 - Silaka Nature Reserve	Environmental Affairs	EC	O.R.Tambo	Port St Johns	5,000,000	59,692	15
People and Parks	EC - Ntlangano Community Natur	Environmental Affairs	EC	O.R.Tambo	Mhlontlo	1,800,000	1,755,110	48
People and Parks	NW-TAUNG CHILDSKULL INF	Environmental Affairs	NW	Bophirima	Greater Taung	2,549,665	2,268,333	132
Working for the Coast	WC - Table Mountain PR Project	Environmental Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	6,784,980	2,983,845	125
Working for Tourism	FS - Upgrading of Seekoeivlei Na	Environmental Affairs	FS	Thabo Mofutsanyane	Phumelela	4,000,000	1,712,140	35
People and Parks	EC - Makana Greening & Beautifi	Environmental Affairs	EC	Cacadu	Makana	4,005,617	2,389,021	159
People and Parks	Agulhas NP: PEP: Development	Environmental Affairs	WC	Cape Winelands	Stellenbosch	3,020,327	483,407	80
Sustainable Land Based (Workin	Esselen Park	Environmental Affairs	GP	Ekurhuleni Metro	Ekurhuleni Metro	81,882,795	55,400	35
Working for the Coast	WC - WfC Melkbosstrand to Hou	Environmental Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	3,793,215	2,509,984	118
Working for the Coast	NC - WfC Alex Bay, Port Nolloth	Environmental Affairs	NC	Namakwa	Richtersveld	2,291,467	1,490,535	59
Working for the Coast	EC - BEACH PUBLIC FACILITI	Environmental Affairs	EC	O.R.Tambo	Port St Johns	1,988,339	44,875	57

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Working for the Coast	EC - Wftc Mngazi to Manteku Ri	Environmental Affairs	EC	O.R.Tambo	Port St Johns	3,400,000	1,799,637	79
Sustainable Land Based (Workin	Potchefstroom 2010-11	Environmental Affairs	NW	Southern	Potchefstroom	1,506,628	932,214	29
Working on Waste	LP - Mankweng Waste Managem	Environmental Affairs	LP	Capricorn	Polokwane	1,864,097	1,858,455	56
Sustainable Land Based (Workin	Gauteng East	Environmental Affairs	GP	Johannesburg Metro	Johannesburg Metro	6,103,000	358,920	90
Working on Waste	AP3 - Gauteng Clean Zone Amba	Environmental Affairs	GP	City of Tshwane Metro	City of Tshwane Metro	2,522,361	1,387,312	157
Sustainable Land Based (Workin	Sneezeewood	Environmental Affairs	KN	Sisonke	Umzimkhulu	1,186,500	80,702	21
Sustainable Land Based (Workin	EC - Mthatha River Bio-Remediat	Environmental Affairs	EC	O.R.Tambo	King Sabata Dalindyebo	15,398,400	4,638,878	240
Working on Waste	KZN - Street Cleaning and Greeni	Environmental Affairs	KN	Uthungulu	Nkandla	6,000,000	3,494,055	308
Working on Waste	LP - Mopani Waste Recy. & Buy	Environmental Affairs	LP	Mopani	Greater Giyani	6,000,000	1,488,639	67
Sustainable Land Based (Land C	EC Nxuba LM Greening & Beauti	Environmental Affairs	EC	Amatole	Nxuba	5,814,103	2,326,768	145
Working for the Coast	EC - Wftc Tsitsikamma National	Environmental Affairs	EC	Cacadu	Aberdeen Plain DMA	3,979,517	1,931,320	77
Working for the Coast	EC - Wftc Nelson Mandela (08/11	Environmental Affairs	EC			1320387	1159772	96
People and Parks	EC - Hluleka Nature Reserve Upg	Environmental Affairs	EC			4533075	613056	6
People and Parks	AP3 - WC - Dev. of Driftsands N	Environmental Affairs	WC			86008	81337	9
People and Parks	FS - Golden Gate PR Project - Ph	Environmental Affairs	FS			5100359	5383051	197
People and Parks	Hluleka Nature reserve	Environmental Affairs	EC			22998382	330340	30
Working for the Coast	EC - Tshani mankosi - new phase	Environmental Affairs	EC			4500000	100000	5
Working for the Coast	KZN - iSimangaliso Coast Care	Environmental Affairs	KN			3166672	201900	78
Working for the Coast	WC - Wftc West Coast National P	Environmental Affairs	WC			1211989	220867	16
Working for the Coast	WC - Wftc Agulhas National Park	Environmental Affairs	WC			3791553	932074	65
Sustainable Land Based (Workin	Maputland (KZN) 2010-11	Environmental Affairs	KN	Umkhanyakude	The Big 5 False Bay	1,558,833	739,164	36
Working for the Coast	EC - Wftc Keis/hoek river to Cint	Environmental Affairs	EC			1514098	1225486	55
Sustainable Land Based (Workin	Peninsula 2010-11	Environmental Affairs	NC	Frances Baard	Diamondfields (Frances Baard)	1,575,000	1,042,694	58
People and Parks	NC-Kgalagadi PR Project-Phase 2	Environmental Affairs	NC	Siyanda	Mier	8958546	4153687	207
People and Parks	MP - Kruger National Park PR Pr	Environmental Affairs	MP	Ehlanzeni	Kruger Park South (MP)	6420442	455981	230
Working on Waste	EC-Clean up of Motherwell (phas	Environmental Affairs	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	3010800	1631568	78
People and Parks	EC - Greening - King Sabata Dali	Environmental Affairs	EC	O.R.Tambo	King Sabata Dalindyebo	3731342	2897002	168
CASP - Comprehensive Agricult	Comprehensive Rural Developme	Environmental Affairs	MP	Gert Sibande	Mkhondo	16000000	13308730	116
People and Parks	AP1 - Botanical Gardens - Makan	Environmental Affairs	EC	Cacadu	Makana	500388	2008002	46
Sustainable Land Based (Workin	LP - Greening Vhembe Municipal	Environmental Affairs	LP	Vhembe	Thulamela	2,043,862	1,333,896	152
Sustainable Land Based (Workin	Kruger Park-Wetlands 2010-11	Environmental Affairs	LP	Vhembe	Thulamela	1,100,000	764,635	32
Sustainable Land Based (Workin	Gatberg 2010-11	Environmental Affairs	EC	Ukhahlamba	Elundini	3,862,000	2,645,964	51
Working for the Coast	EC - Wftc Tsitsikamma National	Environmental Affairs	EC			38733976	565760	44
Working for the Coast	EC - Wftc Cintsa Mouth to Kei Ri	Environmental Affairs	EC	Amatole	Great Kei	R 3,492,093	R 2,682,173	107
Sustainable Land Based (Workin	Sneezeewood (EC) 2010-11	Environmental Affairs	KN	Sisonke	Umzimkhulu	1,186,500	742,509	21
Working on Waste	EC - Middelburg Waste	Environmental Affairs	EC	Chris Hani	Inxuba Yethemba	6,500,000	4,763,083	69

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	FS - Street Cleaning & Greening -	Environmental Affairs	FS	Motheo	Mantsopa	12,866,588	8,173,469	349
Working for the Coast	WC - Wftc Rooiels to Quion Proj	Environmental Affairs	WC	Overberg	Overstrand	204,537	156,318	60
Working for Tourism	EC - UMTATA DAM TOURISM	Environmental Affairs	EC	O.R.Tambo	King Sabata Dalindyebo	11,516,028	6,025,814	338
Working on Waste	EC - Rehab of KSD Waste Sites (	Environmental Affairs	EC	O.R.Tambo	King Sabata Dalindyebo	20,000	114,310	71
People and Parks	AP1 - Mkhambathi Nature Reserv	Environmental Affairs	EC	O.R.Tambo	Qaukeni	6,000,000	1,006,568	31
Sustainable Land Based (Workin	West Coast	Environmental Affairs	WC	West Coast	Cederberg	1,947,526	297,645	49
Working on Waste	GP-JOHANNESBURG COLLEC	Environmental Affairs	GP	Johannesburg Metro	Johannesburg Metro	1,008,243	912,242	33
Sustainable Land Based (Workin	Molopo	Environmental Affairs	NW	Central	Mafikeng	1,622,406	205,896	51
Working on Waste	FS - 2010 Mangaung Waste Colle	Environmental Affairs	FS	Motheo	Mangaung	4,000,000	3,429,941	264
Sustainable Land Based (Workin	Kruger Park-Wetlands	Environmental Affairs	LP	Vhembe	Thulamela	1,088,000	223,920	39
Sustainable Land Based (Land C	AP1 - Maluti-a-Phofung Greening	Environmental Affairs	FS	Thabo Mofutsanyane	Maluti a Phofung	687,095	64,213	24
Sustainable Land Based (Workin	Rustenburg 2010-11	Environmental Affairs	NW	Bojanala	Rustenburg	813,814	606,298	15
Sustainable Land Based (Workin	Upper Mzimvubu 2010-11	Environmental Affairs	EC	Alfred Nzo	Matatiele	1,766,500	1,426,053	41
Sustainable Land Based (Workin	Agulhas 2010-11	Environmental Affairs	WC	Overberg	Cape Agulhas	1,700,000	1,339,336	49
Sustainable Land Based (Workin	Lowveld (Amanzi & Save the San	Environmental Affairs	MP	Ehlanzeni	Thaba Chweu	1,784,500	1,009,042	30
Working on Waste	EC - CTC Nelson Mandela Bay	Environmental Affairs	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	1,380,000	807,850	95
People and Parks	WC - Karoo PR Project - Phase 2	Environmental Affairs	WC	Central Karoo	Beaufort West	3,000,000	1,758,811	46
Sustainable Land Based (CASP)	AP3 - Borakalalo - Bush Camps a	Environmental Affairs	NW	Bojanala	Madibeng	151205	7211033	25
Working for the Coast	EC - Wftc Mbashe to Kei river (0	Environmental Affairs	EC	Amatole	Mnquma	2,285,358	1,629,841	83
People and Parks	MP - Songimvelo Nature Reserve	Environmental Affairs	MP	Gert Sibande	Albert Luthuli	5,000,000	376,746	65
Sustainable Land Based (Workin	NYS - Gauteng	Environmental Affairs	GP	Johannesburg Metro	Johannesburg Metro	3,436,929	2,478,784	201
Working on Waste	EC - Ukhahlamba Waste Mng &	Environmental Affairs	EC	Ukhahlamba	Elundini	5,605,151	1,404,171	83
Working on Waste	LP-Street Cleaning and Greening	Environmental Affairs	LP	Mopani	Greater Giyani	6,000,000	6,800,727	281
People and Parks	WC - Wilderness PR Project - Pha	Environmental Affairs	WC	Eden	George	2,000,000	1,066,999	43
Sustainable Land Based (Workin	NYS - West Coast	Environmental Affairs	WC	West Coast	West Coast DMA	1,747,754	1,735,886	134
Sustainable Land Based (Workin	EC - Tshani-Mankosi Phase 2	Environmental Affairs	EC	O.R.Tambo	Nyandeni	4,750,000	3,193,931	61
Working for the Coast	WC - Wftc West Coast National P	Environmental Affairs	WC	West Coast	Saldanha Bay	3,924,314	2,180,764	46
Sustainable Land Based (Workin	EC - Sakhisizwe Greening Project	Environmental Affairs	EC	Chris Hani	Sakhisizwe	3,643,296	2,685,056	78
Working on Waste	LP-Street Cleaning and Greening	Environmental Affairs	LP	Vhembe	Thulamela	6,000,000	7,048,864	285
Sustainable Land Based (Workin	EC - Mnquma Clean-up and Gree	Environmental Affairs	EC	Amatole	Mnquma	3,340,219	3,595,347	95
Sustainable Land Based (Workin	KZN North 10-11	Environmental Affairs	KN	Zululand	Abaqulusi	1,558,834	774,913	24
Sustainable Land Based (Workin	AP1 - River Rehabilitation for 5 F	Environmental Affairs	FS	Thabo Mofutsanyane	Dihlabeng	723,651	622,076	76
People and Parks	KZN - Nselweni Bush Camp	Environmental Affairs	KN	Umkhanyakude	Mtubatuba	564,942	432,353	9
Sustainable Land Based (Workin	Upper Mzintlaba (EC) 2010-11	Environmental Affairs	KN	Sisonke	Greater Kokstad	1,512,000	1,072,278	45
Sustainable Land Based (Workin	LP - Resource Centre&Resource	Environmental Affairs	LP	Vhembe	Thulamela	4,750,000	1,741,774	41
Sustainable Land Based (Workin	Upper Wilge (FS) 2010-11	Environmental Affairs	FS	Thabo Mofutsanyane	Maluti a Phofung	2,494,000	1,206,952	56

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	Highveld Upper (Upper Usutu an	Environmental Affairs	MP	Gert Sibande	Albert Luthuli	1,432,500	866,639	37
Sustainable Land Based (Workin	Tswaing Wetland 2010-11	Environmental Affairs	GP	City of Tshwane Metro	City of Tshwane Metro	1,000,000	385,183	24
Working on Waste	GP- Street Cleaning and Greening	Environmental Affairs	GP	Sedibeng	Emfuleni	6,000,000	2,371,752	397
Sustainable Land Based (Workin	EC - KwaNota Land Rehabilitatio	Environmental Affairs	EC	Chris Hani	Engcobo	4,996,999	1,083,867	98
Working on Waste	EC - Mhlontlo Waste Recycling (	Environmental Affairs	EC	O.R.Tambo	Mhlontlo	4,696,752	3,537,476	88

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 5

Government Sector : Environmental & Culture

Department : Water Affairs

Number of Projects : 353

Average manual workers daily wage rate:
R 60.95

Totals :	R 9,438,120,969	R 2,930,152,052	24,232
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	WoF Bronkhorstspuit Fire Base	Water Affairs	GP	Ekurhuleni Metro	Ekurhuleni Metro	1,840,542	821,213	19
Sustainable Land Based (Workin	GP HAMMANSKRAAL SANDF	Water Affairs	GP	City of Tshwane Metro	City of Tshwane Metro	1,155,043	50,000	60
Sustainable Land Based (Workin	EC Van Stadens River	Water Affairs	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	1,320,000	1,217,059	36
Sustainable Land Based (Workin	EC Sand Bulk River	Water Affairs	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	2,500,000	2,081,586	16
Sustainable Land Based (Workin	WCNCB STEENBRAS	Water Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	360,111	216,674	28
Sustainable Land Based (Workin	WCNCB DE HOOP	Water Affairs	WC	Overberg	Overberg DMA	790,462	562,680	91
Sustainable Land Based (Workin	FS KOFFIEFONTEIN	Water Affairs	FS	Xhariep	Letsemeng	1,041,022	564,664	82
Sustainable Land Based (Workin	FS JORDAAN	Water Affairs	FS	Thabo Mofutsanyane	Dihlabeng	871,360	509,149	122
Sustainable Land Based (Workin	EC Umzimv-Ntsizwa	Water Affairs	EC	Alfred Nzo	Umzimvubu	800,000	611,004	51
Sustainable Land Based (Workin	WoF Nelspruit Fire Base	Water Affairs	MP	Ehlanzeni	Mbombela	590,839,402	192,537,325	133
Sustainable Land Based (Workin	WoF LouisTrichardt Fire Base	Water Affairs	LP	Vhembe	Makhado	2,135,542	952,835	23
Sustainable Land Based (Workin	LM_Lower Olifants	Water Affairs	LP	Sekhukhune	Greater Groblersdal	R 1,183,809	R 1,342,440	231
Sustainable Land Based (Workin	WoF De Wildt	Water Affairs	NW	Bophirima	Kagisano	936,934	657,088	23
Sustainable Land Based (Workin	WoF Memel Fire Base	Water Affairs	FS	Thabo Mofutsanyane	Phumelela	986,771	692,039	25
Sustainable Land Based (Workin	WoF Soekmeaar Fire Base	Water Affairs	LP	Capricorn	Molemole	178,316,396	58,215,518	30
Sustainable Land Based (Workin	NC Zwartkop	Water Affairs	NC	Namakwa	Nama Khoi	449,023	215,057	27
Sustainable Land Based (Workin	WoF Vryheid Fire Base	Water Affairs	KN	Zululand	eDumbe	295,951,989	96,442,120	55
Sustainable Land Based (Workin	WoF Graskop Fire Base	Water Affairs	MP	Ehlanzeni	Thaba Chweu	454,573,738	48,279,718	150
Sustainable Land Based (Workin	GP Jukskei	Water Affairs	GP	Ekurhuleni Metro	Ekurhuleni Metro	1,798,838	1,392,798	160
Sustainable Land Based (Workin	WoF Jansenville Fire Base	Water Affairs	EC	Cacadu	Ikwezi	114,441,866	37,499,319	47
Sustainable Land Based (Workin	LM Nzhelele	Water Affairs	LP	Vhembe	Makhado	357,554	123,485	1
Sustainable Land Based (Workin	WCNCB ELANDSKLOOF	Water Affairs	WC	Overberg	Overstrand	451,234	494,115	178
Sustainable Land Based (Workin	KZN Dukuduku	Water Affairs	KN	Umkhanyakude	Mtubatuba	R 420,105	R 288,295	149
Sustainable Land Based (Workin	WoF Lethaba Fire Base	Water Affairs	LP	Mopani	Greater Letaba	R 224,625,430	R 73,198,874	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	SANP Golden Gate	Water Affairs	FS	Thabo Mofutsanyane	Maluti a Phofung	R 555,935	R 554,663	62
Sustainable Land Based (Workin	FS Dealsville	Water Affairs	FS	Lejweleputswa	Tokologo	R 1,648,390	R 826,043	65
Sustainable Land Based (Workin	SANP Mtn Zebra	Water Affairs	EC	Chris Hani	Inxuba Yethemba	R 496,553	R 633,460	78
Sustainable Land Based (Workin	LM_Litshovu	Water Affairs	LP	Vhembe	Makhado	R 814,706	R 579,598	80
Sustainable Land Based (Workin	WC PROTEA	Water Affairs	WC	Overberg	Overstrand	R 898,921	R 370,616	51
Sustainable Land Based (Workin	WC PAMPASS GRASS	Water Affairs	WC	Eden	George	R 1,164,593	R 512,276	18
Sustainable Land Based (Workin	WC KNYSNA	Water Affairs	WC	Eden	Knysna	R 1,268,125	R 475,624	182
Sustainable Land Based (Workin	WoF Tulbach Fire Base	Water Affairs	WC	Cape Winelands	Witzenberg	547,724,094	178,429,411	76
Sustainable Land Based (Workin	SANP Tsitsikamma	Water Affairs	EC	Cacadu	Kou-Kamma	R 1,434,111	R 1,824,810	280
Sustainable Land Based (Workin	NC Delporthshoop	Water Affairs	NC	Frances Baard	Dikgatlong	445,905	229,615	23
Sustainable Land Based (Workin	KZN Bushmens	Water Affairs	KN	Uthukela	Okhahlamba	R 1,566,813	R 893,695	162
Sustainable Land Based (Workin	EC Baviaans	Water Affairs	EC	Cacadu	Baviaans	R 2,500,000	R 1,802,516	109
Sustainable Land Based (Workin	NC Brandvlei	Water Affairs	NC	Namakwa	Hantam	R 553,160	R 203,539	29
Sustainable Land Based (Workin	FS LITTLE CALEDON	Water Affairs	FS	Thabo Mofutsanyane	Dihlabeng	R 792,202	R 627,413	41
Sustainable Land Based (Workin	KZN Northern woodstock	Water Affairs	KN	Uthukela	Okhahlamba	R 1,925,175	R 660,630	217
Sustainable Land Based (Workin	WCNCB SWARTBERG	Water Affairs	WC	Eden	Kannaland	R 943,434	R 525,040	47
Sustainable Land Based (Workin	WoF Piet Retief Fire Base	Water Affairs	MP	Gert Sibande	Mkhondo	R 167,670,641	R 54,752,472	31
Sustainable Land Based (Workin	KZN St Lucia Western South	Water Affairs	KN	Umkhanyakude	The Big 5 False Bay	R 460,026	R 246,333	22
Sustainable Land Based (Workin	LM_Mutshindudi	Water Affairs	LP	Vhembe	Makhado	R 1,601,605	R 327,086	65
Sustainable Land Based (Workin	SANP Karoo	Water Affairs	WC	Central Karoo	Central Karoo DMA	R 121,283	R 99,757	16
Sustainable Land Based (Workin	EC Engcobo	Water Affairs	EC	Chris Hani	Sakhisizwe	632,000	188,033	54
Sustainable Land Based (Workin	NC Oliphantshoek	Water Affairs	NC	Siyanda	Tsantsabane	569,907	167,634	52
Sustainable Land Based (Workin	WC BERG RIVER	Water Affairs	WC	Cape Winelands	Stellenbosch	1,506,682	671,176	212
Sustainable Land Based (Workin	KZN Lions river	Water Affairs	KN	UMgungundlovu	uMngeni	1,320,378	340,812	44
Sustainable Land Based (Workin	WC SANDF BREDASDORP	Water Affairs	WC	Overberg	Cape Agulhas	700,517	65,000	37
Sustainable Land Based (Workin	WoF Vrolijkheid Fire Base	Water Affairs	WC	Cape Winelands	Breede River (Cape Winelands)	2,182,380	902,335	46
Sustainable Land Based (Workin	WoF Farleigh Fire Base	Water Affairs	WC	Eden	George	2,400,618	971,773	68
Sustainable Land Based (Workin	NC Upington	Water Affairs	NC	Siyanda	Khara Hais	710,509	335,438	51
Sustainable Land Based (Workin	NW Groot Marico	Water Affairs	NW	Bojanala	Kgetlengrivier	1,424,092	580,952	138
Sustainable Land Based (Workin	WoF Cathedral Park Fire Basw	Water Affairs	KN	Zululand	Ulundi	187,897,576	61,230,338	37
Sustainable Land Based (Workin	EC Umnga 1	Water Affairs	EC	Ukhahlamba	Elundini	950,000	641,175	39
Sustainable Land Based (Workin	KZN Nyati	Water Affairs	KN	Zululand	Abaqulusi	778,031	341,044	87
Sustainable Land Based (Workin	EC Buffalo City	Water Affairs	EC	Amatole	Buffalo City	500,000	260,613	27
Sustainable Land Based (Workin	EC Hogsback	Water Affairs	EC	Amatole	Nkonkobe	1,600,000	1,074,618	60
Sustainable Land Based (Workin	KZN Etfuleni	Water Affairs	KN	eThekwini Metro	eThekwini Metro	398,413	77,236	62
Sustainable Land Based (Workin	WoF Kranskop Fire Base	Water Affairs	LP	Capricorn	Polokwane	2,263,803	1,010,063	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	EC Mbidlana	Water Affairs	EC	Ukhahlamba	Elundini	300,000	11,288	3
Sustainable Land Based (Workin	WoF Nuweberg Fire Base	Water Affairs	WC	Overberg	Theewaterskloof	640,761	449,376	23
Sustainable Land Based (Workin	FS Aquatics	Water Affairs	FS	Lejweleputswa	Tswelopele	1,119,124	150,131	26
Sustainable Land Based (Workin	FS Petrusburg	Water Affairs	FS	Xhariep	Letsemeng	511,478	200,359	8
Sustainable Land Based (Workin	WoF Belfast Fire Base	Water Affairs	MP	Nkangala	Highlands	220,899,416	72,030,380	31
Sustainable Land Based (Workin	WCNCB MARLOTH	Water Affairs	WC	Overberg	Swellendam	219,415	114,685	9
Sustainable Land Based (Workin	NW Zeerust	Water Affairs	NW	Central	Ramotshere Moiloa	1,732,984	727,727	87
Sustainable Land Based (Workin	NC Van Wyksvlei	Water Affairs	NC	Siyanda	Kai! Garib	562,857	381,476	60
Sustainable Land Based (Workin	NC Prieska	Water Affairs	NC	Pixley ka Seme	Siyathemba	272,790	97,137	20
Sustainable Land Based (Workin	WoF Zastron Fire Base	Water Affairs	FS	Xhariep	Mohokare	197,478,755	64,440,928	62
Sustainable Land Based (Workin	WoF Tsitsikama Fire Base	Water Affairs	EC	Chris Hani	Lukanji	2,059,954	897,949	51
Sustainable Land Based (Workin	MPU Oshoek	Water Affairs	MP	Gert Sibande	Albert Luthuli	3,260,725	1,042,124	58
Sustainable Land Based (Workin	MPU Upper Elands	Water Affairs	MP	Ehlanzeni	Mbombela	3,009,038	122,472	62
Sustainable Land Based (Workin	MPU Crocodile Tributaries	Water Affairs	MP	Ehlanzeni	Mbombela	3,428,469	1,464,322	71
Sustainable Land Based (Workin	NC Warrenton	Water Affairs	NC	Frances Baard	Diamondfields (Frances Baard)	1,000,000	338,140	24
Sustainable Land Based (Workin	WoF iThala Fire Base	Water Affairs	KN	Zululand	eDumbe	184,703,849	60,057,432	29
Sustainable Land Based (Workin	WC LEEU GAMKA	Water Affairs	WC	Central Karoo	Prince Albert	1,294,303	223,375	161
Sustainable Land Based (Workin	MPU Robbers Pass	Water Affairs	MP	Ehlanzeni	Thaba Chweu	1,419,793	498,259	54
Sustainable Land Based (Workin	KZN Nxamalala	Water Affairs	KN	UMgungundlovu	Impendle	619,722	276,396	24
-Not part of a programme-	GP Heidelberg SANDF	Water Affairs	GP	Sedibeng	Lesedi	958,641	9,360	13
Sustainable Land Based (Workin	KZN Mnweni	Water Affairs	KN	Uthukela	Okhahlamba	85,522	19,883	48
Sustainable Land Based (Workin	EC Albany	Water Affairs	EC	Cacadu	Makana	29,000,000	2,000,638	105
Sustainable Land Based (Workin	SANP Bontebok	Water Affairs	WC	Overberg	Swellendam	102,112	136,149	22
Sustainable Land Based (Workin	SANP Tankwa Karoo	Water Affairs	NC	Namakwa	Karoo Hoogland	410,704	602,448	48
Sustainable Land Based (Workin	WC BUFFELJAGTS	Water Affairs	WC	Overberg	Swellendam	2,259,994	1,004,140	221
Sustainable Land Based (Workin	EC High Altitude	Water Affairs	EC	Cacadu	Kou-Kamma	3,000,000	2,432,141	25
Sustainable Land Based (Workin	KZN Upper Lovu	Water Affairs	KN	UMgungundlovu	Richmond	432,919	284,043	20
Sustainable Land Based (Workin	WC GRGEmergingWeeds	Water Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	2,053,544	614,335	68
Sustainable Land Based (Workin	WoF Golden Gate Fire Base	Water Affairs	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,644,769	R 824,271	52
Sustainable Land Based (Workin	WC ASBOS_TCTA	Water Affairs	WC	Cape Winelands	Stellenbosch	3,062,307	1,012,027	145
Sustainable Land Based (Workin	EC Xuka Chris Hani	Water Affairs	EC	Chris Hani	Sakhisizwe	R 517,735	R 118,755	23
Sustainable Land Based (Workin	EC Umzimv-Madlangala	Water Affairs	EC	Alfred Nzo	Umzimvubu	R 1,114,226	R 722,180	77
Sustainable Land Based (Workin	EC Keiskamma Heok	Water Affairs	EC	Amatole	Amahlathi	R 1,800,000	R 1,283,906	113
Sustainable Land Based (Workin	EC Pondoland	Water Affairs	EC	O.R.Tambo	Port St Johns	R 2,800,000	R 1,943,362	150
Sustainable Land Based (Workin	NC Strydenburg	Water Affairs	NC	Pixley ka Seme	Thembelihle	R 446,700	R 405,731	59
Sustainable Land Based (Workin	NC Kimberly	Water Affairs	NC	Frances Baard	Sol Plaatjie	R 445,616	R 83,812	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	NC Britstown	Water Affairs	NC	Pixley ka Seme	Kareeberg	R 489,899	R 232,166	51
Sustainable Land Based (Workin	LM_Letaba	Water Affairs	LP	Mopani	Greater Tzaneen	R 1,978,867	R 1,249,402	185
Sustainable Land Based (Workin	WoF Vaal Marina Fire Base	Water Affairs	GP	West Rand	Mogale City	R 832,354	R 88,068	24
Sustainable Land Based (Workin	KZN Mfule	Water Affairs	KN	Uthungulu	uMlalazi	R 1,630,418	R 437,318	161
Sustainable Land Based (Workin	WoF Qhudení Fire Base	Water Affairs	KN	Uthungulu	Nkandla	R 2,065,276	R 819,315	48
Sustainable Land Based (Workin	WoF Grootvadersbosch Fire Base	Water Affairs	WC	Overberg	Swellendam	R 2,134,474	R 846,766	43
Sustainable Land Based (Workin	GP Apies Rivier IDT	Water Affairs	GP	City of Tshwane Metro	City of Tshwane Metro	1,601,376	1,268,274	49
Sustainable Land Based (Workin	WoF Ndumo Fire Base	Water Affairs	KN	iLembe	Ndwedwe	112,814,618	11,919,047	32
Sustainable Land Based (Workin	MPU Kwená Dam	Water Affairs	MP	Ehlanzeni	Thaba Chweu	1,504,519	217,539	69
Sustainable Land Based (Workin	FS Boshoff	Water Affairs	FS	Lejweleputswa	Tokologo	1,092,925	1,189,438	144
Sustainable Land Based (Workin	EC Umtata Basin	Water Affairs	EC	O.R.Tambo	Nyandeni	1,850,000	1,114,724	92
Sustainable Land Based (Workin	KZN Pongola	Water Affairs	KN	Zululand	uPhongolo	371,968	117,576	67
Sustainable Land Based (Workin	KZN Nagle	Water Affairs	KN	UMgungundlovu	Mkhambathini	R 797,395	R 497,635	94
Sustainable Land Based (Workin	WoF Lefpa Fire Base	Water Affairs	LP	Mopani	Maruleng	R 1,060,815	R 743,967	24
Sustainable Land Based (Workin	WC BRANDWACHT	Water Affairs	WC	Eden	Mossel Bay	R 1,117,799	R 391,235	180
Sustainable Land Based (Workin	WoF Warburton Fire Base	Water Affairs	MP	Gert Sibande	Albert Luthuli	R 2,778,542	R 1,158,644	58
Sustainable Land Based (Workin	WoF Eshane Fire Base	Water Affairs	KN	Umginyathi	uMvoti	R 1,522,343	R 635,160	36
Sustainable Land Based (Workin	WoF Sekororo	Water Affairs	LP	Mopani	Maruleng	R 3,055,332	R 1,387,282	73
Sustainable Land Based (Workin	GP PTA CENTRAL SANDF	Water Affairs	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,357,261	R 80,000	59
Sustainable Land Based (Workin	NC Keimoes	Water Affairs	NC	Siyanda	Kai! Garib	R 514,202	R 241,969	64
Sustainable Land Based (Workin	Wof Elangeni Fire Base	Water Affairs	EC	O.R.Tambo	King Sabata Dalindyebo	R 237,400,336	R 77,191,973	57
Sustainable Land Based (Workin	WCNCB WALKERBAY	Water Affairs	WC	Overberg	Overstrand	R 776,029	R 425,347	57
Sustainable Land Based (Workin	KZN Nkandla	Water Affairs	KN	Uthungulu	Nkandla	R 597,016	R 11,440	13
Sustainable Land Based (Workin	WoF Kwanobonambi Fire Base	Water Affairs	KN	Uthungulu	Mbonambi	R 254,965,832	R 83,085,926	46
Sustainable Land Based (Workin	LM_Olifants	Water Affairs	LP	Sekhukhune	Greater Groblersdal	R 1,063,956	R 676,207	74
Sustainable Land Based (Workin	WC CITRUSDAL	Water Affairs	WC	West Coast	Cederberg	3,296,710	2,336,618	277
Sustainable Land Based (Workin	WCNCB KAMMANNASSIE	Water Affairs	WC	Eden	Oudtshoorn	R 454,549	R 161,570	34
Sustainable Land Based (Workin	KZN C. Umkomaas - Sappi	Water Affairs	KN	Sisonke	Ingwe	R 521,848	R 215,422	52
Sustainable Land Based (Workin	FS PETRUSBURG	Water Affairs	FS	Xhariep	Letsemeng	R 511,478	R 200,359	22
Sustainable Land Based (Workin	NC Ashkam	Water Affairs	NC	Siyanda	Mier	R 878,464	R 468,568	95
Sustainable Land Based (Workin	WCNCB WATERVAL	Water Affairs	WC	Cape Winelands	Witzenberg	R 445,302	R 216,405	39
Sustainable Land Based (Workin	WC KWAGGASKLOOF	Water Affairs	WC	Cape Winelands	Breede Valley	R 1,578,899	R 743,705	222
Sustainable Land Based (Workin	WC BEAUFORT WEST	Water Affairs	WC	Central Karoo	Beaufort West	R 2,011,922	R 558,282	133
Sustainable Land Based (Workin	KZN Stoffelton	Water Affairs	KN	Sisonke	Kwa Sani	R 686,169	R 166,587	43
Sustainable Land Based (Workin	NW Hexriver	Water Affairs	NW	Bojanala	Rustenburg	R 1,747,352	R 1,233,744	239
Sustainable Land Based (Workin	SANP Agulhas	Water Affairs	WC	Overberg	Cape Agulhas	R 1,418,505	R 2,092,540	251

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	WoF Harrismith Fire Base	Water Affairs	FS	Thabo Mofutsanyane	Maluti a Phofung	1,644,769	775,138	50
Sustainable Land Based (Workin	SANP TMNP North	Water Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	733,776	782,992	108
Sustainable Land Based (Workin	WoF Limietberg Fire Base	Water Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	1,673,803	746,817	27
Sustainable Land Based (Workin	WoF Boskop Fire Base	Water Affairs	LP	Capricorn	Polokwane	1,106,249	493,586	24
Sustainable Land Based (Workin	WoF Lepelel Nkumpi Fire Base	Water Affairs	LP	Waterberg	Lephalale	911,304	639,113	24
Sustainable Land Based (Workin	WoF Vaalwater Fire Base	Water Affairs	LP	Waterberg	Modimolle	2,055,379	917,068	24
Sustainable Land Based (Workin	EC Gatberg Wetland	Water Affairs	EC	Ukhahlamba	Elundini	100,000	7,628	2
Sustainable Land Based (Workin	FS Frankfort	Water Affairs	FS	Fezile Dabi	Mafube	243,051	51,715	10
Sustainable Land Based (Workin	LM Modjadji	Water Affairs	LP	Mopani	Greater Letaba	1,651,401	645,611	60
Sustainable Land Based (Workin	SANP Mokala	Water Affairs	NC	Frances Baard	Dikgatlong	376,538	22,875	10
Sustainable Land Based (Workin	GP Hennops	Water Affairs	GP	City of Tshwane Metro	City of Tshwane Metro	946,541	655,239	99
Sustainable Land Based (Workin	EC Umzimv-Ongeluksne	Water Affairs	EC	Alfred Nzo	Umzimvubu	1,500,000	994,108	49
Sustainable Land Based (Workin	WoF Engcobo fire base	Water Affairs	EC	Chris Hani	Intsika Yethu	155,960,311	51,048,505	54
Sustainable Land Based (Workin	WoF Stutterheim Fire Base	Water Affairs	EC	Amatole	Amahlathi	488,640,154	159,432,388	87
Sustainable Land Based (Workin	WoF Port St Johns Fire Base	Water Affairs	EC	O.R.Tambo	Port St Johns	236,868,049	77,273,703	34
Sustainable Land Based (Workin	WoF Jonkershoek Fire Base	Water Affairs	WC	Cape Winelands	Stellenbosch	292,758,262	95,356,815	52
Sustainable Land Based (Workin	WoF Fisantekraal Fire Base	Water Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	3,470,516	1,362,314	58
Sustainable Land Based (Workin	WoF Newlands Fire Base	Water Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	298,081,140	97,170,988	51
Sustainable Land Based (Workin	WoF Eshowe Fire Base	Water Affairs	KN	Uthungulu	Mthonjaneni	1,958,819	745,851	148
Sustainable Land Based (Workin	WoF Bultfontein Fire Base	Water Affairs	FS	Motheo	Mangaung	187,365,288	61,152,481	24
Sustainable Land Based (Workin	WoF Kwagubeshu Fire Base	Water Affairs	KN	Ugu	Vulamehlo	226,222,294	73,719,246	32
Sustainable Land Based (Workin	NC Griekwastad	Water Affairs	NC	Pixley ka Seme	Siyathemba	482,596	132,190	38
Sustainable Land Based (Workin	WoF Sterkspruit Fire Base	Water Affairs	MP	Ehlanzeni	Thaba Chweu	2,735,959	1,085,381	56
Sustainable Land Based (Workin	WC RONDEKOP	Water Affairs	NC	Namakwa	Hantam	1,322,308	549,336	118
Sustainable Land Based (Workin	WC KLEINRIVER	Water Affairs	WC	Overberg	Overstrand	1,335,844	667,925	123
Sustainable Land Based (Workin	WCNCB VO&LVLEI	Water Affairs	WC	Cape Winelands	Witzenberg	590,996	424,012	26
Sustainable Land Based (Workin	WC BREEDE RIVER	Water Affairs	WC	Cape Winelands	Breede Valley	934,704	341,253	152
Sustainable Land Based (Workin	WC WORCESTER	Water Affairs	WC	Cape Winelands	Breede Valley	456,812	284,365	83
Sustainable Land Based (Workin	KZN Valley of Thousand Hills	Water Affairs	KN	eThekwin Metro	eThekwin Metro	1,211,204	592,872	86
Sustainable Land Based (Workin	LM_Verena	Water Affairs	MP	Nkangala	Thembisile	825,113	411,920	69
Sustainable Land Based (Workin	KZN Klipfontein	Water Affairs	KN	Zululand	Abaqulusi	788,237	224,765	92
Sustainable Land Based (Workin	WC Bloukrans	Water Affairs	WC	Eden	Bitou	370,088	283,860	47
Sustainable Land Based (Workin	WoF Qwa Qwa Fire Base	Water Affairs	FS	Thabo Mofutsanyane	Maluti a Phofung	1,213,616	515,732	20
Sustainable Land Based (Workin	NC Pella	Water Affairs	NC	Namakwa	Kh'i-Ma	516,104	372,862	46
Sustainable Land Based (Workin	WoF Silvermine Fire Base	Water Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	3,699,400	1,306,478	47
Sustainable Land Based (Workin	WCNCB GROOTVADERSBOS	Water Affairs	WC	Eden	George	572,990	29,059	42

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Sustainable Land Based (Workin	NW Lower Kwen	Water Affairs	NW	Bojanala	Madibeng	1,548,413	660,776	146
Sustainable Land Based (Workin	EC Xuka UkDM	Water Affairs	EC	Ukhahlamba	Elundini	1,398,921	618,438	20
Sustainable Land Based (Workin	EC Kubusi River	Water Affairs	EC	Amatole	Amahlathi	1,930,000	1,071,178	73
Sustainable Land Based (Workin	EC Kei Mouth	Water Affairs	EC	Amatole	Great Kei	350,000	185,113	32
Sustainable Land Based (Workin	EC Umzimv-Mdakeni	Water Affairs	EC	Alfred Nzo	Umzimvubu	1,000,000	523,336	29
Sustainable Land Based (Workin	EC Umzimv-Mvenyane	Water Affairs	EC	Alfred Nzo	Umzimvubu	1,100,000	619,855	44
Sustainable Land Based (Workin	EC Coffee Bay	Water Affairs	EC	O.R.Tambo	King Sabata Dalindyebo	690,000	485,034	16
Sustainable Land Based (Workin	KZN Solokholo	Water Affairs	KN	Sisonke	Ingwe	427,797	146,915	33
Sustainable Land Based (Workin	NC Postmasburg	Water Affairs and Forestry	NC	Siyanda	Tsantsabane	602,485	244,155	48
Sustainable Land Based (Workin	WoF Bethlehem Fire Base	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Dihlabeng	2,395,295	1,042,408	82
Sustainable Land Based (Workin	NW Buffelshoek	Water Affairs and Forestry	NW	Bojanala	Rustenburg	1,683,279	720,147	104
Sustainable Land Based (Workin	GP Klerksdorp SANDF	Water Affairs and Forestry	NW	Southern	City of Matlosana	905,671	368,988	95
Sustainable Land Based (Workin	KZN Kwanongoma	Water Affairs and Forestry	KN	Zululand	Nongoma	172,000	95,230	32
Sustainable Land Based (Workin	WoF Makado Fire Base	Water Affairs and Forestry	LP	Vhembe	Makhado	214,511,963	69,903,191	37
Sustainable Land Based (Workin	WoF Hluhluwe Fire Base	Water Affairs and Forestry	KN	Umkhanyakude	The Big 5 False Bay	1,479,760	587,035	32
Sustainable Land Based (Workin	EC Kromme	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	4,200,000	3,657,961	81
Sustainable Land Based (Workin	EC Kouga	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	2,750,000	2,462,376	16
Sustainable Land Based (Workin	LM_Steelpoort	Water Affairs and Forestry	LP	Sekhukhune	Greater Groblersdal	773,215	350,950	24
Sustainable Land Based (Workin	EC Pott Tsitsa	Water Affairs and Forestry	EC	Ukhahlamba	Elundini	1,870,000	1,564,416	26
Sustainable Land Based (Workin	LM_Mutoti	Water Affairs and Forestry	LP	Vhembe	Makhado	1,506,412	732,696	21
Sustainable Land Based (Workin	NC Vioolsdrif	Water Affairs and Forestry	NC	Namakwa	Nama Khoi	416,504	242,890	38
Sustainable Land Based (Workin	WoF Katberg Fire Base	Water Affairs and Forestry	EC	Amatole	Nkonkobe	2,145,162	957,128	24
Sustainable Land Based (Workin	WoF Badplaas Fire Base	Water Affairs and Forestry	MP	Gert Sibande	Albert Luthuli	982,499	689,043	23
Sustainable Land Based (Workin	WoF Piketberg Fire Base	Water Affairs and Forestry	WC	West Coast	Bergrivier	706,260	495,312	22
Sustainable Land Based (Workin	KZN BLUFF SANDF	Water Affairs and Forestry	KN	eThekwin Metro	eThekwin Metro	877,977	40,472	13
Sustainable Land Based (Workin	GP POTCHEFSTROOM SANDF	Water Affairs and Forestry	NW	Southern	Potchefstroom	832,857	87,761	54
Sustainable Land Based (Workin	WoF BARBERTON FIRE BASE	Water Affairs and Forestry	MP	Ehlanzeni	Umjindi	829,311	87,746	27
Sustainable Land Based (Workin	KZN WaterWeeds	Water Affairs and Forestry	KN	eThekwin Metro	eThekwin Metro	2,939,899	579,458	117
Sustainable Land Based (Workin	NC Tsineng	Water Affairs	NC	Kgalagadi	Moshaweng	620,401	247,807	51
Sustainable Land Based (Workin	NW Bophirima	Water Affairs and Forestry	NW	Bophirima	Kagisano	1,945,971	514,729	246
Sustainable Land Based (Workin	WC UNIONDALE	Water Affairs and Forestry	WC	Eden	Mossel Bay	1,230,202	529,820	259
Sustainable Land Based (Workin	NC Witbank	Water Affairs and Forestry	NC	Namakwa	Kh'i-Ma	446,591	313,183	39
Sustainable Land Based (Workin	NC Boegoeborg	Water Affairs and Forestry	NC	Pixley ka Seme	Siyathemba	430,783	220,115	51
Sustainable Land Based (Workin	NC Volop	Water Affairs and Forestry	NC	Pixley ka Seme	Siyathemba	1,513,766	315,249	75
Sustainable Land Based (Workin	WoF Marakele Fire Base	Water Affairs and Forestry	LP	Waterberg	Thabazimbi	210,785,949	68,757,168	33
Sustainable Land Based (Workin	NC De Aar	Water Affairs and Forestry	NC	Pixley ka Seme	Emthanjeni	408,731	190,840	49

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Sustainable Land Based (Workin	Vygeboom dam	Water Affairs and Forestry	MP	Gert Sibande	Albert Luthuli	1,034,530	220,563	29
Sustainable Land Based (Workin	MPU Nootgedacht		MP	Nkangala	Highlands	3,103,591	37,060	16
Sustainable Land Based (Workin	KZN Bulwer Biosphere	Water Affairs and Forestry	KN	Sisonke	Ingwe	948,556	106,994	109
Sustainable Land Based (Workin	LM_Legalameetse	Water Affairs and Forestry	LP	Capricorn	Lepele-Nkumpi	1,319,977	238,260	137
Sustainable Land Based (Workin	SANP MARAKELE	Water Affairs and Forestry	LP	Waterberg	Thabazimbi	267,060	361,279	37
Sustainable Land Based (Workin	WoF Nkomazi Fire Base	Water Affairs and Forestry	MP	Ehlanzeni	Nkomazi	323,630,952	105,461,886	50
Sustainable Land Based (Workin	WC CALVINIA	Water Affairs and Forestry	WC	Eden	South Cape (Eden) DMA	2,795,711	697,537	284
Sustainable Land Based (Workin	SANP KNP South 1	Water Affairs and Forestry	MP	Ehlanzeni	Kruger Park South (MP)	804,073	879,783	72
Sustainable Land Based (Workin	LM_Luvuvhu	Water Affairs and Forestry	LP	Vhembe	Makhado	992,707	711,693	78
Sustainable Land Based (Workin	EC Kouga Nursery	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	2,050,000	1,583,840	187
Sustainable Land Based (Workin	KZN Hluhluwe	Water Affairs and Forestry	KN	Zululand	Abaqulusi	1,300,985	551,603	156
Sustainable Land Based (Workin	FS JACOBSDAL	Water Affairs and Forestry	FS	Xhariep	Letsemeng	2,366,350	1,111,080	208
Sustainable Land Based (Workin	FS HERTZOGVILLE	Water Affairs and Forestry	FS	Lejweleputswa	Tokolologo	835,643	654,040	31
Sustainable Land Based (Workin	KZN Kongolana	Water Affairs and Forestry	KN	Zululand	Abaqulusi	764,518	176,239	268
Sustainable Land Based (Workin	WCNCB CERES	Water Affairs and Forestry	WC	Cape Winelands	Witzenberg	438,728	218,978	118
Sustainable Land Based (Workin	SANP TMNP Central	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	820,613	658,500	266
Sustainable Land Based (Workin	EC Tsomo	Water Affairs and Forestry	EC	Chris Hani	Emalahleni EC	2,250,000	195,940	45
Sustainable Land Based (Workin	FS Ladybrand	Water Affairs and Forestry	FS	Motheo	Mantsopa	2,929,450	261,025	37
Sustainable Land Based (Workin	GP Dabula Manzi	Water Affairs and Forestry	LP	Waterberg	Bela-Bela	1,150,310	515,818	130
Sustainable Land Based (Workin	WoF Walkerbay Fire Base	Water Affairs and Forestry	WC	Eden	Knysna	292,758,262	95,447,844	48
Sustainable Land Based (Workin	WoF Rondevlei Fire Base	Water Affairs and Forestry	WC	Eden	George	2,858,385	1,130,902	42
Sustainable Land Based (Workin	GP Vaaldam	Water Affairs and Forestry	FS	Fezile Dabi	Metsimaholo	911,156	218,952	74
Sustainable Land Based (Workin	WoF Giants Castle Fire Base	Water Affairs and Forestry	KN	Zululand	Ulundi	1,687,352	669,389	42
Sustainable Land Based (Workin	LM_Mamatola	Water Affairs and Forestry	LP	Mopani	Greater Tzaneen	1,799,614	455,368	20
Sustainable Land Based (Workin	EC Barkly East	Water Affairs and Forestry	EC	Ukhahlamba	Senqu	1,725,000	1,375,914	34
Sustainable Land Based (Workin	WCNCB HELDERBERG	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	366,570	221,200	14
Sustainable Land Based (Workin	NW Sterkstroom	Water Affairs and Forestry	NW	Bojanala	Madibeng	1,921,482	1,403,181	122
Sustainable Land Based (Workin	WC ASBOS_DWAF	Water Affairs and Forestry	WC	Cape Winelands	Stellenbosch	1,579,913	821,068	276
Sustainable Land Based (Workin	EC Buffalo Rooikrantz	Water Affairs and Forestry	EC	Amatole	Buffalo City	2,150,000	986,700	90
Sustainable Land Based (Workin	MPU Lower Komati	Water Affairs and Forestry	MP	Ehlanzeni	Nkomazi	3,579,863	1,111,271	64
Sustainable Land Based (Workin	WoF Watervalboven Fire Base	Water Affairs and Forestry	MP	Nkangala	Dr JS Moroka	882,826	619,140	23
Sustainable Land Based (Workin	WoFlydenburg Fire Base	Water Affairs and Forestry	MP	Ehlanzeni	Thaba Chweu	2,199,672	981,449	24
Sustainable Land Based (Workin	WoF Middleburg Fire Base	Water Affairs and Forestry	MP	Nkangala	Emalahleni MP	763,217	535,257	20
Sustainable Land Based (Workin	WoF Qumbu Fire Base	Water Affairs and Forestry	EC	O.R.Tambo	Mhlontlo	1,218,477	543,660	28
Sustainable Land Based (Workin	WoF Ntywenka Fire Base	Water Affairs and Forestry	EC	Ukhahlamba	Elundini	686,326	481,332	35
Sustainable Land Based (Workin	WOF Goudveld Fire Base	Water Affairs and Forestry	FS	Lejweleputswa	Matjhabeng	1,358,412	952,677	55

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Sustainable Land Based (Workin	NC Hopetown	Water Affairs and Forestry	NC	Pixley ka Seme	Thembelihle	288,177	236,527	12
Sustainable Land Based (Workin	EC Pott River	Water Affairs and Forestry	EC	Ukhahlamba	Elundini	450,000	354,546	28
Sustainable Land Based (Workin	KZN Maguzwane	Water Affairs and Forestry	KN	Sisonke	Kwa Sani	180,049	104,090	39
Sustainable Land Based (Workin	WoF Witfontein Fire Base	Water Affairs and Forestry	WC	Eden	George	297,548,852	96,997,150	66
Sustainable Land Based (Workin	WoF Kokstad fire base	Water Affairs and Forestry	KN	Sisonke	Greater Kokstad	231,012,883	1,657,771	47
Sustainable Land Based (Workin	WoF Ongeluksnek Fire Base	Water Affairs and Forestry	EC	Alfred Nzo	Matatiele	234,738,898	76,326,593	37
Sustainable Land Based (Workin	WoF Krugersdorp Fire Base	Water Affairs and Forestry	GP	West Rand	Mogale City	233,142,034	76,051,886	38
Sustainable Land Based (Workin	WoF Shafton Fire Base	Water Affairs and Forestry	KN	eThekwini Metro	eThekwini Metro	390,699,208	127,317,475	69
Sustainable Land Based (Workin	MPU High Altitude	Water Affairs and Forestry	MP	Ehlanzeni	Bushbuckridge	1,942,439	770,727	31
Sustainable Land Based (Workin	WCNCB CAPE FLATS	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	675,728	174,996	46
Sustainable Land Based (Workin	KZN Upper mvoti	Water Affairs and Forestry	KN	Umzinyathi	uMvoti	494,528	160,496	31
Sustainable Land Based (Workin	WCNCB HOTTENTOTS HOLL	Water Affairs and Forestry	WC	Overberg	Theewaterskloof	1,131,843	728,110	58
Sustainable Land Based (Workin	KZN Outer west	Water Affairs and Forestry	KN	eThekwini Metro	eThekwini Metro	327,456	193,537	11
Sustainable Land Based (Workin	NC Onseepkans	Water Affairs and Forestry	NC	Namakwa	Kh?i-Ma	498,633	282,691	56
Sustainable Land Based (Workin	KZN Loteni tribal	Water Affairs and Forestry	KN	UMgungundlovu	Impendle	690,339	104,090	36
Sustainable Land Based (Workin	KZN Umlaas	Water Affairs and Forestry	KN	UMgungundlovu	Richmond	659,392	122,195	33
Sustainable Land Based (Workin	LM_Wilgeri	Water Affairs and Forestry	GP	Metsweding	Kungwini	784,904	757,926	31
Sustainable Land Based (Workin	EC Post Retief	Water Affairs and Forestry	EC	Amatole	Nxuba	957,553	1,067,820	15
Sustainable Land Based (Workin	KZN Rosetta	Water Affairs and Forestry	KN	UMgungundlovu	uMngeni	990,012	616,348	91
Sustainable Land Based (Workin	FS MARQUARD	Water Affairs and Forestry	FS	Motheo	Mantsopa	945,488	226,122	70
Sustainable Land Based (Workin	WoF Kareedouw Fire Base	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	211,850,524	69,009,244	35
Sustainable Land Based (Workin	WoF Senekal Fire Base	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Setsoto	2,022,693	913,638	34
Sustainable Land Based (Workin	NC Van Zylsrus	Water Affairs and Forestry	NC	Kgalagadi	Ga Segonyana	499,445	246,755	28
Sustainable Land Based (Workin	KZN Elandskop	Water Affairs and Forestry	KN	UMgungundlovu	Impendle	1,752,104	924,195	248
Sustainable Land Based (Workin	EC Umzimv-Njijini	Water Affairs	EC	Alfred Nzo	Umzimvubu	1,000,000	594,058	36
Sustainable Land Based (Workin	GP Sesmylspruit IDT	Water Affairs and Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	814,133	553,012	11
Sustainable Land Based (Workin	NC Niekershoop	Water Affairs	NC	Pixley ka Seme	Siyathemba	1,091,059	325,219	49
Sustainable Land Based (Workin	SANP Richtersveld	Water Affairs	NC	Frances Baard	Dikgatlong	546,867	65,053	18
Sustainable Land Based (Workin	FS Upper Wilge	Water Affairs	FS	Thabo Mofutsanyane	Maluti a Phofung	900,088	654,784	129
Sustainable Land Based (Workin	WCNCB LIMIETBERG	Water Affairs	WC	Cape Winelands	Drakenstein	960,499	621,249	1
Sustainable Land Based (Workin	KZN Ngudwini	Water Affairs	KN	Sisonke	Ingwe	1,100,905	429,187	176
Sustainable Land Based (Workin	NW Swartspruit	Water Affairs	NW	Bojanala	Madibeng	1,798,426	1,165,656	155
Sustainable Land Based (Workin	NC Kleinbegin	Water Affairs	NC	Siyanda	Kheis	956,003	528,731	58
Sustainable Land Based (Workin	KZN Gongolo	Water Affairs	KN	Uthukela	Umtshezi	901,613	410,307	88
Sustainable Land Based (Workin	WCNCB UPPER PALMIET	Water Affairs	WC	Overberg	Theewaterskloof	267,155	230,894	1
Sustainable Land Based (Workin	LM_Mokolo	Water Affairs	LP	Waterberg	Modimolle	698,243	357,871	44

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Sustainable Land Based (Workin	SANP KNP North	Water Affairs	LP	Mopani	Kruger Park North (LP)	630,180	890,632	56
Sustainable Land Based (Workin	WC SANDF SIMONSTOWN	Water Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	414,689	27,000	30
Sustainable Land Based (Workin	MPU White River_Current	Water Affairs	MP	Ehlanzeni	Mbombela	3,136,960	1,076,937	98
Sustainable Land Based (Workin	WoF Warden Fire Base	Water Affairs	FS	Thabo Mofutsanyane	Phumelela	939,782	659,085	23
Sustainable Land Based (Workin	WoF KMIA Fire Base	Water Affairs	MP	Ehlanzeni	Kruger Park South (MP)	516,250	230,340	6
Sustainable Land Based (Workin	WoF Addo Fire Base	Water Affairs	EC	Cacadu	Sunday's River Valley	2,093,857	934,237	29
Sustainable Land Based (Workin	WoF Lusikisiki Fire Base	Water Affairs	EC	O.R.Tambo	Qaukeni	1,301,847	580,858	26
Sustainable Land Based (Workin	LP MOOKGOPONG SANDF	Water Affairs	LP	Waterberg	Mookgopong	R 607,515	R 31,620	30
Sustainable Land Based (Workin	WoF Molemole Fire Base	Water Affairs	LP	Waterberg	Modimolle	R 696,926	R 73,739	25
Sustainable Land Based (Workin	EC Mooi River	Water Affairs	EC	Ukhahlamba	Elundini	350,000	66,826	46
Sustainable Land Based (Workin	KZN Zinkwazi	Water Affairs	KN	iLembe	eNdondakusuka	440,000	79,478	60
-Not part of a programme-	Eradicate invasive plants	Water Affairs and Forestry	WC			40000	19280	15
Sustainable Land Based (Workin	NC Henkries	Water Affairs	NC	Namakwa	Kh?i-Ma	614,744	331,332	64
Sustainable Land Based (Workin	WoF Loskopdam Fire Base	Water Affairs	LP	Sekhukhune	Greater Groblersdal	180,445,547	58,917,345	33
Sustainable Land Based (Workin	GP Enviromental Education	Water Affairs	GP	City of Tshwane Metro	City of Tshwane Metro	276,206	145,015	7
Sustainable Land Based (Workin	GP Mogale City IDT	Water Affairs	GP	West Rand	Mogale City	1,009,281	627,326	53
Sustainable Land Based (Workin	WoF Suikerbosrand Fire Base	Water Affairs	GP	Ekurhuleni Metro	Ekurhuleni Metro	1,682,029	768,590	47
Sustainable Land Based (Workin	NW Tolwane River IAP Clearing	Water Affairs	NW	Bojanala	Madibeng	1,088,316	283,695	44
Sustainable Land Based (Workin	MPU Gladdespruit	Water Affairs	MP	Ehlanzeni	Mbombela	2,933,661	153,657	92
Sustainable Land Based (Workin	KZN Lower umfolozi	Water Affairs	KN	Uthungulu	uMlalazi	1,220,082	503,116	141
Sustainable Land Based (Workin	LM Olifants	Water Affairs	LP	Sekhukhune	Greater Groblersdal	929,273	247,663	12
Sustainable Land Based (Workin	MPU Blyde River	Water Affairs	MP	Ehlanzeni	Thaba Chweu	1,964,380	624,652	76
Sustainable Land Based (Workin	EC Port St Johns	Water Affairs	EC	O.R.Tambo	Port St Johns	1,500,000	1,205,698	31
Sustainable Land Based (Workin	KZN Mkobeni	Water Affairs	KN	UMgungundlovu	Richmond	360,688	145,235	140
Sustainable Land Based (Workin	SANP Knysna	Water Affairs	WC	Eden	Knysna	2,238,643	1,918,013	353
Sustainable Land Based (Workin	SANP Camdeboo	Water Affairs	EC	Cacadu	Camdeboo	369,445	426,072	36
Sustainable Land Based (Workin	WC DUIVENHOKS	Water Affairs	WC	Overberg	Overberg DMA	1,806,021	1,114,126	142
Sustainable Land Based (Workin	WC GROOTBRAK	Water Affairs	WC	Eden	Mossel Bay	1,120,104	217,350	79
Sustainable Land Based (Workin	WC KARATARA	Water Affairs	WC	Eden	Knysna	1,276,605	448,120	149
Sustainable Land Based (Workin	WC KLIPWERF	Water Affairs	NC	Namakwa	Namakwa DMA	1,122,680	967,014	118
Sustainable Land Based (Workin	WC HERMANUS	Water Affairs	WC	Overberg	Overstrand	913,579	127,725	30
Sustainable Land Based (Workin	MPU Injaka Dam	Water Affairs	MP	Ehlanzeni	Thaba Chweu	3,225,094	859,511	113
Sustainable Land Based (Workin	EC Lambasi	Water Affairs	EC	O.R.Tambo	Qaukeni	700,000	423,732	46
Sustainable Land Based (Workin	WCNCB RIVERLANDS	Water Affairs	WC	West Coast	Swartland	713,443	410,206	67
Sustainable Land Based (Workin	NW Koster	Water Affairs	NW	Bojanala	Kgetlengrivier	1,615,025	1,540,784	188
Sustainable Land Based (Workin	WCNCB BOTRIVIER	Water Affairs	WC	Overberg	Overstrand	784,090	501,682	90

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	EC Katberg	Water Affairs	EC	Amatole	Nkonkobe	2,800,000	2,120,462	121
Sustainable Land Based (Workin	WoF Underberg Fire Base	Water Affairs	KN	UMgungundlovu	Impendle	122,426,182	39,895,121	34
Sustainable Land Based (Workin	GP Rietvlei	Water Affairs	GP	Ekurhuleni Metro	Ekurhuleni Metro	1,200,443	901,411	91
Sustainable Land Based (Workin	GP Cradle Of Humankind	Water Affairs	GP	West Rand	Mogale City	586,531	58,652	91
Sustainable Land Based (Workin	WCNCB GENADENDAL	Water Affairs	WC	Cape Winelands	Breede Valley	979,391	1,014,258	122
Sustainable Land Based (Workin	WoF Clocolan Fire Base	Water Affairs	FS	Thabo Mofutsanyane	Setsoto	1,060,815	743,967	25
Sustainable Land Based (Workin	EC Umnga 2	Water Affairs	EC	Ukhahlamba	Elundini	1,100,000	618,438	15
Sustainable Land Based (Workin	KZN Umngeni Valley	Water Affairs	KN	UMgungundlovu	uMngeni	707,923	229,251	71
Sustainable Land Based (Workin	WoF Kuruman Fire Base	Water Affairs	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	645,189	68,265	27
Sustainable Land Based (Workin	EC 6SAI SANDF	Water Affairs	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	629,515	50,000	20
Sustainable Land Based (Workin	WoF Sasol Fire Base		MP	Gert Sibande	Govan Mbeki	1,827,716	815,490	19
Sustainable Land Based (Workin	WoF BREDASDORP FIRE BAS	Water Affairs and Forestry	WC	Overberg	Overstrand	664,970	70,358	27
Sustainable Land Based (Workin	WoF MATSULU FIRE BASE	Water Affairs and Forestry	MP	Ehlanzeni	Mbombela	1,130,602	119,625	153
Sustainable Land Based (Workin	EC Mkambati	Water Affairs and Forestry	EC	O.R.Tambo	Qaukeni	756,779	250,197	28
Sustainable Land Based (Workin	WoF Ermelo Fire Base	Water Affairs and Forestry	NW	Central	Mafikeng	238,671	205,597	17
Sustainable Land Based (Workin	WoF Baviaanskloof Fire Base	Water Affairs and Forestry	EC	Cacadu	Baviaans	1,600,855	714,269	27
Sustainable Land Based (Workin	NC Kuruman	Water Affairs	NC	Kgalagadi	Ga Segonyana	653,555	378,204	88
Sustainable Land Based (Workin	EC Ntywenka	Water Affairs	EC	Ukhahlamba	Elundini	1,109,500	628,416	20
Sustainable Land Based (Workin	WoF Jonkershoek	Water Affairs	WC	Cape Winelands	Stellenbosch	218,237,977	70,961,231	28
Sustainable Land Based (Workin	GP Magalies	Water Affairs and Forestry	GP	West Rand	Mogale City	752,358	607,960	69
Sustainable Land Based (Workin	MP Barberton	Water Affairs	MP	Ehlanzeni	Umjindi	3,774,635	1,243	183
Sustainable Land Based (Workin	WoF Shongweni Fire Base	Water Affairs	KN	eThekwin Metro	eThekwin Metro	1,687,352	669,389	41
Sustainable Land Based (Workin	GP Roodepoort IDT	Water Affairs	GP	Johannesburg Metro	Johannesburg Metro	929,311	553,012	43
Sustainable Land Based (Workin	WoF Swellendam Fire Base	Water Affairs	WC	Overberg	Swellendam	4,976,890	1,959,907	79
Sustainable Land Based (Workin	WoF Franfort Fire Base	Water Affairs	FS	Fezile Dabi	Mafube	1,415,885	690,812	33
Sustainable Land Based (Workin	NC Nababeep	Water Affairs	NC	Siyanda	Kai! Garib	475,196	151,752	27
Sustainable Land Based (Workin	WoF Ugie Fire Base	Water Affairs	EC	Ukhahlamba	Elundini	1,261,522	581,204	38
Sustainable Land Based (Workin	FS Van Reenen	Water Affairs	FS	Thabo Mofutsanyane	Maluti a Phofung	904,457	637,950	65
Sustainable Land Based (Workin	FS VREDEFORT DOME	Water Affairs	FS	Fezile Dabi	Ngwathe	1,690,000	161,155	97
Sustainable Land Based (Workin	GP Soshanguve IDT	Water Affairs	GP	City of Tshwane Metro	City of Tshwane Metro	909,431	957,439	70
Sustainable Land Based (Workin	FS LUCKOFF	Water Affairs	FS	Xhariep	Letsemeng	642,988	591,869	102
Sustainable Land Based (Workin	NC Kenhardt	Water Affairs	NC	Siyanda	Kai! Garib	681,136	367,662	50
Sustainable Land Based (Workin	LM Mutoti	Water Affairs	LP	Vhembe	Makhado	1,509,580	99,605	68
Sustainable Land Based (Workin	LM Mamatola	Water Affairs	LP	Mopani	Greater Tzaneen	1,765,077	193,196	82
Sustainable Land Based (Workin	LM Mogkakakwena	Water Affairs	LP	Waterberg	Modimolle	1,091,722	332,531	38
Sustainable Land Based (Workin	KZN Upper Tugela	Water Affairs	KN	Uthukela	Okhahlamba	220,526	86,531	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	SANP West Coast	Water Affairs	WC	West Coast	Saldanha Bay	466,545	428,889	84
Sustainable Land Based (Workin	SANP TMNP South	Water Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	769,675	1,157,755	93
Sustainable Land Based (Workin	LM_Musina	Water Affairs	LP	Vhembe	Musina	900,000	409,043	94
Sustainable Land Based (Workin	WoF Richmond Fire Base	Water Affairs	KN	UMgungundlovu	Richmond	1,324,238	928,711	29
Sustainable Land Based (Workin	WoF Uniondale Fire Base	Water Affairs	WC	Eden	George	5,078,025	1,920,806	64

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 6

Government Sector : Environmental & Culture

Department : Public Works

Number of Projects : 6

Average
manual workers
daily wage rate:

R 66.50

Totals : R 10,688,370 R 6,967,463 355

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Participation	Food for waste	Public Works	EC			1200000	802000	99
Community Participation	Food for waste	Public Works	EC			1200000	802000	99
Sustainable Land Based (Workin	EC St Francis Bay	Public Works	EC	Cacadu	Kouga	2,600,000	1,939,695	48
Sustainable Land Based (Workin	Kromme River 2010-11	Public Works	EC	Cacadu	Kou-Kamma	2,793,000	2,480,048	45
-Not part of a programme-	Presopes Vegetation Project	Public Works	NC	Namakwa	Karoo Hoogland	1,401,370	367,540	36
Sustainable Land Based (Workin	Tsitsikamma 2010-11	Public Works	EC	Cacadu	Kou-Kamma	1,494,000	576,180	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 7

Government Sector : Environmental & Culture

Department : Arts and Culture

Number of Projects : 15

Average
manual workers
daily wage rate:

R 45.33

Totals : R 9,000,000 R 5,250,000 257

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing)	Masakhe Women's Project	Arts and Culture	EC	Amatole	Buffalo City	500,000	250,000	14
Working for Tourism (Investing)	Sizosizana Beaders	Arts and Culture	KN	Ugu	Hibiscus Coast	500,000	250,000	10
Working for Tourism (Investing)	Sakhisizwe Disabled Project	Arts and Culture	KN	Uthukela	Indaka	750,000	375,000	26
Working for Tourism (Investing)	Qhubeka project	Arts and Culture	KN	eThekwini Metro	eThekwini Metro	750,000	375,000	27
Working for Tourism (Investing)	Bat centre Trust	Arts and Culture	KN	eThekwini Metro	eThekwini Metro	750,000	375,000	16
Working for Tourism (Investing)	Nyamalele's Women Club	Arts and Culture	KN	Uthukela	Indaka	750,000	375,000	33
Working for Tourism (investing)	Tshireletso	Arts and Culture	FS	Motheo	Naledi	500,000	250,000	19
Working for Tourism (investing)	Celinhlananipho CO-OPERATIV	Arts and Culture	KN	Uthungulu	Nkandla	500,000	250,000	8
Working for Tourism (Investing)	Isibani sezwe project	Arts and Culture	KN	Uthukela	Imbabazane	500,000	250,000	26
Working for Tourism (Investing)	PHUMELELA CRAFT GROUP	Arts and Culture	KN	UMgungundlovu	Mooi Mpofana	500,000	250,000	7
Working for Tourism (Investing)	Nize Designs	Arts and Culture	KN	Amajuba	Dannhauser	500,000	625,000	20
Working for Tourism (Investing)	Zilungisele Co-operative	Arts and Culture	KN	iLembe	Maphumulo	750,000	375,000	10
Working for Tourism (investing)	Masizakhe W. Project	Arts and Culture	EC	O.R.Tambo	King Sabata Dalindyebo	R 500,000	R 250,000	16
Working for Tourism (Investing)	Uhlamvu no Hlamvu Co-operativ	Arts and Culture	KN	eThekwini Metro	eThekwini Metro	R 750,000	R 375,000	17
Working for Tourism (investing)	Masikhule Craft project	Arts and Culture	EC	Amatole	Buffalo City	R 500,000	R 625,000	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 8

Government Sector : Environmental & Culture

Department : Agriculture, Forestry and Fisheries

Number of Projects : 46

Average manual workers daily wage rate:
R 67.78

Totals :	R 62,457,011	R 31,295,059	1,418
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Simonsberg Alien Clearing Projec	Agriculture, Forestry and Fish	WC	Cape Winelands	Drakenstein	90,000	41,160	22
Sustainable Land Based (Land C	Sidoho	Agriculture, Forestry and Fish	KN	iLembe	Maphumulo	R 812,800	R 482,708	26
Sustainable Land Based (Land C	Vetiver No5	Agriculture, Forestry and Fish	KN	Sisonke	Ubuhlebezwe	1,155,000	403,270	43
Sustainable Land Based (Land C	Prospect Alien Clearing	Agriculture, Forestry and Fish	WC	Eden	Hessequa	55,000	47,520	7
Sustainable Land Based (Land C	Dikadika	Agriculture, Forestry and Fish	KN	iLembe	Maphumulo	571,000	63,419	32
Sustainable Land Based (Land C	Ezinambeni	Agriculture, Forestry and Fish	KN	UMgungundlovu	Mkhambathini	534,000	364,803	62
Sustainable Land Based (Land C	Mboza Wetland	Agriculture, Forestry and Fish	KN	Umkhanyakude	Umkhambathini	365,000	505,439	49
-Not part of a programme-	Gakou Alien Clearing	Agriculture, Forestry and Fish	WC	Eden	Hessequa	80,000	79,186	18
CASP - Comprehensive Agricult	Blocuso Trust	Agriculture, Forestry and Fish	NC	Siyanda	Kai! Garib	1,500,000	564,000	44
-Not part of a programme-	Lower Brede Landcare	Agriculture, Forestry and Fish	WC	Overberg	Swellendam	50,000	14,370	9
CASP - Comprehensive Agricult	HOXANE IRRIGATION SCHE	Agriculture, Forestry and Fish	MP	Ehlanzeni	Mbombela	3,008,027	752,007	4
Sustainable Land Based (Land C	Nogobhoza	Agriculture, Forestry and Fish	KN	Uthungulu	uMlalazi	150,000	59,096	66
CASP - Comprehensive Agricult	COROMANDEL FARMERS TR	Agriculture, Forestry and Fish	MP	Ehlanzeni	Thaba Chweu	3,113,363	1,147,725	4
Sustainable Land Based (Land C	Herold Alien Clearing	Agriculture, Forestry and Fish	WC	Eden	George	40,000	15,606	8
People and Parks	ornamental Horticulture	Agriculture, Forestry and Fish	GP	Johannesburg Metro	Johannesburg Metro	300,000	247,500	20
Sustainable Land Based (Land C	Mophophoma	Agriculture, Forestry and Fish	KN	Zululand	Nongoma	R 720,000	R 290,066	58
Sustainable Land Based (Land C	Chwezi	Agriculture, Forestry and Fish	KN	Uthungulu	Nkandla	R 100,000	R 65,960	30
CASP - Comprehensive Agricult	Veld Improvement Landcape	Agriculture, Forestry and Fish	MP	Ehlanzeni	Nkomazi	1,280,000	144,000	40
Sustainable Land Based (Land C	Thandi and Botriver Alien Clearin	Agriculture, Forestry and Fish	WC	Overberg	Theewaterskloof	50,000	33,990	12
CASP - Comprehensive Agricult	Sustainable Livelihood	Agriculture, Forestry and Fish	WC	Overberg	Overberg DMA	14,250,000	19,073,500	72
URP Cleaning of Public Open S	Ladybrand Resource Management	Agriculture, Forestry and Fish	FS	Motheo	Mantsopa	500,000	283,176	12
CASP - Comprehensive Agricult	DINGLEYDALE VELD IMPRO	Agriculture, Forestry and Fish	MP	Ehlanzeni	Bushbuckridge	R 1,190,000	R 890,000	60
-Not part of a programme-	Central Karoo Alienclearing	Agriculture, Forestry and Fish	WC	Central Karoo	Beaufort West	430,000	220,760	15
Sustainable Land Based (Land C	Mapela RESIS	Agriculture, Forestry and Fish	LP			3000000	2016746	29

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Herold Alien Clearing	Agriculture, Forestry and Fish	WC			40000	15606	8
Sustainable Land Based (Land C	Prospect Alien Clearing	Agriculture, Forestry and Fish	WC			55000	47520	7
Sustainable Land Based (Land C	Leeurivier Alien Clearing	Agriculture, Forestry and Fish	WC			50000	41603	35
Sustainable Land Based (Land C	Olifants River Alien Clearing	Agriculture, Forestry and Fish	WC			250000	34251	10
Sustainable Land Based (Land C	Darling Hills	Agriculture, Forestry and Fish	WC			50000	10990	4
Sustainable Land Based (Land C	Simonsberg Alien Clearing Project	Agriculture, Forestry and Fish	WC			90000	41160	22
Sustainable Land Based (Land C	LadSmith Riverworks	Agriculture, Forestry and Fish	WC			120000	75000	11
Sustainable Land Based (Land C	Moutse East Landcare Project	Agriculture, Forestry and Fish	LP			380000	16026	23
Sustainable Land Based (Land C	Mphahlele Area Wide Landcare P	Agriculture, Forestry and Fish	LP			738000	306286.75	27
Sustainable Land Based (Land C	Masibambisane	Agriculture, Forestry and Fish	KN	UMgungundlovu	The uMsunduzi	172,000	78,140	65
Sustainable Land Based (Land C	Maruleng Landcare Project	Agriculture, Forestry and Fish	LP			650000	207530	42
Sustainable Land Based (Land C	Thandi and Botriver Alien Clearin	Agriculture, Forestry and Fish	WC			50000	33990	12
Sustainable Land Based (Land C	Maruleng	Agriculture, Forestry and Fish	LP			793612	533985	87
CASP - Comprehensive Agricult	Waterbok (Seloane)	Agriculture, Forestry and Fish	LP			724150	423000	66
CASP - Comprehensive Agricult	Waterbok	Agriculture, Forestry and Fish	LP			2000000	423310	33
-Not part of a programme-	Sandfontein Alien Clearing Proje	Agriculture, Forestry and Fish	WC			500000	37640	10
-Not part of a programme-	Berg River Project (Disaster)	Agriculture, Forestry and Fish	WC			720542	709404	52
-Not part of a programme-	Berg River Project	Agriculture, Forestry and Fish	WC	Cape Winelands	Drakenstein	523.35	482.306	26
-Not part of a programme-	Mogalakwena Landcare	Agriculture, Forestry and Fish	LP			719617	53150	56
People and Parks	Horticultural And Garden Mainte	Agriculture, Forestry and Fish	WC			384000	96000	18
Bethulie Land Care	Bethulie Commonage	Agriculture, Forestry and Fish	FS			20000000	19893	23
Sustainable Land Based (Land C	Bololobedu Landcare	Agriculture, Forestry and Fish	LP			625377	284085	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 9

Government Sector : Environmental & Culture

Department : Tourism

Number of Projects : 46

Average manual workers daily wage rate:
R 63.63

Totals :	R 198,494,973	R 104,095,961	3,026
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	EC - Lake Gariep and PK le Roux	Tourism	EC	Ukhahlamba	Gariep	R 101,880	R 145,285	25
Working for Tourism	EC - Wonkumuntu Tourism Proje	Tourism	EC	O.R.Tambo	King Sabata Dalindyebo	R 4,394,593	R 3,485,777	100
Working for Tourism	WC - Dev. Donkey Track Route i	Tourism	WC	West Coast	Cederberg	11,400,000	10,817,989	223
Working for Tourism	LP - Ngove Cultural Centre and T	Tourism	LP	Mopani	Greater Giyani	R 6,433,500	R 685,560	70
Working for Tourism	LP - Phiphidi Waterfall Project	Tourism	LP	Vhembe	Thulamela	R 1,882,104	R 702,090	39
People and Parks	LP - Mukumbani Falls Project (Ph	Tourism	LP	Vhembe	Thulamela	R 4,800,000	R 3,867,937	60
Working for Tourism	FS - Information and Business Ce	Tourism	FS	Lejweleputswa	Masilonyana	R 2,000,000	R 1,840,000	25
Working for Tourism	EC - Motherwell Eco Tourism De	Tourism	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	2,040,000	141,380	66
Working for Tourism	LP - Khalanga Guest Lodge	Tourism	LP	Mopani	Greater Tzaneen	13,000,000	514,000	58
Working for Tourism	NC - Kamiesburg Tourism Devel	Tourism	NC	Namakwa	Kamiesberg	1,879,000	883,000	43
Working for Tourism	FS - Accomodation Facilities at	Tourism	FS	Thabo Mofutsanyane	Maluti a Phofung	182,412	120,882	17
Working for Tourism	FS - Building a Guesthouse in Qw	Tourism	FS	Thabo Mofutsanyane	Maluti a Phofung	8,400,000	5,400,000	46
Working for Tourism	FS - Barolong B Seleka Village	Tourism	FS	Motheo	Mangaung	2,500,000	150,151	28
Working for Tourism	MP - Bohlabela Cultural Village(	Tourism	MP	Gert Sibande	Lekwa	R 7,358,375	R 40,131	28
Working for Tourism	EC - Upgrading of Kiwane Camp	Tourism	EC	Amatole	Buffalo City	R 7,269,705	R 2,738,952	51
Working for Tourism	LP - Sekhukhune Cultural Village	Tourism	LP	Sekhukhune	Fetakgomo	R 3,001,343	R 3,001,303	30
Working for Tourism	LP - Mnisi Resort	Tourism	MP	Ehlanzeni	Bushbuckridge	R 3,000,000	R 1,885,357	99
Working for Tourism	KZN - Isibhubhu Project	Tourism	KN	Zululand	Nongoma	R 9,500,000	R 8,760,517	146
Working for Tourism	Huntington Village Tourism Proje	Tourism	MP	Ehlanzeni	Bushbuckridge	R 2,801,725	R 250,210	40
Working for Tourism	FS - Black Water Fly Fishing & T	Tourism	FS	Thabo Mofutsanyane	Maluti a Phofung	R 474,544	R 284,318	19
Working for Tourism	LP - Vha Tsonga Cultural Village	Tourism	LP	Vhembe	Makhado	R 4,587,100	R 1,889,556	99
Working for Tourism	EC - Bulhoek Massacre Heritage	Tourism	EC	Chris Hani	Lukanji	R 5,000,000	R 2,749,032	107
Working for Tourism	IP - O.R. Tambo Heritage Route	Tourism	EC	O.R.Tambo	Mbizana	2,452,307	1,576,352	313
Working for Tourism	EC - Lake Gariep Development	Tourism	FS	Xhariep	Kopanong	98,040	49,020	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	EC- MAGWA FALLS PUBLIC F	Tourism	EC	O.R.Tambo	Qaukeni	125695	1026380	2
Working for Tourism	LP - Tshakuma Tourism & Herita	Tourism	LP	Vhembe	Makhado	6,039,864	3,863,893	153
Working for Tourism	WC - Tourism Dev. Programme f	Tourism	WC	City of Cape Town Metro	City of Cape Town Metro	2,800,000	2,661,790	90
Working for Tourism	EC - Rock Art Tourism Phase 2	Tourism	EC	Cacadu	Kou-Kamma	3,300,000	2,559,619	80
Working for Tourism	EC - Manqondo Tourism Info. Ce	Tourism	EC	O.R.Tambo	King Sabata Dalindyebo	4,750,000	2,649,160	27
Working for Tourism	KZN - Canoeing Trail Pongola	Tourism	KN	Umkhanyakude	Jozini	600,000	230,900	26
Working for Tourism	WC - George Tourism Informatio	Tourism	WC	Eden	George	2,500,000	1,912,113	52
Working for Tourism	FS - Infrastructure Development	Tourism	FS	Thabo Mofutsanyane	Maluti a Phofung	3,426,791	2,991,748	72
Working for Tourism	FS - Maluti Thusa Bato Trail	Tourism	FS	Thabo Mofutsanyane	Maluti a Phofung	3,000,000	2,700,000	30
Working for Tourism	24 Rivers CBNRM(Phase 2)	Tourism	LP	Waterberg	Mogalakwena	7,433,500	256,410	37
Working for Tourism	EC - Cebe Campsite Phase 2	Tourism	EC	Amatole	Mnquma	9,013,000	8,033,395	79
-Not part of a programme-	KZN - Tourism Attractions Ntuzu	Tourism	KN			2400480	2759396	86
Working for Tourism	IP - Qaukeni Great Place Cultural	Tourism	EC	O.R.Tambo	Qaukeni	2,281,591	932,977	70
Working for Tourism	EC - AbaThembu Cultural Calaba	Tourism	EC	Chris Hani	Emalahleni EC	5,800,000	3,804,836	66
Working for Tourism	EC - Maluti Hiking and Horse Tra	Tourism	EC	Alfred Nzo	Umzimvubu	R 1,285,156	R 792,150	43
Working for Tourism	EC - Bongolo Dam Tourism	Tourism	EC	Chris Hani	Lukanji	85,900	42,980	19
Working for Tourism	MP - Zithabiseni Resort	Tourism	MP	Nkangala	Thembisile	18,000,000	6,441,000	86
Working for Tourism	FS - Lekgalong La Mantsopa	Tourism	FS	Motheo	Mantsopa	5,428,572	4,680,316	104
Sustainable Land Based (Land C	EC - Xonxa Aquacultural	Tourism	EC	Chris Hani	Emalahleni EC	1,242,709	88,686	14
Working for Tourism	Hospitality Youth Initiative Proje	Tourism	GP	City of Tshwane Metro	City of Tshwane Metro	7,000,000	1,728,655	96
Working for Tourism	FS - Road Signage for Tourism A	Tourism	FS	Motheo	Mantsopa	244,389	244,389	9
Working for Tourism	Hamburg Artist's Residency	Tourism	EC	Amatole	Ngqushwa	7,180,698	1,716,369	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 10

Government Sector : Environmental & Culture

Department :

Number of Projects : 15

Average
manual workers
daily wage rate:

R 62.67

Totals : R 11,338,758 R 5,430,755 507

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Haakdonglaagte		NW	Bojanala	Moses Kotane	200,000	112,872	18
Sustainable Land Based (Workin	WoF Ceres Fire Base		WC	Cape Winelands	Brede River (Cape Winelands)	1,093,423	616,980	42
Sustainable Land Based (Workin	WCNCB GOU KAMMA		WC	Eden	Knysna	206,834	99,924	22
Working for Tourism (Investing	Masizame women's project		KN	Sisonke	Ingwe	500,000	250,000	23
Working for Tourism (Investing	Sonqoba Arts Centre		KN	Amajuba	Dannhauser	750,000	375,000	38
Sustainable Land Based (Workin	WCNCB JONKERSHOEK		WC	Cape Winelands	Stellenbosch	567,825	2,176	1
Sustainable Land Based (Workin	WoF Mookgopong Fire Base		LP	Waterberg	Mookgopong	958,749	427,774	25
Working for Tourism (investing	Thubelihle women's group		KN	Uthukela	Imbabazane	750,000	375,000	22
Working for Tourism (Investing	Siphokuhle Project		KN	Amajuba	Utrecht	750,000	937,500	28
Working for Tourism (Investing	Sigiya ngekono project		KN	UMgungundlovu	The uMsunduzi	750,000	375,000	20
Sustainable Land Based (Workin	KZN Goedetrouw		KN	Uthungulu	uMlalazi	R 2,109,814	R 445,136	198
Working for Tourism (Investing	Siyazenzela		KN	Uthungulu	uMhlathuze	500,000	250,000	16
Sustainable Land Based (Workin	WoF Mapungubwe Fire Base		LP	Vhembe	Musina	1,205,651	537,937	16
Sustainable Land Based (Land C	Uitlanderskraal Chemical Bush C		NW	Bojanala	Moses Kotane	R 800,000	R 534,456	12
Sustainable Land Based (Workin	WCNCB GAMKABERG		WC	Eden	Kannaland	R 196,462	R 91,000	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 11

Government Sector : Social

Department : Sport and Recreation South Africa

Number of Projects : 6

Average
manual workers
daily wage rate:

R 65.61

Totals : R 37,650,400 R 9,812,315 1,536

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Learnership	Ancillary and Auxillary Nursing	Sport and Recreation South Af	FS	Xhariep	Mohokare	2,246,400	2,620,800	156
School Sport Massification	Mass Participation School Sports,	Sport and Recreation South Af	NW	Bophirima	Naledi	810,600	405,300	105
Siyadlala Mass Participation	Mass Participation (Dr. Kenneth	Sport and Recreation South Af	NW	Southern	City of Matlosana	565,800	282,900	73
Siyadlala Mass Participation	Mass Participation-bojanala distri	Sport and Recreation South Af	NW	Bojanala	Rustenburg	546,600	273,300	63
Community Mass Participation P	CMPP KZN	Sport and Recreation South Af	KN	Amajuba	Dannhauser	33,256,000	6,117,515	1032
Siyadlala Mass Participation	Mass Participation (Ngaka Modiri	Sport and Recreation South Af	NW	Central	Mafikeng	R 225,000	R 112,500	107

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 12

Government Sector : Social

Department : Social Development

Number of Projects : 10

Average
manual workers
daily wage rate:

R 42.10

Totals : R 623,253,660 R 197,434,515 42,088

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Kharigude	kharigude	Social Development	NC			285240	71310	714
Kharigude	KHARIGUDE	Education	NW	Central	Mafikeng	2,180,460	1,105,515	2966
Kharigude	KHARIGUDE MP	Education	MP	Ehlanzeni	Bushbuckridge	42,993,600	21,477,300	2845
Kharigude	Kharigude		LP	Capricorn	Polokwane	89,628,000	2,240,700	679
Kharigude	kharigude	Education	FS	Fezile Dabi	Metsimaholo	41,383,200	11,283,300	2799
Kharigude	Kharigude	Education	GP	City of Tshwane Metro	City of Tshwane Metro	54,132,000	30,864,600	4748
Kharigude	KHARIGUDE		WC	City of Cape Town Metro	City of Cape Town Metro	609,960	152,490	1414
Kharigude	Kharigude	Education	LP	Capricorn	Blouberg	145,875,600	36,468,900	9353
Kharigude	KHARIGUDE	Education	EC	Alfred Nzo	Matatiele	127,201,200	64,029,300	8488
Kharigude	Kharigude KZN	Education	KN	eThekwini Metro	eThekwini Metro	118,964,400	29,741,100	8082

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 13

Government Sector : Community Works (DCoG)

Department : DCoGTA

Number of Projects : 46

Average manual workers daily wage rate:
R 41.02

Totals :	R 311,207,655	R 175,423,228	66,355
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Bushbuckridge CWP	DCoGTA	MP	Ehlanzeni	Bushbuckridge	16,673,969	12,260,040	2063
Commuinty based	Lephephane	Public Works	LP	Mopani	Greater Tzaneen	R 11,989,000	R 10,255,060	2528
Commuinty based	Tjakastad Community Work Prog	COGTA	MP	Gert Sibande	Albert Luthuli	13,511,000	4,899,000	2958
Commuinty based	KSD CWP		EC	O.R.Tambo	King Sabata Dalindyebo	3,323,077	4,966,807	1180
Commuinty based	Edenville Community Works Pro		FS	Fezile Dabi	Ngwathe	2,048,000	506,950	599
Commuinty based	Region C Community Works Pro		GP	Johannesburg Metro	Johannesburg Metro	4,744,000	3,281,000	925
Commuinty based	Moses Kotane Community Works	CoGTA	NW	Bojanala	Moses Kotane	5,913,000	3,226,020	1172
Commuinty based	Harrismith CWP Programme		FS	Thabo Mofutsanyane	Maluti a Phofung	6,118,000	1,639,370	1029
Commuinty based	Msunduzi Community Work Prog	CoGTA	KN	UMgungundlovu	The uMsunduzi	6,748,308	2,725,299	1173
Commuinty based	Merafong Community Work Prog	CoGTA	GP	West Rand	West Rand DMA	R 12,766,000	R 2,945,000	2844
Commuinty based	Peddie CWP	DCoG	EC	Amatole	Mbhashe	4,920,615	1,576,615	382
Commuinty based	Riemvasmaak Community Work		NC	Siyanda	Kai! Garib	5,200,000	1,049,700	1020
Commuinty based	Mbizana CWP	Teba Development	EC	O.R.Tambo	Mbizana	6,748,308	6,717,266	1145
Commuinty based	Gariep CWP	DCoGTA	EC	Ukhahlamba	Gariep	3,323,077	4,256,815	995
Commuinty based	Sakiszwe CWP	CoGTA	EC	Chris Hani	Sakhisizwe	R 3,323,077	R 3,811,652	1070
Commuinty based	City of Johannesburg CWP Regio	CoGTA	GP	Johannesburg Metro	Johannesburg Metro	R 6,852,000	R 5,345,900	2340
Commuinty based	Tubatse CWP	DCoGTA	LP	Sekhukhune	Greater Tubatse	R 3,323,077	R 3,589,227	861
Commuinty based	Mthlonthlo CWP	DCoG	EC	O.R.Tambo	Mhlontlo	R 1,920,308	R 1,474,230	996
Commuinty based	Munsieville Community Work Pr	CoGTA	GP	West Rand	Mogale City	R 8,013,000	R 2,925,170	1450
Commuinty based	Westonaria Community Work Pro	CoGTA	GP	West Rand	Westonaria	R 13,176,000	R 1,725,375	2093
Commuinty based	Keiskammahoek CWP	DCoG	EC	Amatole	Amahlathi	R 10,610,708	R 6,109,908	2155
Commuinty based	Jozini CWP	Teba Development	KN	Zululand	Ulundi	R 8,243,692	R 7,269,975	2326
Commuinty based	UMTHWALUME COMMUNIT	Public Works	KN	Ugu	Umzumbe	R 11,129,000	R 2,086,000	2287
Commuinty based	RUSTENBURG CWP	CoGTA	NW	Bojanala	Rustenburg	5,243,077	4,647,252	1279

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Elliotdale CWP	NULL	EC	Amatole	Mbhashe	3655384	906650	931
Commuinty based	Mbazwane CWP	DCoG	KN	UMgungundlovu	Richmond	5,086,769	1,426,060	1053
Commuinty based	Mzimvubu2	DCoG	EC	Alfred Nzo	Umzimvubu	6,748,308	3,478,634	1680
Commuinty based	MANENBERG CWP	Teba Development	WC	City of Cape Town Metro	City of Cape Town Metro	6,748,308	2,216,308	523
Commuinty based	Merafong War on Poverty Comm	CoGTA	GP	West Rand	West Rand DMA	2,095,000	1,347,750	221
Commuinty based	Bokfontein Community Work Pro	CoGTA	NW	Bojanala	Madibeng	6,828,000	6,104,230	1995
Commuinty based	Matatiele CWP	DCoG	EC	Alfred Nzo	Matatiele	6,646,154	4,619,710	2094
Commuinty based	Qumbu	DCoGTA	EC	Alfred Nzo	Umzimvubu	1,731,130	400,350	288
Commuinty based	City Of JHB CWP Region G	COGTA	GP	Johannesburg Metro	Johannesburg Metro	5,534,000	4,655,537	1305
Commuinty based	Meriting Community Work Progr	CoGTA	NW	Bojanala	Rustenburg	7,419,000	7,434,150	1800
Commuinty based	Msinga CWP	CoGTA	KN	Umzinyathi	Msinga	4,984,000	3,705,258	1105
Commuinty based	City of Johannesburg CWP		GP			2027000	1059100	500
Commuinty based	Randfontein Community Works P	CoGTA	GP	West Rand	Mogale City	13,176,000	2,008,450	2074
Commuinty based	Senqu CWP	CoGTA	EC	Ukhahlamba	Senqu	9,969,231	7,510,854	3308
Commuinty based	City of Johannesburg CWP Regio	CoGTA	GP	Johannesburg Metro	Johannesburg Metro	5,435,000	4,986,800	1264
Commuinty based	Randfontein War on Poverty CW		GP	West Rand	Mogale City	2,095,000	1,317,400	367
Commuinty based	Nongoma CWP	COGTA	KN	Zululand	Nongoma	11,963,078	6,036,666	1761
Commuinty based	WRDM Community Work Progra	CoGTA	GP	West Rand	West Rand DMA	4,335,000	1,485,000	657
Commuinty based	Richterveld CWP	CoGTA	NC	Namakwa	Richtersveld	6,259,000	2,457,000	1304
Commuinty based	Mogale 2 Community Works Pro	CoGTA	GP	West Rand	Mogale City	4,938,000	4,827,840	1785
Commuinty based	Koppies CWP	CoGTA	FS	Fezile Dabi	Ngwathe	12,168,000	5,494,545	2403
Commuinty based	Giyani Community Work Progra	CoGTA	LP	Mopani	Greater Giyani	5,506,000	2,655,305	1067

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 14

Government Sector : Infrastructure

Department : EC - Department of Public Works

Number of Projects : 28

Average
manual workers
daily wage rate:

R 63.67

Totals : R 909,183,093 R 395,163,274 25,114

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	New Works 1 Zwelitsha	EC - Department of Public Wo	EC			2,000,000	27,520	17
Labour Intensive Programme	Alfred Nzo Household Contractor	EC - Department of Public Wo	EC			19,128,065	14,705,466	3586
Community based	Sakhisizwe Household - Cacadu	EC - Department of Public Wo	EC			26,000,000	21,676,048	3688
Labour Intensive Programme	Amathole Household Contractors	EC - Department of Public Wo	EC			26,000,000	14,359,744	3137
Labour Intensive Programme	Chris hani Household Contractors	EC - Department of Public Wo	EC			23,524,943	20,644,623	4515
Labour Intensive Programme	O.R.Tambo Household Contracto	EC - Department of Public Wo	EC			19,901,736	16,900,736	4489
Labour Intensive Programme	Ukhahlamba Household Contract	EC - Department of Public Wo	EC			17,648,209	15,218,889	3600
Labour Intensive Programme	Routine Maintenance of R63	EC - Department of Public Wo	EC			3,483,316	2,298,969	40
Labour Intensive Programme	tYELIBOKWE TO NYALASA A	EC - Department of Public Wo	EC			500,000	125,882	38
National Youth Service	Construction of new 10111 centre	EC - Department of Public Wo	EC			71,806,135	27,482,487	63
National Youth Service	East London: Fort Glamorgan Pri	EC - Department of Public Wo	EC			5,919,458	3,222,741	82
National Youth Service	Port Elizabeth: Algoa park SAPS:	EC - Department of Public Wo	EC			11,382,029	1,351,545	25
Labour Intensive Programme	Gubenxa Access Road Phase Two	EC - Department of Public Wo	EC			5,500,000	261,915	36
Labour Intensive Programme	Qomani Hospital Two	EC - Department of Public Wo	EC			3,062,700	62,700	40
	Aptcod	EC - Department Public Works	EC			3716500	3471050	413
Labour Intensive Programme	PEDDIE SUB-REGIONAL OFFI	EC - Department of Public Wo	EC			1,752,543	731,293	10
Labour Intensive Programme	Construction of road from Evotini	EC - Department of Public Wo	EC			4,957,000	1,441,000	19
Labour Intensive Programme	Extention of the road from DR 08	EC - Department of Public Wo	EC			23,390,278	4,145,000	68
Labour Intensive Programme	Cala Convent	EC - Department of Public Wo	EC			3498539.5	68015	41
Labour Intensive Programme	NYS/STUDENTS/TRAINEES	EC - Department of Public Wo	EC			300000000	218863.04	55
Labour Intensive Programme	Ukhahlamba Household contracto	EC - Department of Public Wo	EC			20000	5000	2
Labour Intensive Programme	Upgrading d of Zithulele Hospital	EC - Department of Public Wo	EC			300000000	234504061	115
Labour Intensive Programme	Aptcod	EC - Department of Public Wo	EC			6393000	4659050	415
Labour Intensive Programme	Landscaping at Gorvenment Build	EC - Department of Public Wo	EC			3880210.8	269490	39

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	External Redecoration Of Qhasan	EC - Department of Public Wo	EC			8652939.75	65000	11
Labour Intensive Programme	New accomodation for public wor	EC - Department of Public Wo	EC			3000000	2971014	38
	EC-National Youth Service	EC - Department of Public Wo	EC			4708000	3708000	513
National Youth Service	Port Elizabeth: Algoa park SAPS:	EC - Department of Public Wo	EC			9,357,491	567,173	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 15

Government Sector : Infrastructure

Department : EC - Transport

Number of Projects : 11

Average
manual workers
daily wage rate:

R 99.60

Totals : R 325,715,463 R 38,953,647 800

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Ingquza Hill Fencing - Along R61	EC - Transport	EC			350290	140940	38
Labour Intensive Programme	Re-gravelling of Bavianskloof	EC - Transport	EC			9899884	399884	107
Labour Intensive Programme	Construction of Portal Culverts o	EC - Transport	EC			4000000	1178116.17	15
Labour Intensive Programme	Regravelling of Mbidlana Minor	EC - Transport	EC			475289.1	10740	15
Labour Intensive Programme	Zithulele Hospital Access 09-10	EC - Transport	EC			154990000	27983000	216
Community based	Road Ranger Programme - O.R. T	EC - Transport	EC			26,000,000	1,914,698	89
Community based	Road Ranger Programme - Alfred	EC - Transport	EC			26,000,000	1,654,556	71
Community based	Road Ranger Programme - Joe Gq	EC - Transport	EC			26,000,000	1,019,784	44
Community based	Road Ranger Programme - Cacad	EC - Transport	EC			26,000,000	509,519	24
Community based	Road Ranger Programme - Chris	EC - Transport	EC			26,000,000	2,584,786	111
Community based	Road Ranger Programme	EC - Transport	EC			26,000,000	1,557,624	70

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 16

Government Sector : Infrastructure

Department : EC - Department of Health

Number of Projects : 11

Average
manual workers
daily wage rate:

R 61.17

Totals : R 157,697,868 R 25,957,045 478

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	St. Elizabeth professional Accommodation	EC - Department of Health	EC			13606456.41	247260	47
Labour Intensive Programme	EMS Satellite Base Engcobo	EC - Department of Health	EC			10394519	16480	10
Facilities and Infrastructure Development	St. Patrick's Hospital. Building of	EC - Department of Health	EC			3673877.93	462525	104
Labour Intensive Programme	Repairs to Nu8 Clinic in Motherwell	EC - Department of Health	EC			1241512.46	366660.56	4
Facilities and Infrastructure Development	Holy Cross Hospital Upgrading	EC - Department of Health	EC			58935678.2	591985	89
Labour Intensive Programme	Qiba Clinic	EC - Department of Health	EC			7557000	39241	20
EPWP Provincial	Qeto Clinic 2	EC - Department of Health	EC			6552092.98	61950	32
Labour Intensive Programme	Ntsitho Clinic	EC - Department of Health	EC			8366591	1724398.2	18
Not part of a programme	Livingstone Hospital New Accident and Emergency	EC - Department of Health	EC			31673514.32	21970945.72	81
Labour Intensive Programme	St Elizabeth hospital Maternity &	EC - Department of Health	EC			14196625.96	405200	63
EPWP Provincial	Repairs and maintenance to Bishop	EC - Department of Health	EC			1500000	70400	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 17

Government Sector : Infrastructure

Department : EC - Department of Education

Number of Projects : 14

Average
manual workers
daily wage rate:

R 64.25

Totals : R 87,087,726 R 19,521,652 306

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Bakaneni	EC - Department of Education	EC			5024489.58	142720	24
EPWP Provincial	Renovations to Rubusana College	EC - Department of Education	EC			2000000	1845673.5	10
Labour Intensive Programme	St. Peters JSS	EC - Department of Education	EC			2403320.4	82240	16
Labour Intensive Programme	Cekwayo JSS Qumbu	EC - Department of Education	EC			273498	43200	17
Facilities and Infrastructure Dev	Motherwell High School	EC - Department of Education	EC			6289282.89	77435	2
Labour Intensive Programme	Cofimvaba Senior Secondary Sch	EC - Department of Education	EC			29875070.5	74407.1	33
Labour Intensive Programme	Renovations to St. Aidsens	EC - Department of Education	EC			5854462.72	3924058.32	16
Labour Intensive Programme	Elizabeth Roos	EC - Department of Education	EC			15414032.96	13074244.39	56
Labour Intensive Programme	Luvuyweni S.P.S	EC - Department of Education	EC			14400	14400	12
Labour Intensive Programme	Zwelibangile SSS Mthatha	EC - Department of Education	EC			11354970	66000	46
Labour Intensive Programme	Damane SPS	EC - Department of Education	EC			1,349,592	19,435	11
	Brooksnek JSS	EC - Department of Education	EC			2,256,642	37,200	15
Labour Intensive Programme	East Upper Qolombolo JSS	EC - Department of Education	EC			3,623,077	6,425	14
Labour Intensive Programme	Luvuyo Lerumo SSS (ECP04/1/1	EC - Department of Education	EC			1,354,888	114,214	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 18

Government Sector : Infrastructure

Department : EC - Department of Economic Affairs

Number of Projects : 1

Average
manual workers
daily wage rate:

R 80.00

Totals : R 3,512,480 R 293,360 101

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Matatiele fencing Project	EC - Department of Economic	EC			3512480	293360	101

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 19

Government Sector : Infrastructure

Department : EC - Department of Agriculture

Number of Projects : 2

Average manual workers daily wage rate: R 51.50
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Totals :	R 2,558,447	R 345,516	106
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	MPOFU TRAINING CENTRE	EC - Department of Agriculture	EC			2,136,960	242,719	15
Labour Intensive Programme	Land Care Macubeni2	EC - Department of Agriculture	EC			421,487	102,797	91

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 20

Government Sector : Infrastructure

Department : EC - Department of Social Development

Number of Projects : 4

Average
manual workers
daily wage rate:

R 54.38

Totals : R 42,396,176 R 7,689,793 125

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Lubala ECDC	EC - Department of Social De	EC			900000	160800	19
Facilities and Infrastructure Dev	Qumbu Secure Care Centre Comp	EC - Department of Social De	EC			31351958.14	240695	58
EPWP Provincial	Enkuselweni Place of Safety	EC - Department of Social De	EC			9131284.75	7242698.33	28
Labour Intensive Programme	Place of Safety1	EC - Department of Social De	EC			1,012,933	45,600	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 21

Government Sector : Infrastructure

Department :

Number of Projects : 3

Average
manual workers
daily wage rate:

R 33.00

Totals : R 122,721,972 R 44,910,312 212

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Port Elizabeth: SAPS: Constructi		EC			65392961	15551014.19	60
National Youth Service	Port Elizabeth: Mount Road SAP		EC			46591327.91	26665018.22	50
National Youth Service	East London: Fort Glamorgan Pri		EC			10737683	2694279.69	102

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 22

Government Sector : Infrastructure

Department : EC - Housing, Local Govt and Traditional Affairs

Number of Projects : 2

Average
manual workers
daily wage rate:

R 32.55

Totals : R 49,494,141 R 11,884,725 215

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Centani - 1038	EC - Housing, Local Govt and	EC			28323353	6142500	161
Housing Delivery	Potsdam Unit P - 500 subs (Phase	EC - Housing, Local Govt and	EC			21170788	5742224.74	54

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 23

Government Sector : Infrastructure

Department : NC - Public Works, Roads and Transport

Number of Projects : 38

Average manual workers daily wage rate:
R 66.83

Totals :	R 146,632,713	R 27,541,468	1,755
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Schmidtsdrift paving of access r	NC - Public Works, Roads and	NC			4,200,000	1,456,033	41
Labour Intensive Programme	Maintenance of road reserves	NC - Public Works, Roads and	NC			2,031,169	1,220,022	178
EPWP Provincial	Maintenance	NC - Public Works, Roads and	NC			500,000	472,400	20
EPWP Provincial	Routine road maintenance	NC - Public Works, Roads and	NC			500,000	73,080	19
Not part of a programme	Routine Road Maintenance from	NC - Public Works, Roads and	NC			500,000	62,380	21
Not part of a programme	Klipfontein Stormwater	NC - Public Works, Roads and	NC			405,000	262,273	37
Not part of a programme	Head office paving project in Kim	NC - Public Works, Roads and	NC			280,000	79,340	22
Labour Intensive Programme	John Taole Gaetsewe District Mu	NC - Public Works, Roads and	NC			2,495,742	2,495,742	37
Labour Intensive Programme	Road Maintenance Danielskuil to	NC - Public Works, Roads and	NC			339,233	22,340	10
Not part of a programme	Kerb making project in Williston,	NC - Public Works, Roads and	NC			1,300,000	553,420	48
EPWP Provincial	Debushing	NC - Public Works, Roads and	NC			1,026,897	73,360	81
Labour Based Construction Prog	Schmidtsdrift paving of access ro	NC - Public Works, Roads and	NC			4,200,000	764,503	8
Labour Intensive Programme	THE UPGRADING OF ROAD D	NC - Public Works, Roads and	NC			2,031,641	588,008	33
Labour Based Construction Prog	Mathlomola Access Road	NC - Public Works, Roads and	NC			5,227,490	2,983,134	43
Labour Intensive Programme	The Contraction of a bulk sewer p	NC - Public Works, Roads and	NC			17,514,450	1,362,684	15
Labour Intensive Programme	Construction of a new Communit	NC - Public Works, Roads and	NC			10,558,550	95,106	14
MIG	Pampierstad sewer reticulation	NC - Public Works, Roads and	NC			22,767,736	1,427,469	23
MIG	Extension of the Jan-Kempdorp w	NC - Public Works, Roads and	NC			23,933,242	2,439,974	21
EPWP Provincial	Paving and cleaning at Tswaragan	NC - Public Works, Roads and	NC			6,000,000	146,780	37
Not part of a programme	Road maintenance Project	NC - Public Works, Roads and	NC			1100497	977490	58
Labour Intensive Programme	Paballo Paving Project	NC - Public Works, Roads and	NC			3433422.2	70000	90
National Youth Service	Phakamile Mabija Learnership Pr	NC - Public Works, Roads and	NC			4693282.98	78000	26
Labour Intensive Programme	Hakskeenpan Track	NC - Public Works, Roads and	NC			18000000	5000000	114
Labour Based Construction Prog	Eradication of Invader Species in	NC - Public Works, Roads and	NC			3092352	926340	275

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Cleaning of overgrown Weedsand	NC - Public Works, Roads and	NC			103615	47030	25
Labour Intensive Programme	De Aar New Hospital Site	NC - Public Works, Roads and	NC			265000	55440	44
EPWP Provincial	Pofadder Road side maintenance	NC - Public Works, Roads and	NC			138187.01	102488	60
EPWP Provincial	Maintenance	NC - Public Works, Roads and	NC			250,000	27,720	22
Not part of a programme	Upgrading of access road an inter	NC - Public Works, Roads and	NC			1006637.5	586542.64	53
EPWP Provincial	Askhams Road Maintanance, Clea	NC - Public Works, Roads and	NC			300000	30000	21
Facilities and Infrastructure Dev	Denville Street Road Project	NC - Public Works, Roads and	NC			740000	564300	59
Labour Intensive Programme	Masakeng Access road	NC - Public Works, Roads and	NC			1,300,000	707,265	35
Not part of a programme	Carolusberg Water and Sanitation	NC - Public Works, Roads and	NC			700,000	25,000	30
EPWP Provincial	HOSPITAL REFURBISHMENT	NC - Public Works, Roads and	NC			35,672	10,000	11
EPWP Provincial	Maintenance R13 Kimberley to B	NC - Public Works, Roads and	NC			375,000	70,500	19
EPWP Provincial	Road Repair Work on MR075 in	NC - Public Works, Roads and	NC			3,206,633	1,038,162	29
EPWP Provincial	Road maintenance from Barkley	NC - Public Works, Roads and	NC			328,796	48,380	20
Not part of a programme	Upgrading of the access road of K	NC - Public Works, Roads and	NC			1752468	598762.64	56

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 24

Government Sector : Infrastructure

Department : WC - Transport and Public Works

Number of Projects : 113

Average manual workers daily wage rate:
R 115.10

Totals :	R 962,649,237	R 514,500,502	4,311
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	C841.01: Overberg Regravel 99k	WC - Transport and Public Wo	WC			13419407.27	5731612.93	18
Labour Intensive Programme	Roads and Stormwater-De Doorns	Public Works	WC	Cape Winelands	Breede Valley	R 135,000	R 48,160	15
Not part of a programme	C865.10: Flood Damage Repairs t	WC - Transport and Public Wo	WC			10,584,594	4,497,429	36
Not part of a programme	Paarl: R/MT 940/2009 TR30/1 an	WC - Transport and Public Wo	WC			185,112	105,217	6
Not part of a programme	Paarl: R/MT 941/2009 TR9/2 - M	WC - Transport and Public Wo	WC			80,264	41,073	5
Labour Intensive Programme	C880:Koeberg Interchange Upgra	WC - Transport and Public Wo	WC			149014032.14	93018487.68	436
Labour Intensive Programme	C733.03 Upgrade TR2/2 Hezelde	WC - Transport and Public Wo	WC			15003597.55	5732473.74	60
Not part of a programme	733.04 Upgrade TR2/2 Broadland	WC - Transport and Public Wo	WC			69879000.64	41545084.99	112
Labour Intensive Programme	C837.02: Upgrade of MR582 km	WC - Transport and Public Wo	WC			6956526.19	6956526.19	67
Labour Intensive Programme	C708.10: TR2/1 Black River Park	WC - Transport and Public Wo	WC			17012548.09	6638725.63	25
Labour Intensive Programme	C880.04: Table Bay Boulevard U	WC - Transport and Public Wo	WC			23921123.46	19741135.63	187
Labour Intensive Programme	C794.01: White Bridge-Knysna R	WC - Transport and Public Wo	WC			32115529.93	6715986.49	187
Not part of a programme	Ceres: R/MT 930/2009 Chemical	WC - Transport and Public Wo	WC			485,683	284,567	16
Not part of a programme	C840: Eden Brandrivier Regravel	WC - Transport and Public Wo	WC			14454473.38	3537291.32	19
Not part of a programme	Ceres: R/MT 112/2010 General R	WC - Transport and Public Wo	WC			1,662,667	1,172,622	17
Not part of a programme	C901: Reseal TR31/1 Worcester -	WC - Transport and Public Wo	WC			27507769	7864653.68	38
Not part of a programme	C910: Reseal of MR189 Paarl - K	WC - Transport and Public Wo	WC			16520669.12	4164356.29	80
Not part of a programme	Oudtshoorn Source Link	WC - Transport and Public Wo	WC			11939000	2856455.4	266
Not part of a programme	Paarl: R/MT 926/2009 MR191 an	WC - Transport and Public Wo	WC			1649912.16	362443.45	15
Not part of a programme	Paarl: R/MT 939/2009 TR29/1 an	WC - Transport and Public Wo	WC			197236.49	121740.02	10
Not part of a programme	C880.04A: Table Bay Boulevard	WC - Transport and Public Wo	WC			290377.02	163956.02	7
Labour Intensive Programme	C907: Reseal MR174 Klipheuwel	WC - Transport and Public Wo	WC			14515931.41	4724280.92	28
Not part of a programme	C806.01: Hartenbos - Oudtshoorn	WC - Transport and Public Wo	WC			15253316	975474.58	36
Not part of a programme	C814: Prince Alfred Hamlet - Op-	WC - Transport and Public Wo	WC			10615743.79	4585216.39	37

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	C819.01: Windmeul Reseal DR11	WC - Transport and Public Wo	WC			24713958.93	4269509.18	66
Not part of a programme	C899.01: Reseal TR73/1 33.4km	WC - Transport and Public Wo	WC			12292214.95	2512305.82	44
Not part of a programme	C902: Reseal and Rehab TR21/3	WC - Transport and Public Wo	WC			21422602.23	2857990.84	48
Labour Intensive Programme	C708.07: N2 Eastbound Rehab k	WC - Transport and Public Wo	WC			15448963.5	220731.43	119
Not part of a programme	Ceres: R/MT 117/2010 General R	WC - Transport and Public Wo	WC			1,383,158	792,797	18
Labour Intensive Programme	Roads and Cleaning Services	Public Works	WC	Cape Winelands	Breede Valley	50,000	20,440	5
Labour Intensive Programme	Roads and Stormwater	Public Works	WC	Cape Winelands	Breede Valley	45,000	24,920	6
Not part of a programme	Ceres: R/MT 929/2009 Cleaning	WC - Transport and Public Wo	WC			397,949	319,427	8
Not part of a programme	Paarl: R/MT 927/2009 MR191 an	WC - Transport and Public Wo	WC			867,693	512,718	16
Not part of a programme	Paarl: R/MT 931/2009 MR191 -	WC - Transport and Public Wo	WC			844,364	501,930	22
Not part of a programme	Paarl: R/MT 921/2009 OP5742 -	WC - Transport and Public Wo	WC			838,069	835,665	43
Not part of a programme	C789.01 Flood Damage Genaden	WC - Transport and Public Wo	WC			10,380,503	8,662,036	33
Not part of a programme	C864.04: Flood Damage Repair o	WC - Transport and Public Wo	WC			5,070,216	3,881,808	15
Not part of a programme	Ceres: R/MT 104/2010 Bush Clea	WC - Transport and Public Wo	WC			1,632,467	1,056,155	18
Not part of a programme	Ceres: R/MT 106/2010 General R	WC - Transport and Public Wo	WC			1,231,844	1,029,335	16
Not part of a programme	Ceres: R/MT 107/2010 General R	WC - Transport and Public Wo	WC			1,889,133	1,299,681	16
Not part of a programme	C648.11: RRM DRE Paarl - Majo	WC - Transport and Public Wo	WC			5,550,869	5,550,869	8
Not part of a programme	Ceres: R/MT 109/2010 General R	WC - Transport and Public Wo	WC			1,250,478	851,651	17
Not part of a programme	C898: Reseal TR9/2 near Rawson	WC - Transport and Public Wo	WC			11090537.44	1046658.81	38
Not part of a programme	Ceres: R/MT 131/2010 General R	WC - Transport and Public Wo	WC			1,610,148	974,088	15
Not part of a programme	Ceres: R/MT 935/2009 Routine	WC - Transport and Public Wo	WC			1,073,176	706,509	11
Not part of a programme	Ceres: R/MT 938/2009 Line Mark	WC - Transport and Public Wo	WC			3,010,696	2,354,105	13
Not part of a programme	Ceres: R/MT 938/2009 Line Mark	WC - Transport and Public Wo	WC			1,375,334	1,122,273	28
Not part of a programme	Ceres: R/MT 111/2010 General R	WC - Transport and Public Wo	WC			1,523,892	1,069,649	14
Not part of a programme	C707.06: N1 Streetlighting	WC - Transport and Public Wo	WC			81,620,892	60,559,826	188
Not part of a programme	C864.03: Hex River Valley Bridg	WC - Transport and Public Wo	WC			18,969,947	14,282,059	47
Not part of a programme	Ceres: R/MT 933/2009 Chemical	WC - Transport and Public Wo	WC			762,634	493,508	7
Not part of a programme	Ceres: R/MT 110/2010 General R	WC - Transport and Public Wo	WC			1,428,196	1,066,875	20
Not part of a programme	C865.03: Flood Damage MR346	WC - Transport and Public Wo	WC			6,971,577	4,416,008	17
Not part of a programme	Ceres: R/MT 934/2009 Chemical	WC - Transport and Public Wo	WC			642,894	386,652	16
Not part of a programme	Ceres: R/MT 105/2010 General R	WC - Transport and Public Wo	WC			2,069,458	1,489,458	19
Not part of a programme	Ceres: R/MT 108/2010 General R	WC - Transport and Public Wo	WC			1,383,541	855,605	7
Not part of a programme	Ceres: Source Link 12682/05 Sup	WC - Transport and Public Wo	WC			1115346.13	626407.69	23
EPWP Provincial	C776.02: Gansbaai - Elim Labour	WC - Transport and Public Wo	WC			13877599.2	11368141.94	125
Not part of a programme	Paarl: R/MT 755/2008 Worcester	WC - Transport and Public Wo	WC			540300.57	244046.62	18
Labour Intensive Programme	C574.32: Overload Control at Bea	WC - Transport and Public Wo	WC			5083142.57	2376252.69	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Paarl: R/MT 758/2008 Drakenstei	WC - Transport and Public Wo	WC			261911.73	226114.72	17
Not part of a programme	Paarl: R/MT 751/2008 MR277 an	WC - Transport and Public Wo	WC			233230.23	145395.65	15
Not part of a programme	Paarl: R/MT 756/2008 Robertson	WC - Transport and Public Wo	WC			567144.57	443242.55	21
Not part of a programme	C811.01: Uniondalepoort Flood	WC - Transport and Public Wo	WC			20663732.31	18657899.09	100
Not part of a programme	C865.04: Flood Damage Repairs t	WC - Transport and Public Wo	WC			24070759.09	24070759.09	102
Not part of a programme	Paarl: R/MT 915/2009 MR209 -	WC - Transport and Public Wo	WC			206863.39	134255.26	17
Not part of a programme	Paarl: R/MT 918/2009 MR189 -	WC - Transport and Public Wo	WC			161506.53	94191.46	6
Not part of a programme	C865.08: Flood Damage to Geelh	WC - Transport and Public Wo	WC			9321462.47	3235944.25	36
Labour Intensive Programme	C801: Malmesbury - Hopefield R	WC - Transport and Public Wo	WC			13321596.67	3334079.91	24
Not part of a programme	Paarl: R/MT 784/2008 MR277 -	WC - Transport and Public Wo	WC			1532236.75	962754.84	21
Not part of a programme	Ceres: R/MT 704/2008 Learnersh	WC - Transport and Public Wo	WC			1345353.74	894928.63	14
Not part of a programme	Ceres: Source Link 12682/04 Sup	WC - Transport and Public Wo	WC			723449.97	470504.35	9
Not part of a programme	Ceres: Source Link 12682/03 Sup	WC - Transport and Public Wo	WC			961357.71	697253.24	12
Not part of a programme	Ceres: Source Link 12682/02 Sup	WC - Transport and Public Wo	WC			1051918.21	769204.81	44
Not part of a programme	C574.38: Overload Control at So	WC - Transport and Public Wo	WC			3114863.87	2224818.45	29
Not part of a programme	Ceres: R/MT 718/2008 Learnersh	WC - Transport and Public Wo	WC			525076	16496.48	10
Not part of a programme	Oudtshoorn: R/MT 101/2010 - Ro	WC - Transport and Public Wo	WC			917920.48	612638.33	27
Not part of a programme	Oudtshoorn: R/MT 804/2008 MR	WC - Transport and Public Wo	WC			360543.81	214093.94	12
Not part of a programme	Oudtshoorn: R/MT 807/2008 MR	WC - Transport and Public Wo	WC			1083188.89	877055.95	28
Not part of a programme	Paarl: R/MT 917/2009 MR187 -	WC - Transport and Public Wo	WC			175378.88	145332.61	22
Not part of a programme	Paarl: R/MT 919/2009 TR27/1, T	WC - Transport and Public Wo	WC			364646.56	112486.51	15
Not part of a programme	Paarl: R/MT 924/2009 MR279 -	WC - Transport and Public Wo	WC			1017931.52	711957.49	19
Not part of a programme	Ceres: Source Link 12682/01 Sup	WC - Transport and Public Wo	WC			1426914.67	1006293.91	23
Not part of a programme	Paarl: R/MT 916/2009 MR177 -	WC - Transport and Public Wo	WC			241282.11	198524.05	16
Not part of a programme	C648.09: RRM DRE Paarl - TR2/	WC - Transport and Public Wo	WC			4750136.64	3600158.51	20
Not part of a programme	Paarl: R/MT 754/2008 TR31/1an	WC - Transport and Public Wo	WC			683606.7	560165.96	35
Labour Intensive Programme	C586: Pniel- Simondium Rehab	WC - Transport and Public Wo	WC			57890867.23	41215683.23	115
Labour Intensive Programme	C648.08: RRM DRE Paarl- TR2/	WC - Transport and Public Wo	WC			2992978.14	2570184.1	35
Labour Intensive Programme	C648.07:RRM DRE Paarl- TR11/	WC - Transport and Public Wo	WC			4246634.47	3146209.85	28
Labour Intensive Programme	C904: Reseal Porterville - Eendek	WC - Transport and Public Wo	WC			15352669.66	3887495.13	50
Labour Intensive Programme	C837.02 VO06: Upgrade of MR5	WC - Transport and Public Wo	WC			8504506.33	2238865.96	74
Not part of a programme	Ceres: R/MT 730/2008 Porterville	WC - Transport and Public Wo	WC			837591.1	792410.85	21
Labour Intensive Programme	C574.33: Overload Control at Vis	WC - Transport and Public Wo	WC			3660201.09	2449536.76	23
Labour Intensive Programme	C574.34: Overload Control at Joo	WC - Transport and Public Wo	WC			4252790.96	2882425.85	22
Labour Intensive Programme	C574.35: Overload Control at Sw	WC - Transport and Public Wo	WC			4594721.74	2856538.2	20
Labour Intensive Programme	C574.36: Overload Control at Ra	WC - Transport and Public Wo	WC			4303402.56	3168279.02	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	C574.37: Overload Control at Vre	WC - Transport and Public Wo	WC			2975712.49	2061903.59	22
Labour Intensive Programme	Oudtshoorn: R/MT 646/2007 TR3	WC - Transport and Public Wo	WC			509627.32	410611.45	23
Labour Intensive Programme	C574.40: Overload Control at Mo	WC - Transport and Public Wo	WC			2564295.9	1699130.31	15
Not part of a programme	Ceres: R/MT 706/2008 Learnersh	WC - Transport and Public Wo	WC			1080367.16	776538.96	7
Not part of a programme	C648.12: RRM DRE Paarl - Instal	WC - Transport and Public Wo	WC			1729660.41	1086976.02	15
Not part of a programme	C648.14: RRM DRE Paarl - Gras	WC - Transport and Public Wo	WC			1610674.15	1137872.37	9
Not part of a programme	C803: Karwyderskraal Road Reha	WC - Transport and Public Wo	WC			11442283.69	3776011.79	52
Not part of a programme	C648.10: RRM DRE Paarl - TR2/	WC - Transport and Public Wo	WC			7797475.55	2376507.17	37
Not part of a programme	C648.13: RRM DRE Paarl - Gras	WC - Transport and Public Wo	WC			1194689.34	954953.39	9
Not part of a programme	Paarl: R/MT 753/2008 TR31/3 an	WC - Transport and Public Wo	WC			328468.29	219152.99	28
Not part of a programme	Ceres: R/MT 732/2008 Porterville	WC - Transport and Public Wo	WC			122235.71	118350.24	6
Not part of a programme	Ceres: R/MT 721/2008 Learnersh	WC - Transport and Public Wo	WC			536620.13	451183.15	25
Not part of a programme	Ceres: R/MT 705/2008 Learnersh	WC - Transport and Public Wo	WC			2707208.19	1981277.55	20
Not part of a programme	Ceres: R/MT 703/2008 Learnersh	WC - Transport and Public Wo	WC			1338269.26	816597.87	18
Not part of a programme	C648.15: RRM DRE Paarl - Road	WC - Transport and Public Wo	WC			1868056.48	1542567.03	21
Not part of a programme	C861.01: Bridge Rehab City of C	WC - Transport and Public Wo	WC			13551330.78	1299534.48	8
Labour Intensive Programme	C574.39: Overload Control at Kla	WC - Transport and Public Wo	WC			2713578.64	1944093.55	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 25

Government Sector : Infrastructure

Department : Department of Police, Roads and Transport

Number of Projects : 63

Average
manual workers
daily wage rate:

R 110.56

Totals : R 246,677,076 R 147,881,425 2,271

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	FSDCP Road R30 - P55/1, R702 -	Department of Police, Roads a	FS			1806000	1386000	33
Contractor Development	Free State Road Maintenance - M	Department of Police, Roads a	FS			1806000	1386000	41
Contractor Development	Free State Road Maintenance - A	Department of Police, Roads a	FS			1806000	1386000	31
Contractor Development	Free State Road Maintenance - K	Department of Police, Roads a	FS			1806000	1386000	32
Contractor Development	Free State Road Maintenance - S J	Department of Police, Roads a	FS			1806000	1386000	30
Not part of a programme	Free State Road Maintenance - N	Department of Police, Roads a	FS			1806000	1386000	31
Contractor Development	Free State Road Maintenance - P.	Department of Police, Roads a	FS			1806000	1386000	37
Contractor Development	FS Road P22/1 Maintenance - Le	Department of Police, Roads a	FS			2004000	1782000	31
Contractor Development	FS Road P35/1 Maintenance - Gre	Department of Police, Roads a	FS			2004000	1782000	40
Contractor Development	Free State Road Maintenance - M	Department of Police, Roads a	FS			1806000	1386000	36
Contractor Development	Free State Road Maintenance -	Department of Police, Roads a	FS			1806000	1386000	36
Contractor Development	Free State Road Maintenance - T	Department of Police, Roads a	FS			1806000	1386000	35
Labour Intensive Programme	FS Road S127 Maintenance - Ma	Department of Police, Roads a	FS			2004000	1782000	42
Contractor Development	Free State Maintenance - Paleit Tr	Department of Police, Roads a	FS			1806000	1386000	36
Contractor Development	Construction of Barolong Hall	Department of Police, Roads a	FS			6,768,910	1,456,921	16
Labour Intensive Programme	FS Road Maintenance R701 Garie	Department of Police, Roads a	FS			2004000	1782000	35
EPWP Provincial	REGRAVELING OF ROADS IN	Department of Police, Roads a	FS			25,000,000	17,500,000	25
EPWP Provincial	REGRAVELING OF ROADS IN	Department of Police, Roads a	FS			25,000,000	9,825,842	25
EPWP Provincial	REGRAVELING OF ROADS IN	Department of Police, Roads a	FS			25,000,000	5,234,448	18
EPWP Provincial	REGRAVELING OF ROADS IN	Department of Police, Roads a	FS			25,000,000	12,682,146	23
EPWP Provincial	REGRAVELING OF ROADS IN	Department of Police, Roads a	FS			25,000,000	13,410,147	30
Contractor Development	Free State Road Maintenance - S7	Department of Police, Roads a	FS			1806000	1386000	36
Labour Intensive Programme	Free State Road Maintenance - Bo	Department of Police, Roads a	FS			2004000	1782000	36
Contractor Development	FS Road S132 Maintenance - Hen	Department of Police, Roads a	FS			2004000	1782000	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	FS Road Maintenance of R701- Ih	Department of Police, Roads a	FS			2004000	1782000	44
Contractor Development	FS Road S132 Maintenance - Tha	Department of Police, Roads a	FS			2004000	1782000	38
Contractor Development	FS Road S135 Maintenance - Ree	Department of Police, Roads a	FS			1806000	1584000	37
Contractor Development	FS CDP Road Maintenance - P54/	Department of Police, Roads a	FS			2004000	1782000	46
Labour Intensive Programme	FS Road P7/3/2, Maintenance - M	Department of Police, Roads a	FS			2004000	1782000	39
Labour Intensive Programme	FS CDP Road S119 Maintenance	Department of Police, Roads a	FS			1806000	1188000	43
Facilities and Infrastructure Dev	Construction of Naledi Transport	Department of Police, Roads a	FS			8,118,483	3,020,722	57
Labour Intensive Programme	FS Road P8/1 Maintenance - Qab	Department of Police, Roads a	FS			2004000	1782000	40
Labour Intensive Programme	FS CDP R726 Road Maintenance	Department of Police, Roads a	FS			1806000	792000	39
Contractor Development	FS Road S345 Maintenance - Bae	Department of Police, Roads a	FS			2004000	1782000	36
Contractor Development	Free State Road Maintenance - Nt	Department of Police, Roads a	FS			1806000	1386000	36
Labour Intensive Programme	CDP R701 Smithfield to Wepener	Department of Police, Roads a	FS			2400000	792000	41
Contractor Development	FS CDP P52/1 Bethulie to Smithf	Department of Police, Roads a	FS			2004000	1782000	38
Contractor Development	Free State Road Maintenance - N	Department of Police, Roads a	FS			2004000	1782000	40
Contractor Development	Free State Road Maintenance - Tl	Department of Police, Roads a	FS			1806000	1386000	40
Contractor Development	Free State Road Maintenance - Bl	Department of Police, Roads a	FS			1806000	1386000	33
Labour Intensive Programme	FS Road S119 Maintenance - Cre	Department of Police, Roads a	FS			2004000	1782000	39
Contractor Development	FS RoadS117 Maintenance - Com	Department of Police, Roads a	FS			2376000	1188000	40
Contractor Development	Free State Road Maintenance - Af	Department of Police, Roads a	FS			1806000	1386000	38
Contractor Development	Free State Road Maintenance - U	Department of Police, Roads a	FS			2004000	1782000	40
Contractor Development	Free State Road Maintenance - So	Department of Police, Roads a	FS			2004000	1782000	40
Contractor Development	Free State Road Maintenance - Pu	Department of Police, Roads a	FS			1900000	792000	36
Contractor Development	FS Road P7/3 Maintenance - Go t	Department of Police, Roads a	FS			1806000	1386000	40
Contractor Development	FS Road S127 Maintenance - Sibe	Department of Police, Roads a	FS			1806000	1782000	44
Facilities and Infrastructure Dev	BFN: 4th Council Chamber: Upgr	Public Works, Roads and Tran	FS			1049683	997199	11
Contractor Development	Free State Road Maintenance - Ke	Department of Police, Roads a	FS			1806000	1386000	35
Contractor Development	Free State Road Maintenance - Ph	Department of Police, Roads a	FS			1806000	1386000	37
Contractor Development	Free State Road Maintenance - G	Department of Police, Roads a	FS			1806000	1782000	40
Contractor Development	Free State Road Maintenance - M	Department of Police, Roads a	FS			2004000	1782000	40
Contractor Development	Free State Road Maintenance - Bi	Department of Police, Roads a	FS			1810000	1188000	28
Contractor Development	Free State Road Maintenance - Ph	Department of Police, Roads a	FS			2004000	1782000	35
Contractor Development	Free State Road Maintenance - M	Department of Police, Roads a	FS			2400000	792000	37
Contractor Development	FSCDP Routine Maint S345 Smit	Department of Police, Roads a	FS			1806000	1386000	35
Contractor Development	Free State Road Maintenance - E	Department of Police, Roads a	FS			1806000	1584000	40
Labour Intensive Programme	FS Road S136 Maintenance - Re-	Department of Police, Roads a	FS			1806000	1584000	40
Labour Intensive Programme	FS S119 Road Maintenance - Shat	Department of Police, Roads a	FS			2004000	1782000	39

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Free State Road Maintenance - M	Department of Police, Roads a	FS			2004000	1782000	40
Contractor Development	Free State Road Maintenance - HI	Department of Police, Roads a	FS			2004000	1782000	38
Labour Intensive Programme	FS CDP Road R717 Maintenance	Department of Police, Roads a	FS			2004000	1782000	42

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 26

Government Sector : Infrastructure

Department : Provincial and Local Government

Number of Projects : 3

Average
manual workers
daily wage rate:

R 71.00

Totals : R 21,378,132 R 16,727,399 64

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
MIG	Nala : Kgotsong road Ph2	Provincial and Local Governm	FS	Lejweleputswa	Nala	8,000,000	5,238,887	21
MIG	Upgrading of waste water treatme	Provincial and Local Governm	FS	Xhariep	Kopanong	R 6,778,132	R 6,069,963	10
MIG	Snake Park	Provincial and Local Governm	FS	Fezile Dabi	Moqhaka	R 6,600,000	R 5,418,549	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 27

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 4

Average
manual workers
daily wage rate:

R 83.84

Totals : R 120,155,536 R 84,048,175 151

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Dev	BFN - Maboloka Primary School	Department of Education	FS			5,463,963	38,500	25
Facilities and Infrastructure Dev	Thaba Nchu - Refentse school	Department of Education	FS			34,908,855	26,026,253	53
Labour Based Construction Prog	BFN - Gonyane School	Department of Education	FS			36,130,581	28,954,762	21
Facilities and Infrastructure Dev	Harrismith - Kgetha Tsebo Primar	Department of Education	FS			43,652,137	29,028,660	52

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 28

Government Sector : Infrastructure

Department : Sport, Recreation, Arts and Culture

Number of Projects : 3

Average
manual workers
daily wage rate:

R 90.00

Totals : R 33,764,660 R 13,800,815 125

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Upgrading of gravel streets to surf	Sport, Recreation, Arts and Cu	FS			18240000	5559990.42	14
Labour Intensive Programme	Upgrading of water reticulation n	Sport, Recreation, Arts and Cu	FS			6846000	2533470.18	83
Facilities and Infrastructure Dev	Construction of Edenville Library	Department of Sports, Arts, Cu	FS			8678660	5707354.09	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 29

Government Sector : Infrastructure

Department :

Number of Projects : 2

Average manual workers daily wage rate: R 32.90
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Totals :	R 132,000,000	R 106,005,657	115
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Road Signs		FS	Motheo	Mangaung	12,000,000	2,440,562	11
Labour Based Construction Prog	SPRINGFONTEIN - BETHULIE		FS	Xhariep	Kopanong	120,000,000	103,565,095	104

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 30

Government Sector : Infrastructure

Department : Local Government and Housing

Number of Projects : 5

Average
manual workers
daily wage rate:

R 73.40

Totals : R 48,545,200 R 18,410,551 107

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
MIG	Kgotsong Paved Road	Local Government and Housin	FS			8000000	1821381.24	26
MIG	Waterborne Sewer network for 17	Local Government and Housin	FS	Thabo Mofutsanyane	Nketoana	14,352,600	5,853,928	49
MIG	mONYAKENG PAVING OF RO	Local Government and Housin	FS	Lejweleputswa	Nala	8,000,000	4,059,852	9
MIG	Nala : Monyakeng roads Ph 1	Local Government and Housin	FS	Lejweleputswa	Nala	3,840,000	1,134,581	8
Labour Based Construction Prog	Construction of Paved Roads in	Local Government and Housin	FS	Thabo Mofutsanyane	Nketoana	14,352,600	5,540,809	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 31

Government Sector : Infrastructure

Department : Department of Sports, Arts, Culture and Recreation

Number of Projects : 1

Average
manual workers
daily wage rate:

R 70.00

Totals : R 8,678,660 R 5,707,354 28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Dev	Construction of Edenville Library	Department of Sports, Arts, Cu	FS			8,678,660	5,707,354	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 32

Government Sector : Infrastructure

Department : Public Works and ..

