

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		19			R 145,015,122.58	R 73,307,288.46	2157
Not part of a programme	Tholamela Water Supply	EC			2722493.27	218425	19
Labour Intensive Programme	MOYENI COMMUNITY HALL	EC			1,241,146	730,846	22
Labour Intensive Programme	SIQHINGENI ACCESS ROAD	EC			2,162,039	1,132,706	14
Labour Intensive Programme	WELAKABINI ROADS	EC			3,896,600	2,689,850	15
Labour Intensive Programme	ANDM District Sanitation	EC			54217247.59	37790291.69	1081
Not part of a programme	Msukeni Development Centre 1	EC			4174877	937703.52	88
Labour Intensive Programme	Cederville Sanitation Up-grade	EC			9588406.71	1775349	34
Not part of a programme	Caba-Mdeni Water Supply	EC			2883541.31	1365427.07	44
Labour Intensive Programme	UMZIMVUBU RIVER VALLEY	EC			2,162,039	1,237,905	14
Not part of a programme	ANDM Rural Plant Operators	EC			4680400	978406.71	120
MIG	Fobane Sub Regional Water Supply Scheme Phase 1F	EC			3415628.04	1245619.13	25
Labour Intensive Programme	Ramohlakoana Sewerage Phase 2	EC			24717492.66	1377423.39	55
MIG	Fobane Sub-Regional water supply Scheme phase 1B	EC			5461250.11	4420506.66	44
MIG	Fobane Sub-Regional Water Supply Scheme Phase 1E	EC			3617547.07	3215204.12	24
MIG	Fobane Sub-Regional Water Supply Scheme Phase 1D	EC			4067264.46	3123168.22	69
MIG	Nomkolokoto Water Supply- Bulk	EC			7230410.2	6946270.95	76
MIG	Fobane Sub-Regional Water Supply Scheme Phase 1C	EC			3570129.68	1227599.06	57
Labour Intensive Programme	Maintainance and Cleaning Project	EC			2104240	2051675	297
Labour Intensive Programme	Tholang Water Supply	EC			3102370.48	842911.94	59

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Annexure H2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Amatole		32			R 225,977,896.01	R 145,800,813.97	2039
Labour Intensive Programme	Myoyo Water Supply :Scheme B	EC			8,805,190	4,600,959	127
Labour Intensive Programme	Mbashe North Phase 3:11 Villages	EC			19,246,223	18,807,571	242
Labour Intensive Programme	Ehlobo Water Supply Scheme F	EC			7,578,272	1,928,799	85
Labour Intensive Programme	Mncwasa Water Supply Scheme 1E	EC			13,021,313	9,703,664	80
Labour Intensive Programme	Mncwasa Water Supply Scheme 2B	EC			8,411,085	2,982,296	34
Labour Intensive Programme	Ngqushwa Ward 5	EC			3,071,960	1,178,367	19
Labour Intensive Programme	Myoyo Water Supply Scheme C	EC			9,007,154	6,106,618	47
Labour Intensive Programme	Ehlobo Water Supply Ph 3:Scheme B	EC			1,617,304	1,297,407	30
Labour Intensive Programme	Myoyo Water Supply Scheme D	EC			4,024,309	2,760,362	88
Labour Intensive Programme	Mncwasa Water Supply scheme Phase 1B	EC			12,449,538	11,791,211	47
Labour Intensive Programme	Ehlobo WS Ph3 Scheme C- 4 Villages	EC			2,897,102	1,340,859	48
Labour Intensive Programme	Ehlobo Phase 3 W/S Scheme D	EC			3,766,299	3,766,299	51
Labour Intensive Programme	Fort Beaufort: Newtown Sewer	EC			3,175,037	1,007,179	17
Labour Intensive Programme	Ehlobo Phase 3 Scheme E	EC			5,095,895	4,504,349	119
Labour Intensive Programme	Ngqushwa Wards 6, 7 and 13 Sanitation Project	EC			1,076,992	484,539	62
Labour Intensive Programme	Seymour Water Treatment works	EC			3,339,103	3,140,645	31
Labour Intensive Programme	Nqabara North Water LWSP	EC			115575	87750	21
Labour Intensive Programme	Idutywa East Water Supply Scheme Phase 2	EC			17942224.36	15186697.44	166
Labour Intensive Programme	Idutywa East Water Supply Scheme Phase 1	EC			13490620.94	9304822.92	34
MIG	Crouch Bush Water supply:Scheme A	EC			20820148.56	2820148.56	36
Labour Intensive Programme	Mxumbu Sanitation Project	EC			4001264	3357835.2	157
Labour Intensive Programme	Mbashe North Phase 3 Area 1- 6 Villages	EC			3943889.61	1648139.91	32
Labour Intensive Programme	Myoyo Water Supply Scheme A	EC			9,788,684	3,094,048	59
Labour Intensive Programme	Dwesa Water Phase 1	EC			32499.75	25277.58	6
Labour Intensive Programme	Runletts Water Supply Phase 2	EC			1001104	769694	28
Labour Intensive Programme	Zenzeleni-Peddie South	EC			200664	123588	27
Labour Intensive Programme	Kotana LWSP	EC			177313	108041.44	35
Labour Intensive Programme	Xora Regional Water Supply Scheme Phase 1a and b	EC			6968251.41	3726083.76	34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Amatole		32			R 225,977,896.01	R 145,800,813.97	2039
Labour Intensive Programme	Gaga-tyume Water Supply Scheme Phase V	EC			229267.77	189595.18	24
Labour Intensive Programme	Mncwasa Water supply Scheme 2A	EC			7,195,610	5,753,686	37
Labour Intensive Programme	Idutywa Water Supply Phase 4	EC			13,144,605	5,968,865	40
Labour Intensive Programme	Idutywa East Water Supply Scheme Phase 3	EC			20343398.61	18235416.98	176

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Annexure H3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Cacadu		1			R 1,237,104.00	R 46,380.00	31
MIG	Upgrading of Roads in Rietbron	EC			1,237,104	46,380	31

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Annexure H4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		26			R 79,196,842.15	R 18,189,851.32	3092
Labour Intensive Programme	QAMATA WATER SUPPLY CONTRACT 2	EC			1070372	54483	20
Labour Intensive Programme	ZINGQUTHU SANITATION PHASE 1	EC			1,179,537	867,226	57
Labour Intensive Programme	TSOMO RDP 2 CONTRACT 1	EC			4,747,012	222,935	24
Labour Intensive Programme	TSOMO RDP2 CONTRACT 2	EC			3,841,114	159,441	49
Labour Intensive Programme	TSOMO RDP2 CONTRACT3	EC			4,033,249	77,682	34
Community based	ELIMINATION OF SANITATION BACKLOG PROG	EC			6,500,000	308,582	404
Labour Intensive Programme	QUTHUBENI WATER SUPPLY	EC			4,601,498	1,018,708	46
Labour Based Construction Programme	CHDM ELIMINATION OF SANITATION BACKLO	EC			2,000,000	157,630	244
Community based	WATER SERVICES CAPACITY BUILDING PROGR	EC			1,805,550	8,753	45
Labour Intensive Programme	COFIMVABA WARD 15 WATER SUPPLY- CONTR	EC			2721410.86	343558.06	115
Labour Intensive Programme	LUTHULI WATER SUPPLY SCHEME	EC			8203132	3346578.7	61
Labour Intensive Programme	Intsika Yethu Ward 16 Sanitation	EC			2,370,000	1,201,452	197
Labour Intensive Programme	QAMATA WATER SUPPLY CONTRACT 1	EC			915235.17	356652	146
Labour Intensive Programme	Bojana Skobeni Water Supply Contract 2	EC			2940312.83	640131.52	40
Labour Intensive Programme	QAMATA WATER SUPPLY CONTRACT 3	EC			1392294.8	93429	66
Vuk'uphile	Cofimvaba Ward 15 -Banzi South Water Supply Wowo	EC			1302870.55	525718.1	47
Labour Intensive Programme	LUTHULI WATER SUPPLY CONTRACT 4	EC			4351587	404176.22	16
Vuk'uphile	Cofimvaba Ward15-Banzi South Water Supply Ogiyon	EC			1711078.26	692311.61	21
Vuk'uphile	Cofimvaba Ward 15-Banzi South Water Supply Chush	EC			1087770.69	253523.1	23
Vuk'uphile	Cofimvaba Ward 15-Banzi South Water Supply Lukpe	EC			1091177.4	266769.57	38
Vuk'uphile	Nkondlo-Gqobonco water supply-Wendy	EC			958310.06	11312	8
Vuk'uphile	Nkondlo-Gqobonco Water Supply Saziso	EC			821737.65	52517	27
Vuk'uphile	Nkondlo-Gqobonco Water Supply Ntsika Mvana	EC			1346670.11	31113	47
Labour Intensive Programme	RA 60 HEWU BULK WATER SUPPLY SCHEME PH	EC			801147.12	801147.12	30
Labour Intensive Programme	Bojana Skobeni Water Supply Contract 1	EC			3403775.65	107226	34
Labour Intensive Programme	Refurbishment Operations - Maintenance Prog CHDM	EC			14000000	6186796.32	1253

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Annexure H5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		53			R 579,444,592.73	R 109,693,634.38	3165
Labour Intensive Programme	Constr of Sidewalks in Zwide: Mingo St	EC			483,000	15,000	7
Labour Intensive Programme	Donkin Reserve Environ Upgrade Phase 3	EC			7828000	109000	18
Labour Intensive Programme	Drift Sands WWTW	EC			22500000	35000	23
Labour Intensive Programme	Constr of Sidewalks: Uitenhage 1st,6th Av, Bantom, M	EC			2923331.7	65000	59
Labour Intensive Programme	Motherwell NU 29 Bulk Stormwater	EC			15,415,067	820,000	23
Labour Intensive Programme	Contr of Sidewalks: Uitenhage R334 Cape Rd	EC			272,954	18,000	6
Labour Intensive Programme	Constr of Sidewalks: Uitenhage R334 Cape Rd	EC			275,545	22,000	11
Labour Intensive Programme	Harrower Road Stores	EC			12,000,000	16,000	13
Labour Intensive Programme	Ground Water Investigation: Veeplaas	EC			2,400,000	1,572,690	6
Labour Intensive Programme	Joe Slovo Powerline	EC			9,499,113	819,612	52
Labour Intensive Programme	Fumisukoma Primary School Motherwell	EC			605,450	425,000	7
Labour Intensive Programme	Constr of Sidewalks in Sherwood along Walker Drive	EC			671,144	118,000	13
Labour Intensive Programme	Cleansing of Uitenhage Central Business District	EC			1,067,891	444,982	18
Labour Intensive Programme	Sidewalks in Martin St, Hartebees & Fitchards St	EC			809271.32	115603	9
Labour Intensive Programme	Urban Renewal of Market Square and Surrounds-Uiten	EC			10,996,512	3,224,189	51
Labour Intensive Programme	Paving of Entrance Road at Zwide	EC			1,176,445	27,840	22
Labour Intensive Programme	Nivens Drift Substation	EC			6,014,987	6,002,453	30
Labour Intensive Programme	Constr of sidewalks in Bethelsdorp: Basson, Burk and	EC			609,155	14,824	4
Labour Intensive Programme	Constr of sidewalks in Bethelsdorp Laurence Erasmus	EC			1,378,146	198,000	18
Labour Intensive Programme	Cluster Tarring of Gravel Roads	EC			33,676,706	27,519,177	927
Labour Intensive Programme	Cleaning Brigade	EC			3,000,000	3,000,000	215
Labour Intensive Programme	Motherwell House Numbering	EC			1,600,000	1,200,000	88
Labour Intensive Programme	Constr of Sidewalks in Sunridge Park & Lorraine: Can	EC			1,831,893	99,846	20
Labour Intensive Programme	Constr of Sidewalks in Khayamnadi: Chief Albert Luth	EC			236,745	52,000	10
Labour Intensive Programme	Constr of Sidewalks in Malabar & Walmer Heights	EC			1,772,516	50,040	10
Labour Intensive Programme	Soweto on Sea: Construction	EC			3,829,395	162,000	12
MIG	Resurface Non-Subs Roads in PE	EC			7768326	102000	44
Labour Intensive Programme	Van der Kemp's Kloof	EC			20450084.68	2387321	56

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		53			R 579,444,592.73	R 109,693,634.38	3165
Labour Intensive Programme	Stanford Road and Bloemendal Arterial	EC			21336200	783156	43
Labour Intensive Programme	Bush Clearing in MotherwellKhanyisa	EC			2266666.68	1664760	154
Labour Intensive Programme	Strand Street Environmental upgrade	EC			14000000	1867177.32	92
Labour Intensive Programme	Minor Sewer Repairs	EC			13198208.28	735334	41
Labour Intensive Programme	Trenchless Rehabilitation of Sewers	EC			8822927.88	305625.04	77
Labour Intensive Programme	Sewer Cleaning South Region	EC			4500000	212574	20
Labour Intensive Programme	Bush Clearing in MotherwellIkamva	EC			2914285.72	2200000	198
Labour Intensive Programme	Construction of Addo Pedestrian Bridge	EC			7134766.1	82790.4	30
Labour Intensive Programme	Motherwell CDS Phase 3A	EC			3500000	16750	7
Labour Intensive Programme	Motherwell NU 29 - Phase	EC			15224099.9	11370464.53	54
Labour Intensive Programme	Sidewalks in Anita Avenue	EC			809271.32	18500	9
MIG	New Brickmakerskloof bridge in lower baakens valey	EC			19104072	135000	19
Labour Intensive Programme	Sidewalks along Mission Rd Greenbushes	EC			2429818	37000	21
Housing Delivery	KwaNobuhle Area 10	EC			60000000	15169840	46
Labour Intensive Programme	Construction of the Thusong Service Centre Motherw	EC			20707012.7	3456000	121
Labour Intensive Programme	Wells Estate- New M.P.C.	EC			8373368.3	1000000	72
Labour Intensive Programme	Upgrade of Clinic Facilities Zwide Clinic	EC			542415.28	369800.2	68
Labour Intensive Programme	H103Heugh RoadMR427Widening-1st - 8th Avenue	EC			23939382.99	3000000	73
Labour Intensive Programme	2010 TRAINING VENUES	EC			17788083.42	1215621.29	41
Labour Intensive Programme	Kempston Road Upgrade - Haup - Diaz	EC			42002288	6600000	91
Labour Intensive Programme	KwaNobuhle Area 10	EC			86448975	28000	13
Labour Intensive Programme	Constr of Sidewalks along Lixolililizwe Str KwaDwesi	EC			993581	11000	10
Labour Intensive Programme	Whites Rd Cliff Face Stabilisation	EC			2394000	105000	21
Labour Intensive Programme	Donkin Reserve Environmental Upgrade	EC			15000000	3541953.6	33
Labour Intensive Programme	M4 Settlers Way - Mount Rd Interchange Phase 2	EC			14923492.46	7131711	39

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Annexure H6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		3			R 115,287,885.20	R 45,367,546.00	504
Labour Intensive Programme	VILLAGE WATER COMMITTEES	EC			9229394.2	4989984	362
Labour Intensive Programme	Upgrade of Internal Street in Port St JohnsCBD	EC			31000000	1050000	112
Labour Intensive Programme	Coffee Bay Regional Water Supply Scheme	EC			75,058,491	39,327,562	30

Expanded Public Works Programme (EPWP)
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Annexure H7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Ukhahlamba		7			R 53,707,247.04	R 31,748,931.31	214
Labour Intensive Programme	Water Supply Rising Mains in Ugie	EC			2046864.49	1131741.01	16
MIG	Proposed Orange Fish Tunnel Pumping Scheme	EC			2830080.53	1413134.42	10
Labour Intensive Programme	Elundini-UKDM B.S.I.A. Prog. (DC014/1/72)	EC			8220802.66	7916793.54	58
Labour Intensive Programme	Senqu-UKDM B.S.I.A. Prog	EC			7599501.61	7598678.09	29
Labour Intensive Programme	Water Treatment Works and 2 Concrete	EC			26282607.87	9581168.09	70
Labour Intensive Programme	Construction of Link Sewer for the Ugie Truck Stop	EC			1440062.88	823952.16	16
MIG	ALIWAL NORTH AREA 13 BULK SEWER: PHASE	EC			5,287,327	3,283,464	15

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Annexure H8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		3			R 7,456,500.00	R 304,240.00	34
Labour Intensive Programme	Platfontein- Dry Sanitation Maintenance	NC			194000	40000	12
Facilities and Infrastructure Development P	Roads and Stormwater Maintenance2	NC			4,000,000	218,660	9
Facilities and Infrastructure Development P	Roads and Storm Water Maintenance Tar Parching	NC			3,262,500	45,580	13

Expanded Public Works Programme (EPWP)
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Annexure H9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Kgalagadi		1			R 9,000,000.00	R 390,000.00	54
MIG	Supply & Erect VIP Toilets at Cassel Village	NC			9,000,000	390,000	54

Expanded Public Works Programme (EPWP)
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Annexure H10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Namakwa		3			R 3,128,485.00	R 488,509.00	178
Not part of a programme	Okiep Water Reticulation	NC			2,100,000	146,075	35
EPWP Provincial	Eradication of Invader plants (Prosopis Trees) Pofadder	NC			278,485	278,484	59
Not part of a programme	Upgrading of Pofadder road	NC			750,000	63,950	84

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Annexure H11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Pixley ka Seme		2			R 2,720,490.00	R 263,805.80	18
Contractor Development	Rehabilitation of Tarr Roads	NC			1300000	180885.8	7
Housing Delivery	Complete Construction of Internal Services of 50 erven	NC			1,420,490	82,920	11

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Annexure H 12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Siyanda		2			R 12,762,507.00	R 4,764,647.28	93
Labour Based Construction Programme	RIEMVASMAAK BULK WATER INFRASTRUCTU	NC			8250000	1370259.28	27
Housing Delivery	Construction of 78 houses in Riemvasmaak	NC			4,512,507	3,394,388	66

Expanded Public Works Programme (EPWP)
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Annexure H 13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Central Karoo		1			R 3,455,000.00	R 2,146,232.00	35
Labour Intensive Programme	Construction of new street and associated stormwater i	WC			3,455,000	2,146,232	35

Expanded Public Works Programme (EPWP)
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Annexure H 14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		95			R 576,341,629.19	R 222,934,082.00	4897
Labour Intensive Programme	Witzenberg Road	WC			6,998,619	4,200,000	9
Labour Intensive Programme	Cyprus Street Strand	WC			320,278	223,557	10
Labour Intensive Programme	Sonnet Crescent Brackenfell	WC			244,307	150,000	13
Labour Intensive Programme	Phillipi ECD Centre	WC			694,967	610,000	3
Labour Intensive Programme	Construction De Villiers Road	WC			8,700,000	2,500,000	45
Labour Intensive Programme	Wallacedene Bulk Services	WC			3,300,000	1,500,000	19
Labour Intensive Programme	Scottsville	WC			23,775,000	2,200,000	11
Labour Intensive Programme	Uitsig	WC			39,700,000	6,800,000	30
Labour Intensive Programme	Bulk Water Plant	WC			300,000	270,000	30
Labour Intensive Programme	N1 Oakdale Bellville	WC			300,000	150,000	15
Labour Intensive Programme	Concrete Roads Gugulethu	WC			3,687,526	2,213,058	40
Labour Intensive Programme	Foreshore Freeways: Rehabilitation of Bearings: Phase	WC			9,851,819	6,950,000	48
Labour Intensive Programme	Honover Park	WC			12,673,117	5,450,000	123
Labour Intensive Programme	Laneberg	WC			850,874	750,000	16
Labour Intensive Programme	Muller Road	WC			850,874	700,000	10
Labour Intensive Programme	SC1 Blaauberg	WC			173,000	150,000	57
Labour Intensive Programme	Olieboom 1	WC			16,905	10,000	5
Labour Intensive Programme	Water Meter Reading Services for CCT	WC			2,560,000	1,050,000	20
Labour Intensive Programme	SC2 Bergdal	WC			40,000	40,000	15
Labour Intensive Programme	SC21 Oostenberg	WC			80,000	45,000	15
Labour Intensive Programme	SC22 Lizo Nkonki	WC			100,000	70,000	29
Labour Intensive Programme	SC12 Mitchells Plain	WC			135,000	100,000	35
Labour Intensive Programme	Maintenance Water Treatment Plants	WC			450,000	420,000	13
Labour Intensive Programme	De Wet Road Ottery	WC			253,722	153,000	11
Labour Intensive Programme	New Fire Station Construction	WC			6,641,585	3,325,000	35
Labour Intensive Programme	Annual Reservoir Cleaning	WC			270,000	200,000	30
Labour Intensive Programme	NMT Wateraknt and Rose 1	WC			9,225,200	350,000	75
Labour Intensive Programme	Chrysler Crescent MPlain	WC			245,947	147,568	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		95			R 576,341,629.19	R 222,934,082.00	4897
Labour Intensive Programme	Silverwater Street Kirstenhof	WC			178,834	170,300	10
Labour Intensive Programme	Kidera Crescent FishHoek	WC			290,430	174,258	10
Labour Intensive Programme	Kuyasa Pump Station	WC			425,200	420,200	12
Labour Intensive Programme	Khayelitsha Sand and Rag Trap Facility	WC			3,729,820	3,100,000	21
Labour Intensive Programme	Empire Avenue Houtbay	WC			257,573	150,000	11
Labour Intensive Programme	Aaron Road Lotus River	WC			237,072	50,000	10
Labour Intensive Programme	Devonshire Road Ottery	WC			274,408	160,000	10
Labour Intensive Programme	Nomzamo Community Hall	WC			479,282	300,000	10
Labour Intensive Programme	Ebony Road Tokai	WC			255,205	155,000	10
Labour Intensive Programme	Fortuin Road Retreat	WC			52,898	52,898	10
Labour Intensive Programme	Highlands Avenue Tokai	WC			290,260	190,000	11
Labour Intensive Programme	Rehabilitation of Water Network	WC			3,500,000	1,600,000	57
Labour Intensive Programme	Scottsdene	WC			32,000,000	10,800,000	132
Labour Intensive Programme	Hayworth Way	WC			330,485	50,000	10
Labour Intensive Programme	Bruce Road Point Repair	WC			251,005	140,091	19
Labour Intensive Programme	Wilfred Road	WC			345,409	70,000	15
Labour Intensive Programme	Van Hoogstaten Road PC	WC			186,857	80,000	11
Labour Intensive Programme	SC23 Adelaide Tambo	WC			360,000	230,000	87
Labour Intensive Programme	Bonnyrigg Road Constantia	WC			199,815	120,000	10
Labour Intensive Programme	Witsand Provisional Services	WC			18920000	1907000	45
Labour Intensive Programme	SC15 Pinelands	WC			160,000	140,000	44
Labour Intensive Programme	Bellville WWTW	WC			105000	50000	4
Labour Intensive Programme	Turboseal Services Varies Capetown	WC			1250000	200000	16
Labour Intensive Programme	Khayelitsha Transport Interchange, Civil Works	WC			40000	40000	19
Labour Intensive Programme	Jakkalsvlei Pipe Jacks	WC			11000000	1800000	80
Labour Intensive Programme	Shosholoza (SA 3)	WC			1540000	717521	86
Labour Intensive Programme	Impuma F: Ophoph Contracting Services CC (SA 6)	WC			2000000	1644546	145
Labour Intensive Programme	Footbridges over Eastern Boulevard and De Waal	WC			5387820.46	240000	51
Labour Intensive Programme	Carstens Cleaning Services	WC			9276057	4436057	433
Labour Intensive Programme	Allen Place Blesbok and Drive Section A and B	WC			900000	160000	15
Labour Intensive Programme	Paarden Eiland Public Transport Corridor	WC			56800000	56800000	151
Labour Intensive Programme	Athlone WWTP Mowing CT	WC			80000	30000	6
Labour Intensive Programme	Imphuma E Area Various Areas	WC			6450000	2233000	224
Labour Intensive Programme	District 3 Khayaelitsha 1	WC			250000	155000	10
Labour Intensive Programme	City Road Signs	WC			4000000	2665000	104

