

Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME
CONTRIBUTING TO A NATION AT WORK**

Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 31 March financial year 2010/11

(Containing cumulative data for the period: 1 April 2010 to 31 March 2011)

Prepared by the Department Public Works as at 27 May 2011

Annexure A

Expanded Public Works Programme (EPWP) 4th Quarter 2010/11 (Cumulative: 1 April 2010 to 31 March 2011) Report: Overall National Consolidated per Sector

National Totals		17710	R 103.6 bn	R 31.4 bn	209,058	1,890	643,116	643,116	51%	62%	0.442%	R 62	R 2.8 bn
Sector	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 March 2011	Person-Years of Work including training. (FTE) (1 April 2010 to 31 March 2011)	Person-Years of Training (1 April 2010 to 31 March 2011)	Gross Number of Work opportunities Created (1 April 2010 to 31 March 2011)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 March 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 March 2011)	
Infrastructure Sector	3828	R 79,764,818,253	R 23,092,122,352	82,112	131.71	277,100	277,100	46%	47%	0.130%	R 89.95	R 1,386,142,352	
Environmental & Culture Sector	1585	R 17,220,456,359	R 5,273,413,250	32,813.0	368.76	107,189	107,189	58%	52%	0.677%	R 73.73	R 496,312,752	
Social Sector	12122	R 6,017,208,684	R 2,588,050,113	70,371	1,372.47	131,979	131,979	50%	91%	0.327%	R 52.44	R 720,181,426	
Non-State Sector													
- Community Works (DCoG)	61	R 438,653,906	R 277,625,531	11,330		92,136	92,136	54%	71%	0.754%	R 41.49	R 98,889,265	
- Non Profit Organizations (NPO's)	114	R 158,917,110	R 149,895,002	12,431	16.82	34,712	34,712	57%	69%	1.824%	R 47.74	R 129,458,441	

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2010 to 31 March 2011 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are *actual expenditure* and in other cases *transferred funds* to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.

Annexure B1

Expanded Public Works Programme (EPWP) 4th Quarter 2010/11 (Cumulative: 1 April 2010 to 31 March 2011) Report: Overall National Consolidated per Province

National Totals 17710 R 103.6 bn R 31.4 bn 209,058 1,890 643,116 643,116 51% 62% 0.442% R 62 R 2.8 bn

Province	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 March 2011	Person-Years of Work including training. (FTE) (1 April 2010 to 31 March 2011)	Person-Years of Training (1 April 2010 to 31 March 2011)	Gross Number of Work opportunities Created (1 April 2010 to 31 March 2011)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 March 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 March 2011)
Eastern Cape	1129	R 9,181,871,335	R 2,594,035,357	35,221	183.96	118,181	118,181	48%	62%	0.575%	R 60.55	R 386,948,931
Northern Cape	348	R 2,132,463,072	R 1,133,618,810	5,220	19.43	23,287	23,287	56%	53%	0.369%	R 70.26	R 67,295,426
Western Cape	1004	R 8,749,126,939	R 3,819,973,126	15,440	779.55	57,784	57,784	57%	53%	0.464%	R 95.78	R 251,230,521
Free State	1963	R 19,172,411,781	R 10,347,756,082	16,358	155.92	41,804	41,804	64%	60%	0.404%	R 55.47	R 234,454,733
Mpumalanga	2476	R 7,072,023,163	R 4,117,496,673	16,553	16.89	44,450	44,450	50%	69%	0.288%	R 72.02	R 188,124,998
Gauteng	1403	R 20,834,010,475	R 3,919,069,446	37,534	248.14	113,845	113,845	57%	45%	0.605%	R 79.58	R 641,702,924
Limpopo	6629	R 8,837,516,642	R 1,630,154,601	29,265	255.20	79,001	79,001	46%	73%	0.378%	R 55.16	R 380,104,159
KwaZulu-Natal	718	R 25,339,304,361	R 2,851,009,649	39,025	166.07	120,900	120,900	42%	72%	0.281%	R 70.39	R 515,297,040
North West	2040	R 2,281,326,546	R 967,992,506	14,442	64.61	43,864	43,864	53%	65%	0.426%	R 49.55	R 165,825,505

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Annexure B2

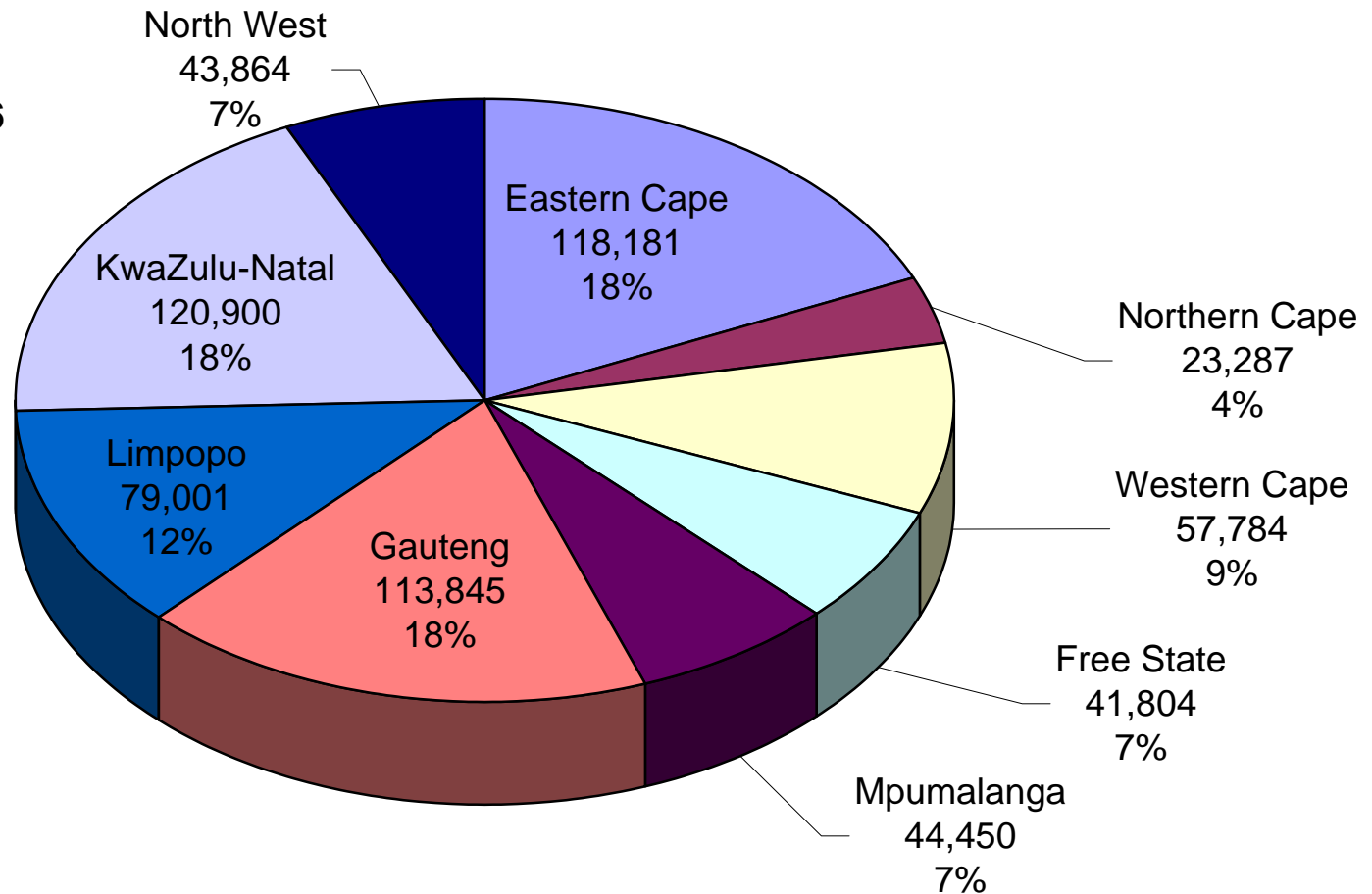
EXPANDED PUBLIC WORKS PROGRAMME (EPWP)

4th Quarter 2010/11

(Cumulative: 1 April 2010 to 31 March 2011)

Report: Overall National Total: Work Opportunities Created per Province

**Total Work
Opportunities
Created: 643,116**



Annexure B3

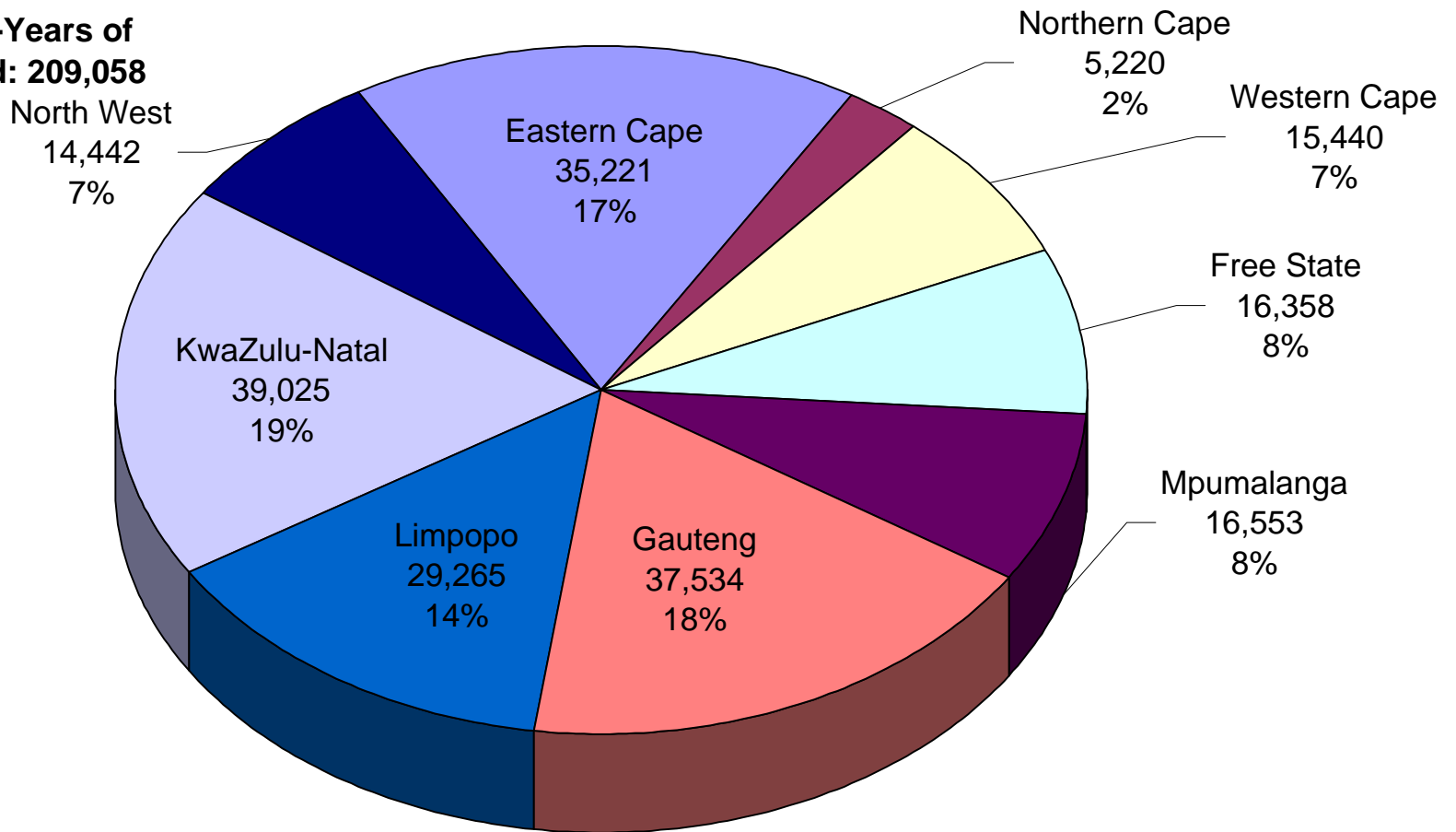
EXPANDED PUBLIC WORKS PROGRAMME (EPWP)

4th Quarter 2010/11

(Cumulative: 1 April 2010 to 31 March 2011)