Number of Projects : 87

Average
manual workers
daily wage rate:

R 98.39

Totals : R 338,481,753 R 188,587,007 2,991

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	FS Road P22/1 Maintenance - Le	Public Works and ..	FS			1806000	1188000	31
EPWP Provincial	Diyatalawa New School	Public Works and Rural Devel	FS			7,398,811	4,695,088	7
EPWP Provincial	Diyatalawa School Fencing	Public Works and Rural Devel	FS			735,847	613,600	5
EPWP Provincial	Diyatalawa New Creche	Public Works and Rural Devel	FS			4,077,152	1,982,786	7
EPWP Provincial	Diyatalawa Creche Fencing	Public Works and Rural Devel	FS			676,303	458,382	5
Contractor Development	Free State Road Maintenance - Th	Public Works and Rural Devel	FS			2004000	1782000	35
Contractor Development	Free State Road Maintenance - Pu	Public Works and ..	FS			2400000	594000	36
Contractor Development	Free State Road Maintenance - Bl	Public Works and ..	FS			1806000	1188000	33
Contractor Development	Free State Road Maintenance - Ph	Public Works and ..	FS			1806000	1188000	37
Labour Intensive Programme	Jaggersfontein Pavement Laying	Public Works, Roads and Tran	FS	Xhariep	Kopanong	4,896,000	433,428	31
Contractor Development	Free State Road Maintenance - K	Public Works and ..	FS			1806000	1188000	32
EPWP Provincial	Makgolokweng New Hall	Public Works and Rural Devel	FS			8,566,551	1,735,488	16
Contractor Development	Free State Road Maintenance - M	Public Works and ..	FS			1806000	1188000	36
Contractor Development	Free State Road Maintenance - M	Public Works and ..	FS			1806000	1188000	40
Contractor Development	FS Road P35/1 Maintenance - Gre	Public Works and ..	FS			1806000	1188000	40
Contractor Development	Free State Maintenance - Paleit Tr	Public Works and ..	FS			1806000	1188000	36
Contractor Development	Free State Road Maintenance - Ke	Public Works and ..	FS			1806000	1188000	35
Contractor Development	FS CDP P52/1 Bethulie to Smithf	Public Works and ..	FS			1806000	1188000	38
Contractor Development	Free State Road Maintenance - E	Public Works and ..	FS			1806000	1188000	40
Contractor Development	FS CDP Road Maintenance - P54/	Public Works and ..	FS			1806000	1188000	46
Contractor Development	Free State Road Maintenance - M	Public Works and ..	FS			1806000	1188000	40
Contractor Development	UPGRADING OF THE JACOBS	Public Works and Rural Devel	FS			341,948	267,000	11
Labour Intensive Programme	(Koppies) Paved Road Project	Public Works, Roads and Tran	FS	Fezile Dabi	Ngwathe	8,482,740	2,966,070	94
MIG	Kgotsong Paved Road	Public Works, Roads and Tran	FS	Lejweleputswa	Nala	8,000,000	1,821,381	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	(Heilbron) Phiritona - paving Pro	Public Works, Roads and Tran	FS	Fezile Dabi	Ngwathe	16,000,000	7,781,493	94
Facilities & Infrastructure Devel	BFN: 4th Council Chamber: Upgr	Public Works, Roads and Tran	FS	Motheo	Mangaung	1,049,683	997,199	11
EPWP Provincial	Upgrading of Edenburg Communi	Public Works and Rural Devel	FS			391,626	356,000	6
EPWP Provincial	Upgrading of G Lefu Community	Public Works and Rural Devel	FS			315,447	215,448	6
EPWP Provincial	Upgrading of Rouxville Commun	Public Works and Rural Devel	FS			446,033	323,000	6
EPWP Provincial	Upgrading of Willem Green COM	Public Works and Rural Devel	FS			579,947	426,041	6
EPWP Provincial	Makgolokweng Fencing Creche	Public Works and Rural Devel	FS			282,280	157,499	6
Contractor Development	Bethany New Five Classroom con	Public Works and Rural Devel	FS			4,722,699	1,176,575	15
EPWP Provincial	Makgolokweng New Creche	Public Works and Rural Devel	FS			7,457,817	3,732,656	21
Labour Intensive Programme	Upgrading of 4th Council Chamb	Public Works and Rural Devel	FS			3,696,267	3,303,765	11
Contractor Development	Upgrading of smithfield creche	Public Works and Rural Devel	FS			657,428	6,780	6
Labour Intensive Programme	Harrismith - Tsebon Olwazi Pri	Public Works and Rural Devel	FS			34,328,669	26,299,560	20
Labour Intensive Programme	Harrismith - new traffic offices	Public Works and Rural Devel	FS			43,048,801	15,851,654	17
Contractor Development	Renotations to Boaramelo Combi	Public Works and Rural Devel	FS			397,889	297,500	6
Contractor Development	Upgrading of boshoff hall	Public Works and Rural Devel	FS			195,447	111,704	6
National Youth Service	NYS - Centlec	Public Works and Rural Devel	FS			1,145,000	9,240	13
Labour Intensive Programme	Qwaqwa Elizabeth Ross hospital:	Public Works and Rural Devel	FS			61,282,718	43,554,921	35
Contractor Development	Free State Road Maintenance - Ph	Public Works and ..	FS			1806000	1188000	35
Labour Intensive Programme	Construction of Access Road in J	Public Works and Rural Devel	FS			4,896,000	1,444,475	119
Labour Intensive Programme	FS CDP Road R717 Maintenance	Public Works and ..	FS			1806000	1188000	42
Contractor Development	Free State Road Maintenance - P.	Public Works and ..	FS			1806000	1188000	37
Contractor Development	Free State Road Maintenance - A	Public Works and ..	FS			1806000	1188000	31
Contractor Development	Free State Road Maintenance - Bi	Public Works and ..	FS			1806000	990000	28
Contractor Development	Free State Road Maintenance - S J	Public Works and ..	FS			1806000	1188000	30
Contractor Development	Construction of Barolong Hall	Public Works and ..	FS			6768909.6	1456920.6	16
Labour Intensive Programme	Free State Road Maintenance - Bo	Public Works and ..	FS			1806000	1188000	36
Labour Intensive Programme	FS Road P7/3/2, Maintenance - M	Public Works and ..	FS			1806000	1188000	39
Labour Intensive Programme	FS Road P8/1 Maintenance - Qab	Public Works and ..	FS			1806000	1188000	40
Contractor Development	Free State Road Maintenance - Af	Public Works and ..	FS			1806000	1188000	38
Labour Intensive Programme	FS Road Maintenance R701 Garie	Public Works and ..	FS			1806000	1188000	35
Contractor Development	Free State Road Maintenance - S7	Public Works and ..	FS			1806000	1188000	36
Labour Intensive Programme	FS CDP R726 Road Maintenance	Public Works and ..	FS			1806000	792000	39
Labour Intensive Programme	FS CDP Road S119 Maintenance	Public Works and ..	FS			1806000	1188000	43
Labour Intensive Programme	FS Road S119 Maintenance - Cre	Public Works and ..	FS			1806000	1188000	39
Labour Intensive Programme	FS Road S127 Maintenance - Ma	Public Works and ..	FS			1806000	1188000	42
Labour Intensive Programme	FS S119 Road Maintenance - Shat	Public Works and ..	FS			1806000	1188000	39

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	FS Road S136 Maintenance - Re-	Public Works and ..	FS			1806000	1188000	40
Not part of a programme	Free State Road Maintenance - N	Public Works and ..	FS			1806000	1188000	31
EPWP Provincial	Henneman 200 Workers	Public Works and ..	FS			3074952.76	2374952.76	164
EPWP Provincial	FOOD FOR WASTE PROJECT	Public Works and ..	FS			514000	192810	58
Labour Intensive Programme	CDP R701 Smithfield to Wepener	Public Works and ..	FS			2400000	198000	41
Contractor Development	Free State Road Maintenance - N	Public Works and ..	FS			1806000	1188000	40
EPWP Provincial	CLEANING OF STREETS	Public Works and ..	FS			344787.16	183590.52	50
Contractor Development	FS Road P7/3 Maintenance - Go t	Public Works and ..	FS			1806000	1188000	40
Contractor Development	FSDCP Road R30 - P55/1, R702 -	Public Works and ..	FS			1806000	1188000	33
Contractor Development	Free State Road Maintenance - M	Public Works and ..	FS			2400000	198000	37
Contractor Development	FS Road Maintenance of R701 - Ih	Public Works and ..	FS			1806000	1188000	40
Contractor Development	Free State Road Maintenance - G	Public Works and ..	FS			1806000	1188000	40
Contractor Development	Free State Roadn Maintenance - T	Public Works and ..	FS			1806000	1188000	35
Contractor Development	Free State Road Maintenance - Nt	Public Works and ..	FS			1806000	1188000	36
Contractor Development	Free State Road Maintenance - Tl	Public Works and ..	FS			1806000	1188000	40
Contractor Development	Free State Road Maintenance - U	Public Works and ..	FS			1806000	1188000	40
Contractor Development	Free State Roadn Maintenance -	Public Works and ..	FS			1806000	1188000	36
Contractor Development	FS Road S127 Maintenance - Sibe	Public Works and ..	FS			1806000	1188000	44
Contractor Development	Free State Road Maintenance - Hl	Public Works and ..	FS			1806000	1188000	38
Contractor Development	FS Road S132 Maintenance - Hen	Public Works and ..	FS			1806000	1188000	35
Contractor Development	FS Road S132 Maintenance - Tha	Public Works and ..	FS			1806000	1188000	38
Contractor Development	Free State Road Maintenance - So	Public Works and ..	FS			1806000	1188000	40
Contractor Development	FS Road S135 Maintenance - Ree	Public Works and ..	FS			1806000	1188000	37
Contractor Development	Free State Road Maintenance - M	Public Works and ..	FS			1806000	1188000	41
Contractor Development	FSCDP Routine Maint S345 Smit	Public Works and ..	FS			1806000	1188000	35
Contractor Development	FS Road S345 Maintenance - Bae	Public Works and ..	FS			1806000	1188000	36
Contractor Development	FS RoadS117 Maintenance - Com	Public Works and ..	FS			2400000	594000	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 33

Government Sector : Infrastructure

Department : Agriculture

Number of Projects : 2

Average
manual workers
daily wage rate:

R 67.50

Totals : R 4,985,436 R 4,554,470 110

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
MIG	Sewer Sanitation in Boshoff	Agriculture	FS			1500000	1410676	72
EPWP Provincial	BFN: Glen College: Phase 1 Upgr	Free State Department of Agri	FS	Motheo	Mangaung	3,485,436	3,143,794	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 34

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 2

Average manual workers daily wage rate: R 75.00
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Totals :	R 160,045,263	R 14,994,492	69
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Dev	BFN - Pelonomi Hospital changes	Department of Health	FS			25,649,624	25,270	19
Labour Intensive Programme	Boitumelo Hospital Contract	Free State Department of Healt	FS	Fezile Dabi	Moqhaka	134,395,639	14,969,222	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 35

Government Sector : Infrastructure

Department : Treasury

Number of Projects : 1

Average
manual workers
daily wage rate:

R 70.00

Totals : R 8,678,661 R 5,974,014 28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Edenville Library	Treasury	FS			8678660.58	5974014.35	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 36

Government Sector : Infrastructure

Department : Tourism, Environmental and Economic Affairs

Number of Projects : 1

Average
manual workers
daily wage rate:

R 80.00

Totals : R 20,608,000 R 9,827,626 15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
MIG	Installation of sewer for 4000 erv	Tourism, Environmental and E	FS			20608000	9827626	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 37

Government Sector : Infrastructure

Department : Public Safety, Security and Liaison

Number of Projects : 3

Average
manual workers
daily wage rate:

R 76.67

Totals : R 46,601,223 R 10,261,413 185

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Facilities & Infrastructure Devel	Construction of Naledi Transport	Public Safety, Security and Lia	FS			8118482.53	3020721.84	25
Labour Intensive Programme	Upgrading of gravel road to core	Public Safety, Security and Lia	FS	Fezile Dabi	Ngwathe	8,482,740	1,025,200	100
Labour Based Construction Prog	QWAQWA ROUTE 4	Public Safety, Security and Lia	FS	Thabo Mofutsanyane	Maluti a Phofung	30,000,000	6,215,491	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 38

Government Sector : Infrastructure

Department : MP - Department of Roads and Transport

Number of Projects : 164

Average manual workers daily wage rate:
R 70.64

Totals :	R 1,316,704,077	R 654,621,673	4,900
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Siyatentela (Zoeknag)	MP - Department of Roads and	MP			10,000,000	6,220,000	18
Labour Intensive Programme	Siyatentela Road Maintenance(Pi	MP - Department of Roads and	MP			6,000,000	4,116,000	12
Labour Intensive Programme	Siyatentela Road Maintenance(Sk	MP - Department of Roads and	MP			5,000,000	3,675,000	7
Labour Intensive Programme	Siyatentela Road Maintenance(Ka	MP - Department of Roads and	MP			5,000,000	3,234,000	8
Labour Intensive Programme	Siyatentela (Arthursstone)	MP - Department of Roads and	MP			10,000,000	5,590,000	33
Labour Intensive Programme	Siyatentela (Dingleydale)	MP - Department of Roads and	MP			10,000,000	6,220,000	17
Labour Intensive Programme	Siyatentela (Greenvally)	MP - Department of Roads and	MP			10,000,000	6,220,000	10
Labour Intensive Programme	Siyatentela (Mbumba)	MP - Department of Roads and	MP			10,000,000	6,220,000	8
Labour Intensive Programme	Siyatentela (Siligane)	MP - Department of Roads and	MP			2,400,000	1,400,000	13
Labour Intensive Programme	Siyatentela (Setlhare)	MP - Department of Roads and	MP			10,000,000	6,220,000	24
Labour Intensive Programme	Siyatentela (Tsuvelani)	MP - Department of Roads and	MP			10,000,000	6,220,000	14
Labour Intensive Programme	Siyatentela Road Maintenance(Ge	MP - Department of Roads and	MP			6,000,000	4,116,000	15
Labour Intensive Programme	Siyatentela (Arthursseat)	MP - Department of Roads and	MP			10,000,000	6,220,000	13
Labour Intensive Programme	Siyatentela Road Maintenance(Bh	MP - Department of Roads and	MP			6,000,000	4,116,000	12
Labour Intensive Programme	Siyatentela Road Maintenance Ve	MP - Department of Roads and	MP			6,000,000	4,116,000	20
Labour Intensive Programme	Siyatentela Road Maintenance(K	MP - Department of Roads and	MP			6,000,000	4,998,000	18
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			10,000,000	2,833,334	17
Labour Intensive Programme	Siyatentela Road Maintenance(M	MP - Department of Roads and	MP			6,000,000	4,116,000	20
Labour Intensive Programme	Siyatentela (Coner)	MP - Department of Roads and	MP			8,350,000	2,708,000	12
Labour Intensive Programme	Siyatentela Road Maintenance(M	MP - Department of Roads and	MP			6,000,000	4,116,000	12
Labour Intensive Programme	Siyatentela Road Maintenance(M	MP - Department of Roads and	MP			6,000,000	4,116,000	8
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			24,000,000	8,000,000	30
Labour Intensive Programme	Siyatentela (Dullstroom)	MP - Department of Roads and	MP			5,000,000	1,029,000	43
Labour Intensive Programme	Siyatentela (Uitvluig)	MP - Department of Roads and	MP			5,000,000	1,029,000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Siyatentela (Siyathuthuka)	MP - Department of Roads and	MP			5,000,000	1,029,000	30
Labour Intensive Programme	Siyatentela (Windhoek)	MP - Department of Roads and	MP			5,000,000	1,029,000	11
Labour Intensive Programme	Siyatentela (Siyathuthuka)	MP - Department of Roads and	MP			5,000,000	1,029,000	5
Labour Intensive Programme	Siyatentela Road Maintenance(M	MP - Department of Roads and	MP			6,000,000	4,116,000	27
Labour Intensive Programme	Siyatentela Road Maintenance(Su	MP - Department of Roads and	MP			6,000,000	4,116,000	12
Labour Intensive Programme	Siyatentela Road Maintenance(M	MP - Department of Roads and	MP			6,000,000	4,116,000	11
Labour Intensive Programme	Siyatentela Road Maintenance(Th	MP - Department of Roads and	MP			6,000,000	4,116,000	15
Labour Intensive Programme	Siyatentela Road Maintenance(Th	MP - Department of Roads and	MP			6,000,000	4,116,000	14
Labour Intensive Programme	Siyatentela Road Maintenance(Bu	MP - Department of Roads and	MP			6,000,000	4,116,000	16
Labour Intensive Programme	Siyatentela Road Maintenance(T	MP - Department of Roads and	MP			6,000,000	4,116,000	7
Labour Intensive Programme	Siyatentela Road Maintenance(Do	MP - Department of Roads and	MP			6,000,000	4,116,000	20
Labour Intensive Programme	Siyatentela (Bereta)	MP - Department of Roads and	MP			10,000,000	6,220,000	10
Labour Intensive Programme	Siyatentela (Dwarsloop)	MP - Department of Roads and	MP			10,000,000	6,220,000	10
Labour Intensive Programme	Siyatentela (Hebron)	MP - Department of Roads and	MP			10,000,000	5,590,000	9
Labour Intensive Programme	Siyatentela (Mthakathi)	MP - Department of Roads and	MP			10,000,000	7,453,334	18
Labour Intensive Programme	Siyatentela (Nkomeni)	MP - Department of Roads and	MP			2,400,000	1,400,000	14
Labour Intensive Programme	Siyatentela Road Maintenance(T	MP - Department of Roads and	MP			6,000,000	4,116,000	16
Labour Intensive Programme	Siyatentela (Driekoppies)	MP - Department of Roads and	MP			10,000,000	6,220,000	4
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			8,350,000	1,323,000	3
Labour Intensive Programme	Siyatentela (Caledonia)	MP - Department of Roads and	MP			2,400,000	1,400,000	28
Labour Intensive Programme	Siyatentela (Mekemeke)	MP - Department of Roads and	MP			10,000,000	5,680,000	8
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			8,350,000	1,041,600	9
Labour Intensive Programme	Siyatentela Road Maintanance M	MP - Department of Roads and	MP			8,350,000	1,323,000	25
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			8,350,000	926,700	21
Labour Intensive Programme	Siyatentela (Magudu)	MP - Department of Roads and	MP			10,000,000	5,680,000	8
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			10,000,000	2,916,665	10
Labour Intensive Programme	Siyatentela Road Maintenance (H	MP - Department of Roads and	MP			10,000,000	2,916,665	10
EPWP Provincial	Siyatentela Road Maintanance M	MP - Department of Roads and	MP			5,000,000	1,323,000	16
Labour Intensive Programme	Siyatentela Roads Maintenance M	MP - Department of Roads and	MP			8,350,000	7,768,000	8
Labour Intensive Programme	Siyatentela (Magogeni)	MP - Department of Roads and	MP			10,000,000	5,680,000	7
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			2,400,000	1,520,000	12
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			2,400,000	1,559,999	12
Labour Intensive Programme	Siyatentela (Mdladla)	MP - Department of Roads and	MP			10,000,000	5,590,000	8
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			24,000,000	8,333,332	23
Labour Intensive Programme	Siyatentela Roads Maintenance M	MP - Department of Roads and	MP			17,228,250	4,410,000	39
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			21,728,250	5,159,813	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Siyatentela (Mgobodzi)	MP - Department of Roads and	MP			10,000,000	6,220,000	5
EPWP Provincial	Siyatentela Road Maintainance M	MP - Department of Roads and	MP			5,000,000	1,323,000	10
Labour Intensive Programme	Siyatentela (Mpakeni-Daantjie)	MP - Department of Roads and	MP			2,400,000	1,400,000	18
Labour Intensive Programme	Siyatentela (Matsulu)	MP - Department of Roads and	MP			2,400,000	1,400,000	7
Labour Intensive Programme	Siyatentela (Makoko)	MP - Department of Roads and	MP			2,400,000	1,400,000	14
Labour Intensive Programme	Siyatentela (Mahushu)	MP - Department of Roads and	MP			2,400,000	1,400,000	19
Labour Intensive Programme	Siyatentela (Nhlengesha)	MP - Department of Roads and	MP			10,000,000	5,110,000	5
EPWP Provincial	Siyatentela Road Maintainance M	MP - Department of Roads and	MP			5,000,000	1,176,000	21
EPWP Provincial	Siyatentela Road Maintainance M	MP - Department of Roads and	MP			5,000,000	1,176,000	24
Labour Intensive Programme	Siyatentela Road Maintenance (Ski	MP - Department of Roads and	MP			5,000,000	4,998,000	21
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			8,350,000	1,323,000	3
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			10,000,000	1,583,333	12
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			5,000,000	4,851,000	8
EPWP Provincial	Siyatentela Road Maintainance M	MP - Department of Roads and	MP			5,000,000	1,323,000	14
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			10,000,000	1,650,000	22
EPWP Provincial	Siyatentela Road Maintainance M	MP - Department of Roads and	MP			5,000,000	1,185,100	13
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			10,000,000	2,416,666	10
Labour Intensive Programme	Siyatentela Road Maintainance M	MP - Department of Roads and	MP			5,000,000	1,323,000	16
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			5,000,000	1,323,000	30
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			10,000,000	1,916,666	12
Labour Intensive Programme	Siyatentela (Piet Retief Bothersho	MP - Department of Roads and	MP			8,350,000	2,256,667	14
EPWP Provincial	Siyatentela Road Maintainance M	MP - Department of Roads and	MP			5,000,000	1,323,000	6
Labour Intensive Programme	Siyatentela Road Maintenance	MP - Department of Roads and	MP			8,350,000	8,287,867	3
Labour Intensive Programme	Siyatentela (Iswepe)	MP - Department of Roads and	MP			8,350,000	4,175,000	27
Labour Intensive Programme	Construction of sidewalks of D29	MP - Department of Roads and	MP			1,928,334	498,000	38
Labour Intensive Programme	Siyatentela (Driefontein)	MP - Department of Roads and	MP			8,350,000	4,175,000	19
Labour Intensive Programme	Siyatentela (Amsterdam)	MP - Department of Roads and	MP			8,350,000	4,175,000	11
Labour Intensive Programme	Siyatentela Road Maintenance	MP - Department of Roads and	MP			6,000,000	441,000	31
Labour Intensive Programme	Siyatentela (Makoko)	MP - Department of Roads and	MP			2,400,000	1,200,000	14
Labour Intensive Programme	Siyatentela (Matsulu)	MP - Department of Roads and	MP			2,400,000	1,200,000	7
Labour Intensive Programme	Siyatentela (New and Old Stand	MP - Department of Roads and	MP			8,350,000	2,708,000	18
Labour Intensive Programme	Siyatentela (Siligane)	MP - Department of Roads and	MP			2,400,000	1,200,000	12
Labour Intensive Programme	Siyatentela Road Maintenance	MP - Department of Roads and	MP			2,400,000	2,300,720	9
Labour Intensive Programme	Siyatentela Road Maintenance	MP - Department of Roads and	MP			8,350,000	7,768,000	21
Labour Intensive Programme	Siyatentela Road Maintenance	MP - Department of Roads and	MP			8,350,000	7,768,000	9
Labour Intensive Programme	Siyatentela Road Maintenance	MP - Department of Roads and	MP			8,350,000	7,768,000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Siyatentela Road Maintenance	MP - Department of Roads and	MP			8,350,000	7,768,000	6
Labour Intensive Programme	Siyatentela Road Maintenance	MP - Department of Roads and	MP			8,350,000	7,116,000	14
Labour Intensive Programme	Siyatentela Road Maintenance	MP - Department of Roads and	MP			8,350,000	6,193,333	33
Labour Intensive Programme	Siyatentela Road Maintenance	MP - Department of Roads and	MP			8,350,000	7,662,667	7
Labour Intensive Programme	Siyatentela (Piet Retief)	MP - Department of Roads and	MP			8,350,000	2,708,000	24
Labour Intensive Programme	Siyatentela Road Maintenance lee	MP - Department of Roads and	MP			6,000,000	4,116,000	12
Labour Intensive Programme	Hoxane to Goromani	MP - Department of Roads and	MP			3000000	2725628.58	19
Contractor Development	Ithole Primary School	MP - Department of Roads and	MP			109770110	82327582.5	23
Labour Intensive Programme	Siyatentela (Nkangala)	MP - Department of Roads and	MP			6000000	4000000	700
Labour Intensive Programme	Siyatentela Road Maintenance (G	MP - Department of Roads and	MP			8350000	4870833.31	531
Labour Intensive Programme	Siyatentela (Thembaletu Bus Ro	MP - Department of Roads and	MP			5000000	294000	14
Labour Intensive Programme	Siyatentela (Mandela Bus Road)	MP - Department of Roads and	MP			5000000	294000	12
Labour Intensive Programme	Siyatentela (Twefontein Bus Roa	MP - Department of Roads and	MP			5000000	294000	16
Labour Intensive Programme	Siyatentela (Twefontein Bus Roa	MP - Department of Roads and	MP			5000000	294000	31
Labour Intensive Programme	Siyatentela (Vezobuhle Bus Road	MP - Department of Roads and	MP			5000000	294000	17
Labour Intensive Programme	Siyatentela (Ntombe)	MP - Department of Roads and	MP			8,350,000	4,175,000	16
Labour Intensive Programme	Siyatentela (Amashangana)	MP - Department of Roads and	MP			2400000	1400000	15
Labour Intensive Programme	Upgrading of Road Magogeni	MP - Department of Roads and	MP			16,800,000	4,407,514	25
Labour Intensive Programme	Siyatentela Maintenance Ehlanzen	MP - Department of Roads and	MP			12970000	9495840	1193
Labour Intensive Programme	Upgrading of Road Boschfontein	MP - Department of Roads and	MP			30952000	24133711	24
Labour Intensive Programme	Upgrading of Diepdale to Swazila	MP - Department of Roads and	MP			21027133	5483702	53
Labour Intensive Programme	Siyatentela Road Maintenance	MP - Department of Roads and	MP			2400000	481453.33	15
Labour Intensive Programme	Siyatentela (Nkomeni)	MP - Department of Roads and	MP			2,400,000	1,200,000	14
Labour Intensive Programme	Siyatentela Tonga	MP - Department of Roads and	MP			2,400,000	1,029,000	12
Labour Intensive Programme	Siyatentela (Middelplaas)	MP - Department of Roads and	MP			10,000,000	630,000	6
Labour Intensive Programme	Siyatentela (Rustplaas to Emahlat	MP - Department of Roads and	MP			8,350,000	2,708,000	50
Labour Intensive Programme	Siyatentela (Songeni to Mbumba)	MP - Department of Roads and	MP			2400000	1400000	12
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			6,000,000	1,170,000	17
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			6,000,000	1,176,000	10
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			2,400,000	1,400,000	8
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			6,000,000	1,176,000	19
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			10,000,000	3,499,999	12
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			6,000,000	1,176,000	18
Labour Intensive Programme	Siyatentela Road Maintainance M	MP - Department of Roads and	MP			6,000,000	1,176,000	13
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			6,000,000	1,176,000	14
Labour Intensive Programme	Siyatentela Road Maintenance	MP - Department of Roads and	MP			8,350,000	5,416,000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			6,000,000	1,176,000	10
Labour Intensive Programme	Siyatentela (MP Stream)	MP - Department of Roads and	MP			10,000,000	6,220,000	12
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			6,000,000	1,043,000	18
Labour Intensive Programme	Siyatentela Road Maintenance(Sh	MP - Department of Roads and	MP			8,350,000	7,768,000	3
Labour Intensive Programme	Siyatentela Road Maintenance(Sh	MP - Department of Roads and	MP			8,350,000	7,768,001	18
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			6,000,000	1,176,000	16
Labour Intensive Programme	Siyatetela Road Maintanance Mp	MP - Department of Roads and	MP			6,000,000	1,176,000	5
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			6,000,000	1,176,000	7
Labour Intensive Programme	Siyatentela Road Maintanance M	MP - Department of Roads and	MP			6,000,000	1,176,000	6
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			6,000,000	1,176,000	26
Labour Intensive Programme	Siyatentela Road Maintanance M	MP - Department of Roads and	MP			6,000,000	1,176,000	14
Labour Intensive Programme	Siyatentela (Utha)	MP - Department of Roads and	MP			10,000,000	6,220,000	15
Labour Intensive Programme	Siyatentela (Whiteriver to Moolm	MP - Department of Roads and	MP			8,350,000	2,708,000	9
Labour Intensive Programme	Siyatentela(Katjibane)	MP - Department of Roads and	MP			5,000,000	3,528,000	11
Labour Intensive Programme	Siyatentela(Dehekeng)	MP - Department of Roads and	MP			5,000,000	3,528,000	13
Labour Intensive Programme	Siyatentela(Nokaneng)	MP - Department of Roads and	MP			5,000,000	3,528,000	12
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			5,000,000	1,176,000	9
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			5,000,000	1,176,000	19
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			5,000,000	1,176,000	11
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			5,000,000	1,176,000	10
Labour Intensive Programme	Siyatentela (Mahushu)	MP - Department of Roads and	MP			2,400,000	1,200,000	19
Labour Intensive Programme	Siyatentela Road Maintenance La	MP - Department of Roads and	MP			5,000,000	1,176,000	9
Labour Intensive Programme	Siyatentela (Cottondale)	MP - Department of Roads and	MP			10,000,000	5,616,667	12
Labour Intensive Programme	Siyatentela (Clare bridge)	MP - Department of Roads and	MP			10,000,000	6,220,000	11
Labour Intensive Programme	Siyatentela (Hlulukani)	MP - Department of Roads and	MP			10,000,000	6,220,000	10
Labour Intensive Programme	Syatentela Road Maintenance Mp	MP - Department of Roads and	MP			5,000,000	1,323,000	14
Labour Intensive Programme	Siyatentela Road Maintenance Zit	MP - Department of Roads and	MP			5,000,000	1,176,000	13
Labour Intensive Programme	Siyatentela (Eidinburg)	MP - Department of Roads and	MP			10,000,000	6,220,000	13
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			5,000,000	1,323,000	17
Labour Intensive Programme	Siyatentela (Shimati bridge)	MP - Department of Roads and	MP			10,000,000	6,220,000	11
EPWP Provincial	D2965 Sandriver - Tshabalala (EP	MP - Department of Roads and	MP			22500000	10259280	68
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			5,000,000	1,176,000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 39

Government Sector : Infrastructure

Department : MP - Department of Education

Number of Projects : 16

Average
manual workers
daily wage rate:

R 74.69

Totals : R 1,184,606,831 R 824,162,329 171

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Madzuma Secondary School	MP - Department of Education	MP			121537338	91153003.5	10
Contractor Development	Lekelelani Primary School	MP - Department of Education	MP			77211755	57908816.4	10
Contractor Development	Magogeni Primary School	MP - Department of Education	MP			101407941	76055955.6	6
Contractor Development	Steenbok Secondary School	MP - Department of Education	MP			119727668	89795751	4
EPWP Provincial	Barney Primary School	MP - Department of Education	MP			69691878	52268908.5	12
Contractor Development	Emthonjeni Primary School	MP - Department of Education	MP			85092705	63819528.9	6
Contractor Development	Emjindini Secondary School	MP - Department of Education	MP			79697455	59773091.4	15
Contractor Development	Msogwaba Primary School	MP - Department of Education	MP			127730144	95797608	12
Contractor Development	Rathagana Secondary School	MP - Department of Education	MP			83869700	419348.5	6
Contractor Development	Thwasani Primary School	MP - Department of Education	MP			106379975	79784981.1	20
Contractor Development	Mehlwana Secondary School	MP - Department of Education	MP			102710306	77032729.5	7
EPWP Provincial	Mountain View Primary	MP - Department of Education	MP			1968335	1968335	11
Contractor Development	Sakhabakhi (Ncakini Secondary S	MP - Department of Education	MP			1740003.16	435000.79	12
Contractor Development	Sakhabakhi (Bambanani Primary	MP - Department of Education	MP			2445046.09	611261.52	18
Contractor Development	Mogobosheng Secondary School	MP - Department of Education	MP			837706.72	418853.36	6
Contractor Development	Bhekimfundo Primary School	MP - Department of Education	MP			102558875	76919156.1	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 40

Government Sector : Infrastructure

Department : GP - Public Transport, Roads and Works

Number of Projects : 20

Average
manual workers
daily wage rate:

R 83.27

Totals : R 6,621,346,519 R 188,284,474 4,206

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Natalspruit Hospital Phase II	GP - Public Transport, Roads a	GP			14600000	1280400	292
EPWP Provincial	Lake Side Multipurpose centre	Public Transport, Roads and	GP	Sedibeng	Emfuleni	8,616,000	6,775,121	58
Labour Intensive Programme	BOLANI ROADS	GP - Public Transport, Roads a	GP			33,600,000	1,282,512	88
Labour Intensive Programme	Turnkey Design and Construction	GP - Public Transport, Roads a	GP			23500000	2847297.86	19
Labour Intensive Programme	Cooperatives Roads Maintenance	GP - Public Transport, Roads a	GP			1060200	257600	69
Facilities and Infrastructure Dev	K 71 Voortrekker Road	GP - Public Transport, Roads a	GP			91669000	14040377.52	217
Facilities and Infrastructure Dev	K 29 Phase 3	GP - Public Transport, Roads a	GP			72155491.8	21490460	122
Labour Intensive Programme	Bronkhorspruit primary School	GP - Public Transport, Roads a	GP			50239192	267363	61
EPWP Provincial	Polokong P School	Public Transport, Roads and	GP	Sedibeng	Emfuleni	17,078,030	11,141,538	130
Labour Intensive Programme	Simunye Primary School	GP - Public Transport, Roads a	GP			34146159	7882136.6	56
EPWP Provincial	Winnie Mandela Primary School	GP - Public Transport, Roads	GP			72952508	52065816	42
EPWP Provincial	Sekhulile Primary School	GP - Public Transport, Roads a	GP			14761345.6	578000	84
EPWP Provincial	Kathehong Primary School	GP - Public Transport, Roads a	GP			17040529.2	33100	19
Not part of a programme	Gauteng youth service programm	GP - Public Transport, Roads a	GP			5091657.16	199080	95
Not part of a programme	Thulasizwe Primary School	GP - Public Transport, Roads a	GP			56959416	422240	98
EPWP Upscaling	Sekhulile Primary School	Public Transport, Roads and	GP			36903364	12301121	106
NYS Provincial	Gauteng youth service programm	Public Transport, Roads and	GP			5880000000	4464331	2425
	Gauteng youth service programm	GP - Public Transport, Roads	GP			5091657.16	199080	95
EPWP Provincial	Simunye Primary School	Public Works	GP			175834295	50648540	105
Labour Intensive Programme	Rietvallei P School	GP - Public Transport, Roads a	GP			10047674	108360	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 41

Government Sector : Infrastructure

Department : GP - Housing

Number of Projects : 7

Average
manual workers
daily wage rate:

R 65.06

Totals : R 173,824,718 R 59,302,935 318

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Winnie Mandela School	GP - Housing	GP			77952508	40198647	73
Subsidised Housing	KWAZENZELE	GP - Housing	GP			21,442,008	2,218,384	15
Labour Intensive Programme	TSHEPISO NORTH EXTENSIO	GP - Housing	GP			17,129,595	570,000	24
Subsidised Housing	IMPUMELELO EXTENSION 2	GP - Housing	GP			17,189,280	9,275,983	21
Labour Intensive Programme	Kwathema CCC	GP - Housing	GP			16,120,927	1,410,460	23
Labour Intensive Programme	Phomolong New Library	GP - Housing	GP			5,000,000	49,290	23
Subsidised Housing	MAMELODI EXTENSION 8	GP - Housing	GP			18,990,400	5,580,171	139

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 42

Government Sector : Infrastructure

Department : Community Safety

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 3,189,680	R 2,459,058	36
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	KRUGERSDORP POLICE COM	Community Safety	GP			3189680.04	2459058.25	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 43

Government Sector : Infrastructure

Department : LP - Dept of Local Government and Housing

Number of Projects : 29

Average manual workers daily wage rate:
R 64.95

Totals :	R 339,413,453	R 91,963,482	816
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	100 Units at Mkhomi	LP - Dept of Local Governmen	LP			3,250,000	670,000	38
Labour Intensive Programme	Upgrading of street & stormwater	LP - Dept of Local Governmen	LP			6,000,000	487,640	13
Housing Delivery	100 Units at Maebe Masilabele Ph	LP - Dept of Local Governmen	LP			5,465,000	3,450,000	11
Housing Delivery	600 units Turkey zone1,2,3,4	LP - Dept of Local Governmen	LP			32,790,000	1,000,000	16
Labour Intensive Programme	300 units Gogobole Manavhela T	LP - Dept of Local Governmen	LP			16,395,000	192,040	71
Housing Delivery	100 Units Thakgalane	LP - Dept of Local Governmen	LP			4,665,000	600,000	15
Labour Intensive Programme	100 units fetakgomo	LP - Dept of Local Governmen	LP			5,465,000	650,000	23
Labour Intensive Programme	100 units(Lesodi,Skuilpadskraal	LP - Dept of Local Governmen	LP			4,465,000	500,000	20
Labour Intensive Programme	300 Units at Diepsloot , Papagaai	LP - Dept of Local Governmen	LP			16,395,000	1,274,153	23
Labour Intensive Programme	100 Units(Mydarling,Bergendal,	LP - Dept of Local Governmen	LP			5,465,000	700,000	19
Labour Intensive Programme	15 units (Shawela, Hlomela, Mas	LP - Dept of Local Governmen	LP			6,100,000	400,000	13
Labour Intensive Programme	30 Units (Pile,Tshaphasha,Masha	LP - Dept of Local Governmen	LP			1,639,500	430,000	20
Labour Intensive Programme	14 units (Malokela,Tsate & Phok	LP - Dept of Local Governmen	LP			665,100	550,000	16
Housing Delivery	400 Units (Kgobokwane, Matsepe	LP - Dept of Local Governmen	LP			21,860,000	2,641,572	103
Labour Intensive Programme	100 Units at Blood river and Kgo	LP - Dept of Local Governmen	LP			5,465,000	2,732,141	46
Labour Intensive Programme	100 units Valdezia and Mpheni vi	LP - Dept of Local Governmen	LP			4098750	3911950	18
Housing Delivery	189 Community Residential Units	LP - Dept of Local Governmen	LP			41,384,115	600,000	13
Housing Delivery	100 Units at Mangweeni	LP - Dept of Local Governmen	LP			2,840,000	590,000	14
Housing Delivery	100 Units at Elandsdooren, Sehla	LP - Dept of Local Governmen	LP			3,100,000	240,000	5
Labour Intensive Programme	100 units (Masoma, Hweetjie, Ns	LP - Dept of Local Governmen	LP			5,465,000	4,691,175	31
Labour Intensive Programme	300 Units(Extension2,Extension8	LP - Dept of Local Governmen	LP			16,395,000	400,000	30
Labour Intensive Programme	1005 services	LP - Dept of Local Governmen	LP			21,902,970	4,496,736	59
Housing Delivery	790 units	LP - Dept of Local Governmen	LP			36541176	5895555.7	16
Labour Intensive Programme	1284 UNITS IN VARIOUS MUN	LP - Dept of Local Governmen	LP			38603667	31148200	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	100 Units at Shakung village	LP - Dept of Local Governmen	LP			9837000	6774457.3	41
Housing Delivery	200 Units Byldrift	LP - Dept of Local Governmen	LP			6415461	6385850	15
Labour Intensive Programme	100 units at Muyexe	LP - Dept of Local Governmen	LP			5465000	676239.1	19
Housing Delivery	200 Units at mkhomi	LP - Dept of Local Governmen	LP			6245714.28	6233310.47	59
Labour Intensive Programme	100 Units at Domboni	LP - Dept of Local Governmen	LP			5,035,000	3,642,462	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 44

Government Sector : Infrastructure

Department : LP - Department Public Works

Number of Projects : 15

Average
manual workers
daily wage rate:

R 112.86

Totals : R 378,107,911 R 64,958,966 1,581

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Road P277/1: Makonde to Masisi	LP - Department Public Works	LP			58423235.56	22184183.08	111
Labour Intensive Programme	Road D4190: Apel to Mmabulela	LP - Department Public Works	LP			48268247.75	668378.84	73
Labour Intensive Programme	Road D3332: Ngosheng to Mmad	LP - Department Public Works	LP			47009333.35	358629.2	100
Labour Intensive Programme	Road D1468: Senwabarwana to In	LP - Department Public Works	LP			29373777.8	357708.26	83
EPWP Provincial	PUPD418 Maintenance of surface	LP - Department Public Works	LP			1796886.78	162993.6	28
EPWP Provincial	PUPD 415 Maintenance of road D	LP - Department Public Works	LP			2024099.26	119904.52	24
EPWP Provincial	PUPD 412 Maintenance of surfac	LP - Department Public Works	LP			15256830.78	109806.22	22
Labour Intensive Programme	Nys Limpopo	LP - Department of Public Wo	LP			5300000	5261350	720
Labour Intensive Programme	Road D192:Marken to GaRapadi t	LP - Department of Public Wo	LP			31856000	356950.44	82
EPWP Provincial	Roads D3840/D3187/D3981/D32	LP - Department of Public Wo	LP			34764666.64	330061.77	67
EPWP Provincial	Road D3695 Tshandama to Tshix	LP - Department of Public Wo	LP			21880000	132095.08	64
EPWP Provincial	Upgrading of Road D1948 from	LP - Department of Public Wo	LP			25044500	18964984.84	111
EPWP Provincial	Roads D1231/D3363/D3371: Mo	LP - Department of Public Wo	LP			56901333.35	15920239.71	62
EPWP Provincial	Mokopane Cost Centre	LP - Department of Public Wo	LP			110000	15840	16
EPWP Provincial	MODIMOLLE DISTRICT OFFI	LP - Department of Public Wo	LP			99000	15840	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 45

Government Sector : Infrastructure

Department : LP - Department of Roads and Transport

Number of Projects : 11

Average
manual workers
daily wage rate:

R 137.56

Totals : R 224,882,879 R 26,887,967 564

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	PUPD419 Maintenance of surface	LP - Department of Roads and	LP			4768124.31	42084	12
EPWP Provincial	PUPD418 Maintenance of surface	LP - Department of Roads and	LP			1796886.78	162993.6	28
EPWP Provincial	PUPD 415 Maintenance of road D	LP - Department of Roads and	LP			2024099.26	119904.52	24
EPWP Provincial	PUPD 414 Maintenance Of Surfa	LP - Department of Roads and	LP			11551004.69	382953.06	38
EPWP Provincial	PUPD 413 Maintenance of Surfac	LP - Department of Roads and	LP			2122939.27	45581.76	21
EPWP Provincial	PUPD 412 Maintenance of surfac	LP - Department of Roads and	LP			15256830.78	300712.86	22
Labour Intensive Programme	Road D1468: Senwabarwana to In	LP - Department of Roads and	LP			29373777.8	357708.26	83
Labour Intensive Programme	Road D3332: Ngosheng to Mmad	LP - Department of Roads and	LP			47009333.35	358629.2	100
Labour Intensive Programme	Road P277/1: Makonde to Masisi	LP - Department of Roads and	LP			58423235.56	22184183.08	111
Labour Intensive Programme	Road D4190: Apel to Mmabulela	LP - Department of Roads and	LP			48268247.75	668378.84	73
EPWP Provincial	PUPD 416 Maintenance of surfac	LP - Department of Roads and	LP			4288398.99	2264838.25	52

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 46

Government Sector : Infrastructure

Department : LP - Department Education

Number of Projects : 3

Average
manual workers
daily wage rate:

R 70.00

Totals : R 15,903,200 R 105,210 51

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Phokanoka High School	LP - Department Education	LP			5721600	21000	15
Labour Based Construction Prog	Phokanoka High School	LP - Department of Education	LP			5721600	21000	15
EPWP Provincial	Kenneth Masekela Primary Schoo	LP - Department of Education	LP			4460000	63210	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 47

Government Sector : Infrastructure

Department : LP - Department of Health and Social Development

Number of Projects : 11

Average
manual workers
daily wage rate:

R 70.18

Totals : R 139,587,763 R 15,185,091 234

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Civil Works at Thabazimbi Hospi	LP - Department of Health and	LP			15,500,000	4,389,206	16
Housing Delivery	Construction of Staff Accommoda	LP - Department of Health and	LP			2,511,312	3,360	3
Community based	construction of Community Based	LP - Department of Health and	LP			9,688,007	487,571	10
Labour Based Construction Prog	Construction of Mtsetweni Childr	LP - Department of Health and	LP			40,404,025	521,045	30
Facilities and Infrastructure Dev	Construction of Treatment Centre	LP - Department of Health and	LP			5,000,000	1,887,346	34
Community based	Construction of Community Base	LP - Department of Health and	LP			10,052,366	2,089,911	16
Labour Intensive Programme	Construction of Childdrens Home	LP - Department of Health and	LP			22,962,437	4,211,837	69
Housing Delivery	Construction of staff Accommoda	LP - Department of Health and	LP			2,350,684	545,166	11
Community based	Construction of Community Reha	LP - Department of Health and	LP			6,458,672	71,760	13
Labour Intensive Programme	Construction of staff accommodat	LP - Department of Health and	LP			15,000,000	477,889	18
Labour Intensive Programme	Women of Calvary Drop In Centr	LP - Department of Health and	LP			9,660,260	500,000	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 48

Government Sector : Infrastructure

Department : KN - Department Public Works

Number of Projects : 15

Average
manual workers
daily wage rate:

R 62.33

Totals : R 42,952,802 R 18,554,301 257

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Umkhanyakude Works District Of	KN - Department Public Work	KN			4255510.4	185000	47
Labour Based Construction Prog	Mtubatuba Works Depot	KN - Department Public Work	KN			9772390.72	8348078.74	5
Labour Based Construction Prog	Umkhanyakude Works District Of	KN - Department of Public W	KN			4255510.4	185000	47
Labour Based Construction Prog	Mtubatuba Works Depot	KN - Department of Public W	KN			9772390.72	8348078.74	5
Labour Intensive Programme	Works Ladysmith Regional Offic	KN - Department of Public W	KN			9948000	211322	56
Vukuzakhe	Construction of Sidewalk - P522/	KN - Department of Public W	KN			1020000	291167.42	12
Labour Intensive Programme	Guardrail installation on Road D1	KN - Department of Public W	KN			165,000	104,516	8
Labour Intensive Programme	Guardrail installation on Road D1	KN - Department of Public W	KN			150,000	145,397	7
Labour Intensive Programme	Guardrail installation on Road D1	KN - Department of Public W	KN			165,000	51,625	9
Labour Intensive Programme	Guardrail installation on Road P8	KN - Department of Public W	KN			1,650,000	229,345	6
EPWP Provincial	Blacktop patching on Road P46/	KN - Department of Public W	KN			140,000	68,932	8
Vukuzakhe	2 km Sidewalk Construction on ro	KN - Department of Public W	KN			224,000	101,319	29
Vukuzakhe	Regulatory & warning signs on R	KN - Department of Public W	KN			450,000	134,937	5
Vukuzakhe	Maintenance of information signs	KN - Department of Public W	KN			500,000	5,880	6
Labour Intensive Programme	Gabions on road D1877, D1878	KN - Department of Public W	KN			485,000	143,703	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 49

Government Sector : Infrastructure

Department : KN - Department Education

Number of Projects : 9

Average
manual workers
daily wage rate:

R 60.56

Totals : R 50,021,420 R 644,042 157

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Thanduxolo Primary School	KN - Department Education	KN			3481331	8400	6
Labour Intensive Programme	Our Lady of Ingwavuma Primary	KN - Department of Education	KN			8944407	109555	22
Labour Based Construction Prog	Thanduxolo Primary School	KN - Department of Education	KN			3481331	8400	6
Labour Intensive Programme	Joel Junior Primary School	KN - Department of Education	KN			4351667.2	61500	25
Labour Intensive Programme	Montebello Primary School	KN - Department of Education	KN			157418.63	148140	26
Labour Intensive Programme	Ohlalwini Primary School	KN - Department of Education	KN			3647004.05	69660	22
Labour Intensive Programme	Gobeni Combined School	KN - Department of Education	KN			11,853,001	21,740	7
Labour Intensive Programme	Bambanani High School	KN - Department of Education	KN			13,955,260	86,600	33
Labour Intensive Programme	Labour Supply on various roads P	KN - Department of Education	KN			150,000	130,047	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 50

Government Sector : Infrastructure

Department : KN - Office of the Premier

Number of Projects : 1

Average manual workers daily wage rate: R 80.00
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Totals :	R 20,911,511	R 7,389,543	5
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Buxedeni Rural Housing Project	KN - Office of the Premier	KN			20911511.06	7389543	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 51

Government Sector : Infrastructure

Department : KN - Department of Health

Number of Projects : 16

Average
manual workers
daily wage rate:

R 68,44

Totals : R 140,884,160 R 7,654,147 386

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Baphumile Clinic	KN - Department of Health	KN			2389458.17	18480	7
Labour Intensive Programme	Ngwelezane Hospital	KN - Department of Health	KN			15319048	280952	73
Labour Based Construction Prog	Nkandla Hospital	KN - Department of Health	KN			11750786	33060	13
Labour Based Construction Prog	Appelsbosch Hospital	KN - Department of Health	KN			5153783	2529996.48	13
Labour Based Construction Prog	Port Shepstone Hospital	KN - Department of Health	KN			56004031	501480	112
Labour Based Construction Prog	Charles Johnson Memorial Hospit	KN - Department of Health	KN			11878280.58	92940	31
Labour Intensive Programme	Utrecht Hospital	KN - Department of Health	KN			2,460,000	30,160	8
Labour Based Construction Prog	G J Crookes	KN - Department of Health	KN			2500000	2337464.9	17
Labour Based Construction Prog	Elandskraal Clinic	KN - Department of Health	KN			7999000	20735	12
Labour Based Construction Prog	Efaye clinic	KN - Department of Health	KN			10071200	81400	15
Labour Based Construction Prog	Nhlwathi Clinic	KN - Department of Health	KN			2550301	359130.4	4
Labour Based Construction Prog	Njoko Clinic	KN - Department of Health	KN			1285589	1184778.7	9
Labour Based Construction Prog	Phatheni Clinic	KN - Department of Health	KN			6290835.1	82800	17
Labour Based Construction Prog	Samungu Clinic	KN - Department of Health	KN			1900884	16000	11
Labour Based Construction Prog	Sandanezwe Clinic	KN - Department of Health	KN			845869.17	56770	25
Labour Based Construction Prog	Gqumeni Clinic	KN - Department of Health	KN			2485095.19	28000	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 52

Government Sector : Infrastructure

Department : KN - Dept of Transport

Number of Projects : 91

Average
manual workers
daily wage rate:

R 89.28

Totals : R 1,241,121,610 R 574,651,872 47,944

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	UPGRADE OF P601	KN - Dept of Transport	KN			6,981,049	1,200,033	40
Vukuzakhe	Blacktop Patching - P443	KN - Dept of Transport	KN			330,000	1,440	8
Vukuzakhe	Causeway Construction D2375	KN - Dept of Transport	KN			200,000	75,380	7
Vukuzakhe	Blacktop Patching P522/1	KN - Dept of Transport	KN			660,000	151,433	12
EPWP Provincial	East Griqualand RRTF	KN - Dept of Transport	KN			69,264	14,149	6
EPWP Provincial	East Griqualand RRTF	KN - Dept of Transport	KN			82,390	8,400	4
Labour Intensive Programme	Zibambele - Ethekeini Metro	KN - Dept of Transport	KN			43,283,240	8,477,215	6107
EPWP Provincial	Guardrail installation on Road D1	KN - Dept of Transport	KN			165,000	67,583	8
EPWP Provincial	Maintenance of kiloposts & fenci	KN - Dept of Transport	KN			100,000	7,740	3
Vukuzakhe	Guardrail Installation & Repair on	KN - Dept of Transport	KN			190,000	147,690	5
EPWP Provincial	EPWP Safety Maintenance on Ro	KN - Dept of Transport	KN			160,000	114,374	5
Vukuzakhe	Pipe Installation & Headwall cons	KN - Dept of Transport	KN			200,000	58,883	5
Vukuzakhe	UPGRADE OF P749	KN - Dept of Transport	KN			4,222,387	994,036	15
Vukuzakhe	CAUSEWAYS ON D2406	KN - Dept of Transport	KN			2,112,166	228,474	18
Vukuzakhe	Main Road 2 (R102): Corridor Up	KN - Dept of Transport	KN			265,280,000	55,497,100	64
EPWP Provincial	Drian Clearing & Verge Maintena	KN - Dept of Transport	KN			200,000	24,700	8
EPWP Provincial	Pipe Installation & Headwalls	KN - Dept of Transport	KN			200,000	24,960	8
Vukuzakhe	Msinga Roads upgrading	KN - Dept of Transport	KN			20,000,000	237,000	33
EPWP Provincial	Grass cutting & verge Maintenanc	KN - Dept of Transport	KN			180,000	162,051	6
EPWP Provincial	Blacktop Patching P34/3	KN - Dept of Transport	KN			150,000	63,540	10
EPWP Provincial	Pipe installation & Headwalls on	KN - Dept of Transport	KN			150,000	43,433	6
EPWP Provincial	EPWP Safety Maintenance on Ro	KN - Dept of Transport	KN			160,000	128,241	6
Vukuzakhe	ARRUP:BLACKTOP PATCHIN	KN - Dept of Transport	KN			680,000	371,543	8
Vukuzakhe	Guardrail Installation & Repair on	KN - Dept of Transport	KN			190,000	141,554	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Guardrail Installation and repair	KN - Dept of Transport	KN			190,000	55,543	8
Vukuzakhe	Guardrail Installation & Repair on	KN - Dept of Transport	KN			165,000	138,228	8
Vukuzakhe	GUARDRAIL INSTALLATION	KN - Dept of Transport	KN			415,000	167,274	5
Vukuzakhe	Verge Maintenance on road D322	KN - Dept of Transport	KN			190,000	189,212	16
Labour Intensive Programme	Guardrail Installation On A752,A	KN - Dept of Transport	KN			1,020,000	600	1
EPWP Provincial	Guardrail installation on Road P4	KN - Dept of Transport	KN			422,250	32,400	10
EPWP Provincial	Drain Cleaning and Verge on P47	KN - Dept of Transport	KN			200,000	11,475	9
EPWP Provincial	Drain cleaning on Road P47/3/01	KN - Dept of Transport	KN			100,000	17,280	6
Vukuzakhe	Labour Contract P443	KN - Dept of Transport	KN			700,000	86,853	5
EPWP Provincial	Sidewalk Construction on D1721	KN - Dept of Transport	KN			3,244,695	8,625	5
Vukuzakhe	Blacktop Patching - P443	KN - Dept of Transport	KN			330,000	137,809	6
Vukuzakhe	BLACKTOP PATCHING ON R	KN - Dept of Transport	KN			665,000	172,634	8
Vukuzakhe	Pipe Installation & Headwalls con	KN - Dept of Transport	KN			200,000	35,140	7
Zibambele	Zibambele- Pietermaritzburg Regi	KN - Dept of Transport	KN			38,251,640	29,627,199	7044
Zibambele	Zibambele - Ladtsmith Region	KN - Dept of Transport	KN			44,920,090	42,034,976	10333
Zibambele	Zibambele Durban Region	KN - Dept of Transport	KN			84,717,577	64,579,179	7662
Zibambele	Zibambele Empangeni Region	KN - Dept of Transport	KN			65,761,550	59,170,650	14158
Vukuzakhe	Labour Supply on roads P49/1	KN - Dept of Transport	KN			150,000	120,725	8
Vukuzakhe	Drain cleaning & verge maintena	KN - Dept of Transport	KN			165,000	51,000	6
EPWP Provincial	P1/6	KN - Dept of Transport	KN			130536	87943.07	8
EPWP Provincial	Sidewalk construction on P52/2	KN - Dept of Transport	KN			866,400	224,092	25
Vukuzakhe	P577 New Construction of Access	KN - Dept of Transport	KN			26420000	2410545.72	184
EPWP Provincial	Grass cutting & verge Maintenanc	KN - Dept of Transport	KN			570,000	49,959	6
Vukuzakhe	Main Road P50-2	KN - Dept of Transport	KN			19489333.32	2660682.2	27
Vukuzakhe	PIPE DESILTING,SUPPLY OF L	KN - Dept of Transport	KN			241697	135065.12	23
EPWP Provincial	INSTALLATION OF KILOMET	KN - Dept of Transport	KN			352900	208234.95	10
MIG	CONSTRUCTION OF HEADW	KN - Dept of Transport	KN			392496.25	20000	6
Vukuzakhe	GRASS CUTTING,SUPPLY OF	KN - Dept of Transport	KN			1856525	89000	62
Vukuzakhe	SIGN INSTALLATION 2,PIPE D	KN - Dept of Transport	KN			307299	167457.73	14
Vukuzakhe	P240 Obanjeni - KwaMaqwakazi	KN - Dept of Transport	KN			13460000.18	9484879.39	73
Vukuzakhe	P15-2 Woshi River - Komo	KN - Dept of Transport	KN			455000	159500	22
Vukuzakhe	Rehabilitation of P522/2	KN - Dept of Transport	KN			50000000	10102235	27
Vukuzakhe	Main Road 2 R102 Corridor Up-g	KN - Dept of Transport	KN			217547714.3	169213137	158
EPWP Provincial	P29	KN - Dept of Transport	KN			4265554	3445763.48	94
Vukuzakhe	P700 Upgrade	KN - Dept of Transport	KN			25500000	23589474.63	123
Vukuzakhe	P100 Ndwedwe - Inanda	KN - Dept of Transport	KN			1603902.38	412843.21	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	P230 Manddawe - KwaNcekwane	KN - Dept of Transport	KN			4800000	987042	44
Vukuzakhe	P68-2 St Faiths - Assisi	KN - Dept of Transport	KN			755642	175717.06	41
Vukuzakhe	P15-1 Ntomjami - Woshi River	KN - Dept of Transport	KN			1700000	1172937.52	31
Vukuzakhe	P318 Upgrade Sani Pass Phase 1	KN - Dept of Transport	KN			599565.52	496632.24	42
Vukuzakhe	P68-1 Highflats	KN - Dept of Transport	KN			15945165.56	355807.88	27
Vukuzakhe	P496 Empangeni - Richards Bay	KN - Dept of Transport	KN			55688340	10056472.6	181
Vukuzakhe	Upgrading of road D1514 from gr	KN - Dept of Transport	KN			46776747.43	13848228.68	24
Vukuzakhe	P68-1 Highflats - St Faiths	KN - Dept of Transport	KN			538172	228040.16	31
EPWP Provincial	Road P46-2	KN - Dept of Transport	KN			65423	65423	8
Zibambele	P318 Upgrade Sani Pass Phase 1	KN - Dept of Transport	KN			599565.52	496632.24	42
EPWP Provincial	P147	KN - Dept of Transport	KN			132294.12	126836.17	6
EPWP Provincial	P399	KN - Dept of Transport	KN			135954.32	72920.16	6
Vukuzakhe	P732	KN - Dept of Transport	KN			1200000	68100	24
EPWP Provincial	P39	KN - Dept of Transport	KN			4370591	2268570.81	98
EPWP Provincial	P483	KN - Dept of Transport	KN			2674431	2111835.04	66
Vukuzakhe	Upgrading of the P52/3 in Nongo	KN - Dept of Transport	KN			4864333	3906000	94
Vuk'uphile	Bokwe Road Rehabilitation	KN - Dept of Transport	KN			800000	680455.2	18
EPWP Provincial	P296	KN - Dept of Transport	KN			2861019	1238845.11	72
Vukuzakhe	P499-Upgrade from gravel to Typ	KN - Dept of Transport	KN			92340450	33565647.38	32
Vukuzakhe	D168	KN - Dept of Transport	KN			222750	200050.52	15
EPWP Provincial	Sidewalks D1721	KN - Dept of Transport	KN			2,462,400	800	1
EPWP Provincial	Road P51	KN - Dept of Transport	KN			42000	33297	5
EPWP Provincial	Contraction on Road P52/3	KN - Dept of Transport	KN			372150	177514.59	6
EPWP Provincial	Contraction on Road P313	KN - Dept of Transport	KN			73950	62913.53	8
Vukuzakhe	Qudeni Link Road (Mlambomun	KN - Dept of Transport	KN			31250000	3634665.29	8
EPWP Provincial	P1/10	KN - Dept of Transport	KN			3476494	3341825.03	90
EPWP Provincial	P6/4	KN - Dept of Transport	KN			3229356	2158456.24	70
EPWP Provincial	P36/1	KN - Dept of Transport	KN			3229255	2653644.78	115
National Youth Service	P69	KN - Dept of Transport	KN			1745000	228392.07	33
EPWP Provincial	P12/1	KN - Dept of Transport	KN			5781436	2835608.89	110
Vukuzakhe	UPGRADE OF ROAD P127	KN - Dept of Transport	KN			1176470.56	63994.8	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 53

Government Sector : Infrastructure

Department : NW - Developmental Local Government and Housing

Number of Projects : 4

Average
manual workers
daily wage rate:

R 55.00

Totals : R 13,000,000 R 1,669,800 253

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	Bojanala NYS	NW - Developmental Local G	NW			3250000	323400	49
NYS Provincial	Ngaka Modiri Molema NYS	NW - Developmental Local G	NW			3250000	191400	29
NYS Provincial	Dr Ruth Mompati NYS	NW - Developmental Local G	NW			3250000	633600	96
NYS Provincial	Dr Kenneth Kaunda NYS	NW - Developmental Local G	NW			3250000	521400	79

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 54

Government Sector : Infrastructure

Department : Public Works

Number of Projects : 32

Average
manual workers
daily wage rate:

R 76.83

Totals : R 531,344,246 R 264,599,867 1,918

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Madikwe Garden Maintenance	Public Works	NW			156000	12500	10
MIG	Construction of Seraleng Roads &	NW - Department of Transport	NW			9000000	3492838.9	47
NYS Provincial	NYS Learnership	NW - Developmental Public	NW			6200000	802500	100
NYS Provincial	NYS Apprenticeship	NW - Developmental Public	NW			500000	103500	30
EPWP Provincial	Furniture Repair	NW - Developmental Public	NW			700000	19745	9
EPWP Provincial	16 Nic Bodenstein Str renovation	NW - Developmental Public	NW			370000	11115	11
Labour Intensive Programme	Mokgalwana Old Age Pay Point	NW - Developmental Public	NW			292500	68055	25
EPWP Provincial	Rustenburg Garden Main	Public Works	NW			156000	10000	10
Labour Intensive Programme	Makgalwana Brickmaking	NW - Developmental Public	NW			123600	33345	14
EPWP Provincial	Brits Garden Garden	Public Works	NW			156000	13000	10
Labour Intensive Programme	Upgrading of Road from Koster t	NW - Department of Transport	NW			137746408	27573190.08	196
Labour Intensive Programme	Upgrading of road from Kraalhoe	NW - Department of Transport	NW			15101900	7410261	57
Labour Intensive Programme	Upgrading Of Mafikeng to Lichte	NW - Department of Transport	NW			114186130	60737234	23
Labour Intensive Programme	Upgrading of road D3527 in Tosc	NW - Department of Transport	NW			3077427	1870108	56
Labour Intensive Programme	Upgrading of road D533 in Morul	NW - Department of Transport	NW			5648188.25	1237488	39
EPWP Provincial	Rustenburg Sub District Gard Mai	Public Works	NW			156000	12000	9
Labour Intensive Programme	Iterele Road Maintenance Progra	NW - Developmental Public	NW			14760000	322920	227
Labour Intensive Programme	Road Patching, Repairs and Maint	NW - Developmental Public	NW			2787110.79	1950000	19
Labour Intensive Programme	Emergency Road Patching, Repair	NW - Developmental Public	NW			4935985	2900000	33
Labour Intensive Programme	24 PIET RETIEF STREET	NW - Developmental Public	NW			250000	13000	10
Labour Intensive Programme	Derdepoort Road P124-1 (NW) M	NW - Developmental Public	NW			36932667.23	30715359.34	55
Labour Intensive Programme	Repairs and Maintenance of Phoke	NW - Developmental Public	NW			141800001.84	123887967.3	86
Labour Intensive Programme	Brits Sub District Road Maintena	NW - Developmental Public	NW			156000	21775	9
Labour Intensive Programme	Iterele Road Maintenance Progra	NW - Developmental Public	NW			4492800	476320	316

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	129 KRUIS STREET/UNIT M H	NW - Developmental Public	NW			400000	19500	15
Labour Intensive Programme	Iterele Road Maintenance Dr Rut	NW - Developmental Public	NW			14560000	227240	200
Labour Intensive Programme	Garden Maintenance Garona	NW - Developmental Public	NW			2186328	383825	97
Labour Intensive Programme	Madikwe Sub District Mainten	NW - Developmental Public	NW			156000	31135	8
Labour Intensive Programme	Rustenburg Maintenance	NW - Developmental Public	NW			156000	38220	10
Labour Intensive Programme	Rustenburg Sub District Maintena	NW - Developmental Public	NW			156000	34970	10
Labour Intensive Programme	Mogwase Sub District Mainten	NW - Developmental Public	NW			156000	40235	10
Labour Intensive Programme	Iterele Road Maintenance Ngaka	NW - Developmental Public	NW			13889200	130520	167

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 55

Government Sector : Infrastructure

Department : NW - Developmental Public Works

Number of Projects : 32

Average
manual workers
daily wage rate:

R 68.60

Totals : R 249,004,513 R 164,548,762 1,946

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Emergency Road Patching, Repair	NW - Developmental Public	NW			4,935,985	2,960,000	33
EPWP Provincial	Rustenburg Garden Main	Public Works	NW	Bojanala	Rustenburg	156,000	10,000	10
Labour Intensive Programme	Brits Sub District Road Maintena	NW - Developmental Public	NW			156,000	32,240	9
Labour Intensive Programme	Mokgalwana Old Age Pay Point	NW - Developmental Public	NW			292,500	165,490	25
EPWP Provincial	16 Nic Bodenstein Str renovation	NW - Developmental Public	NW			370,000	36,985	12
EPWP Provincial	Furniture Repair	NW - Developmental Public	NW			700,000	39,050	9
Labour Intensive Programme	Madikwe Sub District Maintenanc	NW - Developmental Public	NW			156,000	51,675	8
Labour Intensive Programme	Road Patching, Repairs and Maint	NW - Developmental Public	NW			2,787,111	1,950,000	19
Labour Intensive Programme	Mogwase Sub District Maintenanc	NW - Developmental Public	NW			156,000	40,235	10
Labour Intensive Programme	Derdepoort Road P124-1 (NW) M	NW - Developmental Public	NW			36,932,667	30,715,359	55
Labour Intensive Programme	Repairs and Maintenance of Phoke	NW - Developmental Public	NW			141,800,002	123,887,967	86
Labour Intensive Programme	Matlametlo Primary school	NW - Developmental Public	NW			175,500	92,885	13
EPWP Provincial	Madikwe Garden Maintenance	Public Works	NW	Bojanala	Moses Kotane	156,000	12,500	10
EPWP Provincial	Rustenburg Sub District Gard Mai	Public Works	NW	Bojanala	Rustenburg	156,000	12,000	9
EPWP Provincial	Brits Garden Garden	Public Works	NW	Bojanala	Madibeng	156,000	13,000	10
Labour Intensive Programme	Khunwana Tribal Hall	NW - Developmental Public	NW			600,000	5,346	9
Labour Intensive Programme	Iterele Road Maintenance Progra	NW - Developmental Public	NW			14,760,000	322,920	227
Labour Intensive Programme	Molopo Change Rooms	NW - Developmental Public	NW			315510	270340	29
Labour Intensive Programme	Molopo Sub-district Landscaping	NW - Developmental Public	NW			450000	51025	21
Labour Intensive Programme	Molopo Workshop	NW - Developmental Public	NW			759310	267670	35
Labour Intensive Programme	Iterele Road Maintenance Ngaka	NW - Developmental Public	NW			13889200	130520	167
NYS Provincial	NYS Apprenticeship	NW - Developmental Public	NW			500000	103500	30
Labour Intensive Programme	Makgalwana Brickmaking	NW - Developmental Public	NW			123,600	86,970	17
Labour Intensive Programme	Iterele Road Maintenance Progra	NW - Developmental Public	NW			4,492,800	476,320	316

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Moretele Site Cleaning	NW - Developmental Public	NW			120000	26065	10
Labour Intensive Programme	Iterele Road Maintenance Dr Rut	NW - Developmental Public	NW			14,560,000	532,675	505
Labour Intensive Programme	Garden Maintenance Garona	NW - Developmental Public	NW			2,186,328	832,195	117
Labour Intensive Programme	129 KRUIS STREET/UNIT M H	NW - Developmental Public	NW			400,000	57,135	15
Labour Intensive Programme	24 PIET RETIEF STREET	NW - Developmental Public	NW			250,000	39,000	10
Labour Intensive Programme	Rustenburg Sub District Maintena	NW - Developmental Public	NW			156,000	34,970	10
Labour Intensive Programme	Rustenburg Maintenance	NW - Developmental Public	NW			156,000	51,025	10
NYS Provincial	NYS Learnership	NW - Developmental Public	NW			6,200,000	1,241,700	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 56

Government Sector : Environmental & Culture

Department : Economic Development

Number of Projects : 3

Average
manual workers
daily wage rate:

R 48.00

Totals : R 3,833,333 R 2,271,187 196

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	KSD CLEAN UP PROJECT	Economic Development	EC	O.R.Tambo	King Sabata Dalindyebo	1,000,000	250,000	49
-Not part of a programme-	Peddie Thicket Rehabilitation	Economic Development	EC	Amatole	Ngqushwa	1,500,000	852,367	52
-Not part of a programme-	Nelson Mandela Bay Metro Wetla	Economic Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	1,333,333	1,168,820	95

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 57

Government Sector : Environmental & Culture

Department :

Number of Projects : 9

Average
manual workers
daily wage rate:

R 60.00

Totals : R 33,771,082 R 9,243,716 206

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing)	Amampondokazi Beaded clothing		EC	O.R.Tambo	Port St Johns	500,000	250,000	21
Community Participation	Lukhanji Municipality - Parks Ma		EC	Chris Hani	Lukanji	240,900	120,000	40
-Not part of a programme-	Sicoca Sonke Section		EC	O.R.Tambo	King Sabata Dalindyebo	1,900,000	163,350	33
People and Parks	AP1 SILAKA NATURE RESER		EC	O.R.Tambo	Port St Johns	5,000,000	88,866	15
Community Participation	Cementery Maintenance		EC	Chris Hani	Lukanji	240,900	120,000	17
Working for Tourism (Investing)	Sincede Women's project		EC	Amatole	Amahlathi	750,000	937,500	36
-Not part of a programme-	Sicoca Sonke Section		EC	O.R.Tambo	King Sabata Dalindyebo	1,900,000	34,650	7
Community Participation	Sports Stadium Maintenance		EC	Chris Hani	Lukanji	240,900	120,000	6
People and Parks	AP1 MKHAMBATHI NATURE		EC	O.R.Tambo	Mbizana	R 22,998,382	R 7,409,350	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 58

Government Sector : Environmental & Culture

Department : Public Works

Number of Projects : 11

Average manual workers daily wage rate:
R 87.73

Totals :	R 6,362,021	R 4,673,515	200
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Participation	Food for waste	Public Works	EC	Alfred Nzo	Umzimvubu	1,200,000	802,000	99
-Not part of a programme-	Lavela Cleaning and Landscaping	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	559,681	419,760	13
-Not part of a programme-	Sikhulise Primary Coop 02	Public Works	EC	Amatole	Buffalo City	535,000	401,250	7
-Not part of a programme-	Vumbelihle Cleaning Services Pri	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	214,043	160,532	7
-Not part of a programme-	New World Cleaning Landscapin	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	349,700	262,275	5
-Not part of a programme-	Vukuzame Cleaning Services	Public Works	EC	Chris Hani	Inkwanca	266,400	199,800	6
-Not part of a programme-	Thobile and Khanyisile	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	444,697	333,523	10
-Not part of a programme-	Batu-Pile Primary Coop	Public Works	EC	Amatole	Buffalo City	219,500	164,625	5
-Not part of a programme-	Spots Settlers Development	Public Works	EC	Amatole	Buffalo City	700,000	525,000	15
-Not part of a programme-	Siphelele Cleaning and Gardening	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	1,345,000	1,008,750	24
-Not part of a programme-	Masichume Cleaning Primary Co	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	528,000	396,000	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 59

Government Sector : Environmental & Culture

Department : Environmental Affairs and Tourism

Number of Projects : 1

Average
manual workers
daily wage rate:

R 70.00

Totals : R 22,998,382 R 330,340 30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Hluleka Nature reserve	Environmental Affairs and To	EC	O.R.Tambo	Qaukeni	22,998,382	330,340	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 60

Government Sector : Environmental & Culture

Department : Public Works, Roads and Transport

Number of Projects : 1

Average
manual workers
daily wage rate:

R 65.00

Totals : R 1,401,370 R 367,540 36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Presopes Vegetation Project	Public Works, Roads and Tran	NC			1401370	367540	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 61

Government Sector : Environmental & Culture

Department : Economic , Environmental Affairs and Tourism

Number of Projects : 1

Average
manual workers
daily wage rate:

R 55.00

Totals : R 1,000,000 R 1,000,000 9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	Renovation at Van Der Kloof Res	Economic , Environmental Aff	NC	Siyanda	Khara Hais	1,000,000	1,000,000	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 62

Government Sector : Environmental & Culture

Department : Agriculture and Land Reform

Number of Projects : 10

Average
manual workers
daily wage rate:

R 59.70

Totals : R 12,110,880 R 2,218,675 300

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Moshaweng Bush Control	Agriculture and Land Reform	NC	Kgalagadi	Moshaweng	1,280,000	547,000	56
CASP - Comprehensive Agricult	Olive project	Agriculture and Land Reform	NC	Frances Baard	Phokwane	850,000	158,000	41
CASP - Comprehensive Agricult	Valley Junction Project	Agriculture and Land Reform	NC	Siyanda	Kai! Garib	1,325,000	275,000	6
Sustainable Land Based (Land C	Gariep	Agriculture and Land Reform	NC	Pixley ka Seme	Siyathemba	470,000	39,000	12
CASP - Comprehensive Agricult	Onseepkans CASP	Agriculture and Land Reform	NC	Namakwa	Kh?i-Ma	2,835,880	60,000	24
CASP - Comprehensive Agricult	Coboop CASP	Agriculture and Land Reform	NC	Namakwa	Kh?i-Ma	1,300,000	516,000	9
Sustainable Land Based (Land C	Kelso/Ganap Bush Control	Agriculture and Land Reform	NC	Kgalagadi	Moshaweng	550,000	223,000	24
CASP - Comprehensive Agricult	Realeboga	Agriculture and Land Reform	NC	Siyanda	Kai! Garib	R 1,300,000	R 171,120	92
Sustainable Land Based (CASP)	Siphilangokuzenzela Farmers	Agriculture and Land Reform	NC	Pixley ka Seme	Umsobomvu	700,000	67,000	5
-Not part of a programme-	Henkries IGP	Agriculture and Land Reform	NC	Namakwa	Nama Khoi	R 1,500,000	R 162,555	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 63

Government Sector : Environmental & Culture

Department : Provincial Treasury

Number of Projects : 11

Average manual workers daily wage rate:
R 86.36

Totals :	R 4,541,449	R 1,123,951	202
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Kammanassie Nature Reserve	Provincial Treasury	WC	Eden	George	488,326	18,528	10
-Not part of a programme-	Anysberg ICM	Provincial Treasury	WC	Eden	Kannaland	536,536	21,344	13
-Not part of a programme-	KAMMANASSIE NATURE RES	Provincial Treasury	WC	Eden	George	488,326	29,568	10
-Not part of a programme-	Kammanassie Nature Reserve	Provincial Treasury	WC	Eden	George	488,326	26,736	12
-Not part of a programme-	De Hoop	Provincial Treasury	WC	Overberg	Cape Agulhas	386,912	32,760	21
-Not part of a programme-	Goukamma	Provincial Treasury	WC	Eden	Knysna	152,685	68,000	15
Sustainable Land Based (Land C	Cape Nature: Kammanassie Natur	Provincial Treasury	WC	Eden	George	488,326	189,230	54
-Not part of a programme-	Grootvaderbosch ICM Project	Provincial Treasury	WC	Eden	Hessequa	536,536	326,293	21
-Not part of a programme-	Geelkrans ICM	Provincial Treasury	WC	Eden	Hessequa	R 238,005	R 64,395	9
-Not part of a programme-	Trail and road maintenance Gamk	Provincial Treasury	WC	Eden	Oudtshoorn	R 22,969	R 24,932	21
-Not part of a programme-	Cederberg ICM Project Ecologica	Provincial Treasury	WC	West Coast	Cederberg	R 714,502	R 322,165	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 64

Government Sector : Environmental & Culture

Department : Agriculture

Number of Projects : 10

Average manual workers daily wage rate:
R 87.50

Totals :	R 64,285,098	R 9,123,725	219
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Carbon Bio Training	Agriculture	WC			100000	50000	15
Sustainable Land Based (Land C	Cape Nature:De Hoop		WC			386912	20640	10
Sustainable Land Based (Land C	Cape Nature: Swartberg Nature R		WC			678056	91432	23
Sustainable Land Based (Land C	Cape Nature: Robberg & Keurboo		WC			40870	17100	6
Sustainable Land Based (Land C	Cape Nature: Marloth ICM projec		WC			552488	134466	23
Sustainable Land Based (Land C	Cape Nature: Kogelberg ICM proj		WC			320399	8850	12
Sustainable Land Based (Land C	Cape Nature: Kammanassie Natur	Provincial Treasury	WC			488326	189230	54
Sustainable Land Based (Land C	Cape Nature: Grootwinterhoek IC		WC			37654900	2115000	12
Sustainable Land Based (Land C	Cape Nature: Geelkrans ICM Proj		WC			23800500	6439500	30
Sustainable Land Based (Land C	Cape Nature: Gamkaberg Nature		WC			262647	57507	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 65

Government Sector : Environmental & Culture

Department : Public Works

Number of Projects : 4

Average
manual workers
daily wage rate:

R 70.00

Totals : R 283,000 R 119,490 33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Water and Sewerage Services	Public Works	WC	Cape Winelands	Breede Valley	85,000	36,050	11
Labour Intensive Programme	Water and Sewerage Services-	Public Works	WC	Cape Winelands	Breede Valley	30,000	14,070	4
Labour Intensive Programme	Parks and Recreation	Public Works	WC	Cape Winelands	Breede Valley	150,000	62,090	16
Labour Intensive Programme	Maintenance Services	Public Works	WC	Cape Winelands	Breede Valley	18,000	7,280	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 66

Government Sector : Environmental & Culture

Department : Western Cape Department of Agriculture

Number of Projects : 8

Average
manual workers
daily wage rate:

R 80.00

Totals : R 1,890,542 R 1,051,193 169

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	LadIsmith Riverworks	Western Cape Department of	WC	Eden	Kannaland	120,000	75,000	11
-Not part of a programme-	Berg River Project (Disaster)	Western Cape Department of	WC	Cape Winelands	Drakenstein	720,542	709,404	52
Sustainable Land Based (Land C	Leeurivier Alien Clearing	Western Cape Department of	WC	Overberg	Swellendam	50,000	41,603	35
-Not part of a programme-	Sandfontein Alien Clearing Proje	Western Cape Department of	WC	Overberg	Cape Agulhas	500,000	37,640	10
Sustainable Land Based (Land C	Carbon Bio Training	Western Cape Department of	WC	Eden	Oudtshoorn	100,000	50,000	15
Sustainable Land Based (Land C	Kleinswartberg Alien Clearing Pr	Western Cape Department of	WC	Overberg	Theewaterskloof	100,000	92,305	32
Sustainable Land Based (Land C	Olifants River Alien Clearing	Western Cape Department of	WC	West Coast	Cederberg	R 250,000	R 34,251	10
Sustainable Land Based (Land C	Darling Hills	Western Cape Department of	WC	West Coast	Swartland	R 50,000	R 10,990	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 67

Government Sector : Environmental & Culture

Department : National Department of Agriculture

Number of Projects : 23

Average manual workers daily wage rate:
R 80.45

Totals :	R 186,849,540	R 11,950,599	512
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	TULBAGH ALIEN CLEARING	National Department of Agric	WC	Cape Winelands	Witzenberg	90,000	90,000	30
Sustainable Land Based (Land C	Cape Nature: Kogelberg ICM proj		WC	Overberg	Overstrand	320,399	8,850	12
Sustainable Land Based (Land C	Cape Nature: Robberg & Keurboo		WC	Eden	Bitou	40,870	17,100	6
Sustainable Land Based (Land C	Cape Nature: Marloth ICM projec		WC	Overberg	Swellendam	552,488	134,466	23
-Not part of a programme-	Geelkrans ICM projects		WC	Eden	Hessequa	238,005	11,650	20
Sustainable Land Based (Land C	Cape Nature: Gamkaberg Nature		WC	Eden	Oudtshoorn	262,647	57,507	34
Sustainable Land Based (Land C	Management of natural resources		WC	West Coast	West Coast DMA	120,000,000	975,000	125
Sustainable Land Based (Land C	Cape Nature: Swartberg Nature R		WC	Eden	Oudtshoorn	678,056	91,432	23
Sustainable Land Based (Land C	Cape Nature:De Hoop		WC	Overberg	Cape Agulhas	386,912	20,640	10
Sustainable Land Based (Land C	Cape Nature: Grootwinterhoek IC		WC	West Coast	Bergvriervier	37,654,900	2,115,000	12
Labour Intensive Programme	Nekkies Vleiland		WC	Cape Winelands	Breede Valley	R 65,100	R 65,100	9
-Not part of a programme-	Gamkaberg		WC	Eden	Oudtshoorn	262,951	6,480	12
-Not part of a programme-	Fire Breaks		WC			100000	1900	11
Sustainable Land Based (Land C	Cape Nature: Geelkrans ICM Proj		WC	Eden	Hessequa	23,800,500	6,439,500	30
People and Parks	Bracken Nature Reserve		WC			29640	28120	8
People and Parks	Cleaning Project in Mitchell's Plai		WC			93500	88538.2	14
URP Cleaning of Public Open S	Sweet Home Area Cleaning-Philli		WC			150912	37728	6
Working on Waste	Cleaning Campaign		WC			1800000	1692800	93
-Not part of a programme-	Alien clearing; Pauline Bohnen N		WC			125000	24288	4
-Not part of a programme-	Clean and Green Montana		WC			15000	15000	6
-Not part of a programme-	Clean and Green Project		WC			15660	15660	7
-Not part of a programme-	Eradicate invasive plants		WC			15000	4480	4
Labour Intensive Programme	Papegaaiberg D		WC	Cape Winelands	Stellenbosch	152,000	9,360	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 68

Government Sector : Environmental & Culture

Department : Land Affairs

Number of Projects : 8

Average
manual workers
daily wage rate:

R 61.88

Totals : R 650,000 R 227,300 149

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Thandi and Botriver Alien Clearin	Land Affairs	WC			50000	9815	12
Sustainable Land Based (Land C	Kleinswartberg Alien Clearing Pr	Land Affairs	WC	Overberg	Theewaterskloof	50,000	50,000	35
Sustainable Land Based (Land C	Lower Brede Landcare	Land Affairs	WC	Overberg	Swellendam	50,000	35,425	11
Sustainable Land Based (Land C	Verlorenvlei Catchment Alien Cle	Land Affairs	WC	West Coast	Bergrivier	200,000	49,380	20
Sustainable Land Based (Land C	Elim Landcare Alien Cleaning Pr	Land Affairs	WC	Overberg	Cape Agulhas	50,000	34,970	35
Sustainable Land Based (Land C	Sandfontein Alien Clearing Proje	Land Affairs	WC	Overberg	Cape Agulhas	50,000	13,070	9
Sustainable Land Based (Workin	Berg River Alien Cleaning	Land Affairs	WC	West Coast	Bergrivier	150,000	12,900	6
Sustainable Land Based (Land C	Spanjaardskloof Alien Clearing P	Land Affairs	WC	Overberg	Cape Agulhas	R 50,000	R 21,740	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 69

Government Sector : Environmental & Culture

Department : Local Government and Housing

Number of Projects : 4

Average
manual workers
daily wage rate:

R 52.50

Totals : R 438,250,003 R 342,855 50

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
URP Cleaning of Public Open S	Temporary workers removing nig	Local Government and Housin	FS			214292584	19893	11
URP Cleaning of Public Open S	Street Cleaners	Local Government and Housin	FS			21429284	19893	8
URP Cleaning of Public Open S	Storm Water Channels Cleaners	Local Government and Housin	FS			500000	283176	9
URP Cleaning of Public Open S	Oxidation Dam Cleaners	Local Government and Housin	FS			202028135	19893	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 70

Government Sector : Environmental & Culture

Department : Social Development

Number of Projects : 1

Average
manual workers
daily wage rate:

R 43.00

Totals : R 23,100,000 R 1,360,800 70

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Mantshatlala	Social Development	FS			23100000	1360800	70

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 71

Government Sector : Environmental & Culture

Department : Tourism, Environmental and Economic Affairs

Number of Projects : 4

Average
manual workers
daily wage rate:

R 82.50

Totals : R 25,601,712 R 3,407,996 2,000

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Participation	MAP Community Workers Projec	Tourism, Environmental and E	FS			2371440	699230	989
Working for Tourism	Game Culling	Tourism, Environmental and E	FS	Motheo	Mangaung	19,858,832	897,268	2
Community Participation	MAP Community Workers Projec	Tourism, Environmental and E	FS	Thabo Mofutsanyane	Maluti a Phofung	2,371,440	914,230	989
Working for Tourism	Maintanance of Resorts and Reser	Tourism, Environmental and E	FS	Motheo	Mangaung	1,000,000	897,268	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 72

Government Sector : Environmental & Culture

Department : Sport, Recreation, Arts and Culture

Number of Projects : 1

Average
manual workers
daily wage rate:

R 50.00

Totals : R 600,000 R 283,510 82

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Masilonyane Food For Waste	Sport, Recreation, Arts and Cu	FS			600000	283510.192	82

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 73

Government Sector : Environmental & Culture

Department : Public Works and Rural Development

Number of Projects : 3

Average
manual workers
daily wage rate:

R 54.17

Totals : R 3,933,740 R 2,751,354 272

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Henneman 200 Workers	Public Works and Rural Devel	FS			3,074,953	2,374,953	164
EPWP Provincial	CLEANING OF STREETS	Public Works and Rural Devel	FS			344,787	183,591	50
EPWP Provincial	FOOD FOR WASTE PROJECT	Public Works and Rural Devel	FS			514,000	192,810	58

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 74

Government Sector : Environmental & Culture

Department : Safety and Liaison

Number of Projects : 1

Average
manual workers
daily wage rate:

R 75.00

Totals : R 4,317,310 R 1,283,002 102

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Waste Collection Project	Safety and Liaison	FS			4317310	1283002	102

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 75

Government Sector : Environmental & Culture

Department : Free State Department of Agriculture

Number of Projects : 4

Average
manual workers
daily wage rate:

R 68.75

Totals : R 1,344,000 R 1,084,735 80

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Bethulie Commonage	Free State Department of Agri	FS	Xhariep	Kopanong	120,000	53,605	22
Sustainable Land Based (Land C	Ladybrand Resource Management	Free State Department of Agri	FS	Motheo	Mantsopa	550,000	489,156	22
Sustainable Land Based (Land C	Reddersburg Commonage	Free State Department of Agri	FS	Xhariep	Kopanong	R 120,000	R 78,025	17
Sustainable Land Based (Land C	Reya-Hola Resource Management	Free State Department of Agri	FS	Fezile Dabi	Ngwathe	554,000	463,949	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 76

Government Sector : Environmental & Culture

Department : Agriculture and Land Administration

Number of Projects : 7

Average
manual workers
daily wage rate:

R 63.00

Totals : R 17,518,079 R 7,050,355 116

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	Luhleko Honey Project	Agriculture and Land Adminis	MP			1614818	1683452	20
CASP - Comprehensive Agricult	Bushbushbuckridge Maize Mill	Agriculture and Land Adminis	MP	Ehlanzeni	Bushbuckridge	1,725,292	1,613,375	5
CASP - Comprehensive Agricult	DR JS Moroka Mills	Agriculture and Land Adminis	MP	Nkangala	Dr JS Moroka	1,725,292	1,056,000	10
CASP - Comprehensive Agricult	Sizolwethu Broilers	Agriculture and Land Adminis	MP	Ehlanzeni	Nkomazi	1,941,237	1,376,000	9
CASP - Comprehensive Agricult	Nkomazi Red Meat Abattoir	Agriculture and Land Adminis	MP	Ehlanzeni	Nkomazi	6,100,000	508,408	18
CASP - Comprehensive Agricult	Mosely	Agriculture and Land Adminis	MP	Ehlanzeni	Umjindi	253,440	147,840	12
CASP - Comprehensive Agricult	Mammethlake Cattle Project	Agriculture and Land Adminis	MP	Nkangala	Dr JS Moroka	R 4,158,000	R 665,280	42

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 77

Government Sector : Environmental & Culture

Department : Roads and Transport

Number of Projects : 1

Average
manual workers
daily wage rate:

R 87.20

Totals : R 125,568 R 125,568 20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	Madred Khanyisile Project	Roads and Transport	MP			125568	125568	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 78

Government Sector : Environmental & Culture

Department : NULL

Number of Projects : 1

Average manual workers daily wage rate: R 45.45
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Totals :	R 141,000	R 94,000	47
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	Balfour Waste Collection	NULL	MP	Gert Sibande	Dipaleseng	141000	94000	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 79

Government Sector : Environmental & Culture

Department : Public Works

Number of Projects : 2

Average
manual workers
daily wage rate:

R 65.00

Totals : R 2,840,000 R 535,116 212

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	WASTE COLLECTION	Public Works	MP	Gert Sibande	Dipaleseng	1,498,000	280,188	96
Working on Waste	Dr JS Moroka Food for Waste	Public Works	MP	Nkangala	Dr JS Moroka	1,342,000	254,928	116

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 80

Government Sector : Environmental & Culture

Department : Gauteng Shared Service Centre

Number of Projects : 8

Average
manual workers
daily wage rate:

R 64.26

Totals : R 10,489,000 R 6,271,561 251

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Greening & Beautification	Gauteng Shared Service Centr	GP			175000	132000	20
Sustainable Land Based (Workin	Dinokeng alien vegetation eradica	Agriculture, Conservation and	GP	Metsweding	Nokeng tsa Taemane	2000000	181091.2	14
Sustainable Land Based (Workin	Tswaing Wetland	Agriculture, Conservation and	GP	City of Tshwane Metro	City of Tshwane Metro	900,000	799,235	24
Sustainable Land Based (Workin	Londindalo Alien Vegetation Era	Agriculture, Conservation and	GP	Sedibeng	Lesedi	999,000	634,191	32
Sustainable Land Based (Workin	Removal of Alien plants in Mogal	Agriculture, Conservation and	GP	West Rand	Mogale City	1,907,500	1,514,054	52
Sustainable Land Based (Workin	Removal of alien plants in Elands	Agriculture, Conservation and	GP	Johannesburg Metro	Johannesburg Metro	1,907,500	1,322,554	44
Sustainable Land Based (Workin	Working on Fire	Agriculture, Conservation and	GP	Metsweding	Nokeng tsa Taemane	1,600,000	760,238	34
Sustainable Land Based (Workin	Upper Jukskei River Clean- up Pr	Agriculture, Conservation and	GP	Johannesburg Metro	Johannesburg Metro	1,000,000	928,198	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 81

Government Sector : Environmental & Culture

Department : Public Works

Number of Projects : 1

Average
manual workers
daily wage rate:

R 96.00

Totals : R 133,000 R 133,000 20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Salvakop Cleaning Project	Public Works	GP	City of Tshwane Metro	City of Tshwane Metro	133,000	133,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 82

Government Sector : Environmental & Culture

Department : Agriculture and Environmental Affairs

Number of Projects : 32

Average
manual workers
daily wage rate:

R 102.41

Totals : R 117,344,532 R 32,696,869 2,228

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Street cleaning by casual labourer	Agriculture and Environmental	GP			1504752	663292	47
Labour Intensive Programme	JCP KK 2010: Dhlamini Park	Agriculture and Environmental	GP			10000000	1345600	16
Working on Waste	Community based cleaning in Zon	Agriculture and Environmental	GP			2603040	1196060	85
Working on Waste	Community Based Cleaning At C	Agriculture and Environmental	GP			1440720	1109725	154
Working on Waste	Bruma Clean-up operation	Agriculture and Environmental	GP			43320	43320	19
Working on Waste	Alexandra Madala Hostel and Inf	Agriculture and Environmental	GP			53615	53615	18
Working on Waste	Community Based Street Cleanin	Agriculture and Environmental	GP			2741386	626400	90
URP Cleaning of Public Open S	Fourways Clean Up Project	Agriculture and Environmental	GP			41576.4	41576.4	57
Working on Waste	Community Based Street Cleanin	Agriculture and Environmental	GP			10260000	578400	40
-Not part of a programme-	Street cleaning by casual labour in	Agriculture and Environmental	GP			1504752	741128	58
-Not part of a programme-	JCP: Parks Ops (OPEX)	Agriculture and Environmental	GP			12552602.76	6569407.7	150
-Not part of a programme-	Cosmo City Solar Water Heater P	Agriculture and Environmental	GP			3029334	711658	18
-Not part of a programme-	Cleaning Public Convinience in t	Agriculture and Environmental	GP			604800	381600	42
Labour Intensive Programme	JCP: ECD	Agriculture and Environmental	GP			6788771.01	4996789.02	132
Labour Intensive Programme	JCP: CEMETERIES	Agriculture and Environmental	GP			8357228.17	4583727.76	161
Working on Waste	12th and 13th Ave Alexandra and	Agriculture and Environmental	GP			85711.41	85711.41	15
Working on Waste	Louis Botha Corridor Clean-up O	Agriculture and Environmental	GP			28500	28500	8
People and Parks	JCP Sandton Inner City	Agriculture and Environmental	GP			14115468.03	1458226.16	210
People and Parks	JCP Beautification	Agriculture and Environmental	GP			12952059.75	694988.35	72
Working on Waste	Rautenbach Square Clean-up Ope	Agriculture and Environmental	GP			39766	39766	30
Working on Waste	PIKITUP Illegal Dumping	Agriculture and Environmental	GP			1341696	544852	77
Working on Waste	PIKITUP CBD Area	Agriculture and Environmental	GP			7795200	1948800	278
Working on Waste	Community Based Street Cleanin	Agriculture and Environmental	GP			3762000	627000	66
Working on Waste	Mayibuye Clean-up Operation	Agriculture and Environmental	GP			72270	72270	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	JCP STREET TREES	Agriculture and Environmental	GP			2809428.07	987364	19
Working on Waste	Innes Free Park River Clean-up o	Agriculture and Environmental	GP			25485	25485	21
Working on Waste	Grenville Road, Lombardy West	Agriculture and Environmental	GP			24080	24080	5
Working on Waste	Erf 821/RE and 821/19 Vincent T	Agriculture and Environmental	GP			83698.61	83698.61	9
Working on Waste	Community Based Street Cleanin	Agriculture and Environmental	GP			6410162.03	627120	47
Working on Waste	Community Based Street Cleanin	Agriculture and Environmental	GP			1800833	591600	85
Working on Waste	Community Based Street Cleanin	Agriculture and Environmental	GP			4431784	1174616	166
Working on Waste	Oxford Road Clean-up Operation	Agriculture and Environmental	GP			40492.8	40492.8	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 83

Government Sector : Environmental & Culture

Department : Arts, Culture and Tourism

Number of Projects : 3

Average
manual workers
daily wage rate:

R 71.00

Totals : R 9,287,651 R 6,769,201 433

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Fountains Circle 2010 Flagship B	Arts, Culture and Tourism	GP			4000000	4000000	244
-Not part of a programme-	Tshwane general maintenance of	Arts, Culture and Tourism	GP			3617386.32	1914258	144
-Not part of a programme-	Tshwane Excavation, re-opening	Arts, Culture and Tourism	GP			1670265	854943	45

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 84

Government Sector : Environmental & Culture

Department :

Number of Projects : 4

Average manual workers daily wage rate: R 80.00
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Totals :	R 35,715,452	R 24,744,166	137
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Mooifontein Cemetery Developm		GP			19876887	17244166	51
People and Parks	Dries Niemand Park Upgrade		GP			3000000	3000000	65
-Not part of a programme-	Wattville Park 2	NDPG	GP	Ekurhuleni Metro	Ekurhuleni Metro	3,700,000	1,100,000	7
People and Parks	Wattville Park 1	NDPG	GP	Ekurhuleni Metro	Ekurhuleni Metro	9,138,565	3,400,000	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 85

Government Sector : Environmental & Culture

Department : Public Transport, Roads and Works

Number of Projects : 2

Average
manual workers
daily wage rate:

R 90.00

Totals : R 35,236,393 R 7,858,905 28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Azaadville Park Development	Public Transport, Roads and	GP			847475.15	467478.16	17
-Not part of a programme-	Luupardsvlei	Public Transport, Roads and	GP			34388918	7391427	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 86

Government Sector : Environmental & Culture

Department : Local Government

Number of Projects : 6

Average
manual workers
daily wage rate:

R 100.00

Totals : R 16,500,000 R 2,387,796 34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Street cleaning and litter picking i	Local Government	GP			3500000	126615	4
Working on Waste	Street cleaning and litter picking i	Local Government	GP			500000	122511	9
Working on Waste	Refuse collection in Meyerton an	Local Government	GP			3000000	363000	6
Working on Waste	Landfill management and maitana	Local Government	GP			3500000	447600	4
Working on Waste	Landfill management and maintan	Local Government	GP			3000000	665404	6
Working on Waste	Illegal dumping and Transfer stati	Local Government	GP			3000000	662666	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 87

Government Sector : Environmental & Culture

Department : Limpopo Department of Agriculture

Number of Projects : 33

Average
manual workers
daily wage rate:

R 85.76

Totals : R 536,413,877 R 72,134,221 3,272

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Lema O Phele	Limpopo Department of Agric	LP	Waterberg	Mookgopong	3,774,083	725,205	12
Sustainable Land Based (Land C	Maruleng Landcare Project	Limpopo Department of Agric	LP	Mopani	Maruleng	650,000	378,590	58
Sustainable Land Based (Land C	Moutse East Landcare Project	Limpopo Department of Agric	LP	Sekhukhune	Greater Groblersdal	380,000	16,026	43
Sustainable Land Based (CASP)	Pulankana Food Security	Limpopo Department of Agric	LP	Mopani	Maruleng	95,000	94,000	4
CASP - Comprehensive Agricult	Maibelo Project	Limpopo Department of Agric	LP	Sekhukhune	Greater Groblersdal	565,342	104,773	13
Sustainable Land Based (CASP)	Santeng Willows	Limpopo Department of Agric	LP	Mopani	Maruleng	124,000	124,000	3
Sustainable Land Based (CASP)	Waterbok	Limpopo Department of Agric	LP	Mopani	Greater Giyani	R 2,000,000	R 423,310	33
CASP - Comprehensive Agricult	TSHAULU PHASE 2	Limpopo Department of Agric	LP	Vhembe	Thulamela	2,000,000	877,778	29
-Not part of a programme-	Baswa Emang	Limpopo Department of Agric	LP	Sekhukhune	Greater Groblersdal	350,000	336,000	12
Sustainable Land Based (Workin	Strydskraal RESIS project	Limpopo Department of Agric	LP	Sekhukhune	Fetakgomo	24,000,000	497,229	26
CASP - Comprehensive Agricult	Waterbok (Seloane)	Limpopo Department of Agric	LP	Mopani	Ba-Phalaborwa	724,150	601,752	66
Sustainable Land Based (Land C	TSHIVHASE/MUKUMBANI TE	Limpopo Department of Agric	LP	Vhembe	Thulamela	33,000,000	21,084,470	1917
Sustainable Land Based (Workin	LEPELLANE-MAKHUDUTHA	Limpopo Department of Agric	LP	Sekhukhune	Makhuduthamaga	617,324	318,354	70
Sustainable Land Based (Land C	Mapela RESIS	Limpopo Department of Agric	LP	Waterberg	Mogalakwena	3,000,000	2,133,376	29
Sustainable Land Based (Land C	MUTALE-N'WANEDI LANDCA	Limpopo Department of Agric	LP	Vhembe	Mutale	R 700,946	R 191,100	97
Sustainable Land Based (Land C	Bololobedu Landcare	Limpopo Department of Agric	LP	Mopani	Greater Letaba	625,377	486,120	39
CASP - Comprehensive Agricult	Tshaulu Farm phase 2	Limpopo Department of Agric	LP	Vhembe	Thulamela	240,014	17,000	41
-Not part of a programme-	Mogalakwena Landcare	Limpopo Department of Agric	LP	Waterberg	Mogalakwena	719,617	215,310	156
Sustainable Land Based (Land C	Maruleng	Limpopo Department of Agric	LP	Mopani	Maruleng	793,612	533,985	93
CASP - Comprehensive Agricult	Mavhungeni Poultry Project	Limpopo Department of Agric	LP	Vhembe	Makhado	1,600,000	848,142	21
Sustainable Land Based (CASP)	Ipopeng Food Security project	Limpopo Department of Agric	LP	Sekhukhune	Fetakgomo	195,000	195,000	3
CASP - Comprehensive Agricult	Rahlagane Table Grapes	Limpopo Department of Agric	LP	Sekhukhune	Greater Marble Hall	600,000	118,528	40
Sustainable Land Based (Workin	Mouste - West AWP	Limpopo Department of Agric	LP	Sekhukhune	Greater Marble Hall	581,000	120,357	58
CASP - Comprehensive Agricult	Makhuduthamaga Tomato Growe	Limpopo Department of Agric	LP	Sekhukhune	Makhuduthamaga	R 2,538,000	R 509,250	27

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	KUTAMA-SINTHUMULE LAN	Limpopo Department of Agric	LP	Vhembe	Makhado	817,893	685,250	104
Sustainable Land Based (CASP)	Masipa Broiler Project	Limpopo Department of Agric	LP	Waterberg	Mogalakwena	247,000	247,000	8
CASP - Comprehensive Agricult	Balanganani Farming Project	Limpopo Department of Agric	LP	Vhembe	Musina	381,600	11,220	7
Sustainable Land Based (Land C	Lepellane- Fetakgomo landcare	Limpopo Department of Agric	LP	Sekhukhune	Fetakgomo	605,000	491,330	104
CASP - Comprehensive Agricult	MADIDI TRUST FARM	Limpopo Department of Agric	LP	Mopani	Greater Tzaneen	452,568,709	38,647,231	31
CASP - Comprehensive Agricult	Nwanedi Community garden	Limpopo Department of Agric	LP	Vhembe	Musina	250,000	125,000	11
Sustainable Land Based (Land C	Leolo landcare project	Limpopo Department of Agric	LP	Sekhukhune	Greater Tubatse	R 582,210	R 204,780	60
CASP - Comprehensive Agricult	Four Group Sebepe Vegetables	Limpopo Department of Agric	LP	Sekhukhune	Greater Tubatse	350,000	170,000	3
Sustainable Land Based (Land C	Mphahlele Area Wide Landcare P	Limpopo Department of Agric	LP	Capricorn	Lepele-Nkumpi	738,000	602,755	54

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 88

Government Sector : Environmental & Culture

Department : Limpopo Economic Development, Environment and Tour

Number of Projects : 3

Average
manual workers
daily wage rate:

R 47.02

Totals : R 11,146,153 R 27,146,153 145

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Modimolle Municipality Street Cl	Limpopo Economic Developm	LP			1350000	1350000	100
Working on Waste	Leolo Watse Management	Economic Development and T	LP	Sekhukhune	Makhuduthamaga	2000000	18000000	9
Working on Waste	Makhuduthamaga Waste Collecti	Limpopo Economic Developm	LP	Sekhukhune	Makhuduthamaga	7,796,153	7,796,153	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 89

Government Sector : Environmental & Culture

Department :

Number of Projects : 8

Average manual workers daily wage rate:
R 122.00

Totals :	R 15,500,000	R 9,599,213	404
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Polokwane Municipality Grass Cu		LP			1720000	486400	78
People and Parks	Polokwane Green Goal Project		LP			1100000	1100000	79
People and Parks	Emdo park development		LP			400000	400000	17
Working on Waste	Waste Management		LP			3400000	3400000	57
Working on Waste	THABAZIMBI STRRET CLEAN		LP			1000000	644013	51
Working on Waste	Polokwane Municipality Streets C		LP			4000000	388800	81
Working on Waste	Lebowakgomo Waste Collection		LP			880000	880000	23
People and Parks	Mogalakwena Urban Greening	LOTTO	LP	Waterberg	Mogalakwena	3,000,000	2,300,000	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 90

Government Sector : Environmental & Culture

Department : Department of the Premier

Number of Projects : 3

Average
manual workers
daily wage rate:

R 48.67

Totals : R 14,260,000 R 3,891,319 144

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Tzaneen Litterpicking Streets Proj	Department of the Premier	LP			7300000	1716430	93
Working on Waste	Lenyenye Waste Management Pro	Department of the Premier	LP			3960000	555750	24
Working on Waste	Ingwe Landfill Site Project	Department of the Premier	LP			3000000	1619139	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 91

Government Sector : Environmental & Culture

Department : Public Works

Number of Projects : 2

Average
manual workers
daily wage rate:

R 70.00

Totals : R 1,058,400 R 615,000 194

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Lepelle-Nkumpi Food for Waste	Public Works	LP	Capricorn	Lepele-Nkumpi	756,000	315,000	98
Working on Waste	Fetakgomo food for waste	Public Works	LP	Sekhukhune	Fetakgomo	302,400	300,000	96

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 92

Government Sector : Environmental & Culture

Department : Health

Number of Projects : 3

Average
manual workers
daily wage rate:

R 56.00

Totals : R 3,677,544 R 2,493,491 30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Ephraim Mogale Cleaning Campl	Health	LP			72000	69545	13
Working on Waste	Jane Furse Landfill	Health	LP			3533544	2355696	9
Working on Waste	Ephraim Mogale Debushing	Health	LP			72000	68250	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 93

Government Sector : Environmental & Culture

Department : Local Government and Housing

Number of Projects : 2

Average
manual workers
daily wage rate:

R 130.00

Totals : R 1,257,984 R 314,496 34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Street Sweeping in EMLM CBD	Local Government and Housin	LP			622080	155520	18
Working on Waste	EMLM Kerbside Waste Collectio	Local Government and Housin	LP			635904	158976	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 94