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		95			R 576,341,629.19	R 222,934,082.00	4897
Labour Intensive Programme	Atlantic A Madcor (SA 5)	WC			2140000	390000	66
Labour Intensive Programme	Racecourse Road	WC			35500000	3800000	105
Labour Intensive Programme	R27 Transport Corridor 1	WC			17420000	17420000	186
Labour Intensive Programme	Church Street Culemborg	WC			8000000	3000000	11
Labour Intensive Programme	Kewtown Social	WC			2950000	2516028	113
Labour Intensive Programme	Culemborg Corridor 1	WC			48000000	1700000	90
Labour Intensive Programme	Khayelitsha Clinic Town II	WC			8884866	2200000	80
Labour Intensive Programme	Impuma D Masiqame Trading 729 CC (SA 1)	WC			13300000	7030000	1117
Labour Intensive Programme	Molta Engineering CT	WC			3800000	1000000	13
Labour Intensive Programme	Strandfontein Road M17	WC			29929623.95	24650000	51
Labour Intensive Programme	SC10 Charlotte Maxeke	WC			410,000	260,000	106
Labour Intensive Programme	Sir Lowrys Pass	WC			15,582,975	3,600,000	7
Labour Intensive Programme	Affirmative Porfolios	WC			134,707	75,000	5
Labour Intensive Programme	Shamrock Recruit	WC			85,000	70,000	4
Labour Intensive Programme	Plumbing and Installations Water Managerment	WC			5,000,000	1,300,000	13
Labour Intensive Programme	Steenbras WTP Maintenance Assistance	WC			20,000	15,000	4
Labour Intensive Programme	Scottsdale WWTW	WC			12,500,000	4,100,000	4
Labour Intensive Programme	Merrydale Widening	WC			4,166,875	300,000	5
Labour Intensive Programme	Chrysler and Riley Road	WC			280948.14	80000	10
Labour Intensive Programme	Ikwezi Clinic Phase 2 Nomzamo	WC			3089844.14	1050000	17
Labour Intensive Programme	SC8 Helderberg	WC			200,000	160,000	69
Labour Intensive Programme	Ottery Rental Unit	WC			21600000	4000000	23
Labour Intensive Programme	Macassar WWTW Gate Repairs	WC			18000	15000	5
Labour Intensive Programme	Witsand Phase 2	WC			25600000	9000000	59
Labour Intensive Programme	Period Maintenance: Alpha Builders	WC			300000	70000	1
Labour Intensive Programme	Period Maintenance: TWB Plumbing	WC			350000	80000	2
Labour Intensive Programme	Houtbay Re-Roofing	WC			166619.5	65000	5
Labour Intensive Programme	Loch Road Switching Station	WC			17500000	2000000	7
Labour Intensive Programme	Gugulethu Roof Leaks	WC			110000	70000	3
Labour Intensive Programme	Water and Sanitation Structures BMM Section Khayeli	WC			60000	60000	8
Labour Intensive Programme	Quality Public Spaces Hard and Soft Landscaping Regi	WC			4100000	600000	26
Labour Intensive Programme	Khayelitsha Business Hub	WC			900,000	300,000	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Eden		1			R 11,000,000.00	R 9,445,006.90	81
MIG	Upgrade Stream D in Uniondale	WC			11000000	9445006.9	81

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Overberg		5			R 17,115,000.00	R 3,465,600.00	37
Labour Intensive Programme	Uilenkraalsmond Resort Maintenance Upgrading	WC			27000	27000	10
Labour Intensive Programme	Construction of Hermanus CBD Relief Road	WC			17,000,000	3,389,100	13
Labour Intensive Programme	Die Dam	WC			40,000	9,400	4
Labour Intensive Programme	Resort Upgrading	WC			36,000	28,100	6
Labour Intensive Programme	Dennehof Resort Maintenance	WC			12,000	12,000	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
West Coast		1			R 2,570,000.00	R 653,160.00	24
MIG	Nuwerus Community Centre	WC			2570000	653160	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi		1			R 6,350,000.00	R 2,063,110.00	53
Labour Based Construction Programme	Construction of stormwater canals and sidewalks in Za	FS			6,350,000	2,063,110	53

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa		1			R 2,280,103.00	R 1,897,638.00	37
Labour Intensive Programme	Construction of paved access road to cemetery in Phom	FS			2,280,103	1,897,638	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		1			R 3,300,000.00	R 387,582.15	41
Not part of a programme	Zamani Sewer reticulation	FS			3300000	387582.15	41

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Xhariep		1			R 2,600,000.00	R 1,407,737.00	21
Labour Based Construction Programme	Upgrading of sewer treatment works in Trompsburg	FS			2,600,000	1,407,737	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		2			R 39,000,000.00	R 9,252,560.00	58
EPWP Provincial	EQ/Dis 1/2007/08	MP			9000000	9000000	16
Labour Intensive Programme	hoxani water treatment works	MP			30,000,000	252,560	42

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		24			R 34,132,084.00	R 24,597,609.00	574
Not part of a programme	Upgrading of Mrhawani bus and taxi route	MP			2,000,000	1,483,000	10
Vuk'uphile	Marapyane Water Reticulation	MP			2,000,000	1,398,083	27
Vuk'uphile	Provision of sanitation in rural areas VIP Toilets	MP			500,000	395,950	11
Vuk'uphile	Construction of VIP toilets at mogononong	MP			1,200,000	1,200,000	49
Vuk'uphile	Construction of VIP toilets at Mthambothini	MP			1,200,000	583,870	29
Vuk'uphile	Construction of VIP toilets at Meetsemadiba	MP			1,200,000	918,256	30
Vuk'uphile	Construction of VIP toilets at Pieterskraal & skimming	MP			1,152,084	801,865	24
Vuk'uphile	Construction of VIP toilets at Lefiso & Lefisoane	MP			1,200,000	848,633	20
Vuk'uphile	Construction of VIP toilets at Mabuyeni	MP			1,200,000	955,897	29
Vuk'uphile	Enkanini water reticulation	MP			2,000,000	1,228,513	49
Vuk'uphile	Replacement of AC Pipes At Emalahleni Ext.8	MP			1,000,000	398,100	26
Not part of a programme	Upgrading of Skimming bus route and taxi Route	MP			2,000,000	1,585,030	16
Vuk'uphile	Replacement of Ac pipes at Die heuwel	MP			1,000,000	635,555	37
Not part of a programme	Upgrading of Mabusabesala bus and taxi route	MP			2,000,000	1,980,385	59
Not part of a programme	Upgrading of Ranantsho to Dihekeng bus and taxi route	MP			2,000,000	1,460,000	15
Not part of a programme	Completion of bus route Tweefontein G	MP			580,000	570,000	13
Not part of a programme	Completion of bus route Phola Park	MP			3,000,000	2,495,000	10
Not part of a programme	Witbank pump station	MP			1,000,000	850,000	7
Not part of a programme	Replacement of AC pipes at Deljudor ext.4	MP			1,000,000	717,400	18
Not part of a programme	Replace bulk supply Arkerville to Lynville	MP			1,000,000	540,000	20
Not part of a programme	Upgrading of sewer outfall line at Vulture street Reyno	MP			1,000,000	600,000	12
Not part of a programme	Upgrading of sewer outfall line at hlalanikahle	MP			1,000,000	670,000	20
Vuk'uphile	Construction of VIP toilets at Molapoamogale	MP			1,200,000	880,349	20
Vuk'uphile	Main bulk supply line Enkanono PH1	MP			2,700,000	1,401,723	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		108			R 2,170,470,220.33	R 775,713,908.54	4827
Labour Intensive Programme	Garden maintenance within COT	GP			1,000,000	164,220	7
Labour Intensive Programme	Bulk and zonal meters installation	GP			5000000	317832	12
Labour Intensive Programme	Purification plant upgrades:Roodeplaat	GP			83,000,000	15,888,441	32
Labour Intensive Programme	Sekampaneng Reservoir	GP			12,826,223	3,316,189	59
Labour Intensive Programme	Upgrading Water networks Greater Temba 08-09	GP			17,426,141	1,638,637	56
Labour Intensive Programme	Moreleta Spruit Outfall Sewer	GP			60,000,000	10,791,323	52
Labour Intensive Programme	New Eersterust S/L	GP			583,000	453,397	11
Labour Intensive Programme	Tswaing (Southpan) Ward 14	GP			2,990,000	1,643,250	12
Labour Intensive Programme	Soshanguve X13 Ward 37	GP			2,165,631	2,165,624	16
Labour Intensive Programme	Ga-rankuwa Unit 21 Ward 30	GP			280,000,000	209,985,750	6
Labour Intensive Programme	ThornTree View Ward 49	GP			31,996,800	1,826,496	16
Labour Intensive Programme	Babelegi reservoir and pipeline	GP			32,000,000	8,118,964	38
Labour Intensive Programme	klipgat WWTW:Cleaning of sludge drying beds-Reyak	GP			850,000	535,033	10
Labour Intensive Programme	Rooiwal WWTW Garden maintenance	GP			693,330	270,324	13
Labour Intensive Programme	Klipgat WWTW:Cleaning of sludge drying beds-Henn	GP			850,000	630,686	18
Labour Intensive Programme	SOSH X13 Ward 49	GP			4,500,000	3,976,512	16
Labour Intensive Programme	GAINT STATION	GP			1,500,900	445,712	9
Labour Intensive Programme	STUD EFA	GP			900,000	490,196	48
Labour Intensive Programme	Garden maintenance at Sunderland Ridge WWTW	GP			3,000,000	85,800	7
Labour Intensive Programme	Basic Sanitation Garankuwa ext - Winterveldt	GP			11,083,223	6,893,941	170
Labour Intensive Programme	Water reticulation New Eersterust - Extension 4-7	GP			23,137,954	11,731,433	61
Labour Intensive Programme	Garsfontein pipe reinforcement-KoedoesnekReservoir	GP			14,380,365	9,307,687	117
Labour Intensive Programme	Hatfield One Way System 08-09	GP			6,186,572	203,137	92
Labour Intensive Programme	Hatfield Upgrading of Pretorius Str 08-09	GP			1,847,912	1,847,912	59
Labour Intensive Programme	New Bulk Infrastructure	GP			195000000	14498574	17
Labour Intensive Programme	Boikhutshong streetlights	GP			210,000	210,000	6
Labour Intensive Programme	Rehabilitation of Roads 09-10	GP			2,984,400	634,112	111
Labour Intensive Programme	TORN TREE VIEW - 1	GP			3,974,400	3,974,400	16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		108			R 2,170,470,220.33	R 775,713,908.54	4827
Labour Intensive Programme	Winterveldt Mangope Highway streetlights	GP			899,000	629,224	15
Labour Intensive Programme	Atteridgeville H/Mast streetlights refurbishment	GP			550,000	549,969	21
Labour Intensive Programme	Hammanskraal Ward 73	GP			600,000	599,991	13
Labour Intensive Programme	Tswaing (Soutpan) Electrification	GP			2,990,000	2,979,283	37
Labour Intensive Programme	Supreme Sanitation	GP			3,934,261	215,220	19
Labour Intensive Programme	Shoshanguve Block T Streetlights	GP			909,958	604,314	23
Labour Intensive Programme	Shoshanguve X2 S/L	GP			350,000	349,998	11
Labour Intensive Programme	Monitoring and Prevention of illegal Invasion	GP			9,353,127	3,000,000	33
Labour Intensive Programme	Garden maintenance klipgat WWTW	GP			327,540	197,975	10
Labour Intensive Programme	97105562005E2030/1	GP			1,007,500	1,007,484	11
Labour Intensive Programme	STUD ELECT 4 ALL	GP			1,500,000	633,332	48
Labour Intensive Programme	Maintenance of sanitation infrastructure	GP			5,000,000	1,150,700	35
Labour Intensive Programme	Consumer Educational Workshop	GP			683,000	67,200	8
Labour Intensive Programme	Cleaning services/waste refusal/garden maintenance	GP			5000000	433418.1	16
Labour Intensive Programme	SHOSHANGUVE LL	GP			457,914	457,913	6
Labour Intensive Programme	SHOSHANGUVE W	GP			195,409	195,408	20
Labour Intensive Programme	SHOSHANGUVE X13	GP			9,965,912	9,931,726	27
Labour Intensive Programme	Extension of Rooiwal WWTW	GP			70,000,000	58,456,413	94
Labour Intensive Programme	paving contract	GP			5,000,000	1,906,675	103
Labour Intensive Programme	BOTLHOKOMEDI MANAGEMENT SERVICES	GP			81,718	60,000	3
Labour Intensive Programme	upgrading of sewers in Tshwane area: Atteridgeville dr	GP			28,016,473	5,706,155	157
Labour Intensive Programme	Daspoort garden maintenance	GP			574,300	358,590	11
Labour Intensive Programme	BOPHOLOGI PRIMARY CLEANING CORPORATI	GP			646,350	60,000	19
Labour Intensive Programme	Baviaanspoort WWTW, garden maintenance	GP			341,000	225,800	14
Labour Intensive Programme	Zeekoegat WWTW, gardem maintenace	GP			345,001	208,987	21
Labour Intensive Programme	Garden Maintenance: Rietgat WWTW	GP			322,800	253,422	3
Labour Intensive Programme	Flooding Backlogs Stinkwater -New Eersterust08-09	GP			8973527.35	6740093.45	16
Labour Intensive Programme	SOSHANGUVE X13/01	GP			4500000	1807505	16
Labour Intensive Programme	Matengteng Johan Marx	GP			7425268.18	4146860.15	21
Labour Intensive Programme	Stormwater Systems	GP			18355178.78	17297193.22	180
Labour Intensive Programme	Loftus Upgrading of Charles Street 09-10	GP			10134512.47	10134512.47	32
Labour Intensive Programme	Mopanie Street Bridge	GP			141458.7	24961	13
Labour Intensive Programme	Replacement of Traffic Signs 08-09	GP			6351280.88	5122952.47	180
Labour Intensive Programme	Garsfontein Reservoir	GP			22165089.85	9664473	55
Labour Intensive Programme	Extention of Stanza Bopape Primary Health Care Cli	GP			2875000	1281052	49

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		108			R 2,170,470,220.33	R 775,713,908.54	4827
Labour Intensive Programme	Saulsville Hostels	GP			49000000	3350000	80
Labour Intensive Programme	Purification plant upgrade Rietvlei	GP			46534001	22815196	37
Labour Intensive Programme	BLK-individual res-Clifton-Dommisse	GP			7705152	2446534	17
Labour Intensive Programme	Upgrading of Themba Library	GP			82824.48	38450	4
Labour Intensive Programme	Winterveld Reconstruction And Redevelopment Progra	GP			21000000	3819383	16
Labour Intensive Programme	Parking Bays-Bays at Schools 08-09	GP			390322.3	387263.15	23
Labour Intensive Programme	Upgrading of pump station	GP			15843634.1	14324000	9
Labour Intensive Programme	Valhalla reservoir extension	GP			6185949.17	809600	53
Labour Intensive Programme	BLK-individual res-Pierre van Ryneveld	GP			32028290	15881748	48
Labour Intensive Programme	Mabopane-Winterveld water network refurbishment	GP			96715038	8238178.11	155
Labour Intensive Programme	New sewage pump station at NewEesterust-Stinkwater	GP			62900000	68756	14
Labour Intensive Programme	Replacement of Gezina bulk water pipeline	GP			55393504	29340157	57
Labour Intensive Programme	Stinkwater A- water borne sewer	GP			38223897	3686056.71	23
Labour Intensive Programme	Replacement of sewers	GP			84000000	4295492.64	51
Labour Intensive Programme	Major Stormwater Systems Klip-Kruisfontein 08-09	GP			8000000	5222573.59	52
Labour Intensive Programme	Cycle and Pedestrian Paths for Tshwane 08-09	GP			1639729	911483	1
Labour Intensive Programme	Flooding backlogs Sosh S - Akasia Area 08-09	GP			600000	414437	22
Labour Intensive Programme	Installation of valves on bulk water infrastru	GP			4626613.5	2968033	12
Labour Intensive Programme	Major SW Drainage System Majaneng 09-10	GP			2300000	1442355.94	14
Labour Intensive Programme	Supply and install Pvc pipe	GP			5000000	5472	4
Labour Intensive Programme	Kudube unit 10 waterborne sanitation and toilet top str	GP			16960921	711323	14
Labour Intensive Programme	WONDERBOOM 132	GP			37000000	2267408	27
Labour Intensive Programme	UPGRADING OF WOLMER 132	GP			25000000	1107780	20
Labour Intensive Programme	Apies River Canal Upgrading Pta Central 08-09	GP			1630214	1099577	14
Labour Intensive Programme	Stormwater Drainage Systems Ga-Rankuwa View 09-1	GP			5166666.68	4713307.35	12
Labour Intensive Programme	Traffic Flow Improvement at Intersections 09-10	GP			453296.63	340308.38	29
Labour Intensive Programme	Stormwater System in Eersterust X2 08-09	GP			7727592	4192360	14
Labour Intensive Programme	Klip-Klipkruisfontein Ph 3 BWS reservoir	GP			25000000	5273168	65
Labour Intensive Programme	Pipe reinforcement Klipgat Mapopane - Winterveld	GP			4059889	297387	38
Labour Intensive Programme	Reitvlei dam repairs-safety	GP			4800000	77200	11
Labour Intensive Programme	Flooding backlog Network 2H Kudube Unit 08-09	GP			3441708.12	1760308.09	15
Labour Intensive Programme	Flooding backlogs Mabopane Area 09-10	GP			8082661.73	6657187.96	17
Labour Intensive Programme	Extension of the Sunderland Ridge Waste Water	GP			36500000	33529668.78	111
Labour Intensive Programme	Replacement of worn out network pipelines 08-09	GP			83721346.26	1963629	137
Labour Intensive Programme	Ramotse- Marokolong sewer networks	GP			202059479.3	46984623	198

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		108			R 2,170,470,220.33	R 775,713,908.54	4827
Labour Intensive Programme	Upgrading of Roads - App SW Sosh 08-09 - 09-10	GP			12581250	641761	192
Labour Intensive Programme	Belle Ombre and Atteridgeville Maintenance	GP			14380668.4	14360975.7	223
Labour Intensive Programme	Major SW Drainage Channels Ga-Rankuwa 08-09	GP			16000000	5119075.1	17
Labour Intensive Programme	Ramotse - Marokolong Water Networks	GP			1317696	1300737	69
Labour Intensive Programme	Construction of Temba Clubhouse - Facilities	GP			8000000	60120	6
Labour Intensive Programme	Suurman Multipurpose Community Centre	GP			1518057.92	153721	14
Facilities and Infrastructure Development P	Temba Multi- Purpose - Recreation Complex	GP			1224077.76	208320	31
Labour Intensive Programme	Kudube Unit 10 Water Reticulation Metered Yard	GP			11444815.36	180480	34
Labour Intensive Programme	Traffic Calming and Pedestrian Safety for Tsh 09-1	GP			1555555.56	1507210.33	18
Labour Based Construction Programme	Internal Roads Northern Areas 08-09	GP			72615939.85	62236721.85	382

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		32			R 1,638,301,171.67	R 340,764,306.49	2001
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Reg	GP			220,000,000	65,563,689	20
Labour Intensive Programme	Thokoza CCC	GP			14,262,960	4,002,998	30
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Ma	GP			6,500,000	538,396	61
Labour Intensive Programme	Kwathema Community CCC	GP			1,000,000	237,374	35
Labour Intensive Programme	Tsakane CCC	GP			3,572,481	36,340	14
Labour Intensive Programme	Turnkey Design and Construction Roads(Bagale)	GP			220,000,000	6,132,251	71
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (VV	GP			65,500,000	16,665,827	89
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Nyo	GP			220,000,000	501,354	100
Labour Intensive Programme	Mayfield x 1	GP			4,500,000	416,863	75
Labour Intensive Programme	Turnkey Design and Construction of Stormwater (KUN	GP			220,000,000	129,553,580	66
Labour Intensive Programme	Turnkey Design and Ugrading of Stormwater(Daveyto	GP			220,000,000	23,569,938	21
Labour Intensive Programme	Daveyton ECDC	GP			30,400	30,400	20
Labour Intensive Programme	Oakmoor Taxi Rank	GP			4,100,000	2,115,504	39
Labour Intensive Programme	Etwatwa CCC	GP			14,917,371	50,400	12
Labour Intensive Programme	Katlegong CCC	GP			3,519,178	1,375,716	82
Labour Intensive Programme	Brakpan CCC	GP			5,705,184	5,002,998	30
Labour Intensive Programme	Wannerburg Clinic	GP			8100000	844534.9	24
Labour Intensive Programme	Slovo Clinic	GP			6371000	439197.25	11
Labour Intensive Programme	Reedville Clinic	GP			4666666.67	1379370	24
Labour Intensive Programme	Ward 83 Level 2 Clinic	GP			8451000	3513570.34	19
Labour Intensive Programme	Tsakane stadiuim	GP			55551236	1720679.9	159
Labour Intensive Programme	Tsakane Ext 10 New Tsakane Level 2 Clinic	GP			12000000	474424.81	50
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Sele	GP			49,125,000	16,375,000	39
Labour Intensive Programme	Ward 83 Daveyton Cleaning Services	GP			25209462	4171298.7	630
Labour Intensive Programme	Vosloorus 2 Clinic	GP			5399200	1111860	47
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Ste	GP			65000000	152000	19
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Ma	GP			65500000	196748.71	63
Labour Intensive Programme	Turnkey Design and Construction of Stormwater (BO	GP			23500000	100750	13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		32			R 1,638,301,171.67	R 340,764,306.49	2001
Labour Intensive Programme	Katlehong Clinic	GP			12000000	1245899.24	41
Labour Intensive Programme	Turnkey Design and Construction Roads (Lenong)	GP			65500000	52986044.24	36
Labour Intensive Programme	New Library - W. Mandela	GP			2,020,033	112,400	31
Labour Based Construction Programme	Relining of Tembisa Reservoir Bulk Water Supply	GP			6300000	146900.4	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		114			R 3,116,827,117.15	R 707,246,600.83	34140
Labour Intensive Programme	Refurbishment of Klipspruit West Bowling Green	GP			242145	14700	7
Labour Intensive Programme	Vilakazi Street Precinct	GP			39,375,000	7,612,503	500
Labour Intensive Programme	Antea Hostel	GP			20,400,000	160,650	41
Labour Intensive Programme	Thulani proper phase 2	GP			741,472	297,600	32
Labour Intensive Programme	Rabie Ridge	GP			4,349,776	134,400	8
Labour Intensive Programme	Sol Plaatje Roads and Stormwater	GP			5613485.4	752627.95	12
Labour Intensive Programme	Area Revitalisation (Lawley 1)	GP			1600000	86100	41
Labour Intensive Programme	Refurbishment of Lenasia Civic Centre	GP			1022130.2	519790	33
Labour Intensive Programme	Refurbishment of Orange Farm Multipurpose Centre	GP			477950	450400	20
Labour Intensive Programme	Refurbishment of Orange Farm Chris Hani Sport Comp	GP			395429.82	46080	6
Labour Intensive Programme	Refurbishment of Hofland Park Recreation	GP			649167	425300	11
Labour Intensive Programme	Refurbishment of Orange Farm Skill Centre	GP			150901	30960	6
Labour Intensive Programme	Inner City Core Projects	GP			23185124	12185123.04	1008
Labour Intensive Programme	Refurbishment of Chiawelo Butt Hut	GP			985181.85	70400	11
Labour Intensive Programme	Citrine Court	GP			22,786,204	458,720	94
Labour Intensive Programme	Alex Substation Upgrade	GP			32683306.66	195600	17
Labour Intensive Programme	Doomkop	GP			287831.75	169120	8
Labour Intensive Programme	Karenbook Straat 19	GP			622138.11	102400	20
Housing Delivery	Vlakfontein Ext1	GP			10342505.45	1986430.07	36
Housing Delivery	Kanana Park 3,4&5	GP			7632716.82	675773.68	17
Housing Delivery	M1 Hostel Cleaning Project	GP			528431.04	265098.24	18
Housing Delivery	M2 Hostel Cleaning Project	GP			598414.95	291162.19	15
Labour Intensive Programme	Uncle Tom's	GP			143350	132850	5
Labour Intensive Programme	Inner City EPWP Maintenance programme	GP			2000000	2000000	48
Labour Intensive Programme	People with Disabilities Learnership Programme	GP			800000	100000	9
Labour Intensive Programme	Solar Signage and Street Naming Project	GP			8000000	2355372	155
Labour Intensive Programme	Diepsloot msw 1156	GP			10,774,140	1,380,000	162
Labour Intensive Programme	Refurbishment of Naledi Butt Hut	GP			440574.5	20930	5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		114			R 3,116,827,117.15	R 707,246,600.83	34140
Labour Intensive Programme	Bridge Repairs in Midrand Industrial Park	GP			1,060,000	1,060,000	108
Labour Intensive Programme	Siemert Road Substation	GP			30,000,000	19,887,380	40
Labour Intensive Programme	Blairgowrie	GP			8,237,700	8,237,700	69
Labour Intensive Programme	MORNING SIDE	GP			12,821,600	5,185,238	45
Labour Intensive Programme	Mopedi	GP			9,793,226	995,255	69
Labour Based Construction Programme	MOPEDI/MERITING	GP			2,724,309	272,471	30
Facilities and Infrastructure Development P	KAPOK/SISONKE	GP			8,767,113	650,958	56
Labour Intensive Programme	Ivory Park Extension 8 Gravel Road	GP			9,749,850	2,468,480	189
Labour Intensive Programme	Klipspruit Valley	GP			3,090,616	3,090,616	15
Labour Intensive Programme	Grassing of Soccerfields	GP			5,100,000	4,933,333	79
Housing Delivery	Fleurhof Extension Development	GP			207,500,653	12,063,336	218
Facilities and Infrastructure Development P	Lehae Extension 1 Bulk Roads	GP			17,311,336	7,040,209	82
Housing Delivery	Lehae Extension1 Bulk Sewer	GP			8,789,424	5,075,785	41
Labour Intensive Programme	Bus Rapid Transit	GP			301,755,810	4,564,350	929
Labour Intensive Programme	COSMO CITY: Upgrade water infrastructure	GP			52,000,000	28,000,000	49
Labour Intensive Programme	Soweto Empowerment Zone	GP			14,948,000	398,560	47
Labour Intensive Programme	JRA EPWP 2010 Project	GP			2,230,521	2,109,858	261
Labour Intensive Programme	Resurfacing Projects	GP			5,000,000	5,000,000	254
Labour Intensive Programme	June16 phase4	GP			2,000,000	1,510,865	311
Labour Intensive Programme	University of Johannesburg Phase two	GP			60,471,100	5,690,080	484
Labour Intensive Programme	CFL Eskom Projects	GP			30,000,000	9,000,000	767
Housing Delivery	K206 Alexandra	GP			407,000,000	187,187,392	812
Labour Intensive Programme	Doornkop gravel road	GP			4,000,000	4,000,000	195
Labour Intensive Programme	Orange Farm North and South gravel road	GP			29,746,901	29,390,947	641
Housing Delivery	Poortjie	GP			83,752,000	17,763,837	80
Housing Delivery	Weilers Farm	GP			9,793,000	3,805,665	34
Labour Intensive Programme	Nasrec Precinct Development	GP			69,000,000	1,191,960	602
	Soccer City	GP			108000200	54590566	8329
Facilities and Infrastructure Development P	Lehae Extension1 Bulk Stormwater Canal Phase2	GP			13,834,365	9,194,786	49
Labour Intensive Programme	1 Joyce Street Sundowner Ext 24	GP			1360614.14	1360614.14	4
Labour Intensive Programme	Tshepisong West Sewer Reticulation	GP			1725588.62	447639	78
Labour Intensive Programme	Kanana Park Ext 34-5 Internal Link Sewer Rectic	GP			7569576.86	3252527.6	12
Labour Intensive Programme	Ivory	GP			484252	12320	7
Labour Intensive Programme	Kliptown Housing ProjectPim Zn9 - Klipsruit Ext2	GP			2340967.97	192192	13
Labour Intensive Programme	Diepsloot West Ext 5	GP			21636202.5	292864	26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		114			R 3,116,827,117.15	R 707,246,600.83	34140
Labour Intensive Programme	Ivory Park 9 - 12 AB	GP			62724794.04	7488470.72	45
Labour Intensive Programme	Matholeville RDP	GP			8617193	899360	70
Labour Intensive Programme	Hospital Hill	GP			11300000	4289871	294
Labour Intensive Programme	Alexander 2010	GP			5314058	59840	34
Labour Intensive Programme	Puttick Avenue Bushill Estate	GP			1517974.7	232300	20
Labour Intensive Programme	Cleveland	GP			958649	72160	20
Labour Intensive Programme	Stretford Station	GP			4653952	1203952.7	91
Labour Intensive Programme	Aqua Marine Drive Jukskei Park	GP			855484.87	724132.8	11
Labour Intensive Programme	Heroes Bridge	GP			18000000	1262430	97
Labour Intensive Programme	Minerva Avenue Glenadrienne	GP			794934.79	341600	56
Labour Intensive Programme	Pritchard Street Northriding Ext 94	GP			3238703	174900	33
Labour Intensive Programme	Orange Farm Ext 1	GP			2684930	75152	14
Labour Intensive Programme	Orange Farm Ext 2	GP			6244160	131208	18
Labour Intensive Programme	OrangeFarm Ext3	GP			3666720	98208	18
Labour Intensive Programme	Fernbrook Estates	GP			1430988.62	112160	31
Labour Intensive Programme	Meriting Kaalfontein Ext 22 Roads - Stormwater	GP			21187205.04	8983326.34	19
Housing Delivery	Drieziek 5 Drieziek 5	GP			6320000	3602738.59	120
Labour Intensive Programme	Zandspruit Ext 10 RDP Houses	GP			24484500	7737244.96	12
Labour Intensive Programme	Upgrading Bellairs Road Northriding	GP			5000000	410700	99
Labour Intensive Programme	Parkhurst Substation	GP			367245.69	74360	13
Labour Intensive Programme	Upgrading Ascot and Blanford Roads Northriding	GP			4000000	152500	25
Labour Intensive Programme	Energy efficiency	GP			7818466	4427551.33	26
Labour Intensive Programme	MBV Building	GP			19556703.33	4579906.67	76
Labour Based Construction Programme	Cosmo City	GP			25733332	16473980	2276
Housing Delivery	CoJ017	GP			1331923.68	410280.36	31
Housing Delivery	Vlakfontein Proper	GP			40069000	13796819.68	101
Housing Delivery	Drieziek5	GP			3842712	3266414.8	26
Labour Intensive Programme	Stretford Ext3 & Lakeside Ext1	GP			5800000	608663.99	19
Labour Intensive Programme	Umthombo Bapedi Mapetla	GP			1573533.93	201600	20
Labour Based Construction Programme	Naledi Sports Precinct	GP			9000000	1011150	107
Labour Intensive Programme	Zakheni-Ikageng	GP			1195480	1022931	207
Labour Intensive Programme	Hostel Retrofitting Project	GP			1576359.4	88000	11
Labour Intensive Programme	Construction of VIP Toilets	GP			7776666.66	169290	57
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP			30428571.42	1391256	171
Labour Intensive Programme	Soweto Theatre	GP			108000000	5158935	64