Report: Overall National Total: Person-Years of Work Created per Province

**Total Person-Years of
Work Created: 209,058**



Annexure B4

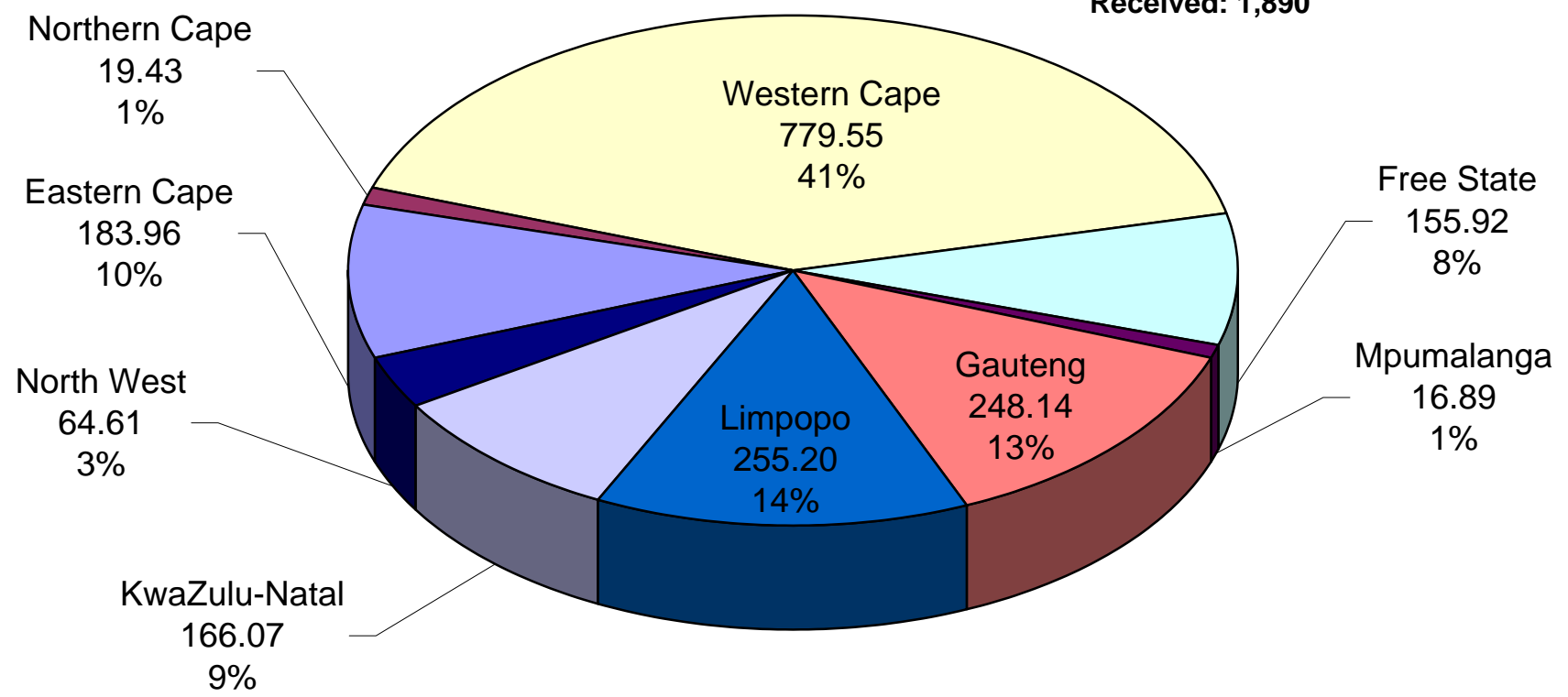
EXPANDED PUBLIC WORKS PROGRAMME (EPWP)

4th Quarter 2010/11

(Cumulative: 1 April 2010 to 31 March 2011)

Report: Overall National Total: Person-Years of Training Received per Province

Total Person-Years of Training Received: 1,890



Annexure C1

Expanded Public Works Programme (EPWP) 4th Quarter 2010/11 (Cumulative: 1 April 2010 to 31 March 2011) Report: National Government Departments

Sub Totals **1379** **R 31.9 bn** **R 13.4 bn** **61,440** **420** **204,057** **204,057** **58%** **66%** **0.677%** **R 79** **R 676.8 m**

National Government	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 March 2011	Person-Years of Work including training. (FTE) (1 April 2010 to 31 March 2011)	Person-Years of Training (1 April 2010 to 31 March 2011)	Gross Number of Work opportunities Created (1 April 2010 to 31 March 2011)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 March 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 March 2011)
Infrastructure Sector	563	R 19.2 bn	R 9. bn	1,808	57	7,991	7,991	68%	16%	0.050%	R 106	R 44,819 m
Dept of Minerals and Energy (DME)	514	R 3,862,935,764	R 108,490,700	1,460		6,682	6,682	64%	10%		R 110.83	R 40,537,041
Dept of Public Works (DPW)	31	R 3,603,581,361	R 2,141,891,347	229	51.47	786	786	89%	41%	0.509%	R 58.74	R 2,804,350
Dept of Agriculture, Fisheries and Forestry (DAFF)	16	R 11,724,551,799	R 6,687,717,259	114	5.83	502	502	85%	46%		R 52.81	R 1,322,155
Department of Cooperative Governance and Traditional Affairs	2	R 12,926,678	R 12,926,678	5		21	21	62%	19%		R 146.00	R 155,052
Environment & Culture Sector	743	R 11.6 bn	R 3.9 bn	18,951	348	60,274	60,274	61%	50%	0.904%	R 62	R 251,985 m
Dept of Environmental Affairs (DEA)	191	R 1,725,601,634	R 561,261,048	9,229	171.89	22,710	22,710	60%	54%	0.568%	R 62.03	R 126,235,319
Dept of Water Affairs/DWA	369	R 9,476,601,886	R 3,069,745,443	7,081	24.15	28,233	28,233	63%	47%	1.250%	R 59.99	R 88,901,934
Dept of Public Works (DPW)	4	R 2,575,969	R 1,716,657	34		209	209	22%	82%		R 75.00	R 522,220
Dept of Arts & Culture (DAC)	16	R 9,500,000	R 6,062,500	48		273	273	36%	74%	3.297%	R 45.63	R 500,700
Dept of Agriculture, Fisheries and Forestry (DAFF)	54	R 109,775,393	R 66,176,938	543	2.45	2,384	2,384	50%	41%	0.503%	R 73.79	R 9,288,248
Dept of Tourism (NDT)	59	R 243,752,021	R 145,164,824	1,712	149.16	4,832	4,832	67%	52%	0.662%	R 62.34	R 21,927,819
No Department Name Provided	50	R 57,316,329	R 48,627,899	304		1,633	1,633	65%	44%	0.612%	R 70.48	R 4,608,530
Social Sector	12	R 658.8 m	R 274.9 m	29,350	15	43,656	43,656	59%	87%	0.316%	R 48	R 281.1 m
Sport and Recreation South Africa (SRSA)	2	R 35,502,400	R 8,738,315	448	15.13	1,227	1,227	87%	50%	0.081%	R 76.83	R 9,082,928
Dept of Education (DE)	10	R 623,319,180	R 266,166,915	28,903		42,429	42,429	58%	88%	0.323%	R 42.10	R 272,016,020
Community Works Sector (DCoG)	61	R 438.7 m	R 277.6 m	11,330	0	92,136	92,136	54%	71%	0.754%	R 41	R 98.9 m
Dept of Cooperative Governance	61	R 438,653,906	R 277,625,531	11,330		92,136	92,136	54%	71%	0.754%	R 41.49	R 98,889,265

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Annexure C2

Expanded Public Works Programme (EPWP) 4th Quarter 2010/11 (Cumulative: 1 April 2010 to 31 March 2011) Report: Provincial Government Departments per provincial department

Sub Totals		13741	R 38.4 bn	R 10.8 bn	91,060	1,401	244,388	244,388	44%	75%	0.277%	R 56	R 1.2 bn
Provincial Government	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 March 2011	Person-Years of Work including training. (FTE) (1 April 2010 to 31 March 2011)	Person-Years of Training (1 April 2010 to 31 March 2011)	Gross Number of Work opportunities Created (1 April 2010 to 31 March 2011)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 March 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 March 2011)	
Infrastructure Sector	1250	R 31,617,910,268.68	R 8,020,619,980.35	43,609	74	131,734	131,734	39%	66%	0.192%	R 83	R 643,732,838	
EC - Dept. of Roads & Public Works	55	R 1,222,134,433	R 557,093,554	10,055	26.17	27,869	27,869	38%	58%	0.161%	R 59.15	R 95,447,581	
EC - Dept. of Transport	12	R 195,031,961	R 46,908,639	581.23		1,042	1,042	37%	16%	0.288%	R 97.09	R 16,160,828	
EC - Dept. of Health	12	R 156,413,433	R 28,537,133	231.16		667	667	58%	19%		R 61.83	R 3,663,241	
EC - Dept. of Sport, Recreation, Arts and Culture	7	R 2,088,929	R 1,065,953	10.73		66	66	70%	14%	1.515%	R 75.71	R 188,670	
EC - Dept. of Education	14	R 87,087,726	R 19,545,212	67.41		312	312	53%	33%		R 64.25	R 998,596	
EC - Dept. of Economic Affairs	1	R 3,512,480	R 293,360	15.58		101	101	85%	41%	3.960%	R 80.00	R 286,720	
EC - Dept. of Agriculture	3	R 3,158,447	R 1,540,684	17.91		109	109	38%	26%		R 189.67	R 231,810	
EC - Dept. of Social Development	4	R 43,930,434	R 11,244,609	79.10		126	126	59%	29%	1.587%	R 54.38	R 1,103,230	
EC - No Department Name Provided	7	R 120,791,005	R 47,139,746	87.32	17.67	307	307	56%	27%	0.326%	R 47.86	R 731,742	
EC - Dept. of Local Govt & Housing	3	R 77,817,494	R 12,223,365	33.60		280	280	54%	18%	0.357%	R 43.37	R 481,747	
NC - Dept. of Transport, Road & Public Works	83	R 490,328,438	R 71,797,768	525.23		4,299	4,299	59%	34%	0.140%	R 78.63	R 8,468,455	
NC - Dept. of Education	4	R 2,325,233	R 115,266	4.64		56	56	52%			R 82.50	R 89,850	
NC - Dept. of Health	2	R 10,413,831	R 53,440	2.95		35	35	46%	14%		R 75.00	R 51,440	
NC - Dept. of Local Government & Housing	8	R 84,339,485	R 727,822	30.38		334	334	62%	20%		R 78.88	R 564,796	
NC - Dept. of Sport, Arts and Culture	1	R 5,370,242	R 33,600	1.83		21	21	33%			R 80.00	R 33,600	
WC - Dept. of Health	2	R 12,266,664	R 1,138,972	56.96		176	176	86%	36%		R 86.00	R 990,847	
WC - Dept. of Public Works, Road & Transport	124	R 1,048,369,586	R 836,598,777	1700.79		5,337	5,337	64%	22%	0.375%	R 115.61	R 43,723,828	
FS - Dept. of Police, Roads & Transport	63	R 246,677,075	R 147,881,424	1564.93	0.10	2,271	2,271	68%	38%	0.044%	R 110.56	R 41,008,990	
FS - Dept. of Provincial and Local Government (DPLG)	3	R 21,378,132	R 16,727,399	24.24	0.26	64	64	59%	30%		R 71.00	R 402,601	
FS - Dept. of Education	4	R 120,155,536	R 84,048,175	14.44		151	151	50%	21%		R 83.84	R 273,604	
FS - Dept. of Sport, Arts, Culture & Recreation	3	R 33,764,660	R 13,800,815	42.97		125	125	81%	22%	0.800%	R 90.00	R 935,280	
FS - No Dept. Name Provided	2	R 132,000,000	R 106,005,657	56.81		115	115	84%	21%	0.870%	R 32.90	R 675,144	
FS - Dept. of Local Government & Housing	5	R 48,545,200	R 18,410,552	35.70	0.41	107	107	57%	38%		R 73.40	R 619,965	
FS - Dept. of Sports, Recreation, Arts & Culture	1	R 8,678,660	R 5,707,354	7.67		28	28	71%	18%		R 80.00	R 123,480	
FS - Dept. of Public Works and Rural Development	87	R 338,481,750	R 188,587,006	1481.03	0.91	2,991	2,991	70%	41%	0.033%	R 98.39	R 35,058,174	
FS - Dept. of Agriculture	2	R 4,985,436	R 4,554,470	39.50	0.48	110	110	65%	25%	4.545%	R 67.50	R 603,980	
FS - Dept. of Health	2	R 160,045,262	R 14,994,492	15.92		69	69	64%	9%		R 75.00	R 289,270	
FS - Provincial Treasury	1	R 8,678,661	R 5,974,014	21.43		28	28	71%	21%		R 70.00	R 344,960	
FS - Dept. Tourism, Environmental and Economic Affairs	1	R 20,608,000	R 9,827,626	4.37	0.07	15	15	47%	27%		R 80.00	R 80,400	
FS - Dept. of Public Safety, Security and Liaison	3	R 46,601,223	R 10,261,413	106.25	0.43	185	185	73%	43%		R 76.67	R 1,661,700	
MP - Dept. of Public Works	5	R 169,149,999	R 166,554,599	378.79		552	552	96%	58%		R 64.00	R 4,459,060	
MP - Dept. of Transport & Roads	187	R 1,873,029,526	R 1,149,115,327	2370.66		5,692	5,692	39%	88%	0.088%	R 75.83	R 40,276,556	
MP - Dept. of Education	114	R 1,670,459,234	R 1,487,333,487	528.67		1,602	1,602	63%	26%	0.062%	R 76.14	R 9,258,250	
MP - Dept. of Social Development	7	R 123,962,928	R 24,832,287	138.33		249	249	61%	22%		R 69.29	R 2,262,755	
GP - Dept. of Public Transport, Roads and Works (DPTRW)	28	R 8,266,970,703	R 457,351,659	2227.45	14.50	5,752	5,752	75%	48%	1.356%	R 83.05	R 45,156,157	
GP - Dept. of Housing	7	R 173,824,718	R 60,030,210	66.82		337	337	60%	22%		R 65.06	R 1,063,793	
GP - Community Safety	1	R 3,189,680	R 2,459,058	16.34	9.58	36	36	86%	36%		R 50.00	R 187,900	
LP - Dept. of Local Govt & Housing	40	R 403,468,203	R 135,110,605	355.43	0.43	1,385	1,385	52%	36%	0.072%	R 70.39	R 5,098,331	
LP - Dept. of Provincial and Local Government	4	R 21,318,750	R 11,757,224	2.50		48	48	67%	44%		R 83.75	R 49,430	
LP - Dept. of Public Works	23	R 181,461,210	R 46,129,416	650.93		1,997	1,997	72%	49%	0.351%	R 67.20	R 8,748,705	
LP - Roads & Transport	37	R 310,814,688	R 83,020,178	1593.50		10,957	10,957	47%	82%	0.037%	R 90.87	R 26,126,645	
LP - Dept. of Education	19	R 68,996,588	R 53,326,343	209.08		850	850	53%	26%	0.235%	R 75.32	R 5,510,475	
LP - Dept. of Health and Social Development	11	R 139,587,763	R 15,185,090	39.80		234	234	47%	16%		R 70.18	R 599,010	
LP - No Dept. Name Provided	2	R 16,000,000	R 15,652,604	2.97		44	44						
KN - Dept. of Public Works	25	R 70,291,363	R 26,776,182	68.52	0.10	329	329	63%	29%		R 62.20	R 973,530	
KN - Dept. of Education	21	R 234,107,132	R 85,530,348	96.09	1.85	409	409	60%	22%	0.244%	R 60.48	R 1,328,970	
KN - Office of the Premier	1	R 20,911,511	R 7,389,543	1.48		5	5	40%	40%		R 80.00	R 27,200	
KN - Dept. of Health	21	R 206,387,294	R 85,628,815	177.36	0.83	797	797	68%	19%	0.502%	R 68.17	R 2,725,142	
KN - No Dept. Name Provided	1	R 1,858,245	R 1,108,881	0.77		8	8	63%	38%		R 70.00	R 12,320	
KN - Dept. of Transport	104	R 12,099,487,558	R 1,406,807,586	16781.76		48,842	48,842	18%	89%	0.119%	R 90.46	R 216,383,180	
NW - Dept. of Local Government and Housing	4	R 13,000,000	R 1,669,800	132.00		253	253	78%	42%		R 55.00	R 1,669,800	
NW - Dept. of Public Works, Roads & Transport	14	R 293,154,053	R 108,461,895	230.81		607	607	70%	39%		R 78.66	R 5,420,719	
NW - Dept. of Public Works	55	R 500,499,706	R 326,550,548	621.37		3,353	3,353	68%	44%		R 70.94	R 11,110,382	

