

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 December 2010) Project Report**  
**List of projects: Non State per Coordinating Body**

Annexure I 1

Government Sector : Non-State

Department : Public Works

Number of Projects : 106

Average manual workers daily wage rate:  R 47.74
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Totals :	R 149,497,770	R 92,628,128	25,076
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
NGO	Namakwa Development Agency	Public Works	NC	Namakwa	Richtersveld	679,250	365,500	141
NGO	We Care Ministries	Public Works	EC	Amatole	Mnquma	1,072,500	819,350	190
NGO	Ethembeni Community Centre	Public Works	NC	Pixley ka Seme	Emthanjeni	858,000	424,650	156
NGO	kKODUMELA AREA DEVELOPMENT	Public Works	LP	Mopani	Maruleng	1,072,500	1,447,330	427
NGO	HUMANA PEOPLE TO PEOPLE	Public Works	LP	Capricorn	Polokwane	4,647,500	2,352,593	645
-Not part of a programme-	Sinethemba Project	Public Works	EC	Alfred Nzo	Umzimvubu	2,288,000	1,577,600	314
NGO	Philanjalo Hospice	Public Works	KN	Umzinyathi	Msinga	715,000	487,700	114
NGO	Ithunga Development	Public Works	KN	eThekweni Metro	eThekweni Metro	1,430,000	960,300	307
NGO	Zanethemba Home Based Care As	Public Works	KN	Amajuba	Newcastle	1,430,000	1,041,550	223
-Not part of a programme-	Meloding Hospice	Government Communications	FS	Lejweleputswa	Matjhabeng	72,000	22,000	5
NGO	South African Renaissance Farme	Public Works	MP	Ehlanzeni	Mbombela	1,480,050	1,088,400	244
NGO	Philani Health Care Centre	Public Works	NW	Southern	City of Matlosana	1,608,750	1,051,100	296
NGO	Qinisani platinum Primary Co-op	Public Works	GP	Metsweding	Kungwini	715,000	608,050	138
NGO	Sizani AIDS Home Based Care	Public Works	KN	eThekweni Metro	eThekweni Metro	R 357,500	R 248,600	64
NGO	Brian Hermanus Umbrella House	Public Works	NC	Frances Baard	Sol Plaatjie	500,500	227,500	81
NGO	PHELA O PHEDISHE	Public Works	LP	Sekhukhune	Fetagomo	2,145,000	1,482,226	300
NGO	TIVONELENI BAKERY	Public Works	LP	Vhembe	Makhado	1,430,000	964,200	211
NGO	Ebenezer Building and Education		EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	3,575,000	721,450	572
NGO	Aids Foundation of South Africa	Public Works	KN	eThekweni Metro	eThekweni Metro	2,145,000	1,507,650	377
NGO	Wolmaransstad ADRA Hospice	Public Works	NW	Southern	Maquassi Hills	2,860,000	1,705,500	481
Commuinty based	Soncoba Umjindi Home Based Ca	Public Works	MP	Ehlanzeni	Umjindi	1,587,300	1,180,473	277
NGO	yakha Ikusasa Manje Health Deve	Public Works	KN	Umzinyathi	Endumeni	1,430,000	980,000	200
Commuinty based	Zanempilo- Atteridgeville	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	108,000	162,000	10
NGO	Agang Youth Centre	Public Works	NC	Kgalagadi	Ga Segonyana	1,072,500	646,750	187