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		114			R 3,116,827,117.15	R 707,246,600.83	34140
Labour Intensive Programme	Kanana Park Ext 34-5 Internal Link Sewer Reticula	GP			6109935.27	3952222.91	34
Labour Intensive Programme	Cas Mia Building	GP			23858612.97	4609020	83
Labour Intensive Programme	CENTRE OF EXCELLENCE	GP			92116417	49805018.4	948
Labour Intensive Programme	Arthur Ashe	GP			8000000	2191683	149
Labour Intensive Programme	Nasrec SPTN and Precint 2010	GP			31287475	10740780	1018
Labour Based Construction Programme	Doomkop Greenfields-Stormwater Retention Dams	GP			55278944.86	4415338.2	40
Labour Intensive Programme	Cosmo City Multipurpose	GP			27298000	15136480	741
Labour Based Construction Programme	Braamfisherville Multipurpose 1	GP			8000000	244000	50
Labour Based Construction Programme	Jukskei River bank Protection AA	GP			259520	40480	23
Labour Intensive Programme	Bus Rapid Transport Rea Vaya	GP			244574344	11716093	2791
Labour Intensive Programme	Fine Town Proper	GP			36965039.8	400676.1	69
Labour Intensive Programme	Cosmo City Development	GP			61233090	29817000	5182
Labour Intensive Programme	Orange Farm Ext 9 Water and Sewer	GP			18813060.27	7514621.37	87
Labour Intensive Programme	University of Johannesburg	GP			292010300	898000	368
Labour Intensive Programme	8 th Street Parkhurst	GP			535835.17	43920	9
Labour Intensive Programme	Soweto Vilakazi Street	GP			3000000	2150000	846

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sedibeng		1			R 7,866,000.00	R 3,934,220.00	18
Labour Intensive Programme	MIG/GT0375/S/05/07	GP			7,866,000	3,934,220	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
West Rand		2			R 15,040,652.71	R 169,353.00	22
Labour Intensive Programme	LEFTE: Site and service, access gravel roads and storm	GP			2871066.71	20600	16
Labour Intensive Programme	Kagiso Cementery	GP			12,169,586	148,753	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Capricorn		11			R 31,259,706.00	R 7,571,169.00	246
Labour Intensive Programme	LEPELLE NKUMPI SANITATION/MADIKELELEN	LP			13546126	582000	30
Labour Intensive Programme	EISALEBEN	LP			2000000	250000	16
Labour Intensive Programme	Alldays Taxi Rank	LP			2500000	1700000	33
Labour Intensive Programme	AGANANG VIP TIOLETS	LP			1,548,165	751,650	14
Labour Intensive Programme	SCHOONGEZHIT BULK WATER AND STORAGE	LP			2,119,747	644,863	33
Labour Intensive Programme	MOGWADI EXT 4 SEWER CONNECTION	LP			1,531,800	594,041	16
Labour Intensive Programme	CONSRUSTION OF LEPELLE NKUMPI VIP TIOLE	LP			1,565,000	89,376	21
Labour Intensive Programme	CONSRUSTION OF AGANANG VIP TIOLETS GA	LP			1,548,145	1,344,541	12
Labour Intensive Programme	CONSRUSTION OF AGANANG VIP TIOLETS KUR	LP			1,548,165	81,410	20
Labour Intensive Programme	GLEN ALPHINE (SWEETHOME) BULK WATER S	LP			1,787,558	833,288	30
Labour Intensive Programme	CONSTRUCTION OF BLOUBERG TOILETS	LP			1,565,000	700,000	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Mopani		5			R 12,938,511.00	R 10,650,658.00	204
Labour Intensive Programme	Rehabilitation of Mjadjiskloof streets	LP			1,391,945	663,128	15
Labour Based Construction Programme	Mninginisi Regravelling	LP			653,302	119,600	46
Labour Based Construction Programme	Kheto Bridge Construction	LP			468,534	101,400	39
Labour Intensive Programme	electrification of 21 villages	LP			9,701,530	9,701,530	79
Labour Based Construction Programme	Construction of Giyani Section A Road	LP			723,200	65,000	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune		23			R 201,275,531.00	R 21,533,062.10	481
Labour Intensive Programme	Olifantspoort Bulk Water Supply Phase 07	LP			11,226,164	200,000	20
Labour Intensive Programme	Pelangwe to Gamaisela Road Phase 2	LP			8,578,824	30,485	7
Labour Intensive Programme	Construction of Leeufontein internal streets, phase 1	LP			3,000,000	185,570	17
Labour Intensive Programme	Ga Nchabeleng sanitation	LP			6,698,753	1,083,000	38
Labour Intensive Programme	Ga-selepe Sanitation	LP			3,835,715	820,000	38
Labour Intensive Programme	NK6D: Maila Mapitsane Reservoir	LP			1,170,769	430,000	21
Labour Intensive Programme	NK7E Bulk Water Supply and Reticulation Maila Sego	LP			3,813,522	790,000	15
Labour Intensive Programme	NK7C: Bulk Supply. Storage and Reticulation Maila M	LP			3,050,089	570,000	18
Labour Intensive Programme	NK7B: Bulk Water Supply and Reservoir for Maila Mo	LP			1,063,134	900,000	25
Labour Intensive Programme	NK6C: Bulk Supply From Marulaneng to Mphanama	LP			7,354,428	1,050,000	7
Labour Intensive Programme	Ngwaabe Internal roads	LP			4,790,902	145,350	19
Labour Intensive Programme	Groblesdal Luckau Phase 04	LP			6,635,480	970,000	25
Labour Intensive Programme	Marapong Lesehleng access road	LP			5000000	4244500	22
Labour Intensive Programme	Mooihoek Tubatse Bulkwater Supply Phase 2/ LP	LP			34,507,383	3,889,007	15
Labour Intensive Programme	Construction of Ga-Nchabeleng VIP toilets	LP			400,000	147,500	17
Labour Intensive Programme	Olifantspoort South Phase 6 : Contract 1. Bulk Water S	LP			15,382,035	300,000	28
Labour Intensive Programme	Olifantspoort South Phase 6 : Contract 2 : Bulk Water	LP			15,838,600	220,000	9
Labour Intensive Programme	Olifantspoort South Phase 6 : Contract 7 : Mechanical I	LP			1,525,200	220,000	16
Labour Intensive Programme	Steelpoort Bulk Water Supply	LP			40,392,338	700,000	31
Labour Intensive Programme	Road D2664 to Matlelerekeng to Rathoke	LP			3000000	1108450.1	30
Labour Intensive Programme	Tsimanyane Taxi Rank	LP			5500000	1875000	12
Labour Intensive Programme	Steelpoort WTW	LP			15000000	144200	40
Labour Intensive Programme	Nk6B: Command Reservoir (Nkadimeng)	LP			3,512,195	1,510,000	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 32

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		9			R 104,766,232.00	R 20,727,367.00	583
Labour Intensive Programme	House sanitation project	LP			746000	710000	67
Labour Intensive Programme	Awelani Eco Tourism Phase 3 Roads construction	LP			2400000	33200	8
Labour Intensive Programme	Construction of Bulk Water Supply Infrastructure to Fo	LP			21,295,522	230,000	21
Labour Intensive Programme	MHINGA/LAMBANI WATER SUPPLY SCHEME	LP			5,023,510	390,000	11
MIG	Saselamane Ring Road	LP			14,000,000	6,377,933	40
Labour Intensive Programme	Construction of Lufule Tshikweta Mavhunda Access R	LP			22,500,000	6,186,234	35
Labour Intensive Programme	Mutale Sanitation Project (Mukondeni,Mangaya,Mulod	LP			9,900,600	2,100,000	53
Labour Intensive Programme	Makhado Houshold Sanitation (Madombidzha,Manavh	LP			19,000,000	2,400,000	199
Labour Intensive Programme	Thulamela Houshold Sanitation (Vondo,Duthuni,Mbil	LP			9,900,600	2,300,000	149

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Amajuba		3			R 54,826,124.00	R 28,306,203.00	281
Facilities and Infrastructure Development P	The Emadlangeni Bulk water project	KN			29,081,782	9,103,017	50
MIG	Buffalo Flats water supply scheme phase three	KN			17,699,889	16,287,517	168
MIG	Buffalo Flats water supply scheme phase two	KN			8,044,453	2,915,669	63

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metro		10			R 263,103,649.64	R 82,227,658.00	13087
Labour Intensive Programme	WS 5831-3a	KN			18000000	1000000	179
Labour Intensive Programme	WS 5831-1a	KN			12600000	850000	50
Labour Intensive Programme	WS 5831-4a	KN			14950000	8300000	610
Labour Intensive Programme	WS 5831-2a	KN			12600000	850000	76
Labour Intensive Programme	Zimbabwele 09-11	KN			60030588	21700000	6602
Labour Intensive Programme	WS 5831-1 Ethekewini LP Replacement of Water Mains	KN			14166666.64	8000000	675
	WS 5831-3 Ethekewini LP Replacement of Water Mains	KN			25500000	7000000	842
	WS 5831-2 EThekweni LP Replacement of Water Main	KN			14,166,667	11,700,000	1430
	WS 5831-4 Ethekewini LP Replacement of Water Mains	KN			86,666,666	22,000,000	2459
Labour Intensive Programme	Adams Mission Water and Sanitation	KN			4,423,062	827,658	164

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
iLembe		1			R 16,000,000.00	R 125,000.00	42
MIG	Ngcebo Ph 4 - KwaDukuza WSS	KN			16000000	125000	42

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sisonke		1			R 5,054,038.00	R 90,160.00	35
MIG	RIETVLEI SPORT FIELD	KN			5,054,038	90,160	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Ugu		2			R 7,255,575.00	R 386,736.00	31
Labour Intensive Programme	Umuziwabantu Sanitation Project	KN			6655575	10416	14
	Hibiscus Coast Sanitation Project Phase 2	KN			600,000	376,320	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 38

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu		5			R 55,587,120.42	R 14,527,299.58	127
Labour Intensive Programme	Inguga, Ntshiyabantu and Macksam Water Supply - Ph	KN			13733288.39	5132469.05	18
MIG	ENGUGA, ENTSYABANTU & MACKSAM COMM	KN			7053174.03	5413125.53	18
MIG	Makhuzeni Water Supply - Phase 2	KN			18,252,520	169,575	21
Facilities and Infrastructure Development P	Mvotiso House Household Sanitation	KN			12,362,178	55,400	36
Facilities and Infrastructure Development P	Stoffelton Household Sanitation	KN			4,185,960	3,756,730	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi		2			R 3,511,898,879.00	R 924,660.05	69
Labour Intensive Programme	Opathe-Msinga Water Supply Scheme	KN			3494234500	112660.05	30
Labour Intensive Programme	Makhabeleni Water supply Scheme	KN			17664379	812000	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
uThungulu		7			R 228,582,155.78	R 4,215,553.86	580
Labour Intensive Programme	Thuma Water Supply	KN			809870.5	32795	10
Labour Intensive Programme	Kholweni Water Supply System	KN			2558889	105000	18
Labour Intensive Programme	Ethafeni Water Supply	KN			619107.4	14950	4
MIG	Upper Enseleni Bulk Water - Reticulation Ph 123	KN			10295187.75	163210	77
Labour Intensive Programme	Greater Mthonjaneni Phase 1 - 2	KN			182409897.61	2911375.56	365
Labour Intensive Programme	Vutshini Bulk Water Supply Phase 2	KN			10570876.52	199838.3	66
Labour Intensive Programme	Nkandla Sanitation Ph 3	KN			21,318,327	788,385	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Zululand		24			R 299,528,268.73	R 24,627,796.90	620
Labour Intensive Programme	Simdlangentsha East and Central Project 2	KN			14,811,534	3,070,716	30
Labour Intensive Programme	Usuthu Rwss Reservoir B2	KN			2,908,396	1,707,368	22
Labour Intensive Programme	Usuthu Rwss Reservoir B5	KN			2,302,524	1,156,157	23
MIG	Simdlangentsha Central- Kwesimhlophe Water Reticul	KN			1,080,092	11,335	7
MIG	Nyawoshane Water Reticulation- Simdlangentsha Cent	KN			965,418	23,500	17
MIG	Simdlangentsha West- Ntungwini Water Reticulation	KN			2,255,752	1,095,545	44
MIG	Simdlangentsha Central-Gabela Water Supply	KN			1,992,610	35,050	29
MIG	Nsukazi Sanitation-Rural Sanitation Phase 1	KN			1,309,677	35,000	38
MIG	Isiphethu Creche	KN			204,227	195,200	5
MIG	Rural Sanitation Phase 1 (Ntendeka Sanitation)	KN			1,864,930	270,520	45
Labour Intensive Programme	Usuthu Rwss Reservoir B6	KN			2,333,909	1,306,995	25
Labour Intensive Programme	EMondlo Sportsfield Earthworks and Site Services	KN			7,903,754	1,644,284	19
Labour Intensive Programme	NKONJENI RESERVOIRS AF & K	KN			2754130.73	210776.9	11
Labour Intensive Programme	Simdlangentsha East and Central Project 4	KN			1,764,215	752,426	9
Labour Intensive Programme	Mangosuthu Water Supply Phase 1A	KN			1,245,312	623,029	20
Labour Intensive Programme	Mangosuthu Water Supply Phase 1C	KN			2,603,278	497,277	82
Labour Intensive Programme	Mangosuthu Water Supply Phase 1D	KN			1,807,246	511,089	48
MIG	OKHUKHO WATER SUPPLY PHASE 1B	KN			161,997,614	601,465	30
MIG	Nkonkotho Rudimentary Contract 2 Ingwemala	KN			61,852,553	533,540	12
MIG	Okhukho Water Supply Phase 1D	KN			1,074,805	362,665	45
MIG	Mangosuthu Water Supply Phase 1B	KN			2,229,750	701,229	28
MIG	Simdlangentsha Central Regional Water Supply Project	KN			14,811,534	4,220,891	7
NYS Provincial	Simdlangentsha Central Regional water Supply Schem	KN			7,265,008	4,924,144	16
Vukuzakhe	Drian Clearing & Verge Maintenance on road D322,P2	KN			190,000	137,595	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum		2			R 18,950,000.00	R 3,050,000.00	35
Labour Intensive Programme	Construction and Upgrading of Water Treatment Work	NW			8950000	1950000	22
Labour Intensive Programme	Construction of 3.4 ML Reservoir in Koster	NW			10,000,000	1,100,000	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati		7			R 64,914,141.80	R 34,274,772.00	694
Labour Intensive Programme	Taung Rural Water Supply	NW			10400000	6700000	105
Labour Intensive Programme	Ganyesa Village-Rural water supply	NW			6305088.8	1209360	140
MIG	Construction of Kokwana Community Hall	NW			3009053	2872974	13
Labour Intensive Programme	Rural Sanitation Programme	NW			25,200,000	16,092,438	365
Labour Intensive Programme	Nodal Upgrade Regeneration Program	NW			8,900,000	2,300,000	28
Labour Intensive Programme	Khibitswane Bulk Water Supply	NW			4,500,000	3,900,000	31
Labour Intensive Programme	Ganyesas Roads	NW			6,600,000	1,200,000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 44

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema		11			R 187,665,000.00	R 77,822,925.00	289
Labour Intensive Programme	Setlagole bulk water augmentation	NW			2,200,000	716,000	10
Labour Intensive Programme	Welbedacht Sewerage Upgrade	NW			35,000,000	6,945,420	9
Labour Intensive Programme	ITSOSENG BILK WATER SUPPLY	NW			33,000,000	4,928,576	73
Labour Intensive Programme	Itekeng Bulk Supply For Extension 2	NW			10,950,000	4,937,694	28
Labour Intensive Programme	Dinokane Bulk Water Supply	NW			18,940,000	14,500,320	36
Labour Intensive Programme	Delareyville Waste Water Treatment Plant	NW			29,400,000	11,789,000	42
Labour Intensive Programme	Ratlou Roads	NW			11,140,000	5,662,799	20
Labour Intensive Programme	Tsawing Roads	NW			11,140,000	6,089,490	15
Labour Intensive Programme	Dinokana Roads and Stromwater	NW			9,985,000	4,643,750	25
Labour Intensive Programme	Delareyville Ext 7 Sewer Network	NW			14,300,000	13,251,986	19
Labour Intensive Programme	Coligny Reservoir	NW			11,610,000	4,357,890	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda		1			R 9,955,962.90	R 3,258,644.07	19
Labour Intensive Programme	New Environmental Education Centre at Faan Mentjies	NW			9955962.9	3258644.07	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Amahlathi		5			R 28,299,579.04	R 450,315.00	297
Labour Intensive Programme	Amahlathi & Surrounding Areas	EC			388530	138215	174
Labour Intensive Programme	Mgwali Internal Roads	EC			20441529.54	74300	34
Labour Intensive Programme	Mbaxa Internal Roads	EC			1290087.5	14000	10
Labour Intensive Programme	Ngqundela Internal Roads	EC			1,954,135	96,390	18
Labour Intensive Programme	Mzamomhle Internal Roads	EC			4,225,297	127,410	61

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Baviaans		7			R 6,632,322.00	R 4,535,590.00	1071
Labour Intensive Programme	cleanup campaign willowmore	EC			432,000	431,935	499
Labour Intensive Programme	cleanup campaign steytlerville	EC			326,540	221,080	383
Labour Intensive Programme	cleanup campaign zaaimanshoek	EC			107,908	35,725	77
Labour Intensive Programme	Historical graveyard	EC			11,477	4,100	3
MIG	steytlerville streets & storm water part 2	EC			3,170,412	1,830,269	30
Labour Intensive Programme	zaaimanshoek sportfields	EC			100,000	20,760	32
MIG	willowmore upgrading of gravel streets	EC			2,483,985	1,991,721	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 48

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Blue Crane Route		1			R 117,921.00	R 117,921.00	56
Labour Intensive Programme	Blue Crane Route LM: Upgrade of gravel roads (2010,	EC			117,921	117,921	56

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 49

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Buffalo City		11			R 69,768,251.00	R 13,276,179.00	511
Labour Intensive Programme	west bank land restitution additional bulk services	EC			21,475,454	7,108,226	84
Labour Intensive Programme	Airport Community Hall	EC			3,202,800	117,040	26
Labour Intensive Programme	St Marry's community hall	EC			500,000	151,460	7
Labour Intensive Programme	Fort Murray Sanitation	EC			1,893,600	1,505,663	52
Labour Intensive Programme	Peelton Sanitation	EC			5,832,839	68,965	37
Labour Intensive Programme	Kwalini Sanitation	EC			9,241,971	116,820	59
Labour Intensive Programme	Masingata Sanitation	EC			8,132,275	3,699,075	85
Labour Intensive Programme	PhakamisaCommunity Hall	EC			6,799,451	94,240	37
Labour Intensive Programme	Ndevana Community Hall	EC			3,000,000	25,290	17
Labour Intensive Programme	Tshatshu sanitation	EC			3,782,142	79,200	24
Labour Intensive Programme	Pirrie trust sanitation	EC			5,907,719	310,200	83

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Camdeboo		2			R 366,420.00	R 165,186.00	10
Labour Intensive Programme	Graaf Reinet slurry of streets	EC			183,210	79,255	4
Labour Intensive Programme	Stormwater Umasizakhe Phase1	EC			183,210	85,931	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Elundini		6			R 15,936,786.00	R 8,918,100.58	137
Labour Based Construction Programme	ALTERATIONS AND RENOVATIONS TO MACLE	EC			1800000	1046088.58	25
Labour Intensive Programme	Upgrading of Mount Fletcher Access Road	EC			1,039,265	516,218	14
Labour Intensive Programme	Construction of Maroqa to Sophania Access Road	EC			3,517,419	592,657	20
Labour Intensive Programme	Construction of Mahanyaneng Access Road & Bridge	EC			2,675,389	2,542,702	24
Labour Intensive Programme	REGRAVELLING OF LEHANA ACCESS ROAD	EC			3,031,440	749,142	23
Labour Intensive Programme	T83-Matugulo via Tskarong Access Road	EC			3,873,273	3,471,293	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 52

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Emalahleni EC		8			R 29,122,052.62	R 1,979,486.75	241
Labour Intensive Programme	Ward 9 Community Hall - Swart water	EC			843750	112790	35
Labour Intensive Programme	Trust Access Road	EC			2533988.6	59910	29
Labour Intensive Programme	Construction of the main road to Indwe Resort	EC			6394177.34	106360	23
Labour Intensive Programme	Construction of internal streets - sw - Lady Frere	EC			5976248.68	365205	51
Not part of a programme	Lady Frere Paving and Stormwater	EC			1200000	1163825.75	54
Labour Intensive Programme	Cacadu Extention Electrification	EC			5000000	5600	10
Labour Intensive Programme	Qoboshane Bridge	EC			773,888	25,856	23
Labour Intensive Programme	Indwe to Mavuya	EC			6,400,000	139,940	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 53

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Engcobo		3			R 3,671,428.50	R 107,275.00	59
Labour Intensive Programme	Engcobo Charcoal	EC			171428.5	40320	32
Labour Intensive Programme	UPPER GQAGA ACCESS ROAD	EC			2500000	27685	16
Labour Intensive Programme	UPGRADING OF NGCOBO ROADS AND STORM	EC			1,000,000	39,270	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 54