Provincial Government	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 March 2011	Person-Years of Work including training. (FTE) (1 April 2010 to 31 March 2011)	Person-Years of Training (1 April 2010 to 31 March 2011)	Gross Number of Work opportunities Created (1 April 2010 to 31 March 2011)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 March 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 March 2011)
Environment & Culture Sector	449	R 1,576,607,503.71	R 499,741,335.68	7,608	8.8	27,543	27,543	58%	52%	0.483%	R 82	R 127,625,281.84
EC - Dept of Economic Development	5	R 20,635,187	R 6,769,741	98		347	347	44%	50%	1.153%	R 54.80	R 697,954
EC - No Dept. Name Provided	14	R 46,424,082	R 28,638,310	120		541	541	44%	52%	5.178%	R 62.14	R 1,688,349
EC - Dept of Public Works	11	R 6,362,020	R 4,673,515	46	0.30	200	200	34%	75%		R 87.73	R 871,920
EC - Dept. Environmental Affairs and Tourism	1	R 22,998,382	R 330,340	8		30	30	33%	33%		R 70.00	R 124,810
NC - Public Works, Roads and Transport	3	R 2,439,354	R 640,614	22		127	127	32%	62%		R 74.67	R 344,368
NC - Dept. of Economic, Environmental Affairs and Tourism	4	R 10,954,456	R 1,989,266	21		199	199	85%	61%	0.503%	R 54.75	R 307,394
NC - Dept of Agriculture and Land Reform	14	R 34,740,880	R 24,462,990	138		545	545	51%	41%		R 62.86	R 2,000,569
WC - Provincial Treasury	14	R 5,217,115	R 1,695,722	31		361	361	66%	25%	1.108%	R 85.86	R 616,440
WC - Dept of Environmental Affairs & Dev Planning	10	R 64,285,098	R 9,123,725	18		266	266	59%	18%		R 87.50	R 357,515
WC - Dept Public Works	5	R 393,000	R 166,840	19		62	62	56%	29%	1.613%	R 70.00	R 310,310
WV - Dept of Agriculture	7	R 1,790,542	R 1,028,158	15	0.10	160	160	58%	23%		R 77.14	R 272,065
WV - No Dept. Name Provided	40	R 27,820,382	R 25,217,800	143		1,467	1,467	58%	48%	0.136%	R 149.40	R 5,327,944
WC - Land Affairs	8	R 650,000	R 227,300	11		149	149	45%	47%		R 61.88	R 152,760
FS - Social Development	1	R 23,100,000	R 1,360,800	20		70	70	54%	64%		R 43.00	R 201,670
FS - Tourism, Environmental and Economic Affairs	4	R 25,601,712	R 3,407,996	216		2,000	2,000	60%	64%	0.100%	R 82.50	R 2,567,200
FS - Dept. of Public Works, Roads and Transport	3	R 3,933,740	R 2,751,353	115		272	272	53%	57%		R 54.17	R 1,455,807
FS - Dept. of Agriculture	6	R 1,814,000	R 1,692,840	23	0.10	111	111	58%	48%		R 67.50	R 348,775
MP - Dept. of Agriculture and Land Administration	41	R 37,225,585	R 13,482,165	292		597	597	44%	15%		R 80.46	R 4,892,073
MP - Dept of Roads & Transport	1	R 125,568	R 125,568	6		20	20	40%	45%		R 87.20	R 122,080
MP - No Dept. Name Provided	1	R 141,000	R 94,000	10		47	47	62%	68%		R 45.45	R 102,535
MP - Dept. of Public Works	3	R 1,194,519	R 112,030	12		43	43	56%	53%		R 66.97	R 180,463
MP - Office of the Premier	1	R 519,000	R 129,750	5	0.68	13	13	77%	31%		R 70.00	R 80,850
GP - Dept. of Agriculture, Conservation and Environment	8	R 10,489,000	R 8,519,440	180	3.51	257	257	54%	54%	2.335%	R 72.01	R 2,110,695
GP - Public Works	1	R 133,000	R 133,000	1		20	20	85%	40%		R 96.00	R 26,880
GP - Dept of Agriculture and Environmental Affairs	32	R 117,344,532	R 32,696,869	824	1.27	2,228	2,228	75%	35%	1.077%	R 102.41	R 19,405,835
GP - Arts, Culture and Tourism	3	R 9,287,651	R 6,769,201	121		433	433	80%	46%		R 71.00	R 2,110,788
GP - No Department Name Provided	5	R 35,732,252	R 24,746,166	46		170	170	108%	34%		R 82.00	R 851,360
GP - Public Transport, Roads and Works	2	R 35,236,393	R 7,858,905	6		28	28	61%	11%		R 90.00	R 127,280
GP - Local Government	6	R 16,500,000	R 2,387,796	9		34	34	44%	24%		R 100.00	R 217,900
LP - Dept. of Agriculture	59	R 622,576,194	R 124,925,035	1,571	1.15	4,682	4,682	44%	59%	0.449%	R 84.73	R 27,402,909
LP - Dept. of Limpopo Economic Development, Environment and Tourism	6	R 13,236,577	R 28,491,577	64		173	173	52%	50%		R 54.84	R 767,961
LP - No Dept. Name Provided	8	R 15,500,000	R 9,842,213	104	0.08	404	404	61%	56%		R 122.00	R 2,993,141
LP - Dept. of the Premier	3	R 14,260,000	R 3,891,319	69		144	144	35%	60%		R 48.67	R 925,293
LP - Dept of Local Government & Housing	3	R 3,677,544	R 2,493,491	10	0.22	30	30	63%	63%	3.333%	R 56.00	R 141,194
LP - Local Government & Housing(DLG&H)	2	R 1,257,984	R 314,496	9		34	34	29%	53%		R 130.00	R 281,728
LP - Roads And Transport	1	R 255,840	R 21,160	9		30	30	47%	47%		R 60.00	R 118,800
KN - Arts, Culture and Tourism	3	R 614,326	R 268,628	5		43	43	74%	67%		R 63.00	R 65,646
KN - Agriculture and Environmental Affairs (DAEA)	79	R 242,021,801	R 81,676,611	2,534	0.96	8,558	8,558	58%	58%	0.421%	R 59.06	R 33,026,633
KN - No Dept. Name Provided	7	R 62,260,873	R 26,137,462	558	0.43	2,190	2,190	80%	51%	0.048%	R 80.47	R 12,397,685
NW - Dept. Agriculture, Conservation & Environment (DACE)	5	R 6,351,000	R 2,698,047	51		200	200	52%	29%	1.000%	R 70.00	R 746,390
NW - No Dept. Name Provided	19	R 31,506,915	R 7,749,098	47		258	258	48%	31%		R 73.19	R 883,313

Provincial Government	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 March 2011	Person-Years of Work including training. (FTE) (1 April 2010 to 31 March 2011)	Person-Years of Training (1 April 2010 to 31 March 2011)	Gross Number of Work opportunities Created (1 April 2010 to 31 March 2011)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 March 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 March 2011)
Social Sector	12042	R 5,236,470,035.08	R 2,241,698,097.60	39,844	1,319	85,111	85,111	45%	95%	0.342%	R 52	R 417,801,543.55
EC - Dept. of Social Development	284	R 124,979,092	R 18,056,234	905	0.59	1,466	1,466	35%	86%	0.341%	R 38.66	R 6,756,217
EC - Dept. Education	1	R 57,057,000	R 6,748,500	258	51.59	949	949	32%	100%	0.316%	R 50.00	R 2,964,100
EC - Dept. Health	26	R 56,172,488	R 18,417,156	1,793	22.00	3,014	3,014	95%	220%	0.365%	R 49.19	R 12,756,562
EC - Dept. Public Works	21	R 33,450,000	R 1,286,260	33	0.17	74	74	49%	95%		R 50.00	R 375,500
EC - No Department Name Provided	21	R 6,651,087	R 3,032,675	79	0.00	256	256	46%	91%		R 40.13	R 600,988
EC - Dept. of Sport, Recreation, Arts and Culture	1	R 895,680,000	R 219,000	225	0.62	366	366	78%	35%		R 50.00	R 2,592,150
NC - Dept. of Social Development	38	R 12,283,907	R 4,477,589	300		778	778	51%	88%	0.129%	R 42.71	R 3,115,490
NC - Agriculture and Land Reform	1	R 7,283,150	R 1,626,050	95		331	331	53%	89%		R 68.00	R 1,485,528
NC - Sport, Arts and Culture	3	R 23,927,000	R 4,692,000	94		172	172	87%	38%		R 54.00	R 1,170,288
NC - Health	6	R 29,021,608	R 6,546,846	415		1,243	1,243	34%	93%	0.080%	R 64.17	R 6,195,120
NC - Education	1	R 10,936,800	R 8,202,600	129		990	990	23%	96%	0.505%	R 38.50	R 1,143,450
NC - No Dept. Name Provided	1	R 7,248,000	R 3,696,000	57		598	598	94%	65%	0.334%	R 45.45	R 597,940
NC - Safety and Liaison	2	R 672,000	R 168,000	16	2.09	75	75	80%	71%		R 43.34	R 162,697
WC - Dept. of Education	28	R 1,758,320,000	R 829,033,771	2,808	387.55	4,322	4,322	40%	98%	0.185%	R 76.10	R 27,243,529
WC - Dept. of Health	6	R 12,990,000	R 5,292,653	382	87.76	1,456	1,456	55%	98%	0.069%	R 46.50	R 4,085,351
WC - No Dept. Name Provided	2	R 13,880,000	R 3,634,489	222	64.57	405	405	54%	97%		R 45.75	R 2,134,107
WC - Dept. of Social Development	13	R 34,876,032	R 15,547,338	392	134.37	2,014	2,014	62%	94%	0.248%	R 92.81	R 7,636,386
WC - Public Works	2	R 44,500	R 18,730	2		5	5	80%	100%		R 70.00	R 25,340
WC - Dept. of Community Safety	2	R 164,831,323	R 556,933,850	94		1,084	1,084	61%	115%	5.166%	R 50.00	R 1,084,000
FS - Economic Development	2	R 66,000	R 66,000	9		11	11	100%			R 50.00	R 103,500
FS - Dept. Social Development	287	R 61,293,009	R 58,196,147	1,255	79.42	1,634	1,634	61%	83%	0.061%	R 48.75	R 14,899,149
FS - Dept. Health	258	R 23,640,040	R 20,802,009	1,175.27	52.97	1,514	1,514	54%	83%	0.198%	R 50.06	R 13,607,340
FS - No Dept. Name Provided	110	R 17,651,660	R 15,913,584	509.70		1,433	1,433	66%	80%	0.628%	R 49.49	R 5,834,534
FS - Education	743	R 532,160,400	R 189,172,700	918.49		1,396	1,396	35%	98%	0.143%	R 45.67	R 9,489,910
FS - Sport, Arts and Culture	117	R 93,067,200	R 6,776,900	77.56		342	342	81%	59%		R 57.12	R 873,852
FS - Public Safety, Security and Liaison	1	R 515,736	R 386,802	4.17		6	6	17%	100%		R 50.00	R 48,000
FS - Dept. of Provincial and Local Government	1	R 19,200	R 4,800	0.50		1	1	100%			R 60.00	R 6,900
FS - Public Works, Roads and Transport	4	R 509,356	R 764,034	3.73		13	13	62%	100%		R 50.00	R 42,900
MP - Dept of Social Services & Health	465	R 49,844,283	R 19,850,878	1,286.79	0.01	3,570	3,570	41%	91%	0.224%	R 71.39	R 13,998,208
MP - Dept of Health	2	R 488,400	R 81,000	9.17		31	31	29%	97%		R 50.00	R 105,400
MP - Dept of Education	486	R 41,073,844	R 24,363,071	1,765.73		3,818	3,818	25%	96%	0.052%	R 68.69	R 14,503,491
MP - Dept of Social Services	4	R 894,400	R 439,800	28.05		58	58	34%	97%	1.724%	R 48.75	R 302,500
MP - Safety and Security	33	R 4,652,328	R 1,302,757	71.37		332	332	84%	70%	0.904%	R 80.68	R 1,185,157
MP - No Dept. Name Provided	837	R 52,404,772	R 42,878,638	1,690.59		3,726	3,726	31%	94%	0.134%	R 69.88	R 15,958,360
MP - Culture, Sports and Recreation	22	R 4,576,896	R 1,652,220	91.86		228	228	93%	52%		R 73.34	R 1,565,723
MP - Public Works	5	R 1,243,200	R 767,400	19.97		102	102	31%	93%		R 53.60	R 236,656
GP - Dept of Social Development	191	R 160,664,062	R 73,272,432	2,270.73	25.71	3,276	3,276	85%	78%	0.885%	R 49.48	R 25,778,443
GP - Dept of Health	291	R 345,417,873	R 38,761,925	4,550.44	13.83	6,701	6,701	55%	89%	0.119%	R 47.59	R 49,831,545
GP - Agriculture and Environmental Affairs	1	R 1,512,000	R 1,512,000	31.65	2.43	112	112	87%	72%		R 75.00	R 546,000
GP - No Department Name Provided	14	R 41,956,713	R 3,862,380	117.12	2.70	250	250	60%	84%		R 48.21	R 1,142,575
LP - Dept. of Health and Social Development	1324	R 228,595,724	R 113,314,650	5,215	124.31	10,732	10,732	38%	92%	0.205%	R 51.07	R 38,879,470
LP - Dept. of Education	4542	R 127,915,000	R 45,703,182	2,702	55.96	9,168	9,168	19%	97%	0.284%	R 52.96	R 32,356,742
LP - No Dept. Name Provided	162	R 13,530,800	R 3,878,150	344	16.99	1,070	1,070	47%	84%	0.374%	R 56.06	R 3,578,297
LP - Dept. of Agriculture	3	R 120,000	R 70,000	3	0.09	5	5	20%	100%		R 48.41	R 34,167
LP - Roads and Transport	3	R 266,400	R 68,400	8		22	22	59%	50%		R 34.76	R 85,930
KN - Arts, Culture and Tourism	1	R 1,864,000	R 97,000	9		16	16	94%	89%		R 50.00	R 109,150
KN - Community Safety and Liaison	1	R 6,740,144	R 2,112,192	257		245	245	87%	60%	0.408%	R 68.00	R 4,015,400
KN - Social Welfare and Population Development	40	R 8,546,031	R 4,687,021	334		283	283	97%	68%	0.353%	R 71.52	R 5,482,823
KN - Social Development	11	R 6,981,062	R 1,392,273	147	12.56	216	216	77%	90%	0.463%	R 27.27	R 1,192,875
KN - Education	26	R 24,201,824	R 8,930,875	564	119.61	620	620	61%	98%	0.323%	R 90.00	R 11,671,830
KN - Dept. of Health	1	R 990,000	R 495,000	57		55	55	98%			R	R -
KN - No Department Name Provided	18	R 9,568,207	R 3,661,620	340		316	316	86%	66%	2.532%	R 71.24	R 5,389,671
KN - Transport	20	R 598,760	R 175,830	29		73	73	51%	81%		R 23.70	R 160,939
NW - Dept. of Public Works	3	R 6,284,850	R 3,514,000	302	0.17	821	821	55%	65%		R 50.00	R 1,032,900
NW - Dept. of Education	794	R 14,343,856	R 9,430,120	774	33.18	2,619	2,619	29%	97%	0.458%	R 28.14	R 7,115,822
NW - Dept. of Social Development	364	R 47,464,488	R 26,252,926	1,620	20.50	4,362	4,362	51%	81%	0.527%	R 34.25	R 18,226,180
NW - Dept. of Health	387	R 48,702,732	R 24,067,542	2,629	6.82	5,573	5,573	30%	92%	0.377%	R 53.77	R 31,926,092
NW - No Dept. Name Provided	3	R 3,191,400	R 3,186,000	169		369	369	43%	88%		R 47.33	R 2,212,620
NW - Dept. Sports, Arts and Culture	6	R 2,609,400	R 2,204,100	156		394	394	88%	46%	0.254%	R 59.17	R 2,145,750