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
NGO	Intshakaza Youth Support Group	Public Works	KN	Zululand	Ulundi	R 715,000	R 665,000	158
NGO	Regional Educare Council		EC	Chris Hani	Engcobo	7,150,000	3,822,850	927
NGO	Ikhwezi Development projects	Public Works	GP	City of Tshwane Metro	City of Tshwane Metro	715,000	452,230	157
-Not part of a programme-	Guidance Education Youth Projec	Public Works	NW	Southern	City of Matlosana	R 1,430,000	R 988,750	286
Commuinty based	ZION PULSE COMMUNITY PR	Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,145,000	R 1,679,150	335
NGO	Ikhaya'lethu	Public Works	NC	Frances Baard	Sol Plaatjie	R 572,000	R 352,920	84
NGO	O.R. Tambo Disabled Person's Or		EC	O.R.Tambo	King Sabata Dalindyebo	R 2,145,000	R 1,170,000	307
NGO	Themba Commnuty Development	Public Works	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,430,000	R 1,006,200	279
NGO	Women Support Group	Public Works	FS	Xhariep	Letsemeng	R 1,787,500	R 640,400	306
NGO	Intsika Beneficiation projects	Public Works	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,145,000	R 1,784,150	576
NGO	Nomnandi Child Care and Develo	Public Works	KN	Ugu	Ezingoleni	R 2,145,000	R 1,390,500	313
NGO	Hlengimpilo Community Organisi	Public Works	KN	Uthukela	Umtshezi	R 1,000,000	R 200,000	198
Commuinty based	YIZANI SAKHE	Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	1,072,500	743,450	230
NGO	Umzimkhulu Development Servic	Public Works	KN	Sisonke	Umzimkhulu	2,502,500	1,744,700	587
NGO	YABONGA CHILDRENS PROJ	Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	572,000	302,250	77
NGO	Kutlwisiso Organisation	Public Works	FS	Xhariep	Letsemeng	1,787,500	1,170,400	456
NGO	Thabiso	Public Works	NC	Frances Baard	Dikgatlong	643,500	423,800	123
NGO	Emthojeni Awareness Center	Public Works	GP	Sedibeng	Emfuleni	1,644,500	1,446,850	321
NGO	Pheko Ka Kopanelo Organisation	Public Works	FS	Thabo Mofutsanyane	Maluti a Phofung	2,145,000	1,218,600	288
NGO	TIANGMAATLA MULTIPURP	Public Works	LP	Capricorn	Polokwane	715,000	494,900	101
NGO	Emmanuel Haven	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	2,145,000	1,363,000	355
NGO	Carrol Shaw Memorial center	Public Works	GP	West Rand	Randfontein	786,500	489,755	97
NGO	Matthys Voedselhulp	Public Works	NC	Namakwa	Richtersveld	679,250	303,550	117
NGO	Regeneration Of The Lost Genera	Public Works	FS	Fezile Dabi	Moqhaka	1,430,000	853,450	227
NGO	Tswelopele Rural Development N	Public Works	FS	Xhariep	Kopanong	3,217,500	1,869,450	457
NGO	Education With Enterprise Trust	Public Works	FS	Thabo Mofutsanyane	Maluti a Phofung	715,000	40,950	41
NGO	WIDOWED WOMEN OF SOUT	Public Works	KN	Uthungulu	uMhlathuze	500,000	128,000	150
Commuinty based	SESONA SIBANE HIV/AIDS PR	Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	357,500	424,650	114
NGO	Nkungumathe Youth Developmen	Public Works	KN	Uthungulu	Nkandla	505,000	94,500	120
NGO	FAR NORTH YOUTH DEVELO	Public Works	LP	Vhembe	Makhado	3,217,500	2,757,502	532
NGO	Mpilonhle Organisation	Public Works	KN	Umkhanyakude	Mtubatuba	715,000	483,910	117
NGO	Khanya Hospice	Public Works	KN	eThekwin Metro	eThekwin Metro	715,000	143,000	101
NGO	Aids Foundation South Africa -	Public Works	MP	Ehlanzeni	Mbombela	1,022,450	763,224	152
NGO	Itekeng Community Centre	Public Works	NW	Bojanala	Kgetlengrivier	2,860,000	1,890,800	507
NGO	Maputaland Development Inform	Public Works	KN	Umkhanyakude	Umhlabuyalingana	1,430,000	990,000	231
NGO	Zanokhanyo Child and Youth Ho	Public Works	EC	Alfred Nzo	Umzimvubu	1,430,000	906,750	216

