

Annexure F Index

NATIONAL	
Infrastructure	Annexure Number
Dept of Minerals and Energy (DME)	F1
Dept of Public Works (DPW)	F2
Dept of Agriculture, Fisheries and Forestry (DAFF)	F3
Department of Cooperative Governance and Traditional Affairs	F4
Environment & Culture Sector	Annexure Number
Dept of Environmental Affairs (DEA)	F5
Dept of Water Affairs(DWA)	F6
Dept of Public Works (DPW)	F7
Dept of Arts & Culture (DAC)	F8
Dept of Agriculture, Fisheries and Forestry (DAFF)	F9
Dept of Tourism (NDT)	F10
No Department Name Provided	F11
Social Sector	Annexure Number
Sport and Recreation South Africa (SRSA)	F12
Dept of Education (DE)	F13
Community Works Sector (DCoG)	Annexure Number
Dept of Cooperative Governance	F14
PROVINCIAL	
Infrastructure	Annexure Number
EC - Dept. of Roads & Public Works	F15
EC - Dept of Transport	F16
EC - Dept. of Health	F17
EC - Dept. of Sport, Recreation, Arts and Culture	F18
EC - Dept. of Education	F19
EC - Dept of Economic Affairs	F20
EC - Dept of Agriculture	F21
EC - Dept of Social Development	F22
EC - No Department Name Provided	F23
EC - Dept of Local Govt & Housing	F24
NC - Dept. of Transport, Road & Public Works	F25
NC - Dept of Education	F26
NC - Dept. of Health	F27
NC - Dept. of Local Government & Housing	F28
NC - Dept. of Sport, Arts and Culture	F29
WC - Dept. of Health	F30
WC - Dept. of Public Works, Road & Transport	F31
FS - Dept. of Police, Roads & Transport	F32
FS - Dept. of Provincial and Local Government (DPLG)	F33
FS - Dept. of Education	F34
FS - Dept of Sport, Arts, Culture & Recreation	F35
FS - No Dept. Name Provided	F36
FS - Dept. of Local Government & Housing	F37
FS - Dept. of Sports, Recreation, Arts & Culture	F38
FS - Dept. of Public Works and Rural Development	F39

FS - Dept. of Agriculture	F40
FS - Dept. of Health	F41
FS - Provincial Treasury	F42
FS - Dept Tourism, Environmental and Economic Affairs	F43
FS - Dept. of Public Safety,Security and Liason	F44
MP - Dept. of Public Works	F45
MP - Dept. of Transport & Roads	F46
MP - Dept. of Education	F47
MP - Dept. of Social Development	F48
GP - Dept. of Public Transport, Roads and Works (DPTRW)	F49
GP - Housing	F50
GP - Community Safety	F51
LP - Dept. of Local Gov & Housing	F52
LP - Dept. of Provincial and Local Government	F53
LP - Dept. of Public Works	F54
LP - Roads & Transport	F55
LP - Dept. of Education	F56
LP - Dept. of Health and Social Development	F57
LP - No Dept. Name Provided	F58
KN - Dept. of Public Works	F59
KN - Dept. of Agriculture	F60
KN - Office of the Premier	F61
KN - Dept. of Health	F62
KN - No Dept. Name Provided	F63
KN - Dept. of Transport	F64
NW - Dept. of Local Government and Housing	F65
NW - Dept. of Public Works, Roads &Transport	F66
NW - Dept. of Public Works	F67
Environment & Culture Sector	Annexure Number
EC - Dept of Economic Development	F68
EC - No Dept. Name Provided	F69
EC - Dept of Public Works	F70
EC - Dept. Environmental Affairs and Tourism	F71
NC - Public Works, Roads and Transport	F72
NC - Dept. of Economic , Environmental Affairs and Tourism	F73
NC - Dept of Agriculture and Land Reform	F74
WC - Provincial Treasury	F75
WC - Dept ofEnvironmental Affairs & Dev Planning	F76
WC - Dept Public Works	F77
WV - Dept of Agriculture	F78
WC - No Dept. Name Provided	F79
WC - Land Affairs	F80
FS - Social Development	F81
FS - Tourism, Environmental and Economic Affairs	F82
FS. Dept. of Public Works, Roads and Transport	F83
FS - Dept. of Agiculture	F84
MP - Dept. of Agriculture and Land Administration	F85

MP - Dept of Roads & Transport	F86
MP - No Dept. Name Provided	F87
MP - Dept. of Public Works	F88
MP - Office of the Premier	F89
GP - Dept. of Agriculture, Conservation and Environment	F90
GP - Public Works	F91
GP - Dept of Agriculture and Environmental Affairs	F92
GP - Arts, Culture and Tourism	F93
GP - No Department Name Provided	F94
GP - Public Transport, Roads and Works	F95
GP - Local Government	F96
LP - Dept. of Agriculture	F97
LP - Dept. of Limpopo Economic Development, Environment and Tour (LEDET)	F98
LP - No Dept. Name Provided	F99
LP - Dept. of the Premier	F100
LP - Dept of Local Government & Housing	F101
LP - Local Government & Housing(DLG&H)	F102
LP - Roads And Transport	F103
KN - Arts, Culture and Tourismt	F104
KN - Agriculture and Environmental Affairs (DAEA)	F105
KN - No Dept. Name Provided	F106
NW - Dept. Agriculture, Conseration & Environment (DACE)	F107
NW - No Dept. Name Provided	F108
Social	Annexure Number
EC - Dept. of Social Development	F109
EC - Dept. Education	F110
EC - Dept. Health	F111
EC - Dept. Public Works	F112
EC - No Department Name Provided	F113
EC - Dept. of Sport, Recreation, Arts and Culture	F114
NC - Dept. of Social Development	F115
NC - Agriculture and Land Reform	F116
NC - Sport, Arts and Culture	F117
NC - Health	F118
NC - Education	F119
NC - No Dept. Name Provided	F120
NC - Safety and Liaison	F121
WC - Dept. of Education	F122
WC - Dept. of Health	F123
WC - No Dept. Name Provided	F124
WC - Dept. of Social Development	F125
WC - Public Works	F126
WC - Dept. of Community Safety	F127
FS - Economic Development	F128
FS - Dept. Social Development	F129
FS - Dept. Health	F130
FS - No Dept. Name Provided	F131

FS - Education	F132
FS - Sport, Arts and Culture	F133
FS - Public Safety, Security and Liason	F134
FS - Dept. of Provincial and Local Government	F135
FS - Public Works, Roads and Transport	F136
MP - Dept of Social Services & Health	F137
MP - Dept of Health	F138
MP - Dept of Education	F139
MP - Dept of Social Services	F140
MP - Safety and Security	F141
MP - No Dept. Name Provided	F142
MP - Culture, Sports and Recreation	F143
MP - Public Works	F144
GP- Dept of Social Development	F145
GP- Dept of Health	F146
GP - Agriculture and Environmental Affairs	F147
GP - No Department Name Provided	F148
LP - Dept. of Health and Social Development	F149
LP - Dept. of Education	F150
LP - No Dept. Name Provided	F151
LP - Dept. of Agriculture	F152
LP - Roads and Transport	F153
KN - Arts, Culture and Tourism	F154
KN - Community Safety and Liaison	F155
KN - Social Welfare and Population Development	F156
KN - Social Development	F157
KN - Education	F158
KN - Dept. of Health	F159
KN - No Department Name Provided	F160
KN - Transport	F161
NW - Dept. of Public Works	F162
NW - Dept. of Education	F163
NW - Dept. of Social Development	F164
NW - Dept. of Health	F165
NW - No Dept. Name Provided	F166
NW - Dept. Sports, Arts and Culture	F167

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F1

Government Sector : Infrastructure

Organisation : Eskom

Number of Projects : 514

Average manual workers daily wage rate: R 110.83

Totals : R 3,862,935,764 R 108,490,700 6,682

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Eskom Medupi Powerstation Rosc	Eskom	LP			R 264,829,000	R 1,847,314	366
Not part of a programme	Transport Delivery	Eskom	GP			R 4,017	R 4,017	3
Not part of a programme	Potch DS Control Plant Refurbish	Eskom	NC			R 86,384	R 86,384	6
Not part of a programme	Western Reef Two Substation	Eskom	NC			R 23,021	R 23,021	6
Not part of a programme	Potch DS Control Plant Refurbish	Eskom	NW			R 85,751	R 85,751	5
Not part of a programme	Eskom Kentz	Eskom	LP			R 381,666,500	R 2,632,366	525
Not part of a programme	Morningside Zandoog	Eskom	GP			R 82,247	R 82,247	6
Not part of a programme	Eskom Medupi Powerstation Cosi	Eskom	LP			R 264,829,000	R 1,068,741	82
Not part of a programme	Service connection	Eskom	GP			R 81,248	R 81,248	10
Not part of a programme	Eskom Medupi Powerstation Civic	Eskom	LP			R 264,829,000	R 1,086,749	101
Not part of a programme	Eskom Medupi Powerstation Aqu	Eskom	LP			R 264,829,000	R 368,343	54
Not part of a programme	Eskom Powerstation Medupi Hita	Eskom	LP			R 264,829,000	R 4,535,359	489
Not part of a programme	Eskom Medupi Powerstation KCJ	Eskom	LP			R 264,829,000	R 5,228,342	153
Not part of a programme	Eskom Medupi Powerstation MP	Eskom	LP			R 264,829,000	R 43,916,510	1122
Not part of a programme	JP MOSHWANG	Eskom	NW			R 36,888	R 36,888	19
Not part of a programme	Eskom Medupi Powerstation LPS	Eskom	LP			R 264,829,000	R 452,300	34
Not part of a programme	City Power	Eskom	GP			R 19,136	R 19,136	17
Not part of a programme	MONYANE M	Eskom	NW			R 4,344	R 4,344	4
Not part of a programme	V BOPAPE	Eskom	NC			R 36,888	R 36,888	17
Not part of a programme	MJ MANGENA	Eskom	NC			R 36,888	R 36,888	17
Not part of a programme	OB KERELETSE	Eskom	NC			R 36,888	R 36,888	17
Not part of a programme	BM CHOENE	Eskom	NW			R 36,888	R 36,888	19
Not part of a programme	Minor Retic Soweto	Eskom	GP			R 13,450	R 2,980	19
Not part of a programme	G.T MOTLHATSI	Eskom	NW			R 36,888	R 36,888	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	SRN27827580-09	Eskom	GP			R 5,864	R 5,864	5
Not part of a programme	PM TIDIKA	Eskom	NW			R 36,888	R 36,888	19
Not part of a programme	M.G MOTATA	Eskom	NC			R 36,888	R 36,888	18
Not part of a programme	LLT035.08	Eskom	GP			R 11,228	R 11,228	2
Not part of a programme	Tshabalala	Eskom	GP			R 20,369	R 20,369	5
Not part of a programme	HENLY RURAL	Eskom	GP			R 660,861	R 660,861	12
NGO	HENLY RURAL	Eskom	GP			R 41,384	R 41,384	10
Not part of a programme	M.E KANAKANG	Eskom	NW			R 36,888	R 36,888	19
Not part of a programme	SETSHOGE	Eskom	NW			R 3,381	R 3,381	4
Not part of a programme	Tseleng Lethetsa	Eskom	GP			R 1,631	R 1,631	5
Not part of a programme	E Mngcwango	Eskom	GP			R 1,601	R 1,601	5
Not part of a programme	RAMPA	Eskom	NW			R 29,483	R 29,483	4
Not part of a programme	MOTLHAMME	Eskom	NW			R 27,478	R 27,478	4
Not part of a programme	TSEPE	Eskom	NW			R 8,555	R 8,555	4
Not part of a programme	MOGONGWA	Eskom	NW			R 9,000	R 9,000	3
Not part of a programme	MOKGOBINYANE	Eskom	NW			R 3,182	R 3,182	4
Not part of a programme	MOLETSANE	Eskom	NW			R 5,582	R 5,582	4
Not part of a programme	Michael Clifford Tsume	Eskom	GP			R 2,031	R 2,031	4
Not part of a programme	TWALA	Eskom	NW			R 3,441	R 3,441	4
Not part of a programme	MAKGETLA	Eskom	NW			R 4,404	R 4,404	4
Not part of a programme	MAROANE	Eskom	NW			R 3,957	R 3,957	4
Not part of a programme	KHALIQUE	Eskom	GP			R 4,320	R 4,320	3
Not part of a programme	Paulshoff Surina	Eskom	GP			R 219,118	R 219,118	9
Not part of a programme	DITEHO	Eskom	NW			R 3,534	R 3,534	4
Not part of a programme	Public works	Eskom	NW			R 4,876	R 4,876	4
Not part of a programme	SRN26269834	Eskom	GP			R 12,922	R 12,922	5
Not part of a programme	SRN24222940	Eskom	GP			R 19,993	R 19,993	10
Not part of a programme	SRN24173113	Eskom	GP			R 12,922	R 12,922	7
Not part of a programme	SEBOKOLODI	Eskom	NW			R 6,037	R 6,037	4
Not part of a programme	SEBEGO	Eskom	NW			R 5,794	R 5,794	4
Not part of a programme	LAKE SIDE ESTATE EXT 1 EL	Eskom	GP			R 441,849	R 37,500	15
Not part of a programme	RM MORALADI	Eskom	NW			R 12,093	R 12,093	3
Not part of a programme	N.C MORAKE	Eskom	NC			R 36,888	R 36,888	17
Not part of a programme	P SEFOTLHELO	Eskom	NW			R 9,000	R 9,000	3
Not part of a programme	Agisanang Electrification	Eskom	NW			R 533,138	R 533,138	4
Not part of a programme	Ndala Funeral Parlour	Eskom	GP			R 9,826	R 9,826	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	QEQE	Eskom	NW			R 29,999	R 29,999	3
Not part of a programme	N. NWETENDE	Eskom	GP			R 3,750	R 3,750	6
Not part of a programme	MR Mayinga, Mandla Christophe	Eskom	GP			R 2,389	R 2,389	4
Not part of a programme	S.I.F Mbokazi	Eskom	GP			R 1,962	R 1,962	4
Not part of a programme	Fochville / Kraalkop	Eskom	NW			R 82,046	R 82,046	4
Not part of a programme	Badirile Electrification	Eskom	GP			R 383,476	R 383,476	24
Not part of a programme	Bakerville	Eskom	NW			R 259,545	R 259,545	6
Not part of a programme	DEGENAAR	Eskom	NW			R 59,130	R 59,130	6
Not part of a programme	ESPO TRUST	Eskom	NW			R 82,657	R 82,657	6
Not part of a programme	DITSOBOTLA L MUNIC	Eskom	NW			R 63,191	R 63,191	6
Not part of a programme	KGOROTINE	Eskom	NW			R 4,140	R 4,140	1
Not part of a programme	NEW INVESTMENT	Eskom	NW			R 69,670	R 69,670	6
Not part of a programme	MOKGOHBO	Eskom	NW			R 5,269	R 5,269	1
Not part of a programme	metering Project Zeerust	Eskom	NW			R 120,000	R 120,000	4
Not part of a programme	Infills	Eskom	NW			R 103,100	R 103,100	3
Not part of a programme	INFILLS	Eskom	NW			R 112,923	R 112,923	6
Not part of a programme	City Power	Eskom	GP			R 19,136	R 19,136	1
Not part of a programme	Wolmaranstad Ext 13	Eskom	NW			R 387,682	R 387,682	11
Not part of a programme	W.T NKWACWANG	Eskom	NC			R 36,888	R 36,888	17
Not part of a programme	WELMAN	Eskom	NW			R 62,139	R 62,139	6
Not part of a programme	PHAHLANE	Eskom	NW			R 5,942	R 5,942	4
Not part of a programme	RWB Daleside Trout 11kv feeder	Eskom	GP			R 97,818	R 5,280	11
Not part of a programme	LEKOMA	Eskom	NW			R 4,216	R 4,216	4
Not part of a programme	INFRANCO	Eskom	NW			R 51,387	R 51,387	3
Not part of a programme	RP COETZEE	Eskom	NW			R 60,215	R 60,215	3
Not part of a programme	SM MABASA	Eskom	NW			R 30,860	R 30,860	3
Not part of a programme	DEELPAN ELECTRIFICATION	Eskom	NW			R 222,015	R 222,015	4
Not part of a programme	KGOROTINE	Eskom	NW			R 5,977	R 5,977	4
Not part of a programme	Elijah Maseko	Eskom	GP			R 2,511	R 2,511	5
Not part of a programme	ESKOM WILDFONTEIN	Eskom	NW			R 28,941	R 28,941	3
Not part of a programme	GA-SEGONYANA MUNICIPAL	Eskom	NW			R 22,667	R 22,667	1
Not part of a programme	MODISE	Eskom	NW			R 4,190	R 4,190	1
Not part of a programme	OLIPHANT	Eskom	NW			R 4,284	R 4,284	1
Not part of a programme	MOKIBE	Eskom	NW			R 4,217	R 4,217	1
Not part of a programme	ZWENI	Eskom	NW			R 4,581	R 4,581	1
Not part of a programme	M MONYADI	Eskom	NW			R 12,833	R 12,833	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	D.M DEPLOOY	Eskom	NW			R 36,888	R 36,888	19
Not part of a programme	City Power	Eskom	GP			R 13,709	R 13,709	1
Not part of a programme	Fun Valley TEN166/2	Eskom	GP			R 27,345	R 27,345	3
Not part of a programme	Frans Lourens	Eskom	NW			R 194,691	R 2,160	6
Not part of a programme	matsheng	Eskom	NC			R 275,312	R 275,312	17
Not part of a programme	DA MOYAHA	Eskom	GP			R 5,192	R 5,192	10
Not part of a programme	Peace Heights Hostel Hostel/G14	Eskom	GP			R 31,618	R 31,618	3
Not part of a programme	metering Project Zeerust	Eskom	GP			R 33,201	R 33,201	5
Not part of a programme	INFILLS FOR MMABATHO	Eskom	NW			R 156,860	R 2,880	2
Not part of a programme	TLHALENG SHWANI-N	Eskom	NW			R 36,888	R 36,888	19
Not part of a programme	K.E GASETLHOLWE	Eskom	NC			R 36,888	R 36,888	17
Not part of a programme	NTWA YA BORWA	Eskom	NC			R 36,888	R 36,888	17
Not part of a programme	D.M MOKWATSI	Eskom	NW			R 36,888	R 36,888	19
Not part of a programme	Eskom Alston	Eskom	LP			R 264,829,000	R 464,000	73
Not part of a programme	Eskom Thyssen	Eskom	LP			R 264,829,000	R 109,000	46
Not part of a programme	A I DE CARVALHO KG6/3	Eskom	GP			R 26,647	R 26,647	3
Not part of a programme	Sebapelo	Eskom	NW			R 42,517	R 42,517	3
Not part of a programme	Elijah Maseko	Eskom	GP			R 16,686	R 16,686	5
Not part of a programme	Elijah Maseko	Eskom	GP			R 2,091	R 2,091	5
Not part of a programme	Elijah Maseko	Eskom	GP			R 2,041	R 2,041	5
Not part of a programme	Elijah Maseko	Eskom	GP			R 2,014	R 2,014	5
Not part of a programme	Elijah Maseko	Eskom	GP			R 19,285	R 19,285	3
Not part of a programme	INFILLS FOR MMABATHO	Eskom	NW			R 135,948	R 2,880	2
Not part of a programme	Molebalwa	Eskom	NW			R 16,169	R 16,169	3
Not part of a programme	THETELE TSA	Eskom	NW			R 3,641	R 3,641	4
Not part of a programme	V P BALOYI	Eskom	GP			R 35,100	R 35,100	7
Not part of a programme	DEELPAN ELECTRIFICATION	Eskom	NW			R 231,141	R 231,141	10
Not part of a programme	DEELPAN ELECTRIFICATION	Eskom	NW			R 219,302	R 219,302	10
Not part of a programme	Vaal Milling	Eskom	GP			R 33,512	R 33,512	3
Not part of a programme	Wilbefore Community College JC	Eskom	GP			R 32,116	R 32,116	3
Not part of a programme	Mosaka Ofentse JL68	Eskom	GP			R 31,863	R 31,863	3
Not part of a programme	Tsamai	Eskom	NW			R 37,697	R 37,697	3
Not part of a programme	MOETI	Eskom	NW			R 4,657	R 4,657	4
Not part of a programme	Lydia Khomotso Magotsi	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	Zungu Tryphina	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	MAGIDA	Eskom	NW			R 8,577	R 8,577	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Makema Peter	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	Motsoane Majaesi	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	Mashishwane Morris	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	DISEMELO	Eskom	NW			R 8,229	R 8,229	4
Not part of a programme	MUFUNA	Eskom	NW			R 3,959	R 3,959	4
Not part of a programme	Sekudo Maria	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	TLHABI	Eskom	NW			R 3,728	R 3,728	4
Not part of a programme	MOKGOJE	Eskom	NW			R 34,320	R 34,320	16
Not part of a programme	Moeletsi Mnono	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	LEPEDI	Eskom	NW			R 4,360	R 4,360	4
Not part of a programme	MABE	Eskom	NW			R 6,931	R 6,931	4
Not part of a programme	Motsoane Aletta	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	B D Modikoe	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	Kraalkop 11kV Line	Eskom	GP			R 172,710	R 172,710	5
Not part of a programme	B BAEAPANE	Eskom	NW			R 9,000	R 9,000	3
Not part of a programme	SNYMES	Eskom	NW			R 27,044	R 27,044	3
Not part of a programme	ATHOLL SUBSTATION	Eskom	GP			R 275,500	R 275,500	2
Not part of a programme	Kagiso LV Network Refurbishme	Eskom	GP			R 247,571	R 247,571	20
Not part of a programme	Mkwanazi Nkufa	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	Mashuthle Primary School	Eskom	NW			R 60,615	R 60,615	11
Not part of a programme	MPHEHELANG	Eskom	NW			R 8,079	R 8,079	12
Not part of a programme	Mphuthi Nondaba	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	DE BEER	Eskom	NW			R 14,853	R 14,853	4
Not part of a programme	Tshoagong Oupa Isak	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	RIET	Eskom	NW			R 8,892	R 8,892	13
Not part of a programme	MS27147384	Eskom	GP			R 16,644	R 16,644	10
Not part of a programme	Motloung Seipati	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	A.O MATSAPOLE	Eskom	GP			R 2,091	R 2,091	4
Not part of a programme	Transport Material	Eskom	NW			R 7,012	R 7,012	4
Not part of a programme	MOJAKI	Eskom	GP			R 4,189	R 4,189	4
Not part of a programme	MOYO N.N	Eskom	GP			R 2,695	R 2,695	6
Not part of a programme	Cosmo city clinic	Eskom	GP			R 24,043	R 24,043	6
Not part of a programme	RWB Daleside Trout 11kv feeder	Eskom	GP			R 81,559	R 81,559	11
Not part of a programme	ESKOM PLANT	Eskom	GP			R 25,936	R 25,936	6
Not part of a programme	Vorna Valley Platinum Cable	Eskom	GP			R 579,000	R 579,000	9
Not part of a programme	MAKHOBHA M.E	Eskom	GP			R 3,971	R 3,971	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	City Power	Eskom	GP			R 1,689	R 1,689	4
Not part of a programme	City of Motlosana	Eskom	NW			R 13,113	R 13,113	5
Not part of a programme	Megawatt Park-Mfolozi	Eskom	GP			R 204,457	R 204,457	2
Not part of a programme	Khambule T.H	Eskom	GP			R 25,037	R 25,037	6
Not part of a programme	RWB Daleside Trout 11kv feeder	Eskom	GP			R 81,559	R 81,559	11
Not part of a programme	D.D KUHN	Eskom	NW			R 42,543	R 42,543	6
Not part of a programme	Gamadubu Village	Eskom	NW			R 414,514	R 414,514	10
Not part of a programme	Service connection	Eskom	GP			R 48,992	R 48,992	11
Labour Intensive Programme	Ngaka Modiri	Eskom	NW			R 11,126,874	R 11,126,874	4
Not part of a programme	S M Butler	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	Minor Retic Soweto	Eskom	GP			R 66,007	R 66,007	10
Not part of a programme	MOUNT ZION	Eskom	NW			R 8,265	R 8,265	13
Not part of a programme	VORNA VALLEY/PAULSHOFF	Eskom	GP			R 201,551	R 201,551	7
Not part of a programme	LEBELO	Eskom	NW			R 5,503	R 5,503	13
Not part of a programme	M.Fernandes	Eskom	GP			R 4,924	R 4,924	3
Not part of a programme	GOGANG	Eskom	NW			R 7,275	R 7,275	13
Not part of a programme	MATLHOLWA	Eskom	NW			R 32,378	R 32,378	3
Not part of a programme	BAITSITSE	Eskom	NW			R 8,267	R 8,267	13
Not part of a programme	S Lmatlweni	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	LEHOE	Eskom	NW			R 8,745	R 8,745	16
Not part of a programme	BABE	Eskom	NW			R 8,273	R 8,273	14
Not part of a programme	F M Ratomo	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	Unity Reformed Church	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	Jacobus Daniel Booysens	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	Infills	Eskom	NW			R 133,155	R 133,155	6
Not part of a programme	MONTSHIWA POST OFFICE	Eskom	NW			R 6,459	R 6,459	3
Not part of a programme	M B Radebe	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	Jetta ss	Eskom	GP			R 12,590	R 12,590	4
Not part of a programme	MR Mayinga, Mandla Christophe	Eskom	GP			R 1,135	R 1,135	2
Not part of a programme	Infills	Eskom	NW			R 152,302	R 152,302	6
Not part of a programme	MR Mayinga, Mandla Christophe	Eskom	GP			R 1,135	R 1,135	3
Not part of a programme	L Nkosi	Eskom	GP			R 35,100	R 35,100	8
Not part of a programme	SEELETSO	Eskom	NW			R 3,904	R 3,904	3
Not part of a programme	MR Mayinga, Mandla Christophe	Eskom	GP			R 1,778	R 1,778	4
Not part of a programme	Infills	Eskom	NW			R 63,173	R 63,173	6
Not part of a programme	Koekemoer J.G	Eskom	GP			R 16,740	R 16,740	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Mahlangu D	Eskom	GP			R 19,214	R 19,214	11
Not part of a programme	F.Hartzenberg	Eskom	NW			R 184,940	R 184,940	14
Not part of a programme	Moyo C	Eskom	GP			R 18,701	R 18,701	11
Not part of a programme	MR Mayinga, Mandla Christophe	Eskom	GP			R 1,186	R 1,186	3
Not part of a programme	MT THOLE	Eskom	GP			R 3,221	R 3,221	3
Not part of a programme	SEKGORO J	Eskom	NW			R 4,358	R 4,358	4
Not part of a programme	MT THEKISO	Eskom	NW			R 23,291	R 23,291	3
Not part of a programme	M.E MOTLHABI	Eskom	GP			R 2,046	R 2,046	4
Not part of a programme	V LAWRENCE	Eskom	GP			R 3,524	R 3,524	3
Not part of a programme	28582056DELA09	Eskom	NW			R 6,323	R 6,323	3
Not part of a programme	KEHANG	Eskom	NW			R 13,041	R 13,041	3
Not part of a programme	LorraineNhlamuloTsakaniNgonya	Eskom	GP			R 2,036	R 2,036	4
Not part of a programme	SRN33436548	Eskom	GP			R 13,425	R 13,425	10
Not part of a programme	MR Mayinga, Mandla Christophe	Eskom	GP			R 1,135	R 1,135	3
Not part of a programme	LESHOE	Eskom	NW			R 4,603	R 4,603	4
Not part of a programme	KGOSILETSWE	Eskom	NW			R 5,331	R 5,331	4
Not part of a programme	MAGKARD METERS	Eskom	GP			R 25,000	R 25,000	6
Not part of a programme	MR Mayinga, Mandla Christophe	Eskom	GP			R 4,879	R 4,879	3
Not part of a programme	Bray D	Eskom	GP			R 22,266	R 22,266	11
Not part of a programme	MOTHIBI	Eskom	NW			R 4,194	R 4,194	4
Not part of a programme	HAASBROEK	Eskom	NW			R 66,080	R 66,080	4
Not part of a programme	Vryburg Infills	Eskom	NW			R 30,574	R 30,574	12
Not part of a programme	Vryburg Infills	Eskom	NW			R 24,082	R 24,082	4
Not part of a programme	MMABATHO INFILLS	Eskom	NW			R 134,869	R 134,869	2
Not part of a programme	Infills	Eskom	NW			R 130,148	R 130,148	5
Not part of a programme	TSHESEBE	Eskom	NW			R 5,156	R 5,156	3
Not part of a programme	G.M. MGCINA	Eskom	GP			R 1,946	R 1,946	4
Not part of a programme	J.J BURKE	Eskom	NW			R 53,908	R 53,908	4
Not part of a programme	Lebona H	Eskom	GP			R 2,021	R 2,021	4
Not part of a programme	Africa Upper Room Ministries	Eskom	GP			R 3,858	R 3,858	4
Not part of a programme	Beulah Thomas Properties	Eskom	GP			R 790	R 790	4
Not part of a programme	DE BEER	Eskom	NW			R 14,853	R 14,853	4
Not part of a programme	Mlangen P.S	Eskom	GP			R 200,294	R 200,294	4
Not part of a programme	LEMMERT	Eskom	NW			R 3,660	R 3,660	4
Not part of a programme	ME RAMPHOMANE	Eskom	GP			R 4,686	R 4,686	3
Not part of a programme	BAITHLOI	Eskom	NW			R 11,309	R 11,309	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	MR Mayinga, Mandla Christophe	Eskom	GP			R 1,135	R 1,135	4
Not part of a programme	White I.H	Eskom	GP			R 630,028	R 630,028	4
Not part of a programme	Emben H.K	Eskom	GP			R 17,552	R 17,552	11
Not part of a programme	Lebitsa M.P	Eskom	GP			R 25,337	R 25,337	11
Not part of a programme	Doris Ntombenkulu Modisenyane	Eskom	GP			R 5,659	R 5,659	8
Not part of a programme	MR Mayinga, Mandla Christophe	Eskom	GP			R 1,135	R 1,135	2
Not part of a programme	Kagiso LV Network Refurbishme	Eskom	GP			R 164,960	R 164,960	30
Not part of a programme	Vryburg Infills	Eskom	NW			R 34,716	R 34,716	13
Not part of a programme	Fochville Kraalkop 11Kv Line	Eskom	NW			R 288,256	R 288,256	9
Not part of a programme	Vryburg Infills	Eskom	NW			R 73,943	R 73,943	10
Not part of a programme	Infills	Eskom	NW			R 130,314	R 13,014	5
Not part of a programme	City Power	Eskom	GP			R 1,711	R 1,711	4
Not part of a programme	MAGCARD METERS REPLAC	Eskom	NW			R 142,234	R 142,234	20
Not part of a programme	Tyantini G.P	Eskom	GP			R 2,556	R 2,556	4
Not part of a programme	Vryburg Infills	Eskom	NW			R 91,680	R 91,680	3
Not part of a programme	Tshabalala R.O	Eskom	GP			R 17,544	R 17,544	11
Not part of a programme	Beulah Thomas Properties	Eskom	GP			R 22,036	R 22,036	11
Not part of a programme	EKUTHULENI	Eskom	KN			R 2,478,600	R 273,000	47
Not part of a programme	C. Botha (2)	Eskom	NW			R 2,478,600	R 2,400	4
Not part of a programme	Zwelisha	Eskom	KN			R 2,478,600	R 66,202	13
Not part of a programme	CHOLWANE ELECTRICAL	Eskom	KN			R 2,478,600	R 75,000	13
Not part of a programme	ELECTRIFICATION OF HLOM	Eskom	KN			R 2,868,200	R 405,000	45
Not part of a programme	Emabhanoyini	Eskom	KN			R 2,868,200	R 79,200	12
Not part of a programme	Msinga	Eskom	KN			R 2,868,200	R 50,400	10
Not part of a programme	Bhadeni	Eskom	KN			R 2,478,600	R 36,000	6
Not part of a programme	MANDABENI	Eskom	KN			R 2,868,200	R 66,960	24
Not part of a programme	Mthandi Electrification	Eskom	KN			R 2,868,200	R 235,440	30
Not part of a programme	MIGDOL RDP	Eskom	NW			R 2,478,600	R 1,320	11
Not part of a programme	MIGDOL RDP	Eskom	NW			R 2,478,600	R 1,320	11
Not part of a programme	Clevebank	Eskom	GP			R 2,478,600	R 21,600	10
Not part of a programme	DELAREYVILLE MUNIC-MIG	Eskom	NW			R 2,478,600	R 17,640	21
Not part of a programme	Electrification of Mmamutla	Eskom	NC			R 9,288,000	R 500,346	28
Not part of a programme	Nhlanzuka Area C Electrification	Eskom	KN			R 2,868,200	R 117,120	16
Not part of a programme	Bhadeni	Eskom	KN			R 2,868,200	R 144,000	12
Not part of a programme	MOTSWANA L	Eskom	NW			R 4,117	R 4,117	4
Not part of a programme	Electrification of Hebronpark	Eskom	NC			R 9,288,000	R 263,966	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	42ND HILL	Eskom	FS			R 21,672,000	R 1,475	2
Not part of a programme	Zwelisha	Eskom	KN			R 2,868,200	R 148,080	25
Not part of a programme	CHOLWANE ELECTRICAL	Eskom	KN			R 2,868,200	R 279,600	29
Not part of a programme	Mcitsheni Electrification	Eskom	KN			R 2,868,200	R 162,120	38
Not part of a programme	Chibini Emashakeni	Eskom	KN			R 6,146,143	R 3,380,259	8
Not part of a programme	Pioneer Foods	Eskom	NW			R 2,478,600	R 2,400	4
Not part of a programme	Ndindindi	Eskom	KN			R 7,170,500	R 33,360	11
Not part of a programme	ULUMBE/YANGUYE	Eskom	KN			R 7,170,500	R 31,150	34
Not part of a programme	EKUTHULENI	Eskom	KN			R 2,868,200	R 1,506,480	114
Not part of a programme	PONGOLA ZONE 3	Eskom	KN			R 2,868,200	R 15,840	6
Not part of a programme	PONGOLA ZONE 4	Eskom	KN			R 2,868,200	R 90,000	29
Not part of a programme	SANELE	Eskom	KN			R 2,868,200	R 47,880	19
Not part of a programme	Emashakeni	Eskom	KN			R 4,780,333	R 3,380,259	12
Not part of a programme	L NDESI	Eskom	GP			R 2,478,600	R 4,080	3
Not part of a programme	La Rancho Game Ranch	Eskom	NW			R 2,478,600	R 10,920	7
Labour Intensive Programme	Phakeme Electrical	Eskom	GP			R 4,131,000	R 1,376	3
Not part of a programme	MINOR RETICULATION PROJ	Eskom	NW			R 360	R 360	3
Labour Intensive Programme	NDALAELECTRICALAPPLIAN	Eskom	GP			R 4,131,000	R 760	5
Not part of a programme	MINOR RETICULATION PROJ	Eskom	NW			R 2,478,600	R 360	1
Not part of a programme	B SESING	Eskom	GP			R 2,597,400	R 7,707	3
Not part of a programme	DE JAGER	Eskom	NW			R 9,000	R 9,000	1
Not part of a programme	MINOR RETICULATION PROJ	Eskom	NW			R 2,880	R 2,880	1
Not part of a programme	P L MAHIMBYE	Eskom	GP			R 2,478,600	R 5,755	3
Not part of a programme	G MOTSE	Eskom	GP			R 2,478,600	R 480	4
Not part of a programme	MONKWE	Eskom	NW			R 2,478,600	R 5,340	3
Not part of a programme	DIPALE	Eskom	NW			R 2,478,600	R 113,077	3
Labour Intensive Programme	NDALAELECTRICALAPPLIAN	Eskom	GP			R 4,131,000	R 760	5
Not part of a programme	MINOR RETICULATION PROJ	Eskom	NW			R 360	R 360	3
Labour Intensive Programme	NDALAELECTRICALAPPLIAN	Eskom	GP			R 4,131,000	R 760	5
Not part of a programme	M L MOKOENA	Eskom	GP			R 2,478,600	R 480	4
Not part of a programme	Bloubank Estate (1)	Eskom	NW			R 2,478,600	R 1,320	4
Not part of a programme	MOEPI M	Eskom	NW			R 2,478,600	R 600	5
Not part of a programme	MLILO L	Eskom	NW			R 2,478,600	R 600	5
Not part of a programme	Ratlou Local Municipality	Eskom	NW			R 2,478,600	R 600	5
Not part of a programme	B I RANKHACHANE	Eskom	GP			R 4,131,000	R 5,880	3
Not part of a programme	F Bandla	Eskom	GP			R 2,597,400	R 5,154	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	MINOR RETICULATION PROJ	Eskom	NW			R 2,478,600	R 360	1
Not part of a programme	FRANS LOURENS	Eskom	NW			R 7,224,000	R 19,151	3
Not part of a programme	MINOR RETICULATION PROJ	Eskom	NW			R 2,880	R 2,880	1
Not part of a programme	S S SEKGAPHANE	Eskom	GP			R 4,131,000	R 6,122	3
Not part of a programme	J DIKOLBE	Eskom	GP			R 4,131,000	R 6,122	3
Not part of a programme	Arcelor Mittal LSY172	Eskom	GP			R 32,624	R 32,624	1
Labour Intensive Programme	Ikemiseng Systems & Projects	Eskom	GP			R 4,131,000	R 130	1
Labour Intensive Programme	Ikemiseng Systems & Projects	Eskom	GP			R 4,131,000	R 130	1
Not part of a programme	B S MONGWE	Eskom	GP			R 4,131,000	R 5,154	3
Not part of a programme	Johan Swiegers Family Trust	Eskom	NW			R 4,334,400	R 6,000	5
Not part of a programme	MMAMAHABANE	Eskom	FS			R 7,226,241	R 3,362	2
Not part of a programme	MEANA B	Eskom	GP			R 4,334,400	R 6,750	5
Not part of a programme	J MAROPANE	Eskom	GP			R 7,224,000	R 27,577	5
Not part of a programme	MASHAENG	Eskom	FS			R 7,225,363	R 2,045	2
Not part of a programme	MAKELEKETLA	Eskom	FS			R 7,225,714	R 2,571	2
Not part of a programme	WILLO-QUNU LINKLINE	Eskom	EC			R 2,276,200	R 45,000	15
Not part of a programme	PETSANA	Eskom	FS			R 7,227,108	R 4,663	2
Not part of a programme	Zebra Substation Upgrade	Eskom	EC			R 2,276,200	R 18,200	16
Not part of a programme	AM Van Der Zandt	Eskom	NW			R 7,224,000	R 63,862	8
Not part of a programme	MAUTSE	Eskom	FS			R 7,224,690	R 1,035	2
Not part of a programme	MOEMANENG	Eskom	FS			R 7,229,263	R 7,894	2
Not part of a programme	EKURHULENI EXT 10 CLINIC	Eskom	GP			R 7,224,000	R 33,646	5
Not part of a programme	BEAURAIN W	Eskom	GP			R 9,288,000	R 70,096	5
Not part of a programme	Meloding Stilte Ward 9	Eskom	NW			R 9,288,000	R 170,335	19
Not part of a programme	HOOGENDIJK	Eskom	NW			R 9,288,000	R 52,701	5
Not part of a programme	HLANZENI MALALA	Eskom	KN			R 2,868,200	R 110,400	21
Not part of a programme	GWALA/MT ZION	Eskom	KN			R 2,868,200	R 88,320	32
Not part of a programme	GCOTSHENI	Eskom	KN			R 2,868,200	R 8,280	3
Not part of a programme	CATHERINE BOOTH	Eskom	KN			R 2,868,200	R 90,000	30
Not part of a programme	D.J. WILLIAMS	Eskom	NW			R 4,334,400	R 1,440	6
Not part of a programme	Amacwera	Eskom	KN			R 2,868,200	R 518,400	36
Not part of a programme	Q SELF EMPLOYED	Eskom	GP			R 9,288,000	R 19,797	5
Not part of a programme	Ezintabeni	Eskom	EC			R 4,780,333	R 64,800	15
Not part of a programme	Withfield	Eskom	NW			R 4,334,400	R 2,880	8
Not part of a programme	Nxamalala	Eskom	KN			R 3,236,188	R 3,236,188	28
Not part of a programme	Eersterivier Electrification Project	Eskom	EC			R 2,276,200	R 13,200	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	JDL DU PLOOY	Eskom	FS			R 4,334,400	R 17,640	5
Not part of a programme	Electrification of Moleleki project	Eskom	NW			R 4,334,400	R 66,000	22
Not part of a programme	Thabong 20	Eskom	NW			R 4,334,400	R 102,960	33
Not part of a programme	Elundini 1	Eskom	EC			R 2,276,200	R 7,560	7
Not part of a programme	NJIJINI BUFFALONECK	Eskom	EC			R 2,868,200	R 47,320	28
Not part of a programme	BRITZ	Eskom	NW			R 21,672,000	R 76,969	5
Not part of a programme	MATLWANTLWANG	Eskom	FS			R 7,224,809	R 1,213	2
Not part of a programme	MATWABENG	Eskom	FS			R 9,289,804	R 3,157	2
Not part of a programme	MTM Lusaka	Eskom	NW			R 21,672,000	R 32,018	5
Not part of a programme	VODACOM (PTY) LTD	Eskom	FS			R 21,672,000	R 19,240	5
Not part of a programme	MMAMAHABANE	Eskom	FS			R 21,672,000	R 5,704	2
Not part of a programme	THEMBALIHLE	Eskom	FS			R 7,227,004	R 4,507	2
Not part of a programme	BOHLOKONG	Eskom	FS			R 21,669,661	R 7,017	2
Not part of a programme	NAMAHADI	Eskom	FS			R 4,334,400	R 240	2
Not part of a programme	G OOSTHUIZEN	Eskom	FS			R 21,672,000	R 27,524	7
Not part of a programme	MATLWANTLWANG	Eskom	FS			R 21,672,000	R 1,617	2
Not part of a programme	MAKELEKETLA	Eskom	FS			R 21,668,724	R 9,829	2
Not part of a programme	LERETSWANA	Eskom	FS			R 4,334,400	R 240	2
Not part of a programme	MOEMANENG	Eskom	FS			R 4,334,400	R 720	2
Not part of a programme	JJ Scott	Eskom	NW			R 7,224,000	R 27,522	6
Not part of a programme	MASHAENG	Eskom	FS			R 21,672,000	R 5,943	2
Not part of a programme	BOHLOKONG	Eskom	FS			R 7,227,644	R 5,466	2
Not part of a programme	GOTHE B.G	Eskom	GP			R 7,224,000	R 20,373	5
Not part of a programme	Waterfort	Eskom	NW			R 4,334,400	R 2,880	8
Not part of a programme	SMITH	Eskom	NW			R 4,334,400	R 2,880	6
Not part of a programme	KATLEHONG - VOSLOORUS I	Eskom	GP			R 10,836,000	R 1,023	7
Not part of a programme	Fourie MJM	Eskom	NW			R 4,334,400	R 1,920	8
Not part of a programme	MMAMAFUBEDU	Eskom	FS			R 21,672,000	R 3,800	2
Not part of a programme	MASHAENG	Eskom	FS			R 7,225,094	R 1,641	2
Not part of a programme	H T BEAUTY	Eskom	GP			R 2,478,600	R 480	4
Not part of a programme	J Cloete	Eskom	NC			R 4,334,400	R 1,440	6
Not part of a programme	Masilo	Eskom	NW			R 4,334,400	R 60,480	21
Not part of a programme	MSEZANE	Eskom	NW			R 4,334,400	R 1,200	5
Not part of a programme	42ND HILL	Eskom	FS			R 21,672,000	R 5,829	2
Not part of a programme	BOHLOKONG	Eskom	FS			R 21,672,000	R 14,207	2
Not part of a programme	MASHAENG	Eskom	FS			R 7,227,019	R 4,529	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Crouse	Eskom	NW			R 4,334,400	R 10,560	8
Not part of a programme	RWB Daleside Trout 11kv feeder	Eskom	GP			R 81,559	R 81,559	2
Not part of a programme	Service Connection	Eskom	GP			R 156,447	R 156,447	5
Not part of a programme	France Lorrence	Eskom	NW			R 109,597	R 109,597	3
Not part of a programme	Africa Upper Room Ministries	Eskom	GP			R 1,702	R 1,702	1
Not part of a programme	Africa Upper Room Ministries	Eskom	GP			R 1,711	R 1,711	1
Not part of a programme	Africa Upper Room Ministries	Eskom	GP			R 2,556	R 2,556	1
Not part of a programme	SRN253/08	Eskom	GP			R 69,666	R 69,666	6
Not part of a programme	Chest Choice Chicken	Eskom	NW			R 224,119	R 224,119	6
Not part of a programme	SRN39192618	Eskom	GP			R 17,001	R 17,001	13
Not part of a programme	Africa Upper Room Ministries	Eskom	GP			R 3,858	R 3,858	2
Not part of a programme	Kgang E	Eskom	NW			R 51,098	R 51,098	5
Not part of a programme	Kagiso M.E	Eskom	NW			R 7,196	R 7,196	5
Not part of a programme	Tshireletso F.S	Eskom	NW			R 39,885	R 39,885	5
Not part of a programme	BMK ELECTRICAL	Eskom	NW			R 418,849	R 418,849	6
Not part of a programme	Infills	Eskom	NW			R 152,991	R 152,991	11
Not part of a programme	Africa Upper Room Ministries	Eskom	GP			R 3,858	R 3,858	1
Not part of a programme	Jetta ss	Eskom	GP			R 19,983	R 19,983	3
Not part of a programme	ELECTRIFICATION	Eskom	GP			R 280,370	R 280,370	11
Not part of a programme	ELECTRIFICATION	Eskom	GP			R 265,595	R 265,595	13
Not part of a programme	Rosslee Bouers RWD 15/31	Eskom	GP			R 27,980	R 27,980	2
Not part of a programme	Vaalower Resort EM202-16-1	Eskom	GP			R 40,952	R 40,952	2
Not part of a programme	Meadow Mushrooms GSB159/10/	Eskom	GP			R 28,943	R 28,943	2
Not part of a programme	City Power	Eskom	GP			R 1,689	R 1,689	5
Not part of a programme	Assemblies of God PT 2 HHY57/	Eskom	GP			R 27,840	R 27,840	2
Not part of a programme	France Lorrence	Eskom	NW			R 109,597	R 109,597	2
Not part of a programme	Victor Ndlovu	Eskom	GP			R 19,151	R 19,151	9
Not part of a programme	Victor Ndlovu	Eskom	GP			R 9,781	R 9,781	9
Not part of a programme	Victor Ndlovu	Eskom	GP			R 2,157	R 2,157	9
Not part of a programme	Victor Ndlovu	Eskom	GP			R 2,835	R 2,835	9
Not part of a programme	SRN3572091	Eskom	GP			R 10,634	R 10,634	2
Not part of a programme	MS36066630	Eskom	GP			R 63,477	R 63,477	7
Not part of a programme	Rocklite Investments HHY89/21/	Eskom	GP			R 29,006	R 29,006	2
Not part of a programme	SM MABASA	Eskom	NW			R 14,397	R 14,397	3
Not part of a programme	Jan Barnard	Eskom	GP			R 23,036	R 23,036	5
Not part of a programme	MOCUMIE MABUZA	Eskom	NW			R 97,563	R 97,563	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	MONGOLOGA N	Eskom	NW			R 6,454	R 6,454	4
Not part of a programme	MOKGATLA D	Eskom	NW			R 4,302	R 4,302	4
National Youth Service	MOTSHWAEDI	Eskom	NW			R 8,751	R 8,751	3
Not part of a programme	DR.MODISE	Eskom	NW			R 4,263	R 4,263	4
Not part of a programme	KC MOTSHWANE	Eskom	NW			R 15,813	R 15,813	3
Not part of a programme	MAKABANE G	Eskom	NW			R 4,315	R 4,315	5
Not part of a programme	ALETSANG B	Eskom	NW			R 4,391	R 4,391	4
Not part of a programme	VODACOM	Eskom	NW			R 26,628	R 26,628	3
Not part of a programme	M SETSHEDILE	Eskom	NW			R 41,915	R 41,915	3
Not part of a programme	VIERSPAN MELKERY	Eskom	NW			R 74,814	R 74,814	3
Not part of a programme	MOGWERA M	Eskom	NW			R 4,238	R 4,238	4
Not part of a programme	MPOLOKENG S.L	Eskom	NW			R 10,468	R 10,468	4
Not part of a programme	BA MBELLE	Eskom	NW			R 3,843	R 3,843	3
Not part of a programme	VERDWAAL HIGH MAST	Eskom	NW			R 23,272	R 23,272	1
Not part of a programme	Van Wyk	Eskom	NW			R 94,633	R 94,633	1
Not part of a programme	MAKATI K	Eskom	NW			R 4,531	R 4,531	4
Not part of a programme	GA-SEGONYANA MUNICIPAL	Eskom	NW			R 22,667	R 22,667	1
Not part of a programme	GA-SEGONYANA MUNICIPAL	Eskom	NW			R 22,661	R 22,661	1
Not part of a programme	Motsoeneng	Eskom	GP			R 6,746	R 6,746	1
Not part of a programme	NAKEDI	Eskom	NW			R 98,590	R 98,590	1
Not part of a programme	VIERSPAN MELKERY BOERD	Eskom	NW			R 60,682	R 60,682	1
Not part of a programme	Infills	Eskom	NW			R 220,562	R 220,562	2
Not part of a programme	VERDWAAL HIGH MAST	Eskom	NW			R 25,341	R 25,341	1
Not part of a programme	VERDWAAL HIGH MAST	Eskom	NW			R 23,703	R 23,703	1
Not part of a programme	VERDWAAL HIGH MAST	Eskom	NW			R 29,257	R 29,257	1
Not part of a programme	MMOPELOA K	Eskom	NW			R 4,786	R 4,786	4
Not part of a programme	KHANTSI A	Eskom	NW			R 6,231	R 6,231	4
Not part of a programme	MORALADI J	Eskom	NW			R 5,369	R 5,369	4
Not part of a programme	Esterhuizen J.L	Eskom	GP			R 21,915	R 21,915	1
Not part of a programme	M E Matlhakoane	Eskom	GP			R 6,811	R 6,811	5
Not part of a programme	Drieziek Phase 2	Eskom	GP			R 107,917	R 52,500	15
Not part of a programme	MR Mxolisi Edward Ndaba	Eskom	GP			R 4,131,000	R 4,469	5
Not part of a programme	Thandazile Beauty Hans	Eskom	GP			R 2,012	R 2,012	5
Not part of a programme	A RADEBE	Eskom	GP			R 2,600	R 2,600	5
Not part of a programme	G J Van Aswegen	Eskom	GP			R 30,210	R 30,210	5
Labour Intensive Programme	NDALAELECTRICALAPPLIAN	Eskom	GP			R 4,131,000	R 760	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Ms Mbalenhle Pauline Mkhize	Eskom	GP			R 10,093	R 10,093	5
Not part of a programme	Infills	Eskom	NW			R 106,920	R 106,920	5
Not part of a programme	N M MOLIBELI	Eskom	GP			R 6,222	R 6,222	4
Not part of a programme	P A MANTSO	Eskom	GP			R 8,480	R 8,480	4
Not part of a programme	T S KOPPER	Eskom	GP			R 6,165	R 6,165	5
Not part of a programme	S D Higgins	Eskom	GP			R 13,320	R 13,320	5
Not part of a programme	B A NGCOBO	Eskom	GP			R 9,183	R 9,183	4
Not part of a programme	J M RAMONGALO	Eskom	GP			R 4,860	R 4,860	4
Not part of a programme	MR Vincent Maringa	Eskom	GP			R 6,916	R 6,916	5
Not part of a programme	T S GASA	Eskom	GP			R 2,478,600	R 480	4
Not part of a programme	Nkungumathe electrification	Eskom	KN			R 2,868,200	R 255,960	27
Not part of a programme	O I PHIRI	Eskom	GP			R 2,478,600	R 480	4
Not part of a programme	LPU Metering Project	Eskom	NW			R 88,720	R 88,720	4
Not part of a programme	FLJ ELECTRICIAN	Eskom	NW			R 5,850	R 5,850	8
Labour Intensive Programme	NDALAELECTRICALAPPLIAN	Eskom	GP			R 4,131,000	R 760	5
Not part of a programme	Thandeka Hlabane	Eskom	GP			R 4,131,000	R 4,469	5
Not part of a programme	E A MOKOENA	Eskom	GP			R 2,478,600	R 480	4
Not part of a programme	R M MOTSAPI	Eskom	GP			R 5,146	R 5,146	4
Not part of a programme	Infills	Eskom	NW			R 60,000	R 60,000	3
Not part of a programme	DIPALE	Eskom	NW			R 113,077	R 113,077	3
Not part of a programme	PUDIMONG	Eskom	NW			R 2,478,600	R 152,379	8
Not part of a programme	W V DLAMINI	Eskom	GP			R 2,478,600	R 480	4
Labour Intensive Programme	NDALAELECTRICALAPPLIAN	Eskom	GP			R 4,131,000	R 760	5
Not part of a programme	N NETSHITANGANI	Eskom	GP			R 2,478,600	R 480	4
Not part of a programme	MAGCARD METER REPLACE	Eskom	NW			R 201,559	R 201,559	1
Not part of a programme	S F GAMBU	Eskom	GP			R 35,100	R 35,100	11
Not part of a programme	Motsoeneng, T	Eskom	GP			R 2,832	R 2,832	5
Not part of a programme	Lakeside Estate Ext 1	Eskom	GP			R 64,200	R 64,200	15
Not part of a programme	henely rural highbry feeder	Eskom	GP			R 160,327	R 160,327	1
Not part of a programme	Clevebank Indoor Switchbord	Eskom	GP			R 181,817	R 181,817	4
Not part of a programme	Glen douglas 11KV feeder	Eskom	GP			R 91,767	R 91,767	10
Not part of a programme	K T SECHAI	Eskom	GP			R 3,943	R 3,943	4
Not part of a programme	Pelser Abraham	Eskom	NW			R 16,490	R 16,490	6
Not part of a programme	Mofokeng, A	Eskom	GP			R 2,845	R 2,845	5
Not part of a programme	S THLEKWANE	Eskom	GP			R 35,100	R 35,100	12
Not part of a programme	OTTAWA RANCING	Eskom	NW			R 27,209	R 27,209	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	KUDUMANI MANGANESE	Eskom	NW			R 58,924	R 58,924	10
Not part of a programme	Manamolela	Eskom	NW			R 480,455	R 480,455	11
Not part of a programme	Deelpan Electrification	Eskom	NW			R 186,210	R 186,210	9
Labour Intensive Programme	NDALAELECTRICAPPLIAN	Eskom	GP			R 4,131,000	R 760	5
Not part of a programme	POTCH DS CONTROL PLANT	Eskom	NW			R 84,923	R 84,923	4
Not part of a programme	Motale, A	Eskom	GP			R 2,832	R 2,832	5
Not part of a programme	INFILLS	Eskom	NW			R 34,639	R 34,639	3
Not part of a programme	Seipone, L	Eskom	GP			R 7,849	R 7,849	5
Not part of a programme	Singo, P	Eskom	GP			R 2,854	R 2,854	5
Not part of a programme	G Z NTSIBANDE	Eskom	GP			R 4,469	R 4,469	4
Not part of a programme	T E MASHILOANE	Eskom	GP			R 5,091	R 5,091	4
Not part of a programme	M S MASHILO	Eskom	GP			R 4,949	R 4,949	4
Not part of a programme	Melamu, T	Eskom	GP			R 2,896	R 2,896	5
Not part of a programme	Diphaphang, M	Eskom	GP			R 2,817	R 2,817	5
Not part of a programme	M MAMASELI	Eskom	GP			R 4,626	R 4,626	4
Not part of a programme	M E TSOLO	Eskom	GP			R 5,389	R 5,389	4
Not part of a programme	I J SADIKI	Eskom	GP			R 4,752	R 4,752	4
Not part of a programme	M M MOLAUDI	Eskom	GP			R 4,949	R 4,949	4
Not part of a programme	P K RAMARA	Eskom	GP			R 5,531	R 5,531	4
Not part of a programme	Motlatsi, M	Eskom	GP			R 2,911	R 2,911	5
Not part of a programme	Z I MYOLWA	Eskom	GP			R 3,943	R 3,943	4
Not part of a programme	M G NHLAPO	Eskom	GP			R 5,920	R 5,920	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F2