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Gariiep		6			R 25,441,620.55	R 8,779,007.99	76
Labour Intensive Programme	JL De Bruin Dam Phase 2	EC			1200000	880768.73	9
Labour Intensive Programme	Burgersdorp: Electrification Master Plan Phase 1&2	EC			14111820.55	5533556.26	10
Labour Intensive Programme	Venterstad Water and Sanitation Rect	EC			1000000	84000	10
Labour Intensive Programme	Renovation of Jan Greyling Office	EC			250000	28000	5
Labour Intensive Programme	STEYNSBURG:GREENFIELD ACCESS ROAD	EC			8,629,800	2,240,683	37
Labour Intensive Programme	GARIEP OFFICE RENOVATIONS	EC			250,000	12,000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 55

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Ikwezi		1			R 6,500,000.00	R 936,597.14	6
Labour Intensive Programme	Jansenville: Upgrading of Substation	EC			6500000	936597.14	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 56

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Inkwanca		9			R 2,761,460.00	R 351,327.00	125
Labour Intensive Programme	Upgrading of Voltage line At Molteno town	EC			237600	51480	10
Labour Intensive Programme	Upgrading of 600m sewer line	EC			75000	48240	9
Labour Intensive Programme	Unblocking of storm-water system	EC			250000	77100	23
Labour Intensive Programme	Upgrading of Voltage line At Molteno town	EC			23,760	13,200	10
Labour Intensive Programme	Unblocking of stormwater system	EC			75,000	1,380	23
Labour Intensive Programme	Upgrading of 600m sewer line	EC			499,460	27,000	9
Labour Intensive Programme	Street Lighting project for Molteno & Sterkstroom	EC			26,700	26,700	18
Labour Intensive Programme	Renovation of a Community Hall in Sterkstroom	EC			1,517,340	104,787	21
Labour Intensive Programme	Installation of Water meter	EC			56,600	1,440	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 57

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31December 2010 (Including Professional Fees)	Gross number of work opportunities created
Intsika Yethu		5			R 23,830,916.21	R 1,023,461.00	146
Labour Intensive Programme	Lubisi Dam	EC			5260072	130715	26
Labour Intensive Programme	Cofimvaba Taxi Rank	EC			3051333.32	34680	16
Labour Intensive Programme	Intsika Yethu Municipal Flats	EC			352203.46	237333	38
Labour Intensive Programme	Mvelase Access Road	EC			1094307.43	8500	14
Labour Intensive Programme	Upgrading of Cofimvaba Street	EC			14073000	612233	52

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 58

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31December 2010 (Including Professional Fees)	Gross number of work opportunities created
Inxuba Yethemba		6			R 5,558,192.00	R 187,392.00	69
Labour Intensive Programme	Twinsville community hall	EC			739600	13380	9
Labour Intensive Programme	POTHOLES REPAIRS AND SLURRY IN CRODOC	EC			208658	18426	6
Labour Intensive Programme	Renovation of Municipality	EC			757812	31892	9
Labour Intensive Programme	Concrete Work	EC			1000000	31252	10
Labour Intensive Programme	Upgrading of Koedoe Street	EC			2,739,601	24,920	17
Labour Intensive Programme	Potholes repairs and Slurry in Cradock	EC			112,521	67,522	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 59

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Kouga		3			R 6,966,420.00	R 4,368,586.00	85
Labour Intensive Programme	Kouga Road Paving Project	EC			2,536,590	1,244,723	64
MIG	Reservoir-Kruisfontein	EC			4,194,033	2,888,066	12
MIG	Replacement of digesters- Patensie	EC			235,797	235,797	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Kou-Kamma		3			R 18,158,713.36	R 770,222.36	44
Labour Intensive Programme	Repairs to flood damage Misgund	EC			5751.36	5751.36	3
Labour Intensive Programme	Flood Damage Repairs in Kareedouw	EC			12,350,964	544,038	19
Labour Intensive Programme	Flood damage Repairs in Louterwater	EC			5,801,998	220,433	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Lukhanji		9			R 3,026,082.00	R 852,265.00	449
Labour Intensive Programme	rectification of fenceline at ezibeleni landfill site	EC			100000	9072	9
Labour Intensive Programme	Cleaning storm water drainage 4	EC			91670	56790	26
Labour Intensive Programme	Lukhanji Highmast	EC			130050	119205	54
Labour Intensive Programme	One Ground Rehabilitation 4 Lukhanji	EC			823,750	107,250	45
Labour Intensive Programme	Lukhanji rural roads	EC			1,247,294	343,980	147
Labour Intensive Programme	Romp - Lukhanji	EC			180,000	113,517	130
Labour Intensive Programme	Lukhanji Municipality- Civi One	EC			119,250	16,000	12
Labour Intensive Programme	Lukhanji Municipality: Electricity	EC			79,500	13,200	10
Labour Intensive Programme	Romp-CSP& Operators	EC			254,568	73,251	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Makana		1			R 1,164,115.00	R 21,258.00	15
Labour Intensive Programme	Conversion of VIP to Waterborne Sanitation at Lower	EC			1,164,115	21,258	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 63

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Maletswai		1			R 4,096,514.00	R 3,444,866.00	8
Labour Intensive Programme	MARETE STREET RECONSTRUCTION	EC			4,096,514	3,444,866	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 64

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Matatiele		1			R 1,667,333.00	R 823,500.00	305
Labour Intensive Programme	Nkoesa Mofekeng Road Maintenance Programme	EC			1,667,333	823,500	305

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Mbizana		3			R 4,010,507.14	R 688,458.75	25
Labour Intensive Programme	CABANE TO CRESTU ACCESS ROAD	EC			489514.75	258973.66	5
Labour Intensive Programme	WARD 11 COMMUNITY HALL	EC			1794060.16	281870.46	14
Labour Intensive Programme	WARD 23 COMMUNITY HALL	EC			1726932.23	147614.63	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 66

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Mhlontlo		6			R 18,129,199.95	R 3,259,076.37	124
Labour Intensive Programme	Tsolo Street Upgrade	EC			4080000	107310	12
MIG	Mqobiso Access Road	EC			3513325.95	1864173.37	38
Labour Intensive Programme	Qumbu Streets Upgrade	EC			4,577,016	343,783	19
Labour Intensive Programme	INDWE LOW LEVEL BRIDGE	EC			1,722,880	758,383	23
Labour Intensive Programme	Regravelling Of Tsolo Low Cost housing/2	EC			1,861,170	63,187	16
Labour Intensive Programme	Regravelling Of Qumbu Low Cost Housing	EC			2,374,808	122,240	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Mnquma		5			R 15,324,614.59	R 2,934,661.40	157
Facilities and Infrastructure Development P	NYIDLANA ACCESS ROAD	EC			1507843.17	419513.98	15
Facilities and Infrastructure Development P	BUTTERWORTH CBD UPGRADE	EC			7101819.42	18146.42	25
Facilities and Infrastructure Development P	TAKAZI ACCESS ROAD	EC			2,790,319	7,361	6
Labour Intensive Programme	Butterworth Township Roads	EC			2,000,000	705,012	95
Labour Intensive Programme	Bongoza via Mpenduza Access road	EC			1,924,633	1,784,628	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 68

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Ndlambe		3			R 17,690,103.38	R 10,404,466.08	122
Labour Intensive Programme	1113 Slabs Nemato	EC			3473418.28	1335883	42
Labour Intensive Programme	WATER AND CONSERVATION DEMAND MANA	EC			684690	649822.89	50
Labour Intensive Programme	Marselle Sewerage Infrastructure	EC			13531995.1	8418760.19	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 69

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Nkonkobe		5			R 7,915,000.00	R 5,107,793.00	63
MIG	Gomoro Internal Street	EC			415,000	405,470	8
Not part of a programme	Public Toilets	EC			2,000,000	780,000	21
MIG	Bofolo Community Hall	EC			2,100,000	1,210,000	9
MIG	Ngele Community Hall	EC			1,300,000	842,323	20
MIG	Oakdene community hall	EC			2,100,000	1,870,000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 70

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Ntabankulu		1			R 100,000.00	R 10,710.00	2
Not part of a programme	Madamini Pre-School	EC			100000	10710	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Nyandeni		7			R 19,238,947.28	R 12,485,308.60	138
MIG	Surfacing of Libode Town Road	EC			2615695.28	1884510.6	28
MIG	Mantanjana Access Road	EC			1,608,490	1,502,240	36
MIG	Mpindweni W22 Access ROAD	EC			5,424,729	3,482,838	19
MIG	Gunyen Access Road	EC			3,264,940	1,531,521	12
MIG	MXHOSA ACCESS ROAD	EC			2,438,964	1,794,795	18
MIG	Maqanyeni to Magcakeni Access Road	EC			992,529	114,284	5
MIG	Zanoxolo Access Road	EC			2,893,600	2,175,120	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 72

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Port St Johns		2			R 4,500,000.00	R 170,000.00	264
Labour Intensive Programme	Mancu Access Road	EC			4200000	20000	10
Labour Intensive Programme	2010 PSJ World Cup	EC			300000	150000	254

Expanded Public Works Programme (EPWP)
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Annexure H 73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Qaukeni		9			R 50,853,854.22	R 8,425,861.21	527
Labour Intensive Programme	Bushula Access Roads	EC			1813699.22	851569.21	26
Labour Intensive Programme	Ngquza Parks and Cemetery	EC			326700	196020	27
Labour Intensive Programme	Ngquza solid waste	EC			784080	196020	27
Labour Intensive Programme	Balasi Access Roads	EC			235,200	20,930	7
Labour Intensive Programme	Ngquza/Msikambi electrification/2010	EC			20,000,000	1,203,060	82
MIG	Ngquza/Dikidikini/2010	EC			3,292,463	1,220,583	13
Labour Intensive Programme	Ngquza/Luphondo/2010	EC			3,600,000	836,468	21
Labour Intensive Programme	Ingquza/Tshonya/Electrification	EC			18,500,000	3,041,782	200
Labour Intensive Programme	Ingquza/EPWP/ Employees	EC			2,301,712	859,429	124

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 74

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sakhisizwe		3			R 2,040,000.00	R 115,635.00	42
Labour Intensive Programme	ELLIOT TOWN RENOVATION	EC			1500000	16575	19
Labour Intensive Programme	ELLIOT FENCING PROJECT	EC			300,000	40,410	7
Labour Intensive Programme	Cala Fencing & Paving	EC			240,000	58,650	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Senqu		6			R 50,099,732.47	R 15,712,207.29	473
Labour Intensive Programme	Musong Road 1 & 2	EC			7527520.47	1370027.29	22
Labour Based Construction Programme	Additional Offices and Council Chamber	EC			17,063,650	4,500,689	68
Labour Intensive Programme	Senqu Stormwater Maintainance	EC			359,171	243,549	79
Labour Intensive Programme	Job Creation Programme	EC			1,521,684	782,834	178
Labour Intensive Programme	Upgrading of Access Roads in Wards 1,2 & 3	EC			14,500,000	5,389,216	52
Labour Intensive Programme	Upgrading of Roads in Wards 7,8,9 & 12	EC			9,127,707	3,425,892	74

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 76

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Tsolwana		7			R 3,814,209.00	R 196,582.88	71
Labour Intensive Programme	TSOLWANA ELECTRICITY	EC			1000000	2212.56	1
Labour Intensive Programme	Road Construction	EC			500000	12668.32	11
Labour Intensive Programme	Rehabilitation of Zola Sports Facility	EC			1000000	20730	10
Labour Intensive Programme	UPGRADING OF THORNHILL SPORTS FACILITY	EC			1000000	44798	26
Labour Intensive Programme	Cemeteries maintenance plan	EC			105,646	44,451	7
Labour Intensive Programme	Maintenance of Stormwater drain and Channels	EC			74,031	26,862	6
Labour Intensive Programme	COMMUNITY HALL MAINTENANCE PLAN	EC			134,532	44,861	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 77

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Umzimvubu		7			R 32,402,468.00	R 5,280,537.00	109
Labour Intensive Programme	MOYENI COMMUNITY HALL	EC			1,241,146	396,977	11
Labour Intensive Programme	Umzimvubu River Valley	EC			1,221,097	593,803	14
Labour Intensive Programme	Siqhingeni Access Road	EC			2,162,039	543,148	23
Labour Intensive Programme	CANCELE SDA	EC			4,218,586	888,550	5
Labour Intensive Programme	Gamakhulu Access Road	EC			2,736,857	653,230	11
Labour Intensive Programme	Surfacing of Internal street in Mt Frere	EC			18,836,562	725,994	23
Labour Intensive Programme	BADIBANISE ACCESS ROAD	EC			1,986,181	1,478,835	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 78

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
!Kai! Garib		1			R 6,434,588.00	R 514,266.00	32
MIG	1026: Cillie Access & Collector Roads	NC			6,434,588	514,266	32

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 79

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
!Kheis		2			R 7,318,922.00	R 7,318,922.00	40
MIG	Upgrading Topline Bulk Water Supply	NC			4,518,922	4,518,922	18
MIG	Upgrading Brandboom Bulk Water Supply	NC			2,800,000	2,800,000	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 80

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Emthanjeni		9			R 4,938,000.00	R 1,119,039.36	130
Labour Intensive Programme	Hanover Streetlights of ward 6	NC			265000	9240	8
Labour Based Construction Programme	Construction of Stormwater channel	NC			210000	89322.9	13
Labour Based Construction Programme	Tarring of Kort Street	NC			298000	124348.31	10
Contractor Development	Resealing/ Rahabilitation of tarr roads	NC			1000000	417598.15	13
Labour Intensive Programme	Cleaning and Fencing of Montana Cemetery	NC			300,000	56,100	11
Labour Intensive Programme	Cleaning of cemetary in Montana	NC			300,000	14,520	11
Labour Intensive Programme	New Hospital site	NC			265,000	64,680	44
Community based	Rehabilitation of tar roads	NC			1,300,000	293,290	7
Contractor Development	Resealing/Rehabilitation of tar roads	NC			1,000,000	49,940	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 81

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31December 2010 (Including Professional Fees)	Gross number of work opportunities created
Ga Segonyana		4			R 21,101,143.75	R 12,733,094.75	72
NGO	Mothibistad Bulk Water Supply Phase2	NC			12090227.75	12090227.75	15
MIG	Construction of Community Hall	NC			3,627,623	70,000	17
MIG	Ga-segonyana Construction of a new Community hall	NC			3,627,623	176,495	16
MIG	Gantatelang Water Supply	NC			1,755,670	396,372	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 82

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Gamagara		1			R 3,000,000.00	R 1,947,308.00	7
Not part of a programme	Regravelling of roads in Olifantshoek	NC			3,000,000	1,947,308	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 83

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Moshaweng		1			R 26,362,383.00	R 5,000,000.00	13
MIG	Phase 1 of Bulk Water Supply to seven villages	NC			26,362,383	5,000,000	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 84

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Phokwane		1			R 5,274,796.00	R 1,169,388.00	15
Labour Intensive Programme	Provision of Decent Sanitation	NC			5,274,796	1,169,388	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 85

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Renosterberg		3			R 11,301,485.00	R 769,994.00	113
MIG	Upgrading of Gravel Access Road Phillipstown	NC			3,100,000	30,010	21
MIG	Petrusville Solid waste	NC			6,400,000	532,629	35
EPWP Provincial	Upgrading of Streets in Petrusville	NC			1,801,485	207,355	57

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 86

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sol Plaatjie		13			R 28,644,074.78	R 5,929,461.81	1689
Labour Intensive Programme	Sol Plaatje Mayoral Cleaning Project	NC			5035136	1734040	685
Labour Based Construction Programme	Roads & Stormwater Tar Patching in Sol Plaatje Area	NC			1443000	389268.7	63
Labour Based Construction Programme	Roads & Stormwater Maintenance	NC			101588.11	101588.11	12
Labour Intensive Programme	EPWP Cleaning and Greening(Road Side Maintenance)	NC			3588480	786428	498
Labour Based Construction Programme	Construction of Water Conveying System- Newton Res	NC			120000	8330	7
Labour Based Construction Programme	Fencing of the Witdam Area	NC			109400	39100	15
Labour Intensive Programme	Securities within Sol Plaatje Municipality	NC			899960	180439	71
Facilities and Infrastructure Development P	Replacement of Meters & Pipes	NC			412306.67	74768	25
Facilities and Infrastructure Development P	EPWP Infrastructure Roads & Storm water Maintenance	NC			2,006,250	526,360	63
Labour Intensive Programme	EPWP Cleaning and Greening-Compast Yard	NC			3,543,380	90,100	19
Facilities and Infrastructure Development P	EPWP Roads and Stormwater	NC			4,180,386	1,010,910	110
Not part of a programme	EPWP Security	NC			2,990,748	487,332	71
Facilities and Infrastructure Development P	EPWP Waterworks	NC			4,213,440	500,798	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 87

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Thembelihle		1			R 10,618,530.00	R 2,118,811.00	43
Labour Based Construction Programme	Construction of roads in Thembelihle	NC			10,618,530	2,118,811	43

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 88

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Tsantsabane		3			R 14,729,986.53	R 13,074,217.15	50
Facilities and Infrastructure Development P	Complete Construction of Bulk Water Supply	NC			4722195.32	4722195.32	16
Facilities and Infrastructure Development P	Complete Construction of Sewer Pump Station 3 and P	NC			5285596.21	3629826.83	10
Facilities and Infrastructure Development P	PMG Complete construction of sewer pump station 3,p	NC			4,722,195	4,722,195	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 89

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Ubuntu		1			R 5,227,490.00	R 2,709,946.00	43
MIG	Loxton Access Road	NC			5,227,490	2,709,946	43

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 90

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Umsobomvu		1			R 5,227,490.00	R 5,086,850.00	7
Labour Based Construction Programme	Colesberg New Public Transport Facility.	NC			5,227,490	5,086,850	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 91

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Beaufort West		7			R 35,568,961.09	R 29,341,451.02	199
MIG	Construction of Storm water Channel.	WC			2046852.79	1632185.4	9
Labour Intensive Programme	Upgrading of Merweville Waste Water Works.	WC			1786260.3	1358203.18	9
Labour Intensive Programme	Upgrading Of Petunia Street	WC			937593	248820.1	5
Labour Intensive Programme	Water Reclamation Plant	WC			24000000	20519657.34	44
Labour Intensive Programme	Minor Civil Works	WC			1,391,654	510,924	12
Labour Intensive Programme	Public Transport Infrastructure Project	WC			5,000,000	4,665,060	110
Labour Intensive Programme	Upgrading of Thusong Centre substation and surroundi	WC			406,601	406,601	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 92

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Bergvriervier		2			R 438,850.00	R 131,380.00	52
Labour Based Construction Programme	Cleansing of Sidewalks and Stormwater in Mountain S	WC			85000	35280	34
Labour Based Construction Programme	Construction of Stormwater System in Kosmos-, Leeub	WC			353850	96100	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 93

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Bitou		3			R 22,079,645.32	R 18,841,390.36	117
Labour Intensive Programme	KwaNokuthula Housing Project	WC			7932845.32	6184854.36	37
Labour Intensive Programme	Street Surfacing	WC			146800	36400	14
Labour Intensive Programme	KURLAND/CRAGS STREET PROJECT	WC			14,000,000	12,620,136	66

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector

Annexure H 94

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Breede River (Cape Winelands) DMA							

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 95

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Breede River/Winelands		1			R 1,330,000.00	R 694,651.00	36
Facilities and Infrastructure Development P	road repairs and maintenance	WC			1,330,000	694,651	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Goverment Sector Infrastructure

Annexure H 96

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Breede Valley		6			R 315,800.00	R 238,532.00	41
Labour Intensive Programme	Water and Sewerage Services	WC			50,400	33,600	6
Labour Intensive Programme	Maintenance Services	WC			16,800	11,200	2
Community based	Mayoral Support	WC			21,000	14,000	1
Labour Intensive Programme	Water and Sewerage Services	WC			33,600	22,400	4
Labour Intensive Programme	Parks and Recreation	WC			84,000	84,000	15
Labour Intensive Programme	Sewerage Services	WC			110,000	73,332	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 97

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Cape Agulhas		4			R 2,801,132.44	R 2,677,428.44	51
Labour Intensive Programme	L'Agulhas Main Road	WC			845489.44	845489.44	1
Labour Intensive Programme	Upgrading of Sidewalks	WC			550,000	495,462	19
Labour Intensive Programme	Paving of Pedestrian Sidewalk in Struisbaai	WC			300,000	230,834	14
Labour Intensive Programme	Upgrading of Hertzog Street - Napier	WC			1,105,643	1,105,643	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 98

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Drakenstein		1			R 4,550,000.00	R 140,000.00	50
Labour Intensive Programme	New Rest - OR Tambo:Upgrading of street & Storm w	WC			4,550,000	140,000	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 99

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
George		2			R 64,219,770.17	R 11,050,558.08	156
Labour Intensive Programme	CIVIL MAINTENANCE OF AREAS	WC			689495.67	422254.99	49
MIG	Recycling of waste water	WC			63530274.5	10628303.09	107

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 100

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Hessequa		2			R 201,847,000.00	R 3,613,745.00	72
Labour Intensive Programme	Upgrading of Streets in Hessequa Municipal Area	WC			4,000,000	3,584,157	60
Facilities and Infrastructure Development P	Reseal Various Roads in the Hessequa Municipal Area	WC			197,847,000	29,588	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 101

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Kannaland		23			R 18,409,174.00	R 577,651.90	819
Facilities and Infrastructure Development P	Calitzdorp Municipal Buildings	WC			525000	2600	5
Facilities and Infrastructure Development P	Water services	WC			23,040	23,040	43
Facilities and Infrastructure Development P	Municipal buildings	WC			3,407	2,720	2
Facilities and Infrastructure Development P	Electrcical services	WC			8,000	4,830	7
Facilities and Infrastructure Development P	Cleaning services	WC			8,181	4,320	3
Facilities and Infrastructure Development P	Zoar gabion project	WC			91,337	74,360	69
Facilities and Infrastructure Development P	Ladismith gabion project	WC			222,240	127,930	166
Facilities and Infrastructure Development P	Electrical services	WC			4,772,250	7,520	20
Facilities and Infrastructure Development P	Municipal buildings	WC			469,412	14,482	22
Facilities and Infrastructure Development P	Tar of roads	WC			139,252	29,190	22
Facilities and Infrastructure Development P	Sewerage srvice	WC			11,450	8,320	22
Facilities and Infrastructure Development P	Sewerage services	WC			2,127,316	42,910	73
MIG	Zoar Gabion and Pipeline project	WC			1844784	80379.9	52
Labour Intensive Programme	Ladismith Waterworks Srevice	WC			397624	400	1
Facilities and Infrastructure Development P	Calitzdorp Waterworks Services	WC			504654	16880	40
Facilities and Infrastructure Development P	Calitzdorp Tar of roads	WC			2514506	22720	49
Facilities and Infrastructure Development P	Calitzdorp Public works	WC			1480125	14800	38
Facilities and Infrastructure Development P	Ladismith Public works	WC			1480125	48610	93
Labour Intensive Programme	Ladismith gabion project	WC			15000	13420	27
Labour Intensive Programme	Van Wyksdorp tar of roads	WC			39480	3200	8
Labour Intensive Programme	Van Wyksdorp public works	WC			1233438	9520	12
Labour Intensive Programme	Van Wyksdorp water works	WC			397624	7580	15
Facilities and Infrastructure Development P	Waterworks services	WC			100,929	17,920	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 102

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Matzikama		2			R 1,300,000.00	R 312,807.52	17
Labour Intensive Programme	Cleaning of towns	WC			700000	154301.36	16
Labour Intensive Programme	Building of grave (Vredendal north & south)	WC			600000	158506.16	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 103

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Mossel Bay		5			R 11,755,471.00	R 9,841,174.00	73
Labour Intensive Programme	Upgrading of Mamase, Lonwabo, Songca, M.Mfundisi	WC			961471	172174	8
Labour Intensive Programme	Asazani Zinyorka/ Walvis Street	WC			3424000	3400000	31
Labour Intensive Programme	Greenhaven Pedestrian Walkways	WC			150000	69000	12
Housing Delivery	Wolwedans Electrification	WC			3320000	2300000	9
Housing Delivery	Asazani Zinyorka Electrification	WC			3900000	3900000	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 104

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Oudtshoorn		7			R 14,069,503.00	R 1,159,566.10	556
Not part of a programme	Paving of streets: Ward 7	WC			674500	10000	10
Not part of a programme	Paving of streets: Ward 8	WC			933800	33700	42
Not part of a programme	Speedhumps	WC			635520	11432	20
Not part of a programme	Paving of streets:Ward 11 (De Rust)	WC			215625	32500	28
Not part of a programme	Area cleaners	WC			1052166	731434.1	173
Labour Based Construction Programme	REHABILITATION & RESEAL OF STREETS	WC			6,710,392	110,000	100
Labour Based Construction Programme	PAVING STREETS & SIDEWALKS	WC			3,847,500	230,500	183

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 105

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Overstrand		1			R 4,172,800.00	R 445,027.00	7
MIG	Paving of Roads	WC			4,172,800	445,027	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 106

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Saldanha Bay		1			R 1,300,000.00	R 1,300,000.00	27
EPWP Provincial	Completion of Sewer pumpstation and rising main, hop	WC			1,300,000	1,300,000	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 107