Government Sector : Environmental & Culture

Department : Roads and Transport

Number of Projects : 1

Average manual workers daily wage rate: R 60.00
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Totals :	R 255,840	R 21,160	30
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Blouberg Municipality Waste Proj	Roads and Transport	LP			255840	21160	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 95

Government Sector : Environmental & Culture

Department : Agriculture and Environmental Affairs

Number of Projects : 69

Average
manual workers
daily wage rate:

R 59.17

Totals : R 213,731,560 R 69,217,852 6,695

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Intuthuko YamaTolo	Agriculture and Environmental	KN	Umkhanyakude	Jozini	391,800	216,217	32
-Not part of a programme-	Pongola Bush Nature Reserve	Agriculture and Environmental	KN	Zululand	eDumbe	R 80,817	R 4,556	16
-Not part of a programme-	Hlatikulu Forest Reserve	Agriculture and Environmental	KN	Umkhanyakude	Jozini	R 87,311	R 650	13
-Not part of a programme-	NTSIKENI	Agriculture and Environmental	KN	Sisonke	Kwa Sani	R 178,586	R 4,379	27
Sustainable Land Based (Land C	Zondle	Agriculture and Environmental	KN	Zululand	Abaqulusi	R 450,000	R 269,706	70
-Not part of a programme-	matsiya(hlabisa)	Agriculture and Environmental	KN	Umkhanyakude	Jozini	R 686,394	R 76,196	35
Sustainable Land Based (Land C	MSWELA	Agriculture and Environmental	KN	UMgungundlovu	uMshwathi	675,400	361,420	27
Sustainable Land Based (Land C	Ubuhlaluse	Agriculture and Environmental	KN	Uthungulu	uMhlathuze	423,000	215,490	54
-Not part of a programme-	Bulwer	Agriculture and Environmental	KN	Sisonke	Ingwe	611,061	182,286	41
Sustainable Land Based (Land C	Igugu LamaNguni	Agriculture and Environmental	KN	Umkhanyakude	Jozini	621,800	362,589	37
Sustainable Land Based (Land C	Nqulwane	Agriculture and Environmental	KN	Zululand	Ulundi	314,240	278,577	82
Sustainable Land Based (Land C	Umgano Development Project	Agriculture and Environmental	KN	Sisonke	Umqimkhulu	2,100,000	1,222,844	55
Sustainable Land Based (Land C	Vezamafa	Agriculture and Environmental	KN	Zululand	uPhongolo	505,400	173,057	34
-Not part of a programme-	Nkandla Forest Reserve	Agriculture and Environmental	KN	Uthungulu	Nkandla	1,088,051	130,800	73
-Not part of a programme-	Van Reenen	Agriculture and Environmental	KN	Uthukela	eMnambithi/Ladysmith	2,655,882	721,595	260
Sustainable Land Based (Land C	Enyokeni	Agriculture and Environmental	KN	Zululand	Nongoma	100,000	58,510	40
Labour Intensive Programme	Msunduzi	Agriculture and Environmental	KN	UMgungundlovu	The uMsunduzi	4,025,336	2,832,955	502
-Not part of a programme-	Kamberg	Agriculture and Environmental	KN	UMgungundlovu	Highmoor / Kamberg Park	149,779	4,980	16
-Not part of a programme-	Ndumo Game Reserve	Agriculture and Environmental	KN	Umkhanyakude	Umkhanyakude	R 887,596	R 3,217	110
-Not part of a programme-	Ithala Game Reserve	Agriculture and Environmental	KN	Zululand	Abaqulusi	R 942,837	R 1,989	85
Labour Intensive Programme	Inkandla	Agriculture and Environmental	KN	Uthungulu	Nkandla	R 1,927,244	R 2,035,353	276
-Not part of a programme-	Dorpspruit	Agriculture and Environmental	KN	UMgungundlovu	The uMsunduzi	R 3,180,424	R 1,858,607	320
Sustainable Land Based (Land C	Ikhwezi Livestock	Agriculture and Environmental	KN	Ugu	Vulamehlo	R 362,200	R 164,049	25
Sustainable Land Based (Land C	Gobamagagu	Agriculture and Environmental	KN	Zululand	Nongoma	R 100,000	R 47,370	59

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Thaphokuhle	Agriculture and Environmental	KN	Zululand	Ulundi	R 55,000	R 38,772	65
-Not part of a programme-	Ongoye Forest Reserve	Agriculture and Environmental	KN	Uthungulu	uMhlathuze	R 584,153	R 45,365	56
Sustainable Land Based (Land C	Zisukumele	Agriculture and Environmental	KN	Zululand	Ulundi	300,000	257,583	92
Sustainable Land Based (Land C	Evivi	Agriculture and Environmental	KN	Umkhanyakude	Hlabisa	650,000	182,663	35
Labour Intensive Programme	Ntabamhlophe	Agriculture and Environmental	KN	Uthukela	Imbabazane	1,360,836	127,541	122
Labour Intensive Programme	uMhlathuze Clearing Project	Agriculture and Environmental	KN	Uthungulu	uMhlathuze	3,228,596	412,051	344
Sustainable Land Based (Land C	Lihlithemba WETland Rehabilitati	Agriculture and Environmental	KN	iLembe	Ndwedwe	685,000	205,950	20
Sustainable Land Based (Land C	Bonokuhle	Agriculture and Environmental	KN	Uthukela	Okhahlamba	465,400	472,684	20
-Not part of a programme-	Hluhluwe Imfolozi Park	Agriculture and Environmental	KN	Umkhanyakude	The Big 5 False Bay	9,879,875	238,180	1012
-Not part of a programme-	Emerging Weeds	Agriculture and Environmental	KN	eThekwin Metro	eThekwin Metro	R 175,577	R 204,240	134
-Not part of a programme-	Lebombo Mountain Nature Reser	Agriculture and Environmental	KN	Umkhanyakude	Jozini	67,097	21,449	15
Sustainable Land Based (Land C	Thubelihle	Agriculture and Environmental	KN	Zululand	Nongoma	585,000	229,162	35
Sustainable Land Based (Land C	Ngudwini	Agriculture and Environmental	KN	Uthungulu	uMlalazi	974,000	537,404	43
Sustainable Land Based (Land C	Inqubeko Landcare Project	Agriculture and Environmental	KN	Zululand	Nongoma	100,000	51,169	60
Sustainable Land Based (Land C	DCO Matiwane Memorial Project	Agriculture and Environmental	KN	UMgungundlovu	The uMsunduzi	100,000	80,300	35
Labour Intensive Programme	Siyazenzela	Agriculture and Environmental	KN	Ugu	Hibiscus Coast	140,000,000	38,319,000	141
-Not part of a programme-	Phongolo Nature Reserve	Agriculture and Environmental	KN	Umkhanyakude	Jozini	1,018,743	112,564	42
Sustainable Land Based (Land C	Enhlekiseni	Agriculture and Environmental	KN	Zululand	Nongoma	676,600	338,317	50
-Not part of a programme-	Amatikulu Nature reserve	Agriculture and Environmental	KN	iLembe	eNdongakusuka	244,082	1,466	45
Sustainable Land Based (Land C	Amanyuswa	Agriculture and Environmental	KN	Sisonke	Ubuhlebezwe	931,000	1,023,058	25
-Not part of a programme-	Dalton	Agriculture and Environmental	KN	UMgungundlovu	uMshwathi	1,424,846	1,186,416	184
-Not part of a programme-	Qalakancane	Agriculture and Environmental	KN	Umkhanyakude	Umlabuyalingana	1,566,714	588,318	117
-Not part of a programme-	Ingwauma(Parthenium)	Agriculture and Environmental	KN	Umkhanyakude	Jozini	632,390	363,123	58
Sustainable Land Based (Land C	Cabazi	Agriculture and Environmental	KN	Sisonke	Ubuhlebezwe	572,000	626,352	31
-Not part of a programme-	Mfithi Clearing Project	Agriculture and Environmental	KN	Umkhanyakude	Jozini	5,534,630	2,603,633	195
Sustainable Land Based (Land C	MANUNGAKHOMBI	Agriculture and Environmental	KN	iLembe	Maphumulo	1,000,000	378,202	39
-Not part of a programme-	Entumeni Forest	Agriculture and Environmental	KN	Uthungulu	uMlalazi	181,958	75,136	22
Sustainable Land Based (Land C	Ugebhe	Agriculture and Environmental	KN	Umkhanyakude	Hlabisa	300,000	300,734	28
Asisebenze Poverty Alleviation	Makhasa	Agriculture and Environmental	KN			614747	275099	148
-Not part of a programme-	Midmar	Agriculture and Environmental	KN	UMgungundlovu	uMngeni	762,012	169,218	62
-Not part of a programme-	Ndumo	Agriculture and Environmental	KN	Umkhanyakude	Jozini	620,536	66,118	30
Sustainable Land Based (Land C	Sakhubunye	Agriculture and Environmental	KN	Ugu	Vulamehlo	763,000	331,788	44
Sustainable Land Based (Land C	NGOBA	Agriculture and Environmental	KN	Uthukela	Okhahlamba	464,000	510,049	20
Sustainable Land Based (Land C	Eshane	Agriculture and Environmental	KN	Umqazi	uMvoti	R 647,000	R 148,556	31
-Not part of a programme-	Impendle	Agriculture and Environmental	KN	Sisonke	Ingwe	3,298,352	1,057,080	370
-Not part of a programme-	Camperdown	Agriculture and Environmental	KN	eThekwin Metro	eThekwin Metro	2,166,170	692,766	215

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Ngoje	Agriculture and Environmental	KN	Zululand	Abaqulusi	622,000	183,503	24
Sustainable Land Based (Land C	Mashumi	Agriculture and Environmental	KN	iLembe	Maphumulo	455,000	478,752	31
Sustainable Land Based (Land C	HLALALANI	Agriculture and Environmental	KN	Umkhanyakude	Hlabisa	696,000	601,395	36
Sustainable Land Based (Land C	Bonani	Agriculture and Environmental	KN	Uthungulu	uMlalazi	465,400	249,970	66
Sustainable Land Based (Land C	Ngebeza	Agriculture and Environmental	KN	Umkhanyakude	Hlabisa	377,000	275,946	39
-Not part of a programme-	Tembe Elephant Park	Agriculture and Environmental	KN	Umkhanyakude	Umhlabuyalingana	331,039	65,580	63
-Not part of a programme-	Eco-coffins VIA	Agriculture and Environmental	KN	UMgungundlovu	The uMsunduzi	4,509,046	3,575,928	62
Sustainable Land Based (Land C	Zwathi	Agriculture and Environmental	KN	Zululand	Abaqulusi	896,000	186,306	71
-Not part of a programme-	Dlinza Forest	Agriculture and Environmental	KN	Uthungulu	uMlalazi	205,603	101,574	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 96

Government Sector : Environmental & Culture

Department :

Number of Projects : 7

Average
manual workers
daily wage rate:

R 80.04

Totals : R 65,944,230 R 26,822,085 2,234

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Mass Participation P	CMPP KZN		KN			33256000	6117515	995
Labour Intensive Programme	Inaccessible Teams Project		KN			1297230	802717	60
Sustainable Land Based (Land C	MTHANDENI		KN	iLembe	Ndwedwe	565,000	508,402	27
-Not part of a programme-	KZN - Tourism Attractions Ntuzu	The Presidency	KN	eThekwini Metro	eThekwini Metro	5,500,000	3,843,743	89
Working on Waste	Food for Waste		KN	Sisonke	Greater Kokstad	1,526,000	1,207,203	99
Working on Waste	SIYAZENZELA PROJECT - FO		KN	Uthukela	eMnambithi/Ladysmith	1,800,000	1,500,000	305
School Sport Mass Participation	SSMPP KZN		KN	Amajuba	Dannhauser	22,000,000	12,842,505	659

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 97

Government Sector : Environmental & Culture

Department : Agriculture, Conservation and Environment

Number of Projects : 4

Average
manual workers
daily wage rate:

R 92.00

Totals : R 5,275,000 R 1,320,583 121

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	tshidilamolomo-Logageng Weeds	Agriculture, Conservation and	NW	Central	Ratlou	650,000	396,143	45
CASP - Comprehensive Agricult	Fencing Program	Agriculture, Conservation and	NW	Central	Mafikeng	3,200,000	385,705	12
Sustainable Land Based (Land C	Driehoek Land Care Project	Agriculture, Conservation and	NW	Central	Mafikeng	600,000	380,000	14
Sustainable Land Based (Land C	Alien Plant Removal in Vredefort	Agriculture, Conservation and	NW	Southern	Potchefstroom	825,000	158,735	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 98

Government Sector : Environmental & Culture

Department :

Number of Projects : 10

Average
manual workers
daily wage rate:

R 75.27

Totals : R 5,993,286 R 1,717,368 91

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Rustenburg CBD Cleaning		NW			3244800	1410000	48
Sustainable Land Based (Land C	Provisioning of Gardening Servic	Public Works	NW	Southern	City of Matlosana	505,126	16,915	4
Sustainable Land Based (Land C	Provisioning of gardening service	Justice and Constitutional Dev	NW	Central	Mafikeng	293,588	24,466	4
Sustainable Land Based (Land C	Provisioning of Gardening service	Justice and Constitutional Dev	NW	Central	Ditsobotla	300,960	25,080	4
Sustainable Land Based (Land C	Mabogo Dinku Cleaning and Gar	Justice and Constitutional Dev	NW	Central	Ditsobotla	R 388,800	R 97,200	5
-Not part of a programme-	Urban Greening	Total SA	NW	Southern	Potchefstroom	100,000	80,000	12
Sustainable Land Based (Land C	Provisioning of Gardening service	Justice and Constitutional Dev	NW	Central	Ditsobotla	169,694	13,053	3
Sustainable Land Based (Land C	Provisioning of Gardening Servic	Justice and Constitutional Dev	NW	Southern	Potchefstroom	585,459	16,915	5
Sustainable Land Based (Land C	Provisioning of Gardening Servic	Justice and Constitutional Dev	NW	Southern	City of Matlosana	175,125	14,594	2
Sustainable Land Based (Land C	Provisioning of Gardening Servic	Justice and Constitutional Dev	NW	Central	Tswaing	R 229,734	R 19,145	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 99

Government Sector : Social

Department : Social Development

Number of Projects : 251

Average
manual workers
daily wage rate:

R 40.17

Totals : R 118,149,170 R 13,625,165 1,255

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SINOXOLO DAY CARE CENT	Social Development	EC	Amatole	Amahlathi	172,800	68,048	4
Early Childhood Development	THEMBELANI DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 139,392	R 17,112	2
Early Childhood Development	MOUNT ARTHUR PRE SCHOO	Social Development	EC	Chris Hani	Emalahleni EC	114,456	10,384	2
Early Childhood Development	QOBOSHANE PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	88,645	12,227	1
Home Community Based Care	ZANOKHANYO HCBC	Social Development	EC	Alfred Nzo	Umtzimvubu	270,000	12,000	20
Early Childhood Development	SAKHISIZWE EDUCARE CEN	Social Development	EC	Cacadu	Ndlambe	114,840	87,233	1
Early Childhood Development	GLADYS WILLIAMS PRE SCH	Social Development	EC	Cacadu	Makana	146,160	75,082	1
Early Childhood Development	Nosizwe Pre-School	Social Development	EC	Chris Hani	Tsolwana	R 130,000	R 15,433	3
Early Childhood Development	MZAMO EDUCARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 100,800	R 27,564	4
Early Childhood Development	ETHEMBENI DAY CARE CEN	Social Development	EC	Amatole	Amahlathi	R 100,800	R 47,844	3
Early Childhood Development	Elundini Lothukela	Social Development	EC	Chris Hani	Intsika Yethu	105,264	12,500	1
Early Childhood Development	ZAMANI DAY CARE CENTRE	Social Development	EC	Amatole	Amahlathi	1,497,060	45,944	3
Early Childhood Development	THEMBELIHLE DAY CARE CE	Social Development	EC	Amatole	Amahlathi	43,200,000	46,019	3
Community Based Services	ELUPHILISWENI HOME FOR	Social Development	EC	O.R.Tambo	Qaukeni	450,000	112,500	4
Early Childhood Development	ZAMOKUHLE PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	90,360	10,899	1
Home Community Based Care	Port St Johns Creative Young Wo	Social Development	EC	O.R.Tambo	Port St Johns	469,300	230,000	29
Early Childhood Development	RAGLAN ROAD DAY CARE C	Social Development	EC	Cacadu	Makana	432,900	113,048	5
Early Childhood Development	MAKUKHANYE PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	108,432	7,968	1
Home Community Based Care	LAPHUMILANGA HCBC	Social Development	EC	Alfred Nzo	Umtzimvubu	270,900	17,209	20
Early Childhood Development	NOLUKHANYO PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	120,480	11,999	1
Early Childhood Development	NOMPUMELELO PRE SCHOO	Social Development	EC	Chris Hani	Emalahleni EC	361,440	31,277	1
Early Childhood Development	NKQUBELA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 215,424	R 51,192	3
Early Childhood Development	BAKHANGELE DCC	Social Development	EC	O.R.Tambo	Mhlontlo	142,560	16,948	3
Early Childhood Development	Langeni pre-school	Social Development	EC	Alfred Nzo	Umtzimvubu	123,840	10,952	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Msobomvu ECD	Social Development	EC	Cacadu	Blue Crane Route	112,860	66,966	2
Early Childhood Development	Upper Centuli Day Care Centre	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 123,840	R 32,736	5
Early Childhood Development	Khanya Day Care Centre	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 92,880	R 41,696	3
Home Community Based Care	Ethembeni HCBC	Social Development	EC	Cacadu	Kouga	450,000	324,000	31
Early Childhood Development	Noxolo pre-school	Social Development	EC	Alfred Nzo	Umzimvubu	94,944	18,432	4
Early Childhood Development	THEMEBLIHLE PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	87,348	6,416	1
Early Childhood Development	MDENI DCC	Social Development	EC	O.R.Tambo	Mhlontlo	120,348	21,872	3
Home Community Based Care	Star Uplifting Special Day Care	Social Development	EC	Amatole	Buffalo City	336,600	81,150	3
Early Childhood Development	MCUMNGCO PRE SCHOOL	Social Development	EC	Chris Hani	Intsika Yethu	51,600	11,980	2
Early Childhood Development	Wielie Walie ECD, Steytlerville	Social Development	EC	Cacadu	Baviaans	119,016	60,586	2
Early Childhood Development	NGWEMNYAMA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	171,072	24,776	1
Early Childhood Development	Kroonvale ECD	Social Development	EC	Cacadu	Camdeboo	123,120	65,208	4
Early Childhood Development	Khanyisa ECD	Social Development	EC	Cacadu	Camdeboo	123,120	68,571	6
Early Childhood Development	Luncedo ECD, S East	Social Development	EC	Cacadu	Blue Crane Route	49,248	30,616	3
Early Childhood Development	Jongisizwe Day Care Centre	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	123,840	4,648	6
Early Childhood Development	NOMZAMO PRE SCHOOL - QO	Social Development	EC	Chris Hani	Emalahleni EC	96,384	13,897	1
Early Childhood Development	NONKUTHAZO PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	105,420	9,948	1
Early Childhood Development	NOMPUMELELO PRE SCHOO	Social Development	EC	Chris Hani	Emalahleni EC	132,528	16,062	1
Early Childhood Development	KUYASA PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	105,420	7,899	1
Home Community Based Care	MAYIHLOME HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	469,300	231,799	19
Early Childhood Development	NOMPUMELELO DAY CARE	Social Development	EC	Cacadu	Makana	91,872	39,096	2
Early Childhood Development	VUKANI PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	90,360	7,304	1
Early Childhood Development	NO FAMILY DAY CARE CENT	Social Development	EC	Chris Hani	Intsika Yethu	61,920	9,776	1
Early Childhood Development	NOMPUMELELO PRE SCHOO	Social Development	EC	Chris Hani	Emalahleni EC	120,480	19,223	1
Early Childhood Development	SIYAFUNDA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	104,544	1,226	2
Home Community Based Care	Noncedo Home Community Based	Social Development	EC	Chris Hani	Inxuba Yethemba	541,800	57,000	19
Home Community Based Care	Siyaphila Home Community Base	Social Development	EC	Chris Hani	Tsolwana	541,800	9,000	3
Home Community Based Care	Sinethemba women association for	Social Development	EC	Amatole	Amahlathi	469,300	127,484	29
Early Childhood Development	LUKHANYO EDUCARE CENT	Social Development	EC	Cacadu	Ndlambe	104,400	12,696	2
Early Childhood Development	Masizakhe pre-school	Social Development	EC	Alfred Nzo	Umzimvubu	123,840	25,024	3
Early Childhood Development	Lukhanyo Creche	Social Development	EC	Chris Hani	Tsolwana	750,000	25,000	5
Early Childhood Development	NOMTHUNZI DAY CARE CEN	Social Development	EC	Amatole	Amahlathi	84,400	25,528	2
Early Childhood Development	Maxama Day Care Centre	Social Development	EC	Chris Hani	Intsika Yethu	90,816	9,352	1
Early Childhood Development	SIZAMILE EDUCARE CENTRE	Social Development	EC	Amatole	Amahlathi	100,800	51,364	4
Early Childhood Development	SAKHISIZWE EDUCARE	Social Development	EC	Amatole	Amahlathi	72,000	39,844	4
Early Childhood Development	ILINGELABANTU PRE SCHOO	Social Development	EC	Chris Hani	Intsika Yethu	123,840	16,628	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	VEZUKHANYO DAY CARE CE	Social Development	EC	Cacadu	Ndlambe	100,224	61,208	1
Early Childhood Development	Sneeuwitjie ECD	Social Development	EC	Cacadu	Camdeboo	123,120	70,677	3
Community Based Services	FUNDUKWAZI PROTECTIVE	Social Development	EC	Amatole	Buffalo City	R 60,000	R 15,000	2
Early Childhood Development	TALENI PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 135,540	R 30,500	1
Early Childhood Development	MZAMOMHLE PRE SCHOOL-	Social Development	EC	Chris Hani	Emalahleni EC	R 135,540	R 20,452	2
Early Childhood Development	MATYHANTYA ECD	Social Development	EC	Chris Hani	Emalahleni EC	R 132,528	R 26,384	2
Early Childhood Development	VULINDLELA PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 132,528	R 8,792	1
Early Childhood Development	little fire	Social Development	EC	Chris Hani	Emalahleni EC	R 12,409	R 9,372	2
Early Childhood Development	MASAKHANE CRECHE	Social Development	EC	Cacadu	Ndlambe	R 250,560	R 174,184	6
Early Childhood Development	SUN CITY PRE SCHOOL	Social Development	EC	Cacadu	Makana	R 167,040	R 27,592	2
Early Childhood Development	PORT ALFRED COMM PROJE	Social Development	EC	Cacadu	Ndlambe	R 208,800	R 105,160	4
Early Childhood Development	LUKHANYISO CRECHE	Social Development	EC	Cacadu	Makana	R 257,254	R 37,897	2
-Not part of a programme-	ZAMANI SPECIAL DAY CARE	Social Development	EC	Amatole	Buffalo City	R 192,984	R 48,246	3
Early Childhood Development	Khanyisile Pre-School	Social Development	EC	Chris Hani	Intsika Yethu	R 39,216	R 3,604	1
Early Childhood Development	Siyakha D.C.C.	Social Development	EC	Chris Hani	Intsika Yethu	R 51,600	R 5,324	1
Early Childhood Development	MASAKHANE DAY CARE CE	Social Development	EC	Amatole	Amahlathi	R 129,600	R 64,628	6
Hospice	GRAHAMSTOWN HOSPICE	Social Development	EC	Cacadu	Makana	462,000	139,500	8
Early Childhood Development	Lower Mkemane pre-school	Social Development	EC	Alfred Nzo	Umzimvubu	R 123,840	R 24,480	4
Early Childhood Development	Phaphamani Day Care Centre	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 123,840	R 36,848	5
Home Community Based Care	Vukuzenzele HCBC	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 741,900	R 250,000	32
Early Childhood Development	Baziya Day Care Centre	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 57,792	R 24,432	5
Early Childhood Development	Busy Bee ECD	Social Development	EC	Cacadu	Blue Crane Route	R 123,120	R 77,609	4
Home Community Based Care	KwaNomzamo Home Based Care	Social Development	EC	Cacadu	Kouga	R 419,447	R 309,000	33
Early Childhood Development	Khanyisa Day Care Centre	Social Development	EC	Chris Hani	Intsika Yethu	R 107,328	R 5,588	1
Early Childhood Development	Justice Sodladla pre-school	Social Development	EC	Alfred Nzo	Umzimvubu	R 90,816	R 20,160	4
Early Childhood Development	Nontyatyambo D.C.C	Social Development	EC	Chris Hani	Intsika Yethu	R 123,840	R 14,236	1
Early Childhood Development	Noluthando pre-school	Social Development	EC	Alfred Nzo	Umzimvubu	R 61,920	R 12,432	4
Early Childhood Development	LINGELIHLE DAY CARE CEN	Social Development	EC	Amatole	Amahlathi	R 144,000	R 40,786	4
Early Childhood Development	NOKUKHANYA DAY CARE C	Social Development	EC	Amatole	Amahlathi	R 288,000	R 70,832	4
Early Childhood Development	Mt Horeb pre-school	Social Development	EC	Alfred Nzo	Umzimvubu	R 123,840	R 28,608	5
Early Childhood Development	KHANYISA-LALENI	Social Development	EC	O.R.Tambo	Mhlontlo	R 171,072	R 15,400	2
Early Childhood Development	SIYACELA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 129,888	R 24,776	2
Home Community Based Care	Isipho HIV& AIDS Organisation	Social Development	EC	Cacadu	Kouga	R 889,909	R 441,000	31
Early Childhood Development	Nomzamo Pre-School	Social Development	EC	Chris Hani	Tsolwana	85,000	11,800	3
Home Community Based Care	UBUNTU HOSPICE	Social Development	EC	Alfred Nzo	Umzimvubu	R 756,000	R 175,833	20
Early Childhood Development	NONKQUBELA DAY CARE CE	Social Development	EC	Amatole	Amahlathi	86,400	26,121	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Masakhane D.C.C	Social Development	EC	Chris Hani	Intsika Yethu	61,920	7,120	1
Early Childhood Development	Mmangobomvu Day Care Centre	Social Development	EC	Chris Hani	Intsika Yethu	78,432	12,000	1
Early Childhood Development	KUBUSIE EDUCARE CENTRE	Social Development	EC	Amatole	Amahlathi	288,000	71,736	4
Early Childhood Development	VUYANI DAY CARE CENTRE	Social Development	EC	Amatole	Amahlathi	152,640	46,197	2
Early Childhood Development	Ekklesia Pre-School	Social Development	EC	Chris Hani	Tsolwana	135,000	11,200	4
Early Childhood Development	Nomzamo Pre-School	Social Development	EC	Chris Hani	Intsika Yethu	123,840	16,024	1
Early Childhood Development	Lerator Pre-School	Social Development	EC	Chris Hani	Tsolwana	250,000	26,700	3
Early Childhood Development	Imetele Edu- Care	Social Development	EC	Chris Hani	Inxuba Yethemba	375,000	25,000	5
Early Childhood Development	BALINDI PRE SCHOOL	Social Development	EC	Cacadu	Ndlambe	87,696	46,608	2
Early Childhood Development	MASIBULELE CRECHE	Social Development	EC	Cacadu	Ndlambe	144,072	64,184	3
Early Childhood Development	ST PHILLIPS NURSERY	Social Development	EC	Cacadu	Makana	325,280	64,904	1
Early Childhood Development	KHULANI DAY CARE CENTR	Social Development	EC	Amatole	Amahlathi	108,000	51,048	4
Early Childhood Development	NONZONDELELO EDUCARE	Social Development	EC	Amatole	Amahlathi	103,680	33,978	3
Early Childhood Development	SUNRISE DCC	Social Development	EC	O.R.Tambo	Mhlontlo	120,300	10,336	2
Early Childhood Development	BUFFALO THORNS PRE SCHO	Social Development	EC	Chris Hani	Emalahleni EC	60,240	12,989	1
Early Childhood Development	ZAMUKULUNGISA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 177,408	R 30,792	2
Early Childhood Development	Mzamomhle ECD	Social Development	EC	Cacadu	Blue Crane Route	R 71,820	R 42,077	2
Early Childhood Development	Tinkle Bell ECD	Social Development	EC	Cacadu	Blue Crane Route	R 123,120	R 70,947	2
Early Childhood Development	Bacela Day Care Centre	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 123,840	R 41,984	6
Early Childhood Development	LIBHONGOLETHU DAY CARE	Social Development	EC	Amatole	Amahlathi	28,800	24,152	2
Early Childhood Development	SIKHOKELE DCC	Social Development	EC	Ukhahlamba	Elundini	R 114,048	R 20,504	3
Early Childhood Development	JEKENI NOMZAMO PRE SCH	Social Development	EC	Chris Hani	Emalahleni EC	R 90,360	R 12,832	1
Early Childhood Development	Vuyani pre-school	Social Development	EC	Alfred Nzo	Umzimvubu	59,856	11,572	4
Early Childhood Development	Nkanyisweni pre-school	Social Development	EC	Alfred Nzo	Umzimvubu	46,573	35,000	5
Early Childhood Development	CENYU LANDS DAY ACRE CE	Social Development	EC	Amatole	Amahlathi	97,920	42,372	3
Early Childhood Development	Ngwetsheni pre-school	Social Development	EC	Alfred Nzo	Umzimvubu	109,392	25,048	4
Early Childhood Development	ROCKLANDS DAY CARE CEN	Social Development	EC	Amatole	Amahlathi	28,800	28,680	3
Early Childhood Development	Zingisa D.C.C	Social Development	EC	Chris Hani	Intsika Yethu	113,520	14,324	1
Early Childhood Development	Wielie Walie ECD, Cookhouse	Social Development	EC	Cacadu	Blue Crane Route	R 123,120	R 57,300	1
Home Community Based Care	Fundukwazi Special Day Care	Social Development	EC	Amatole	Buffalo City	260,304	65,076	3
Early Childhood Development	GADLUME PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	120,480	10,500	1
Early Childhood Development	VUKANI PRE SCHOOL-MGWA	Social Development	EC	Chris Hani	Emalahleni EC	90,360	15,922	1
Early Childhood Development	SIZAMELE PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	120,480	21,525	2
Home Community Based Care	NCEDULUNTU HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	234,650	68,400	19
Home Community Based Care	MCKAIZER OLD AGE HOME	Social Development	EC	Cacadu	Makana	448,800	87,000	9
Home Community Based Care	KENTON ON SEA SERVICE CE	Social Development	EC	Cacadu	Ndlambe	96,000	27,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	WHITE CITY PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	54,216	10,899	1
Home Community Based Care	sakhingomso community group	Social Development	EC	Chris Hani	Emalahleni EC	541,800	64,056	3
Home Community Based Care	IDWALA LAPHAKADE	Social Development	EC	Alfred Nzo	Umzimvubu	541,800	124,339	18
Early Childhood Development	TIA WESSELS EDUCARE CEN	Social Development	EC	Cacadu	Makana	323,700	54,248	1
Early Childhood Development	SHAW HALL DAY CARE CEN	Social Development	EC	Cacadu	Makana	219,240	109,840	3
Home Community Based Care	SIYAKHULA HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	469,300	71,890	18
Early Childhood Development	MASIBAMBISANE EDUCARE	Social Development	EC	Cacadu	Ndlambe	104,400	61,312	1
Early Childhood Development	Zingisani pre-school	Social Development	EC	Alfred Nzo	Umzimvubu	51,600	8,176	4
Early Childhood Development	B&G EDUCARE CENTRE	Social Development	EC	Amatole	Amahlathi	28,800	14,727	2
Early Childhood Development	MZAMOMHLE DAY CARE CE	Social Development	EC	Amatole	Amahlathi	103,680	45,528	2
Early Childhood Development	KEI ROAD CHILD MINDER	Social Development	EC	Amatole	Amahlathi	172,800	48,544	3
Early Childhood Development	SIYAZAMA DAY CARE CENT	Social Development	EC	Amatole	Amahlathi	28,800	29,280	3
Early Childhood Development	REDHILL EDUCARE CENTRE	Social Development	EC	Amatole	Amahlathi	109,440	44,968	3
Early Childhood Development	Makwande	Social Development	EC	Chris Hani	Intsika Yethu	86,688	8,856	1
Early Childhood Development	FUNDISA EDUCARE CENTRE	Social Development	EC	Cacadu	Ndlambe	156,600	89,928	3
Early Childhood Development	MBUDLU PRE SCHOOL	Social Development	EC	Chris Hani	Intsika Yethu	53,664	12,344	3
Early Childhood Development	AB Educare Centre	Social Development	EC	Chris Hani	Inxuba Yethemba	500,000	62,000	12
Early Childhood Development	NCEDISIZWE DAY CARE CEN	Social Development	EC	Amatole	Amahlathi	190,080	69,512	4
Early Childhood Development	masonwabisane day care centre	Social Development	EC	Amatole	Amahlathi	144,000	77,480	5
Early Childhood Development	Thembokuhle Educare Centre	Social Development	EC	Chris Hani	Inxuba Yethemba	370,000	18,200	3
Early Childhood Development	Nompuleleo Pre-School	Social Development	EC	Chris Hani	Tsolwana	200,000	17,200	4
Early Childhood Development	Fezeka Pre-School	Social Development	EC	Chris Hani	Tsolwana	300,000	13,600	5
Early Childhood Development	Kabouterland ECD, Aberdeen	Social Development	EC	Cacadu	Camdeboo	123,120	87,166	3
Early Childhood Development	Vukasiye Pre-School	Social Development	EC	Chris Hani	Intsika Yethu	92,880	10,372	1
Home Community Based Care	Mpeko Special Day Care Centre	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	89,760	5,610	2
Early Childhood Development	CINGCO DCC	Social Development	EC	O.R.Tambo	Mhlontlo	155,232	22,456	2
Early Childhood Development	ZANOKHANYO DAY CARE C	Social Development	EC	Amatole	Amahlathi	28,800	22,160	3
Early Childhood Development	MASIZAME DAY CARE CENT	Social Development	EC	Amatole	Amahlathi	72,000	31,092	3
Early Childhood Development	NOLITHA DAY CARE CENTRE	Social Development	EC	Amatole	Amahlathi	28,800	22,416	3
Early Childhood Development	EMTHONJENI DAY CARE CE	Social Development	EC	Amatole	Amahlathi	207,360	51,730	3
Early Childhood Development	MBONISWENI DCC	Social Development	EC	O.R.Tambo	Mhlontlo	123,552	18,336	2
Home Community Based Care	Masizame Special Day Care	Social Development	EC	Amatole	Buffalo City	255,816	63,954	8
Home Community Based Care	Masibambane Support Group	Social Development	EC	Chris Hani	Emalahleni EC	541,800	344,804	36
Early Childhood Development	NOMZAMO PRE SCHOOL-MA	Social Development	EC	Chris Hani	Emalahleni EC	183,732	16,679	2
Early Childhood Development	DORA MOSES PRE SCHOOL	Social Development	EC	Cacadu	Ndlambe	125,280	118,112	1
Early Childhood Development	HEIDI PRE SCHOOL	Social Development	EC	Cacadu	Makana	62,280	16,320	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	VUKANI CRECHE	Social Development	EC	Cacadu	Makana	148,248	78,932	2
Early Childhood Development	ZOLANI ECD	Social Development	EC	Chris Hani	Emalahleni EC	183,732	32,442	1
Home Community Based Care	EMADUMASINI	Social Development	EC	Alfred Nzo	Umzimvubu	469,300	101,153	19
Early Childhood Development	IKHWEZI DAY CARE CENTRE	Social Development	EC	Amatole	Amahlathi	72,000	38,516	4
Early Childhood Development	Essek pre-schhol	Social Development	EC	Alfred Nzo	Umzimvubu	90,816	32,160	4
Home Community Based Care	Nompilo HCBC	Social Development	EC	O.R.Tambo	Nyandeni	719,300	300,000	20
Home Community Based Care	Sizanenguu HCBC	Social Development	EC	O.R.Tambo	Nyandeni	469,300	230,000	25
Early Childhood Development	Nonkqubela ECD	Social Development	EC	Cacadu	Blue Crane Route	123,120	79,568	4
Early Childhood Development	Qokolweni Day Care Centre	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	123,840	42,640	5
Early Childhood Development	Lumko Day Care Centre	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	86,688	23,776	2
Early Childhood Development	NOMPUMELELO DAY CARE	Social Development	EC	Amatole	Amahlathi	216,000	55,384	5
Early Childhood Development	Mini Marvels ECD	Social Development	EC	Cacadu	Blue Crane Route	123,120	61,912	2
Early Childhood Development	MASAKHANE DCC	Social Development	EC	O.R.Tambo	Mhlontlo	142,560	18,888	3
Early Childhood Development	MTHONYAMENI DCC	Social Development	EC	O.R.Tambo	Mhlontlo	95,040	14,920	2
Home Community Based Care	Sanddrift HCBC	Social Development	EC	Cacadu	Kou-Kamma	541,800	344,000	28
Early Childhood Development	Zanokhanyo pre-school	Social Development	EC	Alfred Nzo	Umzimvubu	123,840	29,300	4
Home Community Based Care	Sakhingomso Indwe Community	Social Development	EC	Chris Hani	Emalahleni EC	541,800	265,907	36
Early Childhood Development	Sihle pre-school	Social Development	EC	Alfred Nzo	Umzimvubu	123,840	22,664	5
Early Childhood Development	bongoletu day care centre	Social Development	EC	Chris Hani	Intsika Yethu	123,840	12,788	1
Early Childhood Development	Ikwezi ECD	Social Development	EC	Cacadu	Ikwezi	123,120	72,490	4
Early Childhood Development	NOMZAMO PRE-SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	76,131	13,652	1
Early Childhood Development	Willowmore ECD	Social Development	EC	Cacadu	Baviaans	92,340	51,423	2
Early Childhood Development	Thembalesizwe ECD	Social Development	EC	Cacadu	Camdeboo	123,120	77,317	3
Home Community Based Care	Krakeelriver HCBC	Social Development	EC	Cacadu	Kou-Kamma	450,000	325,000	25
Early Childhood Development	GCINUMHLABA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	139,392	19,200	2
Early Childhood Development	NGQANDA PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 90,360	R 16,360	1
Early Childhood Development	VUYANI PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 75,300	R 13,304	1
Early Childhood Development	PHAKAMANI PRE SCHOOL-G	Social Development	EC	Chris Hani	Emalahleni EC	99,396	11,026	2
Home Community Based Care	SIYAPHAMBILI HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	234,650	93,607	18
Early Childhood Development	MZAMOMHLE ECD-MAQHUB	Social Development	EC	Chris Hani	Emalahleni EC	135,540	12,583	2
Early Childhood Development	MASAKHANE PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	129,516	7,536	1
Early Childhood Development	SIFUNULWAZI PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	120,420	19,496	1
Home Community Based Care	ALICEDALE SERVICE CENTR	Social Development	EC	Cacadu	Makana	240,000	86,000	2
Early Childhood Development	MZAMOMHLE PRE SCHOOL -	Social Development	EC	Chris Hani	Emalahleni EC	135,540	14,932	1
Early Childhood Development	SAKHINGOMSO DAY CARE C	Social Development	EC	Amatole	Amahlathi	28,800,000	87,394	6
Early Childhood Development	LUNCEDO DAY CARE CENTR	Social Development	EC	Amatole	Amahlathi	115,200	51,984	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ST CYPRIANS	Social Development	EC	Chris Hani	Emalahleni EC	105,420	19,810	2
Early Childhood Development	LONWABO DAY CARE CENT	Social Development	EC	Amatole	Amahlathi	86,400	44,880	4
Early Childhood Development	Ncedanani	Social Development	EC	Alfred Nzo	Umzimvubu	123,840	23,168	4
Early Childhood Development	Zizamele pre-schhol	Social Development	EC	Alfred Nzo	Umzimvubu	74,304	14,200	4
Home Community Based Care	Umthombo Wempilo HCBC	Social Development	EC	Chris Hani	Emalahleni EC	469,300	232,075	30
Early Childhood Development	PHAKAMANI PRE SCHOOL -B	Social Development	EC	Chris Hani	Emalahleni EC	99,396	6,506	1
Early Childhood Development	BUNTU DAY CARE CENTRE	Social Development	EC	Amatole	Amahlathi	86,400	41,488	3
Early Childhood Development	EMZI PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	126,504	13,992	1
Early Childhood Development	Zamubuhle Day Care Centre	Social Development	EC	Chris Hani	Intsika Yethu	92,880	10,024	1
Early Childhood Development	Ilinge Day Care Centre	Social Development	EC	Chris Hani	Intsika Yethu	123,840	12,644	1
Early Childhood Development	MASAKHANE DAY CARE CE	Social Development	EC	Amatole	Amahlathi	129,600	35,443	4
Early Childhood Development	MTHOMBOWESIZWE DAY AC	Social Development	EC	Amatole	Amahlathi	138,240	28,848	3
Early Childhood Development	MTHOMBOLWAZI DAY ACRE	Social Development	EC	Amatole	Amahlathi	187,200	81,104	5
Early Childhood Development	KHANYISA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	122,600	6,861	2
Community Based Services	HAPPY HOME FOR DISSABLE	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	846,000	211,500	3
Early Childhood Development	NOBANTU PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	98,068	5,250	1
Early Childhood Development	Nkqubela Day Care Centre	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	123,840	39,952	5
Early Childhood Development	ALEXANDRIA CRECHE	Social Development	EC	Cacadu	Ndlambe	104,400	40,712	2
Early Childhood Development	KLIPFONTEIN CRECHE	Social Development	EC	Cacadu	Ndlambe	96,048	57,393	1
Early Childhood Development	LITTLE FLOWER PRE SCHOO	Social Development	EC	Cacadu	Ndlambe	144,300	37,897	1
Early Childhood Development	NJONGOZETHU ECD	Social Development	EC	Chris Hani	Emalahleni EC	120,480	11,105	2
Early Childhood Development	Nonceba Edu-care centre	Social Development	EC	Chris Hani	Tsolwana	120,000	14,700	4
Home Community Based Care	MARSCELLE SERVICE CENTR	Social Development	EC	Cacadu	Ndlambe	96,000	28,000	1
Early Childhood Development	Masizakhe Pre-School	Social Development	EC	Chris Hani	Tsolwana	210,000	27,500	4
Early Childhood Development	SIYABULELA PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	120,480	10,784	1
Early Childhood Development	NONCEDO PRE SCHOOL-NGQ	Social Development	EC	Chris Hani	Emalahleni EC	60,240	8,912	1
Early Childhood Development	NOMZAMO DCC	Social Development	EC	O.R.Tambo	Mhlontlo	190,080	24,320	2
Early Childhood Development	Sunshine ECD	Social Development	EC	Cacadu	Blue Crane Route	123,120	78,971	2
Home Community Based Care	Liyema Home Community Based	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	777,750	388,750	20
Early Childhood Development	Sinethemba ECD	Social Development	EC	Cacadu	Blue Crane Route	123,120	64,923	2
Home Community Based Care	TYHILULWAZI ELDERLY SE	Social Development	EC	Cacadu	Ndlambe	110,000	89,000	10
Early Childhood Development	Zizamele Pre-School	Social Development	EC	Chris Hani	Intsika Yethu	74,304	10,464	1
Early Childhood Development	ELUXOLWENI DAY CARE CE	Social Development	EC	Amatole	Amahlathi	97,920	43,084	3
Home Community Based Care	Missionville Care Centre	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	439,600	190,800	19
Early Childhood Development	NCEDULUNTU PRE SCHOOL	Social Development	EC	Chris Hani	Intsika Yethu	68,112	9,974	1
Early Childhood Development	MASIBULELE DAY CARE CE	Social Development	EC	Amatole	Amahlathi	100,800	60,832	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ZAMA DAY CARE CENTRE	Social Development	EC	Amatole	Amahlathi	72,000	36,788	3
Home Community Based Care	Luthando Protective Workshop	Social Development	EC	Amatole	Buffalo City	28,800	7,200	3
Early Childhood Development	ETHEMBENI DCC	Social Development	EC	O.R.Tambo	Mhlontlo	161,568	20,288	2
Home Community Based Care	Siyakhula HCBC	Social Development	EC	O.R.Tambo	Nyandeni	469,300	230,000	27
Early Childhood Development	Seplan Pre-School	Social Development	EC	Chris Hani	Intsika Yethu	51,600	7,892	1
Early Childhood Development	LOWER WOODHOUSE PRE SC	Social Development	EC	Chris Hani	Intsika Yethu	109,392	9,386	1
Early Childhood Development	ZAMUKHANYO EDUCARE CE	Social Development	EC	Amatole	Amahlathi	100,800	45,848	4
Early Childhood Development	SIVUKILE DAY CARE CENTR	Social Development	EC	Amatole	Amahlathi	158,400	62,636	3
Early Childhood Development	LOYISO DAY CARE CENTRE	Social Development	EC	Amatole	Amahlathi	129,600	45,588	2
Early Childhood Development	NOXOLO DAY CARE CENTRE	Social Development	EC	Amatole	Amahlathi	146,880	50,176	3
Early Childhood Development	Mthonjeni	Social Development	EC	Alfred Nzo	Umzimvubu	111,456	19,432	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 100

Government Sector : Social

Department : Education

Number of Projects : 1

Average
manual workers
daily wage rate:

R 50.00

Totals : R 57,057,000 R 6,748,500 949

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Early Childhood Development Le	Education	EC	Amatole	Buffalo City	R 57,057,000	R 6,748,500	949

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 101

Government Sector : Social

Department : Eastern Cape Department of Health

Number of Projects : 26

Average
manual workers
daily wage rate:

R 49.19

Totals : R 56,172,488 R 17,169,156 3,014

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	IKWEZI WOMEN SUPPORT	Eastern Cape Department of H	EC	Amatole	Amahlathi	384,000	277,526	10
Home Community Based Care	LADY GREY CBO	Eastern Cape Department of H	EC	Ukhahlamba	Senqu	R 30,341,100	R 36,000	6
Home Community Based Care	MISSION DEVELOPMENT ASS	Eastern Cape Department of H	EC	Amatole	Mbhashe	R 420,000	R 282,862	9
Home Community Based Care	FAITH & HOPE HCBC	Eastern Cape Department of H	EC	O.R.Tambo	King Sabata Dalindyebo	R 384,000	R 102,824	10
Home Community Based Care	LUZUKO HCBC	Eastern Cape Department of H	EC	O.R.Tambo	King Sabata Dalindyebo	R 384,000	R 204,512	10
Home Community Based Care	SIYAKHANYISA HCBC	Eastern Cape Department of H	EC	O.R.Tambo	Mhlontlo	R 444,000	R 416,446	10
Home Community Based Care	WE CARE	Eastern Cape Department of H	EC	Amatole	Mnquma	408,000	342,558	10
Home Community Based Care	KEISKAMMA TRUST	Eastern Cape Department of H	EC	Amatole	Ngqushwa	420,000	352,536	10
Multi Purpose Centre	IIMPIUMA KAPA MULTIPURP	Eastern Cape Department of H	EC	Amatole	Buffalo City	420,000	325,566	10
Home Community Based Care	SICEL'USIZO	Eastern Cape Department of H	EC	O.R.Tambo	Nyandeni	444,000	417,998	10
Home Community Based Care	CARING HANDS HCBC	Eastern Cape Department of H	EC	Ukhahlamba	Gariep	469,000	18,000	3
Hospice	NAZARETH HAVEN HOSPICE	Eastern Cape Department of H	EC	Ukhahlamba	Gariep	R 3,031,100	R 600,000	10
Home Community Based Care	GWEBINDLALA HIV & AIDS	Eastern Cape Department of H	EC	Amatole	Buffalo City	396,000	319,024	10
Home Community Based Care	HLUMANI HIV & AIDS CENTR	Health	EC			384000	246054	10
Home Community Based Care	BERLIN ADCICE CENTRE	Eastern Cape Department of H	EC	Amatole	Buffalo City	384,000	304,394	10
Home Community Based Care	IKAMVA ELIHLE REHAB CEN	Eastern Cape Department of H	EC	Amatole	Buffalo City	408,000	325,784	10
Hospice	ALICE HOSPICE	Eastern Cape Department of H	EC	Amatole	Nkonkobe	348,000	319,328	10
Home Community Based Care	SINETHEMBA CHILDRENS C	Eastern Cape Department of H	EC	Amatole	Buffalo City	348,000	226,098	10
Home Community Based Care	HLUMANI HIV & AIDS CENTR	Eastern Cape Department of H	EC	Amatole	Buffalo City	384,000	306,054	10
Home Community Based Care	KHANYISA HIV & AIDS CENT	Eastern Cape Department of H	EC	Amatole	Buffalo City	348,000	221,638	10
Home Community Based Care	NYWHARHA HCBC	Eastern Cape Department of H	EC	Amatole	Mbhashe	420,000	364,306	10
Home Community Based Care	BAMBISANANI HCBC	Eastern Cape Department of H	EC	O.R.Tambo	Qaukeni	660,000	192,000	10
Community Based Services	HOSPITAL AND CLINICS CAR	Health	EC			13427288	10171300	2753
Home Community Based Care	LUSIKISIKI CHILD ABUSE RE	Health	EC			444000	198392	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	MALIBONGWE HCBC	Health	EC			252000	250000	33
Home Community Based Care	MSOBOMVU HCBC	Eastern Cape Department of H	EC	Amatole	Mnquma	420,000	347,956	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 102

Government Sector : Social

Department : Public Works

Number of Projects : 21

Average
manual workers
daily wage rate:

R 50.00

Totals : R 33,450,000 R 1,046,259 74

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LUNCEDOLWETHU PRE-SCH	Public Works	EC	O.R.Tambo	Port St Johns	116,256	16,200	2
Early Childhood Development	MTHUTHUZELI D.C.C	Public Works	EC	O.R.Tambo	Port St Johns	R 95,496	R 11,000	2
Home Community Based Care	LUSIKISIKI CHILD ABUSE RE	Public Works	EC	O.R.Tambo	Qaukeni	R 444,000	R 258,392	10
Early Childhood Development	MASIPHUMELELE D.C.C	Public Works	EC	O.R.Tambo	Port St Johns	124,560	15,033	2
Home Community Based Care	SINOTHANDO HCBC	Public Works	EC	O.R.Tambo	King Sabata Dalindyebo	408,000	60,000	10
Home Community Based Care	HERSCHELL COMMUNITY E	Public Works	EC	Ukhahlamba	Gariep	300,000	60,000	10
Early Childhood Development	ZIZAMELE D.C.C	Public Works	EC	O.R.Tambo	Port St Johns	110,028	20,936	1
Early Childhood Development	SIVUMILE D.C.C	Public Works	EC	O.R.Tambo	Port St Johns	112,104	19,400	2
Early Childhood Development	NTSEPHO D.C.C	Public Works	EC	O.R.Tambo	Port St Johns	124,560	12,063	1
Early Childhood Development	Lindela Pre-School	Public Works	EC	O.R.Tambo	Nyandeni	R 62,280	R 7,924	1
Early Childhood Development	PHUMELELA DAY CARE CEN	Public Works	EC	O.R.Tambo	Port St Johns	97,572	16,000	2
Early Childhood Development	ZINTONGA D.C.C	Public Works	EC	O.R.Tambo	Port St Johns	124,560	19,500	2
Home Community Based Care	SINOBOB WELLNESS	Public Works	EC	Ukhahlamba	Maletswai	30,341,100	60,000	10
Early Childhood Development	KHAYALETHU D.C.C	Public Works	EC	O.R.Tambo	Port St Johns	R 76,812	R 15,315	2
Early Childhood Development	TEMBALETHU D.C.C	Public Works	EC	O.R.Tambo	Port St Johns	116,256	24,073	2
Early Childhood Development	SOXUJWA D.C.C	Public Works	EC	O.R.Tambo	Port St Johns	72,660	10,210	1
Early Childhood Development	MZOMTSHA DAY CARE CEN	Public Works	EC	O.R.Tambo	Nyandeni	87,192	16,881	1
Early Childhood Development	MELISIZWE PRE-SCHOOL	Public Works	EC	O.R.Tambo	Port St Johns	95,496	12,350	2
Early Childhood Development	NKANUNU D.C.C	Public Works	EC	O.R.Tambo	Port St Johns	68,508	11,934	1
Early Childhood Development	LITTLE FLOWER	Public Works	EC	O.R.Tambo	Port St Johns	124,560	28,710	2
Home Community Based Care	SIYAPHILA HCBC	Public Works	EC	O.R.Tambo	King Sabata Dalindyebo	348,000	350,338	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 103

Government Sector : Social

Department :

Number of Projects : 18

Average
manual workers
daily wage rate:

R 41.11

Totals : R 5,442,140 R 2,488,544 212

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ZUBA'S DALE PRE SCHOOL		EC	Chris Hani	Emalahleni EC	180,720	10,360	1
-Not part of a programme-	Masizakhe Community Project		EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 469,300	R 18,600	31
-Not part of a programme-	Siyaphambili Home Based Care C		EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 850,000	R 500,000	32
Early Childhood Development	Nosiseko ECD		EC	Cacadu	Camdeboo	123,120	79,803	3
Early Childhood Development	Bronnies ECD		EC	Cacadu	Aberdeen Plain DMA	123,120	75,964	3
Early Childhood Development	Pikkewyntjie ECD		EC	Cacadu	Ikwezi	61,560	34,979	1
Early Childhood Development	Sonstraal ECD		EC	Cacadu	Camdeboo	61,560	36,595	5
Early Childhood Development	Nomzamo ECD, Willowmore		EC	Cacadu	Baviaans	R 82,080	R 33,337	3
-Not part of a programme-	Brandovale Siembamba ECD		EC	Cacadu	Ikwezi	124,560	59,147	2
-Not part of a programme-	Siyaphambili Home Based Care C		EC			850000	500000	32
-Not part of a programme-	Nobulali HCBC		EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	541,800	250,810	19
Early Childhood Development	Luncedo ECD, Steytlerville		EC	Cacadu	Baviaans	123,120	54,802	2
Early Childhood Development	Kabouterland ECD, Pearston		EC	Cacadu	Blue Crane Route	123,120	68,227	2
-Not part of a programme-	Nomzamo home Based Care		EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	469,300	200,600	25
-Not part of a programme-	Brandovale Siembamba ECD		EC			124560	24528	2
-Not part of a programme-	Nobulali HCBC		EC			541800	250810	19
-Not part of a programme-	Nomzamo home Based Care		EC			469300	200600	25
Early Childhood Development	Nomzamo ECD, GRT		EC	Cacadu	Camdeboo	123,120	89,382	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 104

Government Sector : Social

Department : Social Development

Number of Projects : 38

Average
manual workers
daily wage rate:

R 43.34

Totals : R 12,283,907 R 2,555,207 763

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bokamoso HCBC	Social Development	NC	Frances Baard	Magareng	221,256	60,528	16
Home Community Based Care	Diocese	Social Development	NC	Siyanda	Kai! Garib	R 196,799	R 57,299	12
Home Community Based Care	CWSA Isibindi (Greenpoint)	Social Development	NC	Frances Baard	Sol Plaatjie	244,125	29,700	9
Home Community Based Care	Long Lands HCBC	Social Development	NC	Frances Baard	Dikgatlong	203,647	41,100	12
Home Community Based Care	CWSA ISIBINDI (PLAATFONTI	Social Development	NC	Frances Baard	Sol Plaatjie	226,695	32,700	10
Home Community Based Care	ICWIMP HCBC	Social Development	NC	Frances Baard	Sol Plaatjie	370,660	28,700	28
Home Community Based Care	Tshepong HCBC	Social Development	NC	Frances Baard	Sol Plaatjie	225,450	38,390	17
Home Community Based Care	Christanna care and support group	Social Development	NC	Siyanda	Khara Hais	1,945,400	452,100	88
Home Community Based Care	FAMSA	Social Development	NC	Namakwa	Richtersveld	216,195	68,397	15
Home Community Based Care	Neighbour Helping Neighbour	Social Development	NC	Siyanda	Khara Hais	229,565	82,585	16
Home Community Based Care	Dingleton HCBC	Social Development	NC	Kgalagadi	Gamagara	291,018	77,409	21
Home Community Based Care	Kopano HCBC	Social Development	NC	Kgalagadi	Moshaweng	213,738	59,169	23
Home Community Based Care	Age of Hope	Social Development	NC	Siyanda	Tsantsabane	158,650	21,408	8
Home Community Based Care	DRYDO HCBC	Social Development	NC	Kgalagadi	Moshaweng	189,588	50,694	15
Home Community Based Care	Ithsireletse HCBC	Social Development	NC	Kgalagadi	Moshaweng	174,657	41,100	14
Home Community Based Care	Masikhathalelani Multi Complex	Social Development	NC	Pixley ka Seme	Renosterberg	174,195	45,997	12
Home Community Based Care	Kgatelopele SDF HCBC	Social Development	NC	Siyanda	Kgatelopele	R 240,702	R 33,400	16
Home Community Based Care	CWSA Isibindi (Donkerhoek)	Social Development	NC	Frances Baard	Sol Plaatjie	R 488,754	R 59,700	13
Home Community Based Care	Thabang Information and Drop-In	Social Development	NC	Frances Baard	Phokwane	R 339,507	R 92,654	24
Home Community Based Care	Resego HCBC	Social Development	NC	Frances Baard	Phokwane	193,882	29,400	12
Home Community Based Care	Thsireletso HCBC	Social Development	NC	Kgalagadi	Moshaweng	165,081	44,441	12
Home Community Based Care	CWSA Isibindi (Plaatfontein Kh	Social Development	NC	Frances Baard	Sol Plaatjie	269,745	38,100	12
Home Community Based Care	Hope for the Living HCBC	Social Development	NC	Frances Baard	Sol Plaatjie	167,989	27,600	8
Home Community Based Care	Bersig Ondersteunings Group	Social Development	NC	Namakwa	Nama Khoi	300,510	77,156	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thusano	Social Development	NC	Kgalagadi	Ga Segonyana	178,395	41,100	13
Home Community Based Care	ACVV Kimberley (Soul City)	Social Development	NC	Frances Baard	Sol Plaatjie	369,600	63,000	11
Home Community Based Care	Tshepo ya Sechaba HCBC	Social Development	NC	Frances Baard	Dikgatlong	252,567	38,400	21
Home Community Based Care	Baitiredi HCBC	Social Development	NC	Kgalagadi	Moshaweng	115,248	31,224	7
Home Community Based Care	Protiro HCBC	Social Development	NC	Frances Baard	Dikgatlong	244,755	53,100	17
Home Community Based Care	Nightingale Hospice De Aar	Social Development	NC	Pixley ka Seme	Emthanjeni	1,637,811	395,648	130
Home Community Based Care	Iteke o Direle Sechaba HCBC	Social Development	NC	Kgalagadi	Ga Segonyana	164,766	44,283	18
Home Community Based Care	Compassionate Women & Family	Social Development	NC	Frances Baard	Sol Plaatjie	168,682	46,241	10
Home Community Based Care	Hospice Moeder Theresa	Social Development	NC	Pixley ka Seme	Siyathemba	473,823	24,700	23
Home Community Based Care	Thabiso HCBC	Social Development	NC	Frances Baard	Magareng	233,856	53,100	14
Home Community Based Care	ACVVVISIBINDI	Social Development	NC	Frances Baard	Sol Plaatjie	317,300	42,000	11
Home Community Based Care	THUSANANG HCBC	Social Development	NC	Kgalagadi	Moshaweng	240,450	64,124	22
Home Community Based Care	Hope 4 Life - Pella	Social Development	NC	Namakwa	Kh?i-Ma	251,526	16,700	17
Home Community Based Care	Noupoort Dienssentrum vir Bejaa	Social Development	NC	Pixley ka Seme	Umsobomvu	187,320	51,860	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 105

Government Sector : Social

Department : Agriculture and Land Reform

Number of Projects : 1

Average
manual workers
daily wage rate:

R 68.00

Totals : R 7,283,150 R 1,626,050 331

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Legatus NGO	Agriculture and Land Reform	NC			7283150	1626050	331

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 106

Government Sector : Social

Department : Sport, Arts and Culture

Number of Projects : 3

Average
manual workers
daily wage rate:

R 54.00

Totals : R 23,927,000 R 4,692,000 172

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
School Sport Massification	School Sports Project	Sport, Arts and Culture	NC	Frances Baard	Sol Plaatjie	6,140,000	525,000	53
Siyadlala Mass Participation	Legacy Project	Sport, Arts and Culture	NC	Frances Baard	Sol Plaatjie	6,166,000	2,192,000	26
-Not part of a programme-	Siyadlala Project	Sport, Arts and Culture	NC	Frances Baard	Sol Plaatjie	11,621,000	1,975,000	93

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 107

Government Sector : Social

Department : Northern Cape Department of Health

Number of Projects : 6

Average
manual workers
daily wage rate:

R 68.00

Totals : R 29,021,608 R 6,508,746 1,243

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Nightingale Hospice	Northern Cape Department of	NC	Pixley ka Seme	Emthanjeni	4,283,750	910,500	121
Home Community Based Care	Noordkaap Vigs forum	Northern Cape Department of	NC	Siyanda	Khara Hais	3,009,500	763,950	147
Home Community Based Care	Legatus NGO	Northern Cape Department of	NC	Frances Baard	Sol Plaatjie	7,283,150	1,626,050	337
Home Community Based Care	Ancra NGO	Northern Cape Department of	NC	Kgalagadi	Ga Segonyana	8,740,100	1,971,200	391
Home Community Based Care	Thabiso NGO	Northern Cape Department of	NC	Frances Baard	Dikgatlong	3,869,808	877,758	168
Home Community Based Care	Namaqua Support Organization	Northern Cape Department of	NC	Namakwa	Nama Khoi	R 1,835,300	R 359,288	79

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 108

Government Sector : Social

Department : Safety and Liaison

Number of Projects : 2

Average
manual workers
daily wage rate:

R 43.34

Totals : R 672,000 R 168,000 75

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	Safety Volunteer Project	Safety and Liaison	NC	Frances Baard	Sol Plaatjie	336000	84000	48
-Not part of a programme-	EPWP Safety Volunteers	Safety and Liaison	NC	Frances Baard	Sol Plaatjie	336,000	84,000	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 109

Government Sector : Social

Department : Western Cape Education Department

Number of Projects : 20

Average
manual workers
daily wage rate:

R 61.91

Totals : R 1,750,986,000 R 827,045,334 3,402

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	CCT ECD 1700 level 1	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	1,920,000	275,312	79
-Not part of a programme-	False Bay College ECD L400-Lev	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 25,500	15
Early Childhood Development	CCT ECD 1700 Level 4	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	1,932,000	190,000	163
Early Childhood Development	CCT ECD2220 Level5	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	3,500,000	514,600	248
National School Nutrition	National School Nutrition Progra	National Treasury	WC	City of Cape Town Metro	City of Cape Town Metro	1,725,800,000	820,910,000	1340
Early Childhood Development	CCT ECD700 Level 4	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	2,100,000	1,061,900	150
Early Childhood Development	West Coast College - ECD L170	Western Cape Education Depa	WC	West Coast	Swartland	420,000	141,344	45
Early Childhood Development	ECD400L1NLWING	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	670,000	376,351	106
Early Childhood Development	West Coast College-ECD L1700-	Western Cape Education Depa	WC	West Coast	West Coast DMA	R 420,000	R 93,408	33
Early Childhood Development	ECD1700L1NLWING	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	334,000	402,346	93
Early Childhood Development	ECD 700 L4- West Cost College	Education	WC	West Coast	Swartland	900,000	193,900	51
Early Childhood Development	West Coast College-ECD L2220-	Western Cape Education Depa	WC	West Coast	West Coast DMA	2,200,000	1,019,315	126
Early Childhood Development	CCT ECD2220 Level4	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	3,500,000	507,600	208
Early Childhood Development	ECD 2220L4NLPAROW	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	1,600,000	113,772	198
Early Childhood Development	ECD 1000 L5 NL PAROW	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	840,000	210,000	30
Early Childhood Development	False Bay College-ECD L2220-L	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	630,000	151,200	27
Early Childhood Development	ECD 1700L5NLPAROW	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	420,000	13,976	59
Early Childhood Development	ECD 2220 L5NL PAROW	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	1,633,333	287,737	232
Early Childhood Development	ECD 700L4NLPAROW	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	466,667	57,073	99
Early Childhood Development	False Bay College -ECD L700 - L	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	1,400,000	500,000	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 110

Government Sector : Social

Department : Health

Number of Projects : 5

Average
manual workers
daily wage rate:

R 45.80

Totals : R 10,990,000 R 3,522,223 1,291

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	EPWP HCBC	Health	WC			2000000	1200839.98	235
Home Community Based Care L	EPWP HCBC	Health	WC			2000000	566474.83	165
Home Community Based Care	EPWPHCBC	Health	WC	Overberg	Swellendam	3000000	77482.5	78
Home Community Based Care	EPWP HCBC	Health	WC	City of Cape Town Metro	City of Cape Town Metro	3000000	714426	619
Home Community Based Care	EPWP HCBC	Western Cape Department of	WC	West Coast	Saldanha Bay	990,000	963,000	194

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 111

Government Sector : Social

Department :

Number of Projects : 8

Average
manual workers
daily wage rate:

R 105.57

Totals : R 56,853,702 R 14,507,546 1,381

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	Traffic Warden		WC			2505449.64	304280.49	33
Community Safety	Law Enforcement Learner Officer		WC			2712729.78	869581.24	191
Community Safety	City Centre Seasonal Staff		WC			35137935.4	8784483.84	504
-Not part of a programme-	Theewaterskloof		WC			100000	14000	8
-Not part of a programme-	2010 Volunteers		WC			517587	517587	76
Home Community Based Care	EPWP HCBC	National Department of Health	WC	West Coast	Bergvrievier	2,000,000	1,836,932	308
Home Community Based Care L	EPWP HCBC	National Department of Health	WC	Cape Winelands	Brede River (Cape Winelands)	2,000,000	1,306,681	165
Home Community Based Care	HCBC CONDITIONAL GRANT		WC	City of Cape Town Metro	City of Cape Town Metro	R 11,880,000	R 874,000	96

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 112

Government Sector : Social

Department : Social Development

Number of Projects : 9

Average manual workers daily wage rate: R 115.72

Totals :	R 29,878,032	R 13,126,362	1,606
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Early Childhood Development-Fa	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	5928694	556494	127
-Not part of a programme-	Early Childhood Development	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	3400000	814900	169
Early Childhood Development	ECD700 L4	Social Development	WC	Cape Winelands	Stellenbosch	2,800,000	1,200,000	198
Early Childhood Development	ECD	Social Development	WC	Eden	South Cape (Eden) DMA	792,000	721,800	75
Home Community Based Care	HIV/AIDS Facilities	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	9,116,000	2,625,868	222
Early Childhood Development	ECD L1	Social Development	WC	Eden	South Cape (Eden) DMA	1,050,000	1,243,800	150
Early Childhood Development	ECD L5	Social Development	WC	Eden	South Cape (Eden) DMA	2,432,672	2,214,900	150
Early Childhood Development	Early Childhood Development 2	Social Development	WC	Eden	South Cape (Eden) DMA	2,800,000	2,440,000	310
Early Childhood Development	ECD L4	Social Development	WC	Eden	South Cape (Eden) DMA	R 1,558,666	R 1,308,600	205

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 113

Government Sector : Social

Department : Public Works

Number of Projects : 2

Average
manual workers
daily wage rate:

R 70.00

Totals : R 44,500 R 18,730 5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Amin Support	Public Works	WC	Cape Winelands	Breede Valley	32,500	12,920	3
-Not part of a programme-	IDP Research Project	Public Works	WC	Cape Winelands	Breede Valley	12,000	5,810	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 114

Government Sector : Social

Department : Community Safety

Number of Projects : 2

Average
manual workers
daily wage rate:

R 50.00

Totals : R 164,831,323 R 532,543,625 1,084

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	School Safety Project	Community Safety	WC	City of Cape Town Metro	City of Cape Town Metro	7031998	391326500	749
Community Safety	Commuter Safety Project	Community Safety	WC	City of Cape Town Metro	City of Cape Town Metro	157,799,325	141,217,125	335

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 115

Government Sector : Social

Department : Economic Development

Number of Projects : 2

Average
manual workers
daily wage rate:

R 50.00

Totals : R 66,000 R 66,000 11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Qwabi P/S	Economic Development	FS	Thabo Mofutsanyane	Maluti a Phofung	30,000	30,000	5
National School Nutrition	Ntshwephepa PS	Economic Development	FS	Fezile Dabi	Ngwathe	36,000	36,000	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 116

Government Sector : Social

Department : Social Development

Number of Projects : 253

Average
manual workers
daily wage rate:

R 48.09

Totals : R 54,635,743 R 34,227,076 1,266

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Nketoana	164,946	123,708	6
Early Childhood Development	Maranatha Pre-School & Creche	Social Development	FS	Motheo	Mangaung	R 359,658	R 179,829	3
Early Childhood Development	Kopanong Pre school and creche	Social Development	FS	Motheo	Mangaung	R 132,327	R 66,163	3
Early Childhood Development	Ipopeng Creche	Social Development	FS	Motheo	Mangaung	R 135,720	R 67,860	3
Early Childhood Development	Pixies Creche and Play Group	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 203,580	R 101,790	4
Early Childhood Development	Thusong Educare centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	359,658	179,829	6
Early Childhood Development	Lebohang Pre-School	Social Development	FS	Thabo Mofutsanyane	Setsoto	247,689	123,844	3
Early Childhood Development	Thabo Vuyo Creche	Social Development	FS	Xhariep	Letsemeng	179,829	134,871	3
Early Childhood Development	Leratong Educare Centre	Social Development	FS	Xhariep	Mohokare	142,506	106,878	3
Early Childhood Development	DIAMANTJIES CRECHE	Social Development	FS	Xhariep	Letsemeng	78,039	58,527	2
Early Childhood Development	Lord is my Shephard Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 84,825	R 42,412	1
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Xhariep	Letsemeng	R 219,928	R 164,946	8
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Fezile Dabi	Mafube	R 137,455	R 103,089	5
Early Childhood Development	Reahola Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	291,798	218,848	1
Early Childhood Development	Borwa Paradise Educare Centre	Social Development	FS	Motheo	Mantsopa	254,475	63,619	5
Youth Care Workers NYS	Tshepong K Section	Social Development	FS	Motheo	Mangaung	216,000	216,000	28
Early Childhood Development	Lesedi LAmphambo EC	Social Development	FS	Xhariep	Mohokare	R 251,082	R 62,770	2
Early Childhood Development	Phakisang Day Care Centre	Social Development	FS	Motheo	Mangaung	122,148	61,074	4
Early Childhood Development	Bronvillecreche and Nursery Pre-	Social Development	FS	Lejweleputswa	Matjhabeng	346,086	173,044	7
Early Childhood Development	Ikemiseng Creche And Pre School	Social Development	FS	Lejweleputswa	Matjhabeng	78,039	39,020	3
Early Childhood Development	Paballong Creche	Social Development	FS	Lejweleputswa	Nala	349,479	174,740	4
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Phumelela	219,928	164,946	7
Home Community Based Care	Aganang HIV/AIDS Prevention P	Social Development	FS	Xhariep	Kopanong	94,787	142,181	1
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Setsoto	219,928	164,946	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Youth Care Workers NYS	Bophelong JSection	Social Development	FS	Motheo	Mangaung	216,000	216,000	30
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Nala	274,910	206,181	9
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Tswelopele	219,928	164,946	7
Early Childhood Development	Resokotse Day Care	Social Development	FS	Thabo Mofutsanyane	Nketoana	156,078	93,057	1
Early Childhood Development	Tshepang Creche Day Care Centr	Social Development	FS	Thabo Mofutsanyane	Nketoana	88,218	66,163	4
Early Childhood Development	Rethabile Creche	Social Development	FS	Motheo	Mangaung	R 190,008	R 95,004	3
Home Community Based Care	Senekal Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Setsoto	248,600	124,300	17
Early Childhood Development	Katlehong Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	142,506	71,253	3
Early Childhood Development	Segas Child Care Centre	Social Development	FS	Motheo	Mangaung	R 30,537	R 15,268	1
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Motheo	Naledi	82,473	61,854	3
Early Childhood Development	Thusaditjhaba Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	339,300	254,475	1
Early Childhood Development	Poelong Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	274,833	206,125	1
Early Childhood Development	Seroadi Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	125,541	62,771	1
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Phumelela	274,910	206,181	8
Early Childhood Development	Thusa sechaba Creche	Social Development	FS	Xhariep	Kopanong	159,471	119,603	3
Early Childhood Development	Phamong Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	101,790	76,342	1
Early Childhood Development	Mapetsana Creche	Social Development	FS	Thabo Mofutsanyane	Nketoana	508,950	254,475	6
Early Childhood Development	Tswelopele Day Care centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	169,650	84,825	6
Early Childhood Development	Jabulani Pre-school	Social Development	FS	Thabo Mofutsanyane	Phumelela	223,938	111,969	4
Home Community Based Care	Child Welfare Thaba Nchu	Social Development	FS	Motheo	Mangaung	197,656	197,656	3
Early Childhood Development	Itekeng Creche/Pre-School	Social Development	FS	Motheo	Mangaung	176,436	220,545	1
Early Childhood Development	Boitekong Educare Centre	Social Development	FS	Motheo	Mangaung	200,187	100,093	2
Early Childhood Development	Smiley Kiddies Playgroup	Social Development	FS	Xhariep	Letsemeng	78,039	58,527	2
Home Community Based Care	Petsana Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Nketoana	84,000	42,000	4
Early Childhood Development	Rethabisitswe Creche and Pre-Sch	Social Development	FS	Motheo	Mangaung	247,689	123,844	2
Early Childhood Development	Reahola Edu Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 125,541	R 31,385	2
Early Childhood Development	Itsoseng Day Care Centre	Social Development	FS	Motheo	Naledi	454,662	227,331	5
Early Childhood Development	Lethabo Creche	Social Development	FS	Motheo	Mangaung	57,681	28,840	3
Early Childhood Development	Emmanuel P School	Social Development	FS	Motheo	Mangaung	363,051	90,727	5
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Motheo	Mantsopa	54,982	41,235	2
Home Community Based Care	Monyakeng Aids Support Group	Social Development	FS	Lejweleputswa	Nala	258,131	64,532	20
Early Childhood Development	Ntataise Day Care Centre	Social Development	FS	Motheo	Naledi	R 196,794	R 98,397	3
Home Community Based Care	ST Elizabeth Children's Program	Social Development	FS	Thabo Mofutsanyane	Nketoana	178,800	89,400	5
Early Childhood Development	Paballo Day Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	298,584	149,292	4
Early Childhood Development	Mathabo Day Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	88,218	44,110	3
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Nketoana	219,928	164,946	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Tswelopele	274,910	206,181	10
Early Childhood Development	Aberfeldy Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	78,039	58,529	1
Early Childhood Development	Rehauhetswe Day Care Centre	Social Development	FS	Motheo	Mangaung	115,362	57,681	2
Early Childhood Development	Makeneng Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 688,779	R 516,583	1
Home Community Based Care	Ntswanatsatsi HIV/AIDS Organis	Social Development	FS	Fezile Dabi	Mafube	R 83,200	R 20,800	2
Home Community Based Care	Kwakwatsi Activists Against HIV	Social Development	FS	Fezile Dabi	Ngwathe	R 88,200	R 22,050	1
Early Childhood Development	Bophelo Day Care	Social Development	FS	Motheo	Mangaung	R 122,148	R 61,074	3
Early Childhood Development	Ntataise creche & Pre school	Social Development	FS	Motheo	Mangaung	R 111,969	R 55,984	3
Early Childhood Development	Boitumelo Pre School	Social Development	FS	Motheo	Mangaung	R 98,397	R 49,198	2
Early Childhood Development	Ahanang Creche D.C.C.	Social Development	FS	Motheo	Mangaung	R 67,860	R 33,930	4
Early Childhood Development	Mamello Day Care Centre	Social Development	FS	Motheo	Mangaung	R 179,829	R 89,914	3
Early Childhood Development	Katleho Day Care Center	Social Development	FS	Motheo	Mangaung	R 135,720	R 67,860	4
Early Childhood Development	Ipolokeng Creche	Social Development	FS	Motheo	Mangaung	R 186,615	R 93,307	4
Early Childhood Development	Rorisang creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 227,331	R 113,665	3
Early Childhood Development	Ntataise Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 108,576	R 54,288	2
Early Childhood Development	Mpokoane Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 298,584	R 149,292	5
Early Childhood Development	Mehlapeng Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 437,697	R 218,848	6
Early Childhood Development	Rose's Day Care Centre	Social Development	FS	Motheo	Naledi	162,864	81,432	2
Early Childhood Development	Monimang Pre School	Social Development	FS	Motheo	Mangaung	R 91,611	R 22,903	1
Early Childhood Development	Sediba Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 203,580	R 152,685	1
Early Childhood Development	Mamello Day Care Centre	Social Development	FS	Lejweleputswa	Masilonyana	R 424,125	R 318,093	5
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 219,928	R 164,946	7
Home Community Based Care	Siziphethe Creche for Orphans an	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 67,860	R 59,378	1
Early Childhood Development	Riverside Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 471,627	R 353,720	1
Early Childhood Development	BOITEKO CRECHE	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 33,930	R 25,447	2
Early Childhood Development	Tlholo Creche	Social Development	FS	Fezile Dabi	Metsimaholo	R 111,969	R 83,976	3
Early Childhood Development	MOTHEO DAY CARE CENTRE	Social Development	FS	Xhariep	Kopanong	R 118,755	R 89,064	2
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Fezile Dabi	Mafube	R 164,946	R 123,708	6
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Nala	R 247,419	R 185,562	7
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Tokologo	R 274,910	R 206,181	10
Early Childhood Development	Beisang Mabewana	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 420,732	R 210,366	1
Early Childhood Development	Boitumelo Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 298,584	R 223,938	1
Early Childhood Development	Boikemisetso Creche	Social Development	FS	Lejweleputswa	Nala	R 9,600	R 3,200	4
Early Childhood Development	Phola Day Care Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 597,168	R 447,876	6
Early Childhood Development	Lebohang Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	135,720	67,860	2
Early Childhood Development	Kalosong Pre School	Social Development	FS	Motheo	Mangaung	R 128,934	R 64,467	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Itumeleng Creche	Social Development	FS	Xhariep	Kopanong	237,510	178,131	3
Early Childhood Development	Mofulatshepe Educare Centre	Social Development	FS	Xhariep	Mohokare	251,082	188,310	3
Early Childhood Development	ST PETER PRE-SCHOOL	Social Development	FS	Xhariep	Letsemeng	196,794	147,594	4
Early Childhood Development	Bonang Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	190,008	47,502	4
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Motheo	Mantsopa	109,964	82,473	4
Early Childhood Development	Ikhetheng Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	71,253	53,440	2
Early Childhood Development	Rebolokehile Creche	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	315,549	236,662	1
Early Childhood Development	Masakhane child care center	Social Development	FS	Thabo Mofutsanyane	Nketoana	145,899	72,949	2
Early Childhood Development	Fatima Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	118,755	59,377	1
Home Community Based Care	Reach the Children	Social Development	FS	Lejweleputswa	Matjhabeng	341,628	341,628	2
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Fezile Dabi	Mafube	357,383	268,035	13
Early Childhood Development	Itumeleng Pre-School & Creche	Social Development	FS	Motheo	Mangaung	281,619	140,815	4
Early Childhood Development	Lehae la bana Creche	Social Development	FS	Motheo	Mangaung	81,432	40,716	3
Early Childhood Development	Ikemeleng day care centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	125,541	94,156	3
Youth Care Workers NYS	Nketoana Hospitaal	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 144,000	R 72,000	9
Early Childhood Development	Eben Ezer Educare Centre	Social Development	FS	Motheo	Mangaung	128,934	64,467	3
Home Community Based Care	Mamahabane Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 373,230	R 127,508	5
Early Childhood Development	Iterele Educare Centre	Social Development	FS	Lejweleputswa	Nala	R 183,222	R 91,612	2
Home Community Based Care	Dihlabeng Development Initiative	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 493,400	R 370,050	31
Home Community Based Care	Ficksburg Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 213,600	R 106,800	12
Early Childhood Development	Ihobe Leebea Creche	Social Development	FS	Xhariep	Letsemeng	78,039	58,527	3
Youth Care Workers NYS	Rainbow Clinic	Social Development	FS	Fezile Dabi	Mafube	R 576,000	R 576,000	38
Early Childhood Development	Tshepang Pre School	Social Development	FS	Motheo	Mantsopa	R 108,576	R 54,288	1
Youth Care Workers NYS	Thusanong Hospitaal	Social Development	FS	Lejweleputswa	Matjhabeng	R 432,000	R 432,000	15
Early Childhood Development	Lesedi la Poloko Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	600,561	450,421	2
Home Community Based Care	Hlokomela Wa Heno	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	214,200	160,650	10
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Setsoto	164,946	123,708	5
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	384,874	288,654	11
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Xhariep	Mohokare	82,473	61,854	3
Home Community Based Care	Itemoheng HIV/AIDS	Social Development	FS	Xhariep	Kopanong	R 67,083	R 100,625	1
Early Childhood Development	Eben Ezer Day Care Center	Social Development	FS	Thabo Mofutsanyane	Setsoto	118,755	89,066	2
Youth Care Workers NYS	Buyani B-Section	Social Development	FS	Motheo	Mangaung	216,000	216,000	24
Home Community Based Care	Kestell Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	177,600	88,800	6
Home Community Based Care	Golden Gateway Hospice	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	141,200	70,600	5
Home Community Based Care	Mamafubedu Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Nketoana	207,600	103,800	10
Early Childhood Development	Masakhane Pre School	Social Development	FS	Thabo Mofutsanyane	Phumelela	217,152	54,288	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Faith Day Care Centre	Social Development	FS	Motheo	Mangaung	71,253	35,626	1
Early Childhood Development	Graeme Young Day Care	Social Development	FS	Motheo	Mangaung	95,004	47,502	2
Early Childhood Development	Reitumetse Place of care	Social Development	FS	Motheo	Mangaung	190,008	95,004	2
Early Childhood Development	Refentse Pre School & Creche	Social Development	FS	Motheo	Mangaung	95,004	47,502	1
Early Childhood Development	Khanyang Educare Centre	Social Development	FS	Motheo	Mangaung	329,121	164,560	5
Early Childhood Development	Retswelapele Day Care Centre	Social Development	FS	Motheo	Naledi	217,152	108,576	5
Early Childhood Development	Lebone Educare centre	Social Development	FS	Motheo	Mangaung	200,187	100,093	1
Early Childhood Development	Kamohelo Educare Centre	Social Development	FS	Motheo	Mangaung	257,868	128,934	3
Early Childhood Development	Mphohadi Day Care Centre	Social Development	FS	Motheo	Mangaung	203,580	152,685	1
Early Childhood Development	Mulakgoro Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	237,510	178,132	4
Early Childhood Development	Magubane Langspruit Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	74,646	55,983	1
Early Childhood Development	St Joseph Gerard Educare Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	196,794	147,595	2
Early Childhood Development	Monontsha Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	132,327	99,245	1
Early Childhood Development	Vuka Early Chhildhood Develop	Social Development	FS	Lejweleputswa	Tswelopele	427,518	320,637	7
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Motheo	Naledi	54,982	41,235	2
Early Childhood Development	ST. CATHERINE EDU CARE C	Social Development	FS	Thabo Mofutsanyane	Setsoto	196,794	98,397	2
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Tokologo	247,419	185,562	10
Early Childhood Development	Kekeletso Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	220,545	110,272	5
Early Childhood Development	Tlotliso Crechene	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	135,720	101,790	1
Early Childhood Development	GENEZARETHA DAY CARE C	Social Development	FS	Xhariep	Letsemeng	200,187	150,138	2
Early Childhood Development	IPOPENG CRECHE	Social Development	FS	Xhariep	Kopanong	156,078	117,057	3
Early Childhood Development	Lesedi la Mphambo Educare Cent	Social Development	FS	Xhariep	Mohokare	251,082	188,310	2
Early Childhood Development	THE LIGHT CARE CENTRE	Social Development	FS	Xhariep	Letsemeng	261,261	195,945	3
Early Childhood Development	Fundisanani Community Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	169,650	127,237	4
Other	Masupatsela Youth pioneer Progr	Social Development	FS	Motheo	Naledi	137,455	103,089	5
Early Childhood Development	Fadimehang Creche and Pre - Sch	Social Development	FS	Motheo	Mangaung	57,681	14,420	4
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Nketoana	137,455	103,090	4
Early Childhood Development	Tiisetsang Day Care centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	274,833	137,416	2
Early Childhood Development	Emfundisweni Educare centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	166,257	83,128	1
Early Childhood Development	Tsoha o iketsetse	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	67,860	33,930	4
Early Childhood Development	Grace Chapel day care centre	Social Development	FS	Motheo	Mangaung	458,055	229,027	2
Early Childhood Development	Thusanang Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	95,004	47,502	3
Early Childhood Development	Elangeni Day Care Centre	Social Development	FS	Motheo	Mangaung	95,004	47,502	3
Early Childhood Development	Setshabelo Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	101,790	50,895	2
Home Community Based Care	Child Welfare South Africa Sasol	Social Development	FS	Fezile Dabi	Metsimaholo	247,180	61,795	3
Early Childhood Development	Buyani Educare Centre	Social Development	FS	Motheo	Mangaung	237,510	118,754	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Boitumelo Creche	Social Development	FS	Lejweleputswa	Nala	206,973	51,743	3
Home Community Based Care	Roadside Community Project	Social Development	FS	Thabo Mofutsanyane	Phumelela	186,600	93,300	9
Youth Care Workers NYS	MMMopedi Hospitaal	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	288,000	288,000	18
Youth Care Workers NYS	Hydro Park Clinic	Social Development	FS	Xhariep	Kopanong	100,800	50,400	7
Early Childhood Development	Thari ya tshepe	Social Development	FS	Motheo	Naledi	156,078	78,039	2
Early Childhood Development	Tlholong Day Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	488,592	366,444	1
Youth Care Workers NYS	Maranaka B-Section	Social Development	FS	Motheo	Mangaung	129,600	129,600	19
Early Childhood Development	Kgoro ya Thuto Educare Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	183,222	137,416	3
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Xhariep	Mohokare	164,946	123,708	6
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Xhariep	Mohokare	109,964	82,473	4
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Masilonyana	219,928	164,946	8
Early Childhood Development	Thusanang Educare Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	383,409	191,704	4
Early Childhood Development	Tumelo Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	115,362	86,520	1
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Motheo	Mantsopa	164,946	123,708	6
Early Childhood Development	Lesang Bana Creche Educare Cen	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	128,934	96,700	1
Early Childhood Development	Rearabetswe Day Care Centre	Social Development	FS	Lejweleputswa	Tswelopele	213,759	160,318	4
Early Childhood Development	Rethabile Multipurpose Educare	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	814,320	610,740	1
Early Childhood Development	Neo Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	407,160	305,370	1
Early Childhood Development	Qhola- Qhwe Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	576,810	432,606	1
Early Childhood Development	Boitumelo Creche	Social Development	FS	Xhariep	Letsemeng	173,043	129,780	3
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Masilonyana	219,928	164,946	8
Early Childhood Development	Re-Arabetswe Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	128,934	64,467	2
Early Childhood Development	N.E.Makhetha Day Care Centre	Social Development	FS	Motheo	Mangaung	84,825	42,412	3
Early Childhood Development	Lerato Educare Centre	Social Development	FS	Xhariep	Mohokare	356,265	267,198	5
Early Childhood Development	Amohelang Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	84,825	63,619	2
Early Childhood Development	Ithabeleng Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	342,693	257,020	4
Early Childhood Development	Moemaneng creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	413,946	206,973	5
Early Childhood Development	Hola Le Rona Intergrated Educare	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	508,950	254,474	1
Early Childhood Development	Ntataise Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	108,576	54,288	1
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Motheo	Mangaung	274,910	206,181	10
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Nketoana	247,419	185,562	7
Early Childhood Development	Mabolelea Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	532,701	266,350	1
Early Childhood Development	Katleho Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	118,755	59,377	1
Home Community Based Care	Tswellang Youth Club Against HI	Social Development	FS	Fezile Dabi	Moqhaka	56,148	56,148	2
Early Childhood Development	Impumelelo Creche	Social Development	FS	Motheo	Mangaung	186,615	93,307	3
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Motheo	Mantsopa	137,455	103,089	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mpho day care center	Social Development	FS	Thabo Mofutsanyane	Setsoto	111,969	55,984	5
Youth Care Workers NYS	Harrismith Clinic	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	172,800	86,400	12
National School Nutrition	Phuleng PS	Social Development	FS			50400	25200	6
Early Childhood Development	Phahameng Creche	Social Development	FS	Lejweleputswa	Tswelopele	308,763	154,382	4
Youth Care Workers NYS	Elizabeth Ross Hospitaal	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	288,000	288,000	18
Youth Care Workers NYS	Thebe Hospitaal	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	187,200	187,200	13
Home Community Based Care	Kutlwisiso Organisation	Social Development	FS	Xhariep	Letsemeng	67,083	100,625	1
Early Childhood Development	LEHAE LA BANA CRECHE	Social Development	FS	Xhariep	Letsemeng	128,934	96,699	3
Youth Care Workers NYS	Memel Clinic	Social Development	FS	Thabo Mofutsanyane	Phumelela	288,000	288,000	20
Early Childhood Development	Orediretse day care centre	Social Development	FS	Motheo	Mangaung	105,183	52,590	4
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Matjhabeng	274,910	206,181	10
Early Childhood Development	Lehae la Bana	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	64,467	48,350	1
Early Childhood Development	Tutuboloha Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	135,720	101,790	1
Early Childhood Development	Sentebale Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	407,160	305,370	1
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Phumelela	247,419	185,562	9
Early Childhood Development	Nyakallong Community Creche	Social Development	FS	Lejweleputswa	Matjhabeng	349,479	262,108	4
Youth Care Workers NYS	Phuthaditjhaba Clinic	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	345,600	345,600	21
Early Childhood Development	Good Hope Pre School	Social Development	FS	Lejweleputswa	Matjhabeng	169,650	62,933	3
Early Childhood Development	Bongani Creche	Social Development	FS	Motheo	Mangaung	288,405	144,202	6
Other	Mauspatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Masilonyana	274,910	206,183	10
Early Childhood Development	Mamazala Educare Centre	Social Development	FS	Motheo	Mangaung	84,825	42,412	2
Early Childhood Development	Boitumelo Creche	Social Development	FS	Motheo	Naledi	213,759	106,879	4
Early Childhood Development	Sisonke Creche	Social Development	FS	Lejweleputswa	Nala	274,833	68,708	2
Early Childhood Development	Reahola Creche	Social Development	FS	Thabo Mofutsanyane	Nketoana	332,514	166,257	3
Early Childhood Development	Mother Goose Day Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	308,763	154,382	7
Early Childhood Development	THEISISVILLE KABOUTERLA	Social Development	FS	Xhariep	Letsemeng	325,728	244,296	4
Home Community Based Care	Vrystaat Versorging in Aksie	Social Development	FS	Thabo Mofutsanyane	Nketoana	94,845	47,423	3
Home Community Based Care	Itumeleng Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Phumelela	123,600	61,800	6
Early Childhood Development	Nkoala Day Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	132,327	66,164	4
Home Community Based Care	Clocolan Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Setsoto	193,600	96,800	17
Home Community Based Care	Moemaneng Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Setsoto	217,600	108,800	8
Early Childhood Development	Paballong day care	Social Development	FS	Motheo	Naledi	152,685	76,342	3
Early Childhood Development	Boiteko Day Care Center	Social Development	FS	Lejweleputswa	Matjhabeng	1,560,780	59,540	3
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 164,946	R 123,708	5
Early Childhood Development	Relebogile	Social Development	FS	Motheo	Mangaung	40,716	20,358	5
Early Childhood Development	Amohelang Creche and Pre Schoo	Social Development	FS	Lejweleputswa	Matjhabeng	4,800	1,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Radebe Educare Centre	Social Development	FS	Lejweleputswa	Tswelopele	376,623	188,312	1
Home Community Based Care	Tshwaranang Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Nketoana	153,600	76,800	13
Home Community Based Care	Afrikaskop Youth Association	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	114,600	28,650	3
Early Childhood Development	Tataisong Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	135,720	67,860	3
Home Community Based Care	Tshwaranang Community Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	303,600	303,600	40
Home Community Based Care	Thusano HIV/AIDS Group	Social Development	FS	Fezile Dabi	Ngwathe	131,500	197,250	3
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Tokologo	R 192,437	R 144,327	6
Early Childhood Development	Boitumelo Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	57,681	43,260	2
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Fezile Dabi	Mafube	82,473	61,854	3
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Fezile Dabi	Moqhaka	274,910	206,181	9
Early Childhood Development	Mary Rose creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	437,697	328,273	1
Early Childhood Development	Nomzamo Creche	Social Development	FS	Xhariep	Letsemeng	108,576	81,432	3
Early Childhood Development	Vuka Early Childhood Developm	Social Development	FS	Lejweleputswa	Tswelopele	427,518	106,880	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 117

Government Sector : Social

Department : Free State Department of Health

Number of Projects : 217

Average manual workers daily wage rate:
R 50.16

Totals :	R 20,448,520	R 13,509,800	1,295
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bophelong	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 72,000	R 24,000	5
Home Community Based Care	VIRGINIA/KGOTHALANG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	39,600	48,600	3
Home Community Based Care	Brenpark Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	26,400	25,600	2
Home Community Based Care	Sasolburg	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	28,800	21,600	2
Home Community Based Care	Lesedi CHC/Maokeng Caregiver	Free State Department of Health	FS	Fezile Dabi	Moqhaka	57,600	43,200	4
Home Community Based Care	Khotso Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	28,800	21,600	2
Home Community Based Care	Thusanong Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	57,600	43,200	4
Home Community Based Care	Tshepanang Support Organisation	Free State Department of Health	FS	Fezile Dabi	Moqhaka	201,600	151,200	14
Home Community Based Care	TCCT	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	43,200	32,400	3
Home Community Based Care	Villiers	Free State Department of Health	FS	Fezile Dabi	Mafube	28,800	21,600	2
Home Community Based Care	Kgotso Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	28,800	21,600	2
Home Community Based Care	Town Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	14,400	10,800	1
Home Community Based Care	Metsimaholo Step down	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	105,600	52,800	8
Home Community Based Care	Refenggotso Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	43,200	32,400	3
Home Community Based Care	VIRGINIA/OR THAMBO	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	52,800	52,800	5
Home Community Based Care	Reddersburg	Free State Department of Health	FS	Xhariep	Kopanong	R 134,400	R 134,400	15
Home Community Based Care	Welkom/Bophelong	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	1
Home Community Based Care	HERTZOGVILLE CLINIC	Free State Department of Health	FS	Lejweleputswa	Tokologo	R 26,400	R 26,400	2
Home Community Based Care	KGOTSONG	Free State Department of Health	FS	Lejweleputswa	Nala	79,200	79,200	6
Home Community Based Care	KAMOHELO	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	171,600	163,800	13
Home Community Based Care	KGOTHALANG MENTAL HEALTH	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	224,400	224,400	17
Home Community Based Care	HENNENMAN CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	26,400	26,400	2
Home Community Based Care	MARANTHA	Free State Department of Health	FS	Lejweleputswa	Masilonyana	118,800	97,800	9
Home Community Based Care	VIRGINIA/MELODING	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	26,400	26,400	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	VENTERSBURG/HOPE	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	39,600	39,600	3
Home Community Based Care	Tshepong Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 92,400	R 45,000	15
Home Community Based Care	Seisoville Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	28,800	21,600	2
Home Community Based Care	SANTA RELEBOHILE	Free State Department of Health	FS	Fezile Dabi	Ngwathe	57,600	43,200	4
Home Community Based Care	Lesedi CHC	Free State Department of Health	FS	Fezile Dabi	Moqhaka	39,600	39,600	3
Home Community Based Care	THEUNISSEN/MASILO	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	13,200	13,200	1
Home Community Based Care	HOOPSTAD CLINIC	Free State Department of Health	FS	Lejweleputswa	Tswelopele	26,400	26,400	2
Home Community Based Care	Oranjeville	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	132,000	132,000	10
Home Community Based Care	Windburg Town Clinic	Free State Department of Health	FS	Lejweleputswa	Masilonyana	14,400	13,200	1
Home Community Based Care	Theunissen/Masilo	Free State Department of Health	FS	Lejweleputswa	Masilonyana	14,400	13,200	1
Youth Care Workers NYS	Bartimia	Free State Department of Health	FS	Motheo	Mangaung	316,800	316,800	22
Youth Care Workers NYS	Emmanuel J-Section	Free State Department of Health	FS	Motheo	Mangaung	216,000	216,000	29
Home Community Based Care	Parys	Free State Department of Health	FS	Fezile Dabi	Ngwathe	28,800	21,600	2
Home Community Based Care	Cornelia	Free State Department of Health	FS	Fezile Dabi	Mafube	28,800	21,600	2
Home Community Based Care	Villiers Town Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	14,400	7,200	1
Home Community Based Care	KOPANO	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	13,200	13,200	1
Home Community Based Care	K.A.A.H.A	Free State Department of Health	FS	Fezile Dabi	Ngwathe	187,200	140,400	13
Home Community Based Care	Vredefort	Free State Department of Health	FS	Fezile Dabi	Ngwathe	105,600	129,600	8
Home Community Based Care	HTA	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	57,600	43,200	4
Home Community Based Care	Phahameng/Khotalang	Free State Department of Health	FS	Fezile Dabi	Mafube	57,600	43,200	4
Home Community Based Care	Edenville	Free State Department of Health	FS	Fezile Dabi	Ngwathe	28,800	21,600	2
Home Community Based Care	Qalabotjha Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	14,400	10,800	1
Home Community Based Care	Phekolong Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	14,400	10,800	1
Home Community Based Care	Siyangoba NGO	Free State Department of Health	FS	Xhariep	Kopanong	188,160	31,360	14
Home Community Based Care	Trompsburg	Free State Department of Health	FS	Xhariep	Kopanong	171,600	171,600	13
Home Community Based Care	SMITHFIELD	Free State Department of Health	FS	Xhariep	Mohokare	336,000	334,400	29
Home Community Based Care	Zamdela CHC	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	145,200	112,200	11
Home Community Based Care	BOSHOF CLINIC	Free State Department of Health	FS	Lejweleputswa	Tokologo	26,400	26,400	2
Home Community Based Care	KUTLOANONG HOSPICE	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	145,200	145,200	11
Home Community Based Care	Phela O Phedise/Step down	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	115,200	86,400	8
Home Community Based Care	Tsatsi Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 14,400	R 10,800	1
Home Community Based Care	GENEVA	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	26,400	27,840	2
Youth Care Workers NYS	DR JS Moroka Hospitaal	Free State Department of Health	FS	Motheo	Mangaung	R 288,000	R 288,000	20
Home Community Based Care	Maokeng Caregivers	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 172,800	R 129,600	12
Home Community Based Care	Moqhaka Community Home Base	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 187,200	R 140,400	13
Home Community Based Care	Phedisong Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	R 14,400	R 10,800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thusanang Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 14,400	R 10,800	1
Home Community Based Care	Mafube Hospital	Free State Department of Health	FS	Fezile Dabi	Mafube	R 28,800	R 21,600	2
Home Community Based Care	Phahameng Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	R 43,200	R 32,400	3
Home Community Based Care	Metsimaholo Stepdown/	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 129,600	R 97,200	9
Home Community Based Care	Tokollo Hospital	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 14,400	R 10,800	1
Home Community Based Care	Voorspoed Mine	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 28,800	R 21,600	2
Home Community Based Care	VENTER/MAMAHABANE	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	26,400	26,400	2
Home Community Based Care	Thusanong Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 28,800	R 21,600	2
Home Community Based Care	Jagersfontein	Free State Department of Health	FS	Xhariep	Kopanong	171,600	171,600	13
Home Community Based Care	Ramalutsi Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 28,800	R 21,600	2
Home Community Based Care	Boitumelo Hospital	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 72,000	R 54,000	5
Home Community Based Care	Gariiep Hospice	Free State Department of Health	FS	Xhariep	Kopanong	R 17,280	R 5,760	12
Home Community Based Care	Edenburg	Free State Department of Health	FS	Xhariep	Kopanong	R 145,200	R 145,200	11
Home Community Based Care	OD/Phedisianang Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	1
Home Community Based Care	Frankfort	Free State Department of Health	FS	Fezile Dabi	Mafube	R 118,800	R 118,800	9
Home Community Based Care	VIRGINIA HOSPITAL	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 26,400	R 25,200	2
Home Community Based Care	ALLANRIDGE CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	1
Home Community Based Care	PHOMOLONG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 105,200	R 105,200	8
Home Community Based Care	BOTHAVILLE CLINIC	Free State Department of Health	FS	Lejweleputswa	Nala	R 26,400	R 26,400	2
Home Community Based Care	WESSELSBRON/ALBERT	Free State Department of Health	FS	Lejweleputswa	Nala	R 39,600	R 39,600	3
Home Community Based Care	Lesedi Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 57,600	R 43,200	4
Home Community Based Care	Catholic Home Based Care/Boitu	Free State Department of Health	FS	Fezile Dabi	Moqhaka	28,800	21,600	2
Home Community Based Care	Welkom/Welkom Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	14,400	13,200	1
Home Community Based Care	Allanridge/Bophelong	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	14,400	13,200	1
Early Childhood Development	Poelong Educare Centre	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	4,389,000	720,000	1
Home Community Based Care	Thusanong Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	86,400	64,800	6
Home Community Based Care	Kopanang Home Based Care	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	144,000	108,000	10
Home Community Based Care	Oranjeville	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	28,800	21,600	2
Home Community Based Care	Vredefort	Free State Department of Health	FS	Fezile Dabi	Ngwathe	28,800	21,600	2
Home Community Based Care	Heilbron	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	28,800	21,600	2
Home Community Based Care	Siza Bantu	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	86,400	64,800	6
Home Community Based Care	Relebohle Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	158,400	79,200	11
Home Community Based Care	Hlokomela Wa Farms	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	345,600	115,200	24
Home Community Based Care	Sedibeng Sa Bophelo Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	145,200	138,600	11
Home Community Based Care	Frankfort	Free State Department of Health	FS	Fezile Dabi	Mafube	28,800	21,600	2
Home Community Based Care	OD/Boithusong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	13,200	13,200	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kananelo Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	14,400	10,800	1
Home Community Based Care	NGO	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	28,800	21,600	2
Home Community Based Care	Aganang	Free State Department of Health	FS	Xhariep	Kopanong	11,520	3,840	8
Home Community Based Care	Bethulie	Free State Department of Health	FS	Xhariep	Kopanong	134,400	102,200	19
Home Community Based Care	Windburg Town Clinic	Free State Department of Health	FS	Lejweleputswa	Masilonyana	13,200	13,200	1
Home Community Based Care	Welkom/Bongani	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	79,200	79,200	6
Home Community Based Care	PHEDISANANG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	26,400	26,400	2
Home Community Based Care	MELODING HOSPITAL	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	26,400	25,200	2
Home Community Based Care	FAURIESMITH	Free State Department of Health	FS	Xhariep	Kopanong	26,400	26,400	2
Home Community Based Care	BOPHELONG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	52,800	52,800	4
Home Community Based Care	MELODING CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	92,400	92,400	7
Home Community Based Care	Ntswanatsatsi HIV/AIDS	Free State Department of Health	FS	Fezile Dabi	Mafube	158,400	118,800	11
Home Community Based Care	Reatsotella HBC	Free State Department of Health	FS	Xhariep	Kopanong	120,960	40,320	9
Home Community Based Care	Springfontein	Free State Department of Health	FS	Xhariep	Kopanong	188,160	188,160	18
Home Community Based Care	Brenpark Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	28,800	21,600	2
Home Community Based Care	Tumahole Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	158,400	118,800	11
Home Community Based Care	Kroonstad	Free State Department of Health	FS	Fezile Dabi	Moqhaka	28,800	21,600	2
Home Community Based Care	Tweeling	Free State Department of Health	FS	Fezile Dabi	Mafube	43,200	32,400	3
Home Community Based Care	Daniel Ngatane Clinic	Free State Department of Health	FS	Motheo	Mangaung	7,200	4,800	4
Home Community Based Care	Tshepong Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	64,800	32,400	8
Home Community Based Care	Fadimeha	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	187,200	144,000	13
Home Community Based Care	Deneysville	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	14,400	10,800	1
Home Community Based Care	Santa Kroonstad	Free State Department of Health	FS	Fezile Dabi	Moqhaka	172,800	129,600	12
Home Community Based Care	Steynsrus	Free State Department of Health	FS	Fezile Dabi	Moqhaka	28,800	21,600	2
Home Community Based Care	Odendaalsrus/Geneva	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	14,400	13,200	1
Home Community Based Care	Hospice	Free State Department of Health	FS	Fezile Dabi	Moqhaka	57,600	43,200	4
Home Community Based Care	Thenuissen/Lusaka	Free State Department of Health	FS	Lejweleputswa	Masilonyana	14,400	13,200	1
Home Community Based Care	Nassi NGO	Free State Department of Health	FS	Xhariep	Kopanong	147,840	26,640	11
Home Community Based Care	Koffiefontein	Free State Department of Health	FS	Xhariep	Letsemeng	100,800	82,800	18
Home Community Based Care	VERKERDEVLEI/TSHEPONG	Free State Department of Health	FS	Lejweleputswa	Tswelopele	26,400	26,400	2
Home Community Based Care	SOUTPAN	Free State Department of Health	FS	Lejweleputswa	Masilonyana	26,400	26,400	2
Home Community Based Care	THABONG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	39,600	39,600	3
Home Community Based Care	OPPERMENSGROUND	Free State Department of Health	FS	Xhariep	Letsemeng	80,640	55,440	7
Home Community Based Care	NALA HOSPITAL	Free State Department of Health	FS	Lejweleputswa	Nala	7,200	7,200	1
Home Community Based Care	KGOTSONG CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	13,200	13,200	1
Home Community Based Care	Naledi hospice Botshabelo	Free State Department of Health	FS	Motheo	Mangaung	92,400	92,400	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Steynsrus	Free State Department of Health	FS	Fezile Dabi	Moqhaka	132,000	146,000	10
Home Community Based Care	OD/Bophelong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	28,800	26,400	2
Home Community Based Care	Harry Gwala	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	28,800	21,600	2
Home Community Based Care	Good Samaritan	Free State Department of Health	FS	Xhariep	Kopanong	134,400	22,400	10
Youth Care Workers NYS	Biotumelong Special School	Free State Department of Health	FS	Motheo	Mangaung	259,200	259,200	18
Youth Care Workers NYS	Gariiep Dam Clinic	Free State Department of Health	FS	Xhariep	Kopanong	100,800	50,400	7
Home Community Based Care	SANTA VIJOENSKROON	Free State Department of Health	FS	Fezile Dabi	Moqhaka	158,400	118,800	11
Home Community Based Care	Gethesmane	Free State Department of Health	FS	Thabo Mofutsanyane	Nketoana	144,000	48,000	10
Home Community Based Care	Sedibeng Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	43,200	32,400	3
Home Community Based Care	Khothlang Health Awareness Gr	Free State Department of Health	FS	Fezile Dabi	Mafube	230,400	172,800	16
Home Community Based Care	Schoenkenville Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	14,400	10,800	1
Home Community Based Care	SANTA SASOL	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	115,200	86,400	8
Home Community Based Care	Schonkenville Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	14,400	10,800	1
Home Community Based Care	Kroonstad HTA	Free State Department of Health	FS	Fezile Dabi	Moqhaka	72,000	54,000	5
Home Community Based Care	Tumahole	Free State Department of Health	FS	Fezile Dabi	Ngwathe	28,800	21,600	2
Youth Care Workers NYS	Petsana Clinic	Free State Department of Health	FS	Thabo Mofutsanyane	Nketoana	144,000	72,000	10
Home Community Based Care	Mosamaria Aids Ministries	Free State Department of Health	FS	Xhariep	Kopanong	120,960	40,320	9
Youth Care Workers NYS	Love Life Centre	Free State Department of Health	FS	Motheo	Mangaung	216,000	216,000	29
Home Community Based Care	Welkom/Welkom Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	13,200	13,200	1
Home Community Based Care	OD/Phedisang Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	13,200	13,200	1
Home Community Based Care	Villiers	Free State Department of Health	FS	Fezile Dabi	Mafube	79,200	61,200	6
Home Community Based Care	RIEBEECKSTAD	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	13,200	12,600	1
Home Community Based Care	WELKOM CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	13,200	12,600	1
Home Community Based Care	KGOTHALANG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	105,600	105,600	8
Home Community Based Care	Cornelia	Free State Department of Health	FS	Fezile Dabi	Mafube	52,800	52,800	4
Home Community Based Care	Allanridge Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	12,000	12,000	1
Home Community Based Care	HENNEMAN PHOMOLONG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	52,800	52,800	4
Home Community Based Care	Boitumelo Hospital	Free State Department of Health	FS	Fezile Dabi	Moqhaka	13,200	13,200	1
Home Community Based Care	Harry Gwala Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	39,600	52,200	3
Home Community Based Care	Zamdela Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	28,800	21,600	2
Home Community Based Care	Parys Town Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	43,200	32,400	3
Home Community Based Care	Rouxville	Free State Department of Health	FS	Xhariep	Mohokare	66,000	53,760	7
Home Community Based Care	Koppies	Free State Department of Health	FS	Fezile Dabi	Ngwathe	52,800	52,800	4
Home Community Based Care	Thusanang Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	13,200	13,200	1
Home Community Based Care	ZASTRON	Free State Department of Health	FS	Xhariep	Mohokare	448,800	448,800	34
Home Community Based Care	Viljoenskroon	Free State Department of Health	FS	Fezile Dabi	Moqhaka	158,400	158,400	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Welkom/Matjhabeng	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	57,600	52,800	4
Home Community Based Care	Welkom/Thabong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	14,400	13,200	1
Home Community Based Care	Welkom/Bronville	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	57,600	52,800	4
Home Community Based Care	Welkom/Hanipark	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	14,400	13,200	1
Youth Care Workers NYS	Botshabelo Hospitaal	Free State Department of Health	FS	Motheo	Mangaung	216,000	216,000	30
Home Community Based Care	CANSA TWEELING	Free State Department of Health	FS	Fezile Dabi	Mafube	72,000	54,000	5
Home Community Based Care	Welkom/Tshepong	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	28,800	26,400	2
Home Community Based Care	PAX CHC	Free State Department of Health	FS	Fezile Dabi	Moqhaka	43,200	32,400	3
Home Community Based Care	WINBURG	Free State Department of Health	FS	Lejweleputswa	Masilonyana	26,400	26,400	2
Home Community Based Care	Tshepong Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	43,200	32,400	3
Home Community Based Care	Kganya Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	28,800	21,600	2
Home Community Based Care	Philani Town Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	57,600	43,200	4
Home Community Based Care	Traditional Healers ORG	Free State Department of Health	FS	Fezile Dabi	Moqhaka	14,400	10,800	1
Home Community Based Care	SANTA NGO	Free State Department of Health	FS	Xhariep	Kopanong	67,200	22,400	5
Home Community Based Care	Matlakeng Clinic	Free State Department of Health	FS	Xhariep	Kopanong	349,440	58,240	26
Home Community Based Care	Siphuthando	Free State Department of Health	FS	Thabo Mofutsanyane	Nketoana	100,800	33,600	7
Home Community Based Care	Luckhoff	Free State Department of Health	FS	Xhariep	Letsemeng	105,600	105,600	8
Home Community Based Care	Garietdam	Free State Department of Health	FS	Xhariep	Kopanong	52,800	52,800	4
Home Community Based Care	Phillipolis	Free State Department of Health	FS	Xhariep	Kopanong	132,000	132,000	10
Youth Care Workers NYS	Mmabanna Cultural Centre	Free State Department of Health	FS	Motheo	Mangaung	288,000	288,000	20
Home Community Based Care	Tlhokomelong Care Group	Free State Department of Health	FS	Fezile Dabi	Mafube	129,600	97,200	9
Home Community Based Care	Phakamani Volunteers Group	Free State Department of Health	FS	Fezile Dabi	Mafube	86,400	64,800	6
Home Community Based Care	Tsatsi Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	79,200	79,200	6
Home Community Based Care	Viljoenskroon	Free State Department of Health	FS	Fezile Dabi	Moqhaka	28,800	21,600	2
Home Community Based Care	Tshehatsang Care Centre And Tra	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	57,600	43,200	4
Home Community Based Care	Phuthanang HBC	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	100,800	75,600	7
Home Community Based Care	Rainbow Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	14,400	10,800	1
Home Community Based Care	Metsimaholo Hospital	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	57,600	43,200	4
Home Community Based Care	Brentpark Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	14,400	10,800	1
Home Community Based Care	Hill Street Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	28,800	21,600	2
Home Community Based Care	Town Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	28,800	21,600	2
Home Community Based Care	Sizabantu Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	14,400	10,800	1
Home Community Based Care	Bophelong Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	43,200	32,400	3
Home Community Based Care	Jacobsdal	Free State Department of Health	FS	Xhariep	Letsemeng	118,800	118,800	9
Home Community Based Care	Koppies	Free State Department of Health	FS	Fezile Dabi	Ngwathe	28,800	21,600	2
Home Community Based Care	A.M.KRUGER	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	66,000	56,400	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Philani NGO	Free State Department of Healt	FS	Xhariep	Kopanong	134,400	22,400	10
Home Community Based Care	fauriesburg Clinic	Free State Department of Healt	FS	Xhariep	Kopanong	12,960	4,320	9
Home Community Based Care	Thabong Clinic	Free State Department of Healt	FS	Fezile Dabi	Moqhaka	36,000	12,000	15
Home Community Based Care	Welkom/Reederspark	Free State Department of Healt	FS	Lejweleputswa	Matjhabeng	13,200	12,600	1
Home Community Based Care	Welkom/Bronville	Free State Department of Healt	FS	Lejweleputswa	Matjhabeng	13,200	13,200	1
Home Community Based Care	Virginia/Rearabetswe	Free State Department of Healt	FS	Lejweleputswa	Matjhabeng	26,400	26,400	2
Home Community Based Care	DEALESVILLE/TSWARAGAN	Free State Department of Healt	FS	Lejweleputswa	Tokologo	26,400	26,400	2
Home Community Based Care	Khotso Clinic	Free State Department of Healt	FS	Fezile Dabi	Ngwathe	52,800	52,800	4
Home Community Based Care	Allanridge/Leratong	Free State Department of Healt	FS	Lejweleputswa	Matjhabeng	13,200	13,200	1
Home Community Based Care	OD/Bophelong Clinic	Free State Department of Healt	FS	Lejweleputswa	Matjhabeng	13,200	13,200	1
Home Community Based Care	O.R.TAMBO CLINIC	Free State Department of Healt	FS	Lejweleputswa	Matjhabeng	105,200	100,800	8
Home Community Based Care	Welkom/Riebecstad	Free State Department of Healt	FS	Lejweleputswa	Matjhabeng	14,400	13,200	1
Home Community Based Care	Thusano HIV/AIDS	Free State Department of Healt	FS	Fezile Dabi	Ngwathe	72,000	54,000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 118

Government Sector : Social

Department : National Department of Health

Number of Projects : 87

Average manual workers daily wage rate:
R 49,47

Totals :	R 16,421,280	R 15,568,078	1,416
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Thusang	National Department of Health	FS	Motheo	Mangaung	2,400	2,400	1
National School Nutrition	Rainbow		FS	Lejweleputswa	Tokolologo	R 43,200	R 10,800	6
-Not part of a programme-	Laydbrand Hospice	National Department of Health	FS	Motheo	Naledi	R 120,960	R 22,160	1
-Not part of a programme-	Boitusong	National Department of Health	FS	Lejweleputswa	Matjhabeng	172,800	52,800	12
National School Nutrition	Tebello PSPP		FS	Lejweleputswa	Nala	7,200	1,800	1
National School Nutrition	Somerveld		FS	Lejweleputswa	Tokolologo	7,200	1,800	1
National School Nutrition	The Retreat		FS	Lejweleputswa	Tswelopele	21,600	5,400	3
-Not part of a programme-	Naledi Hospice Botsahabelo	National Department of Health	FS	Motheo	Mangaung	12,000	12,000	5
-Not part of a programme-	FS Anti-TB	National Department of Health	FS	Motheo	Mangaung	24,000	24,000	10
-Not part of a programme-	SA Red Cross	National Department of Health	FS	Motheo	Mangaung	R 43,200	R 43,200	18
-Not part of a programme-	Heidedal clinic	National Department of Health	FS	Motheo	Mangaung	2,400	2,400	1
-Not part of a programme-	Siyathokoza 'M'	National Department of Health	FS	Motheo	Mangaung	R 26,400	R 4,400	11
-Not part of a programme-	Tshwarisanang HBC	National Department of Health	FS	Motheo	Mangaung	172,800	52,800	12
-Not part of a programme-	ST Nicholas children Hospice	National Department of Health	FS	Motheo	Mangaung	28,800	28,800	12
-Not part of a programme-	Naledi Hospice	National Department of Health	FS	Motheo	Mangaung	26,400	26,400	11
-Not part of a programme-	Tshepanang	National Department of Health	FS	Motheo	Mangaung	19,200	19,200	8
-Not part of a programme-	FS Christian Leader	National Department of Health	FS	Motheo	Mangaung	26,400	24,400	10
-Not part of a programme-	G/Fields Alchol & Drug	National Department of Health	FS	Lejweleputswa	Matjhabeng	129,600	39,600	9
-Not part of a programme-	Mafana clinic	National Department of Health	FS	Motheo	Mangaung	23,040	16,480	7
-Not part of a programme-	Marantha	National Department of Health	FS	Lejweleputswa	Matjhabeng	129,600	39,600	9
-Not part of a programme-	Khauhelo HIV.AIDS	National Department of Health	FS	Motheo	Mangaung	38,400	38,400	16
-Not part of a programme-	Khanyisa Africa		FS	Motheo	Mangaung	26,400	26,400	11
-Not part of a programme-	Maletsatsi Mabaso Clinic	National Department of Health	FS	Motheo	Mangaung	R 94,080	R 43,680	7
National School Nutrition	Lekutu PF/S		FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Sediba clinic	National Department of Health	FS	Motheo	Mangaung	R 4,800	R 4,800	2
-Not part of a programme-	Phahameng	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 57,600	R 17,600	4
-Not part of a programme-	Bophelong clinic	National Department of Health	FS	Motheo	Mangaung	R 9,600	R 11,600	5
National School Nutrition	Tidor PSPP		FS	Lejweleputswa	Nala	R 7,200	R 1,800	1
-Not part of a programme-	Ventersburg Sylvia Tshabalala	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 72,000	R 22,000	5
-Not part of a programme-	MUCPP	National Department of Health	FS	Motheo	Mangaung	R 16,800	R 16,800	7
-Not part of a programme-	Boikhuco HBC	National Department of Health	FS	Motheo	Mangaung	R 28,800	R 28,880	12
-Not part of a programme-	Thabo Mofutsanyane Graduate D	Thetha	FS	Thabo Mofutsanyane	Maluti a Phofung	R 11,692,800	R 13,641,600	824
-Not part of a programme-	Leratong care group	National Department of Health	FS	Motheo	Mangaung	R 31,200	R 31,200	13
-Not part of a programme-	Leratong HBC Tweespruit	National Department of Health	FS	Motheo	Mangaung	80,640	25,440	3
-Not part of a programme-	Vaalrock	National Department of Health	FS	Lejweleputswa	Matjhabeng	72,000	12,000	5
-Not part of a programme-	Lesedi Centre Of Hope	National Department of Health	FS	Motheo	Mangaung	19,200	19,200	8
-Not part of a programme-	FS Christian leaders	National Department of Health	FS	Motheo	Mangaung	21,600	21,600	9
-Not part of a programme-	thaba Nchu clinic	National Department of Health	FS	Motheo	Mangaung	16,800	16,800	6
National School Nutrition	Dihohwaneng PSPP		FS	Xhariep	Mohokare	6,000	5,100	1
-Not part of a programme-	T.S Mahloko Clinic	National Department of Health	FS	Motheo	Mangaung	80,640	25,440	6
-Not part of a programme-	Pule sefatsa clinic	National Department of Health	FS	Motheo	Mangaung	53,760	16,960	4
-Not part of a programme-	Bophelo HIV/AIDS project	National Department of Health	FS	Motheo	Naledi	19,200	19,200	7
-Not part of a programme-	Gaongalelwe clinic	National Department of Health	FS	Motheo	Mangaung	R 36,000	R 37,200	15
-Not part of a programme-	Tebello P.S.P.P	National Department of Health	FS	Lejweleputswa	Matjhabeng	7,200	3,800	1
-Not part of a programme-	Lebohang		FS	Motheo	Naledi	13,440	5,808	1
-Not part of a programme-	Hobhouse clinic	National Department of Health	FS	Motheo	Naledi	26,880	8,480	2
-Not part of a programme-	Itjareng van stad	National Department of Health	FS	Motheo	Naledi	53,760	16,960	4
-Not part of a programme-	Dr.Pedro Clinic	National Department of Health	FS	Motheo	Mangaung	53,760	16,960	4
Commuinty based	National District Hospital	National Department of Health	FS	Motheo	Mangaung	43,200	43,200	17
-Not part of a programme-	Heidedal Action Commitee	National Department of Health	FS	Motheo	Mangaung	14,400	14,400	6
National School Nutrition	Prospect		FS	Lejweleputswa	Matjhabeng	7,200	1,800	1
National School Nutrition	Bothaville Public		FS	Lejweleputswa	Nala	28,800	7,200	4
-Not part of a programme-	Lusaka	National Department of Health	FS	Lejweleputswa	Matjhabeng	86,400	26,400	6
National School Nutrition	ECCO P.P		FS	Lejweleputswa	Nala	28,800	7,200	4
-Not part of a programme-	Hoopstad	National Department of Health	FS	Lejweleputswa	Matjhabeng	86,400	26,400	4
-Not part of a programme-	Itjareng Home Based Care	National Department of Health	FS	Motheo	Naledi	228,480	72,080	17
-Not part of a programme-	Phedisanang	National Department of Health	FS	Lejweleputswa	Matjhabeng	158,400	48,400	11
-Not part of a programme-	Mmabana Clinic	National Department of Health	FS	Motheo	Mangaung	4,800	4,800	2
-Not part of a programme-	Kagisanong clinic	National Department of Health	FS	Motheo	Mangaung	2,400	2,400	1
-Not part of a programme-	Alliance Against HIV/AIDS	National Department of Health	FS	Motheo	Mangaung	21,600	17,600	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Lesedi Hospic	National Department of Health	FS	Lejweleputswa	Matjhabeng	129,600	39,600	9
-Not part of a programme-	O.R Tambo Clinic	National Department of Health	FS	Lejweleputswa	Matjhabeng	115,200	19,200	8
-Not part of a programme-	Itumeleng clinic	National Department of Health	FS	Motheo	Mangaung	12,000	12,000	5
-Not part of a programme-	PPHC,CANSA,Monyakeng Aids	National Department of Health	FS	Lejweleputswa	Matjhabeng	489,600	149,600	34
-Not part of a programme-	Boroa clinic	National Department of Health	FS	Motheo	Naledi	40,320	15,780	3
National School Nutrition	Reiketseditse		FS	Lejweleputswa	Nala	7,200	1,800	3
-Not part of a programme-	Ikahenbg clinic	National Department of Health	FS	Motheo	Naledi	26,880	8,480	2
-Not part of a programme-	National District Hospital Step D	National Department of Health	FS	Motheo	Mangaung	52,800	52,800	16
-Not part of a programme-	Excelsior Clinic	National Department of Health	FS	Motheo	Naledi	13,440	4,240	1
National School Nutrition	Thalia PSPP		FS	Lejweleputswa	Matjhabeng	7,200	1,800	1
-Not part of a programme-	Bophelong	National Department of Health	FS	Lejweleputswa	Matjhabeng	144,000	44,000	10
-Not part of a programme-	Rearabetsoe	National Department of Health	FS	Lejweleputswa	Matjhabeng	86,400	26,400	6
-Not part of a programme-	K Maile	National Department of Health	FS	Lejweleputswa	Matjhabeng	259,200	79,200	18
-Not part of a programme-	Lesedi Hospice	National Department of Health	FS	Lejweleputswa	Matjhabeng	172,800	52,800	12
National School Nutrition	Roodekop		FS	Lejweleputswa	Tokolologo	7,200	1,800	1
-Not part of a programme-	Randjies		FS	Lejweleputswa	Tokolologo	7,200	1,800	1
-Not part of a programme-	Opkoms clinic	National Department of Health	FS	Motheo	Mangaung	4,800	4,800	2
-Not part of a programme-	Masilo	National Department of Health	FS	Lejweleputswa	Matjhabeng	129,600	39,150	9
National School Nutrition	Repholositswe		FS	Lejweleputswa	Tokolologo	43,200	10,800	6
-Not part of a programme-	Bainsvlei Clinic	National Department of Health	FS	Motheo	Mangaung	R 4,800	R 4,800	2
-Not part of a programme-	ST.Anne Home Based Care	National Department of Health	FS	Motheo	Mangaung	12,000	12,000	5
Home Community Based Care	Thusanong Clinic	National Department of Health	FS	Fezile Dabi	Moqhaka	24,000	6,000	4
-Not part of a programme-	St Nicholas Bloemfontein	National Department of Health	FS	Motheo	Naledi	31,200	31,200	13
-Not part of a programme-	FS Christian leaders	National Department of Health	FS	Motheo	Mangaung	24,000	24,000	10
-Not part of a programme-	Siyathokoza ' U'	National Department of Health	FS	Motheo	Mangaung	36,000	36,000	13
-Not part of a programme-	Batho Clinic	National Department of Health	FS	Motheo	Mangaung	28,800	8,800	2
-Not part of a programme-	Thabong Hospic	National Department of Health	FS	Lejweleputswa	Matjhabeng	115,200	35,200	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 119