Government Sector : Infrastructure

Organisation : Public Works

Number of Projects : 31

Average manual workers daily wage rate: R 58.74
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Totals : R 3,603,581,361 R 2,141,891,347 786

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Kroonstad SANDF: School of En	Public Works	FS	Fezile Dabi	Moqhaka	R 486,725,067	R 45,433,800	6
National Youth Service	KAKAMAS SAPS R&R TO CO	Public Works	NC	Siyanda	Khara Hais	R 823,066,776	R 793,240,010	25
National Youth Service	DANIELSKUIL, PERIODICAL C	Public Works	NC	Siyanda	Kgatelopele	R 5,506,941	R 5,389,824	24
National Youth Service	Williston Police Station Renovati	Public Works	NC	Namakwa	Karoo Hoogland	R 3,922,063	R 3,334,179	19
Not part of a programme	COLESBERG, PRISON , RENOV	Public Works	NC	Pixley ka Seme	Umsobomvu	R 15,455,589	R 14,736,000	30
NYS Provincial	Hobhouse Magistrates Office R&	National Department of Public	FS	Motheo	Naledi	R 1,085,454,216	R 1,021,500,051	30
National Youth Service	Boksburg Prison Repair and Main	Correctional Services	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,500,000	R 5,005,754	27
National Youth Service	RANDFONTEIN MAGISTRATE	Justice and Constitutional Dev	GP	West Rand	Randfontein	R 8,317,820	R 8,317,820	16
Not part of a programme	Victoria West Prison	Public Works	NC	Pixley ka Seme	Ubuntu	R 6,666,868	R 2,023,092	17
National Youth Service	Clarens SAPS: Repair & Renovat	Public Works	FS	Thabo Mofutsanyane	Dihlabeng	R 8,443,754	R 4,115,619	16
National Youth Service	Henneman Prison: repair and mai	Public Works	FS	Lejweleputswa	Matjhabeng	R 2,717,436	R 627,641	6
National Youth Service	Memel SAPS: Repair & Renovati	Public Works	FS	Thabo Mofutsanyane	Phumelela	R 6,040,022	R 1,678,258	12
National Youth Service	Johannesburg High Court	Justice and Constitutional Dev	GP	Johannesburg Metro	Johannesburg Metro	R 115,768,690	R 102,448,798	80
National Youth Service	Victoria West Prison	Public Works	NC	Pixley ka Seme	Ubuntu	R 6,666,868	R 4,023,092	17
National Youth Service	Diepkloof Prison Repair and Mai	Correctional Services	GP	Johannesburg Metro	Johannesburg Metro	R 11,667,948	R 11,667,948	15
Labour Based Construction Prog	Marikana SAPS Repairs and Reno	South African Police Services	NW			R 2,896,700	R 165,915	23
EPWP Provincial	Katlehong Magistrate Office	Justice and Constitutional Dev	GP			R 110,496,404	R 62,059,226	44
National Youth Service	Waterkloof air force base	Department of Public Works	GP			R 64,421,280	R 45,000	50
National Youth Service	NYS - Renovation to Kimberley E	Department of Public Works	NC			R 4,162,752	R 3,443,084	24
National Youth Service	NYS - Kuruman Repair and Upgr	Department of Public Works	NC			R 2,552,652	R 2,328,266	20
National Youth Service	Williston renovation to the police	Department of Public Works	NC			R 2,195,000	R 20,000	18
National Youth Service	Welkom SAPS Repair and Renov	Public Works	FS	Lejweleputswa	Matjhabeng	R 456,145,797	R 4,279,655	4
Labour Based Construction Prog	Construction of Batlharos Stadiu	Department of Public Works	NC			R 800,000	R 12,150	27
National Youth Service	Pretoria: Central Government Offi	Public Works	GP	City of Tshwane Metro	City of Tshwane Metro	R 68,155,083	R 34,077,541	109

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Rustenburg Police Flats Repairs a	Department of Public Works	NW			R 16,460,451	R 73,647	19
Labour Based Construction Prog	Mafikeng Police Complex 10111	South African Police Services	NW			R 2,158,133	R 2,152,831	17
	Odi Prison: Construction of New	Department of Correctional Se	NW			R 7,055,036	R 1,762,123	24
National Youth Service	Boshoff SAPS: Repair & Renova	Public Works	FS	Lejweleputswa	Tokolologo	R 262,148,318	R 521,516	10
Not part of a programme	Williston Police Station Renovati	Public Works	NC	Namakwa	Karoo Hoogland	R 3,922,063	R 1,334,179	19
National Youth Service	Germiston Magistrate	Justice and Constitutional Dev	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,421,432	R 4,721,508	20
Labour Intensive Programme	Madikwe SAPS: Repairs and reno	South African Police Services	NW			R 5,670,203	R 1,352,820	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F3

Government Sector : Infrastructure

Organisation : National Department of Agriculture

Number of Projects : 16

Average manual workers daily wage rate:
R 52.81

Totals : R 11,724,551,799 R 6,687,717,259 502

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Facilities & Infrastructure Devel	Lenns Farm	National Department of Agricu	EC	Alfred Nzo	Matatiele	R 853,478	R 749,273	25
National Youth Service	Kroonstad Prison follow on contr	National Department of Agricu	FS	Fezile Dabi	Moqhaka	R 272,622,100	R 237,022,400	25
National Youth Service	Welkom SAPS Flats: R&R to Bui	National Department of Agricu	FS	Lejweleputswa	Matjhabeng	R 4,270,000	R 3,865,993	40
National Youth Service	Bloemspuit Airforce Base R&R	National Department of Agricu	FS	Motheo	Mangaung	R 470,771,892	R 57,600,000	12
National Youth Service	Welkom SAPS Removal and Disp	National Department of Agricu	FS	Lejweleputswa	Matjhabeng	R 444,133,477	R 389,817,100	18
National Youth Service	Blm Tempe Support Buildings 54	National Department of Agricu	FS	Motheo	Mangaung	R 1,529,384,757	R 77,875,500	20
Facilities & Infrastructure Devel	Nokuvela Farm	National Department of Agricu	EC	O.R.Tambo	King Sabata Dalindyebo	R 250,000	R 250,000	5
Facilities & Infrastructure Devel	Willeary Farm	National Department of Agricu	EC	Alfred Nzo	Matatiele	R 555,848	R 508,300	20
Facilities & Infrastructure Devel	Alfriston Farm	National Department of Agricu	EC	Alfred Nzo	Matatiele	R 555,848	R 508,300	26
National Youth Service	Tempe: Blm 3 Mil Hospital Phase	National Department of Agricu	FS	Motheo	Mangaung	R 313,757,868	R 3,500,000	70
National Youth Service	Phuthaditjhaba Dept of Home Aff	National Department of Agricu	FS	Thabo Mofutsanyane	Maluti a Phofung	R 125,006,500	R 84,832,800	39
National Youth Service	Blm DPW Government Building,	National Department of Agricu	FS	Motheo	Mangaung	R 2,303,879,800	R 2,303,879,800	54
National Youth Service	Tweespruit SAPS Repair and Ren	National Department of Agricu	FS	Motheo	Mantsopa	R 196,807,230	R 195,378,400	12
NYS Provincial	Clocolan Police Station	National Department of Agricu	FS	Thabo Mofutsanyane	Dihlabeng	R 1,627,692,000	R 1,450,034,500	36
National Youth Service	Zamdela Police Station Constructi	National Department of Agricu	FS	Lejweleputswa	Matjhabeng	R 2,444,711,000	R 21,865,993	55
National Youth Service	Vierfontein Police Station R&R	National Department of Agricu	FS	Lejweleputswa	Nala	R 1,989,300,000	R 1,860,028,900	45

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F4

Government Sector : Infrastructure

Organisation : Department of Cooperative Governance and Traditional Affairs

Number of Projects : 2

Average manual
workers daily
wage rate:

R 146.00

Totals : R 12,926,678 R 12,926,678 21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
MIG	Construction of monakato ward 2	Department of Cooperative Go	NW			R 2,033,043	R 2,033,043	15
MIG	Construction of boitekong ward 2	Department of Cooperative Go	NW			R 10,893,635	R 10,893,635	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F5

Government Sector : Environmental & Culture

Organisation : Environmental Affairs

Number of Projects : 191

Average manual workers daily wage rate: R 62.03
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Totals : R 1,725,601,634 R 561,261,048 22,710

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	WC - Karoo PR Project - Phase 2	Environmental Affairs	WC	Central Karoo	Beaufort West	R 3,000,000	R 2,355,063	56
Sustainable Land Based (Land C	EC - Greening Mquma Municipa	Environmental Affairs	EC	Amatole	Mnquma	R 5,616,150	R 1,717,754	161
-Not part of a programme-	Vrolikheid	Environmental Affairs and De	WC	Cape Winelands	Breede River/Winelands	R 536,536	R 145,656	15
Sustainable Land Based (Workin	LP - Greening Vhembe Municipal	Environmental Affairs	LP	Vhembe	Thulamela	R 2,043,862	R 2,789,107	168
People and Parks	EC - Mbizana Nature Reserve	Environmental Affairs	EC	O.R.Tambo	Mbizana	R 60,000	R 36,728	3
People and Parks	AP3 - Molemane Fencing, Roads	Environmental Affairs	NW	Central	Mafikeng	R 1,318,726	R 187,959	16
Sustainable Land Based (Workin	Upper Wilge (FS) 2010-11	Environmental Affairs	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,494,000	R 1,628,836	56
Sustainable Land Based (Workin	Agulhas 2010-11	Environmental Affairs	WC	Overberg	Cape Agulhas	R 1,855,000	R 1,787,027	58
People and Parks	WC - Baboon Monitoring - Phase	Environmental Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,250,000	R 1,249,956	74
Sustainable Land Based (Workin	IP - Qaukeni Greening and Beauti	Environmental Affairs	EC	O.R.Tambo	Qaukeni	R 3,000,000	R 1,030,368	113
Sustainable Land Based (Workin	Waterberg	Environmental Affairs and To	LP	Waterberg	Lephalale	R 3,289,000	R 71,218	106
People and Parks	NW - Madikwe Tourism Develop	Environmental Affairs	NW	Bojanala	Moses Kotane	R 1,770,117	R 1,127,630	23
Working for the Coast	EC - Wftc Mbashe to Kei river (0	Environmental Affairs	EC	Amatole	Mnquma	R 2,285,358	R 1,903,916	85
Working on Waste	EC-REHAB OF KSD WASTE SI	Environmental Affairs	EC	O.R.Tambo	King Sabata Dalindyebo	R 8,300,000	R 5,212,419	109
Working for the Coast	WC - Wftc Plettenburg Bay to Ca	Environmental Affairs	WC	Eden	George	R 4,900,000	R 4,837,225	156
Working on Waste	EC - Mhlontlo Waste Recycling (	Environmental Affairs and To	EC	O.R.Tambo	Mhlontlo	R 4,696,752	R 878,453	76
Working for the Coast	EC - WftC SANParks Woody Cap	Environmental Affairs	EC	Cacadu	Ndlambe	R 3,490,097	R 2,742,674	188
Working for Tourism	EC - UMTATA DAM TOURISM	Environmental Affairs	EC	O.R.Tambo	King Sabata Dalindyebo	R 11,516,028	R 7,795,072	373
Working for the Coast	EC - Tshani mankosi - new phase	Environmental Affairs and To	EC	O.R.Tambo	Nyandeni	R 4,500,000	R 100,000	5
Working on Waste	EC - Mnquma Clean-up and Gree	Environmental Affairs and To	EC	Amatole	Mnquma	R 2,595,333	R 1,794,833	58
Working for the Coast	WC - Wftc Wilderness National P	Environmental Affairs	WC	Eden	George	R 1,993,666	R 1,906,779	86
Working for the Coast	WC - WftC West Coast (Saldanha	Environmental Affairs	WC	West Coast	West Coast DMA	R 6,096,784	R 6,741,042	420
Working on Waste	EC - CTC Nelson Mandela Bay	Environmental Affairs	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,380,000	R 807,850	100
Working on Waste	LP - 2010 Polokwane Waste Coll	Environmental Affairs	LP	Capricorn	Polokwane	R 4,000,000	R 1,268,214	253

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	EC - Street Cleaning & Beauti Mt	Environmental Affairs	EC	Alfred Nzo	Umzimvubu	R 1,649,548	R 1,284,079	79
Sustainable Land Based (Workin	Gauteng North 2010-11	Environmental Affairs	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,297,598	R 2,529,065	180
Sustainable Land Based (Workin	Maluti A Phofung (FS) 2010-11	Environmental Affairs	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,676,802	R 2,850,112	63
Sustainable Land Based (Workin	Nkomati (Steenkampsberg) 2010-	Environmental Affairs	MP	Nkangala	Highlands	R 1,674,500	R 1,780,327	23
Sustainable Land Based (Workin	KZN Midlands 2010-11	Environmental Affairs	KN	Uthukela	Imbabazane	R 1,558,833	R 1,278,459	36
Sustainable Land Based (Workin	Tswaing Wetland 2010-11	Environmental Affairs	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,000,000	R 493,961	25
Sustainable Land Based (Workin	Waterberg (Limpopo) 2010-11	Environmental Affairs	LP	Waterberg	Modimolle	R 3,289,000	R 2,645,530	82
Sustainable Land Based (Workin	Mutale 2010-11	Environmental Affairs	LP	Vhembe	Mutale	R 2,675,840	R 2,299,124	97
Working on Waste	MP - Street Cleaning and Greenin	Environmental Affairs	MP	Ehlanzeni	Bushbuckridge	R 6,000,000	R 8,939,228	296
People and Parks	AP1 - Botanical Gardens - Makan	Environmental Affairs	EC	Cacadu	Makana	R 5,500,388	R 5,617,208	59
People and Parks	NC-Kgalagadi PR Project-Phase 2	Environmental Affairs	NC	Siyanda	Mier	R 20,000,000	R 18,189,402	549
Sustainable Land Based (Workin	Upper Mzimvubu	Environmental Affairs and To	EC	Alfred Nzo	Matatiele	R 1,766,500	R 88,919	40
Sustainable Land Based (Workin	NYS - Gauteng	Environmental Affairs	GP	Johannesburg Metro	Johannesburg Metro	R 3,436,929	R 2,478,784	201
Working for the Coast	EC - BEACH PUBLIC FACILITI	Environmental Affairs and To	EC	O.R.Tambo	Port St Johns	R 1,988,339	R 44,875	57
Working for the Coast	EC - Wfrc Nelson Mandela (08/11	Environmental Affairs	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3,000,000	R 2,887,697	212
Working for the Coast	KZN - iSimangaliso Coast Care	Environmental Affairs and To	KN	Umkhanyakude	Mtubatuba	R 3,166,672	R 201,900	78
People and Parks	AP1 - Alien Clearing Greater St L	Environmental Affairs and To	KN	Umkhanyakude	St Lucia Park	R 211,867	R 233,447	126
Working on Waste	EC-GREENING KSD MUNICIPI	Environmental Affairs and To	EC	O.R.Tambo	King Sabata Dalindyebo	R 5,000,000	R 100,000	144
Working for the Coast	NC - Wfrc SANParks Groen and	Environmental Affairs	NC	Namakwa	Kamiesberg	R 3,191,860	R 4,370,620	157
Working for the Coast	EC - Wfrc Ntlonga to Mthatha	Environmental Affairs	EC	Amatole	Mbhashe	R 1,215,897	R 1,075,823	79
Working for the Coast	EC - Wfrc Keis/hoek river to Cint	Environmental Affairs	EC	Amatole	Buffalo City	R 3,492,093	R 2,935,967	77
Sustainable Land Based (Workin	Kamiesberg	Environmental Affairs and To	NC	Namakwa	Kamiesberg	R 14,000,000	R 305,441	52
CASP - Comprehensive Agricult	Comprehensive Rural Developme	Environmental Affairs and To	MP	Gert Sibande	Mkhondo	R 16,000,000	R 13,308,730	117
Working for the Coast	EC - Wfrc Keis/hoek river to Cint	Environmental Affairs and To	EC	Amatole	Buffalo City	R 3,984,590	R 1,021,282	93
Sustainable Land Based (Workin	Gauteng North	Environmental Affairs and To	GP	City of Tshwane Metro	City of Tshwane Metro	R 186,465,287	R 155,544	48
Sustainable Land Based (Workin	LP - Greening Greater Giyani Mu	Environmental Affairs	LP	Mopani	Greater Giyani	R 7,915,000	R 3,236,860	117
Sustainable Land Based (Workin	Kruger Park-Wetlands 2010-11	Environmental Affairs	LP	Vhembe	Thulamela	R 1,100,000	R 1,086,944	33
Sustainable Land Based (Workin	Kamiesberg Work for Wetlands 2	Environmental Affairs	NC	Namakwa	Kamiesberg	R 1,766,700	R 1,502,175	44
Sustainable Land Based (Workin	Gauteng South 2010-11	Environmental Affairs	GP	West Rand	Westonaria	R 263,857,580	R 1,096,459	59
Sustainable Land Based (Workin	KZN North 10-11	Environmental Affairs	KN	Zululand	Abaqulusi	R 1,558,834	R 1,133,833	24
Sustainable Land Based (Workin	Upper Mzimvubu 2010-11	Environmental Affairs	EC	Alfred Nzo	Matatiele	R 1,766,500	R 1,653,789	41
Working on Waste	GP- Street cleaning& greening- T	Environmental Affairs	GP	City of Tshwane Metro	City of Tshwane Metro	R 6,000,000	R 7,716,001	254
Sustainable Land Based (Workin	Steelpoort (Draai & Verloer) 2010	Environmental Affairs	MP	Nkangala	Highlands	R 1,674,500	R 1,212,530	35
Sustainable Land Based (Workin	EC - Mnquma Clean-up and Gree	Environmental Affairs	EC	Amatole	Mnquma	R 4,850,000	R 4,840,807	136
Sustainable Land Based (Workin	NW - Mocha Iketse Environmenta	Environmental Affairs	NW	Bojanala	Kgetlengrivier	R 375,110	R 288,963	33
Working on Waste	EC - Mhlontlo Waste Recycling (Environmental Affairs	EC	O.R.Tambo	Mhlontlo	R 5,300,000	R 4,263,435	98

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Working for the Coast	WC - Wftc West Coast National P	Environmental Affairs	WC	West Coast	Saldanha Bay	R 3,924,314	R 3,114,662	46
Working for Tourism	AP3 - Siyathemba Environmental	Environmental Affairs	NC	Pixley ka Seme	Siyathemba	R 336,110	R 101,605	18
Working for the Coast	EC - Wftc van Stadens river to Ts	Environmental Affairs	EC	Cacadu	Kouga	R 1,346,704	R 806,786	100
Working for the Coast	EC - Wftc Mngazi to Manteku Ri	Environmental Affairs	EC	O.R.Tambo	Port St Johns	R 3,400,000	R 2,554,100	102
People and Parks	EC - Hluleka Nature Reserve Upg	Environmental Affairs	EC	O.R.Tambo	Nyandeni	R 4,000,000	R 1,211,087	23
Working for the Coast	KZN - iSimangaliso Coast Care	Environmental Affairs	KN	Umkhanyakude	Mtubatuba	R 3,166,664	R 1,279,590	142
Working on Waste	AP3 - Gauteng Clean Zone Amba	Environmental Affairs	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,522,361	R 2,027,951	173
Sustainable Land Based (Workin	AP1 - River Rehabilitation for 5 F	Environmental Affairs	FS	Thabo Mofutsanyane	Dihlabeng	R 1,100,000	R 1,026,838	94
Working for the Coast	WC - Wftc Agulhas National Park	Environmental Affairs	WC	Overberg	Cape Agulhas	R 5,060,000	R 5,051,890	179
Sustainable Land Based (Workin	Kuruman	Environmental Affairs and To	NC	Kgalagadi	Ga Segonyana	R 99,055,600	R 16,159,399	68
Working on Waste	NC - Street Cleaning & Greening	Environmental Affairs	NC	Kgalagadi	Ga Segonyana	R 11,500,000	R 9,024,171	322
Working for the Coast	WC - Table Mountain PR Project	Environmental Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,784,980	R 3,579,317	134
Sustainable Land Based (Workin	Molopo	Environmental Affairs and To	NW	Central	Mafikeng	R 1,622,406	R 205,896	51
Sustainable Land Based (Workin	Mutale	Environmental Affairs and To	LP	Vhembe	Mutale	R 2,993,360	R 635,491	48
Sustainable Land Based (Workin	AP2 - GSLWP Land Rehabilitatio	Environmental Affairs	KN	Umkhanyakude	St Lucia Park	R 4,927,000	R 377,136	171
People and Parks	EC - Street Cleaning & Greening	Environmental Affairs	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,401,833	R 12,915,833	349
People and Parks	EC-Esta. of Eco-park in Mdantsan	Environmental Affairs	EC	Amatole	Buffalo City	R 4,409,511	R 429,763	90
Sustainable Land Based (Workin	Rustenburg 2010-11	Environmental Affairs	NW	Bojanala	Rustenburg	R 813,814	R 611,982	19
Sustainable Land Based (Workin	Sneezeewood (EC) 2010-11	Environmental Affairs	KN	Sisonke	Umkhanyakude	R 1,186,500	R 770,645	21
Sustainable Land Based (Workin	WC - CTC City of Cape Town	Environmental Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,250,000	R 1,200,058	30
Sustainable Land Based (Workin	EC - KwaNata Land Rehabilitatio	Environmental Affairs	EC	Chris Hani	Engcobo	R 3,000,000	R 2,302,336	99
Working for the Coast	EC - Wftc Cintsu Mouth to Kei Ri	Environmental Affairs	EC	Amatole	Great Kei	R 3,492,093	R 4,057,655	118
Sustainable Land Based (Workin	KZN - KwaMashu Indigenous Pla	Environmental Affairs	KN	eThekweni Metro	eThekweni Metro	R 515,133	R 489,248	16
Working for Tourism	KZN - Usuthu Gorge Eco-Touris	Environmental Affairs	KN	Umkhanyakude	Jozini	R 586,211	R 347,133	37
Working for the Coast	WC - Wftc West Coast National P	Environmental Affairs and To	WC	West Coast	Saldanha Bay	R 1,211,989	R 220,867	16
People and Parks	EC - Hluleka Nature Reserve Upg	Environmental Affairs and To	EC	O.R.Tambo	Nyandeni	R 4,533,075	R 613,056	6
Sustainable Land Based (Workin	EC - Tshani-Mankosi Phase 2	Environmental Affairs	EC	O.R.Tambo	Nyandeni	R 4,750,000	R 4,016,102	63
Working for the Coast	WC - Wftc West Coast (Saldanha	Environmental Affairs and To	WC	West Coast	West Coast DMA	R 12,138,620	R 7,013,320	41
Sustainable Land Based (Workin	LP - Bathlebezi Soil Conservation	Environmental Affairs	LP	Mopani	Greater Tzaneen	R 35,000,000	R 3,880,079	168
Sustainable Land Based (Workin	NYS - Western Cape	Environmental Affairs	WC	Overberg	Overberg DMA	R 3,458,526	R 2,986,274	179
Working for the Coast	KZN - Wftc Port Edward to Scott	Environmental Affairs	KN	Ugu	Umzumbe	R 3,472,363	R 3,392,689	80
Working for the Coast	EC - Wftc Tsitsikamma National	Environmental Affairs	EC	Cacadu	Aberdeen Plain DMA	R 3,979,517	R 3,120,121	133
Sustainable Land Based (Workin	EC - Sakhisizwe Greening Project	Environmental Affairs	EC	Chris Hani	Sakhisizwe	R 3,643,296	R 3,120,532	83
People and Parks	EC - Ntlangano Community Natur	Environmental Affairs	EC	O.R.Tambo	Mhlontlo	R 1,800,000	R 2,116,230	49
Sustainable Land Based (Workin	West Coast 2010-11	Environmental Affairs	WC	West Coast	Cederberg	R 1,947,525	R 1,706,694	67
Working on Waste	NC - Development of Hartswater	Environmental Affairs	NC	Frances Baard	Phokwane	R 3,298,917	R 682,841	48

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People and Parks	NC - Greening GaSegonyana Mu	Environmental Affairs	NC	Kgalagadi	Ga Segonyana	R 5,000,000	R 2,008,907	176
Working for Tourism	FS - Upgrading of Seekoeivlei Na	Environmental Affairs	FS	Thabo Mofutsanyane	Phumelela	R 2,500,000	R 1,826,896	37
Working on Waste	FS - Street Cleaning & Greening -	Environmental Affairs	FS	Motheo	Mantsopa	R 12,866,588	R 9,907,180	359
People and Parks	AP1 - Mkhambathi Nature Reserv	Environmental Affairs	EC	O.R.Tambo	Qaukeni	R 6,000,000	R 1,296,048	31
Working for the Coast	WC - Wftc Table Mountain Natio	Environmental Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,552,407	R 1,949,804	72
Working for the Coast	WC - Wftc Melkbosstrand to Hou	Environmental Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,793,215	R 3,372,206	137
Working for the Coast	WC - Wftc Knysna National Park	Environmental Affairs	WC	Eden	Knysna	R 1,970,683	R 1,905,787	73
Working for the Coast	KZN - Wftc Umgababa to Tongaa	Environmental Affairs	KN	eThekweni Metro	eThekweni Metro	R 4,000,000	R 3,931,789	101
People and Parks	MP - Songimvelo Nature Reserve	Environmental Affairs	MP	Gert Sibande	Albert Luthuli	R 5,000,000	R 1,824,945	144
Working on Waste	NW - 2010 Rustenburg Waste Col	Environmental Affairs	NW	Bojanala	Rustenburg	R 2,549,665	R 3,742,044	221
Sustainable Land Based (Workin	Upper Mzintlaba	Environmental Affairs and To	KN	Sisonke	Greater Kokstad	R 1,512,000	R 89,856	44
Working on Waste	waste removal service	Environmental Affairs	NW	Bojanala	Moses Kotane	R 12,500,000	R 3,125,001	59
Sustainable Land Based (Land C	GP - Greening Emfuleni Municip	Environmental Affairs	GP	Sedibeng	Emfuleni	R 4,900,000	R 214,731	212
Working on Waste	EC - Street Cleaning & Beautifica	Environmental Affairs	EC	Amatole	Mbhashe	R 5,000,000	R 3,178,197	77
Sustainable Land Based (Workin	EC - Mthatha River Bio-Remediat	Environmental Affairs	EC	O.R.Tambo	King Sabata Dalindyebo	R 15,398,400	R 5,470,291	283
Working on Waste	KZN - Street Cleaning and Greeni	Environmental Affairs	KN	Uthungulu	Nkandla	R 6,000,000	R 8,465,986	366
People and Parks	AP1 - Silaka Nature Reserve	Environmental Affairs	EC	O.R.Tambo	Port St Johns	R 5,000,000	R 135,730	16
Sustainable Land Based (Workin	Potchefstroom 2010-11	Environmental Affairs	NW	Southern	Potchefstroom	R 1,506,628	R 933,919	29
Sustainable Land Based (Land C	EC Nxuba LM Greening & Beauti	Environmental Affairs	EC	Amatole	Nxuba	R 5,814,103	R 3,476,396	159
Sustainable Land Based (Workin	Peninsula 2010-11	Environmental Affairs	NC	Frances Baard	Diamondfields (Frances Baard)	R 1,575,000	R 1,042,694	58
Sustainable Land Based (Workin	Gatberg 2010-11	Environmental Affairs	EC	Ukhahlamba	Elundini	R 3,862,000	R 3,605,451	54
Working for the Coast	WC - Wftc SE Metro (Strandfont	Environmental Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,400,000	R 4,462,146	272
Sustainable Land Based (Workin	Agulhas	Environmental Affairs and To	WC	Overberg	Cape Agulhas	R 1,700,000	R 383,160	131
Sustainable Land Based (Workin	MP - Greening Bushbuckridge M	Environmental Affairs	MP	Ehlanzeni	Bushbuckridge	R 2,043,862	R 283,450	108
Sustainable Land Based (Workin	SANP Woody Cape	Water Affairs and Forestry	EC	Cacadu	Sunday's River Valley	R 440,348	R 768,384	71
Sustainable Land Based (Workin	SANP Addo	Water Affairs and Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,148,142	R 2,131,195	203
Sustainable Land Based (CASP)	AP3 - Borakalalo - Bush Camps a	Environmental Affairs and To	NW	Bojanala	Madibeng	R 151,205	R 7,211,033	25
Sustainable Land Based (Workin	Gauteng East	Environmental Affairs and To	GP	Johannesburg Metro	Johannesburg Metro	R 6,103,000	R 358,920	90
Sustainable Land Based (Workin	Kruger Park-Wetlands	Environmental Affairs and To	LP	Vhembe	Thulamela	R 1,088,000	R 223,920	39
Sustainable Land Based (Workin	Gauteng South	Environmental Affairs and To	GP	Johannesburg Metro	Johannesburg Metro	R 205,200,000	R 382,320	90
People and Parks	NC-Kgalagadi PR Project-Phase 2	Environmental Affairs	NC	Siyanda	Mier	R 8,958,546	R 4,153,687	207
CASP - Comprehensive Agricult	Comprehensive Rural Developme	Environmental Affairs and To	MP	Gert Sibande	Mkhondo	R 16,000,000	R 13,308,730	116
Sustainable Land Based (Workin	Maputaland (KZN) 2010-11	Environmental Affairs	KN	Umkhanyakude	The Big 5 False Bay	R 1,558,833	R 739,164	36
People and Parks	FS - Golden Gate PR Project - Ph	Environmental Affairs	FS	Thabo Mofutsanyane	Golden Gate Highlands National	R 12,988,998	R 10,459,122	259
Working for Tourism	LP - Schuinsdraai Nature Reserve	Environmental Affairs	LP	Sekhukhune	Greater Marble Hall	R 4,000,000	R 2,027,019	74
Working on Waste	EC - Ukhahlamba Waste Mng &	Environmental Affairs	EC	Ukhahlamba	Elundini	R 3,000,000	R 1,858,989	83