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Swartland		9			R 23,635,054.92	R 1,226,626.52	153
Labour Intensive Programme	DALSIG FASE 1&2 UPGRADING OF OLD NETWO	WC			155239.92	43479.52	5
Labour Intensive Programme	Construction @ Darling Roomery	WC			19200	13560	5
Labour Based Construction Programme	Upgrading of side walks in Illingetutu	WC			52350	52350	10
Not part of a programme	Moorreesburg:Water Waste Treatment Works Mainten	WC			4800	4800	4
Labour Intensive Programme	Moorreesburg:Sportsfield:Paviljeon	WC			5,000	5,000	8
Facilities and Infrastructure Development P	Abbotsdale Water Pipeline	WC			12,000,000	207,254	22
Housing Delivery	Chatworth housing	WC			10,000,000	726,838	45
Labour Based Construction Programme	Riebeek-Kasteel-Conservation and repair of dressing r	WC			92,775	5,130	5
Not part of a programme	Chatsworth:Constuction of 5th Avenue	WC			1,305,690	168,215	49

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 108

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Swellendam		3			R 4,169,083.00	R 3,237,535.58	92
MIG	Gabion protection at Swellendam WWTW	WC			1000000	680666.58	28
Labour Intensive Programme	Construction of Raw water pipeline at Piekniekbos	WC			1,549,847	1,376,340	30
MIG	Rheniusstr pedestrian bridge	WC			1,619,236	1,180,529	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 109

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Theewaterskloof		30			R 43,371,303.60	R 26,707,152.84	482
Labour Intensive Programme	Botrivier: Upgrading of Main Road	WC			2014837	1338312.35	27
Labour Intensive Programme	Upgrading of Watermain in Metcalf Street, Caledon.	WC			63,283	20,880	8
MIG	Botrivier new 3ML reservoir	WC			5,842,365	2,513,558	15
Housing Delivery	Grabouw Housing, Rooidakke	WC			21,997,500	13,025,221	18
Not part of a programme	Villiersdorp clean and green, phase 2	WC			30,000	20,000	9
Not part of a programme	Riviersonderend clean and green, phase 3	WC			75,000	58,299	8
Not part of a programme	Riviersonderend eradication of alien vegetation, phase	WC			89,400	83,692	10
Not part of a programme	Caledon Clean and Green	WC			28,800	16,000	10
Not part of a programme	Genadendal Clean& green	WC			70000	53480	19
Not part of a programme	Villiersdorp Clean & Green- phase 3	WC			38400	8320	4
Labour Intensive Programme	Grabouw: Upgrade water network Phase III	WC			101000	51234.34	11
Labour Intensive Programme	Caledon: Public Open Space Clean and Street Sweepin	WC			49004.78	19760	13
Labour Intensive Programme	Caledon: Upgrading of Bloukraan Street	WC			739771.33	647941.8	28
Labour Intensive Programme	Grabouw Upgrading of Bulk Sewer Infrastructure	WC			4,400,000	2,869,370	40
Labour Intensive Programme	Genadendal: Upgrading of Ring Road and Kloof Street	WC			1809313.13	1492249.57	21
Labour Intensive Programme	Caledon: Repairing the Spillway-Basil New Mark Dam	WC			32104.4	12760	4
Labour Intensive Programme	Grabouw: Kerb laying in Residential Area	WC			21445.99	21445.99	4
Labour Intensive Programme	Villiersdorp: Cable Trench Excavation	WC			10480	7040	6
Labour Intensive Programme	Riviersonderend: Clean and Green	WC			83550.44	83550.44	28
Labour Intensive Programme	Greyton: Upgrading of Leiwater Channel	WC			127877.89	13680	8
Labour Intensive Programme	Botrivier: Upgrading of Watermain	WC			237424	68100	15
Labour Intensive Programme	Genadendal / Greyton: Clean and Green	WC			143000	51150	22
Labour Intensive Programme	Villiersdorp:Construction of Sidewalks in Main RD	WC			21000.02	9120	6
Labour Intensive Programme	Caledon and Botrivier: Clean and Green Phase 2	WC			121526.56	90281.92	25
Labour Intensive Programme	Riviersonderend: Upgrading of Muller Street	WC			1283635.85	977116.15	36
Labour Intensive Programme	Genadendal: Flood Damage Repair in Hartzenberg Str	WC			578034.58	486893	33
Labour Intensive Programme	Caledon: Protection of Riverbank	WC			571872	571872	23
Labour Intensive Programme	Villiersdorp: Upgrading of Serruria and De Villiers Str	WC			508913.98	470882.18	5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Theewaterskloof		30			R 43,371,303.60	R 26,707,152.84	482
Labour Intensive Programme	Greyton: Upgrading of Hoog Street	WC			309254.28	164483.65	2
Labour Intensive Programme	Grabouw: Upgrading of Acasia Street	WC			1972509.37	1460459.45	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 110

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Witzenberg		3			R 3,383,428.52	R 2,756,025.62	44
Labour Intensive Programme	08/2/7/40	WC			686149.76	512395.03	12
Facilities and Infrastructure Development P	Sewer network repair	WC			686149.76	254759.59	10
Labour Intensive Programme	Walkway	WC			2011129	1988871	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 111

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Kopanong		2			R 19,549,106.00	R 590,388.99	52
MIG	Paving of access road in Bethulie	FS			16799106	116819.99	39
MIG	Paving of access road in Reddersburg	FS			2750000	473569	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 112

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Letsemeng		3			R 10,075,342.00	R 3,463,463.47	66
Labour Intensive Programme	Koffiefontein/Dithlake: Upgrading of sports	FS			3098592	1113476.47	40
Labour Intensive Programme	Letsemeng Upgrading of streets and storm water Ward	FS			2,666,000	1,889,501	10
Labour Intensive Programme	Letsemeng Upgrading of streets and storm water	FS			4,310,750	460,486	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 113

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Mafube		3			R 29,285,929.00	R 7,541,192.00	108
MIG	UPGRADING OF GRAVEL ROADS TO PAVED RO	FS			5,613,333	311,032	15
MIG	Namahadi: Water reticulation network and installation	FS			17,060,596	6,004,943	76
MIG	Villers - water purification plant	FS			6,612,000	1,225,217	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 114

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Maluti a Phofung		8			R 111,998,100.76	R 35,931,368.08	583
Labour Intensive Programme	Construction of paved roads in Phuthaditjhaba P1	FS			5272500	1176558	70
Labour Intensive Programme	Construction of sewer connection in Bluegumbosch	FS			376043.76	25000	12
Labour Intensive Programme	Paved Roads Intabazwe	FS			12000000	797062	47
Not part of a programme	Construction of paved road phase 3 in Thlolong	FS			20841336	19157758.66	117
Not part of a programme	Construction of 8000 VIP toilets phase 7	FS			43000000	13945833.42	265
Labour Intensive Programme	NEW SEWERAGE SYSTEM TSHIAME D	FS			12,730,000	746,956	51
Labour Intensive Programme	DISASTER PARK	FS			6,452,906	77,400	15
Labour Intensive Programme	Construction of Tshiame paved roads phase 1A	FS			11,325,315	4,800	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 115

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Mangaung		24			R 891,313,500.86	R 322,892,622.09	1263
MIG	Basic water and sanitation to erven in Bloemside 6	FS			8710167.4	5620636.4	62
Labour Intensive Programme	Basic Water and Sanitation	FS			10,752,950	2,519,314	146
Labour Intensive Programme	Basic Water and Sanitation	FS			9,691,969	5,867,699	48
Labour Intensive Programme	Basic Water And Sanitation	FS			9,691,969	4,636,852	42
Labour Intensive Programme	Basic sanitation to erven in Bloemside 4	FS			12,789,503	9,619,969	86
Labour Intensive Programme	Basic water and sanitation to erven in Grasslands	FS			5,000,000	555,555	34
Labour Intensive Programme	Basic Water And Sanitation	FS			5,000,000	57,800	34
Labour Intensive Programme	Basic Water and Sanitation (MP Construction)	FS			9,691,969	7,361,468	34
Labour Intensive Programme	Basic sanitation to erven Bloemside 4 (Razzmatazz)	FS			12,789,503	11,506,139	66
Labour Intensive Programme	GRASSLANDS ROADS AND STORMWATER (BUL	FS			15,037,750	13,945,513	90
Labour Intensive Programme	GRASSLANDS ROADS AND STORMWATER (RO	FS			4,962,250	1,654,083	8
Labour Intensive Programme	Basic Water and Sanitation - Grassland	FS			11,772,812	1,954,518	29
Not part of a programme	Cleaning roads and painting of buildings-Bopa Lisedi	FS			655870.05	313440	88
Not part of a programme	water meter project	FS			10043440	9859641.04	56
Not part of a programme	Mangaung Intermodal Transport Facilities / Phase 2 in	FS			272400000	122377377.28	147
Labour Intensive Programme	Goodwill 23/11/2010	FS			13500000	5200	5
Not part of a programme	Widening of Parfitt Avenue(T0707)	FS			50500000.01	7495214.46	45
Not part of a programme	layer works and stormwater drains-FMP	FS			3603092.97	3365828.9	22
Not part of a programme	layer works and stormwater drains-Dioma	FS			2059370.33	78050	20
Not part of a programme	layer works and stormwater drains-MKRR	FS			2430277.7	16800	12
Not part of a programme	layer works and stormwater drains-BBT	FS			5182073.44	4975674.02	19
Not part of a programme	layer works and stormwater drains-Celitahdia	FS			2912796.16	1895123.02	5
Not part of a programme	Layer Works and Stormwater Drains-Umvenzi	FS			3535737.8	2419154.97	18
Not part of a programme	Mangaung Intermodal Transport Facilities Phase 2 Blo	FS			408,600,000	104,791,572	147

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 116

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Mantsopa		2			R 14,060,000.00	R 6,355,780.00	32
MIG	Bucket Eradication in Tweespruit	FS			6000000	5904853	14
MIG	HOBHOUSE BUCKET ERADICATION	FS			8,060,000	450,927	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 117

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Masilonyana		4			R 39,732,000.00	R 12,468,598.00	202
MIG	Upgrading of the water reticulation network in Makele	FS			6,846,000	613,580	85
MIG	Upgrading of Winburg Water reticulation and isolation	FS			7,800,000	3,761,558	20
-Not part of a programme-	Upgrading of gravel streets to surfaced roads	FS	Lejweleputswa	Masilonyana	18,240,000	5,559,990	14
Labour Intensive Programme	Upgrading of water reticulation network	FS	Lejweleputswa	Masilonyana	6,846,000	2,533,470	83

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 118

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Metsimaholo		2			R 15,153,675.00	R 9,889,544.00	33
MIG	Construction of Reservoir	FS			8,900,000	6,530,426	11
MIG	Refenkgotso: Construction of Concrete palisade Fence	FS			6,253,675	3,359,118	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 119

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Mohokare		4			R 33,782,575.00	R 14,825,244.18	59
MIG	PAVING OF STREET IN MADIKGETLA IN TROMP	FS			3226489	978283.18	9
Labour Intensive Programme	upgrading of oxidation ponds in smithfield	FS			12,838,363	7,294,668	22
MIG	Upgrading of Zastron Sewage Treatment works	FS			11,247,173	5,147,713	11
MIG	Smithfield: Upgrading of Caledon Water Scheme phase	FS			6,470,550	1,404,580	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 120

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Moqhaka		10			R 87,544,294.16	R 36,504,539.32	428
MIG	Installation of sewer for 4000 erwen	FS			8586665	132899	8
Labour Intensive Programme	RAMMOLUTSI UPRGADING OF CONNECTOR RO	FS			5246817.16	2129439.32	21
Housing Delivery	Building of 100 RDP Houses	FS			6,406,190	2,585,000	133
MIG	Rehabilitation of several main collector sewers	FS			1,393,328	1,334,962	8
MIG	Koekoe village: upgrading of connector road and storm	FS			6,586,362	2,756,572	57
MIG	Marabastad: Upgrading of internal gravel roads	FS			9,095,988	3,036,823	50
MIG	Upgrading of Masimong and Khalane street and provis	FS			9,517,154	4,300,007	25
MIG	Upgrading of Lekhotla street and provision of proper st	FS			3,972,738	3,679,770	42
MIG	Marabastad: Upgrading of bus route, area access road a	FS			16,131,052	6,721,441	69
MIG	Installation of sewer for 4000 erwen in Rammulotsi	FS	Fezile Dabi	Moqhaka	20,608,000	9,827,626	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 121

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Nala		8			R 52,036,752.00	R 14,460,206.10	156
Labour Intensive Programme	Kgotsong Paved Road Ph3	FS			9500000	1043409.1	8
Labour Intensive Programme	Monyakeng: Paved Road PH2	FS			3500000	143892	15
MIG	Monyakeng Paved Roads	FS			8,000,000	4,059,852	17
Labour Intensive Programme	Monyakeng Landfill site	FS			3,000,000	1,349,764	19
MIG	Kgotsong Landfill site	FS			4,000,000	1,895,086	31
MIG	Kgotsong :Paved roads PH 2	FS			7,599,129	1,078,205	3
MIG	Kgotsong:Multi purpose Community Centre	FS			4,000,000	272,160	20
MIG	Nala : Wesselsbron Waste Water Treatment Plant Ph 2	FS	Lejweleputswa	Nala	R 12,437,623	R 4,617,838	43

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 122

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Naledi FS		3			R 21,116,541.00	R 15,125,004.53	159
MIG	Morojaneng - Paving of Roads	FS			8910356	5225004.53	64
Housing Delivery	housing project in Van stadensrus	FS			5906197	4800000	49
Housing Delivery	Marthuis Road 700m, Paving side walk	FS			6299988	5100000	46

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 123

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Ngwathe		1			R 8,678,661.00	R 5,974,014.00	28
Labour Intensive Programme	Edenville Library	FS	Fezile Dabi	Ngwathe	R 8,678,661	R 5,974,014	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 124

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Nketoana		3			R 43,057,800.00	R 24,529,016.00	78
MIG	Construction of paved roads in Petsana Phase2	FS			14,352,600	10,945,024	20
MIG	Paving of roads in Ntha Phase 2	FS			14,352,600	7,730,064	29
Labour Based Construction Programme	Construction of Paved Roads in Petsana (Phase1)	FS	Thabo Mofutsanyane	Nketoana	14,352,600	5,853,928	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 125

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Setsoto		3			R 22,973,743.32	R 6,808,697.08	266
Labour Intensive Programme	installation of water meters in Ficksburg/Meqheleng	FS			11962392	4623256.61	119
Labour Intensive Programme	installation of 5684 water meters in clocolan/ hlohlolw	FS			5961379.21	1126356.18	77
Labour Intensive Programme	installation of 4815 water meters in marquard/moeman	FS			5049972.11	1059084.29	70

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 126

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Tokologo		4			R 11,809,140.00	R 2,416,204.29	166
MIG	Installation of water meters in ward 1 in Tokologo	FS			1257000	448333.33	52
MIG	Installation of VIP Toilets in Dealesville	FS			2220000	532624.96	29
MIG	Construction of waste water treatment plant	FS			6832140	24570	13
MIG	Sewer Sanitation in Boshoff	FS	Lejweleputswa	Tokologo	1,500,000	1,410,676	72

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 127

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Tswelopele		1			R 21,800,000.00	R 5,157,867.00	33
MIG	PHAHAMENG: Construction of New Sewer Works	FS			21,800,000	5,157,867	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 129

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Bushbuckridge		2			R 4,200,000.00	R 982,072.00	41
Labour Intensive Programme	Road Construction Marongwana to Thushanang	MP			2000000	920200	30
Labour Intensive Programme	Mathibela Sports Field	MP			2,200,000	61,872	11

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 130

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Delmas		1			R 13,616,031.00	R 13,616,031.00	91
Labour Intensive Programme	Construction of ML sewage treatment plant in Botleng	MP			13,616,031	13,616,031	91

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 131

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Emalahleni MP		4			R 82,240,476.41	R 8,971,050.92	63
MIG	GANALA NEW SEWER PLANT	MP			71345987	5945498.92	32
MIG	upgrading of Existing soccer field at phola	MP			2095092.41	500000	10
Facilities and Infrastructure Development P	74/2009 Empumelelweni	MP			1,487,781	130,192	5
Labour Based Construction Programme	UPGRADING OF REGIONAL PARK IN KWA-GUQ	MP			7,311,616	2,395,360	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 132

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Govan Mbeki		3			R 10,078,383.65	R 4,863,950.07	35
Labour Intensive Programme	Upgrading of Fire Station at Emzinoni	MP			4268115	3117475	5
Labour Intensive Programme	Construction of Embalenhle Fire Station	MP			1710268.65	1665475.07	23
Labour Intensive Programme	Construction of roads Embalenhle	MP			4100000	81000	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 133

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Emakhazeni		1			R 465,190.00	R 465,190.00	12
Labour Intensive Programme	Sakhelwe cemetery steel palisade fencing	MP			465,190	465,190	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 134

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Mbombela		1			R 8,492,154.00	R 5,543,165.00	63
Labour Intensive Programme	Upgrading of Kabokweni Stadium	MP			8,492,154	5,543,165	63

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 135

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Mkhondo		1			R 1,500,000.00	R 749,500.00	26
Labour Intensive Programme	MKHONDO SOLAR LIGHTING	MP			1500000	749500	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 136

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Msukaligwa		2			R 3,956,553.00	R 3,657,863.00	53
Labour Intensive Programme	Installation of Highmast	MP			2,600,000	2,600,000	12
Labour Intensive Programme	Construction of KwaZanele Buffer Road	MP			1,356,553	1,057,863	41

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 137

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Nkomazi		6			R 176,876,927.86	R 75,942,817.50	98
Labour Intensive Programme	NTUNDA BUS ROUTE	MP			5222903.86	32000	12
MIG	Construction of VIP Toilets old villages of nkomazi M	MP			43875639	27056644.05	20
MIG	Construction of Vip toilets in new village of Nkomazi	MP			60828975	37511201.25	20
MIG	Construction of vip toilet in old villages	MP			43875639	5850085.2	20
Labour Intensive Programme	Siyatentela Road Maintenance (Dludluma)	MP			10,000,000	2,833,333	10
Labour Intensive Programme	Tonga C (mafambisa) Water Retuculation Phase 2	MP			13,073,771	2,659,554	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 138

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme		2			R 6,345,000.00	R 3,823,950.00	41
Labour Intensive Programme	Roads to School	MP			2,355,000	2,355,000	17
Labour Intensive Programme	Uplgrading of the Vukuzakhe Bulk Sewer	MP			3,990,000	1,468,950	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 139

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Steve Tshwete		17			R 103,177,705.42	R 26,271,943.50	289
Labour Intensive Programme	PAVED SIDEWALKS AND PEDESTRIAN BRIDGE	MP			940200	478000	5
Not part of a programme	ROADS NASARET CEMETERY	MP			200,000	199,287	7
Not part of a programme	NETWORKS	MP			7,350,000	4,900,000	34
Not part of a programme	NETWORK REINFORCEMENT	MP			600,000	471,245	9
Not part of a programme	REPLACE STOLEN SERVICES	MP			375,000	1,431	2
Not part of a programme	ELECTRICAL CONNECTIONS	MP			825,000	696,385	22
MIG	INSTALL HIGH MAST LIGHTS	MP			1,000,000	79,961	5
MIG	DEVELOP CEMETERIES IN LOW INCOME AREA	MP			2,800,000	650,208	30
Labour Intensive Programme	STORMWATER IN LOW INCOME AREAS	MP			4069923.14	3555470.76	15
Labour Intensive Programme	New Stormwater lines in low income areas - Steve T	MP			2222222.24	791898.78	11
Not part of a programme	PLAYING EQUIPMENT HANS STRYDOM STREET	MP			50000	46332	3
Not part of a programme	RECONSTRUCT KORF BALL COURTS	MP			200000	164164.39	8
Not part of a programme	PARK PLAYING EQUIPMENT	MP			50000	46332	3
Labour Intensive Programme	Electrical Maintenance for Steve Tshwete LM	MP			700000	513260.77	23
Labour Intensive Programme	Maintenance Parks Steve Tshwete Municipality	MP			328380	90623	19
Labour Intensive Programme	New roads in low income areas -STLM	MP			78222222.24	10651417.34	62
Labour Intensive Programme	ROADS IN LOW INCOME AREAS	MP			3244757.8	2935927.46	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 140

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Thembisile		2			R 6,920,000.00	R 5,631,599.00	92
MIG	Water reticulation at Mountain View and Zenzele/Buhl	MP			4,060,000	3,705,111	30
MIG	Water reticulation in Kwaggafontein A and Thokoza	MP			2,860,000	1,926,488	62

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 141

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Umjindi		4			R 18,269,007.00	R 11,971,662.46	109
MIG	Roads and Storm Water	MP			2909430	497915.46	14
Labour Intensive Programme	Bongisiphiwo Trading	MP			80000	72000	8
Labour Intensive Programme	Vukenzele Ndinisa Construction	MP			80000	72000	9
Labour Intensive Programme	Replacement of AC Pipe Phase 2	MP			15,199,577	11,329,747	78

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 142

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Kungwini		5			R 21,197,491.00	R 3,412,000.00	81
Labour Intensive Programme	Upgrading of Church Street in Bronkhorstspriut	GP			2,000,000	287,000	9
Labour Intensive Programme	Rehabilitation of Roads in Bronkhorstbaai	GP			1,920,231	1,915,000	9
Labour Intensive Programme	Upgrading from Gravel to Tar of internal roads in Ekan	GP			7,140,586	290,000	20
Labour Intensive Programme	Upgrading from Gravel to Tar of internal roads in Zith	GP			7,140,586	280,000	35
Labour Intensive Programme	Rehabilitation of Church Street in Bronkhorstspriut	GP			2,996,088	640,000	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 143

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Midvaal		3			R 11,412,510.16	R 5,944,256.16	45
Labour Intensive Programme	Midvaal Gravel to Tar Programme Phase 3	GP			8112510.16	4112510.16	30
Labour Intensive Programme	Extension of Randvaal Library	GP			1,800,000	475,851	5
Labour Intensive Programme	Meyerton Cemetery pHase 1	GP			1,500,000	1,355,895	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Goverment Sector Infrastructure

Annexure H 144

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31December 2010 (Including Professional Fees)	Gross number of work opportunities created
Mogale City		6			R 85,719,259.80	R 6,180,951.10	86
Labour Intensive Programme	New Munsieville Sports Hub	GP			11157500	1310000	8
Labour Intensive Programme	Rural Water and Sanitation	GP			3574085.11	1759905.1	17
Labour Intensive Programme	Rietfontein Village Sanitation	GP			7268276.69	67800	11
Labour Intensive Programme	MIG/GT0825/CF/08/10	GP			7,205,398	49,470	27
Labour Intensive Programme	Percy Sterwat WWTW	GP			53,409,000	2,978,236	6
Labour Intensive Programme	eThembalethu Village Sanitation	GP			3,105,000	15,540	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 145

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Westonaria		6			R 36,328,907.00	R 6,009,982.46	121
Labour Intensive Programme	Construction of Ramp at the Sports Complex	GP			2400000	209702.46	6
Labour Intensive Programme	Venterspost Replacement of outfall Sewer and Pumpsta	GP			1,896,851	1,828,087	30
Labour Intensive Programme	Simunye Multi Purpose Sports & Recreation Communi	GP			3,094,421	282,697	23
Labour Intensive Programme	Simunye Library Phase (1)	GP			2,126,411	426,411	19
Labour Intensive Programme	Refurbishment and Redecoration of the existing second	GP			115,026	53,906	9
Labour Intensive Programme	Upgrading Libanon Landfill Site (Phase 3)	GP			26,696,198	3,209,179	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 146

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Merafong City		16			R 282,895,778.90	R 19,394,210.00	388
Labour Intensive Programme	Wadela Ext 3 362 Unit	GP			10,000,000	1,000,000	26
Labour Intensive Programme	Merafong Construction of existing Pavements	GP			11,456,250	1,209,338	32
Labour Intensive Programme	Construction of 4000 housing in Khutsong South	GP			155,936,000	1,707,481	34
Labour Intensive Programme	Construction of 1500 houses Khutsong South	GP			35,259,000	5,585,402	33
Labour Intensive Programme	Kokosi X5 Ring Road Construction	GP			1,394,577	350,000	18
Labour Intensive Programme	Khut 1,2,3 BULK SERVICES STORMWATER Phase	GP			5,000,000	1,290,000	37
	Wedela Ext 3 housing 362 units	GP			3,937,293	100,000	16
Labour Intensive Programme	Construction of New Taxi Rank Blybank	GP			5,386,158	941,000	10
Labour Intensive Programme	Wadela Ext 3 Stormwater Channel	GP			3500000	750000	13
Labour Intensive Programme	Khutsong bulk sewer phase 2	GP			11023478.69	350000	17
Labour Intensive Programme	Khutsong bulk water supply	GP			17665014.21	120000	20
Labour Intensive Programme	Greenspark Library	GP			1000000	158400	33
Labour Intensive Programme	Greenspark Ext 340 Units	GP			3000000	400000	25
Labour Intensive Programme	Khutsong Library	GP			3000000	2200000	19
Labour Intensive Programme	Khutsong 1,2,3 Internal Sewer Phase 2	GP			3500000	209600	31
Labour Intensive Programme	Rooipoort Landfill Site Upgrade 2	GP			11,838,008	3,022,989	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 147

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Aganang		1			R 2,080,000.00	R 422,700.00	27
Labour Intensive Programme	CONSTRUCTION OF WATER LINES IN MAMEHL	LP			2080000	422700	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 148