Government Sector : Social

Department : Education

Number of Projects : 673

Average
manual workers
daily wage rate:

R 45.87

Totals : R 531,170,100 R 152,241,540 1,283

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ithabeleng Creche	Education	FS	Fezile Dabi	Moqhaka	4,389,000	1,440,000	1
National School Nutrition	Botjhaba Tsatsi PS	Education	FS	Fezile Dabi	Ngwathe	7,200	5,400	1
-Not part of a programme-	Lesedi Creche	Education	FS	Motheo	Naledi	4,389,000	720,000	1
Early Childhood Development	Tseki Educare	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	4,389,000	720,000	1
National School Nutrition	Leeuwpan PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	3,600	1
National School Nutrition	Leonie PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	3,600	1
National School Nutrition	Vredeshoop PS	Education	FS	Fezile Dabi	Ngwathe	14,400	10,800	2
National School Nutrition	Meyershof PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	3,600	1
National School Nutrition	Ntutubulle PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
Early Childhood Development	Onkgopole Day Care Centre	Education	FS	Motheo	Mangaung	4,389,000	1,440,000	1
National School Nutrition	Wonderkop PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
Early Childhood Development	Tataisho Pre School	Education	FS	Motheo	Mangaung	4,389,000	1,440,000	1
National School Nutrition	Lembethe PS	Education	FS	Fezile Dabi	Ngwathe	7,200	5,400	2
National School Nutrition	Brentvale PS	Education	FS	Fezile Dabi	Moqhaka	21,600	16,200	3
National School Nutrition	Moeding PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	3,600	1
National School Nutrition	Phitshana PS	Education	FS	Fezile Dabi	Ngwathe	21,600	16,200	3
Early Childhood Development	Lebohang Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	4,389,000	1,440,000	1
National School Nutrition	JJ Kubheka PS	Education	FS	Fezile Dabi	Metsimaholo	43,200	32,400	5
Early Childhood Development	Bread of life day care centre	Education	FS	Motheo	Mangaung	4,389,000	1,440,000	1
National School Nutrition	Wardensvalley F/S	Education	FS	Thabo Mofutsanyane	Setsoto	13,200	13,200	1
Early Childhood Development	Tataisong Creche	Education	FS	Fezile Dabi	Moqhaka	4,389,000	1,440,000	1
National School Nutrition	Ntha PS	Education	FS	Fezile Dabi	Moqhaka	18,000	18,000	3
National School Nutrition	Vredeshoop PS	Education	FS	Fezile Dabi	Ngwathe	36,900	19,800	2
National School Nutrition	Cairo PSPP	Education	FS	Fezile Dabi	Ngwathe	6,000	6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Inlandsee PSPP	Education	FS	Fezile Dabi	Ngwathe	6,000	6,000	1
National School Nutrition	Ramaele PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	6,000	6,000	1
National School Nutrition	Vishoek PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	6,000	6,000	1
National School Nutrition	Nuwe England PSPP	Education	FS	Fezile Dabi	Ngwathe	6,000	6,000	1
National School Nutrition	Oosthuishoek PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	6,000	6,000	1
National School Nutrition	Aanvoor PSPP	Education	FS	Fezile Dabi	Ngwathe	6,000	6,000	1
Early Childhood Development	St. Elizabeth Creche	Education	FS	Thabo Mofutsanyane	Dihlabeng	4,389,000	720,000	1
National School Nutrition	Relebohile PS	Education	FS	Fezile Dabi	Moqhaka	18,000	18,000	3
National School Nutrition	Schonkeville PS	Education	FS	Fezile Dabi	Ngwathe	7,200	3,600	1
-Not part of a programme-	Dithotangeng	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	4,389,000	720,000	2
-Not part of a programme-	Weltevred	Education	FS	Thabo Mofutsanyane	Dihlabeng	4,389,000	720,000	1
National School Nutrition	Impucuko Public School	Education	FS	Thabo Mofutsanyane	Dihlabeng	28,800	9,600	3
-Not part of a programme-	Matebeleng PS	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	72,000	24,000	2
Early Childhood Development	Thebe Pre School	Education	FS	Motheo	Mangaung	4,389,000	720,000	1
Early Childhood Development	Ithabiseng Day Centre	Education	FS	Thabo Mofutsanyane	Dihlabeng	4,389,000	1,440,000	1
Early Childhood Development	Denmar Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	4,389,000	1,440,000	1
Early Childhood Development	Self Help Pre School	Education	FS	Motheo	Mangaung	4,389,000	1,440,000	1
National School Nutrition	Phuthaditjhaba	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	6,000	6,000	1
National School Nutrition	Sekhaahla PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	6,000	6,000	1
National School Nutrition	Bhekilanga PS	Education	FS	Fezile Dabi	Ngwathe	28,800	14,400	4
National School Nutrition	Thabang P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	12,000	12,000	2
National School Nutrition	PLMERE P/S	Education	FS	Thabo Mofutsanyane	Setsoto	7,200	10,800	1
National School Nutrition	Mphatlalatsane PS	Education	FS	Fezile Dabi	Moqhaka	28,800	43,200	4
National School Nutrition	Mabewana P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,600	R 32,400	3
National School Nutrition	Madiboho School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 28,800	R 43,200	4
National School Nutrition	Lesaoana I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 21,600	2
National School Nutrition	Makong Intermediate	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	14,400	21,600	2
National School Nutrition	Phaphama P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	36,000	36,000	6
National School Nutrition	Jersey PSPP	Education	FS	Fezile Dabi	Mafube	7,200	10,800	1
National School Nutrition	Magubane PF/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	7,200	10,800	1
National School Nutrition	Phiri I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	28,800	43,200	4
National School Nutrition	Thebe P/S	Education	FS	Thabo Mofutsanyane	Nketoana	30,000	30,000	5
National School Nutrition	Renyakalletse PS	Education	FS	Fezile Dabi	Moqhaka	14,400	21,600	2
National School Nutrition	Lerethabetse Primary	Education	FS	Xhariep	Letsemeng	18,000	15,300	3
National School Nutrition	Tlokola S.S	Education	FS	Thabo Mofutsanyane	Setsoto	21,600	32,400	3
National School Nutrition	Success PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	6,000	6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Bloemhof PSPP	Education	FS	Fezile Dabi	Ngwathe	12,000	12,000	2
National School Nutrition	Thibella Intermediate	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 12,000	2
National School Nutrition	Mphatlalatsane	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	28,800	43,200	4
National School Nutrition	Tiisetsa PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 3,600	1
National School Nutrition	Rietfontein PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	3,600	1
National School Nutrition	Barnato PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
National School Nutrition	Nthute Primary School	Education	FS	Thabo Mofutsanyane	Dihlabeng	36,000	21,000	5
Early Childhood Development	Reamohebe Baby Care	Education	FS	Fezile Dabi	Mafube	4,389,000	1,440,000	1
National School Nutrition	Diepspruit PSPP	Education	FS	Fezile Dabi	Mafube	7,200	3,600	1
National School Nutrition	Phahamisanang	Education	FS	Lejweleputswa	Matjhabeng	57,600	14,400	8
National School Nutrition	Emamoho P/FS	Education	FS	Lejweleputswa	Tswelopele	7,200	3,600	1
National School Nutrition	Thabantwa PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 3,600	1
National School Nutrition	Kgutliso PP/S	Education	FS	Thabo Mofutsanyane	Setsoto	43,200	64,800	6
National School Nutrition	Thabo Lerato PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 3,600	1
National School Nutrition	Caledonpark P/S	Education	FS	Thabo Mofutsanyane	Setsoto	6,000	6,000	1
National School Nutrition	Dieketseng Primary School	Education	FS	Lejweleputswa	Nala	R 36,000	R 9,000	5
National School Nutrition	Ramafutsanyana F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 14,400	R 21,600	2
National School Nutrition	Helen Salberts P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Miri P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	7,200	10,800	1
National School Nutrition	Bopa Setjhaba PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	10,800	1
National School Nutrition	Letholeng F/S	Education	FS	Thabo Mofutsanyane	Setsoto	6,000	6,000	1
National School Nutrition	Molekane F/S	Education	FS	Thabo Mofutsanyane	Setsoto	6,000	6,000	1
National School Nutrition	Spitshoek PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	10,800	1
National School Nutrition	Jordaan PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 5,400	1
Early Childhood Development	St Canisia Creche	Education	FS	Fezile Dabi	Mafube	4,389,000	1,440,000	1
National School Nutrition	Sussex PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	3,600	1
Early Childhood Development	Kutloano Pre-School	Education	FS	Fezile Dabi	Moqhaka	4,389,000	720,000	1
Early Childhood Development	Fundisani Community Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	4,389,000	720,000	1
Early Childhood Development	Hlalefang Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	4,389,000	1,440,000	1
Early Childhood Development	Kgoro ya thuto Creche	Education	FS	Thabo Mofutsanyane	Nketoana	4,389,000	1,440,000	1
Early Childhood Development	Lesedi Day Care Centre	Education	FS	Motheo	Mangaung	4,389,000	720,000	1
Early Childhood Development	Qalabotjha Creche	Education	FS	Fezile Dabi	Mafube	4,389,000	1,440,000	1
National School Nutrition	Gehardusdam PSPP	Education	FS	Fezile Dabi	Moqhaka	21,600	16,200	1
National School Nutrition	Diqhobong Intermediate School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	21,600	12,600	3
Early Childhood Development	Tswelangapele Educare Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	4,389,000	1,440,000	1
Early Childhood Development	Hodisang Educare Centre	Education	FS	Motheo	Naledi	4,389,000	720,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mamahabane Creche	Education	FS	Fezile Dabi	Metsimaholo	4,389,000	1,440,000	1
Early Childhood Development	Ahanang Day Care	Education	FS	Lejweleputswa	Matjhabeng	4,389,000	1,440,000	1
Early Childhood Development	Tshepang Creche	Education	FS	Thabo Mofutsanyane	Nketoana	4,389,000	1,440,000	1
National School Nutrition	Adeline Meje PS	Education	FS	Fezile Dabi	Moqhaka	14,400	10,800	2
National School Nutrition	Selogilwe PS	Education	FS	Fezile Dabi	Ngwathe	14,400	10,800	2
National School Nutrition	Lovedale PS	Education	FS	Fezile Dabi	Moqhaka	21,600	16,200	3
Early Childhood Development	Nkgodisetseng creche & Pre-Scho	Education	FS	Lejweleputswa	Matjhabeng	4,389,000	1,440,000	1
National School Nutrition	JJ Khubeka PS	Education	FS	Fezile Dabi	Metsimaholo	30,000	16,500	5
National School Nutrition	Makawaansbank PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	3,600	1
National School Nutrition	Aboukir PSPP	Education	FS	Xhariep	Mohokare	6,000	6,000	1
National School Nutrition	Mirmiesarbeid PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	7,200	10,800	1
National School Nutrition	Groenkoring P/S	Education	FS	Thabo Mofutsanyane	Nketoana	6,000	6,000	1
National School Nutrition	Hwetla PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
National School Nutrition	Reabetswe I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	14,400	21,600	2
National School Nutrition	Reitumeleng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	7,200	10,800	1
National School Nutrition	Vailima PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	7,200	10,800	1
National School Nutrition	Boschkopje PSPP	Education	FS	Fezile Dabi	Moqhaka	6,000	6,000	1
National School Nutrition	Aha Setjhaba PSPP	Education	FS	Fezile Dabi	Ngwathe	12,000	12,000	2
Early Childhood Development	Tumelo Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	4,389,000	720,000	1
National School Nutrition	Realeboha PSPP	Education	FS	Fezile Dabi	Ngwathe	6,000	6,000	1
National School Nutrition	Dooringdraai- Wes PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
National School Nutrition	Rehotse P/S	Education	FS	Thabo Mofutsanyane	Setsoto	12,000	12,000	2
National School Nutrition	Bodibeng P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	30,000	30,000	5
National School Nutrition	Seotlo PSPP	Education	FS	Fezile Dabi	Ngwathe	6,000	6,000	1
National School Nutrition	Rhenosterdraai PSPP	Education	FS	Fezile Dabi	Ngwathe	6,000	6,000	1
National School Nutrition	Makawaansbank PSPP	Education	FS	Fezile Dabi	Moqhaka	6,000	6,000	1
National School Nutrition	Lerato	Education	FS	Thabo Mofutsanyane	Setsoto	6,000	6,000	1
-Not part of a programme-	Rondebosch PSPP	Education	FS	Thabo Mofutsanyane	Nketoana	4,389,000	720,000	1
Early Childhood Development	Khauhelo Ke Mpumpelelo	Education	FS	Lejweleputswa	Tswelopele	4,389,000	720,000	1
National School Nutrition	Phitshana PS	Education	FS	Fezile Dabi	Ngwathe	18,000	18,000	3
National School Nutrition	Letotolo	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	57,600	86,400	8
National School Nutrition	Rooderand PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	3,600	1
National School Nutrition	Mutsu PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	10,800	1
National School Nutrition	Maduwaneng PS	Education	FS	Fezile Dabi	Mafube	28,800	43,200	4
National School Nutrition	Tutuboloha P/S	Education	FS	Thabo Mofutsanyane	Setsoto	28,800	43,200	4
National School Nutrition	Anderkant PSPP	Education	FS	Fezile Dabi	Mafube	7,200	10,800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Goedvertrou	Education	FS	Thabo Mofutsanyane	Setsoto	7,200	10,800	1
National School Nutrition	Susanna PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	10,800	1
National School Nutrition	Burmah PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	10,800	1
National School Nutrition	Phamong I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	28,800	43,200	4
National School Nutrition	Letsha le Maduke P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	21,600	16,200	3
National School Nutrition	Meets PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	6,000	6,000	1
National School Nutrition	Makhaloaneng	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	21,600	32,400	3
National School Nutrition	Wilhelm PSPP	Education	FS	Fezile Dabi	Mafube	7,200	10,800	1
National School Nutrition	Vincent PSPP	Education	FS	Fezile Dabi	Mafube	7,200	10,800	1
National School Nutrition	Arras	Education	FS	Thabo Mofutsanyane	Setsoto	7,200	10,800	1
National School Nutrition	Sehlekehleke PSPP	Education	FS	Fezile Dabi	Metsimaholo	7,200	10,800	1
National School Nutrition	Iteboheng P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	21,600	32,400	3
National School Nutrition	Lebohang P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	36,000	54,000	5
National School Nutrition	Bellona PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	7,200	10,800	1
National School Nutrition	Thuto Tsebo P/S	Education	FS	Thabo Mofutsanyane	Nketoana	36,000	54,000	5
National School Nutrition	Dikgomong	Education	FS	Fezile Dabi	Ngwathe	7,200	1,800	1
-Not part of a programme-	Tabola Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	72,000	24,000	2
National School Nutrition	kruitfintein PSPP	Education	FS	Fezile Dabi	Metsimaholo	7,200	1,800	1
National School Nutrition	Iediboho PSPP	Education	FS	Fezile Dabi	Metsimaholo	7,200	1,800	1
National School Nutrition	Boitekong P/S	Education	FS	Lejweleputswa	Nala	36,000	9,000	5
National School Nutrition	Letsibolo P.P School	Education	FS	Lejweleputswa	Tokologo	28,800	7,200	4
National School Nutrition	Lehlohonolo	Education	FS	Lejweleputswa	Nala	28,800	7,200	4
School Nutrition Programme	Phela-Hantle	Education	FS	Lejweleputswa	Tswelopele	21,600	10,800	2
National School Nutrition	Vogelstruisfontein PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	3,600	1
National School Nutrition	Uitzien PSPP	Education	FS	Fezile Dabi	Mafube	7,200	10,800	1
National School Nutrition	Laxdale PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	3,600	1
National School Nutrition	Lembethe PS	Education	FS	Fezile Dabi	Ngwathe	12,000	12,000	2
National School Nutrition	Moso Primary	Education	FS	Lejweleputswa	Nala	36,000	9,000	5
National School Nutrition	Lindley P/S	Education	FS	Thabo Mofutsanyane	Nketoana	6,000	6,000	1
National School Nutrition	Danielsrus PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	6,000	6,000	1
National School Nutrition	Tiisetso	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	18,000	18,000	3
National School Nutrition	Matwabeng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	21,600	32,400	3
National School Nutrition	Leeuwpan PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	10,800	1
National School Nutrition	Clubview I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	21,600	32,400	3
National School Nutrition	Ntsoanatsatsi PS	Education	FS	Fezile Dabi	Moqhaka	43,200	64,800	6
National School Nutrition	Jonkerskraal PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1

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National School Nutrition	Burmah PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 3,600	1
National School Nutrition	Tumisang	Education	FS	Thabo Mofutsanyane	Setsoto	R 21,600	R 32,400	3
National School Nutrition	wilhem	Education	FS	Fezile Dabi	Mafube	R 7,200	R 3,600	1
National School Nutrition	Boshof I/S	Education	FS	Lejweleputswa	Tokologo	R 28,800	R 14,400	4
School Nutrition Programme	Itokisetseng	Education	FS	Lejweleputswa	Nala	R 14,400	R 7,200	2
National School Nutrition	TSHEDISEHANG	Education	FS	Lejweleputswa	Nala	R 21,600	R 10,800	3
National School Nutrition	Banjaland PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 5,400	1
National School Nutrition	Middlelapan	Education	FS	Lejweleputswa	Nala	R 14,400	R 3,600	2
National School Nutrition	Ntshwephepa	Education	FS	Fezile Dabi	Ngwathe	R 43,200	R 21,600	6
National School Nutrition	Loboneng P S	Education	FS	Lejweleputswa	Nala	R 28,800	R 7,200	4
National School Nutrition	Buiten-AF PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 3,600	1
National School Nutrition	Tabola Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 144,000	R 51,600	2
National School Nutrition	Kgatelopele PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 5,400	1
National School Nutrition	Verkeerdevlei P/S	Education	FS	Lejweleputswa	Nala	R 28,800	R 7,200	4
National School Nutrition	Nampo Agri Sch	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1
National School Nutrition	Ikanyegeng C/S	Education	FS	Xhariep	Letsemeng	R 30,000	R 30,000	5
National School Nutrition	Kgwele PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
National School Nutrition	Seanakwa S/P	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7,200	R 10,800	1
National School Nutrition	Betel PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
Early Childhood Development	Ibanathi Creche	Education	FS	Fezile Dabi	Moqhaka	R 4,389,000	R 720,000	1
National School Nutrition	Alice PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 3,600	1
National School Nutrition	Dorrington Matsepe PS	Education	FS	Fezile Dabi	Moqhaka	R 14,400	R 10,800	2
National School Nutrition	Lerato PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	6,000	6,000	1
Early Childhood Development	Tshepong Educare Centre	Education	FS	Fezile Dabi	Mafube	R 4,389,000	R 720,000	1
Early Childhood Development	Paballong Creche	Education	FS	Motheo	Mangaung	R 4,389,000	R 1,440,000	1
Early Childhood Development	Omphemetse Day Care	Education	FS	Motheo	Mangaung	R 4,389,000	R 1,440,000	1
Early Childhood Development	Rethabile Creche	Education	FS	Fezile Dabi	Moqhaka	R 4,389,000	R 720,000	1
Early Childhood Development	Sehopotso Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,389,000	R 1,440,000	1
Early Childhood Development	Mmaphepo Day Care Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,389,000	R 1,440,000	1
Early Childhood Development	Amohelang Creche	Education	FS	Lejweleputswa	Matjhabeng	R 4,389,000	R 1,440,000	1
-Not part of a programme-	Loodklopper	Education	FS	Lejweleputswa	Nala	R 14,400	R 7,200	2
National School Nutrition	Mphatlalatsane PS	Education	FS	Fezile Dabi	Moqhaka	R 21,600	R 16,200	3
National School Nutrition	Hlohlolwane P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 43,200	R 64,800	6
Early Childhood Development	Phahameng Creche	Education	FS	Lejweleputswa	Tswelopele	R 4,389,000	R 1,440,000	1
Early Childhood Development	Hou Moed Creche	Education	FS	Xhariep	Kopanong	R 4,389,000	R 720,000	1
National School Nutrition	Ruby PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 3,600	1

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National School Nutrition	Leoka PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 3,600	1
National School Nutrition	Realeboha PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 3,600	1
National School Nutrition	Boschkopje PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 5,400	1
Early Childhood Development	Bronville Creche	Education	FS	Lejweleputswa	Matjhabeng	R 4,389,000	R 1,440,000	1
Early Childhood Development	Moalosi Creche	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 4,389,000	R 1,440,000	1
Early Childhood Development	Agape Daycare Centre	Education	FS	Lejweleputswa	Matjhabeng	R 4,389,000	R 720,000	1
National School Nutrition	Witbanksfontein PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	1
National School Nutrition	Bhekilanga PS	Education	FS	Fezile Dabi	Ngwathe	R 28,800	R 43,200	4
National School Nutrition	Groenpan PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1
National School Nutrition	Moepeng PS	Education	FS	Fezile Dabi	Moqhaka	R 21,600	R 32,400	3
National School Nutrition	Ananiel PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	1
National School Nutrition	Helena PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 36,000	R 54,000	5
National School Nutrition	Lekutu P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 6,000	1
National School Nutrition	Huntersvlei PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1
National School Nutrition	Ethelia PSPP	Education	FS	Xhariep	Mohokare	R 6,000	R 5,100	1
National School Nutrition	Akofang SP.	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 28,800	R 43,200	4
National School Nutrition	Bloukrans PSPP	Education	FS	Fezile Dabi	Mafube	R 7,200	R 10,800	1
National School Nutrition	Madiboho I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 28,800	R 43,200	4
National School Nutrition	Selogilwe PS	Education	FS	Fezile Dabi	Ngwathe	R 12,000	R 12,000	2
National School Nutrition	Figtree PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 6,000	1
National School Nutrition	Boaramelo C/S	Education	FS	Xhariep	Kopanong	R 18,000	R 18,000	3
National School Nutrition	Upper Rantsho PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	1
National School Nutrition	Boholong PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 6,000	1
National School Nutrition	Groenewald PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 6,000	1
National School Nutrition	Gugulethu PS	Education	FS	Fezile Dabi	Mafube	R 18,000	R 18,000	3
National School Nutrition	Alice PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 6,000	1
National School Nutrition	Mofulatshepe Primary	Education	FS	Xhariep	Mohokare	R 18,000	R 15,300	3
National School Nutrition	Mimosa	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
National School Nutrition	Nthute	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 18,000	R 18,000	3
National School Nutrition	B VAN RENSBURG	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
National School Nutrition	Tataiso PS	Education	FS	Fezile Dabi	Ngwathe	R 14,400	R 21,600	2
National School Nutrition	Tshebedisano I/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	1
National School Nutrition	Helderwater PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1
National School Nutrition	Meyershof PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 10,800	1
National School Nutrition	Vrede P/S	Education	FS	Thabo Mofutsanyane	Phumelela	R 24,000	R 24,000	4
National School Nutrition	Tebang I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,600	R 32,400	3

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National School Nutrition	Uitkyk PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 7,200	R 10,800	1
National School Nutrition	Zamaleka	Education	FS	Fezile Dabi	Mafube	R 28,800	R 43,200	4
Early Childhood Development	Lesedi Pre School	Education	FS	Motheo	Mangaung	R 4,389,000	R 1,440,000	1
National School Nutrition	Moeding PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 10,800	1
National School Nutrition	Kgaisanong PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1
National School Nutrition	Friesland PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1
National School Nutrition	Uplands PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1
School Nutrition Programme	Grasnek P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 6,000	1
National School Nutrition	Fontein PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1
National School Nutrition	Phulohadi PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1
National School Nutrition	Diphakweng P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 18,000	3
National School Nutrition	Taaibos PS	Education	FS	Fezile Dabi	Metsimaholo	R 7,200	R 10,800	1
National School Nutrition	Figtree PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	3,600	1
National School Nutrition	Sussex PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	10,800	1
National School Nutrition	Freisland PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
National School Nutrition	Sekhothadi	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	21,600	7,200	3
-Not part of a programme-	Diqhobong Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	36,000	12,000	1
National School Nutrition	Hlaboloha	Education	FS	Lejweleputswa	Nala	36,000	18,000	5
National School Nutrition	Meloding	Education	FS	Lejweleputswa	Nala	28,800	14,400	4
National School Nutrition	Letsetse	Education	FS	Lejweleputswa	Matjhabeng	50,400	12,600	7
National School Nutrition	Papiesvlei	Education	FS	Lejweleputswa	Nala	7,200	3,600	1
National School Nutrition	Nova Scotia PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
National School Nutrition	JBM Marokane PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
National School Nutrition	Meyer-Gedenk PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
National School Nutrition	Tjantjello	Education	FS	Lejweleputswa	Nala	28,800	14,400	4
National School Nutrition	Makvoel PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	10,800	1
National School Nutrition	Koeberg PSPP	Education	FS	Fezile Dabi	Moqhaka	6,000	6,000	1
National School Nutrition	The Monastery	Education	FS	Thabo Mofutsanyane	Setsoto	7,200	10,800	1
National School Nutrition	Lethoteng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	7,200	10,800	1
National School Nutrition	Selemela P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	14,400	21,600	2
PLHA	Bovaal	Education	FS	Lejweleputswa	Nala	7,200	7,200	1
National School Nutrition	Jasspruit PSPP	Education	FS	Fezile Dabi	Moqhaka	R 21,600	R 10,800	1
National School Nutrition	Horingspruit PSPP	Education	FS	Fezile Dabi	Moqhaka	21,600	16,200	1
National School Nutrition	Makvoel PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
National School Nutrition	Mosbank P/S	Education	FS	Thabo Mofutsanyane	Nketoana	6,000	3,300	1
National School Nutrition	Eendrag	Education	FS	Thabo Mofutsanyane	Setsoto	6,000	6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Erfdeel	Education	FS	Lejweleputswa	Nala	21,600	9,000	2
National School Nutrition	Kweetsa INT	Education	FS	Lejweleputswa	Matjhabeng	28,800	14,400	4
-Not part of a programme-	Tabola PS	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	4,389,000	720,000	4
Early Childhood Development	Vuka Creche	Education	FS	Lejweleputswa	Tswelopele	4,389,000	720,000	1
Early Childhood Development	Intokozo Day Care Centre	Education	FS	Motheo	Mangaung	4,389,000	720,000	1
-Not part of a programme-	Impucuko Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	72,000	24,000	2
National School Nutrition	Van Dykskraal PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	3,600	1
National School Nutrition	Nokanapeli PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	3,600	1
National School Nutrition	Makwanyana	Education	FS	Thabo Mofutsanyane	Setsoto	7,200	10,800	1
Early Childhood Development	Paballong Day Care Center	Education	FS	Motheo	Naledi	4,389,000	1,440,000	1
Early Childhood Development	Mothoosole Creche	Education	FS	Lejweleputswa	Nala	4,389,000	1,440,000	1
Early Childhood Development	Riverpark Edu Care Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	4,389,000	1,440,000	1
Early Childhood Development	Lerato Creche	Education	FS	Lejweleputswa	Nala	4,389,000	1,440,000	1
Early Childhood Development	Zenzele Y.W.C.A Pre School	Education	FS	Fezile Dabi	Moqhaka	4,389,000	1,440,000	1
National School Nutrition	Maokeng PS	Education	FS	Fezile Dabi	Moqhaka	57,600	28,800	8
National School Nutrition	Doomspruit PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
National School Nutrition	Likubu PS	Education	FS	Fezile Dabi	Moqhaka	28,800	21,600	4
Early Childhood Development	Reahola Pre-School	Education	FS	Fezile Dabi	Moqhaka	4,389,000	720,000	1
National School Nutrition	Dipkraal PSPP	Education	FS	Fezile Dabi	Ngwathe	6,000	6,000	1
National School Nutrition	Kahisano P/S	Education	FS	Thabo Mofutsanyane	Setsoto	7,200	10,800	1
National School Nutrition	Bofula Tshepe PS	Education	FS	Fezile Dabi	Metsimaholo	86,400	122,400	6
National School Nutrition	Veldshoek	Education	FS	Thabo Mofutsanyane	Setsoto	7,200	10,800	1
National School Nutrition	Mimosa PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	7,200	10,800	1
National School Nutrition	Delhi P/S	Education	FS	Thabo Mofutsanyane	Setsoto	6,000	6,000	1
National School Nutrition	Vaalwal PSPP	Education	FS	Fezile Dabi	Ngwathe	6,000	6,000	1
National School Nutrition	Thabantwa PSPP	Education	FS	Fezile Dabi	Ngwathe	6,000	6,000	1
National School Nutrition	Vaalbankspan PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	6,000	6,000	1
National School Nutrition	Moemaneng F/S	Education	FS	Thabo Mofutsanyane	Setsoto	21,600	32,400	3
National School Nutrition	Franshoek P/S	Education	FS	Thabo Mofutsanyane	Setsoto	6,000	6,000	1
National School Nutrition	Hartebees PSPP	Education	FS	Fezile Dabi	Mafube	7,200	10,800	1
National School Nutrition	Sernick PSPP	Education	FS	Fezile Dabi	Ngwathe	6,000	6,000	1
National School Nutrition	Likubu PS	Education	FS	Fezile Dabi	Moqhaka	24,000	24,000	4
National School Nutrition	Dorrington Matsepe PS	Education	FS	Fezile Dabi	Moqhaka	12,000	12,000	2
National School Nutrition	Silas P.F	Education	FS	Thabo Mofutsanyane	Setsoto	6,000	6,000	1
National School Nutrition	Bohlokong Primary School	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 21,600	R 7,200	3
EPWP Provincial	Montesson Edu-Care Centre	Education	FS	Fezile Dabi	Metsimaholo	R 4,389,000	R 720,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Zamani Day Care Centre	Education	FS	Thabo Mofutsanyane	Phumelela	R 4,389,000	R 1,440,000	1
Early Childhood Development	Boitumelo Pre-School	Education	FS	Thabo Mofutsanyane	Nketoana	R 4,389,000	R 720,000	1
National School Nutrition	Goedvertrou PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	6,000	6,000	1
National School Nutrition	Maluti Hoogland	Education	FS	Thabo Mofutsanyane	Dihlabeng	6,000	6,000	1
National School Nutrition	Kgatelopele PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	10,800	1
National School Nutrition	Brunnquell F/S	Education	FS	Thabo Mofutsanyane	Setsoto	6,000	6,000	1
National School Nutrition	Veldshoek F/S	Education	FS	Thabo Mofutsanyane	Setsoto	6,000	6,000	1
National School Nutrition	Mohalatlali	Education	FS	Thabo Mofutsanyane	Setsoto	28,800	39,600	4
National School Nutrition	Stilfontein I/S	Education	FS	Thabo Mofutsanyane	Nketoana	7,200	10,800	1
National School Nutrition	Malakabeng PS	Education	FS	Fezile Dabi	Metsimaholo	36,000	43,200	5
National School Nutrition	Manshoogte PSPP	Education	FS	Fezile Dabi	Metsimaholo	7,200	10,800	1
National School Nutrition	Memel P/S	Education	FS	Thabo Mofutsanyane	Phumelela	36,000	54,000	5
National School Nutrition	Oosthuizenhoek	Education	FS	Thabo Mofutsanyane	Nketoana	7,200	5,400	1
National School Nutrition	Fortress PSPP	Education	FS	Fezile Dabi	Mafube	6,000	6,000	1
National School Nutrition	Gerhardusdam PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	10,800	1
National School Nutrition	Lelong P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	7,200	10,800	1
National School Nutrition	Siphakweng	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	21,600	32,400	3
National School Nutrition	Mmakwane Intermediate	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	28,800	43,200	4
National School Nutrition	Miri P.S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	6,000	6,000	1
National School Nutrition	Mafika Ditshiu PS	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	21,600	32,400	3
National School Nutrition	Letlotlo Primary	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	36,000	54,000	5
National School Nutrition	Matswakeng	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	14,400	21,600	2
National School Nutrition	Tshediso Xolani PS	Education	FS	Fezile Dabi	Mafube	28,800	43,200	4
National School Nutrition	Summerfield PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	7,200	10,800	1
National School Nutrition	Saaiplaas PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	3,600	1
National School Nutrition	Hartbeesdaai	Education	FS	Lejweleputswa	Tswelopele	7,200	3,600	1
Early Childhood Development	Mokokong Creche	Education	FS	Thabo Mofutsanyane	Setsoto	4,389,000	1,440,000	1
Early Childhood Development	Phahameng Creche	Education	FS	Fezile Dabi	Moqhaka	4,389,000	1,440,000	1
Early Childhood Development	Leratong Creche	Education	FS	Fezile Dabi	Moqhaka	4,389,000	1,440,000	1
National School Nutrition	Mabatho/Diopelwa Ps	Education	FS	Fezile Dabi	Ngwathe	14,400	10,800	2
National School Nutrition	SHS Mafube PS	Education	FS	Fezile Dabi	Ngwathe	28,800	21,600	4
Early Childhood Development	Refilwe Creche	Education	FS	Lejweleputswa	Nala	4,389,000	1,440,000	1
Early Childhood Development	Tiisetsang Day Care Centre	Education	FS	Thabo Mofutsanyane	Dihlabeng	4,389,000	1,440,000	1
Early Childhood Development	Selebalo Maboela Edu Care	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	4,389,000	1,440,000	1
Early Childhood Development	Lerato Edu Care Centre	Education	FS	Xhariep	Mohokare	4,389,000	1,440,000	1
Early Childhood Development	Thabang Edu-Care	Education	FS	Fezile Dabi	Metsimaholo	4,389,000	1,440,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Renyakalletse PS	Education	FS	Fezile Dabi	Moqhaka	14,400	10,800	2
Multipurpose Centre Programme	Koeberg PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	1,800	1
Early Childhood Development	Ipopeng Pre School	Education	FS	Xhariep	Kopanong	4,389,000	1,440,000	1
National School Nutrition	Sindekile PS	Education	FS	Fezile Dabi	Ngwathe	7,200	3,600	1
-Not part of a programme-	Machaea Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	72,000	24,000	2
Early Childhood Development	Lejwe La Thuso Day Care Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	4,389,000	1,440,000	1
National School Nutrition	Ntuthuzelo P/S	Education	FS	Lejweleputswa	Tswelopele	72,000	18,000	10
National School Nutrition	Calverton PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	6,000	6,000	1
National School Nutrition	Aha Setjhaba PS	Education	FS	Fezile Dabi	Ngwathe	7,200	5,400	2
National School Nutrition	Mehopung	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	30,000	20,100	5
National School Nutrition	Boitumelong PSPP	Education	FS	Fezile Dabi	Ngwathe	21,600	32,400	3
National School Nutrition	Leonie PSPP	Education	FS	Fezile Dabi	Moqhaka	6,000	6,000	1
National School Nutrition	Boribeng	Education	FS	Thabo Mofutsanyane	Setsoto	6,000	3,300	1
National School Nutrition	Qhubeka P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	18,000	18,000	3
National School Nutrition	Holpan I/S	Education	FS	Xhariep	Letsemeng	6,000	6,000	1
National School Nutrition	Poelano PS	Education	FS	Fezile Dabi	Mafube	30,000	30,000	5
National School Nutrition	Ananiel	Education	FS	Thabo Mofutsanyane	Setsoto	6,000	6,000	1
National School Nutrition	Phuleng PS	Education	FS	Fezile Dabi	Moqhaka	42,000	42,000	6
Early Childhood Development	Little Flower Catholic Pre-School	Education	FS	Lejweleputswa	Matjhabeng	4,389,000	1,440,000	1
National School Nutrition	Qholaqhwe SP	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	36,000	36,000	6
-Not part of a programme-	Iphateleng	Education	FS	Lejweleputswa	Nala	21,600	10,800	3
Early Childhood Development	Dikopo Educare	Education	FS	Fezile Dabi	Metsimaholo	4,389,000	720,000	1
National School Nutrition	Shoeshoe P.S.	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	21,600	12,600	3
-Not part of a programme-	Qwabi Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	36,000	12,000	1
Early Childhood Development	Itsoseng Educare Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	4,389,000	720,000	1
Early Childhood Development	Sechaba Day Care Centre	Education	FS	Xhariep	Mohokare	4,389,000	1,440,000	1
Early Childhood Development	Tiisetsang Day Care Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	4,389,000	1,440,000	1
Early Childhood Development	Thatohatsi Creche	Education	FS	Xhariep	Kopanong	4,389,000	1,440,000	1
National School Nutrition	Phahameng Intermediate School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	21,600	10,800	2
National School Nutrition	Lovedale PS	Education	FS	Fezile Dabi	Moqhaka	18,000	18,000	3
National School Nutrition	Modibeli Int	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	21,600	32,400	3
National School Nutrition	Letshego	Education	FS	Lejweleputswa	Tokologo	7,200	1,800	1
National School Nutrition	Klienste PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	7,200	10,800	1
National School Nutrition	Adeline PSPP	Education	FS	Fezile Dabi	Moqhaka	14,400	21,600	2
National School Nutrition	Platberg PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	10,800	1
National School Nutrition	Reatile I/S	Education	FS	Thabo Mofutsanyane	Nketoana	30,000	30,000	5

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National School Nutrition	Warden P/S	Education	FS	Thabo Mofutsanyane	Phumelela	21,600	32,400	3
National School Nutrition	Contorita PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	7,200	10,800	1
National School Nutrition	Riverside I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	7,200	10,800	1
National School Nutrition	Karoospruit PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	5,400	1
National School Nutrition	Wonderkring PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
National School Nutrition	Moemaneng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	43,200	43,200	6
National School Nutrition	Dithotaneng Intermediate	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	14,400	21,600	2
National School Nutrition	Itlotliseng	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	14,400	21,600	2
National School Nutrition	Phakiso	Education	FS	Lejweleputswa	Nala	7,200	7,200	1
National School Nutrition	Tebang Intermediate School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	21,600	32,400	3
National School Nutrition	Dikgwetla PSPP	Education	FS	Fezile Dabi	Mafube	6,000	6,000	1
National School Nutrition	Kgwele	Education	FS	Thabo Mofutsanyane	Setsoto	6,000	6,000	1
National School Nutrition	Groenkoring	Education	FS	Thabo Mofutsanyane	Nketoana	6,000	5,100	1
National School Nutrition	Mohalatladi	Education	FS	Thabo Mofutsanyane	Setsoto	28,800	43,200	4
National School Nutrition	Neo PSPP	Education	FS	Fezile Dabi	Metsimaholo	7,200	10,800	1
National School Nutrition	Witwal PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	3,600	1
School Nutrition Programme	Matima Lenyora	Education	FS	Lejweleputswa	Tswelopele	36,000	18,000	5
National School Nutrition	Karoo P.S.P.P	Education	FS	Lejweleputswa	Tswelopele	7,200	3,600	1
National School Nutrition	Tshomarelo	Education	FS	Lejweleputswa	Tokologo	28,800	14,400	4
National School Nutrition	Ramona	Education	FS	Fezile Dabi	Mafube	7,200	3,600	1
National School Nutrition	Naledibanya	Education	FS	Lejweleputswa	Tokologo	7,200	1,800	1
National School Nutrition	Naledi Ya Bochabela	Education	FS	Lejweleputswa	Nala	36,000	9,000	4
National School Nutrition	Vierfontein PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	3,600	1
National School Nutrition	Oslaate PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
National School Nutrition	Boikemisetso PS	Education	FS	Fezile Dabi	Moqhaka	12,000	12,000	2
National School Nutrition	Rehabile PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
National School Nutrition	Aldam IF/S	Education	FS	Thabo Mofutsanyane	Setsoto	6,000	6,000	1
National School Nutrition	Dikgohong PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	3,600	1
National School Nutrition	Hwetla PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
National School Nutrition	Spitshoek PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	3,600	1
National School Nutrition	Stratford PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	3,600	1
National School Nutrition	Kgaisanong PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
National School Nutrition	Caledonia PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	7,200	10,800	1
National School Nutrition	Middlepunt F/S	Education	FS	Thabo Mofutsanyane	Setsoto	7,200	10,800	1
National School Nutrition	Phahameng I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	21,600	32,400	3
National School Nutrition	Vaalwal PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	3,600	1

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National School Nutrition	Piccanin	Education	FS	Lejweleputswa	Tokologo	7,200	1,800	1
National School Nutrition	Tlongkganyeng	Education	FS	Lejweleputswa	Nala	36,000	18,000	5
National School Nutrition	Diepkraal PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	3,600	1
Early Childhood Development	Boitumelo Creche	Education	FS	Fezile Dabi	Moqhaka	4,389,000	1,440,000	1
National School Nutrition	Matebeleng Village	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	28,800	9,600	4
National School Nutrition	Thabang Primary School	Education	FS	Thabo Mofutsanyane	Dihlabeng	21,600	7,200	2
National School Nutrition	Machaea Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	144,000	55,200	4
Early Childhood Development	Omphemetse Pre School	Education	FS	Motheo	Mangaung	4,389,000	1,440,000	1
National School Nutrition	Meduwaneng	Education	FS	Fezile Dabi	Mafube	28,800	14,400	4
National School Nutrition	Motsu PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	3,600	1
-Not part of a programme-	Bofula Tshepe	Education	FS	Fezile Dabi	Metsimaholo	43,200	10,800	6
National School Nutrition	Lysbeth PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	3,600	1
National School Nutrition	Tabu PSPP	Education	FS	Fezile Dabi	Metsimaholo	7,200	3,600	1
School Nutrition Programme	Mariendal P.S.P.P	Education	FS	Lejweleputswa	Tswelopele	21,600	10,800	3
National School Nutrition	Fakkel PS	Education	FS	Fezile Dabi	Metsimaholo	14,400	3,600	2
National School Nutrition	Huntersvlei PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
National School Nutrition	Aanvoor PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	3,600	1
National School Nutrition	Boholong PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	3,600	1
National School Nutrition	Groenewald PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	3,600	1
National School Nutrition	Sephesha	Education	FS	Thabo Mofutsanyane	Nketoana	6,000	6,000	1
National School Nutrition	Floordrift	Education	FS	Lejweleputswa	Nala	7,200	3,600	1
National School Nutrition	Tataiso PS	Education	FS	Fezile Dabi	Ngwathe	14,400	10,800	2
National School Nutrition	Yeddo PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	6000	1500	1
National School Nutrition	Williamsville P/S	Education	FS	Xhariep	Kopanong	6000	1500	1
National School Nutrition	Impucuko P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	6000	1500	4
National School Nutrition	Ikemeleng PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	6000	1500	1
Early Childhood Development	Masilo Day Care	Education	FS	Lejweleputswa	Masilonyana	4,389,000	1,440,000	1
Early Childhood Development	Zamokwakhó Educare Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	4,389,000	1,440,000	1
Early Childhood Development	Tsotellang Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	4,389,000	1,440,000	1
Early Childhood Development	Atang Day Care Centre	Education	FS	Thabo Mofutsanyane	Dihlabeng	4,389,000	1,440,000	1
National School Nutrition	Relebohile PS	Education	FS	Fezile Dabi	Moqhaka	21,600	16,200	3
Early Childhood Development	Relebogile ECD	Education	FS	Lejweleputswa	Tokologo	4,389,000	720,000	1
National School Nutrition	Vogelstruisbult	Education	FS	Lejweleputswa	Tokologo	7,200	3,600	1
National School Nutrition	Moepeng PS	Education	FS	Fezile Dabi	Moqhaka	21,600	16,200	3
National School Nutrition	Rhenosterdraai	Education	FS	Fezile Dabi	Ngwathe	7,200	3,600	1
Early Childhood Development	Zenzeleni Day Care	Education	FS	Motheo	Mangaung	4,389,000	1,440,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Khotso Creche	Education	FS	Lejweleputswa	Matjhabeng	4,389,000	1,440,000	1
Early Childhood Development	Mazibuye Edu-Care Centre	Education	FS	Fezile Dabi	Ngwathe	4,389,000	1,440,000	1
Early Childhood Development	Bethesda Day Care	Education	FS	Lejweleputswa	Masilonyana	4,389,000	1,440,000	1
Early Childhood Development	Cathula	Education	FS	Thabo Mofutsanyane	Dihlabeng	4,389,000	1,440,000	1
Early Childhood Development	Rea-Hola Refeng Khotso Educare	Education	FS	Fezile Dabi	Metsimaholo	4,389,000	1,440,000	1
Early Childhood Development	Mohloding Creche	Education	FS	Thabo Mofutsanyane	Dihlabeng	4,389,000	720,000	1
National School Nutrition	Itemoheng F/S	Education	FS	Thabo Mofutsanyane	Setsoto	18,000	18,000	3
-Not part of a programme-	Annaspan	Education	FS	Lejweleputswa	Tokologo	70,200	3,600	1
National School Nutrition	Sekgompepe	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	14,400	21,600	2
National School Nutrition	Setsoto S.P	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	14,400	21,600	2
National School Nutrition	Karabelo Intermediate	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	21,600	32,400	3
National School Nutrition	Thibella I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	21,600	32,400	3
National School Nutrition	Tshepo E Molemo PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	7,200	10,800	1
National School Nutrition	Mabela I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	36,000	54,000	5
National School Nutrition	Meyer-Gedenk PSPP	Education	FS	Fezile Dabi	Moqhaka	6,000	6,000	1
National School Nutrition	Qhowaneng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	36,000	54,000	5
National School Nutrition	Susannaskop PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	6,000	6,000	1
National School Nutrition	Phomello PS	Education	FS	Fezile Dabi	Mafube	36,000	54,000	5
National School Nutrition	Khothalang I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	14,400	21,600	2
National School Nutrition	Mehlodong I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	21,600	32,400	3
National School Nutrition	Tjhaba Tsohle	Education	FS	Fezile Dabi	Metsimaholo	30,000	30,000	5
National School Nutrition	Makatela PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	6,000	6,000	1
National School Nutrition	Doornboom PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	6,000	6,000	1
National School Nutrition	Grasnek PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	6,000	6,000	1
National School Nutrition	JB Tyu P/S	Education	FS	Xhariep	Mohokare	24,000	24,000	4
National School Nutrition	Mc Ivor PSPP	Education	FS	Fezile Dabi	Ngwathe	6,000	6,000	1
National School Nutrition	Grootrietvlei PSPP	Education	FS	Fezile Dabi	Moqhaka	6,000	6,000	1
National School Nutrition	Naudeswei PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	6,000	6,000	1
National School Nutrition	Niekerkskuil	Education	FS	Lejweleputswa	Nala	28,800	7,200	4
National School Nutrition	Nokanapeli PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	10,800	1
National School Nutrition	Dagbreek P/S	Education	FS	Thabo Mofutsanyane	Setsoto	7,200	10,800	1
National School Nutrition	Hammonia I/F	Education	FS	Thabo Mofutsanyane	Setsoto	6,000	6,000	1
National School Nutrition	Libertas	Education	FS	Thabo Mofutsanyane	Setsoto	12,000	12,000	2
National School Nutrition	Tjantjello	Education	FS	Lejweleputswa	Nala	14,400	14,400	2
National School Nutrition	Silas PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	6,000	6,000	1
National School Nutrition	Inhoek PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	6,000	3,300	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Qibi P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	18,000	18,000	3
National School Nutrition	Mabatho/ Diopelwa PS	Education	FS	Fezile Dabi	Ngwathe	14,400	21,600	2
National School Nutrition	Tlokweng P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	7,200	10,800	1
National School Nutrition	Maepka I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	7,200	10,800	1
National School Nutrition	Somerhoogte P/S	Education	FS	Thabo Mofutsanyane	Setsoto	7,200	10,800	1
National School Nutrition	Beestekraal PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	10,800	1
School Nutrition Programme	Bolata S/P	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	14,400	14,400	2
National School Nutrition	Witwal PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	10,800	1
National School Nutrition	Sekgothadi	Education	FS	Thabo Mofutsanyane	Setsoto	21,600	32,400	3
National School Nutrition	Brentvale PS	Education	FS	Fezile Dabi	Moqhaka	21,600	32,400	3
National School Nutrition	Kraanvoelvakte	Education	FS	Fezile Dabi	Metsimaholo	7,200	10,800	1
National School Nutrition	Buiten-Af PSPP	Education	FS	Fezile Dabi	Ngwathe	6,000	6,000	1
Early Childhood Development	Paliso Day Care	Education	FS	Motheo	Mangaung	4,389,000	1,440,000	1
Home Community Based Care	Relebohile Clinic	Education	FS	Fezile Dabi	Ngwathe	43,200	32,400	3
National School Nutrition	Reitfontein PSPP	Education	FS	Fezile Dabi	Moqhaka	6,000	6,000	1
National School Nutrition	General Kolbe PSPP	Education	FS	Xhariep	Letsemeng	6,000	6,000	1
National School Nutrition	Helena	Education	FS	Thabo Mofutsanyane	Setsoto	6,000	6,000	1
National School Nutrition	Barnato PSPP	Education	FS	Fezile Dabi	Moqhaka	6,000	6,000	1
-Not part of a programme-	Pommern PSPP	Education	FS	Thabo Mofutsanyane	Nketoana	4,389,000	720,000	1
National School Nutrition	Maipala PSPP	Education	FS	Fezile Dabi	Mafube	R 7,200	R 1,800	1
Early Childhood Development	Louis Mafungu Day Care	Education	FS	Lejweleputswa	Tswelopele	4,389,000	1,440,000	1
National School Nutrition	Hesterdal PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	6,000	6,000	1
Early Childhood Development	Khodisang Creche	Education	FS	Thabo Mofutsanyane	Setsoto	4,389,000	1,440,000	1
National School Nutrition	Kgoledi Ya Manka P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	18,000	18,000	3
Early Childhood Development	Kgatelo-Pele Day Care Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	4,389,000	720,000	1
National School Nutrition	Noord PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	3,600	1
National School Nutrition	Boitumelong PS	Education	FS	Fezile Dabi	Ngwathe	21,600	16,200	3
Early Childhood Development	Motheo EL Centre	Education	FS	Motheo	Mangaung	4,389,000	1,440,000	1
Early Childhood Development	Ipopeng Day Care Centre	Education	FS	Motheo	Mangaung	4,389,000	1,440,000	1
Early Childhood Development	Mauersnek Daycare Centre	Education	FS	Motheo	Mantsopa	4,389,000	1,440,000	1
National School Nutrition	Hamiltonsrus PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
National School Nutrition	Sekgompepe P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	14,400	21,600	2
Early Childhood Development	Ntoanatsatsi Day Care Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	4,389,000	1,440,000	1
National School Nutrition	Hamiltonsrus PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	10,800	1
National School Nutrition	Mohlodi-Thuto I/S	Education	FS	Thabo Mofutsanyane	Setsoto	21,600	32,400	3
National School Nutrition	Grenfell PSPP	Education	FS	Fezile Dabi	Mafube	7,200	10,800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Glen Alphen PSPP	Education	FS	Fezile Dabi	Mafube	7,200	10,800	1
National School Nutrition	Vrede P/S	Education	FS	Thabo Mofutsanyane	Nketoana	24,000	24,000	4
Multipurpose Centre Programme	Lepanya P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	7,200	10,800	1
National School Nutrition	Vogelstruisfontein PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	10,800	1
National School Nutrition	Mantsubise	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	14,400	21,600	2
National School Nutrition	Teboho	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	28,800	21,600	4
National School Nutrition	Rehatelapele P/S	Education	FS	Thabo Mofutsanyane	Nketoana	24,000	24,000	4
National School Nutrition	Mooivlakte PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	10,800	1
Early Childhood Development	Lehae La Bana Creche	Education	FS	Thabo Mofutsanyane	Dihlabeng	4,389,000	1,440,000	1
National School Nutrition	Maokeng PS	Education	FS	Fezile Dabi	Moqhaka	48,000	48,000	8
National School Nutrition	Doringdraai-Wes PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	10,800	1
National School Nutrition	Mooifontein I/S	Education	FS	Xhariep	Mohokare	6,000	5,100	1
National School Nutrition	Mapaile PSPP	Education	FS	Fezile Dabi	Mafube	7,200	10,800	1
National School Nutrition	Mehopung P/S	Education	FS	Thabo Mofutsanyane	Setsoto	36,000	54,000	5
National School Nutrition	Phirihadi PS	Education	FS	Fezile Dabi	Ngwathe	28,800	43,200	4
National School Nutrition	Rooderand PSPP	Education	FS	Fezile Dabi	Ngwathe	6,000	6,000	1
National School Nutrition	Itemeleng Primary	Education	FS	Xhariep	Kopanong	24,000	24,000	4
National School Nutrition	Bodibeng P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	36,000	54,000	5
National School Nutrition	Vierfontein PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	10,800	1
Early Childhood Development	Phola Creche & Pre-School	Education	FS	Lejweleputswa	Tswelopele	4,389,000	1,440,000	1
National School Nutrition	Pele PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	7,200	10,800	1
National School Nutrition	Saaiplaas PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	10,800	1
National School Nutrition	Arras PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	7,200	10,800	1
National School Nutrition	Rabohlale PF/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7,200	R 10,800	1
School Nutrition Programme	Masalemg P/S	Education	FS	Thabo Mofutsanyane	Setsoto	36,000	54,000	5
National School Nutrition	Rorisang P/S	Education	FS	Thabo Mofutsanyane	Setsoto	21,600	32,400	3
National School Nutrition	Metsimaholo PS	Education	FS	Fezile Dabi	Metsimaholo	36,000	54,000	5
National School Nutrition	Lerutle PF/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	7,200	10,800	1
National School Nutrition	Meqheleng	Education	FS	Thabo Mofutsanyane	Setsoto	43,200	64,800	6
National School Nutrition	Louisa Mount	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	7,200	10,800	1
National School Nutrition	Molibeli I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	24,000	24,000	4
National School Nutrition	Diqhobong	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	21,600	32,400	3
National School Nutrition	Ntebohiseng	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	14,400	21,600	2
National School Nutrition	Kgopjane PS	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	28,800	43,200	4
National School Nutrition	Mabela Intermediate	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	36,000	54,000	5
National School Nutrition	Qwabi Primary	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	36,000	54,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Paul Roux I/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	12,000	12,000	2
School Nutrition Programme	Dikgakeng I/S	Education	FS			7200	8400	1
National School Nutrition	Pietersfontein P/S	Education	FS	Thabo Mofutsanyane	Nketoana	6,000	6,000	1
-Not part of a programme-	Mafika Ditshiu Primary	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	72,000	24,000	2
National School Nutrition	Makgetha PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
National School Nutrition	Samadula PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	3,600	1
Early Childhood Development	Itirele Creche	Education	FS	Lejweleputswa	Nala	4,389,000	1,440,000	1
National School Nutrition	Grootrietvlei PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
National School Nutrition	Mooivlakte PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
National School Nutrition	Groenpan PSPP	Education	FS	Fezile Dabi	Moqhaka	21,600	10,800	1
National School Nutrition	Booikemisetso PS	Education	FS	Fezile Dabi	Moqhaka	14,400	10,800	2
Early Childhood Development	Atlehang Edu-Care	Education	FS	Fezile Dabi	Metsimaholo	4,389,000	1,440,000	1
National School Nutrition	Impumelelo P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	24,000	24,000	4
-Not part of a programme-	Itlotiseng Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	72,000	24,000	2
National School Nutrition	Saxonpare PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	6,000	6,000	1
National School Nutrition	Ammerensia	Education	FS	Lejweleputswa	Tswelopele	7,200	3,600	1
National School Nutrition	Karoospruit PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	3,600	1
National School Nutrition	Inlandsee PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	3,600	1
National School Nutrition	Ntjhafadisitswe PS	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
National School Nutrition	Tokkie Botha PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	7,200	10,800	1
National School Nutrition	Leoka PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	10,800	1
National School Nutrition	Ikaheng P.S.	Education	FS	Lejweleputswa	Matjhabeng	28,800	28,800	4
National School Nutrition	Makeleketla	Education	FS	Lejweleputswa	Masilonyana	28,800	28,800	4
National School Nutrition	Amacilia PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
Early Childhood Development	Lesedi la Poloko Educare	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	4,389,000	720,000	1
National School Nutrition	Tabu PSPP	Education	FS	Fezile Dabi	Metsimaholo	7,200	10,800	1
National School Nutrition	Seeisoville PS	Education	FS	Fezile Dabi	Moqhaka	12,000	12,000	2
National School Nutrition	Lekgulo SS	Education	FS	Thabo Mofutsanyane	Setsoto	18,000	18,000	3
National School Nutrition	Phiri I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	24,000	24,000	4
National School Nutrition	Mafika Ditshiu Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	21,600	7,200	3
Early Childhood Development	Iketsetseng Creche	Education	FS	Fezile Dabi	Moqhaka	4,389,000	720,000	1
Early Childhood Development	Slovo Park	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	4,389,000	1,440,000	1
Early Childhood Development	Pelo Ya Jesu E Ya Jewa	Education	FS	Motheo	Mangaung	4,389,000	1,440,000	1
National School Nutrition	Mohlodi-Thuto	Education	FS	Thabo Mofutsanyane	Setsoto	24,000	24,000	4
Early Childhood Development	Itekeng Maemo Educare	Education	FS	Xhariep	Mohokare	4,389,000	1,440,000	1
National School Nutrition	Sandersville PS	Education	FS	Fezile Dabi	Ngwathe	12,000	12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Lebone Educare Centre	Education	FS	Motheo	Naledi	4,389,000	720,000	1
Early Childhood Development	Thabang Pre School	Education	FS	Fezile Dabi	Moqhaka	4,389,000	720,000	1
National School Nutrition	Mokwallo PS	Education	FS	Fezile Dabi	Ngwathe	50,400	25,200	7
National School Nutrition	Ntha PS	Education	FS	Fezile Dabi	Moqhaka	21,600	16,200	3
Early Childhood Development	Khubetswana Day Care Centre	Education	FS	Motheo	Mangaung	4,389,000	720,000	1
Early Childhood Development	Kopano Creche	Education	FS	Fezile Dabi	Ngwathe	4,389,000	1,440,000	1
Early Childhood Development	Mamohato Edu-Care	Education	FS	Fezile Dabi	Metsimaholo	4,389,000	720,000	1
Early Childhood Development	Buhle-Buzile Edu-Care	Education	FS	Fezile Dabi	Mafube	4,389,000	1,440,000	1
Early Childhood Development	Leseding Pre School	Education	FS	Thabo Mofutsanyane	Dihlabeng	4,389,000	1,440,000	1
National School Nutrition	Hoerskool Edenburg	Education	FS	Xhariep	Kopanong	12,000	12,000	2
National School Nutrition	Lebogang Primary	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	36,000	54,000	5
National School Nutrition	Masaleng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	36,000	54,000	5
National School Nutrition	Vetpan	Education	FS	Thabo Mofutsanyane	Nketoana	6,000	6,000	1
National School Nutrition	Khulo e ntle PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	6,000	6,000	1
National School Nutrition	Sefomela	Education	FS	Thabo Mofutsanyane	Setsoto	6,000	6,000	1
National School Nutrition	Kroontjie	Education	FS	Fezile Dabi	Mafube	6,000	6,000	1
National School Nutrition	Boitelo P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	30,000	30,000	5
National School Nutrition	Stratford PSPP	Education	FS	Fezile Dabi	Ngwathe	6,000	6,000	1
National School Nutrition	Sekgutlong	Education	FS	Thabo Mofutsanyane	Setsoto	18,000	18,000	3
National School Nutrition	Bohlokwa P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	6,000	1,500	1
Early Childhood Development	Tshwaragano D.C.C.	Education	FS	Motheo	Mangaung	4,389,000	720,000	1
Multipurpose Centre Programme	Laxdale PSPP	Education	FS	Fezile Dabi	Ngwathe	6,000	6,000	1
National School Nutrition	Letsibolo I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	24,000	24,000	4
National School Nutrition	Sindekile PS	Education	FS	Fezile Dabi	Ngwathe	6,000	6,000	1
National School Nutrition	Rondebosch I/S	Education	FS	Thabo Mofutsanyane	Nketoana	6,000	6,000	1
National School Nutrition	Wolwas PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	6,000	6,000	1
National School Nutrition	Mokwallo PS	Education	FS	Fezile Dabi	Ngwathe	42,000	42,000	7
National School Nutrition	Sekhutlong PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	6,000	6,000	1
National School Nutrition	Jonkerskraal PSPP	Education	FS	Fezile Dabi	Moqhaka	6,000	6,000	1
National School Nutrition	Tiisetsa PSPP	Education	FS	Fezile Dabi	Ngwathe	6,000	6,000	1
School Nutrition Programme	Makwanyane P/S	Education	FS	Thabo Mofutsanyane	Setsoto	6,000	6,000	1
National School Nutrition	Platberg PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
National School Nutrition	Helderwater PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
National School Nutrition	Cairo PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	3,600	1
National School Nutrition	Alpine F/S	Education	FS	Lejweleputswa	Tswelopele	7,200	1,800	1
National School Nutrition	Phomolong	Education	FS	Lejweleputswa	Nala	21,600	5,400	3

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National School Nutrition	Tlamanang Primary	Education	FS	Lejweleputswa	Tswelopele	43,200	21,600	5
National School Nutrition	Tidor P.SP.P	Education	FS	Lejweleputswa	Nala	7,200	3,600	1
National School Nutrition	Bellova	Education	FS	Thabo Mofutsanyane	Setsoto	6,000	6,000	1
Early Childhood Development	Matshapo Educare Centre	Education	FS	Lejweleputswa	Tswelopele	4,389,000	1,440,000	1
National School Nutrition	Itemoheng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	28,800	43,200	4
National School Nutrition	Monyakeng H	Education	FS	Lejweleputswa	Tswelopele	21,600	5,400	3
National School Nutrition	Johanna Fourie P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	6,000	6,000	1
National School Nutrition	Reaboka P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	6,000	6,000	1
National School Nutrition	Redumetse P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	7,200	10,800	1
National School Nutrition	Bestersvlei	Education	FS	Thabo Mofutsanyane	Nketoana	7,200	10,800	1
National School Nutrition	Schonkenville PS	Education	FS	Fezile Dabi	Ngwathe	7,200	10,800	1
National School Nutrition	SHS Mafube PS	Education	FS	Fezile Dabi	Ngwathe	28,800	43,200	4
National School Nutrition	Mahlabateng PS	Education	FS	Fezile Dabi	Moqhaka	14,400	21,600	2
National School Nutrition	Katleho P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	21,600	32,400	3
National School Nutrition	Pot The Red PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	28,800	43,200	4
National School Nutrition	Nampo Agric School	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
National School Nutrition	Tumelwano PSPP	Education	FS	Fezile Dabi	Mafube	6,000	6,000	1
Early Childhood Development	Thabang Creche	Education	FS	Fezile Dabi	Moqhaka	4,389,000	720,000	1
Early Childhood Development	Paballong Edu-Care Centre	Education	FS	Fezile Dabi	Metsimaholo	4,389,000	1,440,000	1
National School Nutrition	Bloemhof PSPP	Education	FS	Fezile Dabi	Ngwathe	14,400	10,800	2
National School Nutrition	Uplands PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	3,600	1
National School Nutrition	Nuwe Engeland PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	3,600	1
National School Nutrition	Sernick PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	3,600	1
Early Childhood Development	Tataisong Creche	Education	FS	Lejweleputswa	Matjhabeng	4,389,000	1,440,000	1
National School Nutrition	Oliefontein	Education	FS	Lejweleputswa	Matjhabeng	7,200	3,600	1
National School Nutrition	Seotlo PSPP	Education	FS	Fezile Dabi	Ngwathe	7,200	3,600	1
National School Nutrition	Mapule	Education	FS	Lejweleputswa	Tswelopele	21,600	10,800	3
National School Nutrition	Mahlabateng PS	Education	FS	Fezile Dabi	Moqhaka	14,400	10,800	2
National School Nutrition	Phirihadi PS	Education	FS	Fezile Dabi	Ngwathe	28,800	21,600	4
National School Nutrition	Susanna PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	3,600	1
National School Nutrition	Fontein PSPP	Education	FS	Fezile Dabi	Moqhaka	7,200	5,400	1
National School Nutrition	Molapohadi	Education	FS	Lejweleputswa	Tswelopele	7,200	240	1
National School Nutrition	kraanvoelvlakte PSPP	Education	FS	Fezile Dabi	Metsimaholo	7,200	1,800	1
National School Nutrition	Witfontein	Education	FS	Lejweleputswa	Tswelopele	7,200	1,800	1
School Nutrition Programme	Kelello	Education	FS	Lejweleputswa	Nala	14,400	7,200	1
Early Childhood Development	Mamorobi Creche	Education	FS	Lejweleputswa	Masilonyana	4,389,000	1,440,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Kearabetswe	Education	FS	Fezile Dabi	Ngwathe	36,000	18,000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 120

Government Sector : Social

Department : Sport, Arts and Culture

Number of Projects : 104

Average
manual workers
daily wage rate:

R 57.26

Totals : R 8,607,000 R 4,204,800 222

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sport & Recreation	Thaba Phatshwa Sports Centre	Sport, Arts and Culture	FS	Motheo	Mantsopa	57,600	25,200	3
Sport & Recreation	Phollipolis Sports Centre	Sport, Arts and Culture	FS	Xhariep	Kopanong	57,600	25,200	3
-Not part of a programme-	Tshwaraganang	Sport, Arts and Culture	FS	Lejweleputswa	Tokolologo	57,000	28,500	1
-Not part of a programme-	Eva Mota Clinic	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Dihlabeng	57,000	57,000	1
-Not part of a programme-	Thaba Bosiu Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	57,000	28,500	1
-Not part of a programme-	Marquard Consortium	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Setsoto	57,000	28,500	1
-Not part of a programme-	Phomolong Clinic	Sport, Arts and Culture	FS	Lejweleputswa	Matjhabeng	57,000	28,500	1
-Not part of a programme-	Rainbow Clinic	Sport, Arts and Culture	FS	Fezile Dabi	Mafube	57,000	28,500	1
-Not part of a programme-	Tswelang Youth Academy	Sport, Arts and Culture	FS	Fezile Dabi	Moqhaka	57,000	28,500	1
-Not part of a programme-	Repholotswe Secondary School	Sport, Arts and Culture	FS	Lejweleputswa	Tswelopele	57,000	28,500	2
Sport & Recreation	Ladybrand Sports Centre	Sport, Arts and Culture	FS	Motheo	Mantsopa	57,600	25,200	3
Sport & Recreation	Bloemfontein Sports Centre	Sport, Arts and Culture	FS	Motheo	Mangaung	76,800	30,000	3
-Not part of a programme-	Itumeleng Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Dihlabeng	57,000	28,500	1
-Not part of a programme-	Matwabeng Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Dihlabeng	57,000	28,500	1
Sport & Recreation	Luckhof Sports Centre	Sport, Arts and Culture	FS	Xhariep	Letsemeng	57,600	25,200	3
-Not part of a programme-	Blugumbush Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	57,000	28,500	1
-Not part of a programme-	Hlohloloane Youth Academy	Sport, Arts and Culture	FS	Motheo	Mantsopa	57,000	28,500	1
-Not part of a programme-	Virginia Outlet	Sport, Arts and Culture	FS	Lejweleputswa	Matjhabeng	57,000	28,500	1
-Not part of a programme-	Rouxville Franchise	Sport, Arts and Culture	FS	Xhariep	Mohokare	57,000	28,500	1
-Not part of a programme-	Kutlwanoeng Youth Centre	Sport, Arts and Culture	FS	Lejweleputswa	Matjhabeng	57,000	28,500	1
-Not part of a programme-	Sasol DSD	Sport, Arts and Culture	FS	Fezile Dabi	Metsimaholo	57,000	28,500	1
-Not part of a programme-	Phahameng Outlet	Sport, Arts and Culture	FS	Fezile Dabi	Mafube	57,000	28,500	1
-Not part of a programme-	Makelekela Anti Aids	Sport, Arts and Culture	FS	Lejweleputswa	Masilonyana	57,000	28,500	1
-Not part of a programme-	Monyakeng Aids	Sport, Arts and Culture	FS	Lejweleputswa	Nala	57,000	28,500	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	Allenridge Sports Centre	Sport, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 57,600	R 43,200	3
-Not part of a programme-	Barken Park Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Dihlabeng	57,000	28,500	1
-Not part of a programme-	Thuso Bophelo Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Phumelela	57,000	28,500	1
-Not part of a programme-	Ethembeni Clinic	Sport, Arts and Culture	FS	Xhariep	Letsemeng	R 57,000	R 28,500	1
-Not part of a programme-	Namahadi Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 57,000	R 28,500	1
-Not part of a programme-	Kganya Health Care	Sport, Arts and Culture	FS	Fezile Dabi	Ngwathe	R 57,000	R 28,500	1
Sport & Recreation	Rouxville Sports Centre	Sport, Arts and Culture	FS	Xhariep	Mohokare	R 57,600	R 25,200	3
-Not part of a programme-	Monotsha Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 57,000	R 28,500	1
Other	Frankfort Outlet	Sport, Arts and Culture	FS	Fezile Dabi	Mafube	R 324,000	R 162,000	1
-Not part of a programme-	Social Development	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 57,000	R 28,500	1
-Not part of a programme-	Tebang Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 57,000	R 28,500	1
-Not part of a programme-	Anti Aids Youth Club	Sport, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 57,000	R 28,500	1
-Not part of a programme-	Phidising Clinic	Sport, Arts and Culture	FS	Fezile Dabi	Mafube	57,000	28,500	1
Sport & Recreation	Fauresmith Sports Centre	Sport, Arts and Culture	FS	Xhariep	Kopanong	57,600	14,400	3
Sport & Recreation	Springfontein Sports Centre	Sport, Arts and Culture	FS	Xhariep	Kopanong	57,600	25,200	3
-Not part of a programme-	Botshabelo Youth Centre	Sport, Arts and Culture	FS	Motheo	Mangaung	57,000	28,500	8
-Not part of a programme-	One Stop Clinic	Sport, Arts and Culture	FS	Motheo	Mangaung	57,000	28,500	1
-Not part of a programme-	Mphohadi Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Dihlabeng	57,000	28,500	1
-Not part of a programme-	Lesedi Clinic	Sport, Arts and Culture	FS	Fezile Dabi	Moqhaka	57,000	28,500	2
Sport & Recreation	Van Stadensrus Sports Centre	Sport, Arts and Culture	FS	Motheo	Naledi	57,600	25,200	3
Sport & Recreation	Jagersfontein	Sport, Arts and Culture	FS	Xhariep	Kopanong	57,600	25,200	3
Sport & Recreation	Hobhouse	Sport, Arts and Culture	FS	Motheo	Mantsopa	57,600	25,200	3
Sport & Recreation	Exelsior Sports Centre	Sport, Arts and Culture	FS	Motheo	Mantsopa	57,600	25,200	3
Other	Thabo Mofutsanyane GOGO Gett	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	28,800	14,400	46
-Not part of a programme-	Bohokong Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Dihlabeng	57,000	28,500	1
-Not part of a programme-	Tokoloko Outlet	Sport, Arts and Culture	FS	Lejweleputswa	Tokoloko	57,000	28,500	1
-Not part of a programme-	Meqheleng Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Setsoto	57,000	28,500	2
-Not part of a programme-	Zastron Outlet	Sport, Arts and Culture	FS	Xhariep	Mohokare	57,000	28,500	1
-Not part of a programme-	Phuthaditjaba Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	57,000	28,500	1
-Not part of a programme-	Petrusburg Outlet	Sport, Arts and Culture	FS	Xhariep	Kopanong	57,000	28,500	1
Sport & Recreation	Jacobsdal Sports Centre	Sport, Arts and Culture	FS	Xhariep	Letsemeng	57,600	25,200	3
-Not part of a programme-	Heidedal Clinic	Sport, Arts and Culture	FS	Motheo	Mangaung	57,000	28,500	1
-Not part of a programme-	Reitumetse Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Dihlabeng	57,000	28,500	1
-Not part of a programme-	Leratswana Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Setsoto	57,000	28,500	1
-Not part of a programme-	Igomotseng Orphanage	Sport, Arts and Culture	FS	Lejweleputswa	Masilonyana	57,000	28,500	1
Other	Koffiefontein	Sport, Arts and Culture	FS	Xhariep	Letsemeng	324,000	162,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	Boshoff Sports Centre	Sport, Arts and Culture	FS	Lejweleputswa	Tokologo	57,600	14,400	3
-Not part of a programme-	Tseki Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	57,000	28,500	1
-Not part of a programme-	Intabazwe Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	57,000	28,500	1
Sport & Recreation	Wepener Sports Centre	Sport, Arts and Culture	FS	Motheo	Naledi	57,600	25,200	3
-Not part of a programme-	Mamahabane Clinic	Sport, Arts and Culture	FS	Fezile Dabi	Moqhaka	57,000	28,500	1
-Not part of a programme-	Ma - Haig Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	57,000	28,500	1
Sport & Recreation	Edenburg Sports Centre	Sport, Arts and Culture	FS	Xhariep	Kopanong	57,600	25,200	3
Sport & Recreation	Petrusburg Sports Centre	Sport, Arts and Culture	FS	Xhariep	Letsemeng	57,600	25,200	3
Other	Rouxville Outlet	Sport, Arts and Culture	FS	Xhariep	Mohokare	324,000	162,000	1
-Not part of a programme-	Petsana Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Nketoana	57,000	28,500	1
-Not part of a programme-	Ficksburg Outlet	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Setsoto	324,000	162,000	1
Other	Brandfort Outlet	Sport, Arts and Culture	FS	Lejweleputswa	Masilonyana	324,000	162,000	1
-Not part of a programme-	Golden Gate Hospice	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Dihlabeng	57,000	28,500	1
Sport & Recreation	Dewetsdorp Sport Centre	Sport, Arts and Culture	FS	Motheo	Naledi	57,600	25,200	3
Sport & Recreation	Botshabelo Sports Centre	Sport, Arts and Culture	FS	Motheo	Mangaung	57,600	25,200	3
Other	Trompsburg Outlet	Sport, Arts and Culture	FS	Xhariep	Kopanong	324,000	162,000	1
-Not part of a programme-	Trompsburg Outlet	Sport, Arts and Culture	FS	Xhariep	Kopanong	57,000	28,500	1
-Not part of a programme-	Paballong Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	57,000	28,500	1
-Not part of a programme-	Kananelo Community Health Cen	Sport, Arts and Culture	FS	Fezile Dabi	Ngwathe	57,000	28,500	2
Sport & Recreation	Tweespruit Sports Centre	Sport, Arts and Culture	FS	Motheo	Mantsopa	R 57,600	R 25,200	3
-Not part of a programme-	Ladybrand Outlet	Sport, Arts and Culture	FS	Motheo	Mantsopa	57,000	28,500	1
-Not part of a programme-	Edenburg Outlet	Sport, Arts and Culture	FS	Xhariep	Kopanong	R 57,000	R 28,500	1
-Not part of a programme-	Vrede Outlet	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Phumelela	57,000	28,500	1
-Not part of a programme-	Tikwana Comprehensive	Sport, Arts and Culture	FS	Lejweleputswa	Tswelopele	57,000	28,500	1
-Not part of a programme-	Refeng Kgotsi Clinic	Sport, Arts and Culture	FS	Fezile Dabi	Metsimaholo	57,000	28,500	1
-Not part of a programme-	La Wesi Secondary School	Sport, Arts and Culture	FS	Lejweleputswa	Matjhabeng	57,000	28,500	1
Other	Koppies Outlet	Sport, Arts and Culture	FS	Fezile Dabi	Ngwathe	324,000	162,000	1
Other	Memel Outlet	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Phumelela	324,000	162,000	1
Sport & Recreation	Trompsburg Sports Centre	Sport, Arts and Culture	FS	Xhariep	Kopanong	57,600	25,200	3
Sport & Recreation	Oppermansgronde Sports Centre	Sport, Arts and Culture	FS	Xhariep	Letsemeng	57,600	25,200	3
Other	Kutlwano Youth Center	Sport, Arts and Culture	FS	Lejweleputswa	Matjhabeng	324,000	162,000	1
Sport & Recreation	Trompsburg Sports Centre	Sport, Arts and Culture	FS			57600	14400	3
-Not part of a programme-	Viljoenskroon Hospice	Sport, Arts and Culture	FS	Fezile Dabi	Moqhaka	57,000	28,500	2
Sport & Recreation	Koffiefontein Sports Centre	Sport, Arts and Culture	FS	Xhariep	Letsemeng	57,600	25,200	3
-Not part of a programme-	Heilbron Outlet	Sport, Arts and Culture	FS	Fezile Dabi	Ngwathe	57,000	28,500	1
Sport & Recreation	Bethulie Sports Centre	Sport, Arts and Culture	FS	Xhariep	Kopanong	57,600	25,200	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Kopanong Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	57,000	28,500	1
-Not part of a programme-	Tshwaraganang Outlet	Sport, Arts and Culture	FS	Lejweleputswa	Tokolologo	57,000	28,500	1
Sport & Recreation	Reddersburg Sports Centre	Sport, Arts and Culture	FS	Xhariep	Kopanong	57,600	25,200	3
Other	Tshwaraganang Outlet	Sport, Arts and Culture	FS	Lejweleputswa	Matjhabeng	324,000	162,000	1
Sport & Recreation	Thaba Nchu Sports Centre	Sport, Arts and Culture	FS	Motheo	Mangaung	57,600	25,200	3
Sport & Recreation	Smithfield Sports Centre	Sport, Arts and Culture	FS	Xhariep	Mohokare	57,600	25,200	3
Sport & Recreation	Zastron Sports Centre	Sport, Arts and Culture	FS	Xhariep	Mohokare	57,600	25,200	3
-Not part of a programme-	Memel Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Phumelela	57,000	28,500	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 121

Government Sector : Social

Department : Public Safety, Security and Liaison

Number of Projects : 1

Average
manual workers
daily wage rate:

R 50.00

Totals : R 515,736 R 257,868 6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mothoosele Creche	Public Safety, Security and Lia	FS			515736	257868	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 122

Government Sector : Social

Department : Local Government and Housing

Number of Projects : 1

Average
manual workers
daily wage rate:

R 50.00

Totals : R 288,000 R 168,000 20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Nala Municipality Account Distri	Local Government and Housin	FS			288000	168000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 123

Government Sector : Social

Department : Public Works

Number of Projects : 4

Average
manual workers
daily wage rate:

R 50.00

Totals : R 509,356 R 764,034 13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Refengkgotso HIV/AIDS Consort	Public Works	FS	Fezile Dabi	Metsimaholo	131,500	197,250	5
Home Community Based Care	Hlanganani Child Welfare Society	Public Works	FS	Thabo Mofutsanyane	Phumelela	150,000	225,000	2
Home Community Based Care	Phela O Phedise Home Based Car	Public Works	FS	Fezile Dabi	Metsimaholo	118,300	177,450	2
Home Community Based Care	Lechabile Community Training a	Public Works	FS	Motheo	Mangaung	109,556	164,334	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 124

Government Sector : Social

Department : Health and Social Services

Number of Projects : 404

Average
manual workers
daily wage rate:

R 76.26

Totals : R 37,987,917 R 10,414,742 2,682

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Isongoba Sisonke Home Based C	Health and Social Services	MP	Ehlanzeni	Nkomazi	96,000	48,000	8
Home Community Based Care	Eziweni Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	36,000	8,000	2
Home Community Based Care	Kwazanele Clinic	Health and Social Services	MP	Gert Sibande	Msukaligwa	42,000	12,000	2
Home Community Based Care	Maviljan Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	48,000	12,000	2
Home Community Based Care	Mispel Clinic VCT	Health and Social Services	MP	Gert Sibande	Lekwa	48,000	12,000	2
VCT	Kabokweni CHC VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	72,000	18,000	3
Home Community Based Care	Angincourt CHC VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	78,000	19,500	4
Home Community Based Care	Beatty Clinic VCT	Health and Social Services	MP	Nkangala	Emalahleni MP	64,500	16,125	3
Home Community Based Care	Vriesgewaaght Clinic	Health and Social Services	MP	Nkangala	Thembisile	48,000	8,000	2
Home Community Based Care	Nkwilini Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	36,000	6,000	2
Home Community Based Care	Cork Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	36,000	9,000	2
Home Community Based Care	Moripe Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	42,000	12,000	2
Home Community Based Care	De-Brug Clinic(Kaapsehoop)	Health and Social Services	MP	Ehlanzeni	Umjindi	48,000	12,000	2
Home Community Based Care	Morgenzon Clinic	Health and Social Services	MP	Gert Sibande	Lekwa	36,000	12,000	2
Home Community Based Care	Moripe Clinic VCT	Health and Social Services	MP	Nkangala	Dr JS Moroka	42,000	10,500	2
Home Community Based Care	Siyavuma HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	198,000	49,500	15
Home Community Based Care	Vumimpilo HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	180,000	45,000	15
Home Community Based Care	Kwa Mhlushwa Clinic	Health and Social Services	MP	Ehlanzeni	Nkomazi	42,000	12,000	2
Home Community Based Care	MINENHLE HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	48,000	12,000	4
Home Community Based Care	Zamokuhle HCBC	Health and Social Services	MP	Ehlanzeni	Umjindi	90,000	45,000	61
Home Community Based Care	Sibongamandla HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	216,000	54,000	18
Home Community Based Care	Kwaggafontein CHC	Health and Social Services	MP	Nkangala	Thembisile	66,000	12,000	3
Home Community Based Care	Kwamhlanga Hospital	Health and Social Services	MP	Nkangala	Thembisile	36,000	12,000	3
Home Community Based Care	EXT 8 Middleburg Clinic	Health and Social Services	MP	Nkangala	Steve Tshwete	24,000	6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bernice Samuel Hospital	Health and Social Services	MP	Nkangala	Delmas	96,000	24,000	5
Home Community Based Care	Standerton Hospital VCT	Health and Social Services	MP	Gert Sibande	Lekwa	72,000	18,000	3
Home Community Based Care	Thembaletu(Fene)CHC VCT	Health and Social Services	MP	Nkangala	Thembisile	72,000	18,000	3
Home Community Based Care	Ga-Maria Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	48,000	8,000	2
Home Community Based Care	Naas CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	42,000	12,000	2
Home Community Based Care	Louieville Clinic	Health and Social Services	MP	Ehlanzeni	Umjindi	24,000	6,000	1
Home Community Based Care	Middleburg Gate 2 Clinic	Health and Social Services	MP	Nkangala	Steve Tshwete	24,000	6,000	1
Home Community Based Care	Secunda Local Authority Clinic V	Health and Social Services	MP	Gert Sibande	Govan Mbeki	24,000	6,000	1
Home Community Based Care	Phaphamani HBC VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	24,000	6,000	1
Home Community Based Care	Ngema Clinic	Health and Social Services	MP	Gert Sibande	Mkhondo	54,000	12,000	3
Home Community Based Care	Grootvlei Clinic	Health and Social Services	MP	Gert Sibande	Dipaleseng	18,000	6,000	1
Home Community Based Care	Ngema Clinic VCT	Health and Social Services	MP	Gert Sibande	Mkhondo	72,000	18,000	3
Home Community Based Care	Mzinti Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	24,000	6,000	1
Home Community Based Care	Middleburg Mobile 1234	Health and Social Services	MP	Nkangala	Steve Tshwete	96,000	24,000	4
Home Community Based Care	URC.Service Centre(MPC)	Health and Social Services	MP	Gert Sibande	Dipaleseng	84,000	21,000	7
Home Community Based Care	Troya Hospital	Health and Social Services	MP	Nkangala	Dr JS Moroka	48,000	12,000	2
Home Community Based Care	Re Tla Kgona HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	192,000	48,000	16
VCT	Hluvukani Clinic VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	48,000	12,000	2
VCT	Islington Clinic VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	48,000	12,000	2
Home Community Based Care	Thubihle Clinic VCT	Health and Social Services	MP	Nkangala	Emalahleni MP	48,000	18,000	2
Home Community Based Care	Sheepmoor Clinic VCT	Health and Social Services	MP	Gert Sibande	Msukaligwa	24,000	6,000	1
Home Community Based Care	Phake Clinic VCT	Health and Social Services	MP	Nkangala	Dr JS Moroka	48,000	12,000	2
Home Community Based Care	Lynville Clinic VCT	Health and Social Services	MP	Nkangala	Emalahleni MP	48,000	12,000	2
Home Community Based Care	Makoko Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	48,000	12,000	2
Home Community Based Care	Mooiplaas Clinic	Health and Social Services	MP	Gert Sibande	Albert Luthuli	42,000	12,000	2
Home Community Based Care	Siyazama Home Based Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	285,600	71,400	18
Home Community Based Care	Davel Clinic	Health and Social Services	MP	Gert Sibande	Msukaligwa	24,000	6,000	1
Home Community Based Care	Thembisile HCBC	Health and Social Services	MP	Nkangala	Thembisile	288,000	72,000	24
Home Community Based Care	Hope Of Nation HCBC	Health and Social Services	MP	Nkangala	Thembisile	168,000	42,000	14
Home Community Based Care	Mjejane Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	18,000	6,000	1
VCT	Iswepe Clinic VCT	Health and Social Services	MP	Gert Sibande	Mkhondo	72,000	18,000	3
Home Community Based Care	Steenbok Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	72,000	18,000	3
Home Community Based Care	Swallowsnest Clinic VCT	Health and Social Services	MP	Gert Sibande	Albert Luthuli	48,000	12,000	2
Home Community Based Care	Nokaneng CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	72,000	18,000	3
Home Community Based Care	Renee Clinic VCT	Health and Social Services	MP	Ehlanzeni	Umjindi	48,000	12,000	2
Home Community Based Care	Vukanethemba HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	240,000	60,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	All Season Home Based Care	Health and Social Services	MP	Gert Sibande	Msukaligwa	198,000	99,000	12
Home Community Based Care	Rob Ferreira Hospital VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	192,000	48,000	8
Home Community Based Care	Carolina Hospital	Health and Social Services	MP	Gert Sibande	Albert Luthuli	18,000	4,000	1
Home Community Based Care	GRIP(Nelspruit)	Health and Social Services	MP	Ehlanzeni	Mbombela	18,000	6,000	1
Home Community Based Care	Coronation/Klarinet Mobile	Health and Social Services	MP	Nkangala	Emalahleni MP	18,000	4,500	1
Home Community Based Care	Rolle Clinic VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	48,000	12,000	2
Home Community Based Care	Sakhile Clinic VCT	Health and Social Services	MP	Gert Sibande	Lekwa	48,000	12,000	2
Home Community Based Care	Nasaret Clinic	Health and Social Services	MP	Nkangala	Steve Tshwete	18,000	6,000	1
Home Community Based Care	Nhlengelo HCBC (F)	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	144,000	36,000	12
Home Community Based Care	Lydenburg Gate Clinic	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	36,000	12,000	2
Home Community Based Care	Boikanyo	Health and Social Services	MP	Nkangala	Dr JS Moroka	178,200	44,550	15
Home Community Based Care	Khumbula Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	48,000	12,000	2
Home Community Based Care	Kwaggafontein A Clinic	Health and Social Services	MP	Nkangala	Thembisile	36,000	12,000	2
Home Community Based Care	Swa vana Childrens Projects	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 120,000	R 30,000	10
Home Community Based Care	Allemansdrif CHC VCT	Health and Social Services	MP	Nkangala	Dr JS Moroka	60,000	15,000	3
Home Community Based Care	Weltevrede Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	42,000	12,000	2
Home Community Based Care	Vukani Home Based Care	Health and Social Services	MP	Ehlanzeni	Mbombela	18,000	4,500	15
Home Community Based Care	Philisani home based care	Health and Social Services	MP	Ehlanzeni	Nkomazi	180,000	45,000	15
Home Community Based Care	Philisa Based Care	Health and Social Services	MP	Gert Sibande	Govan Mbeki	96,000	72,000	8
Home Community Based Care	Thuthukani Home Based care	Health and Social Services	MP	Gert Sibande	Govan Mbeki	120,000	30,000	9
Home Community Based Care	Siyaqubeka Home Base Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	276,000	69,000	23
Home Community Based Care	Sonqoba Home Base Care	Health and Social Services	MP	Gert Sibande	Msukaligwa	216,000	54,000	18
Home Community Based Care	Bushbuckridge Sub District	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	810,000	401,000	45
Home Community Based Care	Fernie 2 Clinic	Health and Social Services	MP	Gert Sibande	Albert Luthuli	42,000	8,000	2
Home Community Based Care	Glory Hill Clinic	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	36,000	12,000	2
Home Community Based Care	Isibindi Asiphileni Home Based C	Health and Social Services	MP	Nkangala	Thembisile	178,200	44,550	15
Home Community Based Care	Mathysensloop Clinic VCT	Health and Social Services	MP	Nkangala	Thembisile	24,000	6,000	1
Home Community Based Care	Schoonstreet(Volksrust)Clinic V	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	48,000	12,000	3
Home Community Based Care	Ratanang HCBC	Health and Social Services	MP	Nkangala	Thembisile	142,560	35,640	12
Home Community Based Care	Winfred Mabuya CHC(Sakhile)	Health and Social Services	MP	Gert Sibande	Lekwa	36,000	12,000	2
Home Community Based Care	Louiscreek Clinic	Health and Social Services	MP	Ehlanzeni	Umgindi	18,000	6,000	1
Home Community Based Care	Waterval Boven Gate Clinic	Health and Social Services	MP	Nkangala	Highlands	18,000	12,000	1
Home Community Based Care	Sesifuba Hospital VCT	Health and Social Services	MP	Gert Sibande	Msukaligwa	24,000	6,000	1
Home Community Based Care	Nhlazatshe 4 Clinic	Health and Social Services	MP	Gert Sibande	Albert Luthuli	42,000	8,000	2
Home Community Based Care	Nhlazatshe 6 Clinic	Health and Social Services	MP	Gert Sibande	Albert Luthuli	36,000	12,000	2
Home Community Based Care	Lydenburg Hostipal VCT	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	24,000	6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Entokozweni Home Based Care	Health and Social Services	MP	Nkangala	Emalahleni MP	108,000	27,000	9
Home Community Based Care	De-Beersprut Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	24,000	6,000	1
Home Community Based Care	Nhlazatshe 4/6 Clinic VCT	Health and Social Services	MP	Gert Sibande	Albert Luthuli	96,000	24,000	4
Home Community Based Care	Asibambaneni	Health and Social Services	MP	Ehlanzeni	Mbombela	132,000	33,000	15
Home Community Based Care	Schoemansdal Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	48,000	12,000	2
Home Community Based Care	Katleho Home community base ca	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 240,000	R 60,000	20
Home Community Based Care	Figtree Clinic	Health and Social Services	MP	Ehlanzeni	Nkomazi	42,000	8,000	2
Home Community Based Care	Langelooop CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 78,000	R 24,000	4
Home Community Based Care	Sinethemba Drop in Centre	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 180,000	R 93,000	16
Home Community Based Care	Sizanani HCBC(3)	Health and Social Services	MP	Nkangala	Thembisile	R 360,000	R 90,000	20
Home Community Based Care	Kempville Local Authourity Clini	Health and Social Services	MP	Gert Sibande	Mkhondo	R 48,000	R 12,000	2
Home Community Based Care	Magana Aids Projects	Health and Social Services	MP	Nkangala	Thembisile	R 180,000	R 45,000	15
Home Community Based Care	KwaChibikulu Clinic	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 18,000	R 6,000	1
Home Community Based Care	Amajuba Memorial Hospital	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 54,000	R 12,000	3
Home Community Based Care	Mgobodi	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 204,000	R 51,000	17
Home Community Based Care	Siphosethu Home Based Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 60,000	20
Home Community Based Care	Daggakraal (Thembalokuphila)C	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 72,000	R 18,000	4
Home Community Based Care	Help Our People Exel (HO.P.E)	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 114,000	R 57,000	19
Home Community Based Care	Kalkfontein Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Home Community Based Care	Mbombela Sub District	Health and Social Services	MP	Ehlanzeni	Mbombela	648,000	162,000	36
Home Community Based Care	Tholusizo Home Baesd care	Health and Social Services	MP	Gert Sibande	Mkhondo	108,000	27,000	18
Home Community Based Care	Hope for the Nation HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	180,000	45,000	15
Home Community Based Care	Sandriver VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	48,000	12,000	2
Home Community Based Care	Waterval Boven Hospital	Health and Social Services	MP	Nkangala	Highlands	66,000	12,000	3
Home Community Based Care	Mananga CHC / Mangweni	Health and Social Services	MP	Ehlanzeni	Nkomazi	96,000	24,000	4
Home Community Based Care	Mgobodzi CHC VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	48,000	12,000	2
Home Community Based Care	Silindile/silobela Clinic VCT	Health and Social Services	MP	Gert Sibande	Msukaligwa	96,000	24,000	4
Home Community Based Care	Wakkerstroom Clinic	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	42,000	12,000	2
Home Community Based Care	Seabe CHC VCT	Health and Social Services	MP	Nkangala	Dr JS Moroka	120,000	30,000	5
Home Community Based Care	Sizanani Home Based Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 45,000	15
Home Community Based Care	Orinocco Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 18,000	2
Home Community Based Care	Cunningmore Home Based Care	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 240,000	R 60,000	19
Home Community Based Care	Siyanakekela Home Based Care	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 108,000	R 27,000	9
Home Community Based Care	Kwa-Chibikhulu Multi-Centre H	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 84,000	R 21,000	10
Home Community Based Care	Siyanakekela Home Based Care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 138,000	R 34,500	23
Home Community Based Care	Future View HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 18,000	R 4,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Waterval Boven Mobile Clinic	Health and Social Services	MP	Nkangala	Highlands	R 24,000	R 12,000	1
Home Community Based Care	Waterval CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 74,000	R 12,000	3
Home Community Based Care	Oakley Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 42,000	R 12,000	2
Home Community Based Care	Danie Malan White River	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 6,000	1
Home Community Based Care	Dundonald CHC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 48,000	R 8,000	2
Home Community Based Care	Kagiso HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 130,680	R 32,670	11
Home Community Based Care	Tweefontein Clinic A	Health and Social Services	MP	Nkangala	Thembisile	R 42,000	R 12,000	2
Home Community Based Care	Eastdene Clinic	Health and Social Services	MP	Nkangala	Steve Tshwete	24,000	4,000	1
Home Community Based Care	Pankop CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 72,000	R 18,000	3
Home Community Based Care	Mayflower CHC VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Home Community Based Care	Ludlow Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 12,000	2
VCT	Kaapmuiden Clinic VCT	Health and Social Services	MP	Ehlanzeni	Umjindi	R 48,000	R 12,000	2
Home Community Based Care	Middleburg Civic Centre VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	R 48,000	R 12,000	2
Home Community Based Care	Mzinti Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 6,000	1
Home Community Based Care	Barberton Local Authority Clini	Health and Social Services	MP	Ehlanzeni	Umjindi	R 36,000	R 9,000	2
Home Community Based Care	Ackerville Clinic	Health and Social Services	MP	Nkangala	Emalahleni MP	R 24,000	R 12,000	1
Home Community Based Care	Amsterdam CHC VCT	Health and Social Services	MP	Gert Sibande	Mkhondo	R 66,000	R 16,500	3
Home Community Based Care	Siyakhula Home Basd Care	Health and Social Services	MP	Gert Sibande	Lekwa	R 264,000	R 66,000	20
Home Community Based Care	Siyathemba CHC VCT	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 72,000	R 18,000	3
Home Community Based Care	Tintswalo Hospital VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	72,000	18,000	3
Home Community Based Care	Thusiville VCT	Health and Social Services	MP	Gert Sibande	Msukaligwa	48,000	12,000	2
Home Community Based Care	Vlaklaagte Clinic 1	Health and Social Services	MP	Nkangala	Thembisile	48,000	12,000	2
Home Community Based Care	Riverside Govt Complex Clinic V	Health and Social Services	MP	Ehlanzeni	Mbombela	24,000	6,000	1
Home Community Based Care	Kameelpoortnek Clinic	Health and Social Services	MP	Nkangala	Thembisile	42,000	12,000	2
Home Community Based Care	Amajuba Memorial VCT	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	54,000	27,000	3
Home Community Based Care	Cunningmore Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	42,000	10,500	2
Home Community Based Care	Entokozweni HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	237,600	59,400	20
Home Community Based Care	Klipplaatdrift Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	48,000	12,000	2
Home Community Based Care	Senzokuhle HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	120,000	30,000	10
Home Community Based Care	Sinokuthula HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	240,000	60,000	20
Home Community Based Care	Nelsville/Valencia Satelite Clinics	Health and Social Services	MP	Ehlanzeni	Mbombela	18,000	6,000	1
Home Community Based Care	Allemansdrift CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	54,000	12,000	3
Home Community Based Care	Diepdale Clinic	Health and Social Services	MP	Gert Sibande	Albert Luthuli	42,000	10,500	2
Home Community Based Care	Sitimele HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	216,000	54,000	18
Home Community Based Care	Phaphamani HCBC	Health and Social Services	MP	Nkangala	Steve Tshwete	171,600	42,900	13
Home Community Based Care	Sithululwazi HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	180,000	45,000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thandanani Home Based Care	Health and Social Services	MP	Ehlanzeni	Umjindi	276,000	69,000	23
Home Community Based Care	Kwa-dela Multipurpose Centre	Health and Social Services	MP	Gert Sibande	Msukaligwa	84,000	21,000	7
Early Childhood Development	Bambanani Day Care Centre	Health and Social Services	MP	Gert Sibande	Albert Luthuli	40,800	10,200	3
Home Community Based Care	Sikhulangelwazi	Health and Social Services	MP	Gert Sibande	Mkhondo	228,000	5,500	19
Home Community Based Care	Empilweni Home Base Care	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	216,000	54,000	18
Home Community Based Care	Nkomazi West HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 324,000	R 162,000	18
Home Community Based Care	Umjindi Sub District HCBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 270,000	R 135,000	15
Home Community Based Care	Tweefontein Clinic D	Health and Social Services	MP	Nkangala	Thembisile	24,000	6,000	1
VCT	Jeppesrust Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	48,000	12,000	2
Home Community Based Care	Thulamahashe CHC VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	72,000	18,000	3
Home Community Based Care	Edinburg Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	36,000	8,000	2
Home Community Based Care	Lydenburg Hospital	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	42,000	12,000	2
Home Community Based Care	Valencia Civic Centre Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	24,000	6,000	1
Home Community Based Care	Thandanani Home Based Care	Health and Social Services	MP	Gert Sibande	Mkhondo	252,000	63,000	15
Home Community Based Care	Siphosensimbi VCT	Health and Social Services	MP	Nkangala	Emalahleni MP	48,000	12,000	2
Home Community Based Care	Skhwahlane/Skukuza Clinic VCY	Health and Social Services	MP	Ehlanzeni	Nkomazi	48,000	24,000	2
Home Community Based Care	Silusito HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	180,000	45,000	15
Home Community Based Care	Mkhuhlu Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	36,000	12,000	2
Home Community Based Care	Masibambisane HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	277,200	69,300	20
Home Community Based Care	Cottdale Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	42,000	10,500	2
Home Community Based Care	Silusizo HCBC	Health and Social Services	MP	Nkangala	Thembisile	178,200	44,550	15
Home Community Based Care	Embalenhle CHC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	84,000	24,000	4
Home Community Based Care	New Scotland Clinic	Health and Social Services	MP	Gert Sibande	Msukaligwa	18,000	6,000	1
Home Community Based Care	Poly Clinic VCT	Health and Social Services	MP	Nkangala	Emalahleni MP	48,000	12,000	2
Home Community Based Care	Ogies Clinic	Health and Social Services	MP	Nkangala	Emalahleni MP	18,000	6,000	1
Home Community Based Care	Rietspruit/Tweefontein Mobile V	Health and Social Services	MP	Nkangala	Emalahleni MP	24,000	6,000	1
Home Community Based Care	M.S Msimango Clinic VCT	Health and Social Services	MP	Gert Sibande	Lekwa	72,000	18,000	3
Home Community Based Care	Mthimba Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	48,000	12,000	2
Home Community Based Care	Leeufontein Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	42,000	12,000	2
Home Community Based Care	Loding Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	48,000	12,000	2
Home Community Based Care	Louise Street Clinic	Health and Social Services	MP	Nkangala	Emalahleni MP	18,000	6,000	1
Home Community Based Care	Badplaas Clinic VCT	Health and Social Services	MP	Gert Sibande	Albert Luthuli	42,000	10,500	2
Home Community Based Care	Shatale Clinic VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	48,000	12,000	2
Home Community Based Care	Tjakastad Home Based Care	Health and Social Services	MP	Gert Sibande	Msukaligwa	264,000	54,000	18
Home Community Based Care	Witlaagte Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	48,000	8,000	2
Home Community Based Care	Clau-clau Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	48,000	12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Rietspruit Clinic	Health and Social Services	MP	Nkangala	Emalahleni MP	24,000	6,000	1
Home Community Based Care	Dullstroom Clinic	Health and Social Services	MP	Nkangala	Emalahleni MP	60,000	12,000	3
Home Community Based Care	Kameelrivier B Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	48,000	6,000	2
Home Community Based Care	Driefontein CHC	Health and Social Services	MP	Gert Sibande	Mkhondo	60,000	12,000	3
Home Community Based Care	Buthanani Home Based Care	Health and Social Services	MP	Nkangala	Emalahleni MP	240,000	60,000	20
Home Community Based Care	Sunrise HCBC	Health and Social Services	MP	Nkangala	Thembisile	192,000	48,000	16
Home Community Based Care	Sithembumuca HCBC	Health and Social Services	MP	Nkangala	Thembisile	180,000	45,000	15
Home Community Based Care	Van Dyk /Dhuva Mobile Clinic	Health and Social Services	MP	Nkangala	Emalahleni MP	18,000	6,000	1
Home Community Based Care	Verena CHC	Health and Social Services	MP	Nkangala	Steve Tshwete	60,000	18,000	3
Home Community Based Care	Middelplass Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	48,000	12,000	2
Home Community Based Care	Thokozane Clinic VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	48,000	12,000	2
Home Community Based Care	Xanthia Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	18,000	6,000	1
Home Community Based Care	Phiva Clinici VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	24,000	6,000	1
Home Community Based Care	Pieterskraal Clinic VCT	Health and Social Services	MP	Nkangala	Dr JS Moroka	48,000	12,000	2
Home Community Based Care	Manzini Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	72,000	18,000	3
Home Community Based Care	Moreipuso Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	18,000	6,000	1
Home Community Based Care	Sikhululiwe Home Based	Health and Social Services	MP	Ehlanzeni	Nkomazi	264,000	66,000	20
Home Community Based Care	Morhotso Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	60,000	6,000	3
Home Community Based Care	Mbangwane Clinic Vct	Health and Social Services	MP	Ehlanzeni	Nkomazi	96,000	24,000	4
Home Community Based Care	Luphisi Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	36,000	12,000	2
Home Community Based Care	Nelspruit Civic Centre VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	24,000	6,000	1
Home Community Based Care	Buffelshoek Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	42,000	10,500	2
Home Community Based Care	Tekwane/Themba hospital VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	168,000	42,000	7
Home Community Based Care	Masibonisane Home Based Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	276,000	69,000	23
Home Community Based Care	EXT 17 Clinic Embhalenhle	Health and Social Services	MP	Gert Sibande	Govan Mbeki	18,000	6,000	1
Home Community Based Care	Buhlebesizwe	Health and Social Services	MP	Nkangala	Thembisile	166,320	41,580	14
Home Community Based Care	Mmakometsane Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	24,000	12,000	2
Home Community Based Care	Matsulu CHC VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	72,000	18,000	3
Home Community Based Care	Legogote Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	42,000	12,000	2
Home Community Based Care	Embhuleni Hospital	Health and Social Services	MP	Gert Sibande	Albert Luthuli	60,000	18,000	4
Home Community Based Care	Kriel Clinic	Health and Social Services	MP	Nkangala	Emalahleni MP	18,000	6,000	1
Home Community Based Care	Kwamhlanga Clinic	Health and Social Services	MP	Nkangala	Thembisile	36,000	12,000	2
Home Community Based Care	Ezamokuhle Clinic	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	48,000	12,000	2
Home Community Based Care	Allemansdrift Clinic B	Health and Social Services	MP	Nkangala	Dr JS Moroka	42,000	12,000	2
Home Community Based Care	Wonderfontein Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	18,000	4,000	1
Home Community Based Care	Cedusizi Home Based Care	Health and Social Services	MP	Ehlanzeni	Nkomazi	180,000	45,000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Masisizaneni HCBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	303,600	151,800	23
Home Community Based Care	Vulinqondo Sibasize HCBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	192,000	48,000	16
Home Community Based Care	Masibambisane	Health and Social Services	MP	Ehlanzeni	Umjindi	192,000	48,000	16
Home Community Based Care	Thembelihle Home Based Care	Health and Social Services	MP	Ehlanzeni	Nkomazi	240,000	60,000	20
Home Community Based Care	Mashishing Home Based Care	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	168,000	42,000	14
Home Community Based Care	Minehle HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	36,000	9,000	3
Home Community Based Care	FC Dumat Clinic	Health and Social Services	MP	Nkangala	Delmas	24,000	6,000	1
Home Community Based Care	Siyaphambili HCBC	Health and Social Services	MP	Nkangala	Delmas	252,000	63,000	21
Home Community Based Care	Glenmore Cline	Health and Social Services	MP	Gert Sibande	Albert Luthuli	48,000	12,000	2
Home Community Based Care	Vukuzakhe Clinic	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	60,000	12,000	2
Home Community Based Care	Welverdient Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	48,000	12,000	2
Home Community Based Care	Helpmekaar HBc	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	240,000	30,000	20
Home Community Based Care	Emthonjeni Clinic	Health and Social Services	MP	Gert Sibande	Msukaligwa	84,000	24,000	4
Home Community Based Care	Driefontein Old Stand Clinic	Health and Social Services	MP	Gert Sibande	Mkhondo	54,000	12,000	3
Home Community Based Care	Zamokuhle Home Based Care	Health and Social Services	MP	Gert Sibande	Msukaligwa	252,000	63,000	15
Home Community Based Care	Siyanakekela Homa Based Care	Health and Social Services	MP	Gert Sibande	Dipaleseng	302,400	75,600	18
Home Community Based Care	Simunye Clinic VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	48,000	12,000	2
Home Community Based Care	Marapyane CHC VCT	Health and Social Services	MP	Nkangala	Dr JS Moroka	48,000	12,000	2
Home Community Based Care	ThuthuKani HCBC	Health and Social Services	MP	Ehlanzeni	Umjindi	211,200	52,800	16
VCT	Heartebbeskop Clinic VCT	Health and Social Services	MP	Gert Sibande	Albert Luthuli	48,000	12,000	2
VCT	Gutshwa Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	24,000	6,000	1
VCT	Jerusalem Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	48,000	12,000	2
Home Community Based Care	Valsfontein Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	34,500	12,000	2
Home Community Based Care	AllemansdrifB Clinic VCT	Health and Social Services	MP	Nkangala	Dr JS Moroka	48,000	12,000	2
Home Community Based Care	Moloto CHC	Health and Social Services	MP	Nkangala	Thembisile	96,000	30,000	5
Home Community Based Care	Mhluzi Cinic VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	48,000	12,000	2
Home Community Based Care	Aurthorstone Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	90,000	22,500	4
Home Community Based Care	Belfast Gate Clinic VCT	Health and Social Services	MP	Nkangala	Emalahleni MP	36,000	9,000	2
Home Community Based Care	Madras Clinic VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	48,000	12,000	2
Home Community Based Care	Barberton Hospital	Health and Social Services	MP	Ehlanzeni	Umjindi	126,000	31,500	6
Home Community Based Care	Thuso Community Home Based C	Health and Social Services	MP	Gert Sibande	Lekwa	224,400	56,100	17
Home Community Based Care	Thuthukani Drop In Centre	Health and Social Services	MP	Gert Sibande	Msukaligwa	151,200	37,800	9
Home Community Based Care	Lefiso CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	66,000	18,000	3
Home Community Based Care	Kanyamazane CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	36,000	12,000	3
Home Community Based Care	Klipfontein Clinic	Health and Social Services	MP	Nkangala	Emalahleni MP	18,000	6,000	1
Home Community Based Care	Maranatha Children Home HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	132,000	33,000	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Parkhome (Newtown) Clinic	Health and Social Services	MP	Nkangala	Steve Tshwete	48,000	12,000	2
Home Community Based Care	Siyanakekela Multipurpose	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	72,000	54,000	6
Home Community Based Care	Sabie Hospital/Clinic VCT	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	120,000	30,000	5
Home Community Based Care	Dirkiesdorp Clinic	Health and Social Services	MP	Gert Sibande	Mkhondo	42,000	10,500	3
Home Community Based Care	Isibusiso HCBC	Health and Social Services	MP	Nkangala	Thembisile	201,960	100,980	17
Home Community Based Care	Thembelihle HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	204,000	51,000	16
Home Community Based Care	Sisita Sive HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	96,000	24,000	8
Home Community Based Care	Kinross Clinic	Health and Social Services	MP	Gert Sibande	Govan Mbeki	36,000	12,000	2
Home Community Based Care	Kromdraai Clinic	Health and Social Services	MP	Gert Sibande	Albert Luthuli	42,000	12,000	2
Home Community Based Care	Tweefontein Clinic M	Health and Social Services	MP	Nkangala	Thembisile	48,000	12,000	2
Home Community Based Care	Vaalbank Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	48,000	12,000	2
Home Community Based Care	Ackerville Clinic	Health and Social Services	MP	Nkangala	Emalahleni MP	24,000	6,000	1
Home Community Based Care	Sihlangu VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	24,000	6,000	1
Home Community Based Care	Vezokuhle Home Community Ba	Health and Social Services	MP	Ehlanzeni	Mbombela	180,000	45,000	15
Home Community Based Care	Middleburg Mobile 1,2,3,4 VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	96,000	24,000	4
Home Community Based Care	Sisitasive Home Based Care	Health and Social Services	MP	Ehlanzeni	Nkomazi	180,000	45,000	15
Home Community Based Care	Tholusizo	Health and Social Services	MP	Gert Sibande	Mkhondo	216,000	54,000	18
Home Community Based Care	Eco Plan Environmental Club	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	276,000	69,000	23
Home Community Based Care	Tjakastad MPC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	84,000	21,000	7
Home Community Based Care	Asibambaneni Home Based Care	Health and Social Services	MP	Ehlanzeni	Umjindi	132,000	33,000	11
Home Community Based Care	Siyakhula Community Creche	Health and Social Services	MP	Gert Sibande	Albert Luthuli	40,800	10,200	3
Home Community Based Care	Sakhile Home Based Care	Health and Social Services	MP	Nkangala	Thembisile	180,000	45,000	15
Home Community Based Care	URC Service Centre MPC	Health and Social Services	MP	Gert Sibande	Dipaleseng	84,000	21,000	7
Home Community Based Care	Fernie 1 Clinic	Health and Social Services	MP	Gert Sibande	Albert Luthuli	42,000	8,000	2
Home Community Based Care	Phola CHC VCT	Health and Social Services	MP	Nkangala	Emalahleni MP	48,000	12,000	2
Home Community Based Care	Vlakplaas Clinic	Health and Social Services	MP	Gert Sibande	Albert Luthuli	36,000	12,000	2
Home Community Based Care	Siyaluleka HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	224,400	56,100	17
VCT	Jim Brown Clinic VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	48,000	12,000	2
Home Community Based Care	Dludluma Clinic	Health and Social Services	MP	Ehlanzeni	Nkomazi	18,000	4,500	1
Home Community Based Care	StanWest Clinic VCT	Health and Social Services	MP	Gert Sibande	Lekwa	48,000	12,000	2
Home Community Based Care	Thandakukhanya Clinic VCT	Health and Social Services	MP	Gert Sibande	Mkhondo	72,000	18,000	3
Home Community Based Care	Perdekop CHC VCT	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	48,000	12,000	2
Home Community Based Care	Kopanang HCBC VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	180,000	45,000	15
Home Community Based Care	Pauline Morapedi	Health and Social Services	MP	Gert Sibande	Govan Mbeki	18,000	6,000	1
Home Community Based Care	Mmamethlake CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	72,000	18,000	3
Home Community Based Care	Mayferm Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	24,000	6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lefiswane Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	48,000	12,000	2
Home Community Based Care	Lillydale Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	42,000	12,000	2
VCT	Hendrina Clinic VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	24,000	6,000	1
Home Community Based Care	Nasaret Clinic VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	24,000	6,000	1
Home Community Based Care	Siyakhula Home Based Care	Health and Social Services	MP	Gert Sibande	Lekwa	264,000	66,000	12
Home Community Based Care	Culcutta Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	36,000	9,000	2
Home Community Based Care	Cunningmore HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	216,000	54,000	18
Home Community Based Care	Nthoroane Clinic	Health and Social Services	MP	Gert Sibande	Dipaleseng	18,000	6,000	1
Home Community Based Care	Perdekop CHC	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	24,000	6,000	1
Home Community Based Care	Amersfoort VCT	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	42,000	21,000	2
Home Community Based Care	Casteel Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	48,000	12,000	2
Home Community Based Care	Buffelspruit CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	48,000	10,800	2
Home Community Based Care	Sisonke HCBC	Health and Social Services	MP	Nkangala	Thembisile	201,960	50,490	18
Home Community Based Care	Sizanani HCBC(2)	Health and Social Services	MP	Ehlanzeni	Mbombela	180,000	45,000	15
Home Community Based Care	Kildare Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Home Community Based Care	Mbuzini Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	48,000	12,000	2
Home Community Based Care	Greylingstad Clinic	Health and Social Services	MP	Gert Sibande	Dipaleseng	36,000	12,000	2
Home Community Based Care	Thandanani HCBC	Health and Social Services	MP	Nkangala	Steve Tshwete	264,000	66,000	20
Home Community Based Care	Cedusizi Home Based Care	Health and Social Services	MP	Ehlanzeni	Mbombela	192,000	48,000	16
Early Childhood Development	Khululeka Day Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	40,800	10,200	3
Early Childhood Development	Grootboom	Health and Social Services	MP	Gert Sibande	Albert Luthuli	40,800	10,200	3
Early Childhood Development	Tikhetseleni Pre-School	Health and Social Services	MP	Gert Sibande	Albert Luthuli	40,800	10,200	3
Home Community Based Care	Vukani Home Based Care	Health and Social Services	MP	Ehlanzeni	Mbombela	192,000	48,000	16
Home Community Based Care	Thabachweu Sub District	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	108,000	54,000	6
Home Community Based Care	Good Hope HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	180,000	90,000	14
Home Community Based Care	Simunye MPC	Health and Social Services	MP	Ehlanzeni	Mbombela	168,000	42,000	14
Home Community Based Care	Ekuphileni HCBC	Health and Social Services	MP	Nkangala	Steve Tshwete	168,000	42,000	13
VCT	Harmony Hill Clinic VCT	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	48,000	12,000	2
Home Community Based Care	Goederede Clinic	Health and Social Services	MP	Nkangala	Thembisile	24,000	6,000	1
Home Community Based Care	Imvuselelo Home Based Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 156,000	R 39,000	13
Home Community Based Care	Christian Womenn Association H	Health and Social Services	MP	Nkangala	Dr JS Moroka	168,000	42,000	14
Home Community Based Care	White River Local Authority	Health and Social Services	MP	Ehlanzeni	Mbombela	48,000	8,000	2
Home Community Based Care	Siyathuthuka Clinic VCT	Health and Social Services	MP	Nkangala	Emalahleni MP	24,000	6,000	1
Home Community Based Care	Nelspruit Civic Centre Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	24,000	6,000	1
Home Community Based Care	Dwaleni Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	36,000	8,000	2
Home Community Based Care	Middelplaas Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	48,000	12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	SiyabuCHC VCT	Health and Social Services	MP	Nkangala	Dr JS Moroka	72,000	18,000	3
Home Community Based Care	Tweefontein Clinic C	Health and Social Services	MP	Nkangala	Thembisile	42,000	12,000	2
Home Community Based Care	Tweefontein Clinic H	Health and Social Services	MP	Nkangala	Thembisile	42,000	12,000	2
Home Community Based Care	Inkululeko HCBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	20,400	5,100	17
Home Community Based Care	Glenthorne Clinic	Health and Social Services	MP	Ehlanzeni	Umgindi	24,000	6,000	1
Home Community Based Care	Machadodorp Clinic VCT	Health and Social Services	MP	Nkangala	Emalahleni MP	24,000	6,000	1
Home Community Based Care	De-Brug Clinic	Health and Social Services	MP	Ehlanzeni	Umgindi	48,000	12,000	2
Home Community Based Care	Maitemogelo HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	154,440	38,610	13
Home Community Based Care	Shongwe Hospital VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	144,000	36,000	6
Home Community Based Care	Tonga Hospital	Health and Social Services	MP	Ehlanzeni	Nkomazi	36,000	12,000	2
Home Community Based Care	Marite Clinic VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	48,000	12,000	2
Home Community Based Care	Mashishing Clinic VCT	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	48,000	12,000	2
VCT	H.A Grove Hospital (Belfast)VC	Health and Social Services	MP	Nkangala	Highlands	24,000	6,000	1
VCT	Impungwe Hospital VCT	Health and Social Services	MP	Nkangala	Emalahleni MP	48,000	12,000	2
VCT	Likazi/Clever Mobile	Health and Social Services	MP	Nkangala	Emalahleni MP	24,000	6,000	1
VCT	Justicia Clinic VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	48,000	12,000	2
Home Community Based Care	EXT 10 CHC Emalahleni	Health and Social Services	MP	Nkangala	Emalahleni MP	60,000	12,000	3
Home Community Based Care	Pullenshope Clinic VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	24,000	6,000	1
Home Community Based Care	Smile Clinic VCT	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	48,000	12,000	2
Home Community Based Care	Mmamethlake Hospital	Health and Social Services	MP	Nkangala	Dr JS Moroka	126,000	12,000	5
Home Community Based Care	Mphakeni Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	36,000	12,000	2
Home Community Based Care	Mphakeni Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	48,000	12,000	2
Home Community Based Care	Msogwaba Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	48,000	12,000	2
Home Community Based Care	Ndindindi Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	48,000	12,000	2
Home Community Based Care	Phake HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	168,000	42,000	14
Home Community Based Care	Mthimba Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	48,000	12,000	2
Home Community Based Care	Naas CHC VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	48,000	12,000	2
Home Community Based Care	Cathyville Clinic	Health and Social Services	MP	Ehlanzeni	Umgindi	42,000	10,500	2
Home Community Based Care	Carolina Town Clinic	Health and Social Services	MP	Gert Sibande	Albert Luthuli	42,000	10,500	2
Home Community Based Care	Pet Retief hospital / Clinic	Health and Social Services	MP	Gert Sibande	Mkhondo	120,000	30,000	10
Home Community Based Care	Sinothando Mooiplaas HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	126,000	31,500	17
Tourism Safety Monitors	Tourism Safety Monitors Malelan	Health and Social Services	MP			97597	97597	26
Home Community Based Care	Mzomomuhle Home Base Care	Health and Social Services	MP	Ehlanzeni	Mbombela	240,000	60,000	20
Home Community Based Care	Siyanaekela CDC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	84,000	21,000	7
Home Community Based Care	Sizimisele Home Community Bas	Health and Social Services	MP	Ehlanzeni	Nkomazi	132,000	33,000	11
Home Community Based Care	Bushbuckridge Health and Social	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	540,000	135,000	45