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-Not part of a programme-	Grootvaderbosch ICM Project	Environmental Affairs and De	WC	Eden	Hessequa	R 536,536	R 652,586	42
Sustainable Land Based (Workin	Duiwenhoks SYC 2010-11	Environmental Affairs	WC	Eden	Hessequa	R 1,502,536	R 282,718	51
Sustainable Land Based (Workin	Molopo 2010-11	Environmental Affairs	NW	Central	Mafikeng	R 1,622,406	R 1,234,281	31
Sustainable Land Based (Workin	Kromme River 2010-11	Environmental Affairs	EC	Cacadu	Kou-Kamma	R 2,793,000	R 2,480,048	45
Sustainable Land Based (Workin	LP - Resource Centre&Resource	Environmental Affairs	LP	Vhembe	Thulamela	R 4,750,000	R 2,774,804	54
Sustainable Land Based (Workin	Tsitsikamma 2010-11	Environmental Affairs	EC	Cacadu	Kou-Kamma	R 1,494,000	R 1,170,186	31
Working for the Coast	EC - Wftc keiskammahoe to Ken	Environmental Affairs	EC	Cacadu	Ndlambe	R 3,083,992	R 3,119,917	204
Working for the Coast	KZN - WftC Cape St Lucia to Bal	Environmental Affairs	KN	Uthungulu	uMhlathuze	R 4,488,126	R 2,868,776	162
Working on Waste	EC - Street Cleaning & Geening	Environmental Affairs	EC	Amatole	Mnquma	R 8,000,000	R 9,755,670	330
Working on Waste	GP- Street Cleaning and Greening	Environmental Affairs	GP	Sedibeng	Emfuleni	R 6,000,000	R 6,154,800	407
People and Parks	KZN - Natal National Botanical G	Environmental Affairs	KN	UMgungundlovu	The uMsunduzi	R 620,066	R 379,894	50
Working for the Coast	WC - Wftc Rooiels to Quion Proj	Environmental Affairs	WC	Overberg	Overstrand	R 204,537	R 156,318	60
Working on Waste	IP - GSLWP Infrastructure	Environmental Affairs	KN	Umkhanyakude	St Lucia Park	R 18,068,865	R 6,065,101	427
People and Parks	KZN - Hlathikhulu Trail(Phase 2)	Environmental Affairs	KN	Umkhanyakude	Jozini	R 3,059,000	R 383,780	21
People and Parks	KZN - Nselweni Bush Camp	Environmental Affairs	KN	Umkhanyakude	Mtubatuba	R 564,942	R 432,353	9
Sustainable Land Based (Workin	Hogsback Wetland Rehabilitation	Environmental Affairs	EC	Amatole	Nkonkobe	R 1,575,000	R 831,659	34
Sustainable Land Based (Workin	Kuruman 2010-11	Environmental Affairs	NC	Kgalagadi	Ga Segonyana	R 990,556	R 765,202	48
Sustainable Land Based (Workin	Seekoeivlei (FS) 2010-11	Environmental Affairs	FS	Thabo Mofutsanyane	Phumelela	R 879,297	R 742,977	38
Working on Waste	FS - 2010 Mangaung Waste Colle	Environmental Affairs	FS	Motheo	Mangaung	R 4,000,000	R 3,429,941	264
Working on Waste	LP-Street Cleaning and Greening	Environmental Affairs	LP	Mopani	Greater Giyani	R 9,000,000	R 11,298,307	288
Working on Waste	GP-JOHANNESBURG COLLEC	Environmental Affairs	GP	Johannesburg Metro	Johannesburg Metro	R 1,008,243	R 912,242	33
People and Parks	LP - Mapungubwe PR Project - P	Environmental Affairs	LP	Vhembe	Musina	R 4,700,000	R 4,629,245	105
Working on Waste	EC - Middelburg Waste	Environmental Affairs	EC	Chris Hani	Inxuba Yethemba	R 6,500,000	R 5,827,656	78
People and Parks	WC - Wilderness PR Project - Pha	Environmental Affairs	WC	Eden	George	R 2,200,000	R 1,580,352	51
Sustainable Land Based (Workin	NYS - West Coast	Environmental Affairs	WC	West Coast	West Coast DMA	R 1,747,754	R 1,735,886	134
People and Parks	EC - Greening - King Sabata Dali	Environmental Affairs	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,401,833	R 10,138,603	201
Working for the Coast	EC - Wftc Tsitsikamma National	Environmental Affairs and To	EC	Cacadu	Aberdeen Plain DMA	R 38,733,976	R 565,760	44
Working for the Coast	WC - Wftc Agulhas National Park	Environmental Affairs and To	WC	Overberg	Cape Agulhas	R 3,791,553	R 932,074	65
Working on Waste	NW - Domestic Waste Collection	Environmental Affairs	NW	Central	Mafikeng	R 14,387,176	R 13,363,976	81
Working for the Coast	EC - Wftc Mthamvuna to Mantek	Environmental Affairs	EC	O.R.Tambo	Mbizana	R 5,293,390	R 5,293,388	70
Sustainable Land Based (Workin	West Coast	Environmental Affairs and To	WC	West Coast	Cederberg	R 1,947,526	R 297,645	49
Working for Tourism	EC - Mthamvuna Nature Reserve	Environmental Affairs	EC	O.R.Tambo	Mbizana	R 1,567,109	R 1,616,862	96
People and Parks	EC - Addo PR Project - Phase 2	Environmental Affairs	EC	Cacadu	Sunday's River Valley	R 9,800,000	R 8,776,518	176
Sustainable Land Based (Workin	WC - Kuyasa Pilot CDM Project	Environmental Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,629,737	R 4,897,460	1832
Working on Waste	LP-Street Cleaning and Greening	Environmental Affairs	LP	Vhembe	Thulamela	R 10,000,000	R 9,086,034	316
Sustainable Land Based (Land C	AP1 - Maluti-a-Phofung Greening	Environmental Affairs	FS	Thabo Mofutsanyane	Maluti a Phofung	R 687,095	R 129,768	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	NW-TAUNG CHILDSKULL INF	Environmental Affairs	NW	Bophirima	Greater Taung	R 2,549,665	R 2,268,333	166
Sustainable Land Based (Land C	MP - Barberton Medicinal Plants	Environmental Affairs	MP	Ehlanzeni	Umgindi	R 7,816,108	R 4,072,857	73
People and Parks	MP - Kruger National Park PR Pr	Environmental Affairs	MP	Ehlanzeni	Kruger Park South (MP)	R 39,160,959	R 25,608,753	723
People and Parks	AP3 - WC - Dev. of Driftsands N	Environmental Affairs	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,000,000	R 604,957	20
People and Parks	Agulhas NP: PEP: Development	Environmental Affairs	WC	Cape Winelands	Stellenbosch	R 3,020,327	R 483,407	80
Sustainable Land Based (Workin	Esselen Park	Environmental Affairs and To	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 81,882,795	R 55,400	35
Working for the Coast	NC - Wfct Alex Bay, Port Nolloth	Environmental Affairs	NC	Namakwa	Richtersveld	R 2,291,467	R 1,490,535	59
Working on Waste	LP - Mankweng Waste Managem	Environmental Affairs	LP	Capricorn	Polokwane	R 1,864,097	R 1,858,455	56
-Not part of a programme-	LP - Botanical Garden & Educati	Environmental Affairs	LP	Capricorn	Polokwane	R 14,250,000	R 1,324,060	56
People and Parks	EC - Makana Greening & Beautifi	Environmental Affairs	EC	Cacadu	Makana	R 4,005,617	R 3,376,433	161
Working for the Coast	KZN - Buy Back and Composting	Environmental Affairs	KN	eThekweni Metro	eThekweni Metro	R 540,974	R 370,974	13
Working for the Coast	EC - Wfct Mthatha mouth to Mng	Environmental Affairs	EC	O.R.Tambo	Nyandeni	R 4,000,000	R 2,227,819	124
Sustainable Land Based (Workin	Golden Gate 2010-11	Environmental Affairs	FS	Thabo Mofutsanyane	Dihlabeng	R 1,321,687	R 1,021,204	29
Sustainable Land Based (Workin	IP - iSimangaliso Wetland Park.	Environmental Affairs	KN	Umkhanyakude	St Lucia Park	R 23,000,000	R 6,237,696	68
Sustainable Land Based (Land C	AP1 - Rehab. of Riverine Thicket	Environmental Affairs	LP	Mopani	Greater Giyani	R 717,466	R 422,298	32
Working on Waste	LP - Mopani Waste Recy. & Buy	Environmental Affairs	LP	Mopani	Greater Giyani	R 6,000,000	R 2,568,963	69
Sustainable Land Based (Workin	Upper Mzintlaba (EC) 2010-11	Environmental Affairs	KN	Sisonke	Greater Kokstad	R 1,512,000	R 1,128,557	45
Sustainable Land Based (Workin	Wakkerstroom 2010-11	Environmental Affairs	MP	Gert Sibande	Pixley Ka Seme	R 1,432,500	R 1,338,431	24
Sustainable Land Based (Workin	Highveld Upper (Upper Usutu an	Environmental Affairs	MP	Gert Sibande	Albert Luthuli	R 1,432,500	R 1,280,239	52
Sustainable Land Based (Workin	Lowveld (Amanzi & Save the San	Environmental Affairs	MP	Ehlanzeni	Thaba Chweu	R 1,784,500	R 1,198,442	36
Sustainable Land Based (Workin	EC - Nkonkobe Land and Wetlan	Environmental Affairs	EC	Amatole	Nkonkobe	R 10,000,000	R 1,791,670	229
Working on Waste	EC-Clean up of Motherwell (phas	Environmental Affairs	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 7,100,000	R 7,020,504	89
Sustainable Land Based (Workin	Sneezewood	Environmental Affairs and To	KN	Sisonke	Umkhanyakude	R 1,186,500	R 80,702	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F6

Government Sector : Environmental & Culture

Organisation : Water Affairs and Forestry

Number of Projects : 369

Average manual workers daily wage rate: R 59.82
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Totals : R 9,476,601,886 R 3,069,745,443 28,233

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	LM_Aquatics Olifants	Water Affairs and Forestry	LP	Waterberg	Modimolle	R 500,000	R 733,217	26
Sustainable Land Based (Workin	KZN Maguzwane	Water Affairs and Forestry	KN	Sisonke	Kwa Sani	R 180,049	R 104,090	39
Sustainable Land Based (Workin	WCNCB DE HOOP	Water Affairs and Forestry	WC	Overberg	Overberg DMA	R 1,394,471	R 1,378,056	91
Sustainable Land Based (Workin	NW Sterkstroom	Water Affairs and Forestry	NW	Bojanala	Madibeng	R 1,921,482	R 1,573,021	136
Sustainable Land Based (Workin	EC Umzimv-Njijini	Water Affairs and Forestry	EC	Alfred Nzo	Umzimvubu	R 1,000,000	R 594,058	36
Sustainable Land Based (Workin	WC SANDF SIMONSTOWN	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 298,804	R 30,757	30
Sustainable Land Based (Workin	NC Kimberly	Water Affairs and Forestry	NC	Frances Baard	Sol Plaatjie	R 956,040	R 300,769	20
Sustainable Land Based (Workin	NC Britstown	Water Affairs and Forestry	NC	Pixley ka Seme	Kareeberg	R 489,899	R 232,166	65
Sustainable Land Based (Workin	KZN BLUFF SANDF	Water Affairs and Forestry	KN	eThekwin Metro	eThekwin Metro	R 897,215	R 471,200	13
Sustainable Land Based (Workin	WoF Boskop Fire Base	Water Affairs and Forestry	LP	Capricorn	Polokwane	R 1,840,916	R 2,406,245	27
Sustainable Land Based (Workin	EC St Francis Bay	Water Affairs and Forestry	EC	Cacadu	Kouga	R 2,600,000	R 1,939,695	48
Sustainable Land Based (Workin	WoF Baviaanskloof Fire Base	Water Affairs and Forestry	EC	Cacadu	Baviaans	R 2,048,291	R 2,842,386	27
Sustainable Land Based (Workin	WoF Giants Castle Fire Base	Water Affairs and Forestry	KN	Zululand	Ulundi	R 1,950,061	R 2,695,447	48
Sustainable Land Based (Workin	NC Buffelsrivier	Water Affairs and Forestry	NC	Namakwa	Nama Khoi	R 288,225	R 103,032	5
Sustainable Land Based (Workin	GP HAMMANSKRAAL SANDF	Water Affairs and Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,007,655	R 638,437	60
Sustainable Land Based (Workin	WoF Ugie Fire Base	Water Affairs and Forestry	EC	Ukhahlamba	Elundini	R 1,709,941	R 2,357,785	39
Sustainable Land Based (Workin	WoF Suikerbosrand Fire Base	Water Affairs and Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2,106,502	R 2,957,186	61
Sustainable Land Based (Workin	MPU Robbers Pass	Water Affairs and Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,419,793	R 1,940,749	59
Sustainable Land Based (Workin	LM Mamatola	Water Affairs and Forestry	LP	Mopani	Greater Tzaneen	R 1,765,077	R 193,196	82
Sustainable Land Based (Workin	NC Warrenton	Water Affairs and Forestry	NC	Frances Baard	Diamondfields (Frances Baard)	R 1,000,000	R 346,105	31
Sustainable Land Based (Workin	LM Mogkakakwena	Water Affairs and Forestry	LP	Waterberg	Modimolle	R 1,091,722	R 332,531	38
Sustainable Land Based (Workin	KZN Etafuleni	Water Affairs and Forestry	KN	eThekwin Metro	eThekwin Metro	R 398,413	R 77,236	62
Sustainable Land Based (Workin	WoF KMIA Fire Base	Water Affairs and Forestry	MP	Ehlanzeni	Kruger Park South (MP)	R 516,250	R 230,340	6
Sustainable Land Based (Workin	LM_Mokgalakwena	Water Affairs and Forestry	LP	Waterberg	Modimolle	R 1,091,722	R 1,620,226	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	WoF Shongweni Fire Base	Water Affairs and Forestry	KN	eThekweni Metro	eThekweni Metro	R 2,000,995	R 2,748,366	50
Sustainable Land Based (Workin	WoF Sekororo	Water Affairs and Forestry	LP	Mopani	Maruleng	R 3,263,441	R 4,777,905	83
Sustainable Land Based (Workin	GP Enviromental Education	Water Affairs and Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 276,206	R 404,649	8
Sustainable Land Based (Workin	GP Mogale City IDT	Water Affairs and Forestry	GP	West Rand	Mogale City	R 1,009,281	R 1,408,655	53
Sustainable Land Based (Workin	Wof Elangeni Fire Base	Water Affairs and Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 237,400,336	R 77,191,973	57
Sustainable Land Based (Workin	LM Mutoti	Water Affairs and Forestry	LP	Vhembe	Makhado	R 1,509,580	R 99,605	80
Sustainable Land Based (Workin	LM Olifants	Water Affairs and Forestry	LP	Sekhukhune	Greater Groblersdal	R 929,273	R 247,663	12
Sustainable Land Based (Workin	KZN Zinkwazi	Water Affairs and Forestry	KN	iLembe	eNdongakusuka	R 440,000	R 79,478	60
Sustainable Land Based (Workin	EC Port St Johns	Water Affairs and Forestry	EC	O.R.Tambo	Port St Johns	R 1,500,000	R 1,205,698	31
Sustainable Land Based (Workin	EC Barkly East	Water Affairs and Forestry	EC	Ukhahlamba	Senqu	R 1,725,000	R 1,375,914	56
Sustainable Land Based (Workin	WC KARATARA	Water Affairs and Forestry	WC	Eden	Knysna	R 1,160,921	R 1,124,891	182
Sustainable Land Based (Workin	KZN Loteni tribal	Water Affairs and Forestry	KN	UMgungundlovu	Impendle	R 690,339	R 104,090	69
Sustainable Land Based (Workin	KZN C. Umkomaas - Sappi	Water Affairs and Forestry	KN	Sisonke	Ingwe	R 521,848	R 215,422	63
Sustainable Land Based (Workin	EC Baviaans	Water Affairs and Forestry	EC	Cacadu	Baviaans	R 2,500,000	R 1,802,516	167
Sustainable Land Based (Workin	FS PETRUSBURG	Water Affairs and Forestry	FS	Xhariep	Letsemeng	R 511,478	R 470,047	45
Sustainable Land Based (Workin	WCNCB RIVERLANDS	Water Affairs and Forestry	WC	West Coast	Swartland	R 1,243,406	R 1,034,730	97
Sustainable Land Based (Workin	NC Niekershoop	Water Affairs and Forestry	NC	Pixley ka Seme	Siyathemba	R 1,091,059	R 379,954	50
Sustainable Land Based (Workin	SANP Richtersveld	Water Affairs and Forestry	NC	Frances Baard	Dikgatlong	R 546,867	R 65,053	30
Sustainable Land Based (Workin	NW Buffelshoek	Water Affairs and Forestry	NW	Bojanala	Rustenburg	R 1,683,279	R 742,758	128
Sustainable Land Based (Workin	NW Hexriver	Water Affairs and Forestry	NW	Bojanala	Rustenburg	R 1,747,352	R 1,326,608	245
Sustainable Land Based (Workin	KZN Klipfontein	Water Affairs and Forestry	KN	Zululand	Abaqulusi	R 788,237	R 224,765	115
Sustainable Land Based (Workin	WC PROTEA	Water Affairs and Forestry	WC	Overberg	Overstrand	R 781,555	R 803,730	55
Sustainable Land Based (Workin	GP Vaaldam	Water Affairs and Forestry	FS	Fezile Dabi	Metsimaholo	R 911,156	R 573,342	79
Sustainable Land Based (Workin	KZN Bulwer Biosphere	Water Affairs and Forestry	KN	Sisonke	Ingwe	R 948,556	R 106,994	109
Sustainable Land Based (Workin	SANP KNP South 1	Water Affairs and Forestry	MP	Ehlanzeni	Kruger Park South (MP)	R 804,073	R 879,783	87
Sustainable Land Based (Workin	WCNCB KAMMANNASSIE	Water Affairs and Forestry	WC	Eden	Oudtshoorn	R 808,791	R 512,752	69
Sustainable Land Based (Workin	KZN Dukuduku	Water Affairs and Forestry	KN	Umkhanyakude	Mtubatuba	R 420,105	R 288,295	150
Sustainable Land Based (Workin	EC Kouga Nursery	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	R 2,050,000	R 1,583,840	187
Sustainable Land Based (Workin	EC High Altitude	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	R 3,000,000	R 2,432,141	26
Sustainable Land Based (Workin	FS MARQUARD	Water Affairs and Forestry	FS	Motheo	Mantsopa	R 945,488	R 468,947	75
Sustainable Land Based (Workin	FS JACOBSDAL	Water Affairs and Forestry	FS	Xhariep	Letsemeng	R 2,366,350	R 2,842,339	243
Sustainable Land Based (Workin	WCNCB VOELVLEI	Water Affairs and Forestry	WC	Cape Winelands	Witzenberg	R 1,025,856	R 1,145,519	71
Sustainable Land Based (Workin	NC Van Wyksvlei	Water Affairs and Forestry	NC	Siyanda	Kai! Garib	R 562,857	R 466,147	66
Sustainable Land Based (Workin	EC Katberg	Water Affairs and Forestry	EC	Amatole	Nkonkobe	R 2,800,000	R 2,120,462	175
Sustainable Land Based (Workin	NC Delporthoop	Water Affairs and Forestry	NC	Frances Baard	Dikgatlong	R 445,905	R 340,789	24
Sustainable Land Based (Workin	NW Swartspuit	Water Affairs and Forestry	NW	Bojanala	Madibeng	R 1,798,426	R 1,206,303	165

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	NC Kleinbegin	Water Affairs and Forestry	NC	Siyanda	Kheis	R 956,003	R 717,945	58
Sustainable Land Based (Workin	NW Bophirima	Water Affairs and Forestry	NW	Bophirima	Kagisano	R 1,945,971	R 1,645,363	285
Sustainable Land Based (Workin	NC Postmasburg	Water Affairs and Forestry	NC	Siyanda	Tsantsabane	R 602,485	R 440,191	51
Sustainable Land Based (Workin	WoF Limietberg Fire Base	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,182,904	R 3,014,792	29
Sustainable Land Based (Workin	WoFLydenburg Fire Base	Water Affairs and Forestry	MP	Ehlanzeni	Thaba Chweu	R 2,199,672	R 981,449	31
Sustainable Land Based (Workin	WoF Qumbu Fire Base	Water Affairs and Forestry	EC	O.R.Tambo	Mhlontlo	R 1,804,534	R 2,418,520	29
Sustainable Land Based (Workin	GP POTCHEFSTROOM SANDF	Water Affairs and Forestry	NW	Southern	Potchefstroom	R 832,857	R 87,761	54
Sustainable Land Based (Workin	WoF Molemole Fire Base	Water Affairs and Forestry	LP	Waterberg	Modimolle	R 732,701	R 806,440	25
Sustainable Land Based (Workin	LM_Verena	Water Affairs and Forestry	MP	Nkangala	Thembisile	R 825,112	R 823,840	69
Sustainable Land Based (Workin	WoF Farleigh Fire Base	Water Affairs and Forestry	WC	Eden	George	R 2,495,787	R 3,564,825	72
Sustainable Land Based (Workin	SANP Golden Gate	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 555,935	R 554,663	66
Sustainable Land Based (Workin	SANP TMNP Central	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 820,613	R 658,500	344
Sustainable Land Based (Workin	SANP Mtn Zebra	Water Affairs and Forestry	EC	Chris Hani	Inxuba Yethemba	R 496,553	R 633,460	79
Sustainable Land Based (Workin	SANP Tsitsikamma	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	R 1,434,111	R 1,824,810	340
Sustainable Land Based (Workin	KZN Upper Lovu	Water Affairs and Forestry	KN	UMgungundlovu	Richmond	R 432,919	R 284,043	43
Sustainable Land Based (Workin	KZN Umngeni Valley	Water Affairs and Forestry	KN	UMgungundlovu	uMngeni	R 707,923	R 229,251	71
Sustainable Land Based (Workin	KZN Lower umfolozi	Water Affairs and Forestry	KN	Uthungulu	uMlalazi	R 1,220,082	R 503,116	163
Sustainable Land Based (Workin	KZN Nyati	Water Affairs and Forestry	KN	Zululand	Abaqulusi	R 778,031	R 341,044	128
Sustainable Land Based (Workin	WCNCB SWARTBERG	Water Affairs and Forestry	WC	Eden	Kannaland	R 1,667,016	R 1,260,899	47
Sustainable Land Based (Workin	MPU Oshoek	Water Affairs and Forestry	MP	Gert Sibande	Albert Luthuli	R 3,260,725	R 1,042,124	58
Sustainable Land Based (Workin	LM_Steelpoort	Water Affairs and Forestry	LP	Sekhukhune	Greater Groblersdal	R 773,216	R 903,136	31
Sustainable Land Based (Workin	NC Vioolsdrif	Water Affairs and Forestry	NC	Namakwa	Nama Khoi	R 416,504	R 277,831	38
Sustainable Land Based (Workin	EC Ntywenka	Water Affairs and Forestry	EC	Ukhahlamba	Elundini	R 1,109,500	R 628,416	20
Sustainable Land Based (Workin	EC Umnga 2	Water Affairs and Forestry	EC	Ukhahlamba	Elundini	R 1,100,000	R 618,438	15
Sustainable Land Based (Workin	EC Lambasi	Water Affairs and Forestry	EC	O.R.Tambo	Qaukeni	R 700,000	R 423,732	46
Sustainable Land Based (Workin	MPU Lower Komati	Water Affairs and Forestry	MP	Ehlanzeni	Nkomazi	R 3,579,863	R 1,111,271	64
Sustainable Land Based (Workin	EC 6SAI SANDF	Water Affairs and Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 629,515	R 50,000	20
Sustainable Land Based (Workin	WoF Ermelo Fire Base	Water Affairs and Forestry	NW	Central	Mafikeng	R 238,671	R 205,597	17
Sustainable Land Based (Workin	NC Zwartkop	Water Affairs and Forestry	NC	Namakwa	Nama Khoi	R 449,023	R 269,766	27
Sustainable Land Based (Workin	GP Roodepoort IDT	Water Affairs and Forestry	GP	Johannesburg Metro	Johannesburg Metro	R 929,311	R 1,325,546	43
Sustainable Land Based (Workin	NC Boegoeberg	Water Affairs and Forestry	NC	Pixley ka Seme	Siyathemba	R 430,783	R 301,501	51
Sustainable Land Based (Workin	WC BREEDE RIVER	Water Affairs and Forestry	WC	Cape Winelands	Breede Valley	R 2,030,297	R 1,758,518	152
Sustainable Land Based (Workin	MPU Kwen Dam	Water Affairs and Forestry	MP	Ehlanzeni	Thaba Chweu	R 3,530,651	R 3,640,212	71
Sustainable Land Based (Workin	WCNCB HELDERBERG	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 608,056	R 520,634	23
Sustainable Land Based (Workin	MPU Dwaf-Upper Sand	Water Affairs and Forestry	MP	Ehlanzeni	Bushbuckridge	R 9,280,051	R 9,252,869	453
Sustainable Land Based (Workin	MPU White River_Current	Water Affairs and Forestry	MP	Ehlanzeni	Mbombela	R 3,136,960	R 4,043,928	139

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	WoF LouisTrichardt Fire Base	Water Affairs and Forestry	LP	Vhembe	Makhado	R 1,635,207	R 2,184,868	34
Sustainable Land Based (Workin	WoF BREDASDORP FIRE BAS	Water Affairs and Forestry	WC	Overberg	Overstrand	R 994,750	R 1,065,108	37
Sustainable Land Based (Workin	NC Griekwastad	Water Affairs and Forestry	NC	Pixley ka Seme	Siyathemba	R 482,596	R 266,678	45
Sustainable Land Based (Workin	NC Pella	Water Affairs and Forestry	NC	Namakwa	Kh?i-Ma	R 516,104	R 476,472	53
Sustainable Land Based (Workin	WoF Grootvadersbosch Fire Base	Water Affairs and Forestry	WC	Overberg	Swellendam	R 2,134,474	R 846,766	43
Sustainable Land Based (Workin	GP PTA CENTRAL SANDF	Water Affairs and Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 955,228	R 710,962	59
Sustainable Land Based (Workin	EC Keiskamma Heok	Water Affairs and Forestry	EC	Amatole	Amahlathi	R 1,800,000	R 1,283,906	113
Sustainable Land Based (Workin	NC Prieska	Water Affairs and Forestry	NC	Pixley ka Seme	Siyathemba	R 272,790	R 268,432	29
Sustainable Land Based (Workin	EC Umzimv-Madlangala	Water Affairs and Forestry	EC	Alfred Nzo	Umzimvubu	R 1,114,226	R 722,180	77
Sustainable Land Based (Workin	MPU Driekoppies Dam	Water Affairs and Forestry	MP	Ehlanzeni	Nkomazi	R 3,579,863	R 3,734,773	184
Sustainable Land Based (Workin	WC LEEU GAMKA	Water Affairs and Forestry	WC	Central Karoo	Prince Albert	R 1,155,716	R 794,444	161
Sustainable Land Based (Workin	EC Umtata Basin	Water Affairs and Forestry	EC	O.R.Tambo	Nyandeni	R 1,850,000	R 1,114,724	92
Sustainable Land Based (Workin	KZN Pongola	Water Affairs and Forestry	KN	Zululand	uPhongolo	R 371,968	R 117,576	67
Sustainable Land Based (Workin	SANP Agulhas	Water Affairs and Forestry	WC	Overberg	Cape Agulhas	R 1,418,505	R 2,092,540	333
Sustainable Land Based (Workin	SANP MARAKELE	Water Affairs and Forestry	LP	Waterberg	Thabazimbi	R 267,060	R 361,279	38
Sustainable Land Based (Workin	LM_Laphalala	Water Affairs and Forestry	LP	Waterberg	Modimolle	R 1,114,097	R 843,235	106
Sustainable Land Based (Workin	KZN Kongolana	Water Affairs and Forestry	KN	Zululand	Abaqulusi	R 764,518	R 176,239	309
Sustainable Land Based (Workin	FS Frankfort	Water Affairs and Forestry	FS	Fezile Dabi	Mafube	R 243,051	R 103,430	20
Sustainable Land Based (Workin	WoF Harrismith Fire Base	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,910,041	R 2,759,617	57
Sustainable Land Based (Workin	WC CALVINIA	Water Affairs and Forestry	WC	Eden	South Cape (Eden) DMA	R 2,727,834	R 1,769,664	296
Sustainable Land Based (Workin	WoF Lethaba Fire Base	Water Affairs and Forestry	LP	Mopani	Greater Letaba	R 224,625,430	R 73,198,874	33
Sustainable Land Based (Workin	NC Onseepkans	Water Affairs and Forestry	NC	Namakwa	Kh?i-Ma	R 498,633	R 284,618	56
Sustainable Land Based (Workin	WoF Eshane Fire Base	Water Affairs and Forestry	KN	Umzinyathi	uMvoti	R 1,522,343	R 635,160	36
Sustainable Land Based (Workin	WoF Thulamahashe	Water Affairs and Forestry	MP	Ehlanzeni	Bushbuckridge	R 1,022,327	R 1,206,135	21
Sustainable Land Based (Workin	NC Volop	Water Affairs and Forestry	NC	Pixley ka Seme	Siyathemba	R 1,513,766	R 552,611	92
Sustainable Land Based (Workin	WoF Jonkershoek	Water Affairs and Forestry	WC	Cape Winelands	Stellenbosch	R 218,237,977	R 70,961,231	43
Sustainable Land Based (Workin	WCNCB CAPE FLATS	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 539,119	R 574,491	74
Sustainable Land Based (Workin	NW Zeerust	Water Affairs and Forestry	NW	Central	Ramotshere Moiloa	R 1,732,984	R 915,857	92
Sustainable Land Based (Workin	KZN Elandskop	Water Affairs and Forestry	KN	UMgungundlovu	Impendle	R 1,752,104	R 924,195	249
Sustainable Land Based (Workin	EC Pondoland	Water Affairs and Forestry	EC	O.R.Tambo	Port St Johns	R 2,800,000	R 1,943,362	150
Sustainable Land Based (Workin	WC BRANDWACHT	Water Affairs and Forestry	WC	Eden	Mossel Bay	R 3,398,838	R 850,202	180
Sustainable Land Based (Workin	KZN Solokholo	Water Affairs and Forestry	KN	Sisonke	Ingwe	R 427,797	R 146,915	33
Sustainable Land Based (Workin	WC RONDEKOP	Water Affairs and Forestry	NC	Namakwa	Hantam	R 1,197,628	R 1,479,066	119
Sustainable Land Based (Workin	SANP Karoo	Water Affairs and Forestry	WC	Central Karoo	Central Karoo DMA	R 121,283	R 99,757	19
Sustainable Land Based (Workin	KZN Gongolo	Water Affairs and Forestry	KN	Uthukela	Umtshezi	R 901,613	R 410,307	112
Sustainable Land Based (Workin	KZN Hluhluwe	Water Affairs and Forestry	KN	Zululand	Abaqulusi	R 1,300,985	R 551,603	196

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	KZN Stoffelton	Water Affairs and Forestry	KN	Sisonke	Kwa Sani	R 686,169	R 166,587	43
Sustainable Land Based (Workin	KZN Mfulu	Water Affairs and Forestry	KN	Uthungulu	uMlalazi	R 1,630,418	R 437,318	161
Sustainable Land Based (Workin	WoF Hluhluwe Fire Base	Water Affairs and Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 1,429,802	R 2,072,559	32
Sustainable Land Based (Workin	EC Pott Tsitsa	Water Affairs and Forestry	EC	Ukhahlamba	Elundini	R 1,870,000	R 1,564,416	39
Sustainable Land Based (Workin	EC Xuka Chris Hani	Water Affairs and Forestry	EC	Chris Hani	Sakhisizwe	R 517,735	R 118,755	23
Sustainable Land Based (Workin	SANP TMNP North	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 733,776	R 782,992	164
Sustainable Land Based (Workin	WCNCB HOTTENTOTS HOLL	Water Affairs and Forestry	WC	Overberg	Theewaterskloof	R 1,967,984	R 1,820,487	61
Sustainable Land Based (Workin	KZN Valley of Thousand Hills	Water Affairs and Forestry	KN	eThekweni Metro	eThekweni Metro	R 1,211,204	R 592,872	86
Sustainable Land Based (Workin	KZN Mkobeni	Water Affairs and Forestry	KN	UMgungundlovu	Richmond	R 360,688	R 145,235	144
Sustainable Land Based (Workin	EC Albany	Water Affairs and Forestry	EC	Cacadu	Makana	R 29,000,000	R 2,000,638	153
Sustainable Land Based (Workin	SANP Camdeboo	Water Affairs and Forestry	EC	Cacadu	Camdeboo	R 369,445	R 426,072	38
Sustainable Land Based (Workin	KZN Umlaas	Water Affairs and Forestry	KN	UMgungundlovu	Richmond	R 659,392	R 122,195	76
Sustainable Land Based (Workin	SANP Tankwa Karoo	Water Affairs and Forestry	NC	Namakwa	Karoo Hoogland	R 410,704	R 602,448	65
Sustainable Land Based (Workin	SANP TMNP South	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 769,675	R 1,157,755	104
Sustainable Land Based (Workin	LM_Mokolo	Water Affairs and Forestry	LP	Waterberg	Modimolle	R 698,243	R 930,695	47
Sustainable Land Based (Workin	KZN Bushmens	Water Affairs and Forestry	KN	Uthukela	Okhahlamba	R 1,566,813	R 893,695	166
Sustainable Land Based (Workin	MPU Injaka Dam	Water Affairs and Forestry	MP	Ehlanzeni	Thaba Chweu	R 3,225,094	R 4,137,542	136
Sustainable Land Based (Workin	LM_Legalameetse	Water Affairs and Forestry	LP	Capricorn	Lepele-Nkumpi	R 1,319,977	R 1,153,882	155
Sustainable Land Based (Workin	NW Tolwane River IAP Clearing	Water Affairs and Forestry	NW	Bojanala	Madibeng	R 1,088,316	R 635,398	47
Sustainable Land Based (Workin	KZN Lions river	Water Affairs and Forestry	KN	UMgungundlovu	uMngeni	R 1,320,378	R 340,812	44
Sustainable Land Based (Workin	LM_Letaba	Water Affairs and Forestry	LP	Mopani	Greater Tzaneen	R 1,978,867	R 2,883,905	209
Sustainable Land Based (Workin	WoF Vrolijkheid Fire Base	Water Affairs and Forestry	WC	Cape Winelands	Breede River (Cape Winelands)	R 2,692,248	R 3,699,505	53
Sustainable Land Based (Workin	WoF Rondevlei Fire Base	Water Affairs and Forestry	WC	Eden	George	R 2,858,385	R 2,856,923	44
Sustainable Land Based (Workin	KZN Kwanongoma	Water Affairs and Forestry	KN	Zululand	Nongoma	R 172,000	R 95,230	33
Sustainable Land Based (Workin	EC Mooi River	Water Affairs and Forestry	EC	Ukhahlamba	Elundini	R 350,000	R 66,826	54
Sustainable Land Based (Workin	EC Umnga 1	Water Affairs and Forestry	EC	Ukhahlamba	Elundini	R 950,000	R 641,175	39
Sustainable Land Based (Workin	NW Lower Kweni	Water Affairs and Forestry	NW	Bojanala	Madibeng	R 1,548,413	R 695,113	222
Sustainable Land Based (Workin	EC Hogsback	Water Affairs and Forestry	EC	Amatole	Nkonkobe	R 1,600,000	R 1,074,618	60
Sustainable Land Based (Workin	LM_Mutshindudi	Water Affairs and Forestry	LP	Vhembe	Makhado	R 1,601,605	R 948,614	75
Sustainable Land Based (Workin	EC Umzimv-Ongeluksne	Water Affairs and Forestry	EC	Alfred Nzo	Umzimvubu	R 1,500,000	R 994,108	49
Sustainable Land Based (Workin	WoF Sterkspruit Fire Base	Water Affairs and Forestry	MP	Ehlanzeni	Thaba Chweu	R 2,735,959	R 1,085,381	56
Sustainable Land Based (Workin	GP Cradle Of Humankind	Water Affairs and Forestry	GP	West Rand	Mogale City	R 586,531	R 533,778	102
Sustainable Land Based (Workin	NW Groot Marico	Water Affairs and Forestry	NW	Bojanala	Kgetlengrivier	R 1,424,092	R 704,615	146
Sustainable Land Based (Workin	WCNCB UPPER PALMIET	Water Affairs and Forestry	WC	Overberg	Theewaterskloof	R 463,464	R 568,203	5
Sustainable Land Based (Workin	WCNCB MARLOTH	Water Affairs and Forestry	WC	Overberg	Swellendam	R 380,793	R 269,947	17
Sustainable Land Based (Workin	EC Buffalo City	Water Affairs and Forestry	EC	Amatole	Buffalo City	R 500,000	R 260,613	27

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Sustainable Land Based (Workin	EC Kubusi River	Water Affairs and Forestry	EC	Amatole	Amahlathi	R 1,930,000	R 1,071,178	73
Sustainable Land Based (Workin	EC Kei Mouth	Water Affairs and Forestry	EC	Amatole	Great Kei	R 350,000	R 185,113	32
Sustainable Land Based (Workin	EC Umzimv-Mdakeni	Water Affairs and Forestry	EC	Alfred Nzo	Umzimvubu	R 1,000,000	R 523,336	29
Sustainable Land Based (Workin	KZN Mnweni	Water Affairs and Forestry	KN	Uthukela	Okhahlamba	R 85,522	R 19,883	48
Sustainable Land Based (Workin	EC Coffee Bay	Water Affairs and Forestry	EC	O.R.Tambo	King Sabata Dalindyebo	R 690,000	R 485,034	16
Sustainable Land Based (Workin	MPU Blyde River	Water Affairs and Forestry	MP	Ehlanzeni	Thaba Chweu	R 1,964,380	R 2,191,975	79
Sustainable Land Based (Workin	WoF Nuweberg Fire Base	Water Affairs and Forestry	WC	Overberg	Theewaterskloof	R 1,160,254	R 1,609,630	30
Sustainable Land Based (Workin	WoF Piketberg Fire Base	Water Affairs and Forestry	WC	West Coast	Bergvriervier	R 1,355,066	R 1,850,378	31
Sustainable Land Based (Workin	WoF MATSULU FIRE BASE	Water Affairs and Forestry	MP	Ehlanzeni	Mbombela	R 932,400	R 1,052,025	154
Sustainable Land Based (Workin	WoF Vaal Marina Fire Base	Water Affairs and Forestry	GP	West Rand	Mogale City	R 686,153	R 774,221	27
Sustainable Land Based (Workin	EC Gatberg Wetland	Water Affairs and Forestry	EC	Ukhahlamba	Elundini	R 100,000	R 7,628	2
Sustainable Land Based (Workin	LM Modjadji	Water Affairs and Forestry	LP	Mopani	Greater Letaba	R 1,651,401	R 645,611	67
Sustainable Land Based (Workin	MP Barberton	Water Affairs and Forestry	MP	Ehlanzeni	Umjindi	R 3,774,635	R 4,036,803	194
Sustainable Land Based (Workin	NC Nababeep	Water Affairs and Forestry	NC	Siyanda	Kai! Garib	R 475,196	R 400,782	29
Sustainable Land Based (Workin	WoF Tsitsikama Fire Base	Water Affairs and Forestry	EC	Chris Hani	Lukanji	R 2,150,160	R 3,131,905	57
Sustainable Land Based (Workin	EC Umzimv-Mvenyane	Water Affairs and Forestry	EC	Alfred Nzo	Umzimvubu	R 1,100,000	R 619,855	44
Sustainable Land Based (Workin	WCNCB GENADENDAL	Water Affairs and Forestry	WC	Cape Winelands	Breede Valley	R 979,391	R 1,014,258	122
Sustainable Land Based (Workin	WoF Witfontein Fire Base	Water Affairs and Forestry	WC	Eden	George	R 297,548,852	R 96,997,150	66
Sustainable Land Based (Workin	WoF Richmond Fire Base	Water Affairs and Forestry	KN	UMgungundlovu	Richmond	R 1,324,238	R 928,711	29
Sustainable Land Based (Workin	WoF Swellendam Fire Base	Water Affairs and Forestry	WC	Overberg	Swellendam	R 4,976,890	R 1,959,907	79
Sustainable Land Based (Workin	WoF Franfort Fire Base	Water Affairs and Forestry	FS	Fezile Dabi	Mafube	R 1,415,885	R 690,812	33
Sustainable Land Based (Workin	FS Van Reenen	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 904,457	R 637,950	65
Sustainable Land Based (Workin	WoF Uniondale Fire Base	Water Affairs and Forestry	WC	Eden	George	R 5,078,025	R 1,920,806	64
Sustainable Land Based (Workin	GP Soshanguve IDT	Water Affairs and Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 909,431	R 957,439	70
Sustainable Land Based (Workin	FS LUCKOFF	Water Affairs and Forestry	FS	Xhariep	Letsemeng	R 642,988	R 591,869	102
Sustainable Land Based (Workin	WCNCB BOTRIVIER	Water Affairs and Forestry	WC	Overberg	Overstrand	R 784,090	R 501,682	90
Sustainable Land Based (Workin	WoF Lusikisiki Fire Base	Water Affairs and Forestry	EC	O.R.Tambo	Qaukeni	R 1,301,847	R 580,858	26
Sustainable Land Based (Workin	GP Rietvlei	Water Affairs and Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,200,443	R 901,411	91
Sustainable Land Based (Workin	WoF Addo Fire Base	Water Affairs and Forestry	EC	Cacadu	Sunday's River Valley	R 2,093,857	R 934,237	29
Sustainable Land Based (Workin	GP Magalies	Water Affairs and Forestry	GP	West Rand	Mogale City	R 752,358	R 607,960	69
Sustainable Land Based (Workin	GP Sesmlyspruit IDT	Water Affairs and Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 814,133	R 553,012	11
Sustainable Land Based (Workin	WoF Marakele Fire Base	Water Affairs and Forestry	LP	Waterberg	Thabazimbi	R 210,785,949	R 68,757,168	33
Sustainable Land Based (Workin	LM_Luvuvhu	Water Affairs and Forestry	LP	Vhembe	Makhado	R 992,707	R 711,693	78
Sustainable Land Based (Workin	FS HERTZOGVILLE	Water Affairs and Forestry	FS	Lejweleputswa	Tokologo	R 835,643	R 654,040	31
Sustainable Land Based (Workin	WoF Makado Fire Base	Water Affairs and Forestry	LP	Vhembe	Makhado	R 214,511,963	R 69,903,191	37
Sustainable Land Based (Workin	WoF Katberg Fire Base	Water Affairs and Forestry	EC	Amatole	Nkonkobe	R 2,145,162	R 957,128	24