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Ba-Phalaborwa		12			R 30,000,761.01	R 15,040,924.03	203
Labour Intensive Programme	Tipeng Stormwater Control Culverts Phase2	LP			1500000	1500000	10
Labour Intensive Programme	Tipeng Stormwater Control Culverts Phase1	LP			3500000	1705089.36	13
Labour Intensive Programme	Lulekani Upgrading of Street phase 3	LP			3000000	1961997.89	14
Labour Intensive Programme	Quagga Storm Water Control Culverts Phase 2	LP			2600000	1723385.33	23
Labour Intensive Programme	Gravellote RDP Houses Streets Paving Phase 2	LP			2000000	640000	17
Labour Intensive Programme	Namakgale Streets Paving (Phase 3)	LP			409706.01	147840	16
Labour Intensive Programme	Tipeng Stormwater Control Culverts (Phase 2)	LP			1500000	587763.12	10
Labour Intensive Programme	Quagga Stormwater Control Culverts (Phase 2)	LP			3000000	825425.33	19
Labour Intensive Programme	Lulekani Upgrading of OR tambo Streets (Phase 3)	LP			1500000	169199	11
Labour Intensive Programme	Namakgale Intermodal Bus & Taxi Rank	LP			5,350,479	350,479	30
Labour Intensive Programme	Namakgale Hawkers Facilities	LP			640,576	429,745	13
Labour Intensive Programme	Gravellote Upgrading of RDP Houses Streets from gra	LP			5,000,000	5,000,000	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 149

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Bela-Bela		4			R 10,212,748.00	R 5,602,419.52	75
Labour Intensive Programme	Belabela Pedestrian Walkway	LP			2200000	897600	17
MIG	DRIVERS LICENCE TESTING GROUND	LP			2100000	248551.52	7
Labour Intensive Programme	BELA BELA ROAD PAVING PHASE 2	LP			1,166,577	446,200	29
Labour Intensive Programme	VIP TOILETS - RAPOTOKWANE	LP			4,746,171	4,010,068	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Goverment Sector Infrastructure

Annexure H 150

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31December 2010 (Including Professional Fees)	Gross number of work opportunities created
Blouberg		7			R 13,866,000.00	R 2,033,855.00	129
Labour Intensive Programme	Desmondpark Internal Street and Stormwater	LP			3900000	550000	5
Labour Intensive Programme	Electrification of Devilliersdale	LP			1150000	300000	39
Labour Intensive Programme	electrification of Nailana Village	LP			522,000	358,840	17
Labour Intensive Programme	Electrification of Vienna Village	LP			900,000	228,730	17
Labour Intensive Programme	Electrification of Mashamaite Village	LP			594,000	145,000	17
Labour Intensive Programme	Electrification of Mochemi	LP			4,600,000	224,310	17
Labour Intensive Programme	Electrification of Sadu	LP			2,200,000	226,975	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 151

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Fetakgomo		2			R 11,432,819.00	R 8,055,635.00	30
Labour Intensive Programme	Pedestrian Walkways	LP			2,932,819	784,704	19
Labour Intensive Programme	Extension of Municipal Offices	LP			8,500,000	7,270,931	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 152

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Greater Giyani		1			R 6,090,000.00	R 449,866.57	20
Labour Intensive Programme	Construction of Giyani Section F Road	LP			6090000	449866.57	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 153

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Elias Motsoaledi		3			R 22,688,306.74	R 11,980,336.60	75
Labour Intensive Programme	Monsterlus to Mmakgopheng construction of 3KM roa	LP			10059078.23	1750000	18
Labour Intensive Programme	Ramogwerane to Nkadameng construction of road Ph3(LP			10635850.41	9012416.51	49
Labour Intensive Programme	Groblersdal upgrading of Bus terminals	LP			1993378.1	1217920.09	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 154

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Greater Letaba		2			R 6,305,000.00	R 355,583.00	70
Labour Intensive Programme	Ivory Route Streets Paving	LP			475000	227680	48
Labour Intensive Programme	Rapitsi streets paving	LP			5830000	127903	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 155

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Greater Marble Hall		1			R 3,000,000.00	R 307,493.00	11
Labour Intensive Programme	Construction of 2,5 km Rathoke internal roads	LP			3,000,000	307,493	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 156

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Greater Tubatse		2			R 12,000,000.00	R 1,950,000.00	46
Labour Intensive Programme	Motshana Access	LP			3500000	1200000	36
Labour Intensive Programme	Mareseleng small access bridge	LP			8500000	750000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 157

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Greater Tzaneen		2			R 8,831,800.00	R 7,180,333.64	107
Labour Intensive Programme	Tzaneen Rural Waste Removal	LP			7700000	7034308.64	67
Labour Intensive Programme	Hweetji Access Road	LP			1131800	146025	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 158

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Lepele-Nkumpi		2			R 7,820,000.00	R 3,512,750.00	146
Labour Intensive Programme	Lebowakgomo Zone P Street and Stormwater (LI355/1)	LP			2000000	2000000	14
Labour Intensive Programme	Streets and Stormwater - Lebowakgomo Unit A and S	LP			5820000	1512750	132

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 159

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Lephalale		3			R 18,166,213.99	R 1,631,806.83	66
Labour Intensive Programme	Marapong New Library	LP			2500000	1001806.83	34
Labour Intensive Programme	Upgrading of pump stations	LP			9000000	400000	21
Labour Intensive Programme	Refurbishment of village water scheme	LP			6666213.99	230000	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 160

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Makhado		2			R 19,300,000.00	R 800,000.00	37
Labour Intensive Programme	TSHAKHUMA RING ROAD	LP			16000000	400000	17
Labour Intensive Programme	Dzanani Testing Station	LP			3300000	400000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 161

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Makhuduthamaga		2			R 12,920,178.25	R 4,183,285.00	22
Labour Intensive Programme	Hlalanikahle Access Road	LP			8420178.25	150000	6
Labour Intensive Programme	Phokwane Road and Stormwater	LP			4,500,000	4,033,285	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 162

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Maruleng		1			R 2,292,040.00	R 1,611,934.00	45
MIG	Madeira Upgrading of internal Access Road	LP			2,292,040	1,611,934	45

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 163

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Modimolle		1			R 5,625,000.00	R 1,676,554.65	88
Labour Intensive Programme	Mabatlane streets & stormwater phase 5	LP			5625000	1676554.65	88

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 164

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Mogalakwena		19			R 292,799,807.00	R 16,051,139.30	361
Labour Intensive Programme	Grasvlei Water Supply	LP			2000000	100000	5
Labour Intensive Programme	Ext 19 & 20 Roads & Stormwater Roads project	LP			5,000,000	250,000	40
Labour Intensive Programme	Mahwelereng stormwater Ext 17	LP			1,650,000	120,000	9
Labour Intensive Programme	Ext 19 /Sekgagapeng/Akasia Stormwater	LP			2,600,000	320,000	40
Labour Intensive Programme	New cemetery Mokopane Ext 17	LP			3,000,000	215,000	28
Labour Intensive Programme	Vaatyn Stormwater	LP			1,000,000	290,000	19
Labour Intensive Programme	NDPG-Mahwelereng StreetsLights	LP			3649807	500000	22
Labour Intensive Programme	ORWRDP	LP			234000000	1500000	51
Labour Intensive Programme	Cleremont stormwater	LP			1,000,000	170,000	8
Labour Intensive Programme	Rehabilitation of Maribashoek	LP			4000000	500000	15
Labour Intensive Programme	Mapela Taxi Route (Hans to Sterkwater)	LP			12000000	10836139.3	25
Labour Intensive Programme	Ditlostwane Taxi Route Ph 03	LP			4000000	150000	9
Labour Intensive Programme	Mapela/Matopa roads & stormwater Ph 02	LP			1000000	250000	9
Labour Intensive Programme	Pholapark Roads Connection Link	LP			1500000	150000	11
Labour Intensive Programme	Uitzicht Taxi Route	LP			3300000	150000	9
Labour Intensive Programme	Akasia/Mokopane Roads(Dombea,River and Stores)	LP			2600000	150000	19
Labour Intensive Programme	Ward19-Construction of Lower Level water bridge& 4	LP			3300000	100000	16
Labour Intensive Programme	Mountain View Taxi Route	LP			200000	100000	16
Labour Intensive Programme	Reasealing of Roads in Mokopane Area	LP			7000000	200000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 165

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Molemole		4			R 46,530,294.29	R 2,950,160.00	65
Labour Intensive Programme	Mogwadi (Dendron) new municipal offices	LP			341157	50160	6
Labour Intensive Programme	Matipane to Madikwane gravel to tar road	LP			21809827	1000000	14
Labour Intensive Programme	Construction of Ramokgopa/Eisleben road phase I	LP			9614310.29	900000	25
Labour Intensive Programme	Mogwadi traffic road project	LP			14765000	1000000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector

Annexure H 166

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Musina							

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 167

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Polokwane		11			R 422,198,064.60	R 31,347,295.93	544
Labour Intensive Programme	Sebayeng/Dikgale RWS	LP			26500000.4	308440	23
Labour Intensive Programme	Polokwane LM Rural Sanitation	LP			315000000	8751464.63	37
Labour Intensive Programme	Moletjie East RWS	LP			19898228.2	852248.3	99
Labour Intensive Programme	Molepo, Maja and Chuene cluster upgrading of road	LP			573000	500000	49
Labour Intensive Programme	Molepo RWS Phase 4	LP			6000000	370000	49
Labour Intensive Programme	Upgrading of Labour Intensive Gravel road to Tar Mol	LP			5,750,000	1,275,000	21
Labour Intensive Programme	Mankweng RWS	LP			3,800,302	3,409,450	36
Labour Intensive Programme	Sebayeng Construction of Streets	LP			7,068,563	283,906	9
Labour Intensive Programme	Matlala Main Arterial Road to Gilead Main Road upgr	LP			12,000,000	6,764,194	85
Labour Intensive Programme	Upgrading of Road D3437	LP			13,215,527	2,267,621	82
Labour Intensive Programme	African Market	LP			12,392,444	6,564,972	54

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 168

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Thabazimbi		4			R 30,350,000.00	R 3,066,320.00	173
Labour Intensive Programme	Regorogile Extension 4 Paving of Internal Streets	LP			14350000	350000	18
Labour Intensive Programme	Rooiberg Development Of Cemeteries	LP			2,000,000	450,000	45
Labour Intensive Programme	Rooiberg Development Of New Cemeteries	LP			2,000,000	666,320	45
Labour Intensive Programme	Northam Paving of Internal Streets	LP			12,000,000	1,600,000	65

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 169

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Thulamela		5			R 46,868,613.12	R 16,930,864.41	133
Labour Intensive Programme	Manini Ring Road	LP			11318875.52	9175321.41	48
Facilities and Infrastructure Development P	KALKSPRUIT WATER PROJECT	LP			1280789.6	334750	15
Labour Intensive Programme	Construction of Tshifudi Sports Facilities	LP			11,100,000	3,471,394	34
Facilities and Infrastructure Development P	Construction of drop in center	LP			10,052,366	1,549,399	19
Labour Intensive Programme	Lufule Tshikweta Mavhunda StormWater Project	LP			13,116,582	2,400,000	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 170

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Abaqulusi		9			R 40,266,309.85	R 8,588,529.27	144
Labour Intensive Programme	Coronation Steel Pipes Replacement	KN			368644.46	64691.46	20
Labour Intensive Programme	Louwsburg Water Meter Installation	KN			1323643.18	625243.18	22
MIG	GRAVELLING OF NSALABEKHULUMA ROAD	KN			1000000	979817.84	11
Facilities and Infrastructure Development P	ELECTRICAL INFRASTRUCTURE & ELECTRIFICA	KN			6350760.49	4760536.93	25
MIG	GRAVELLING OF MPUMAZI ROAD	KN			840217.62	699992.86	22
MIG	GRAVELLING OF NGUNJINI ROAD	KN			860926.1	336587	13
MIG	Emondlo WTW: civil & Mechanical refurbishment	KN			5,431,077	750,000	13
MIG	Mfemfe School	KN			200,000	48,000	5
MIG	NTENDEKA SCHOOL (2xCLASSROOM)	KN			23,891,041	323,660	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 171

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
eDumbe		3			R 7,741,704.59	R 281,835.00	25
MIG	EDUMBE COMBI COURTS	KN			472864.59	172595	13
MIG	Zizamele Creche	KN			200,000	104,620	9
MIG	Cengeni Gate	KN			7,068,840	4,620	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 172

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
eMnambithi/Ladysmith		3			R 52,886,807.00	R 4,783,350.00	684
Facilities and Infrastructure Development P	Forbes Street Taxi Rank and Trader Stalls	KN			1760000	1480630	57
MIG	JOB CREATION / PROJECT BASED / LABOUR ON	KN			7926807	2084720	507
MIG	Township Roads and Storm Water including Colenso,	KN			43200000	1218000	120

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 174

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Newcastle		3			R 43,526,051.00	R 30,255,256.02	209
Labour Intensive Programme	JR1 Roads and Stormwater	KN			7861777	6748004	16
Labour Intensive Programme	Asiphephe Bridge 2010	KN			17632044	16728275.55	75
Labour Intensive Programme	Apri 2010 Staffordhill Water Borne (Phase 3)	KN			18032230	6778976.47	118

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 175

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Nongoma		4			R 39,527,903.30	R 1,265,310.00	59
MIG	MONA SPORTSFIELD VIP BUILDING	KN			4696240.3	1142575	24
MIG	NONGOMA TAXI RANK OFFICE	KN			34,402,697	90,585	13
MIG	ODWALENI CRECHE	KN			250,000	25,000	11
Facilities and Infrastructure Development P	Kholokolo Creche	KN			178,966	7,150	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 176

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Ulundi		7			R 8,902,012.00	R 832,385.00	174
MIG	Nkonjeni RWSS BULK SUPPLY	KN			1,610,191	400,950	32
MIG	NKONJENI RWSS BULK SUPPLY	KN			3,044,748	100,050	23
MIG	OPHISWENI CRECHE	KN			193,527	4,550	7
MIG	Kweyezulu Creche	KN			203,227	5,070	6
MIG	NQABENI CRECHE	KN			206,324	10,465	7
Labour Intensive Programme	Okhukho Water Supply Phase 1C	KN			1,614,893	135,720	66
MIG	Mahlabathini Rural Sanitation Phase 1	KN			2,029,102	175,580	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 177

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
uMhlathuze		1			R 6,605,562.85	R 2,300,000.00	73
Labour Intensive Programme	Mkhwanazi North Phase 5B Water Supply Project	KN			6605562.85	2300000	73

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 178

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Umzimkhulu		1			R 3,225,000.00	R 9,675.00	8
Labour Intensive Programme	NKOFENI ACCESS ROAD	KN			3,225,000	9,675	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Goverment Sector Infrastructure

Annexure H 179

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
uPhongolo		5			R 90,570,545.00	R 4,110,850.00	70
MIG	Pongola new roads and stormwater Extention 4	KN			8,891,088	1,407,481	20
MIG	Nkonkotho Reticulation Contract 1	KN			73,494,577	571,764	16
MIG	Gumbi Emergency Water Supply	KN			3,296,160	1,076,245	17
Labour Intensive Programme	eSidakeni Creche	KN			160,000	40,670	11
Labour Intensive Programme	Pertegate School	KN			4,728,720	1,014,690	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 180

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
City of Matlosana		10			R 42,690,108.57	R 7,024,000.33	581
Labour Intensive Programme	Khuma Paving of Taxi Routes (Phase 4)	NW			794946.16	794946.16	4
Labour Intensive Programme	Construction of New Library in Tigane	NW			5722823.77	2174858.14	13
Facilities and Infrastructure Development P	Paving of Taxi Routes and Storm Water Drainage: Kan	NW			2391970.64	522757.03	21
Labour Intensive Programme	Mayoral Project	NW			6,000,000	1,735,524	373
Labour Intensive Programme	Installation of Bulk Services Stormwater in Orkney Va	NW			1,710,368	605,228	53
MIG	Jouberton Paving of Taxi Routes (Phase 2)	NW			8,500,000	114,450	28
MIG	VIP's for Farms & Farm Settlements	NW			2,500,000	266,477	15
MIG	Jouberton Paving of Taxi Routes (Phase 3B)	NW			3,000,000	87,260	21
Labour Intensive Programme	Alabama Bulk Water Supply (Phase 2.3)	NW			7,070,000	402,500	15
Labour Intensive Programme	Main Stormwater Drainage Jouberton (Phase 1)	NW			5,000,000	320,000	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 181

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Ditsobotla		2			R 6,550,000.00	R 5,876,089.00	71
Labour Intensive Programme	Verdwaal Highmast Lights	NW			5,800,000	5,680,789	26
Labour Intensive Programme	Refurbishment of Streets and Cemeteries	NW			750,000	195,300	45

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 182

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Greater Taung		2			R 11,424,000.00	R 7,382,492.00	104
Labour Intensive Programme	Roads Construction in Pudimoe	NW			9,600,000	6,328,555	56
Labour Intensive Programme	Kokomeng Service Centre	NW			1,824,000	1,053,937	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 183

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Kagisano		1			R 2,835,635.97	R 10,000.00	12
MIG	Ganyesa Community	NW			2835635.97	10000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 184

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Kgetlengrivier		1			R 17,000,000.00	R 361,670.00	14
Labour Intensive Programme	Reagile Ext 6&7 water and sewer reticulation	NW			17,000,000	361,670	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 185

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Lekwa-Teemane		1			R 7,200,000.00	R 5,649,092.00	42
Labour Intensive Programme	Construction of Roads in Coverdale	NW			7,200,000	5,649,092	42

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 186

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Madibeng		4			R 20,154,479.84	R 9,740,000.00	330
Labour Intensive Programme	JERICO REGIONAL CEMETERY	NW			5470507.68	4190000	103
Labour Intensive Programme	Makau 2D Inviro	NW			8350638.82	3300000	98
Labour Intensive Programme	Maboloka Environs phase 2	NW			3333333.34	1350000	91
Labour Intensive Programme	Madidi Cemetry	NW			3,000,000	900,000	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 187

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Mafikeng		3			R 20,530,000.00	R 340,134.00	109
Labour Intensive Programme	Highmast lights	NW			8,500,000	11,800	45
Labour Intensive Programme	GRAVEL AND STORMWATER	NW			10,080,000	158,090	48
Labour Intensive Programme	REPAIR AND MAINTENANCE OF STREETLIGHT	NW			1,950,000	170,244	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 188

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Mamusa		1			R 8,729,750.00	R 1,956,000.00	19
Labour Intensive Programme	MIGDOL ROADS AND STORMWATER	NW			8729750	1956000	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 189

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Maquassi Hills		5			R 46,811,200.00	R 19,197,153.00	416
Labour Intensive Programme	Maquassi Hills Mayoral Project	NW			6811200	211800	353
Labour Intensive Programme	Upgrading & Rehabilitation of Stormwater - Area 4 W	NW			10,000,000	2,581,606	15
Labour Intensive Programme	Upgrading & Rehabilitation of Stormwater - Area 3 Le	NW			10,000,000	5,857,702	23
Labour Intensive Programme	Upgrading & Rehabilitation of Stormwater - Area 2 -	NW			10,000,000	4,971,693	11
Labour Intensive Programme	Upgrading & Rehab of Stormwater - Area 1 Wolmaran	NW			10,000,000	5,574,352	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 190

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Molopo		2			R 2,080,000.00	R 473,000.00	67
Labour Intensive Programme	Tosca Cemetery	NW			800000	323000	36
Labour Intensive Programme	Bray Cemetery	NW			1280000	150000	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Goverment Sector Infrastructure

Annexure H 191

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Moretele		6			R 37,726,075.41	R 13,246,000.00	384
Labour Intensive Programme	Cyferskuil basic Sanitation Phase 2	NW			9455701.5	2230000	30
Labour Intensive Programme	Ngobi ,Voyeenteen ,SwartboomandJumbo basic VIPs	NW			4186936.27	2650000	141
Labour Intensive Programme	upgrading of Makapanstad water reticulation and Yard	NW			7310245.2	1686000	96
Labour Intensive Programme	Swartdam basic Sanitation Phase 2	NW			2254711.12	1380000	45
Labour Intensive Programme	Makapanstad Basic Sanitation Phase 2	NW			9336591.33	2900000	36
Labour Intensive Programme	Mathibestad yard Connection Phase 3	NW			5181889.99	2400000	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 192

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Naledi NW		1			R 7,500,000.00	R 2,150,000.00	88
Labour Intensive Programme	Huhudi & Colridge paved road project	NW			7,500,000	2,150,000	88

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 193

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Tlokwe		3			R 13,533,392.57	R 4,204,820.06	124
MIG	Ikageng, Promosa & Potchefstroom Primary roads and	NW			5838223.57	2041834.68	15
Labour Intensive Programme	Infrastructure Maintenance - Tlokwe	NW			420000	108829.38	61
MIG	Ikageng Extension 12	NW			7,275,169	2,054,156	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 194

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Rustenburg		11			R 63,736,064.22	R 21,384,246.81	797
Labour Intensive Programme	MATHOPESTAD ACCESS ROAD	NW			5746669	390000	9
Labour Intensive Programme	Robega Water Reticulation and yard taps phase 2	NW			3197187	1236000	20
Labour Intensive Programme	Rustenburg X 13	NW			7200000	1100000	11
Labour Intensive Programme	Kanana VIP Toilets	NW			17511000	5900000	117
Labour Intensive Programme	Boitekong High Mast Lights	NW			898023	500518.73	20
MIG	Mamerotswe High Mast Lights	NW			2868000	1700000	15
Labour Intensive Programme	Rustenburg 2010 City Beautification	NW			3300000	2500000	413
Labour Intensive Programme	Construction off new waste management deport	NW			6666666.67	2300000	54
Labour Intensive Programme	Freedom Park Community Hall	NW			2901357	680000	36
Labour Intensive Programme	Boitekong regional Sevice Centre	NW			4043828.22	570000	47
Labour Intensive Programme	Lefaragathe VIP toilets	NW			9403333.33	4507728.08	55

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 195

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Tswaing		3			R 7,300,000.00	R 2,620,000.00	89
Labour Intensive Programme	Engines and Roads Maintenance	NW			500,000	106,500	50
Labour Intensive Programme	Delareyville Ext 7 Roads	NW			3,500,000	1,213,500	17
Labour Intensive Programme	Atamelang Roads	NW			3,300,000	1,300,000	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Infrastructure

Annexure H 196

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Ventersdorp		2			R 9,966,999.95	R 5,240,190.58	35
Labour Intensive Programme	INTERNAL ROADS RESEALING - VENTERSDORP	NW			7699999.95	3507336	17
Labour Intensive Programme	BOIKHUTSONG OUTDOOR SPORT FACILITY	NW			2267000	1732854.58	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Environmental & Culture

Annexure H 197

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		1			R 4,000,000.00	R 33,813.00	23
Labour Intensive Programme	ZULUKAMA COMMUNITY INVESTMENT TRUST	EC	Chris Hani	Lukanji	R 4,000,000	R 33,813	23

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H 198

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		9			R 17,709,924.00	R 17,142,413.00	4224
-Not part of a programme-	Ward Based Cleaning Programme	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	10780740	9446086	2164
-Not part of a programme-	NMBM Major Routes Cleaning Programme	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	154120	176935	267
-Not part of a programme-	NMBM Non Pilot Cleaning Programme	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	3,743,210	5,239,426	1547
-Not part of a programme-	Masiphuhle Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	434,140	377,702	33
-Not part of a programme-	Eyabafazi Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	665,727	544,686	80
-Not part of a programme-	Colchester Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	279,620	152,520	13
-Not part of a programme-	Missionvale & Kleinskool Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	1,229,414	922,061	98
-Not part of a programme-	Gqebera Ward 4 Co-op	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	346,805	220,694	12
-Not part of a programme-	Ncedolwethu Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	76,148	62,303	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Government Sector Environmental & Culture