Notes & Definitions:

13. FS E&C - DLG&H projects - funding body changed to NALA
14. FS E&C Sports, Recreation, Arts & Culture - funding body changed to Masilonyana Municip
16. FS E&C Public Safety & Liaisons - funding body changed to Mangaung
17. GP Social DLG&H - funding body changed to City of Tshwane
18. LP E&C Public Works - funding body changed to Fetsigomo & Lepelle-Nkumpi
19. FS Social sector - DLG&H - reported at municipal level

Annexure D1

Expanded Public Works Programme (EPWP) 4th Quarter 2010/11 (Cumulative: 1 April 2010 to 31 March 2011) Report: PROVINCIAL Government Departments per Province

Sub Totals **13741** **R 38.4 bn** **R 10.8 bn** **91,060** **1,401** **244,388** **244,388** **44%** **75%** **0.277%** **R 56** **R 1.2 bn**

Province	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 March 2011	Person-Years of Work including training. (FTE) (1 April 2010 to 31 March 2011)	Person-Years of Training (1 April 2010 to 31 March 2011)	Gross Number of Work opportunities Created (1 April 2010 to 31 March 2011)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 March 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 March 2011)
Eastern Cape	503	R 3,182,375,681	R 813,763,985	14,745	119.13	38,122	38,122	44%	70%	0.283%	R 48.41	R 148,722,715
Northern Cape	171	R 732,284,384	R 129,229,851	1,853	2.09	9,803	9,803	54%	57%	0.163%	R 66.95	R 25,720,984
Western Cape	263	R 3,145,734,242	R 2,285,658,124	5,894	674.34	17,264	17,264	56%	66%	0.562%	R 106.06	R 93,960,421
Free State	1714	R 1,973,971,647	R 928,076,361	7,742	135.15	15,062	15,062	62%	62%	0.173%	R 53.60	R 131,557,086
Mpumalanga	2214	R 4,030,985,482	R 2,933,114,976	8,705	0.69	20,680	20,680	41%	82%	0.121%	R 71.04	R 109,490,118
Gauteng	590	R 9,218,258,577	R 720,361,041	10,468	73.53	19,634	19,634	70%	66%	0.739%	R 54.69	R 148,557,150
Limpopo	6252	R 2,182,839,265	R 693,195,133	12,962	199.23	42,009	42,009	40%	80%	0.209%	R 53.57	R 153,776,190
KwaZulu-Natal	380	R 12,997,430,130	R 1,742,875,865	21,958	136.33	63,005	63,005	28%	82%	0.179%	R 70.15	R 295,614,743
North West	1654	R 967,108,399	R 515,784,076	6,733	60.67	18,809	18,809	46%	76%	0.314%	R 38.22	R 82,489,968

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2010 to 31 March 2011 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.

Annexure D2

Expanded Public Works Programme (EPWP) 4th Quarter 2010/11 (Cumulative: 1 April 2010 to 31 March 2011) Report: NATIONAL Government Departments per Province (Infrastructure, Environment & Culture, Social, Community Works Sectors)

Sub Totals **1379** **R 31.9 bn** **R 13.4 bn** **61,440** **420** **204,057** **204,057** **58%** **66%** **0.677%** **R 79** **R 676.8 m**

Province	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 March 2011	Person-Years of Work including training. (FTE) (1 April 2010 to 31 March 2011)	Person-Years of Training (1 April 2010 to 31 March 2011)	Gross Number of Work opportunities Created (1 April 2010 to 31 March 2011)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 March 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 March 2011)
Eastern Cape	181	R 2,433,946,349	R 972,929,215	12,284.13	64.50	44,266	44,266	54%	67%	0.633%	R 61.27	R 134,450,254
Northern Cape	84	R 1,117,691,278	R 913,695,593	2,114.40	17.12	7,800	7,800	59%	53%	0.436%	R 67.15	R 23,770,297
Western Cape	138	R 2,211,723,027	R 849,838,724	4,597.21	79.90	17,477	17,477	61%	54%	0.635%	R 62.12	R 60,282,008
Free State	108	R 14,979,685,314	R 8,062,629,267	4,919.66	15.29	16,249	16,249	65%	69%	0.535%	R 63.81	R 53,716,757
Mpumalanga	69	R 2,048,091,932	R 676,088,727	4,822.50	13.19	14,166	14,166	60%	64%	0.261%	R 62.98	R 34,105,051
Gauteng	287	R 1,767,658,522	R 464,231,827	7,164.89	141.62	35,441	35,441	56%	70%	1.281%	R 100.80	R 81,753,067
Limpopo	104	R 4,537,568,752	R 577,256,894	11,647.87	55.71	24,002	24,002	53%	70%	0.787%	R 70.53	R 145,205,228
KwaZulu-Natal	153	R 2,488,132,674	R 762,480,150	8,884.13	29.67	29,246	29,246	64%	69%	0.369%	R 67.02	R 100,624,884
North West	255	R 342,096,472	R 123,161,659	5,005	3.08	15,410	15,410	57%	64%	0.532%	R 102.60	R 42,884,035

Notes & Definitions:

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- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.

Annexure D3

Expanded Public Works Programme (EPWP) 4th Quarter 2010/11 (Cumulative: 1 April 2010 to 31 March 2011) Report: Non-State Sector per Province

Sub Totals	114	R 158.9 m	R 149.9 m	12,431	17	34,712	34,712	57%	69%	2%	R 48	R 129.5 m
Province	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 March 2011	Person-Years of Work including training. (FTE) (1 April 2010 to 31 March 2011)	Person-Years of Training (1 April 2010 to 31 March 2011)	Gross Number of Work opportunities Created (1 April 2010 to 31 March 2011)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 March 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 March 2011)
Eastern Cape	12	R 26,225,500	R 23,824,500	2,016.87		5,167	5,167	48%	70%	5.245%	R 46.33	R 19,413,826
Northern Cape	13	R 9,007,150	R 7,805,270	665.43	0.22	1,863	1,863	65%	60%	1.879%	R 50.00	R 7,652,400
Western Cape	12	R 15,194,000	R 14,791,100	1,153.61	1.59	3,740	3,740	60%	67%	0.294%	R 47.50	R 12,866,390
Free State	13	R 17,408,556	R 17,495,040	1,498.01	4.85	4,491	4,491	69%	63%	0.957%	R 50.00	R 17,227,100
Mpumalanga	8	R 18,694,424	R 18,456,009	1,471.56		3,556	3,556	60%	71%	1.744%	R 40.00	R 14,174,365
Gauteng	12	R 9,415,000	R 8,242,790	705.88	10.10	2,231	2,231	68%	69%	1.972%	R 48.33	R 7,942,280
Limpopo	14	R 22,368,355	R 21,337,895	1,748.15		3,750	3,750	51%	79%	0.213%	R 48.86	R 18,122,260
KwaZulu-Natal	23	R 26,108,723	R 26,070,898	2,137.07	0.07	6,802	6,802	50%	73%	1.691%	R 47.17	R 21,752,470
North West	7	R 14,495,402	R 11,871,500	1,034.85		3,112	3,112	63%	63%	1.414%	R 50.00	R 10,307,350

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.

Annexure E1
Expanded Public Works Programme (EPWP) 4th Quarter 2010/11
(Cumulative: 1 April 2010 to 31 March 2011)
Report: National Government Department Programmes per Sector

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 March 2011	Person-Years of Work including training. (FTE) (1 April 2010 to 31 March 2011)	Person-Years of Training (1 April 2010 to 31 March 2011)	Gross Number of Work Opportunities Created (1 April 2010 to 31 March 2011)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 March 2011)	Description of how Net number of Work opportunities has been Calculated	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 March 2011)
Environment & Culture Sector	743	R 11.6 bn	R 3.9 bn	18,951	348	60,274	60,274		R 62	R 251,984,770
URP Cleaning of Public Open Spaces (NDA)	1	R 500,000	R 283,176	3.44		12	12	* Net equals Gross		
Working on Waste (DEA, DPW)	31	R 196,087,545	R 151,618,521	3002.67	45.06	5,613	5,613	* Net equals Gross	R 67.74	R 45,869,851
Working for Tourism (NDT)(DEA)	62	R 257,465,270	R 151,478,777	1926.63	151.24	5,295	5,295	* Net equals Gross	R 60.97	R 24,256,783
Working for Tourism (Investing in Culture) (DAC)	24	R 14,750,000	R 9,812,500	77.45		486	486	* Net equals Gross	R 47.08	R 841,500
Working for the Coast (DEA, NDA)	39	R 175,426,920	R 97,612,090	2070.81	42.40	4,241	4,241	* Net equals Gross	R 56.31	R 24,961,176
Bethule Land Care (NDA)	1	R 20,000,000	R 20,000,000	8.80		23	23	* Net equals Gross	R 60.00	R 121,440
Community Participation (DPW)	2	R 2,400,000	R 1,604,000	30.99		198	198	* Net equals Gross	R 65.00	R 463,320
People and Parks (DEA,NDA,NDT)	34	R 193,319,490	R 130,173,481	1565.51	29.93	4,123	4,123	* Net equals Gross	R 68.79	R 20,970,987
Sustainable Land Based (Working for land) (DEA)	21	R 115,834,609	R 51,017,053	1107.78	24.27	4,311	4,311	* Net equals Gross	R 64.52	R 15,607,622
Not Part of a Programme (DEA, NDA)	12	R 20,552,334	R 5,465,554	60.16	2.07	377	377	* Net equals Gross	R 75.00	R 1,179,335
- Working for Wetlands (DEA)	50	R 958,847,943	R 73,594,191	860.80	19.67	2,584	2,584	* Net equals Gross	R 60.52	R 12,162,557
- Comprehensive Agricultural Support Programme (CASP)	15	R 97,648,464	R 60,841,385	342.88	1.57	1,408	1,408	* Net equals Gross	R 90.59	R 6,454,625
- Sustainable Land Based (CASP)(DPW)	1	R 151,205	R 7,211,033	0.63		25	25	* Net equals Gross	R 60.00	R 8,640
- Working for Water (DWA, NDA)	293	R 370,298,452	R 248,370,463	5448.30	27.648	24,869	24,869	* Net equals Gross	R 60.11	R 67,150,549
- Working on Fire (DWA)	116	R 9,158,090,981	R 2,868,703,857	1960.15	0.217	5,006	5,006	* Net equals Gross	R 64.33	R 26,225,192
- Land Care (NDA, DEA, NDT)	41	R 43,750,019	R 20,969,228	484	3.591	1,703	1,703	* Net equals Gross	R 63.83	R 5,711,193
Infrastructure Sector	563	R 19.2 bn	R 9. bn	1,808	57	7,991	7,991		R 106	R 44,818,598
Labour Intensive Programme (DPW, DME)	13	R 74,567,528	R 12,560,297	5.78		81	81	* Net equals Gross	R 110.31	R 137,213
MIG (DCoG)	2	R 12,926,678	R 12,926,678	4.62		21	21	* Net equals Gross	R 146.00	R 155,052
No programme name (DPW)	1	R 7,055,036	R 1,762,123	3.56		24	24	* Net equals Gross	R 80.00	R 65,440
NYS Provincial (DPW)	2	R 2,713,146,216	R 2,471,534,551	15.60	0.47	66	66	* Net equals Gross	R 50.00	R 179,400
Facilities & Infrastructure Development Programme (NDA)	4	R 2,215,175	R 2,015,873	3.72		76	76	* Net equals Gross	R 61.25	R 50,055
National Youth Service (DPW)	32	R 12,441,199,073	R 6,270,394,950	271.30	44	911	911	* Net equals Gross	R 50.78	R 3,141,455
NGO (DME)	1	R 41,384	R 41,384	0.52		10	10	* Net equals Gross	R 120.00	R 14,280
Labour Based Construction Programme (DPW)	3	R 5,854,832	R 2,330,896	6.37		67	67	* Net equals Gross	R 85.00	R 133,690
Not part of a programme (DME, DPW)	504	R 3,836,493,275	R 115,400,007	1,467.70		6,691	6,691	* Net equals Gross	R 110.56	R 40,606,613
EPWP Provincial (DPW)	1	R 110,496,404	R 62,059,226	29.17	12	44	44	* Net equals Gross	R 50.00	R 335,400
Social Sector	12	R 658.8 m	R 274.9 m	29,350	15	43,656	43,656		R 48	R 281,098,948
Kharigude (EDU)	10	R 623,319,180	R 266,166,915	28,902.71		42,429	42,429	* Net equals Gross	R 42.10	R 272,016,020
Community Mass Participation Programme	1	R 33,256,000	R 6,117,515	318.91	15	1,071	1,071	* Net equals Gross	R 103.65	R 7,602,728
Learnship (SRSA)	1	R 2,246,400	R 2,620,800	128.71		156	156	* Net equals Gross	R 50.00	R 1,480,200
Community Works (DCoG)	61	R 438.7 m	R 277.6 m	11,330	0	92,136	92,136		R 41	R 98,889,265
Community based	52	R 375,933,338	R 247,149,779	9,623.53		80,337	80,337	* Net equals Gross	R 40.88	R 82,611,520
Not part of a programme	9	R 62,720,568	R 30,475,752	1,706.82		11,799	11,799	* Net equals Gross	R 45.00	R 16,277,745