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Sustainable Land Based (Workin	WoF Badplaas Fire Base	Water Affairs and Forestry	MP	Gert Sibande	Albert Luthuli	R 982,499	R 689,043	23
Sustainable Land Based (Workin	KZN WaterWeeds	Water Affairs and Forestry	KN	eThekwin Metro	eThekwin Metro	R 2,939,899	R 579,458	119
Sustainable Land Based (Workin	WoF Underberg Fire Base	Water Affairs and Forestry	KN	UMgungundlovu	Impendle	R 122,426,182	R 39,895,121	34
Sustainable Land Based (Workin	WoF Jansenville Fire Base	Water Affairs and Forestry	EC	Cacadu	Ikwezi	R 114,441,866	R 37,499,319	47
Sustainable Land Based (Workin	LM_Lower Olifants	Water Affairs and Forestry	LP	Sekhukhune	Greater Groblersdal	R 1,183,809	R 1,342,440	231
Sustainable Land Based (Workin	WoF Nelspruit Fire Base	Water Affairs and Forestry	MP	Ehlanzeni	Mbombela	R 590,839,402	R 192,537,325	133
Sustainable Land Based (Workin	WoF Tulbach Fire Base	Water Affairs and Forestry	WC	Cape Winelands	Witzenberg	R 547,724,094	R 178,429,411	76
Sustainable Land Based (Workin	WCNCB ELANDSKLOOF	Water Affairs and Forestry	WC	Overberg	Overstrand	R 451,234	R 494,115	178
Sustainable Land Based (Workin	WoF Bronkhorstspuit Fire Base	Water Affairs and Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,840,542	R 821,213	19
Sustainable Land Based (Workin	WoF De Wildt	Water Affairs and Forestry	NW	Bophirima	Kagisano	R 936,934	R 657,088	23
Sustainable Land Based (Workin	WoF Memel Fire Base	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Phumelela	R 986,771	R 692,039	25
Sustainable Land Based (Workin	WoF Soekmekeer Fire Base	Water Affairs and Forestry	LP	Capricorn	Molemole	R 178,316,396	R 58,215,518	30
Sustainable Land Based (Workin	WoF Vryheid Fire Base	Water Affairs and Forestry	KN	Zululand	eDumbe	R 295,951,989	R 96,442,120	55
Sustainable Land Based (Workin	WoF Clocolan Fire Base	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Setsoto	R 1,060,815	R 743,967	25
Sustainable Land Based (Workin	GP Jukskei	Water Affairs and Forestry	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,798,838	R 1,392,798	160
Sustainable Land Based (Workin	WoF Kokstad fire base	Water Affairs and Forestry	KN	Sisonke	Greater Kokstad	R 231,012,883	R 1,657,771	47
Sustainable Land Based (Workin	WoF Zastron Fire Base	Water Affairs and Forestry	FS	Xhariep	Mohokare	R 197,478,755	R 64,440,928	62
Sustainable Land Based (Workin	WoF Cathedral Park Fire Basw	Water Affairs and Forestry	KN	Zululand	Ulundi	R 187,897,576	R 61,230,338	37
Sustainable Land Based (Workin	WoF iThala Fire Base	Water Affairs and Forestry	KN	Zululand	eDumbe	R 184,703,849	R 60,057,432	29
Sustainable Land Based (Workin	WoF Kranskop Fire Base	Water Affairs and Forestry	LP	Capricorn	Polokwane	R 2,263,803	R 1,010,063	23
Sustainable Land Based (Workin	WoF Belfast Fire Base	Water Affairs and Forestry	MP	Nkangala	Highlands	R 220,899,416	R 72,030,380	31
Sustainable Land Based (Workin	WoF Loskopdam Fire Base	Water Affairs and Forestry	LP	Sekhukhune	Greater Groblersdal	R 180,445,547	R 58,917,345	33
Sustainable Land Based (Workin	WC DUIVENHOKS	Water Affairs and Forestry	WC	Overberg	Overberg DMA	R 1,806,021	R 1,114,126	142
Sustainable Land Based (Workin	WC KLIPWERF	Water Affairs and Forestry	NC	Namakwa	Namakwa DMA	R 1,122,680	R 967,014	118
Sustainable Land Based (Workin	WoF Warden Fire Base	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Phumelela	R 939,782	R 659,085	23
Sustainable Land Based (Workin	WoF Graskop Fire Base	Water Affairs and Forestry	MP	Ehlanzeni	Thaba Chweu	R 454,573,738	R 48,279,718	150
Sustainable Land Based (Workin	WCNCB CERES	Water Affairs and Forestry	WC	Cape Winelands	Witzenberg	R 438,728	R 218,978	118
Sustainable Land Based (Workin	WoF Nkomazi Fire Base	Water Affairs and Forestry	MP	Ehlanzeni	Nkomazi	R 323,630,952	R 105,461,886	50
Sustainable Land Based (Workin	NC Henkries	Water Affairs and Forestry	NC	Namakwa	Kh?i-Ma	R 614,744	R 331,332	64
Sustainable Land Based (Workin	MPU Gladdespruit	Water Affairs and Forestry	MP	Ehlanzeni	Mbombela	R 2,933,661	R 153,657	92
Sustainable Land Based (Workin	SANP Knysna	Water Affairs and Forestry	WC	Eden	Knysna	R 2,238,643	R 1,918,013	353
Sustainable Land Based (Workin	LP MOOKGOPONG SANDF	Water Affairs and Forestry	LP	Waterberg	Mookgopong	R 607,515	R 31,620	30
Sustainable Land Based (Workin	NC Kenhardt	Water Affairs and Forestry	NC	Siyanda	Kai! Garib	R 681,136	R 367,662	50
Sustainable Land Based (Workin	FS VREDEFORT DOME	Water Affairs and Forestry	FS	Fezile Dabi	Ngwathe	R 1,690,000	R 161,155	97
Sustainable Land Based (Workin	EC Mkambati	Water Affairs and Forestry	EC	O.R.Tambo	Qaukeni	R 756,779	R 250,197	28
Sustainable Land Based (Workin	NC Witbank	Water Affairs and Forestry	NC	Namakwa	Kh?i-Ma	R 446,591	R 313,183	39

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Sustainable Land Based (Workin	NC Tsineng	Water Affairs and Forestry	NC	Kgalagadi	Moshaweng	R 620,401	R 247,807	51
Sustainable Land Based (Workin	MPU Nooitgedacht		MP	Nkangala	Highlands	R 3,103,591	R 37,060	16
Sustainable Land Based (Workin	NC Upington	Water Affairs and Forestry	NC	Siyanda	Khara Hais	R 710,509	R 335,438	51
Sustainable Land Based (Workin	EC Kromme	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	R 4,200,000	R 3,657,961	81
Sustainable Land Based (Workin	NC Hopetown	Water Affairs and Forestry	NC	Pixley ka Seme	Thembelihle	R 288,177	R 236,527	12
-Not part of a programme-	GP Heidelberg SANDF	Water Affairs and Forestry	GP	Sedibeng	Lesedi	R 958,641	R 9,360	13
Sustainable Land Based (Workin	SANP KNP Far North	Water Affairs and Forestry	LP	Vhembe	Mutale	R 449,718	R 742,526	55
Sustainable Land Based (Workin	WC GANNABOS	Water Affairs and Forestry	WC	Central Karoo	Central Karoo DMA	R 1,081,642	R 2,038,819	101
Sustainable Land Based (Workin	LM Wolkberg	Water Affairs and Forestry	LP	Capricorn	Lepele-Nkumpi	R 715,377	R 1,249,402	22
Sustainable Land Based (Workin	SANP Augrabies	Water Affairs and Forestry	NC	Siyanda	Kai! Garib	R 112,428	R 197,312	13
Sustainable Land Based (Workin	SANP Namaquwa	Water Affairs and Forestry	NC	Namakwa	Namakwa DMA	R 148,566	R 295,063	55
Sustainable Land Based (Workin	SANP KNP South 2	Water Affairs and Forestry	MP	Ehlanzeni	Kruger Park South (MP)	R 857,162	R 1,371,548	88
Sustainable Land Based (Workin	Vygeboom dam	Water Affairs and Forestry	MP	Gert Sibande	Albert Luthuli	R 1,034,530	R 220,563	29
Sustainable Land Based (Workin	FS Upper Wilge	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 900,088	R 654,784	129
Sustainable Land Based (Workin	WoF Ongeluknek Fire Base	Water Affairs and Forestry	EC	Alfred Nzo	Matatiele	R 234,738,898	R 76,326,593	37
Sustainable Land Based (Workin	WoF Shafton Fire Base	Water Affairs and Forestry	KN	eThekwin Metro	eThekwin Metro	R 390,699,208	R 127,317,475	69
Sustainable Land Based (Workin	LM_Wilgeri	Water Affairs and Forestry	GP	Metsweding	Kungwini	R 784,904	R 757,926	31
Sustainable Land Based (Workin	WoF Kareedouw Fire Base	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	R 211,850,524	R 69,009,244	35
Sustainable Land Based (Workin	WoF Senekal Fire Base	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Setsoto	R 2,022,693	R 913,638	34
Sustainable Land Based (Workin	WC ASBOS_DWAF	Water Affairs and Forestry	WC	Cape Winelands	Stellenbosch	R 1,579,913	R 821,068	276
Sustainable Land Based (Workin	WoF Walkerbay Fire Base	Water Affairs and Forestry	WC	Eden	Knysna	R 292,758,262	R 95,447,844	48
Sustainable Land Based (Workin	WoF Watervalboven Fire Base	Water Affairs and Forestry	MP	Nkangala	Dr JS Moroka	R 882,826	R 619,140	23
Sustainable Land Based (Workin	WoF Middleburg Fire Base	Water Affairs and Forestry	MP	Nkangala	Emalahleni MP	R 763,217	R 535,257	20
Sustainable Land Based (Workin	NC Kuruman	Water Affairs and Forestry	NC	Kgalagadi	Ga Segonyana	R 653,555	R 378,204	88
Sustainable Land Based (Workin	WOF Goudveld Fire Base	Water Affairs and Forestry	FS	Lejweleputswa	Matjhabeng	R 1,358,412	R 952,677	55
Sustainable Land Based (Workin	LM_Litshovu	Water Affairs and Forestry	LP	Vhembe	Makhado	R 814,706	R 579,598	80
Sustainable Land Based (Workin	NC Keimoes	Water Affairs and Forestry	NC	Siyanda	Kai! Garib	R 514,202	R 241,969	64
Sustainable Land Based (Workin	KZN Nkandla	Water Affairs and Forestry	KN	Uthungulu	Nkandla	R 597,016	R 11,440	13
Sustainable Land Based (Workin	NC Ashkam	Water Affairs and Forestry	NC	Siyanda	Mier	R 878,464	R 468,568	95
Sustainable Land Based (Workin	WCNCB GROOTVADERSBOS	Water Affairs and Forestry	WC	Eden	George	R 572,990	R 29,059	42
Sustainable Land Based (Workin	WC Bloukrans	Water Affairs and Forestry	WC	Eden	Bitou	R 370,088	R 283,860	47
Sustainable Land Based (Workin	NC Brandvlei	Water Affairs and Forestry	NC	Namakwa	Hantam	R 553,160	R 203,539	29
Sustainable Land Based (Workin	FS JORDAAN	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Dihlabeng	R 871,360	R 509,149	122
Sustainable Land Based (Workin	NC Oliphantshoek	Water Affairs and Forestry	NC	Siyanda	Tsantsabane	R 569,907	R 167,634	52
Sustainable Land Based (Workin	MPU Upper Elands	Water Affairs and Forestry	MP	Ehlanzeni	Mbombela	R 3,009,038	R 122,472	62
Sustainable Land Based (Workin	WoF Ntywenka Fire Base	Water Affairs and Forestry	EC	Ukhahlamba	Elundini	R 686,326	R 481,332	35

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Sustainable Land Based (Workin	KZN Upper Tugela	Water Affairs and Forestry	KN	Uthukela	Okhahlamba	R 220,526	R 86,531	48
Sustainable Land Based (Workin	WoF Piet Retief Fire Base	Water Affairs and Forestry	MP	Gert Sibande	Mkhondo	R 167,670,641	R 54,752,472	31
Sustainable Land Based (Workin	NC Strydenburg	Water Affairs and Forestry	NC	Pixley ka Seme	Thembelihle	R 446,700	R 405,831	60
Sustainable Land Based (Workin	WoF Transnet NMPP Fire Base	Water Affairs and Forestry	MP	Ehlanzeni	Mbombela	R 922,133	R 97,567	19
Sustainable Land Based (Workin	WoF BARBERTON FIRE BASE	Water Affairs and Forestry	MP	Ehlanzeni	Umjindi	R 658,569	R 746,315	30
Sustainable Land Based (Workin	WoF Golden Gate Fire Base	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,837,277	R 2,733,150	57
Sustainable Land Based (Workin	WoF Fisantekraal Fire Base	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,030,598	R 4,511,020	60
Sustainable Land Based (Workin	WoF Kwagubeshe Fire Base	Water Affairs and Forestry	KN	Ugu	Vulamehlo	R 226,222,294	R 73,719,246	32
Sustainable Land Based (Workin	MPU High Altitude	Water Affairs and Forestry	MP	Ehlanzeni	Bushbuckridge	R 1,942,439	R 2,684,071	44
Sustainable Land Based (Workin	MPU Crocodile Tributaries	Water Affairs and Forestry	MP	Ehlanzeni	Mbombela	R 3,428,469	R 1,464,322	86
Sustainable Land Based (Workin	SANP KNP North	Water Affairs and Forestry	LP	Mopani	Kruger Park North (LP)	R 630,180	R 890,632	64
Sustainable Land Based (Workin	WC GRGEmergingWeeds	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,026,772	R 1,126,611	68
Sustainable Land Based (Workin	EC Buffalo Rooikrantz	Water Affairs and Forestry	EC	Amatole	Buffalo City	R 2,150,000	R 986,700	90
Sustainable Land Based (Workin	KZN Nagle	Water Affairs and Forestry	KN	UMgungundlovu	Mkhambathini	R 797,395	R 497,635	94
Sustainable Land Based (Workin	FS Dealsville	Water Affairs and Forestry	FS	Lejweleputswa	Tokologo	R 1,648,390	R 1,777,521	129
Sustainable Land Based (Workin	LM_Gravelotte	Water Affairs and Forestry	LP	Mopani	Ba-Phalaborwa	R 984,193	R 662,617	134
Sustainable Land Based (Workin	SANP West Coast	Water Affairs and Forestry	WC	West Coast	Saldanha Bay	R 466,545	R 428,889	89
Sustainable Land Based (Workin	WC BUFFELJAGTS	Water Affairs and Forestry	WC	Overberg	Swellendam	R 2,259,994	R 1,004,140	221
Sustainable Land Based (Workin	WC PAMPASS GRASS	Water Affairs and Forestry	WC	Eden	George	R 1,164,593	R 512,276	18
Sustainable Land Based (Workin	WC ASBOS_TCTA	Water Affairs and Forestry	WC	Cape Winelands	Stellenbosch	R 1,784,138	R 2,452,796	157
Sustainable Land Based (Workin	WC KNYSNA	Water Affairs and Forestry	WC	Eden	Knysna	R 1,139,972	R 1,158,873	182
Sustainable Land Based (Workin	WC UNIONDALE	Water Affairs and Forestry	WC	Eden	Mossel Bay	R 1,093,523	R 1,140,748	278
Sustainable Land Based (Workin	LM Nzhelele	Water Affairs and Forestry	LP	Vhembe	Makhado	R 357,554	R 123,485	1
Sustainable Land Based (Workin	EC Post Retief	Water Affairs and Forestry	EC	Amatole	Nxuba	R 957,553	R 1,067,820	35
Sustainable Land Based (Workin	WoF Eshowe Fire Base	Water Affairs and Forestry	KN	Uthungulu	Mthonjaneni	R 1,589,882	R 2,397,693	162
Sustainable Land Based (Workin	WoF Bethlehem Fire Base	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Dihlabeng	R 3,514,475	R 4,693,848	108
Sustainable Land Based (Workin	WoF Krugersdorp Fire Base	Water Affairs and Forestry	GP	West Rand	Mogale City	R 233,142,034	R 76,051,886	38
Sustainable Land Based (Workin	NC De Aar	Water Affairs and Forestry	NC	Pixley ka Seme	Emthanjeni	R 408,731	R 280,411	49
Sustainable Land Based (Workin	WCNCB WALKERBAY	Water Affairs and Forestry	WC	Overberg	Overstrand	R 1,342,573	R 1,206,525	79
Sustainable Land Based (Workin	KZN Upper mvoti	Water Affairs and Forestry	KN	Umzinyathi	uMvoti	R 494,528	R 160,496	31
Sustainable Land Based (Workin	KZN Outer west	Water Affairs and Forestry	KN	eThekwin Metro	eThekwin Metro	R 327,456	R 193,537	11
Sustainable Land Based (Workin	KZN Nxamalala	Water Affairs and Forestry	KN	UMgungundlovu	Impendle	R 619,722	R 276,396	137
Sustainable Land Based (Workin	SANP Bontebok	Water Affairs and Forestry	WC	Overberg	Swellendam	R 102,112	R 136,149	22
Sustainable Land Based (Workin	SANP Mokala	Water Affairs and Forestry	NC	Frances Baard	Dikgatlong	R 376,538	R 22,875	16
Sustainable Land Based (Workin	WC HERMANUS	Water Affairs and Forestry	WC	Overberg	Overstrand	R 913,579	R 127,725	38
Sustainable Land Based (Workin	WCNCB WATERVAL	Water Affairs and Forestry	WC	Cape Winelands	Witzenberg	R 1,186,350	R 596,197	49

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	LM_Musina	Water Affairs and Forestry	LP	Vhembe	Musina	R 900,000	R 940,259	94
Sustainable Land Based (Workin	KZN Rosetta	Water Affairs and Forestry	KN	UMgungundlovu	uMngeni	R 990,012	R 616,348	91
Sustainable Land Based (Workin	WC BERG RIVER	Water Affairs and Forestry	WC	Cape Winelands	Stellenbosch	R 1,371,544	R 2,001,939	237
Sustainable Land Based (Workin	LM_Wolkberg	Water Affairs and Forestry	LP	Capricorn	Lepele-Nkumpi	R 715,377	R 401,316	56
Sustainable Land Based (Workin	WC SANDF BREDASDORP	Water Affairs and Forestry	WC	Overberg	Cape Agulhas	R 300,151	R 383,933	37
Sustainable Land Based (Workin	GP Klerksdorp SANDF	Water Affairs and Forestry	NW	Southern	City of Matlosana	R 905,671	R 1,038,674	109
Sustainable Land Based (Workin	EC Pott River	Water Affairs and Forestry	EC	Ukhahlamba	Elundini	R 450,000	R 354,546	28
Sustainable Land Based (Workin	FS KOFFIEFONTEIN	Water Affairs and Forestry	FS	Xhariep	Letsemeng	R 1,041,022	R 1,016,677	99
Sustainable Land Based (Workin	EC Tsomo	Water Affairs and Forestry	EC	Chris Hani	Emalahleni EC	R 2,250,000	R 195,940	45
Sustainable Land Based (Workin	WC GROOTBRAK	Water Affairs and Forestry	WC	Eden	Mossel Bay	R 1,006,241	R 434,700	79
Sustainable Land Based (Workin	WoF Lepelel Nkumpi Fire Base	Water Affairs and Forestry	LP	Waterberg	Lephalale	R 911,304	R 639,113	24
Sustainable Land Based (Workin	WoF Kwanobonambi Fire Base	Water Affairs and Forestry	KN	Uthungulu	Mbonambi	R 254,965,832	R 83,085,926	46
Sustainable Land Based (Workin	WoF Lefpa Fire Base	Water Affairs and Forestry	LP	Mopani	Maruleng	R 1,060,815	R 743,967	24
Sustainable Land Based (Workin	WoF Qhuden Fire Base	Water Affairs and Forestry	KN	Uthungulu	Nkandla	R 2,065,276	R 819,315	48
Sustainable Land Based (Workin	GP Apies Rivier IDT	Water Affairs and Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,601,376	R 1,268,274	49
Sustainable Land Based (Workin	WoF Ndumo Fire Base	Water Affairs and Forestry	KN	iLembe	Ndwedwe	R 112,814,618	R 11,919,047	32
Sustainable Land Based (Workin	FS Boshoff	Water Affairs and Forestry	FS	Lejweleputswa	Tokologo	R 1,092,925	R 1,189,438	144
Sustainable Land Based (Workin	WC CITRUSDAL	Water Affairs and Forestry	WC	West Coast	Cederberg	R 3,296,710	R 2,336,618	277
Sustainable Land Based (Workin	WC KLEINRIVER	Water Affairs and Forestry	WC	Overberg	Overstrand	R 1,335,844	R 667,925	123
Sustainable Land Based (Workin	WC WORCESTER	Water Affairs and Forestry	WC	Cape Winelands	Breede Valley	R 456,812	R 284,365	83
Sustainable Land Based (Workin	KZN Northern woodstock	Water Affairs and Forestry	KN	Uthukela	Okhahlamba	R 1,925,175	R 660,630	217
Sustainable Land Based (Workin	WoF Silvermine Fire Base	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,699,400	R 1,306,478	47
Sustainable Land Based (Workin	NW Sterkstoom-Trading	Water Affairs and Forestry	NW	Bojanala	Madibeng	R 637,127	R 594,567	5
Sustainable Land Based (Workin	WoF Vaalwater Fire Base	Water Affairs and Forestry	LP	Waterberg	Modimolle	R 2,055,379	R 917,068	24
Sustainable Land Based (Workin	GP Hennops	Water Affairs and Forestry	GP	City of Tshwane Metro	City of Tshwane Metro	R 946,541	R 655,239	99
Sustainable Land Based (Workin	WoF Engcobo fire base	Water Affairs and Forestry	EC	Chris Hani	Intsika Yethu	R 155,960,311	R 51,048,505	54
Sustainable Land Based (Workin	WoF Stutterheim Fire Base	Water Affairs and Forestry	EC	Amatole	Amahlathi	R 488,640,154	R 159,432,388	87
Sustainable Land Based (Workin	WoF Port St Johns Fire Base	Water Affairs and Forestry	EC	O.R.Tambo	Port St Johns	R 236,868,049	R 77,273,703	34
Sustainable Land Based (Workin	WoF Jonkershoek Fire Base	Water Affairs and Forestry	WC	Cape Winelands	Stellenbosch	R 292,758,262	R 95,356,815	52
Sustainable Land Based (Workin	WoF Newlands Fire Base	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 298,081,140	R 97,170,988	51
Sustainable Land Based (Workin	WoF Bultfontein Fire Base	Water Affairs and Forestry	FS	Motheo	Mangaung	R 187,365,288	R 61,152,481	24
Sustainable Land Based (Workin	FS Ladybrand	Water Affairs and Forestry	FS	Motheo	Mantsopa	R 2,929,450	R 771,528	64
Sustainable Land Based (Workin	WoF Qwa Qwa Fire Base	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,213,616	R 515,732	20
Sustainable Land Based (Workin	EC Kouga	Water Affairs and Forestry	EC	Cacadu	Kou-Kamma	R 2,750,000	R 2,462,376	130
Sustainable Land Based (Workin	FS LITTLE CALEDON	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Dihlabeng	R 792,202	R 627,413	41
Sustainable Land Based (Workin	WC KWAGGASKLOOF	Water Affairs and Forestry	WC	Cape Winelands	Breede Valley	R 1,139,972	R 1,426,954	222

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	WC BEAUFORT WEST	Water Affairs and Forestry	WC	Central Karoo	Beaufort West	R 1,801,531	R 1,501,628	143
Sustainable Land Based (Workin	KZN St Lucia Western South	Water Affairs and Forestry	KN	Umkhanyakude	The Big 5 False Bay	R 460,026	R 246,333	22
Sustainable Land Based (Workin	LM_Mutoti	Water Affairs and Forestry	LP	Vhembe	Makhado	R 1,509,580	R 1,691,478	21
Sustainable Land Based (Workin	LM_Modjadji	Water Affairs and Forestry	LP	Mopani	Greater Letaba	R 1,651,401	R 1,088,143	82
Sustainable Land Based (Workin	NW Koster	Water Affairs and Forestry	NW	Bojanala	Kgetlengrivier	R 1,615,025	R 1,540,884	195
Sustainable Land Based (Workin	GP Dabula Manzi	Water Affairs and Forestry	LP	Waterberg	Bela-Bela	R 1,150,310	R 1,407,512	146
Sustainable Land Based (Workin	WCNCB LIMIETBERG	Water Affairs and Forestry	WC	Cape Winelands	Drakenstein	R 1,677,693	R 1,673,561	54
Sustainable Land Based (Workin	LM_Olifants	Water Affairs and Forestry	LP	Sekhukhune	Greater Groblersdal	R 1,063,956	R 676,207	74
Sustainable Land Based (Workin	EC Van Stadens River	Water Affairs and Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,320,000	R 1,217,059	48
Sustainable Land Based (Workin	WoF Warburton Fire Base	Water Affairs and Forestry	MP	Gert Sibande	Albert Luthuli	R 2,778,542	R 1,158,644	58
Sustainable Land Based (Workin	EC Sand Bulk River	Water Affairs and Forestry	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,500,000	R 2,081,586	16
Sustainable Land Based (Workin	LM_Mamatola	Water Affairs and Forestry	LP	Mopani	Greater Tzaneen	R 1,765,077	R 1,456,224	84
Sustainable Land Based (Workin	WCNCB STEENBRAS	Water Affairs and Forestry	WC	City of Cape Town Metro	City of Cape Town Metro	R 627,892	R 484,224	28
Sustainable Land Based (Workin	EC Engcobo	Water Affairs and Forestry	EC	Chris Hani	Sakhisizwe	R 632,000	R 188,033	54
Sustainable Land Based (Workin	EC Xuka UkDM	Water Affairs and Forestry	EC	Ukhahlamba	Elundini	R 1,398,921	R 618,438	32
Sustainable Land Based (Workin	EC Umzimv-Ntsizwa	Water Affairs and Forestry	EC	Alfred Nzo	Umzimvubu	R 800,000	R 611,004	51
Sustainable Land Based (Workin	WoF Kuruman Fire Base	Water Affairs and Forestry	NC	Kgalagadi	Kalahari (Kgalagadi) DMA	R 846,485	R 914,750	33
Sustainable Land Based (Workin	EC Mbidlana	Water Affairs and Forestry	EC	Ukhahlamba	Elundini	R 300,000	R 11,288	4
Sustainable Land Based (Workin	FS Aquatics	Water Affairs and Forestry	FS	Lejweleputswa	Tswelopele	R 1,119,124	R 537,763	43
Sustainable Land Based (Workin	NC Van Zylsrus	Water Affairs and Forestry	NC	Kgalagadi	Ga Segonyana	R 499,445	R 511,282	30
Sustainable Land Based (Workin	KZN Ngudwini	Water Affairs and Forestry	KN	Sisonke	Ingwe	R 1,100,905	R 429,187	200

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F7

Government Sector : Environmental & Culture

Organisation : Public Works

Number of Projects : 4

Average manual workers daily wage rate: R 75.00
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Totals :	R 2,575,969	R 1,716,657	209
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Community Participation	Food for waste	Public Works	EC			R 1,200,000	R 802,000	99
Community Participation	Food for waste	Public Works	EC			R 1,200,000	R 802,000	99
Sustainable Land Based (Land C	Mabiloane Turbanacle Womans C	Public Works	LP	Vhembe	Makhado	R 89,896	R 70,915	6
Sustainable Land Based (Land C	Lamukovha Cleaning Prim Coope	Public Works	LP	Mopani	Greater Letaba	R 86,073	R 41,742	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F8

Government Sector : Environmental & Culture

Organisation : Arts and Culture

Number of Projects : 16

Average manual workers daily wage rate: R 45.63
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Totals : R 9,500,000 R 6,062,500 273

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing)	Bat centre Trust	Arts and Culture	KN	eThekwin Metro	eThekwin Metro	R 750,000	R 375,000	16
Working for Tourism (Investing)	Masizakhe W. Project	Arts and Culture	EC	O.R.Tambo	King Sabata Dalindyebo	R 500,000	R 250,000	16
Working for Tourism (Investing)	Tshireletso	Arts and Culture	FS	Motheo	Naledi	R 500,000	R 250,000	21
Working for Tourism (Investing)	Isibani sezwe project	Arts and Culture	KN	Uthukela	Imbabazane	R 500,000	R 250,000	26
Working for Tourism (Investing)	Celinhlananipho CO-OPERATIV	Arts and Culture	KN	Uthungulu	Nkandla	R 500,000	R 250,000	8
Working for Tourism (Investing)	Zilungisele Co-operative	Arts and Culture	KN	iLembe	Maphumulo	R 750,000	R 375,000	10
Working for Tourism (Investing)	Uhlamvu no Hlamvu Co-operativ	Arts and Culture	KN	eThekwin Metro	eThekwin Metro	R 750,000	R 375,000	17
Working for Tourism (Investing)	Qhubeka project	Arts and Culture	KN	eThekwin Metro	eThekwin Metro	R 750,000	R 375,000	28
Working for Tourism (Investing)	Zibuyi Inhlazane Arts and craft		KN	Uthungulu	Nkandla	R 500,000	R 812,500	13
Working for Tourism (Investing)	Sakhisizwe Disabled Project	Arts and Culture	KN	Uthukela	Indaka	R 750,000	R 375,000	26
Working for Tourism (Investing)	Sizosizana Beaders	Arts and Culture	KN	Ugu	Hibiscus Coast	R 500,000	R 250,000	10
Working for Tourism (Investing)	Masakhe Women's Project	Arts and Culture	EC	Amatole	Buffalo City	R 500,000	R 250,000	14
Working for Tourism (Investing)	Masikhule Craft project	Arts and Culture	EC	Amatole	Buffalo City	R 500,000	R 625,000	8
Working for Tourism (Investing)	Nize Designs	Arts and Culture	KN	Amajuba	Dannhauser	R 500,000	R 625,000	20
Working for Tourism (Investing)	PHUMELELA CRAFT GROUP	Arts and Culture	KN	UMgungundlovu	Mooi Mpofana	R 500,000	R 250,000	7
Working for Tourism (Investing)	Nyamalele's Women Club	Arts and Culture	KN	Uthukela	Indaka	R 750,000	R 375,000	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F9

Government Sector : Environmental & Culture

Organisation : National Department of Agriculture

Number of Projects : 54

Average manual workers daily wage rate: R 72.42
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Totals :	R 109,775,393	R 66,176,938	2,384
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Masibambisane	National Department of Agricu	KN	UMgungundlovu	The uMsunduzi	R 172,000	R 172,100	66
Sustainable Land Based (Land C	Mophophoma	National Department of Agricu	KN	Zululand	Nongoma	R 720,000	R 526,032	96
Sustainable Land Based (Workin	KWAMHLANGA BASKET MA	National Department of Agricu	MP	Nkangala	Thembisile	R 800,000	R 700,000	21
CASP - Comprehensive Agricult	Harbour Facilities Management P	National Department of Agricu	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,000,000	R 1,200,000	84
-Not part of a programme-	TULBAGH ALIEN CLEARING	National Department of Agricu	WC	Cape Winelands	Witzenberg	R 90,000	R 90,000	30
Sustainable Land Based (Land C	Prospect Alien Clearing	National Department of Agricu	WC	Eden	Hessequa	R 55,000	R 47,520	7
-Not part of a programme-	Central Karoo Alienclearing	National Department of Agricu	WC	Central Karoo	Beaufort West	R 430,000	R 299,668	16
-Not part of a programme-	Gakou Alien Clearing	National Department of Agricu	WC	Eden	Hessequa	R 80,000	R 79,186	18
Sustainable Land Based (Land C	Thandi and Botriver Alien Clearin	National Department of Agricu	WC	Overberg	Theewaterskloof	R 50,000	R 70,195	14
CASP - Comprehensive Agricult	Kwazulu Natal - Catch Data Moni	National Department of Agricu	KN	Umkhanyakude	Mtubatuba	R 5,006,486	R 120,000	52
-Not part of a programme-	Lower Brede Landcare	National Department of Agricu	WC	Overberg	Swellendam	R 50,000	R 14,370	9
CASP - Comprehensive Agricult	Veld Improvement Landcape	National Department of Agricu	MP	Ehlanzeni	Nkomazi	R 1,280,000	R 288,000	40
CASP - Comprehensive Agricult	Eastern Cape-Catch Data Monitor	National Department of Agricu	EC	O.R.Tambo	Ntabankulu	R 7,980,000	R 300,000	67
People and Parks	ornamental Horticulture	National Department of Agricu	GP	Johannesburg Metro	Johannesburg Metro	R 750,000	R 750,000	22
Sustainable Land Based (Land C	Sidoho	National Department of Agricu	KN	iLembe	Maphumulo	R 812,800	R 830,685	47
Sustainable Land Based (Land C	Nogobhoza	National Department of Agricu	KN	Uthungulu	uMlalazi	R 150,000	R 59,096	66
Bethulie Land Care	Bethulie Commonage	National Department of Agricu	FS	Xhariep	Kopanong	R 20,000,000	R 20,000,000	23
CASP - Comprehensive Agricult	Harbour Facilities Management P	National Department of Agricu	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 1,500,000	215
CASP - Comprehensive Agricult	Blocuso Trust	National Department of Agricu	NC	Siyanda	Kai' Garib	R 1,500,000	R 564,000	58
Sustainable Land Based (Land C	Ezinambeni	National Department of Agricu	KN	UMgungundlovu	Mkhambathini	R 534,000	R 496,633	66
Sustainable Land Based (Land C	Herold Alien Clearing	National Department of Agricu	WC	Eden	George	R 40,000	R 15,606	8
Sustainable Land Based (Land C	Vetiver No5	National Department of Agricu	KN	Sisonke	Ubuhlebezwe	R 1,155,000	R 466,150	43
CASP - Comprehensive Agricult	Abalone Right Holders	National Department of Agricu	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,922,692	R 5,922,692	353
Working for the Coast	project	National Department of Agricu	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,000,000	R 4,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agriculture	DINGLEYDALE VELD IMPROVEMENT	National Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 1,190,000	R 890,000	60
Sustainable Land Based (Land Care)	Dikadika	National Department of Agriculture	KN	iLembe	Maphumulo	R 571,000	R 266,848	33
Sustainable Land Based (Land Care)	Verlorenvlei Catchment Alien Clearing	National Department of Agriculture	WC	West Coast	Bergrivier	R 2,000,000	R 27,600	6
Sustainable Land Based (Land Care)	Maruleng Landcare Project	Agriculture	LP			R 650,000	R 207,530	42
-Not part of a programme-	Sandfontein Alien Clearing Project	Agriculture	WC			R 500,000	R 37,640	10
-Not part of a programme-	Mogalakwena Landcare	Agriculture	LP			R 719,617	R 53,150	56
Sustainable Land Based (Land Care)	Thandi and Botriver Alien Clearing	Agriculture	WC			R 50,000	R 33,990	12
Sustainable Land Based (Land Care)	Herold Alien Clearing	Agriculture	WC			R 40,000	R 15,606	8
Sustainable Land Based (Land Care)	Prospect Alien Clearing	Agriculture	WC			R 55,000	R 47,520	7
Sustainable Land Based (Land Care)	Leeurivier Alien Clearing	Agriculture	WC			R 50,000	R 41,603	35
Sustainable Land Based (Land Care)	Olifants River Alien Clearing	Agriculture	WC			R 250,000	R 34,251	10
Sustainable Land Based (Land Care)	Darling Hills	Agriculture	WC			R 50,000	R 10,990	4
Sustainable Land Based (Land Care)	Simonsberg Alien Clearing Project	Agriculture	WC			R 90,000	R 41,160	22
Sustainable Land Based (Land Care)	Ladismith Riverworks	Agriculture	WC			R 120,000	R 75,000	11
Sustainable Land Based (Land Care)	Moutse East Landcare Project	Agriculture	LP			R 380,000	R 16,026	23
CASP - Comprehensive Agriculture	Riemvasmaak	National Department of Agriculture	NC	Siyanda	Kai! Garib	R 8,000,000	R 1,500,000	93
Sustainable Land Based (Land Care)	Bololobedu Landcare	Agriculture	LP			R 625,377	R 284,085	39
Sustainable Land Based (Land Care)	Siyazama	National Department of Agriculture	KN	Zululand	eDumbe	R 1,500,000	R 2,385,538	56
Sustainable Land Based (Land Care)	Mapela RESIS	Agriculture	LP			R 3,000,000	R 2,016,746	29
Sustainable Land Based (Land Care)	Maruleng	Agriculture	LP			R 793,612	R 533,985	87
URP Cleaning of Public Open Spaces	Ladybrand Resource Management	National Department of Agriculture	FS	Motheo	Mantsopa	R 500,000	R 283,176	12
-Not part of a programme-	Berg River Project	Agriculture	WC	Cape Winelands	Drakenstein	R 523	R 482	26
Sustainable Land Based (Land Care)	Mboza Wetland	National Department of Agriculture	KN	Umkhanyakude	Umlabuyalingana	R 365,000	R 505,439	49
CASP - Comprehensive Agriculture	Sustainable Livelihood	National Department of Agriculture	WC	Overberg	Overberg DMA	R 14,250,000	R 19,073,500	72
CASP - Comprehensive Agriculture	Western Cape-Catch Data Monitoring	National Department of Agriculture	WC	West Coast	Saldanha Bay	R 5,897,896	R 966,001	73
Sustainable Land Based (Land Care)	Chwezi	National Department of Agriculture	KN	Uthungulu	Nkandla	R 100,000	R 65,960	30
CASP - Comprehensive Agriculture	COROMANDEL FARMERS TRUST	National Department of Agriculture	MP	Ehlanzeni	Thaba Chweu	R 3,113,363	R 1,147,725	4
Sustainable Land Based (Land Care)	Simonsberg Alien Clearing Project	National Department of Agriculture	WC	Cape Winelands	Drakenstein	R 90,000	R 41,160	22
CASP - Comprehensive Agriculture	HOXANE IRRIGATION SCHEME	National Department of Agriculture	MP	Ehlanzeni	Mbombela	R 3,008,027	R 752,007	4
Sustainable Land Based (Land Care)	Mphahlele Area Wide Landcare Project	Agriculture	LP			R 738,000	R 306,287	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F10

Government Sector : Environmental & Culture

Organisation : Tourism

Number of Projects : 59

Average manual workers daily wage rate: R 62.34
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Totals : R 243,752,021 R 145,164,824 4,832

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	LP - VhaTsonga Cultural Village	Tourism	LP	Vhembe	Makhado	R 4,832,001	R 1,026,814	92
Working for Tourism	Hamburg Artist's Residency	Tourism	EC	Amatole	Ngqushwa	R 7,180,698	R 5,706,739	67
Working for Tourism	MP - Bohlabela Cultural Village	Tourism	MP	Gert Sibande	Lekwa	R 7,358,375	R 47,971	29
Working for Tourism	WC - George Tourism Informatio	Tourism	WC	Eden	George	R 2,500,000	R 2,566,350	57
Working for Tourism	EC - Rock Art Tourism Phase 2	Tourism	EC	Cacadu	Kou-Kamma	R 3,250,020	R 2,657,556	157
Working for Tourism	NC - Kamiesburg Tourism Devel	Tourism	NC	Namakwa	Kamiesberg	R 1,879,000	R 1,144,960	47
Sustainable Land Based (Land C	EC - Xonxa Aquacultural	Tourism	EC	Chris Hani	Emalahleni EC	R 1,242,709	R 88,686	14
Working for Tourism	EC - AbaThembu Cultural Calaba	Tourism	EC	Chris Hani	Emalahleni EC	R 3,652,868	R 5,203,701	66
Working for Tourism	EC - Est. of Chalets at Nyandeni	Tourism	EC	O.R.Tambo	Nyandeni	R 2,067,971	R 156,285	10
Working for Tourism	EC - Ndlambe Tourism Infrastruct	Tourism	EC	Cacadu	Ndlambe	R 4,922,280	R 1,166,002	72
Working for Tourism	24 Rivers CBNRM(Phase 2)	Tourism	LP	Waterberg	Mogalakwena	R 7,433,500	R 906,525	37
Working for Tourism	Huntington Village Tourism Proje	Tourism	MP	Ehlanzeni	Bushbuckridge	R 2,801,725	R 440,052	43
Working for Tourism	FS - Road Signage for Tourism At	Tourism	FS	Motheo	Mantsopa	R 244,389	R 244,389	9
Working for Tourism	EC - Maluti Hiking and Horse Tra	Tourism	EC	Alfred Nzo	Umzimvubu	R 1,285,156	R 818,190	43
Working for Tourism	IP - Qaukeni Great Place Cultural	Tourism	EC	O.R.Tambo	Qaukeni	R 2,281,591	R 1,267,887	81
Working for Tourism	FS - Maluti Thusa Bato Trail	Tourism	FS	Thabo Mofutsanyane	Maluti a Phofung	R 5,000,000	R 3,852,976	31
Working for Tourism	FS - Infrastructure Development	Tourism	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3,426,791	R 3,042,847	72
Working for Tourism	FS - Barolong B Selekla Village	Tourism	FS	Motheo	Mangaung	R 2,500,000	R 444,570	61
Working for Tourism	FS - Building a Guesthouse in Qw	Tourism	FS	Thabo Mofutsanyane	Maluti a Phofung	R 5,058,814	R 5,902,473	47
Working for Tourism	EC - Lake Gariep and PK le Roux	Tourism	EC	Ukhahlamba	Gariep	R 101,880	R 145,285	25
Working for Tourism	EC - St Matthews & Bholotwa To	Tourism	EC	Amatole	Amahlathi	R 6,236,750	R 3,232,545	49
Working for Tourism	LP - Nehakwe Mountains Touris	Education	LP	Mopani	Maruleng	R 9,500,000	R 1,325,761	74
Working for Tourism	LP - Sekhukhune Cultural Village	Tourism	LP	Sekhukhune	Fetakgomo	R 3,001,343	R 3,001,303	30
Working for Tourism	EC - Cebe Campsite Phase 2	Tourism	EC	Amatole	Mnquma	R 9,013,000	R 8,466,492	158