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
NGO	UjimaBakwena Worker Co-operat	Public Works	GP	West Rand	West Rand DMA	715,000	481,005	115
NGO	HLATLOLANANG HEALTH A	Public Works	LP	Sekhukhune	Makhuduthamaga	1,430,000	1,012,216	200
NGO	Bana ba Tla ja	Public Works	GP	City of Tshwane Metro	City of Tshwane Metro	715,000	480,000	109
NGO	Mulungo Agricultural cooperative	Public Works	GP	Metsweding	Kungwini	715,000	533,000	146
-Not part of a programme-	Stanza Bopape Development Cen	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	216,000	162,000	21
NGO	SAFIHRO	Public Works	NC	Pixley ka Seme	Siyathemba	1,001,000	540,150	182
NGO	LAFATA PROJECT	Public Works	LP	Mopani	Maruleng	500,500	345,284	73
NGO	PFUXANANI EARLY LEARNI	Public Works	LP	Mopani	Greater Giyani	715,000	494,900	100
NGO	Friends for Life	Public Works	KN	UMgungundlovu	uMngeni	772,200	534,550	126
NGO	North West Community Based Or	Public Works	NW	Southern	City of Matlosana	2,323,750	1,500,850	369
NGO	Ethembeni HIV/AIDS Ministry		KN	UMgungundlovu	uMngeni	715,000	292,310	74
NGO	UKUTHWALANA PROJECTS	Public Works	WC	Cape Winelands	Witzenberg	715,000	274,400	137
NGO	OASIS COMMUNITY PROJECT	Public Works	WC	Eden	Kannaland	715,000	501,550	100
NGO	South African Active Disabled Pe	Public Works	MP	Ehlanzeni	Bushbuckridge	2,477,475	1,759,000	395
NGO	YONDLABANTU FOUNDATIO	Public Works	KN	Sisonke	Greater Kokstad	1,697,053	769,558	290
NGO	Itekeng Disabled and OVC Centre	Public Works	FS	Thabo Mofutsanyane	Setsoto	1,072,500	659,650	164
NGO	Progressive Youth Development	Public Works	FS	Motheo	Mangaung	1,072,500	628,450	167
NGO	African Sinakho Arts	Public Works	KN	eThekwin Metro	eThekwin Metro	252,500	75,000	98
NGO	KHANIMAMBA TRAINING AN	Public Works	LP	Mopani	Greater Giyani	1,430,000	995,200	200
-Not part of a programme-	Sonqoba Aids Programme Trust	Public Works	KN	Uthungulu	uMlalazi	715,000	406,000	125
NGO	Humana People to People South	Public Works	MP	Ehlanzeni	Nkomazi	1,573,000	943,480	239
Commuinty based	SAFHIRO (SOUTH AFRICAN F	Public Works	WC	Overberg	Cape Agulhas	715,000	200,000	85
NGO	OPEN SCHOOLS WORLDWID	Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	715,000	531,000	163
NGO	Catholic Health Care	Public Works	EC	Ukhahlamba	Maletswai	2,145,000	1,454,450	315
NGO	Thusong Service Centre	Public Works	WC	Central Karoo	Beaufort West	3,575,000	2,735,100	570
NGO	Hope 4 Life	Public Works	NC	Namakwa	Kh?i-Ma	357,500	254,800	103
NGO	Brian Hermanus Umbrella House	Public Works	NC	Kgalagadi	Ga Segonyana	643,500	351,000	85
NGO	Good Foundation Organisation	Public Works	FS	Motheo	Mangaung	357,500	207,500	50
NGO	Miehleketo Early Learning Centre	Public Works	LP	Mopani	Greater Giyani	715,000	494,900	101
NGO	MBIDZO DEVELOPMENT PRO	Public Works	LP	Vhembe	Makhado	1,608,750	315,000	100
NGO	SAFIHRO2	Public Works	NC	Siyanda	Kai! Garib	858,000	462,150	136
NGO	Lomanyaneng Community Aids P	Public Works	NW	Central	Mafikeng	2,708,062	1,449,900	439
NGO	UNIONDALE INTEGRATED E	Public Works	WC	Eden	Oudtshoorn	2,145,000	1,481,150	340
NGO	Ecolink	Public Works	MP	Ehlanzeni	Mbombela	1,966,250	1,325,212	310
NGO	Humana People to People in Sout	Public Works	KN	iLembe	KwaDukuza	1,430,000	1,074,700	293
NGO	Kuyasa Development Organisatio	Public Works	KN	Uthukela	eMnambithi/Ladysmith	1,430,000	980,000	227