Annexure H 199

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		123			R 86,688,113.00	R 11,156,707.00	2414
People and Parks	Maintenance of Parks in Ward 75	WC	City of Cape Town Metro	City of Cape Town Metro	54,985	4,504	5
URP Cleaning of Public Open Spaces	Provision Community Based Refuse Collection Hangb	WC	City of Cape Town Metro	City of Cape Town Metro	290,208	75,552	11
URP Cleaning of Public Open Spaces	Area Cleaning-Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	811,440	202,860	43
URP Cleaning of Public Open Spaces	Area Cleaning In Monwabisi Park Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	1,210,320	302,580	41
URP Cleaning of Public Open Spaces	Area Cleaning in Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	605,280	151,320	26
URP Cleaning of Public Open Spaces	Provision of Cleaning Services-Lwandle	WC	City of Cape Town Metro	City of Cape Town Metro	280,800	70,200	13
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Illitha Park	WC	City of Cape Town Metro	City of Cape Town Metro	345,600	86,400	16
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Bishop Lavis	WC	City of Cape Town Metro	City of Cape Town Metro	160,704	40,176	12
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Fisantekraal	WC	City of Cape Town Metro	City of Cape Town Metro	5,580	1,395	4
URP Cleaning of Public Open Spaces	Bluedowns Bokpark Park Maintainance	WC	City of Cape Town Metro	City of Cape Town Metro	28,800	7,200	2
URP Cleaning of Public Open Spaces	Protocol Route Maintainance	WC	City of Cape Town Metro	City of Cape Town Metro	614,400	153,600	20
People and Parks	City Parks Northern District Community parks maintan	WC	City of Cape Town Metro	City of Cape Town Metro	R 21,589,200	R 215,892	42
People and Parks	Maintenance of Public Open Space in Ward 72	WC	City of Cape Town Metro	City of Cape Town Metro	80,792	825	1
URP Cleaning of Public Open Spaces	Community Based Area Cleaning Services Mxolisi Phe	WC	City of Cape Town Metro	City of Cape Town Metro	R 432,000	R 108,000	20
People and Parks	Helderberg	WC	City of Cape Town Metro	City of Cape Town Metro	55,720	14,700	7
Working on Waste	Provision of Area Cleaning Services in Imizamo Yethu	WC	City of Cape Town Metro	City of Cape Town Metro	696,072	232,024	26
Working on Waste	Du Noon Refuse Collection and Area Cleaning	WC	City of Cape Town Metro	City of Cape Town Metro	2,624,703	138,931	106
Working on Waste	Provision of Area Cleaning in Eersterivier & Eersterivi	WC	City of Cape Town Metro	City of Cape Town Metro	201,600	16,800	8
URP Cleaning of Public Open Spaces	Area Cleaning in Nomzamo/Lwandle	WC	City of Cape Town Metro	City of Cape Town Metro	186,732	46,683	9
URP Cleaning of Public Open Spaces	Area Cleaning in Nyanga	WC	City of Cape Town Metro	City of Cape Town Metro	613,008	153,252	27
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Formal Disadva	WC	City of Cape Town Metro	City of Cape Town Metro	52,416	13,104	2
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Ravesmead	WC	City of Cape Town Metro	City of Cape Town Metro	15,624	3,906	14
URP Cleaning of Public Open Spaces	Cleaning And Maintainance Of City Parks Baba Street	WC	City of Cape Town Metro	City of Cape Town Metro	24,000	6,000	2
URP Cleaning of Public Open Spaces	Cleaning And Maintainance Of City Parks Ascot Park	WC	City of Cape Town Metro	City of Cape Town Metro	12,000	3,000	1
People and Parks	Zandvlei Nature Reserve	WC	City of Cape Town Metro	City of Cape Town Metro	622,080	155,520	12
People and Parks	Bracken Nature Reserve	WC	City of Cape Town Metro	City of Cape Town Metro	29,640	28,120	8
Working on Waste	Area Cleaning in Nyanga / Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	728,376	60,698	33
Working on Waste	Area Cleaning in Nomzamo / Lwandle	WC	City of Cape Town Metro	City of Cape Town Metro	347,760	86,940	12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		123			R 86,688,113.00	R 11,156,707.00	2414
People and Parks	Maintenance of Parks in Ward 76	WC	City of Cape Town Metro	City of Cape Town Metro	49,990	8,746	8
People and Parks	Killarney Community Parks Maintenance	WC	City of Cape Town Metro	City of Cape Town Metro	177,102	65,400	15
URP Cleaning of Public Open Spaces	Du Noon Refuse collection And Area cleaning	WC	City of Cape Town Metro	City of Cape Town Metro	74,496	18,624	64
URP Cleaning of Public Open Spaces	Removal And Disposal of Refuse From Storage Areas I	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,416,782	R 531,648	53
URP Cleaning of Public Open Spaces	Area Cleaning-Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 403,920	R 100,980	17
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Eurika	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,244	R 2,811	11
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Formal Disadv	WC	City of Cape Town Metro	City of Cape Town Metro	R 524,160	R 131,040	24
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Formal Disadv	WC	City of Cape Town Metro	City of Cape Town Metro	R 829,920	R 207,480	27
URP Cleaning of Public Open Spaces	Provision of Area CleaniNG Services in JOE SLOVO-	WC	City of Cape Town Metro	City of Cape Town Metro	R 262,057	R 65,514	12
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Heinz Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,604	R 2,151	7
URP Cleaning of Public Open Spaces	Cleaning Of Formal Disadvantaged Sandy Areas	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,175,300	R 543,825	51
URP Cleaning of Public Open Spaces	Provision Of Cleaning Services In Khayelitsha In BM	WC	City of Cape Town Metro	City of Cape Town Metro	R 655,200	R 163,800	30
Working on Waste	Provision of Community Based Refuse Collection in H	WC	City of Cape Town Metro	City of Cape Town Metro	R 921,888	R 102,047	12
Working on Waste	Provision of Area Cleaning Services in Ilitha Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 378,000	R 31,500	15
Working on Waste	Removal and Disposal of Refuse from storage areas in	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,035,164	R 687,258	56
Working on Waste	Provision of Cleaning Services in Ulibo T/A Mayilung	WC	City of Cape Town Metro	City of Cape Town Metro	R 544,320	R 90,720	27
URP Cleaning of Public Open Spaces	Area Cleaning in Nkanini-Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	1,104,000	276,000	40
Working on Waste	Provision of a community based refuse removal and ar	WC	City of Cape Town Metro	City of Cape Town Metro	885,780	73,815	37
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Formal Disadv	WC	City of Cape Town Metro	City of Cape Town Metro	196,560	49,140	9
Working on Waste	Provision of Area Cleaning Services in Griffith Mxeng	WC	City of Cape Town Metro	City of Cape Town Metro	100,800	8,400	4
Working on Waste	Area Cleaning in Monwabisi Park - Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	1,296,540	213,885	49
Working on Waste	Community Based Informal Area Contract: Witsand	WC	City of Cape Town Metro	City of Cape Town Metro	450,108	68,218	28
People and Parks	Maintenance of Westridge Gardens	WC	City of Cape Town Metro	City of Cape Town Metro	250,800	124,400	8
People and Parks	Maintenance of Parks in Ward 43	WC	City of Cape Town Metro	City of Cape Town Metro	R 39,811	R 1,810	4
Working on Waste	Area Cleaning in Mfuleni	WC	City of Cape Town Metro	City of Cape Town Metro	343,980	28,665	15
URP Cleaning of Public Open Spaces	Area Cleaning in Monwabisi Park-Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	1,088,580	272,145	41
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Formal Disadv	WC	City of Cape Town Metro	City of Cape Town Metro	131,040	32,760	5
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Imizamo Yethu	WC	City of Cape Town Metro	City of Cape Town Metro	251,160	62,790	24
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Kanana/New R	WC	City of Cape Town Metro	City of Cape Town Metro	689,956	172,489	32
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Tafelsig	WC	City of Cape Town Metro	City of Cape Town Metro	885,600	221,400	41
URP Cleaning of Public Open Spaces	Provision of Cleaning Services-Mfuleni	WC	City of Cape Town Metro	City of Cape Town Metro	324,000	81,000	15
Working on Waste	Provision of Cleaning Services in Malibu Village	WC	City of Cape Town Metro	City of Cape Town Metro	226,800	18,900	9
People and Parks	BCA Alien clearing project	WC	City of Cape Town Metro	City of Cape Town Metro	63,360	47,520	12
People and Parks	Landscaping in Ward 73 (94028)	WC	City of Cape Town Metro	City of Cape Town Metro	70,000	4,125	5
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Sandy Areas A	WC	City of Cape Town Metro	City of Cape Town Metro	773,760	193,440	31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		123			R 86,688,113.00	R 11,156,707.00	2414
Working on Waste	Area Cleaning in Nkanini - Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	936,000	312,000	50
Working on Waste	Provision of Cleaning Services in Lwandle	WC	City of Cape Town Metro	City of Cape Town Metro	327,600	27,300	13
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Sandy Areas D	WC	City of Cape Town Metro	City of Cape Town Metro	99,840	24,960	4
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Griffith Mxeng	WC	City of Cape Town Metro	City of Cape Town Metro	103,680	25,920	4
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Eerste rivier	WC	City of Cape Town Metro	City of Cape Town Metro	356,400	89,100	14
URP Cleaning of Public Open Spaces	Community Based Informal Area Contract: Witsand	WC	City of Cape Town Metro	City of Cape Town Metro	327,492	81,873	15
People and Parks	Horticultural And Garden Maintenance Somerset West/	WC	City of Cape Town Metro	City of Cape Town Metro	384,000	96,000	18
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Formal Disadva	WC	City of Cape Town Metro	City of Cape Town Metro	91,728	22,932	4
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Formal Disadva	WC	City of Cape Town Metro	City of Cape Town Metro	351,624	87,906	14
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Formal Disadva	WC	City of Cape Town Metro	City of Cape Town Metro	104,832	26,208	4
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Atlantic Area	WC	City of Cape Town Metro	City of Cape Town Metro	80,136	20,034	62
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Formal Disadva	WC	City of Cape Town Metro	City of Cape Town Metro	54,600	13,650	2
People and Parks	Cleaning Project in Mitchell's Plain	WC	City of Cape Town Metro	City of Cape Town Metro	93,500	88,538	14
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Polar Park	WC	City of Cape Town Metro	City of Cape Town Metro	10,344	2,586	9
Working on Waste	Provision of Area Cleaning Services in Harare	WC	City of Cape Town Metro	City of Cape Town Metro	378,000	31,500	15
Working on Waste	Area Cleaning in Kosovo	WC	City of Cape Town Metro	City of Cape Town Metro	1,965,600	215,208	33
People and Parks	Macassar	WC	City of Cape Town Metro	City of Cape Town Metro	101,070	26,190	12
Working on Waste	Khayelitsha Informal Settlements - Goni Investment H	WC	City of Cape Town Metro	City of Cape Town Metro	708,876	59,073	29
People and Parks	Maintenance of Pos in Ward 66 (94011)	WC	City of Cape Town Metro	City of Cape Town Metro	30,000	1,650	2
URP Cleaning of Public Open Spaces	Cleaning And Maintanance Of City Parks Canal Raym	WC	City of Cape Town Metro	City of Cape Town Metro	11,280	2,820	1
URP Cleaning of Public Open Spaces	Community Parks Maintenance Programme Central	WC	City of Cape Town Metro	City of Cape Town Metro	180,000	45,000	10
Working on Waste	Area Cleaning in Khayelitsha Informal Settlements - E	WC	City of Cape Town Metro	City of Cape Town Metro	366,912	30,576	16
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Delft	WC	City of Cape Town Metro	City of Cape Town Metro	79,236	19,809	71
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Khaya	WC	City of Cape Town Metro	City of Cape Town Metro	233,280	58,320	9
URP Cleaning of Public Open Spaces	Provision of Cleaning Services-Lentegeur	WC	City of Cape Town Metro	City of Cape Town Metro	430,920	107,730	15
Working on Waste	Provision of Area Cleaning in Electric City	WC	City of Cape Town Metro	City of Cape Town Metro	126,000	10,500	5
People and Parks	Zeekoevlei	WC	City of Cape Town Metro	City of Cape Town Metro	248,400	55,200	12
Working on Waste	Area Cleaning in Nyanga / Gugulethu Informal Settlem	WC	City of Cape Town Metro	City of Cape Town Metro	1,166,400	194,400	31
URP Cleaning of Public Open Spaces	Provision Of Cleaning Services In Uubo T/A Mayilung	WC	City of Cape Town Metro	City of Cape Town Metro	571,536	142,884	27
Working on Waste	Provision of Area Cleaning Services in Khaya	WC	City of Cape Town Metro	City of Cape Town Metro	201,600	16,800	8
Working on Waste	Provision of Community Based Refuse Collection and	WC	City of Cape Town Metro	City of Cape Town Metro	72,000	102,328	28
URP Cleaning of Public Open Spaces	Provision of Cleaning Services-Malibu Village	WC	City of Cape Town Metro	City of Cape Town Metro	216,000	54,000	10
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Phillipi East	WC	City of Cape Town Metro	City of Cape Town Metro	53,568	13,392	48
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Eastridge	WC	City of Cape Town Metro	City of Cape Town Metro	237,600	59,400	11
URP Cleaning of Public Open Spaces	Cleaning And Maintanance Of Tokwana Cemetry Mful	WC	City of Cape Town Metro	City of Cape Town Metro	11,040	2,760	1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		123			R 86,688,113.00	R 11,156,707.00	2414
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Formal Disadv	WC	City of Cape Town Metro	City of Cape Town Metro	235,872	58,968	9
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Leagues	WC	City of Cape Town Metro	City of Cape Town Metro	6,828	1,707	6
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Khwezi Park	WC	City of Cape Town Metro	City of Cape Town Metro	6,696	1,674	6
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Uitsig	WC	City of Cape Town Metro	City of Cape Town Metro	6,696	1,674	7
URP Cleaning of Public Open Spaces	Cleaning And Maintenance Of City Parks Church Stre	WC	City of Cape Town Metro	City of Cape Town Metro	24,000	6,000	2
URP Cleaning of Public Open Spaces	Area Central Cleaning Services	WC	City of Cape Town Metro	City of Cape Town Metro	1,018,584	254,646	27
People and Parks	Maintenance of Parks and Pos in Ward 67	WC	City of Cape Town Metro	City of Cape Town Metro	50,000	2,475	3
People and Parks	Gugulethu, Ndabeni and Cape Town Community Park	WC	City of Cape Town Metro	City of Cape Town Metro	482,850	64,042	33
Working on Waste	Doornbach Refuse Collection and Area Cleaning	WC	City of Cape Town Metro	City of Cape Town Metro	579,617	50,445	24
URP Cleaning of Public Open Spaces	Doornbach Refuse Collection And Area Cleaning	WC	City of Cape Town Metro	City of Cape Town Metro	389,033	97,258	11
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Valhalla Park	WC	City of Cape Town Metro	City of Cape Town Metro	13,392	3,348	13
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Elsies Rivier	WC	City of Cape Town Metro	City of Cape Town Metro	24,552	6,138	22
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Browns Farm	WC	City of Cape Town Metro	City of Cape Town Metro	64,728	16,182	58
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Harare	WC	City of Cape Town Metro	City of Cape Town Metro	356,400	89,100	15
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Electric City	WC	City of Cape Town Metro	City of Cape Town Metro	129,600	32,400	6
Labour Intensive Programme	Mamre Ceilings Project	WC	City of Cape Town Metro	City of Cape Town Metro	1,200,000	351,000	15
URP Cleaning of Public Open Spaces	Sweet Home Area Cleaning-Phillipi	WC	City of Cape Town Metro	City of Cape Town Metro	150,912	37,728	6
Working on Waste	Provision of Community Based Refuse Collection and	WC	City of Cape Town Metro	City of Cape Town Metro	589,261	47,247	23
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Formal Disadv	WC	City of Cape Town Metro	City of Cape Town Metro	152,880	38,220	7
URP Cleaning of Public Open Spaces	Area Cleaning-Eastern Area	WC	City of Cape Town Metro	City of Cape Town Metro	571,536	142,884	27
URP Cleaning of Public Open Spaces	Area Cleaning-Mfuleni	WC	City of Cape Town Metro	City of Cape Town Metro	698,880	174,720	32
Working on Waste	Area Cleaning in Sweet Home	WC	City of Cape Town Metro	City of Cape Town Metro	171,072	57,024	7
Working on Waste	Provision of Area Cleaning Services in Lentegeur	WC	City of Cape Town Metro	City of Cape Town Metro	327,600	27,300	13
URP Cleaning of Public Open Spaces	Area Cleaning in Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	613,536	153,384	28
URP Cleaning of Public Open Spaces	Area Cleaning in Nyanga/Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	751,872	187,968	32

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		3			R 9,287,651.00	R 6,769,201.00	433
People and Parks	Fountains Circle 2010 Flagship Beautification	GP	City of Tshwane Metro	City of Tshwane Metro	4,000,000	4,000,000	244
-Not part of a programme-	Tshwane general maintenance of cemeteries and cremat	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,617,386	R 1,914,258	144
-Not part of a programme-	Tshwane Excavation, re-opening and closing of graves	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,670,265	R 854,943	45

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		24			R 42,704,087.00	R 35,895,766.00	390
People and Parks	DUDUZA CEMETERY	GP	Ekurhuleni Metro	Ekurhuleni Metro	90,000	28,650	3
People and Parks	Dries Niemand Park Upgrade	GP	Ekurhuleni Metro	Ekurhuleni Metro	3,000,000	3,000,000	65
People and Parks	Mooifontein Cemetery Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	19,876,887	17,244,166	51
People and Parks	Geduld Cemetery	GP	Ekurhuleni Metro	Ekurhuleni Metro	26,650	17,500	5
People and Parks	Rietfontein Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	205,812	192,062	12
People and Parks	Enhlanzeni Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	186,852	108,997	7
People and Parks	Geluksdal Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	13,225	104,640	6
People and Parks	OR TAMBO CEMETERY	GP	Ekurhuleni Metro	Ekurhuleni Metro	300,000	22,000	5
People and Parks	Vosloorus Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	957,600	208,800	26
People and Parks	Duvenhage Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	60,000	50,700	2
People and Parks	Primrose Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 655,200	R 509,532	53
People and Parks	Tsakane Multipurpose Park Phase 2	GP	Ekurhuleni Metro	Ekurhuleni Metro	4,300,074	2,917,204	25
People and Parks	Wattville Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	300,000	25,000	8
People and Parks	Kwenele Park North	GP	Ekurhuleni Metro	Ekurhuleni Metro	4,654,818	3,851,280	30
People and Parks	Magagula Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	24,000	5,500	1
People and Parks	Wattville Park 4	GP	Ekurhuleni Metro	Ekurhuleni Metro	6,644,919	6,644,919	22
People and Parks	Ililibaba Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	466,800	238,846	15
People and Parks	8th Ave Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	96,000	88,360	8
People and Parks	Edenvale Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	202,800	152,100	7
People and Parks	SASOL CEMETERY	GP	Ekurhuleni Metro	Ekurhuleni Metro	300,000	30,950	12
People and Parks	Vusumusi Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	96,000	83,360	5
People and Parks	Sebenza Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	126,000	52,500	5
People and Parks	Gumbi Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	60,450	261,600	15
People and Parks	Mashimong Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	60,000	57,100	2

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		41			R 180,735,442.00	R 62,152,600.00	3329
Working on Waste	Community Based Street Cleaning in Waterval	GP	Johannesburg Metro	Johannesburg Metro	1,800,833	1,193,760	146
People and Parks	JCP Beautification	GP	Johannesburg Metro	Johannesburg Metro	12,952,060	943,758	75
Working on Waste	Community Based Street Cleaning in Waterval 2	GP	Johannesburg Metro	Johannesburg Metro	6,410,162	805,180	47
Working on Waste	PIKITUP CBD Area	GP	Johannesburg Metro	Johannesburg Metro	7,795,200	3,854,688	278
-Not part of a programme-	Street cleaning by casual labourers in Midrand	GP	Johannesburg Metro	Johannesburg Metro	1,504,752	1,358,608	22
Working on Waste	CClean-Up Operation malboro South	GP	Johannesburg Metro	Johannesburg Metro	52,717	52,717	20
Working on Waste	Alexandra Madala Hostel and Informal Settlement Cle	GP	Johannesburg Metro	Johannesburg Metro	R 53,615	R 53,615	18
People and Parks	JCP Sandton Inner City	GP	Johannesburg Metro	Johannesburg Metro	R 14,115,468	R 1,458,226	210
Working on Waste	Community based cleaning in Zondi	GP	Johannesburg Metro	Johannesburg Metro	R 2,603,040	R 1,798,220	85
-Not part of a programme-	JCP: Parks Ops (OPEX)	GP	Johannesburg Metro	Johannesburg Metro	12,552,603	7,529,408	150
Working on Waste	PIKITUP Illegal Dumping	GP	Johannesburg Metro	Johannesburg Metro	1,341,696	656,660	77
Working on Waste	Grenville Road, Lombardy West Clean-up operation	GP	Johannesburg Metro	Johannesburg Metro	24,080	24,080	5
-Not part of a programme-	Street cleaning by casual labour in Avalon	GP	Johannesburg Metro	Johannesburg Metro	1,504,752	1,180,888	58
Working on Waste	Paulshof Cleanup Operations	GP	Johannesburg Metro	Johannesburg Metro	R 52,463	R 52,463	40
Working on Waste	Community Based Street Cleaning in Southdale	GP	Johannesburg Metro	Johannesburg Metro	R 4,431,784	R 2,252,952	166
Working on Waste	Sandton Taxi Rank Clean-up Operations	GP	Johannesburg Metro	Johannesburg Metro	R 79,677	R 79,677	12
Working on Waste	Oxford Road Clean-up Operation	GP	Johannesburg Metro	Johannesburg Metro	R 40,493	R 40,493	8
Working on Waste	Mayibuye Clean-up Operation	GP	Johannesburg Metro	Johannesburg Metro	R 72,270	R 72,270	25
People and Parks	JCP STREET TREES	GP	Johannesburg Metro	Johannesburg Metro	R 2,809,428	R 987,364	19
Labour Intensive Programme	JCP: ECD	GP	Johannesburg Metro	Johannesburg Metro	6,788,771	6,612,442	136
Labour Intensive Programme	JCP: CEMETERIES	GP	Johannesburg Metro	Johannesburg Metro	8,357,228	5,425,428	163
Labour Intensive Programme	Metro Mall	GP			28,000,000	2,281,380	457
Working on Waste	Erf 821/RE and 821/19 Vincent Tshabalala and Altrek	GP	Johannesburg Metro	Johannesburg Metro	83,699	83,699	9
Working on Waste	Rautenbach Square Clean-up Operation Phases 1 and 2	GP	Johannesburg Metro	Johannesburg Metro	39,766	39,766	30
-Not part of a programme-	Cosmo City Solar Water Heater Project	GP	Johannesburg Metro	Johannesburg Metro	3,029,334	711,658	18
Working on Waste	12th and 13th Ave Alexandra and 9th Ave Crystal Gar	GP	Johannesburg Metro	Johannesburg Metro	85,711	85,711	15
-Not part of a programme-	Street cleaning by casual labourers in Randburg	GP	Johannesburg Metro	Johannesburg Metro	1,504,752	1,018,604	47
Working on Waste	Community Based Cleaning At Central Camp	GP	Johannesburg Metro	Johannesburg Metro	1,440,720	1,440,720	154

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		41			R 180,735,442.00	R 62,152,600.00	3329
-Not part of a programme-	Cleaning Public Convenience in the City of Johannesburg	GP	Johannesburg Metro	Johannesburg Metro	604,800	605,920	42
Working on Waste	Louis Botha Corridor Clean-up Operation	GP	Johannesburg Metro	Johannesburg Metro	28,500	28,500	8
Working on Waste	Waterval Waste Removal Truck Drivers	GP	Johannesburg Metro	Johannesburg Metro	3,225,600	2,227,800	70
Working on Waste	Innes Free Park River Clean-up operation	GP	Johannesburg Metro	Johannesburg Metro	25,485	25,485	21
People and Parks	JCP FACILITIES	GP	Johannesburg Metro	Johannesburg Metro	10,415,136	4,055,183	25
Working on Waste	Cleanup Campaign Bryanston	GP	Johannesburg Metro	Johannesburg Metro	17,600	17,600	24
Working on Waste	Community Based Street Cleaning in Betrams Area	GP	Johannesburg Metro	Johannesburg Metro	3,762,000	1,105,736	66
Working on Waste	Community Based Street Cleaning in Marlboro	GP	Johannesburg Metro	Johannesburg Metro	2,741,386	1,261,040	90
Working on Waste	Bruma Clean-up operation	GP	Johannesburg Metro	Johannesburg Metro	43,320	43,320	19
URP Cleaning of Public Open Spaces	Fourways Clean Up Project	GP	Johannesburg Metro	Johannesburg Metro	41,576	41,576	57
Working on Waste	Community Based Street Cleaning in Roodepoort	GP	Johannesburg Metro	Johannesburg Metro	10,260,000	938,240	55
Labour Intensive Programme	Roodepoort Inner City New Dev	GP			25,163,748	4,828,640	322
Labour Intensive Programme	Cosmo City ceiling and CFL project	GP	Johannesburg Metro	Johannesburg Metro	4,879,217	4,879,125	40

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Mopani		1			R 600,000.00	R 192,000.00	10
Working on Waste	Greater Giyani Rehabilitation of the dumping site GG	LP	Mopani	Greater Giyani	600,000	192,000	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune		2			R 4,533,544.00	R 3,334,158.00	28
Working on Waste	Jane Furse Landfill	LP	Sekhukhune	Greater Groblersdal	3,533,544	2,650,158	9
Working for Tourism	Tjate Heritage Development Site	LP	Sekhukhune	Greater Tubatse	1,000,000	684,000	19

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
eThekweni Metro		1			R 1,613,520.00	R 1,317,340.00	239
Labour Intensive Programme	Siyazenzela Community Project	KN	eThekweni Metro	eThekweni Metro	1,613,520	1,317,340	239

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Lukanji		1			R 240,900.00	R 20,200.00	19
Labour Intensive Programme	Lukhanji Traffic	EC	Chris Hani	Lukanji	240,900	20,200	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 207

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Intsika Yethu		1			R 150,000.00	R 24,010.00	19
Community Mass Participation Programme	Waste Collection Intsika Yethu	EC	Chris Hani	Intsika Yethu	150,000	24,010	19

Expanded Public Works Programme (EPWP)
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Annexure H 208

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Senqu		1			R 888,732.00	R 259,222.00	79
Labour Intensive Programme	Street Cleaning Campaign	EC	Ukhahlamba	Senqu	888,732	259,222	79

Expanded Public Works Programme (EPWP)
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Annexure H 209

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Maletswai		1			R 1,667,599.00	R 116,687.00	32
Working on Waste	Cleaning Campaign	EC	Ukhahlamba	Maletswai	1,667,599	116,687	32

Expanded Public Works Programme (EPWP)
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Annexure H 210