Notes & Definitions:

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- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- Not part of a Programme - 3 projects reported at municipal and provincial level in Q4
- School Sport Massification programme - funding body name changed to NW Sports, Arts & Culture
- Siyadlala Mass Participation programme - funding body name changed to NW Sports, Arts & Culture

Annexure E2
Expanded Public Works Programme (EPWP) 4th Quarter 2010/11
(Cumulative: 1 April 2010 to 31 March 2011)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 March 2011	Person-Years of Work including training. (FTE) (1 April 2010 to 31 March 2011)	Person-Years of Training (1 April 2010 to 31 March 2011)	Gross Number of Work opportunities Created (1 April 2010 to 31 March 2011)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 March 2011)	Description of how Net number of Work opportunities has been Calculated
Infrastructure Sector	1,250	R 31,617,910,268.68	R 8,020,619,980.35	43,609	74	131,734	131,734	* Sub totals only for programmes
EC - Labour Intensive Programme (Dept of Agriculture)	3	R 3,158,447	R 1,540,684	18		109	109	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept of Education)	11	R 76,541,801	R 17,552,734	57		281	281	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept Roads & Transport)	6	R 174,503,377	R 30,320,737	71		446	446	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept Health)	5	R 41,862,718	R 2,658,450	28		117	117	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept. Social Dev)	1	R 10,665,542	R 9,802,676	10		28	28	Implemented Labour Intensively. Net work opportunities equals gross
EC - Facilities and Infrastructure (Dept. Social Dev)	1	R 31,351,958	R 1,102,880	55		59	59	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. Social Dev)	2	R 1,912,933	R 339,053	14		39	39	Implemented Labour Intensively. Net work opportunities equals gross
EC - National Youth Service (No Dept Name)	3	R 119,067,251	R 44,910,312	78	17.674	212	212	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept Public Works)	29	R 775,221,114	R 367,935,391	7,949		22,133	22,133	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept Public Works)	2	R 10,243,160	R 362,567	6		24	24	Implemented Labour Intensively. Net work opportunities equals gross
EC - National Youth Service (Dept Public Works)	21	R 401,299,660	R 156,230,098	229	26.17	737	737	Implemented Labour Intensively. Net work opportunities equals gross
EC - Facilities and Infrastructure Development Programme (Education)	1	R 6,289,283	R 109,605	2		6	6	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept. of Education)	1	R 2,000,000	R 1,845,674	6		10	10	Implemented Labour Intensively. Net work opportunities equals gross
EC - Housing Delivery (Dept Housing)	3	R 77,817,494	R 12,223,365	34		280	280	Implemented Labour Intensively. Net work opportunities equals gross
EC - Facilities & Infrastructure Dev Prog (Health)	2	R 59,774,018	R 1,745,325	98		232	232	Implemented Labour Intensively. Net work opportunities equals gross
EC - Facilities & Infrastructure Development Programme (No Dept Name)	1	R 120,000	R 80,000	0.06		2	2	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept of Economic Affairs)	1	R 3,512,480	R 293,360	16		101	101	Implemented Labour Intensively. Net work opportunities equals gross
EC - No programme name (Public Works)	2	R 9,370,500	R 9,125,050	659		1,250	1,250	Implemented Labour Intensively. Net work opportunities equals gross
EC - No programme name (Education)	1	R 2,256,642	R 37,200	3		15	15	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Sport, Recreation, Arts and Culture)	1	R 82,030	R 82,030	2		10	10	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (No Dept. Name)	3	R 1,603,754	R 2,149,434	9		93	93	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Sport, Recreation, Arts and Culture)	6	R 2,006,899	R 983,923	8		56	56	Implemented Labour Intensively. Net work opportunities equals gross
EC - Not part of a programme (Dept of Health)	1	R 31,673,514	R 21,970,946	9		81	81	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept. Health)	4	R 23,103,182	R 2,162,413	96		237	237	Implemented Labour Intensively. Net work opportunities equals gross
EC - Community Based (Dept. Public Works)	1	R 26,000,000	R 23,440,448	1,212		3,725	3,725	Implemented Labour Intensively. Net work opportunities equals gross
EC - Community Based (Dept. of Transport)	6	R 20,528,584	R 16,587,902	511		596	596	Implemented Labour Intensively. Net work opportunities equals gross
NC - MIG (DTRPW)	4	R 52,978,532	R 3,915,798	12		81	81	Implemented Labour Intensively. Net work opportunities equals gross
NC - Contractor Development (DPWRT)	1	R 3,849,804	R 195,000	6		103	103	Implemented Labour Intensively. Net work opportunities equals gross
NC - EPWP Provincial (DTRPW)	20	R 64,870,143	R 8,558,853	151		870	870	Implemented Labour Intensively. Net work opportunities equals gross
NC - Facilities & Infrastructure Development Programme (Health)	1	R 4,100,000	R 21,600	1		14	14	Implemented Labour Intensively. Net work opportunities equals gross
NC - Facilities and Infrastructure Development Programme (DTRW)	4	R 12,650,282	R 1,108,635	8		116	116	Implemented Labour Intensively. Net work opportunities equals gross
NC - Housing Delivery (DTRPW)	1	R 5,061,004	R 630,493	5		55	55	Implemented Labour Intensively. Net work opportunities equals gross
NC - Housing Delivery (Cooperative Governance and Human Settlements)	6	R 42,860,883	R 461,002	19		213	213	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Based Construction Programme (DPWRT)	8	R 102,417,374	R 17,550,391	69		765	765	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (DTRW)	27	R 165,108,006	R 15,994,855	182		1,699	1,699	Implemented Labour Intensively. Net work opportunities equals gross
NC - National Youth Service (DTRW)	1	R 4,693,283	R 78,000	4		26	26	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Based Construction Programme (Education)	1	R 460,561	R 38,856	1		14	14	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (Cooperative Governance and Human Settlements)	2	R 41,478,602	R 266,820	11		121	121	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (Education)	3	R 1,864,672	R 76,410	3		42	42	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (Health)	1	R 6,313,831	R 31,840	2		21	21	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 March 2011	Person-Years of Work including training. (FTE) (1 April 2010 to 31 March 2011)	Person-Years of Training (1 April 2010 to 31 March 2011)	Gross Number of Work Opportunities Created (1 April 2010 to 31 March 2011)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 March 2011)	Implemented Labour Intensively. Net work opportunities equals gross
NC - Not part of a programme (DTRPW)	17	R 78,700,010	R 23,765,744	89		584	584	Implemented Labour Intensively. Net work opportunities equals gross
NC - Not part of a programme (Sports, Arts and Culture)	1	R 5,370,242	R 33,600	2		21	21	Implemented Labour Intensively. Net work opportunities equals gross
WC - Facilities & Infrastructure Development Programme(Health)	1	R 8,666,664	R 36,472	2		42	42	Implemented Labour Intensively. Net work opportunities equals gross
WC - National Youth Service (DPWRT)	1	R 10,856,000	R 696,300	21		118	118	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme (Health)	1	R 3,600,000	R 1,102,500	55		134	134	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme (DPWRT)	31	R 452,343,854	R 306,324,494	690.25		1,959	1,959	Implemented Labour Intensively. Net work opportunities equals gross
WC - Not part of a program (DPWRT)	90	R 569,742,133	R 517,865,741	962.64		3,105	3,105	Implemented Labour Intensively. Net work opportunities equals gross
WC - EPWP Provincial (DPWRT)	2	R 15,427,599	R 11,712,242	27.38		155	155	Implemented Labour Intensively. Net work opportunities equals gross
FS - Contractor Development (DPRT)	43	R 86,852,910	R 65,212,921	1131.67		1,576	1,576	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction Programme	1	R 120,000,000	R 103,565,095	54.93		104	104	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction Programme (DLG&H)	1	R 14,352,600	R 5,540,809	5.93	0.20	15	15	Implemented Labour Intensively. Net work opportunities equals gross
FS - Not part of a programme (DPWRT)	1	R 1,806,000	R 1,386,000	20.76		31	31	Implemented Labour Intensively. Net work opportunities equals gross
FS - Contractor Development (Public Works & Rural Development)	49	R 92,722,320	R 52,618,479	867.91		1,651	1,651	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities & Infrastructure Development Programme (Health)	1	R 1,049,683	R 997,199	4.30	0.10	11	11	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Public Works & Rural Development)	20	R 198,897,195	R 114,505,366	443.84	0.82	896	896	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities & Infrastructure Development Programme (Education)	3	R 84,024,955	R 55,093,413	12.43		130	130	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities & Infrastructure Development Programme (Health)	1	R 25,649,624	R 25,270	1.57		19	19	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (No Dept Name)	1	R 12,000,000	R 2,440,562	1.88		11	11	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme(Sports, Recreation, Arts and Culture)	1	R 8,678,660	R 5,707,354	7.67		28	28	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (DPRT)	2	R 9,168,166	R 4,017,921	9.01	0.10	68	68	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Health)	1	R 134,395,639	R 14,969,222	14.35		50	50	Implemented Labour Intensively. Net work opportunities equals gross
FS - MIG (Tourism, Environmental and Economic Affairs)	1	R 20,608,000	R 9,827,626	4.37	0.07	15	15	Implemented Labour Intensively. Net work opportunities equals gross
FS - MIG (DPLG)	3	R 21,378,132	R 16,727,399	24.24	0.26	64	64	Implemented Labour Intensively. Net work opportunities equals gross
FS Not part of a programme (Public Works & Rural Development)	1	R 1,806,000	R 1,188,000	17.79		31	31	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept of Police, Roads & Transport)	12	R 23,850,000	R 18,612,000	365.39		475	475	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction Programme (Education)	1	R 36,130,581	R 28,954,762	2.01		21	21	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Public Safety, Security and Liason)	1	R 8,482,740	R 1,025,200	75.43	0.43	100	100	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities & Infrastructure Development Programme (Public Safety, Security and Liason)	1	R 8,118,483	R 3,020,722	2.39		25	25	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Sport, Recreation, Arts and Culture)	1	R 6,846,000	R 2,533,470	31.28		83	83	Implemented Labour Intensively. Net work opportunities equals gross
FS - MIG (DLG & H)	4	R 34,192,600	R 12,869,743	29.77	0.21	92	92	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept. of Police, Roads and Transport)	5	R 125,000,000	R 58,652,582	38.10		121	121	Implemented Labour Intensively. Net work opportunities equals gross