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
NGO	Thobong Youth Development Ce	Public Works	FS	Lejweleputswa	Matjhabeng	715,000	330,040	100
NGO	GEORGE CHILD WELFARE	Public Works	WC	Eden	George	1,500,500	749,750	238
NGO	Easthigh College of Excellence -	Public Works	MP	Ehlanzeni	Mbombela	5,005,000	3,089,770	882
NGO	Siyakhulisa Creche and Pre Schoo	Public Works	KN	Uthukela	Indaka	715,000	503,300	132
NGO	TSOGANG WATER AND SANI	Public Works	LP	Mopani	Greater Tzaneen	866,580	595,990	121
NGO	Thabang Society	Public Works	FS	Fezile Dabi	Ngwathe	715,000	340,700	122
NGO	Oasis Skills Development Centre	Public Works	NC	Siyanda	Khara Hais	722,150	335,400	96
NGO	Border Rural Committee	Public Works	EC	Amatole	Buffalo City	2,145,000	935,200	325
Commuinty based	Amos/Kgaphamadi Community O	Public Works	MP			593450	450500	314
NGO	Grace and Mercy Ministries	Public Works	FS	Lejweleputswa	Matjhabeng	2,145,000	1,320,000	396

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 December 2010) Project Report**  
**List of projects: Non State per Coordinating Body**

Annexure I 2

Government Sector : Community Works (DCoG)

Department : DCoGTA

Number of Projects : 46

Average manual workers daily wage rate:  R 41.02
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Totals :      R 311,207,655      R 175,423,228      66,355

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Community based	Bushbuckridge CWP	DCoGTA	MP	Ehlanzeni	Bushbuckridge	16,673,969	12,260,040	2063
Community based	Lephephane	Public Works	LP	Mopani	Greater Tzaneen	R 11,989,000	R 10,255,060	2528
Community based	Tjakastad Community Work Prog	COGTA	MP	Gert Sibande	Albert Luthuli	13,511,000	4,899,000	2958
Community based	KSD CWP		EC	O.R.Tambo	King Sabata Dalindyebo	3,323,077	4,966,807	1180
Community based	Edenville Community Works Pro		FS	Fezile Dabi	Ngwathe	2,048,000	506,950	599
Community based	Region C Community Works Pro		GP	Johannesburg Metro	Johannesburg Metro	4,744,000	3,281,000	925
Community based	Moses Kotane Community Works	CoGTA	NW	Bojanala	Moses Kotane	5,913,000	3,226,020	1172
Community based	Harrismith CWP Programme		FS	Thabo Mofutsanyane	Maluti a Phofung	6,118,000	1,639,370	1029
Community based	Msunduzi Community Work Prog	CoGTA	KN	UMgungundlovu	The uMsunduzi	6,748,308	2,725,299	1173
Community based	Merafong Community Work Prog	CoGTA	GP	West Rand	West Rand DMA	R 12,766,000	R 2,945,000	2844
Community based	Peddie CWP	DCoG	EC	Amatole	Mbhashe	4,920,615	1,576,615	382
Community based	Riemvasmaak Community Work		NC	Siyanda	Kai! Garib	5,200,000	1,049,700	1020
Community based	Mbizana CWP	Teba Development	EC	O.R.Tambo	Mbizana	6,748,308	6,717,266	1145
Community based	Gariep CWP	DCoGTA	EC	Ukhahlamba	Gariep	3,323,077	4,256,815	995
Community based	Sakiszwe CWP	CoGTA	EC	Chris Hani	Sakhisizwe	R 3,323,077	R 3,811,652	1070
Community based	City of Johannesburg CWP Regio	CoGTA	GP	Johannesburg Metro	Johannesburg Metro	R 6,852,000	R 5,345,900	2340
Community based	Tubatse CWP	DCoGTA	LP	Sekhukhune	Greater Tubatse	R 3,323,077	R 3,589,227	861
Community based	Mthlonthlo CWP	DCoG	EC	O.R.Tambo	Mhlontlo	R 1,920,308	R 1,474,230	996
Community based	Munsieville Community Work Pr	CoGTA	GP	West Rand	Mogale City	R 8,013,000	R 2,925,170	1450
Community based	Westonaria Community Work Pro	CoGTA	GP	West Rand	Westonaria	R 13,176,000	R 1,725,375	2093
Community based	Keiskammahoek CWP	DCoG	EC	Amatole	Amahlathi	R 10,610,708	R 6,109,908	2155
Community based	Jozini CWP	Teba Development	KN	Zululand	Ulundi	R 8,243,692	R 7,269,975	2326
Community based	UMTHWALUME COMMUNIT	Public Works	KN	Ugu	Umzumbe	R 11,129,000	R 2,086,000	2287
Community based	RUSTENBURG CWP	CoGTA	NW	Bojanala	Rustenburg	5,243,077	4,647,252	1279