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Vulindlela D.C.C	Health and Social Services	MP	Gert Sibande	Albert Luthuli	40,800	10,200	3
Early Childhood Development	Nhlazatshe Educare Centre	Health and Social Services	MP	Gert Sibande	Albert Luthuli	40,800	10,200	3
Home Community Based Care	Siyazenzela Home Based Care	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	228,000	57,000	15
Home Community Based Care	Belfast Home Based Care	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	360,000	90,000	30
Home Community Based Care	Oakley HBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	228,000	57,000	19
Home Community Based Care	Phola Nsikazi CHC VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	72,000	18,000	3
Early Childhood Development	HLAYISANI CRECHE	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	40,800	10,200	3
Home Community Based Care	Shabalala Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	48,000	12,000	2
Home Community Based Care	Kwandisa Home Based Care	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	180,000	45,000	15
Home Community Based Care	Uniting Reformed Home Based C	Health and Social Services	MP	Ehlanzeni	Mbombela	216,000	54,000	18
Home Community Based Care	Nkomaz Sub Districti	Health and Social Services	MP	Ehlanzeni	Nkomazi	270,000	67,500	15
Home Community Based Care	Sinothando Mooiplaas HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	96,000	48,000	16
Home Community Based Care	Matsulu MPC	Health and Social Services	MP	Ehlanzeni	Mbombela	156,000	39,000	13
Home Community Based Care	Gemsbokspruit Clinic	Health and Social Services	MP	Nkangala	Thembisile	48,000	12,000	2
Home Community Based Care	Gotternburg Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	48,000	12,000	2
Home Community Based Care	M'Africa CHC VCT	Health and Social Services	MP	Ehlanzeni	Umgindi	72,000	18,000	3
Home Community Based Care	Middleburg Hospital VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	120,000	30,000	5
Home Community Based Care	Sibange Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	96,000	24,000	4
Home Community Based Care	Vlaklaagte Clinic 2 CHC	Health and Social Services	MP	Nkangala	Thembisile	R 60,000	R 18,000	3
Early Childhood Development	Happy Valley Creche(H.V.C)	Health and Social Services	MP	Gert Sibande	Albert Luthuli	40,800	10,200	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 125

Government Sector : Social

Department : Health

Number of Projects : 2

Average
manual workers
daily wage rate:

R 50.00

Totals : R 488,400 R 81,000 30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sibambisene Home Based Care	Health	MP			224400	56100	17
Home Community Based Care	Impilo Community Centre	Health	MP			264000	24900	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 126

Government Sector : Social

Department : Education

Number of Projects : 135

Average manual workers daily wage rate:
R 52.81

Totals :	R 21,371,044	R 5,778,409	2,359
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tsatselani Primary ECD	Education	MP	Gert Sibande	Albert Luthuli	72,000	18,000	3
School Nutrition Programme	National School Nutrition	Education	MP	Nkangala	Emalahleni MP	313,632	78,408	44
School Nutrition Programme	Middelburg Circuit 3	Education	MP	Nkangala	Steve Tshwete	180,000	45,000	30
Early Childhood Development	Haas Das Pre-School ECD	Education	MP	Gert Sibande	Lekwa	72,000	18,000	3
Early Childhood Development	Balfour Combined School ECD	Education	MP	Gert Sibande	Dipaleseng	24,000	6,000	1
Early Childhood Development	Zigode ECD	Education	MP	Ehlanzeni	Bushbuckridge	48,000	12,000	2
School Nutrition Programme	Casteel Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 204,000	R 51,000	34
Early Childhood Development	Phumalani Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	48,000	12,000	2
Early Childhood Development	Bushbuckridge Sub District ECD	Education	MP	Ehlanzeni	Bushbuckridge	285,600	142,800	17
Early Childhood Development	Funjwa ECD	Education	MP	Ehlanzeni	Bushbuckridge	96,000	24,000	4
Early Childhood Development	Mapatlaleltse ECD	Education	MP	Ehlanzeni	Bushbuckridge	48,000	12,000	2
Early Childhood Development	Phakamani Edu-Care	Education	MP	Ehlanzeni	Mbombela	40,800	10,200	3
Early Childhood Development	Sesete ECD	Education	MP	Ehlanzeni	Bushbuckridge	72,000	18,000	3
School Nutrition Programme	Dwarsloop Circuit	Education	MP	Ehlanzeni	Bushbuckridge	336,000	56,000	56
School Nutrition Programme	Mgwenya Circuit	Education	MP	Ehlanzeni	Mbombela	318,000	53,000	53
Early Childhood Development	Mapettekwane ECD	Education	MP	Ehlanzeni	Bushbuckridge	72,000	18,000	3
Early Childhood Development	Mphaku ECD	Education	MP	Ehlanzeni	Bushbuckridge	48,000	12,000	2
Early Childhood Development	Siyafundza Primary School ECD	Education	MP	Ehlanzeni	Mbombela	144,000	36,000	6
Early Childhood Development	Ebuhleni Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	24,000	6,000	1
Early Childhood Development	Lelengaye Primary ECD	Education	MP	Nkangala	Thembisile	24,000	6,000	1
Early Childhood Development	Manzini Primary School ECD	Education	MP	Ehlanzeni	Mbombela	72,000	18,000	3
Early Childhood Development	Jan Rikhotso ECD	Education	MP	Ehlanzeni	Bushbuckridge	48,000	12,000	2
Early Childhood Development	Marongwana ECD	Education	MP	Ehlanzeni	Bushbuckridge	24,000	6,000	1
School Nutrition Programme	Qambekile Primary School	Education	MP	Gert Sibande	Msukaligwa	18,000	12,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Middelburg Circuit I	Education	MP	Nkangala	Steve Tshwete	174,000	43,500	29
School Nutrition Programme	Ithafa Primary School	Education	MP	Gert Sibande	Msukaligwa	30,000	20,000	5
School Nutrition Programme	Khulangwane Circuit	Education	MP	Ehlanzeni	Nkomazi	330,000	82,500	52
School Nutrition Programme	Baplaas Circuit	Education	MP	Gert Sibande	Albert Luthuli	282,000	70,500	51
School Nutrition Programme	Wakkerstroom Circuit	Education	MP	Gert Sibande	Pixley Ka Seme	348,000	87,000	58
School Nutrition Programme	Dundonald Circuit	Education	MP	Gert Sibande	Albert Luthuli	234,000	58,500	39
School Nutrition Programme	Mpuluze Circuit	Education	MP	Gert Sibande	Albert Luthuli	180,000	30,000	30
School Nutrition Programme	Mmametlake Circuit	Education	MP	Nkangala	Dr JS Moroka	78,000	13,000	13
Early Childhood Development	Stanwest Pre School ECD	Education	MP	Gert Sibande	Lekwa	48,000	12,000	2
Early Childhood Development	Daniye ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
School Nutrition Programme	Majika Primary	Education	MP	Ehlanzeni	Mbombela	28,800	8,000	4
School Nutrition Programme	Lungelo Primary School	Education	MP	Gert Sibande	Msukaligwa	R 6,000	R 4,000	1
School Nutrition Programme	Peter Mabuza Primary School	Education	MP	Gert Sibande	Msukaligwa	R 6,000	R 1,138	1
Early Childhood Development	LamLile ECD	Education	MP	Gert Sibande	Govan Mbeki	R 48,000	R 12,000	2
Early Childhood Development	Hluvukani ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Dumelani Primary ECD	Education	MP	Nkangala	Thembisile	R 72,000	R 18,000	3
School Nutrition Programme	Emtfonjeni Primary	Education	MP	Ehlanzeni	Mbombela	R 12,000	R 4,000	2
Early Childhood Development	Thembifundo pre-School ECd	Education	MP	Nkangala	Thembisile	R 24,000	R 6,000	1
School Nutrition Programme	Edwaleni Primary School	Education	MP	Ehlanzeni	Mbombela	R 28,800	R 7,200	4
Early Childhood Development	Glory Hill Primary	Education	MP	Ehlanzeni	Thaba Chweu	R 72,000	R 18,000	3
School Nutrition Programme	Insikazi Circuit	Education	MP	Ehlanzeni	Mbombela	R 360,000	R 90,000	59
School Nutrition Programme	Witbank Cicuit 3	Education	MP	Nkangala	Emalahleni MP	R 132,000	R 33,000	21
Early Childhood Development	Badiramogo HCBC	Education	MP	Nkangala	Dr JS Moroka	R 76,000	R 114,000	19
School Nutrition Programme	Cottendale Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 144,000	R 36,000	26
School Nutrition Programme	Kwaggafontein East Circuit	Education	MP	Nkangala	Thembisile	R 280,800	R 210,600	39
Early Childhood Development	Khulangelwati Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 72,000	R 18,000	3
Early Childhood Development	Mbazima Primary ECD	Education	MP	Ehlanzeni	Nkomazi	48,000	12,000	2
Home Community Based Care	Thandanani HCBC	Education	MP	Ehlanzeni	Umjindi	204,000	51,000	22
Early Childhood Development	Mkhuhlu Sub District	Education	MP	Ehlanzeni	Bushbuckridge	218,400	54,600	13
National School Nutrition	Kalkoenkraans Primary School	Education	MP	Gert Sibande	Msukaligwa	6,000	1,500	1
Early Childhood Development	Umjindi home Based Care 2	Education	MP	Ehlanzeni	Umjindi	210,000	52,500	23
Early Childhood Development	Diep Gezet ECD	Education	MP	Gert Sibande	Albert Luthuli	24,000	6,000	1
Early Childhood Development	Skoonsig Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	24,000	6,000	1
School Nutrition Programme	Mmametlake Circuit B	Education	MP	Nkangala	Steve Tshwete	R 13,068	R 3,267	22
Early Childhood Development	Mketse ECD	Education	MP	Ehlanzeni	Bushbuckridge	24,000	6,000	1
School Nutrition Programme	National School Nutrition Witban	Education	MP	Nkangala	Emalahleni MP	240,000	40,000	40

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Timiseleni Day Care	Education	MP	Gert Sibande	Albert Luthuli	R 96,000	R 24,000	8
Early Childhood Development	Mhlosheni Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
School Nutrition Programme	Ermelo I	Education	MP	Gert Sibande	Albert Luthuli	R 210,000	R 52,500	35
School Nutrition Programme	Piet Retief Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 420,000	R 105,000	70
School Nutrition Programme	Tfolinhlanhla Primary	Education	MP	Ehlanzeni	Mbombela	R 28,800	R 7,200	4
School Nutrition Programme	Nsikazi Circuit	Education	MP	Ehlanzeni	Mbombela	R 120,000	R 40,000	20
Early Childhood Development	Sikhutsele Pre-School ECD	Education	MP	Ehlanzeni	Umgindi	48,000	12,000	2
Early Childhood Development	Evander Sub District	Education	MP	Gert Sibande	Govan Mbeki	117,600	29,400	7
Early Childhood Development	Masenyane ECD	Education	MP	Ehlanzeni	Bushbuckridge	48,000	12,000	2
School Nutrition Programme	Mmatlhake Cicuit	Education	MP	Nkangala	Dr JS Moroka	228,000	57,000	35
School Nutrition Programme	Shatale Circuit	Education	MP	Ehlanzeni	Bushbuckridge	210,000	52,500	35
School Nutrition Programme	Stan East Circuit	Education	MP	Gert Sibande	Lekwa	204,000	51,000	34
Early Childhood Development	Maotole ECD	Education	MP	Ehlanzeni	Bushbuckridge	72,000	18,000	2
Early Childhood Development	Mamosodi ECD	Education	MP	Ehlanzeni	Bushbuckridge	48,000	12,000	2
Early Childhood Development	Dyondzekani ECD	Education	MP	Ehlanzeni	Bushbuckridge	48,000	12,000	2
Early Childhood Development	WISDOM CRECHE	Education	MP	Ehlanzeni	Bushbuckridge	40,800	10,200	3
Early Childhood Development	Hlamalani ECD	Education	MP	Ehlanzeni	Bushbuckridge	48,000	12,000	2
Early Childhood Development	Acomhoek Sub District	Education	MP	Ehlanzeni	Bushbuckridge	252,000	126,000	15
School Nutrition Programme	Emzwele Primary School	Education	MP	Gert Sibande	Msukaligwa	6,000	1,000	1
Home Community Based Care	Sun Of Joy	Education	MP	Nkangala	Emalahleni MP	276,000	207,000	23
Early Childhood Development	Thubelihle Primary ECD	Education	MP	Nkangala	Thembisile	24,000	6,000	1
Community Development Worke	LSA Qids-up Programe	Education	MP	Ehlanzeni	Mbombela	4,968,000	1,242,000	207
Early Childhood Development	Bonani ECD	Education	MP	Gert Sibande	Govan Mbeki	48,000	6,000	1
Early Childhood Development	Mapalane ECD	Education	MP	Ehlanzeni	Bushbuckridge	48,000	12,000	2
School Nutrition Programme	Volkstrust Crcuit	Education	MP	Gert Sibande	Albert Luthuli	144,000	36,000	24
Early Childhood Development	Mokokwane Primary ECD	Education	MP	Ehlanzeni	Thaba Chweu	24,000	6,000	1
Early Childhood Development	LaerSkool Marietjie van Niekerk	Education	MP	Gert Sibande	Govan Mbeki	96,000	24,000	4
Early Childhood Development	Lomatidraai Primary ECD	Education	MP	Ehlanzeni	Nkomazi	48,000	12,000	2
Early Childhood Development	NDZALAMA PRE-SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	40,800	10,200	3
Early Childhood Development	Ngodwana River Primary School	Education	MP	Ehlanzeni	Mbombela	24,000	6,000	1
School Nutrition Programme	Ermelo II	Education	MP	Gert Sibande	Albert Luthuli	192,000	48,000	32
Early Childhood Development	LaerSkool HM Swart ECD	Education	MP	Gert Sibande	Govan Mbeki	72,000	18,000	3
School Nutrition Programme	Stan West Circuit	Education	MP	Gert Sibande	Lekwa	246,000	61,500	40
Early Childhood Development	Magogeni Primary School ECD	Education	MP	Ehlanzeni	Nkomazi	96,000	24,000	4
School Nutrition Programme	Mpunzana Primary	Education	MP	Ehlanzeni	Mbombela	21,600	5,400	3
Early Childhood Development	Ermelo Sub Region	Education	MP	Gert Sibande	Msukaligwa	252,000	63,000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Libangeni Circuit	Education	MP	Ehlanzeni	Bushbuckridge	163,944	40,896	23
Home Community Based Care	Ndindindi Clinic	Education	MP	Ehlanzeni	Nkomazi	48,000	8,000	2
School Nutrition Programme	Highveld Ridge East Circuit	Education	MP	Gert Sibande	Govan Mbeki	234,000	58,500	39
School Nutrition Programme	Highveldridge West Circuit	Education	MP	Gert Sibande	Govan Mbeki	216,000	54,000	34
School Nutrition Programme	Badplaas Circuit	Education	MP	Gert Sibande	Albert Luthuli	84,000	14,000	14
School Nutrition Programme	Lydenberg	Education	MP	Ehlanzeni	Thaba Chweu	120,000	30,000	20
School Nutrition Programme	Kwaggafontein West Circuit	Education	MP	Nkangala	Thembisile	264,000	66,000	39
School Nutrition Programme	Marite Circuit	Education	MP	Ehlanzeni	Bushbuckridge	222,000	55,500	37
Early Childhood Development	Emtfundini Primary School ECD	Education	MP	Ehlanzeni	Nkomazi	48,000	12,000	2
Early Childhood Development	Ikusasa Lethu Pre-School	Education	MP	Gert Sibande	Albert Luthuli	72,000	18,000	6
Early Childhood Development	Wesley Day Care Centre	Education	MP	Gert Sibande	Albert Luthuli	48,000	12,000	4
School Nutrition Programme	Mashishila Circuit	Education	MP	Gert Sibande	Albert Luthuli	246,000	61,500	42
School Nutrition Programme	Barberton Circuit	Education	MP	Ehlanzeni	Umgindi	180,000	45,000	30
School Nutrition Programme	Kwamhlanga North East Circuit	Education	MP	Nkangala	Thembisile	294,000	73,500	47
School Nutrition Programme	Sabie Circuit	Education	MP	Ehlanzeni	Thaba Chweu	144,000	36,000	24
School Nutrition Programme	Amsterdam Circuit	Education	MP	Gert Sibande	Mkhondo	300,000	75,000	50
School Nutrition Programme	Maviljan Circuit	Education	MP	Ehlanzeni	Bushbuckridge	150,000	37,500	25
Home Community Based Care	Gert Sub Distric	Education	MP	Gert Sibande	Albert Luthuli	252,000	63,000	15
School Nutrition Programme	Tweefontein South Circuit	Education	MP	Nkangala	Thembisile	252,000	63,000	42
School Nutrition Programme	Lubombo Circuit	Education	MP	Ehlanzeni	Nkomazi	330,000	82,500	55
Early Childhood Development	MD Coovadia ECD	Education	MP	Gert Sibande	Govan Mbeki	48,000	12,000	2
School Nutrition Programme	Lehukhwe Circuit	Education	MP	Ehlanzeni	Mbombela	276,000	69,000	46
School Nutrition Programme	Bashele Primary School	Education	MP	Gert Sibande	Msukaligwa	24,000	16,000	4
Early Childhood Development	Lindokhuhle Day-Care Centre	Education	MP	Ehlanzeni	Mbombela	40,800	10,200	3
Early Childhood Development	Mdumiseni Pre-Creche	Education	MP	Ehlanzeni	Mbombela	40,800	10,200	3
Early Childhood Development	Sphamandla Creche	Education	MP	Ehlanzeni	Nkomazi	40,800	10,200	3
Early Childhood Development	Tjakastad Educare Centre	Education	MP	Gert Sibande	Albert Luthuli	84,000	21,000	7
School Nutrition Programme	Malelane Circuit	Education	MP	Ehlanzeni	Nkomazi	R 288,000	R 72,000	48
School Nutrition Programme	Siyafundza Primary School	Education	MP	Ehlanzeni	Mbombela	43,200	10,800	6
Early Childhood Development	Ilanga Pre-School	Education	MP	Gert Sibande	Albert Luthuli	36,000	9,000	3
School Nutrition Programme	Bholoholigwa Primary School	Education	MP	Gert Sibande	Msukaligwa	6,000	4,000	1
Early Childhood Development	Unicorn Nursery Pre-School ECD	Education	MP	Gert Sibande	Govan Mbeki	24,000	6,000	1
School Nutrition Programme	Phumula Primary School	Education	MP	Gert Sibande	Msukaligwa	30,000	5,000	5
School Nutrition Programme	Lehikwe Circuit	Education	MP	Ehlanzeni	Bushbuckridge	180,000	30,000	30
School Nutrition Programme	Balfour Circuit	Education	MP	Gert Sibande	Dipaleseng	258,000	64,500	43
School Nutrition Programme	Siyabuswa Circuit	Education	MP	Nkangala	Dr JS Moroka	438,000	109,500	72

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sakhile Primary School ECD	Education	MP	Nkangala	Thembisile	72,000	18,000	3
Early Childhood Development	Prof SS Repinga Combined ECD	Education	MP	Ehlanzeni	Nkomazi	24,000	6,000	1
School Nutrition Programme	Umsebe Primary School	Education	MP	Gert Sibande	Msukaligwa	30,000	20,000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 127

Government Sector : Social

Department : Social Development

Number of Projects : 3

Average
manual workers
daily wage rate:

R 50.00

Totals : R 606,400 R 151,800 38

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mhluzi HCBC	Social Development	MP	Nkangala	Steve Tshwete	184,000	46,200	12
Home Community Based Care	Betang Pelo HCBC	Social Development	MP	Nkangala	Thembisile	211,200	52,800	13
Home Community Based Care	Bamokgoko HCBC	Social Development	MP	Nkangala	Dr JS Moroka	R 211,200	R 52,800	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 128

Government Sector : Social

Department : Safety and Security

Number of Projects : 33

Average manual workers daily wage rate:
R 80.68

Totals :	R 4,652,328	R 1,302,757	332
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Tourism Safety Monitors Lebomb	Safety and Security	MP	Ehlanzeni	Nkomazi	R 150,557	R 53,737	9
Tourism Safety Monitors	Tourism Safety Monitors Naas	Safety and Security	MP	Ehlanzeni	Nkomazi	90,334	22,522	6
Tourism Safety Monitors	Bethal TSM	Safety and Security	MP	Gert Sibande	Govan Mbeki	150,557	37,537	10
Tourism Safety Monitors	Dullstroom TSM	Safety and Security	MP	Nkangala	Highlands	210,781	52,553	14
Tourism Safety Monitors	Ermelo TSM	Safety and Security	MP	Gert Sibande	Msukaligwa	240,892	60,060	15
Tourism Safety Monitors	OshoekSM	Safety and Security	MP	Gert Sibande	Albert Luthuli	165,654	41,332	11
Tourism Safety Monitors	Vaalbank TSM	Safety and Security	MP	Nkangala	Dr JS Moroka	R 139,669	R 90,090	12
Tourism Safety Monitors	Kwamhlanga TSM	Safety and Security	MP	Nkangala	Thembisile	R 195,766	R 48,840	13
Tourism Safety Monitors	Tourism Safety Monitors Barbert	Safety and Security	MP	Ehlanzeni	Umgindi	195,766	48,840	13
Tourism Safety Monitors	Piet Retief TSM	Safety and Security	MP	Gert Sibande	Mkhondo	R 301,115	R 75,075	20
Tourism Safety Monitors	Leslie TSM	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 90,334	R 22,522	6
Tourism Safety Monitors	Nerston/Amsterdam TSM	Safety and Security	MP	Gert Sibande	Mkhondo	R 60,223	R 15,015	4
Tourism Safety Monitors	Badplaas TSM	Safety and Security	MP	Gert Sibande	Albert Luthuli	R 90,334	R 22,522	6
Tourism Safety Monitors	Embalenhle Tourism Monitors	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 120,446	R 30,030	8
Tourism Safety Monitors	Tourism Safety Monitors Graskop	Safety and Security	MP	Ehlanzeni	Thaba Chweu	R 210,781	R 52,553	14
Tourism Safety Monitors	Middleburg tourism Monitors	Safety and Security	MP	Nkangala	Highlands	R 331,222	R 82,578	22
Tourism Safety Monitors	Secunda Tourism Monitors	Safety and Security	MP	Gert Sibande	Govan Mbeki	120,446	30,030	8
Home Community Based Care	Siyanakekela CDC	Safety and Security	MP			36000	18000	7
Tourism Safety Monitors	Tourism Safety Monitors Mbuzini	Safety and Security	MP	Ehlanzeni	Nkomazi	120,446	30,030	8
Tourism Safety Monitors	Tourism Safety Monitors Acornh	Safety and Security	MP	Ehlanzeni	Bushbuckridge	120,446	30,030	8
Tourism Safety Monitors	Wakkerstroom TSM	Safety and Security	MP	Gert Sibande	Pixley Ka Seme	90,334	22,522	6
Tourism Safety Monitors	Ekulindeni TSM	Safety and Security	MP	Gert Sibande	Albert Luthuli	60,223	15,015	4
Tourism Safety Monitors	Tourism Safety Monitors Sabie	Safety and Security	MP	Ehlanzeni	Thaba Chweu	120,446	30,030	8
Tourism Safety Monitors	Waverley TSM	Safety and Security	MP	Gert Sibande	Govan Mbeki	60,223	15,015	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Tourism Safety Monitors Jeppes	Safety and Security	MP	Ehlanzeni	Nkomazi	195,766	48,840	13
Tourism Safety Monitors	Standerton TSM	Safety and Security	MP	Gert Sibande	Lekwa	150,557	53,737	8
Tourism Safety Monitors	Tourism Safety Monitors Lydenb	Safety and Security	MP	Ehlanzeni	Thaba Chweu	90,334	22,522	6
Tourism Safety Monitors	Siyabuswa TSM	Safety and Security	MP	Gert Sibande	Govan Mbeki	210,781	52,553	14
Tourism Safety Monitors	Vosman Tourism Monitors	Safety and Security	MP	Nkangala	Emalahleni MP	139,669	45,045	12
Tourism Safety Monitors	Balfour TSM	Safety and Security	MP	Gert Sibande	Dipaleseng	60,223	15,015	4
Tourism Safety Monitors	Watervalboven Tourism Monitors	Safety and Security	MP	Nkangala	Dr JS Moroka	139,669	45,045	16
Home Community Based Care	Sonqoba Home Based Care	Safety and Security	MP			102000	51000	17
Tourism Safety Monitors	Mahamba Port of Entry TSM	Safety and Security	MP	Gert Sibande	Mkhondo	90,334	22,522	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 129

Government Sector : Social

Department :

Number of Projects : 165

Average
manual workers
daily wage rate:

R 47.93

Totals : R 15,755,148 R 4,356,329 1,972

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Laerskool Kragbon ECD		MP	Nkangala	Emalahleni MP	48,000	12,000	4
Home Community Based Care	Matibiti B Home Based Care		MP	Ehlanzeni	Thaba Chweu	216,000	54,000	18
Home Community Based Care	Trichard Hospital	Finance	MP	Gert Sibande	Govan Mbeki	24,000	6,000	1
Home Community Based Care	Tjakastad Clinic		MP	Gert Sibande	Albert Luthuli	48,000	12,000	2
Early Childhood Development	Deifilum ECD		MP	Gert Sibande	Mkhondo	R 12,000	R 3,000	1
Home Community Based Care	Nokaneng Home Based Care		MP	Nkangala	Dr JS Moroka	168,000	42,000	14
Early Childhood Development	Sihlangene Merindaba Creche		MP	Ehlanzeni	Nkomazi	36,000	9,000	3
Home Community Based Care	Senotlelo Home Base Care(EU fu	E U	MP	Nkangala	Thembisile	378,000	94,500	21
Early Childhood Development	Khanya Pre ECD		MP	Gert Sibande	Albert Luthuli	24,000	6,000	2
Early Childhood Development	Emfundweni Primary ECD		MP	Nkangala	Dr JS Moroka	36,000	9,000	3
Early Childhood Development	Plaatjie ECD		MP	Ehlanzeni	Bushbuckridge	24,000	6,000	2
Early Childhood Development	bonukukhanya Pre-School		MP	Gert Sibande	Dipaleseng	36,000	9,000	3
Early Childhood Development	Sithembisile Primary School ECD		MP	Nkangala	Dr JS Moroka	24,000	6,000	2
Home Community Based Care	REACH FOR LIFE HCBC(EU F	EU	MP	Nkangala	Steve Tshwete	264,000	66,000	22
Early Childhood Development	Duvhapark Laerskool ECD		MP	Nkangala	Emalahleni MP	24,000	6,000	2
Early Childhood Development	Rethusitswe Day care ECD		MP	Nkangala	Thembisile	12,000	6,000	1
Early Childhood Development	Andisa P School ECD		MP	Nkangala	Dr JS Moroka	24,000	6,000	2
Early Childhood Development	moloto Primary ECD		MP	Nkangala	Thembisile	24,000	6,000	2
Early Childhood Development	Sele ECD		MP	Ehlanzeni	Bushbuckridge	R 12,000	R 3,000	1
Home Community Based Care	Magana AIDS Project(Ueropean	EU	MP	Nkangala	Dr JS Moroka	396,000	99,000	22
Early Childhood Development	Thanda Primary School ECD		MP	Ehlanzeni	Nkomazi	24,000	6,000	2
School Nutrition Programme	Nelspruit Circuit		MP	Ehlanzeni	Mbombela	156,816	39,204	22
Early Childhood Development	Thembaletu Day Care Centre		MP	Gert Sibande	Albert Luthuli	36,000	9,000	3
Early Childhood Development	Farel ECD		MP	Ehlanzeni	Bushbuckridge	36,000	9,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Lindani Day Care Centre		MP	Gert Sibande	Albert Luthuli	36,000	9,000	3
Early Childhood Development	Matikwane ECD		MP	Ehlanzeni	Bushbuckridge	24,000	6,000	2
Early Childhood Development	Diepoale Day Care		MP	Gert Sibande	Albert Luthuli	72,000	18,000	3
Commuinty based	Nhlazatshe Community Work Pro		MP	Gert Sibande	Albert Luthuli	3,683,000	1,257,715	927
Home Community Based Care	Katjibane Home Based Care		MP	Nkangala	Dr JS Moroka	108,000	27,000	9
Home Community Based Care	Thulani Home Based Care		MP	Ehlanzeni	Umjindi	180,000	45,000	15
Early Childhood Development	Zendengspost ECD		MP	Gert Sibande	Mkhondo	24,000	6,000	2
Early Childhood Development	Saringwa ECD		MP	Ehlanzeni	Bushbuckridge	24,000	6,000	2
Early Childhood Development	Injabulo Cimbine School ECD		MP	Gert Sibande	Mkhondo	12,000	3,000	1
Early Childhood Development	Mehlwenamba ECD		MP	Gert Sibande	Mkhondo	12,000	3,000	1
Early Childhood Development	Mathethe Primary School ECD		MP	Nkangala	Dr JS Moroka	24,000	6,000	2
Early Childhood Development	Nkonjane Primary School ECD		MP	Nkangala	Emalahleni MP	24,000	6,000	2
Early Childhood Development	Njanji Primary ECD		MP	Ehlanzeni	Bushbuckridge	36,000	9,000	3
Early Childhood Development	Kideo-kid Educare Centre		MP	Ehlanzeni	Mbombela	36,000	9,000	3
Early Childhood Development	Salvation Crach		MP	Ehlanzeni	Bushbuckridge	36,000	9,000	3
Early Childhood Development	Vuka Africa		MP	Ehlanzeni	Mbombela	36,000	9,000	3
Early Childhood Development	Cool Kids Centre		MP	Nkangala	Steve Tshwete	36,000	9,000	3
Early Childhood Development	Itireleng Primary ECD		MP	Nkangala	Emalahleni MP	R 36,000	R 9,000	3
Early Childhood Development	Shatleng ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 9,000	2
Early Childhood Development	Thwasani ECD		MP	Ehlanzeni	Bushbuckridge	R 12,000	R 3,000	1
Home Community Based Care	Snethemba Home Based Care		MP	Ehlanzeni	Nkomazi	R 180,000	R 45,000	15
School Nutrition Programme	Ximhungwe circuit		MP	Ehlanzeni	Bushbuckridge	R 413,424	R 103,356	56
Home Community Based Care	Lesedi HCBC		MP	Nkangala	Dr JS Moroka	R 168,000	R 42,000	14
Early Childhood Development	Mananga Pre School ECD		MP	Ehlanzeni	Nkomazi	R 24,000	R 6,000	2
Early Childhood Development	Raditsela ECD		MP	Nkangala	Emalahleni MP	R 12,000	R 3,000	1
Early Childhood Development	Zamokuhle Pre-School		MP	Ehlanzeni	Mbombela	36,000	9,000	3
Early Childhood Development	Vuma Combined School ECD		MP	Nkangala	Emalahleni MP	R 12,000	R 3,000	1
Early Childhood Development	Hlangalezwe ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	2
Early Childhood Development	Khayaletu Pre School ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Early Childhood Development	Kopano Kemaatla Communittee C		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 9,000	3
Early Childhood Development	Zamintuthuko ECD		MP	Nkangala	Thembisile	R 24,000	R 6,000	2
Early Childhood Development	Takalani Day Care		MP	Ehlanzeni	Mbombela	R 36,000	R 9,000	3
Early Childhood Development	Mophelong Day Care Centre		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 9,000	3
Early Childhood Development	Sehokho Primary ECD		MP	Nkangala	Dr JS Moroka	R 12,000	R 3,000	1
Home Community Based Care	Leroro Home Based Care		MP	Ehlanzeni	Thaba Chweu	R 36,000	R 27,000	3
Early Childhood Development	Vukani Pre-School		MP	Gert Sibande	Albert Luthuli	R 36,000	R 9,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Simunye		MP	Nkangala	Emalahleni MP	R 36,000	R 9,000	3
Early Childhood Development	Family Star Child welfare		MP	Ehlanzeni	Mbombela	36,000	9,000	3
Early Childhood Development	Masibambisane Day Care Centre		MP	Gert Sibande	Msukaligwa	36,000	9,000	3
Home Community Based Care	Ekhaya HCBC		MP	Nkangala	Delmas	330,000	69,300	20
Home Community Based Care	Impilo Community Centre	National Department of Health	MP	Nkangala	Dr JS Moroka	264,000	24,900	13
Home Community Based Care	Mapulaneng Hospital VCT		MP	Ehlanzeni	Bushbuckridge	120,000	30,000	5
Home Community Based Care	Moremela Home Based Care		MP	Ehlanzeni	Thaba Chweu	204,000	51,000	17
Home Community Based Care	Boikanyo Home Based Care		MP	Nkangala	Dr JS Moroka	96,000	24,000	8
Home Community Based Care	Sizanani Home Based Care		MP	Nkangala	Thembisile	228,000	57,000	19
Early Childhood Development	Ramasifi Primary ECD		MP	Nkangala	Dr JS Moroka	12,000	3,000	1
Early Childhood Development	Siz'umakhelwane Day Care Centr		MP	Gert Sibande	Msukaligwa	R 36,000	R 9,000	3
Early Childhood Development	rexile Community Creche		MP	Ehlanzeni	Bushbuckridge	36,000	9,000	3
Early Childhood Development	O.B Mokoena ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	2
Early Childhood Development	Isibonelo Nurserty School		MP	Nkangala	Emalahleni MP	36,000	9,000	3
Early Childhood Development	Mayibuye Creche		MP	Ehlanzeni	Mbombela	24,000	6,000	2
Early Childhood Development	Ithuseng Pre-School		MP	Nkangala	Emalahleni MP	36,000	9,000	3
Early Childhood Development	Shayaza Primary School ECD		MP	Ehlanzeni	Nkomazi	36,000	9,000	3
Early Childhood Development	Lehlaka Combined School ECD		MP	Nkangala	Emalahleni MP	12,000	3,000	1
Early Childhood Development	Marambane Primary ECD		MP	Ehlanzeni	Thaba Chweu	48,000	12,000	4
Early Childhood Development	Sacred Hearth Pre-School		MP	Nkangala	Emalahleni MP	36,000	9,000	3
School Nutrition Programme	Inkomazi East Circuit		MP	Ehlanzeni	Nkomazi	406,296	101,574	57
Early Childhood Development	Sihlangu Edu-Care ECD		MP	Ehlanzeni	Nkomazi	24,000	6,000	2
Early Childhood Development	Tokoloho ECD		MP	Gert Sibande	Dipaleseng	12,000	3,000	1
Early Childhood Development	Sphumelele Day Care Centre		MP	Gert Sibande	Albert Luthuli	36,000	9,000	3
Early Childhood Development	Vukani Day Care Centre		MP	Gert Sibande	Mkhondo	36,000	9,000	3
Home Community Based Care	Matsulu Home Based Care		MP	Ehlanzeni	Mbombela	240,000	60,000	20
VCT	Hlalanikahle Clinic VCt		MP	Nkangala	Emalahleni MP	24,000	6,000	1
Home Community Based Care	Lefiso Kopanang HCBC		MP	Nkangala	Dr JS Moroka	168,000	42,000	14
Home Community Based Care	Sun of Joy Home Based Care		MP	Nkangala	Emalahleni MP	276,000	207,000	23
Home Community Based Care	Siphumulile Home Based Care		MP	Ehlanzeni	Mbombela	252,000	63,000	21
Early Childhood Development	Thembelihle Day Care Centre		MP	Gert Sibande	Pixley Ka Seme	36,000	9,000	3
Early Childhood Development	Thola Ukunqoba Pre-School		MP	Nkangala	Emalahleni MP	24,000	12,000	2
Early Childhood Development	Thulani ECD		MP	Ehlanzeni	Bushbuckridge	24,000	6,000	2
Early Childhood Development	Siyabonga Pre-school		MP	Nkangala	Emalahleni MP	36,000	9,000	3
Early Childhood Development	Makaase Combined school ECD		MP	Nkangala	Emalahleni MP	12,000	3,000	1
Early Childhood Development	Sambo Primary ECD		MP	Ehlanzeni	Nkomazi	24,000	6,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Khonzimfundo Primary School E		MP	Nkangala	Emalahleni MP	24,000	6,000	2
Early Childhood Development	Zakheni Primary School ECD		MP	Nkangala	Dr JS Moroka	12,000	6,000	2
Early Childhood Development	Tjakastad ECD		MP	Gert Sibande	Albert Luthuli	12,000	3,000	1
Early Childhood Development	Carolina Combined ECD		MP	Gert Sibande	Albert Luthuli	12,000	3,000	1
Early Childhood Development	Matupa ECD		MP	Ehlanzeni	Bushbuckridge	12,000	3,000	1
Home Community Based Care	Kagiso Home Based Care		MP	Nkangala	Dr JS Moroka	132,000	33,000	11
Early Childhood Development	Mkhanyo Primary ECD		MP	Nkangala	Thembisile	24,000	6,000	2
Home Community Based Care	Sibambisene Home Based Care	National Department of Health	MP	Ehlanzeni	Mbombela	224,400	56,100	18
School Nutrition Programme	Eshwileni Primary School		MP	Gert Sibande	Msukaligwa	6,000	4,000	1
Home Community Based Care	Gamaria Home Based care		MP	Nkangala	Dr JS Moroka	144,000	36,000	12
Home Community Based Care	John Khosa ECD		MP	Ehlanzeni	Bushbuckridge	12,000	3,000	1
Early Childhood Development	Masobye Primary ECD		MP	Nkangala	Dr JS Moroka	12,000	3,000	1
Early Childhood Development	Sizanani Day Care		MP	Nkangala	Emalahleni MP	36,000	9,000	3
Home Community Based Care	Sunrise Community Dev Co-oper	EU	MP	Nkangala	Thembisile	414,000	103,500	23
Early Childhood Development	Mokibe Pre School ECD		MP	Nkangala	Emalahleni MP	12,000	3,000	1
Early Childhood Development	Qedusizi Day Care		MP	Gert Sibande	Msukaligwa	36,000	9,000	3
Early Childhood Development	Nteseng Primary ECD		MP	Nkangala	Dr JS Moroka	12,000	3,000	1
Early Childhood Development	Siyacathula Day Care Centre		MP	Gert Sibande	Albert Luthuli	36,000	9,000	3
Early Childhood Development	Mohlatseng Primary School ECD		MP	Nkangala	Dr JS Moroka	12,000	3,000	1
Early Childhood Development	Bosfontein Primary ECD		MP	Ehlanzeni	Thaba Chweu	12,000	3,000	1
Early Childhood Development	Zenzele Pre-School		MP	Nkangala	Steve Tshwete	12,000	3,000	1
Early Childhood Development	Isibane'sezwe Pre School ECD		MP	Gert Sibande	Mkhondo	24,000	6,000	2
School Nutrition Programme	Weltevrede Circuit		MP	Nkangala	Thembisile	477,576	119,394	67
Early Childhood Development	Inkasa Pre-School		MP	Gert Sibande	Albert Luthuli	36,000	9,000	4
Early Childhood Development	Shalamuka ECD		MP	Ehlanzeni	Bushbuckridge	24,000	6,000	2
Early Childhood Development	Maquba Pre-Primary School		MP	Gert Sibande	Albert Luthuli	36,000	9,000	3
Early Childhood Development	Goba Primary ECD		MP	Ehlanzeni	Nkomazi	24,000	12,000	2
Early Childhood Development	Laerskool Krielpark ECD		MP	Nkangala	Emalahleni MP	24,000	6,000	2
Early Childhood Development	Zenzele Day Care		MP	Gert Sibande	Mkhondo	36,000	9,000	3
Early Childhood Development	Siyaphambili Day Care		MP	Gert Sibande	Albert Luthuli	36,000	9,000	3
Early Childhood Development	Bhekulwazi Day Care		MP	Gert Sibande	Mkhondo	36,000	9,000	3
Home Community Based Care	Potters House Social Care Centre		MP	Gert Sibande	Lekwa	R 96,000	R 24,000	8
Home Community Based Care	Derby(Rustplaas)Clinic		MP	Gert Sibande	Mkhondo	66,000	16,500	3
Home Community Based Care	Pilgrimsrest Clinic VCT		MP	Ehlanzeni	Thaba Chweu	48,000	12,000	2
Home Community Based Care	Isibindi Vosman	National Department of Health	MP	Nkangala	Emalahleni MP	180,000	45,000	15
Home Community Based Care	Incaba Home Base Care		MP	Ehlanzeni	Nkomazi	90,000	22,500	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Libangeni Circuit		MP	Nkangala	Dr JS Moroka	584,496	92,664	52
Early Childhood Development	Umlambo Primary ECD		MP	Gert Sibande	Mkhondo	24,000	6,000	2
Early Childhood Development	Lapishe ECD		MP	Ehlanzeni	Bushbuckridge	12,000	3,000	1
Early Childhood Development	Bonginhlanhla Primary ECD		MP	Nkangala	Emalahleni MP	12,000	3,000	1
Early Childhood Development	Sibukosetu Primary School ECD		MP	Nkangala	Emalahleni MP	24,000	6,000	2
Early Childhood Development	Kamhlushwa Primary ECD		MP	Nkangala	Thembisile	12,000	3,000	1
Early Childhood Development	The Brook Primary ECD		MP	Gert Sibande	Albert Luthuli	12,000	3,000	1
Early Childhood Development	Thabong Primary ECD		MP	Nkangala	Dr JS Moroka	12,000	3,000	1
Early Childhood Development	Ezindongeni ECd		MP	Gert Sibande	Albert Luthuli	12,000	3,000	1
School Nutrition Programme	Whitehazy Circuit		MP	Ehlanzeni	Mbombela	292,248	73,062	41
Tourism Safety Monitors	Ermelo TSM		MP			240892	60060	15
Early Childhood Development	Majembeni Primary ECD		MP	Ehlanzeni	Nkomazi	12,000	3,000	1
Early Childhood Development	Pumpkin Patch		MP	Ehlanzeni	Mbombela	36,000	9,000	3
Early Childhood Development	Siyazenzela Day Care Centre		MP	Gert Sibande	Msukaligwa	36,000	9,000	3
Early Childhood Development	Hundzukani ECD		MP	Ehlanzeni	Bushbuckridge	36,000	9,000	3
Home Community Based Care	Matibidi A Home Based Care		MP	Ehlanzeni	Thaba Chweu	216,000	54,000	18
Home Community Based Care	Silwanendlala Muipturpose Cent		MP	Ehlanzeni	Mbombela	120,000	30,000	10
Home Community Based Care	Holy Training Care		MP	Gert Sibande	Albert Luthuli	108,000	27,000	9
Early Childhood Development	Kempsiding ECD		MP	Gert Sibande	Mkhondo	12,000	3,000	1
Early Childhood Development	Balfour pre ECD		MP	Gert Sibande	Dipaleseng	12,000	3,000	1
Early Childhood Development	Miamlankuzi Pre-School ECD		MP	Gert Sibande	Mkhondo	24,000	6,000	2
Home Community Based Care	Helpmekaar Home Baced Care		MP	Ehlanzeni	Thaba Chweu	252,000	69,000	21
Early Childhood Development	Greendale Laerskool ECD		MP	Nkangala	Emalahleni MP	24,000	6,000	2
Early Childhood Development	Inhlosenhle Day Care		MP	Gert Sibande	Albert Luthuli	36,000	9,000	3
Early Childhood Development	Alex Mampana Primary School E		MP	Nkangala	Emalahleni MP	24,000	6,000	2
Early Childhood Development	Manadisa Pre-School ECD		MP	Nkangala	Emalahleni MP	24,000	6,000	2
Early Childhood Development	Somabedlane Primary ECD		MP	Nkangala	Dr JS Moroka	12,000	6,000	2
Early Childhood Development	Motswedi Primary ECD		MP	Nkangala	Dr JS Moroka	12,000	3,000	1
Early Childhood Development	Gijamphezeni Primary School EC		MP	Nkangala	Dr JS Moroka	24,000	6,000	2
Early Childhood Development	Inyathana ECD		MP	Gert Sibande	Albert Luthuli	12,000	3,000	1
Early Childhood Development	Amanzi ECD		MP	Gert Sibande	Albert Luthuli	12,000	3,000	1
Early Childhood Development	Iymenz Pre-School		MP	Nkangala	Emalahleni MP	36,000	9,000	3
Early Childhood Development	Siyacathula ECD		MP	Gert Sibande	Mkhondo	12,000	3,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 130

Government Sector : Social

Department : Culture, Sports and Recreation

Number of Projects : 22

Average manual workers daily wage rate:
R 73.34

Totals :	R 4,576,896	R 1,652,220	228
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	Nkomazi East HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Nkomazi	R 118,368	R 29,592	6
Siyadlala Mass Participation	Umgindi HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Umgindi	R 197,280	R 98,640	7
Siyadlala Mass Participation	Thabachweu HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Thaba Chweu	R 177,552	R 44,388	9
Siyadlala Mass Participation	Bushbuckridge HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Bushbuckridge	R 414,288	R 103,572	21
Siyadlala Mass Participation	Nkomazi HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Nkomazi	R 434,016	R 108,504	22
Siyadlala Mass Participation	Albert Luthuli HUB	Culture, Sports and Recreation	MP	Gert Sibande	Albert Luthuli	276,192	69,048	14
Siyadlala Mass Participation	Delmas Siyadlala HUB	Culture, Sports and Recreation	MP	Nkangala	Delmas	177,552	88,776	9
Siyadlala Mass Participation	Nelspruit HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Mbombela	217,008	108,504	11
Siyadlala Mass Participation	Goven Mbheki HUB	Culture, Sports and Recreation	MP	Gert Sibande	Govan Mbeki	177,552	44,388	9
Siyadlala Mass Participation	Marapyane Siyadlala HUB	Culture, Sports and Recreation	MP	Nkangala	Dr JS Moroka	R 217,008	R 108,504	11
Siyadlala Mass Participation	WhiteHazy HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Mbombela	138,096	69,048	7
Siyadlala Mass Participation	Lekwa HUB	Culture, Sports and Recreation	MP	Gert Sibande	Lekwa	217,008	54,252	11
Siyadlala Mass Participation	Dipaliseng HUB	Culture, Sports and Recreation	MP	Gert Sibande	Dipaleseng	118,368	29,592	6
Siyadlala Mass Participation	Cross road Siyadlala	Culture, Sports and Recreation	MP	Nkangala	Thembisile	315,648	157,824	16
Siyadlala Mass Participation	Emakhazeni Siyadlala HUB	Culture, Sports and Recreation	MP	Nkangala	Delmas	118,368	29,592	6
Siyadlala Mass Participation	Pixley Ka Seme HUB	Culture, Sports and Recreation	MP	Gert Sibande	Pixley Ka Seme	197,280	49,320	10
Siyadlala Mass Participation	Msukwalgwa HUB	Culture, Sports and Recreation	MP	Gert Sibande	Msukaligwa	157,824	39,456	8
Siyadlala Mass Participation	Steve Tshwete HUB	Culture, Sports and Recreation	MP	Nkangala	Steve Tshwete	177,552	88,776	8
Siyadlala Mass Participation	Kanyamazane HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Mbombela	177,552	88,776	9
Siyadlala Mass Participation	Mkhondo HUB	Culture, Sports and Recreation	MP	Gert Sibande	Mkhondo	138,096	34,524	7
Siyadlala Mass Participation	Vosman Siyadlala HUB	Culture, Sports and Recreation	MP	Nkangala	Emalahleni MP	157,824	78,912	8
Siyadlala Mass Participation	Siyabuswa Siyadlala	Culture, Sports and Recreation	MP	Nkangala	Dr JS Moroka	256,464	128,232	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 131

Government Sector : Social

Department : Public Works

Number of Projects : 4

Average
manual workers
daily wage rate:

R 54.50

Totals : R 643,200 R 167,400 52

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sizanani Home Based Care	Public Works	MP	Gert Sibande	Mkhondo	211,200	59,400	20
Home Community Based Care	Pilgrims Rest HCBC	Public Works	MP	Ehlanzeni	Thaba Chweu	184,800	46,200	14
Home Community Based Care	Bambanani HCBC	Public Works	MP	Gert Sibande	Albert Luthuli	211,200	52,800	16
Learnership	Standerton	Public Works	MP	Gert Sibande	Govan Mbeki	36,000	9,000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 132

Government Sector : Social

Department : Local Government and Housing

Number of Projects : 1

Average
manual workers
daily wage rate:

R 50.00

Totals : R 25,000,000 R 16,038,000 346

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Other	Peace and Development Project	Local Government and Housin	GP			25000000	16038000	346

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 133

Government Sector : Social

Department : Social Development

Number of Projects : 165

Average
manual workers
daily wage rate:

R 49.59

Totals : R 170,950,484 R 47,029,927 2,688

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	SIZANANI HOME BASED CAR	Social Development	GP	Johannesburg Metro	Johannesburg Metro	240,000	120,000	20
Drop in Centre Programme	House Of Mercy DIC	Social Development	GP	West Rand	Mogale City	1,176,908	480,515	10
Home Community Based Care	Entokozweni Community Home	Social Development	GP	West Rand	Mogale City	1,166,925	875,193	15
Home Community Based Care	Rothe Sonke Revive Organizatio	Social Development	GP	West Rand	Mogale City	84,412,800	411,010	20
Commuinty based	Kids Care and Support Trust	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	84,000	63,000	9
Home Community Based Care	Kuhle Siyaphumelela	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	1,224,925	72,000	19
Commuinty based	Tateni Home Care Nursing Servi	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	60,000	45,000	6
Commuinty based	Injabulo Community Project	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 120,000	R 90,000	15
-Not part of a programme-	Botshabelong	Social Development	GP	Sedibeng	Emfuleni	348,000	120,000	20
Home Community Based Care	South African Youth Alive	Social Development	GP	Johannesburg Metro	Johannesburg Metro	240,000	180,000	17
Drop in Centre Programme	ELDORADO PARK FAMILY C	Social Development	GP	Johannesburg Metro	Johannesburg Metro	240,000	120,000	20
Home Community Based Care	Cantsane Education CHBC	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	774,925	193,731	22
Drop in Centre Programme	Abraham Kriel - Westbury	Social Development	GP	Johannesburg Metro	Johannesburg Metro	60,000	45,000	11
Drop in Centre Programme	VUSELELA ULWAZI LWAKH	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 180,000	22
-Not part of a programme-	bambanani Support group	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 60,000	20
Commuinty based	Bophelong Drop in Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 24,000	R 18,000	2
Drop in Centre Programme	Zenzele Counselling Project	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 180,000	24
Home Community Based Care	Antioch Health Care AND Suppo	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,068,925	R 30,000	6
Drop in Centre Programme	KHOMANANI	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 180,000	25
Home Community Based Care	Abraham Kriel Child Care Steinh	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 108,000	R 81,000	9
Home Community Based Care	Touch Of Care	Social Development	GP	Johannesburg Metro	Johannesburg Metro	168,000	126,000	21
Home Community Based Care	Philani Support Group	Social Development	GP	Johannesburg Metro	Johannesburg Metro	180,000	120,000	25
Drop in Centre Programme	Carryou Ministries Toekomsrus	Social Development	GP	West Rand	Randfontein	1,176,908	324,227	10
Home Community Based Care	Lethusizo Home Based Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	240,000	120,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	The Hand for the Needy Foundati	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	36,000	27,000	5
Community based	FAMSA- Are Kopaneng	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	60,000	45,000	5
Community based	North Gauteng Mental Health	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	60,000	45,000	5
Drop in Centre Programme	iKUSASA LETHU	Social Development	GP	Johannesburg Metro	Johannesburg Metro	240,000	180,000	22
Home Community Based Care	AMCARE CHBC	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	911,769	227,942	29
Drop in Centre Programme	Zenzeleni Children & Youth Villa	Social Development	GP	Johannesburg Metro	Johannesburg Metro	60,000	36,000	5
Drop in Centre Programme	The Fully Human Stage	Social Development	GP	West Rand	Mogale City	1,106,924	808,338	12
Drop in Centre Programme	Bakone Drop In Centre	Social Development	GP	West Rand	Mogale City	1,082,925	270,731	10
Drop in Centre Programme	Thlokomelo Drop-In Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	240,000	180,000	23
-Not part of a programme-	Johandeo	Social Development	GP	Sedibeng	Emfuleni	348,000	60,000	21
-Not part of a programme-	Bioketlo Community Based Care	Social Development	GP	Sedibeng	Lesedi	348,000	60,000	20
-Not part of a programme-	AGAPE Lerato Communtiy Servic	Social Development	GP	Sedibeng	Midvaal	348,000	60,000	20
-Not part of a programme-	Kopano Ke Matla	Social Development	GP	Sedibeng	Emfuleni	348,000	120,000	20
Community based	Pretoria Child Welfare - Sunnysid	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	12,000	9,000	2
Community based	Vukani Community Development	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	60,000	45,000	6
-Not part of a programme-	Sisonke Youth Organisation	Social Development	GP	Sedibeng	Midvaal	348,000	120,000	20
Home Community Based Care	Philani HIV/AIDS Programme	Social Development	GP	West Rand	Westonaria	877,768	363,442	14
Drop in Centre Programme	Muslim Aids Projects	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 204,000	R 153,000	35
Home Community Based Care	Mohau CHBC	Social Development	GP	West Rand	Randfontein	R 590,560	R 147,640	9
Drop in Centre Programme	Bonwelong After-Care	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 54,000	R 36,000	4
Home Community Based Care	Botshabelo Community Home Ba	Social Development	GP	West Rand	Mogale City	R 724,125	R 181,032	10
Community based	Ukuzithoba After Care Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 103,500	R 25,500	10
Community based	Mafulo Ga Sisulu Multipurpose D	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 49,500	R 12,000	4
Home Community Based Care	Refilwe Community Home Based	Social Development	GP	West Rand	Mogale City	R 1,654,000	R 827,000	20
Drop in Centre Programme	CLEAN TOUCH ADMINISTRA	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 120,000	20
-Not part of a programme-	Asibavikele Support Group	Social Development	GP	Sedibeng	Emfuleni	348,000	60,000	20
Drop in Centre Programme	Tsogang Sechaba Community Pro	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 192,000	R 144,000	38
-Not part of a programme-	We Are Not Alone care Givers	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 120,000	20
Home Community Based Care	Mduduzi Memorial Hospice and	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 582,160	R 145,540	23
Drop in Centre Programme	MOUNT OLIVE OUTREACH	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 72,000	R 108,000	19
Home Community Based Care	Daveyton Orphan Resource Centr	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 896,365	R 36,000	6
-Not part of a programme-	Emthonjeni Stellite Zone 7	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 60,000	20
-Not part of a programme-	Lebone Drop in centre	Social Development	GP	Sedibeng	Lesedi	R 348,000	R 60,000	20
-Not part of a programme-	Group of Mercy	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 60,000	20
-Not part of a programme-	Emthonjeni Awareness Centre	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 120,000	20
Home Community Based Care	Greater Germiston Women Empo	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 650,125	R 162,531	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Crystal Fountain Spiritual Center	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 180,000	29
Home Community Based Care	Khanya Family Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	824,168	206,042	21
Drop in Centre Programme	Hands Of Compassion	Social Development	GP	Johannesburg Metro	Johannesburg Metro	240,000	180,000	22
Drop in Centre Programme	Tshepang Programme For O.V.C	Social Development	GP	West Rand	Mogale City	480,000	120,000	10
Home Community Based Care	Vukani Care CHBC	Social Development	GP	West Rand	Mogale City	676,125	304,304	6
Home Community Based Care	Aganang Community Home Base	Social Development	GP	West Rand	Mogale City	592,104	312,504	10
Home Community Based Care	Boitshoko Community Home Bas	Social Development	GP	West Rand	Mogale City	724,125	322,823	10
Commuinty based	Child Welfare Ford Care	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	96,000	72,000	8
Commuinty based	Pretoria Child Welfare Olivenhou	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	108,000	81,000	9
Home Community Based Care	Sizani Community Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	240,000	180,000	20
Drop in Centre Programme	Adonai	Social Development	GP	Sedibeng	Emfuleni	R 108,000	R 54,000	9
Drop in Centre Programme	Persevere Until Something Happe	Social Development	GP	Johannesburg Metro	Johannesburg Metro	216,000	162,000	39
Commuinty based	North Gauteng Mental Health - Br	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 60,000	R 45,000	5
Drop in Centre Programme	Nanga Vhutshilo	Social Development	GP	Johannesburg Metro	Johannesburg Metro	216,000	162,000	25
-Not part of a programme-	Bring Hope Health Institute	Social Development	GP	Sedibeng	Lesedi	348,000	60,000	20
Home Community Based Care	Witkoppen Health & Welfare Cen	Social Development	GP	Johannesburg Metro	Johannesburg Metro	240,000	180,000	19
-Not part of a programme-	Asedi	Social Development	GP	Sedibeng	Emfuleni	348,000	60,000	20
Drop in Centre Programme	Tshepo Ya Bana	Social Development	GP	West Rand	Mogale City	R 1,026,960	R 571,261	19
-Not part of a programme-	The South African Red Cross Soc	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 60,000	19
-Not part of a programme-	Ikeletse Ka Kopano	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 60,000	20
Drop in Centre Programme	Legae La Bana Drop In Centre	Social Development	GP	West Rand	Mogale City	157,595	39,399	10
Home Community Based Care	kHANYISANI	Social Development	GP	Johannesburg Metro	Johannesburg Metro	240,000	180,000	22
-Not part of a programme-	Hope for Life	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	84,000	63,000	7
Home Community Based Care	Khanyisile Day Care Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	453,543	113,386	13
-Not part of a programme-	Bana Bagodimo	Social Development	GP	Sedibeng	Emfuleni	348,000	120,000	20
Home Community Based Care	VUKA T.B/AIDS PROJECT	Social Development	GP	Johannesburg Metro	Johannesburg Metro	216,000	180,000	25
Commuinty based	Perseverance Rural Development	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	60,000	45,000	6
Drop in Centre Programme	MASIBAMBISANE CHILDWEL	Social Development	GP	Johannesburg Metro	Johannesburg Metro	168,000	126,000	19
Commuinty based	Refentse Drop in Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	49,500	10,000	4
Commuinty based	Phuthabana Drop in Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	58,500	12,750	5
Drop in Centre Programme	THUSANANG HIV/AIDS RELI	Social Development	GP	West Rand	Mogale City	1,202,924	216,000	18
Home Community Based Care	Sivusithemba CHBC	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	240,000	120,000	20
-Not part of a programme-	Vaal Aids	Social Development	GP	Sedibeng	Emfuleni	348,000	60,000	20
Commuinty based	Children on the Move	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	120,000	90,000	10
Drop in Centre Programme	Thiboloha Bophelong HBC Centr	Social Development	GP	Johannesburg Metro	Johannesburg Metro	240,000	180,000	22
Drop in Centre Programme	ST JOSEPH iTHUTENG	Social Development	GP	Johannesburg Metro	Johannesburg Metro	1,283,724	300,000	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	BOKAMOSO PHC	Social Development	GP	Johannesburg Metro	Johannesburg Metro	240,000	180,000	25
Drop in Centre Programme	Sinethemba Community Project	Social Development	GP	Johannesburg Metro	Johannesburg Metro	240,000	180,000	35
-Not part of a programme-	Doulos Ministries	Social Development	GP	Sedibeng	Midvaal	348,000	60,000	20
Drop in Centre Programme	Tshepo Hope and Counselling Ce	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	291,230	120,000	20
Home Community Based Care	Rearabilwe Ekurhuleni Communit	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	465,160	66,000	11
Drop in Centre Programme	Carryou Ministry Elandsvelei	Social Development	GP	West Rand	Randfontein	1,176,908	324,227	9
Home Community Based Care	Alexandra Child Care and Suppor	Social Development	GP	Johannesburg Metro	Johannesburg Metro	72,000	96,000	13
Home Community Based Care	St John Devine Orphans & Outre	Social Development	GP	West Rand	Randfontein	844125	2532375	20
Home Community Based Care	Mohau Community Home Based	Social Development	GP	West Rand	Randfontein	590560	360902.33	10
Drop in Centre Programme	Lerato Care&Support Group	Social Development	GP	West Rand	Mogale City	1106925	8873351	10
Home Community Based Care	Itereleng Development Project	Social Development	GP	West Rand	Mogale City	184031	8198859	12
Drop in Centre Programme	Lerato Care Support Group	Social Development	GP	West Rand	Mogale City	1,106,925	276,731	10
Commuinty based	Tidimalong After Care Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	40,500	7,650	3
Drop in Centre Programme	Passionate Feeding Scheme DIC	Social Development	GP	West Rand	Mogale City	1,070,925	516,681	12
Drop in Centre Programme	HOLINESS CHRISTIAN REVIV	Social Development	GP	Johannesburg Metro	Johannesburg Metro	72,000	84,000	11
-Not part of a programme-	Tshireletso Safe House	Social Development	GP	Sedibeng	Emfuleni	348,000	60,000	20
Home Community Based Care	Katha Day Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	1,103,796	275,949	30
Drop in Centre Programme	Sabelani Life Skills Project	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	457,383	114,346	9
Home Community Based Care	South African Drug Abuse & Aid	Social Development	GP	Johannesburg Metro	Johannesburg Metro	240,000	180,000	27
Home Community Based Care	Empowering Emotionally Abused	Social Development	GP	West Rand	Westonaria	724,125	616,716	8
Drop in Centre Programme	Kwaze Kwasa Kathorus Women f	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	713,343	178,336	31
Commuinty based	Pretoria Child Welfare - Eersteru	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	132,000	99,000	14
Home Community Based Care	Nontsikelelo Drop In Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	1,141,908	36,000	6
Home Community Based Care	Bulamonyako	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	72,000	24,000	5
Home Community Based Care	Zimbanathi Project	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	850,252	637,689	29
-Not part of a programme-	Ngqobile women's Group	Social Development	GP	Sedibeng	Emfuleni	348,000	120,000	20
Drop in Centre Programme	Tsholofelo Project	Social Development	GP	West Rand	Randfontein	1,209,908	874,086	11
Drop in Centre Programme	Barona Child Care And Support	Social Development	GP	Johannesburg Metro	Johannesburg Metro	240,000	180,000	24
Home Community Based Care	Tshwaranang OVC	Social Development	GP	Johannesburg Metro	Johannesburg Metro	204,000	153,000	19
Home Community Based Care	Vukuzenzele HIV/AIDS Multi-Pu	Social Development	GP	Johannesburg Metro	Johannesburg Metro	240,000	180,000	29
Home Community Based Care	Nsusetmeto Comm Dev Ngo	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	288,010	29,288	11
Home Community Based Care	Radisela After care Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	45,000	30,000	5
Home Community Based Care	Bambanani Community Home B	Social Development	GP	West Rand	Mogale City	844,125	523,064	16
Drop in Centre Programme	Arise and Shine DIC	Social Development	GP	West Rand	Mogale City	1,200,892	626,179	12
Home Community Based Care	Mafube Care Center	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	315,400	36,000	7
-Not part of a programme-	Magau Community Project	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	24,000	18,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	CMR	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	574,143	18,000	14
Home Community Based Care	Maforonation	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	1,050,925	30,000	5
Drop in Centre Programme	Nokuphila Community Sevicces	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	1,224,925	120,000	33
-Not part of a programme-	Friends For Life	Social Development	GP	Johannesburg Metro	Johannesburg Metro	240,000	180,000	21
Home Community Based Care	Break Through Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	455,143	111,286	13
-Not part of a programme-	Reach Out Community Priject	Social Development	GP	Sedibeng	Emfuleni	348,000	120,000	20
Home Community Based Care	Mbalenhle Communitty Home Ba	Social Development	GP	West Rand	Mogale City	650,000	458,000	10
Home Community Based Care	Foursteps HCBC	Social Development	GP	Sedibeng	Emfuleni	132,000	87,000	18
Drop in Centre Programme	St Martin	Social Development	GP	Sedibeng	Lesedi	240,000	120,000	20
Home Community Based Care	Norah drop In Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	988,942	36,000	19
-Not part of a programme-	Ikhono Care Group	Social Development	GP			348000	60000	20
Home Community Based Care	Thuthukani Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	240,000	180,000	26
Drop in Centre Programme	HIV/AIDS Awareness Project &	Social Development	GP	Johannesburg Metro	Johannesburg Metro	240,000	180,000	34
Home Community Based Care	Itereleng Development Projects	Social Development	GP	West Rand	Mogale City	736,124	184,031	11
-Not part of a programme-	Community Research and Develo	Social Development	GP	Sedibeng	Emfuleni	348,000	120,000	20
Commuinty based	Tim Modise Primary School After	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	40,500	7,650	3
Home Community Based Care	Nokeng After care Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	45,000	30,000	5
Commuinty based	Beam Africa Network	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	48,000	36,000	5
Home Community Based Care	Oasis Rover Crew	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	240,000	108,000	18
Commuinty based	Ga-Rankuwa Young Adults Agai	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	48,000	36,000	8
Home Community Based Care	IKAGENG ITIRELENG AND AI	Social Development	GP	Johannesburg Metro	Johannesburg Metro	240,000	180,000	24
-Not part of a programme-	Kotulong Community Centre	Social Development	GP	Sedibeng	Midvaal	348,000	120,000	20
Drop in Centre Programme	Klipspruit West Family Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	240,000	180,000	22
-Not part of a programme-	Dirang Ka Kagiso	Social Development	GP	Sedibeng	Emfuleni	348,000	60,000	20
Drop in Centre Programme	People To People Abused	Social Development	GP	West Rand	Mogale City	17,509,100	371,209	12
-Not part of a programme-	South African Independent Counc	Social Development	GP	Sedibeng	Emfuleni	348,000	60,000	20
Home Community Based Care	Tari Ya Sechaba home Based Car	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	111,396	36,000	6
Drop in Centre Programme	Ethembeni Drop In Centre	Social Development	GP	West Rand	Mogale City	700,365	525,274	10
Drop in Centre Programme	Khayalabantwana Bebambisene O	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	934,765	701,074	34
Drop in Centre Programme	Tembisa Intergrated Community z	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	851,055	638,292	29
Drop in Centre Programme	Gugulethu Parents for Orphans	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	455,365	113,841	25
-Not part of a programme-	Tharollo Care Initiative	Social Development	GP	Sedibeng	Emfuleni	348,000	129,000	23
Drop in Centre Programme	MZAMOMHLE	Social Development	GP	Johannesburg Metro	Johannesburg Metro	168,000	126,000	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 134

Government Sector : Social

Department : Gauteng Department of Health

Number of Projects : 188

Average manual workers daily wage rate:
R 46.55

Totals :	R 350,182,115	R 15,714,072	3,982
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Hospice	Eersterust Association for Comm	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	42,705,000	18,000	6
Home Community Based Care	Itireleng Development Project	Gauteng Department of Health	GP	West Rand	Mogale City	292,990	42,000	14
Home Community Based Care	botshabelo HCBC	Gauteng Department of Health	GP	West Rand	Mogale City	282,591	36,000	12
Home Community Based Care	Kwaze Kwasa	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	456,085	80,000	21
High Transmission Area Project	progress educational councillor o	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	238,210	40,000	10
VCT	Hands Of Hope	Gauteng Department of Health	GP	Sedibeng	Emfuleni	201,690	12,000	4
Home Community Based Care	Hope Of Life	Gauteng Shared Service Centr	GP	City of Tshwane Metro	City of Tshwane Metro	319,135	42,000	7
VCT	Mahube HIV/AIDS Programme	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	1,022,768	7,500	1
PLHA	New Image Rover Crew	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	132,385	18,000	5
Home Community Based Care	CSC Roodeplaat	Gauteng Department of Health	GP	Metsweding	Nokeng tsa Taemane	241,878	60,000	10
Home Community Based Care	Yakha Ikusasa Manje	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 387,610	R 18,000	23
Home Community Based Care	Kopane ke matla (Mapopane)	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	192,000	42,000	14
Home Community Based Care	Tshidisanang	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	276,000	23,000	30
VCT	Youth Against Hiv/Aids and Pove	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	188,410	24,000	8
VCT	Rudo Home Based Care	Gauteng Department of Health	GP	West Rand	Mogale City	46,117	2,000	2
Home Community Based Care	Kopanong Youth Project	Gauteng Department of Health	GP	West Rand	Mogale City	460,831	78,000	26
HTA	BHS Youth Against AIDS	Gauteng Department of Health	GP	Metsweding	Kungwini	223,385	36,000	12
Home Community Based Care	Wattville Thusanang HBC	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 312,910	R 12,000	19
Home Community Based Care	Kamohelong VCT	Gauteng Department of Health	GP	West Rand	Westonaria	580,585	30,000	33
Home Community Based Care	Carrol Shaw Memorial HBC	Gauteng Department of Health	GP	West Rand	Westonaria	R 42,745	R 3,859	23
VCT	Thola-Ulwazi and Training	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 427,050	R 96,000	19
Home Community Based Care	Kamohelong HCBC	Gauteng Department of Health	GP	West Rand	Westonaria	580,585	69,000	23
Home Community Based Care	Kopang Youth Project	Gauteng Department of Health	GP	West Rand	Mogale City	431	66,000	22
Home Community Based Care	Ikhono Care Group	Gauteng Department of Health	GP	Sedibeng	Lesedi	343,196	105,000	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Other	Temporary Staff for the Indigent	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 828,000	R 319,000	29
Home Community Based Care	Khomanani-Katlehong	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	525,805	24,000	25
Home Community Based Care	Motsweding H.B.C	Gauteng Department of Health	GP	West Rand	Mogale City	231,985	15,000	5
Home Community Based Care	Kamogelo Ya Sechaba	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	324,000	171,000	30
HTA	Bacha Tsogang Training and Proj	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	238,210	60,000	10
Home Community Based Care	Perseverance Rural Development	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	240,000	57,000	19
PLHA	Thusanang Child Welfare	Gauteng Department of Health	GP	Sedibeng	Emfuleni	188,410	9,000	3
Home Community Based Care	Holy United Home Based Care	Gauteng Department of Health	GP	West Rand	Mogale City	294,235	24,000	8
Home Community Based Care	St John The Baptist Catholic Clini	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	294,235	40,000	11
HTA	Mothusimpilo	Gauteng Department of Health	GP	West Rand	Westonaria	523,315	75,000	25
Home Community Based Care	Thari Ya Sechaba	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	543,235	270,000	28
Home Community Based Care	Kings Hope Development Founda	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	385,838	117,000	38
VCT	Itereleng Development Project	Gauteng Department of Health	GP	West Rand	Mogale City	292,990	14,000	54
VCT	Carroll Shaw Memorial	Gauteng Department of Health	GP	West Rand	Westonaria	456,085	70	25
Home Community Based Care	Sizolwethu HBC	Gauteng Department of Health	GP	Metsweding	Kungwini	708,434	237,000	43
Home Community Based Care	Gladmag Services	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	314,397	147,000	22
Home Community Based Care	Jabavu Tholimpilo Care	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	481,105	253,059	34
Home Community Based Care	Dinokaneng	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	349,015	105,000	17
Home Community Based Care	Vaal AIDS HBC	Gauteng Department of Health	GP	Sedibeng	Emfuleni	306,116	216,000	34
Home Community Based Care	Sivukile Comm Proj	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	288,010	10,000	15
Home Community Based Care	Siyazenzela Community Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	269,654	111,000	20
Home Community Based Care	Nyahoto (Naledi Youth Against H	Gauteng Department of Health	GP	Metsweding	Kungwini	290,254	387,000	61
Home Community Based Care	SIYAKHULA HBC	Gauteng Department of Health	GP	West Rand	Mogale City	269,335	24,000	8
Home Community Based Care	Community Based Dots Organisat	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 350,260	R 267,000	44
Community Counselor	Luthando Primary Health Care	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 107,485	R 6,300	2
PLHA	Sedibeng Sabophelo Community Pr	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 169,735	R 102,490	4
Home Community Based Care	Ahanang Parish Based Care Orga	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 368,935	R 48,000	16
Home Community Based Care	Khanyisa HIV/AIDS and Genetic	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 393,835	R 84,000	21
Home Community Based Care	Tateni Home Care Nursing Servic	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 512,110	R 75,000	25
Home Community Based Care	Vukani Care HCBC	Gauteng Department of Health	GP	West Rand	Westonaria	R 281,785	R 9,000	9
PLHA	bronzhospit Youth Against Ai	Gauteng Department of Health	GP	Metsweding	Kungwini	R 13,238,500	R 6,000	2
Home Community Based Care	St Martin De Porres Home Based	Gauteng Department of Health	GP	West Rand	Mogale City	R 252,000	R 42,000	14
VCT	Perseverance Rural Development	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 398,198	R 219,000	31
Home Community Based Care	Tshepong Fountain Support Grou	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 269,654	R 96,000	20
Home Community Based Care	Methodist Wattville Outreach	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 505,885	R 100,000	36
Home Community Based Care	National Council Of African Wo	Gauteng Department of Health	GP	Sedibeng	Emfuleni	306,116	231,000	53

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	SA Red Cross Society Tsakane	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 505,885	R 200,000	49
Home Community Based Care	Malekanyane Social Development	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 294,374	R 198,000	28
Home Community Based Care	Centsane (Sizabantu Support Gro	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 316,645	R 14,053	8
PLHA	MaMohau Motshehetsi Communi	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 139,102	R 111,000	19
Home Community Based Care	Lukhanyo	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,000	R 30,000	16
Home Community Based Care	Tsoaranang Community Develop	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 288,194	R 105,000	18
Home Community Based Care	New Image Rover Crew	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 804,685	R 55,000	67
Home Community Based Care	Mercy Primary Health Care	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 319,094	R 186,000	32
Hospice	Tshwaranang Hospice	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 496,037	R 111,000	23
Home Community Based Care	Itumeleng Sechaba	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 390,100	R 18,000	30
Home Community Based Care	Zakheni Home Base Care	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	319,135	12,000	12
Home Community Based Care	Age In Action Old Age Home	Gauteng Department of Health	GP	Sedibeng	Emfuleni	275,216	219,000	39
VCT	Diepkloof Forum	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	467,208	234,000	40
Home Community Based Care	st martin Depores HCBC	Gauteng Department of Health	GP	West Rand	Randfontein	252,000	75,000	25
HTA	ALEX OUTREACH CENTRE	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	60,000	45,000	5
Home Community Based Care	Winterveld Community Project	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	288,000	144,000	34
-Not part of a programme-	Somelele HIV/AIDS Programme	Gauteng Department of Health	GP	West Rand	Westonaria	260,205	30,000	10
Home Community Based Care	Kopano K e Matla(Mabopane)	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	192,000	48,000	16
-Not part of a programme-	ST Joseph'Care and Sopport Trust	Gauteng Department of Health	GP	Metsweding	Kungwini	319,135	36,000	12
VCT	Masizakhe Koininia Social Devel	Gauteng Department of Health	GP	Sedibeng	Emfuleni	131,763	6,000	2
Home Community Based Care	Helping hand	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 286,765	R 50,000	27
Hospice	Tshwane Leadership Foundation (	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	72,000	18,000	6
Home Community Based Care	Clean Touch Administrative Servi	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 288,194	R 93,000	13
Home Community Based Care	Othandweni Community Develop	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	12,000	9,000	3
VCT	Thusanang Child Welfare	Gauteng Department of Health	GP	Sedibeng	Emfuleni	1,350,410	180,000	60
Home Community Based Care	THUSONG CARE & SUPPORT	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	31,913,500	36,000	12
Home Community Based Care	carletonville HCBC	Gauteng Department of Health	GP	West Rand	Westonaria	368,935	15,000	12
Home Community Based Care	winterveldt HIV/AIDS project	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	312,000	80,000	13
Home Community Based Care	Zicabangeleni Proj	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	368,935	16,000	21
PLHA	Tshedimosetso Youth Network	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	356,174	96,000	28
PLHA	Tshwaranang Support Group (Ma	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	121,334	132,000	27
VCT	Rafah Counselling Ministries	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	598,778	51,000	8
Home Community Based Care	Khanyisani Home Based Care	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	292,314	132,000	21
VCT	Sediba Hope AIDS Programme	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	107,485	27,000	7
Home Community Based Care	Kopano Manyano	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	325,360	39,000	13
Home Community Based Care	Masizakhe Koinonia Social Devel	Gauteng Department of Health	GP	Sedibeng	Emfuleni	356,485	171,000	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
PLHA	Let us Grow	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	288,010	63,000	13
Home Community Based Care	Sakhi-Sizwe AIDS Care Initiative	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	351,505	135,000	25
HTA	Mabo HIV/AIDS and Genetic Ho	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	200,860	33,000	11
Home Community Based Care	Carry you Ministry	Gauteng Department of Health	GP	West Rand	Randfontein	456,085	60,000	20
HTA	Injabulo Community Care	Gauteng Department of Health	GP	Metsweding	Nokeng tsa Taemane	28,801,000	54,000	18
Home Community Based Care	Umtombo Wempilo	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	360,000	99,000	33
Home Community Based Care	SETSING WOMAN'S ORGANIZ	Gauteng Department of Health	GP	Sedibeng	Emfuleni	28,010	30,000	10
Home Community Based Care	Botshabelo Community Home Ba	Gauteng Department of Health	GP	West Rand	Mogale City	28,259,100	24,000	24
Home Community Based Care	Usizolwethu	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	306,685	12,000	29
Home Community Based Care	LEBONE AIDS CARE PROJEC	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	120,000	30,000	9
Home Community Based Care	Kwenele Support of Orphans	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	288,010	31,000	22
Home Community Based Care	HOLY UNITED HBC	Gauteng Department of Health	GP	West Rand	Mogale City	294,235	8,000	7
Home Community Based Care	Holy Hands Care Givers	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	331,585	44,000	22
Home Community Based Care	Perseverance Rural Development	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	360,000	258,000	43
PLHA	Kings Hope Development Founda	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	2,400,000	125,000	29
Home Community Based Care	Siyaphila HBC	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	365,200	48,000	18
Home Community Based Care	Lethithemba	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	375,160	17,000	15
Home Community Based Care	Lethabo Community	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	294,374	90,000	32
Home Community Based Care	Hands of Hope	Gauteng Department of Health	GP	Sedibeng	Emfuleni	568,135	204,000	39
Home Community Based Care	Thusanang Against HIV/AIDS	Gauteng Department of Health	GP	Metsweding	Nokeng tsa Taemane	344,035	45,000	15
HTA	Berea hillbrow Home of hope	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	182,185	27,000	9
Home Community Based Care	St Martin De Porre HBC	Gauteng Department of Health	GP	West Rand	Randfontein	252,000	26,000	23
PLHA	Itireleng Development Project	Gauteng Department of Health	GP	West Rand	Mogale City	42,745	6,000	2
VCT	Bula Monyako	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	1,370,538	189,000	14
VCT	BambananiSupport Group	Gauteng Department of Health	GP	Sedibeng	Emfuleni	144,835	6,000	2
PLHA	Winterveldt Community Project	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	144,835	30,000	5
PLHA	Thusanang Against HIV/AIDS	Gauteng Department of Health	GP	Metsweding	Nokeng tsa Taemane	107,485	6,000	2
Home Community Based Care	Masa HBC/OVC	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	312,910	121,000	12
PLHA	Masizakhe Koininia Social Devel	Gauteng Department of Health	GP	Sedibeng	Emfuleni	107,485	6,000	2
Home Community Based Care	Greenspark Hombe Based Care	Gauteng Department of Health	GP	West Rand	Mogale City	331,585	8,000	8
PLHA	House of Mercy	Gauteng Department of Health	GP	West Rand	Mogale City	69,720	6,000	2
Home Community Based Care	Luthando Primary Health Care	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	288,194	252,000	35
Home Community Based Care	Ekangala Buffalo Community Vo	Gauteng Department of Health	GP	Metsweding	Kungwini	281,785	24,000	8
VCT	Botshabelo	Gauteng Department of Health	GP	West Rand	Mogale City	49,089,800	69,000	58
Home Community Based Care	Pfunekani Community Project	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	120,000	168,000	29
Home Community Based Care	Sizanani Community Developmen	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	415,914	186,000	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Progressive AIDS Project	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	356,174	186,000	33
Home Community Based Care	Halalelang Care Group	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	319,094	108,000	17
Home Community Based Care	Phomolong Care Centre	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	344,035	15,000	33
Home Community Based Care	Thembelisha Community Support	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	672,000	363,000	58
PLHA	Simunye	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	244,435	22,000	39
PLHA	Reach Out Community Project	Gauteng Department of Health	GP	Sedibeng	Emfuleni	138,226	174,000	49
Home Community Based Care	Acres of love	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	443,635	80,000	35
Home Community Based Care	mohau home based care	Gauteng Department of Health	GP	West Rand	Randfontein	344,035	36,000	12
PLHA	Kutullo	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	157,285	9,000	3
Home Community Based Care	Healing Sizabantu HBC	Gauteng Department of Health	GP	West Rand	Randfontein	319,135	39,000	11
Home Community Based Care	ST Joseph'Care and Support Trust	Gauteng Department of Health	GP	Metsweding	Kungwini	R 427,050	R 5,999	6
-Not part of a programme-	Institute for Primary Health	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 360,000	R 180,000	30
Home Community Based Care	Pillar Of Strength Ministries	Gauteng Department of Health	GP	West Rand	Mogale City	393,835	50,400	18
Home Community Based Care	Kamomelong HBC	Gauteng Department of Health	GP	West Rand	Westonaria	2,902,925	90,000	30
Home Community Based Care	FR Michael D'Annucci Centre	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	281,785	36,000	9
Home Community Based Care	Lebone Aids care	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	120,000	30,000	10
Voluntary counselling and testin	Gagokalafi NGO	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	188,800	27,000	9
PLHA	Sizabantu Traditional Healers HB	Gauteng Department of Health	GP	West Rand	Westonaria	42,745	6,000	2
Home Community Based Care	House of Mercy	Gauteng Department of Health	GP	West Rand	Mogale City	284,235	51,000	17
Other	Somele	Gauteng Department of Health	GP	West Rand	Westonaria	209,471	33,000	27
Home Community Based Care	Thabo Merafong	Gauteng Department of Health	GP	West Rand	Westonaria	331,585	12,000	12
PLHA	Keep hope foundation	Gauteng Department of Health	GP	West Rand	Randfontein	110,805	3,000	1
Home Community Based Care	Masibambane Home Base Care	Gauteng Department of Health	GP	Metsweding	Nokeng tsa Taemane	449,860	72,000	24
PLHA	Boitshoko Community HBC Cent	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	107,485	63,000	21
PLHA	Gugulethu Parents for Orphans	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	246,920	12,644	21
Home Community Based Care	Bophelong Empilweni New Life	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	289,255	78,499	20
Home Community Based Care	Kopano ke Matla (Sedibeng)	Gauteng Department of Health	GP	Sedibeng	Emfuleni	404,996	231,000	35
Home Community Based Care	Rona Rea Shoma	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	336,000	243,000	35
Home Community Based Care	Ithemba-Lethu Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	291,284	84,000	12
HTA	Children on the Move HTA	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	416,000	83,000	18
Home Community Based Care	Garankuwa Young Adults Agains	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	417,974	381,000	65
Home Community Based Care	Rudo Home Based Care	Gauteng Department of Health	GP	West Rand	Mogale City	184,395	16,000	16
PLHA	KEEP HOPE ALIVE	Gauteng Department of Health	GP	West Rand	Randfontein	11,805	3,000	1
Community Based Services	Friends for life	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	35,399,500	21,000	7
Home Community Based Care	Rudo Home Based Care	Gauteng Department of Health	GP	West Rand	Mogale City	368,935	45,000	15
HTA	Ipholoseng Youth Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	175,960	42,699	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
HTA	THUSONG CARE & SUPPORT	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	120,000	30,000	23
Hospice	Leratong Hospice	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	72,000	18,000	6
Home Community Based Care	Eersterust Association for Comm	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	537,010	90,000	30
HTA	Thusong Youth Friendly Serefile	Gauteng Department of Health	GP	West Rand	Mogale City	256,885	36,000	12
HTA	Thusong Youth Friendly Services	Gauteng Department of Health	GP	West Rand	Mogale City	256,885	12,000	12
VCT	Mothusimpilo	Gauteng Department of Health	GP	West Rand	West Rand DMA	936,000	220,500	49
Community Based Services	Evaton West Home Based Care	Gauteng Department of Health	GP	Sedibeng	Lesedi	R 288,010	R 30,000	10
Home Community Based Care	Sizabantu Traditional Healers HB	Gauteng Department of Health	GP	West Rand	Mogale City	705,085	153,000	51
Home Community Based Care	Ramohelong H.B.C	Gauteng Department of Health	GP	West Rand	Westonaria	58,058,500	90,000	30
Home Community Based Care	MOTSWEDING HBC	Gauteng Department of Health	GP	West Rand	Mogale City	231,985	120,000	6
Home Community Based Care	Nigel Caring Community	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	580,585	240,000	52
Home Community Based Care	Gagokalafi Organization	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	360,000	402,000	66
Home Community Based Care	Lethusizo	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	306,685	44,000	23
Home Community Based Care	Noncebo Comm Proj	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	344,035	60,000	28
Home Community Based Care	Tinyiko HBC	Gauteng Department of Health	GP	Sedibeng	Emfuleni	350,260	225,000	31
PLHA	Tshepong Fountain Support Grou	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	121,334	93,000	15
Home Community Based Care	SA RED CROSS SOWETO	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	366,474	352,000	64
Home Community Based Care	Siphuthando	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	456,086	19,000	25
Voluntary counselling and testin	Somele HIV&AIDS	Gauteng Department of Health	GP	West Rand	Westonaria	130,102	30,000	10
Home Community Based Care	Siyakhulu Poverty Alleviation Pr	Gauteng Department of Health	GP	West Rand	Mogale City	269,335	24,000	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 135

Government Sector : Social

Department : Agriculture and Environmental Affairs

Number of Projects : 10

Average
manual workers
daily wage rate:

R 85.60

Totals : R 14,351,125 R 8,037,714 407

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	HCT Programme	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	1512000	1512000	112
Labour Based Construction Prog	Upgrade of Yeoville Clinic	Agriculture and Environmental	GP			2000000	1728000	10
Labour Based Construction Prog	Upgrade of Riverlea Clinic	Agriculture and Environmental	GP			1500000	194040	14
Labour Based Construction Prog	Upgrade of Bophelong Clinic	Agriculture and Environmental	GP			1000000	471240	17
Labour Based Construction Prog	Upgrade of Nokuphila Clinic	Agriculture and Environmental	GP			1500000	518400	10
Learnership	Bus Operator Learnership	Agriculture and Environmental	GP			650000	300000	18
-Not part of a programme-	Technical Department	Agriculture and Environmental	GP			39125	28008	7
-Not part of a programme-	JHB Zoo Marketing	Agriculture and Environmental	GP			50000	41903	10
-Not part of a programme-	JHB Zoo Finance	Agriculture and Environmental	GP			100000	59000	5
Community Safety	JMPD Tourism Ambassadors	Agriculture and Environmental	GP			6000000	3185123.23	204

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 136

Government Sector : Social

Department : National Department of Health

Number of Projects : 10

Average
manual workers
daily wage rate:

R 43.00

Totals : R 45,913,755 R 4,008,645 1,097

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sakhisizwe	National Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	281,785	130,000	11
Home Community Based Care	Itsoseng Care Givers	National Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	432,000	127,000	41
Home Community Based Care	Kopanyo manyano God the Found		GP	City of Tshwane Metro	City of Tshwane Metro	120,000	30,000	10
Home Community Based Care	Itireleng Development project		GP	West Rand	Mogale City	4,274,500	2,000	10
Home Community Based Care	Community Crisis Centre Reigerp	The Fathers House	GP	Ekurhuleni Metro	Ekurhuleni Metro	980,560	1,470,840	36
Home Community Based Care	Siphumelele HBC	National Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	356,485	87,000	37
Home Community Based Care	Botshapelo		GP	West Rand	Mogale City	306,685	24,000	9
-Not part of a programme-	Tshwane SRAC Contract and poo		GP	City of Tshwane Metro	City of Tshwane Metro	981,240	981,240	34
Commuinty based	City of Johannesburg Community		GP	Johannesburg Metro	Johannesburg Metro	5,271,000	1,126,565	899
Home Community Based Care	siyathemba H.b.c	National Department of Health	GP	Metsweding	Nokeng tsa Taemane	32,909,500	30,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 137