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Nyandeni		1			R 333,000.00	R 327,000.00	54
Labour Intensive Programme	Siyacoca Cleaning Programme	EC			333,000	327,000	54

Expanded Public Works Programme (EPWP)
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Annexure H 211

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Sol Plaatjie		1			R 3,578,480.00	R 224,000.00	66
Labour Intensive Programme	EPWP Cleaning and Greening	NC			3,578,480	224,000	66

Expanded Public Works Programme (EPWP)
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Annexure H 212

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Matzikama		3			R 166,000.00	R 41,499.00	35
Working on Waste	Cleaning Services	WC	West Coast	Matzikama	36,000	9,000	8
Working on Waste	Reinigingsdienste	WC	West Coast	Matzikama	50,000	12,498	11
URP Cleaning of Public Open Spaces	Matzikama Cleaning Service 1	WC	West Coast	Matzikama	R 80,000	R 20,001	16

Expanded Public Works Programme (EPWP)
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Annexure H 213

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Saldanha Bay		1			R 800,000.00	R 334,500.00	101
-Not part of a programme-	Cleaning of Saldanha Bay Municipality Wards	WC	West Coast	Saldanha Bay	800,000	334,500	101

Expanded Public Works Programme (EPWP)
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Annexure H 214

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Swartland		3			R 95,500.00	R 95,500.00	24
People and Parks	Seasonal Cleaning of Municipal Open Areas	WC	West Coast	Swartland	61,920	61,920	10
Labour Intensive Programme	Cleaning of alien vegetation in section of Diepriver Ma	WC	West Coast	Swartland	11,500	11,500	6
People and Parks	Cleaning of Cemeteries	WC	West Coast	Swartland	R 22,080	R 22,080	8

Expanded Public Works Programme (EPWP)
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Annexure H 215

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Witzenberg		11			R 257,810.00	R 250,910.00	112
-Not part of a programme-	Green clean project in Ceres	WC	Cape Winelands	Witzenberg	2,560	2,560	4
Working for Tourism	Cleaning of mainroad and open spaces of Bella Vista	WC	Cape Winelands	Witzenberg	4,125	4,125	5
-Not part of a programme-	Fencing of Tulbagh Sportfield	WC	Cape Winelands	Witzenberg	6,250	5,250	7
-Not part of a programme-	Clean and Green Project	WC	Cape Winelands	Witzenberg	15,660	15,660	7
-Not part of a programme-	Green clean project in Hamlet	WC	Cape Winelands	Witzenberg	2,880	2,880	4
-Not part of a programme-	Green clean project in Witzenberg	WC	Cape Winelands	Witzenberg	88,320	88,320	16
-Not part of a programme-	Green clean project in Nduli,Ceres and Bella Vista	WC	Cape Winelands	Witzenberg	26,000	26,000	25
-Not part of a programme-	Clean and Green Montana	WC	Cape Winelands	Witzenberg	15,000	15,000	6
-Not part of a programme-	Cleaning of graveyards in Ceres,Bella Vista,Nduli an P	WC	Cape Winelands	Witzenberg	34,000	32,000	8
-Not part of a programme-	Green clean project	WC	Cape Winelands	Witzenberg	R 38,640	R 38,640	23
-Not part of a programme-	Fencing of tulbagh Sportfield	WC	Cape Winelands	Witzenberg	R 24,375	R 20,475	7

Expanded Public Works Programme (EPWP)
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Annexure H 216

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Breede Valley		1			R 40,000.00	R 12,240.00	22
Labour Intensive Programme	Housing Ward6 Project	WC	Cape Winelands	Breede Valley	40,000	12,240	22

Expanded Public Works Programme (EPWP)
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Annexure H 217

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Breede River/Winlands		6			R 1,684,260.00	R 207,732.00	239
Labour Intensive Programme	Papegaaiberg	WC	Cape Winelands	Stellenbosch	174,000	14,400	6
Labour Intensive Programme	Nekkies Vleiland	WC	Cape Winelands	Breede Valley	181,260	16,800	8
Labour Intensive Programme	Houtbaais River C	WC	Cape Winelands	Breede River/Winelands	32,000	32,000	12
Labour Intensive Programme	Meerlust D	WC	Cape Winelands	Stellenbosch	R 62,000	R 62,000	10
Labour Intensive Programme	Houtbaais River D	WC	Cape Winelands	Breede River/Winelands	35,000	35,000	10
-Not part of a programme-	Management of natural resources	WC	Cape Winelands	Breede River/Winelands	R 1,200,000	R 47,532	193

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Swellendam		5			R 425,000.00	R 70,100.00	55
-Not part of a programme-	Fire Breaks	WC	Overberg	Swellendam	100,000	1,900	11
-Not part of a programme-	Eradicate invasive plants	WC	Overberg	Swellendam	40,000	19,280	15
-Not part of a programme-	Eradicate invasive plants	WC	Overberg	Swellendam	15,000	4,480	4
-Not part of a programme-	Clean up Project Swellendam	WC	Overberg	Swellendam	135,000	18,040	10
-Not part of a programme-	Eradicate invasive plants	WC	Overberg	Swellendam	135,000	26,400	15

Expanded Public Works Programme (EPWP)
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Annexure H 219

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Kannaland		3			R 475,500.00	R 23,450.00	62
Labour Intensive Programme	Zoar Refuse Services	WC	Eden	Kannaland	225,250	10,480	23
-Not part of a programme-	Ladismith Refuse Services	WC	Eden	Kannaland	225,250	8,250	32
Labour Intensive Programme	Ladismith Cemeteries	WC	Eden	Kannaland	R 25,000	R 4,720	7

Expanded Public Works Programme (EPWP)
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Annexure H 220

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Hessequa		2			R 250,000.00	R 48,576.00	8
-Not part of a programme-	Alien clearing; Pauline Bohnen Nature Reserve	WC	Eden	Hessequa	125,000	24,288	4
CASP - Comprehensive Agricultural Suppo	Alien Clearing; Pauline Bohnen Nature Reserve	WC	Eden	Hessequa	125,000	24,288	4

Expanded Public Works Programme (EPWP)
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Annexure H 221

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Mossel Bay		2			R 6,000,000.00	R 5,288,733.00	180
-Not part of a programme-	Waste Management	WC	Eden	Mossel Bay	5,000,000	5,000,000	160
-Not part of a programme-	Beach Maintenance	WC	Eden	Mossel Bay	1,000,000	288,733	20

Expanded Public Works Programme (EPWP)
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Annexure H 222

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Bitou		2			R 2,800,000.00	R 1,748,240.00	192
Working on Waste	Cleaning Campaign	WC	Eden	Bitou	1,800,000	1,692,800	93
Working on Waste	Bitou Clean Up Campaign	WC	Eden	Bitou	R 1,000,000	R 55,440	99

Expanded Public Works Programme (EPWP)
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Annexure H 223

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Breede River (Cape Winelands) DMA		2			R 2,328,597.00	R 441,960.00	121
Labour Intensive Programme	Management of Natural Resources	WC	Cape Winelands	Breede River (Cape Winelands)	1,128,597	367,200	91
Sustainable Land Based (Land Care)	Cleaning of Streets & Rivers	WC	Cape Winelands	Breede River (Cape Winelands)	1,200,000	74,760	30

Expanded Public Works Programme (EPWP)
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Annexure H 224

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Letsemeng		1			R 1,799,589.00	R 598,768.00	50
EPWP Provincial	Jacobsdal Cleaning of Streets	FS			1,799,589	598,768	50

Expanded Public Works Programme (EPWP)
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Annexure H 225

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Mohokare		1			R 16,000,000.00	R 680,400.00	79
Working on Waste	Mohokare cleaning campaign	FS	Xhariep	Mohokare	16,000,000	680,400	79

Expanded Public Works Programme (EPWP)
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Annexure H 226

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Mangaung		2			R 9,717,310.00	R 6,577,480.00	146
Working on Waste	Mayor,s Project	FS	Motheo	Mangaung	5,400,000	4,000,000	44
Working on Waste	Waste Collection Project	FS	Motheo	Mangaung	4,317,310	2,577,480	102

Expanded Public Works Programme (EPWP)
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Annexure H 227

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Masilonyana		1			R 600,000.00	R 369,912.00	82
Working on Waste	Masilonyane Food For Waste	FS	Lejweleputswa	Masilonyana	R 600,000	R 369,912	82

Expanded Public Works Programme (EPWP)
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Annexure H 228

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Nala		4			R 438,250,003.00	R 342,855.00	50
URP Cleaning of Public Open Spaces	Temporary workers removing night soil	FS	Lejweleputswa	Nala	214,292,584	19,893	11
URP Cleaning of Public Open Spaces	Oxidation Dam Cleaners	FS	Lejweleputswa	Nala	202,028,135	19,893	22
URP Cleaning of Public Open Spaces	Street Cleaners	FS	Lejweleputswa	Nala	21,429,284	19,893	8
URP Cleaning of Public Open Spaces	Storm Water Channels Cleaners	FS	Lejweleputswa	Nala	R 500,000	R 283,176	9

Expanded Public Works Programme (EPWP)
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Annexure H 229

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Nketoana		1			R 103,680,000.00	R 13,680.00	76
-Not part of a programme-	Mantshatlala	FS	Thabo Mofutsanyane	Nketoana	R 103,680,000	R 13,680	76

Expanded Public Works Programme (EPWP)
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Annexure H 230

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Maluti a Phofung		1			R 23,100,000.00	R 1,360,800.00	70
Working on Waste	Mantshatlala	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23,100,000	R 1,360,800	70

Expanded Public Works Programme (EPWP)
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Annexure H 231

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Albert Luthuli		1			R 1,057,000.00	R 134,000.00	9
Working on Waste	Waste management	MP	Gert Sibande	Albert Luthuli	1,057,000	134,000	9

Expanded Public Works Programme (EPWP)
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Annexure H 232

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Steve Tshwete		2			R 19,105,370.00	R 11,011,446.00	298
Labour Intensive Programme	STREET CLEANING AND LITTER PICKING	MP	Nkangala	Steve Tshwete	R 14,579,380	R 4,273,401	178
Labour Intensive Programme	CUTTING AND CLEANING OF SIDEWALKS AND	MP	Nkangala	Steve Tshwete	R 4,525,990	R 6,738,045	120

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Emakhazeni		1			R 605,000.00	R 290,511.00	27
Capacity Building & Environmental Educat	WASTE MANA (STREET CLAENING & LITTER PI	MP	Nkangala	Highlands	605,000	290,511	27

Expanded Public Works Programme (EPWP)
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Annexure H 234

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Midvaal		7			R 17,150,000.00	R 4,291,382.00	72
Working on Waste	Landfill management and maintainance at Walkerville a	GP	Sedibeng	Midvaal	3,000,000	1,137,124	6
Working on Waste	Street cleaning and litter picking in Vaal Marina	GP	Sedibeng	Midvaal	3,500,000	187,144	4
Working on Waste	Illegal dumping and Transfer stations	GP	Sedibeng	Midvaal	3,000,000	1,251,842	5
Working on Waste	Refuse collection in Meyerton and surroundings	GP	Sedibeng	Midvaal	3,000,000	363,000	6
People and Parks	Midvaal Park Maint. 2010/11	GP	Sedibeng	Midvaal	650,000	212,050	38
Working on Waste	Landfill management and maitanance at Vaal Marina	GP	Sedibeng	Midvaal	3,500,000	895,200	4
Working on Waste	Street cleaning and litter picking in Meyerton	GP	Sedibeng	Midvaal	R 500,000	R 245,022	9

Expanded Public Works Programme (EPWP)
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Annexure H 235

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Mogale City		2			R 35,236,393.00	R 7,988,091.00	29
-Not part of a programme-	Luupardsvlei	GP	West Rand	Mogale City	34,388,918	7,466,271	11
People and Parks	Azaadville Park Development	GP	West Rand	Mogale City	847,475	521,820	18

Expanded Public Works Programme (EPWP)
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Annexure H 236

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Westonaria		1			R 520,800.00	R 384,000.00	44
People and Parks	Greening & Beautification	GP	West Rand	Westonaria	520,800	384,000	44

Expanded Public Works Programme (EPWP)
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Annexure H 237

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Greater Tzaneen		3			R 14,260,000.00	R 7,561,006.00	144
Working on Waste	Tzaneen Litterpicking Streets Project	LP	Mopani	Greater Tzaneen	7,300,000	2,962,630	93
Working on Waste	Lenyenye Waste Management Project	LP	Mopani	Greater Tzaneen	3,960,000	2,106,327	24
Working on Waste	Ingwe Landfill Site Project	LP	Mopani	Greater Tzaneen	3,000,000	2,492,049	27

Expanded Public Works Programme (EPWP)
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Annexure H 238

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Musina		1			R 950,000.00	R 225,000.00	50
People and Parks	Musina 2010 street cleaning project	LP	Vhembe	Musina	R 950,000	R 225,000	50

Expanded Public Works Programme (EPWP)
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Annexure H 239

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Blouberg		1			R 255,840.00	R 21,160.00	30
Working on Waste	Blouberg Municipality Waste Project	LP	Capricorn	Blouberg	255,840	21,160	30

Expanded Public Works Programme (EPWP)
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Annexure H 240

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Molemole		1			R 100,000.00	R 98,200.00	9
-Not part of a programme-	LETSWATSHEMONG POULTRY	LP	Capricorn	Molemole	100,000	98,200	9

Expanded Public Works Programme (EPWP)
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Annexure H 241

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Polokwane		5			R 10,620,000.00	R 5,969,600.00	443
People and Parks	Polokwane Municipality Grass Cutting Project	LP	Capricorn	Polokwane	1,720,000	486,400	209
People and Parks	Polokwane Green Goal Project	LP	Capricorn	Polokwane	1,100,000	1,100,000	79
Working on Waste	Waste Management	LP	Capricorn	Polokwane	R 3,400,000	R 3,400,000	57
Working on Waste	Polokwane Municipality Streets Cleaning Project	LP	Capricorn	Polokwane	4,000,000	583,200	81
People and Parks	Emdo park development	LP	Capricorn	Polokwane	R 400,000	R 400,000	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 December 2010)
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Annexure H 242

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Lepele-Nkumpi		1			R 880,000.00	R 880,000.00	23
Working on Waste	Lebowakgomo Waste Collection	LP	Capricorn	Lepele-Nkumpi	880,000	880,000	23

Expanded Public Works Programme (EPWP)
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Annexure H 243

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Thabazimbi		1			R 1,000,000.00	R 962,253.00	51
Working on Waste	THABAZIMBI STRRET CLEANING	LP	Waterberg	Thabazimbi	1,000,000	962,253	51

Expanded Public Works Programme (EPWP)
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Annexure H 244

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Modimolle		2			R 2,850,000.00	R 1,715,800.00	198
Working on Waste	Modimolle Municipality Street Cleaning Teams Project	LP	Waterberg	Modimolle	1,350,000	1,350,000	100
Working on Waste	MODIMOLLE STREET CLEANING AND PARKS	LP	Waterberg	Modimolle	1,500,000	365,800	98

Expanded Public Works Programme (EPWP)
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Annexure H 245

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31December 2010 (Including Professional Fees)	Gross number of work opportunities created
Greater Marble Hall		2			R 144,000.00	R 137,795.00	21
Working on Waste	Ephraim Mogale Debushing	LP	Sekhukhune	Greater Marble Hall	72,000	68,250	8
People and Parks	Ephraim Mogale Cleaning Camplaign	LP	Sekhukhune	Greater Marble Hall	72,000	69,545	13

Expanded Public Works Programme (EPWP)
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Annexure H 246

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Elias Motsoaledi		2			R 1,257,984.00	R 629,964.00	34
Working on Waste	EMLM Kerbside Waste Collection	LP	Sekhukhune	Greater Groblersdal	635,904	317,952	16
Working on Waste	Street Sweeping in EMLM CBD	LP	Sekhukhune	Greater Groblersdal	622,080	312,012	18

Expanded Public Works Programme (EPWP)
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Annexure H 247

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Greater Kokstad		1			R 263,640.00	R 263,640.00	100
-Not part of a programme-	Waste Collection and cleaning of the Kokstad town	KN	Sisonke	Greater Kokstad	263,640	263,640	100

Expanded Public Works Programme (EPWP)
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Annexure H 248

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Rustenburg		1			R 3,244,800.00	R 1,410,000.00	49
Working on Waste	Rustenburg CBD Cleaning	NW	Bojanala	Rustenburg	3,244,800	1,410,000	49

Expanded Public Works Programme (EPWP)
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Annexure H 249

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Ditsobotla		1			R 283,280.00	R 198,240.00	133
Labour Intensive Programme	Refurbishment of Tlhabologang Cemeteries	NW			283,280	198,240	133

Expanded Public Works Programme (EPWP)
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Annexure H 250

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		6			R 660,480.00	R 196,496.00	19
Early Childhood Development	Bongani Day Care Centre	EC	O.R.Tambo	King Sabata Dalindyebo	123,840	13,816	1
Early Childhood Development	Fulinzima Day Care Centre	EC	O.R.Tambo	King Sabata Dalindyebo	123,840	33,824	2
Early Childhood Development	Vulindlela Day Care Centre	EC	O.R.Tambo	King Sabata Dalindyebo	115,584	36,864	4
Early Childhood Development	Mandleni Day Care Centre	EC	O.R.Tambo	King Sabata Dalindyebo	101,136	29,360	3
Early Childhood Development	Nokhanyo Day Care Centre	EC	O.R.Tambo	King Sabata Dalindyebo	R 72,240	R 47,880	4
Early Childhood Development	Nozolile Day Care Centre	EC	O.R.Tambo	King Sabata Dalindyebo	R 123,840	R 34,752	5

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		30			R 73,476,901.00	R 38,046,823.00	1777
Community Based Services	Ikwezi Patient Advocates	WC	City of Cape Town Metro	City of Cape Town Metro	190,800	47,700	15
Home Community Based Care	Klipfontein Community workers	WC	City of Cape Town Metro	City of Cape Town Metro	R 713,856	R 59,488	8
Learnership	COCT-Traffic Services Part Time Traffic Attendants	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,670,400	R 417,600	58
Early Childhood Development	SANS ECD Centre Mfuleni	WC	City of Cape Town Metro	City of Cape Town Metro	R 216,000	R 18,000	9
Community Safety	City Centre Seasonal Staff	WC	City of Cape Town Metro	City of Cape Town Metro	35,137,935	8,784,484	504
Community Based Services	DWAF City Centre Project	WC	City of Cape Town Metro	City of Cape Town Metro	126,000	31,500	15
-Not part of a programme-	2010 Volunteers	WC	City of Cape Town Metro	City of Cape Town Metro	517,587	517,587	76
Community Based Services	Health and Hygiene	WC	City of Cape Town Metro	City of Cape Town Metro	172,390	26,600	25
Home Community Based Care	Masincedane Community Service	WC	City of Cape Town Metro	City of Cape Town Metro	1,061,760	265,440	79
Learnership	COCT Law Enforcement Services Muizenburg	WC	City of Cape Town Metro	City of Cape Town Metro	157,440	39,360	8
Community Based Services	DWAF Central Project	WC	City of Cape Town Metro	City of Cape Town Metro	17,177	19,500	5
Learnership	COCT-Law Enforcement Services	WC	City of Cape Town Metro	City of Cape Town Metro	9,910,378	9,046,281	209
Learnership	COCT-Traffic Services Part Time Traffic Wardens	WC	City of Cape Town Metro	City of Cape Town Metro	669,120	162,280	34
Community Based Services	DWAF Tygerberg Sub-District Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 152,826	R 14,400	4
Community Based Services	MSAT Coordinators	WC	City of Cape Town Metro	City of Cape Town Metro	207,740	33,264	9
Community Based Services	DWAF City Health Project	WC	City of Cape Town Metro	City of Cape Town Metro	74000	126000	21
Learnership	COCT Law Enforcement Services Big Bay	WC	City of Cape Town Metro	City of Cape Town Metro	314,880	78,720	16
Learnership	Youth Entrepreneurship training for Khayelitsha Youth	WC	City of Cape Town Metro	City of Cape Town Metro	17,000	17,000	22
Learnership	COCT-Traffic Services	WC	City of Cape Town Metro	City of Cape Town Metro	2,245,174	2,324,335	12
Community Safety	Traffic Warden	WC	City of Cape Town Metro	City of Cape Town Metro	2,505,450	304,280	33
Community Based Services	City Health MSAT Coordinators	WC	City of Cape Town Metro	City of Cape Town Metro	51,744	12,936	7
Community Based Services	DWAF Southern Project	WC	City of Cape Town Metro	City of Cape Town Metro	110,000	34,650	10
Community Based Services	TB Dots and Community Workers	WC	City of Cape Town Metro	City of Cape Town Metro	1,167,360	291,840	64
Community Based Services	Ikwezi-ETA Treatment Supporters	WC	City of Cape Town Metro	City of Cape Town Metro	232,560	58,140	19
Community Based Services	DWAF Project Northern Health District	WC	City of Cape Town Metro	City of Cape Town Metro	89,988	89,988	12
Community Safety	Law Enforcement Learner Officers	WC	City of Cape Town Metro	City of Cape Town Metro	2,712,730	869,581	191
Community Based Services	NY49 Gugulethu Seasonal Staff	WC	City of Cape Town Metro	City of Cape Town Metro	12,288,386	14,169,314	262
Community Based Services	Social Development Project-Phillipi	WC	City of Cape Town Metro	City of Cape Town Metro	132,600	33,150	13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		30			R 73,476,901.00	R 38,046,823.00	1777
Home Community Based Care	SA Home Care Bureau	WC	City of Cape Town Metro	City of Cape Town Metro	259,380	64,845	19
Learnership	COCT Law Enforcement Services Gardens CBD	WC	City of Cape Town Metro	City of Cape Town Metro	354,240	88,560	18

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		1			R 25,000,000.00	R 17,076,000.00	346
Other	Peace and Development Project	GP	City of Tshwane Metro	City of Tshwane Metro	25,000,000	17,076,000	346

Expanded Public Works Programme (EPWP)
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Annexure H 253

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		10			R 15,843,005.00	R 10,583,921.00	540
Community Safety	JMPD Tourism Ambassadors	GP	Johannesburg Metro	Johannesburg Metro	6,000,000	4,011,723	204
-Not part of a programme-	Relief Staff Project	GP	Johannesburg Metro	Johannesburg Metro	1,241,880	868,830	131
Labour Based Construction Programme	Upgrade of Yeoville Clinic	GP	Johannesburg Metro	Johannesburg Metro	2,000,000	1,728,000	10
Labour Based Construction Programme	Upgade of Nokuphila Clinic	GP	Johannesburg Metro	Johannesburg Metro	1,500,000	518,400	10
-Not part of a programme-	Technical Department	GP	Johannesburg Metro	Johannesburg Metro	39,125	28,008	7
Learnership	Metro Bus Mechanical Learnership Program	GP	Johannesburg Metro	Johannesburg Metro	400,000	385,000	17
Labour Based Construction Programme	Upgrade of Riverlea Clinic	GP	Johannesburg Metro	Johannesburg Metro	1,500,000	194,040	14
Labour Based Construction Programme	Upgrade of Bophelong Clinic	GP	Johannesburg Metro	Johannesburg Metro	R 1,000,000	R 471,240	17
Learnership	Bus Operator Learnership	GP	Johannesburg Metro	Johannesburg Metro	R 650,000	R 466,680	18
Home Community Based Care	HCT Programme	GP	Johannesburg Metro	Johannesburg Metro	R 1,512,000	R 1,912,000	112

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
eThekwin Metro		3			R 1,198,382.00	R 699,196.00	56
Learnership	In service trainees	KN	eThekwin Metro	eThekwin Metro	186,480	139,860	17
Advocacy Programme	Paralegal Services	KN	eThekwin Metro	eThekwin Metro	399,182	99,796	16
Learnership	Community based Substance Abuse Lay Counsellors	KN	eThekwin Metro	eThekwin Metro	612,720	459,540	23

Expanded Public Works Programme (EPWP)
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Annexure H 255

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Nala		1			R 288,000.00	R 168,000.00	20
Community Based Services	Nala Municipality Account Distributors	FS	Lejweleputswa	Nala	R 288,000	R 168,000	20

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Annexure H 256

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Nketoana		1			R 144,000.00	R 84,000.00	10
-Not part of a programme-	Nketoana GDP	FS	Thabo Mofutsanyane	Nketoana	R 144,000	R 84,000	10

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Annexure H 257

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Ngwathe		1			R 316,800.00	R 184,800.00	22
-Not part of a programme-	Ngwathe Interns Programme	FS	Fezile Dabi	Ngwathe	316,800	184,800	22

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Annexure H 258

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema		1			R 224,400.00	R 112,200.00	34
Home Community Based Care	NW Vaal AIDS	NW	Central	Mafikeng	224,400	112,200	34

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Annexure H 259

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Swartland		1			R 10,000.00	R 10,000.00	9
Child and Youth Care Worker Programme	Sondeza Camp	WC	West Coast	Swartland	10,000	10,000	9

Expanded Public Works Programme (EPWP)
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Annexure H 260

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Theewaterskloof		1			R 100,000.00	R 14,000.00	8
-Not part of a programme-	Theewaterskloof	WC	Overberg	Theewaterskloof	100,000	14,000	8

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
George		2			R 650,000.00	R 237,540.00	95
Other	Hand Delivery	WC	Eden	George	200,000	94,500	35
Other	Assistance to indigent residents	WC	Eden	George	450,000	143,040	60