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	LP - Phiphidi Waterfall Project	Tourism	LP	Vhembe	Thulamela	R 1,882,104	R 1,605,646	48
Working for Tourism	LP - Khalanga Guest Lodge	Tourism	LP	Mopani	Greater Tzaneen	R 13,000,000	R 2,087,266	72
Working for Tourism	FS - Black Water Fly Fishing & T	Tourism	FS	Thabo Mofutsanyane	Maluti a Phofung	R 474,544	R 284,318	19
Working for Tourism	LP - Vha Tsonga Cultural Village	Tourism	LP	Vhembe	Makhado	R 4,587,100	R 1,889,556	99
Working for Tourism	FS - Accommodation Facilities at	Tourism	FS	Thabo Mofutsanyane	Maluti a Phofung	R 182,412	R 120,882	17
Working for Tourism	KZN - Canoeing Trail Pongola	Tourism	KN	Umkhanyakude	Jozini	R 600,000	R 230,900	26
Working for Tourism	EC- MAGWA FALLS PUBLIC F	Tourism	EC	O.R.Tambo	Qaukeni	R 125,695	R 1,026,380	2
Working for Tourism	EC - Motherwell Eco Tourism De	Tourism	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2,040,000	R 141,380	66
Working for Tourism	KZN - Isibhubhu Project	Tourism	KN	Zululand	Nongoma	R 9,500,000	R 8,760,517	146
Working for Tourism	EC - Bumbane Cultural Exhibitio	Tourism	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,795,025	R 608,198	25
Working for Tourism	EC - Port St John Waterfront (Pha	Tourism	EC	O.R.Tambo	Port St Johns	R 5,000,000	R 291,834	15
Working for Tourism	LP - Tshakuma Tourism & Herita	Tourism	LP	Vhembe	Makhado	R 6,039,864	R 4,273,756	155
Working for Tourism	WC - Tourism Dev. Programme f	Tourism	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,500,000	R 3,221,790	138
Working for Tourism	WC - Dev. Donkey Track Route i	Tourism	WC	West Coast	Cederberg	R 10,192,574	R 10,999,025	225
Working for Tourism	IP - O.R. Tambo Heritage Route	Tourism	EC	O.R.Tambo	Mbizana	R 2,452,307	R 1,890,888	323
Working for Tourism	EC - Manqondo Tourism Info. Ce	Tourism	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,651,009	R 2,906,235	27
Working for Tourism	EC - Wonkumuntu Tourism Proje	Tourism	EC	O.R.Tambo	King Sabata Dalindyebo	R 4,394,593	R 3,748,140	101
Working for Tourism	FS - Lekgalong La Mantsopa	Tourism	FS	Motheo	Mantsopa	R 5,428,572	R 5,348,604	105
Working for Tourism	EC - Bongolo Dam Tourism	Tourism	EC	Chris Hani	Lukanji	R 85,900	R 42,980	19
Working for Tourism	WC - Tourism Ambassador Progr	Tourism	WC	West Coast	Saldanha Bay	R 600,000	R 338,865	25
Working for Tourism	EC - BEACH PUBLIC FACILITI	Tourism	EC	O.R.Tambo	Port St Johns	R 1,988,339	R 197,652	27
Working for Tourism	MP - Zithabiseni Resort	Tourism	MP	Nkangala	Thembisile	R 18,000,000	R 12,441,000	189
Working for Tourism	LP - Mnisi Resort	Tourism	MP	Ehlanzeni	Bushbuckridge	R 3,000,000	R 2,746,208	105
People and Parks	LP - Mukumbani Falls Project (Ph	Tourism	LP	Vhembe	Thulamela	R 3,149,020	R 4,552,552	72
Working for Tourism	EC - Bulhoek Massacre Heritage	Tourism	EC	Chris Hani	Lukanji	R 5,000,000	R 2,749,032	107
Working for Tourism	MP - Tourism Ambassador Progra	Tourism	MP	Ehlanzeni	Mbombela	R 1,000,000	R 68,583	25
Working for Tourism	EC - Qatywa Eco-Tourism Develo	Tourism	EC	Amatole	Mbhashe	R 3,209,966	R 905,631	112
Working for Tourism	Hospitality Youth Initiative Proje	Tourism	GP	City of Tshwane Metro	City of Tshwane Metro	R 7,000,000	R 4,113,666	96
Working for Tourism	EC - Upgrading of Kiwane Camps	Tourism	EC	Amatole	Buffalo City	R 7,269,705	R 2,865,690	52
Working for Tourism	LP - Ngove Cultural Centre and T	Tourism	LP	Mopani	Greater Giyani	R 6,433,500	R 1,669,725	71
Working for Tourism	FS - Information and Business Ce	Tourism	FS	Lejweleputswa	Masilonyana	R 2,000,000	R 1,943,855	27
Working for Tourism	EC - Western Tembuland Cultural	Tourism	EC	Chris Hani	Emalahleni EC	R 453,867	R 356,407	142
Working for Tourism	EC - Lake Gariep Development	Tourism	FS	Xhariep	Kopanong	R 98,040	R 49,020	15
-Not part of a programme-	KZN - Tourism Attractions Ntuzu	The Presidency	KN			R 2,400,480	R 2,759,396	86
Working for Tourism	KZN - Tourism Ambassador Prog	Tourism	KN	eThekwin Metro	eThekwin Metro	R 8,446,544	R 5,072,888	682

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F11

Government Sector : Environmental & Culture

Organisation :

Number of Projects : 50

Average manual workers daily wage rate: R 70.48
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Totals : R 57,316,329 R 48,627,899 1,633

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Workin	WoF Ficksburg		FS	Thabo Mofutsanyane	Setsoto	R 1,830,001	R 1,901,319	28
Sustainable Land Based (Workin	WoF Mapungubwe Fire Base		LP	Vhembe	Musina	R 1,186,044	R 1,770,204	24
Sustainable Land Based (Workin	WoF Sasol Fire Base		MP	Gert Sibande	Govan Mbeki	R 1,827,716	R 815,490	19
Working for Tourism (Investing	Sonqoba Arts Centre		KN	Amajuba	Dannhauser	R 750,000	R 375,000	38
People and Parks	Keeping Dipaleseng Clean		MP	Gert Sibande	Dipaleseng	R 135,000	R 46,500	10
Sustainable Land Based (Workin	MPU Upper Sabie		MP	Ehlanzeni	Kruger Park South (MP)	R 2,048,130	R 1,823,124	48
Sustainable Land Based (Workin	WoF Umzimkhulu Fire Base		KN	Sisonke	Umzimkhulu	R 1,939,146	R 2,014,718	29
Sustainable Land Based (Workin	WOF Cradle of Humankind Fire		GP	City of Tshwane Metro	City of Tshwane Metro	R 2,056,693	R 1,549,597	34
Sustainable Land Based (Workin	WoF Queens Mercy Fire Base		EC	Alfred Nzo	Matatiele	R 1,242,569	R 1,242,569	144
Sustainable Land Based (Workin	WoF Madikwe Fire Base		NW	Bojanala	Moses Kotane	R 2,700,629	R 2,034,764	25
Sustainable Land Based (Workin	WoF Mookgopong Fire Base		LP	Waterberg	Mookgopong	R 1,542,585	R 2,030,477	28
Sustainable Land Based (Land C	Uitlanderskraal Chemical Bush C		NW	Bojanala	Moses Kotane	R 800,000	R 727,856	12
Sustainable Land Based (Workin	WoF Sondela Fire Base		LP	Waterberg	Bela-Bela	R 1,742,685	R 1,810,600	25
Sustainable Land Based (Land C	Control of Prosopis in Oersonkra		NW	Southern	Maquassi Hills	R 573,630	R 204,852	20
Sustainable Land Based (Workin	MPU Kwamhlanga		MP	Nkangala	Thembisile	R 800,000	R 700,000	24
Working for Tourism (Investing	Siyazenzela		KN	Uthungulu	uMhlathuze	R 500,000	R 250,000	16
Working for Tourism (Investing	Sincede Women's project		EC	Amatole	Amahlathi	R 750,000	R 937,500	37
Sustainable Land Based (Workin	WoF Kwa Memela Fire Base		EC	Amatole	Nkonkobe	R 1,107,816	R 1,107,816	117
Sustainable Land Based (Workin	WoF Falsebay Fire Base		KN	Umkhanyakude	The Big 5 False Bay	R 2,026,462	R 2,105,437	19
Sustainable Land Based (Workin	WoF Clarens Fire Base		FS	Thabo Mofutsanyane	Dihlabeng	R 415,485	R 415,485	24
Sustainable Land Based (Workin	MPU Hazyview-Sabaan		MP	Ehlanzeni	Mbombela	R 1,428,965	R 1,704,811	64
Sustainable Land Based (Workin	LM_Thabina-special project		LP	Mopani	Greater Tzaneen	R 300,000	R 157,183	27
Sustainable Land Based (Workin	LM_Hannesberg		LP	Mopani	Greater Tzaneen	R 300,000	R 142,169	21
Sustainable Land Based (Workin	WCNCB OUTENIQUA		WC	Eden	Mossel Bay	R 1,763,346	R 1,199,118	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism (Investing	Thubelihle women's group		KN	Uthukela	Imbabazane	R 750,000	R 375,000	22
Sustainable Land Based (Workin	WoF Howick Fire Base		KN	UMgungundlovu	uMngeni	R 862,247	R 895,850	12
Sustainable Land Based (Workin	WCNCB GAMKABERG		WC	Eden	Kannaland	R 196,462	R 91,000	26
Sustainable Land Based (Workin	WoF Ceres Fire Base		WC	Cape Winelands	Breede River (Cape Winelands)	R 1,093,423	R 616,980	42
Sustainable Land Based (Workin	BADPLAAS CHARCOAL MAK		MP	Gert Sibande	Albert Luthuli	R 1,000,000	R 850,000	34
Sustainable Land Based (Workin	WC Onrus		WC	Overberg	Overstrand	R 799,750	R 528,039	12
Sustainable Land Based (Workin	L_M Zebedela		LP	Capricorn	Lepele-Nkumpi	R 500,000	R 137,141	45
Sustainable Land Based (Workin	WoF Pretoria Apollo Fire Base		GP	City of Tshwane Metro	City of Tshwane Metro	R 965,442	R 965,442	32
Working for Tourism (Investing	Masizame women's project		KN	Sisonke	Ingwe	R 500,000	R 250,000	31
Working for Tourism (Investing	Siphokuhle Project		KN	Amajuba	Utrecht	R 750,000	R 937,500	28
Working for Tourism (Investing	Sigiya ngekhono project		KN	UMgungundlovu	The uMsunduzi	R 750,000	R 375,000	20
Sustainable Land Based (Workin	KZN Goedetrouw		KN	Uthungulu	uMlalazi	R 2,109,814	R 445,136	198
Sustainable Land Based (Workin	WoF Mafikeng Fire Base		NW	Central	Mafikeng	R 2,013,764	R 1,517,252	24
Sustainable Land Based (Workin	WoF Normadien Fire Base		KN	Amajuba	Newcastle	R 1,993,719	R 2,071,418	25
Sustainable Land Based (Workin	WCNCB JONKERSHOEK		WC	Cape Winelands	Stellenbosch	R 567,825	R 2,176	1
Sustainable Land Based (Workin	WOF Steve Biko A		EC	Amatole	Buffalo City	R 3,250,901	R 2,449,362	26
Sustainable Land Based (Workin	WoF Pilansberg Fire Base		NW	Bojanala	Moses Kotane	R 1,699,027	R 1,765,241	26
Working for Tourism (Investing	Amampondokazi Beaded clothing		EC	O.R.Tambo	Port St Johns	R 500,000	R 250,000	21
Sustainable Land Based (Workin	WoF Umkhahlamba Fire Base		EC	Ukhahlamba	Senqu	R 827,521	R 827,521	23
Sustainable Land Based (Workin	VULINDLELA FURNITURE M		MP	Ehlanzeni	Thaba Chweu	R 1,200,000	R 1,000,000	24
Sustainable Land Based (Workin	WoF Tzaneen Fire Base		LP	Mopani	Greater Tzaneen	R 1,513,480	R 1,572,463	29
Sustainable Land Based (Workin	WoF Reivilo Fire Base		NW	Bophirima	Greater Taung	R 1,899,126	R 1,973,139	25
Sustainable Land Based (Workin	WCNCB GOU KAMMA		WC	Eden	Knysna	R 353,823	R 228,166	22
Sustainable Land Based (Workin	WHITE RIVER TREE FELLING		MP	Gert Sibande	Albert Luthuli	R 500,000	R 495,000	12
Sustainable Land Based (Land C	Haakdonglaagte		NW	Bojanala	Moses Kotane	R 200,000	R 160,032	18
Sustainable Land Based (Workin	WoF Midvaal Structural Fire Base		GP	Sedibeng	Midvaal	R 753,102	R 782,452	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F12

Government Sector : Social

Organisation : Sport and Recreation South Africa

Number of Projects : 2

Average manual
workers daily
wage rate:

R 76.83

Totals : R 35,502,400 R 8,738,315 1,227

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Learnership	Ancillary and Auxillary Nursing	Sport and Recreation South Af	FS	Xhariep	Mohokare	R 2,246,400	R 2,620,800	156
Community Mass Participation P	CMPP KZN	Sport and Recreation South Af	KN	Amajuba	Dannhauser	R 33,256,000	R 6,117,515	1071

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F13

Government Sector : Social

Organisation : Social Development

Number of Projects : 10

Average manual workers daily wage rate: R 42.10
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Totals : R 623,319,180 R 266,166,915 42,429

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Kharigude	kharigude	Social Development	NC			R 285,240	R 71,310	714
Kharigude	KHARIGUDE MP	Education	MP	Ehlanzeni	Bushbuckridge	R 42,993,600	R 32,206,200	2853
Kharigude	KHARIGUDE		WC	City of Cape Town Metro	City of Cape Town Metro	R 609,960	R 152,490	1470
Kharigude	KHARIGUDE	Education	NW	Central	Mafikeng	R 2,245,980	R 1,105,515	3174
Kharigude	Kharigude		LP	Capricorn	Polokwane	R 89,628,000	R 2,240,700	679
Kharigude	kharigude	Education	FS	Fezile Dabi	Metsimaholo	R 41,383,200	R 22,214,100	2802
Kharigude	Kharigude	Education	LP	Capricorn	Blouberg	R 145,875,600	R 36,468,900	9395
Kharigude	Kharigude	Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 54,132,000	R 48,196,200	4753
Kharigude	KHARIGUDE	Education	EC	Alfred Nzo	Matatiele	R 127,201,200	R 64,029,300	8492
Kharigude	Kharigude KZN	Education	KN	eThekwini Metro	eThekwini Metro	R 118,964,400	R 59,482,200	8097

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F14

Government Sector : Community Works (DCoG)

Organisation : Economic Development

Number of Projects : 61

Average manual workers daily wage rate: R 41.49
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Totals :	R 438,653,906	R 277,625,531	92,136
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Tembisa Community Works Progr	Economic Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,603,520	R 697,000	1113
Commuinty based	Moses Kotane Community Works	CoGTA	NW	Bojanala	Moses Kotane	R 5,913,000	R 4,194,145	1336
Commuinty based	Msunduzi Community Work Prog	CoGTA	KN	UMgungundlovu	The uMsunduzi	R 6,748,308	R 3,209,419	1239
Commuinty based	Meriting Community Work Progr	CoGTA	NW	Bojanala	Rustenburg	R 7,419,000	R 8,501,740	1879
Commuinty based	Westonaria Community Work Pro	CoGTA	GP	West Rand	Westonaria	R 11,004,000	R 10,526,375	2096
Commuinty based	Koppies CWP	CoGTA	FS	Fezile Dabi	Ngwathe	R 12,168,000	R 6,102,535	2451
Commuinty based	UMTHWALUME COMMUNIT	Public Works	KN	Ugu	Umzumbe	R 11,129,000	R 2,086,000	2353
Commuinty based	Welkom CWP	Public Works	FS	Lejweleputswa	Matjhabeng	R 22,737,231	R 25,051,182	3719
Commuinty based	Winterveld Community Work Pro	Economic Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,784,295	R 304,000	648
Commuinty based	Edenville Community Works Pro	Public Works	FS	Fezile Dabi	Ngwathe	R 2,660,000	R 2,116,950	629
-Not part of a programme-	Harrismith CWP Programme		FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,118,000	R 2,449,240	1039
Commuinty based	MANENBERG CWP	Teba Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,748,308	R 2,216,308	1020
Commuinty based	Mzimvubu	CoGTA	EC	Alfred Nzo	Umzimvubu	R 7,466,637	R 5,774,632	2353
Commuinty based	RUSTENBURG CWP	CoGTA	NW	Bojanala	Rustenburg	R 7,579,077	R 4,647,252	1630
Commuinty based	Nongoma CWP	COGTA	KN	Zululand	Nongoma	R 7,579,077	R 6,036,666	2087
Commuinty based	Senqu CWP	CoGTA	EC	Ukhahlamba	Senqu	R 15,158,154	R 7,510,854	3375
Commuinty based	Riemvasmaak Community Work		NC	Siyanda	Kai! Garib	R 5,200,000	R 1,049,700	1326
Commuinty based	Peddie CWP	DCoG	EC	Amatole	Mbhashe	R 4,920,615	R 1,576,615	471
Commuinty based	Mthlonthlo CWP	DCoG	EC	O.R.Tambo	Mhlontlo	R 1,920,308	R 1,474,230	1059
Commuinty based	Merafong Community Work Prog	CoGTA	GP	West Rand	West Rand DMA	R 12,766,000	R 2,945,000	2849
Commuinty based	Tjakastad Community Work Prog	COGTA	MP	Gert Sibande	Albert Luthuli	R 7,532,000	R 4,899,000	2966
-Not part of a programme-	Matatiele CWP	DCoG	EC	Alfred Nzo	Matatiele	R 14,933,274	R 4,619,710	2116
Commuinty based	Mbizana CWP	Teba Development	EC	O.R.Tambo	Mbizana	R 6,748,308	R 6,717,266	2197
Commuinty based	Etswatwa Community Works Prog		GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,603,520	R 668,000	1101

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Community based	Mamelodi Community Work Prog	Economic Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,784,295	R 258,000	609
Community based	Erasmus Community Work Progr		NW	Bojanala	Madibeng	R 4,096,000	R 1,917,940	1121
Community based	Region C Community Works Pro		GP	Johannesburg Metro	Johannesburg Metro	R 4,744,000	R 4,455,560	926
Community based	Giyani Community Work Progra	CoGTA	LP	Mopani	Greater Giyani	R 5,506,000	R 3,538,910	1092
Community based	Munsieville Community Work Pr	CoGTA	GP	West Rand	Mogale City	R 8,013,000	R 2,925,170	1453
Community based	Bokfontein Community Work Pro	CoGTA	NW	Bojanala	Madibeng	R 6,828,000	R 6,402,660	2130
Community based	City of Johannesburg Community		GP	Johannesburg Metro	Johannesburg Metro	R 5,271,000	R 1,126,565	1685
Community based	Grabouw CWP	DCoGTA	WC	Overberg	Theewaterskloof	R 8,650,269	R 17,300,538	1276
Community based	City of Johannesburg CWP		GP			R 2,027,000	R 1,059,100	500
Community based	Elliotdale CWP	NULL	EC	Amatole	Mbhashe	R 3,655,384	R 906,650	931
Community based	City Of JHB CWP Region G	COGTA	GP	Johannesburg Metro	Johannesburg Metro	R 5,534,000	R 4,655,537	1305
Community based	Msinga CWP	CoGTA	KN	Umzinyathi	Msinga	R 4,984,000	R 3,705,258	1105
Community based	City of Johannesburg CWP Regio	CoGTA	GP	Johannesburg Metro	Johannesburg Metro	R 5,435,000	R 4,986,800	1264
Community based	Bushbuckridge CWP	DCoGTA	MP	Ehlanzeni	Bushbuckridge	R 16,673,969	R 12,260,040	2063
Community based	Mantshatlala CWP	DCoG	FS	Motheo	Mangaung	R 7,579,077	R 5,856,611	1025
Community based	City of Johannesburg CWP Regio	CoGTA	GP	Johannesburg Metro	Johannesburg Metro	R 5,603,520	R 6,062,900	2460
-Not part of a programme-	Gariep CWP	DCoGTA	EC	Ukhahlamba	Gariep	R 5,886,610	R 5,846,610	1119
Community based	Richterverld CWP	CoGTA	NC	Namakwa	Richtersveld	R 6,259,000	R 2,780,735	1334
Community based	Sakiszwe CWP	CoGTA	EC	Chris Hani	Sakhisizwe	R 7,579,077	R 3,811,652	1127
Community based	Soshanguve Community Work Pr	Economic Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,784,295	R 243,000	678
Community based	Nhlazatshe Community Work Pro		MP	Gert Sibande	Albert Luthuli	R 3,683,000	R 1,257,715	936
Community based	Merafong War on Poverty Comm	CoGTA	GP	West Rand	West Rand DMA	R 2,095,000	R 1,347,750	221
Community based	PEFFERVILLE COMMUNITY	Public Works	EC	Amatole	Buffalo City	R 8,903,000	R 16,474,000	2864
Community based	Jozini CWP	Teba Development	KN	Zululand	Ulundi	R 14,992,000	R 7,757,280	2600
Community based	Randfontein Community Works P	CoGTA	GP	West Rand	Mogale City	R 13,176,000	R 2,758,365	2272
-Not part of a programme-	Randfontein War on Poverty CW		GP	West Rand	Mogale City	R 2,095,000	R 1,317,400	367
Community based	Tubatse CWP	DCoGTA	LP	Sekhukhune	Greater Tubatse	R 7,579,077	R 4,031,427	1134
Community based	Kathorus Community Works Prog	Gauteng DED	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 5,603,520	R 717,000	1072
-Not part of a programme-	Keiskammahoek CWP	DCoG	EC	Amatole	Amahlathi	R 10,610,708	R 6,109,908	2282
-Not part of a programme-	Mbazwane CWP	DCoG	KN	UMgungundlovu	Richmond	R 5,086,769	R 1,426,060	1053
-Not part of a programme-	Qumbu	DCoGTA	EC	Alfred Nzo	Umzimvubu	R 1,731,130	R 400,350	297
Community based	Lephephane	Public Works	LP	Mopani	Greater Tzaneen	R 12,090,000	R 13,282,940	2557
Community based	KSD CWP		EC	O.R.Tambo	King Sabata Dalindyebo	R 7,362,117	R 4,966,807	1180
Community based	WRDM Community Work Progra	CoGTA	GP	West Rand	West Rand DMA	R 4,335,000	R 1,485,000	675
-Not part of a programme-	Mzimvubu2	DCoG	EC	Alfred Nzo	Umzimvubu	R 7,579,077	R 3,478,634	1699
Community based	Nokeng Community Works Progr		GP	City of Tshwane Metro	City of Tshwane Metro	R 4,719,380	R 513,000	845

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Mogale 2 Community Works Pro	CoGTA	GP	West Rand	Mogale City	R 8,680,000	R 4,827,840	1827

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F15

Government Sector : Infrastructure

Organisation : Public Works

Number of Projects : 55

Average manual workers daily wage rate: R 59.15
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Totals : R 1,222,134,433 R 557,093,554 27,869

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Port Elizabeth: Algoa Park SAPS:	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 9,223,780	R 1,773,951	23
Labour Intensive Programme	YELIBOKWE TO NYALASA A	EC - Department of Public Wo	EC			R 500,000	R 151,342	38
Labour Intensive Programme	Routine Maintenance of R63	EC - Department of Public Wo	EC			R 3,483,316	R 2,298,969	40
Labour Intensive Programme	Ukhahlamba Household Contract	EC - Department of Public Wo	EC			R 20,583,729	R 20,583,729	3857
Labour Intensive Programme	O.R.Tambo Household Contractor	EC - Department of Public Wo	EC			R 23,231,076	R 23,230,076	4816
Labour Intensive Programme	Chris hani Household Contractors	EC - Department of Public Wo	EC			R 24,899,871	R 24,899,871	4586
Labour Intensive Programme	Amathole Household Contractors	EC - Department of Public Wo	EC			R 20,049,244	R 20,049,244	3805
Community based	Sakhisizwe Household - Cacadu	EC - Department of Public Wo	EC			R 26,000,000	R 23,440,448	3725
Labour Intensive Programme	Alfred Nzo Household Contractor	EC - Department of Public Wo	EC			R 19,694,205	R 19,683,286	3875
Labour Intensive Programme	Gubenxa Access Road Phase Two	EC - Department of Public Wo	EC			R 5,500,000	R 289,740	36
National Youth Service	Sterkspruit Prison: Repair and Ma	Public Works	EC	Ukhahlamba	Senqu	R 8,422,236	R 6,675,716	15
National Youth Service	Ngqeleni Prison: Repair and Main	Public Works	EC	O.R.Tambo	Nyandeni	R 68,589,035	R 6,131,695	14
National Youth Service	Flagstaff Prison: Repair and Main	Public Works	EC	O.R.Tambo	Qaukeni	R 15,736,599	R 14,909,099	12
National Youth Service	Port Elizabeth: Gelvandale: Branc	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 19,244,327	R 1,474,821	88
National Youth Service	Port Elizabeth: Algoa park SAPS:	EC - Department of Public Wo	EC			R 11,382,029	R 1,351,545	25
National Youth Service	Dordrech Prison, Group 4 Prisons		EC	O.R.Tambo	King Sabata Dalindyebo	R 4,747,701	R 4,054,369	13
National Youth Service	Zwelitsha: Magistrate Office: RA	Public Works	EC	Amatole	Buffalo City	R 10,363,673	R 1,160,395	59
National Youth Service	East London: Woodbrook SAPS:	Public Works	EC	Amatole	Buffalo City	R 39,783,630	R 9,656,493	40
National Youth Service	Cradock: Police Station: Construc	Public Works	EC	Chris Hani	Inxuba Yethemba	R 52,658,269	R 12,523,299	112
National Youth Service	Cofimvab Prison	O.R.Tambo	EC	O.R.Tambo	King Sabata Dalindyebo	R 5,523,026	R 3,767,483	9
National Youth Service	Tabankul Prison Repair and maint		EC	O.R.Tambo	King Sabata Dalindyebo	R 6,607,419	R 5,880,675	14
National Youth Service	Hankey: Magistrate Office: Const	Public Works	EC	Cacadu	Kouga	R 17,767,765	R 2,249,734	49
National Youth Service	Butterworth Home Affairs Rep M	Public Works	EC	Amatole	Mnquma	R 15,348,858	R 13,200,867	16
National Youth Service	Lady Fre Prison Repair and maint		EC	O.R.Tambo	King Sabata Dalindyebo	R 3,340,420	R 2,722,934	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Libode Prison: Repair and Mainte	Public Works	EC	O.R.Tambo	Nyandeni	R 17,376,566	R 12,749,899	15
National Youth Service	Port Elizabeth: Algoa Park SAPS:	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 13,700,000	R 1,651,159	28
National Youth Service	Mount Fletcher Prison	Public Works	EC	Ukhahlamba	Elundini	R 10,128,379	R 5,162,605	16
Labour Intensive Programme	NO 59 MQAI STREET NORTH	EC - Department of Public Wo	EC			R 100,199	R 100,199	8
	EC-National Youth Service	EC - Department of Public Wo	EC			R 5,654,000	R 5,654,000	837
Labour Intensive Programme	New accomodation for public wor	EC - Department of Public Wo	EC			R 6,000,000	R 3,302,214	42
EPWP Provincial	External Redecoration Of Qhasan	EC - Department of Public Wo	EC			R 8,643,160	R 105,537	13
Labour Intensive Programme	Landscaping at Gorvenment Build	EC - Department of Public Wo	EC			R 3,880,211	R 486,846	44
Labour Intensive Programme	GENERAL RENEVATIONS - L	EC - Department of Public Wo	EC			R 1,318,193	R 32,250	9
Labour Intensive Programme	Aptcod	EC - Department of Public Wo	EC			R 7,474,500	R 6,726,100	447
Labour Intensive Programme	DEPART OF ROADS AND PUB	EC - Department of Public Wo	EC			R 19,200	R 19,200	18
Labour Intensive Programme	Refurbishment of Open Plan Toile	EC - Department of Public Wo	EC			R 1,380,232	R 574,883	9
Labour Intensive Programme	REPAIRS & RENOVATIONS M	EC - Department of Public Wo	EC			R 1,737,415	R 966,222	15
Labour Intensive Programme	Construction of a Boundary wall	EC - Department of Public Wo	EC			R 285,848	R 117,055	27
Labour Intensive Programme	MOUNT FRERE SOCIAL CLUS	EC - Department of Public Wo	EC			R 1,056,668	R 1,056,668	6
National Youth Service	Construction of new 10111 centre	EC - Department of Public Wo	EC			R 55,475,009	R 42,571,403	64
Labour Intensive Programme	Repairs & Renovations No 3 Aloe	EC - Department of Public Wo	EC			R 145,631	R 135,341	3
National Youth Service	East London: Fort Glamorgan Pris	EC - Department of Public Wo	EC			R 6,523,450	R 5,994,783	86
Labour Intensive Programme	Upgrading d of Zithulele Hospital	EC - Department of Public Wo	EC			R 300,000,000	R 234,504,061	115
Labour Intensive Programme	Ukhahlamba Household contracto	EC - Department of Public Wo	EC			R 20,000	R 5,000	2
EPWP Provincial	PAVING AND THOROUGHFA	EC - Department of Public Wo	EC			R 1,600,000	R 257,030	11
Labour Intensive Programme	NYS/STUDENTS/TRAINEES	EC - Department of Public Wo	EC			R 300,000,000	R 218,863	55
Labour Intensive Programme	Cala Convent	EC - Department of Public Wo	EC			R 174,245	R 174,245	57
Labour Intensive Programme	Extention of the road from DR 08	EC - Department of Public Wo	EC			R 23,390,278	R 4,145,000	68
Labour Intensive Programme	Construction of road from Evotini	EC - Department of Public Wo	EC			R 4,957,000	R 1,591,000	42
Labour Intensive Programme	PEDDIE SUB-REGIONAL OFFI	EC - Department of Public Wo	EC			R 1,752,543	R 1,341,567	10
Labour Intensive Programme	New Works 1 Zwelitsha	EC - Department of Public Wo	EC			R 2,000,000	R 137,920	18
Labour Intensive Programme	Qomani Hospital Two	EC - Department of Public Wo	EC			R 226,540	R 226,540	75
National Youth Service	Port Elizabeth: Algoa park SAPS:	EC - Department of Public Wo	EC			R 9,357,491	R 567,173	19
	Aptcod	EC - Department Public Works	EC			R 3,716,500	R 3,471,050	413
Labour Intensive Programme	peddie paving	EC - Department of Public Wo	EC			R 1,360,968	R 887,960	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F16

Government Sector : Infrastructure

Organisation : EC - Transport

Number of Projects : 12

Average manual
workers daily
wage rate:

R 97.09

Totals : R 195,031,961 R 46,908,639 1,042

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Ingquza Hill Fencing - Along R61	EC - Transport	EC			R 350,290	R 245,650	38
Labour Intensive Programme	Re-gravelling of Bavianskloof	EC - Transport	EC			R 9,899,884	R 399,884	107
Labour Intensive Programme	Construction of Portal Culverts ov	EC - Transport	EC			R 4,000,000	R 1,178,116	15
Labour Intensive Programme	Regravelling of Mbidlana Minor	EC - Transport	EC			R 475,289	R 10,740	15
Labour Intensive Programme	PSJ Sidewalk	EC - Transport	EC			R 4,787,914	R 503,347	55
Labour Intensive Programme	Zithulele Hospital Access 09-10	EC - Transport	EC			R 154,990,000	R 27,983,000	216
Community based	Road Ranger Programme - O.R. T	EC - Transport	EC			R 3,700,000	R 3,378,698	105
Community based	Road Ranger Programme - Alfred	EC - Transport	EC			R 3,300,000	R 2,920,556	105
Community based	Road Ranger Programme - Joe Gq	EC - Transport	EC			R 3,300,000	R 1,874,784	78
Community based	Road Ranger Programme - Cacad	EC - Transport	EC			R 2,385,584	R 989,519	44
Community based	Road Ranger Programme - Chris	EC - Transport	EC			R 4,543,000	R 4,471,786	148
Community based	Road Ranger Programme	EC - Transport	EC			R 3,300,000	R 2,952,558	116

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F17

Government Sector : Infrastructure

Organisation : EC - Department of Health

Number of Projects : 12

Average manual workers daily wage rate: R 61.83
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Totals : R 156,413,433 R 28,537,133 667

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	St. Elizabeth professional Accommodation	EC - Department of Health	EC			R 13,606,456	R 581,730	48
Labour Intensive Programme	EMS Satellite Base Engcobo	EC - Department of Health	EC			R 10,394,519	R 16,480	10
Facilities and Infrastructure Development	St. Patrick's Hospital. Building of	EC - Department of Health	EC			R 838,340	R 838,340	125
Labour Intensive Programme	Repairs to Nu8 Clinic in Motherwell	EC - Department of Health	EC			R 1,241,512	R 366,661	4
Facilities and Infrastructure Development	Holy Cross Hospital Upgrading	EC - Department of Health	EC			R 58,935,678	R 906,985	107
Labour Intensive Programme	Qiba Clinic	EC - Department of Health	EC			R 7,557,000	R 39,241	20
EPWP Provincial	Qeto Clinic 2	EC - Department of Health	EC			R 6,552,093	R 61,950	32
Labour Intensive Programme	Ntsitho Clinic	EC - Department of Health	EC			R 8,366,591	R 1,724,398	18
Not part of a programme	Livingstone Hospital New Accident and Emergency	EC - Department of Health	EC			R 31,673,514	R 21,970,946	81
Labour Intensive Programme	St Elizabeth hospital Maternity & Child	EC - Department of Health	EC			R 14,303,096	R 511,670	65
EPWP Provincial	CONSTRUCTION OF CECILIA	EC - Department of Health	EC			R 1,444,633	R 1,442,633	147
EPWP Provincial	Repairs and maintenance to Bishop	EC - Department of Health	EC			R 1,500,000	R 76,100	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F18

Government Sector : Infrastructure

Organisation : EC - Sport, Recreation, Arts and Culture

Number of Projects : 7

Average manual workers daily wage rate: R 75.71
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Totals :	R 2,088,929	R 1,065,953	66
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	PROPOSED RENOVATIONS A	EC - Sport, Recreation, Arts an	EC			R 14,310	R 14,310	4
Labour Intensive Programme	Molteno Public Library	EC - Sport, Recreation, Arts an	EC			R 123,258	R 20,120	10
Labour Intensive Programme	MTHATHA REFERENCE LIBR	EC - Sport, Recreation, Arts an	EC			R 644,244	R 463,875	19
EPWP Provincial	PEDDIE LIBRARY	EC - Sport, Recreation, Arts an	EC			R 82,030	R 82,030	10
Labour Intensive Programme	MTHATHA REFERENCE LIBR	EC - Sport, Recreation, Arts an	EC			R 393,892	R 51,800	8
Labour Intensive Programme	LUSIKISIKI LIBRARY	EC - Sport, Recreation, Arts an	EC			R 305,197	R 211,583	10
Labour Intensive Programme	MQANDULI LIBRARY	EC - Sport, Recreation, Arts an	EC			R 525,999	R 222,234	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F19

Government Sector : Infrastructure

Organisation : EC - Department of Education

Number of Projects : 14

Average manual workers daily wage rate: R 64.25
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Totals : R 87,087,726 R 19,545,212 312

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Bakaneni	EC - Department of Education	EC			R 5,024,490	R 117,190	24
EPWP Provincial	Renovations to Rubusana College	EC - Department of Education	EC			R 2,000,000	R 1,845,674	10
Labour Intensive Programme	St. Peters JSS	EC - Department of Education	EC			R 2,403,320	R 82,240	16
Labour Intensive Programme	Cekwayo JSS Qumbu	EC - Department of Education	EC			R 273,498	R 60,120	19
Facilities and Infrastructure Dev	Motherwell High School	EC - Department of Education	EC			R 6,289,283	R 109,605	6
Labour Intensive Programme	Cofimvaba Senior Secondary Sch	EC - Department of Education	EC			R 29,875,071	R 74,407	33
Labour Intensive Programme	Renovations to St. Aidents	EC - Department of Education	EC			R 5,854,463	R 3,924,058	16
Labour Intensive Programme	Elizabeth Roos	EC - Department of Education	EC			R 15,414,033	R 13,074,244	56
Labour Intensive Programme	Luvuyweni S.P.S	EC - Department of Education	EC			R 14,400	R 14,400	12
Labour Intensive Programme	Zwelibangile SSS Mthatha	EC - Department of Education	EC			R 11,354,970	R 66,000	46
Labour Intensive Programme	Damane SPS	EC - Department of Education	EC			R 1,349,592	R 19,435	11
	Brooksnek JSS	EC - Department of Education	EC			R 2,256,642	R 37,200	15
Labour Intensive Programme	East Upper Qolombolo JSS	EC - Department of Education	EC			R 3,623,077	R 6,425	14
Labour Intensive Programme	Luvuyo Lerumo SSS (ECP04/1/1	EC - Department of Education	EC			R 1,354,888	R 114,214	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F20

Government Sector : Infrastructure

Organisation : EC - Department of Economic Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 80.00
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Totals :	R 3,512,480	R 293,360	101
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Matatiele fencing Project	EC - Department of Economic	EC			R 3,512,480	R 293,360	101

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F21

Government Sector : Infrastructure

Organisation : EC - Department of Agriculture

Number of Projects : 3

Average manual workers daily wage rate: R 189,67

Totals :	R 3,158,447	R 1,540,684	109
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	13/133/31/05/0002 1	EC - Department of Agriculture	EC			R 600,000	R 136,362	3
Labour Intensive Programme	MPOFU TRAINING CENTRE	EC - Department of Agriculture	EC			R 2,136,960	R 1,301,525	15
Labour Intensive Programme	Land Care Macubeni2	EC - Department of Agriculture	EC			R 421,487	R 102,797	91

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F22

Government Sector : Infrastructure

Organisation : EC - Department of Social Development

Number of Projects : 4

Average manual workers daily wage rate: R 54.38
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Totals :	R 43,930,434	R 11,244,609	126
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Lubala ECDC	EC - Department of Social Dev	EC			R 900,000	R 293,453	19
Facilities and Infrastructure Dev	Qumbu Secure Care Centre Comp	EC - Department of Social Dev	EC			R 31,351,958	R 1,102,880	59
EPWP Provincial	Enkuselweni Place of Safety	EC - Department of Social Dev	EC			R 10,665,542	R 9,802,676	28
Labour Intensive Programme	Place of Safety1	EC - Department of Social Dev	EC			R 1,012,933	R 45,600	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F23

Government Sector : Infrastructure

Organisation :

Number of Projects : 7

Average manual workers daily wage rate: R 47.86
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Totals :	R 120,791,005	R 47,139,746	307
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	ANDM District Sanitation		EC	Alfred Nzo		R 780,973	R 1,262,305	66
Facilities & Infrastructure Devel	Cattle race at Khiba		EC	Ukhahlamba	Maletswai	R 120,000	R 80,000	2
National Youth Service	Port Elizabeth: SAPS: Constructio		EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 65,392,961	R 15,551,014	60
Labour Intensive Programme	Electrical Project (Stutterheim)		EC	Amatole	Amahlathi	R 36,000	R 2,000	5
National Youth Service	Port Elizabeth: Mount Road SAP		EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 46,591,328	R 26,665,018	50
Labour Intensive Programme	Nyandeni old ward 17		EC	O.R.Tambo	Nyandeni	R 786,781	R 885,129	22
National Youth Service	East London: Fort Glamorgan Pris		EC	Amatole	Buffalo City	R 7,082,962	R 2,694,280	102

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F24

Government Sector : Infrastructure

Organisation : EC - Housing, Local Govt and Traditional Affairs

Number of Projects : 3

Average manual workers daily wage rate: R 43.37
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Totals :	R 77,817,494	R 12,223,365	280
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Centani-1038	EC - Housing, Local Govt and	EC			R 28,323,353	R 338,640	65
Housing Delivery	Centani - 1038	EC - Housing, Local Govt and	EC			R 28,323,353	R 6,142,500	161
Housing Delivery	Potsdam Unit P - 500 subs (Phase	EC - Housing, Local Govt and	EC			R 21,170,788	R 5,742,225	54