Government Sector : Social

Department : Health and Social Development

Number of Projects : 1154

Average manual workers daily wage rate:
R 53.60

Totals :	R 115,690,400	R 32,437,520	7,641
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Pfukani youth development projec	Health and Social Developmen	LP	Vhembe	Thulamela	R 224,400	R 56,100	17
Early Childhood Development	Nhlamulo Day Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	72,000	18,000	3
-Not part of a programme-	THENGWE INTEGRATED CAR	Health and Social Developmen	LP	Vhembe	Mutale	198,000	49,500	15
Commuinty based	New life Consultants	Health and Social Developmen	LP	Mopani	Greater Letaba	396,000	99,000	30
-Not part of a programme-	Vusanani Home Based Care	Health and Social Developmen	LP	Vhembe	Thulamela	277,200	138,600	21
Drop in Centre Programme	Fanang Diana Health Care Group	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	118,800	29,700	9
Home Community Based Care	Batau HBC	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	108,000	27,000	9
Early Childhood Development	Tshilamba Pre-School	Health and Social Developmen	LP	Vhembe	Mutale	96,000	24,000	4
Home Community Based Care	Tshedza Makhuvha HBC	Health and Social Developmen	LP	Vhembe	Thulamela	R 250,800	R 62,700	19
Drop in Centre Programme	Bob Mmola Drop In Centre	Health and Social Developmen	LP	Waterberg	Modimolle	145,200	36,300	11
Drop in Centre Programme	Mmamati wa tsie drop in centre	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 145,200	R 36,300	11
Drop in Centre Programme	Pelo le Diatla HCBC	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 79,200	R 19,800	9
-Not part of a programme-	Nqwenani Mavhola Home Base C	Health and Social Developmen	LP	Vhembe	Thulamela	R 105,600	R 26,400	8
Home Community Based Care	TIANGMAATLA	Health and Social Developmen	LP	Capricorn	Polokwane	250,800	20,898	19
Home Community Based Care	Tafelkop Lesedi HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	132,000	33,000	10
Home Community Based Care	Sasekani	Health and Social Developmen	LP	Vhembe	Makhado	132,000	33,000	10
Drop in Centre Programme	Mantsha	Health and Social Developmen	LP	Capricorn	Blouberg	R 132,000	R 33,000	10
Home Community Based Care	RIVONINGO MASHOBYE	Health and Social Developmen	LP	Vhembe	Thulamela	R 105,600	R 35,200	8
Early Childhood Development	Mafotha Creche	Health and Social Developmen	LP	Capricorn	Molemole	24,000	6,000	1
Early Childhood Development	Phaladingwe Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	TSHAKHUMBA	Health and Social Developmen	LP	Vhembe	Mutale	R 39,600	R 9,900	3
Home Community Based Care	SANTA WITPOORT CARE GR	Health and Social Developmen	LP	Waterberg	Lephalale	R 224,400	R 18,700	23
Drop in Centre Programme	RELIGIOUS D.I.C	Health and Social Developmen	LP	Capricorn	Molemole	105,600	26,400	8
Home Community Based Care	BOPHELO BJA BATHO	Health and Social Developmen	LP	Waterberg	Mogalakwena	343,200	171,600	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sekgololo	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Home Community Based Care	Tswelopele HBC	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	48,000	12,000	4
Home Community Based Care	Ntshuxeko CHBC	Health and Social Developmen	LP	Vhembe	Thulamela	396,000	198,000	31
Early Childhood Development	BANA BA RENA	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	24,600	6,600	2
Early Childhood Development	Makovha Pre-School	Health and Social Developmen	LP	Vhembe	Thulamela	48,000	48,000	2
Early Childhood Development	Jamela day care	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	6,000	2
Early Childhood Development	Nesengani Luvuvhu Daycare	Health and Social Developmen	LP	Vhembe	Makhado	72,000	18,000	3
Home Community Based Care	Mapela CHBC	Health and Social Developmen	LP	Waterberg	Mogalakwena	316,800	79,200	38
Drop in Centre Programme	REFILWE D.I.C	Health and Social Developmen	LP	Capricorn	Polokwane	105,600	26,400	8
Early Childhood Development	Moropo creche	Health and Social Developmen	LP	Capricorn	Polokwane	24,000	6,000	1
Home Community Based Care	SWARANANG	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	158,400	52,800	12
Early Childhood Development	Grootkop Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Home Community Based Care	Elandskraal	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	66,000	16,500	5
Early Childhood Development	Matanda Runza Mbilu Creche	Health and Social Developmen	LP	Vhembe	Makhado	13,200	3,300	1
Home Community Based Care	Phafogang CP	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	118,800	29,700	9
Early Childhood Development	HITASALA NAVO CHILDCAR	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	105,600	26,400	8
Home Community Based Care	sebafeleng Pelo	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	118,800	42,600	9
Home Community Based Care	SANTA CHUENE BRANCH	Health and Social Developmen	LP	Capricorn	Polokwane	198,000	33,000	15
Home Community Based Care	DZEKULA DEVELOPMENT O	Health and Social Developmen	LP	Mopani	Greater Giyani	382,800	95,700	29
Early Childhood Development	Tabernacle Day Care	Health and Social Developmen	LP	Mopani	Maruleng	72,000	18,000	3
Home Community Based Care	DIKGALE	Health and Social Developmen	LP	Capricorn	Polokwane	250,800	83,600	19
Early Childhood Development	Banareng	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	72,000	18,000	3
Home Community Based Care	Makofane	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	118,800	29,700	9
Home Community Based Care	Itsosheng	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	52,800	13,200	4
Home Community Based Care	Mamokwale	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	118,800	29,700	9
Home Community Based Care	Lehlabile	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	105,600	24,600	8
Early Childhood Development	Lwathudwa community Pre-Scho	Health and Social Developmen	LP	Vhembe	Mutale	96,000	48,000	4
Home Community Based Care	Haakdoring	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	105,600	24,600	8
Early Childhood Development	Lehlabile Educare Centre	Health and Social Developmen	LP	Mopani	Greater Tzaneen	96,000	24,000	4
Early Childhood Development	GINGRIKANI DAY CARE CEN	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	26,400	6,600	2
Early Childhood Development	Maangani Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	Lulekani Kurisani E,L,C	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	24,000	6,000	3
Home Community Based Care	Lebogang	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	158,400	39,600	12
Early Childhood Development	PATRIDGE	Health and Social Developmen	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	Takalani	Health and Social Developmen	LP	Vhembe	Makhado	24,000	6,000	2
Home Community Based Care	Kukanang	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	118,800	29,700	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Angels Of Hope Pre-School	Health and Social Developmen	LP	Waterberg	Bela-Bela	24,000	6,000	1
Community Based Services	Mphadza Maduwa Community	Health and Social Developmen	LP	Vhembe	Makhado	96,000	24,000	4
Early Childhood Development	Maapea	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	24,000	12,000	1
Drop in Centre Programme	Ebenezer	Health and Social Developmen	LP	Capricorn	Polokwane	R 79,200	R 19,800	6
Home Community Based Care	ST AUGUSTINE CATHOLIC C	Health and Social Developmen	LP	Mopani	Greater Giyani	396,000	99,000	30
Early Childhood Development	Katekile Day Care	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	96,000	24,000	4
Early Childhood Development	Babangu Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	72,000	18,000	3
Youth Care Workers NYS	LEHLOLEDI	Health and Social Developmen	LP	Mopani	Maruleng	26,400	6,600	2
Early Childhood Development	KHAKHANWA	Health and Social Developmen	LP	Vhembe	Thulamela	26,400	6,600	2
Early Childhood Development	ONAKA COMMUNITY CHILD	Health and Social Developmen	LP	Vhembe	Makhado	24,000	6,000	1
Home Community Based Care	PHUTHANANG HOME BASED	Health and Social Developmen	LP	Capricorn	Polokwane	184,800	61,600	14
Early Childhood Development	Covenant Creche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	96,000	24,000	4
Early Childhood Development	Loloka E.L.C	Health and Social Developmen	LP	Mopani	Greater Giyani	96,000	24,000	4
Early Childhood Development	Ithuteng Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	72,000	18,000	3
Community Based Services	Siloam Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	48,000	12,000	2
Early Childhood Development	MAKUSHU MUSHOLOMBI	Health and Social Developmen	LP	Vhembe	Makhado	13,200	3,300	1
Home Community Based Care	Madimbo Community Home Base	Health and Social Developmen	LP	Vhembe	Musina	145,200	36,300	11
Early Childhood Development	Khanyesa	Health and Social Developmen	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	Mmakeagang	Health and Social Developmen	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	MAMATLADI PRE SCHOOL	Health and Social Developmen	LP	Mopani	Greater Tzaneen	72,000	18,000	3
Early Childhood Development	Masisi Community Creche	Health and Social Developmen	LP	Vhembe	Mutale	48,000	12,000	2
Early Childhood Development	Arise and shine E.L.C	Health and Social Developmen	LP	Mopani	Greater Giyani	24,000	6,000	1
Early Childhood Development	MARAMANZHI	Health and Social Developmen	LP	Vhembe	Mutale	26,400	6,600	3
Early Childhood Development	General Mamfha Pre-School	Health and Social Developmen	LP	Vhembe	Makhado	72,000	18,000	3
Early Childhood Development	Akani Mphambo Creche	Health and Social Developmen	LP	Vhembe	Thulamela	48,000	24,000	2
Early Childhood Development	Thenzeni Community Creche	Health and Social Developmen	LP	Vhembe	Mutale	24,000	6,000	1
Early Childhood Development	Rishongile D.C.C	Health and Social Developmen	LP	Vhembe	Thulamela	13,200	3,300	1
Early Childhood Development	Muzamani Mabikiri Creche	Health and Social Developmen	LP	Vhembe	Thulamela	72,000	18,000	4
Early Childhood Development	BASANA CRECHE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	Phakgameng Pre- School	Health and Social Developmen	LP	Mopani	Greater Letaba	24,000	6,000	1
Early Childhood Development	KGOKANE PRE-SCHOOL	Health and Social Developmen	LP	Mopani	Greater Letaba	24,000	6,000	1
Home Community Based Care	TSOSANANG	Health and Social Developmen	LP	Mopani	Greater Tzaneen	224,400	56,100	17
Early Childhood Development	Emahnadis Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Tzaneen	96,000	24,000	4
Early Childhood Development	SENWAMOKGOPE	Health and Social Developmen	LP	Mopani	Greater Letaba	48,000	12,000	3
Early Childhood Development	Matsakali	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	24,000	1
Early Childhood Development	MOGONA CRECHE	Health and Social Developmen	LP	Vhembe	Thulamela	13,200	3,300	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mvelaphanda Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	72,000	36,000	3
Early Childhood Development	Mashobye Pre School	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	12,000	1
Early Childhood Development	NOKO DAY CARE	Health and Social Developmen	LP	Waterberg	Mogalakwena	48,000	12,000	2
Community Counselor	William Phasha	Health and Social Developmen	LP	Waterberg	Lephalale	96,000	24,000	4
Early Childhood Development	TSHIKHWANI BATHIDILI CRE	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Shihosana Creche	Health and Social Developmen	LP	Vhembe	Thulamela	96,000	48,000	4
Child and Youth Care Worker Pr	Mulisawandele Creche	Health and Social Developmen	LP	Vhembe	Makhado	24,000	12,000	1
Early Childhood Development	Masungulo Educare Centre	Health and Social Developmen	LP	Vhembe	Makhado	24,000	12,000	2
Early Childhood Development	Vuwani Day Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	48,000	12,000	2
Early Childhood Development	Guys And Girls Community Crec	Health and Social Developmen	LP	Vhembe	Makhado	24,000	36,000	3
Early Childhood Development	Morako Pre-Shcool	Health and Social Developmen	LP	Waterberg	Mogalakwena	24,000	12,000	1
Early Childhood Development	Barnabas Day Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	24,000	36,000	2
Home Community Based Care	Benfarm B creche	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 39,600	R 39,600	6
Early Childhood Development	MUKOMA WA BANI	Health and Social Developmen	LP	Vhembe	Mutale	26,400	6,600	2
Drop in Centre Programme	MOHLALESTE HBC	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	132,000	33,000	10
Early Childhood Development	Mmaswi Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	Ximausa Pre.com Creche	Health and Social Developmen	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Development	Phutimolle Pre school	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Phaahla Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Home Community Based Care	DAMBUWO	Health and Social Developmen	LP	Vhembe	Makhado	198,000	33,000	15
Drop in Centre Programme	Mphego Children Resource Centr	Health and Social Developmen	LP	Vhembe	Thulamela	R 79,200	R 39,600	6
-Not part of a programme-	DILONDE AIDS	Health and Social Developmen	LP	Vhembe	Makhado	132,000	66,000	10
Early Childhood Development	Kotopo - Ntlhane Pre school	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Our Lady Of Africa Pre-School	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 72,000	3
Drop in Centre Programme	Life Oreintation drop in Centre	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 26,400	8
Home Community Based Care	Tafelkop Lesdi HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 92,400	R 23,100	7
Early Childhood Development	SIHLUKE EARLY LEARNING	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Mothapolo Creche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Drop in Centre Programme	AMOGELANG D.I.C	Health and Social Developmen	LP	Capricorn	Molemole	R 132,000	R 33,000	10
Early Childhood Development	Tswelopele Creche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 72,000	R 18,000	3
Home Community Based Care	Vleifontein community home bas	Health and Social Developmen	LP	Vhembe	Makhado	118,800	29,700	9
Early Childhood Development	Mongapi	Health and Social Developmen	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	Lilian Ngoyi	Health and Social Developmen	LP	Waterberg	Modimolle	288,000	72,000	12
Early Childhood Development	Phenepene Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Tzaneen	48,000	24,000	2
Early Childhood Development	Kabelo Educare Centre	Health and Social Developmen	LP	Mopani	Greater Tzaneen	24,000	6,000	1
Early Childhood Development	Mveledzandivho Child Care Cent	Health and Social Developmen	LP	Vhembe	Thulamela	48,000	12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	VHAALUSINE CRECHE	Health and Social Developmen	LP	Vhembe	Makhado	24,000	6,000	1
Drop in Centre Programme	MASerumule Park HBC	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	145,200	36,300	11
Home Community Based Care	MOGOTO LEHLABILE HCBC	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	216,000	54,000	18
Home Community Based Care	NTOKOTO	Health and Social Developmen	LP	Mopani	Greater Giyani	343,200	85,800	26
Community Based Services	Messina CHBC project	Health and Social Developmen	LP	Vhembe	Musina	211,200	52,800	16
Home Community Based Care	Aletuke Health Centre 1	Health and Social Developmen	LP	Waterberg	Mogalakwena	184,800	46,200	14
Drop in Centre Programme	Dilokong Youth Development an	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	92,400	23,100	7
Home Community Based Care	MOGOTO LEHLABILE	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	316,800	52,800	24
Drop in Centre Programme	RED CROSS MOKOPANE	Health and Social Developmen	LP	Waterberg	Mogalakwena	180,000	91,600	15
-Not part of a programme-	Tsakambile charity progress proje	Health and Social Developmen	LP	Vhembe	Makhado	132,000	33,000	10
-Not part of a programme-	Phindulo Community Home Base	Health and Social Developmen	LP	Vhembe	Mutale	171,600	42,900	13
Early Childhood Development	Makwarela Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	6,000	1
Drop in Centre Programme	KOPANANG DROP IN CENTR	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	145,200	72,600	7
Home Community Based Care	Siyanqobakonke	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	66,000	33,000	5
Home Community Based Care	Ithekgeng HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	26,400	6,600	2
Early Childhood Development	Bethesda comm unity creche	Health and Social Developmen	LP	Vhembe	Makhado	48,000	12,000	2
Early Childhood Development	RABADA PRE-SCHOOL	Health and Social Developmen	LP	Vhembe	Makhado	72,000	18,000	4
Community Development Worke	Tshitale Pre School	Health and Social Developmen	LP	Vhembe	Makhado	26,400	6,600	5
Early Childhood Development	Mfunano Cornetty D.C.C	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	39,600	6,600	3
Drop in Centre Programme	Tholulwazi Home Based	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	118,800	29,700	9
Home Community Based Care	HURESIC	Health and Social Developmen	LP	Mopani	Greater Tzaneen	250,800	62,700	19
Drop in Centre Programme	Itereleng Home Based care	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	158,400	39,600	12
Home Community Based Care	Lefata	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	66,000	16,500	5
Early Childhood Development	MAKHASA SASEKANI	Health and Social Developmen	LP	Vhembe	Makhado	96,000	24,000	4
Early Childhood Development	Dzimauli Pre-School	Health and Social Developmen	LP	Vhembe	Mutale	48,000	24,000	2
Home Community Based Care	PHUTHADITSHABA	Health and Social Developmen	LP	Capricorn	Polokwane	224,400	37,400	17
Early Childhood Development	Mahekgwe Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Letaba	72,000	18,000	3
Early Childhood Development	Thusanang Selwana Maselapata	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	96,000	24,000	4
Early Childhood Development	Xhevonda Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Early Childhood Development	Growing-up comm creche	Health and Social Developmen	LP	Vhembe	Makhado	39,600	9,900	3
Commuinty based	Bochabelo CHBC	Health and Social Developmen	LP	Mopani	Greater Giyani	277,200	69,300	21
Early Childhood Development	Shigalo Creche	Health and Social Developmen	LP	Vhembe	Thulamela	26,400	6,600	3
Home Community Based Care	Thononda Community Home Bas	Health and Social Developmen	LP	Vhembe	Makhado	105,600	24,600	6
-Not part of a programme-	WILLIAM EADIE HOME BASE	Health and Social Developmen	LP	Vhembe	Thulamela	132,000	66,000	10
-Not part of a programme-	Seed of Hope home and CBC	Health and Social Developmen	LP	Vhembe	Makhado	105,600	52,800	8
Drop in Centre Programme	Bophelong Health Care Nutrition	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	118,800	29,700	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Awake and Rise Home Based Car	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	132,000	33,000	10
Home Community Based Care	Mamokwale HBC	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	79,200	19,800	6
Home Community Based Care	MAMANYOHA	Health and Social Developmen	LP	Mopani	Greater Letaba	132,000	33,000	10
Early Childhood Development	Mbaula Rivoningo Early Learning	Health and Social Developmen	LP	Mopani	Greater Giyani	72,000	36,000	3
Home Community Based Care	TSHEDZA DOTS SUPPORTES	Health and Social Developmen	LP	Vhembe	Makhado	145,200	49,500	11
Home Community Based Care	Tshuxekani Home Base Care	Health and Social Developmen	LP	Vhembe	Makhado	92,400	23,100	7
Home Community Based Care	Dumela Hlayiseko HBC	Health and Social Developmen	LP	Vhembe	Makhado	171,600	42,900	13
Drop in Centre Programme	Leboeng HBC	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	132,000	33,000	10
Home Community Based Care	Get Ready Infomation Service	Health and Social Developmen	LP	Vhembe	Thulamela	237,600	59,400	18
Home Community Based Care	Matauhela HBC	Health and Social Developmen	LP	Vhembe	Mutale	132,000	33,000	10
Home Community Based Care	Ithekgeng home Based care	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	66,000	16,500	5
Early Childhood Development	MAVELE EARLY CENTRE CR	Health and Social Developmen	LP	Mopani	Greater Tzaneen	96,000	24,000	4
Early Childhood Development	MASANA.O.	Health and Social Developmen	LP	Vhembe	Makhado	120,000	30,000	5
Home Community Based Care	Mahubahube	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	224,400	52,600	17
Early Childhood Development	Mamaremela day Care Centre	Health and Social Developmen	LP	Mopani	Greater Letaba	24,000	6,000	1
Early Childhood Development	Matanda Rudza Mbilu Communit	Health and Social Developmen	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	LESHOKA E CENTRE	Health and Social Developmen	LP	Mopani	Maruleng	26,400	6,600	2
Early Childhood Development	Bohlabela Day Care Centre	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	24,000	6,000	1
Early Childhood Development	Nweli Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	72,000	36,000	3
Early Childhood Development	Mo-opeiwa	Health and Social Developmen	LP	Waterberg	Lephalale	24,000	6,000	1
Early Childhood Development	MATSINDISE CHILD CARE	Health and Social Developmen	LP	Vhembe	Mutale	96,000	24,000	4
Early Childhood Development	Mavhunga Christian	Health and Social Developmen	LP	Vhembe	Makhado	13,200	3,300	1
Early Childhood Development	SIGONDE COMMUNITY CREC	Health and Social Developmen	LP	Vhembe	Mutale	13,200	3,300	1
Early Childhood Development	Rindzani Newstands Creche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	72,000	18,000	3
Early Childhood Development	RIPFUMELO EARLY LEARNIN	Health and Social Developmen	LP	Mopani	Greater Giyani	72,000	18,000	3
Early Childhood Development	RATHABILE	Health and Social Developmen	LP	Waterberg	Thabazimbi	24,000	6,000	1
Early Childhood Development	Gugumbu Community Creche	Health and Social Developmen	LP	Vhembe	Mutale	24,000	36,000	2
Early Childhood Development	Tshinwaulwi	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	12,000	1
Child and Youth Care Worker Pr	Mudzunga Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 96,000	R 24,000	4
Early Childhood Development	Felix Pre-School	Health and Social Developmen	LP	Mopani	Greater Letaba	24,000	6,000	1
Home Community Based Care	Fanang Diatla	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	118,800	26,400	8
Early Childhood Development	VULINGHONDO PRE SCHOOL	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	26,400	6,600	2
Early Childhood Development	TSHISHONGA PRE-SCHOOL	Health and Social Developmen	LP	Vhembe	Makhado	72,000	18,000	3
Home Community Based Care	Phahlamano	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	105,600	26,400	8
Home Community Based Care	HLULANI	Health and Social Developmen	LP	Mopani	Greater Giyani	382,800	95,700	29
Child and Youth Care Worker Pr	Stirum Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	72,000	6,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kodumela	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	369,600	92,400	28
Home Community Based Care	Ithopheng	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	66,000	16,500	5
Home Community Based Care	Mathula	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	66,000	33,000	5
Early Childhood Development	Moonlight Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Early Childhood Development	Nkadimeng Pre - School	Health and Social Developmen	LP	Waterberg	Bela-Bela	72,000	36,000	3
Home Community Based Care	Kgwaana	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	92,400	23,100	7
Home Community Based Care	ITSOSHENG	Health and Social Developmen	LP	Capricorn	Polokwane	145,200	24,200	11
Early Childhood Development	Gogogo Day Care Centre	Health and Social Developmen	LP	Vhembe	Mutale	72,000	36,000	3
Early Childhood Development	Mapila Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	Helen Molekana day Care	Health and Social Developmen	LP	Waterberg	Mogalakwena	48,000	12,000	2
Early Childhood Development	Tshaanda	Health and Social Developmen	LP	Vhembe	Mutale	24,000	6,000	1
Early Childhood Development	Lechabangwa	Health and Social Developmen	LP	Waterberg	Mogalakwena	48,000	12,000	2
Early Childhood Development	Tshivhongweni Community Crec	Health and Social Developmen	LP	Vhembe	Mutale	48,000	12,000	2
Home Community Based Care	Zwoitwa community project	Health and Social Developmen	LP	Vhembe	Thulamela	277,200	69,200	21
Early Childhood Development	Lekukela Day Care	Health and Social Developmen	LP	Mopani	Greater Tzaneen	24,000	6,000	1
Early Childhood Development	ECD Ranwedzi Community Site	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	Tshamavhudzi Learning Centre	Health and Social Developmen	LP	Vhembe	Thulamela	48,000	24,000	2
Early Childhood Development	Matlala	Health and Social Developmen	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	MOPYE DAY CARE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	26,400	18,600	2
Early Childhood Development	Myakayaka Creche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	24,000	6,000	1
Early Childhood Development	Muelelwa Day Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	48,000	48,000	2
Early Childhood Development	New Destiny D.C.C	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	Mankopane	Health and Social Developmen	LP	Waterberg	Mogalakwena	72,000	18,000	3
Community Development Worke	Madodonga Creche	Health and Social Developmen	LP	Vhembe	Makhado	72,000	18,000	3
Early Childhood Development	Vumbiwa Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	LEUBA PRE SVHOOL	Health and Social Developmen	LP	Mopani	Greater Letaba	39,600	9,900	3
Home Community Based Care	Masisi Village Home Based Care	Health and Social Developmen	LP	Vhembe	Mutale	224,400	56,100	17
Home Community Based Care	Tshimbupfe Home Based Care	Health and Social Developmen	LP	Vhembe	Makhado	132,000	33,000	10
Home Community Based Care	Mapungubwa HBC	Health and Social Developmen	LP	Vhembe	Makhado	198,000	49,500	15
Early Childhood Development	Yedidia Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	KHANANA	Health and Social Developmen	LP	Mopani	Greater Tzaneen	72,000	18,000	3
Early Childhood Development	WALLY MANYAMA PRE-SCH	Health and Social Developmen	LP	Mopani	Greater Tzaneen	26,400	6,600	2
Early Childhood Development	Makhubele pre-school	Health and Social Developmen	LP	Vhembe	Thulamela	13,200	3,300	2
Early Childhood Development	Livhuwani Mashudu	Health and Social Developmen	LP	Vhembe	Makhado	72,000	36,000	2
Early Childhood Development	MMATHAPA ELC	Health and Social Developmen	LP	Mopani	Greater Letaba	26,400	6,600	2
Early Childhood Development	Makhuva Early Learning Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	48,000	24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Shifaxani Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	96,000	24,000	4
Early Childhood Development	Shisasi Merwe B Day Care	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	Malala Community Creche	Health and Social Developmen	LP	Vhembe	Musina	24,000	6,000	1
Drop in Centre Programme	Siyanqoba-konke HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	132,000	69,300	11
Early Childhood Development	MMABOYANE	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	96,000	24,000	4
Early Childhood Development	SHIRLEY PRE-SCHOOL	Health and Social Developmen	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	MOTHEO-THUTO CRECHE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	48,000	12,000	2
Early Childhood Development	Makgwesha	Health and Social Developmen	LP	Waterberg	Mogalakwena	24,000	6,000	2
Child and Youth Care Worker Pr	Alusani Mamvlika Pre-Scholl &	Health and Social Developmen	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	Mveledzandivho Pre-School	Health and Social Developmen	LP	Vhembe	Thulamela	96,000	24,000	4
Early Childhood Development	Dididi Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	48,000	12,000	2
Early Childhood Development	Vuvha Bele Pre-School	Health and Social Developmen	LP	Vhembe	Mutale	72,000	36,000	3
Early Childhood Development	Kgata Creche	Health and Social Developmen	LP	Capricorn	Molemole	24,000	6,000	1
Commuinty based	Makhushane Home Based Care	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	224,400	56,100	17
Early Childhood Development	Mosebjadi Pre School	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	48,000	12,000	2
Early Childhood Development	Taukgaga Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Early Childhood Development	Ngudza Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	72,000	18,000	3
Home Community Based Care	Seleka	Health and Social Developmen	LP	Waterberg	Lephalale	66,000	33,000	36
Drop in Centre Programme	SHALATE D.I.C	Health and Social Developmen	LP	Capricorn	Polokwane	118,800	29,700	9
Drop in Centre Programme	RELENG D.I.C	Health and Social Developmen	LP	Capricorn	Aganang	66,000	16,500	5
Early Childhood Development	Mamoraka	Health and Social Developmen	LP	Capricorn	Polokwane	48,000	24,000	1
Early Childhood Development	TSHIVHILIDULU COM CRECH	Health and Social Developmen	LP	Vhembe	Thulamela	48,000	12,000	2
Early Childhood Development	MPEPU CRECHE	Health and Social Developmen	LP	Waterberg	Mogalakwena	48,000	12,000	2
Early Childhood Development	Mpedi Masola	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
-Not part of a programme-	Thupedi Magoro Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Early Childhood Development	Tlametlo Aphane Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Drop in Centre Programme	KODUMELA MOCPA	Health and Social Developmen	LP	Capricorn	Molemole	118,800	29,700	9
Early Childhood Development	TSHINGANDEDEDE	Health and Social Developmen	LP	Vhembe	Mutale	26,400	6,600	2
Early Childhood Development	Rekhuditse Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	48,000	12,000	2
Early Childhood Development	Mamaubane Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Home Community Based Care	HAPG	Health and Social Developmen	LP	Waterberg	Bela-Bela	184,800	46,200	14
Commuinty based	Nwaxibakhari Development Orga	Health and Social Developmen	LP	Mopani	Greater Giyani	382,800	95,700	29
-Not part of a programme-	Tshino-Ramukhuba Home Based	Health and Social Developmen	LP	Vhembe	Makhado	118,800	29,700	9
Early Childhood Development	Ngoako Ramahlodi Pre School	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Early Childhood Development	KokoKhutsa Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Early Childhood Development	Mahlotse Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	48,000	12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Prestige Pre School	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	48,000	12,000	2
Home Community Based Care	LEHLOGEDI	Health and Social Developmen	LP	Capricorn	Molemole	118,800	19,800	9
Early Childhood Development	John Phalanndwa Educare	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	Mahlako's Hlabirwa	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	24,000	6,000	1
Home Community Based Care	TAAIBOSCH HOME COMMUN	Health and Social Developmen	LP	Capricorn	Blouberg	158,400	26,400	12
Early Childhood Development	SEROKONAMA	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	105,600	26,400	8
Early Childhood Development	Elias Motswaledi Pre School	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Early Childhood Development	Hlanhlagane Pre-School	Health and Social Developmen	LP	Waterberg	Mogalakwena	48,000	12,000	2
Drop in Centre Programme	PHELA O PHEDISE D.I.C	Health and Social Developmen	LP	Capricorn	Blouberg	237,600	59,400	18
Early Childhood Development	Mulweli Pre-School	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	12,000	1
Early Childhood Development	SAGOLE	Health and Social Developmen	LP	Vhembe	Mutale	13,200	3,300	4
Early Childhood Development	Ngoanasenoa	Health and Social Developmen	LP	Waterberg	Mogalakwena	48,000	48,000	2
Home Community Based Care	NTSHUXEKO HEALTH DEVEL	Health and Social Developmen	LP	Mopani	Greater Giyani	R 633,600	R 158,400	48
Early Childhood Development	Mallaka Pre GradeR	Health and Social Developmen	LP	Waterberg	Lephalale	R 66,000	R 16,500	6
Early Childhood Development	Mankuke Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Drop in Centre Programme	MASEKA	Health and Social Developmen	LP	Capricorn	Blouberg	R 132,000	R 33,000	10
Early Childhood Development	Star Learning centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 72,000	3
Early Childhood Development	RAKGADI PRE-SCHOOL	Health and Social Developmen	LP	Waterberg	Bela-Bela	R 13,200	R 3,300	1
Home Community Based Care	MPHAMBO AIDS AWARENES	Health and Social Developmen	LP	Vhembe	Thulamela	R 171,600	R 57,200	13
Early Childhood Development	Nyimelele Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 96,000	R 24,000	4
Home Community Based Care	Vuvha home based care	Health and Social Developmen	LP	Vhembe	Makhado	R 66,000	R 16,500	5
Early Childhood Development	Makosha Pre School	Health and Social Developmen	LP	Capricorn	Molemole	R 24,000	R 6,000	1
-Not part of a programme-	Smokey Home Base Care	Health and Social Developmen	LP	Vhembe	Makhado	R 132,000	R 66,000	10
Home Community Based Care	Rihone HBC	Health and Social Developmen	LP	Vhembe	Mutale	R 132,000	R 33,000	10
Home Community Based Care	Ditshidze Health Care Project	Health and Social Developmen	LP	Vhembe	Makhado	R 105,600	R 52,800	10
Home Community Based Care	KHOLOFELO	Health and Social Developmen	LP	Capricorn	Polokwane	R 198,000	R 66,000	15
Early Childhood Development	DIVHAMBELE	Health and Social Developmen	LP	Vhembe	Thulamela	R 26,400	R 6,600	2
Home Community Based Care	Are-Ikemeng	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 118,800	R 27,900	9
Community Based Services	Nthabala Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 96,000	R 24,000	4
Home Community Based Care	Twisisani Gidja - Mhandzeni Org	Health and Social Developmen	LP	Vhembe	Thulamela	R 158,400	R 39,600	12
Home Community Based Care	LEHLABILE	Health and Social Developmen	LP	Capricorn	Polokwane	R 250,800	R 41,800	19
Early Childhood Development	Mamolla	Health and Social Developmen	LP	Waterberg	Mogalakwena	24,000	6,000	1
Home Community Based Care	Thabang day care centre	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 39,600	R 9,900	3
Early Childhood Development	MATOME	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Malegadiko Creche	Health and Social Developmen	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mhangeni Early Learnin Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 72,000	R 18,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	TIHLANYISENI DROP IN CEN	Health and Social Developmen	LP	Mopani	Greater Giyani	R 184,800	R 46,200	14
Early Childhood Development	Kurulen Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 96,000	R 48,000	4
Early Childhood Development	Mampola Creche	Health and Social Developmen	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	Hand of Blessing DCC	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 6,000	2
Drop in Centre Programme	Sebafeleng pelo hbc	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 108,000	R 27,000	9
Early Childhood Development	MASUNGULO RC	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 52,800	R 16,500	4
Early Childhood Development	WATERVAL	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 12,000	4
Drop in Centre Programme	Phaffogang CHBC	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 84,000	R 21,000	7
Early Childhood Development	thabang Pre school	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	BOITUMELO PRE SCHOOL	Health and Social Developmen	LP	Waterberg	Bela-Bela	R 105,600	R 33,000	5
Early Childhood Development	Gundo Pre-School	Health and Social Developmen	LP	Vhembe	Makhado	R 37,200	R 42,600	2
Home Community Based Care	Kedibone HBC	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 79,200	R 19,200	6
Early Childhood Development	Leratong Pre-School	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 72,000	R 18,000	3
Early Childhood Development	Nnduvheni	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 42,000	4
Community Development Worke	Ke Ka Lerato Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 72,000	R 4,000	2
Home Community Based Care	Masakhane	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 118,800	R 27,900	9
Early Childhood Development	SHUMELALUSHAKA COMMU	Health and Social Developmen	LP	Vhembe	Thulamela	R 26,400	R 6,600	2
Home Community Based Care	MOHLABA ROYAL PALACE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 277,200	R 69,300	21
Community Counselor	Mphuphuledzhi Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 96,000	R 24,000	4
Early Childhood Development	Refentse Creche	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 48,000	R 12,000	2
Home Community Based Care	Nebo Community	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 184,800	R 46,200	14
Early Childhood Development	Rethuseng	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Mahlasedi a Thuto	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Dzunani E.L.C	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 39,600	R 9,900	3
Home Community Based Care	Mandagshoek	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 66,000	R 24,600	5
Home Community Based Care	Hlatlolanang	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 66,000	R 24,600	5
Early Childhood Development	TSHITANGANE FARANANI	Health and Social Developmen	LP	Vhembe	Mutale	R 26,400	R 6,600	3
Home Community Based Care	Kgwete HBC	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 211,200	R 52,800	16
Home Community Based Care	Morapaneng	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 145,200	R 36,300	11
Home Community Based Care	Burgersfort	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 237,600	R 59,400	18
Early Childhood Development	Ngovhelo Goodshepherd	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Development	Pfananani	Health and Social Developmen	LP	Vhembe	Mutale	R 24,000	R 12,000	1
Early Childhood Development	RALESHOBA	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 26,400	R 6,600	2
Early Childhood Development	MAPHIRI	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Matshena Community Creche	Health and Social Developmen	LP	Vhembe	Mutale	R 48,000	R 12,000	2
Early Childhood Development	LUVHONE	Health and Social Developmen	LP	Vhembe	Thulamela	R 13,200	R 3,300	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Leboeng	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 171,600	R 42,900	13
Early Childhood Development	Nganakutu Pre-School	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 72,000	R 18,000	3
Early Childhood Development	Chupja	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Thlarihani Shigamani Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Mmakaepea Pre School	Health and Social Developmen	LP	Mopani	Maruleng	R 48,000	R 24,000	2
Early Childhood Development	Motlatjo	Health and Social Developmen	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Development	MOSEBI PRE-SCHOOL	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 13,200	R 3,300	1
Early Childhood Development	DIMAKATSO CRECHE	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Home Community Based Care	NCAW	Health and Social Developmen	LP	Motheo	Mogalakwena	R 2,059,200	R 514,800	156
Early Childhood Development	SUDANI DAY CARE	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Arise and Shane Pre-School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 72,000	R 6,000	3
Early Childhood Development	Masatane Pre-School	Health and Social Developmen	LP	Mopani	Maruleng	R 48,000	R 12,000	2
Home Community Based Care	PHAKGAMANG HOME COMM	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 316,800	R 79,200	24
Early Childhood Development	NOBLEHOEK	Health and Social Developmen	LP	Mopani	Greater Giyani	R 39,600	R 9,900	3
Home Community Based Care	NKURI VILLAGE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 264,000	R 66,000	20
Home Community Based Care	Civil Society	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 39,600	R 9,900	3
Home Community Based Care	EISLEBEN HBC	Health and Social Developmen	LP	Capricorn	Molemole	R 132,000	R 44,000	10
Early Childhood Development	Itireleng Community Creche	Health and Social Developmen	LP	Waterberg	Lephalale	R 72,000	R 18,000	3
Early Childhood Development	Vuvha Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 24,000	4
Early Childhood Development	TSHEDZA COMM LIFE CREC	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Home Community Based Care	Madiseng	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 118,800	R 27,900	9
Early Childhood Development	Mailane Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 18,000	3
Home Community Based Care	SOETFONTEIN RURAL DEVE	Health and Social Developmen	LP	Mopani	Greater Letaba	R 171,600	R 42,900	13
Early Childhood Development	Masekwaile	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	MZILELA EARLY LEARNING	Health and Social Developmen	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Other	ST JOSEPH IN JOINT VENTUR	Health and Social Developmen	LP		-Not Applicable-	R 1,080,000	R 270,000	90
Early Childhood Development	LUFUNO CRECHE AND PRE-S	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 12,000	3
Home Community Based Care	Dzanani Community Based Care	Health and Social Developmen	LP	Vhembe	Makhado	R 171,600	R 42,900	13
Drop in Centre Programme	Taaibosch	Health and Social Developmen	LP	Capricorn	Blouberg	R 171,600	R 42,900	13
Early Childhood Development	Gondeni	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Home Community Based Care	lesedi CCC	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 26,400	8
Home Community Based Care	Dindela HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 184,800	R 46,200	14
Early Childhood Development	ALUWANI MANYII	Health and Social Developmen	LP	Vhembe	Makhado	R 13,200	R 3,300	1
Home Community Based Care	KOPANANG YOUTH CLUB	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 184,800	R 61,600	14
Home Community Based Care	PHEDISANANG	Health and Social Developmen	LP	Capricorn	Polokwane	R 1,900,800	R 792,072	12
Home Community Based Care	THUSANANG HOME BASED C	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 145,200	R 48,400	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SWISUMBE EARLY LEARNIN	Health and Social Developmen	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Home Community Based Care	Pasas	Health and Social Developmen	LP	Sekhukhune	Greater Tzaneen	R 145,200	R 36,300	11
Early Childhood Development	XIVUMBIWA	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	VUTOMI DAY CARE CENTRE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 72,000	R 18,000	5
Early Childhood Development	Refihlile Creche	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 48,000	R 12,000	2
Early Childhood Development	Ntshevele Pre-School	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	3
Early Childhood Development	Qaza	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Mukovhawabale	Health and Social Developmen	LP	Vhembe	Mutale	R 48,000	R 12,000	2
Home Community Based Care	KODUMELA MOEPA THUTSE	Health and Social Developmen	LP	Capricorn	Molemole	R 198,000	R 66,000	15
Early Childhood Development	Mohlakolane	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 13,200	R 6,600	1
Early Childhood Development	Hanyani Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 6,000	2
Early Childhood Development	Musiki community creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	1
-Not part of a programme-	Mathula	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 118,800	R 26,400	8
Early Childhood Development	Mokgaetji Matlou	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 105,600	R 30,000	5
Early Childhood Development	Setlaboswana	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Thothololo	Health and Social Developmen	LP	Vhembe	Makhado	R 26,400	R 6,600	3
Early Childhood Development	Tanganani Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 18,000	3
Early Childhood Development	Nghezimani	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Development	Masakona Pre-school	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Mutshidzi Day Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 36,000	2
-Not part of a programme-	Straighardt Home Based Care	Health and Social Developmen	LP	Vhembe	Makhado	R 105,600	R 24,600	8
Early Childhood Development	Phuluso Vhungwili	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 24,000	1
Drop in Centre Programme	Mutale comfrting centre	Health and Social Developmen	LP	Vhembe	Mutale	R 198,000	R 49,500	15
Commuinty based	Ntshuxekani CHBC	Health and Social Developmen	LP	Mopani	Greater Letaba	R 277,200	R 69,300	21
Home Community Based Care	Bennde-Mutale Home Based Care	Health and Social Developmen	LP	Vhembe	Mutale	R 105,600	R 26,400	8
Home Community Based Care	SHIHOSANA	Health and Social Developmen	LP	Vhembe	Thulamela	R 118,800	R 9,900	9
Home Community Based Care	Far north community care develop	Health and Social Developmen	LP	Vhembe	Thulamela	R 396,000	R 108,900	25
-Not part of a programme-	Zwivhuya Zwashu Care Project	Health and Social Developmen	LP	Vhembe	Makhado	R 118,800	R 27,900	9
-Not part of a programme-	NTWANANO HIV	Health and Social Developmen	LP	Vhembe	Makhado	R 79,200	R 19,800	6
Early Childhood Development	NDIVHUWO DAY CARE CENT	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	PEPA NGWANA PRE-SCHOOL	Health and Social Developmen	LP	Waterberg	Bela-Bela	R 24,000	R 12,000	1
Early Childhood Development	Muduluni	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 12,000	2
Drop in Centre Programme	Mapate HIV/AIDS Awareness an	Health and Social Developmen	LP	Vhembe	Thulamela	R 343,200	R 85,800	26
Early Childhood Development	Daniel Masungulo Day Care	Health and Social Developmen	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Development	LUVHANGA C PRE SCHOOL	Health and Social Developmen	LP	Vhembe	Thulamela	R 26,400	R 6,600	2
Early Childhood Development	Pile	Health and Social Developmen	LP	Vhembe	Mutale	R 96,000	R 96,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Reutlwane Pre School	Health and Social Developmen	LP	Waterberg	Lephalale	R 72,000	R 36,000	3
Early Childhood Development	TSHIOMBO COMMUNITY DA	Health and Social Developmen	LP	Vhembe	Mutale	R 24,000	R 6,000	3
Early Childhood Development	Mamphela Ramphela Chreche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 72,000	R 36,000	3
Early Childhood Development	DIITELENI COMMUNITYU CR	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	2
Early Childhood Development	Molokwane Crache	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 72,000	R 18,000	3
Early Childhood Development	LULEKANI CRECHE	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 48,000	R 12,000	2
Early Childhood Development	MMASHILA MALASELA LETS	Health and Social Developmen	LP	Mopani	Maruleng	R 48,000	R 12,000	2
Early Childhood Development	Madabani	Health and Social Developmen	LP	Vhembe	Makhado	R 72,000	R 18,000	3
Early Childhood Development	ARISE AND SHINE	Health and Social Developmen	LP	Vhembe	Makhado	R 39,600	R 9,900	2
Early Childhood Development	Ravele	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	MUCHIPISI EARLY LEARNIN	Health and Social Developmen	LP	Vhembe	Thulamela	R 13,200	R 3,300	1
Early Childhood Development	Mahlasedi	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	vonela Manlweni Day Care	Health and Social Developmen	LP	Mopani	Greater Tzaneen	48,000	24,000	2
Home Community Based Care	SHIVULANI HOME BASED CA	Health and Social Developmen	LP	Mopani	Greater Giyani	184,800	46,200	14
Early Childhood Development	Thalifhani Day Care	Health and Social Developmen	LP	Vhembe	Mutale	48,000	12,000	2
Early Childhood Development	Sambandou Hamandiwana Comm	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	TSHIKUWI NNDELENI	Health and Social Developmen	LP	Vhembe	Makhado	13,200	3,300	1
Early Childhood Development	Mokgadi	Health and Social Developmen	LP	Waterberg	Mogalakwena	52,800	13,200	5
Community Based Services	Matsa Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	24,000	6,000	1
Home Community Based Care	mookgophong	Health and Social Developmen	LP	Waterberg	Mookgopong	92,400	23,100	7
Early Childhood Development	Moroke	Health and Social Developmen	LP	Sekhukhune	Greater Tzaneen	24,000	6,000	1
Drop in Centre Programme	Regae Drop in Center	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	92,400	23,100	7
Early Childhood Development	MMOPOLANE	Health and Social Developmen	LP	Sekhukhune	Greater Tzaneen	26,400	6,600	2
Early Childhood Development	mathavheni pre school	Health and Social Developmen	LP	Vhembe	Makhado	24,600	6,000	3
Early Childhood Development	MVELEDZISO CHILD C ARE	Health and Social Developmen	LP	Vhembe	Makhado	24,000	6,000	1
Home Community Based Care	DITHABANENG	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	171,600	57,200	13
Early Childhood Development	Ikageng Creche	Health and Social Developmen	LP	Mopani	Maruleng	24,000	6,000	1
Drop in Centre Programme	MOHLAREKOMA	Health and Social Developmen	LP	Motheo	Makhuduthamaga	118,800	27,900	9
Early Childhood Development	Maidi	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Bashasha Creche	Health and Social Developmen	LP	Vhembe	Mutale	48,000	30,000	3
Home Community Based Care	Akanani Rural Development Asso	Health and Social Developmen	LP	Vhembe	Makhado	699,600	174,900	53
Early Childhood Development	Matavhela	Health and Social Developmen	LP	Vhembe	Mutale	39,600	9,900	4
Early Childhood Development	Mosethle Pre School	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	48,000	12,000	2
Home Community Based Care	Santa Potgietersrus	Health and Social Developmen	LP	Waterberg	Mogalakwena	488,400	122,100	37
Home Community Based Care	Phadzima HBC	Health and Social Developmen	LP	Vhembe	Makhado	132,000	33,000	10
Home Community Based Care	Arephuthaneng Walter Sisulu RD	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	132,000	33,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	SESALAMANI HOME COMMU	Health and Social Developmen	LP	Vhembe	Thulamela	92,400	30,800	7
Early Childhood Development	Kganya Creche	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	48,000	12,000	2
Home Community Based Care	Muwaweni CHBC	Health and Social Developmen	LP	Vhembe	Makhado	356,400	178,200	27
Early Childhood Development	Itumeleng	Health and Social Developmen	LP	Waterberg	Lephalale	48,000	12,000	2
Drop in Centre Programme	HIV AND AIDS CARE AND SU	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	132,000	33,000	10
-Not part of a programme-	PFUNANI SHIGAMANI HOME	Health and Social Developmen	LP	Vhembe	Thulamela	92,400	23,100	7
Home Community Based Care	Itireleng Home Based care	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	105,600	26,400	8
-Not part of a programme-	TAKALANI HCBC	Health and Social Developmen	LP	Vhembe	Thulamela	79,200	13,200	6
Home Community Based Care	Pfunanani HBC	Health and Social Developmen	LP	Vhembe	Thulamela	145,200	36,300	11
Home Community Based Care	Makavhini	Health and Social Developmen	LP	Vhembe	Thulamela	198,000	52,800	15
Drop in Centre Programme	Pholoso Home Based Care	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	105,600	26,400	8
Early Childhood Development	Nsungulo Learning Centre	Health and Social Developmen	LP	Mopani	Greater Tzaneen	24,000	6,000	1
Home Community Based Care	Mashabela HBC	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 145,200	R 36,300	11
Home Community Based Care	ABC HBC	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	224,400	56,100	16
Early Childhood Development	Mmamoraka Creche	Health and Social Developmen	LP	Waterberg	Lephalale	48,000	12,000	2
Early Childhood Development	Happiness day care centre	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	Divhani Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	24,000	6,000	1
Home Community Based Care	BURGERRECHT	Health and Social Developmen	LP	Capricorn	Blouberg	224,400	37,400	17
Home Community Based Care	DITSHOSING VILLAGE	Health and Social Developmen	LP	Mopani	Greater Letaba	145,200	36,300	11
Home Community Based Care	Mamone	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	211,200	52,800	16
Home Community Based Care	Roosenekal HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 52,800	R 13,200	4
Early Childhood Development	INTOKOZO PRE SCHOOL	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	72,000	18,000	3
Home Community Based Care	Maebe Care Group	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 105,600	R 24,600	8
Early Childhood Development	Smilling	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 39,600	R 9,900	3
Home Community Based Care	Regae	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	52,800	13,200	4
Home Community Based Care	Rethabile HBC	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	79,200	19,800	6
Community Counselor	Mutheiwana Day Care	Health and Social Developmen	LP	Vhembe	Makhado	96,000	24,000	4
Home Community Based Care	KGOTLELELANG BASADI	Health and Social Developmen	LP	Capricorn	Polokwane	171,600	28,600	13
Early Childhood Development	Tsogang Creche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	24,000	6,000	1
Home Community Based Care	Matjedi	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 39,600	R 9,900	3
Early Childhood Development	NTYISELANI NKOMO DAY C	Health and Social Developmen	LP	Mopani	Greater Giyani	48,000	12,000	2
Early Childhood Development	Bulamahlo	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	13,200	3,300	1
Early Childhood Development	Ngalava	Health and Social Developmen	LP	Vhembe	Makhado	72,000	18,000	3
Home Community Based Care	Pholoshang	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	132,000	33,000	10
Early Childhood Development	MATYANI PFUKANI CC	Health and Social Developmen	LP	Vhembe	Thulamela	48,000	12,000	3
Early Childhood Development	Mudimeli Community Crech	Health and Social Developmen	LP	Vhembe	Makhado	26,400	6,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Shandukani creche	Health and Social Developmen	LP	Vhembe	Mutale	24,000	6,000	1
Early Childhood Development	Nyakelang	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	96,000	48,000	4
Early Childhood Development	Ntokoto Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	GS - Matabane Pre School	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	48,000	12,000	2
Early Childhood Development	NGWAKO MATHEKGA EDUC	Health and Social Developmen	LP	Mopani	Greater Tzaneen	13,200	3,300	1
Early Childhood Development	LERATO DAY CARE CENTRE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	66,000	16,500	5
Early Childhood Development	Pulane Edu Care	Health and Social Developmen	LP	Mopani	Maruleng	39,600	9,900	3
Early Childhood Development	Mmapula Day Care	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	96,000	24,000	4
Early Childhood Development	LESEDI LA BOHLE	Health and Social Developmen	LP	Sekhukhune	Greater Tzaneen	13,200	3,300	1
Early Childhood Development	Nkahloleng Day Care	Health and Social Developmen	LP	Mopani	Maruleng	24,000	6,000	1
Early Childhood Development	KHOMELA	Health and Social Developmen	LP	Vhembe	Makhado	26,400	6,600	2
Early Childhood Development	Dumela	Health and Social Developmen	LP	Vhembe	Thulamela	48,000	12,000	2
Early Childhood Development	MANGWIDI PRE SCHOOL	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	13,200	3,300	1
Early Childhood Development	ITERELENG	Health and Social Developmen	LP	Waterberg	Modimolle	105,600	24,600	8
Child and Youth Care Worker Pr	Kwaaidraai Pre-school	Health and Social Developmen	LP	Vhembe	Makhado	96,000	24,000	4
Early Childhood Development	Raloma Pre-School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	48,000	12,000	2
Early Childhood Development	Mhingaville Victory DCC	Health and Social Developmen	LP	Vhembe	Thulamela	48,000	12,000	2
Early Childhood Development	Rotondwa Com.Creche	Health and Social Developmen	LP	Vhembe	Makhado	48,000	12,000	2
Early Childhood Development	Pekenene Mmakgabo	Health and Social Developmen	LP	Waterberg	Mogalakwena	48,000	24,000	2
Early Childhood Development	ITEKENG PRE SCHOOL	Health and Social Developmen	LP	Mopani	Greater Tzaneen	13,200	6,600	1
Early Childhood Development	HLUVUKANI MAMBEDI CRE	Health and Social Developmen	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	Hoxani Child Development Centr	Health and Social Developmen	LP	Mopani	Greater Tzaneen	72,000	18,000	3
Early Childhood Development	NGWANATSHEPHA DAY CAR	Health and Social Developmen	LP	Mopani	Greater Letaba	13,200	6,600	1
Early Childhood Development	Sikhunyani Day Care	Health and Social Developmen	LP	Mopani	Greater Giyani	48,000	12,000	2
Early Childhood Development	Tshisahulu / Itsani creche	Health and Social Developmen	LP	Vhembe	Thulamela	26,400	6,600	2
Early Childhood Development	TSHIULUNGO MAC. CRECHE	Health and Social Developmen	LP	Vhembe	Thulamela	72,000	18,000	3
Early Childhood Development	Molohla Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	Tshedza	Health and Social Developmen	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	Tikedzani	Health and Social Developmen	LP	Vhembe	Makhado	48,000	12,000	2
Early Childhood Development	Mapolanka Pre-school	Health and Social Developmen	LP	Waterberg	Mogalakwena	48,000	24,000	2
Early Childhood Development	Muhuyu Faranani Educare	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 12,000	3
Early Childhood Development	Akanani Creche	Health and Social Developmen	LP	Vhembe	Thulamela	660,000	165,000	50
Home Community Based Care	Mamapo	Health and Social Developmen	LP	Sekhukhune	Greater Tzaneen	R 158,400	R 39,600	12
Home Community Based Care	Ngwaabe	Health and Social Developmen	LP	Sekhukhune	Greater Tzaneen	R 66,000	R 16,500	5
Early Childhood Development	Matenzhe Pre-School	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 24,000	2
Early Childhood Development	Magomani	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Faranani Early Learning Centre	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 12,000	2
Early Childhood Development	vaakeni Chrech	Health and Social Developmen	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	TSHIRENZHENI	Health and Social Developmen	LP	Vhembe	Thulamela	R 39,600	R 9,900	3
Early Childhood Development	ELIZABETH KEKAE PRE	Health and Social Developmen	LP	Waterberg	Mogalakwena	48,000	12,000	2
Early Childhood Development	Mantsi Pre-School	Health and Social Developmen	LP	Mopani	Greater Letaba	R 72,000	R 18,000	3
Early Childhood Development	Dyondzanani Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Development	Tshedza	Health and Social Developmen	LP	Vhembe	Mutale	R 96,000	R 24,000	4
Early Childhood Development	Dingatiyani Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 24,000	2
Early Childhood Development	Beuster	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Manumani Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 18,000	3
Early Childhood Development	Talenta Community Ecducare	Health and Social Developmen	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Development	SELELO	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Rixile Greenfarm Creche	Health and Social Developmen	LP	Vhembe	Thulamela	72,000	36,000	3
Early Childhood Development	Bakone	Health and Social Developmen	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	Smiling Faces Creche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	105,600	30,000	5
Drop in Centre Programme	SHONGOANE OVC	Health and Social Developmen	LP	Waterberg	Lephalale	224,400	56,100	17
Early Childhood Development	Mohlajeng Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Drop in Centre Programme	THARI YA SETSHABA DIC	Health and Social Developmen	LP	Capricorn	-Not Applicable-	171,600	42,900	13
Home Community Based Care	Maseke Kulani day care centre	Health and Social Developmen	LP	Capricorn	Polokwane	39,600	21,900	3
Early Childhood Development	Phugwani Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	72,000	18,000	3
Early Childhood Development	Tipfuxeni E.L.C	Health and Social Developmen	LP	Vhembe	Thulamela	13,200	3,300	1
Early Childhood Development	Unity Day Care Centre	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Home Community Based Care	TOOSENSG	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	145,200	24,200	11
Home Community Based Care	Bathuseng	Health and Social Developmen	LP	Waterberg	Mogalakwena	145,200	118,800	25
Drop in Centre Programme	Phafogang Mabulane CDC	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	180,000	45,000	15
Early Childhood Development	Emahnadis Pre-School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	96,000	24,000	4
Early Childhood Development	Tshamawela Pre-School	Health and Social Developmen	LP	Vhembe	Thulamela	48,000	48,000	2
Early Childhood Development	Ramolwetsi Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Early Childhood Development	SEBATA TSWELOPELE	Health and Social Developmen	LP	Waterberg	Mookgopong	R 168,000	R 42,000	7
Early Childhood Development	Mankgoadi creche	Health and Social Developmen	LP	Capricorn	Polokwane	24,000	12,000	1
Home Community Based Care	Tshilapfene Home Based Care	Health and Social Developmen	LP	Vhembe	Thulamela	198,000	49,500	15
Early Childhood Development	Lethabong Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	72,000	36,000	3
Early Childhood Development	Merwe APLC	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	24,000	1
Early Childhood Development	Mokiti Pre-School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	72,000	18,000	3
Early Childhood Development	TIENDLELENI EDUCARE CEN	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	48,000	12,000	2
Early Childhood Development	FUNANANI COMMUNITY CR	Health and Social Developmen	LP	Vhembe	Makhado	26,400	6,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Itireleng Cre-che	Health and Social Developmen	LP	Waterberg	Mogalakwena	192,000	48,000	8
Early Childhood Development	Khathutshelo educare centre	Health and Social Developmen	LP	Vhembe	Makhado	26,400	6,600	2
Early Childhood Development	Mutandani Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	48,000	24,000	2
Commuinty based	Kodumela ADP	Health and Social Developmen	LP	Mopani	Maruleng	316,800	79,200	24
Early Childhood Development	RIXILE E.L. CENTRE	Health and Social Developmen	LP	Vhembe	Makhado	24,000	6,000	1
-Not part of a programme-	Tshandama	Health and Social Developmen	LP	Vhembe	Mutale	52,800	13,200	4
Home Community Based Care	MASERUMULE	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	145,200	36,300	11
Home Community Based Care	Mohlatse HBC	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	132,000	33,000	10
Home Community Based Care	NESENGANI	Health and Social Developmen	LP	Vhembe	Makhado	198,000	49,500	14
Home Community Based Care	SEKHUKHUNI COUNSELLING	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	132,000	33,000	10
Home Community Based Care	hlaysikani community home base	Health and Social Developmen	LP	Vhembe	Makhado	92,400	23,100	16
Early Childhood Development	Setungwane Creche	Health and Social Developmen	LP	Waterberg	Lephalale	66,000	13,500	5
Commuinty based	Holani Home Based Care	Health and Social Developmen	LP	Mopani	Greater Giyani	435,600	108,900	33
Early Childhood Development	PFUNANANI	Health and Social Developmen	LP	Mopani	Greater Giyani	48,000	12,000	2
Drop in Centre Programme	Dilondeni Aids Awareness projec	Health and Social Developmen	LP	Vhembe	Makhado	158,400	39,600	12
Early Childhood Development	LUVHAI VHAI COMMUNITY C	Health and Social Developmen	LP	Vhembe	Thulamela	72,000	18,000	3
Early Childhood Development	Ntswetshipi	Health and Social Developmen	LP	Waterberg	Thabazimbi	105,600	30,000	4
Early Childhood Development	Hlukani Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	6,000	3
Early Childhood Development	Xihlovo xa Vuthlari D.C.C	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	6,000	3
Early Childhood Development	LUPHEPHE	Health and Social Developmen	LP	Vhembe	Mutale	13,200	3,300	1
Early Childhood Development	PHIPHIDI COMMUNITY CREC	Health and Social Developmen	LP	Vhembe	Thulamela	13,200	3,300	1
Early Childhood Development	Rosina-Kotlhao	Health and Social Developmen	LP	Waterberg	Lephalale	48,000	12,000	2
Early Childhood Development	MAKHINA	Health and Social Developmen	LP	Waterberg	Mogalakwena	24,000	6,000	1
Community Based Services	Kurisani Day Care	Health and Social Developmen	LP	Vhembe	Makhado	72,000	18,000	3
Early Childhood Development	Xiphuphe Creche	Health and Social Developmen	LP	Vhembe	Makhado	72,000	18,000	3
Early Childhood Development	TSWELOPELE	Health and Social Developmen	LP	Waterberg	Bela-Bela	39,600	9,900	3
Early Childhood Development	Ramalamula Child Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	61,200	66,600	3
Home Community Based Care	RIHANYU DEVELOPMENT CE	Health and Social Developmen	LP	Mopani	Greater Giyani	303,600	79,500	23
Early Childhood Development	Nape-Mmadikila	Health and Social Developmen	LP	Waterberg	Mogalakwena	48,000	12,000	2
Early Childhood Development	Mangumane Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	72,000	18,000	3
Early Childhood Development	Ranare	Health and Social Developmen	LP	Waterberg	Lephalale	144,000	36,000	6
Child and Youth Care Worker Pr	Mveledziso Mawoni Creche	Health and Social Developmen	LP	Vhembe	Makhado	72,000	18,000	3
Drop in Centre Programme	Kodumela Drop In centre	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	118,800	29,700	9
Early Childhood Development	NGW ENANI CC	Health and Social Developmen	LP	Vhembe	Thulamela	26,400	6,600	2
Early Childhood Development	Tshamutilikwa Pre-School	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	12,000	1
Early Childhood Development	Mulamula	Health and Social Developmen	LP	Vhembe	Thulamela	48,000	12,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Lunungwi creche & Pre-School	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	Mmabatho Pre Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	72,000	18,000	3
Early Childhood Development	MORAPE MPOPO TA PRE-SCH	Health and Social Developmen	LP	Mopani	Maruleng	48,000	12,000	2
Early Childhood Development	SEROKOLWANA CHILD CAR	Health and Social Developmen	LP	Mopani	Greater Tzaneen	72,000	18,000	4
Home Community Based Care	BATAU HOME BASE CARE	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	158,400	39,600	12
Early Childhood Development	Madonsi Creche	Health and Social Developmen	LP	Vhembe	Thulamela	48,000	12,000	3
Early Childhood Development	Shakadza Creche	Health and Social Developmen	LP	Vhembe	Mutale	72,000	36,000	3
Early Childhood Development	Mbodi ii Community Creche	Health and Social Developmen	LP	Vhembe	Mutale	48,000	12,000	3
Early Childhood Development	Nthatheni Pre-school	Health and Social Developmen	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	Lehlabile Edu Care	Health and Social Developmen	LP	Mopani	Maruleng	26,400	6,600	2
Early Childhood Development	Mashavhela Chreche	Health and Social Developmen	LP	Vhembe	Makhado	48,000	12,000	2
Early Childhood Development	Kagisano Day Care	Health and Social Developmen	LP	Mopani	Greater Tzaneen	72,000	18,000	3
Early Childhood Development	Light Homu	Health and Social Developmen	LP	Mopani	Greater Giyani	72,000	18,000	3
Early Childhood Development	Masealama Creche & Pre School	Health and Social Developmen	LP	Capricorn	Polokwane	48,000	12,000	2
Home Community Based Care	Mulenzhe community home based	Health and Social Developmen	LP	Vhembe	Thulamela	277,200	69,300	21
Drop in Centre Programme	DEVREDE D.I.C	Health and Social Developmen	LP	Capricorn	Blouberg	145,200	36,300	11
Home Community Based Care	Naka Kgomo HBC	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	105,600	26,400	8
Early Childhood Development	Masenyetsa Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Early Childhood Development	Segabeng Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Drop in Centre Programme	HOPE DIC	Health and Social Developmen	LP	Capricorn	Molemole	132,000	33,000	10
Drop in Centre Programme	Itireleng	Health and Social Developmen	LP	Capricorn	Blouberg	92,400	23,100	7
Home Community Based Care	TAKUWANI	Health and Social Developmen	LP	Vhembe	Thulamela	92,400	23,100	7
Home Community Based Care	Tshamungwi village	Health and Social Developmen	LP	Vhembe	Mutale	171,600	42,900	13
Home Community Based Care	lafata HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	118,800	29,700	9
Early Childhood Development	NAOMI BABA	Health and Social Developmen	LP	Waterberg	Thabazimbi	105,600	33,000	5
Community Based Services	Tholulwazi HBC and Drop In Cen	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	145,200	36,300	11
Home Community Based Care	FOCUS YOTH DEVELOPMENT	Health and Social Developmen	LP	Vhembe	Thulamela	105,600	26,400	8
Drop in Centre Programme	Reach for Life DIC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	96,000	24,000	8
Home Community Based Care	Tondani Home Based Care	Health and Social Developmen	LP	Vhembe	Thulamela	211,200	52,800	16
-Not part of a programme-	BOLOKANANG	Health and Social Developmen	LP	Mopani	Maruleng	72,000	18,000	3
Drop in Centre Programme	MPHEKEGOFI D.I.C	Health and Social Developmen	LP	Capricorn	Polokwane	52,800	13,200	4
Early Childhood Development	M.J. Kekae	Health and Social Developmen	LP	Waterberg	Mogalakwena	48,000	24,000	2
Home Community Based Care	Davhana Society For The Aged	Health and Social Developmen	LP	Vhembe	Makhado	369,600	92,400	28
-Not part of a programme-	Mulodi Phalama Comm HBC	Health and Social Developmen	LP	Vhembe	Mutale	171,600	42,900	13
Home Community Based Care	Faranani HBC	Health and Social Developmen	LP	Vhembe	Thulamela	145,200	36,300	11
Home Community Based Care	PHOLOGANG HOME BASE CA	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	118,800	29,700	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Rambuda Home Based Care	Health and Social Developmen	LP	Vhembe	Mutale	105,600	26,400	8
Home Community Based Care	nthabalala home based care	Health and Social Developmen	LP	Vhembe	Makhado	39,600	9,900	14
Early Childhood Development	Hosanna Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	72,000	18,000	3
Home Community Based Care	Bale Home Based Care	Health and Social Developmen	LP	Vhembe	Mutale	184,800	92,400	14
Early Childhood Development	RAPATLA PRE- SCHOOL	Health and Social Developmen	LP	Mopani	Greater Letaba	24,000	6,000	1
Home Community Based Care	Gingirikani day care centre	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	24,600	18,600	2
Home Community Based Care	Mphemetsi	Health and Social Developmen	LP	Waterberg	Bela-Bela	303,600	75,900	23
Drop in Centre Programme	Thusalushaka	Health and Social Developmen	LP	Vhembe	Makhado	607,200	151,600	46
Home Community Based Care	BAHLALOGA CHBC	Health and Social Developmen	LP	Capricorn	Polokwane	158,400	29,700	9
Drop in Centre Programme	Bophelong	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	184,800	46,200	14
Home Community Based Care	Matsepe HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	132,000	33,000	10
Home Community Based Care	Love and Peace Home Based Car	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	118,800	29,700	9
-Not part of a programme-	MASEMOLA HCBC/DROP IN C	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	132,000	33,000	10
Home Community Based Care	Dydep HBC	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	39,600	13,200	3
Early Childhood Development	Mmakobe Creche	Health and Social Developmen	LP	Waterberg	Lephalale	96,000	24,000	4
Early Childhood Development	MIEHLEKETO LEARNING CE	Health and Social Developmen	LP	Mopani	Greater Giyani	72,000	18,000	3
Early Childhood Development	Komana	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	48,000	24,000	2
Early Childhood Development	Bright Star Creche	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	Thusanani Creche	Health and Social Developmen	LP	Vhembe	Makhado	61,200	10,600	3
Home Community Based Care	BOIKHUTSONG	Health and Social Developmen	LP	Capricorn	Polokwane	264,000	88,000	20
Home Community Based Care	Gosebo	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	145,200	36,300	11
Home Community Based Care	Swaranang HBC	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	92,400	23,100	7
Early Childhood Development	Majadibodu N.S.T	Health and Social Developmen	LP	Waterberg	Lephalale	52,800	9,900	4
Early Childhood Development	Domboni Community Pre-School	Health and Social Developmen	LP	Vhembe	Musina	13,200	3,300	3
Drop in Centre Programme	RWADISHANANG	Health and Social Developmen	LP	Motheo	Makhuduthamaga	132,000	33,000	10
Home Community Based Care	Awake & Rise HBC	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	158,400	39,600	12
Home Community Based Care	Kgobokoane	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	105,600	26,400	8
Home Community Based Care	Phiring	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	79,200	19,800	6
Early Childhood Development	Jolly Tots Comm. Creche	Health and Social Developmen	LP	Vhembe	Makhado	72,000	36,000	3
Early Childhood Development	The Angel Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	48,000	24,000	2
Home Community Based Care	CHARLOTTE MAKGOMO MA	Health and Social Developmen	LP	Capricorn	Molemole	184,800	92,400	14
Home Community Based Care	Mamuthalusi Open Care	Health and Social Developmen	LP	Vhembe	Thulamela	145,200	36,300	11
Home Community Based Care	Nghezimani Home Based Care	Health and Social Developmen	LP	Vhembe	Thulamela	92,400	23,100	7
Home Community Based Care	SONQOBA HOME BASED CAR	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	118,800	29,700	9
Home Community Based Care	Makula home based care	Health and Social Developmen	LP	Vhembe	Thulamela	92,400	23,100	7
Home Community Based Care	VONGANI CHILD AND YOUT	Health and Social Developmen	LP	Mopani	Greater Giyani	382,800	95,700	29

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Home Community Based Care	NHLAYISO COMMUNITY HE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	330,000	82,500	25
Community based	Modjadji V Care Group	Health and Social Developmen	LP	Mopani	Greater Letaba	343,200	85,800	26
Home Community Based Care	Ikageng	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	145,000	36,300	11
Home Community Based Care	Shining Path HBC	Health and Social Developmen	LP	Vhembe	Makhado	132,000	22,000	10
Early Childhood Development	N.M.Ramodike PreSchool	Health and Social Developmen	LP	Mopani	Greater Letaba	24,000	6,000	1
Home Community Based Care	Thusalushaka HBC	Health and Social Developmen	LP	Vhembe	Thulamela	369,600	92,400	28
Drop in Centre Programme	maandagshoek DIC	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	118,800	29,700	9
Early Childhood Development	Musekwa Pre-School	Health and Social Developmen	LP	Vhembe	Makhado	13,200	3,300	2
Home Community Based Care	Matsepe	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	92,400	23,100	7
Early Childhood Development	Mavhode Creche and Pre-School	Health and Social Developmen	LP	Vhembe	Mutale	24,000	30,000	4
Early Childhood Development	MOLOGADI CRECHE	Health and Social Developmen	LP	Waterberg	Mogalakwena	13,200	3,300	1
Early Childhood Development	Lutendo Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	6,000	1
Home Community Based Care	Vhushavhe Aids Project support	Health and Social Developmen	LP	Vhembe	Makhado	580,800	145,200	44
Early Childhood Development	Xihluke D.C.C	Health and Social Developmen	LP	Vhembe	Thulamela	72,000	36,000	3
Early Childhood Development	Hlangani Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	72,000	18,000	3
Home Community Based Care	Mahlasedi	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	39,600	9,900	3
Home Community Based Care	Mohlarekoma	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	66,000	16,500	5
Early Childhood Development	Bevhula CC	Health and Social Developmen	LP	Vhembe	Thulamela	72,000	18,000	3
Early Childhood Development	Nyika Hi Mbita Educare Centre	Health and Social Developmen	LP	Vhembe	Makhado	24,000	6,000	1
Home Community Based Care	Masemola HBC	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	105,600	24,600	8
Early Childhood Development	Lehlangeng Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Letaba	24,000	6,000	1
Home Community Based Care	Bambanani	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	39,600	9,900	3
Early Childhood Development	HAHLAYISA	Health and Social Developmen	LP	Mopani	Greater Tzaneen	26,400	6,600	2
Early Childhood Development	Ridoshuma	Health and Social Developmen	LP	Vhembe	Makhado	48,000	12,000	2
Early Childhood Development	KATEKANI	Health and Social Developmen	LP	Mopani	Greater Giyani	72,000	18,000	3
Community Safety	Dzivhuluwani Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	26,400	6,600	3
Early Childhood Development	TSOGANG	Health and Social Developmen	LP	Mopani	Greater Tzaneen	48,000	12,000	2
Early Childhood Development	PHALAUENI E.L.C	Health and Social Developmen	LP	Mopani	Greater Giyani	72,000	18,000	3
Early Childhood Development	Refemaatla	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	24,000	6,000	1
Early Childhood Development	Tshikwarani	Health and Social Developmen	LP	Vhembe	Makhado	48,000	12,000	2
Early Childhood Development	Mamboko Com Creche	Health and Social Developmen	LP	Vhembe	Mutale	26,400	6,600	2
Early Childhood Development	MOLOGADI PRE SCHOOL	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	24,000	6,000	1
Early Childhood Development	Herbert Matabane	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	13,200	3,300	1
Early Childhood Development	Mahlasedi Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Community Based Services	Phadzima A.G.C. Crache	Health and Social Developmen	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	Taola Educare Centre	Health and Social Developmen	LP	Mopani	Maruleng	24,000	6,000	1

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Early Childhood Development	Matombotswuka Pre-Primary	Health and Social Developmen	LP	Vhembe	Thulamela	96,000	48,000	4
Early Childhood Development	Ebenezer Day-Care	Health and Social Developmen	LP	Vhembe	Makhado	24,000	6,000	1
Home Community Based Care	Mabotsha	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	118,800	29,700	9
Home Community Based Care	Kgautswane	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	198,000	49,500	15
Drop in Centre Programme	Are-Ikemeleng YWHDO	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	290,400	72,600	22
Early Childhood Development	Moruthane Pre-School	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	72,000	18,000	3
Home Community Based Care	DEVREDE	Health and Social Developmen	LP	Capricorn	Blouberg	105,600	35,200	8
Early Childhood Development	TSHIKUYU	Health and Social Developmen	LP	Vhembe	Mutale	13,200	3,300	1
Home Community Based Care	METZ VILLAGE	Health and Social Developmen	LP	Mopani	Maruleng	343,200	85,800	26
Home Community Based Care	Phafogang	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	145,000	36,300	11
Early Childhood Development	Vatsongwana DCC	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	6,000	3
Early Childhood Development	Bonolo D.C.C	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	48,000	12,000	2
Home Community Based Care	Rakgwadi HBC	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	211,200	52,800	22
Early Childhood Development	Nhlohlotelo	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	Pleasure	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	MOTSHANA	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	Moyakgayakga Day Care	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	MPEPU	Health and Social Developmen	LP			24600	6000	1
Early Childhood Development	MPHEMASEDI	Health and Social Developmen	LP			48000	12000	2
Early Childhood Development	MPOFU COMMUNITY CRECH	Health and Social Developmen	LP			96000	24000	4
Early Childhood Development	MOLATI DAY CARE	Health and Social Developmen	LP			66000	16500	5
Early Childhood Development	Ngwanaphala	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	Moime Day Care Centre	Health and Social Developmen	LP			96000	24000	4
Early Childhood Development	Nkoane	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	Nsavulani Creche	Health and Social Developmen	LP			96000	24000	4
Early Childhood Development	NTATAISHE	Health and Social Developmen	LP			96000	24000	3
Early Childhood Development	Ntekuma Day Care Centre	Health and Social Developmen	LP			72000	36000	3
Early Childhood Development	Nthuse Day Care Centre	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	PFUNEKA EARLY LEARNING	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	MANTSHOGO	Health and Social Developmen	LP			24600	6600	1
Early Childhood Development	NAMAKGALE DAY CARE CE	Health and Social Developmen	LP			52800	13200	4
Early Childhood Development	MATSHIKA CRECHE	Health and Social Developmen	LP			24000	6000	1
Home Community Based Care	Phiring HCBC	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	118,800	29,700	9
Early Childhood Development	MAPALAKANYE	Health and Social Developmen	LP			13200	3300	1
Early Childhood Development	Mapila Community Creche	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	MAPITSANA PRE-SCHOOL	Health and Social Developmen	LP			72000	18000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Maruleng	Health and Social Developmen	LP			48000	6000	2
Early Childhood Development	Masewela Pre-School	Health and Social Developmen	LP			48000	12000	2
Early Childhood Development	MOLELEKENG PRE-SCHOOL	Health and Social Developmen	LP			72000	18000	3
Early Childhood Development	Mashudu Khumbe	Health and Social Developmen	LP			72000	18000	3
Early Childhood Development	Progress	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	Mawishi	Health and Social Developmen	LP			48000	12000	2
Early Childhood Development	MAYEPHU GINGIRIKANI CRE	Health and Social Developmen	LP			96000	24000	4
Early Childhood Development	Mbilwi Child Care Centre	Health and Social Developmen	LP			96000	24000	4
Early Childhood Development	MIEHLEKETO CRECHE	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	Moepathutse	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	MOGOSHADI	Health and Social Developmen	LP			48000	12000	2
Early Childhood Development	Mohube	Health and Social Developmen	LP			96000	24000	4
Early Childhood Development	Mashau Thenga Community Crec	Health and Social Developmen	LP	Vhembe	Makhado	24000	12000	3
Early Childhood Development	Thusanang	Health and Social Developmen	LP			96000	24000	4
Early Childhood Development	PHASWANE	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	Star Light C-Creche	Health and Social Developmen	LP			24000	24000	3
Early Childhood Development	STOFFO	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	SUCCESS	Health and Social Developmen	LP			48000	12000	2
Early Childhood Development	Success Day Care Centre	Health and Social Developmen	LP			72000	18000	3
Early Childhood Development	SWARANANG PRE-SCHOOL	Health and Social Developmen	LP			39600	9900	3
Early Childhood Development	SEROFO PRE-SCHOOL	Health and Social Developmen	LP			72000	18000	3
Early Childhood Development	Thondoni	Health and Social Developmen	LP			48000	12000	2
Early Childhood Development	SEPITSI	Health and Social Developmen	LP			48000	12000	1
Early Childhood Development	TIPFUXENI MAPAYENI CREC	Health and Social Developmen	LP			96000	24000	4
Early Childhood Development	True Life	Health and Social Developmen	LP			26400	6600	2
Early Childhood Development	True Life	Health and Social Developmen	LP			24000	12000	1
Early Childhood Development	Tshelong	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	Tsogang Marota	Health and Social Developmen	LP			96000	24000	4
Early Childhood Development	WUNDLANI CHILD DAY CAR	Health and Social Developmen	LP			96000	24000	4
Early Childhood Development	Xihlovo Day Care Centre	Health and Social Developmen	LP			48000	12000	2
Early Childhood Development	SWIKA LA MOTHEO	Health and Social Developmen	LP			13200	3300	1
Early Childhood Development	RIXONGILE DAY CARE	Health and Social Developmen	LP			79200	19800	6
Early Childhood Development	RAMATHEKGO CRECHE	Health and Social Developmen	LP			26400	6600	2
Early Childhood Development	RAMOROKKE	Health and Social Developmen	LP			48000	12000	2
Early Childhood Development	Re-Etetseng Pre-School	Health and Social Developmen	LP			72000	24000	3
Early Childhood Development	Rehlaakile	Health and Social Developmen	LP			24000	6000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Relebogile Creche	Health and Social Developmen	LP			72000	18000	3
Early Childhood Development	Rendzo Educare Centre	Health and Social Developmen	LP			48000	12000	2
Early Childhood Development	Silawa Early Learning Centre	Health and Social Developmen	LP			48000	12000	2
Early Childhood Development	Rise and Shine Pre-School	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	Malope	Health and Social Developmen	LP			13200	6600	1
Early Childhood Development	SANTENG DAY CARE CENTR	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	Sasekani Creche	Health and Social Developmen	LP			72000	18000	3
Early Childhood Development	Sebera Day Care Centre	Health and Social Developmen	LP			52800	13200	4
Early Childhood Development	SEGOPANE CRECHE	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	SEKGWENG	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	Selebo	Health and Social Developmen	LP			72000	18000	3
Early Childhood Development	SELEKODI CRECHE	Health and Social Developmen	LP			48000	12000	2
Early Childhood Development	RETHABILE	Health and Social Developmen	LP			96000	48000	4
Early Childhood Development	Faranani	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	JABULANI MULTI-CENTRE	Health and Social Developmen	LP			39600	9900	3
Early Childhood Development	BENFARM B CRECHE	Health and Social Developmen	LP			72000	18000	3
Early Childhood Development	BOLOKANANG	Health and Social Developmen	LP			72000	18000	3
Early Childhood Development	Difera	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	DITLOU	Health and Social Developmen	LP			13200	3300	1
Early Childhood Development	Dorcas C	Health and Social Developmen	LP			96000	24000	4
Early Childhood Development	ALUWANI MANYII	Health and Social Developmen	LP			13200	3300	1
Early Childhood Development	Dzingane Community Creche	Health and Social Developmen	LP			96000	24000	4
Early Childhood Development	Takalani Vyeboom Daycare	Health and Social Developmen	LP	Vhembe	Makhado	24000	12000	3
Early Childhood Development	Hex Pre-School	Health and Social Developmen	LP			48000	12000	3
Early Childhood Development	HISEKANI CRECHE	Health and Social Developmen	LP			96000	12000	4
Early Childhood Development	Hlaneki Educare Centre	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	Hlangasi Early Learning Centre	Health and Social Developmen	LP			39600	9900	3
Early Childhood Development	Hlulani Day Care Centre	Health and Social Developmen	LP			48000	12000	2
Early Childhood Development	Humelelani Day Care	Health and Social Developmen	LP			72000	18000	3
Early Childhood Development	MANTUBA DAY CARE CENT	Health and Social Developmen	LP			72000	18000	3
Early Childhood Development	Dr M.D Masipa	Health and Social Developmen	LP			24000	6000	1
Home Community Based Care	Muthusi Home Based Care	Health and Social Developmen	LP	Vhembe	Makhado	158,400	39,600	12
-Not part of a programme-	KURHULENI HOME BASE CA	Health and Social Developmen	LP	Vhembe	Makhado	277,200	69,300	21
Drop in Centre Programme	Burgersfort H.B.C(drop in center)	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	105,600	26,400	8
Early Childhood Development	KOKWANA DCC	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	52,800	13,200	4
Home Community Based Care	VUWANI	Health and Social Developmen	LP	Vhembe	Makhado	132,000	44,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tshikota	Health and Social Developmen	LP	Vhembe	Makhado	145,200	36,300	6
Home Community Based Care	Tiyiselani home based care	Health and Social Developmen	LP	Vhembe	Makhado	66,000	16,500	5
Early Childhood Development	Baloi	Health and Social Developmen	LP			24000	6000	1
Home Community Based Care	Makonde home based care	Health and Social Developmen	LP	Vhembe	Thulamela	118,800	29,700	9
Early Childhood Development	Ka Mehla	Health and Social Developmen	LP			24000	12000	1
-Not part of a programme-	Ntokoto Health Education Org.	Health and Social Developmen	LP	Mopani	Greater Giyani	290,400	72,600	22
Home Community Based Care	Hlanyisekani Home Base Care	Health and Social Developmen	LP	Vhembe	Thulamela	158,400	39,600	12
Drop in Centre Programme	Zaaiplaas Bambanani	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	118,800	29,700	9
Home Community Based Care	Londolani HBC	Health and Social Developmen	LP	Vhembe	Thulamela	92,400	23,100	7
Home Community Based Care	Hanyanyani Home Based Care	Health and Social Developmen	LP	Vhembe	Thulamela	171,600	42,900	13
Drop in Centre Programme	Motswadibe	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	72,000	19,800	6
Home Community Based Care	Hluvukani HBC	Health and Social Developmen	LP	Vhembe	Thulamela	211200	1056000	16
Home Community Based Care	Ndudza home based care	Health and Social Developmen	LP	Vhembe	Thulamela	79,200	19,800	6
Early Childhood Development	Mahlako Moshira	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	Ithuteng Pre-School	Health and Social Developmen	LP			96000	24000	4
Early Childhood Development	LEKANG DAY CARE CENTRE	Health and Social Developmen	LP			48000	12000	2
Early Childhood Development	LENYENYE CRECHE	Health and Social Developmen	LP			105600	26400	8
Early Childhood Development	Letswitswi Pre-School	Health and Social Developmen	LP			48000	12000	2
Early Childhood Development	Londotani Creche	Health and Social Developmen	LP			13200	3300	1
Early Childhood Development	Maagale	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	LEFOKENG	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	MAELE CRECHE	Health and Social Developmen	LP			26400	6600	2
Early Childhood Development	Kuvonakala Day Care Centre	Health and Social Developmen	LP			39600	9900	3
Early Childhood Development	Mahlare	Health and Social Developmen	LP			72000	18000	3
Early Childhood Development	MAHLONTEBE CRECHE	Health and Social Developmen	LP			26400	13200	2
Early Childhood Development	MAKGAKA PRE-SCHOOL	Health and Social Developmen	LP			72000	18000	3
Early Childhood Development	Makgalemane	Health and Social Developmen	LP			72000	18000	3
Early Childhood Development	Makosha Pre School	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	Makovha Pre-School	Health and Social Developmen	LP			48000	24000	2
Early Childhood Development	Makubje Pre-School	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	MADILA	Health and Social Developmen	LP			26400	6600	2
Early Childhood Development	Khudu	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	Katapi Pre-School	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	Kganya Creche	Health and Social Developmen	LP			48000	12000	2
Early Childhood Development	Kgata Creche	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	KGOGA	Health and Social Developmen	LP			13200	3300	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Khakhala Masungulo Educare Ce	Health and Social Developmen	LP			96000	24000	4
Early Childhood Development	Khamangu Early Learning Centre	Health and Social Developmen	LP			48000	12000	2
Early Childhood Development	LEHLABILE DAY CARE CENT	Health and Social Developmen	LP			48000	12000	2
Early Childhood Development	Khanyisa	Health and Social Developmen	LP			13200	3300	1
Home Community Based Care	Lefata HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	108,000	27,000	9
Early Childhood Development	Khutsong	Health and Social Developmen	LP			96000	24000	4
Early Childhood Development	Khwiting	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	KNOWLEDGE DAY CARE	Health and Social Developmen	LP			13200	3300	1
Early Childhood Development	KOPANO KE MAATLA	Health and Social Developmen	LP			105600	39600	5
Early Childhood Development	Kopano Ke Maatla Pre-School	Health and Social Developmen	LP			72000	18000	3
Early Childhood Development	Kuranta Pre-School	Health and Social Developmen	LP			48000	12000	2
Early Childhood Development	Kurisani Creche	Health and Social Developmen	LP			52800	26400	5
Early Childhood Development	Khanya Creche	Health and Social Developmen	LP			48000	12000	2
Early Childhood Development	Khuthadzo Pre-School	Health and Social Developmen	LP	Vhembe	Thulamela	48,000	12,000	2
Early Childhood Development	Shigalo Katekani Creche	Health and Social Developmen	LP	Vhembe	Thulamela	96,000	24,000	4
Early Childhood Development	Marufa	Health and Social Developmen	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	Rabali Aluwani Day Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	13,200	3,300	1
Home Community Based Care	MUKHENYI COMMUNITY PR	Health and Social Developmen	LP	Mopani	Greater Giyani	356,400	89,100	27
Home Community Based Care	LULEKANI HOME BASE CAR	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	422,400	105,600	32
Early Childhood Development	Bakwena Day Care	Health and Social Developmen	LP	Waterberg	Mogalakwena	24,000	6,000	1
Home Community Based Care	Baemedi	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	132,000	33,000	10
Early Childhood Development	Nkavele Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	12,000	1
Home Community Based Care	Mamongwapu	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	39,600	9,900	3
Early Childhood Development	Magapatona	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	24,000	6,000	1
Child and Youth Care Worker Pr	Makongoza Corner stone care Ce	Health and Social Developmen	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	Mmatapala Chreche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	48,000	24,000	2
Early Childhood Development	Mokhale	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	39,600	9,900	3
Early Childhood Development	Lehlabile Day Care	Health and Social Developmen	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	Mpopane Day Care Centre	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	96,000	24,600	4
Home Community Based Care	HOPE HUMANA MOPANI	Health and Social Developmen	LP	Mopani	Maruleng	145,200	36,300	11
Early Childhood Development	Malebo creche	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	24,000	6,000	1
Home Community Based Care	Praktiseer	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 105,600	R 33,000	8
Home Community Based Care	KWOKWANE	Health and Social Developmen	LP	Vhembe	Makhado	303,600	151,800	23
Early Childhood Development	PERPETUAL MADIRA CRECH	Health and Social Developmen	LP	Waterberg	Lephalale	R 13,200	R 3,300	1
Early Childhood Development	Kutullo	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Mmayaku	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	24,000	12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	GOKOLO COMMUNITY CREC	Health and Social Developmen	LP	Vhembe	Thulamela	26,400	6,600	2
Early Childhood Development	Hope	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 26,400	R 6,600	2
Early Childhood Development	THARI YA SETSHABA CRECH	Health and Social Developmen	LP	Waterberg	Mogalakwena	72,000	24,000	3
Early Childhood Development	Crossing Day Care Centre	Health and Social Developmen	LP	Mopani	Maruleng	R 26,400	R 6,600	2
Early Childhood Development	MAMVUKA COMMUNITY CA	Health and Social Developmen	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	LEGAMPEDI	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	72,000	18,000	3
Home Community Based Care	Aganang	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	105,600	26,400	8
Home Community Based Care	VUYERIWANI DEVELOPMEN	Health and Social Developmen	LP	Mopani	Greater Giyani	277,200	69,300	21
Early Childhood Development	Leokading	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	24,000	6,000	1
Early Childhood Development	Mahloko	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	24,000	6,000	1
Early Childhood Development	Reatlegile	Health and Social Developmen	LP	Mopani	-Not Applicable-	72,000	18,000	4
Early Childhood Development	MATHUME PRE SCHOOL	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	24,000	6,000	1
Early Childhood Development	LEDIKWA DROP IN CENTRE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 13,200	R 3,300	1
Early Childhood Development	PHAGAMENG CRECHE	Health and Social Developmen	LP	Waterberg	Modimolle	105,600	26,400	8
Early Childhood Development	Mosima	Health and Social Developmen	LP	Waterberg	Mogalakwena	48,000	12,000	2
Commuinty based	Mbatlo Home Based Care	Health and Social Developmen	LP	Mopani	Greater Giyani	316,800	79,200	24
Commuinty based	Lehlabile Youth Project	Health and Social Developmen	LP	Mopani	Maruleng	250,800	62,700	19
-Not part of a programme-	CHIVIRIKANI HOME BASED	Health and Social Developmen	LP	Vhembe	Thulamela	369,600	92,400	26
Drop in Centre Programme	Gamanoke	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	118,800	29,700	9
Early Childhood Development	Mbhalati Home Baesd Care	Health and Social Developmen	LP	Vhembe	Thulamela	132,000	33,000	10
Home Community Based Care	THABAZINBI COMMUNITY B	Health and Social Developmen	LP	Waterberg	Thabazimbi	204,000	107,100	17
Drop in Centre Programme	Pholosho	Health and Social Developmen	LP	Capricorn	Polokwane	145,200	36,300	11
Home Community Based Care	Mvelaphanda Home Based Care	Health and Social Developmen	LP	Vhembe	Thulamela	224,400	112,200	17
Early Childhood Development	Sephodi Creche	Health and Social Developmen	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Lethabong Pre School	Health and Social Developmen	LP	Capricorn	Molemole	72,000	18,000	3
Early Childhood Development	Makoma Creche	Health and Social Developmen	LP	Capricorn	Molemole	24,000	6,000	1
Early Childhood Development	SENDEDEZA	Health and Social Developmen	LP	Vhembe	Makhado	26,400	6,600	2
Early Childhood Development	Tshififi Community	Health and Social Developmen	LP	Vhembe	Thulamela	39,600	19,800	3
Early Childhood Development	LULEKANI WESLEYANI	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	66,000	26,400	5
Early Childhood Development	KATLEGO DAY CARE CENTR	Health and Social Developmen	LP	Mopani	Maruleng	66,000	16,500	5
Drop in Centre Programme	MORIA TOISHI DROP IN CEN	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	92,400	23,100	7
Early Childhood Development	MOKOLO PRE-SCHOOL	Health and Social Developmen	LP	Mopani	Greater Tzaneen	48,000	12,000	2
Early Childhood Development	Mbahe Educare Centre	Health and Social Developmen	LP	Vhembe	Thulamela	72,000	36,000	3
Early Childhood Development	Shayandima creche	Health and Social Developmen	LP	Vhembe	Thulamela	26,400	6,600	2
Early Childhood Development	KHUKHUNA	Health and Social Developmen	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	Future Educare Centre	Health and Social Developmen	LP	Vhembe	Makhado	48,000	12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Lotsha Community Creche	Health and Social Development	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	KHENSANI DAYCARE CENTRE	Health and Social Development	LP	Vhembe	Thulamela	48,000	12,000	2
Home Community Based Care	Shikundu home based care	Health and Social Development	LP	Vhembe	Thulamela	211,200	52,800	16
Early Childhood Development	TSHIUNGANI PRE SCHOOL	Health and Social Development	LP	Vhembe	Mutale	39,600	9,900	3
Early Childhood Development	Folovhodwe	Health and Social Development	LP	Vhembe	Mutale	96,000	48,000	4
Early Childhood Development	Mahlodi Creche	Health and Social Development	LP	Waterberg	Mogalakwena	48,000	12,000	2
Early Childhood Development	NSUKU EARLY LEARNING CENTRE	Health and Social Development	LP	Mopani	Greater Giyani	24,000	6,000	1
Early Childhood Development	RHANDZACECE CHILDS DEVELOPMENT	Health and Social Development	LP	Mopani	Greater Tzaneen	92,400	23,100	7
Early Childhood Development	Titirheleni Early Learning Centre	Health and Social Development	LP	Vhembe	Thulamela	26,400	6,600	2
Community Development Work	Rabali Sunshine Community Creche	Health and Social Development	LP	Vhembe	Makhado	48,000	12,000	2
Home Community Based Care	CHOICE TRUST	Health and Social Development	LP	Mopani	Greater Tzaneen	2,006,400	501,600	152
Home Community Based Care	Tshilwavirusiku Care Group / Health	Health and Social Development	LP	Vhembe	Makhado	118,800	29,700	9
Early Childhood Development	Mashay Magweni	Health and Social Development	LP	Vhembe	Makhado	96,000	24,000	4
Early Childhood Development	BOITUMELO CRECHE	Health and Social Development	LP	Mopani	Greater Tzaneen	240,000	60,000	6
Drop in Centre Programme	DIRISANANG D.I.C	Health and Social Development	LP	Capricorn	Blouberg	118,800	29,700	9
-Not part of a programme-	MABOTSHA HCB (DIC)	Health and Social Development	LP	Sekhukhune	Greater Tzaneen	105,600	26,400	8
Home Community Based Care	Swemm HCBC	Health and Social Development	LP	Vhembe	Makhado	316,800	79,200	24
Early Childhood Development	NGULUMBICOM CRECHE	Health and Social Development	LP	Vhembe	Thulamela	13,200	3,300	1
Early Childhood Development	Mmakomane Mary Pre School	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Early Childhood Development	Tlilaru Creche	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
-Not part of a programme-	Elim care group	Health and Social Development	LP	Vhembe	Makhado	330,000	82,500	25
Early Childhood Development	LEAKA	Health and Social Development	LP	Waterberg	Mogalakwena	24,000	6,000	1
Community based	Bokamoso Com.Dev and Health	Health and Social Development	LP	Mopani	Greater Letaba	356,400	89,100	27
Home Community Based Care	MARULENG COMMUNITY BASED CARE	Health and Social Development	LP	Mopani	Maruleng	356,400	89,100	27
Early Childhood Development	KGOTSO PRE	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	24,000	6,000	1
Drop in Centre Programme	Pitsi Abo Mmamphoro	Health and Social Development	LP	Capricorn	Polokwane	105,600	26,400	8
Home Community Based Care	Ithekgeng HBC	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	52,800	13,200	4
Home Community Based Care	Roosenekal Home Based Care	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	66,000	16,500	5
Early Childhood Development	Midoroni crech	Health and Social Development	LP	Vhembe	Makhado	24,000	6,000	1
Home Community Based Care	Itoteng	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	184,800	46,200	14
Early Childhood Development	Mabana	Health and Social Development	LP	Waterberg	Mogalakwena	48,000	12,000	2
Early Childhood Development	MATLAKALA MORWATSHENI	Health and Social Development	LP	Mopani	Greater Tzaneen	72,000	18,000	3
Early Childhood Development	Takalani Day Care	Health and Social Development	LP	Vhembe	Makhado	48,000	12,000	3
Early Childhood Development	Tanganedzani Mutheiwana CC	Health and Social Development	LP	Vhembe	Makhado	48,000	36,000	2
Early Childhood Development	SIAMBE COMMUNITY CRECHE	Health and Social Development	LP	Vhembe	Thulamela	26,400	6,600	2
Early Childhood Development	TSHIVUVHU COMM PER-SCHOOL	Health and Social Development	LP	Vhembe	Makhado	48,000	12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SEBIANANE CRECHE	Health and Social Developmen	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	MULATI CRECHE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	13,200	6,600	1
Drop in Centre Programme	HIV/AIDS Care & Support Dev.P	Health and Social Developmen	LP	Sekhukhune	Greater Tzaneen	132,000	36,200	11
Early Childhood Development	Maki	Health and Social Developmen	LP	Waterberg	Lephalale	72,000	18,000	3
Community Development Worke	Elim Market E.L.C	Health and Social Developmen	LP	Vhembe	Makhado	48,000	12,000	2
Early Childhood Development	Mukondeni Community Creche	Health and Social Developmen	LP	Vhembe	Mutale	24,000	12,000	2
Commuinty based	Maruleng CHBC	Health and Social Developmen	LP	Mopani	Maruleng	250,800	62,700	19
Home Community Based Care	Gundo community development	Health and Social Developmen	LP	Vhembe	Mutale	204,000	51,000	17
Home Community Based Care	Fhatanani community against Hiv	Health and Social Developmen	LP	Vhembe	Thulamela	250,800	62,700	19
Home Community Based Care	Riyothe community home based c	Health and Social Developmen	LP	Vhembe	Thulamela	211,200	52,800	16
Home Community Based Care	Tshakuma Ditke Home Based Car	Health and Social Developmen	LP	Vhembe	Makhado	171,600	42,900	13
Commuinty based	Hlulani CHBC	Health and Social Developmen	LP	Mopani	Greater Giyani	330,000	82,500	25
Early Childhood Development	LERATO	Health and Social Developmen	LP	Waterberg	Modimolle	96,000	48,000	4
Home Community Based Care	Marulaneng	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	132,000	33,000	10
Early Childhood Development	Malefo Pre-School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	48,000	18,000	2
Home Community Based Care	MAVAMBE	Health and Social Developmen	LP	Vhembe	Thulamela	184,800	61,600	14
Home Community Based Care	Jerusalem HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	108,000	27,000	9
Drop in Centre Programme	PRAKTISEER HCBC DROPIN	Health and Social Developmen	LP	Sekhukhune	Greater Tzaneen	132,000	33,000	10
-Not part of a programme-	Pfuna-Rixaka HBC	Health and Social Developmen	LP	Mopani	Greater Giyani	356,400	89,100	27
Drop in Centre Programme	Lowrence Phokanoka Community	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	92,400	23,100	7
Early Childhood Development	YARONA LESEDING	Health and Social Developmen	LP	Waterberg	Thabazimbi	72,000	18,000	4
Early Childhood Development	PHETEDI	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	24,000	3,300	1
Early Childhood Development	Brilliance D.C.C	Health and Social Developmen	LP	Vhembe	Thulamela	96,000	24,000	5
Early Childhood Development	Sunkids Educational centre	Health and Social Developmen	LP	Vhembe	Makhado	96,000	24,000	4
Early Childhood Development	Mogoboya Chreche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Kgwankwa Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 96,000	R 24,000	4
Early Childhood Development	MJ MAHASHA DAY CARE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 13,200	R 3,300	1
Home Community Based Care	SANTA SEDIBENG BRANCH	Health and Social Developmen	LP	Capricorn	Polokwane	158,400	52,800	12
Home Community Based Care	KIBI HOME BASED CARE	Health and Social Developmen	LP	Capricorn	Blouberg	171,600	57,200	13
Home Community Based Care	LEBOPO	Health and Social Developmen	LP	Capricorn	Polokwane	R 198,000	R 66,000	15
-Not part of a programme-	DOMBONI HOME BASED CAR	Health and Social Developmen	LP	Vhembe	Mutale	198,000	49,500	15
Drop in Centre Programme	PHALADI D.I.C	Health and Social Developmen	LP	Capricorn	Molemole	132,000	33,000	10
Early Childhood Development	Mafiwa Creche	Health and Social Developmen	LP	Capricorn	Aganang	24,000	6,000	1
Drop in Centre Programme	IKAGENG D.I.C	Health and Social Developmen	LP	Capricorn	Blouberg	158,400	39,600	12
Early Childhood Development	Mamaolo Community Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	96,000	24,000	4
Drop in Centre Programme	Kgautswane	Health and Social Developmen	LP	Sekhukhune	Greater Tzaneen	132,000	33,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Serobaneng	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	145,200	36,300	11
Early Childhood Development	Lejampholo Creche	Health and Social Developmen	LP	Capricorn	Polokwane	48,000	12,000	2
Early Childhood Development	Mmabana Day Care Centre	Health and Social Developmen	LP	Waterberg	Thabazimbi	120,000	30,000	5
Home Community Based Care	Kgwetw HBC	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	108,000	27,000	9
Drop in Centre Programme	PHOLOSHONG	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	105,600	17,600	8
Early Childhood Development	Mahlako Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Early Childhood Development	FEPa	Health and Social Developmen	LP	Waterberg	Bela-Bela	26,400	6,600	2
Early Childhood Development	Mpudulle	Health and Social Developmen	LP	Waterberg	Mogalakwena	39,600	9,900	2
Early Childhood Development	Mothoa Maleka Aphan Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Early Childhood Development	Hlalala Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	72,000	18,000	3
Drop in Centre Programme	KATLEGONG	Health and Social Developmen	LP	Capricorn	Polokwane	132,000	33,000	10
Home Community Based Care	GROOTPAN	Health and Social Developmen	LP	Capricorn	Blouberg	132,000	44,000	10
Home Community Based Care	Bakenberg HCBC	Health and Social Developmen	LP	Waterberg	Mogalakwena	448,800	112,200	34
Early Childhood Development	MAILA	Health and Social Developmen	LP	Vhembe	Makhado	26,400	6,600	3
Home Community Based Care	Tshanduko Home Based Care	Health and Social Developmen	LP	Vhembe	Thulamela	105,600	24,600	8
Early Childhood Development	ECD ABC IKAGENG	Health and Social Developmen	LP	Waterberg	Modimolle	118,800	29,700	9
Early Childhood Development	SHIKUNDU DCC	Health and Social Developmen	LP	Vhembe	Thulamela	13,200	3,300	1
Early Childhood Development	BABINATLOU DAY CARE CE	Health and Social Developmen	LP	Mopani	Greater Letaba	26,400	6,600	2
Community Based Services	Tiyani Pre-School	Health and Social Developmen	LP	Vhembe	Makhado	72,000	18,000	3
Early Childhood Development	Hlulukani Jerome D.C.C	Health and Social Developmen	LP	Vhembe	Thulamela	48,000	12,000	2
Early Childhood Development	Funanani	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	Mahlaba	Health and Social Developmen	LP	Waterberg	Mogalakwena	24,000	6,000	1
Child and Youth Care Worker Pr	Fhatalushaka Community Crech	Health and Social Developmen	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	GOVHU CRECHE	Health and Social Developmen	LP	Vhembe	Thulamela	13,200	3,300	1
Early Childhood Development	KUTLWELO BOHLOKO PRE-S	Health and Social Developmen	LP	Waterberg	Bela-Bela	24,000	6,000	1
Early Childhood Development	REOROGILE	Health and Social Developmen	LP	Waterberg	Thabazimbi	39,600	9,900	7
Early Childhood Development	LEPHEPANE CHILD CARE CE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	24,000	6,000	1
Early Childhood Development	LEOPE PRE-SCHOOL	Health and Social Developmen	LP	Mopani	Greater Letaba	72,000	18,000	3
Early Childhood Development	Sefako Pre School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	48,000	12,000	2
Home Community Based Care	AMOGETSANG	Health and Social Developmen	LP	Capricorn	Polokwane	48,000	12,000	2
Early Childhood Development	Hlokomelo	Health and Social Developmen	LP	Waterberg	Modimolle	96,000	24,000	4
Early Childhood Development	BUSY BEE	Health and Social Developmen	LP	Waterberg	Thabazimbi	66,000	16,500	5
Early Childhood Development	MARIE DAY CARE CENTRE	Health and Social Developmen	LP	Waterberg	Modimolle	66,000	16,500	5
Early Childhood Development	REGAUGETSWE	Health and Social Developmen	LP	Waterberg	Modimolle	66,000	16,500	6
Early Childhood Development	MAELULA COMMUNITY PRE-	Health and Social Developmen	LP	Vhembe	Makhado	48,000	12,000	2
Home Community Based Care	Nyavani Home BASED cARER	Health and Social Developmen	LP	Vhembe	Thulamela	184,800	46,200	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ALUSANI TSHITAVHA	Health and Social Developmen	LP	Vhembe	Thulamela	39,600	9,900	5
Early Childhood Development	TSHEHLA DAYCARE CENTRE	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	120,000	30,000	5
Early Childhood Development	Matlhaba	Health and Social Developmen	LP	Waterberg	Mogalakwena	48,000	12,000	2
Early Childhood Development	MA-PNEENA	Health and Social Developmen	LP	Mopani	Greater Letaba	24,000	6,000	1
Home Community Based Care	Vondwe home based care	Health and Social Developmen	LP	Vhembe	Thulamela	105,800	36,400	8
Early Childhood Development	Tshifhiwa	Health and Social Developmen	LP	Vhembe	Makhado	72,000	18,000	3
Early Childhood Development	Madavhila	Health and Social Developmen	LP	Vhembe	Mutale	26,400	6,600	2
Early Childhood Development	RIXILE CRECHE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	72,000	18,000	3
Early Childhood Development	Tshivhenga Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	48,000	24,000	2
Community Based Services	Mangondi Sunrise Creche	Health and Social Developmen	LP	Vhembe	Thulamela	96,000	24,000	4
Early Childhood Development	MPHEMONATE	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	72,000	18,000	4
Early Childhood Development	TOMPI SELEKA PRE-SCHOOL	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	24,000	6,000	2
Early Childhood Development	MMAROB A NTSI ELC	Health and Social Developmen	LP	Mopani	Greater Letaba	48,000	12,000	4
Early Childhood Development	Muswane Hluvukani Creche	Health and Social Developmen	LP	Vhembe	Thulamela	72,000	36,000	3
Early Childhood Development	MAINGANYE COMMUNITY C	Health and Social Developmen	LP	Vhembe	Makhado	48,000	24,000	3
Early Childhood Development	LESWENE EARLY LEARNING	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	24,000	6,000	1
Home Community Based Care	Are Phuthaneng W.Z.HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	198,000	49,500	15
Home Community Based Care	Bantwane HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	132,000	33,000	10
Drop in Centre Programme	Mphebatho	Health and Social Developmen	LP	Capricorn	Polokwane	66,000	16,500	5
Early Childhood Development	Thakamangana Pre school	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Drop in Centre Programme	REKGOTLELELENG	Health and Social Developmen	LP	Capricorn	Polokwane	105,600	26,400	8
Early Childhood Development	Ismail LR Motshabi CP	Health and Social Developmen	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	Jonas Kgapho Pre School	Health and Social Developmen	LP	Capricorn	Polokwane	48,000	12,000	2
Home Community Based Care	THAKGALANG	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	303,600	50,600	23
Home Community Based Care	Botegang drop in center	Health and Social Developmen	LP	Waterberg	Mogalakwena	105,600	26,400	8
Early Childhood Development	Dzindi Adventist children centre	Health and Social Developmen	LP	Vhembe	Thulamela	39,600	9,900	3
Home Community Based Care	Makhado youth development orga	Health and Social Developmen	LP	Vhembe	Makhado	105,600	26,400	8
Drop in Centre Programme	Maope	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	132,000	33,000	10
Home Community Based Care	Konanani Health Developeent Pro	Health and Social Developmen	LP	Vhembe	Thulamela	105,600	26,400	8
Early Childhood Development	XIKUTSU CRECHE	Health and Social Developmen	LP			24000	6000	1
Early Childhood Development	Hwelereng	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Early Childhood Development	Pfunekani DCC	Health and Social Developmen	LP	Vhembe	Thulamela	72,000	18,000	3
Home Community Based Care	Mbahe home based care	Health and Social Developmen	LP	Vhembe	Thulamela	105,600	36,400	8
-Not part of a programme-	Elim Hlanganani	Health and Social Developmen	LP	Vhembe	Makhado	105,600	26,400	8
Home Community Based Care	Muvuma Drop in Centre	Health and Social Developmen	LP	Vhembe	Mutale	66,000	16,500	5
Home Community Based Care	SINKUTA	Health and Social Developmen	LP	Vhembe	Makhado	105,600	17,600	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Ntlhaveni home based care	Health and Social Developmen	LP	Vhembe	Thulamela	224,400	56,100	17
-Not part of a programme-	Bambanani Drop in Centre	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	132,000	33,000	10
Drop in Centre Programme	BOTEGANG	Health and Social Developmen	LP	Waterberg	-Not Applicable-	105,600	8,800	8
Early Childhood Development	Tshikurukuru	Health and Social Developmen	LP	Vhembe	Makhado	48,000	12,000	2
Early Childhood Development	KHOMISANE	Health and Social Developmen	LP	Waterberg	Mogalakwena	48,000	12,000	2
Early Childhood Development	Makgolongwana Creche	Health and Social Developmen	LP	Capricorn	Molemole	24,000	6,000	1
Early Childhood Development	Nkakati Pre School	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Early Childhood Development	Mangongo Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Early Childhood Development	MUYEXE EARLY CHILD DEV	Health and Social Developmen	LP	Mopani	Greater Giyani	72,000	18,000	3
Early Childhood Development	MAPHUTHA	Health and Social Developmen	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	Puputli Creche	Health and Social Developmen	LP	Capricorn	Molemole	24,000	6,000	1
Early Childhood Development	Malamangwa Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	12,000	1
Home Community Based Care	Muila Londolani community hom	Health and Social Developmen	LP	Vhembe	Makhado	92,400	23,100	7
Home Community Based Care	Good Hope HBC/DIC	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	92,400	23,100	7
Community Based Services	Mphethari	Health and Social Developmen	LP	Waterberg	Mogalakwena	158,400	39,600	12
Home Community Based Care	DAKARI	Health and Social Developmen	LP	Vhembe	Thulamela	198,000	99,000	15
Home Community Based Care	Bantwane Home based care	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	132,000	33,000	10
Home Community Based Care	Gingirikani Matsakali	Health and Social Developmen	LP	Vhembe	Thulamela	132,000	33,000	10
Home Community Based Care	Guyuni Community HBC	Health and Social Developmen	LP	Vhembe	Thulamela	198,000	49,500	15
Drop in Centre Programme	Mahubahube Home Based Care	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	132,000	33,000	10
Early Childhood Development	Tshililo Community Centre	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	6,000	1
Home Community Based Care	Thohoyandou community home b	Health and Social Developmen	LP	Vhembe	Thulamela	211,200	52,800	16
Drop in Centre Programme	Kgalushi	Health and Social Developmen	LP	Capricorn	Blouberg	132,000	33,000	10
Home Community Based Care	Pfukani Govhu home Based Care	Health and Social Developmen	LP	Vhembe	Thulamela	145,200	36,300	11
Home Community Based Care	HIRISWINWE VALTA HOLA	Health and Social Developmen	LP	Mopani	Greater Giyani	198,000	45,500	15
Home Community Based Care	Rodiimisa Home Based Care	Health and Social Developmen	LP	Vhembe	Makhado	118,800	29,700	9
Drop in Centre Programme	DIKOLONG YOUTH DEVELOP	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	92,400	23,100	7
Home Community Based Care	Lemukani Home Based Care	Health and Social Developmen	LP	Vhembe	Thulamela	290,400	72,600	22
Home Community Based Care	Kutama Home Base Care	Health and Social Developmen	LP	Vhembe	Makhado	79,200	19,800	6
Home Community Based Care	Age Of Hope Home	Health and Social Developmen	LP	Vhembe	Thulamela	145,200	36,300	11
Home Community Based Care	Balethavha Community care	Health and Social Developmen	LP	Vhembe	Mutale	237,600	59,400	18
Drop in Centre Programme	HLATLAGANYA	Health and Social Developmen	LP	Capricorn	Polokwane	79,200	19,800	6
Drop in Centre Programme	GAMANOKE	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	118,800	29,700	9
Early Childhood Development	Mankwana Pre School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	48,000	12,000	2
Drop in Centre Programme	ABBOTSPPOORT	Health and Social Developmen	LP	Waterberg	Lephalale	316,800	79,200	24
Drop in Centre Programme	MOITHERI DROP IN CENTRE	Health and Social Developmen	LP	Waterberg	Mogalakwena	79,000	10,250	6

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-Not part of a programme-	SWAZIMNYAMANE HOME B	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	144,000	36,000	12
Early Childhood Development	Mahatlani Community Centre	Health and Social Developmen	LP	Vhembe	Thulamela	48,000	12,000	2
Early Childhood Development	Lehlabela Pre-School	Health and Social Developmen	LP	Waterberg	Mogalakwena	48,000	12,000	2
Home Community Based Care	RELIGIOUS HIV/AIDS	Health and Social Developmen	LP	Capricorn	Molemole	541,200	90,200	41
Early Childhood Development	Alfred Phasoane	Health and Social Developmen	LP	Waterberg	Lephalale	96,000	24,000	4
Early Childhood Development	Chuene Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Drop in Centre Programme	MOTWEDING	Health and Social Developmen	LP	Capricorn	Molemole	79,200	19,800	6
Early Childhood Development	Sisi Creche	Health and Social Developmen	LP	Waterberg	Modimolle	24,000	6,000	1
Early Childhood Development	Setekane	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Early Childhood Development	Sethele	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Early Childhood Development	Ndaveheseni Community	Health and Social Developmen	LP	Vhembe	Makhado	48,000	24,000	2
Home Community Based Care	Bakone HIV/ AIDS	Health and Social Developmen	LP	Waterberg	Mogalakwena	330,000	82,500	25
Early Childhood Development	chris Edu Centre	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Home Community Based Care	Reach For Life HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	118,800	26,400	8
Early Childhood Development	Mohlago Edu Care Centre	Health and Social Developmen	LP	Mopani	Greater Tzaneen	48,000	24,000	2
Early Childhood Development	LEWEDI CRECHE	Health and Social Developmen	LP	Waterberg	Modimolle	144,000	36,000	6
Early Childhood Development	Mashuthe	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	13,200	3,300	1
Home Community Based Care	TIHLAYISENI HEALTH ORGA	Health and Social Developmen	LP	Mopani	Greater Giyani	264,000	66,000	20
Early Childhood Development	BAKONEKWENA	Health and Social Developmen	LP	Waterberg	Lephalale	72,000	18,000	3
Home Community Based Care	Pelo le Diatla	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	66,000	16,500	5
EPWP Provincial	MALARIA CONTROL	Health and Social Developmen	LP	Mopani	Greater Giyani	5,775,000	904,200	274
Home Community Based Care	Kobodimagetleng	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	118,800	29,700	9
Early Childhood Development	TLOTLANANG PRE	Health and Social Developmen	LP	Waterberg	Lephalale	24,000	6,000	2
Early Childhood Development	Mvelaphanda Day Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	24,000	12,000	1
Early Childhood Development	Makahlule	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	Mukhomi Pre School	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	6,000	2
Early Childhood Development	VHURONGA DAY CARE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	92,400	23,100	7
Early Childhood Development	MMAKGOSHI DAY CARE	Health and Social Developmen	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	Tshituni Day Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	24,000	12,000	1
Drop in Centre Programme	Matome Pheeha	Health and Social Developmen	LP	Capricorn	Blouberg	105,600	26,400	8
Home Community Based Care	Bophelong	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	356,400	89,100	27
Home Community Based Care	Jerusalem	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	198,000	49,500	15
Early Childhood Development	THABAKHUDU	Health and Social Developmen	LP	Waterberg	Mogalakwena	72,000	18,000	3
Home Community Based Care	HLANEKI	Health and Social Developmen	LP	Mopani	Greater Giyani	369,600	92,400	28
Early Childhood Development	Malegoa-Day-Care	Health and Social Developmen	LP	Mopani	Maruleng	48,000	18,000	2
Home Community Based Care	Phela o Phedise	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	171,600	42,900	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mhinga Kulani D.C.C	Health and Social Developmen	LP	Vhembe	Thulamela	26,400	6,600	3
Early Childhood Development	Omphulusa Day Care Creche	Health and Social Developmen	LP	Vhembe	Makhado	13,200	3,300	1
Early Childhood Development	N'wa-makasani E.L.C	Health and Social Developmen	LP	Mopani	Greater Giyani	24,000	6,000	1
Home Community Based Care	Zaaiplaas Bambanani	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	198,000	49,500	15
Early Childhood Development	Londotani Creche	Health and Social Developmen	LP	Vhembe	Makhado	13,200	3,300	1
Home Community Based Care	Phafogang M	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	145,200	36,300	11
Early Childhood Development	Mafela Tiko day care creche	Health and Social Developmen	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	Tondani Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	24,000	6,000	1
Early Childhood Development	Leolo Chreche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Lesang Bana Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	144,000	36,000	6
Home Community Based Care	THOMA HCBC	Health and Social Developmen	LP	Capricorn	Polokwane	250,800	39,600	19
Early Childhood Development	Ratanang Creche	Health and Social Developmen	LP	Waterberg	Modimolle	24,000	6,000	1
Home Community Based Care	Itshepheng	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	105,600	24,600	8
Early Childhood Development	Bokamoso	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	24,000	6,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 138

Government Sector : Social

Department : Education

Number of Projects : 1600

Average
manual workers
daily wage rate:

R 81.04

Totals : R 69,478,000 R 26,863,400 3,270

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	VATA-TSAKA CRECHE	Education	LP	Vhembe	Makhado	72,000	18,000	3
Early Childhood Development	Ngwasheng Pre-school	Education	LP	Waterberg	Mogalakwena	48,000	24,000	2
Early Childhood Development	Mutshidzi Child Care Creche	Education	LP	Vhembe	Makhado	72,000	45,600	4
Early Childhood Development	Marulaneng	Education	LP	Waterberg	Mogalakwena	48,000	12,000	2
Early Childhood Development	Ramurena Pre-Primary	Education	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	SHIBANGWA DAY CARE CEN	Education	LP	Vhembe	Thulamela	72,000	18,000	3
Early Childhood Development	Mvelaphanda Madadzhi Creche	Education	LP	Vhembe	Makhado	48,000	12,000	2
Early Childhood Development	Mapitse Creche	Education	LP	Sekhukhune	Greater Marble Hall	24,000	12,000	1
Early Childhood Development	St Martins	Education	LP	Mopani	Maruleng	48,000	12,000	2
Early Childhood Development	Ntwanano Edu-Care Centre	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Masalauwe Pre-School	Education	LP	Mopani	Greater Letaba	24,000	6,000	1
Early Childhood Development	NYELETI CRECHE	Education	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	Avelanani Educare Centre	Education	LP	Mopani	Greater Giyani	72,000	36,000	3
Early Childhood Development	Sekedi Pre-School	Education	LP	Mopani	Greater Letaba	24,000	6,000	1
Early Childhood Development	Mbilwi Child Care Centre	Education	LP	Vhembe	Thulamela	96,000	24,000	4
Early Childhood Development	SWARANANG PRE SCHOOL	Education	LP	Mopani	Maruleng	39,600	9,900	3
Early Childhood Development	Nzumbululo Community Creche	Education	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	Mayana Early Childhood Develop	Education	LP	Mopani	Greater Giyani	48,000	24,000	2
Early Childhood Development	MADINTSI PRE-SCHOOL	Education	LP	Mopani	Greater Giyani	72,000	18,000	3
Early Childhood Development	Leboneng Pre- School	Education	LP	Mopani	Greater Letaba	24,000	6,000	1
Early Childhood Development	Mapuloni Educare Centre	Education	LP	Vhembe	Mutale	96,000	24,000	7
Early Childhood Development	SHIHLOBYENI PRE-SCHOOL	Education	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	Thaluso Community Creche	Education	LP	Vhembe	Mutale	120,000	30,000	5
Early Childhood Development	Mokgolobotho Creche	Education	LP	Mopani	Greater Tzaneen	37,200	18,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ipelegeng Educare	Education	LP	Mopani	Greater Tzaneen	48,000	24,000	2
Early Childhood Development	Thakgalang	Education	LP	Sekhukhune	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Leonard Mmbudzeni Creche	Education	LP	Vhembe	Mutale	96,000	24,000	4
Early Childhood Development	MULODI BETHLEHEM COMM	Education	LP	Vhembe	Mutale	48,000	12,000	2
Early Childhood Development	SUKUMANI COMMUNITY CR	Education	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	Mpudulle Community Creche	Education	LP	Mopani	Maruleng	48,000	24,000	2
Early Childhood Development	Dyondzo ayi lumi	Education	LP	Mopani	Greater Tzaneen	96,000	24,000	4
Early Childhood Development	AHITIRHENI DAY CARE CEN	Education	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	KNOWLWGDE CRECHE	Education	LP	Vhembe	Makhado	120,000	30,000	5
Early Childhood Development	Regae	Education	LP	Sekhukhune	Greater Marble Hall	24,000	6,000	1
Early Childhood Development	BOHWANA CRECHE	Education	LP	Vhembe	Thulamela	24,000	6,000	3
Early Childhood Development	Maribe Mailula Pre School	Education	LP	Sekhukhune	Greater Groblersdal	24,000	6,000	1
Early Childhood Development	Masea Community Creche	Education	LP	Vhembe	Mutale	96,000	24,000	5
Early Childhood Development	Maropeng Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	72,000	18,000	3
Early Childhood Development	Muledane Pre-school	Education	LP	Vhembe	Thulamela	96,000	24,000	4
Early Childhood Development	Denzhe Community Creche	Education	LP	Vhembe	Mutale	24,000	6,000	1
Early Childhood Development	LIVING D.CC	Education	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	FARANANI CC	Education	LP	Vhembe	Thulamela	48,000	12,000	3
Early Childhood Development	Dovho Pre-school	Education	LP	Vhembe	Mutale	48,000	12,000	2
Early Childhood Development	Jabulani Multi-Centre	Education	LP	Mopani	Greater Giyani	48,000	12,000	2
Early Childhood Development	Tumelo ke kgomotso	Education	LP	Mopani	Greater Letaba	24,000	12,000	1
Early Childhood Development	Tshiozwi Rainbow Day Care	Education	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	Angels from Heaven Day Care	Education	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	Maadishago Pre School	Education	LP	Mopani	Maruleng	24,000	12,000	1
Early Childhood Development	Shura Day Care Centre	Education	LP	Vhembe	Thulamela	13,200	12,600	1
Early Childhood Development	Madombidzha Community Crech	Education	LP	Vhembe	Makhado	48,000	12,000	2
Early Childhood Development	MOOPELWA	Education	LP	Waterberg	Lephalale	144,000	42,000	6
Early Childhood Development	MAHONISI CRECHE	Education	LP	Vhembe	Thulamela	24,000	6,000	2
Early Childhood Development	Mabotsinfadi Creche	Education	LP	Capricorn	Polokwane	24,000	12,000	1
Early Childhood Development	MMAMINA	Education	LP	Waterberg	Lephalale	168,000	42,000	7
Early Childhood Development	Malekwate Creche	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	RETHABILE	Education	LP	Waterberg	Lephalale	96,000	48,000	4
Early Childhood Development	Ramathlwa Pre School	Education	LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	EarlyAcademic Community Crech	Education	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	HENDRICK MOKENUCHI	Education	LP	Waterberg	Lephalale	96,000	24,000	4
Early Childhood Development	REUTLWANE	Education	LP	Waterberg	Lephalale	192,000	42,000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mashala Creche	Education	LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Ramphefela Creche	Education	LP	Capricorn	Polokwane	24,000	12,000	1
Early Childhood Development	Tsebe tsa Tlou	Education	LP	Capricorn	Aganang	96,000	24,000	4
Early Childhood Development	Machoene Creche	Education	LP	Capricorn	Polokwane	24,000	12,000	1
Early Childhood Development	Tebanye	Education	LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Tsokole Pre School	Education	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Early Childhood Development	Seage Managa Pre School	Education	LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Putjishi	Education	LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Ramohwibidu Pre school	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Witten Creche & Pre School	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	Mmabana	Education	LP	Capricorn	Blouberg	168,000	42,000	7
Early Childhood Development	Radimang Pre School & Creche	Education	LP	Capricorn	Polokwane	72,000	18,000	3
Early Childhood Development	Mamphoku Pre School	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	Francis	Education	LP	Mopani	Ba-Phalaborwa	48,000	24,000	2
Early Childhood Development	Tibane Pre School	Education	LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Rehlahlilwe	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	Mathomo A Bohlae Creche	Education	LP	Mopani	Greater Tzaneen	48,000	12,000	2
Early Childhood Development	Ntshukani day Care Centre	Education	LP	Vhembe	Makhado	72,000	18,000	3
Early Childhood Development	Xikukwana Masana Day-care	Education	LP	Mopani	Greater Giyani	96,000	24,000	8
National School Nutrition	BAITAPISI	Education	LP	Waterberg	Mogalakwena	145,000	36,300	11
Early Childhood Development	RHULANI PC	Education	LP	Vhembe	Thulamela	24,000	6,000	3
Early Childhood Development	Mahumani Early Child Developm	Education	LP	Mopani	Greater Giyani	24,000	6,000	1
Early Childhood Development	Tsireledzo Vyeboom Community	Education	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	Matsa Creche and Pre-School	Education	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	D F Mahlabe	Education	LP	Waterberg	Lephalale	24,000	6,000	1
Early Childhood Development	Nkovani Creche	Education	LP	Vhembe	Thulamela	24,000	6,000	3
Early Childhood Development	Isaah Ledwaba Pre School	Education	LP	Capricorn	Polokwane	24,000	12,000	1
Early Childhood Development	KGAIWA PRE-SCHOOL	Education	LP	Capricorn	Aganang	24,000	3,300	1
Early Childhood Development	HLAGISATSEBO	Education	LP	Sekhukhune	Greater Groblersdal	37,200	18,200	2
Early Childhood Development	Lebu Creche	Education	LP	Capricorn	Blouberg	24,000	6,000	2
Early Childhood Development	james mokgadi day care centre	Education	LP	Mopani	Greater Letaba	48,000	12,000	2
Early Childhood Development	Maropeng Pre School	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	G.RMotlana	Education	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	HLUVUKU	Education	LP	Vhembe	Makhado	48,000	12,000	5
Early Childhood Development	Marege Creche	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Makhudu TiTiTi	Education	LP	Capricorn	Polokwane	24,000	6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Phaladingwe	Education	LP	Capricorn	Aganang	72,000	18,000	3
Early Childhood Development	Shiny stars	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Semenya Seiphi Creche	Education	LP	Capricorn	Polokwane	24,000	12,000	1
Early Childhood Development	Tshidzivhe Day Care Centre	Education	LP	Vhembe	Mutale	72,000	36,000	3
Early Childhood Development	Mmakwelantle Pre-school	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Runnymede Day Care Centre	Education	LP	Mopani	Greater Tzaneen	48,000	24,000	2
Early Childhood Development	VL Creche (ABC)	Education	LP	Mopani	Greater Giyani	48,000	24,000	2
Early Childhood Development	Lethabong Creche	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Lerapame Educare Centre	Education	LP	Mopani	Maruleng	48,000	24,000	2
Early Childhood Development	Ilephane Child Care	Education	LP	Mopani	Greater Tzaneen	48,000	24,000	2
Early Childhood Development	Mankgonyane creche	Education	LP	Mopani	Maruleng	24,000	12,000	1
Early Childhood Development	DINKO	Education	LP	Sekhukhune	Fetakgomo	24,000	18,000	1
Early Childhood Development	Molokwane Creche	Education	LP	Mopani	Greater Tzaneen	50,400	25,200	3
Early Childhood Development	LB Kubay Day care Centre	Education	LP	Mopani	Greater Tzaneen	48,000	24,000	2
Early Childhood Development	Maseke Kulani Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	13,200	6,600	1
Early Childhood Development	Taile Creche	Education	LP	Mopani	Maruleng	R 13,200	R 9,300	1
Early Childhood Development	MATLAKALA MORWATSHW	Education	LP	Mopani	Greater Letaba	24,000	12,000	1
Early Childhood Development	Humelelani Day Care	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Iketleng pre school	Education	LP	Mopani	Greater Letaba	24,000	12,000	1
Early Childhood Development	Kurisani Creche	Education	LP	Mopani	Greater Tzaneen	120,000	60,000	5
Early Childhood Development	Selae Day Care	Education	LP	Mopani	Greater Letaba	72,000	36,000	3
Early Childhood Development	Letswitswi Pre-school	Education	LP	Mopani	Greater Letaba	24,000	12,000	1
Child and Youth Care Worker Pr	Rixile Creche	Education	LP	Mopani	Greater Tzaneen	48,000	24,000	2
Early Childhood Development	Jack Ramoedi Creche	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Matsawela Pre-school	Education	LP	Mopani	Greater Letaba	37,200	18,600	2
Early Childhood Development	Leuba	Education	LP	Mopani	Greater Letaba	48,000	24,000	2
Early Childhood Development	Bellevue Pre-school	Education	LP	Mopani	Greater Letaba	37,200	18,600	2
Early Childhood Development	Phaswane	Education	LP	Sekhukhune	Makhuduthamaga	72,000	18,000	3
Early Childhood Development	Sefomolo Day Care	Education	LP	Mopani	Greater Letaba	48,000	24,000	2
Early Childhood Development	LEGAMPEDI	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 24,000	2
Early Childhood Development	ALLIANCE	Education	LP	Sekhukhune	Fetakgomo	48,000	48,000	3
Early Childhood Development	Nhlaysiseko Creche	Education	LP	Mopani	Greater Tzaneen	48,000	12,000	2
Early Childhood Development	Maithutanshi Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Moomela Pre & Creche	Education	LP	Capricorn	Polokwane	R 37,200	R 9,300	2
Early Childhood Development	SHALLOM	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Development	PHUTHANANG	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KHWITING	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 36,000	2
Early Childhood Development	BOLEDI	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	JERUSALEMA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	LETLABELA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Hlomela Early Learning Centre	Education	LP	Mopani	Greater Giyani	48,000	24,000	2
Early Childhood Development	Ditloo Creche & Pre School	Education	LP	Capricorn	Blouberg	R 37,200	R 9,300	2
Early Childhood Development	BETHLEHEM	Education	LP	Sekhukhune	Greater Groblersdal	48,000	36,000	2
Early Childhood Development	MATSATSI	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Mmapheeha Creche	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	LOVE AND GRACE	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 16,000	1
Early Childhood Development	METANAPE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	MPHEMASEDI	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 36,000	2
Early Childhood Development	KAGISHO	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Development	LEBOGANG	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 10,000	1
Early Childhood Development	MAHLAKO A MONARE	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 12,200	2
Early Childhood Development	Vumbani Early Childhood Devel	Education	LP	Mopani	Greater Giyani	R 98,400	R 49,200	5
Early Childhood Development	Guwela Creche	Education	LP	Mopani	Greater Giyani	R 37,200	R 21,300	2
Early Childhood Development	MAKGALAPULA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Namakgale Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	24,000	12,000	1
Early Childhood Development	Sebogadi Day Care Centre	Education	LP	Mopani	Greater Tzaneen	37,200	18,600	2
Early Childhood Development	FANANG DIATLA	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	MAHLASEDI	Education	LP	Sekhukhune	Fetakgomo	24,000	24,200	2
Early Childhood Development	Mamangana Creche & Pre School	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	MAMOLO	Education	LP	Sekhukhune	Greater Tubatse	48,000	36,000	2
Early Childhood Development	BAAJA	Education	LP	Sekhukhune	Fetakgomo	24,000	34,000	4
Early Childhood Development	SHILELA	Education	LP	Sekhukhune	Greater Marble Hall	24,000	16,000	1
Early Childhood Development	MASHILO	Education	LP	Sekhukhune	Fetakgomo	24,000	26,000	2
Early Childhood Development	Lenyenye Creche	Education	LP	Mopani	Greater Tzaneen	96,000	24,000	4
Early Childhood Development	Ipelegeng Day Care	Education	LP	Mopani	Greater Tzaneen	61,200	15,300	3
Early Childhood Development	MOHAMBI	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	MOGALEADI	Education	LP	Sekhukhune	Greater Marble Hall	61,200	22,400	3
Early Childhood Development	NGALE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	Tumelo Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	24,000	12,000	1
Early Childhood Development	KNOWLEDGE DAY CARE	Education	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	SIZANANI	Education	LP	Sekhukhune	Greater Groblersdal	24,000	12,000	1
Early Childhood Development	SIYAKHULA	Education	LP	Sekhukhune	Greater Groblersdal	37,200	18,200	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ENTOKOZWENI	Education	LP	Sekhukhune	Greater Groblersdal	50,400	26,400	3
Early Childhood Development	ST LUCAS	Education	LP	Sekhukhune	Greater Groblersdal	50,400	24,200	3
Early Childhood Development	Refentse Day Care Centre	Education	LP	Mopani	Greater Tzaneen	37,200	18,600	2
Early Childhood Development	MOUNGWANENG	Education	LP	Sekhukhune	Makhuduthamaga	37,200	18,200	2
Early Childhood Development	Ditlou Creche	Education	LP	Mopani	Greater Tzaneen	13,200	9,300	1
Early Childhood Development	Marobantsi Day Care	Education	LP	Mopani	Greater Letaba	24,000	12,000	1
Early Childhood Development	Rivoningo	Education	LP	Mopani	Greater Giyani	24,000	12,000	1
Early Childhood Development	KHANYISA	Education	LP	Sekhukhune	Greater Tubatse	24,000	12,000	1
Early Childhood Development	LEFOKENG	Education	LP	Sekhukhune	Greater Tubatse	30,000	33,000	2
Early Childhood Development	Dyondzani Day Care Centre	Education	LP	Mopani	Greater Giyani	37,200	18,600	2
Early Childhood Development	Mfunano Cornety Day Care Centr	Education	LP	Mopani	Ba-Phalaborwa	24,000	12,000	1
Early Childhood Development	Mavele Early Learning Centre	Education	LP	Mopani	Greater Tzaneen	61,200	30,600	3
Early Childhood Development	Pfunanani Day Care Centre	Education	LP	Mopani	Greater Giyani	24,000	12,000	1
Early Childhood Development	Phangweni E.L.C	Education	LP	Mopani	Greater Letaba	37,200	18,600	3
Early Childhood Development	KGOTSO	Education	LP	Sekhukhune	Greater Groblersdal	24,000	16,000	1
Early Childhood Development	MAPHIRI	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	MASHUTHE	Education	LP	Sekhukhune	Greater Tubatse	48,000	36,000	2
Early Childhood Development	Mapula Mosala Day Care Centre	Education	LP	Mopani	Greater Tzaneen	48,000	12,000	2
Early Childhood Development	BALOI	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	MOSHIANE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	Mabutsi Creche & Pre School	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	Khanya Creche	Education	LP	Mopani	Greater Tzaneen	37,200	9,300	2
Early Childhood Development	Jabulani Multi Centre	Education	LP	Mopani	Greater Giyani	24,000	6,000	2
Early Childhood Development	MOTLAKE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	16,000	1
Early Childhood Development	MOTLOGELE	Education	LP	Sekhukhune	Fetakgomo	48,000	36,000	2
Early Childhood Development	THUSHANANG	Education	LP	Sekhukhune	Greater Tubatse	48,000	30,200	2
Early Childhood Development	NGWANAPHALA	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	MABULELA	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	Macha Day Care	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Mmapapo Creche	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Dzunani Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	61,200	30,600	3
Early Childhood Development	Sekutwane Pre School	Education	LP	Capricorn	Polokwane	37,200	9,300	2
Early Childhood Development	Jan Mashiane	Education	LP	Waterberg	Mogalakwena	48,000	24,000	2
Early Childhood Development	MAPATLE PRE - SCHOOL	Education	LP	Mopani	Greater Tzaneen	48,000	12,000	2
Early Childhood Development	Victory Creche	Education	LP	Vhembe	Makhado	48,000	12,000	3
Early Childhood Development	Kentshitsuwe Creche	Education	LP	Waterberg	Lephalale	24,000	6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mabvete Community Creche	Education	LP	Vhembe	Mutale	96,000	24,000	4
Early Childhood Development	Rabonamo Ithekegeng Creche	Education	LP	Mopani	Greater Tzaneen	48,000	12,000	2
Early Childhood Development	Leseding Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	144,000	36,000	6
Early Childhood Development	Khomanani Early Learning Centr	Education	LP	Mopani	Greater Giyani	72,000	18,000	3
Early Childhood Development	LUFUNO CARE CENTRE	Education	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	Makononi Community Creche	Education	LP	Vhembe	Thulamela	48,000	12,000	2
Early Childhood Development	KGANYA CRECHE	Education	LP	Waterberg	Mookgopong	48,000	12,000	2
Early Childhood Development	ROTTER DAM DAY CARE CE	Education	LP	Mopani	Greater Letaba	48,000	12,000	2
Early Childhood Development	Itshwenyeng Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	120,000	30,000	5
Early Childhood Development	Kopanong	Education	LP	Sekhukhune	Fetakgomo	96,000	24,000	4
Early Childhood Development	The Rock Community Creche	Education	LP	Vhembe	Makhado	72,000	18,000	3
Early Childhood Development	Rivala Early Learning Centre	Education	LP	Mopani	Greater Giyani	120,000	30,000	5
Early Childhood Development	Wilson Mokoko	Education	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	Mititi Creche	Education	LP	Vhembe	Thulamela	39,400	9,900	3
Early Childhood Development	Tiyiselani Mageva Early Leaning	Education	LP	Mopani	Greater Giyani	72,000	36,000	3
Early Childhood Development	Dumasi Community Creche	Education	LP	Vhembe	Thulamela	72,000	36,000	3
Early Childhood Development	Rethabile Creche	Education	LP	Mopani	Maruleng	72,000	18,000	3
Early Childhood Development	Motshwane Pre-School	Education	LP	Mopani	Greater Letaba	24,000	6,000	1
Early Childhood Development	BOLEDI A	Education	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	KOPANANG	Education	LP	Sekhukhune	Greater Groblersdal	24,000	10,000	1
Early Childhood Development	Pfumembe	Education	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	SEMANG	Education	LP	Sekhukhune	Makhuduthamaga	48,000	18,200	2
Early Childhood Development	Lebelebele	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	MAHLARE	Education	LP	Sekhukhune	Makhuduthamaga	48,000	24,000	2
Early Childhood Development	Manabe	Education	LP	Mopani	Ba-Phalaborwa	37,200	18,600	2
Early Childhood Development	Nhlayiso E.L.C	Education	LP	Mopani	Greater Giyani	48,000	24,000	2
Early Childhood Development	Rixongile Day Care	Education	LP	Mopani	Ba-Phalaborwa	48,000	12,000	2
Early Childhood Development	LEAMOGETSWE	Education	LP	Sekhukhune	Greater Groblersdal	37,200	18,200	2
Early Childhood Development	Maphuphe Creche	Education	LP	Mopani	Ba-Phalaborwa	37,200	18,600	2
Early Childhood Development	Nsungolo Learning Centre	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Thole Pre-school	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	CHITA	Education	LP	Sekhukhune	Greater Groblersdal	24,000	10,000	1
Early Childhood Development	Dendze Educare Centre	Education	LP	Vhembe	Thulamela	72,000	18,000	3
Early Childhood Development	MMAMOPHLOLOSHI	Education	LP	Sekhukhune	Greater Groblersdal	24,000	10,000	1
Early Childhood Development	Mmabotse Educare Centre	Education	LP	Mopani	Greater Tzaneen	48,000	24,000	2
Early Childhood Development	Lerato Educare Centre	Education	LP	Mopani	Greater Tzaneen	72,000	36,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	BAPTIST	Education	LP	Sekhukhune	Greater Groblersdal	48,000	20,000	2
Early Childhood Development	Mapola Pre-School	Education	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	Thabong	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	Mahale Village Dzunani ELC	Education	LP	Mopani	Ba-Phalaborwa	120,000	30,000	5
Early Childhood Development	Lehlabile	Education	LP	Sekhukhune	Greater Tubatse	48,000	12,000	2
Early Childhood Development	Egnep	Education	LP	Sekhukhune	Greater Tubatse	24,000	6,000	1
Early Childhood Development	MOGOBENG	Education	LP	Sekhukhune	Makhuduthamaga	96,000	24,000	4
Early Childhood Development	Regae Pre School	Education	LP	Sekhukhune	Greater Marble Hall	24,000	6,000	1
Early Childhood Development	Muraluwe Community Creche	Education	LP	Vhembe	Mutale	24,000	6,000	1
Early Childhood Development	Kagisano Pre-school	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	O.K Manamela	Education	LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Mafodi	Education	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	Iketetjeng Creche	Education	LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	MMABKOB	Education	LP	Waterberg	Lephalale	92,400	23,100	7
Early Childhood Development	Tukishi Pre School	Education	LP	Capricorn	Aganang	48,000	12,000	2
Early Childhood Development	Tlou Piletji Creche & Pre School	Education	LP	Capricorn	Aganang	48,000	12,000	2
Early Childhood Development	Mandela Paradise Creche 7 Pre Sc	Education	LP	Capricorn	Polokwane	96,000	24,000	4
Early Childhood Development	Mmakwena Creche & Pre School	Education	LP	Capricorn	Aganang	96,000	24,000	4
Early Childhood Development	MAKHUBJE PRE	Education	LP	Mopani	Greater Tzaneen	24,000	6,000	1
Early Childhood Development	Fhatusani Muwaweni Pre-School	Education	LP	Vhembe	Makhado	48,000	12,000	4
Early Childhood Development	Kudubela Creche	Education	LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Modiana Creche	Education	LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	BAKONEKWENA	Education	LP	Waterberg	Lephalale	96,000	24,000	4
Early Childhood Development	Dikobe Pre School	Education	LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Refitihile Pre -School	Education	LP	Waterberg	Modimolle	24,000	6,000	1
Early Childhood Development	Mashike	Education	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	khosouthopa pre school	Education	LP	Mopani	Greater Letaba	96,000	24,000	4
Early Childhood Development	Mampoloke Creche	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	Mahematshena Funanani Commu	Education	LP	Vhembe	Makhado	24,000	12,000	2
Early Childhood Development	Apadifele Day Care Centre	Education	LP	Capricorn	Blouberg	48,000	12,000	2
Early Childhood Development	Kamela Raphela	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	mapitsi creche	Education	LP	Capricorn	Polokwane	72,000	18,000	3
Early Childhood Development	st pack lutheran pre school	Education	LP	Capricorn	Polokwane	24,000	11,100	1
Early Childhood Development	SESHOGO SEKORORO CHREC	Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Development	Ga - Phiri Pre school	Education	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Early Childhood Development	Kibi Creche	Education	LP	Capricorn	Polokwane	24,000	6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MOUMO	Education	LP	Mopani	Maruleng	24,000	6,000	1
Early Childhood Development	nwa-mhandi pre-school	Education	LP	Vhembe	Makhado	48,000	12,000	4
Early Childhood Development	Ahitirheni Nkanbako	Education	LP	Mopani	Greater Tzaneen	48,000	12,000	2
Early Childhood Development	WOMEN OF CALVARY CREC	Education	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	Nkuzana Early Learning Centre	Education	LP	Vhembe	Makhado	24,000	6,000	2
Early Childhood Development	L.B. Kubay Day Care Centre	Education	LP	Mopani	Greater Tzaneen	72,000	36,000	3
Early Childhood Development	Nyavani ELC	Education	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	MMashapula Day Care Centre	Education	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	NTLHABANELE PRE SCHOOL	Education	LP	Mopani	Greater Tzaneen	24,000	6,000	1
Early Childhood Development	Maolinyana Day Care Centre	Education	LP	Mopani	Greater Tzaneen	48,000	12,000	2
Early Childhood Development	Tshitabaroka Creche	Education	LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Rasefadima	Education	LP	Waterberg	Mogalakwena	48,000	12,000	2
Early Childhood Development	Hlayisekani Day Care Centre	Education	LP	Mopani	Greater Tzaneen	48,000	24,000	2
Early Childhood Development	Bohlale Baneng	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	Madibatwana Pre-School	Education	LP	Mopani	Greater Letaba	120,000	30,000	5
Early Childhood Development	Ngwanamolomo	Education	LP	Waterberg	Mogalakwena	39,600	9,900	3
Early Childhood Development	MMAMORAKE	Education	LP	Waterberg	Lephalale	39,600	9,900	3
Early Childhood Development	Modumo Creche	Education	LP	Capricorn	Aganang	24,000	6,000	1
National School Nutrition	NAREPEDI	Education	LP	Waterberg	Mogalakwena	92,400	23,100	7
Early Childhood Development	Mabalane Pre School	Education	LP	Capricorn	Polokwane	24,000	12,000	1
Early Childhood Development	Iketleng Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	72,000	18,000	3
Early Childhood Development	Biko Park Creche	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	MAELE CRECHE	Education	LP	Waterberg	Lephalale	48,000	12,000	2
Early Childhood Development	Molatelo Pre-School	Education	LP	Mopani	Greater Letaba	48,000	12,000	2
Early Childhood Development	Basana Creche	Education	LP	Mopani	Greater Tzaneen	37,200	18,600	2
Early Childhood Development	Malefo Day Care	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	RAMODUMO PRE- SCHOOL	Education	LP	Mopani	Greater Letaba	24,000	12,000	1
Early Childhood Development	Rakosha Pre-school	Education	LP	Mopani	Greater Letaba	72,000	36,000	3
Early Childhood Development	Lehlogonolo Educare Centre	Education	LP	Mopani	Greater Tzaneen	72,000	36,000	3
Early Childhood Development	Gawula Early Learning Centre	Education	LP	Mopani	Greater Giyani	48,000	24,000	2
Early Childhood Development	Muyexe Early Child Development	Education	LP	Mopani	Greater Giyani	72,000	36,000	3
Early Childhood Development	Bolokanang Educare Centre	Education	LP	Mopani	Maruleng	37,200	18,600	2
Early Childhood Development	Phepene Day Care Centre	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Mapitlula Rethabile Creche	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	BAKONE SEOPELA	Education	LP	Sekhukhune	Makhuduthamaga	24,000	16,000	2
Early Childhood Development	MOHLOPHE	Education	LP	Sekhukhune	Greater Tubatse	24,000	12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Khosouthopa Day Care Centre	Education	LP	Mopani	Greater Letaba	48,000	24,000	2
Early Childhood Development	KGADIANE PHAAHLA	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	Nyakelang Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	24,000	12,000	1
Early Childhood Development	Mphapantshi Pre-School	Education	LP	Mopani	Greater Letaba	24,000	12,000	1
Early Childhood Development	Masalauwe pre school	Education	LP	Mopani	Greater Letaba	24,000	12,000	1
Early Childhood Development	Motupane Pre-school	Education	LP	Mopani	Greater Tzaneen	50,400	12,600	3
Early Childhood Development	Mahodiela Place of Care	Education	LP	Mopani	Greater Letaba	48,000	24,000	2
Child and Youth Care Worker Pr	Hanyani Creche	Education	LP	Mopani	Greater Tzaneen	85,200	42,600	4
Early Childhood Development	Lebogang Creche	Education	LP	Mopani	Greater Letaba	61,200	30,600	3
Early Childhood Development	Shalom Early Learning Centre	Education	LP	Mopani	Greater Giyani	48,000	24,000	2
Early Childhood Development	Ntwanano Early Learning Centre	Education	LP	Mopani	Greater Giyani	48,000	24,000	2
Early Childhood Development	Wesleyan Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	48,000	24,000	2
Early Childhood Development	Mopye Day Care Centre	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	MAHUDUBETE	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	Mafemo Creche	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	Madipadi Pre School	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Community Based Services	Hlayisanani Day care	Education	LP	Mopani	Greater Tzaneen	13,200	3,300	1
Early Childhood Development	Mhangeni Early Learning Center	Education	LP	Mopani	Greater Giyani	13,200	9,300	1
Early Childhood Development	Mabotsana Pre School	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	MOLEPA	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	TUMISHI	Education	LP	Sekhukhune	Greater Tubatse	24,000	30,000	3
Early Childhood Development	MATLADI	Education	LP	Sekhukhune	Makhuduthamaga	24,000	16,000	1
Early Childhood Development	SETHOGOLE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	MABOTAGALE	Education	LP	Sekhukhune	Fetakgomo	24,000	24,200	2
Early Childhood Development	Ntekuma Day Care	Education	LP	Capricorn	Polokwane	37,200	9,300	2
Early Childhood Development	MARIBISHI	Education	LP	Sekhukhune	Fetakgomo	24,000	26,000	2
Early Childhood Development	Tiyani Day Care Centre	Education	LP	Mopani	Greater Tzaneen	85,200	42,600	4
Early Childhood Development	KOMANE	Education	LP	Sekhukhune	Greater Tubatse	24,000	21,300	2
Early Childhood Development	THOMO	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	MOREMADI	Education	LP	Sekhukhune	Makhuduthamaga	24,000	10,000	2
Early Childhood Development	NKOPODI	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	MASAKHANE	Education	LP	Sekhukhune	Greater Groblersdal	24,000	18,000	1
Early Childhood Development	MADINYANE	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	Mamphoko Creche	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Legomela Day Care	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Moyaukhotshhe	Education	LP	Mopani	Greater Letaba	37,200	21,300	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	RETHABILE	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	SEILEGO	Education	LP	Sekhukhune	Makhuduthamaga	24,000	16,000	1
Early Childhood Development	MPEPU	Education	LP	Sekhukhune	Greater Tubatse	24,000	16,000	1
Early Childhood Development	Rendzo Educare Centre	Education	LP	Mopani	Greater Giyani	48,000	24,000	2
Early Childhood Development	RAMASEDI GOODHOPE	Education	LP	Sekhukhune	Fetakgomo	24,000	18,000	1
Early Childhood Development	HUNADI	Education	LP	Sekhukhune	Fetakgomo	24,000	16,000	1
Early Childhood Development	Mahumani Early Childhood Deve	Education	LP	Mopani	Greater Giyani	37,200	9,300	2
Early Childhood Development	Itshwenyeng Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	48,000	12,000	2
Early Childhood Development	Malesela Pre School	Education	LP	Mopani	Ba-Phalaborwa	13,200	3,300	1
Early Childhood Development	MARANGRANG	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	Lephala Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	37,200	9,300	2
Early Childhood Development	Lethabong Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	48,000	12,000	2
Early Childhood Development	MAHLAGARE	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	Leope Pre School	Education	LP	Mopani	Greater Letaba	48,000	12,000	1
Early Childhood Development	MOSES KABU	Education	LP	Sekhukhune	Makhuduthamaga	24,000	16,000	1
Early Childhood Development	Nhlalala Educare Centre	Education	LP	Mopani	Greater Giyani	48,000	24,000	2
Early Childhood Development	KOME	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	GADIFELE	Education	LP	Sekhukhune	Greater Groblersdal	48,000	32,000	2
Early Childhood Development	ITSOSENG	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	Kamela Raphela Day Care	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Tlou - Hlalerwa Pre School & Cre	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Sejabaledi Pre School	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Mpudulle Pre School	Education	LP	Capricorn	Molemole	24,000	6,000	1
Early Childhood Development	Ribye Aogu Day Care	Education	LP	Mopani	Greater Tzaneen	24,000	6,000	1
Early Childhood Development	Serokolwane D.C.C	Education	LP	Mopani	Ba-Phalaborwa	24,000	6,000	1
Early Childhood Development	Tondani D.C.C	Education	LP	Mopani	Greater Giyani	37,200	9,300	2
Early Childhood Development	BOITAPISHO	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	Mmakaepea Pre-School	Education	LP	Mopani	Maruleng	24,000	12,000	1
Early Childhood Development	Rindzani Newstand Creche	Education	LP	Mopani	Greater Tzaneen	61,200	30,600	3
Early Childhood Development	Vurhonga Day Care Centre	Education	LP	Mopani	Greater Tzaneen	122,400	61,200	6
Early Childhood Development	Mathekwane Day Care Centre	Education	LP	Mopani	Greater Letaba	37,200	18,600	2
Early Childhood Development	Maphutha Day Care Centre	Education	LP	Mopani	Greater Letaba	37,200	18,600	2
Early Childhood Development	THUSHANANG	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	MAFULANE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	KHUTSONG	Education	LP	Sekhukhune	Greater Tubatse	24,000	16,000	1
Early Childhood Development	KODUMELA	Education	LP	Sekhukhune	Fetakgomo	24,000	16,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	VELAPHI	Education	LP	Sekhukhune	Greater Groblersdal	24,000	16,000	1
Early Childhood Development	Tiyiselani Nkomom Day Care Ce	Education	LP	Mopani	Greater Giyani	48,000	24,000	2
Early Childhood Development	MAMASEGARE	Education	LP	Sekhukhune	Makhuduthamaga	48,000	32,000	2
Early Childhood Development	Moime day care Centre	Education	LP	Mopani	Greater Tzaneen	72,000	36,000	3
Early Childhood Development	ST Peters Creche	Education	LP	Vhembe	Thulamela	72,000	18,000	3
Early Childhood Development	THUSHANANG	Education	LP	Sekhukhune	Greater Groblersdal	24,000	16,000	1
Early Childhood Development	MOGOSHADI	Education	LP	Sekhukhune	Makhuduthamaga	48,000	36,000	2
Early Childhood Development	EBENEZER	Education	LP	Sekhukhune	Greater Tzaneen	24,000	18,000	1
Early Childhood Development	TSEKE	Education	LP	Sekhukhune	Fetakgomo	24,000	26,000	2
Early Childhood Development	Hluvukani Julesburg Creche	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Mayana Early Childhood Develop	Education	LP	Mopani	Greater Giyani	48,000	24,000	2
Early Childhood Development	Burgersdorp Creche	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Serokolwana Child care	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Success Day Care Centre	Education	LP	Mopani	Greater Giyani	24,000	12,000	1
Early Childhood Development	Hlaneki Educare Centre	Education	LP	Mopani	Greater Giyani	13,200	9,300	1
Early Childhood Development	Jack and Eileen Krige Creche	Education	LP	Mopani	Greater Letaba	37,200	18,600	2
Early Childhood Development	Mohlago Educare Centre	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	KWEKWE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 16,000	1
Early Childhood Development	Mpoo Pre-school	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Development	Mamaremela Pre-school	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Development	Mamokgona Educare Centre	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	KGOGA	Education	LP	Sekhukhune	Greater Tzaneen	R 48,000	R 36,000	2
Early Childhood Development	Babangu Dat Care Centre	Education	LP	Mopani	Greater Giyani	R 37,200	R 9,300	2
Early Childhood Development	Mahlodi Pre School	Education	LP	Capricorn	Polokwane	R 37,200	R 9,300	2
Early Childhood Development	SEGABENG	Education	LP	Sekhukhune	Greater Tzaneen	R 24,000	R 18,000	1
Early Childhood Development	NKOANE	Education	LP	Sekhukhune	Greater Tzaneen	R 48,000	R 36,000	2
Early Childhood Development	MASELATO	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 24,200	2
Early Childhood Development	Ngove Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	MAKGOTSANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Bonn Educare Centre	Education	LP	Mopani	Greater Tzaneen	R 72,000	R 36,000	3
Early Childhood Development	Ntwanano Educare Centre	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Mamotjatji Pre-School	Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Development	MATLEKE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 32,400	3
Early Childhood Development	MALOKI	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 22,000	2
Early Childhood Development	Knowledge Day Care	Education	LP	Mopani	Greater Tzaneen	R 61,200	R 15,300	3
Early Childhood Development	SETSAKADUME	Education	LP	Sekhukhune	Greater Tzaneen	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MPHOTO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	LEGAE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	MAKGABUTLE	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 36,000	2
Early Childhood Development	Seitswadi Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Sephodi Day Care Centre	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Motloo Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Die Metseng	Education	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	Mashako Pre-school	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Mahochomba Day Care Centre	Education	LP	Mopani	Greater Letaba	R 37,200	R 21,300	2
Early Childhood Development	SHOKENG	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	MAPALAKANYE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Itireleng Educare Centre	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	Nhluvukok Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	Maruleng Educare care	Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
Early Childhood Development	Holeni day care Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Itekeng Pre-school	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Phalaubeni Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Mapatle Pre-school	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	MATSOGE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Nhletelo Early Childhood Develo	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	Dyondzekani Day Care Centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	Lulekani Creche	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Development	Benfarm B Creche	Education	LP	Mopani	Ba-Phalaborwa	R 61,200	R 30,600	4
Early Childhood Development	Polaseng Pre-school	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Maite Pre-school & Creche	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	James Mokgadi D.C.C	Education	LP	Mopani	Greater Letaba	R 37,200	R 18,600	2
Early Childhood Development	BANA BA RENA	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 36,000	2
Early Childhood Development	Siyandhani Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 72,000	R 36,000	3
Early Childhood Development	Tlharihani Creche	Education	LP	Mopani	Greater Tzaneen	R 109,200	R 54,600	5
Early Childhood Development	Sefako Pre-school	Education	LP	Mopani	Greater Tzaneen	R 37,200	R 18,600	2
Early Childhood Development	Mmamoseki	Education	LP	Waterberg	Lephalale	R 120,000	R 30,000	5
Early Childhood Development	ST Benedict Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mkununde Creche	Education	LP	Vhembe	Mutale	R 48,000	R 12,000	2
Early Childhood Development	Hendrick Mokenuhi	Education	LP	Waterberg	Lephalale	R 96,000	R 24,000	4
Early Childhood Development	Ikageng Day Care Centre	Education	LP	Sekhukhune	Greater Marble Hall	R 48,000	R 12,000	2
Early Childhood Development	S.T Motluneng Creche	Education	LP	Waterberg	Lephalale	R 96,000	R 48,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mmakgetse	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	PULA MADIBOGO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Bokamoso Day Care Centre	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Mamotjatji Pre-School	Education	LP	Mopani	Maruleng	R 48,000	R 24,000	2
Early Childhood Development	Reatlegile Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 12,000	2
Early Childhood Development	Santeng Day Care Centre	Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
Early Childhood Development	Nhluvuko	Education	LP	Mopani	Greater Giyani	R 72,000	R 18,000	3
Early Childhood Development	SEFELE	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 12,000	1
Early Childhood Development	St Lawrence	Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Development	Mmatsebe day care creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 24,000	1
Early Childhood Development	Jilongo Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	3
Early Childhood Development	Ranthule Earrly Child Developme	Education	LP	Vhembe	Makhado	R 72,000	R 18,000	3
Early Childhood Development	SARAH LANGA	Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	Kutullo creche	Education	LP	Mopani	Greater Tzaneen	R 72,000	R 18,000	3
Early Childhood Development	Mapula Mosala Day Care Centre	Education	LP	Mopani	Maruleng	R 48,000	R 12,000	2
Early Childhood Development	Ntswe Tshipi	Education	LP	Waterberg	Thabazimbi	24,000	6,000	1
Early Childhood Development	Shimange	Education	LP	Mopani	Greater Giyani	48,000	24,000	2
Early Childhood Development	RANKABELE PRE SCHOOL	Education	LP	Waterberg	Mogalakwena	52,800	13,200	4
Early Childhood Development	Itireleng	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	Rise and Shine Pre-school	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	MOTETEMA	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 16,000	1
Early Childhood Development	MV MOHLALA	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 12,000	1
Early Childhood Development	LEHLOGONOLO	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 18,000	1
Early Childhood Development	MAHLAKO A HLABIRWA	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 16,000	1
Early Childhood Development	Molokela Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	MAKGAKE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 26,000	2
Early Childhood Development	Itsoseng Maake Day Care	Education	LP	Mopani	Greater Tzaneen	R 96,000	R 24,000	4
Early Childhood Development	Mmatsebe Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Mohlaba Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Mugwazeni Creche	Education	LP	Mopani	Greater Tzaneen	R 37,200	R 18,600	2
Early Childhood Development	Tlhabologo	Education	LP	Mopani	Maruleng	R 13,200	R 9,300	1
Early Childhood Development	EKUPHUMULENI	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 10,000	1
Early Childhood Development	KHUDU	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	SIYANAKEKELA	Education	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 20,000	2
Early Childhood Development	MAHLASEDI	Education	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 20,000	2
Early Childhood Development	KHUTHALA	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 10,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mabotse Educare	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	IKHWEZI	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 10,000	1
Early Childhood Development	Pfuxanani Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	Legadima Day Care Centre	Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
Early Childhood Development	Raloma	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	Hitekani Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Daniel Masungulo Day Care Cent	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	Mmalegeru Day care Centre	Education	LP	Mopani	Maruleng	R 37,200	R 18,600	2
Early Childhood Development	LITTLE DARLING EDUCARE	Education	LP	Waterberg	Bela-Bela	R 72,000	R 18,000	3
Early Childhood Development	Tseremisa Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	KOENA CRECHE	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	W.N Mtebule Creche	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	Olifansthoek Day Care Centre	Education	LP	Vhembe	Makhado	R 72,000	R 18,000	3
Early Childhood Development	Dikeledi pre-school	Education	LP	Waterberg	Mogalakwena	R 26,400	R 6,600	2
Early Childhood Development	Tinhlari Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 96,000	R 24,000	4
Early Childhood Development	Majosi khomanani	Education	LP	Vhembe	Makhado	R 72,000	R 18,000	6
Early Childhood Development	Hikatekile Blinkwater Day Care C	Education	LP	Mopani	Greater Giyani	R 96,000	R 24,000	4
Early Childhood Development	Lotavha Day Care Centre	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	KGABO-A-MODISHA	Education	LP	Waterberg	Mogalakwena	R 72,000	R 18,000	3
Early Childhood Development	MTSETWENI	Education	LP	Vhembe	Makhado	R 96,000	R 24,000	5
National School Nutrition	MANKIDI	Education	LP	Waterberg	Mogalakwena	R 168,000	R 42,000	7
Early Childhood Development	Nicodemus L	Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	MPHAKATI CRECHE	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	3
Early Childhood Development	Ondlekani Pre-School	Education	LP	Vhembe	Makhado	R 72,000	R 18,000	4
Early Childhood Development	Dorapale	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Awake Educare Comm Centre	Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	KULANI CRECHE	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	Luhufhe Creche	Education	LP	Vhembe	Makhado	R 72,000	R 72,000	3
Early Childhood Development	VAALWATER PRE-CRECHE	Education	LP	Mopani	Greater Letaba	R 72,000	R 18,000	3
Early Childhood Development	Fish Molefe Creche	Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Development	Kholofelo Pre school	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	3
Early Childhood Development	Mmamolai Day Care	Education	LP	Mopani	Greater Letaba	R 37,200	R 21,300	2
Early Childhood Development	Majeje Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 72,000	R 18,000	3
Early Childhood Development	THONDONI	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Development	Duthuni Community Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Drop in Centre Programme	PHALAKWANE	Education	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 17,600	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mmamina Creche	Education	LP	Waterberg	Lephalale	R 96,000	R 48,000	4
Early Childhood Development	Matoo too	Education	LP	Waterberg	Lephalale	R 26,400	R 6,600	2
Early Childhood Development	MAUPA PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Phatutshedzo Cay Care Creche	Education	LP	Vhembe	Makhado	R 48,000	R 12,000	2
Early Childhood Development	Mmamola Creche	Education	LP	Waterberg	Lephalale	R 72,000	R 36,000	3
Early Childhood Development	Leseding TZN Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 72,000	R 18,000	3
Home Community Based Care	SENTAHLE	Education	LP	Capricorn	Polokwane	R 382,800	R 63,800	29
Early Childhood Development	Phangweni Early Learning Centre	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Development	Vukhetha Day Care Centre	Education	LP	Mopani	Greater Giyani	R 72,000	R 18,000	3
Early Childhood Development	Tshelong	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	MAPAPILA CRECHE	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Wisdom Educare Centre	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	FAITH AND HOPE CRECHE	Education	LP	Vhembe	Mutale	R 24,000	R 6,000	2
Early Childhood Development	LEHLABILE DAY CARE CENT	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 12,000	2
Early Childhood Development	Itumeleng Day Care Centre	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	VHAALUSENI CRECHE	Education	LP	Vhembe	Makhado	R 48,000	R 12,000	2
Early Childhood Development	Mabine	Education	LP	Mopani	Maruleng	R 48,000	R 12,000	2
Early Childhood Development	Rams day Care	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	FHATUWANI EDUCARE CENT	Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Development	MALAWU	Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	Ratanang Mookgophong Crech	Education	LP	Waterberg	Mookgopong	R 48,000	R 12,000	2
Early Childhood Development	Motuku	Education	LP	Sekhukhune	Makhuduthamaga	R 72,000	R 18,000	3
Early Childhood Development	Moshupsa Creche	Education	LP	Waterberg	Mogalakwena	R 72,000	R 18,000	3
Early Childhood Development	Mokgawa Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	NYADI CRECHE	Education	LP	Waterberg	Lephalale	R 96,000	R 24,000	4
Early Childhood Development	moyaokhotshe pre school	Education	LP	Mopani	Greater Letaba	R 72,000	R 18,000	3
Early Childhood Development	Malatja Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Vumbanani	Education	LP	Vhembe	Makhado	R 48,000	R 12,000	3
Early Childhood Development	Lufule Pre-school	Education	LP	Vhembe	Thulamela	R 72,000	R 36,000	3
Early Childhood Development	Mankgatlang	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Mokgopo Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	tlhalerwa kone	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	kgabo a moloto creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Juno Pre School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	mafotsha creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Kgoboki Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1