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 December 2010 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Elliotdale CWP	NULL	EC	Amatole	Mbhashe	3655384	906650	931
Commuinty based	Mbazwane CWP	DCoG	KN	UMgungundlovu	Richmond	5,086,769	1,426,060	1053
Commuinty based	Mzimvubu2	DCoG	EC	Alfred Nzo	Umzimvubu	6,748,308	3,478,634	1680
Commuinty based	MANENBERG CWP	Teba Development	WC	City of Cape Town Metro	City of Cape Town Metro	6,748,308	2,216,308	523
Commuinty based	Merafong War on Poverty Comm	CoGTA	GP	West Rand	West Rand DMA	2,095,000	1,347,750	221
Commuinty based	Bokfontein Community Work Pro	CoGTA	NW	Bojanala	Madibeng	6,828,000	6,104,230	1995
Commuinty based	Matatiele CWP	DCoG	EC	Alfred Nzo	Matatiele	6,646,154	4,619,710	2094
Commuinty based	Qumbu	DCoGTA	EC	Alfred Nzo	Umzimvubu	1,731,130	400,350	288
Commuinty based	City Of JHB CWP Region G	COGTA	GP	Johannesburg Metro	Johannesburg Metro	5,534,000	4,655,537	1305
Commuinty based	Meriting Community Work Progr	CoGTA	NW	Bojanala	Rustenburg	7,419,000	7,434,150	1800
Commuinty based	Msinga CWP	CoGTA	KN	Umzinyathi	Msinga	4,984,000	3,705,258	1105
Commuinty based	City of Johannesburg CWP		GP			2027000	1059100	500
Commuinty based	Randfontein Community Works P	CoGTA	GP	West Rand	Mogale City	13,176,000	2,008,450	2074
Commuinty based	Senqu CWP	CoGTA	EC	Ukhahlamba	Senqu	9,969,231	7,510,854	3308
Commuinty based	City of Johannesburg CWP Regio	CoGTA	GP	Johannesburg Metro	Johannesburg Metro	5,435,000	4,986,800	1264
Commuinty based	Randfontein War on Poverty CW		GP	West Rand	Mogale City	2,095,000	1,317,400	367
Commuinty based	Nongoma CWP	COGTA	KN	Zululand	Nongoma	11,963,078	6,036,666	1761
Commuinty based	WRDM Community Work Progra	CoGTA	GP	West Rand	West Rand DMA	4,335,000	1,485,000	657
Commuinty based	Richterverld CWP	CoGTA	NC	Namakwa	Richtersveld	6,259,000	2,457,000	1304
Commuinty based	Mogale 2 Community Works Pro	CoGTA	GP	West Rand	Mogale City	4,938,000	4,827,840	1785
Commuinty based	Koppies CWP	CoGTA	FS	Fezile Dabi	Ngwathe	12,168,000	5,494,545	2403
Commuinty based	Giyani Community Work Progra	CoGTA	LP	Mopani	Greater Giyani	5,506,000	2,655,305	1067