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F25

Government Sector : Infrastructure

Organisation : NC - Public Works, Roads and Transport

Number of Projects : 83

Average manual workers daily wage rate: R 78.63
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Totals :	R 490,328,438	R 71,797,768	4,299
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Road maintenance Project	NC - Public Works, Roads and	NC			R 1,100,497	R 977,490	58
EPWP Provincial	Road maintenance from Barkley	NC - Public Works, Roads and	NC			R 328,796	R 48,380	20
EPWP Provincial	Road Repair Work on MR075 in	NC - Public Works, Roads and	NC			R 3,206,633	R 1,038,162	29
EPWP Provincial	Maintenance R13 Kimberley to B	NC - Public Works, Roads and	NC			R 375,000	R 70,500	19
EPWP Provincial	HOSPITAL REFURBISHMENT	NC - Public Works, Roads and	NC			R 35,672	R 10,000	11
Not part of a programme	Upgrading of Bergstreet	NC - Public Works, Roads and	NC			R 654,775	R 361,278	66
Labour Intensive Programme	Repair and Reseal of roads	NC - Public Works, Roads and	NC			R 2,978,450	R 257,155	173
Not part of a programme	Carolusberg Water and Sanitation	NC - Public Works, Roads and	NC			R 700,000	R 25,000	30
Labour Intensive Programme	Maintenance of road reserves	NC - Public Works, Roads and	NC			R 2,031,169	R 1,220,022	178
Facilities and Infrastructure Dev	Deville Street Road Project	NC - Public Works, Roads and	NC			R 740,000	R 564,300	59
EPWP Provincial	Road Repair Work on MR057 (0k	NC - Public Works, Roads and	NC			R 3,541,547	R 367,055	35
Not part of a programme	Upgrading of access road an inter	NC - Public Works, Roads and	NC			R 1,006,638	R 586,543	53
Not part of a programme	Upgrading of the access road of K	NC - Public Works, Roads and	NC			R 1,752,468	R 598,763	56
EPWP Provincial	Pofadder Road side maintenance	NC - Public Works, Roads and	NC			R 138,187	R 102,488	60
Labour Intensive Programme	De Aar New Hospital Site	NC - Public Works, Roads and	NC			R 265,000	R 55,440	44
Labour Intensive Programme	Cleaning of overgrown Weedsand	NC - Public Works, Roads and	NC			R 103,615	R 47,030	25
Labour Based Construction Prog	Eradication of Invader Species in	NC - Public Works, Roads and	NC			R 3,092,352	R 926,340	275
Labour Intensive Programme	Hakskeenpan Track	NC - Public Works, Roads and	NC			R 18,000,000	R 5,583,110	397
National Youth Service	Phakamile Mabija Learnership Pr	NC - Public Works, Roads and	NC			R 4,693,283	R 78,000	26
Labour Intensive Programme	Masakeng Access road	NC - Public Works, Roads and	NC			R 1,300,000	R 707,265	35
Labour Intensive Programme	John Taole Gaetsewe District Mu	NC - Public Works, Roads and	NC			R 2,495,742	R 2,495,742	37
MIG	Extension of the Jan-Kempdorpe w	NC - Public Works, Roads and	NC			R 23,933,242	R 2,439,974	21
MIG	Pampierstad sewer reticulation	NC - Public Works, Roads and	NC			R 22,767,736	R 1,427,469	23
Labour Intensive Programme	Construction of a new Communit	NC - Public Works, Roads and	NC			R 10,558,550	R 144,386	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	The Contraction of a bulk sewer p	NC - Public Works, Roads and	NC			R 17,514,450	R 1,362,684	15
Labour Based Construction Prog	Mathlomola Access Road	NC - Public Works, Roads and	NC			R 5,227,490	R 2,983,134	43
Labour Intensive Programme	THE UPGRADING OF ROAD D	NC - Public Works, Roads and	NC			R 2,031,641	R 1,168,086	52
Labour Based Construction Prog	Schmidtsdrift paving of access roa	NC - Public Works, Roads and	NC			R 4,200,000	R 764,503	8
Labour Based Construction Prog	Schmidtsdriftb paving of access r	NC - Public Works, Roads and	NC			R 4,200,000	R 1,456,033	41
EPWP Provincial	Debushing	NC - Public Works, Roads and	NC			R 1,026,897	R 73,360	81
EPWP Provincial	Paving and cleaning at Tswaragan	NC - Public Works, Roads and	NC			R 6,000,000	R 146,780	37
Labour Intensive Programme	Road Maintenance Danielskuil to	NC - Public Works, Roads and	NC			R 339,233	R 22,340	10
Not part of a programme	Head office paving project in Kim	NC - Public Works, Roads and	NC			R 280,000	R 144,340	22
Not part of a programme	Klipfontein Stormwater	NC - Public Works, Roads and	NC			R 405,000	R 262,273	37
Not part of a programme	Routine Road Maintenance from	NC - Public Works, Roads and	NC			R 500,000	R 62,380	21
EPWP Provincial	Routine road maintenance	NC - Public Works, Roads and	NC			R 500,000	R 73,080	19
EPWP Provincial	Maintenance	NC - Public Works, Roads and	NC			R 500,000	R 472,400	20
EPWP Provincial	Roads Maintenance	NC - Public Works, Roads and	NC			R 400,000	R 211,975	17
EPWP Provincial	Maintenance	NC - Public Works, Roads and	NC			R 400,000	R 259,680	23
Labour Intensive Programme	Repair of road base layer and surf	NC - Public Works, Roads and	NC			R 2,573,186	R 335,221	11
Not part of a programme	Kerb making project in Williston,	NC - Public Works, Roads and	NC			R 1,300,000	R 553,420	48
Housing Delivery	Housing Matjieskloof	NC - Public Works, Roads and	NC			R 5,061,004	R 630,493	55
Labour Intensive Programme	Paballo Paving Project	NC - Public Works, Roads and	NC			R 3,433,422	R 70,000	90
Not part of a programme	Upgrading of the gravel road secti	NC - Public Works, Roads and	NC			R 16,372,542	R 4,406,287	23
EPWP Provincial	The upgrading of road DR3321 U	NC - Public Works, Roads and	NC			R 17,400,000	R 2,672,036	115
Not part of a programme	R31 Installation of Road signs, ve	NC - Public Works, Roads and	NC			R 1,500,000	R 142,229	13
EPWP Provincial	The upgrading of road DR3322 fr	NC - Public Works, Roads and	NC			R 13,350,000	R 330,374	182
Labour Intensive Programme	Repair of Road Base Layers and	NC - Public Works, Roads and	NC			R 5,614,073	R 69,231	11
Labour Intensive Programme	Main Road 768: Upgrading of the	NC - Public Works, Roads and	NC			R 36,600,000	R 58,905	17
Labour Intensive Programme	Extension of road dr2959 through	NC - Public Works, Roads and	NC			R 3,200,000	R 162,880	20
Labour Intensive Programme	Repair of road base layer and rese	NC - Public Works, Roads and	NC			R 4,672,684	R 489,375	32
Labour Intensive Programme	Complete Construction of internal	NC - Public Works, Roads and	NC			R 1,152,014	R 588,009	11
Not part of a programme	Repair of road base layer and surf	NC - Public Works, Roads and	NC			R 2,573,186	R 335,221	11
EPWP Provincial	12 HOUSES PELLA & ONSEEN	NC - Public Works, Roads and	NC			R 780,000	R 164,560	88
Labour Intensive Programme	100 HOUSES	NC - Public Works, Roads and	NC			R 7,387,778	R 49,280	26
Facilities and Infrastructure Dev	Northern Cape Theatre Upgrade	NC - Public Works, Roads and	NC			R 5,916,673	R 460,335	7
Labour Intensive Programme	Barkley West Primary School	NC - Public Works, Roads and	NC			R 11,807,938	R 61,945	37
Facilities and Infrastructure Dev	Upgrading of Maruping School	NC - Public Works, Roads and	NC			R 4,878,028	R 53,760	32
Facilities and Infrastructure Dev	Upgrading of Vela Langa School	NC - Public Works, Roads and	NC			R 1,115,581	R 30,240	18
MIG	De Aar Hospital Fencing	NC - Public Works, Roads and	NC			R 2,158,818	R 34,376	27

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
MIG	Construction of water Reservoir -	NC - Public Works, Roads and	NC			R 4,118,737	R 13,978	10
Labour Based Construction Prog	Springbok Buffelspoort project	NC - Public Works, Roads and	NC			R 4,697,532	R 3,384,231	21
Labour Intensive Programme	Maloof Skateboard Park	NC - Public Works, Roads and	NC			R 60,000	R 51,650	23
Labour Based Construction Prog	Construction of a bicycle road	NC - Public Works, Roads and	NC			R 1,000,000	R 33,000	21
Labour Intensive Programme	Groot Mier Clinic	NC - Public Works, Roads and	NC			R 5,766,938	R 22,930	14
Not part of a programme	KHC New Ten Ton Boilers & Bui	NC - Public Works, Roads and	NC			R 25,119,032	R 6,525,360	18
Not part of a programme	Barkley West Construction of ne	NC - Public Works, Roads and	NC			R 10,563,017	R 131,040	39
Not part of a programme	Frances Baard District Offices	NC - Public Works, Roads and	NC			R 1,004,795	R 315,520	43
Labour Intensive Programme	Upgrading of sewer and raw water	NC - Public Works, Roads and	NC			R 2,319,219	R 33,405	5
Labour Based Construction Prog	Kimberley Conference Centre	NC - Public Works, Roads and	NC			R 79,000,000	R 8,000,000	335
Labour Intensive Programme	BICYCLE LANE IN BARKLEY	NC - Public Works, Roads and	NC			R 6,447,600	R 68,250	65
EPWP Provincial	Riemvasmaak road: Mission stati	NC - Public Works, Roads and	NC			R 13,600,000	R 583,210	42
Contractor Development	Galeshewe Day Hospital Trauma	NC - Public Works, Roads and	NC			R 3,849,804	R 195,000	103
EPWP Provincial	Askhams Road Maintanance, Clea	NC - Public Works, Roads and	NC			R 300,000	R 30,000	21
EPWP Provincial	Colesburg REPAIR OF ROAD B	NC - Public Works, Roads and	NC			R 2,764,287	R 1,707,488	31
Labour Intensive Programme	The Upgrading of Road D328 Bet	NC - Public Works, Roads and	NC			R 1,493,332	R 53,319	28
Not part of a programme	Road Repair Work on TR8201	NC - Public Works, Roads and	NC			R 7,819,392	R 7,781,254	26
Labour Intensive Programme	THE UPGRADING OF ROAD D	NC - Public Works, Roads and	NC			R 13,697,462	R 619,156	274
EPWP Provincial	Routine road maintenance R48 Ph	NC - Public Works, Roads and	NC			R 128,625	R 117,825	11
EPWP Provincial	Routine road maintenance R63 Vi	NC - Public Works, Roads and	NC			R 94,500	R 79,500	9
Labour Intensive Programme	Repair of Road Base Layers and	NC - Public Works, Roads and	NC			R 1,264,508	R 198,040	41
Not part of a programme	Special maintenance (Repair & re	NC - Public Works, Roads and	NC			R 6,048,667	R 557,346	20
Labour Based Construction Prog	Construction of a bicycle road	NC - Public Works, Roads and	NC			R 1,000,000	R 3,150	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F26

Government Sector : Infrastructure

Organisation : NC - Department of Education

Number of Projects : 4

Average manual workers daily wage rate: R 82.50
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Totals :	R 2,325,233	R 115,266	56
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Debeng Primary School Construct	NC - Department of Education	NC			R 460,561	R 38,856	14
Labour Intensive Programme	Construction of a new single ECD	NC - Department of Education	NC			R 922,426	R 11,520	12
Labour Intensive Programme	Construction of a new single ECD	NC - Department of Education	NC			R 497,945	R 49,770	21
Labour Intensive Programme	Construction of new single ECD a	NC - Department of Education	NC			R 444,301	R 15,120	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F27

Government Sector : Infrastructure

Organisation : NC - Department of Health

Number of Projects : 2

Average manual workers daily wage rate: R 75.00
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Totals :	R 10,413,831	R 53,440	35
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Dev	De Aar Hospital Housing Part B	NC - Department of Health	NC			R 4,100,000	R 21,600	14
Labour Intensive Programme	Construction of a new 6 consultin	NC - Department of Health	NC			R 6,313,831	R 31,840	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F28

Government Sector : Infrastructure

Organisation : NC - Cooperative Governance and Human Settlement

Number of Projects : 8

Average manual workers daily wage rate: R 78.88
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Totals : R 84,339,485 R 727,822 334

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	225 Services in Fraserburg	NC - Cooperative Governance	NC			R 16,649,565	R 53,679	11
Housing Delivery	Sisamile RDP Housing Project	NC - Cooperative Governance	NC			R 3,350,000	R 109,600	51
Housing Delivery	235 Houses in Bankhara	NC - Cooperative Governance	NC			R 11,782,509	R 22,083	11
Labour Intensive Programme	Pampierstad water and sewer retic	NC - Cooperative Governance	NC			R 37,701,736	R 172,480	77
Housing Delivery	RDP HOUSES PROJECT Kamies	NC - Cooperative Governance	NC			R 1,888,433	R 46,200	21
Housing Delivery	Construction of 46 Houses in Mar	NC - Cooperative Governance	NC			R 2,895,598	R 100,320	57
Housing Delivery	Complete Construction of 100 Ho	NC - Cooperative Governance	NC			R 6,294,778	R 129,120	62
Labour Intensive Programme	RDP HOUSES Kamiesberg Muni	NC - Cooperative Governance	NC			R 3,776,866	R 94,340	44

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F29

Government Sector : Infrastructure

Organisation : NC - Department of Sports, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 80.00
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Totals :	R 5,370,242	R 33,600	21
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Construction of Nababeep Library	NC - Department of Sports, Ar	NC			R 5,370,242	R 33,600	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F30

Government Sector : Infrastructure

Organisation : WC - Health

Number of Projects : 2

Average manual
workers daily
wage rate:

R 86.00

Totals : R 12,266,664 R 1,138,972 176

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Dev	Grassy Park Clinic	WC - Health	WC			R 8,666,664	R 36,472	42
Labour Intensive Programme	Assistant to Artisan- Western Cap	WC - Health	WC			R 3,600,000	R 1,102,500	134

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F31

Government Sector : Infrastructure

Organisation : WC - Transport and Public Works

Number of Projects : 124

Average manual workers daily wage rate: R 115.61

Totals :	R 1,048,369,586	R 836,598,777	5,337
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Paarl: R/MT 939/2009 TR29/1 an	WC - Transport and Public Wo	WC			R 197,236	R 178,097	10
Labour Intensive Programme	C586: Pniel- Simondium Rehab	WC - Transport and Public Wo	WC			R 57,890,867	R 41,215,683	115
Labour Intensive Programme	C880: Koeberg Interchange Upgra	WC - Transport and Public Wo	WC			R 149,014,032	R 114,389,200	461
Labour Intensive Programme	C733.03 Upgrade TR2/2 Hezelde	WC - Transport and Public Wo	WC			R 15,003,598	R 5,732,474	60
Not part of a programme	733.04 Upgrade TR2/2 Broadland	WC - Transport and Public Wo	WC			R 73,632,001	R 73,632,001	112
Labour Intensive Programme	C837.02: Upgrade of MR582 km	WC - Transport and Public Wo	WC			R 6,956,526	R 6,956,526	67
Labour Intensive Programme	C708.10: TR2/1 Black River Park	WC - Transport and Public Wo	WC			R 17,012,548	R 6,638,726	25
Labour Intensive Programme	C880.04: Table Bay Boulevard U	WC - Transport and Public Wo	WC			R 23,921,123	R 19,741,136	187
Labour Intensive Programme	C794.01: White Bridge-Knysna R	WC - Transport and Public Wo	WC			R 32,115,530	R 6,715,986	187
Labour Intensive Programme	C708.07: N2 Eastbound Rehab k	WC - Transport and Public Wo	WC			R 15,448,964	R 220,731	119
Not part of a programme	C840: Eden Brandrivier Regravel	WC - Transport and Public Wo	WC			R 11,954,180	R 11,954,180	22
Not part of a programme	C841.01: Overberg Regravel 99k	WC - Transport and Public Wo	WC			R 19,356,579	R 19,356,579	29
Not part of a programme	C901: Reseal TR31/1 Worcester -	WC - Transport and Public Wo	WC			R 14,860,022	R 14,860,022	38
Not part of a programme	C910: Reseal of MR189 Paarl - K	WC - Transport and Public Wo	WC			R 14,134,988	R 14,134,988	126
Not part of a programme	Paarl: R/MT 940/2009 TR30/1 an	WC - Transport and Public Wo	WC			R 185,312	R 185,312	13
Not part of a programme	C819.01: Windmeul Reseal DR11	WC - Transport and Public Wo	WC			R 18,282,538	R 18,282,538	83
Labour Intensive Programme	Roads and Cleaning Services	Public Works	WC	Cape Winelands	Breede Valley	R 50,000	R 20,440	5
Not part of a programme	C861.01: Bridge Rehab City of C	WC - Transport and Public Wo	WC			R 13,551,331	R 4,768,066	8
Labour Intensive Programme	C801: Malmesbury - Hopfield R	WC - Transport and Public Wo	WC			R 13,321,597	R 13,321,597	91
National Youth Service	NYS_Western Cape_phase1 of 20	WC - Transport and Public Wo	WC			R 10,856,000	R 696,300	118
Not part of a programme	C903: Reseal TR55/1 Clanwillia	WC - Transport and Public Wo	WC			R 22,525,843	R 22,525,843	87
Not part of a programme	Oudtshoorn Source Link	WC - Transport and Public Wo	WC			R 11,939,000	R 2,856,455	266
Not part of a programme	C899.01: Reseal TR73/1 33.4km	WC - Transport and Public Wo	WC			R 13,027,088	R 13,027,088	50
Not part of a programme	Paarl: R/MT 926/2009 MR191 an	WC - Transport and Public Wo	WC			R 715,944	R 715,944	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	C814: Prince Alfred Hamlet - Op	WC - Transport and Public Wo	WC			R 15,976,286	R 15,976,286	60
Not part of a programme	C806.01: Hartenbos - Oudtshoorn	WC - Transport and Public Wo	WC			R 14,839,828	R 14,839,828	70
EPWP Provincial	Infrastructure- Data Capturers- W	WC - Transport and Public Wo	WC			R 1,550,000	R 344,100	30
Labour Intensive Programme	C907: Reseal MR174 Klipheuwel	WC - Transport and Public Wo	WC			R 14,442,203	R 14,442,203	57
Not part of a programme	C880.04A: Table Bay Boulevard	WC - Transport and Public Wo	WC			R 675,154	R 675,154	7
Not part of a programme	C865.10: Flood Damage Repairs t	WC - Transport and Public Wo	WC			R 8,923,981	R 8,923,981	48
Not part of a programme	C902: Reseal and Rehab TR21/3	WC - Transport and Public Wo	WC			R 14,592,401	R 14,592,401	83
Not part of a programme	Ceres: R/MT 935/2009 Routine	WC - Transport and Public Wo	WC			R 1,136,022	R 1,009,043	11
Labour Intensive Programme	Roads and Stormwater	Public Works	WC	Cape Winelands	Breede Valley	R 45,000	R 24,920	7
Labour Intensive Programme	Roads and Stormwater-De Doorns	Public Works	WC	Cape Winelands	Breede Valley	R 135,000	R 48,160	20
Not part of a programme	Ceres: R/MT 929/2009 Cleaning	WC - Transport and Public Wo	WC			R 397,949	R 368,011	8
Not part of a programme	Paarl: R/MT 927/2009 MR191 an	WC - Transport and Public Wo	WC			R 867,693	R 753,613	16
Not part of a programme	Paarl: R/MT 931/2009 MR191 -	WC - Transport and Public Wo	WC			R 860,851	R 678,326	22
Not part of a programme	Paarl:R/MT 921/2009 OP5742 -	WC - Transport and Public Wo	WC			R 838,069	R 835,665	43
Not part of a programme	C789.01 Flood Damage Genaden	WC - Transport and Public Wo	WC			R 10,380,503	R 8,662,036	33
Not part of a programme	C864.04: Flood Damage Repair o	WC - Transport and Public Wo	WC			R 5,070,216	R 4,517,140	15
Not part of a programme	Ceres: R/MT 104/2010 Bush Clea	WC - Transport and Public Wo	WC			R 1,632,467	R 1,332,761	18
Not part of a programme	Ceres: R/MT 106/2010 General R	WC - Transport and Public Wo	WC			R 1,471,399	R 1,407,203	16
Not part of a programme	Ceres: R/MT 107/2010 General R	WC - Transport and Public Wo	WC			R 1,889,133	R 1,729,139	16
Not part of a programme	Ceres: R/MT 108/2010 General R	WC - Transport and Public Wo	WC			R 1,358,717	R 1,358,717	7
Not part of a programme	Ceres: R/MT 109/2010 General R	WC - Transport and Public Wo	WC			R 1,250,478	R 1,071,041	19
Not part of a programme	Paarl: R/MT 941/2009 TR9/2 - M	WC - Transport and Public Wo	WC			R 77,796	R 77,796	10
Not part of a programme	Ceres: R/MT 933/2009 Chemical	WC - Transport and Public Wo	WC			R 723,897	R 723,897	7
Not part of a programme	C648.11: RRM DRE Paarl - Majo	WC - Transport and Public Wo	WC			R 5,550,869	R 5,550,869	8
Not part of a programme	Ceres: R/MT 930/2009 Chemical	WC - Transport and Public Wo	WC			R 455,853	R 392,001	16
Not part of a programme	Ceres: R/MT 112/2010 General R	WC - Transport and Public Wo	WC			R 1,426,244	R 1,426,244	17
Not part of a programme	Ceres: R/MT 105/2010 General R	WC - Transport and Public Wo	WC			R 2,572,901	R 2,572,901	19
Not part of a programme	Ceres: R/MT 934/2009 Chemical	WC - Transport and Public Wo	WC			R 661,660	R 589,157	16
Not part of a programme	Ceres: R/MT 117/2010 General R	WC - Transport and Public Wo	WC			R 1,383,158	R 917,681	20
Not part of a programme	Ceres: R/MT 110/2010 General R	WC - Transport and Public Wo	WC			R 1,500,248	R 1,500,248	22
Not part of a programme	Ceres: R/MT 131/2010 General R	WC - Transport and Public Wo	WC			R 1,610,148	R 1,382,330	15
Not part of a programme	C864.03: Hex River Valley Bridg	WC - Transport and Public Wo	WC			R 18,642,227	R 18,639,886	55
Not part of a programme	C707.06: N1 Streetlighting	WC - Transport and Public Wo	WC			R 88,000,556	R 88,000,556	243
Not part of a programme	Ceres: R/MT 111/2010 General R	WC - Transport and Public Wo	WC			R 1,523,892	R 1,312,612	14
Not part of a programme	Ceres: R/MT 938/2009 Line Mark	WC - Transport and Public Wo	WC			R 1,419,662	R 1,419,662	28
Not part of a programme	Ceres: R/MT 938/2009 Line Mark	WC - Transport and Public Wo	WC			R 2,779,395	R 2,779,395	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	C648.08: RRM DRE Paarl- TR2/	WC - Transport and Public Wo	WC			R 9,940,445	R 3,491,418	37
Not part of a programme	C865.03: Flood Damage MR346	WC - Transport and Public Wo	WC			R 6,655,430	R 6,640,879	17
Not part of a programme	Paarl: R/MT 784/2008 MR277 -	WC - Transport and Public Wo	WC			R 2,508,809	R 1,492,804	42
Not part of a programme	C898: Reseal TR9/2 near Rawson	WC - Transport and Public Wo	WC			R 3,796,976	R 3,796,976	77
Not part of a programme	Ceres: R/MT 706/2008 Learnershi	WC - Transport and Public Wo	WC			R 2,059,373	R 1,794,879	7
Labour Intensive Programme	Oudtshoorn: R/MT 646/2007 TR3	WC - Transport and Public Wo	WC			R 509,627	R 410,611	23
EPWP Provincial	C776.02: Gansbaai - Elim Labour	WC - Transport and Public Wo	WC			R 13,877,599	R 11,368,142	125
Not part of a programme	Paarl: R/MT 755/2008 Worcester	WC - Transport and Public Wo	WC			R 652,299	R 532,959	36
Labour Intensive Programme	C574.32: Overload Control at Bea	WC - Transport and Public Wo	WC			R 5,083,143	R 2,376,253	24
Not part of a programme	Paarl: R/MT 758/2008 Drakenstei	WC - Transport and Public Wo	WC			R 261,912	R 228,965	17
Not part of a programme	Paarl: R/MT 751/2008 MR277 an	WC - Transport and Public Wo	WC			R 238,842	R 203,241	24
Not part of a programme	Paarl: R/MT 756/2008 Robertson	WC - Transport and Public Wo	WC			R 761,665	R 546,284	24
Not part of a programme	C811.01: Uniondalepoort Flood D	WC - Transport and Public Wo	WC			R 18,657,899	R 18,657,899	100
Not part of a programme	C865.04: Flood Damage Repairs t	WC - Transport and Public Wo	WC			R 24,070,759	R 24,070,759	102
Not part of a programme	Paarl: R/MT 915/2009 MR209 -	WC - Transport and Public Wo	WC			R 297,028	R 176,068	21
Not part of a programme	Paarl: R/MT 918/2009 MR189 -	WC - Transport and Public Wo	WC			R 195,780	R 187,844	6
Not part of a programme	C648.15: RRM DRE Paarl - Road	WC - Transport and Public Wo	WC			R 1,868,056	R 1,842,523	21
Not part of a programme	Ceres: R/MT 718/2008 Learnershi	WC - Transport and Public Wo	WC			R 525,076	R 16,496	10
Not part of a programme	Ceres: Source Link 12682/01 Sup	WC - Transport and Public Wo	WC			R 1,626,914	R 1,130,970	23
Not part of a programme	Paarl: R/MT 924/2009 MR279 -	WC - Transport and Public Wo	WC			R 1,116,871	R 1,024,311	22
Not part of a programme	Paarl: R/MT 919/2009 TR27/1, T	WC - Transport and Public Wo	WC			R 351,821	R 209,194	24
Not part of a programme	Paarl: R/MT 917/2009 MR187 -	WC - Transport and Public Wo	WC			R 232,624	R 206,355	22
Not part of a programme	Oudtshoorn: R/MT 807/2008 MR	WC - Transport and Public Wo	WC			R 1,003,625	R 1,003,625	29
Not part of a programme	C865.08: Flood Damage to Geelh	WC - Transport and Public Wo	WC			R 9,714,371	R 8,714,371	36
Not part of a programme	Oudtshoorn: R/MT 101/2010 - Ro	WC - Transport and Public Wo	WC			R 917,920	R 612,638	27
Not part of a programme	Paarl: R/MT 916/2009 MR177 -	WC - Transport and Public Wo	WC			R 280,968	R 280,968	32
Not part of a programme	C574.38: Overload Control at So	WC - Transport and Public Wo	WC			R 3,544,000	R 2,723,312	30
Not part of a programme	Ceres: Source Link 12682/02 Sup	WC - Transport and Public Wo	WC			R 1,288,469	R 1,288,469	44
Not part of a programme	Ceres: Source Link 12682/03 Sup	WC - Transport and Public Wo	WC			R 1,096,356	R 868,861	13
Not part of a programme	Ceres: Source Link 12682/04 Sup	WC - Transport and Public Wo	WC			R 894,078	R 695,794	12
Not part of a programme	Ceres: Source Link 12682/05 Sup	WC - Transport and Public Wo	WC			R 2,195,346	R 1,300,868	24
Not part of a programme	Ceres: R/MT 703/2008 Learnershi	WC - Transport and Public Wo	WC			R 2,849,398	R 1,490,051	18
Not part of a programme	Oudtshoorn: R/MT 804/2008 MR	WC - Transport and Public Wo	WC			R 360,544	R 214,094	12
Labour Intensive Programme	C574.36: Overload Control at Ra	WC - Transport and Public Wo	WC			R 6,562,818	R 3,569,018	23
Labour Intensive Programme	C648.07:RRM DRE Paarl- TR11/	WC - Transport and Public Wo	WC			R 9,423,115	R 4,261,120	28
Labour Intensive Programme	C904: Reseal Porterville - Eendek	WC - Transport and Public Wo	WC			R 16,903,140	R 16,903,140	57

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	C837.02 VO06: Upgrade of MR5	WC - Transport and Public Wo	WC			R 9,284,204	R 9,284,204	79
Labour Intensive Programme	Ceres: R/MT 142/2010 Emergenc	WC - Transport and Public Wo	WC			R 1,342,381	R 1,342,381	19
Labour Intensive Programme	C708.09: TR2/1 (M5) Rehab and	WC - Transport and Public Wo	WC			R 14,803,544	R 14,803,544	76
Labour Intensive Programme	Oudtshoorn: R/MT 140/2010 - Ro	WC - Transport and Public Wo	WC			R 453,012	R 317,526	28
Labour Intensive Programme	Paarl: R/MT 138/2010 Maintenan	WC - Transport and Public Wo	WC			R 3,238,389	R 3,084,141	21
Labour Intensive Programme	Paarl: R/MT 932/2009 TR28/2 an	WC - Transport and Public Wo	WC			R 124,768	R 124,768	11
Not part of a programme	C829: Bo-Dal Road Upgrade DR1	WC - Transport and Public Wo	WC			R 3,962,006	R 3,962,006	30
Not part of a programme	C884.06: Kwanokuthula, Riversd	WC - Transport and Public Wo	WC			R 998,066	R 998,066	13
Not part of a programme	Paarl: R/MT 139/2010 Maintenan	WC - Transport and Public Wo	WC			R 3,752,700	R 3,752,670	35
Not part of a programme	Ceres: R/MT 730/2008 Porterville	WC - Transport and Public Wo	WC			R 1,100,452	R 944,716	21
Labour Intensive Programme	C574.33: Overload Control at Vis	WC - Transport and Public Wo	WC			R 3,843,773	R 2,817,868	25
Not part of a programme	Ceres: R/MT 704/2008 Learnershi	WC - Transport and Public Wo	WC			R 1,357,062	R 1,186,085	14
Not part of a programme	C648.14: RRM DRE Paarl - Grass	WC - Transport and Public Wo	WC			R 2,637,108	R 1,492,274	10
Not part of a programme	Ceres: R/MT 705/2008 Learnershi	WC - Transport and Public Wo	WC			R 9,224,650	R 5,394,147	20
Not part of a programme	Ceres: R/MT 721/2008 Learnershi	WC - Transport and Public Wo	WC			R 536,620	R 451,183	25
Not part of a programme	Ceres: R/MT 732/2008 Porterville	WC - Transport and Public Wo	WC			R 122,236	R 118,350	6
Not part of a programme	Paarl: R/MT 753/2008 TR31/3 an	WC - Transport and Public Wo	WC			R 328,468	R 281,768	30
Not part of a programme	C648.13: RRM DRE Paarl - Grass	WC - Transport and Public Wo	WC			R 1,456,289	R 1,347,456	11
Labour Intensive Programme	C574.34: Overload Control at Joo	WC - Transport and Public Wo	WC			R 6,942,325	R 3,278,639	24
Not part of a programme	C803: Karwyderskraal Road Reha	WC - Transport and Public Wo	WC			R 11,442,284	R 3,776,012	52
Labour Intensive Programme	C574.35: Overload Control at Sw	WC - Transport and Public Wo	WC			R 6,466,440	R 3,698,621	20
Not part of a programme	C648.12: RRM DRE Paarl - Instal	WC - Transport and Public Wo	WC			R 2,577,913	R 1,457,013	18
Not part of a programme	C648.09: RRM DRE Paarl - TR2/	WC - Transport and Public Wo	WC			R 6,705,098	R 4,580,148	21
Labour Intensive Programme	C574.40: Overload Control at Mo	WC - Transport and Public Wo	WC			R 3,461,572	R 2,050,811	15
Labour Intensive Programme	C574.39: Overload Control at Kla	WC - Transport and Public Wo	WC			R 4,086,999	R 2,364,779	26
Labour Intensive Programme	C574.37: Overload Control at Vre	WC - Transport and Public Wo	WC			R 4,517,173	R 2,677,869	22
Not part of a programme	Paarl: R/MT 754/2008 TR31/1and	WC - Transport and Public Wo	WC			R 683,607	R 654,917	35
Not part of a programme	C648.10: RRM DRE Paarl - TR2/	WC - Transport and Public Wo	WC			R 7,982,647	R 3,023,776	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F32

Government Sector : Infrastructure

Organisation : Department of Police, Roads and Transport

Number of Projects : 63

Average manual workers daily wage rate: R 110.56

Totals :	R 246,677,075	R 147,881,424	2,271
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	FSDCP Road R30 - P55/1, R702 -	Department of Police, Roads a	FS			R 1,806,000	R 1,386,000	33
Contractor Development	Free State Road Maintenance - M	Department of Police, Roads a	FS			R 1,806,000	R 1,386,000	41
Contractor Development	Free State Road Maintenance - Au	Department of Police, Roads a	FS			R 1,806,000	R 1,386,000	31
Contractor Development	Free State Road Maintenance - Ko	Department of Police, Roads a	FS			R 1,806,000	R 1,386,000	32
Contractor Development	Free State Road Maintenance - S J	Department of Police, Roads a	FS			R 1,806,000	R 1,386,000	30
Not part of a programme	Free State Road Maintenance - Nk	Department of Police, Roads a	FS			R 1,806,000	R 1,386,000	31
Contractor Development	Free State Road Maintenance - P.	Department of Police, Roads a	FS			R 1,806,000	R 1,386,000	37
Contractor Development	FS Road P22/1 Maintenance - Le	Department of Police, Roads a	FS			R 2,004,000	R 1,782,000	31
Contractor Development	FS Road P35/1 Maintenance - Gre	Department of Police, Roads a	FS			R 2,004,000	R 1,782,000	40
Contractor Development	Free State Road Maintenance - M	Department of Police, Roads a	FS			R 1,806,000	R 1,386,000	36
Contractor Development	Free State Road Maintenance - N	Department of Police, Roads a	FS			R 1,806,000	R 1,386,000	36
Contractor Development	Free State Road Maintenance - T	Department of Police, Roads a	FS			R 1,806,000	R 1,386,000	35
Labour Intensive Programme	FS Road S127 Maintenance - Ma	Department of Police, Roads a	FS			R 2,004,000	R 1,782,000	42
Contractor Development	Free State Maintenance - Paleit Tr	Department of Police, Roads a	FS			R 1,806,000	R 1,386,000	36
Contractor Development	Construction of Barolong Hall	Department of Police, Roads a	FS			R 6,768,910	R 1,456,921	16
Labour Intensive Programme	FS Road Maintenance R701 Garie	Department of Police, Roads a	FS			R 2,004,000	R 1,782,000	35
EPWP Provincial	REGRAVELING OF ROADS IN	Department of Police, Roads a	FS			R 25,000,000	R 17,500,000	25
EPWP Provincial	REGRAVELING OF ROADS IN	Department of Police, Roads a	FS			R 25,000,000	R 9,825,842	25
EPWP Provincial	REGRAVELING OF ROADS IN	Department of Police, Roads a	FS			R 25,000,000	R 5,234,448	18
EPWP Provincial	REGRAVELING OF ROADS IN	Department of Police, Roads a	FS			R 25,000,000	R 12,682,146	23
EPWP Provincial	REGRAVELING OF ROADS IN	Department of Police, Roads a	FS			R 25,000,000	R 13,410,147	30
Contractor Development	Free State Road Maintenance - S7	Department of Police, Roads a	FS			R 1,806,000	R 1,386,000	36
Labour Intensive Programme	Free State Road Maintenance - Bo	Department of Police, Roads a	FS			R 2,004,000	R 1,782,000	36
Contractor Development	FS Road S132 Maintenance - Hen	Department of Police, Roads a	FS			R 2,004,000	R 1,782,000	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	FS Road Maintenance of R701- Ih	Department of Police, Roads a	FS			R 2,004,000	R 1,782,000	44
Contractor Development	FS Road S132 Maintenance - Tha	Department of Police, Roads a	FS			R 2,004,000	R 1,782,000	38
Contractor Development	FS Road S135 Maintenance - Ree	Department of Police, Roads a	FS			R 1,806,000	R 1,584,000	37
Contractor Development	FS CDP Road Maintenance - P54/	Department of Police, Roads a	FS			R 2,004,000	R 1,782,000	46
Labour Intensive Programme	FS Road P7/3/2, Maintenance - M	Department of Police, Roads a	FS			R 2,004,000	R 1,782,000	39
Labour Intensive Programme	FS CDP Road S119 Maintenance	Department of Police, Roads a	FS			R 1,806,000	R 1,188,000	43
Facilities and Infrastructure Dev	Construction of Naledi Transport	Department of Police, Roads a	FS			R 8,118,483	R 3,020,722	57
Labour Intensive Programme	FS Road P8/1 Maintenance - Qab	Department of Police, Roads a	FS			R 2,004,000	R 1,782,000	40
Labour Intensive Programme	FS CDP R726 Road Maintenance	Department of Police, Roads a	FS			R 1,806,000	R 792,000	39
Contractor Development	FS Road S345 Maintenance - Bae	Department of Police, Roads a	FS			R 2,004,000	R 1,782,000	36
Contractor Development	Free State Road Maintenance - Nt	Department of Police, Roads a	FS			R 1,806,000	R 1,386,000	36
Labour Intensive Programme	CDP R701 Smithfield to Wepener	Department of Police, Roads a	FS			R 2,400,000	R 792,000	41
Contractor Development	FS CDP P52/1 Bethulie to Smithf	Department of Police, Roads a	FS			R 2,004,000	R 1,782,000	38
Contractor Development	Free State Road Maintenance - Ng	Department of Police, Roads a	FS			R 2,004,000	R 1,782,000	40
Contractor Development	Free State Road Maintenance - Tl	Department of Police, Roads a	FS			R 1,806,000	R 1,386,000	40
Contractor Development	Free State Road Maintenance - Bl	Department of Police, Roads a	FS			R 1,806,000	R 1,386,000	33
Labour Intensive Programme	FS Road S119 Maintenance - Cre	Department of Police, Roads a	FS			R 2,004,000	R 1,782,000	39
Contractor Development	FS RoadS117 Maintenance - Com	Department of Police, Roads a	FS			R 2,376,000	R 1,188,000	40
Contractor Development	Free State Road Maintenance - Af	Department of Police, Roads a	FS			R 1,806,000	R 1,386,000	38
Contractor Development	Free State Road Maintenance - U	Department of Police, Roads a	FS			R 2,004,000	R 1,782,000	40
Contractor Development	Free State Road Maintenance - So	Department of Police, Roads a	FS			R 2,004,000	R 1,782,000	40
Contractor Development	Free State Road Maintenance - Pu	Department of Police, Roads a	FS			R 1,900,000	R 792,000	36
Contractor Development	FS Road P7/3 Maintenance - Go t	Department of Police, Roads a	FS			R 1,806,000	R 1,386,000	40
Contractor Development	FS Road S127 Maintenance - Sibe	Department of Police, Roads a	FS			R 1,806,000	R 1,782,000	44
Facilities and Infrastructure Dev	BFN: 4th Council Chamber: Upgr	Public Works, Roads and Tran	FS			R 1,049,683	R 997,199	11
Contractor Development	Free State Road Maintenance - Ke	Department of Police, Roads a	FS			R 1,806,000	R 1,386,000	35
Contractor Development	Free State Road Maintenance - Ph	Department of Police, Roads a	FS			R 1,806,000	R 1,386,000	37
Contractor Development	Free State Road Maintenance - Gu	Department of Police, Roads a	FS			R 1,806,000	R 1,782,000	40
Contractor Development	Free State Road Maintenance - M	Department of Police, Roads a	FS			R 2,004,000	R 1,782,000	40
Contractor Development	Free State Road Maintenance - Bi	Department of Police, Roads a	FS			R 1,810,000	R 1,188,000	28
Contractor Development	Free State Road Maintenance - Ph	Department of Police, Roads a	FS			R 2,004,000	R 1,782,000	35
Contractor Development	Free State Road Maintenance - M	Department of Police, Roads a	FS			R 2,400,000	R 792,000	37
Contractor Development	FSCDP Routine Maint S345 Smit	Department of Police, Roads a	FS			R 1,806,000	R 1,386,000	35
Contractor Development	Free State Road Maintenance - E	Department of Police, Roads a	FS			R 1,806,000	R 1,584,000	40
Labour Intensive Programme	FS Road S136 Maintenance - Re-	Department of Police, Roads a	FS			R 1,806,000	R 1,584,000	40
Labour Intensive Programme	FS S119 Road Maintenance - Shat	Department of Police, Roads a	FS			R 2,004,000	R 1,782,000	39

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Free State Road Maintenance - M	Department of Police, Roads a	FS			R 2,004,000	R 1,782,000	40
Contractor Development	Free State Road Maintenance - HI	Department of Police, Roads a	FS			R 2,004,000	R 1,782,000	38
Labour Intensive Programme	FS CDP Road R717 Maintenance	Department of Police, Roads a	FS			R 2,004,000	R 1,782,000	42

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F33

Government Sector : Infrastructure

Organisation : Provincial and Local Government

Number of Projects : 3

Average manual workers daily wage rate: R 71.00
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Totals :	R 21,378,132	R 16,727,399	64
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
MIG	Nala : Kgotsong road Ph2	Provincial and Local Governm	FS	Lejweleputswa	Nala	R 8,000,000	R 5,238,887	21
MIG	Upgrading of waste water treatme	Provincial and Local Governm	FS	Xhariep	Kopanong	R 6,778,132	R 6,069,963	10
MIG	Snake Park	Provincial and Local Governm	FS	Fezile Dabi	Moqhaka	R 6,600,000	R 5,418,549	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F34

Government Sector : Infrastructure

Organisation : Department of Education

Number of Projects : 4

Average manual workers daily wage rate: R 83.84
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Totals :	R 120,155,536	R 84,048,175	151
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Dev	BFN - Maboloka Primary School	Department of Education	FS			R 5,463,963	R 38,500	25
Facilities and Infrastructure Dev	Thaba Nchu - Refentse school	Department of Education	FS			R 34,908,855	R 26,026,253	53
Labour Based Construction Prog	BFN - Gonyane School	Department of Education	FS			R 36,130,581	R 28,954,762	21
Facilities and Infrastructure Dev	Harrismith - Kgetha Tsebo Primar	Department of Education	FS			R 43,652,137	R 29,028,660	52

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F35

Government Sector : Infrastructure

Organisation : Sport, Recreation, Arts and Culture

Number of Projects : 3

Average manual workers daily wage rate: R 90.00
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Totals :	R 33,764,660	R 13,800,815	125
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Upgrading of gravel streets to surf	Sport, Recreation, Arts and Cu	FS			R 18,240,000	R 5,559,990	14
Labour Intensive Programme	Upgrading of water reticulation n	Sport, Recreation, Arts and Cu	FS			R 6,846,000	R 2,533,470	83
Facilities and Infrastructure Dev	Construction of Edenville Library	Department of Sports, Arts, Cu	FS			R 8,678,660	R 5,707,354	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F36

Government Sector : Infrastructure

Organisation :

Number of Projects : 2

Average manual
workers daily
wage rate:

R 32.90

Totals : R 132,000,000 R 106,005,657 115

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	SPRINGFONTEIN - BETHULIE		FS	Xhariep	Kopanong	R 120,000,000	R 103,565,095	104
Labour Intensive Programme	Road Signs		FS	Motheo	Mangaung	R 12,000,000	R 2,440,562	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F37

Government Sector : Infrastructure

Organisation : Local Government and Housing

Number of Projects : 5

Average manual workers daily wage rate: R 73.40
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Totals : R 48,545,200 R 18,410,552 107

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
MIG	Kgotsong Paved Road	Local Government and Housing	FS			R 8,000,000	R 1,821,381	26
Labour Based Construction Prog	Construction of Paved Roads in	Local Government and Housing	FS	Thabo Mofutsanyane	Nketoana	R 14,352,600	R 5,540,809	15
MIG	Waterborne Sewer network for 17	Local Government and Housing	FS	Thabo Mofutsanyane	Nketoana	R 14,352,600	R 5,853,928	49
MIG	mONYAKENG PAVING OF RO	Local Government and Housing	FS	Lejweleputswa	Nala	R 8,000,000	R 4,059,852	9
MIG	Nala : Monyakeng roads Ph 1	Local Government and Housing	FS	Lejweleputswa	Nala	R 3,840,000	R 1,134,581	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F38

Government Sector : Infrastructure

Organisation : Department of Sports, Arts, Culture and Recreation

Number of Projects : 1

Average manual workers daily wage rate: R 70.00
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Totals :	R 8,678,660	R 5,707,354	28
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Dev	Construction of Edenville Library	Department of Sports, Arts, Cu	FS			R 8,678,660	R 5,707,354	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F39

Government Sector : Infrastructure

Organisation : Public Works and ..