FS - MIG (Dept Agriculture)	1	R 1,500,000	R 1,410,676	27.86	0.31	72	72	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept Agriculture)	1	R 3,485,436	R 3,143,794	11.64	0.17	38	38	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Public Works & Rural Development)	14	R 34,861,553	R 17,447,341	140.31		363	363	Implemented Labour Intensively. Net work opportunities equals gross
FS - Not part of a programme (Sport, Recreation, Arts and Culture)	1	R 18,240,000	R 5,559,990	4.02		14	14	Implemented Labour Intensively. Net work opportunities equals gross
FS - MIG (Public Works & Rural Development)	1	R 8,000,000	R 1,821,381	5.93		26	26	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction Programme (Security and Liason)	1	R 30,000,000	R 6,215,491	28.43		60	60	Implemented Labour Intensively. Net work opportunities equals gross
FS - National Youth Service (Public Works & Rural Development)	1	R 1,145,000	R 9,240	0.94		13	13	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Provincial Treasury)	1	R 8,678,661	R 5,974,014	21.43		28	28	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme	1	R 8,678,660	R 5,707,354	7.67		28	28	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Intensive Programme (Roads & Transport)	156	R 1,134,493,761	R 592,195,051	2035.20		5,024	5,024	Implemented Labour Intensively. Net work opportunities equals gross
MP - Contractor Development (Roads & Transport)	8	R 407,766,343	R 404,461,466	161.89		273	273	Implemented Labour Intensively. Net work opportunities equals gross
MP - Contractor Development (Education)	63	R 1,257,880,791	R 1,160,693,491	257.83		800	800	Implemented Labour Intensively. Net work opportunities equals gross
MP - EPWP Provincial (Education)	30	R 322,661,755	R 289,968,108	137.07		473	473	Implemented Labour Intensively. Net work opportunities equals gross
MP - EPWP Provincial (Public Works)	4	R 167,556,999	R 165,209,899	266.85		395	395	Implemented Labour Intensively. Net work opportunities equals gross
MP - EPWP Provincial (Social Dev)	1	R 6,000,000	R 6,000,000	17.60		46	46	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Intensive Programme (Education)	21	R 89,916,688	R 36,671,889	133.77		329	329	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Intensive Programme (Social Development)	4	R 100,056,995	R 1,569,800	84.96		157	157	Implemented Labour Intensively. Net work opportunities equals gross
MP - Not part of a programme (Social Dev)	2	R 17,905,933	R 17,262,487	35.77		46	46	Implemented Labour Intensively. Net work opportunities equals gross
MP - NYS Provincial (Dept Public Works)	1	R 1,593,000	R 1,344,700	111.94		157	157	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 March 2011	Person-Years of Work including training. (FTE) (1 April 2010 to 31 March 2011)	Person-Years of Training (1 April 2010 to 31 March 2011)	Gross Number of Work opportunities Created (1 April 2010 to 31 March 2011)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 March 2011)	Description of how Net number of Work opportunities has been Calculated
MP - EPWP Provincial (Roads & Transport)	23	R 330,769,422	R 152,458,810	173.57		395	395	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Upscaling(DPTRW)	2	R 84,733,986	R 39,357,895	22.54	0.90	209	209	Implemented Labour Intensively. Net work opportunities equals gross
GP - Facilities and Infrastructure Development Programme (DPTRW)	2	R 163,824,492	R 35,853,650	258.61		339	339	Implemented Labour Intensively. Net work opportunities equals gross
GP - NYS Provincial (DPTRW)	1	R 5,880,000,000	R 4,464,331	320.80		2,425	2,425	Implemented Labour Intensively. Net work opportunities equals gross
GP - National Youth Service (Community Safety)	1	R 3,189,680	R 2,459,058	16.34	9.58	36	36	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (DPTRW)	12	R 634,156,165	R 216,029,766	1440.00		1,979	1,979	Implemented Labour Intensively. Net work opportunities equals gross
GP - No programme name (DPTRW)	1	R 5,091,657	R 199,080	19.23		95	95	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (DPTRW)	6	R 306,282,708	R 121,280,755	104.04	13.60	438	438	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Housing)	1	R 77,952,508	R 40,250,783	15.96		80	80	Implemented Labour Intensively. Net work opportunities equals gross
GP - Subsidised Housing (Housing)	3	R 57,621,688	R 17,074,538	38.10		175	175	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Housing)	3	R 38,250,522	R 2,704,889	12.76		82	82	Implemented Labour Intensively. Net work opportunities equals gross
GP - Not part of a programme (DPTRW)	4	R 1,192,881,695	R 40,166,182	62.22		267	267	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Public Works)	13	R 140,723,760	R 38,039,449	157.34		702	702	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Health & Social Development)	4	R 63,122,697	R 9,578,932	16.42		117	117	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Roads & Transport)	15	R 54,010,823	R 13,133,144	485.69		3,523	3,523	Implemented Labour Intensively. Net work opportunities equals gross
LP - Facilities & Infrastructure Development Programme (Roads & T	3	R 11,221,584	R 10,834,766	16.71		81	81	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Roads & Transport)	19	R 245,582,281	R 59,052,268	1091.10		7,353	7,353	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (DLG & H)	22	R 215,011,737	R 84,450,939	223.70		969	969	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Education)	15	R 33,828,295	R 27,705,869	79.79		435	435	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (No Dept Name)	1	R 14,000,000	R 13,999,998	2.20		26	26	Implemented Labour Intensively. Net work opportunities equals gross
LP - MIG (DLG&H)	7	R 23,150,000	R 18,455,026	11.19	0.43	108	108	Implemented Labour Intensively. Net work opportunities equals gross
LP - MIG (DPLG)	4	R 21,318,750	R 11,757,224	2.50		48	48	Implemented Labour Intensively. Net work opportunities equals gross
LP - MIG (No Dept. name)	1	R 2,000,000	R 1,652,606	0.77		18	18	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Upscaling (DLG&H)	1	R 4,000,000	R 3,978,796	4.68		24	24	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Public Works)	10	R 40,737,450	R 8,089,966	493.58		1,295	1,295	Implemented Labour Intensively. Net work opportunities equals gross
LP - Housing Delivery (DLG&H)	10	R 161,306,466	R 28,225,844	115.85		284	284	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Based Construction Programme (Dept Education)	1	R 5,721,600	R 21,000	1.30		15	15	Implemented Labour Intensively. Net work opportunities equals gross
LP - Facilities & Infrastructure Development Programme (Education)	1	R 26,345,360	R 22,498,141	86.87		333	333	Implemented Labour Intensively. Net work opportunities equals gross
LP - Facilities & Infrastructure Development Programme (Health and	1	R 5,000,000	R 1,887,346	6.80		34	34	Implemented Labour Intensively. Net work opportunities equals gross
LP - Housing Delivery (Health and Social Development)	2	R 4,861,996	R 548,526	2.64		14	14	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Based Construction Programme (Health and Social De	1	R 40,404,025	R 521,045	6.65		30	30	Implemented Labour Intensively. Net work opportunities equals gross
LP - Community based (Health & Social Development)	3	R 26,199,045	R 2,649,241	7.29		39	39	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Education)	1	R 1,341,711	R 1,341,711	36.03		42	42	Implemented Labour Intensively. Net work opportunities equals gross
LP - No programme name (Education)	1	R 1,759,622	R 1,759,622	5.08		25	25	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Public Works)	1	R 140,000	R 68,932	1.88		8	8	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Education)	9	R 142,607,365	R 47,454,724	34.76	1.10	132	132	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Public Works)	4	R 28,055,802	R 17,066,157	24.70		104	104	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Health)	16	R 121,554,497	R 26,373,258	137.23		621	621	Implemented Labour Intensively. Net work opportunities equals gross
KN - National Youth Service (Transport)	1	R 1,745,000	R 285,492	7.90		46	46	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Transport)	2	R 44,303,240	R 8,477,815	621.13		6,108	6,108	Implemented Labour Intensively. Net work opportunities equals gross
KN - Zimbabwe (Transport)	5	R 355,727,350	R 289,882,943	15492.01		39,337	39,337	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Transport)	34	R 40,675,742	R 22,434,360	159.05		925	925	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vukuphile (Transport)	1	R 800,000	R 680,455	2.90		18	18	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Transport)	59	R 11,655,704,869	R 1,085,001,501	497.44		2,396	2,396	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Public Works)	5	R 20,694,000	R 728,147	6.91		58	58	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Health)	5	R 84,832,797	R 59,255,557	40.13	0.83	176	176	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Public Works)	15	R 21,401,561	R 8,912,946	35.03	0.10	159	159	Implemented Labour Intensively. Net work opportunities equals gross
KN - MIG (Transport)	2	R 531,356	R 45,020	1.33		12	12	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 March 2011	Person-Years of Work including training. (FTE) (1 April 2010 to 31 March 2011)	Person-Years of Training (1 April 2010 to 31 March 2011)	Gross Number of Work Opportunities Created (1 April 2010 to 31 March 2011)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 March 2011)	Description of how Net number of Work opportunities has been Calculated
KN - Labour Intensive Programme (Dept. Education)	12	R 91,499,767	R 38,075,623	61.33	0.75	277	277	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme	1	R 1,858,245	R 1,108,881	0.77		8	8	Implemented Labour Intensively. Net work opportunities equals gross
KN - Housing Delivery (Office of the Premier)	1	R 20,911,511	R 7,389,543	1.48		5	5	Implemented Labour Intensively. Net work opportunities equals gross
NW - EPWP Provincial (DPW)	7	R 2,494,000	R 160,193	16.28		68	68	Implemented Labour Intensively. Net work opportunities equals gross
NW - NYS Provincial (DPW)	2	R 6,700,000	R 1,440,915	89.82		130	130	Implemented Labour Intensively. Net work opportunities equals gross
NW - Labour Intensive Programme (DPW)	46	R 491,305,706	R 324,949,440	515.27		3,155	3,155	Implemented Labour Intensively. Net work opportunities equals gross
NW - EPWP Provincial (DPWRT)	6	R 1,694,000	R 78,360	10.88		59	59	Implemented Labour Intensively. Net work opportunities equals gross
NW - MIG (DPW)	1	R 9,000,000	R 8,649,254	33.86		47	47	Implemented Labour Intensively. Net work opportunities equals gross
NW - Labour Intensive Programme (DPWRT)	5	R 275,760,053	R 98,828,281	130.95		371	371	Implemented Labour Intensively. Net work opportunities equals gross
NW - NYS Provincial (DLG&H)	4	R 13,000,000	R 1,669,800	132.00		253	253	Implemented Labour Intensively. Net work opportunities equals gross
NW - NYS Provincial (DPWRT)	2	R 6,700,000	R 906,000	55.12		130	130	Implemented Labour Intensively. Net work opportunities equals gross