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Early Childhood Development	Serokolwana	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Motswane Pre-School	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Development	Mathekeane Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Itumeleng Creche	Education	LP	Capricorn	Polokwane	R 37,200	R 9,300	2
Early Childhood Development	Mahlasedi Pre-school	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	KA MEHLA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	MOGANYAKA	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 20,000	2
Early Childhood Development	Phirimela Day Care Centre	Education	LP	Capricorn	Blouberg	R 37,200	R 9,300	2
Early Childhood Development	SIZIMISELE	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 18,000	1
Early Childhood Development	MAAPETLE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Development	fiona molepo	Education	LP	Capricorn	Polokwane	R 72,000	R 36,000	3
Early Childhood Development	Moraka Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	Mutavhanani Community Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	mothoana pre school	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Letago	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Mothoana Pre-School	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Development	Phagamang	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Babanana Day Care	Education	LP	Mopani	Greater Tzaneen	R 72,000	R 18,000	3
Early Childhood Development	Mamangala Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Motheo	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 12,000	1
Early Childhood Development	Lebonga Pre School	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
National School Nutrition	MOEMI MOENIMO	Education	LP	Waterberg	Mogalakwena	R 66,000	R 16,500	5
Early Childhood Development	MORONGWA	Education	LP	Waterberg	Lephalale	R 96,000	R 24,000	3
Early Childhood Development	S.G. Rabothata pre school	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Xihlamariso Early Learning Centr	Education	LP	Mopani	Greater Giyani	72,000	36,000	3
Early Childhood Development	Kgabe Pre School	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
National School Nutrition	ITHABELENG	Education	LP	Waterberg	Mogalakwena	R 105,600	R 26,400	8
Early Childhood Development	DORCAS C	Education	LP	Waterberg	Lephalale	R 72,000	R 18,000	3
Early Childhood Development	Mokgophana	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	PERPETUAL MADIRA	Education	LP	Waterberg	Lephalale	R 96,000	R 24,000	5
Early Childhood Development	Toora Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	St Peter Paul	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Realogile Creche & Pre School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	MOKGORO	Education	LP	Waterberg	Lephalale	R 105,600	R 30,000	5
Early Childhood Development	Seputli Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Mamasengoa Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ithuteng Pre-School	Education	LP	Mopani	Greater Letaba	24,000	6,000	1
Early Childhood Development	SERENI PRE SCHOOL	Education	LP	Vhembe	Makhado	48,000	12,000	3
Early Childhood Development	Covenant Pre-school	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Boitumelo Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	48,000	24,000	2
Early Childhood Development	ST Martin's Community Creche	Education	LP	Mopani	Maruleng	24,000	12,000	1
Early Childhood Development	Hlamlani Creche	Education	LP	Mopani	Greater Tzaneen	61,200	30,600	3
Early Childhood Development	Bogwasha	Education	LP	Sekhukhune	Greater Tzaneen	24,000	6,000	1
Early Childhood Development	MASHOSHO PRE-CRECHE	Education	LP	Mopani	Maruleng	120,000	30,000	5
Early Childhood Development	Maseke Kulani Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	61,200	15,300	3
Early Childhood Development	NKATEKO D.C.C	Education	LP	Vhembe	Thulamela	48,000	12,000	3
Early Childhood Development	Maware	Education	LP	Sekhukhune	Greater Tzaneen	48,000	12,000	2
Early Childhood Development	Lehlangeng Day Care	Education	LP	Mopani	Greater Letaba	37,200	18,600	2
Early Childhood Development	LERITA	Education	LP	Waterberg	Mogalakwena	72,000	18,000	3
Early Childhood Development	KHUTSANG	Education	LP	Sekhukhune	Greater Marble Hall	24,000	12,000	1
Early Childhood Development	Maphutha Creche	Education	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	MAKUMEKE CC	Education	LP	Vhembe	Thulamela	24,000	6,000	3
Early Childhood Development	(Mohokone) Itumeleng Pre-School	Education	LP	Mopani	Greater Letaba	24,000	6,000	1
Early Childhood Development	Mogodu creche	Education	LP	Mopani	Maruleng	48,000	12,000	2
Early Childhood Development	Dioke Educare	Education	LP	Mopani	Maruleng	48,000	12,000	2
Early Childhood Development	Arise & Shine Day Care Centre	Education	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	Mulamuleli Pre School	Education	LP	Vhembe	Thulamela	96,000	24,000	4
Early Childhood Development	Maphutha	Education	LP	Mopani	Greater Letaba	48,000	12,000	2
Early Childhood Development	Madumela Early Learning Centre	Education	LP	Mopani	Greater Giyani	72,000	36,000	3
Early Childhood Development	Ngula Day Care Centre	Education	LP	Mopani	Greater Tzaneen	37,200	18,600	2
Early Childhood Development	Fhatani Gondeni Creche	Education	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	S.G Rabothata Pre-school	Education	LP	Mopani	Greater Tzaneen	24,000	6,000	1
Early Childhood Development	RHIRHADZU DAY CARE CEN	Education	LP	Mopani	Greater Tzaneen	48,000	12,000	2
Early Childhood Development	Molelekeng Pre-school	Education	LP	Mopani	Maruleng	48,000	24,000	2
Early Childhood Development	Khomotso Creche	Education	LP	Mopani	Maruleng	61,200	76,500	3
Early Childhood Development	Hitasalanavo Child Care Centre	Education	LP	Mopani	Ba-Phalaborwa	72,000	36,000	3
Early Childhood Development	MOEPATHUTSE	Education	LP	Sekhukhune	Greater Tzaneen	48,000	36,000	2
Early Childhood Development	TUBATSE	Education	LP	Sekhukhune	Greater Tzaneen	24,000	18,000	1
Early Childhood Development	MOHLAKENG	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	KOTSIRI	Education	LP	Sekhukhune	Makhuduthamaga	24,000	20,000	2
Early Childhood Development	DITLOU	Education	LP	Sekhukhune	Greater Tzaneen	30,000	21,000	1
Early Childhood Development	MOLOMOANGWANA	Education	LP	Sekhukhune	Makhuduthamaga	24,000	30,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ramathekgo Creche	Education	LP	Mopani	Greater Letaba	24,000	6,000	1
Early Childhood Development	PHAKGAPHAKEGA	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	Magau Community Creche	Education	LP	Vhembe	Makhado	24,000	6,000	3
Early Childhood Development	Mmamphoku Pre School	Education	LP	Capricorn	Blouberg	48,000	12,000	2
Early Childhood Development	MORIANE	Education	LP	Sekhukhune	Fetakgomo	24,000	18,000	1
Early Childhood Development	Tsogang Creche	Education	LP	Mopani	Greater Tzaneen	37,200	9,300	2
Early Childhood Development	Kutullo	Education	LP	Mopani	Greater Tzaneen	50,400	25,200	3
Early Childhood Development	Ntokoto Child Development Cent	Education	LP	Mopani	Greater Tzaneen	96,000	42,000	3
Early Childhood Development	Motshwane Creche	Education	LP	Mopani	Greater Letaba	61,200	30,600	3
Early Childhood Development	Mobe Pre-school	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Babinatlou Pre-school	Education	LP	Mopani	Greater Letaba	13,200	9,300	1
Early Childhood Development	Mokgadi Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	24,000	12,000	1
Early Childhood Development	VUNWE DAY CARE	Education	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	MADITI	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	mathekwane pre school	Education	LP	Mopani	Greater Letaba	24,000	6,000	1
Early Childhood Development	Nwamankena Early Learning Cen	Education	LP	Mopani	Greater Giyani	72,000	18,000	3
Early Childhood Development	Madatshitshi Community Creche	Education	LP	Vhembe	Mutale	R 72,000	R 18,000	4
Early Childhood Development	Dikolobeng Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Noko creche	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	MASEBOKO	Education	LP	Waterberg	Lephalale	R 192,000	R 48,000	8
Early Childhood Development	Kgabo Moloto creche & Pre Scho	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Mbangiseni Pre-school	Education	LP	Vhembe	Mutale	R 24,000	R 6,000	3
Early Childhood Development	Reholegile Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Kgotlelang Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mmaphefo Creche	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	Legaseane Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	Laastehoop Pre -School	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	HANYANI CRECHE	Education	LP	Mopani	Greater Tzaneen	R 72,000	R 18,000	6
Early Childhood Development	Phalana	Education	LP	Capricorn	Blouberg	48,000	12,000	2
Early Childhood Development	Kopano Creche & Pre School	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	Karabo Creche & Pre school	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	DENZHE DAYCARE CENTRE	Education	LP	Vhembe	Makhado	48,000	12,000	2
Early Childhood Development	bellevue pre school	Education	LP	Mopani	Greater Letaba	24,000	6,000	1
Early Childhood Development	Tshehlana Pre School	Education	LP	Capricorn	Blouberg	48,000	12,000	2
Early Childhood Development	Kgabedi Pre school	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Mpudulle Creche	Education	LP	Capricorn	Blouberg	24,000	6,000	1

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Early Childhood Development	Legomela Creche	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	tsokoro	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Modipadi Creche	Education	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Early Childhood Development	Talifhani Mukula Chreche	Education	LP	Vhembe	Thulamela	24,000	6,000	5
Early Childhood Development	Xiluva Creche	Education	LP	Mopani	Greater Tzaneen	24,000	6,000	1
Early Childhood Development	Hlanganani Day Care Centre	Education	LP	Vhembe	Makhado	72,000	18,000	3
Early Childhood Development	Mpfariseni Pre-School	Education	LP	Vhembe	Thulamela	48,000	12,000	2
Early Childhood Development	Malesela Pre-school	Education	LP	Mopani	Ba-Phalaborwa	24,000	6,000	1
Early Childhood Development	Malamulele Creche	Education	LP	Vhembe	Thulamela	24,000	18,000	2
Early Childhood Development	Maite Pre-School	Education	LP	Mopani	Greater Letaba	48,000	12,000	2
Early Childhood Development	Phafoga Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	48,000	12,000	2
Early Childhood Development	Rivoningo Care Centre	Education	LP	Vhembe	Thulamela	24,000	12,000	1
Early Childhood Development	MPOO PRE	Education	LP	Mopani	Greater Letaba	48,000	12,000	2
National School Nutrition	MANONG LE DIPERE	Education	LP	Waterberg	Mogalakwena	66,000	16,500	6
Early Childhood Development	Selemagae Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	Ditebogo Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	144,000	36,000	6
Early Childhood Development	IPOPENG	Education	LP	Sekhukhune	Greater Marble Hall	24,000	16,000	4
Early Childhood Development	Wisani Pre-school	Education	LP	Vhembe	Makhado	48,000	6,600	3
Early Childhood Development	Boitumelo Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	96,000	30,000	4
Early Childhood Development	Mpofu Day Care Centre	Education	LP	Mopani	Greater Letaba	26,400	6,600	2
Early Childhood Development	Matintwane Creche & Pre school	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Mamaetla Creche	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Katlehong Pre-School	Education	LP	Sekhukhune	Greater Groblersdal	R 72,000	R 18,000	3
Early Childhood Development	rakosha pre school	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Nthekeng	Education	LP	Waterberg	Mogalakwena	R 72,000	R 36,000	3
Early Childhood Development	Kgolathe	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Masewela Pre school	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	J.R Mocheke	Education	LP	Waterberg	Lephalale	48,000	12,000	2
Early Childhood Development	Thamagana Pre School	Education	LP	Capricorn	Polokwane	37,200	9,300	2
Early Childhood Development	PHAFOGANG	Education	LP	Sekhukhune	Greater Tubatse	24,000	16,000	1
Early Childhood Development	Makobatjatji	Education	LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Early Childhood Development	Marulaneng Pre school	Education	LP	Capricorn	Lepele-Nkumpi	168,000	42,000	7
Early Childhood Development	malesela pre - school	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Lombard Day Care Centre	Education	LP	Vhembe	Thulamela	24,000	6,000	3
Early Childhood Development	tumelo ke kgomotso	Education	LP	Mopani	Greater Letaba	105,600	30,000	5
Early Childhood Development	Mamokgalabje	Education	LP	Capricorn	Blouberg	48,000	12,000	2

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Early Childhood Development	Nhlahle Creche	Education	LP	Capricorn	Aganang	48,000	12,000	2
Early Childhood Development	Ratang Bana Creche & Pre School	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Tshedza Community Creche	Education	LP	Vhembe	Thulamela	48,000	12,000	3
National School Nutrition	LESHIKE	Education	LP	Waterberg	Mogalakwena	132,000	33,000	10
Early Childhood Development	Mamela Pre School	Education	LP	Capricorn	Polokwane	13,200	13,200	1
National School Nutrition	IKAPEELENG	Education	LP	Waterberg	Mogalakwena	118,800	29,700	9
Early Childhood Development	SEMAKANE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	MAKOLA	Education	LP	Sekhukhune	Makhuduthamaga	24,000	24,000	2
Early Childhood Development	MAWISHI	Education	LP	Sekhukhune	Greater Tubatse	48,000	36,000	2
Early Childhood Development	Khutsang Pre School & Creche	Education	LP	Capricorn	Blouberg	48,000	12,000	2
Early Childhood Development	MAHUDU	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	MUSA WE NKOSI	Education	LP	Sekhukhune	Greater Groblersdal	24,000	18,000	1
Early Childhood Development	PHOGOLE	Education	LP	Sekhukhune	Greater Tubatse	24,000	22,000	2
Early Childhood Development	Motlalepula Creche & Pre School	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	Legomela Matebele Creche & Pre School	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	Leseding Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	50,400	12,600	4
Early Childhood Development	Mpopane	Education	LP	Mopani	Ba-Phalaborwa	24,000	12,000	1
Early Childhood Development	Ramokgwa Creche	Education	LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Masethwa Day Care	Education	LP	Mopani	Greater Letaba	24,000	6,000	1
Early Childhood Development	Mmalegeru creche	Education	LP	Mopani	Maruleng	13,200	3,300	1
Early Childhood Development	Leciadima Day Care Centre	Education	LP	Mopani	Maruleng	48,000	12,000	2
Early Childhood Development	Moyaokhotshe Pre-School	Education	LP	Mopani	Greater Letaba	72,000	18,000	3
National School Nutrition	SWARANANG KA DIATLA	Education	LP	Waterberg	Mogalakwena	216,000	54,000	9
Early Childhood Development	Maitemokoki Day Care	Education	LP	Mopani	Greater Letaba	72,000	18,000	3
Early Childhood Development	MOKGATSANA CRECHE	Education	LP	Capricorn	Aganang	24,000	3,300	1
Early Childhood Development	Thabang Mamoleka	Education	LP	Capricorn	Blouberg	48,000	12,000	2
Early Childhood Development	FRANS MULIMA PRE-SCHOOL	Education	LP	Vhembe	Makhado	96,000	24,000	4
Early Childhood Development	Mapitsana pre school	Education	LP	Mopani	Greater Letaba	24,000	6,000	1
Early Childhood Development	MOSEKI CRECHE	Education	LP	Waterberg	Lephalale	72,000	18,000	5
Early Childhood Development	ALFRED PHASOANE	Education	LP	Waterberg	Lephalale	96,000	24,000	4
Early Childhood Development	Nthuse Day Care Centre	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Lanjeni Creche	Education	LP	Capricorn	Polokwane	48,000	12,000	2
National School Nutrition	MOTHLOKWANE	Education	LP	Waterberg	Mogalakwena	66,000	19,800	5
Early Childhood Development	Thibologa Pre School	Education	LP	Capricorn	Aganang	52,800	13,200	4
Early Childhood Development	Ntekuma Day Care Centre	Education	LP	Capricorn	Polokwane	72,000	36,000	3
Early Childhood Development	Moseka Creche	Education	LP	Capricorn	Polokwane	24,000	6,000	1

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Early Childhood Development	WILLAM MAPITSO	Education	LP	Waterberg	Lephalale	144,000	42,000	6
Early Childhood Development	khorishi Creche	Education	LP	Capricorn	Aganang	48,000	12,000	2
Early Childhood Development	Rarara Pre-School	Education	LP	Mopani	Greater Letaba	24,000	6,000	1
Early Childhood Development	Mongwane Creche	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	KARABO	Education	LP	Sekhukhune	Greater Tubatse	48,000	12,000	2
Early Childhood Development	NS MAJADIBODU	Education	LP	Waterberg	Lephalale	105,600	24,000	5
Early Childhood Development	BOPHELONG	Education	LP	Sekhukhune	Fetakgomo	48,000	36,000	2
Early Childhood Development	Mashilo Day Care Centre	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	Mzilela Early Learning Centre	Education	LP	Mopani	Greater Giyani	24,000	12,000	1
Early Childhood Development	Hlangasi Early Learning Centre	Education	LP	Mopani	Greater Giyani	24,000	12,000	2
Early Childhood Development	Sally	Education	LP	Mopani	Maruleng	24,000	12,000	1
Early Childhood Development	Mabine Creche	Education	LP	Mopani	Maruleng	24,000	12,000	1
Early Childhood Development	FOUNTAIN OF LOVE	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	LEKGOLANE	Education	LP	Sekhukhune	Greater Groblersdal	24,000	18,000	1
Early Childhood Development	Xihlovo Day Care Centre	Education	LP	Mopani	Greater Giyani	37,200	24,600	5
Early Childhood Development	Rirhandzu Early Learning Centre	Education	LP	Mopani	Greater Giyani	61,200	39,300	4
Early Childhood Development	Nsuku Early Learning centre	Education	LP	Mopani	Greater Giyani	24,000	12,000	1
Early Childhood Development	Iketleng Educare Centre	Education	LP	Mopani	Ba-Phalaborwa	48,000	24,000	2
Early Childhood Development	Hanyanyani Ndhambi Early Learn	Education	LP	Mopani	Greater Giyani	24,000	12,000	1
Early Childhood Development	Light Homu 14c E.L.C	Education	LP	Mopani	Greater Giyani	13,200	9,300	1
Early Childhood Development	MASEKWALA	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	MMOTONG	Education	LP	Sekhukhune	Makhuduthamaga	48,000	24,000	2
Early Childhood Development	Sikhunyani Day Care Centre	Education	LP	Mopani	Greater Giyani	48,000	12,000	2
Early Childhood Development	Mhlava-wellem Day Care Centre	Education	LP	Mopani	Greater Giyani	37,200	9,300	2
Early Childhood Development	TSOGANG MAROTA	Education	LP	Sekhukhune	Makhuduthamaga	24,000	30,000	2
Early Childhood Development	RETSWELAPELE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	MATSHUPE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	16,000	1
Early Childhood Development	MADIGOKE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	RANGOATO	Education	LP	Sekhukhune	Fetakgomo	24,000	18,000	1
Early Childhood Development	KWAANO	Education	LP	Sekhukhune	Fetakgomo	24,000	30,000	2
Early Childhood Development	Khomanai Early Learning Centre	Education	LP	Mopani	Greater Giyani	24,000	12,000	1
Early Childhood Development	Mogoboya creche	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	HLABIRWA	Education	LP	Sekhukhune	Makhuduthamaga	48,000	24,000	1
Early Childhood Development	MOHLOPHI	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	FAHLOGANG	Education	LP	Sekhukhune	Fetakgomo	48,000	36,000	2
Early Childhood Development	Khongela Early Childhood Devel	Education	LP	Mopani	Greater Giyani	13,200	9,300	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mamatladi Pre-school	Education	LP	Mopani	Greater Tzaneen	37,200	18,600	2
Early Childhood Development	Madumane Pre-school	Education	LP	Mopani	Greater Tzaneen	48,000	24,000	2
Early Childhood Development	Mankwana Pre-school	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Kgokane Creche Com Pre school	Education	LP	Mopani	Greater Letaba	48,000	24,000	2
Early Childhood Development	MAGOBENG	Education	LP	Sekhukhune	Makhuduthamaga	48,000	36,000	2
Early Childhood Development	Kheropole pre-school	Education	LP	Mopani	Greater Letaba	24,000	12,000	1
Early Childhood Development	MASHIRANE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	Mapitsana Pre-school	Education	LP	Mopani	Greater Letaba	85,200	42,600	4
Early Childhood Development	RAMPHAGANE	Education	LP	Sekhukhune	Fetakgomo	48,000	36,000	2
Early Childhood Development	Tinzumulo Early Learning Centr	Education	LP	Mopani	Ba-Phalaborwa	24,000	12,000	1
Early Childhood Development	Vukheta Day Care Centre	Education	LP	Mopani	Greater Giyani	37,200	18,600	2
Early Childhood Development	Ngwako Mathekgu Educare	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Phakgamang Pre-school	Education	LP	Mopani	Greater Letaba	24,000	12,000	1
Early Childhood Development	Molailai Day Care Centre	Education	LP	Mopani	Greater Letaba	13,200	9,300	1
Early Childhood Development	Madibatwana Cum Pre-school	Education	LP	Mopani	Greater Letaba	72,000	36,000	3
Early Childhood Development	Vongani Mamitwa	Education	LP	Mopani	Greater Tzaneen	85,200	42,600	4
Early Childhood Development	Rabohale Pre-school	Education	LP	Mopani	Greater Letaba	24,000	12,000	1
Early Childhood Development	Kulani	Education	LP	Mopani	Greater Tzaneen	37,200	18,600	2
Early Childhood Development	MABUKE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	16,000	1
Early Childhood Development	Mma-molai Pre-school	Education	LP	Mopani	Greater Letaba	61,200	30,600	2
Early Childhood Development	Bono Christian Learning Centre	Education	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	Ramolelekwa	Education	LP	Capricorn	Blouberg	72,000	18,000	3
Early Childhood Development	HIHLUVUKILE	Education	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	Mogaba Pre School	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Shalom Early Learning Centre	Education	LP	Mopani	Greater Giyani	48,000	24,000	2
Early Childhood Development	Magodiela Pre-School	Education	LP	Mopani	Greater Tzaneen	24,000	6,000	1
Early Childhood Development	Kideo Kids	Education	LP	Waterberg	Mogalakwena	48,000	12,000	2
Early Childhood Development	Seemi Pre School	Education	LP	Capricorn	Aganang	39,600	9,900	3
National School Nutrition	TLHATSILANANG	Education	LP	Waterberg	Mogalakwena	171,600	42,900	13
Early Childhood Development	Mafato a Kgwale Pre	Education	LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Bellevue Pre-School	Education	LP	Mopani	Greater Letaba	72,000	18,000	3
Early Childhood Development	Rabohale Pre school	Education	LP	Mopani	Greater Letaba	48,000	12,000	2
Early Childhood Development	Ndengeza Educare Centre	Education	LP	Mopani	Greater Giyani	72,000	18,000	3
Early Childhood Development	Mokgadi Creche & Pre School	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	ITIRELENG	Education	LP	Waterberg	Lephalale	144,000	42,000	8
Early Childhood Development	KOPANO KE MAATLA	Education	LP	Waterberg	Lephalale	52,800	13,200	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ramosoane	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	Lesibana Creche	Education	LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	DF MAHLABE	Education	LP	Waterberg	Lephalale	72,000	36,000	4
Early Childhood Development	Phaahla Pre School	Education	LP	Capricorn	Lepele-Nkumpi	48,000	12,000	2
Early Childhood Development	Matsidiso	Education	LP	Waterberg	Mogalakwena	48,000	12,000	2
Early Childhood Development	Kgoadiaka	Education	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	TSHIKARI	Education	LP	Waterberg	Mogalakwena	48,000	12,000	2
Early Childhood Development	Mapakoni Community Creche	Education	LP	Vhembe	Mutale	72,000	18,000	3
Early Childhood Development	SETUNGWANE	Education	LP	Waterberg	Lephalale	105,600	30,000	5
Early Childhood Development	O.M. Lebea Pre-School	Education	LP	Mopani	Greater Letaba	24,000	6,000	15
Early Childhood Development	Makgomo Day Care Centre	Education	LP	Mopani	Greater Letaba	13,200	9,300	1
Early Childhood Development	Ramodumo Pre-School	Education	LP	Mopani	Greater Letaba	48,000	12,000	2
Early Childhood Development	World Vision Pre-school	Education	LP	Vhembe	Thulamela	48,000	12,000	2
Early Childhood Development	Kgashane Pre School	Education	LP	Mopani	Greater Letaba	24,000	6,000	1
Early Childhood Development	Sefomolo Day Care Centre	Education	LP	Mopani	Greater Letaba	96,000	24,000	4
Early Childhood Development	Iketleng Pre-School	Education	LP	Mopani	Greater Letaba	24,000	6,000	1
Early Childhood Development	Tshanzhe Community Creche	Education	LP	Vhembe	Mutale	24,000	12,000	3
Early Childhood Development	Kideo Lucky Community Crech	Education	LP	Vhembe	Thulamela	48,000	12,000	2
Early Childhood Development	Damani Creche	Education	LP	Vhembe	Thulamela	48,000	12,000	2
Early Childhood Development	Lebogana Creche	Education	LP	Mopani	Greater Letaba	48,000	12,000	2
Early Childhood Development	Motshkege	Education	LP	Waterberg	Mogalakwena	48,000	12,000	2
Early Childhood Development	Madlilinyana Day Care Centre	Education	LP	Mopani	Greater Tzaneen	72,000	18,000	3
Early Childhood Development	Modirwane Creche	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	RITHUSE CRECHE & PRE-SCH	Education	LP	Vhembe	Thulamela	24,000	6,000	1
National School Nutrition	LESODING	Education	LP	Waterberg	Mogalakwena	96,000	24,600	5
Early Childhood Development	RIVONINGO EARLY LEARNIN	Education	LP	Mopani	Greater Giyani	72,000	18,000	1
Early Childhood Development	Maphuphe	Education	LP	Mopani	Maruleng	13,200	3,300	1
Early Childhood Development	Thanyani Creche	Education	LP	Vhembe	Makhado	96,000	24,000	7
Early Childhood Development	Nghumbheni Day Care Centre	Education	LP	Mopani	Greater Giyani	24,000	6,000	2
Early Childhood Development	Bono Community Creche	Education	LP	Vhembe	Thulamela	48,000	12,000	2
Early Childhood Development	Tshedza Day Care Centre	Education	LP	Vhembe	Makhado	144,000	36,000	6
Early Childhood Development	RATHOBELA DAY CARE	Education	LP	Mopani	Maruleng	26,400	6,600	2
Early Childhood Development	Itshepeng Creche	Education	LP	Capricorn	Blouberg	48,000	12,000	2
Early Childhood Development	Reneilwe Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	72,000	18,000	3
Early Childhood Development	Mothoana Creche	Education	LP	Mopani	Greater Letaba	37,200	18,600	2
Early Childhood Development	Lehlogonolo Creche	Education	LP	Capricorn	Molemole	96,000	24,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	DR M.D Masipa	Education	LP	Mopani	Greater Letaba	37,200	18,600	2
Early Childhood Development	Leboneng Pre-school	Education	LP	Mopani	Greater Letaba	24,000	12,000	1
Early Childhood Development	Shimange Creche	Education	LP	Mopani	Greater Giyani	37,200	18,600	2
-Not part of a programme-	Kgashane Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	48,000	24,000	2
Early Childhood Development	Mpho Creche	Education	LP	Mopani	Greater Letaba	37,200	18,600	2
Early Childhood Development	Magodiela Pre-school	Education	LP	Mopani	Greater Letaba	24,000	12,000	1
Early Childhood Development	MOHLAKOLANE	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	Loveday Nursery Centre	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Hlayisani day care centre	Education	LP	Mopani	Greater Tzaneen	61,200	30,600	3
Early Childhood Development	Mohokone Pre-School	Education	LP	Mopani	Greater Letaba	48,000	24,000	2
Early Childhood Development	Ithuteng Child Care	Education	LP	Mopani	Greater Letaba	48,000	24,000	2
Early Childhood Development	Rapatla Pre-school	Education	LP	Mopani	Greater Letaba	37,200	18,600	2
Early Childhood Development	Khethukunya Pre-school	Education	LP	Mopani	Greater Letaba	48,000	24,000	2
Early Childhood Development	LEKGOLANE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	PULANE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	TSWELOPELE	Education	LP	Sekhukhune	Greater Groblersdal	24,000	16,000	1
Early Childhood Development	MASHILE	Education	LP	Sekhukhune	Fetakgomo	24,000	16,000	1
Early Childhood Development	MALEKATE	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	ITIRELENG	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	Rhandza cece Child Development	Education	LP	Mopani	Greater Tzaneen	157,300	78,600	7
Early Childhood Development	Matidi Educare Centre	Education	LP	Mopani	Maruleng	48,000	24,000	2
Early Childhood Development	Mantsi Pre School	Education	LP	Mopani	Greater Letaba	72,000	36,000	3
Early Childhood Development	Rivoningo Creche	Education	LP	Mopani	Greater Tzaneen	37,200	18,600	2
Early Childhood Development	DIBORO	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	Madikgabo Creche	Education	LP	Capricorn	Blouberg	48,000	12,000	2
Early Childhood Development	Hitekani	Education	LP	Vhembe	Makhado	120,000	30,000	5
Early Childhood Development	Ramaganyu pre-school	Education	LP	Vhembe	Makhado	72,000	18,000	3
Early Childhood Development	Ratanang Creche	Education	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	Malleka Pre School	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	LERATONG	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	NTHEPE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	24,000	2
Early Childhood Development	Mehudi Creche	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	NTHULE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	VUYANI	Education	LP	Sekhukhune	Greater Groblersdal	24,000	36,000	3
Early Childhood Development	Re-Etetseng Pre-School	Education	LP	Mopani	Greater Letaba	48,000	24,000	2
Early Childhood Development	NKWANYANA	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MATIDZE CRECHE	Education	LP	Vhembe	Thulamela	48,000	12,000	2
Early Childhood Development	Matjeketlane Pre School	Education	LP	Capricorn	Blouberg	61,200	15,300	3
Early Childhood Development	LITTLE ST MARKS	Education	LP	Sekhukhune	Greater Tubatse	48,000	36,000	2
Early Childhood Development	DIFERA	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	DINOKO	Education	LP	Sekhukhune	Fetakgomo	24,000	18,000	1
Early Childhood Development	Lebone Pre-school	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	MACHOEU PRE- SCHOOL	Education	LP	Mopani	Greater Letaba	48,000	24,000	2
Early Childhood Development	Boitumelo Educare	Education	LP	Mopani	Greater Tzaneen	109,200	54,600	5
Early Childhood Development	Maadishago Pre-School	Education	LP	Mopani	Maruleng	24,000	12,000	1
Early Childhood Development	Pulane Educare Centre	Education	LP	Mopani	Maruleng	48,000	24,000	2
Early Childhood Development	Swisumbe Early Learning Centre	Education	LP	Mopani	Greater Giyani	48,000	24,000	2
Early Childhood Development	Rotterdam Day Care Centre	Education	LP	Mopani	Greater Letaba	48,000	24,000	2
Early Childhood Development	MAHLAKO MOSHIRA	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	Serokonama Early Learning Centr	Education	LP	Mopani	Ba-Phalaborwa	48,000	24,000	2
Early Childhood Development	MALEKAPANE	Education	LP	Sekhukhune	Fetakgomo	24,000	18,000	1
Early Childhood Development	Sasekani Creche	Education	LP	Mopani	Greater Tzaneen	37,200	18,600	2
Early Childhood Development	Mmashila Malesela Letsoalo Pre-	Education	LP	Mopani	Maruleng	48,000	24,000	2
Early Childhood Development	Mahlontebe Creche	Education	LP	Mopani	Greater Tzaneen	13,200	9,300	1
Early Childhood Development	Crossing Day Care Centre	Education	LP	Mopani	Maruleng	37,200	18,600	2
Early Childhood Development	MOTHEO	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	Leshoka Day Care Centre	Education	LP	Mopani	Maruleng	48,000	24,000	2
Early Childhood Development	ITIRELENG ZAMANE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	MAHLAKO	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	MBALENHLE	Education	LP	Sekhukhune	Greater Groblersdal	24,000	16,000	1
Early Childhood Development	MARULENG	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	NGWANAKUTU	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	MAPATO	Education	LP	Sekhukhune	Fetakgomo	48,000	32,000	2
Early Childhood Development	MOTSHELE	Education	LP	Sekhukhune	Fetakgomo	24,000	16,000	1
Early Childhood Development	MAKGOMO SEKHUKHUNE	Education	LP	Sekhukhune	Fetakgomo	48,000	32,000	2
Early Childhood Development	Kabelo Educare Centre	Education	LP	Mopani	Greater Tzaneen	48,000	24,000	2
Early Childhood Development	Dyondzo A yi Lumi Day Care Ce	Education	LP	Mopani	Greater Tzaneen	37,200	9,300	2
Early Childhood Development	ITHUTENG	Education	LP	Sekhukhune	Greater Tubatse	24,000	16,000	1
Early Childhood Development	STOFFO	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	FARANANI	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	MANKGOGO	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	Vumbani Early Childhood Develop	Education	LP	Mopani	Greater Giyani	120,000	30,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MOLAPO	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	Xiluva Educare Centre	Education	LP	Mopani	Greater Tzaneen	48,000	24,000	2
Early Childhood Development	Noblehoek E.L.C	Education	LP	Mopani	Greater Giyani	24,000	12,000	1
Early Childhood Development	Tidhari Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	51,300	30,600	3
Early Childhood Development	Emahnadis Day Care	Education	LP	Mopani	Greater Tzaneen	37,200	18,600	2
Early Childhood Development	Thako Pre-school	Education	LP	Mopani	Greater Tzaneen	48,000	24,000	2
Early Childhood Development	Madumeleni Pre-school	Education	LP	Mopani	Greater Letaba	48,000	24,000	2
Early Childhood Development	Makubje Pre-school	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	BULA MAHLO	Education	LP	Sekhukhune	Makhuduthamaga	48,000	36,000	2
Early Childhood Development	Katekani Mapayeni Care Centre	Education	LP	Mopani	Greater Giyani	48,000	24,000	2
Early Childhood Development	Chivirikani Creche	Education	LP	Mopani	Greater Tzaneen	61,200	30,600	3
Early Childhood Development	Dzunisane creche	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	THARI YA NGWANA	Education	LP	Sekhukhune	Greater Groblersdal	24,000	16,000	1
Early Childhood Development	Senwamokgope Pre-School	Education	LP	Mopani	Greater Letaba	37,200	18,600	2
Early Childhood Development	Maditaboga Pre School	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	KGANATHE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	KGOMARETSANE	Education	LP	Sekhukhune	Fetakgomo	24,000	18,000	1
Early Childhood Development	NGANAKUTU	Education	LP	Sekhukhune	Fetakgomo	24,000	18,000	1
Early Childhood Development	Tiendleni Educare Centre	Education	LP	Mopani	Ba-Phalaborwa	13,200	9,300	1
Early Childhood Development	Rathobela Child Day Care Centre	Education	LP	Mopani	Maruleng	24,000	12,000	1
Early Childhood Development	Segopane Creche	Education	LP	Mopani	Maruleng	37,200	18,600	2
Early Childhood Development	Maolinyana Day Care	Education	LP	Mopani	Greater Tzaneen	37,200	18,600	2
Early Childhood Development	Nwamakena Early Learning Centr	Education	LP	Mopani	Greater Giyani	48,000	24,000	2
Early Childhood Development	Silawa Early Learning Centre	Education	LP	Mopani	Greater Giyani	48,000	24,000	2
Early Childhood Development	Ithuteng Day Care Centre	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Moyakgayakga Day Care	Education	LP	Mopani	Greater Letaba	24,000	12,000	1
Early Childhood Development	Ditsepu Educare Centre	Education	LP	Mopani	Maruleng	96,000	24,000	3
Early Childhood Development	MAPUDI	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	PHELADI A PHOGOLE	Education	LP	Sekhukhune	Greater Groblersdal	24,000	10,000	1
Early Childhood Development	UBUHLEBUYEZA	Education	LP	Sekhukhune	Greater Groblersdal	24,000	4,000	1
Early Childhood Development	Tlharihani Preparatory Creche	Education	LP	Mopani	Greater Tzaneen	48,000	24,000	2
Early Childhood Development	Pfukani day care centre	Education	LP	Mopani	Ba-Phalaborwa	48,000	12,000	2
Early Childhood Development	Mutingati Educare Centre	Education	LP	Vhembe	Makhado	48,000	12,000	4
Early Childhood Development	rotterdam day care	Education	LP	Mopani	Greater Letaba	26,400	6,600	2
Early Childhood Development	SWEETHOME DAY CARE CEN	Education	LP	Vhembe	Thulamela	72,000	18,000	3
Early Childhood Development	Raliphaswa Faranani	Education	LP	Vhembe	Makhado	24,000	6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LITTLE ST MARKS	Education	LP	Sekhukhune	Makhuduthamaga	96,000	24,000	4
Early Childhood Development	DITLOKWE	Education	LP	Sekhukhune	Fetakgomo	24,000	10,000	1
Early Childhood Development	Kopanong	Education	LP	Waterberg	Modimolle	96,000	24,000	4
Early Childhood Development	LEGOLANENG	Education	LP	Sekhukhune	Greater Groblersdal	48,000	20,000	2
Home Community Based Care	PHOLOSHONG	Education	LP	Capricorn	Lepele-Nkumpi	184,800	30,800	14
Early Childhood Development	Xiluwa Educare Centre Creche	Education	LP	Mopani	Greater Tzaneen	72,000	36,000	3
Early Childhood Development	Makhuvha Early Learning Centre	Education	LP	Vhembe	Thulamela	48,000	12,000	2
Early Childhood Development	Dzingane Community Creche	Education	LP	Vhembe	Thulamela	26,400	6,600	2
Early Childhood Development	Charlie E.L.C	Education	LP	Mopani	Greater Giyani	48,000	12,000	2
Early Childhood Development	ST Jude Children Centre	Education	LP	Vhembe	Thulamela	72,000	18,000	3
Early Childhood Development	Fumani Day Care Centre	Education	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	SEALA-SA-HLOLO	Education	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	Andronicca Mokgaetji Pre-school	Education	LP	Waterberg	Mogalakwena	48,000	24,000	2
Early Childhood Development	MHLAVA -WELLEM DAY CA	Education	LP	Mopani	Greater Giyani	48,000	12,000	2
Early Childhood Development	Help DAY Care Centre	Education	LP	Mopani	Ba-Phalaborwa	48,000	12,000	2
Early Childhood Development	SETHOKGOA MAKUA	Education	LP	Sekhukhune	Greater Marble Hall	24,000	10,000	1
Early Childhood Development	ITUMELENG	Education	LP	Sekhukhune	Greater Groblersdal	72,000	54,000	3
Early Childhood Development	MMAMOHLADI	Education	LP	Sekhukhune	Greater Groblersdal	48,000	42,000	3
Early Childhood Development	BATLOKWA	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	MAHLAKO	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	MALAWANE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	SEHLAKO	Education	LP	Sekhukhune	Makhuduthamaga	48,000	26,000	2
Early Childhood Development	RAMOROKI	Education	LP	Sekhukhune	Greater Marble Hall	24,000	18,000	1
Early Childhood Development	LITTLE STAR	Education	LP	Sekhukhune	Makhuduthamaga	24,000	24,000	2
Early Childhood Development	LEBONGA	Education	LP	Sekhukhune	Greater Groblersdal	24,000	26,000	2
Early Childhood Development	Leolo Creche	Education	LP	Mopani	Greater Tzaneen	24,000	6,000	1
Early Childhood Development	LOVEMORE	Education	LP	Sekhukhune	Greater Groblersdal	24,000	10,000	1
Early Childhood Development	Maroboni	Education	LP	Mopani	Greater Tzaneen	24,000	6,000	1
Early Childhood Development	Muninginisi Early Learning Centr	Education	LP	Mopani	Greater Giyani	24,000	12,000	1
Early Childhood Development	Tshwelopele Pre-school	Education	LP	Mopani	Greater Tzaneen	13,200	9,300	1
Early Childhood Development	Seshitola Pre-school	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	HLAGAHLAGANE	Education	LP	Sekhukhune	Greater Marble Hall	72,000	30,000	3
Early Childhood Development	JABULANI	Education	LP	Sekhukhune	Greater Groblersdal	74,400	32,400	4
Early Childhood Development	Vonela Mahleni Day Care Centre	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Mmakoma Educare Centre	Education	LP	Mopani	Maruleng	61,200	30,600	3
Early Childhood Development	Matsotsosela Kulani E.L.C	Education	LP	Mopani	Greater Giyani	24,000	12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Lekang Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	24,000	12,000	1
Early Childhood Development	NALEDI YA MESO	Education	LP	Sekhukhune	Greater Groblersdal	48,000	20,000	2
Early Childhood Development	Shishlovo-Sediba Early Learning	Education	LP	Mopani	Greater Tzaneen	109,200	54,600	5
Early Childhood Development	Mangwidi	Education	LP	Mopani	Greater Tzaneen	24,000	6,000	1
Early Childhood Development	Montsosabosego	Education	LP			72000	18000	3
Early Childhood Development	Ngove Early Learning Centre	Education	LP			96000	24000	4
Early Childhood Development	Matjeketlane Pre School	Education	LP			61200	15300	3
Early Childhood Development	Matshokwane	Education	LP			48000	12000	2
Early Childhood Development	MATSOTSOSELA KULANI E.L	Education	LP			48000	12000	2
Early Childhood Development	Mmakoma Educare centre	Education	LP			96000	24000	4
Early Childhood Development	Mma-molai Pre-school	Education	LP			61200	15300	2
Early Childhood Development	MMOTONG	Education	LP			48000	12000	2
Early Childhood Development	Mogohlotsi Creche	Education	LP			72000	18000	3
Early Childhood Development	Mohokone Pre-School	Education	LP			72000	18000	3
Early Childhood Development	Mokgopo Creche	Education	LP			24000	6000	1
Early Childhood Development	Mashako Pre-school	Education	LP			24000	6000	1
Early Childhood Development	Molailai Day Care Centre	Education	LP			72000	18000	3
Early Childhood Development	masethwa day care centre	Education	LP			24000	6000	1
Early Childhood Development	Moropo Pre Schoool	Education	LP			24000	6000	1
Early Childhood Development	Mothapolo creche	Education	LP			48000	12000	2
Early Childhood Development	Motloo Pre-School	Education	LP			48000	12000	2
Early Childhood Development	MOTUKU	Education	LP			24000	12000	2
Early Childhood Development	Mphapantshi Pre-School	Education	LP			24000	6000	1
Early Childhood Development	Muninginisi Early Learning Centr	Education	LP			48000	12000	2
Early Childhood Development	NAREADI	Education	LP			24000	6000	1
Early Childhood Development	Nchakga Day Care Centre	Education	LP			24000	6000	1
Early Childhood Development	Nchichane Pre School	Education	LP			48000	12000	2
Early Childhood Development	Lehlabile Day Care Centre	Education	LP			24000	6000	1
Early Childhood Development	MOKGORO	Education	LP			105600	30000	5
Early Childhood Development	MAHLASEDI PRE-SCHOOL	Education	LP			24000	6000	1
Early Childhood Development	Talenta Community Educare Cent	Education	LP	Mopani	Greater Giyani	24,000	18,000	2
Early Childhood Development	Letau Creche	Education	LP			13200	3300	1
Early Childhood Development	Lethabong Day Care Centre	Education	LP			72000	18000	3
Early Childhood Development	LITTLE STAR	Education	LP			24000	12000	1
Early Childhood Development	LOVEDAY NURSERY CENTRE	Education	LP			24000	6000	1
Early Childhood Development	Maapakala Creche	Education	LP			24000	6000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Madimo	Education	LP			24000	6000	1
Early Childhood Development	Madumane Pre-school	Education	LP			48000	12000	2
Early Childhood Development	Madumeleni Pre-school	Education	LP			48000	12000	2
Early Childhood Development	MAGATANE PRE-SCHOOL	Education	LP			48000	12000	2
Early Childhood Development	Matidi Educare centre	Education	LP			39600	9900	3
Early Childhood Development	MAHLAKO	Education	LP			24000	12000	1
Early Childhood Development	NGULA DAY CARE CENTRE	Education	LP			48000	12000	2
Early Childhood Development	Mahlasedi Pre-School	Education	LP			72000	18000	3
Early Childhood Development	Mahlori Early Learning Centre	Education	LP			72000	18000	3
Early Childhood Development	Mahodiela Place of Care	Education	LP			48000	12000	2
Early Childhood Development	Maineleng Pre School	Education	LP			48000	12000	2
Early Childhood Development	Maitjeng Day Care Centre	Education	LP			96000	24000	4
Early Childhood Development	Makhuvha Early Learning Centre	Education	LP			48000	12000	2
Early Childhood Development	Malete	Education	LP			24000	6000	1
Early Childhood Development	Mamphoko Creche	Education	LP			48000	12000	2
Early Childhood Development	Maphutha Day Care Centre	Education	LP			37200	9300	1
Early Childhood Development	Mapitlula Rethabile Creche	Education	LP			24000	6000	1
Early Childhood Development	Magatane Pre-school	Education	LP			48000	12000	2
Early Childhood Development	Thole Pre-School	Education	LP			48000	12000	2
Early Childhood Development	Ndindani Nursery school	Education	LP			48000	12000	2
Early Childhood Development	SEHLAKO	Education	LP			96000	24000	4
Early Childhood Development	Semana Pre-School	Education	LP			48000	12000	2
Early Childhood Development	seoratsatsi day care centre	Education	LP			48000	12000	1
Early Childhood Development	Seoratsatsi Day Care Centre	Education	LP			72000	18000	3
Early Childhood Development	Seribane Creche	Education	LP			24000	6000	1
Early Childhood Development	Seshitoe Pre-School	Education	LP			24000	6000	1
Early Childhood Development	Siyandhani Early Learning Centre	Education	LP			72000	18000	3
Early Childhood Development	SUNSHINE CHILD DEVELOP	Education	LP			24000	6000	1
Early Childhood Development	Taile Creche	Education	LP			13200	3300	1
Early Childhood Development	Rixile Zava Early Learning Centr	Education	LP			48000	12000	2
Early Childhood Development	Thlabologo Educare	Education	LP			72000	18000	3
Early Childhood Development	Rirhandzu Early Learning Centre	Education	LP			61200	15300	4
Early Childhood Development	Thomo	Education	LP			48000	12000	2
Early Childhood Development	Tindzumulo Early Learning Centr	Education	LP			24000	6000	1
Early Childhood Development	Tlharihani Creche	Education	LP			109200	27300	5
Early Childhood Development	TLHARIHANI PREPARATORY	Education	LP			48000	12000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tswelopele Child Care Centre	Education	LP			61200	15300	3
Early Childhood Development	Tswelopele Child Care Centre	Education	LP			168000	14000	7
Early Childhood Development	Tumelo ke kgomotso	Education	LP			24000	6000	1
Early Childhood Development	Unique Early Learning Centre	Education	LP			96000	24000	4
Early Childhood Development	Vongani Mamitwa	Education	LP			85200	21300	4
Early Childhood Development	Wesleyan Day Care Centre	Education	LP			48000	12000	2
Early Childhood Development	Thabang Bethany Creche	Education	LP			96000	24000	4
Early Childhood Development	Rabonamo Ithekeng Creche	Education	LP			24000	6000	1
Early Childhood Development	NGWANATHEKO	Education	LP			48000	24000	2
Early Childhood Development	NHLUVUKO CHILD CARE CE	Education	LP			48000	12000	2
Early Childhood Development	Nkatlile Day Care Centre	Education	LP			48000	12000	2
Early Childhood Development	Nkomo Karabo Day Care Centre	Education	LP			48000	12000	2
Early Childhood Development	Nsavulani Creche	Education	LP			48000	12000	2
Early Childhood Development	Ntokoto Child Development Cent	Education	LP			96000	24000	3
Early Childhood Development	Ntsako creche	Education	LP			72000	18000	3
Early Childhood Development	Pfukani Early Learning Centre	Education	LP			72000	18000	3
Early Childhood Development	Pfuxanani Early Learning Centre	Education	LP			24000	6000	1
Early Childhood Development	PHASWANE	Education	LP			24000	12000	1
Early Childhood Development	Sebogadi Day Care Centre	Education	LP			37200	9300	2
Early Childhood Development	Rabonamo Ithekeng Creche	Education	LP			24000	6000	1
Early Childhood Development	Lehlabile Creche	Education	LP			24000	6000	1
Early Childhood Development	Rabonamo Ithekeng Creche	Education	LP			48000	12000	2
Early Childhood Development	Rakosha Pre-School	Education	LP			48000	12000	2
Early Childhood Development	Ramalema Creche	Education	LP			24000	6000	1
Early Childhood Development	RAMATSHEREMA	Education	LP			72000	18000	3
Early Childhood Development	Ramphefela Creche	Education	LP			24000	6000	1
Early Childhood Development	Rarara Pre School	Education	LP			24000	6000	1
Early Childhood Development	Refentse Day Care Centre	Education	LP			37200	9300	2
Early Childhood Development	Rethabile Creche	Education	LP			24000	6000	1
Early Childhood Development	Rethusegile Creche	Education	LP			24000	6000	1
Early Childhood Development	Ringetani Day Care Centre	Education	LP			48000	12000	2
Early Childhood Development	Polaseng Pre-school	Education	LP			24000	6000	1
Early Childhood Development	SLOVO PARK	Education	LP	Sekhukhune	Greater Groblersdal	50,400	26,400	3
Early Childhood Development	Relela Smiling Creche	Education	LP	Mopani	Greater Tzaneen	48,000	12,000	2
Early Childhood Development	Mmabana Pre School	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	Kibi Day Care	Education	LP	Capricorn	Polokwane	24,000	6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mathomo A Bohlale	Education	LP	Mopani	Greater Tzaneen	13,200	3,300	1
Early Childhood Development	Marupeng D.C.C	Education	LP	Mopani	Ba-Phalaborwa	24,000	6,000	1
Early Childhood Development	Tiyiselani Mageva E.L.C	Education	LP	Mopani	Ba-Phalaborwa	24,000	6,000	1
Early Childhood Development	Mokhale Pre-school	Education	LP	Mopani	Ba-Phalaborwa	24,000	12,000	1
Early Childhood Development	Happy Child Care	Education	LP	Mopani	Greater Tzaneen	48,000	24,000	2
Early Childhood Development	Toyland Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	24,000	12,000	1
Early Childhood Development	Tindzumulo Early Learning Centr	Education	LP	Mopani	Ba-Phalaborwa	24,000	12,000	1
Early Childhood Development	MAPHORUANE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	24,000	2
Early Childhood Development	NGOATO-MOSADI	Education	LP	Sekhukhune	Fetakgomo	24,000	10,000	1
Early Childhood Development	maselebalo	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	DIMAKATSO	Education	LP	Sekhukhune	Greater Groblersdal	24,000	10,000	1
Early Childhood Development	Mieheleto Early Learning Centre	Education	LP	Mopani	Greater Giyani	61,200	30,600	3
Early Childhood Development	Mamadi Pre-school	Education	LP	Mopani	Greater Tzaneen	13,200	9,300	1
Early Childhood Development	Tingwazi	Education	LP	Mopani	Greater Tzaneen	13,200	9,300	1
Early Childhood Development	MATEKANE	Education	LP	Sekhukhune	Makhuduthamaga	13,200	8,200	1
Early Childhood Development	Sun-Shine Pre-School	Education	LP	Mopani	Greater Letaba	24,000	12,000	1
Early Childhood Development	TINTELA	Education	LP	Sekhukhune	Fetakgomo	13,200	8,200	1
Early Childhood Development	Tipfluxeni Mapayeni Creche	Education	LP	Mopani	Greater Giyani	72,000	36,000	3
Early Childhood Development	Thembekani Creche	Education	LP	Mopani	Greater Tzaneen	48,000	24,000	2
Early Childhood Development	Lehlogonolo Educare Centre	Education	LP			48000	12000	2
Early Childhood Development	Itumeleng Pre-school	Education	LP	Mopani	Greater Letaba	24,000	12,000	2
Early Childhood Development	SUCCESS	Education	LP	Sekhukhune	Makhuduthamaga	24,000	30,000	2
Early Childhood Development	NEW STAND	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	SWIKA LA MOTHEO	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	SETAMERE	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	Ndengeza Edu Care Centre	Education	LP	Mopani	Greater Giyani	24,000	12,000	1
Early Childhood Development	Hahlula Early Learning Centre	Education	LP	Mopani	Greater Giyani	24,000	12,000	1
Early Childhood Development	Rivala Ealry Learning Centre	Education	LP	Mopani	Greater Giyani	72,000	36,000	3
Early Childhood Development	Khakhala Masungulo Educare Ce	Education	LP	Mopani	Greater Giyani	72,000	36,000	3
Early Childhood Development	Mahlori Early Learning Centre	Education	LP	Mopani	Greater Giyani	48,000	24,000	2
Early Childhood Development	Nsavlani Creche	Education	LP	Mopani	Greater Giyani	37,200	18,600	2
Early Childhood Development	Lehlabile Creche	Education	LP	Mopani	Greater Tzaneen	61,000	30,600	3
Early Childhood Development	ZITHOBENI	Education	LP	Sekhukhune	Greater Groblersdal	48,000	32,000	2
Early Childhood Development	GOPOLANG	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	LEBONE	Education	LP	Sekhukhune	Greater Groblersdal	24,000	10,000	1
Early Childhood Development	TUBATSANE	Education	LP	Sekhukhune	Fetakgomo	24,000	24,200	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MATLEBJANE	Education	LP	Sekhukhune	Fetakgomo	48,000	36,000	2
Early Childhood Development	TSHELONG	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	ROSTOCK	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	KATLEGONG	Education	LP	Sekhukhune	Greater Groblersdal	48,000	32,000	2
Early Childhood Development	Maseru Pre School	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	MOROANGOATO	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	TSWALEDI	Education	LP	Sekhukhune	Makhuduthamaga	24,000	16,000	1
Early Childhood Development	REATLEGILE	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	PLEASURE	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	MAPITIKE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	Kamogelo Creche	Education	LP			96000	24000	3
Early Childhood Development	N.M. Ramodike Pre-school	Education	LP	Mopani	Greater Letaba	24,000	12,000	1
Early Childhood Development	Hlayisanani Day care	Education	LP			24000	6000	1
Early Childhood Development	Hlayisani day care centre	Education	LP			61200	15300	3
Early Childhood Development	Hlomela Early Learning Centre	Education	LP			96000	24000	4
Early Childhood Development	Holeni Day Care Centre	Education	LP			72000	18000	3
Early Childhood Development	ikageng creche	Education	LP			96000	24000	4
Early Childhood Development	IPOPENG	Education	LP			24000	12000	1
Early Childhood Development	Ithuteng	Education	LP			13200	3300	1
Early Childhood Development	Ithuteng Child Care	Education	LP			48000	12000	2
Early Childhood Development	Itireleng Educare Centre	Education	LP			48000	12000	2
Early Childhood Development	Help Day Care Centre	Education	LP			24000	6000	1
Early Childhood Development	Jack and Eileen Krige Creche	Education	LP			37200	9300	2
Early Childhood Development	Happy Child Care	Education	LP			48000	12000	2
Early Childhood Development	Kgapane Early Learning Centre	Education	LP			85200	21300	4
Early Childhood Development	Kgashane Early Learning Centre	Education	LP			96000	24000	4
Early Childhood Development	Khanyisa Day Care Centre	Education	LP			24000	6000	1
Early Childhood Development	Kheropole Pre-School	Education	LP			24000	6000	1
Early Childhood Development	Khethukunya Pre-school	Education	LP			48000	12000	2
Early Childhood Development	Khomotso Creche	Education	LP			24000	6000	1
Early Childhood Development	Kopanong	Education	LP			96000	24000	4
Early Childhood Development	KOROBELA	Education	LP			24000	10000	1
Early Childhood Development	Lebone Pre-school	Education	LP			24000	6000	1
Early Childhood Development	Lehlabile	Education	LP			48000	12000	2
Early Childhood Development	ITUMELENG	Education	LP			24000	6000	1
Early Childhood Development	BUSY BEE	Education	LP			79200	39600	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MOHLAKODISHE	Education	LP	Sekhukhune	Greater Tubatse	13,200	8,200	1
Early Childhood Development	Tirha Maartie D.C.C	Education	LP	Mopani	Ba-Phalaborwa	24,000	12,000	1
Early Childhood Development	Reneiwe Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	50,400	12,600	3
Early Childhood Development	Swaranang	Education	LP	Mopani	Maruleng	24,000	12,000	1
Early Childhood Development	Tintlhari Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	61,200	30,600	3
Early Childhood Development	Avelanani Educare Centre	Education	LP			61200	15300	3
Early Childhood Development	Bahlaloga Creche & Pre School	Education	LP			48000	24000	2
Early Childhood Development	Boitumelo Day Care Centre	Education	LP			96000	30000	4
Early Childhood Development	Bolobedu Hlanganani Day Care C	Education	LP			72000	18000	3
Early Childhood Development	Boreadi	Education	LP			96000	24000	4
Early Childhood Development	Hlamalani Creche	Education	LP			48000	12000	2
Early Childhood Development	Burgersdorp Creche	Education	LP			24000	6000	1
Early Childhood Development	Malekutu Pre-school	Education	LP	Mopani	Greater Letaba	85,200	42,600	4
Early Childhood Development	Chivirikani Creche	Education	LP			61200	15300	3
Early Childhood Development	Ditebogo Day Care Centre	Education	LP			85200	21300	4
Early Childhood Development	Ditsepu Educare Centre	Education	LP			96000	24000	3
Early Childhood Development	DZUNISANE CRECHE	Education	LP			13200	3300	1
Early Childhood Development	Ebenenza Day Care Centre	Education	LP			48000	12000	2
Early Childhood Development	Elshaddai Creche	Education	LP			24000	12000	3
Early Childhood Development	ENTOKOZWENI	Education	LP			50400	8400	3
Early Childhood Development	Gawula Early Learning Centre	Education	LP			48000	12000	2
Early Childhood Development	Gugumbu Community Creche	Education	LP			24000	12000	2
Early Childhood Development	Guwela Creche	Education	LP			96000	24000	3
Early Childhood Development	BRIGHT MORNING STAR NU	Education	LP			72000	18000	3
Early Childhood Development	Mabula Creche	Education	LP	Waterberg	Mogalakwena	48,000	12,000	2
Early Childhood Development	Hanyanyani Ndhambi ELC	Education	LP	Mopani	Greater Giyani	72,000	36,000	3
Early Childhood Development	True Life	Education	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	Khomela ha tshivhula community	Education	LP	Vhembe	Makhado	48,000	12,000	2
Early Childhood Development	MAKGABO-BOSHOMANE	Education	LP	Waterberg	Mogalakwena	48,000	12,000	2
Early Childhood Development	Mphego community creche	Education	LP	Vhembe	Thulamela	96,000	24,000	4
Early Childhood Development	Ndzalama D.C.C	Education	LP	Vhembe	Thulamela	48,000	6,000	3
Early Childhood Development	Noko-kgomo	Education	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	RunnyMede DayCare Centre	Education	LP	Mopani	Greater Tzaneen	72,000	18,000	3
Early Childhood Development	RIRHANDZU WATERVAL LE	Education	LP	Vhembe	Makhado	105,600	33,000	5
Early Childhood Development	Pandelani Community Crech	Education	LP	Vhembe	Thulamela	24,000	6,000	3
Early Childhood Development	Little Light Community Creche	Education	LP	Vhembe	Thulamela	72,000	18,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Alusani Creche	Education	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	SHIHLOVO SEDIBA	Education	LP	Mopani	Greater Tzaneen	24,000	6,000	1
Early Childhood Development	Khomanani	Education	LP	Vhembe	Makhado	96,000	24,000	4
Early Childhood Development	Tshikodwe	Education	LP	Vhembe	Thulamela	96,000	48,000	4
Early Childhood Development	TIYNAI DAY CARE CENTRE	Education	LP	Mopani	Greater Tzaneen	24,000	6,000	1
Early Childhood Development	Ebenezer Community Educator	Education	LP	Vhembe	Thulamela	48,000	12,000	2
Early Childhood Development	Lerapame Edu-Care Centre	Education	LP	Mopani	Maruleng	48,000	24,000	2
Early Childhood Development	V.M Mohlala Pre-School	Education	LP	Sekhukhune	Greater Groblersdal	24,000	6,000	1
Early Childhood Development	Lehlogonolo Pre-School	Education	LP	Sekhukhune	Greater Groblersdal	48,000	24,000	2
Early Childhood Development	VELAPHI PRE-SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	24,000	6,000	1
Early Childhood Development	Mangaya Creche	Education	LP	Vhembe	Mutale	96,000	24,000	4
Early Childhood Development	Matshika Creche	Education	LP	Mopani	Maruleng	24,000	12,000	1
Early Childhood Development	ALUSANI TSHIKONELO CREC	Education	LP	Vhembe	Thulamela	72,000	18,000	3
Early Childhood Development	Olifantsbeen Pre-School	Education	LP	Waterberg	Modimolle	24,000	6,000	1
Early Childhood Development	MPHOGO	Education	LP	Sekhukhune	Greater Tzaneen	24,000	18,000	1
Early Childhood Development	Vaalwater II	Education	LP	Mopani	Greater Tzaneen	74,400	37,200	4
Early Childhood Development	ITSOSHENG	Education	LP	Sekhukhune	Fetakgomo	24,000	10,000	1
Early Childhood Development	Work Together	Education	LP	Mopani	Greater Tzaneen	48,000	24,000	2
Early Childhood Development	Ramopai Day Care Centre	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Sunshine Child Development Cen	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	MOSHOPSADI	Education	LP	Sekhukhune	Makhuduthamaga	48,000	24,000	2
Early Childhood Development	Nhluvuko Child Care Centre	Education	LP	Mopani	Greater Tzaneen	48,000	24,000	2
Early Childhood Development	Ndelazwixele Pre-school	Education	LP	Vhembe	Mutale	48,000	12,000	3
Early Childhood Development	SHECHE COMMUNITY CRECH	Education	LP	Vhembe	Mutale	R 72,000	R 18,000	3
Early Childhood Development	RIVONINGO CCC	Education	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	LITTLE ARCHIVERS	Education	LP	Waterberg	Thabazimbi	R 120,000	R 30,000	5
Early Childhood Development	S.G. RABOTHATA	Education	LP	Mopani	Greater Tzaneen	24,000	6,000	1
Early Childhood Development	Matlatje	Education	LP	Mopani	Maruleng	24,000	6,000	1
Early Childhood Development	Pfukani Happy Day Care Centre	Education	LP	Mopani	Greater Tzaneen	120,000	60,000	5
Early Childhood Development	Mankounyane Creche	Education	LP	Mopani	Maruleng	24,000	6,000	1
Early Childhood Development	ALL THINGS BRIGHT AND BE	Education	LP	Mopani	Greater Tzaneen	R 96,000	R 24,000	4
Early Childhood Development	Tirha Maartjie Pre-School	Education	LP	Mopani	Ba-Phalaborwa	168,000	42,000	7
Early Childhood Development	Mpho Creche	Education	LP	Mopani	Greater Tzaneen	48,000	12,000	2
Early Childhood Development	Itsoseng Crech	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	Phendanwe Community Creche	Education	LP	Vhembe	Mutale	72,000	18,000	3
Early Childhood Development	Ngwanakutu	Education	LP	Sekhukhune	Fetakgomo	48,000	24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MOLATI DAY CARE	Education	LP	Mopani	Greater Tzaneen	48,000	12,000	2
Early Childhood Development	Xihlovo Day Care Centre	Education	LP	Mopani	Greater Giyani	48,000	12,000	2
Early Childhood Development	Takuwani Educare Centre	Education	LP	Vhembe	Thulamela	120,000	30,000	5
Early Childhood Development	Moses Cradle Early Learning Cen	Education	LP	Mopani	Greater Giyani	72,000	18,000	4
Early Childhood Development	Radiphahla Creche	Education	LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	SELEBO	Education	LP	Waterberg	Lephalale	96,000	24,000	3
Early Childhood Development	Gumela Pre-School	Education	LP	Vhembe	Mutale	72,000	18,000	3
Early Childhood Development	MMALAMOLA	Education	LP	Waterberg	Lephalale	72,000	18,000	3
Early Childhood Development	Saka Pre school	Education	LP	Capricorn	Aganang	24,000	6,000	1
-Not part of a programme-	Ratanang Creche	Education	LP	Capricorn	Lepele-Nkumpi	72,000	18,000	2
Early Childhood Development	boshitoameetse creche	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	THUSANANG	Education	LP	Waterberg	Thabazimbi	96,000	24,000	3
Early Childhood Development	MOKAKAEYA	Education	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	Mamahlola Baby Care centre	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Lehlabile Creche	Education	LP	Capricorn	Blouberg	24,000	6,000	1
National School Nutrition	ITUMELENG	Education	LP	Waterberg	Mogalakwena	118,800	29,700	9
Early Childhood Development	Suprise Bungeni Pre-School	Education	LP	Vhembe	Makhado	72,000	18,000	5
Early Childhood Development	RAMATSHEREMA	Education	LP	Waterberg	Lephalale	72,000	18,000	3
Early Childhood Development	Mamela Creche	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	SG Phambane	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Nchichane Pre School	Education	LP	Capricorn	Polokwane	48,000	12,000	2
Early Childhood Development	Mankgoadi Pre School	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	RAMATLAKAANE	Education	LP	Sekhukhune	Fetakgomo	24,000	18,000	1
Early Childhood Development	SEENG	Education	LP	Sekhukhune	Fetakgomo	24,000	18,000	1
Early Childhood Development	BOHLOKWANE	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	Molatelo day Care Centre	Education	LP	Mopani	Greater Letaba	61,200	30,600	3
Early Childhood Development	Mokhurumela Pre School	Education	LP	Capricorn	Blouberg	96,000	24,000	4
Early Childhood Development	Nthuseni pre school	Education	LP	Vhembe	Thulamela	66,000	16,500	5
National School Nutrition	KUKISANANG	Education	LP	Waterberg	Mogalakwena	168,000	42,000	7
Early Childhood Development	Mpelege	Education	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	REHOLEGILE CHILD DEVELO	Education	LP	Mopani	Greater Tzaneen	96,000	24,000	4
Early Childhood Development	Mohau Pre-School	Education	LP	Mopani	Greater Tzaneen	48,000	12,000	2
Early Childhood Development	Maitjeng Day Care Centre	Education	LP	Mopani	Maruleng	96,000	24,000	4
Early Childhood Development	Mamokgona Edu-Care Center	Education	LP	Mopani	Greater Letaba	24,000	6,000	1
Early Childhood Development	Nhlayiso Early Learning Centre	Education	LP	Mopani	Greater Giyani	48,000	12,000	2
Early Childhood Development	RAKWADU PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	24,000	6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Yinhla Creche	Education	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	Mathlodi Creche	Education	LP	Capricorn	Polokwane	24,000	3,300	1
Early Childhood Development	Mamapapo Creche	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	SebokoNkoana Creche	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	Bolobedu Hlanganani Day Care C	Education	LP	Mopani	Greater Letaba	37,200	18,600	2
Early Childhood Development	Machoeu Pre school	Education	LP	Mopani	Greater Letaba	48,000	12,000	2
Early Childhood Development	Malokela Pre School	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Seruabatho Creche	Education	LP	Capricorn	Polokwane	48,000	12,000	2
Early Childhood Development	Tshwale Pre-School	Education	LP	Mopani	Greater Letaba	72,000	18,000	3
Early Childhood Development	Radikamase Creche	Education	LP	Capricorn	Blouberg	48,000	12,000	2
Early Childhood Development	Tshwale pre school	Education	LP	Mopani	Greater Letaba	72,000	18,000	3
Early Childhood Development	Marwesa Pre School	Education	LP	Capricorn	Polokwane	48,000	12,000	2
Early Childhood Development	Mamahas Creche & Pre school	Education	LP	Capricorn	Polokwane	48,000	24,000	2
Early Childhood Development	Shingwedzi Creche	Education	LP	Vhembe	Thulamela	24,000	6,000	3
Early Childhood Development	Maditobane	Education	LP	Capricorn	Polokwane	24,000	12,000	1
Early Childhood Development	Siela	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	Ntsako creche	Education	LP	Mopani	Greater Tzaneen	72,000	36,000	3
Early Childhood Development	Dioke Educare Centre	Education	LP	Mopani	Maruleng	24,000	12,000	1
Early Childhood Development	MMALERATO	Education	LP	Sekhukhune	Greater Groblersdal	24,000	18,000	1
Early Childhood Development	Tshwale	Education	LP	Mopani	Greater Letaba	48,000	24,000	2
Early Childhood Development	Wally Manyama Early Childhood	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Manepa Day Care Centre	Education	LP	Mopani	Greater Letaba	48,000	24,000	2
Early Childhood Development	Seoratsatsi Day Care Centre	Education	LP	Mopani	Greater Letaba	48,000	24,000	2
Early Childhood Development	Kheaphole Day Care Centre	Education	LP	Mopani	Greater Letaba	48,000	24,000	2
Early Childhood Development	Mokolo Pre school	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Masethwa Day Care Centre	Education	LP	Mopani	Greater Letaba	48,000	24,000	2
Early Childhood Development	Babanana Day Care Centre	Education	LP	Mopani	Greater Tzaneen	85,200	42,600	4
Early Childhood Development	MALESEDI	Education	LP	Sekhukhune	Greater Groblersdal	24,000	18,000	1
Early Childhood Development	Katlego Child Care Centre	Education	LP	Mopani	Maruleng	13,200	9,300	1
Early Childhood Development	PHASWANE	Education	LP	Sekhukhune	Greater Tubatse	24,000	20,000	2
Early Childhood Development	Kuranta Pre-school	Education	LP	Mopani	Greater Letaba	24,000	18,000	2
Early Childhood Development	Vaakeni Child Development Cent	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Katapi Pre-School	Education	LP	Mopani	Greater Letaba	24,000	12,000	1
Early Childhood Development	Madintsi Day Care Centre	Education	LP	Mopani	Greater Letaba	85,200	42,600	4
Early Childhood Development	Mphofu Day Care Centre	Education	LP	Mopani	Greater Letaba	48,000	24,000	2
Early Childhood Development	BAKWENA	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MAKGOBE	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	KAMOGELO	Education	LP	Sekhukhune	Greater Groblersdal	24,000	20,000	1
Early Childhood Development	GABANE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	DIKGOKONG	Education	LP	Sekhukhune	Greater Groblersdal	48,000	20,000	2
Early Childhood Development	Ximausa Pre-cum Creche	Education	LP	Mopani	Greater Giyani	48,000	24,000	2
Early Childhood Development	MALOPE	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	Mohlaela Day Care Centre	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	HLAHLANA	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	ITSOSHENG	Education	LP	Sekhukhune	Greater Tubatse	24,000	12,000	1
Early Childhood Development	RETHUSHEGILE	Education	LP	Sekhukhune	Greater Tubatse	48,000	36,000	2
Early Childhood Development	SUNSHINE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	24,200	2
Early Childhood Development	MANOGE	Education	LP	Sekhukhune	Fetakgomo	24,000	22,000	2
Early Childhood Development	MANTSHOGO	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	Tsogang Early Child Developmen	Education	LP	Mopani	Greater Tzaneen	48,000	24,000	2
Early Childhood Development	KOPANO	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	MOTSWAKGOLE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	BOEPATSHIPI	Education	LP	Sekhukhune	Makhuduthamaga	24,000	16,000	1
Early Childhood Development	Setsoga - Chuene Pre School	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Bright Morning Star Nursery	Education	LP	Mopani	Greater Tzaneen	96,000	48,000	4
Early Childhood Development	NGWANATHEKO	Education	LP	Sekhukhune	Greater Tubatse	48,000	36,000	2
Early Childhood Development	MAHLAGAUME	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	LEHWELERE	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	REHLAKILE	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	Kamogelo Creche	Education	LP	Mopani	Maruleng	24,000	12,000	1
Early Childhood Development	Nkomo Karabo Day Care Centre	Education	LP	Mopani	Greater Giyani	96,000	48,000	4
Early Childhood Development	kuvonakala Day Care Centre	Education	LP	Mopani	Greater Giyani	37,200	18,600	2
Early Childhood Development	Mogohlotsi Creche	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	3
Early Childhood Development	Mantuba Day Care Centre	Education	LP	Mopani	Greater Letaba	48,000	24,000	2
Early Childhood Development	Khanyisa Day care centre	Education	LP	Mopani	Greater Letaba	24,000	12,000	1
Early Childhood Development	Kgabedi Day Care	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	KGOTLELELA MMOTLANA	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	Hlulani Day Care Centre	Education	LP	Mopani	Greater Tzaneen	37,200	18,600	2
Early Childhood Development	Gingirikani Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	24,000	6,000	1
Early Childhood Development	Ringetani Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	48,000	12,000	2
Early Childhood Development	SEBUKI	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	MOTSHANA	Education	LP	Sekhukhune	Greater Tubatse	60,000	28,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MALETE	Education	LP	Sekhukhune	Greater Tubatse	24,000	12,000	1
Early Childhood Development	MAHLASEDI	Education	LP	Sekhukhune	Greater Tubatse	48,000	36,000	2
Early Childhood Development	MOSEBI	Education	LP	Sekhukhune	Greater Groblersdal	24,000	20,000	2
Early Childhood Development	Putla Pre School & Creche	Education	LP	Capricorn	Polokwane	37,200	9,300	2
Early Childhood Development	Phafoga Early Learly Learning Ce	Education	LP	Mopani	Ba-Phalaborwa	48,000	24,000	2
Early Childhood Development	Rethuseng Day Care Centre	Education	LP	Mopani	Greater Tzaneen	24,000	6,000	1
Early Childhood Development	NTOPENG	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	Maapakala Creche	Education	LP	Mopani	Maruleng	24,000	21,300	3
Early Childhood Development	MATHOMOMAYO	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	SELEMAGAE	Education	LP	Sekhukhune	Fetakgomo	24,000	18,000	1
Early Childhood Development	MPHAGAHLE	Education	LP	Sekhukhune	Greater Groblersdal	24,000	16,000	1
Early Childhood Development	SOMQHUBA	Education	LP	Sekhukhune	Makhuduthamaga	24,000	16,000	1
Early Childhood Development	MAMOHLATLO	Education	LP	Sekhukhune	Fetakgomo	24,000	18,000	1
Early Childhood Development	NGOATO MOSADI	Education	LP	Sekhukhune	Fetakgomo	24,000	18,000	1
Early Childhood Development	HLAPOGADI	Education	LP	Sekhukhune	Fetakgomo	48,000	36,000	2
Early Childhood Development	MAKOROGANE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	ITIRELENG	Education	LP	Sekhukhune	Greater Groblersdal	24,000	16,000	1
Early Childhood Development	Xalamukani N'wakhwani D.C.C	Education	LP	Mopani	Greater Giyani	13,200	9,300	1
Early Childhood Development	SEHLAKWANE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	Molati Day Care Centre	Education	LP	Mopani	Greater Tzaneen	48,000	24,000	2
Early Childhood Development	Wundlani Child Day Care	Education	LP	Mopani	Greater Tzaneen	37,200	18,600	2
Early Childhood Development	SELEDU	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	MAAGALE	Education	LP	Sekhukhune	Greater Tubatse	48,000	24,000	2
Early Childhood Development	MMABANA	Education	LP	Sekhukhune	Makhuduthamaga	48,000	36,000	2
Early Childhood Development	BAROKAIPOPENG	Education	LP	Sekhukhune	Fetakgomo	24,000	26,000	2
Early Childhood Development	Miehleketo Creche	Education	LP	Mopani	Greater Giyani	37,200	18,600	2
Early Childhood Development	Ebenenza Day Care Centre	Education	LP	Mopani	Greater Giyani	37,200	18,600	2
Early Childhood Development	Mayephu Gingirikani Creche	Education	LP	Mopani	Greater Giyani	37,200	18,600	2
Early Childhood Development	Pfukani Early Learning Centre	Education	LP	Mopani	Greater Giyani	72,000	36,000	3
Early Childhood Development	MOHUBE	Education	LP	Sekhukhune	Makhuduthamaga	72,000	54,000	3
Early Childhood Development	Reatiegile Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	37,200	9,300	2
Early Childhood Development	SHALOM	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	BOREADI	Education	LP	Sekhukhune	Makhuduthamaga	72,000	54,000	3
Early Childhood Development	Seshego Sekororo Creche	Education	LP	Mopani	Maruleng	37,200	18,600	2
Early Childhood Development	LESEILANE MABOE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	Gonono Day Care Centre	Education	LP	Mopani	Greater Giyani	37,200	9,300	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ndindani Nursery school	Education	LP	Mopani	Greater Giyani	48,000	12,000	2
Early Childhood Development	Selekodi Creche	Education	LP	Mopani	Greater Tzaneen	72,000	36,000	3
Early Childhood Development	MAMOHLOKWANE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	26,000	2
Early Childhood Development	NALEDI	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	MPHATJENG	Education	LP	Sekhukhune	Fetakgomo	24,000	18,200	2
Early Childhood Development	Kgolo Pre School	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	MATLEBJANE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	2
Early Childhood Development	NTATAISHE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	Lehloedi Creche	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	Selae Day Care Centre	Education	LP	Mopani	Greater Letaba	48,000	12,000	2
Early Childhood Development	Itsosena Maake Day Care Centre	Education	LP	Mopani	Greater Giyani	120,000	30,000	5
Early Childhood Development	Nketetse Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	144,000	36,000	6
Early Childhood Development	Tshikunda Community Creche an	Education	LP	Vhembe	Thulamela	168,000	42,000	7
Early Childhood Development	KHOMANANI	Education	LP	Mopani	Greater Giyani	72,000	18,000	3
Early Childhood Development	AGANANG PRESCHOOL	Education	LP	Waterberg	Thabazimbi	48,000	12,000	2
National School Nutrition	DIABO	Education	LP	Waterberg	Mogalakwena	120,000	30,000	5
Early Childhood Development	Maembeni Community Creche	Education	LP	Vhembe	Thulamela	72,000	18,000	3
Early Childhood Development	Masana Nursery school	Education	LP	Vhembe	Makhado	24,000	6,000	3
Early Childhood Development	Mmankishe Pre-School	Education	LP	Waterberg	Mogalakwena	96,000	24,000	4
Early Childhood Development	Zwigodini Creche	Education	LP	Vhembe	Mutale	24,000	6,000	1
Early Childhood Development	Mpofu Community Creche	Education	LP	Vhembe	Makhado	72,000	18,000	3
Early Childhood Development	Lambani Day Care Centre	Education	LP	Vhembe	Makhado	48,000	12,000	2
Early Childhood Development	Monni Creche	Education	LP	Capricorn	Blouberg	48,000	12,000	2
Early Childhood Development	Mbahela Community Pre-School	Education	LP	Vhembe	Thulamela	72,000	18,000	3
Early Childhood Development	Elim Tsakani Creche	Education	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	Serofo Pre school	Education	LP	Mopani	Greater Letaba	24,000	6,000	1
Early Childhood Development	Ikageng Mogatakwen	Education	LP	Waterberg	Mogalakwena	24,000	6,000	2
Early Childhood Development	Khosouthopa Pre-school	Education	LP	Mopani	Greater Letaba	96,000	24,000	4
Early Childhood Development	RANKHWETSHERE	Education	LP	Waterberg	Lephalale	105,600	24,000	5
Early Childhood Development	Moshoeu Creche & Pre school	Education	LP	Capricorn	Polokwane	24,000	12,000	1
Early Childhood Development	Nchakga Day Care Centre	Education	LP	Capricorn	Polokwane	24,000	12,000	1
Early Childhood Development	Toyland day care centre	Education	LP	Mopani	Ba-Phalaborwa	96,000	24,000	4
Early Childhood Development	Manepa Day Care	Education	LP	Mopani	Greater Letaba	96,000	24,000	4
Early Childhood Development	Lephala Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	144,000	72,000	6
Early Childhood Development	Thabang Mamoleke Creche & Pre	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	Rethabile	Education	LP	Sekhukhune	Greater Marble Hall	24,000	6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MAPHEEHA DAY CARE CENT	Education	LP	Mopani	Greater Letaba	24,000	6,000	1
Early Childhood Development	Segwati	Education	LP	Waterberg	Lephalale	48,000	6,000	2
Early Childhood Development	Eben-Ezer	Education	LP	Sekhukhune	Greater Tubatse	48,000	12,000	2
Early Childhood Development	Sephukhubje Day Care Centre	Education	LP	Mopani	Greater Letaba	24,000	6,000	1
Early Childhood Development	Xalamukani Creche	Education	LP	Mopani	Greater Tzaneen	24,000	6,000	1
-Not part of a programme-	SEROKOLWANA CHILD CAR	Education	LP	Mopani	Greater Tzaneen	96,000	24,000	4
Early Childhood Development	Kurisanani Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	72,000	18,000	3
Early Childhood Development	Matsawela Pre	Education	LP	Mopani	Greater Letaba	48,000	12,000	2
Early Childhood Development	Ntwanano Early Learning Centre	Education	LP	Mopani	Greater Giyani	96,000	24,000	4
Early Childhood Development	Mobe Pre School	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	WILLAIM PHASHA	Education	LP	Waterberg	Lephalale	144,000	42,000	6
Early Childhood Development	MADALA	Education	LP	Vhembe	Thulamela	96,000	24,000	5
Early Childhood Development	Mmanhlapile Creche	Education	LP	Waterberg	Mogalakwena	66,000	16,500	7
Early Childhood Development	Ndivho Community Creche	Education	LP	Vhembe	Thulamela	24,000	18,000	2
Early Childhood Development	JOSHUA MABOKELA	Education	LP	Waterberg	Mogalakwena	24,000	6,000	1
Early Childhood Development	Motumpane Pre-Scool	Education	LP	Mopani	Greater Tzaneen	24,000	6,000	1
Early Childhood Development	Hlahisani DayCare Centre	Education	LP	Mopani	Greater Tzaneen	24,000	6,000	1
Early Childhood Development	Ndivho Creche and Pre School	Education	LP	Vhembe	Mutale	168,000	84,000	7
Early Childhood Development	WILLIAM MAPITSO	Education	LP	Waterberg	Lephalale	72,000	18,000	5
Early Childhood Development	Reetetseng Pre-School	Education	LP	Mopani	Greater Letaba	48,000	12,000	2
Early Childhood Development	Kheaphole Pre-School	Education	LP	Mopani	Greater Letaba	72,000	18,000	3
Early Childhood Development	MAJANENG CRECHE	Education	LP	Sekhukhune	Greater Tubatse	24,000	6,000	1
Early Childhood Development	KWAAPI	Education	LP	Sekhukhune	Fetakgomo	24,000	16,000	1
Early Childhood Development	Mamoshibudi Creche	Education	LP	Capricorn	Polokwane	24,000	12,000	1
Early Childhood Development	MAPUWE	Education	LP	Sekhukhune	Fetakgomo	24,000	20,400	3
Early Childhood Development	MABULANE	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	MASETHANKGA	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	SEPEKE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	24,000	2
Early Childhood Development	TOMPI SELEKA	Education	LP	Sekhukhune	Greater Marble Hall	48,000	32,000	2
Early Childhood Development	SEKGWENG	Education	LP	Sekhukhune	Greater Tubatse	48,000	24,000	2
Early Childhood Development	KHUTHALANI	Education	LP	Sekhukhune	Greater Groblersdal	24,000	16,000	2
Early Childhood Development	KGOBE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	CHUPJA	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	TIISANG	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	INTOKOZO	Education	LP	Sekhukhune	Greater Groblersdal	48,000	32,000	2
Early Childhood Development	Schellenberg Pre School	Education	LP	Capricorn	Blouberg	37,200	9,300	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Rehologile Child Development Ce	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	MOHAU DAY CARE CENTRE	Education	LP	Mopani	Greater Tzaneen	48,000	24,000	2
Early Childhood Development	Ntlhabanele Pre-school	Education	LP	Mopani	Greater Tzaneen	48,000	18,000	1
Early Childhood Development	O.M Lebea Pre- school	Education	LP	Mopani	Greater Letaba	24,000	12,000	1
Early Childhood Development	Kgapane Early Learning Centre	Education	LP	Mopani	Greater Letaba	85,200	42,600	4
Early Childhood Development	Rakwadu Creche	Education	LP	Mopani	Greater Letaba	37,200	18,600	2
Early Childhood Development	Mokiti Day Care Centre	Education	LP	Mopani	Greater Tzaneen	37,200	18,600	2
Early Childhood Development	Namajabo Creche	Education	LP	Mopani	Greater Letaba	37,200	18,600	2
Early Childhood Development	Ahi Tirheni Creche	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	NTSHISHIMALE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	16,000	1
Early Childhood Development	PROGRESS	Education	LP	Sekhukhune	Greater Tzaneen	54,000	48,000	3
Early Childhood Development	Sekakalete Creche	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	MALLAKA	Education	LP	Waterberg	Lephalale	105,600	30,000	5
Early Childhood Development	Mokopu Creche	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Unique Early Learning Centre	Education	LP	Mopani	Greater Giyani	96,000	24,000	4
Early Childhood Development	FISH MOLEFE	Education	LP	Waterberg	Lephalale	48,000	12,000	2
Early Childhood Development	Ndambo Mohapi Creche	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Rethabile Creche	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Success Day	Education	LP	Capricorn	Aganang	48,000	12,000	2
Early Childhood Development	RE A GOLA PRE SCHOOL	Education	LP	Waterberg	Bela-Bela	144,000	36,000	6
Early Childhood Development	Ndarieni com creche	Education	LP	Vhembe	Thulamela	66,000	16,500	5
Early Childhood Development	kwenadi creche	Education	LP	Capricorn	Polokwane	24,000	12,000	1
Early Childhood Development	RATAU MAKGANE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	16,000	1
Early Childhood Development	Lebeko Creche	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	Lethabong	Education	LP	Mopani	Ba-Phalaborwa	105,600	17,600	8
Early Childhood Development	Faranani com Chreche	Education	LP	Vhembe	Thulamela	96,000	48,000	4
Early Childhood Development	Mangwako wa Motepa Childcare	Education	LP	Capricorn	Blouberg	48,000	12,000	2
Early Childhood Development	Mamangala Creche	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	KHUTSONG	Education	LP	Waterberg	Lephalale	96,000	24,000	4
Early Childhood Development	Molopeng creche	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	Hikatekile Bunkwater D.C.C	Education	LP	Mopani	Greater Giyani	48,000	24,000	3
Early Childhood Development	Sekgene Day Care-centre	Education	LP	Mopani	Maruleng	24,000	6,000	1
Early Childhood Development	Mamohlaume Pre School	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Selaelo Radialana Creche & Pre S	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	MADIMO	Education	LP	Sekhukhune	Greater Tzaneen	24,000	18,000	1
Early Childhood Development	Resokotse	Education	LP	Capricorn	Blouberg	24,000	6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nghumbeni Day Care Centre	Education	LP	Mopani	Greater Giyani	48,000	24,000	2
Early Childhood Development	MOTSETLADI	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	Kheapeya Creche	Education	LP	Mopani	Greater Letaba	24,000	12,000	1
Early Childhood Development	Pfuneke Early Learning Centre	Education	LP	Mopani	Greater Giyani	24,000	12,000	1
Early Childhood Development	Moses Cradle E.L.C	Education	LP	Mopani	Greater Giyani	61,200	30,600	3
Early Childhood Development	Relebogile Creche	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Madumelani Early Learning Centre	Education	LP	Mopani	Greater Giyani	37,200	18,600	2
Early Childhood Development	Thabang Day care	Education	LP	Mopani	Greater Letaba	24,000	6,000	1
Early Childhood Development	Serofo Pre-school	Education	LP	Mopani	Greater Letaba	48,000	12,000	2
Early Childhood Development	Hex pre-school	Education	LP	Mopani	Greater Letaba	24,000	12,000	1
Early Childhood Development	ZAMOKUHLE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	24,000	2
Early Childhood Development	Mulati Creche	Education	LP	Mopani	Greater Tzaneen	85,200	42,600	4
Early Childhood Development	VUSANANI	Education	LP	Sekhukhune	Greater Groblersdal	24,000	50,600	5
Early Childhood Development	Leseding Day Care Centre	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Xikutsu Creche	Education	LP	Mopani	Greater Tzaneen	96,000	48,000	4
Early Childhood Development	Mashosho Creche	Education	LP	Mopani	Maruleng	37,200	18,600	2
Early Childhood Development	Makhuvha Early Learning Centre	Education	LP	Mopani	Greater Giyani	13,200	9,300	1
Early Childhood Development	Khamangu Early Learning Centre	Education	LP	Mopani	Greater Giyani	24,000	12,000	1
Early Childhood Development	Tiyisealni mageva Early Learning	Education	LP	Mopani	Greater Giyani	24,000	12,000	1
Early Childhood Development	Early Bird Day Care	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Tintlhari Day Care Centre	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	W.N Mtebule	Education	LP	Mopani	Greater Tzaneen	85,200	42,600	4
Early Childhood Development	MAJANENG	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	Mutoti Community Creche	Education	LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	LESOKA	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	Lethabong Day Care Centre	Education	LP	Mopani	Greater Letaba	13,200	6,600	1
Early Childhood Development	FANANG DIATLA	Education	LP	Sekhukhune	Fetakgomo	24,000	16,000	1
Early Childhood Development	Makgaka Pre-school	Education	LP	Mopani	Greater Letaba	48,000	24,000	2
Early Childhood Development	ST THERESA	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	MANGABANE	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	Windhoek Creche & Pre School	Education	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	NTOBENG	Education	LP	Sekhukhune	Makhuduthamaga	24,000	24,000	2
Early Childhood Development	MADILA	Education	LP	Sekhukhune	Greater Tubatse	48,000	36,000	2
Early Childhood Development	Masewela Pre-school	Education	LP	Mopani	Greater Letaba	24,000	12,000	1
Early Childhood Development	LEHLOGEDI	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	LITTLE DAY	Education	LP	Sekhukhune	Greater Tubatse	72,000	54,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Thabang Bethany Creche	Education	LP	Mopani	Greater Letaba	61,200	30,600	3
Early Childhood Development	Rehlegile Creche	Education	LP	Capricorn	Polokwane	61,200	15,300	3
Early Childhood Development	Semana Pre-School	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Rarara Pre School	Education	LP	Mopani	Greater Letaba	24,000	12,000	1
Early Childhood Development	Smiling Faces Creche	Education	LP	Mopani	Greater Tzaneen	61,200	30,600	3
Early Childhood Development	Leoke Pre-school	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Maitemokoki Day Care Centre	Education	LP	Mopani	Greater Letaba	24,000	12,000	1
Early Childhood Development	Mabetha Day Care Centre	Education	LP	Mopani	Greater Tzaneen	48,000	24,000	2
Early Childhood Development	Nhlaysiseko early learning centre	Education	LP	Mopani	Greater Tzaneen	96,000	48,000	4
Early Childhood Development	Kopano Ke Maatla Pre-school	Education	LP	Mopani	Greater Tzaneen	48,000	24,000	2
Early Childhood Development	montedi creche	Education	LP	Mopani	Greater Letaba	48,000	24,000	2
Early Childhood Development	Rethusegile creche	Education	LP	Mopani	Greater Tzaneen	48,000	24,000	2
Early Childhood Development	Mabakgona Pre-school	Education	LP	Mopani	Greater Tzaneen	37,200	18,600	2
Early Childhood Development	MOROTONG	Education	LP	Sekhukhune	Fetakgomo	24,000	16,000	2
Early Childhood Development	Pfukani D.C.C	Education	LP	Mopani	Ba-Phalaborwa	24,000	12,000	1
Early Childhood Development	MATHUME	Education	LP	Sekhukhune	Greater Groblersdal	24,000	36,000	3
Early Childhood Development	MOLOGADI	Education	LP	Sekhukhune	Fetakgomo	48,000	36,000	2
Early Childhood Development	NAREADI	Education	LP	Sekhukhune	Fetakgomo	24,000	18,000	1
Early Childhood Development	Nhlohlotelo	Education	LP	Mopani	Greater Tzaneen	24,000	6,000	1
Early Childhood Development	Xalamukani Day Care Centre	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	PFAWANANI	Education	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	Loloka Creche	Education	LP	Mopani	Greater Giyani	24,000	12,000	1
Early Childhood Development	Mmatapala Creche	Education	LP	Mopani	Greater Tzaneen	24,000	6,000	1
Early Childhood Development	Hahlayisa Creche	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Manea Pre-school	Education	LP	Mopani	Greater Tzaneen	24,000	12,000	1
Early Childhood Development	Mabore Pre School	Education	LP	Capricorn	Polokwane	37,200	9,300	2
Early Childhood Development	Mphemonate Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	48,000	24,000	2
Early Childhood Development	Legaseane Pre School	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Tebogo Day Care Centre	Education	LP	Mopani	Greater Tzaneen	48,000	12,000	2
Early Childhood Development	MATHETSE	Education	LP	Sekhukhune	Fetakgomo	13,200	8,200	1
Early Childhood Development	Mophela A Mpona Day care Cent	Education	LP	Mopani	Ba-Phalaborwa	24,000	12,000	1
Early Childhood Development	Nkatlile Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	37,200	18,600	2
Early Childhood Development	Ripfumelo E.L.C	Education	LP	Mopani	Greater Giyani	24,000	12,000	1
Early Childhood Development	Ntataise	Education	LP	Mopani	Ba-Phalaborwa	37,200	18,600	2
Early Childhood Development	Sebera Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	13,200	9,300	1
Early Childhood Development	Thushanang	Education	LP	Mopani	Ba-Phalaborwa	24,000	12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Murunwa Community Pre School	Education	LP	Vhembe	Makhado	24,000	12,000	1
Early Childhood Development	Mvelaphanda Creche	Education	LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	APARANG	Education	LP	Sekhukhune	Greater Groblersdal	24,000	10,000	1
Early Childhood Development	Letau Creche	Education	LP	Mopani	Maruleng	13,200	3,300	1
Early Childhood Development	Mogudi creche	Education	LP	Mopani	Maruleng	24,000	12,000	1
Early Childhood Development	Hoxani Child Development	Education	LP	Mopani	Greater Tzaneen	13,200	12,600	2
Early Childhood Development	Hisekani Creche	Education	LP	Mopani	Greater Giyani	61,200	30,600	3
Early Childhood Development	Rixile Zava Early Learning Centr	Education	LP	Mopani	Greater Giyani	48,000	24,000	2
Early Childhood Development	Thlabologo educare	Education	LP	Mopani	Maruleng	13,200	3,300	1
Early Childhood Development	Seribane Creche	Education	LP	Mopani	Greater Tzaneen	24,000	6,000	1
Early Childhood Development	Morape_ Mpopoota Pre-School	Education	LP	Mopani	Maruleng	48,000	12,000	2
Early Childhood Development	Mbhedle Early Learning Centre	Education	LP	Mopani	Greater Giyani	24,000	6,000	1
Early Childhood Development	mamphela Ramphela Creche	Education	LP	Mopani	Greater Tzaneen	37,200	18,600	3
Early Childhood Development	MPEPEDI	Education	LP	Sekhukhune	Fetakgomo	24,000	32,400	3
Early Childhood Development	Masealama Play Centre	Education	LP	Capricorn	Polokwane	48,000	12,000	2
Early Childhood Development	SEBATANE	Education	LP	Sekhukhune	Fetakgomo	24,000	18,000	1
Early Childhood Development	Xihlamariso Early Learning Centr	Education	LP			72000	18000	3
Early Childhood Development	Leswene Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	13,200	3,300	1
Early Childhood Development	SEPITSI	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	MAKGALEMANE	Education	LP	Sekhukhune	Greater Tubatse	24,000	18,000	1
Early Childhood Development	Maditobane Pre	Education	LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Kurisani Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	48,000	24,000	3
Early Childhood Development	Katekile Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	37,200	9,300	2
Early Childhood Development	MONTOSABOSEGO	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	MABITSELE	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	KOROBELA	Education	LP	Sekhukhune	Greater Groblersdal	24,000	16,000	1
Early Childhood Development	MOSHOPJADI	Education	LP	Sekhukhune	Makhuduthamaga	24,000	18,000	1
Early Childhood Development	MODIPADI	Education	LP	Sekhukhune	Fetakgomo	24,000	16,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 139

Government Sector : Social

Department :

Number of Projects : 223

Average manual workers daily wage rate:
R 71.00

Totals :	R 17,942,400	R 4,850,600	1,138
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MBOFHENI PRE SCHOOL		LP	Vhembe	Thulamela	48,000	12,000	2
Early Childhood Development	Makatakane		LP	Waterberg	Mogalakwena	48,000	12,000	2
Early Childhood Development	Kholofelo		LP	Waterberg	Mogalakwena	48,000	24,000	2
Early Childhood Development	Hlatlolanang Creche		LP	Waterberg	Mogalakwena	48,000	12,000	2
Early Childhood Development	JOMO MOLEKWA		LP	Waterberg	Mogalakwena	48,000	12,000	2
Early Childhood Development	TALENTA		LP	Vhembe	Thulamela	24,000	6,000	2
Early Childhood Development	Tshidongololwe		LP	Vhembe	Mutale	72,000	18,000	4
Early Childhood Development	ITIRELENG COMMUNITY CR		LP	Waterberg	Lephalale	96,000	24,600	4
Early Childhood Development	Makwelantle Pre-School		LP	Mopani	Greater Tzaneen	24,000	6,000	1
Early Childhood Development	KHAKHU COMMUNITY CREC		LP	Vhembe	Thulamela	39,600	9,900	3
Early Childhood Development	Marobone Primary		LP	Mopani	Greater Tzaneen	48,000	12,000	2
Home Community Based Care	madibong HBC		LP	Sekhukhune	Makhuduthamaga	224,400	56,100	17
Early Childhood Development	KGWANKGWE		LP	Waterberg	Lephalale	R 96,000	R 24,000	4
Early Childhood Development	MOKGALAPULA		LP	Sekhukhune	Greater Tubatse	24,000	6,000	1
-Not part of a programme-	Mashabela HCBC Applied (DIC)		LP	Sekhukhune	Greater Tubatse	132,000	33,000	10
Home Community Based Care	Manotoane HBC		LP	Sekhukhune	Fetakgomo	118,800	33,000	10
Home Community Based Care	Zaaiplass Bambanani		LP	Sekhukhune	Greater Groblersdal	52,800	13,200	4
Community Based Services	TIYIMELANI		LP	Vhembe	Makhado	72,000	18,000	3
Early Childhood Development	MANZWI		LP	Vhembe	Makhado	48,000	12,000	2
Early Childhood Development	FHULULEDZANI		LP	Vhembe	Makhado	24,000	6,000	1
Early Childhood Development	Putjishi Pre school		LP	Capricorn	Aganang	48,000	12,000	2
Early Childhood Development	Kgolathe Pre School		LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Nare -Thokoa Creche & pre schoo		LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Kokwana Day Care Centre		LP	Mopani	Ba-Phalaborwa	24,000	6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Kudubela Creche & pre school		LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Sebushimadisha Pre-School		LP	Capricorn	Aganang	24,000	6,000	1
Home Community Based Care	Phuthanang		LP	Sekhukhune	Greater Tubatse	132,000	33,000	10
Home Community Based Care	Life Orientation		LP	Sekhukhune	Greater Groblersdal	92,400	23,100	7
Early Childhood Development	Lesibana creche & pre school		LP	Capricorn	Aganang	24,000	6,000	1
Home Community Based Care	BOPANANG COMMUNITY BA		LP	Waterberg	Thabazimbi	105,600	52,800	8
-Not part of a programme-	Hitekani mapapila HBC		LP	Vhembe	Thulamela	52,800	13,200	4
-Not part of a programme-	MARAPONG HIV/AIDS CARE		LP	Waterberg	Lephalale	145,200	72,600	11
Early Childhood Development	Steppingstone ECD centre		LP	Vhembe	Thulamela	72,000	18,000	3
Early Childhood Development	Zamenkomste		LP	Vhembe	Makhado	48,000	12,000	2
Home Community Based Care	Thabaleboto HBC		LP	Sekhukhune	Greater Groblersdal	92,400	23,100	7
Home Community Based Care	Phokoane		LP	Sekhukhune	Makhuduthamaga	118,800	29,700	9
Home Community Based Care	Vhuawelo Community Project		LP	Vhembe	Thulamela	198,000	49,500	15
Early Childhood Development	TSHIKHUDINI		LP	Vhembe	Thulamela	52,800	13,200	4
Home Community Based Care	Motswadibe		LP	Sekhukhune	Fetakgomo	105,600	24,600	8
Home Community Based Care	Roosenekal HBC Project		LP	Sekhukhune	Greater Groblersdal	66,000	16,500	5
Early Childhood Development	MPHENI ALUSANI CRECHE		LP	Vhembe	Makhado	24,000	6,000	1
Home Community Based Care	NATIONAL COUNCIL OF AFR		LP	Waterberg	Mogalakwena	2,257,200	564,300	171
Early Childhood Development	Motlakgomo Pre school		LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Kgoboki Pre School		LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Toora		LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Ngoanasenoa Pre school		LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Mamphulo creche		LP	Capricorn	Aganang	48,000	12,000	3
Drop in Centre Programme	Iketieng		LP	Sekhukhune	Greater Marble Hall	118,800	29,700	9
Drop in Centre Programme	MSPCSAAP		LP	Waterberg	Mogalakwena	132,000	66,000	10
Drop in Centre Programme	TSHEPONG CHILDREN'S PROJ		LP	Waterberg	Thabazimbi	118,800	59,400	9
Drop in Centre Programme	Phokwane Home Based Care		LP	Sekhukhune	Makhuduthamaga	198,000	49,500	15
Drop in Centre Programme	Rakgwadi		LP	Sekhukhune	Greater Marble Hall	132,000	33,000	10
Home Community Based Care	TSHEPONG CHILDREN'S PROJ		LP	Waterberg	Thabazimbi	224,400	112,200	17
Home Community Based Care	Fara 2 HBC		LP	Sekhukhune	Greater Groblersdal	132,000	33,000	10
Home Community Based Care	phuthanang		LP	Capricorn	Polokwane	184,800	46,200	14
Early Childhood Development	Modiana Creche & pre school		LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Ramalema creche		LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	VHUMBEDI		LP	Vhembe	Thulamela	48,000	12,000	4
Early Childhood Development	VISION OF WISDOM		LP	Vhembe	Mutale	R 72,000	R 18,000	3
Early Childhood Development	Sunny Day Care Centre		LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MDABULA SUCCESS D.CC		LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	LUNUNGWI TSHEDZA DAY C		LP	Vhembe	Thulamela	R 39,600	R 9,900	3
Early Childhood Development	DITLOTSWANE		LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Home Community Based Care	Hlogotlou		LP	Sekhukhune	Greater Groblersdal	R 26,400	R 6,600	2
Early Childhood Development	Hluvukani Ndhambi ELC		LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Development	RUNGULANI		LP	Vhembe	Makhado	R 48,000	R 12,000	5
Early Childhood Development	Moloko Pre-school		LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Retsweletse		LP	Waterberg	Lephalale	13,200	6,600	1
Early Childhood Development	Mashala Pre scvhoool		LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	OUR FETURE SCHOOL		LP	Waterberg	Bela-Bela	52,800	13,200	4
Home Community Based Care	Ngwaabe HCBC		LP	Sekhukhune	Greater Tubatse	R 158,400	R 39,600	12
-Not part of a programme-	Madibong CHBC		LP	Sekhukhune	Makhuduthamaga	R 132,000	R 33,000	10
Early Childhood Development	Nanga Educare Centre		LP	Vhembe	Makhado	R 48,000	R 12,000	2
Drop in Centre Programme	Hope		LP	Capricorn	Molemole	R 132,000	R 33,000	10
Drop in Centre Programme	The Good Samaritan C.S		LP	Capricorn	Lepele-Nkumpi	R 145,200	R 36,300	11
Early Childhood Development	BOLEDI 'B'		LP	Waterberg	Mogalakwena	R 96,000	R 24,600	2
Early Childhood Development	GIDJA-MHANDENI		LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	TSETSETSE CRECHE		LP	Vhembe	Thulamela	R 66,000	R 16,500	5
Early Childhood Development	Fhatalushaka Comm Educare		LP	Vhembe	Makhado	R 24,000	R 6,000	1
Home Community Based Care	Khomanani HCBC Group		LP	Vhembe	Thulamela	R 330,000	R 82,500	25
Home Community Based Care	Dira o Direlwe		LP	Waterberg	Modimolle	R 171,600	R 57,200	13
Early Childhood Development	WONDERLAND		LP	Waterberg	Bela-Bela	R 72,000	R 18,000	3
Early Childhood Development	MPODI		LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Development	mvelaphanda		LP	Vhembe	Makhado	26,400	6,600	2
Early Childhood Development	Vun'we Early Learning Centre		LP	Mopani	Greater Giyani	13,200	6,600	1
Drop in Centre Programme	Tswelopele D I C		LP	Sekhukhune	Greater Groblersdal	R 79,200	R 19,800	6
-Not part of a programme-	MORAPANENG HCBC		LP	Sekhukhune	Greater Tubatse	R 118,800	R 29,700	9
Drop in Centre Programme	TLHAKODISHO CARE CENTR		LP	Waterberg	Mogalakwena	R 105,600	R 52,800	8
-Not part of a programme-	PHOLOGANG HOME BASED C		LP	Sekhukhune	Greater Marble Hall	118,800	29,700	9
Early Childhood Development	MAKHASA		LP	Vhembe	Thulamela	24,000	6,000	2
Early Childhood Development	Mbonyolosi Community Creche		LP	Vhembe	Makhado	24,000	6,000	3
Early Childhood Development	Mashudu Khumbe		LP	Vhembe	Thulamela	752,000	18,000	3
Early Childhood Development	Nyika Hi Mbita		LP	Vhembe	Makhado	13,200	3,300	1
Early Childhood Development	Tshehla - Mokone		LP	Waterberg	Mogalakwena	24,000	12,000	1
Community Safety	Manyeleti Youth Academy		LP	Capricorn	Aganang	910,800	227,700	69
Early Childhood Development	MOOKGOPHONG CRECHE		LP	Waterberg	Mookgopong	48,000	12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	XANDALALI DCC		LP	Vhembe	Thulamela	72,000	18,000	3
Home Community Based Care	MUSCSAAP		LP	Waterberg	Mogalakwena	250,800	125,400	19
Early Childhood Development	BODWE		LP	Vhembe	Makhado	26,400	6,600	2
Early Childhood Development	mabvete		LP	Vhembe	Mutale	72,000	36,000	3
Early Childhood Development	Ntshakga Pre school		LP	Capricorn	Aganang	48,000	12,000	2
Early Childhood Development	O.K Manamela Pre school		LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Tlou Maphatja pre school		LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Moshi Pre school		LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Ramathwa Pre school		LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Swarishanang Creche		LP	Capricorn	Polokwane	157,200	39,300	7
Home Community Based Care	HIV/AIDS PREVENTION GRO		LP	Waterberg	Bela-Bela	13,200	6,600	1
-Not part of a programme-	TONDA LUSHAKA CH.BC		LP	Vhembe	Makhado	303,600	75,900	23
Drop in Centre Programme	MARAPONG HIV/AIDS CARE		LP	Waterberg	Lephalale	118,800	59,400	9
Drop in Centre Programme	Youth with vision		LP	Sekhukhune	Greater Groblersdal	277,200	69,300	21
Early Childhood Development	Mareologe Thekgano		LP	Sekhukhune	Greater Tubatse	24,000	12,000	1
Home Community Based Care	Tshehlwaneng		LP	Sekhukhune	Makhuduthamaga	105,600	24,600	8
Early Childhood Development	Magoma Pre school		LP	Capricorn	Aganang	48,000	12,000	2
Early Childhood Development	Tshitabaroka Pre school		LP	Capricorn	Aganang	48,000	12,000	2
Early Childhood Development	Mokgohloana creche & Pre schoo		LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Mabotsinfadi Pre School		LP	Capricorn	Polokwane	24,000	6,000	1
Early Childhood Development	Maineleng Pre school		LP	Capricorn	Aganang	24,000	6,000	1
Home Community Based Care	Vuyani HBC		LP	Sekhukhune	Greater Groblersdal	118,800	29,700	9
Early Childhood Development	Makgobebele Creche		LP	Capricorn	Lepele-Nkumpi	24,000	12,000	1
Early Childhood Development	SENKWELE		LP	Waterberg	Mogalakwena	48,000	12,000	2
Early Childhood Development	BUZZY BEE		LP	Vhembe	Makhado	48,000	12,000	2
Early Childhood Development	Vonani-Hlulani Pre-School		LP	Vhembe	Makhado	72,000	18,000	3
Home Community Based Care	Mamokgasefoko		LP	Sekhukhune	Makhuduthamaga	39,600	16,500	3
Early Childhood Development	Radiphahla Pre school		LP	Capricorn	Aganang	48,000	12,000	2
Home Community Based Care	Baroka		LP	Sekhukhune	Fetakgomo	105,600	24,600	8
Early Childhood Development	WADA PRE-SCHOOL		LP	Vhembe	Mutale	13,200	9,300	1
Early Childhood Development	MATSHOKWANE DAY CARE		LP	Mopani	Ba-Phalaborwa	79,200	19,800	6
Home Community Based Care	LAFATA HCBC		LP	Sekhukhune	Greater Groblersdal	24,000	6,000	1
Home Community Based Care	Pfumembe CBC		LP	Vhembe	Makhado	13,200	3,300	1
Home Community Based Care	Thandanani		LP	Sekhukhune	Greater Tubatse	79,600	33,000	6
Home Community Based Care	Manoke		LP	Sekhukhune	Greater Tubatse	79,200	19,800	6
Early Childhood Development	TSHEDZA PRE SCHOOL		LP	Vhembe	Thulamela	24,000	6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Magukubjane		LP	Sekhukhune	Greater Groblersdal	118,800	27,900	9
Early Childhood Development	NAPE A MORASWI		LP	Sekhukhune	Greater Marble Hall	24,000	12,000	1
Early Childhood Development	OLIFANTS HOEK DAY CARE		LP	Vhembe	Makhado	96,000	24,000	4
Early Childhood Development	Lesedi Day Care Centre		LP	Mopani	Greater Letaba	24,000	12,000	1
Early Childhood Development	Ngwanatshepa Day Care Centre		LP	Mopani	Greater Letaba	24,000	12,000	1
Early Childhood Development	Kwena pre school		LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	MPHENI ALUSENI CRECHE		LP	Vhembe	Makhado	48,000	12,000	2
Early Childhood Development	Mmakwena creche & pre school		LP			24000	6000	1
Early Childhood Development	Tukishi Pre School		LP			24000	6000	1
Early Childhood Development	THUSANANG		LP			72000	18000	4
Early Childhood Development	Thibologa Pre school		LP			48000	12000	2
Early Childhood Development	Swaranang Pre-School		LP			39600	9900	3
Early Childhood Development	Seemi pre school		LP			24000	6000	1
Early Childhood Development	Saka pre school		LP			24000	6000	1
Early Childhood Development	Reholegile Creche		LP			24000	6000	1
Early Childhood Development	Rankhwetshere		LP			52800	13200	4
Early Childhood Development	PULA MADIBOGO		LP			48000	12000	2
Early Childhood Development	MPHOTO		LP			24000	6000	1
Early Childhood Development	MPHATJENG		LP			24000	6000	1
Early Childhood Development	Khorishi Pre school		LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	MOHLOPHE		LP			24000	6000	1
Early Childhood Development	Mpamonyane Day Care Centre		LP	Capricorn	Aganang	48,000	12,000	2
Early Childhood Development	MAMOLO		LP			24000	6000	1
Early Childhood Development	Lethabong Creche		LP			72000	18000	2
Early Childhood Development	LEGAE		LP			48000	18000	1
Early Childhood Development	KHUTSONG		LP			48000	12000	2
Early Childhood Development	ITIRELENG COMMUNITY CR		LP			48000	12000	2
Early Childhood Development	Hlayisanani Day Care		LP			24000	6000	1
Early Childhood Development	FRANCIS		LP			105600	26400	8
Early Childhood Development	BATLOKWA		LP			24000	6000	1
Early Childhood Development	Mashala Pre scvhoool		LP			24000	6000	1
Early Childhood Development	Maranatha Mogoto Creche		LP	Capricorn	Lepele-Nkumpi	24,000	6,000	1
Early Childhood Development	MAFUKANI COMMUNITY CR		LP	Vhembe	Mutale	26,400	18,600	2
Early Childhood Development	TSHITANZHE		LP	Vhembe	Mutale	26,400	18,600	2
Early Childhood Development	Morongwa		LP			39600	9900	3
Home Community Based Care	Maope		LP	Sekhukhune	Greater Tubatse	105,600	24,600	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	wada pre-school		LP	Vhembe	Mutale	24,000	6,000	1
Early Childhood Development	Dikobe Pre-School		LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Kgaiwa creche & Pre school		LP	Capricorn	Aganang	24,000	6,000	1
-Not part of a programme-	Hlogotlou edu-health welfare and		LP	Sekhukhune	Greater Groblersdal	92,400	23,100	7
Home Community Based Care	Baemedi hcbc/Drop in Centre		LP	Sekhukhune	Greater Marble Hall	92,400	23,100	7
-Not part of a programme-	MAMONE HOME BASED CAR		LP	Sekhukhune	Makhuduthamaga	118,800	29,700	9
Early Childhood Development	Vhuthalu community pre-school		LP	Vhembe	Thulamela	13,200	3,300	1
Home Community Based Care	Pholosho HBC		LP	Sekhukhune	Greater Groblersdal	105,600	24,600	8
Early Childhood Development	BELA BELA		LP	Waterberg	Bela-Bela	72,000	18,000	3
Early Childhood Development	NTSAKO DCC		LP	Vhembe	Thulamela	24,000	6,000	1
Early Childhood Development	Aluwani Day Care		LP	Vhembe	Makhado	48,000	18,000	2
Early Childhood Development	DENRHE		LP	Vhembe	Mutale	48,000	12,000	2
Early Childhood Development	SEGALE		LP	Waterberg	Mogalakwena	48,000	12,000	2
Early Childhood Development	THAVANELE		LP	Vhembe	Makhado	72,000	18,000	3
Early Childhood Development	Dingapong Day Care Centre		LP	Mopani	Maruleng	24,000	6,000	1
Home Community Based Care	Lesedi CCC		LP	Sekhukhune	Makhuduthamaga	24,600	6,600	2
Early Childhood Development	LONDOLANI EDU-CARE CEN		LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Development	REATSWELETSE		LP	Waterberg	Lephalale	24,000	6,000	1
Early Childhood Development	NDAEDZO		LP	Vhembe	Makhado	48,000	12,000	4
Home Community Based Care	Tholulwazi		LP	Sekhukhune	Greater Groblersdal	R 118,800	R 29,700	9
Early Childhood Development	FHATUWANI PRE SCHOOL		LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	BRIGHT MBHOKOTA PRE-SC		LP	Vhembe	Makhado	120,000	30,000	5
Early Childhood Development	Mokgophana Pre school		LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Mafato a Kgwale pre school		LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Setumong Creche		LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Vun'we Early Learning Centre		LP			13200	3300	1
Early Childhood Development	KHENSANI CRECHE		LP	Waterberg	Mogalakwena	24,000	6,000	1
-Not part of a programme-	Kondelelani		LP	Vhembe	Thulamela	224,400	56,100	17
Early Childhood Development	Mosobjane Creche		LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Nakedi creche		LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Matshokwane Day Care Centre		LP	Mopani	Ba-Phalaborwa	72,000	36,000	3
Early Childhood Development	Mafiwa Pre-School		LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Selolo Pre school		LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Kgabo moloto Creche & pre scho		LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Amos Mahloana Creche		LP	Capricorn	Aganang	72,000	18,000	3
Early Childhood Development	N'wa- Makasani Early Learning		LP	Mopani	Greater Giyani	24,000	12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Shiko creche & pre school		LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Mamehlabe creche		LP	Capricorn	Aganang	48,000	12,000	2
Home Community Based Care	THABANG CHILDREN'S PROJ		LP	Waterberg	Thabazimbi	158,400	79,200	18
Early Childhood Development	Lesetja Kweni Pre school		LP	Capricorn	Aganang	24,000	6,000	1
Early Childhood Development	Khutsang Creche		LP	Sekhukhune	Greater Marble Hall	24,000	6,000	1
Early Childhood Development	Mapitsi Creche & Pre		LP	Capricorn	Polokwane	48,000	12,000	2
Early Childhood Development	Mandala Chreche		LP	Vhembe	Thulamela	24,000	6,000	2
Early Childhood Development	TLOU-KONE		LP	Waterberg	Mogalakwena	39,600	9,900	3
Early Childhood Development	Tshifulanani2 Comm. Creche		LP	Vhembe	Thulamela	96,000	24,000	5
Early Childhood Development	NGALAVA DCC		LP	Vhembe	Thulamela	48,000	12,000	2
Home Community Based Care	soqoba		LP	Sekhukhune	Greater Groblersdal	24,600	6,600	2
Home Community Based Care	Life Line		LP	Sekhukhune	Greater Tubatse	145,200	36,300	11
Home Community Based Care	Magageso Itireleng		LP	Sekhukhune	Fetakgomo	211,200	52,800	16
Early Childhood Development	TSWINGA COMM CRECHE		LP	Vhembe	Thulamela	39,600	9,900	3
Early Childhood Development	LESEDI		LP	Waterberg	Bela-Bela	48,000	12,000	2
Home Community Based Care	Good hope		LP	Sekhukhune	Makhuduthamaga	105,600	33,000	8
Early Childhood Development	ITIRELENG		LP	Waterberg	Thabazimbi	24,000	6,000	1
Early Childhood Development	MAKWARANI		LP	Vhembe	Thulamela	24,000	6,000	1
Drop in Centre Programme	Phuthanang Home Based Care		LP	Sekhukhune	Greater Tubatse	158,400	39,600	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 140