Number of Projects : 87

Average manual workers daily wage rate: R 98.39
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Totals :	R 338,481,750	R 188,587,006	2,991
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Free State Road Maintenance - Ko	Public Works and ..	FS			R 1,806,000	R 1,188,000	32
EPWP Provincial	Diyatalawa New School	Public Works and Rural Devel	FS			R 7,398,811	R 4,695,088	7
EPWP Provincial	Diyatalawa School Fencing	Public Works and Rural Devel	FS			R 735,847	R 613,600	5
EPWP Provincial	Diyatalawa New Creche	Public Works and Rural Devel	FS			R 4,077,152	R 1,982,786	7
EPWP Provincial	Diyatalawa Creche Fencing	Public Works and Rural Devel	FS			R 676,303	R 458,382	5
Contractor Development	Free State Road Maintenance - Th	Public Works and Rural Devel	FS			R 2,004,000	R 1,782,000	35
Not part of a programme	Free State Road Maintenance - Nk	Public Works and ..	FS			R 1,806,000	R 1,188,000	31
Contractor Development	Free State Road Maintenance - Pu	Public Works and ..	FS			R 2,400,000	R 594,000	36
Contractor Development	Free State Road Maintenance - Bl	Public Works and ..	FS			R 1,806,000	R 1,188,000	33
Labour Intensive Programme	Jaggersfontein Pavement Laying	Public Works, Roads and Tran	FS	Xhariep	Kopanong	R 4,896,000	R 433,428	31
Contractor Development	Free State Road Maintenance - M	Public Works and ..	FS			R 1,806,000	R 1,188,000	40
EPWP Provincial	Makgolokweng New Hall	Public Works and Rural Devel	FS			R 8,566,551	R 1,735,488	16
Contractor Development	FS Road P22/1 Maintenance - Le	Public Works and ..	FS			R 1,806,000	R 1,188,000	31
Contractor Development	Free State Road Maintenance - M	Public Works and ..	FS			R 1,806,000	R 1,188,000	36
Contractor Development	Free State Road Maintenance - M	Public Works and ..	FS			R 1,806,000	R 1,188,000	40
Contractor Development	FS Road P35/1 Maintenance - Gre	Public Works and ..	FS			R 1,806,000	R 1,188,000	40
Contractor Development	Free State Maintenance - Paleit Tr	Public Works and ..	FS			R 1,806,000	R 1,188,000	36
Contractor Development	Free State Road Maintenance - Ke	Public Works and ..	FS			R 1,806,000	R 1,188,000	35
Contractor Development	FS CDP P52/1 Bethulie to Smithf	Public Works and ..	FS			R 1,806,000	R 1,188,000	38
Contractor Development	Free State Road Maintenance - E	Public Works and ..	FS			R 1,806,000	R 1,188,000	40
Contractor Development	Free State Road Maintenance - Ph	Public Works and ..	FS			R 1,806,000	R 1,188,000	37
Contractor Development	UPGRADING OF THE JACOBS	Public Works and Rural Devel	FS			R 341,948	R 267,000	11
Labour Intensive Programme	(Heilbron) Phiritona - paving Pro	Public Works, Roads and Tran	FS	Fezile Dabi	Ngwathe	R 16,000,000	R 7,781,493	94
Facilities & Infrastructure Devel	BFN: 4th Council Chamber: Upgr	Public Works, Roads and Tran	FS	Motheo	Mangaung	R 1,049,683	R 997,199	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	(Koppies) Paved Road Project	Public Works, Roads and Tran	FS	Fezile Dabi	Ngwathe	R 8,482,740	R 2,966,070	94
MIG	Kgotsoong Paved Road	Public Works, Roads and Tran	FS	Lejweleputswa	Nala	R 8,000,000	R 1,821,381	26
EPWP Provincial	Upgrading of Edenburg Communi	Public Works and Rural Devel	FS			R 391,626	R 356,000	6
EPWP Provincial	Upgrading of G Lefu Community	Public Works and Rural Devel	FS			R 315,447	R 215,448	6
EPWP Provincial	Upgrading of Rouxville Communi	Public Works and Rural Devel	FS			R 446,033	R 323,000	6
EPWP Provincial	Upgrading of Willem Green COM	Public Works and Rural Devel	FS			R 579,947	R 426,041	6
EPWP Provincial	Makgolokweng Fencing Creche	Public Works and Rural Devel	FS			R 282,280	R 157,499	6
Contractor Development	Bethany New Five Classroom con	Public Works and Rural Devel	FS			R 4,722,699	R 1,176,575	15
EPWP Provincial	Makgolokweng New Creche	Public Works and Rural Devel	FS			R 7,457,817	R 3,732,656	21
Labour Intensive Programme	Upgrading of 4th Council Chamb	Public Works and Rural Devel	FS			R 3,696,267	R 3,303,765	11
Contractor Development	Upgrading of smithfield creche	Public Works and Rural Devel	FS			R 657,428	R 6,780	6
Labour Intensive Programme	Harrismith - Tsebon Olwazi Pri	Public Works and Rural Devel	FS			R 34,328,669	R 26,299,560	20
Labour Intensive Programme	Harrismith - new traffic offices	Public Works and Rural Devel	FS			R 43,048,801	R 15,851,654	17
Contractor Development	Renotations to Boaramelo Combi	Public Works and Rural Devel	FS			R 397,889	R 297,500	6
Contractor Development	Upgrading of boshoff hall	Public Works and Rural Devel	FS			R 195,447	R 111,704	6
National Youth Service	NYS - Centlec	Public Works and Rural Devel	FS			R 1,145,000	R 9,240	13
Labour Intensive Programme	Qwaqwa Elizabeth Ross hospital:	Public Works and Rural Devel	FS			R 61,282,718	R 43,554,921	35
Contractor Development	Free State Roadn Maintenance - N	Public Works and ..	FS			R 1,806,000	R 1,188,000	36
Labour Intensive Programme	Construction of Access Road in Ja	Public Works and Rural Devel	FS			R 4,896,000	R 1,444,475	119
Labour Intensive Programme	FS Road Maintenance R701 Garie	Public Works and ..	FS			R 1,806,000	R 1,188,000	35
Contractor Development	FS CDP Road Maintenance - P54/	Public Works and ..	FS			R 1,806,000	R 1,188,000	46
Contractor Development	Free State Road Maintenance - Tl	Public Works and ..	FS			R 1,806,000	R 1,188,000	40
Contractor Development	Free State Road Maintenance - Au	Public Works and ..	FS			R 1,806,000	R 1,188,000	31
Contractor Development	Free State Road Maintenance - Bi	Public Works and ..	FS			R 1,806,000	R 990,000	28
Contractor Development	Free State Road Maintenance - S J	Public Works and ..	FS			R 1,806,000	R 1,188,000	30
Contractor Development	Construction of Barolong Hall	Public Works and ..	FS			R 6,768,910	R 1,456,921	16
Labour Intensive Programme	Free State Road Maintenance - Bo	Public Works and ..	FS			R 1,806,000	R 1,188,000	36
Labour Intensive Programme	FS Road P7/3/2, Maintenance - M	Public Works and ..	FS			R 1,806,000	R 1,188,000	39
Contractor Development	Free State Road Maintenance - S7	Public Works and ..	FS			R 1,806,000	R 1,188,000	36
Labour Intensive Programme	CDP R701 Smithfield to Wepener	Public Works and ..	FS			R 2,400,000	R 198,000	41
Contractor Development	FS Road S345 Maintenance - Bae	Public Works and ..	FS			R 1,806,000	R 1,188,000	36
Labour Intensive Programme	FS CDP Road R717 Maintenance	Public Works and ..	FS			R 1,806,000	R 1,188,000	42
Labour Intensive Programme	FS CDP R726 Road Maintenance	Public Works and ..	FS			R 1,806,000	R 792,000	39
Labour Intensive Programme	FS CDP Road S119 Maintenance	Public Works and ..	FS			R 1,806,000	R 1,188,000	43
Labour Intensive Programme	FS Road S119 Maintenance - Cre	Public Works and ..	FS			R 1,806,000	R 1,188,000	39
Labour Intensive Programme	FS Road S127 Maintenance - Ma	Public Works and ..	FS			R 1,806,000	R 1,188,000	42

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	FS S119 Road Maintenance - Shat	Public Works and ..	FS			R 1,806,000	R 1,188,000	39
Labour Intensive Programme	FS Road S136 Maintenance - Re-	Public Works and ..	FS			R 1,806,000	R 1,188,000	40
EPWP Provincial	Henneman 200 Workers	Public Works and ..	FS			R 3,074,953	R 2,374,953	164
EPWP Provincial	FOOD FOR WASTE PROJECT	Public Works and ..	FS			R 514,000	R 192,810	58
Labour Intensive Programme	FS Road P8/1 Maintenance - Qab	Public Works and ..	FS			R 1,806,000	R 1,188,000	40
Contractor Development	Free State Road Maintenance - U	Public Works and ..	FS			R 1,806,000	R 1,188,000	40
EPWP Provincial	CLEANING OF STREETS	Public Works and ..	FS			R 344,787	R 183,591	50
Contractor Development	Free State Road Maintenance - Ph	Public Works and ..	FS			R 1,806,000	R 1,188,000	35
Contractor Development	FS Road P7/3 Maintenance - Go t	Public Works and ..	FS			R 1,806,000	R 1,188,000	40
Contractor Development	FSDCP Road R30 - P55/1, R702 -	Public Works and ..	FS			R 1,806,000	R 1,188,000	33
Contractor Development	Free State Road Maintenance - M	Public Works and ..	FS			R 2,400,000	R 198,000	37
Contractor Development	FS Road Maintenance of R701 - Ih	Public Works and ..	FS			R 1,806,000	R 1,188,000	40
Contractor Development	Free State Road Maintenance - Gu	Public Works and ..	FS			R 1,806,000	R 1,188,000	40
Contractor Development	Free State Roadn Maintenance - T	Public Works and ..	FS			R 1,806,000	R 1,188,000	35
Contractor Development	Free State Road Maintenance - Af	Public Works and ..	FS			R 1,806,000	R 1,188,000	38
Contractor Development	FS RoadS117 Maintenance - Com	Public Works and ..	FS			R 2,400,000	R 594,000	40
Contractor Development	Free State Road Maintenance - P.	Public Works and ..	FS			R 1,806,000	R 1,188,000	37
Contractor Development	Free State Road Maintenance - Ng	Public Works and ..	FS			R 1,806,000	R 1,188,000	40
Contractor Development	FS Road S127 Maintenance - Sibe	Public Works and ..	FS			R 1,806,000	R 1,188,000	44
Contractor Development	Free State Road Maintenance - HI	Public Works and ..	FS			R 1,806,000	R 1,188,000	38
Contractor Development	FS Road S132 Maintenance - Hen	Public Works and ..	FS			R 1,806,000	R 1,188,000	35
Contractor Development	FS Road S132 Maintenance - Tha	Public Works and ..	FS			R 1,806,000	R 1,188,000	38
Contractor Development	Free State Road Maintenance - So	Public Works and ..	FS			R 1,806,000	R 1,188,000	40
Contractor Development	FS Road S135 Maintenance - Ree	Public Works and ..	FS			R 1,806,000	R 1,188,000	37
Contractor Development	Free State Road Maintenance - M	Public Works and ..	FS			R 1,806,000	R 1,188,000	41
Contractor Development	FSCDP Routine Maint S345 Smit	Public Works and ..	FS			R 1,806,000	R 1,188,000	35
Contractor Development	Free State Road Maintenance - Nt	Public Works and ..	FS			R 1,806,000	R 1,188,000	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F40

Government Sector : Infrastructure

Organisation : Agriculture

Number of Projects : 2

Average manual workers daily wage rate: R 67.50
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Totals :	R 4,985,436	R 4,554,470	110
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
MIG	Sewer Sanitation in Boshoff	Agriculture	FS			R 1,500,000	R 1,410,676	72
EPWP Provincial	BFN: Glen College: Phase 1 Upgr	Free State Department of Agri	FS	Motheo	Mangaung	R 3,485,436	R 3,143,794	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F41

Government Sector : Infrastructure

Organisation : Department of Health

Number of Projects : 2

Average manual workers daily wage rate: R 75.00
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Totals :	R 160,045,262	R 14,994,492	69
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Dev	BFN - Pelonomi Hospital changes	Department of Health	FS			R 25,649,624	R 25,270	19
Labour Intensive Programme	Boitumelo Hospital Contract	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 134,395,639	R 14,969,222	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F42

Government Sector : Infrastructure

Organisation : Treasury

Number of Projects : 1

Average manual workers daily wage rate: R 70.00
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Totals :	R 8,678,661	R 5,974,014	28
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Edenville Library	Treasury	FS			R 8,678,661	R 5,974,014	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F43

Government Sector : Infrastructure

Organisation : Tourism, Environmental and Economic Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 80.00
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Totals :	R 20,608,000	R 9,827,626	15
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
MIG	Installation of sewer for 4000 erve	Tourism, Environmental and E	FS			R 20,608,000	R 9,827,626	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F44

Government Sector : Infrastructure

Organisation : Public Safety, Security and Liaison

Number of Projects : 3

Average manual workers daily wage rate: R 76.67
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Totals : R 46,601,223 R 10,261,413 185

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Upgrading of gravel road to core	Public Safety, Security and Liaison	FS	Fezile Dabi	Ngwathe	R 8,482,740	R 1,025,200	100
Facilities & Infrastructure Development	Construction of Naledi Transport	Public Safety, Security and Liaison	FS	Motheo	Naledi	R 8,118,483	R 3,020,722	25
Labour Based Construction Programme	QWAQWA ROUTE 4	Public Safety, Security and Liaison	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30,000,000	R 6,215,491	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F45

Government Sector : Infrastructure

Organisation : MP - Department of Public Works

Number of Projects : 5

Average manual workers daily wage rate: R 64.00
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Totals :	R 169,149,999	R 166,554,599	552
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Moatoaneng Primary	MP - Department of Public Wo	MP			R 155,987,340	R 155,987,340	10
EPWP Provincial	Ellof Laerskool	MP - Department of Public Wo	MP			R 1,200,000	R 1,200,000	18
NYS Provincial	Ehlanzeni NYS Community Hous	MP - Department of Public Wo	MP			R 1,593,000	R 1,344,700	157
EPWP Provincial	NYS Community House Building	MP - Department of Public Wo	MP			R 8,963,900	R 6,616,800	349
EPWP Provincial	Construction of grade R facility	MP - Department of Public Wo	MP			R 1,405,759	R 1,405,759	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F46

Government Sector : Infrastructure

Organisation : MP - Department of Roads and Transport

Number of Projects : 187

Average manual workers daily wage rate: R 75.83
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Totals : R 1,873,029,526 R 1,149,115,327 5,692

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Siyatentela Road Maintenance(Ka	MP - Department of Roads and	MP			R 5,000,000	R 3,234,000	8
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 24,000,000	R 8,000,000	30
Labour Intensive Programme	Siyatentela Road Maintenance(Do	MP - Department of Roads and	MP			R 6,000,000	R 4,116,000	20
Labour Intensive Programme	Siyatentela (Bereta)	MP - Department of Roads and	MP			R 10,000,000	R 6,220,000	10
Labour Intensive Programme	Siyatentela (Dwarsloop)	MP - Department of Roads and	MP			R 10,000,000	R 6,220,000	10
Labour Intensive Programme	Siyatentela (Hebron)	MP - Department of Roads and	MP			R 10,000,000	R 5,590,000	9
Labour Intensive Programme	Siyatentela (Mthakathi)	MP - Department of Roads and	MP			R 10,000,000	R 6,220,000	18
Labour Intensive Programme	Siyatentela (Tsuvelani)	MP - Department of Roads and	MP			R 10,000,000	R 6,220,000	14
Labour Intensive Programme	Siyatentela Road Maintenance(Th	MP - Department of Roads and	MP			R 6,000,000	R 4,116,000	14
Labour Intensive Programme	Siyatentela Road Maintenance(M	MP - Department of Roads and	MP			R 6,000,000	R 4,116,000	11
Labour Intensive Programme	Siyatentela Road Maintenance(Bu	MP - Department of Roads and	MP			R 6,000,000	R 4,116,000	16
Labour Intensive Programme	Siyatentela Road Maintenance(Sk	MP - Department of Roads and	MP			R 5,000,000	R 3,675,000	7
Labour Intensive Programme	Siyatentela Road Maintenance(M	MP - Department of Roads and	MP			R 6,000,000	R 4,116,000	8
Labour Intensive Programme	Siyatentela (Arthursstone)	MP - Department of Roads and	MP			R 10,000,000	R 5,590,000	33
Labour Intensive Programme	Siyatentela (Dingleydale)	MP - Department of Roads and	MP			R 10,000,000	R 6,220,000	17
Labour Intensive Programme	Siyatentela (Greenvally)	MP - Department of Roads and	MP			R 10,000,000	R 6,220,000	10
Labour Intensive Programme	Siyatentela (Mbumba)	MP - Department of Roads and	MP			R 10,000,000	R 6,220,000	8
Labour Intensive Programme	Siyatentela Road Maintenance(M	MP - Department of Roads and	MP			R 6,000,000	R 4,116,000	12
Labour Intensive Programme	Siyatentela (Setlhare)	MP - Department of Roads and	MP			R 10,000,000	R 6,220,000	24
Labour Intensive Programme	Siyatentela (Zoeknag)	MP - Department of Roads and	MP			R 10,000,000	R 6,220,000	18
Labour Intensive Programme	Siyatentela Road Maintenance(Ge	MP - Department of Roads and	MP			R 6,000,000	R 4,116,000	15
Labour Intensive Programme	Siyatentela (Arthursseat)	MP - Department of Roads and	MP			R 10,000,000	R 6,220,000	13
Labour Intensive Programme	Siyatentela Road Maintenance(Pie	MP - Department of Roads and	MP			R 6,000,000	R 4,116,000	12
Labour Intensive Programme	Siyatentela (Piet Retief)	MP - Department of Roads and	MP			R 8,350,000	R 2,708,000	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 6,000,000	R 1,317,000	17
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 6,000,000	R 1,043,000	18
Labour Intensive Programme	Siyatentela Road Maintenance(Sh	MP - Department of Roads and	MP			R 8,350,000	R 7,768,000	3
Labour Intensive Programme	Siyatentela Road Maintenance(Sh	MP - Department of Roads and	MP			R 8,350,000	R 7,768,001	18
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 6,000,000	R 1,323,000	16
Labour Intensive Programme	Siyatetela Road Maintanance Mp	MP - Department of Roads and	MP			R 6,000,000	R 1,176,000	5
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 6,000,000	R 1,323,000	7
Labour Intensive Programme	Siyatentela Road Maintanance M	MP - Department of Roads and	MP			R 6,000,000	R 1,323,000	6
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 6,000,000	R 1,323,000	26
Labour Intensive Programme	Siyatentela Road Maintenance(T	MP - Department of Roads and	MP			R 6,000,000	R 4,116,000	7
Labour Intensive Programme	Siyatentela (Coner)	MP - Department of Roads and	MP			R 8,350,000	R 2,708,000	12
Labour Intensive Programme	Siyatentela Road Maintenance(K	MP - Department of Roads and	MP			R 6,000,000	R 4,998,000	18
Labour Intensive Programme	Siyatentela (Dullstroom)	MP - Department of Roads and	MP			R 5,000,000	R 1,029,000	43
Labour Intensive Programme	Siyatentela (Uitvluig)	MP - Department of Roads and	MP			R 5,000,000	R 1,029,000	6
Labour Intensive Programme	Siyatentela (Siyathuthuka)	MP - Department of Roads and	MP			R 5,000,000	R 1,029,000	30
Labour Intensive Programme	Siyatentela (Windhoek)	MP - Department of Roads and	MP			R 5,000,000	R 1,029,000	11
Labour Intensive Programme	Siyatentela (Siyathuthuka)	MP - Department of Roads and	MP			R 5,000,000	R 1,029,000	5
Labour Intensive Programme	Siyatentela Road Maintenance(M	MP - Department of Roads and	MP			R 6,000,000	R 4,116,000	27
Labour Intensive Programme	Siyatentela Road Maintenance(Su	MP - Department of Roads and	MP			R 6,000,000	R 4,116,000	12
Labour Intensive Programme	Siyatentela Road Maintenance(T	MP - Department of Roads and	MP			R 6,000,000	R 4,116,000	16
Labour Intensive Programme	Siyatentela Road Maintenance(Th	MP - Department of Roads and	MP			R 6,000,000	R 4,116,000	15
Labour Intensive Programme	Siyatentela (Piet Retief Bothersho	MP - Department of Roads and	MP			R 8,350,000	R 2,256,667	14
Labour Intensive Programme	Siyatentela Road Maintenance (H	MP - Department of Roads and	MP			R 10,000,000	R 2,916,665	10
EPWP Provincial	Siyatentela Road Maintanance M	MP - Department of Roads and	MP			R 5,000,000	R 1,323,000	16
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 5,000,000	R 4,851,000	8
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 8,350,000	R 1,323,000	3
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 8,350,000	R 1,323,000	3
Labour Intensive Programme	Siyatentela (Caledonia)	MP - Department of Roads and	MP			R 2,400,000	R 1,400,000	28
Labour Intensive Programme	Siyatentela (Mekemeke)	MP - Department of Roads and	MP			R 10,000,000	R 5,680,000	8
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 8,350,000	R 1,041,600	9
Labour Intensive Programme	Siyatentela Road Maintanance M	MP - Department of Roads and	MP			R 8,350,000	R 1,323,000	25
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 8,350,000	R 926,700	21
Labour Intensive Programme	Siyatentela Road Maintenance(Bh	MP - Department of Roads and	MP			R 6,000,000	R 4,116,000	12
Labour Intensive Programme	Siyatentela (Mgobodzi)	MP - Department of Roads and	MP			R 10,000,000	R 6,220,000	5
Labour Intensive Programme	Siyatentela Road Maintanance M	MP - Department of Roads and	MP			R 5,000,000	R 1,323,000	16
Labour Intensive Programme	Siyatentela (Driekoppies)	MP - Department of Roads and	MP			R 10,000,000	R 6,220,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Siyatentela Roads Maintenance M	MP - Department of Roads and	MP			R 8,350,000	R 7,768,000	8
Labour Intensive Programme	Siyatentela (Magogeni)	MP - Department of Roads and	MP			R 10,000,000	R 5,680,000	7
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 2,400,000	R 1,520,000	12
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 2,400,000	R 1,559,999	12
Labour Intensive Programme	Siyatentela (Mdladla)	MP - Department of Roads and	MP			R 10,000,000	R 5,590,000	8
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 24,000,000	R 8,333,332	23
Labour Intensive Programme	Siyatentela Roads Maintenance M	MP - Department of Roads and	MP			R 17,228,250	R 4,410,000	39
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 21,728,250	R 5,159,813	7
Labour Intensive Programme	Siyatentela (Magudu)	MP - Department of Roads and	MP			R 10,000,000	R 5,680,000	8
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 5,000,000	R 1,176,000	21
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 6,000,000	R 1,323,000	14
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 10,000,000	R 2,833,334	17
Labour Intensive Programme	Siyatentela Road Maintenance(M	MP - Department of Roads and	MP			R 6,000,000	R 4,116,000	20
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 10,000,000	R 2,916,665	10
Labour Intensive Programme	Siyatentela (Siligane)	MP - Department of Roads and	MP			R 2,400,000	R 1,400,000	13
Labour Intensive Programme	Siyatentela (Nkomeni)	MP - Department of Roads and	MP			R 2,400,000	R 1,400,000	14
Labour Intensive Programme	Siyatentela (Mpakeni-Daantjie)	MP - Department of Roads and	MP			R 2,400,000	R 1,400,000	18
Labour Intensive Programme	Siyatentela (Matsulu)	MP - Department of Roads and	MP			R 2,400,000	R 1,400,000	7
Labour Intensive Programme	Siyatentela (Makoko)	MP - Department of Roads and	MP			R 2,400,000	R 1,400,000	14
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 10,000,000	R 1,916,666	12
Labour Intensive Programme	Siyatentela (Nhlengesha)	MP - Department of Roads and	MP			R 10,000,000	R 5,110,000	5
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 5,000,000	R 1,323,000	30
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 5,000,000	R 1,176,000	24
Labour Intensive Programme	Siyatentela Road Maintenance (Ski	MP - Department of Roads and	MP			R 5,000,000	R 4,998,000	21
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 5,000,000	R 1,323,000	6
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 10,000,000	R 1,583,333	12
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 5,000,000	R 1,323,000	10
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 5,000,000	R 1,323,000	14
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 10,000,000	R 1,650,000	22
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 5,000,000	R 1,185,100	13
EPWP Provincial	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 10,000,000	R 2,416,666	10
Labour Intensive Programme	Siyatentela Road Maintenance Ve	MP - Department of Roads and	MP			R 6,000,000	R 4,116,000	20
Labour Intensive Programme	Siyatentela (Mahushu)	MP - Department of Roads and	MP			R 2,400,000	R 1,400,000	19
Labour Intensive Programme	Upgrading of Road Boschfontein	MP - Department of Roads and	MP			R 30,952,000	R 24,321,711	24
Labour Intensive Programme	Siyatentela (Nkangala)	MP - Department of Roads and	MP			R 6,000,000	R 4,000,000	700
Labour Intensive Programme	Siyatentela Road Maintenance (G	MP - Department of Roads and	MP			R 8,350,000	R 7,654,167	779

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Siyatentela (Thembaletu Bus Ro	MP - Department of Roads and	MP			R 5,000,000	R 294,000	14
Labour Intensive Programme	Siyatentela (Mandela Bus Road)	MP - Department of Roads and	MP			R 5,000,000	R 294,000	12
Labour Intensive Programme	Siyatentela (Tweefontein Bus Roa	MP - Department of Roads and	MP			R 5,000,000	R 294,000	16
Labour Intensive Programme	Siyatentela (Tweefontein Bus Roa	MP - Department of Roads and	MP			R 5,000,000	R 294,000	31
Labour Intensive Programme	Siyatentela (Vezobuhle Bus Road	MP - Department of Roads and	MP			R 5,000,000	R 294,000	17
Labour Intensive Programme	Siyatentela (Songeni to Mbumba)	MP - Department of Roads and	MP			R 2,400,000	R 1,400,000	12
Labour Intensive Programme	Siyatentela (Amashangana)	MP - Department of Roads and	MP			R 2,400,000	R 1,400,000	15
Labour Intensive Programme	Construction of sidewalks of D29	MP - Department of Roads and	MP			R 1,928,334	R 498,000	38
Labour Intensive Programme	Siyatentela Maintenance Ehlanzen	MP - Department of Roads and	MP			R 14,470,000	R 13,695,840	1193
Labour Intensive Programme	Ugrading of D2975 Daantjie to L	MP - Department of Roads and	MP			R 37,462,980	R 37,462,980	77
Labour Intensive Programme	Upgrading of Diepdale to Swazila	MP - Department of Roads and	MP			R 21,027,133	R 5,868,702	53
Labour Intensive Programme	Siyatentela Road Maintenance	MP - Department of Roads and	MP			R 2,400,000	R 481,453	15
Labour Intensive Programme	Siyatentela (Nkomeni)	MP - Department of Roads and	MP			R 2,400,000	R 1,200,000	14
Labour Intensive Programme	Siyatentela Tonga	MP - Department of Roads and	MP			R 2,400,000	R 1,029,000	12
Labour Intensive Programme	Siyatentela (Middelplaas)	MP - Department of Roads and	MP			R 10,000,000	R 630,000	6
Labour Intensive Programme	Siyatentela Road Maintenance	MP - Department of Roads and	MP			R 2,400,000	R 2,300,720	9
Labour Intensive Programme	Upgrading of Road Magogeni	MP - Department of Roads and	MP			R 12,100,000	R 4,619,514	25
Labour Intensive Programme	Siyatentela (Ntombe)	MP - Department of Roads and	MP			R 8,350,000	R 4,175,000	16
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 6,000,000	R 1,323,000	10
Labour Intensive Programme	Hoxane to Goromani	MP - Department of Roads and	MP			R 3,000,000	R 3,000,000	19
Contractor Development	Mozma Pest Control	MP - Department of Roads and	MP			R 648,369	R 648,368	6
Labour Intensive Programme	Thyssenkrupp elevator	MP - Department of Roads and	MP			R 187,500	R 159,091	1
EPWP Provincial	SELITHUSWA CONSTRUCTIO	MP - Department of Roads and	MP			R 1,080,000	R 1,080,000	5
Labour Intensive Programme	Kwamahlaba Connect	MP - Department of Roads and	MP			R 1,862,340	R 448,341	7
Labour Intensive Programme	Micro Zone Mashinini JU	MP - Department of Roads and	MP			R 77,701	R 72,151	3
Labour Intensive Programme	Mandlakazi Electrical Technologi	MP - Department of Roads and	MP			R 265,140	R 192,829	7
EPWP Provincial	Lugebhutha high school	MP - Department of Roads and	MP			R 80,449,050	R 80,449,050	12
EPWP Provincial	Chief Luthuli Primary	MP - Department of Roads and	MP			R 77,845,356	R 778,454	10
EPWP Provincial	BONGANI PRI SCHOOL	MP - Department of Roads and	MP			R 790,277	R 790,277	19
Labour Intensive Programme	Notesa Cleaning Services	MP - Department of Roads and	MP			R 1,026,000	R 879,429	45
Contractor Development	Ithole Primary School	MP - Department of Roads and	MP			R 109,770,110	R 109,770,110	23
Contractor Development	Holiday House Keeping Gardenin	MP - Department of Roads and	MP			R 201,357	R 177,668	20
Labour Intensive Programme	Upgrading of Road D2944 Boschf	MP - Department of Roads and	MP			R 15,709,101	R 996,000	28
EPWP Provincial	Vusubheki Management Services	MP - Department of Roads and	MP			R 2,940,950	R 1,050,339	13
Contractor Development	Styner Hygiene	MP - Department of Roads and	MP			R 16,667	R 14,706	1
Labour Intensive Programme	MANUKUSE P SCHOOL	MP - Department of Roads and	MP			R 1,444,380	R 1,444,380	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Thulani P School	MP - Department of Roads and	MP			R 1,557,636	R 1,039,333	21
Contractor Development	Upgrading of rolley O2kley road	MP - Department of Roads and	MP			R 65,656,667	R 62,672,273	71
Contractor Development	Reconstruction of p29/1 from ema	MP - Department of Roads and	MP			R 229,297,507	R 229,297,507	94
EPWP Provincial	upgrading of section of road D29	MP - Department of Roads and	MP			R 38,556,154	R 35,720,613	30
Contractor Development	Construction of drainage systems	MP - Department of Roads and	MP			R 589,667	R 294,833	29
Contractor Development	Construction of side walks tshabal	MP - Department of Roads and	MP			R 1,586,000	R 1,586,000	29
Labour Intensive Programme	Siyatentela (Driefontein)	MP - Department of Roads and	MP			R 8,350,000	R 4,175,000	19
Labour Intensive Programme	Cool Breeze	MP - Department of Roads and	MP			R 274,652	R 194,130	5
Labour Intensive Programme	Siyatentela (MP Stream)	MP - Department of Roads and	MP			R 10,000,000	R 6,220,000	12
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 5,000,000	R 1,323,000	10
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 5,000,000	R 1,323,000	12
Labour Intensive Programme	Siyatentela Road Maintenance La	MP - Department of Roads and	MP			R 5,000,000	R 1,323,000	9
Labour Intensive Programme	Siyatentela (Utha)	MP - Department of Roads and	MP			R 10,000,000	R 6,220,000	15
Labour Intensive Programme	Siyatentela (Clare bridge)	MP - Department of Roads and	MP			R 10,000,000	R 6,220,000	11
Labour Intensive Programme	Siyatentela (Hluvukani)	MP - Department of Roads and	MP			R 10,000,000	R 6,220,000	10
Labour Intensive Programme	Syatentela Road Maintenance Mp	MP - Department of Roads and	MP			R 5,000,000	R 1,323,000	14
Labour Intensive Programme	Siyatentela Road Maintenance Zit	MP - Department of Roads and	MP			R 5,000,000	R 1,323,000	13
Labour Intensive Programme	Siyatentela (Eidinburg)	MP - Department of Roads and	MP			R 10,000,000	R 6,220,000	13
Labour Intensive Programme	Siyatentela (Iswepe)	MP - Department of Roads and	MP			R 8,350,000	R 4,175,000	27
Labour Intensive Programme	Siyatentela (Shimati bridge)	MP - Department of Roads and	MP			R 10,000,000	R 6,220,000	11
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 5,000,000	R 1,323,000	9
Labour Intensive Programme	Siyatentela (Cottondale)	MP - Department of Roads and	MP			R 10,000,000	R 5,616,667	12
Labour Intensive Programme	Siyatentela (Mahushu)	MP - Department of Roads and	MP			R 2,400,000	R 1,200,000	19
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 6,000,000	R 1,323,000	10
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 2,400,000	R 1,400,000	8
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 6,000,000	R 1,323,000	19
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 10,000,000	R 3,499,999	12
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 6,000,000	R 1,323,000	18
Labour Intensive Programme	Siyatentela Road Maintainance M	MP - Department of Roads and	MP			R 6,000,000	R 1,323,000	13
EPWP Provincial	D2965 Sandriver - Tshabalala (EP	MP - Department of Roads and	MP			R 22,500,000	R 10,259,280	68
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 5,000,000	R 1,323,000	17
Labour Intensive Programme	Siyatentela Road Maintenance	MP - Department of Roads and	MP			R 8,350,000	R 7,116,000	14
Labour Intensive Programme	Siyatentela (Amsterdam)	MP - Department of Roads and	MP			R 8,350,000	R 4,175,000	11
Labour Intensive Programme	Siyatentela Road Maintenance	MP - Department of Roads and	MP			R 6,000,000	R 441,000	31
Labour Intensive Programme	Siyatentela (Makoko)	MP - Department of Roads and	MP			R 2,400,000	R 1,200,000	14
Labour Intensive Programme	Siyatentela (Matsulu)	MP - Department of Roads and	MP			R 2,400,000	R 1,200,000	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Siyatentela Road Maintenance lee	MP - Department of Roads and	MP			R 6,000,000	R 4,116,000	12
Labour Intensive Programme	Siyatentela (Siligane)	MP - Department of Roads and	MP			R 2,400,000	R 1,200,000	12
Labour Intensive Programme	Siyatentela Road Maintenance	MP - Department of Roads and	MP			R 8,350,000	R 8,287,867	3
Labour Intensive Programme	Siyatentela Road Maintenance	MP - Department of Roads and	MP			R 8,350,000	R 7,768,000	21
Labour Intensive Programme	Siyatentela Road Maintenance	MP - Department of Roads and	MP			R 8,350,000	R 7,768,000	9
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 5,000,000	R 1,323,000	11
Labour Intensive Programme	Siyatentela Road Maintenance	MP - Department of Roads and	MP			R 8,350,000	R 7,768,000	6
Labour Intensive Programme	Siyatentela Road Maintenance M	MP - Department of Roads and	MP			R 5,000,000	R 1,323,000	19
Labour Intensive Programme	Siyatentela Road Maintenance	MP - Department of Roads and	MP			R 8,350,000	R 6,193,333	33
Labour Intensive Programme	Siyatentela Road Maintenance	MP - Department of Roads and	MP			R 8,350,000	R 7,662,667	7
Labour Intensive Programme	Siyatentela Road Maintenance	MP - Department of Roads and	MP			R 8,350,000	R 5,416,000	14
Labour Intensive Programme	Siyatentela (New and Old Stand V	MP - Department of Roads and	MP			R 8,350,000	R 2,708,000	18
Labour Intensive Programme	Siyatentela (Rustplaas to Emahlat	MP - Department of Roads and	MP			R 8,350,000	R 2,708,000	50
Labour Intensive Programme	Siyatentela (Whiteriver to Moolm	MP - Department of Roads and	MP			R 8,350,000	R 2,708,000	9
Labour Intensive Programme	Siyatentela(Katjibane)	MP - Department of Roads and	MP			R 5,000,000	R 3,528,000	11
Labour Intensive Programme	Siyatentela(Dehekeng)	MP - Department of Roads and	MP			R 5,000,000	R 3,528,000	13
Labour Intensive Programme	Siyatentela(Nokaneng)	MP - Department of Roads and	MP			R 5,000,000	R 3,528,000	12
Labour Intensive Programme	Siyatentela Road Maintanance M	MP - Department of Roads and	MP			R 6,000,000	R 1,323,000	14
Labour Intensive Programme	Siyatentela Road Maintenance	MP - Department of Roads and	MP			R 8,350,000	R 7,768,000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F47

Government Sector : Infrastructure

Organisation : MP - Department of Education

Number of Projects : 114

Average manual workers daily wage rate: R 76.14
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Totals : R 1,670,459,234 R 1,487,333,487 1,602