continuous from Annexure E1:

NW Labour Intensive Programme (DPWRT) - 18 projects change funding body name to DPW

Annexure E3
Expanded Public Works Programme (EPWP) 4th Quarter 2010/11
(Cumulative: 1 April 2010 to 31 March 2011)

Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 March 2011	Person-Years of Work including training, (FTE) (1 April 2010 to 31 March 2011)	Person-Years of Training (1 April 2010 to 31 March 2011)	Gross Number of Work opportunities Created (1 April 2010 to 31 March 2011)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 March 2011)	Description of how Net number of Work opportunities has been Calculated
Environment & Culture Sector	449	R 1,576,607,504	R 499,741,336	7,608	8.8	27,543	27,543	
EC - Labour Intensive Programme (No Dept. Name)	1	R 60,000	R 21,600	2		43	43	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Labour Intensive Programme (Economic Development)	1	R 1,450,000	R 1,348,411	24		80	80	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Not part of a programme (Economic Development)	3	R 18,185,187	R 5,171,330	65		218	218	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Working on Waste (Economic Development)	1	R 1,000,000	R 250,000	9		49	49	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Participation (Dept Public Works)	1	R 1,200,000	R 802,000	15		99	99	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Not part of a programme (Dept Public Works)	10	R 5,162,020	R 3,871,515	31	0.30	101	101	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Participation (No Dept Name)	3	R 722,700	R 360,000	9		63	63	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Not part of a programme (No Dept Name)	4	R 5,940,000	R 4,019,854	78		297	297	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - People and Parks (No Dept Name)	3	R 36,901,382	R 23,972,216	14		64	64	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Working on Waste (No Dept. Name)	3	R 2,800,000	R 264,640	17		74	74	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - People and Parks (Environmental Affairs and Tourism)	1	R 22,998,382	R 330,340	8	0.00	30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - CASP - Comprehensive Agricultural Support Programme (Economic, Environmental Affairs and Tourism)	1	R 1,000,000	R 1,000,000	2	0.00	9	9	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Sustainable Land Based (CASP) (Agriculture)	1	R 700,000	R 67,000	3	0.00	13	13	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Sustainable Land Based (Land Care) (Agriculture)	4	R 2,850,000	R 1,309,000	39	0.00	142	142	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Bethulie Land Care (Agriculture and Land Reform)	1	R 780,000	R 84,435	14	0.00	63	63	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Labour Intensive Programme (Public Works, Roads and Transport)	1	R 278,000	R 241,408	11	0.00	84	84	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Labour Intensive Programme (CASP) (Economic, Environmental Affairs and Tourism)	1	R 1,454,456	R 259,266	2	0.00	26	26	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (Economic, Environmental Affairs and Tourism)	1	R 8,000,000	R 270,000	15	0.00	157	157	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (DPWRT)	2	R 2,161,354	R 399,206	11	0.00	43	43	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (Agriculture and Land Reform)	3	R 22,400,000	R 20,293,555	22	0.00	127	127	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working on Waste (Economic, Environmental Affairs and Tourism)	1	R 500,000	R 460,000	2	0.00	7	7	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - CASP - Comprehensive Agricultural Support Programme (Agriculture and Land Reform)	5	R 8,010,880	R 2,709,000	60	0.00	200	200	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Working on Waste (Social Development)	1	R 23,100,000	R 1,360,800	20	0.00	70	70	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Working for Tourism (Tourism, Environmental and Economic Affairs)	2	R 20,858,832	R 1,794,536	4	0.00	22	22	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Participation (Tourism, Environmental and Economic Affairs)	2	R 4,742,880	R 1,613,460	212	0.00	1,978	1,978	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - EPWP Provincial (Public Works and Rural Development)	3	R 3,933,740	R 2,751,353	115	0.00	272	272	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Sustainable Land Based (Land Care) (Agriculture)	6	R 1,814,000	R 1,692,840	23	0.10	111	111	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - CASP - Comprehensive Agricultural Support Programme (Public Works)	1	R 176,919	R 44,230	5	0.00	11	11	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - CASP - Comprehensive Agricultural Support Programme (Agriculture and Land Administration)	37	R 35,756,699	R 12,244,943	283	0.00	562	562	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - CASP - Comprehensive Agricultural Support Programme (Office of the Premier)	1	R 519,000	R 129,750	5	0.68	13	13	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - CASP - Comprehensive Agricultural Support Programme (No Dept Name)	1	R 141,000	R 94,000	10	0.00	47	47	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - CASP - Comprehensive Agricultural Support Programme (Roads & Transport)	1	R 125,568	R 125,568	6	0.00	20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Participation (Public Works)	1	R 912,000	R 15,000	4	0.00	19	19	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - People & Parks (Agriculture and Land Administration)	1	R 125,997	R 31,499	1	0.00	2	2	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Sustainable Land Based (CASP)(Agriculture and Land Administration)	1	R 42,889	R 10,722	1	0.00	2	2	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 March 2011	Person-Years of Work including training. (FTE) (1 April 2010 to 31 March 2011)	Person-Years of Training (1 April 2010 to 31 March 2011)	Gross Number of Work opportunities Created (1 April 2010 to 31 March 2011)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 March 2011)	Description of how Net number of Work opportunities has been Calculated
MP - Sustainable Land Based (Working for Water)(Agriculture and Land Administration)	2	R 1,300,000	R 1,195,000	7	0.00	31	31	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - URP Cleaning of Public Open Spaces (Public Works)	1	R 105,600	R 52,800	3	0.00	13	13	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - CASP - Comprehensive Agricultural Support Programme (No Dept. Name)	1	R 14,250,000	R 12,710,679	8	0.00	68	68	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Labour Intensive Programme (Public Works)	5	R 393,000	R 166,840	19	0.00	62	62	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a programme (Provincial Treasury)	13	R 4,728,789	R 1,506,492	27	0.00	307	307	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Land Based (Land Care) (Provincial Treasury)	1	R 488,326	R 189,230	4	0.00	54	54	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Land Based (Land Care)(Environmental Affairs and Development Planning)	10	R 64,285,098	R 9,123,725	18	0.00	266	266	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Land Based (CASP) (Land Affairs)	7	R 500,000	R 214,400	11	0.00	143	143	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Labour Intensive Programme (No Dept. Name)	2	R 217,100	R 74,460	1	0.00	22	22	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a programme (No Dept. Name)	34	R 13,113,282	R 12,370,266	129	0.00	1,314	1,314	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Land Based (Working for land) (Land Affairs)	1	R 150,000	R 12,900	0.22	0.00	6	6	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Land Based (Land Care) (No Dept. Name)	3	R 240,000	R 62,395	4	0.00	63	63	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a programme (Agriculture)	2	R 1,220,542	R 774,009	6	0.00	68	68	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Land Based (Land Care) (Agriculture)	5	R 570,000	R 254,149	9	0.10	92	92	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Labour Intensive Programme (Agriculture)	1	R 500,000	R 149,913	3	0.00	13	13	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (DLG&H)	2	R 1,257,984	R 314,496	9	0.00	34	34	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (No Dept. Name)	4	R 9,280,000	R 5,312,813	59	0.00	212	212	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (Premier)	3	R 14,260,000	R 3,891,319	69	0.00	144	144	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (Economic Development and Tourism)	3	R 11,146,153	R 27,146,153	56	0.00	145	145	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (Health)	2	R 3,605,544	R 2,423,946	5	0.22	17	17	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - People and Parks (No Dept Name)	4	R 6,220,000	R 4,529,400	45	0.08	192	192	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - People and Parks (Health)	1	R 72,000	R 69,545	6	0.00	13	13	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Not part of a programme (Agriculture)	3	R 5,944,625	R 2,509,192	40	0.00	301	301	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (Agriculture)	13	R 48,944,379	R 45,174,482	1338	0.77	3,315	3,315	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (Working for Water) (Agriculture)	1	R 581,000	R 170,547	10	0.09	82	82	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (CASP)(Agriculture)	8	R 9,540,083	R 4,850,845	22	0.17	97	97	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (Roads & Transport)	1	R 255,840	R 21,160	9	0.00	30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - People & Parks (LEDET)	3	R 2,090,424	R 1,345,424	8	0.00	28	28	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (Working for land)	2	R 24,617,324	R 11,193,289	14	0.00	96	96	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - CASP - Comprehensive Agricultural Support Programme	31	R 532,448,783	R 60,876,768	144	0.13	778	778	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Land Based (Working for Water) (GDACE)	5	R 7,814,000	R 6,223,762	127	0.28	174	174	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a program (Arts, Culture & Tourism)	2	R 5,287,651	R 2,769,201	48	0.00	189	189	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Waste (Public Works)	1	R 133,000	R 133,000	1	0.00	20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Land Based (Working for Wetlands) (GDACE)	1	R 900,000	R 1,007,732	19	0.94	24	24	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Waste (Local Government)	6	R 16,500,000	R 2,387,796	9	0.00	34	34	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and Parks (GDACE)	1	R 175,000	R 132,000	6	0.00	20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Land Based (Working on Fire) (GDACE)	1	R 1,600,000	R 1,155,945	28	2.29	39	39	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Labour Intensive Programme (DAEA)	3	R 25,145,999	R 10,926,117	134	0.81	309	309	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (DAEA)	5	R 19,196,241	R 9,067,086	193	0.46	315	315	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - URP Cleaning of Public Open Spaces (Agriculture and Environmental Affairs)	1	R 41,576	R 41,576	3	0.00	57	57	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Waste (Agriculture and Environmental Affairs)	20	R 43,083,760	R 9,521,512	381	0.00	1,246	1,246	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

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GP - People and Parks (DPTRW)	1	R 847,475	R 467,478	5	0.00	17	17	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (DPWRT)	1	R 34,388,918	R 7,391,427	1	0.00	11	11	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and Parks (Agriculture and Environmental Affairs)	3	R 29,876,956	R 3,140,579	114	0.00	301	301	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and Parks (No Dept Name)	4	R 32,032,252	R 23,846,166	43	0.00	142	142	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (No Dept Name)	1	R 3,700,000	R 1,100,000	3	0.00	28	28	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and Parks (Arts, Culture and Tourism)	1	R 4,000,000	R 4,000,000	73	0.00	244	244	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land Based (Land Care)(DAEA)	33	R 18,723,240	R 14,267,100	580	0.00	1,489	1,489	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land Based (Land Care)(No Dept Name)	1	R 565,000	R 540,953	11	0.00	27	27	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Mass Participation Programme (No Dept Name)	1	R 33,256,000	R 6,117,515	260	0.00	995	995	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN- Invasive Alien Species Programme (DAEA)	10	R 22,278,563	R 3,470,235	478	0.91	1,554	1,554	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN- Labour Intensive Programme (DAEA)	7	R 157,758,729	R 46,613,570	486	0.00	1,580	1,580	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a programme (DAEA)	29	R 43,261,269	R 17,325,706	990	0.04	3,935	3,935	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a program (No Dept Name)	1	R 3,000,000	R 3,843,743	29	0.43	89	89	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a program (DACT)	3	R 614,326	R 268,628	5	0.00	43	43	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - School Sport Mass Participation Programme(NO Dept Name)	1	R 22,000,000	R 12,842,505	172	0.00	659	659	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Working on Waste (No Dept Name)	2	R 3,326,000	R 2,707,203	84	0.00	404	404	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Participation (No Dept Name)	1	R 113,873	R 85,543	2		16	16	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - CASP - Comprehensive Agricultural Support Programme ()	3	R 3,992,754	R 1,867,810	7		56	56	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Sustainable Land Based (Land Care) (No Dept Name)	13	R 4,169,361	R 765,330	18		75	75	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - CASP Comprehensive Agricultural Support Prog (DACE)	2	R 4,276,000	R 1,685,939	12		91	91	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Sustainable Land Based (Land Care) (DACE)	3	R 2,075,000	R 1,012,108	40		109	109	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Working on Waste (No Dept Name)	1	R 3,244,800	R 1,410,000	13		48	48	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Not part of a programme (No Dept name)	2	R 20,100,000	R 3,705,958	9		79	79	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