Government Sector : Social

Department : Limpopo Department of Agriculture

Number of Projects : 2

Average
manual workers
daily wage rate:

R 25.00

Totals : R 72,000 R 30,000 3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Itumeleng Creche	Limpopo Department of Agric	LP	Capricorn	Blouberg	24,000	6,000	1
Early Childhood Development	Bahlaloga Creche & Pre School	Limpopo Department of Agric	LP	Capricorn	Blouberg	48,000	24,000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 141

Government Sector : Social

Department : Roads and Transport

Number of Projects : 1

Average
manual workers
daily wage rate:

R 50.00

Totals : R 237,600 R 59,400 18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	MAMITWA TAXI RANK	Roads and Transport	LP	Mopani	Greater Tzaneen	237,600	59,400	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 142

Government Sector : Social

Department : Arts, Culture and Tourism

Number of Projects : 1

Average
manual workers
daily wage rate:

R 50.00

Totals : R 1,864,000 R 56,000 13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Mobile Library Unit	Arts, Culture and Tourism	KN	Ugu	Hibiscus Coast	1,864,000	56,000	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 143

Government Sector : Social

Department : Community Safety and Liaison

Number of Projects : 1

Average manual workers daily wage rate: R 68.00
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Totals :	R 6,740,144	R 1,062,000	242
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	VSCPP UMKHANYAKUDE	Community Safety and Liaison	KN	Umkhanyakude	Jozini	6,740,144	1,062,000	242

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 144

Government Sector : Social

Department : Social Welfare and Population Development

Number of Projects : 2

Average
manual workers
daily wage rate:

R 73.22

Totals : R 407,002 R 155,626 11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	MYPP INANDA	Social Welfare and Population	KN			230501	112750.5	7
-Not part of a programme-	MYPP NONGOMA	Social Welfare and Population	KN			176501	42875.25	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 145

Government Sector : Social

Department : Social Welfare and Population Development

Number of Projects : 13

Average
manual workers
daily wage rate:

R 34.34

Totals : R 7,388,064 R 1,647,150 227

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	MYPP INANDA	Social Welfare and Population	KN	eThekweni Metro	eThekweni Metro	230,501	169,126	7
Home Community Based Care	LUNGISANI DROP IN CENTRE	Social Development	KN	Amajuba	Newcastle	809,614	39,206	10
Home Community Based Care	SUKUMUZENZELE CBO	Social Development	KN	Amajuba	Newcastle	491,000	31,309	5
Home Community Based Care	ZINTOZIMANUKWENZEKA	Social Development	KN	Uthukela	eMnambithi/Ladysmith	488,520	184,333	10
Home Community Based Care	SIPHUTHANDO CARE CENTR	Social Development	KN	Umzinyathi	Endumeni	693,314	31,309	10
Home Community Based Care	SIYATHUTHUKA DROP IN CE	Social Development	KN	Amajuba	Newcastle	613,200	24,400	9
Home Community Based Care L	Taona Health Institute cc	Social Development	KN	UMgungundlovu	The uMsunduzi	929,952	601,664	107
Home Community Based Care	GENYANI	Social Development	KN	Amajuba	Utrecht	633,220	97,388	22
Home Community Based Care	UMVOTI AIDS CENTRE	Social Development	KN	Umzinyathi	uMvoti	524,694	59,247	10
Home Community Based Care	KWA HLONGWA CBO NETW	Social Development	KN	Umzinyathi	uMvoti	447,414	257,357	12
-Not part of a programme-	MYPP NONGOMA	Social Welfare and Population	KN	Zululand	Nongoma	176,501	85,751	4
Home Community Based Care	EKUPHUMULENI CARE CENT	Social Development	KN	Umzinyathi	Endumeni	538,220	48,060	9
Home Community Based Care	NQUTHU AIDS AACTION CO	Social Development	KN	Umzinyathi	Nqutu	R 811,914	R 18,000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 146

Government Sector : Social

Department : Education

Number of Projects : 7

Average manual workers daily wage rate: R 90.00
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Totals :	R 7,923,230	R 2,146,000	197
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care L	Bulwer-Nkelabantwana Hall	Education	KN	Sisonke	Ingwe	770,600	318,900	20
Home Community Based Care L	Newcastle Methodist Church	Education	KN	Amajuba	Dannhauser	1,539,820	260,000	40
Home Community Based Care L	Nquthu Esibanini Primary School	Education	KN	Umzinyathi	Nqutu	1,502,670	253,500	38
Home Community Based Care L	Nongoma Department of Social D	Education	KN	Zululand	Nongoma	770,600	318,900	25
Home Community Based Care L	Mshwathi St. Joseph's Primary	Education	KN	UMgungundlovu	uMshwathi	616,420	188,900	20
Home Community Based Care L	Ezakheni Goodhope Primary	Education	KN	Uthukela	eMnambithi/Ladysmith	1,539,820	637,800	40
Early Childhood Development	Office Administration	Education	KN	UMgungundlovu	The uMsunduzi	R 1,183,300	R 168,000	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 147

Government Sector : Social

Department :

Number of Projects : 2

Average
manual workers
daily wage rate:

R 69.72

Totals : R 6,560,193 R 1,100,051 230

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	MYPP UMNGENI		KN	UMgungundlovu	uMngeni	194,501	94,751	5
Community Safety	VSCPP UGU	Provincial Treasury	KN	Ugu	Hibiscus Coast	6,365,692	1,005,300	225

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 148

Government Sector : Social

Department : Transport

Number of Projects : 12

Average
manual workers
daily wage rate:

R 22.00

Totals : R 376,200 R 90,576 47

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	eThekwin Metro	eThekwin Metro	118,630	26,178	15
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	Amajuba	Utrecht	17,830	4,458	2
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	Ugu	Hibiscus Coast	31,270	7,818	5
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN	Ugu	Ezingoleni	16,870	4,218	2
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	Umkhanyakude	Jozini	16,870	4,218	2
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	iLembe	KwaDukuza	21,670	5,418	3
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	iLembe	eNdongakusuka	16,870	4,218	2
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	Zululand	eDumbe	23,110	5,778	3
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	Uthukela	Umtshezi	36,070	9,018	4
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	UMgungundlovu	Impendle	16,870	4,218	2
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN	Sisonke	Greater Kokstad	R 43,270	R 10,818	5
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN	Umkhanyakude	Hlabisa	R 16,870	R 4,218	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 149

Government Sector : Social

Department : Public Works

Number of Projects : 3

Average
manual workers
daily wage rate:

R 16.67

Totals : R 6,284,850 R 3,514,000 821

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	ITEKENG COMMUNITY CENT	Public Works	NW	Bojanala	Kgetlengrivier	2,888,600	1,032,900	313
-Not part of a programme-	Barolong Boo Ratlou ba ga Seitsh	Public Works	NW	Central	Ratlou	536,250	377,700	90
-Not part of a programme-	Leseding Care Givers	Public Works	NW	Bojanala	Moretele	R 2,860,000	R 2,103,400	418

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 150

Government Sector : Social

Department : Education

Number of Projects : 258

Average
manual workers
daily wage rate:

R 27.31

Totals : R 10,705,800 R 5,016,800 1,171

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	LERETLETSE LESEDI SEC SC	Education	NW	Southern	Maquassi Hills	108,000	5,400	2
-Not part of a programme-	Photsaneng	Education	NW	Bojanala	Rustenburg	7,200	3,600	2
School Nutrition Programme	JATHOLIMA PRIMARY SCHO	Education	NW	Southern	Maquassi Hills	7,200	3,600	2
National School Nutrition	Phadi Primary	Education	NW	Bojanala	Moses Kotane	7,200	3,600	2
National School Nutrition	Laerskool rustenburg noord prima	Education	NW	Bojanala	Rustenburg	3,600	1,800	1
National School Nutrition	NSNP SELANG -THUTO	Education	NW	Southern	City of Matlosana	21,600	10,800	6
Early Childhood Development	ECD NQF LEVEL 4	Education	NW	Bophirima	Kagisano	4,200,000	2,100,000	14
National School Nutrition	Thakadu	Education	NW	Southern	Maquassi Hills	18,000	9,000	5
National School Nutrition	Lepono Primary	Education	NW	Bojanala	Moretele	7,200	3,600	2
Early Childhood Development	ECD-Education level5-Mafikeng	Education	NW	Central	Mafikeng	1,620,000	540,000	150
School Nutrition Programme	DE BEERSKRAAL PRIMARY S	Education	NW	Southern	Ventersdorp	3,600	1,800	1
National School Nutrition	ZIMELE-GEQE	Education	NW	Southern	City of Matlosana	18,000	9,000	5
National School Nutrition	DUPPERBOS	Education	NW	Southern	City of Matlosana	3,600	1,800	1
National School Nutrition	Bophirima Secondary	Education	NW	Central	Ditsobotla	7,200	3,600	2
National School Nutrition	PHOLOSO PRIMARY	Education	NW	Central	Ditsobotla	3,600	1,200	1
National School Nutrition	Rantebeng Primary	Education	NW	Bojanala	Moretele	7,200	3,600	2
School Nutrition Programme	TIGANE PRIMARY	Education	NW	Southern	City of Matlosana	21,600	10,800	6
School Nutrition Programme	ZOETMELKWALLEI INTERME	Education	NW	Central	Ditsobotla	3,600	1,200	1
National School Nutrition	Mphela Secondary	Education	NW	Bojanala	Moses Kotane	3,600	1,800	1
National School Nutrition	Saron Primary	Education	NW	Bojanala	Rustenburg	3,600	1,800	3
National School Nutrition	MORE HIGH SCHOOL	Education	NW	Central	Ditsobotla	14,400	4,800	4
National School Nutrition	Bakgatla Primary	Education	NW	Bojanala	Moses Kotane	7,200	3,600	2
National School Nutrition	Lekgolo Primary	Education	NW	Bojanala	Moretele	3,600	1,800	1
National School Nutrition	BOSKUIL	Education	NW	Southern	Maquassi Hills	7,200	3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Makuka Secondary School	Education	NW	Bojanala	Moses Kotane	7,200	3,600	2
National School Nutrition	Tshirologang Primary	Education	NW	Bojanala	Rustenburg	25,200	12,600	7
National School Nutrition	Barelwanedi	Education	NW	Bojanala	Rustenburg	21,600	10,800	4
National School Nutrition	BOITIRELO	Education	NW	Southern	Potchefstroom	7,200	3,600	2
National School Nutrition	NLATSENG PUBLIC COMBI	Education	NW	Southern	Maquassi Hills	7,200	3,600	2
National School Nutrition	KAKATLELA PRIMARY SCHO	Education	NW	Southern	Maquassi Hills	14,400	7,200	4
National School Nutrition	Laerskool Diamantrif	Education	NW	Southern	Maquassi Hills	7,200	3,600	2
National School Nutrition	mosetlha primary	Education	NW	Bojanala	Moretele	7,200	3,600	2
National School Nutrition	Dikeledi Makapan Primary	Education	NW	Bojanala	Moretele	7,200	3,600	2
National School Nutrition	Nthebe Primary	Education	NW	Bojanala	Moses Kotane	7,200	3,600	2
National School Nutrition	BOLOPAPELO	Education	NW	Southern	Ventersdorp	3,600	1,800	1
National School Nutrition	Buffelsveli intermediate	Education	NW	Southern	Potchefstroom	3,600	1,800	1
School Nutrition Programme	F.M RAMABOA HIGH SCHOO	Education	NW	Central	Ditsobotla	7,200	3,600	2
National School Nutrition	Mmanjaagora Primary	Education	NW	Bojanala	Moretele	3,600	1,800	1
National School Nutrition	REFILWE PRIMARY SCHOOL	Education	NW	Southern	Ventersdorp	3,600	1,800	1
National School Nutrition	Mmankala Tech & Comm	Education	NW	Bojanala	Moretele	14,400	7,200	4
National School Nutrition	BOINEELO	Education	NW	Southern	Maquassi Hills	7,200	3,600	2
National School Nutrition	hallowaysrust	Education	NW	Southern	Maquassi Hills	3,600	1,800	1
National School Nutrition	greylingrus primary school	Education	NW	Southern	Maquassi Hills	3,600	1,800	1
School Nutrition Programme	Regorogile combined school	Education	NW	Southern	Ventersdorp	3,600	1,800	1
National School Nutrition	MMAMITLWA PRIMARY	Education	NW	Bojanala	Moses Kotane	3,600	1,800	1
Early Childhood Development	Vukuzenzele	Education	NW	Central	Mafikeng	19,000	12,000	12
National School Nutrition	DIATLENG INTERMEDIATE	Education	NW	Bophirima	Mamusa	R 10,800	R 3,600	3
National School Nutrition	Boons secondary school	Education	NW	Bojanala	Rustenburg	14,400	7,200	4
National School Nutrition	Ramalebya Primary	Education	NW	Bojanala	Moses Kotane	3,600	1,800	1
National School Nutrition	Mathule Primary	Education	NW	Bojanala	Moretele	3,600	1,800	1
National School Nutrition	lobang high school	Education	NW	Bojanala	Moretele	3,600	1,800	1
National School Nutrition	Lerome Intermediate	Education	NW	Bojanala	Moses Kotane	14,400	7,200	4
National School Nutrition	Zacharia Mankgatlang Middle	Education	NW	Bojanala	Moretele	10,800	5,400	3
National School Nutrition	Syferbult primary	Education	NW	Bojanala	Rustenburg	3,600	1,800	1
National School Nutrition	Motlhana Primary	Education	NW	Bojanala	Moretele	10,800	5,400	3
National School Nutrition	KEDIEMETSE	Education	NW	Southern	City of Matlosana	14,400	7,200	4
School Nutrition Programme	Mphuphuthu Primary	Education	NW	Bojanala	Moses Kotane	7,200	3,600	2
National School Nutrition	machakela motau middle	Education	NW	Bojanala	Moretele	14,400	7,200	4
National School Nutrition	Bethanie Primary	Education	NW	Bojanala	Rustenburg	7,200	3,600	2
National School Nutrition	Mashilo-Matsho Primary	Education	NW	Bojanala	Moretele	7,200	3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	FOLANG SPECIAL SCHOOL	Education	NW	Central	Ditsobotla	3,600	1,800	1
National School Nutrition	Tlapa Primary	Education	NW	Bojanala	Rustenburg	7,200	3,600	2
School Nutrition Programme	PELOKGALE PUBLIC SCHOO	Education	NW	Southern	City of Matlosana	21,600	10,800	6
School Nutrition Programme	Platinum Primary School	Education	NW	Bojanala	Rustenburg	10,800	5,400	3
School Nutrition Programme	REGOROGILE COMBINED SC	Education	NW	Southern	Ventersdorp	R 7,200	R 3,600	1
National School Nutrition	ZOETMELKVALLEY INTERM	Education	NW	Central	Ditsobotla	3,600	1,800	1
National School Nutrition	Ramonotwana Primary	Education	NW	Bojanala	Moses Kotane	R 3,600	R 1,800	1
National School Nutrition	VAAL REEFS PRIMARY SCHO	Education	NW	Southern	City of Matlosana	R 10,800	R 5,400	3
School Nutrition Programme	LESEGO PUBLIC PRIMARY	Education	NW	Southern	Potchefstroom	R 18,000	R 9,000	5
National School Nutrition	Morongwa Primary	Education	NW	Bojanala	Moses Kotane	R 7,200	R 3,600	2
National School Nutrition	Utsane High School	Education	NW	Bojanala	Moretele	R 14,400	R 7,200	4
National School Nutrition	Moratwe High School	Education	NW	Bojanala	Moretele	R 3,600	R 1,800	1
School Nutrition Programme	MOTSWAISO PRIMARY SCHO	Education	NW	Central	Ditsobotla	R 3,600	R 1,800	1
National School Nutrition	VOGELSTRUISKUIL PRIMAR	Education	NW	Southern	Maquassi Hills	R 3,600	R 1,800	1
National School Nutrition	Morokwa - Ditlou Primary	Education	NW	Bojanala	Moretele	R 7,200	R 3,600	2
National School Nutrition	Ngobi Primary	Education	NW	Bojanala	Moretele	R 3,600	R 1,800	1
National School Nutrition	Shudinthe Intermediate	Education	NW	Central	Ditsobotla	R 14,400	R 7,200	4
National School Nutrition	Morogong Primary	Education	NW	Bojanala	Rustenburg	R 3,600	R 1,800	1
National School Nutrition	Madima Primary	Education	NW	Bojanala	Moses Kotane	R 7,200	R 3,600	2
National School Nutrition	Sekgopi Primary Feeding Scheme	Education	NW	Bojanala	Moretele	R 7,200	R 3,600	2
National School Nutrition	mathlwaela primary	Education	NW	Bojanala	Moretele	R 3,600	R 1,800	1
National School Nutrition	Segakwana Primary	Education	NW	Bojanala	Moses Kotane	R 3,600	R 1,800	1
National School Nutrition	Lesetlheng Primary	Education	NW	Bojanala	Moses Kotane	R 7,200	R 3,600	2
National School Nutrition	Molebatsi Secondary School	Education	NW	Bojanala	Moretele	R 7,200	R 3,600	2
School Nutrition Programme	KONYAKONYANG COMBINE	Education	NW	Southern	City of Matlosana	R 3,600	R 1,800	1
National School Nutrition	B F Morake	Education	NW	Bojanala	Rustenburg	R 10,800	R 5,400	3
National School Nutrition	Kwenatlase High	Education	NW	Bojanala	Moses Kotane	R 7,200	R 3,600	2
National School Nutrition	Dinkwe Primary	Education	NW	Bojanala	Moses Kotane	R 7,200	R 3,600	2
National School Nutrition	NALEDI PRIMARY	Education	NW	Central	Tswaing	21,600	7,200	6
National School Nutrition	Ngobi	Education	NW	Bojanala	Moretele	R 3,600	R 1,800	1
National School Nutrition	kanana secondary	Education	NW	Southern	City of Matlosana	R 14,400	R 7,200	5
National School Nutrition	Tsunnyane Primary school	Education	NW	Bojanala	Rustenburg	R 7,200	R 3,600	2
National School Nutrition	Makekeng Primary	Education	NW	Bojanala	Moretele	R 14,400	R 7,200	4
National School Nutrition	MASEDI PRIMARY SCHOOL	Education	NW	Southern	City of Matlosana	R 25,200	R 12,600	7
National School Nutrition	AGISANANG PRIMARY SCHO	Education	NW	Southern	Maquassi Hills	R 25,200	R 12,600	4
National School Nutrition	DIATLENG INTERMEDIATE	Education	NW	Southern	Maquassi Hills	R 10,800	R 5,400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Kgololosego Intermediate	Education	NW	Southern	Ventersdorp	18,000	1,800	5
School Nutrition Programme	Motladi Kgoadi Goadi Primary	Education	NW	Bojanala	Rustenburg	7,200	3,600	2
National School Nutrition	MODDERKRAAL PRIMAY	Education	NW	Southern	Maquassi Hills	3,600	1,800	1
National School Nutrition	HARTEBEEESPAN PRIMARY	Education	NW	Southern	Maquassi Hills	3,600	1,800	1
National School Nutrition	Khubamelo Primary	Education	NW	Bojanala	Moretele	10,800	5,400	3
School Nutrition Programme	Charora High School	Education	NW	Bojanala	Rustenburg	14,400	7,200	4
National School Nutrition	IKHUTSENG INTERMEDIATE	Education	NW	Southern	Ventersdorp	R 3,600	R 1,800	1
National School Nutrition	Bollantlokwe Primary	Education	NW	Bojanala	Moretele	3,600	1,800	1
National School Nutrition	J D Mosiah	Education	NW	Bojanala	Rustenburg	7,200	3,600	3
School Nutrition Programme	Tlhotheletsang Primary School	Education	NW	Bojanala	Rustenburg	7,200	3,600	2
National School Nutrition	ABONTLE PRIMARY SCHOOL	Education	NW	Southern	City of Matlosana	14,400	7,200	4
National School Nutrition	Platvlei Primary	Education	NW	Central	Ditsobotla	3,600	1,800	1
National School Nutrition	Letelang Primary	Education	NW	Central	Ditsobotla	7,200	3,600	1
National School Nutrition	PHATSWE PRIMARY SCOOOL	Education	NW	Central	Ditsobotla	3,600	1,800	1
National School Nutrition	UNITED PRIMARY SCHOOL	Education	NW	Southern	City of Matlosana	28,800	14,400	8
National School Nutrition	Manamakgotha High	Education	NW	Bojanala	Moses Kotane	14,400	7,200	4
School Nutrition Programme	Monakato primary	Education	NW	Bojanala	Rustenburg	7,200	3,600	2
National School Nutrition	TSHOLOFEO PRIMARY	Education	NW	Central	Ditsobotla	10,800	5,400	3
National School Nutrition	PALMIETKUIL PRIMARY	Education	NW	Central	Tswaing	7,200	2,400	2
School Nutrition Programme	BOSCHPOORT COMBINED SC	Education	NW	Central	Tswaing	7,200	2,400	2
National School Nutrition	OURIEF PRIMARY	Education	NW	Southern	Potchefstroom	3,600	1,300	1
National School Nutrition	MMATLHAPI INTERMEDIATE	Education	NW	Southern	City of Matlosana	3,600	1,800	1
National School Nutrition	Mokhine Primary	Education	NW	Bojanala	Moses Kotane	7,200	3,600	2
National School Nutrition	Kosea-Moeka Primary	Education	NW	Bojanala	Moretele	14,400	7,200	4
National School Nutrition	thabo - ya - batho middle	Education	NW	Bojanala	Moretele	10,800	5,400	3
National School Nutrition	Mantserre Primary	Education	NW	Bojanala	Moses Kotane	7,200	3,600	2
National School Nutrition	BATHABILE PRIMARY SCHO	Education	NW	Southern	City of Matlosana	21,600	10,800	6
National School Nutrition	Ramokoka Primary	Education	NW	Bojanala	Moses Kotane	7,200	3,600	2
School Nutrition Programme	LAERSKOOL MAKWASIE	Education	NW	Southern	Maquassi Hills	7,200	3,600	2
School Nutrition Programme	swarisanang primary	Education	NW	Bojanala	Moretele	14,400	7,200	4
National School Nutrition	Mononono Primary	Education	NW	Bojanala	Moses Kotane	7,200	3,600	2
National School Nutrition	REAGILE PRIMARY SCHOOL	Education	NW	Southern	Ventersdorp	R 3,600	R 1,800	1
National School Nutrition	Dikgorwaneng Primary	Education	NW	Bojanala	Moretele	10,800	5,400	3
National School Nutrition	DUDFIELD PRIMARY	Education	NW	Central	Ditsobotla	3,600	1,800	1
National School Nutrition	Mathibestad Primary School	Education	NW	Bojanala	Moretele	3,600	1,800	1
National School Nutrition	mogono primary	Education	NW	Bojanala	Rustenburg	7,200	3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	THUSANG INTERMEDIATE	Education	NW	Southern	Maquassi Hills	18,000	9,000	5
National School Nutrition	Letlape Middle School	Education	NW	Bojanala	Moretele	10,800	5,400	3
National School Nutrition	MONAMALADI	Education	NW	Central	Ditsobotla	14,400	7,200	2
National School Nutrition	motshegoa high school	Education	NW	Bojanala	Moretele	7,200	3,600	2
National School Nutrition	MATUANA PRIMARY SCHOO	Education	NW	Bojanala	Moses Kotane	7,200	3,600	2
National School Nutrition	Sentlhaqa Primary	Education	NW	Southern	Maquassi Hills	7,200	1,800	2
National School Nutrition	Gaotime Intermediate School	Education	NW	Bojanala	Moses Kotane	3,600	1,800	1
National School Nutrition	DINARENG PRIMARY SCHOO	Education	NW	Central	Ditsobotla	3,600	1,800	1
National School Nutrition	thea morafe primary school	Education	NW	Southern	City of Matlosana	14,400	7,200	4
National School Nutrition	SAMUEL PHIRI PRIMARY SC	Education	NW	Southern	Maquassi Hills	7,200	3,600	2
National School Nutrition	TUMISANG PRIMARY SCHOO	Education	NW	Southern	Maquassi Hills	21,600	10,800	5
National School Nutrition	DOORNPAN PRIMARY	Education	NW	Southern	Maquassi Hills	3,600	1,200	1
National School Nutrition	Bogosi Primary	Education	NW	Bojanala	Moretele	10,800	5,400	3
National School Nutrition	MADUTLE	Education	NW	Bojanala	Moses Kotane	18,000	9,000	5
National School Nutrition	Mogwase Middle School	Education	NW	Bojanala	Moses Kotane	10,800	5,400	3
National School Nutrition	SKIETPAN PRIMARY	Education	NW	Southern	Maquassi Hills	3,600	1,800	1
School Nutrition Programme	DOORNBULT INTERMEDIATE	Education	NW	Southern	Maquassi Hills	7,200	3,600	2
National School Nutrition	MATLABA PRIMARY	Education	NW	Central	Ditsobotla	10,800	5,400	3
National School Nutrition	Kgamanyane High School	Education	NW	Bojanala	Moses Kotane	7,200	3,600	2
National School Nutrition	Kutswane primary	Education	NW	Bojanala	Moretele	3,600	1,800	1
National School Nutrition	UITSCHOT COMBINED SCHO	Education	NW	Southern	Maquassi Hills	10,800	5,400	3
National School Nutrition	VERDIEND PRIMARY SCHOO	Education	NW	Southern	Maquassi Hills	10,800	5,400	3
National School Nutrition	Motlalepule Primary School	Education	NW	Central	Ditsobotla	3,600	1,800	1
School Nutrition Programme	THUKA INTERMEDIATE	Education	NW	Southern	Ventersdorp	3,600	1,300	1
National School Nutrition	INYATHELO	Education	NW	Southern	City of Matlosana	28,800	14,400	7
National School Nutrition	L D Matshego Primary	Education	NW	Bojanala	Rustenburg	14,400	7,200	5
National School Nutrition	Makgophaneng Primary	Education	NW	Bojanala	Moses Kotane	10,800	5,400	3
National School Nutrition	Mamodimakwana Primary	Education	NW	Bojanala	Moses Kotane	7,200	3,600	2
National School Nutrition	MAMORATWA	Education	NW	Southern	Maquassi Hills	18,000	9,000	5
National School Nutrition	Dooka Primary School	Education	NW	Bojanala	Moretele	14,400	7,200	4
National School Nutrition	PHAKEDI PRIMARY SCHOOL	Education	NW	Southern	Maquassi Hills	3,600	1,800	1
National School Nutrition	Sebele Intermediate	Education	NW	Bojanala	Moses Kotane	3,600	1,800	1
National School Nutrition	MAHUBE INTERMEDIATE SC	Education	NW	Southern	City of Matlosana	7,200	3,600	2
National School Nutrition	Mogothwane Community School	Education	NW	Bojanala	Moretele	7,200	3,600	2
National School Nutrition	MATLAMETLO PRIMARY SC	Education	NW	Bojanala	Moses Kotane	3,600	1,800	1
National School Nutrition	T.K Mokonyane Primary school	Education	NW	Bojanala	Moretele	7,200	3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	OPANG-DIATLA I.S	Education	NW	Southern	Ventersdorp	3,600	1,300	1
National School Nutrition	Mmakuba Primary	Education	NW	Bojanala	Moretele	7,200	3,600	2
National School Nutrition	ITIRELE PUBLIC SCHOOL	Education	NW	Southern	City of Matlosana	3,600	1,800	4
School Nutrition Programme	KHAYALETHU PRIMARY SCH	Education	NW	Southern	City of Matlosana	14,400	7,200	4
National School Nutrition	BOSCHPOORT	Education	NW	Southern	City of Matlosana	10,800	5,400	3
National School Nutrition	Koketso Primary	Education	NW	Southern	Maquassi Hills	10,800	5,400	3
National School Nutrition	Gaetsho High School	Education	NW	Central	Ditsobotla	25,200	12,600	7
National School Nutrition	Reuben Monare Primary School	Education	NW	Bojanala	Rustenburg	14,400	7,200	4
National School Nutrition	TSHOSE PRIMARY	Education	NW	Bojanala	Moses Kotane	3,600	1,800	1
National School Nutrition	RAPOO PRIMARY	Education	NW	Central	Ditsobotla	3,600	1,800	1
Early Childhood Development	DOE ECD NQF L52011	Education	NW	Central	Mafikeng	2,304,000	1,152,000	317
National School Nutrition	DUDUETSANG PRIMARY SCH	Education	NW	Southern	Ventersdorp	3,600	1,800	1
National School Nutrition	BOITUMELO INTERMEDIATE	Education	NW	Southern	City of Matlosana	25,200	12,600	7
National School Nutrition	ngopedi matlhase	Education	NW	Bojanala	Moretele	3,600	1,800	1
National School Nutrition	Ramatla Primary	Education	NW	Bojanala	Moretele	10,800	5,400	3
National School Nutrition	Temogo Special School	Education	NW	Bojanala	Moses Kotane	3,600	1,800	1
National School Nutrition	Tlhage	Education	NW	Bojanala	Rustenburg	3,600	1,800	1
National School Nutrition	NALEDI PRIMARY	Education	NW	Southern	Maquassi Hills	21,600	10,800	6
National School Nutrition	Mafenya Middle School	Education	NW	Bojanala	Rustenburg	14,400	7,200	4
National School Nutrition	Dijo Dikotla Kau Primary	Education	NW	Bojanala	Moretele	10,800	5,400	3
National School Nutrition	Tirelo Primary	Education	NW	Central	Ditsobotla	3,600	1,800	1
National School Nutrition	NKANG-MAHLALE	Education	NW	Southern	City of Matlosana	3,600	1,800	6
National School Nutrition	Mfidikwe Primary	Education	NW	Bojanala	Rustenburg	14,400	7,200	4
National School Nutrition	ATAMELA PRIMARY SCHOO	Education	NW	Southern	City of Matlosana	21,600	10,800	5
National School Nutrition	Modikwe Primary	Education	NW	Bojanala	Rustenburg	7,200	3,600	2
National School Nutrition	Tlhalefang Primary	Education	NW	Central	Ditsobotla	R 3,600	R 1,800	1
National School Nutrition	Lesele secondary	Education	NW	Bojanala	Rustenburg	7,200	3,600	1
National School Nutrition	ARE -BOKENG PRIMARY	Education	NW	Southern	City of Matlosana	R 21,600	R 10,800	6
National School Nutrition	Serutube Primary	Education	NW	Bojanala	Rustenburg	R 7,200	R 3,600	3
National School Nutrition	WITPOORT PRIMARY SCHOO	Education	NW	Southern	Potchefstroom	3,600	1,300	1
National School Nutrition	Bakubung Primary	Education	NW	Bojanala	Moses Kotane	10,800	5,400	3
National School Nutrition	Luka Primary	Education	NW	Bojanala	Rustenburg	14,400	7,200	4
National School Nutrition	ALABAMA PRIMARY SCHOO	Education	NW	Southern	City of Matlosana	R 21,600	R 10,800	4
School Nutrition Programme	BAVIAANSKRAANS	Education	NW	Southern	Maquassi Hills	3,600	1,800	1
National School Nutrition	gontse primary school	Education	NW	Southern	Maquassi Hills	R 28,800	R 14,400	8
School Nutrition Programme	Fapha Primary	Education	NW	Bojanala	Rustenburg	25,200	12,600	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	LETSOPA PRIMARY SCHOOL	Education	NW	Southern	Maquassi Hills	18,000	9,000	3
National School Nutrition	UITSCHOT COMBINED	Education	NW	Central	Tswaing	10,800	3,600	3
National School Nutrition	kalkbank primary	Education	NW	Bojanala	Moretele	3,600	1,800	1
National School Nutrition	AKOFANG PRIMARY SCHOO	Education	NW	Southern	City of Matlosana	18,000	9,000	4
School Nutrition Programme	TSHIRILOGO PRIMARY SCHO	Education	NW	Southern	Ventersdorp	14,400	7,200	4
National School Nutrition	Sefikile	Education	NW	Bojanala	Moses Kotane	R 14,400	R 7,200	4
National School Nutrition	Motsitle Primary	Education	NW	Bojanala	Rustenburg	R 3,600	R 1,800	1
National School Nutrition	TLHABOLOGO PRIMARY SCH	Education	NW	Southern	Potchefstroom	3,600	1,800	1
National School Nutrition	Motaung Primary	Education	NW	Southern	Ventersdorp	7,200	1,800	2
School Nutrition Programme	Retlakgona primary school	Education	NW	Bojanala	Rustenburg	25,200	12,600	7
National School Nutrition	Ramotse Primary	Education	NW	Bojanala	Rustenburg	R 10,800	R 5,400	3
National School Nutrition	Mmatlhame Primary Schooll	Education	NW	Bojanala	Moretele	R 7,200	R 3,600	2
National School Nutrition	RAMOGOPA	Education	NW	Southern	Maquassi Hills	18,000	18,000	5
National School Nutrition	DUMELANG PRIMARY SCHO	Education	NW	Southern	Ventersdorp	3,600	1,800	1
School Nutrition Programme	Buffelsvlei Intermediate	Education	NW	Southern	Potchefstroom	3,600	1,800	1
National School Nutrition	Mphebatho Primary school	Education	NW	Bojanala	Moretele	10,800	5,400	3
School Nutrition Programme	LETSHELEMANE	Education	NW	Southern	Ventersdorp	7,200	3,600	2
National School Nutrition	Mmamudu Primary	Education	NW	Bojanala	Moretele	R 7,200	R 3,600	2
National School Nutrition	Matlhware Primary School	Education	NW	Bojanala	Rustenburg	R 10,800	R 5,400	3
National School Nutrition	Tlhaalapise Primary	Education	NW	Bojanala	Moses Kotane	7,200	3,600	2
National School Nutrition	NTATAISE PRIMARY SCHOO	Education	NW	Southern	City of Matlosana	25,200	12,600	7
National School Nutrition	Hata butle National Nutrition Pro	Education	NW	Southern	City of Matlosana	18,000	9,000	5
National School Nutrition	Reoleboge Special	Education	NW	Bojanala	Moses Kotane	3,600	1,800	1
National School Nutrition	Isang Primary	Education	NW	Bojanala	Moses Kotane	7,200	3,600	2
School Nutrition Programme	Bakubung Intermediate school	Education	NW	Bojanala	Rustenburg	3,600	1,800	1
National School Nutrition	Lefaragatlhe Primary	Education	NW	Bojanala	Rustenburg	18,000	9,000	3
National School Nutrition	Tshing Primary School	Education	NW	Southern	Ventersdorp	6,600	3,300	2
National School Nutrition	Boitemogelo Primary	Education	NW	Bojanala	Moretele	14,400	7,200	4
National School Nutrition	Ruskraal Primary	Education	NW	Bojanala	Rustenburg	25,200	12,600	7
National School Nutrition	SYFERGAT PRIMARY SCHOO	Education	NW	Southern	Maquassi Hills	3,600	1,800	1
School Nutrition Programme	PHATSWE PRIAMRY	Education	NW	Central	Ditsobotla	3,600	1,200	1
National School Nutrition	TSHIAMELO PRIMARY	Education	NW	Central	Ditsobotla	18,000	9,000	5
National School Nutrition	BARETSE PRIMARY	Education	NW	Southern	Maquassi Hills	3,600	1,800	1
National School Nutrition	GOUE AREND PRIMARY SCH	Education	NW	Southern	City of Matlosana	25,400	12,600	7
National School Nutrition	MONAMALADI PUBLIC	Education	NW	Central	Ditsobotla	7,200	2,400	2
National School Nutrition	Maile Primary	Education	NW	Bojanala	Rustenburg	7,200	3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Charora Primary	Education	NW	Bojanala	Rustenburg	14,400	7,200	4
National School Nutrition	J M LEKGETHA	Education	NW	Central	Ditsobotla	14,400	7,200	4
National School Nutrition	PALMIETKUIL PRIMARY	Education	NW	Southern	Maquassi Hills	7,200	3,600	2
National School Nutrition	Sekitla High School	Education	NW	Bojanala	Moretele	7,200	3,600	2
National School Nutrition	Raphurulele High School	Education	NW	Bojanala	Moses Kotane	18,000	9,000	5
National School Nutrition	Mabalaneng Middle School	Education	NW	Bojanala	Moretele	3,600	1,300	1
National School Nutrition	Iteko primary	Education	NW	Bojanala	Rustenburg	7,200	3,600	2
National School Nutrition	Machama	Education	NW	Bojanala	Moses Kotane	14,400	7,200	4
National School Nutrition	SEDIKO PRI SCHOOL	Education	NW	Southern	City of Matlosana	14,400	7,200	4
National School Nutrition	Khutsang Middle School	Education	NW	Bojanala	Moretele	3,600	1,800	1
National School Nutrition	Okomelang Primary	Education	NW	Bojanala	Moses Kotane	10,800	5,400	3
National School Nutrition	Setumo Sephethe primary	Education	NW	Bojanala	Moretele	3,600	1,800	1
School Nutrition Programme	MOGODIRI	Education	NW	Southern	Ventersdorp	7,200	3,600	2
National School Nutrition	Badumedi Middle School	Education	NW	Bojanala	Moretele	7,200	3,600	2
School Nutrition Programme	LORE PRIMARY SCHOOL	Education	NW	Central	Ditsobotla	10,800	5,400	3
National School Nutrition	Lekwakwa Primary	Education	NW	Bojanala	Rustenburg	14,400	7,200	4
National School Nutrition	Tshwara-o-dire Primary	Education	NW	Bojanala	Moses Kotane	18,000	9,000	5
National School Nutrition	PHOGOLE PRIMARY SCHOOL	Education	NW	Southern	Maquassi Hills	18,000	9,000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 151

Government Sector : Social

Department : Social Development

Number of Projects : 242

Average
manual workers
daily wage rate:

R 35.20

Totals : R 38,702,205 R 14,891,382 2,561

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Green Hills ECD Sentrum	Social Development	NW	Bophirima	Mamusa	52,140	17,380	10
Home Community Based Care	Thuso potlako Community Home	Social Development	NW	Central	Ramotshere Moiloa	254,400	63,600	21
Early Childhood Development	MOROB PRE- SCHOOL	Social Development	NW	Bojanala	Moses Kotane	47,976	2,316	1
-Not part of a programme-	Mmalerato Community Creche	Social Development	NW	Central	Tswaing	107,832	27,744	4
Early Childhood Development	FATLHOSANG BANA CRECH	Social Development	NW	Central	Ditsobotla	72,510	34,932	3
Early Childhood Development	LESEDI LA PODILE CRECHE	Social Development	NW	Central	Mafikeng	56,940	19,392	4
Early Childhood Development	GAMANYAI DAY CARE CENT	Social Development	NW	Bophirima	Kagisano	38,088	5,892	2
Early Childhood Development	LEGATO PRE-SCHOOL	Social Development	NW	Central	Mafikeng	5,310,000	1,404,000	4
Home Community Based Care	Give a Hand and Hope	Social Development	NW	Central	Ramotshere Moiloa	360,000	90,000	30
Home Community Based Care	Tsholanang Social Org.	Social Development	NW	Southern	Maquassi Hills	105,600	105,600	19
Early Childhood Development	THARI CRECHE	Social Development	NW	Central	Ditsobotla	10,200	3,400	4
Early Childhood Development	mmamotsamai Early Learning Ce	Social Development	NW	Central	Ramotshere Moiloa	13,500	4,500	4
Early Childhood Development	TSHIMOLOGO CRECHE	Social Development	NW	Central	Mafikeng	7,200	2,400	3
Home Community Based Care	Malebogo Home community Bas	Social Development	NW	Bophirima	Greater Taung	132,600	66,300	20
Early Childhood Development	DIKETO EARLY LEARNING C	Social Development	NW	Bophirima	Kagisano	15,000	5,000	3
Home Community Based Care	Borolelo Home Based Care	Social Development	NW	Bojanala	Kgetlengrivier	218,400	124,200	19
Early Childhood Development	FOLANG DISABILITY CARE C	Social Development	NW	Southern	City of Matlosana	38,400	12,800	3
Early Childhood Development	Moralo Early Learning Centre	Social Development	NW	Central	Mafikeng	6,210	2,070	4
Early Childhood Development	THUTO-LORE E.C.D	Social Development	NW	Central	Ratlou	12,000	4,000	3
Early Childhood Development	IKAGISANO DAY CARE CENT	Social Development	NW	Central	Ramotshere Moiloa	16,200	5,400	3
Early Childhood Development	ITSOSENG COMMUNITY CRE	Social Development	NW	Southern	Ventersdorp	4,073	2,037	6
Early Childhood Development	REBANA DAY CARE CENTRE	Social Development	NW	Bophirima	Kagisano	45,000	15,000	4
Early Childhood Development	Maitheko Day Care Centre	Social Development	NW	Bophirima	Kagisano	17,400	5,800	4
Home Community Based Care	Mphe Motho Home Base Care	Social Development	NW	Central	Ramotshere Moiloa	820,000	8,900	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	THUSA SETSHABA E.L.C	Social Development	NW	Bojanala	Moretele	13,200	4,400	6
Early Childhood Development	Elisa Learning centre	Social Development	NW	Central	Tswaing	36,060	12,020	4
Drop in Centre Programme	Be Green and Active Drop-in- cen	Social Development	NW	Bophirima	Kagisano	162,000	54,000	20
Home Community Based Care	Bomme Dinatla	Social Development	NW	Bojanala	Rustenburg	139,200	133,200	21
Home Community Based Care	Rekathusa Home Based Care	Social Development	NW	Central	Tswaing	230,400	57,600	19
Early Childhood Development	Modisa yo o molemo	Social Development	NW	Bojanala	Madibeng	32,700	10,900	7
Early Childhood Development	HIKANE EARLY LEARNING C	Social Development	NW	Bophirima	Kagisano	14,400	4,800	4
Home Community Based Care	TSHIDILAMOLOMO HBC	Social Development	NW	Central	Ratlou	R 139,200	R 39,900	41
Early Childhood Development	Retsweletse ECD	Social Development	NW	Bophirima	Greater Taung	27,000	9,000	4
Home Community Based Care	Tsholofelo Care and Support Gro	Social Development	NW	Central	Tswaing	190,800	63,600	21
Early Childhood Development	TSHUPE HOSPICE	Social Development	NW	Bojanala	Rustenburg	677,000	10,000	9
Early Childhood Development	OES DAY CARE CENTRE	Social Development	NW	Bophirima	Kagisano	40,809	10,043	4
Early Childhood Development	Remmone Mothusi ELC	Social Development	NW	Central	Ratlou	60,264	13,200	4
Early Childhood Development	TSELATSWEU EARLY LEARN	Social Development	NW	Bophirima	Kagisano	57,952	14,316	4
Home Community Based Care	Beleganang	Social Development	NW	Central	Ramotshere Moiloa	216,000	18,000	19
Early Childhood Development	EASY LEARNERS DAY CARE	Social Development	NW	Bojanala	Moretele	13,200	4,400	4
Early Childhood Development	HERBER PRE PRIMARY SCHO	Social Development	NW	Southern	Potchefstroom	82,224	27,404	6
Early Childhood Development	LEBOGANG DAY CARE CENT	Social Development	NW	Bojanala	Moretele	4,500	1,500	2
Home Community Based Care	LESEDI MODDERKUIL EDU-C	Social Development	NW	Bojanala	Moses Kotane	139,200	69,600	16
Early Childhood Development	MPHE BANA CHILD CARE CE	Social Development	NW	Bojanala	Rustenburg	124,440	11,948	7
Home Community Based Care	Lomanyaneng Community Aids P	Social Development	NW	Central	Mafikeng	139,200	63,000	13
-Not part of a programme-	Mathateng ELC	Social Development	NW	Central	Ratlou	55,488	9,672	4
Home Community Based Care	TSHOLANANG SOCIAL ORGA	Social Development	NW	Southern	Maquassi Hills	139,200	69,600	15
Home Community Based Care	RORISANG MEN & YOUTH D	Social Development	NW	Southern	City of Matlosana	139,200	69,600	19
Early Childhood Development	Samuel Early Learning Centre	Social Development	NW	Central	Ramotshere Moiloa	10,200	3,400	4
Home Community Based Care	Bana-pele Youth and Day Care C	Social Development	NW	Bojanala	Moretele	139,200	33,000	10
Early Childhood Development	GO-MOLEMO CRECHE	Social Development	NW	Bophirima	Kagisano	18,000	6,000	4
Early Childhood Development	Sizanani Day Care Centre	Social Development	NW	Southern	City of Matlosana	24,300	8,100	8
Early Childhood Development	RATANANG C CRECH	Social Development	NW	Central	Ditsobotla	18,036	6,012	3
Early Childhood Development	TSHWARAGANANG LE UNIC	Social Development	NW	Bojanala	Madibeng	139,200	69,600	10
Home Community Based Care	Tshwaraganang Home Base Care	Social Development	NW	Central	Ditsobotla	242,400	60,600	20
Home Community Based Care	Rejoice Home Based Care	Social Development	NW	Bojanala	Rustenburg	163,800	54,600	18
Early Childhood Development	Tsholofelo Early Learning Centre	Social Development	NW	Central	Mafikeng	242,400	60,600	21
Home Community Based Care	Kgothlang Home base care	Social Development	NW	Central	Tswaing	230,400	57,600	19
Early Childhood Development	Lorato Early Learning Centre	Social Development	NW	Bophirima	Kagisano	13,500	4,500	2
Early Childhood Development	KATLEGO E.L.C	Social Development	NW	Central	Ditsobotla	9,000	3,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bophelong Home Based Care Cen	Social Development	NW	Bojanala	Madibeng	R 181,800	R 60,600	23
Early Childhood Development	LERENG BANA DAY CARE CE	Social Development	NW	Bophirima	Greater Taung	154,968	30,939	6
Early Childhood Development	ITIRELENG TATAISO DAY CA	Social Development	NW	Bophirima	Kagisano	62,652	22,173	5
Early Childhood Development	KOKETSO EARLY LEARNING	Social Development	NW	Bophirima	Kagisano	32,904	9,000	3
Home Community Based Care	Philani Health Care Centre	Social Development	NW	Southern	City of Matlosana	171,600	171,600	27
Home Community Based Care	kopano care group	Social Development	NW	Central	Ramotshere Moiloa	R 172,200	R 86,100	20
Early Childhood Development	LEBONE CRECHE	Social Development	NW	Bojanala	Kgetlengrivier	R 28,476	R 9,492	2
Early Childhood Development	REABONA CRECHE	Social Development	NW	Southern	Maquassi Hills	R 27,000	R 900	3
Home Community Based Care	Lesedi Home Base Care	Social Development	NW	Bophirima	Mamusa	R 139,200	R 49,800	15
Early Childhood Development	Tiisetso Day Care Centre	Social Development	NW	Bojanala	Madibeng	R 20,400	R 6,800	6
Early Childhood Development	Doornlaagte Early Learning Centr	Social Development	NW	Central	Ramotshere Moiloa	R 19,800	R 6,600	3
Early Childhood Development	LEDIBENG EARLY LEARNING	Social Development	NW	Southern	City of Matlosana	R 11,796	R 3,932	6
Early Childhood Development	Tshedimosetso Creche	Social Development	NW	Central	Tswaing	R 36,000	R 12,000	4
Early Childhood Development	Eternal Life Pre-school	Social Development	NW	Bophirima	Kagisano	17,100	5,700	3
Home Community Based Care	Tlhabologang Aids Fotrum	Social Development	NW	Central	Ditsobotla	R 230,400	R 57,600	19
Early Childhood Development	REAGOLA CRECHE	Social Development	NW	Southern	Potchefstroom	130,008	34,788	2
Home Community Based Care	Pholontle home based care	Social Development	NW	Bojanala	Rustenburg	R 250,200	R 62,550	21
Home Community Based Care	Tswelopele Home Based Care Gi	Social Development	NW	Central	Tswaing	R 230,400	R 57,600	19
Home Community Based Care	Tshupe Hospice	Social Development	NW	Bojanala	Rustenburg	R 300,000	R 150,000	30
Home Community Based Care	Reatlegile Home Based Care	Social Development	NW	Bophirima	Greater Taung	R 139,200	R 69,600	21
Early Childhood Development	Maiteko Early Learning Centre	Social Development	NW	Central	Ratlou	R 92,484	R 22,956	5
Early Childhood Development	KOPANANG DAY CARE CENT	Social Development	NW	Bophirima	Kagisano	R 12,134	R 6,269	4
Early Childhood Development	IKAGENG CENTRE	Social Development	NW	Southern	Potchefstroom	R 271,452	R 119,656	12
Early Childhood Development	KONKOLODI E.L.C	Social Development	NW	Central	Tswaing	R 52,104	R 35,964	7
Early Childhood Development	Thuto Lore	Social Development	NW	Bophirima	Greater Taung	R 118,800	R 9,900	4
Early Childhood Development	TEBOGO DAY CARE CENTRE	Social Development	NW	Bophirima	Kagisano	R 54,906	R 14,992	2
Early Childhood Development	Kgakala Dropping Center	Social Development	NW	Southern	Maquassi Hills	R 750,000	R 15,000	15
Early Childhood Development	Bophelo Pele home base care	Social Development	NW	Bojanala	Rustenburg	R 80,000	R 21,200	8
Early Childhood Development	Tshwaranang Creche	Social Development	NW	Bojanala	Rustenburg	R 25,800	R 12,900	5
Early Childhood Development	REAGOLA CRECHE	Social Development	NW	Southern	Maquassi Hills	R 39,000	R 13,000	5
Early Childhood Development	Botho - Botsile Early Learning Ce	Social Development	NW	Central	Ditsobotla	6,336	2,112	3
Early Childhood Development	Ikaelelo Early Learning Centre	Social Development	NW	Bophirima	Kagisano	44,100	14,700	4
Early Childhood Development	BOIKHUTSO BLUE METHODDI	Social Development	NW	Central	Ditsobotla	122,904	48,660	7
Early Childhood Development	SOLOFELANG CRECHE	Social Development	NW	Bophirima	Greater Taung	121,625	20,119	2
Early Childhood Development	MAKABOLANE DAY CARE C	Social Development	NW	Bophirima	Kagisano	R 74,607	R 22,500	4
Early Childhood Development	Tlhaping Early Learning Centre	Social Development	NW	Bophirima	Kagisano	R 195,120	R 16,260	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Life Line	Social Development	NW	Southern	Potchefstroom	R 756,000	R 63,000	20
Early Childhood Development	PHAPOSANE DAY CARE CEN	Social Development	NW	Bophirima	Kagisano	R 63,330	R 29,430	4
Early Childhood Development	Readira Home Base Care	Social Development	NW	Bophirima	Greater Taung	R 156,000	R 13,000	13
Early Childhood Development	Kopano Ke Maatla	Social Development	NW	Bophirima	Greater Taung	96,000	24,000	8
Early Childhood Development	GOMOLEMO DCC	Social Development	NW	Bophirima	Kagisano	61,076	15,979	4
Home Community Based Care	Retshwenyegile Home Base Care	Social Development	NW	Bophirima	Greater Taung	139,200	59,700	18
Early Childhood Development	LETLANANG E.L.C	Social Development	NW	Central	Mafikeng	10,458	3,486	5
Early Childhood Development	Botsalano Early Learning Center	Social Development	NW	Bophirima	Kagisano	43,200	14,400	4
Early Childhood Development	MATSHEKA PRE SCHOOL	Social Development	NW	Central	Mafikeng	6,218,400	2,547,600	3
Home Community Based Care	Lesedi Modderkuik Edu -Care	Social Development	NW	Bojanala	Moses Kotane	139,200	69,600	17
Early Childhood Development	REITSHUPILE EARLY LEARNI	Social Development	NW	Central	Mafikeng	96,540	27,888	7
Early Childhood Development	Green Hills ECD Centre	Social Development	NW	Bophirima	Mamusa	195,744	87,161	13
-Not part of a programme-	MMELEGI SETSHEGO EARLY	Social Development	NW	Bojanala	Moses Kotane	149,896	40,632	5
Early Childhood Development	Mosimegi Early Childhood Centr	Social Development	NW	Bophirima	Greater Taung	24,300	8,100	3
Home Community Based Care	Bophelopele Home Based Care	Social Development	NW	Bojanala	Rustenburg	180,000	87,600	22
Home Community Based Care	ONE LOVE CAMPAIGN	Social Development	NW	Central	Mafikeng	240,000	120,000	39
Early Childhood Development	Seapei Early Learning Centre	Social Development	NW	Bophirima	Kagisano	47,700	15,900	4
Home Community Based Care	Thusano Home Based Care	Social Development	NW	Bophirima	Greater Taung	139,200	69,600	12
Drop in Centre Programme	TLABOLOGO DROP IN CENTR	Social Development	NW	Central	Ramotshere Moiloa	139,200	69,600	20
Early Childhood Development	Dirwa Day Care Centre	Social Development	NW	Bojanala	Moretele	4,500	1,500	6
Early Childhood Development	Mmelegi Early Learning Centre	Social Development	NW	Central	Ditsobotla	23,220	7,740	9
Early Childhood Development	THUSANO EDUCARE CENTRE	Social Development	NW	Central	Ditsobotla	3,204	1,068	2
Early Childhood Development	Barakile Early Learning Centre	Social Development	NW	Central	Tswaing	4,800	1,600	2
Early Childhood Development	ETHOL DAY CARE CENTRE	Social Development	NW	Bophirima	Kagisano	74,352	23,100	3
Home Community Based Care	masupatsela youth pioneers	Social Development	NW	Central	Mafikeng	4,239,000	3,351,000	321
Early Childhood Development	SEAPEI E.L.C	Social Development	NW	Bophirima	Kagisano	16,200	5,400	3
Early Childhood Development	Modimong Creche	Social Development	NW	Bophirima	Greater Taung	9,900	3,300	2
Early Childhood Development	WILLOW-PARK DROPPING IN	Social Development	NW	Central	Ramotshere Moiloa	96,000	4,600	8
Early Childhood Development	Tsholanang day care centre	Social Development	NW	Bojanala	Rustenburg	25,800	12,400	5
Home Community Based Care	Relebogile Care and Support Gro	Social Development	NW	Bojanala	Moretele	139,200	69,600	22
Early Childhood Development	RATANANG DIRA CRECHE	Social Development	NW	Central	Mafikeng	1,200	400	6
Home Community Based Care	Social Auxilliary Work	Social Development	NW	Central	Mafikeng	1,212,000	606,000	101
Early Childhood Development	Itireleng Bapo Pre-School	Social Development	NW	Bojanala	Madibeng	5,400	1,800	5
Early Childhood Development	New Hope early learning Centre	Social Development	NW	Central	Ramotshere Moiloa	7,200	2,400	4
Early Childhood Development	NTUTUBOLLE CRECHE	Social Development	NW	Central	Mafikeng	12,000	4,000	4
Early Childhood Development	BONTLENYANE E.L.C	Social Development	NW	Bophirima	Kagisano	18,000	6,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	TSHOLOFELO DROP-IN CENT	Social Development	NW	Southern	Ventersdorp	139,000	57,600	18
Early Childhood Development	RETHABILE DAY CARE	Social Development	NW	Bojanala	Moretele	2,100	700	2
-Not part of a programme-	DIRELANG PRE-SCHOOL	Social Development	NW	Central	Ditsobotla	42,108	12,672	3
Home Community Based Care	SHAMMAH FOUNDATION	Social Development	NW	Central	Tswaing	139,200	69,600	20
Early Childhood Development	REABELEGA CRECHE	Social Development	NW	Central	Ditsobotla	71,676	9,960	5
Early Childhood Development	Nkgodise	Social Development	NW	Bojanala	Kgetlengrivier	8,400	2,800	2
Early Childhood Development	THE RAINBOW CRECHE	Social Development	NW	Central	Tswaing	12,600	4,200	5
Drop in Centre Programme	TLHABOLOGO DROP-IN-CEN	Social Development	NW	Central	Ramotshere Moiloa	126,000	23,400	12
Early Childhood Development	Itumeleng Early Learning Centre	Social Development	NW	Central	Ramotshere Moiloa	36,000	12,000	4
Early Childhood Development	KATLEGO CRECHE 1	Social Development	NW	Bophirima	Greater Taung	11,460	3,820	5
Early Childhood Development	REITSHUPILE CRECHE	Social Development	NW	Central	Mafikeng	16,548	5,516	7
Early Childhood Development	IPONTSHENG E.L.C	Social Development	NW	Central	Tswaing	33,600	11,200	4
Early Childhood Development	ITEKENG CRECHE	Social Development	NW	Central	Tswaing	36,600	13,200	7
Early Childhood Development	TLAMELANG DAY CARE CEN	Social Development	NW	Bojanala	Moretele	2,400	800	2
Early Childhood Development	RIETPAN E.L.C	Social Development	NW	Central	Ramotshere Moiloa	21,000	7,000	3
Early Childhood Development	Reagagaba Early Learning Centre	Social Development	NW	Bophirima	Greater Taung	21,150	7,050	4
Home Community Based Care	Readira home based care	Social Development	NW	Bophirima	Kagisano	117,000	39,000	13
Early Childhood Development	Karabelo place of care	Social Development	NW	Bophirima	Greater Taung	23,400	7,800	3
Early Childhood Development	Gabadise Early Learning Centre	Social Development	NW	Central	Tswaing	42,000	14,000	3
Early Childhood Development	ROTARY EARLY LEARNING	Social Development	NW	Central	Mafikeng	64,800	32,400	15
Early Childhood Development	PHENYO E.L.C	Social Development	NW	Bojanala	Rustenburg	19,200	9,600	6
Early Childhood Development	NEO PRE-SCHOOL	Social Development	NW	Southern	Maquassi Hills	38,400	12,800	5
Early Childhood Development	Lereng le sa Itsose Creche	Social Development	NW	Bojanala	Madibeng	15,900	5,300	8
Early Childhood Development	Thusanang Early Learning Centre	Social Development	NW	Central	Ramotshere Moiloa	25,200	8,400	4
Early Childhood Development	DRIEHOEK CRECHE	Social Development	NW	Central	Mafikeng	9,600	3,200	4
Early Childhood Development	Ipeleng Day Care Centre	Social Development	NW	Bophirima	Kagisano	22,800	7,600	3
Early Childhood Development	KATLEGO CRECHE	Social Development	NW	Bophirima	Greater Taung	15,000	5,000	4
Home Community Based Care	EMA O DIRE MULTY PROJEC	Social Development	NW	Bophirima	Greater Taung	139,200	69,600	20
Early Childhood Development	Leutlwetse E.C.D.Centre	Social Development	NW	Bojanala	Madibeng	3,267	1,089	6
Early Childhood Development	MOTHUSI E.L.C	Social Development	NW	Central	Mafikeng	25,000	8,500	4
Early Childhood Development	KITLANANG EARLY LEARNI	Social Development	NW	Bophirima	Kagisano	12,000	4,000	3
Home Community Based Care	Thokomelo Home Based Care	Social Development	NW	Bophirima	Greater Taung	139,200	69,600	21
Early Childhood Development	TLHAPING EARLY LEARNIN	Social Development	NW	Bophirima	Kagisano	104,952	51,125	6
Early Childhood Development	NTATAISE CRECHE	Social Development	NW	Central	Ditsobotla	9,600	3,200	4
Home Community Based Care	NW Vukuzenzele	Social Development	NW	Southern	Potchefstroom	315,000	427,800	33
Early Childhood Development	KGATELOPELE E.L.C	Social Development	NW	Central	Ditsobotla	16,290	5,430	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Beleganang Home Base Care	Social Development	NW	Central	Ramotshere Moiloa	12,600	630	18
Early Childhood Development	TLOTLO EARLY LEARNING C	Social Development	NW	Bophirima	Kagisano	12,000	4,000	2
Early Childhood Development	mmababa Marriam Dikole Creche	Social Development	NW	Bophirima	Naledi	100,800	33,600	5
Home Community Based Care	kgothatsanang organisation	Social Development	NW	Bojanala	Moretele	139,200	69,600	11
Home Community Based Care	Makgobistad Home Based Care	Social Development	NW	Central	Ratlou	139,200	39,900	13
Early Childhood Development	Morongwa-thuto Early Learning	Social Development	NW	Bophirima	Kagisano	37,200	12,400	4
Early Childhood Development	Lesang Catholic Pre-School	Social Development	NW	Bojanala	Madibeng	52,989	17,663	4
Home Community Based Care	Rekathusa Home Basesd Care	Social Development	NW	Central	Tswaing	254,400	63,600	21
Early Childhood Development	Baptist Children Centre	Social Development	NW	Southern	Potchefstroom	158,400	39,600	13
Drop in Centre Programme	Lebone Women Empowerment	Social Development	NW	Bojanala	Rustenburg	169,200	56,400	19
Early Childhood Development	Ntataise Early Learning Centre	Social Development	NW	Bophirima	Greater Taung	9,000	3,000	2
Early Childhood Development	Obiditse E.L.C	Social Development	NW	Central	Mafikeng	87,444	14,484	4
Early Childhood Development	BOITSHEPO DAY CARE CENT	Social Development	NW	Central	Ditsobotla	7,982	2,660	7
Hospice	Hospice Matlosane	Social Development	NW	Southern	City of Matlosana	R 505,800	R 252,900	36
Early Childhood Development	LERATO EARLY LEARNING C	Social Development	NW	Bojanala	Rustenburg	9,000	4,500	3
Early Childhood Development	TLAMELANG CRECH	Social Development	NW	Central	Ratlou	27,000	9,000	5
Early Childhood Development	Puppet's Play Pen Day Care Centr	Social Development	NW	Central	Ramotshere Moiloa	R 30,600	R 10,200	7
Early Childhood Development	Bopang Day Care Centre	Social Development	NW	Bojanala	Rustenburg	R 24,894	R 12,447	10
Early Childhood Development	Lethabong Community Crech	Social Development	NW	Bojanala	Rustenburg	R 12,375	R 6,188	5
Early Childhood Development	ITHEMBALETHU CHILD CAR	Social Development	NW	Bojanala	Rustenburg	R 56,171	R 28,086	7
Early Childhood Development	REATLEGILE CRECHE	Social Development	NW	Southern	Maquassi Hills	29,400	9,800	7
Early Childhood Development	Gofaona Early Learning Centre	Social Development	NW	Bojanala	Madibeng	2,100	700	3
Early Childhood Development	Mmarona Early Learning Centre	Social Development	NW	Bophirima	Kagisano	R 36,000	R 12,000	4
Early Childhood Development	IPELEGENG CRECHE	Social Development	NW	Central	Ditsobotla	21,000	7,000	6
Early Childhood Development	Morogo wa ngwana Creche	Social Development	NW	Bophirima	Kagisano	R 15,000	R 5,000	3
Early Childhood Development	TSELAYABOTLHE PRE SCHO	Social Development	NW	Central	Mafikeng	12,600	4,200	7
Home Community Based Care	Tshwaraganang HBC	Social Development	NW	Southern	Maquassi Hills	154,800	51,600	17
Early Childhood Development	MARANATHA DAY CARE CE	Social Development	NW	Bojanala	Moretele	7,098	2,366	2
Early Childhood Development	THOTENG EARLY LEARNING	Social Development	NW	Central	Ratlou	91,056	18,612	6
Early Childhood Development	MARANG E.L.C	Social Development	NW	Central	Mafikeng	12,960	4,320	6
Early Childhood Development	MAITEKO E.L.C	Social Development	NW	Central	Ratlou	R 38,400	R 12,800	5
Early Childhood Development	Emmanuel Early Learning Centre	Social Development	NW	Bojanala	Madibeng	R 12,900	R 4,300	6
Early Childhood Development	MPELEGE CRECHE	Social Development	NW	Bojanala	Kgetlengrivier	R 19,200	R 6,400	2
Early Childhood Development	Rutabana Creche	Social Development	NW	Bojanala	Kgetlengrivier	R 30,423	R 10,141	6
Early Childhood Development	Regaugetswe Early Learning cent	Social Development	NW	Bojanala	Madibeng	R 7,200	R 2,400	4
Early Childhood Development	Ntlogeleng Masakhane E L C	Social Development	NW	Bojanala	Madibeng	R 19,380	R 6,460	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Boitshoko Disability Day Care Ce	Social Development	NW	Southern	City of Matlosana	R 13,500	R 4,500	4
Early Childhood Development	Ikageng Early Learning Centre	Social Development	NW	Bophirima	Kagisano	R 12,000	R 4,000	3
Early Childhood Development	Mmalerato Community Creche	Social Development	NW	Central	Tswaing	R 3,000	R 1,000	6
Home Community Based Care	LESEDI HOME BASED CARE	Social Development	NW	Bojanala	Moses Kotane	R 145,800	R 69,600	20
Early Childhood Development	Mpontshetsela Early Learning Ce	Social Development	NW	Bophirima	Kagisano	27,000	9,000	6
Home Community Based Care	KUTLWANO HBC	Social Development	NW	Bophirima	Naledi	R 190,800	R 63,600	21
Home Community Based Care	Ipopeng Home Base Care	Social Development	NW	Southern	Maquassi Hills	R 29,200	R 6,900	12
-Not part of a programme-	BOITUMELO DAY CARE CEN	Social Development	NW	Bojanala	Rustenburg	5,100	2,550	2
Early Childhood Development	SAMUEL EARLY LEARNING	Social Development	NW	Central	Ramotshere Moiloa	10,200	3,400	4
Drop in Centre Programme	Willow-Prk Dropping Centre	Social Development	NW	Central	Ramotshere Moiloa	98,400	24,600	8
Home Community Based Care	Reitlamile home community base	Social Development	NW	Bophirima	Greater Taung	139,200	69,600	22
Early Childhood Development	ITSOSENG COMMUNITY CRE	Social Development	NW	Central	Ditsobotla	87,468	39,996	1
Early Childhood Development	GATELANG PELE II DAY CAR	Social Development	NW	Bojanala	Rustenburg	238,992	13,872	3
Early Childhood Development	AGOSI-MABATSANE ELC	Social Development	NW	Bophirima	Greater Taung	36,984	12,273	1
Early Childhood Development	Gatelapele E.L.C	Social Development	NW	Bophirima	Naledi	423,360	35,280	4
Early Childhood Development	MOLOMO EARLY LEARNING	Social Development	NW	Bophirima	Kagisano	60,276	31,700	2
Early Childhood Development	BOPANANG PRE-SCHOOL	Social Development	NW	Southern	Maquassi Hills	121,152	31,896	4
Home Community Based Care	Love Ministry	Social Development	NW	Central	Mafikeng	435,600	108,900	54
Home Community Based Care	Lomanyaneng Home Based Care	Social Development	NW	Central	Mafikeng	475,200	118,800	53
Early Childhood Development	Little Flowers Early Learning	Social Development	NW	Central	Ramotshere Moiloa	30,000	10,000	4
Early Childhood Development	HARMONY EARLY LEARNIN	Social Development	NW	Central	Ditsobotla	6,900	2,300	4
Early Childhood Development	little one's home early learning ce	Social Development	NW	Bojanala	Rustenburg	41,400	17,700	3
Early Childhood Development	ST THERESA DAY CARE CEN	Social Development	NW	Bojanala	Moretele	9,600	3,200	7
Home Community Based Care	Tshepang care givers project	Social Development	NW	Southern	City of Matlosana	190,800	127,200	23
Early Childhood Development	Lollipep Kleuterskool	Social Development	NW	Central	Ditsobotla	165,036	60,672	9
Home Community Based Care	Bophelo Pele Home Based Care	Social Development	NW	Bojanala	Rustenburg	108,000	96,600	21
Early Childhood Development	Boiteko Day Care Centre	Social Development	NW	Bophirima	Kagisano	31,500	10,500	4
Early Childhood Development	Rapelang Mogale Early Learning	Social Development	NW	Central	Ramotshere Moiloa	28,800	9,600	2
Early Childhood Development	BEAUTY BOGOPA MPEPI	Social Development	NW	Bophirima	Greater Taung	62,700	20,900	14
Early Childhood Development	Eternal Life Pre-School	Social Development	NW	Bophirima	Kagisano	11,400	3,800	3
Early Childhood Development	MODIMO O LERATO DAY-CA	Social Development	NW	Bojanala	Moretele	6,000	2,000	2
Early Childhood Development	Molelwane Early Learning Centre	Social Development	NW	Central	Mafikeng	1,044	348	6
Early Childhood Development	Tsholofelo Early Learning Centre	Social Development	NW	Central	Mafikeng	6,600	2,200	5
Early Childhood Development	BOITSHOKO CRECHE	Social Development	NW	Central	Ratlou	27,000	9,000	5
Early Childhood Development	Itumeleng Creche	Social Development	NW	Bojanala	Madibeng	14,256	4,752	6
Early Childhood Development	OESI DAY CARE CENTRE	Social Development	NW	Bophirima	Kagisano	19,800	6,600	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MPONTSHETSELA EARLY LE	Social Development	NW	Bophirima	Greater Taung	40,676	24,900	4
Early Childhood Development	Tebogo Day Care Centre	Social Development	NW	Bojanala	Madibeng	23,400	7,800	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 152

Government Sector : Social

Department : North West Department of Health

Number of Projects : 284

Average manual workers daily wage rate:
R 54.12

Totals :	R 34,944,752	R 14,433,224	3,999
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Helping Hands Hospice	North West Department of Health	NW	Southern	Ventersdorp	72,600	36,000	10
Home Community Based Care	Maikano care givers	North West Department of Health	NW	Bojanala	Moretele	72,600	36,300	10
Community Based Services	BAPHIRING HOME BASED CARE	North West Department of Health	NW	Bojanala	Moses Kotane	66,000	33,000	10
Home Community Based Care	MMOROGONG HOME BASED CARE	North West Department of Health	NW	Bojanala	Moses Kotane	138,600	69,300	21
Home Community Based Care	Thusanang HBC	North West Department of Health	NW	Central	Ditsobotla	79,200	39,600	13
Home Community Based Care	Remmogo Integrated Community	North West Department of Health	NW	Bophirima	Kagisano	186,600	93,300	20
Home Community Based Care	Volunteers	North West Department of Health	NW	Bophirima	Lekwa-Teemane	316,800	158,400	48
Home Community Based Care	Bolokanang HBC	North West Department of Health	NW	Central	Ditsobotla	66,000	33,000	10
Home Community Based Care	Rekadira HBC	North West Department of Health	NW	Central	Ditsobotla	72,600	36,300	11
Community Based Services	Tshwaraganang Day Care Center	North West Department of Health	NW	Southern	Potchefstroom	72,900	39,600	12
Home Community Based Care	Rutanang AIDS Project	North West Department of Health	NW	Bojanala	Madibeng	72,600	36,300	10
Home Community Based Care	Tshireletso HBC	North West Department of Health	NW	Central	Tswaing	145,200	72,600	19
Home Community Based Care	Bodibe Hospice	North West Department of Health	NW	Central	Ditsobotla	39,600	19,800	6
Home Community Based Care	Thusano Home Based Care	North West Department of Health	NW	Bophirima	Kagisano	59,400	29,700	9
Community Based Services	IPOPENG HOME BASED CARE	North West Department of Health	NW	Bojanala	Moses Kotane	72,600	36,300	10
Home Community Based Care	Kgothlang HBC	North West Department of Health	NW	Central	Tswaing	112,200	56,100	17
Home Community Based Care	Boineelo Drop In Centre	North West Department of Health	NW	Central	Tswaing	39,600	19,800	5
Home Community Based Care	Bambanani HBC	North West Department of Health	NW	Central	Ramotshere Moiloa	52,800	26,400	11
Home Community Based Care	Maikano Care Givers	North West Department of Health	NW	Bojanala	Moretele	144,000	36,000	12
Home Community Based Care	BATHO BOPHELO KE PONEL	North West Department of Health	NW	Bojanala	Moses Kotane	59,400	29,700	9
Home Community Based Care	Kgothatsanang	North West Department of Health	NW	Bojanala	Moretele	576,000	48,000	16
Home Community Based Care	A Re Aganeng	North West Department of Health	NW	Bojanala	Moretele	R 240,000	R 60,000	20
Hospice	Rustenburg Hospice -Segwaelane	North West Department of Health	NW	Bojanala	Madibeng	96,000	24,000	8
Home Community Based Care	Lethabile Community Health Org	North West Department of Health	NW	Bojanala	Madibeng	44,000	6,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Phediso HCBC	North West Department of Hea	NW	Bojanala	Rustenburg	52,800	26,400	7
Home Community Based Care	Bothselo Hospice	North West Department of Hea	NW	Central	Ditsobotla	59,400	29,700	9
Home Community Based Care	Thembanani Support Group	North West Department of Hea	NW	Southern	Ventersdorp	74,400	37,200	7
Home Community Based Care	A RE AGANENG HOME BASE	North West Department of Hea	NW	Bojanala	Moses Kotane	59,400	29,700	9
Home Community Based Care	Aganang(Dinokana) HBC	North West Department of Hea	NW	Central	Ramotshere Moiloa	112,200	56,100	16
Home Community Based Care	Guidance Education Youth Projec	North West Department of Hea	NW	Southern	City of Matlosana	138,600	69,300	17
Community Based Services	Makgori HBC	North West Department of Hea	NW	Central	Ratlou	112,200	56,100	17
Home Community Based Care	Lethabong HCBC	North West Department of Hea	NW	Bojanala	Rustenburg	138,600	69,300	22
Home Community Based Care	Geluckspan Hospital SDC	North West Department of Hea	NW	Central	Mafikeng	81,000	40,500	8
Home Community Based Care	Bakerville HBC	North West Department of Hea	NW	Central	Ditsobotla	39,600	18,800	6
Home Community Based Care	Mothotlung Authority Healers As	North West Department of Hea	NW	Bojanala	Madibeng	66,000	33,000	10
Home Community Based Care	Tsholofelo DOTS Supporters Gro	North West Department of Hea	NW	Bophirima	Kagisano	643,800	321,900	79
Home Community Based Care	Moiletsoane Self Help HIV and A	North West Department of Hea	NW	Bojanala	Madibeng	39,600	19,800	6
Home Community Based Care	Ikageng HBC	North West Department of Hea	NW	Central	Ramotshere Moiloa	79,200	39,600	12
Home Community Based Care	THUSANANG HOME BASED C	North West Department of Hea	NW	Bojanala	Moses Kotane	66,000	33,000	9
Home Community Based Care	BA-LEEMA TSHWARAGANO	North West Department of Hea	NW	Bojanala	Moses Kotane	118,800	59,400	19
Home Community Based Care	Rabokala Community Health Org	North West Department of Hea	NW	Bojanala	Madibeng	39,600	19,800	6
Home Community Based Care	SASANE HBC	North West Department of Hea	NW	Central	Ratlou	85,800	42,900	13
Home Community Based Care	ITHUTENG HOME BASED CA	North West Department of Hea	NW	Bojanala	Moses Kotane	66,000	33,000	10
Home Community Based Care	TSHWRAGANANG VREDE 2	North West Department of Hea	NW	Bojanala	Moses Kotane	59,400	29,700	9
Community Based Services	BOPHELONG SUPPORT GROU	North West Department of Hea	NW	Bojanala	Moses Kotane	79,200	39,600	12
Home Community Based Care	Rekakgona Home Based Care	North West Department of Hea	NW	Bophirima	Kagisano	39,600	19,800	6
Home Community Based Care	Bopaganang HBC	North West Department of Hea	NW	Bophirima	Greater Taung	99,000	49,500	11
Home Community Based Care	Mabogo Dinku HCBC	North West Department of Hea	NW	Bojanala	Rustenburg	66,000	33,000	9
Home Community Based Care	HIV/AIDS Coordinating Team	North West Department of Hea	NW	Southern	City of Matlosana	120,000	46,200	16
Home Community Based Care	Tshwawaganang HIV/AIDS CC.	North West Department of Hea	NW	Southern	City of Matlosana	180,000	36,300	22
Home Community Based Care	Baphiring HBC	North West Department of Hea	NW	Bojanala	Moses Kotane	120,000	30,000	10
Home Community Based Care	Itekanelo Ntle	North West Department of Hea	NW	Bojanala	Moses Kotane	R 156,000	R 39,000	13
Community Based Services	IMPILISO BASIC HEALTH CA	North West Department of Hea	NW	Bojanala	Moses Kotane	72,600	36,300	11
Home Community Based Care	Tshepang care and support	North West Department of Hea	NW	Central	Mafikeng	168,300	56,100	17
Home Community Based Care	Tshireletso HBC	North West Department of Hea	NW	Central	Ditsobotla	33,000	16,500	5
Home Community Based Care	Slaagboom Dirisanang	North West Department of Hea	NW	Bojanala	Moretele	192,000	48,000	16
Home Community Based Care	Kgatelopele HBC	North West Department of Hea	NW	Central	Ramotshere Moiloa	360,000	90,000	30
Home Community Based Care	Tshireletso Home Based Care	North West Department of Hea	NW	Central	Tswaing	139,200	69,600	9
Home Community Based Care	Sivukile HCBC	North West Department of Hea	NW	Southern	Potchefstroom	48,000	12,000	4
Home Community Based Care	Itsoseng Katlego	North West Department of Hea	NW	Bojanala	Moses Kotane	108,000	27,000	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Hospice	ST CATHRINA HOSPICE	North West Department of Hea	NW	Bojanala	Moses Kotane	39,600	19,800	6
Home Community Based Care	Community Counsellors	North West Department of Hea	NW	Central	Mafikeng	3,667,500	1,222,500	219
Home Community Based Care	Lencoe Community HBC	North West Department of Hea	NW	Central	Ramotshere Moiloa	72,600	36,300	9
Home Community Based Care	Bophelo Home Community Based	North West Department of Hea	NW	Bojanala	Moses Kotane	144,000	48,000	16
Home Community Based Care	Boikhutso HBC	North West Department of Hea	NW	Central	Ditsobotla	92,400	46,200	13
Home Community Based Care	KAGISANO NKAIPAA HOME	North West Department of Hea	NW	Bojanala	Moses Kotane	39,600	19,800	6
Home Community Based Care	Tshwaraganang HBCC	North West Department of Hea	NW	Bojanala	Rustenburg	231,000	115,500	41
Home Community Based Care	Tshwaraganang HBC	North West Department of Hea	NW	Central	Ramotshere Moiloa	105,600	52,800	12
Home Community Based Care	MPHE MOTHU HBC	North West Department of Hea	NW	Central	Ramotshere Moiloa	66,000	33,000	10
Home Community Based Care	Kopano care group	North West Department of Hea	NW	Central	Ramotshere Moiloa	139,200	69,600	19
Home Community Based Care	LESEDING	North West Department of Hea	NW	Bojanala	Moretele	204,000	51,000	17
Community Based Services	Lesedi Community Project	North West Department of Hea	NW	Central	Ratlou	R 105,600	R 52,800	16
Home Community Based Care	Reatlegile Partnership Communit	North West Department of Hea	NW	Central	Mafikeng	R 112,200	R 56,100	13
Community Based Services	Boipelo HBC	North West Department of Hea	NW	Central	Ratlou	R 127,200	R 63,600	15
Home Community Based Care	Kopano Ke Maatla	North West Department of Hea	NW	Central	Ditsobotla	R 26,400	R 13,200	3
Home Community Based Care	Tshwaraganang HBC	North West Department of Hea	NW	Bojanala	Moretele	R 79,200	R 39,600	4
Home Community Based Care	Red Cross Mafikeng	North West Department of Hea	NW	Central	Mafikeng	R 198,000	R 99,000	30
Home Community Based Care	Reseatla	North West Department of Hea	NW	Bophirima	Lekwa-Teemane	R 105,600	R 52,800	16
Home Community Based Care	Ikageng Home Based Care	North West Department of Hea	NW	Bophirima	Kagisano	140,400	70,200	11
Home Community Based Care	Lemogang HIV/AIDS Awareness	North West Department of Hea	NW	Bophirima	Lekwa-Teemane	R 99,000	R 49,500	15
Home Community Based Care	Tshwaraganang HBC	North West Department of Hea	NW	Central	Tswaing	R 250,800	R 125,400	38
Home Community Based Care	Ganyesa District Gospel Choirs A	North West Department of Hea	NW	Bophirima	Kagisano	R 100,800	R 50,400	8
Community Based Services	IKAGENG KGATELOPELE HO	North West Department of Hea	NW	Bojanala	Moses Kotane	R 72,600	R 36,300	11
Community Based Services	Popong HBC	North West Department of Hea	NW	Central	Ratlou	R 112,200	R 56,100	17
Home Community Based Care	Ikitsing HCBC	North West Department of Hea	NW	Bojanala	Rustenburg	R 112,200	R 56,100	25
Home Community Based Care	Kgatelopele	North West Department of Hea	NW	Central	Ramotshere Moiloa	R 39,600	R 19,800	2
Home Community Based Care	Ikageng HCBC	North West Department of Hea	NW	Bojanala	Rustenburg	R 92,400	R 46,200	11
Home Community Based Care	Thusano	North West Department of Hea	NW	Bophirima	Lekwa-Teemane	R 52,800	R 26,400	9
Community Based Services	BOTHU JWA RONA HBC	North West Department of Hea	NW	Bojanala	Moses Kotane	R 138,600	R 69,300	19
Home Community Based Care	Wits	North West Department of Hea	NW	Bojanala	Moses Kotane	R 132,000	R 33,000	11
Home Community Based Care	Kopano AIDS Support Group	North West Department of Hea	NW	Southern	City of Matlosana	R 252,000	R 76,800	23
Home Community Based Care	Belegang Bakgatla	North West Department of Hea	NW	Bojanala	Moretele	R 40,000	R 30,000	9
Home Community Based Care	Baikemedi Care Givers	North West Department of Hea	NW	Bojanala	Moretele	R 56,000	R 42,000	14
Home Community Based Care	Iphapeng	North West Department of Hea	NW	Bojanala	Moses Kotane	R 60,000	R 15,000	5
Home Community Based Care	Operation Blanket Caregivers	North West Department of Hea	NW	Central	Mafikeng	R 287,100	R 188,100	34
Community Based Services	Reathusa HBC	North West Department of Hea	NW	Central	Ratlou	R 87,600	R 43,800	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tshupe Hospice	North West Department of Hea	NW	Bojanala	Rustenburg	R 125,400	R 62,700	19
Home Community Based Care	Amalungelo Advisory Empowerm	North West Department of Hea	NW	Central	Mafikeng	R 79,200	R 39,600	12
Home Community Based Care	MOTLHABE KGATELOPELE H	North West Department of Hea	NW	Bojanala	Moses Kotane	R 52,800	R 26,400	7
Home Community Based Care	TSOGA O IKETSETSE HOME B	North West Department of Hea	NW	Bojanala	Moses Kotane	R 66,000	R 33,999	10
Home Community Based Care	Tsholofelo Care & Support Group	North West Department of Hea	NW	Central	Tswaing	R 79,200	R 39,600	8
Home Community Based Care	Tlanelo Home Based Care and HI	North West Department of Hea	NW	Bophirima	Kagisano	R 39,600	R 19,800	6
Community Based Services	KUTLWANO KE MATLA	North West Department of Hea	NW	Bojanala	Moses Kotane	R 72,600	R 36,300	11
Home Community Based Care	Ikegeng HBC	North West Department of Hea	NW	Central	Ditsobotla	R 39,600	R 19,800	6
Community Based Services	BOPHELO HOME BASED CAR	North West Department of Hea	NW	Bojanala	Moses Kotane	R 92,400	R 46,200	14
Home Community Based Care	Bright Future Home Based Care	North West Department of Hea	NW	Central	Mafikeng	R 277,200	R 181,500	30
Home Community Based Care	Tshiereletso CCS	North West Department of Hea	NW	Central	Tswaing	79,200	39,600	12
Community Based Services	KHAYAKHULU HOME BASED	North West Department of Hea	NW	Bojanala	Moses Kotane	R 46,200	R 23,100	7
Home Community Based Care	Koapno DOTS Supporters	North West Department of Hea	NW	Southern	Ventersdorp	72,600	36,000	11
Home Community Based Care	Ebenezer health Services	North West Department of Hea	NW	Central	Ramotshere Moiloa	92,400	46,200	8
Home Community Based Care	ITEKANELO NTLE HOME BAS	North West Department of Hea	NW	Bojanala	Moses Kotane	52,800	26,400	8
Home Community Based Care	Amogelang HBC	North West Department of Hea	NW	Bophirima	Naledi	46,200	23,100	7
Home Community Based Care	Batlamedi Health & Welfare Orga	North West Department of Hea	NW	Bophirima	Kagisano	87,600	43,800	6
Home Community Based Care	Boitshoko HBC	North West Department of Hea	NW	Central	Ditsobotla	92,400	46,200	15
Home Community Based Care	Kopano Women Venture	North West Department of Hea	NW	Bophirima	Kagisano	723,000	361,500	97
Home Community Based Care	Khauhelo HBC	North West Department of Hea	NW	Southern	City of Matlosana	66,000	33,000	7
Home Community Based Care	Maiteko a mantle HBC	North West Department of Hea	NW	Central	Ramotshere Moiloa	26,400	13,200	3
-Not part of a programme-	Boikago HBC	North West Department of Hea	NW	Central	Ratlou	66,000	33,000	10
Home Community Based Care	Itekeng HBC	North West Department of Hea	NW	Central	Ditsobotla	125,400	62,700	19
Community Based Services	Retladira HBC	North West Department of Hea	NW	Central	Ratlou	92,400	46,200	14
Home Community Based Care	Tshepang Care & Support	North West Department of Hea	NW	Central	Mafikeng	112,200	56,100	17
Home Community Based Care	Tshwaraganang Home Based Care	North West Department of Hea	NW	Southern	Maquassi Hills	66,000	33,000	9
Home Community Based Care	Roma Nna HBC	North West Department of Hea	NW	Central	Ramotshere Moiloa	39,600	19,800	5
Home Community Based Care	Biesiesvlei HBC	North West Department of Hea	NW	Central	Ditsobotla	14,400	7,200	2
Home Community Based Care	Are Itireleng HBC Matau	North West Department of Hea	NW	Bojanala	Moses Kotane	144,000	36,000	12
Home Community Based Care	Lemogang Bathong Aids Aware	North West Department of Hea	NW	Bojanala	Moses Kotane	156,000	39,000	13
Home Community Based Care	Tswelopele Community Project	North West Department of Hea	NW	Central	Mafikeng	R 85,800	R 42,900	13
Home Community Based Care	Sifo-Zonke	North West Department of Hea	NW	Bojanala	Madibeng	R 33,000	R 16,500	4
Home Community Based Care	Thusong	North West Department of Hea	NW	Bojanala	Moretele	R 60,000	R 38,100	8
Home Community Based Care	Are Kopaneng	North West Department of Hea	NW	Bojanala	Moses Kotane	R 132,000	R 33,000	10
Home Community Based Care	Uitkyk Caregivers	North West Department of Hea	NW	Bojanala	Moses Kotane	R 84,000	R 21,000	7
Home Community Based Care	Kgetsi Ya Tsie HBC	North West Department of Hea	NW	Central	Ramotshere Moiloa	125,400	62,700	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Regolammogo Development Initi	North West Department of Hea	NW	Southern	City of Matlosana	84,000	36,300	16
Community Based Services	FATLHOLOGANG YOUTH FO	North West Department of Hea	NW	Bojanala	Moses Kotane	R 79,200	R 39,600	12
Home Community Based Care	Isolomzi HBC	North West Department of Hea	NW	Southern	Merafong City	192,000	96,000	16
Home Community Based Care	WWSS	North West Department of Hea	NW	Southern	Potchefstroom	60,000	15,000	5
Home Community Based Care	A RE DIRENG	North West Department of Hea	NW	Bojanala	Moretele	180,000	45,000	15
Drop in Centre Programme	Areitireleng Service Centre	North West Department of Hea	NW	Bojanala	Moses Kotane	117,000	39,000	13
Home Community Based Care	Red Cross	North West Department of Hea	NW	Central	Mafikeng	356,400	118,800	36
Home Community Based Care	HAND TO HAND HOME BASE	North West Department of Hea	NW	Bojanala	Moses Kotane	72,600	36,300	10
Home Community Based Care	TSHWARA KA THATA MOLO	North West Department of Hea	NW	Bojanala	Moses Kotane	59,400	29,700	9
Home Community Based Care	Motlhabe Kgatelopele	North West Department of Hea	NW	Bojanala	Moses Kotane	R 156,000	R 39,000	13
Home Community Based Care	Are kopaneng HBC	North West Department of Hea	NW	Central	Ramotshere Moiloa	52,800	26,400	8
Home Community Based Care	Boitshoko Home Based Care	North West Department of Hea	NW	Southern	Maquassi Hills	165,000	82,500	25
Community Based Services	A RE ITIRELENG HOME BASE	North West Department of Hea	NW	Bojanala	Moses Kotane	85,800	42,900	13
Home Community Based Care	A RE KOPANENG SUPPORT G	North West Department of Hea	NW	Bojanala	Moses Kotane	66,000	33,000	10
Home Community Based Care	Thuto lesedi Lesedi	North West Department of Hea	NW	Central	Ramotshere Moiloa	66,000	33,000	10
Home Community Based Care	Tlamelo HBC	North West Department of Hea	NW	Central	Ramotshere Moiloa	171,600	85,800	25
Home Community Based Care	Re-agana Support Group	North West Department of Hea	NW	Bophirima	Naledi	52,800	26,400	8
Home Community Based Care	Resolofetse	North West Department of Hea	NW	Southern	Potchefstroom	120,000	30,000	8
Community Based Services	DIRISANANG HOME BASED C	North West Department of Hea	NW	Bojanala	Moses Kotane	118,800	59,400	18
Home Community Based Care	IKAGENG HOME BASED CAR	North West Department of Hea	NW	Bojanala	Moses Kotane	33,000	16,500	5
Community Based Services	Karabelo HCB	North West Department of Hea	NW	Central	Ratlou	66,000	33,000	10
Home Community Based Care	Re Ka Thusa HBC	North West Department of Hea	NW	Central	Tswaing	66,000	33,000	10
Home Community Based Care	Itlotleng HBC	North West Department of Hea	NW	Central	Tswaing	46,200	23,100	7
Home Community Based Care	Bokamoso HBC	North West Department of Hea	NW	Central	Ramotshere Moiloa	52,800	26,400	8
Home Community Based Care	Tshepong AIDS Project	North West Department of Hea	NW	Southern	Potchefstroom	46,200	23,100	5
Home Community Based Care	Kgothatso HCBC	North West Department of Hea	NW	Bojanala	Rustenburg	92,400	46,200	12
Home Community Based Care	Re Bone Lesedi HBC	North West Department of Hea	NW	Central	Tswaing	85,800	42,900	13
Home Community Based Care	Beleganang HBC	North West Department of Hea	NW	Central	Ramotshere Moiloa	66,000	33,000	10
Home Community Based Care	Lesedi HBC	North West Department of Hea	NW	Bojanala	Moses Kotane	216,000	54,000	18
Home Community Based Care	Thusanang HBC	North West Department of Hea	NW	Bojanala	Moses Kotane	48,000	12,000	4
Hospice	Rustenburg Hospice -Wonderkop	North West Department of Hea	NW	Bojanala	Madibeng	72,000	18,000	6
Home Community Based Care	NW VAAL AIDS HBC	North West Department of Hea	NW	Central	Mafikeng	148,500	49,500	15
Home Community Based Care	Love Ministries	North West Department of Hea	NW	Central	Mafikeng	435,600	108,900	49
Home Community Based Care	MOGODITSHANE HOME BAS	North West Department of Hea	NW	Bojanala	Moses Kotane	46,200	23,100	7
Home Community Based Care	Shammah Foundation	North West Department of Hea	NW	Central	Tswaing	59,400	29,700	9
Home Community Based Care	Give A Hand & Hope project	North West Department of Hea	NW	Central	Ramotshere Moiloa	72,600	36,300	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Phakamile Home Based Care&D	North West Department of Hea	NW	Southern	City of Matlosana	153,600	76,800	20
Home Community Based Care	Dirisanang Info & Caregivers	North West Department of Hea	NW	Central	Ramotshere Moiloa	59,400	29,700	7
Home Community Based Care	Madidi Rebuleng Matlho	North West Department of Hea	NW	Bojanala	Madibeng	52,800	26,400	8
Home Community Based Care	Tswelopele HBC	North West Department of Hea	NW	Central	Tswaing	118,800	59,400	18
Home Community Based Care	Baitiredi Care Group	North West Department of Hea	NW	Central	Ramotshere Moiloa	52,800	26,400	7
Community Based Services	Disaneng HBC	North West Department of Hea	NW	Central	Ratlou	79,200	39,600	10
Community Based Services	WITS	North West Department of Hea	NW	Bojanala	Moses Kotane	72,600	36,300	11
Home Community Based Care	Hand To Hand	North West Department of Hea	NW	Bojanala	Moses Kotane	192,000	48,000	18
Home Community Based Care	MATLAMETLONG HOME BAS	North West Department of Hea	NW	Bojanala	Moses Kotane	66,000	33,000	10
Home Community Based Care	Tlhabologang HBC	North West Department of Hea	NW	Central	Ditsobotla	39,600	19,800	5
Home Community Based Care	Tshireletsego Care and Support	North West Department of Hea	NW	Southern	Ventersdorp	102,600	51,300	10
Home Community Based Care	Mafikeng Provincial Hospital SD	North West Department of Hea	NW	Central	Mafikeng	117,000	58,500	13
Home Community Based Care	Elcsa Trauma Center	North West Department of Hea	NW	Central	Ramotshere Moiloa	46,200	23,100	4
Home Community Based Care	Kagisano HBC	North West Department of Hea	NW	Central	Ramotshere Moiloa	59,700	24,750	9
Home Community Based Care	Aganang(Mokgola) HBC	North West Department of Hea	NW	Central	Ramotshere Moiloa	46,200	23,100	7
Home Community Based Care	Baitshepi HBC	North West Department of Hea	NW	Central	Ramotshere Moiloa	33,000	16,500	5
Home Community Based Care	Aganang HBC	North West Department of Hea	NW	Central	Ditsobotla	46,200	23,100	6
Home Community Based Care	Hlanganani Support Group	North West Department of Hea	NW	Southern	Ventersdorp	66,000	33,000	10
Community Based Services	Arekopenang HBC	North West Department of Hea	NW	Central	Ratlou	153,600	76,800	19
Home Community Based Care	Tlamelo HBC	North West Department of Hea	NW	Central	Ditsobotla	46,200	23,100	7
Community Based Services	IKAGENG BASHA HOME BAS	North West Department of Hea	NW	Bojanala	Moses Kotane	39,600	19,800	6
Home Community Based Care	IPOPENG HOME BASED CARE	North West Department of Hea	NW	Central	Mafikeng	59,400	29,700	8
Home Community Based Care	TSHIMOLOGO HOME BASED	North West Department of Hea	NW	Bojanala	Moses Kotane	39,600	19,800	6
Home Community Based Care	Soul Sisters	North West Department of Hea	NW	Central	Ramotshere Moiloa	79,200	39,600	8
Home Community Based Care	Sizabantu Support Group	North West Department of Hea	NW	Bojanala	Madibeng	165,000	82,500	25
Home Community Based Care	Kutullo Disability Centre	North West Department of Hea	NW	Bojanala	Madibeng	33,000	16,500	10
Home Community Based Care	Kutlwano HBC	North West Department of Hea	NW	Central	Ramotshere Moiloa	92,400	46,200	13
Home Community Based Care	Bagomotsi HBC	North West Department of Hea	NW	Central	Ratlou	312,000	78,000	26
Home Community Based Care	Vukani HBC	North West Department of Hea	NW	Southern	Merafong City	108,000	54,000	9
Home Community Based Care	Ikageng Kgatelopele Debrak	North West Department of Hea	NW	Bojanala	Moses Kotane	144,000	36,000	12
Home Community Based Care	Celuki	North West Department of Hea	NW	Bojanala	Moretele	168,000	42,000	14
Home Community Based Care	Masibambaneni	North West Department of Hea	NW	Bojanala	Moses Kotane	204,000	51,000	16
Home Community Based Care	Bakerville HBC	North West Department of Hea	NW	Central	Ditsobotla	96,000	8,000	8
Home Community Based Care	Redirile BC	North West Department of Hea	NW	Southern	Merafong City	108,000	54,000	9
Home Community Based Care	Wolmaransstad Aids Response Gr	North West Department of Hea	NW	Southern	Maquassi Hills	33,000	16,500	5
Home Community Based Care	SEDI MODUCARE	North West Department of Hea	NW	Bojanala	Moses Kotane	24,000	6,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Katlego Home Based Care	North West Department of Hea	NW	Bophirima	Kagisano	39,600	19,800	6
Home Community Based Care	Tshireletso Home Based Care	North West Department of Hea	NW	Southern	Maquassi Hills	198,000	66,000	22
Community Based Services	Kgatelopele HBC	North West Department of Hea	NW	Central	Ratlou	151,000	75,900	23
Home Community Based Care	Nyetse HBC	North West Department of Hea	NW	Central	Ramotshere Moiloa	39,600	19,800	6
Home Community Based Care	Mabogo Dinku HBC	North West Department of Hea	NW	Central	Ramotshere Moiloa	66,000	33,000	12
Home Community Based Care	Makolokwe Women Empowerme	North West Department of Hea	NW	Bojanala	Rustenburg	79,200	39,600	12
Home Community Based Care	Reathusa Home Based Care	North West Department of Hea	NW	Bophirima	Naledi	81,000	40,500	5
Home Community Based Care	Thibela Bolwetsi Project	North West Department of Hea	NW	Bojanala	Madibeng	72,600	36,300	11
Home Community Based Care	Greenpark HBC	North West Department of Hea	NW	Southern	Merafong City	60,000	30,000	5
Home Community Based Care	Bophelo Pele HCBC	North West Department of Hea	NW	Bojanala	Rustenburg	33,000	11,000	6
Home Community Based Care	Reamoetse Home Based Care	North West Department of Hea	NW	Southern	Maquassi Hills	39,600	19,800	5
Home Community Based Care	Ikageleng Tshwaraganang Ka Dia	North West Department of Hea	NW	Central	Ramotshere Moiloa	R 33,000	R 16,500	5
Community Based Services	Dingateng HBC	North West Department of Hea	NW	Central	Ratlou	R 99,000	R 49,500	15
Community Based Services	MOGWASE HEALTH CENTRE	North West Department of Hea	NW	Bojanala	Moses Kotane	R 72,600	R 36,300	11
Community Based Services	IPHAPHENG HOME BASED C	North West Department of Hea	NW	Bojanala	Moses Kotane	46,200	23,100	7
Home Community Based Care	Itirele Dy Care Centre	North West Department of Hea	NW	Central	Mafikeng	R 33,000	R 16,500	5
Home Community Based Care	Reatlegile HCBC	North West Department of Hea	NW	Southern	Potchefstroom	36,000	9,000	3
Home Community Based Care	Tshireletso HCBC	North West Department of Hea	NW	Bojanala	Moses Kotane	R 59,400	R 29,700	9
Home Community Based Care	Itireleng Support Group	North West Department of Hea	NW	Southern	Ventersdorp	R 132,000	R 66,000	20
Home Community Based Care	A Repheleng Community Project	North West Department of Hea	NW	Bojanala	Madibeng	267,300	89,100	27
Home Community Based Care	Reikagile	North West Department of Hea	NW	Bojanala	Moretele	96,000	63,600	15
Home Community Based Care	Tshwaraganang Home Base Care	North West Department of Hea	NW	Southern	Maquassi Hills	26,400	13,200	7
Home Community Based Care	Bodibe Hospice	North West Department of Hea	NW	Central	Ditsobotla	120,000	10,000	10
Home Community Based Care	Bolokanang HBC	North West Department of Hea	NW	Central	Ditsobotla	132,000	33,000	11
Home Community Based Care	Aganang HBC	North West Department of Hea	NW	Central	Ditsobotla	72,000	18,000	7
Community Based Services	GA-SEFANYETSO HOME BAS	North West Department of Hea	NW	Bojanala	Moses Kotane	59,400	29,700	9
Home Community Based Care	Bothitho Ba Phothemfi HCBC	North West Department of Hea	NW	Bojanala	Rustenburg	R 46,200	R 23,100	7
Home Community Based Care	Motheowatumelo	North West Department of Hea	NW	Southern	City of Matlosana	248,452	84,300	17
Home Community Based Care	Ikageng HBC (Matile)	North West Department of Hea	NW	Central	Ditsobotla	72,000	18,000	7
Home Community Based Care	Botshelo Hospice	North West Department of Hea	NW	Central	Ditsobotla	120,000	30,000	10
Home Community Based Care	Phakanna HCBC	North West Department of Hea	NW	Southern	City of Matlosana	360,000	125,400	38
Home Community Based Care	Tlhokomelo Botshelo Home Base	North West Department of Hea	NW	Bophirima	Greater Taung	139,200	49,800	14
Home Community Based Care	Lesedi HBC	North West Department of Hea	NW	Central	Tswaing	12,000	3,000	1
Home Community Based Care	ITSOENG KATLEGO HOME B	North West Department of Hea	NW	Bojanala	Moses Kotane	R 66,000	R 33,000	10
Home Community Based Care	Retlakgona HBC	North West Department of Hea	NW	Central	Ditsobotla	92,400	46,200	14
VCT	ARISE AND SHINE COUNSEL	North West Department of Hea	NW	Bojanala	Moses Kotane	R 99,000	R 49,500	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Legadigadi HCBC	North West Department of Hea	NW	Bojanala	Rustenburg	R 118,800	R 59,400	18
Home Community Based Care	Tlhokomelo HBC	North West Department of Hea	NW	Central	Ramotshere Moiloa	R 13,200	R 6,600	2
Home Community Based Care	Reka Kgona Aids Project	North West Department of Hea	NW	Central	Ramotshere Moiloa	59,400	29,700	9
Home Community Based Care	Remmogo	North West Department of Hea	NW	Bophirima	Lekwa-Teemane	85,800	42,900	12
Home Community Based Care	Folang	North West Department of Hea	NW	Bojanala	Moretele	59,400	29,700	9
Home Community Based Care	Thloafalang HBC	North West Department of Hea	NW	Central	Tswaing	92,400	46,200	14
Home Community Based Care	Aganang mokgola HBC	North West Department of Hea	NW	Central	Ramotshere Moiloa	11,100	2,775	1
Home Community Based Care	Botho Jwa Rona Home Communit	North West Department of Hea	NW	Bojanala	Moses Kotane	117,000	69,000	19
Home Community Based Care	UITKYK CAREGIVERS	North West Department of Hea	NW	Bojanala	Moses Kotane	39,600	19,800	6
Home Community Based Care	Tlhabologang Aids Forum	North West Department of Hea	NW	Central	Ditsobotla	96,000	24,000	9
Home Community Based Care	Tlhabologang Hope Support Grou	North West Department of Hea	NW	Central	Ditsobotla	66,000	33,000	9
Community Based Services	Bontle HBC	North West Department of Hea	NW	Central	Ratlou	85,800	42,900	13
Home Community Based Care	Itireleng/Zenzeleni CBO	North West Department of Hea	NW	Southern	City of Matlosana	184,800	92,400	25
Home Community Based Care	Body of Christ	North West Department of Hea	NW	Bojanala	Moretele	72,600	36,300	11
Community Based Services	Tshidialmolomo HCBC	North West Department of Hea	NW	Central	Ratlou	140,400	70,200	17
Home Community Based Care	GOO-MOKGATLHA HOME BA	North West Department of Hea	NW	Bojanala	Moses Kotane	46,200	23,100	7
Home Community Based Care	Tsholofelo Home based Care	North West Department of Hea	NW	Southern	Ventersdorp	100,800	50,400	11
Community Based Services	Setlagole HBC	North West Department of Hea	NW	Central	Ratlou	99,000	49,500	15
Home Community Based Care	Lokaleng Home Based Care	North West Department of Hea	NW	Central	Mafikeng	191,400	95,700	28
Home Community Based Care	Aganang Project	North West Department of Hea	NW	Southern	City of Matlosana	144,000	69,600	19
Home Community Based Care	Imbiza Development Services	North West Department of Hea	NW	Southern	City of Matlosana	186,600	93,300	24
Home Community Based Care	Tirhani	North West Department of Hea	NW	Bojanala	Moretele	96,000	24,000	8
Home Community Based Care	Wolmaransstad Adra Hospice	North West Department of Hea	NW	Southern	Maquassi Hills	125,400	62,700	21
Home Community Based Care	Body of Christ	North West Department of Hea	NW	Bojanala	Moretele	28,000	21,000	7
Home Community Based Care	Boikhutso Health Care Centre	North West Department of Hea	NW	Central	Ditsobotla	192,000	16,000	16
Home Community Based Care	Mamosa Home Based Care	North West Department of Hea	NW	Southern	City of Matlosana	118,800	59,400	17
Home Community Based Care	TSHWARA KA THATA HOME	North West Department of Hea	NW	Bojanala	Moses Kotane	59,400	29,700	9
High Transmission Area Project	Community counsellors-3	Health	NW			2049300	683100	207
Home Community Based Care	Danville Home Based Care	North West Department of Hea	NW	Central	Mafikeng	99,000	49,500	10
Home Community Based Care	Lesedi	North West Department of Hea	NW	Bojanala	Moses Kotane	36,000	9,000	3
Home Community Based Care	Wara ka Thata Molorwe	North West Department of Hea	NW	Bojanala	Moses Kotane	36,000	9,000	3
Home Community Based Care	LEMOGANG BATHONG AIDS	North West Department of Hea	NW	Bojanala	Moses Kotane	39,600	19,800	6
Home Community Based Care	A RE NTSHOLANENG HOME	North West Department of Hea	NW	Bojanala	Moses Kotane	66,000	33,000	10
Home Community Based Care	Tlhokomelo HCBC	North West Department of Hea	NW	Bojanala	Rustenburg	145,200	72,600	20
Home Community Based Care	Masakhane HCBC	North West Department of Hea	NW	Bojanala	Rustenburg	46,200	23,100	7
Home Community Based Care	Thabo Merafong HBC	North West Department of Hea	NW	Southern	Merafong City	156,000	78,000	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thuso Potlako HBC	North West Department of Hea	NW	Central	Ramotshere Moiloa	92,400	46,200	12
Home Community Based Care	Bakwena Ba Mogopa HCBC	North West Department of Hea	NW	Bojanala	Rustenburg	92,400	46,200	14
Home Community Based Care	Tlamelang HBC	North West Department of Hea	NW	Central	Ramotshere Moiloa	132,000	66,000	17
Home Community Based Care	Godisang HCBC	North West Department of Hea	NW	Bojanala	Rustenburg	13,200	6,600	2
Home Community Based Care	Saints Care Givers	North West Department of Hea	NW	Southern	Ventersdorp	114,000	57,000	13
Home Community Based Care	Community Answer HCBC	North West Department of Hea	NW	Bojanala	Rustenburg	85,800	42,900	13
Home Community Based Care	Tsholofelo Early Learning Centre	North West Department of Hea	NW	Central	Mafikeng	138,600	93,000	20
Home Community Based Care	KOPANO KE MATLA	North West Department of Hea	NW	Bojanala	Moses Kotane	19,800	9,900	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 153

Government Sector : Social

Department : National Department of Health

Number of Projects : 37

Average
manual workers
daily wage rate:

R 49.51

Totals : R 11,911,500 R 6,760,600 1,922

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
High Transmission Area Project	Community counsellors-3	National Department of Health	NW	Central	Mafikeng	1,366,200	1,366,200	207
Home Community Based Care	Resolofetse Home Based Care		NW	Southern	Maquassi Hills	66,000	33,000	10
Home Community Based Care	Baptist Children Centre		NW	Southern	Potchefstroom	46,200	23,100	7
National School Nutrition	Tirelong Intermediate school		NW	Bojanala	Rustenburg	14,400	7,200	4
National School Nutrition	Tshing Primary School		NW	Southern	Ventersdorp	7,200	1,800	2
Home Community Based Care	Community Counsellors-2	National Department of Health	NW	Central	Mafikeng	1,372,800	1,372,800	208
Home Community Based Care	Kutullo HBC	National Department of Health	NW	Bojanala	Madibeng	32,000	24,000	8
Home Community Based Care	Life Spiritual 4 U HCBC		NW	Bojanala	Rustenburg	R 79,200	R 39,600	12
School Nutrition Programme	TOEVLUG		NW	Southern	Ventersdorp	3,600	1,800	1
Home Community Based Care	Ga Tsholofelo Home Based Care		NW	Bojanala	Madibeng	R 118,800	R 19,800	5
Home Community Based Care	Ruta Sechba Pele Organization	National Department of Health	NW	Bojanala	Madibeng	60,000	45,000	15
-Not part of a programme-	Kopano Home Based Care		NW	Southern	Potchefstroom	52,800	26,400	7
Home Community Based Care	Baa-Ieema Tshwaragano Home B	National Department of Health	NW	Bojanala	Moses Kotane	126,000	42,000	14
Home Community Based Care	KDT Caregivers	National Department of Health	NW	Central	Mafikeng	693,000	389,400	104
Home Community Based Care	Good Samaritan	EU	NW	Southern	Ventersdorp	R 67,800	R 67,800	6
Home Community Based Care	Reatlegile Home Based Care		NW	Southern	Potchefstroom	R 19,800	R 9,900	3
Home Community Based Care	Woman With Soft Spot		NW	Southern	Potchefstroom	R 19,800	R 9,900	3
Home Community Based Care	Ikhutseng HBC	National Department of Health	NW	Bojanala	Madibeng	93,000	124,000	31
Home Community Based Care	HIV AND AIDS		NW	Bophirima	Naledi	228,000	57,000	19
Community Counselor	Community Counsellor	National Department of Health	NW	Bophirima	Greater Taung	1,818,000	909,000	160
Home Community Based Care	Tsogong Sedibeng Sa Tshepo		NW	Southern	Potchefstroom	33,000	16,500	5
Home Community Based Care	Bambanani Youth Project		NW	Southern	Potchefstroom	229,800	114,900	16
National School Nutrition	Bojating Primary		NW	Bojanala	Moses Kotane	7,200	3,600	2
Home Community Based Care	Itireleng Advise Centre		NW	Bophirima	Naledi	94,200	47,100	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Traditional HIV/AIDS HCBC	Economic Development	NW	Bojanala	Rustenburg	92,400	46,200	12
Commuinty based	Erasmus Community Work Progr		NW	Bojanala	Madibeng	4,096,000	1,107,000	910
Home Community Based Care	Tsibogang Caregivers	National Department of Health	NW	Central	Mafikeng	405,900	455,400	43
Home Community Based Care	Mfidikwe HCBC	Finance	NW	Bojanala	Rustenburg	138,600	69,300	21
Home Community Based Care	Lemogang Support Group	National Department of Health	NW	Central	Mafikeng	79,200	105,600	9
Home Community Based Care	Sivukile Support Group		NW	Southern	Potchefstroom	19,800	9,900	4
National School Nutrition	Phakela Combined		NW	Southern	City of Matlosana	14,400	7,200	4
Home Community Based Care	Resolofetse Center		NW	Southern	Potchefstroom	R 66,000	R 33,000	9
Home Community Based Care	Paballo		NW	Bophirima	Lekwa-Teemane	R 125,400	R 62,700	16
Home Community Based Care	Ipeleng Home Based Care		NW	Southern	Potchefstroom	R 46,200	R 23,100	8
Home Community Based Care	Women In Partnerhip Againt AID		NW	Southern	Potchefstroom	59,400	29,700	9
National School Nutrition	Mokgalwana Primary	Economic Development	NW	Bojanala	Moses Kotane	7,200	3,600	2
Home Community Based Care	Sunshine Self Help		NW	Bojanala	Moretele	112,200	56,100	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010) Project Report
List of projects: National and Provincial Departments

Annexure F 154

Government Sector : Social

Department : Sports, Arts and Culture

Number of Projects : 2

Average
manual workers
daily wage rate:

R 67.50

Totals : R 461,400 R 230,700 42

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sport & Recreation	Sport, Arts and Culture-Learnersh	Sports, Arts and Culture	NW	Central	Mafikeng	240,000	120,000	20
Sport & Recreation	Mass Prticipation PROREC North	Sports, Arts and Culture	NW	Southern	Potchefstroom	221,400	110,700	22