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Social Sector	12042	R 5,236,470,035.08	R 2,241,698,097.60	39,844	1,319	85,111	85,111	
EC - Not part of a programme (Social Development)	1	R 192,984	R 60,846	3		7	7	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Early Childhood Development (Dept of Education)	1	R 57,057,000	R 6,748,500	258	51.59	949	949	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Early Childhood Development (Dept of Social Development)	235	R 103,521,622	R 10,027,602	378	0.31	615	615	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Based Services (Dept Social Development)	3	R 1,356,000	R 447,000	9		9	9	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (Health)	22	R 38,946,100	R 6,820,962	146		231	231	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Based Services (Health)	1	R 13,427,288	R 10,171,300	1627	22.00	2,753	2,753	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (Social Development)	44	R 19,446,486	R 7,381,286	511	0.28	827	827	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Early Childhood Development (Dept Public Works)	16	R 1,608,900	R 257,530	6		26	26	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (Dept Public Works)	5	R 31,841,100	R 1,028,730	26	0.17	48	48	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Based Services (Sport, Recreation, Arts and Culture)	1	R 895,680,000	R 219,000	225	0.62	366	366	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Multi Purpose Centre (Health)	1	R 420,000	R 385,566	8		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Early Childhood Development (No Dept. Name)	10	R 1,012,120	R 678,213	17	0.00	27	27	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Not part of a programme (No Dept. Name)	11	R 5,638,967	R 2,354,462	62		229	229	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Hospice (Social Development)	1	R 462,000	R 139,500	4		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Hospice (Health)	2	R 3,379,100	R 1,039,328	12		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Drop in Centre Programme (Social Development)	57	R 30,335,496	R 34,008,727	825	13.64	1,180	1,180	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (Social Development)	72	R 117,787,131	R 35,055,080	954	10.18	1,253	1,253	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (No Dept Name)	10	R 40,808,973	R 2,808,640	111	2.54	203	203	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (Health)	187	R 184,953,261	R 28,241,441	3463	11.74	4,886	4,886	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (DAEA)	1	R 1,512,000	R 1,512,000	32	2.43	112	112	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Counselor (Health)	1	R 107,485	R 6,300	0		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Voluntary counselling and testing project (Health)	2	R 318,902	R 86,700	7		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Based Services (Health)	3	R 35,860,510	R 140,500	11		30	30	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - High Transmission Area Project (Health)	2	R 495,095	R 212,000	8		23	23	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - HTA (Health)	15	R 4,858,005	R 1,355,199	127	1.30	268	268	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Hospice (Health)	13	R 46,697,053	R 1,211,581	173	0.17	197	197	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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GP - Community based (No Dept Name)	1	R 84,000	R 21,000	2	0.16	7	7	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Based (Social Development)	26	R 1,842,000	R 1,303,125	89	0.94	198	198	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - PLHA (Health)	35	R 8,179,419	R 3,014,634	298	0.61	445	445	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a Programme (Dept of Social Development)	33	R 10,476,000	R 2,793,000	399	0.81	631	631	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - PLHA (Social Development)	1	R 119,935	R 9,000	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - No programme name (Dept of Health)	3	R 1,176,081	R 445,000	34		58	58	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - VCT (Health)	27	R 61,580,817	R 3,442,570	396		690	690	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - PLHA (No Dept Name)	1	R 24,000	R 6,000	0		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - No programme name (Social Development)	2	R 103,500	R 103,500	3	0.13	11	11	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (No Dept. Name)	2	R 1,039,740	R 1,026,740	4		38	38	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (Health)	3	R 1,191,245	R 606,000	34		82	82	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Safety (Dept. of Safety & Liaison)	1	R 336,000	R 84,000	9	2.09	48	48	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Dept Social Services)	38	R 12,283,907	R 4,477,589	300		778	778	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (No Dept. Name)	1	R 7,248,000	R 3,696,000	57		598	598	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Agriculture and Land Reform)	1	R 7,283,150	R 1,626,050	95		331	331	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Siyadlala Mass Participation (Sport, Arts & Culture)	1	R 6,166,000	R 2,192,000	14		26	26	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Health)	6	R 29,021,608	R 6,546,846	415		1,243	1,243	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - School Nutrition Programme (Education)	1	R 10,936,800	R 8,202,600	129		990	990	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - School Sport Massification (Sport, Arts & Culture)	1	R 6,140,000	R 525,000	29		53	53	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (Safety and Liaison)	1	R 336,000	R 84,000	8		27	27	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (Sport, Arts and Culture)	1	R 11,621,000	R 1,975,000	51		93	93	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care Learnerships (Health)	2	R 4,000,000	R 2,336,904	125	31.29	330	330	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not Part of a Programme name (Dept. of Education)	1	R 300,000	R 25,500	3	0.65	15	15	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care (Dept Health)	4	R 8,990,000	R 2,955,748	257	56.47	1,126	1,126	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (Social Development)	11	R 22,360,032	R 12,106,570	325	134.37	1,623	1,623	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (Dept Education)	26	R 32,220,000	R 8,098,271	1727	375.29	2,735	2,735	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Safety (Dept of Community Safety)	2	R 164,831,323	R 556,933,850	94		1,084	1,084	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care (No Dept Name)	2	R 13,880,000	R 3,634,489	222	64.57	405	405	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - National School Nutrition (Education)	1	R 1,725,800,000	R 820,910,000	1078	11.60	1,572	1,572	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a programme (Dept. Social Developmnet)	1	R 3,400,000	R 814,900	15		169	169	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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WC - Home Community Based Care (Dept Social Development)	1	R 9,116,000	R 2,625,868	52		222	222	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a programme (Public Works)	2	R 44,500	R 18,730	2		5	5	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - National School Nutrition (Social Development)	1	R 50,400	R 37,800	5		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (Social Development)	8	R 1,814,406	R 1,814,406	62		56	56	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - National School Nutrition (Economic Development)	2	R 66,000	R 66,000	9		11	11	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Education)	132	R 492,019,500	R 174,567,600	68		133	133	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Multipurpose Centre Programme (Education)	3	R 20,400	R 21,600	2		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - National School Nutrition (Education)	576	R 8,498,100	R 8,991,740	824		1,193	1,193	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - School Nutrition Programme (Education)	11	R 195,600	R 160,800	11		26	26	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Public Safety, Security and Liaison)	1	R 515,736	R 386,802	4		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Social Development)	179	R 40,363,641	R 35,782,955	443	3.46	517	517	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Health)	1	R 4,389,000	R 720,000	0.47		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Health)	247	R 17,190,400	R 17,182,569	1078		1,327	1,327	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Social Development)	53	R 9,279,087	R 9,902,167	391	7.65	565	565	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Youth Care Workers NYS (Social Development)	14	R 3,600,000	R 4,610,800	127	68.31	272	272	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Education)	1	R 43,200	R 47,520	2		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - National School Nutrition (No Dept Name)	14	R 229,200	R 68,400	7		34	34	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community based (No Dept. Name Provided)	1	R 43,200	R 43,200	3		17	17	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (No Dept. Name Provided)	1	R 24,000	R 20,400	3		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - No programme name (Sport, Arts and Culture)	10	R 2,944,800	R 1,472,400	2		55	55	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (Education)	18	R 26,987,400	R 4,656,240	10		36	36	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - PLHA (Education)	1	R 7,200	R 7,200	1		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Siyadlala Mass Participation (Sports, Arts & Culture)	2	R 115,200	R 86,400	3		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Sport & Recreation (Sport & Recreation)	28	R 1,632,000	R 1,102,800	46		84	84	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Youth Care Workers NYS (Health)	9	R 2,044,800	R 2,883,600	96	52.97	185	185	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (DPLG)	1	R 19,200	R 4,800	1		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - EPWP Provincial (Education)	1	R 4,389,000	R 720,000	0.28		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - No programme name (Dept Social Development)	32	R 6,185,475	R 6,048,019	228		218	218	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (Health)	1	R 15,840	R 15,840	1		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (DPWRT)	4	R 509,356	R 764,034	4		13	13	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (No Dept. name)	1	R 21,500	R 15,600	0.26		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (Sport, Arts & Culture)	77	R 88,375,200	R 4,115,300	26		197	197	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (No Dept Name)	93	R 17,333,760	R 15,765,984	496		1,377	1,377	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Health)	2	R 488,400	R 81,000	9		31	31	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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MP - VCT (Health & Social Services)	16	R 720,000	R 180,000	8		30	30	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - School Nutrition Programme (Education)	75	R 14,763,444	R 5,971,071	1270		2,347	2,347	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP- Tourism Safety Monitors (Safety & Security)	31	R 4,514,328	R 1,233,757	58		308	308	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP- Tourism Safety Monitors (Health and Social Services)	1	R 97,597	R 97,597	7		26	26	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development (Health & Social Services)	22	R 1,282,898	R 1,007,498	47		114	114	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development (No Dept. Name Provided)	722	R 28,295,424	R 26,033,424	485		1,519	1,519	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP -VCT (No Dept. Name Provided)	1	R 24,000	R 6,000	0.26		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - School Nutrition Programme (No Dept Name)	17	R 5,454,456	R 3,650,854	372		729	729	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Siyadlala Mass Participation (Culture, Sports and Recreation)	22	R 4,576,896	R 1,652,220	92		228	228	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Tourism Safety Monitors ()	1	R 240,892	R 60,060	3		15	15	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Dept.Social Services)	4	R 894,400	R 439,800	28		58	58	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development (Education)	397	R 18,785,200	R 15,408,300	295		995	995	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Development Workers (Education)	1	R 4,968,000	R 1,242,000	104		207	207	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Education)	10	R 1,788,000	R 1,337,000	56		146	146	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - National School Nutrition (Education)	3	R 769,200	R 404,700	40		123	123	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - School Nutrition Programme (Health & Social Services)	2	R 682,800	R 134,200	18		107	107	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Health & Social Services)	424	R 47,060,988	R 18,431,583	1207	0.01	3,293	3,293	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Safety and Security)	2	R 138,000	R 69,000	13		24	24	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Public Works)	4	R 1,207,200	R 758,400	18		100	100	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (No Dept Name)	96	R 18,390,000	R 13,128,300	829		1,462	1,462	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Learnership (Public Works)	1	R 36,000	R 9,000	2		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based (Health and Social Development)	17	R 50,669,054	R 29,990,111	133		383	383	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Child and Youth Care Worker Programme (Education)	2	R 133,200	R 66,600	2		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Child and Youth Care Worker Programme (Health & Social Dev)	8	R 360,000	R 124,000	6		18	18	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based Services (Health & Social Development)	12	R 1,135,200	R 423,000	22	0.20	69	69	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Counselor (Health & Social Development)	3	R 288,000	R 121,200	4	0.09	12	12	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Development Workers (Health & Social Development)	5	R 266,400	R 107,200	5	0.02	14	14	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Drop in Centre Programme (Health & Social Development)	158	R 34,605,600	R 9,110,714	762	1.62	1,848	1,848	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Drop in Centre Programme (Education)	1	R 105,600	R 17,600	7		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (Health & Social Development)	726	R 33,827,200	R 17,269,000	808	14.88	1,757	1,757	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (Education)	2217	R 90,704,600	R 36,258,000	1665	54.98	4,289	4,289	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (Agriculture)	3	R 120,000	R 70,000	3	0.09	5	5	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based Services (Education)	2	R 85,200	R 45,300	2	0.09	4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (Education)	3	R 673,200	R 178,600	41	0.85	60	60	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - National School Nutrition (Education)	1691	R 26,409,200	R 6,711,482	740		3,483	3,483	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Not part of a programme- (Education)	10	R 336,000	R 100,000	5	0.04	20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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LP - EPWP Provincial (Health & Social Development)	1	R 5,775,000	R 904,200	42		274	274	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Not part of a Program (Roads & Transport)	1	R 237,600	R 59,400	7		18	18	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (Health & Social)	340	R 92,838,520	R 51,903,925	3098	107.49	5,581	5,581	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - National School Nutrition (No Dept. Name)	34	R 518,400	R 138,600	14		68	68	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - National School Nutrition (Roads & Transport)	1	R 7,200	R 3,600	0.10		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - National School Nutrition (Health & Social Development)	1	R 21,600	R 5,400	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - School Crossing Patrol Service (Education)	1	R 21,600	R 5,400	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - School Nutrition Programme (No Dept. Name)	1	R 7,200	R 1,800	0.10		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - School Nutrition Programme (Roads & Transport)	1	R 21,600	R 5,400	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - School Nutrition Programme (Education)	615	R 9,446,400	R 2,320,200	240		1,295	1,295	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - VCT (Health and Social Development)	1	R 145,200	R 36,300	3		11	11	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Safety (Health & Social Development)	1	R 26,400	R 6,600	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Safety (No Dept Name)	2	R 1,306,800	R 326,700	31	7.69	99	99	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Youth Care Workers NYS (Health & social Development)	1	R 26,400	R 6,600	1		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Other (Health & social Development)	2	R 1,568,400	R 758,400	90		127	127	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Not part of a programme (Health & Social Development)	48	R 7,042,750	R 2,548,000	240	0.02	630	630	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Drop in Centre Programme (No Dept Name)	10	R 1,491,600	R 590,700	36		123	123	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (No Dept Name)	79	R 3,599,600	R 862,300	46	0.30	139	139	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (No Dept Name)	29	R 5,709,600	R 1,670,350	186	9.00	569	569	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Not part of a programme (No Dept Name)	7	R 897,600	R 287,700	31		71	71	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a programme (Social Welfare and Population Devel)	40	R 8,546,031	R 4,687,021	334		283	283	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Early Childhood Development (Education)	1	R 1,183,300	R 168,000	12		14	14	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Based Services (DACT)	1	R 1,864,000	R 97,000	9		16	16	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care (Social Development)	10	R 6,051,110	R 790,609	87		109	109	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care Learnerships (Social Developm)	1	R 929,952	R 601,664	60	12.56	107	107	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Safety (Dept Community Safety & Liaison)	1	R 6,740,144	R 2,112,192	257		245	245	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a programme (No Dept Name)	17	R 3,202,515	R 1,664,472	100		91	91	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Safety (No Dept Name)	1	R 6,365,692	R 1,997,148	239		225	225	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care (Health)	1	R 990,000	R 495,000	57		55	55	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - School Crossing Patrol Service (Transport)	11	R 299,570	R 89,482	9		35	35	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care Learnerships (Education)	25	R 23,018,524	R 8,762,875	552	119.61	606	606	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a programme (Transport)	9	R 299,190	R 86,348	20		38	38	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Drop in Centre Programme (Social Development)	2	R 260,400	R 148,200	9		28	28	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Drop in Centre Programme (Health)	1	R 84,000	R 21,000	7		7	7	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Not part of a programme (Health)	2	R 118,800	R 85,800	5		17	17	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Dept Health)	371	R 45,508,032	R 22,764,942	2519	6.82	5,192	5,192	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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NW - Hospice (Health)	1	R 39,600	R 19,800	2		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Social Development)	90	R 23,009,940	R 16,771,380	1116	20.02	2,888	2,888	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - New expansion programmes (Social Development)	1	R 37,500	R 37,500	0.22		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (Education)	4	R 8,143,000	R 5,496,000	248	33.18	494	494	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Not part of a programme - (Education)	1	R 7,200	R 7,200	1		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Based Services (Health)	11	R 903,000	R 492,900	42		144	144	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (Dept Social Development)	270	R 24,145,101	R 9,284,299	494	0.48	1,437	1,437	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - HTA (Education)	1	R 756,000	R 189,000	66		63	63	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - School Sport Massification (Sports, Arts & Culture)	1	R 810,600	R 405,300	18		105	105	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Siyadlala Mass Participation (Sports, Arts & Culture)	3	R 1,337,400	R 1,337,400	120		247	247	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - National School Nutrition (No Dept Name)	1	R 7,200	R 1,800	0.04		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Counselor (No Dept Name)	1	R 1,818,000	R 1,818,000	70		160	160	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - High Transmission Area Project (Peer Educators Programme) (No Dept Name)	1	R 1,366,200	R 1,366,200	99		207	207	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - High Transmission Area Project (Peer Educators Programme) (Health)	1	R 2,049,300	R 683,100	54		207	207	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Public Works)	1	R 2,888,600	R 1,032,900	90		313	313	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Not part of a programme (Public Works)	2	R 3,396,250	R 2,481,100	213	0.17	508	508	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Sport & Recreation (Dept Sports, Arts and Culture)	2	R 461,400	R 461,400	18		42	42	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - National School Nutrition (Social Development)	1	R 11,547	R 11,547	2		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - National School Nutrition (Education)	706	R 4,636,000	R 3,404,720	420		1,875	1,875	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - School Nutrition Programme (Education)	4	R 265,256	R 14,400	1		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - National School Nutrition Programme (Education)	78	R 536,400	R 318,800	39		177	177	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Notes & Definitions:

- EC Working for Tourism (Investing in Culture) projects moved to National
- FS URP Cleaning of Public Open Spaces (DLG&H) projects moved to municipal level
- Working on Waste (Safety & Liason) project moved to municipal level
- FS Working for Tourism - programme name changed to community participation
- FS Not Part of a programme - now EPWP Provincial
- FS, MP, WC, LP Working on Waste projects moved to municipal level
- LP Sustainable Land Based (Land Care)(Agriculture) - programme name change to Working For Water
- Labour Intensive Programme (No Dept. Name) reported under DAEA
- KN Asisebenze Party Alleviation(Education) - programme name changed to Alien Species Programme
- WC Community Safety & Not Part of a programme projects - moved to CPT
- FS Community Based services (DLG&H) reported at municipal level.
- MP ECD (No Dept. Name) - programme name changed to VCT
- MP Community Based (No Dept. Name) - moved to CWP
- MP Tourism Safety Monitors reported by Dept. of Safety & Security
- LP Community Based Services (No Dept. Name) now under Dept. of Education
- KN Not part of a programme projects now reported by Social Welfare & Population Development
- NW Not Part of a programme (Health) - programme name changed to Drop in Centre Programme
- NW Drop in Centre Programme (Health) - programme name changed to Not Part of a programme
- NW VCT (Health) now HCBC (Health)
- NW Hospice (Social Development)-programme name changed to Home Community Based Care
- NW Not Part of a Programme (Social Development)-programme name changed to Early Childhood Development
- NW Home Community Based Care now reported under Health.
- GP social sector DAEA Community Safety, Not part of a programme, Learnership, Labour Based Construction Programme - funding body name changed to JHB
- GP Social sector "No programme name (DLG&H) - funding body name changed to TSH
- LP Social Sector 4 projects "Drop in Centre Programme(No Dept. Name)" - funding body name changed to Health &Social Science
- LP Social Sector 80 projects "Early Childhood Development (No Dept. Name)" - funding body name changed to Education
- LP Social Sector projects "Home Community Based Care (No Dept. Name)" - funding body name changed to Health & Social Development
- LP Social Sector projects "Not Part of a programme (No Dept. Name)" - moved to Health & Social Development
- NW "Drop in Centre Programme (Social Development) - 4 projects changed programme name to HCBC
- NW Hospice (Health) - 2 projects changed programme name to HCBC
- NW Social sector "Community Based Services (Health) - 21 projects changed programme name to HCBC
- WC Sustainable Land Based (Land Care)(No Dept. Name) - 9 projects moved to Environmental Affairs & Dev Planning
- WC Sustainable Land Based (Land Care)(Agriculture) - 1 project moved to Environmental Affairs & Dev Planning