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Phambanisa Secondary School	MP - Department of Education	MP			R 1,028,198	R 1,028,193	21
Contractor Development	Mahashe Secondary School	MP - Department of Education	MP			R 766,971	R 766,971	10
Contractor Development	Magwagwaza Secondary School	MP - Department of Education	MP			R 3,010,302	R 3,010,302	14
Contractor Development	Lethipele Secondary School	MP - Department of Education	MP			R 1,526,651	R 1,526,651	10
Contractor Development	Kopanang Secondary School	MP - Department of Education	MP			R 1,479,330	R 1,479,330	16
Contractor Development	Sakhabakhi (Relani Primary Scho	MP - Department of Education	MP			R 942,671	R 942,671	12
Contractor Development	Sakhabakhi (Mzimba Secondary S	MP - Department of Education	MP			R 957,506	R 957,506	16
Contractor Development	Sakhabakhi (Hlmani Secondary	MP - Department of Education	MP			R 1,098,195	R 823,646	8
EPWP Provincial	Driefontein Combine School	MP - Department of Education	MP			R 47,404,704	R 23,785,842	33
EPWP Provincial	Construction of 16 classrom in in	MP - Department of Education	MP			R 138,374	R 80,738	29
Contractor Development	Thwahleze P School	MP - Department of Education	MP			R 998,000	R 998,000	15
EPWP Provincial	Inkomazi Secondary School	MP - Department of Education	MP			R 779,480	R 779,480	8
Contractor Development	Vuyelani Primary school	MP - Department of Education	MP			R 387,402	R 140,709	5
EPWP Provincial	Sakhisizwe Primary School	MP - Department of Education	MP			R 2,805,444	R 1,122,177	29
Contractor Development	Rathagana Secondary School	MP - Department of Education	MP			R 83,869,700	R 838,697	6
EPWP Provincial	Mvuyazi Primary School	MP - Department of Education	MP			R 660,000	R 495,000	11
EPWP Provincial	Buyisonto Primary School	MP - Department of Education	MP			R 1,804,659	R 257,808	28
EPWP Provincial	DITAU SEC SCHOOL	MP - Department of Education	MP			R 519,752	R 519,752	18
EPWP Provincial	ML NKUNA SEC SCHOOL	MP - Department of Education	MP			R 3,981,627	R 3,981,627	9
EPWP Provincial	Lundanda Primary School	MP - Department of Education	MP			R 2,053,949	R 1,711,625	12
Labour Intensive Programme	Nkotobona Secondary School	MP - Department of Education	MP			R 1,035,827	R 1,035,827	16
Contractor Development	Ethokoma Special School	MP - Department of Education	MP			R 184,161	R 95,040	27
Labour Intensive Programme	Ximoyi Khosa Secondary School	MP - Department of Education	MP			R 2,321,251	R 133,442	15
Labour Intensive Programme	Maphuthaditshaba Secondary Sch	MP - Department of Education	MP			R 773,883	R 386,942	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Siyafundza Primary School	MP - Department of Education	MP			R 750,000	R 375,000	10
EPWP Provincial	ALEXANDRIA P SCHOOL	MP - Department of Education	MP			R 2,083,821	R 1,736,518	10
Contractor Development	Emjindini Secondary School	MP - Department of Education	MP			R 79,697,455	R 79,697,455	15
EPWP Provincial	Shayaza Combined School	MP - Department of Education	MP			R 661,913	R 661,913	24
Contractor Development	Sakhabakhi (Setsheng Secondary	MP - Department of Education	MP			R 926,982	R 926,982	6
Contractor Development	Lekelelani Primary School	MP - Department of Education	MP			R 77,211,755	R 77,211,754	10
Contractor Development	Sakhabakhi (Loti Primary)	MP - Department of Education	MP			R 1,954,359	R 1,954,359	12
Contractor Development	Sakhabakhi (Matsafeni Primary S	MP - Department of Education	MP			R 1,974,162	R 1,974,162	23
Contractor Development	Sakhabakhi (Chief Makunyula Co	MP - Department of Education	MP			R 1,532,132	R 1,532,132	13
Contractor Development	Magogeni Primary School	MP - Department of Education	MP			R 101,407,941	R 101,407,941	6
Contractor Development	Steenbok Secondary School	MP - Department of Education	MP			R 119,727,668	R 119,727,668	4
EPWP Provincial	Barney Primary School	MP - Department of Education	MP			R 69,691,878	R 69,691,878	12
Contractor Development	Kwandebele SSchool	MP - Department of Education	MP			R 118,385	R 118,385	15
Contractor Development	Emthonjeni Primary School	MP - Department of Education	MP			R 85,092,705	R 85,092,705	6
Contractor Development	Bhekifundo Primary School	MP - Department of Education	MP			R 102,558,875	R 89,739,016	16
Contractor Development	Msogwaba Primary School	MP - Department of Education	MP			R 127,730,144	R 127,730,144	12
Contractor Development	Siphumelele Primary School	MP - Department of Education	MP			R 1,158,577	R 1,158,577	11
Contractor Development	Gezingqondo Secondary	MP - Department of Education	MP			R 982,133	R 982,133	4
Contractor Development	Madzuma Secondary School	MP - Department of Education	MP			R 121,537,338	R 121,537,338	10
Contractor Development	Mmametlake Secondary School	MP - Department of Education	MP			R 95,748,463	R 95,748,463	29
Contractor Development	Sakhabakhi (Mphoti Primary Sch	MP - Department of Education	MP			R 726,028	R 726,028	23
Contractor Development	Thwasani Primary School	MP - Department of Education	MP			R 106,379,975	R 106,379,975	20
Contractor Development	Sakhabakhi (Sakhile Secondary S	MP - Department of Education	MP			R 2,553,203	R 2,553,203	18
Contractor Development	Mehlwana Secondary School	MP - Department of Education	MP			R 102,710,306	R 102,710,306	7
Contractor Development	Sakhabakhi (Gunwana Primary Sc	MP - Department of Education	MP			R 596,932	R 596,932	8
Contractor Development	Sakhabakhi (Isifisoethu Seconda	MP - Department of Education	MP			R 617,784	R 617,784	11
EPWP Provincial	Mountain View Primary	MP - Department of Education	MP			R 1,968,335	R 1,968,335	11
EPWP Provincial	Sisini Primary School	MP - Department of Education	MP			R 804,678	R 804,678	15
Contractor Development	Sakhabakhi (Ncakini Secondary S	MP - Department of Education	MP			R 1,740,003	R 1,740,003	16
Contractor Development	Sakhabakhi (Bambanani Primary	MP - Department of Education	MP			R 2,445,046	R 2,445,046	24
Contractor Development	Mogobosheng Secondary School	MP - Department of Education	MP			R 837,707	R 837,707	6
Contractor Development	Lernburg Hoer Skool	MP - Department of Education	MP			R 1,548,558	R 1,548,558	10
Contractor Development	Sakhabakhi (Enkonjaneni Primary	MP - Department of Education	MP			R 671,229	R 503,422	9
Contractor Development	Maviljan Primary School	MP - Department of Education	MP			R 500,598	R 500,598	6
Labour Intensive Programme	ZITHULELE P. SCHOOL	MP - Department of Education	MP			R 806,769	R 15,000	14
Labour Intensive Programme	KAMHLUSHWA PRIMARY SC	MP - Department of Education	MP			R 42,851,055	R 104,000	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	ZENZELENI PRIMARY	MP - Department of Education	MP			R 906,308	R 906,308	15
EPWP Provincial	Kgantshe Primary School	MP - Department of Education	MP			R 1,300,000	R 1,300,000	14
Contractor Development	Gijimani Primary School	MP - Department of Education	MP			R 534,316	R 532,074	15
EPWP Provincial	ZAKHELE PRIMARY	MP - Department of Education	MP			R 509,554	R 509,554	30
EPWP Provincial	Khayelithja Primary	MP - Department of Education	MP			R 90,436,876	R 90,436,876	20
Contractor Development	BONDZENI SEC. SCHOOL	MP - Department of Education	MP			R 977,794	R 977,794	14
Contractor Development	Celani Primary School	MP - Department of Education	MP			R 1,850,281	R 1,850,281	17
Contractor Development	Lekanang Primary School	MP - Department of Education	MP			R 1,138,800	R 1,138,800	10
Contractor Development	PHAPHAMA PRIMARY SCHO	MP - Department of Education	MP			R 1,201,364	R 1,201,364	10
Contractor Development	Lugebhuta High School	MP - Department of Education	MP			R 402,245	R 268,150	12
EPWP Provincial	MASINAKANE SPECIAL SCH	MP - Department of Education	MP			R 4,967,182	R 3,725,386	10
Labour Intensive Programme	LAERSKOOL LYDENBURG C	MP - Department of Education	MP			R 884,483	R 882,963	12
Labour Intensive Programme	MAVIMBELA PRIMARY SCHO	MP - Department of Education	MP			R 894,626	R 65,000	10
Contractor Development	ezeneleni Primary School	MP - Department of Education	MP			R 580,000	R 580,000	10
Contractor Development	Middelburg High School	MP - Department of Education	MP			R 968,149	R 968,149	10
Contractor Development	Njejeza Secondary School	MP - Department of Education	MP			R 669,899	R 669,899	10
Contractor Development	TP Sililo Secondary School	MP - Department of Education	MP			R 585,680	R 585,680	18
Contractor Development	Mpilonhle Primary School	MP - Department of Education	MP			R 796,975	R 796,975	12
Contractor Development	zwelisha/Fundinjobo	MP - Department of Education	MP			R 1,378,852	R 1,378,852	14
Contractor Development	Mdumiseni Primary School	MP - Department of Education	MP			R 536,467	R 536,467	19
Contractor Development	Bushbuckridge Secondary School	MP - Department of Education	MP			R 589,670	R 589,670	10
Contractor Development	Musi Primary School	MP - Department of Education	MP			R 766,195	R 766,195	9
Contractor Development	Isibanisezwe Combine School	MP - Department of Education	MP			R 669,862	R 669,862	10
Contractor Development	Sizwakele Secondary School	MP - Department of Education	MP			R 580,000	R 580,000	8
Contractor Development	SEHLAKABJE SEC. SCHOOL	MP - Department of Education	MP			R 843,040	R 843,040	10
EPWP Provincial	EMFUNDWENI PRIMARY	MP - Department of Education	MP			R 1,253,972	R 1,253,971	10
Labour Intensive Programme	Zigode Primary School	MP - Department of Education	MP			R 2,616,317	R 2,616,317	11
EPWP Provincial	Likazi Primary School	MP - Department of Education	MP			R 140,554	R 66,930	10
Labour Intensive Programme	Gebhuza Secondary School	MP - Department of Education	MP			R 473,616	R 445,756	29
Labour Intensive Programme	Ntsie Primary School	MP - Department of Education	MP			R 1,295,000	R 1,079,167	9
EPWP Provincial	MANYANGANE SECONDARY	MP - Department of Education	MP			R 1,774,530	R 591,510	10
Labour Intensive Programme	Gedlembane Secondary School	MP - Department of Education	MP			R 12,000,000	R 10,800,000	27
EPWP Provincial	POWER LINE P SCHOOL	MP - Department of Education	MP			R 1,575,771	R 525,257	27
EPWP Provincial	MADILE P SCHOOL	MP - Department of Education	MP			R 777,014	R 777,014	11
EPWP Provincial	MAHLALE SEC SCHOOL	MP - Department of Education	MP			R 1,815,360	R 1,210,240	10
Contractor Development	Nkululeko Youth Centre	MP - Department of Education	MP			R 3,407,119	R 3,407,119	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Moratiseng Primary School	MP - Department of Education	MP			R 234,621	R 187,697	7
Contractor Development	Sbhulo Secondary School	MP - Department of Education	MP			R 898,251	R 898,251	26
EPWP Provincial	Chief Luthuli Primary	MP - Department of Education	MP			R 77,845,356	R 77,845,356	6
Labour Intensive Programme	Senzangakhona Secondary School	MP - Department of Education	MP			R 2,583,204	R 2,583,204	24
Labour Intensive Programme	LYDENBURG PRIMARY SCHO	MP - Department of Education	MP			R 1,156,833	R 1,156,833	10
EPWP Provincial	MPILANHLE PRIMARY	MP - Department of Education	MP			R 1,100,000	R 733,333	15
Labour Intensive Programme	SIZAMILE PRIMARY	MP - Department of Education	MP			R 5,000,000	R 5,000,000	14
Labour Intensive Programme	Tsandzanani Primary School	MP - Department of Education	MP			R 1,506,691	R 40,000	15
EPWP Provincial	Catfulani Primary School	MP - Department of Education	MP			R 823,331	R 411,666	15
Labour Intensive Programme	Peter mokaba Primary School	MP - Department of Education	MP			R 1,100,000	R 1,100,000	6
EPWP Provincial	HENDRINA GEKOBEEERDE CO	MP - Department of Education	MP			R 1,818,734	R 1,818,734	10
Labour Intensive Programme	Khulufunde Primary School	MP - Department of Education	MP			R 2,004,369	R 1,583,402	27
Labour Intensive Programme	Mantjedi Special School	MP - Department of Education	MP			R 3,406,964	R 3,275,927	14
Labour Intensive Programme	Pelonolo Special School	MP - Department of Education	MP			R 5,683,839	R 2,889,573	21
Labour Intensive Programme	Poolzee Combine School	MP - Department of Education	MP			R 738,212	R 694,787	9
Labour Intensive Programme	KHULA-MSHIKA PRIMARY S	MP - Department of Education	MP			R 783,750	R 783,750	17
Contractor Development	Thandanani School	MP - Department of Education	MP			R 585,680	R 585,680	11
EPWP Provincial	PHUTHUMA COMBINED	MP - Department of Education	MP			R 258,601	R 258,601	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F48

Government Sector : Infrastructure

Organisation : MP - Department of Social Development

Number of Projects : 7

Average manual workers daily wage rate: R 69.29
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Totals :	R 123,962,928	R 24,832,287	249
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	NEW BAMBANANI CLINIC A	MP - Department of Social De	MP			R 16,248,638	R 55,000	21
Labour Intensive Programme	THEMBA HOSPITAL RENOV	MP - Department of Social De	MP			R 19,966,809	R 306,500	14
Labour Intensive Programme	Barberton Hospital	MP - Department of Social De	MP			R 56,522,354	R 918,200	83
Labour Intensive Programme	Masibekela CHC	MP - Department of Social De	MP			R 7,319,193	R 290,100	39
EPWP Provincial	Building infrastructure	MP - Department of Social De	MP			R 6,000,000	R 6,000,000	46
Not part of a programme	Volskrust Office Block	MP - Department of Social De	MP			R 11,632,333	R 11,632,333	26
Not part of a programme	Mapulaneng Hospital	MP - Department of Social De	MP			R 6,273,600	R 5,630,154	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F49

Government Sector : Infrastructure

Organisation : GP - Public Transport, Roads and Works

Number of Projects : 28

Average manual workers daily wage rate: R 83.05
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Totals : R 8,266,970,703 R 457,351,659 5,752

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Dev	K 71 Voortrekker Road	GP - Public Transport, Roads a	GP			R 91,669,000	R 14,040,378	217
Not part of a programme	Lilian Ngoyi African Tourist Mar	Public Transport, Roads and	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,083,000,000	R 3,000,000	17
EPWP Provincial	Polokong P School	Public Transport, Roads and	GP	Sedibeng	Emfuleni	R 17,078,030	R 11,141,538	130
EPWP Upscaling	Thulasizwe Primary School	Public Transport, Roads and	GP	Johannesburg Metro	Johannesburg Metro	R 47,830,622	R 27,056,774	103
EPWP Provincial	Lake Side Multipurpose centre	Public Transport, Roads and	GP	Sedibeng	Emfuleni	R 8,616,000	R 6,775,121	58
EPWP Provincial	Simunye Primary School	Public Transport, Roads and	GP	West Rand	Westonaria	R 175,834,295	R 50,648,540	105
Labour Intensive Programme	BOLANI ROADS	GP - Public Transport, Roads a	GP			R 33,600,000	R 1,733,424	88
Labour Intensive Programme	GPG-DRM Ekurhuleni09-10	GP - Public Transport, Roads a	GP			R 33,357,290	R 9,562,262	265
Labour Intensive Programme	Turnkey Design and Construction	GP - Public Transport, Roads a	GP			R 23,500,000	R 2,847,298	19
Labour Intensive Programme	20T Sedibeng	GP - Public Transport, Roads a	GP			R 13,500,000	R 761,670	274
Labour Intensive Programme	Cooperatives Roads Maintenance	GP - Public Transport, Roads a	GP			R 1,060,200	R 257,600	69
Labour Intensive Programme	GPG-DRM- Tshwane	GP - Public Transport, Roads a	GP			R 40,000,000	R 10,001,360	252
Not part of a programme	Rietvallei P School	Public Transport, Roads and	GP	West Rand	Mogale City	R 47,830,622	R 36,418,340	54
Labour Intensive Programme	GPG-DRM - West Rand-JHB09-1	GP - Public Transport, Roads a	GP			R 56,000,000	R 10,281,600	340
EPWP Provincial	Winnie Mandela Primary School	GP - Public Transport, Roads	GP			R 72,952,508	R 52,065,816	42
Facilities and Infrastructure Dev	K 29 Phase 3	GP - Public Transport, Roads a	GP			R 72,155,492	R 21,813,272	122
Labour Intensive Programme	Bronkhorspruit primary School	GP - Public Transport, Roads a	GP			R 50,239,192	R 267,363	61
Labour Intensive Programme	Rietvallei P School	GP - Public Transport, Roads a	GP			R 10,047,674	R 181,590	44
Labour Intensive Programme	Simunye Primary School	GP - Public Transport, Roads a	GP			R 34,146,159	R 7,882,137	56
Labour Intensive Programme	Natalspruit Hospital Phase II	GP - Public Transport, Roads a	GP			R 294,003,200	R 167,581,383	305
EPWP Provincial	Sekhulile Primary School	GP - Public Transport, Roads a	GP			R 14,761,346	R 616,640	84
EPWP Provincial	Kathehong Primary School	GP - Public Transport, Roads a	GP			R 17,040,529	R 33,100	19
Not part of a programme	Gauteng youth service programme	GP - Public Transport, Roads a	GP			R 5,091,657	R 199,080	95
Not part of a programme	Thulasizwe Primary School	GP - Public Transport, Roads a	GP			R 56,959,416	R 548,762	101

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	Gauteng youth service programme	Public Transport, Roads and	GP			R 5,880,000,000	R 4,464,331	2425
EPWP Upscaling	Sekhulisile Primary School	Public Transport, Roads and	GP			R 36,903,364	R 12,301,121	106
	Gauteng youth service programme	GP - Public Transport, Roads	GP			R 5,091,657	R 199,080	95
Labour Intensive Programme	GPG-DRM -Metsweding09-10	GP - Public Transport, Roads a	GP			R 44,702,450	R 4,672,080	206

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F50

Government Sector : Infrastructure

Organisation : GP - Housing

Number of Projects : 7

Average manual workers daily wage rate: R 65.06
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Totals :	R 173,824,718	R 60,030,210	337
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Winnie Mandela School	GP - Housing	GP			R 77,952,508	R 40,250,783	80
Subsidised Housing	KWAZENZELE	GP - Housing	GP			R 21,442,008	R 2,218,384	15
Labour Intensive Programme	TSHEPISO NORTH EXTENSIO	GP - Housing	GP			R 17,129,595	R 570,000	24
Subsidised Housing	IMPUMELELO EXTENSION 2	GP - Housing	GP			R 17,189,280	R 9,275,983	21
Labour Intensive Programme	Kwathema CCC	GP - Housing	GP			R 16,120,927	R 2,085,599	35
Labour Intensive Programme	Phomolong New Library	GP - Housing	GP			R 5,000,000	R 49,290	23
Subsidised Housing	MAMELODI EXTENSION 8	GP - Housing	GP			R 18,990,400	R 5,580,171	139

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F51

Government Sector : Infrastructure

Organisation : Community Safety

Number of Projects : 1

Average manual
workers daily
wage rate:

R 50.00

Totals : R 3,189,680 R 2,459,058 36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	KRUGERSDORP POLICE COM	Community Safety	GP			R 3,189,680	R 2,459,058	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F52

Government Sector : Infrastructure

Organisation : LP - Dept of Local Government and Housing

Number of Projects : 40

Average manual workers daily wage rate: R 70.39
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Totals : R 403,468,203 R 135,110,605 1,385

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Upgrading of street & stormwater	LP - Dept of Local Governmen	LP			R 6,000,000	R 487,640	13
MIG	BREDA STORMWATER	Loc Govt and Housing	LP	Waterberg	Mogalakwena	R 1,000,000	R 997,865	14
Labour Intensive Programme	100 Units(Mydarling,Bergendal,	LP - Dept of Local Governmen	LP			R 5,465,000	R 700,000	19
Labour Intensive Programme	300 Units at Diepsloot , Papagaai	LP - Dept of Local Governmen	LP			R 16,395,000	R 1,274,153	23
Labour Intensive Programme	100 units(Lesodi,Skuilpadskraal	LP - Dept of Local Governmen	LP			R 4,465,000	R 500,000	20
Labour Intensive Programme	100 units fetakgomo	LP - Dept of Local Governmen	LP			R 5,465,000	R 650,000	23
Housing Delivery	100 Units Thakgalane	LP - Dept of Local Governmen	LP			R 4,665,000	R 600,000	15
Labour Intensive Programme	300 units Gogobole Manavhela T	LP - Dept of Local Governmen	LP			R 16,395,000	R 3,436,957	125
Labour Intensive Programme	30 Units (Pile,Tshaphasha,Masha	LP - Dept of Local Governmen	LP			R 1,639,500	R 430,000	20
Housing Delivery	100 Units at Maebe Masilabele Ph	LP - Dept of Local Governmen	LP			R 5,465,000	R 3,450,000	11
Labour Intensive Programme	14 units (Malokela,Tsate & Phok	LP - Dept of Local Governmen	LP			R 665,100	R 550,000	16
Housing Delivery	400 Units (Kgobokwane, Matsepe	LP - Dept of Local Governmen	LP			R 21,860,000	R 2,641,572	103
MIG	MOLEKANE STORMWATER	Loc Govt and Housing	LP	Waterberg	Mogalakwena	R 1,150,000	R 1,136,000	10
MIG	MAPELA/MATOPA TAXI ROU	Loc Govt and Housing	LP	Waterberg	Mogalakwena	R 12,000,000	R 10,836,139	10
EPWP Upscaling	BULK SEWER EXT 14	Loc Govt and Housing	LP	Waterberg	Mogalakwena	R 4,000,000	R 3,978,796	24
MIG	DITLOTSWANE TAXI ROUTE	Loc Govt and Housing	LP	Waterberg	Mogalakwena	R 4,000,000	R 695,371	11
MIG	MELLENIM PARK WATER	Loc Govt and Housing	LP	Waterberg	Mogalakwena	R 1,000,000	R 989,775	19
MIG	DRILLING & EQUIPING OF BO	Loc Govt and Housing	LP	Waterberg	Mogalakwena	R 2,000,000	R 1,800,000	25
MIG	GAPELA STERKWATER SEWE	Loc Govt and Housing	LP	Waterberg	Mogalakwena	R 2,000,000	R 1,999,876	19
Housing Delivery	600 units Turkey zone1,2,3,4	LP - Dept of Local Governmen	LP			R 32,790,000	R 1,000,000	16
Labour Intensive Programme	1005 services	LP - Dept of Local Governmen	LP			R 21,902,970	R 4,496,736	59
Labour Intensive Programme	100 units Valdezia and Mpheni vi	LP - Dept of Local Governmen	LP			R 4,098,750	R 3,975,550	18
Housing Delivery	200 Units at mkhomi	LP - Dept of Local Governmen	LP			R 6,245,714	R 6,233,310	59
Labour Intensive Programme	100 UNITS AT MAKOBE,UITZI	LP - Dept of Local Governmen	LP			R 4,098,750	R 3,102,733	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	100 units at Muyexe	LP - Dept of Local Governmen	LP			R 5,465,000	R 676,239	19
Labour Intensive Programme	100 units Tiberius,Grasvlei,Chere	LP - Dept of Local Governmen	LP			R 32,679,000	R 13,585,495	20
Housing Delivery	200 Units Byldrift	LP - Dept of Local Governmen	LP			R 6,415,461	R 6,385,850	15
Labour Intensive Programme	100 Units at Shakung village	LP - Dept of Local Governmen	LP			R 9,837,000	R 6,774,457	41
Labour Intensive Programme	15 units (Shawela, Hlomela, Mas	LP - Dept of Local Governmen	LP			R 6,100,000	R 400,000	13
Housing Delivery	790 units	LP - Dept of Local Governmen	LP			R 36,541,176	R 6,485,111	33
Labour Intensive Programme	Sanitation VIP Toilets	LP - Dept of Local Governmen	LP			R 127,000	R 127,000	327
Labour Intensive Programme	300 Units(Extension2,Extension8	LP - Dept of Local Governmen	LP			R 16,395,000	R 400,000	30
Labour Intensive Programme	100 units (Masoma, Hweetjie, Ns	LP - Dept of Local Governmen	LP			R 5,465,000	R 4,691,175	31
Housing Delivery	100 Units at Elandsdooren, Sehla	LP - Dept of Local Governmen	LP			R 3,100,000	R 240,000	5
Housing Delivery	100 Units at Mangweeni	LP - Dept of Local Governmen	LP			R 2,840,000	R 590,000	14
Housing Delivery	189 Community Residential Units	LP - Dept of Local Governmen	LP			R 41,384,115	R 600,000	13
Labour Intensive Programme	100 Units at Mkhomi	LP - Dept of Local Governmen	LP			R 3,250,000	R 670,000	38
Labour Intensive Programme	100 Units at Blood river and Kgo	LP - Dept of Local Governmen	LP			R 5,465,000	R 2,732,141	46
Labour Intensive Programme	100 Units at Domboni	LP - Dept of Local Governmen	LP			R 5,035,000	R 3,642,462	29
Labour Intensive Programme	1284 UNITS IN VARIOUS MUN	LP - Dept of Local Governmen	LP			R 38,603,667	R 31,148,200	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F53

Government Sector : Infrastructure

Organisation : Provincial and Local Government

Number of Projects : 4

Average manual workers daily wage rate: R 83.75
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Totals :	R 21,318,750	R 11,757,224	48
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
MIG	Turkey Ga-fannie Surfacing of Ac	Provincial and Local Governm	LP	Mopani	Maruleng	R 5,580,000	R 1,013,145	13
MIG	Madeira Access Road	Provincial and Local Governm	LP	Mopani	Maruleng	R 4,011,070	R 1,677,268	11
MIG	REBONE SEWER	Provincial and Local Governm	LP	Waterberg	Mogalakwena	R 8,727,680	R 8,719,589	6
MIG	Hoedspruit Stormwater Managem	Provincial and Local Governm	LP	Mopani	Maruleng	R 3,000,000	R 347,221	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F54

Government Sector : Infrastructure

Organisation : LP - Department of Public Works

Number of Projects : 23

Average manual workers daily wage rate: R 67.20
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Totals :	R 181,461,210	R 46,129,416	1,997
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	DWAALBOOM BEAUTIFICATI	LP - Department of Public Wo	LP			R 32,980	R 32,980	17
EPWP Provincial	MODIMOLLE DISTRICT OFFI	LP - Department of Public Wo	LP			R 99,000	R 15,840	18
EPWP Provincial	Mokopane Cost Centre	LP - Department of Public Wo	LP			R 110,000	R 15,840	16
Labour Intensive Programme	Lebowakgomo 30 days 2010 Bea	LP - Department of Public Wo	LP			R 208,800	R 139,860	107
Labour Intensive Programme	Senwabarwana Beautification	LP - Department of Public Wo	LP			R 76,560	R 76,560	58
EPWP Provincial	Aganang Beautification	LP - Department of Public Wo	LP			R 175,985	R 131,260	61
Labour Intensive Programme	Modimolle Beautification	LP - Department of Public Wo	LP			R 201,465	R 196,020	36
Labour Intensive Programme	Greater Tubatse Beautification G	LP - Department of Public Wo	LP			R 119,250	R 119,250	53
EPWP Provincial	Elias Motswaledi GR3 Beautificat	LP - Department of Public Wo	LP			R 50,400	R 23,100	35
EPWP Provincial	Sekhukhune	LP - Department of Public Wo	LP			R 43,200	R 43,200	36
EPWP Provincial	WESTERNBERG YOUTH EMP	Public Works	LP	Capricorn	Polokwane	R 264,000	R 230,000	51
EPWP Provincial	Giyani Beautification	LP - Department of Public Wo	LP			R 169,200	R 169,200	30
Labour Intensive Programme	Nys Limpopo	LP - Department of Public Wo	LP			R 6,521,000	R 6,482,350	803
Labour Intensive Programme	Fetakgomo Beautification	LP - Department of Public Wo	LP			R 263,925	R 240,225	85
Labour Intensive Programme	MOKOPANE 100 days BEAUTI	LP - Department of Public Wo	LP			R 99,430	R 14,300	11
Labour Intensive Programme	Construction of Aganang VIP Toi	LP - Department of Public Wo	LP			R 1,358,040	R 67,200	29
EPWP Provincial	Lulekani Beautification	LP - Department of Public Wo	LP			R 1,135,675	R 208,980	36
EPWP Provincial	Roads D1231/D3363/D3371: Mo	LP - Department of Public Wo	LP			R 56,901,333	R 15,920,240	62
EPWP Provincial	Upgrading of Road D1948 from	LP - Department of Public Wo	LP			R 25,044,500	R 18,964,985	111
EPWP Provincial	Road D3695 Tshandama to Tshix	LP - Department of Public Wo	LP			R 21,880,000	R 1,519,072	84
EPWP Provincial	Roads D3840/D3187/D3981/D32	LP - Department of Public Wo	LP			R 34,764,667	R 711,933	123
Labour Intensive Programme	Road D192:Marken to GaRapadi t	LP - Department of Public Wo	LP			R 31,856,000	R 721,221	96
EPWP Provincial	LEPHALALE BEAUTIFICATIO	LP - Department of Public Wo	LP			R 85,800	R 85,800	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F55

Government Sector : Infrastructure

Organisation : LP - Department of Roads and Transport

Number of Projects : 37

Average manual workers daily wage rate: R 90.87
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Totals :	R 310,814,688	R 83,020,178	10,957
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Maintenance Project Mokopane c	LP - Department of Roads and	LP			R 3,318,151	R 1,278,200	585
Labour Intensive Programme	Household based routine mainten	LP - Department of Roads and	LP			R 3,125,000	R 2,129,502	91
Labour Intensive Programme	Maintenance Project for Thohoya	LP - Department of Roads and	LP			R 6,500,028	R 5,500,000	797
Labour Intensive Programme	Maintenance Project for Lephalale	LP - Department of Roads and	LP			R 4,930,578	R 1,947,385	262
Labour Intensive Programme	Maintenance Project for Bela-bela	LP - Department of Roads and	LP			R 5,063,200	R 1,960,550	370
Labour Intensive Programme	Maintenance Project for Thabazi	LP - Department of Roads and	LP			R 4,438,241	R 2,971,664	487
Labour Intensive Programme	Maintenance Project for Skeiding	LP - Department of Roads and	LP			R 3,350,000	R 1,376,880	576
Facilities & Infrastructure Devel	NAMAKGALE UPGRADING O	Roads and Transport	LP	Mopani	Ba-Phalaborwa	R 6,000,000	R 5,740,985	36
Labour Intensive Programme	Maintenance Project for Hlangana	LP - Department of Roads and	LP			R 3,199,546	R 1,632,960	669
EPWP Provincial	Maintenance Project for Senwabar	LP - Department of Roads and	LP			R 1,665,081	R 602,280	239
Labour Intensive Programme	Maintenance Project for Veeplaats	LP - Department of Roads and	LP			R 4,000,247	R 425,040	253
Labour Intensive Programme	Maintenance Project for Mothapo	LP - Department of Roads and	LP			R 3,381,007	R 1,002,960	597
Labour Intensive Programme	Maintanance pudp 501:Maruleng-	LP - Department of Roads and	LP			R 4,727,504	R 4,727,504	623
EPWP Provincial	PUPD 416 Maintenance of surfac	LP - Department of Roads and	LP			R 4,288,399	R 2,264,838	52
EPWP Provincial	GRAVELLOTTE RDP HOUSES S	Roads and Transport	LP	Mopani	Ba-Phalaborwa	R 1,500,000	R 1,393,578	7
Facilities & Infrastructure Devel	PHARARE ACCESS ROAD	Roads and Transport	LP	Mopani	Greater Tzaneen	R 2,442,000	R 2,399,781	19
Facilities & Infrastructure Devel	GABAZA ACCESS ROAD	Roads and Transport	LP	Mopani	Greater Tzaneen	R 2,779,584	R 2,694,000	26
Labour Intensive Programme	Maintenance Project for George	LP - Department of Roads and	LP			R 4,049,166	R 1,722,000	546
EPWP Provincial	Maintenance Project for Malamul	LP - Department of Roads and	LP			R 504,840	R 504,840	600
EPWP Provincial	PUPD418 Maintenance of surface	LP - Department of Roads and	LP			R 1,796,887	R 162,994	28
EPWP Provincial	PUPD 415 Maintenance of road D	LP - Department of Roads and	LP			R 2,024,099	R 119,905	24
EPWP Provincial	PUPD 414 Maintenance Of Surfa	LP - Department of Roads and	LP			R 11,551,005	R 382,953	38
EPWP Provincial	PUPD 413 Maintenance of Surfac	LP - Department of Roads and	LP			R 2,122,939	R 45,582	21
EPWP Provincial	PUPD 412 Maintenance of surfac	LP - Department of Roads and	LP			R 15,256,831	R 300,713	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Road D1468: Senwabarwana to In	LP - Department of Roads and	LP			R 29,373,778	R 357,708	83
Labour Intensive Programme	Road D3332: Ngosheng to Mmad	LP - Department of Roads and	LP			R 47,009,333	R 358,629	100
Labour Intensive Programme	Maintenance Project for Mecklen	LP - Department of Roads and	LP			R 3,997,752	R 658,560	392
Labour Intensive Programme	Road D4190: Apel to Mmabulela	LP - Department of Roads and	LP			R 48,268,248	R 668,379	73
Labour Intensive Programme	Household based routine mainten	LP - Department of Roads and	LP			R 3,427,268	R 3,150,163	245
EPWP Provincial	Maintenance Project for Greater Le	LP - Department of Roads and	LP			R 2,352,000	R 2,352,000	600
EPWP Provincial	Maintenance Project for Matlala c	LP - Department of Roads and	LP			R 1,380,120	R 1,380,120	608
EPWP Provincial	Maintenance Project for Mutale c	LP - Department of Roads and	LP			R 504,000	R 504,000	600
EPWP Provincial	Maintenance Project for Giyani co	LP - Department of Roads and	LP			R 2,796,498	R 2,666,498	509
Labour Intensive Programme	Maintenance Project for Tsimanya	LP - Department of Roads and	LP			R 5,000,000	R 5,000,000	493
EPWP Provincial	Maintenance Project for Ba-Phala	LP - Department of Roads and	LP			R 1,500,000	R 410,760	163
EPWP Provincial	PUPD419 Maintenance of surface	LP - Department of Roads and	LP			R 4,768,124	R 42,084	12
Labour Intensive Programme	Road P277/1: Makonde to Masisi	LP - Department of Roads and	LP			R 58,423,236	R 22,184,183	111

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F56

Government Sector : Infrastructure

Organisation : LP - Department of Education

Number of Projects : 19

Average manual workers daily wage rate: R 75.32
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Totals : R 68,996,588 R 53,326,343 850

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Mavhumba Primary School	LP - Department of Education	LP			R 59,743	R 59,743	21
EPWP Provincial	Kenneth Masekela Primary School	LP - Department of Education	LP			R 4,460,000	R 63,210	21
Labour Based Construction Prog	Phokanoka High School	LP - Department of Education	LP			R 5,721,600	R 21,000	15
	Dikgabje Primary	LP - Department of Education	LP			R 1,759,622	R 1,759,622	25
EPWP Provincial	Anderson Primary School	LP - Department of Education	LP			R 3,948,061	R 3,948,061	53
EPWP Provincial	BLOMPOORT COMBINED SC	LP - Department of Education	LP			R 4,751,044	R 4,751,044	41
EPWP Provincial	Selamola Secondary School	LP - Department of Education	LP			R 1,028,752	R 1,028,752	31
EPWP Provincial	Mangwako Primary	LP - Department of Education	LP			R 689,787	R 689,787	24
Facilities & Infrastructure Devel	REPAIRS AND RENOVATION	Education	LP	Vhembe	Makhado	R 26,345,360	R 22,498,141	333
EPWP Provincial	Upgrading of Nakedi Kobe (New	LP - Department of Education	LP			R 1,345,101	R 1,345,101	21
EPWP Provincial	Kgalatlou secondary school	LP - Department of Education	LP			R 585,342	R 585,342	42
EPWP Provincial	MOROATHEBE PRIMARY SC	LP - Department of Education	LP			R 3,548,394	R 1,822,758	27
Labour Intensive Programme	Off-shoot schools	LP - Department of Education	LP			R 1,341,711	R 1,341,711	42
EPWP Provincial	NGWATO-A-MPHELA SECON	LP - Department of Education	LP			R 2,322,270	R 2,322,270	23
EPWP Provincial	Burgersdorp Primary School	LP - Department of Education	LP			R 8,169,245	R 8,169,245	30
EPWP Provincial	Mampuru 1 Primary school	LP - Department of Education	LP			R 398,826	R 398,826	18
EPWP Provincial	Tiakeni JNR Secondary School	LP - Department of Education	LP			R 669,531	R 669,531	16
EPWP Provincial	Tshittwa Secondary School	LP - Department of Education	LP			R 1,074,310	R 1,074,310	49
EPWP Provincial	Naboomspruit Primary School	LP - Department of Education	LP			R 777,890	R 777,890	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F57

Government Sector : Infrastructure

Organisation : LP - Department of Health and Social Development

Number of Projects : 11

Average manual workers daily wage rate: R 70.18
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Totals : R 139,587,763 R 15,185,090 234

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Civil Works at Thabazimbi Hospit	LP - Department of Health and	LP			R 15,500,000	R 4,389,206	16
Housing Delivery	Construction of Staff Accommoda	LP - Department of Health and	LP			R 2,511,312	R 3,360	3
Community based	construction of Community Based	LP - Department of Health and	LP			R 9,688,007	R 487,571	10
Labour Based Construction Prog	Construction of Mtsetweni Childr	LP - Department of Health and	LP			R 40,404,025	R 521,045	30
Facilities and Infrastructure Dev	Construction of Treatment Centre	LP - Department of Health and	LP			R 5,000,000	R 1,887,346	34
Community based	Construction of Community Base	LP - Department of Health and	LP			R 10,052,366	R 2,089,911	16
Labour Intensive Programme	Construction of Childddrens Home	LP - Department of Health and	LP			R 22,962,437	R 4,211,837	69
Housing Delivery	Construction of staff Accommoda	LP - Department of Health and	LP			R 2,350,684	R 545,166	11
Community based	Construction of Community Reha	LP - Department of Health and	LP			R 6,458,672	R 71,760	13
Labour Intensive Programme	Construction of staff accommodat	LP - Department of Health and	LP			R 15,000,000	R 477,889	18
Labour Intensive Programme	Women of Calvary Drop In Centr	LP - Department of Health and	LP			R 9,660,260	R 500,000	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F58

Government Sector : Infrastructure

Organisation :

Number of Projects : 2

Average manual workers daily wage rate: R 103.00

Totals :	R 16,000,000	R 15,652,604	44
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
MIG	Hlohlokwe Low Level Bridge		LP	Mopani	Maruleng	R 2,000,000	R 1,652,606	18
EPWP Provincial	Upgrading(gravel to tar) of access		LP	Capricorn	Lepele-Nkumpi	R 14,000,000	R 13,999,998	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F59

Government Sector : Infrastructure

Organisation : KN - Department of Public Works

Number of Projects : 25

Average manual workers daily wage rate: R 62.20
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Totals : R 70,291,363 R 26,776,182 329

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Blacktop patching on Road P46/3	KN - Department of Public Wo	KN			R 140,000	R 68,932	8
Labour Intensive Programme	Izandla Ziyagezana	KZN Public Works	KN	Amajuba	Newcastle	R 28,640	R 18,720	9
Labour Intensive Programme	Izandla Ziyagezana	KZN Public Works	KN	Uthukela	eMnambithi/Ladysmith	R 8,640	R 8,640	5
Labour Intensive Programme	Izandla Ziyagezana	KZN Public Works	KN	Zululand	Ulundi	R 9,000	R 6,300	3
Labour Intensive Programme	Izandla Ziyagezana	KZN Public Works	KN	Zululand	Abaqulusi	R 17,640	R 16,500	6
Labour Intensive Programme	Izandla Ziyagezana	KZN Public Works	KN	Uthungulu	uMlalazi	R 6,240	R 6,240	3
Labour Intensive Programme	Izandla Ziyagezana	KZN Public Works	KN	UMgungundlovu	The uMsunduzi	R 6,240	R 6,240	4
Labour Intensive Programme	Izandla Ziyagezana	KZN Public Works	KN	eThekwini Metro	eThekwini Metro	R 115,520	R 25,920	19
Labour Intensive Programme	Nongoma District Offices	KZN Public Works	KN	Zululand	Nongoma	R 8,638,001	R 7,936,317	11
Labour Intensive Programme	Gabions on road D1877, D1878	KN - Department of Public Wo	KN			R 485,000	R 143,703	7
Vukuzakhe	Maintenance of information signs	KN - Department of Public Wo	KN			R 500,000	R 5,880	6
Labour Intensive Programme	Izandla Ziyagezana	KZN Public Works	KN	Amajuba	Newcastle	R 8,640	R 2,160	6
Vukuzakhe	2 km Sidewalk Construction on ro	KN - Department of Public Wo	KN			R 224,000	R 101,319	29
Labour Based Construction Prog	Umkhanyakude Works District Of	KN - Department Public Work	KN			R 4,255,510	R 185,000	47
Labour Intensive Programme	Guardrail installation on Road P8	KN - Department of Public Wo	KN			R 1,650,000	R 229,345	6
Labour Intensive Programme	Guardrail installation on Road D1	KN - Department of Public Wo	KN			R 165,000	R 51,625	9
Labour Intensive Programme	Guardrail installation on Road D1	KN - Department of Public Wo	KN			R 150,000	R 145,397	7
Labour Intensive Programme	Guardrail installation on Road D1	KN - Department of Public Wo	KN			R 165,000	R 104,516	8
Vukuzakhe	Construction of Sidewalk - P522/	KN - Department of Public Wo	KN			R 1,020,000	R 291,167	12
Labour Intensive Programme	Works Ladysmith Regional Office	KN - Department of Public Wo	KN			R 9,948,000	R 211,322	56
Vukuzakhe	Drain Cleaning and Verge Mainte	KN - Department of Public Wo	KN			R 18,500,000	R 194,844	6
Labour Based Construction Prog	Mtubatuba Works Depot	KN - Department of Public Wo	KN			R 9,772,391	R 8,348,079	5
Labour Based Construction Prog	Umkhanyakude Works District Of	KN - Department of Public Wo	KN			R 4,255,510	R 185,000	47
Labour Based Construction Prog	Mtubatuba Works Depot	KN - Department Public Work	KN			R 9,772,391	R 8,348,079	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Regulatory & warning signs on R	KN - Department of Public Wo	KN			R 450,000	R 134,937	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F60

Government Sector : Infrastructure

Organisation : KZN Education

Number of Projects : 21

Average manual workers daily wage rate: R 60.48
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Totals : R 234,107,132 R 85,530,348 409

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	Ivuna High School	KZN Education	KN	Zululand	Nongoma	R 15,164,853	R 15,001,368	8
Labour Based Construction Prog	Phumzuzulu High School	KZN Education	KN	Zululand	Nongoma	R 6,820,072	R 6,586,283	27
Labour Based Construction Prog	Zandlazethu High School	KZN Education	KN	Zululand	Nongoma	R 831,080	R 831,080	5
Labour Based Construction Prog	Zigalele Senior Primary School	KZN Education	KN	Zululand	Abaqulusi	R 1,232,605	R 1,206,605	12
Labour Based Construction Prog	Ngebeza High School	KZN Education	KN	Umkhanyakude	Hlabisa	R 92,536,169	R 2,388,804	13
Labour Intensive Programme	Ivuna High School	KZN Education	KN	Zululand	Nongoma	R 15,164,853	R 15,001,368	9
Labour Based Construction Prog	Lungelani School	KZN Education	KN	Uthungulu	Nkandla	R 6,358,001	R 5,549,559	15
Labour Based Construction Prog	Fumana Combined School	KZN Education	KN	Zululand	Nongoma	R 8,577,575	R 8,577,575	18
Labour Intensive Programme	Mamphophoma Primary School	KZN Education	KN	Zululand	Nongoma	R 9,510,000	R 8,836,268	26
Labour Based Construction Prog	Mlokothwa High School	KZN Education	KN	Zululand	Nongoma	R 7,605,679	R 7,305,049	28
Labour Intensive Programme	Vimbukhalo Primary School	KZN Education	KN	Umkhanyakude	Umdlaluyalingana	R 9,974,529	R 8,590,184	37
Labour Intensive Programme	Our Lady of Ingwavuma Primary	KN - Department of Education	KN			R 8,944,407	R 109,555	22
Labour Intensive Programme	Labour Supply on various roads P	KN - Department of Education	KN			R 150,000	R 130,047	10
Labour Intensive Programme	Bambanani High School	KN - Department of Education	KN			R 13,955,260	R 86,600	33
Labour Intensive Programme	Gobeni Combined School	KN - Department of Education	KN			R 5,268,000	R 73,091	28
Labour Intensive Programme	Ohlalwini Primary School	KN - Department of Education	KN			R 3,647,004	R 69,660	22
Labour Intensive Programme	Montebello Primary School	KN - Department of Education	KN			R 157,419	R 148,140	26
Labour Intensive Programme	Joel Junior Primary School	KN - Department of Education	KN			R 4,351,667	R 61,500	25
Labour Intensive Programme	Gobhela Primary School	KN - Department of Education	KN			R 2,000,000	R 91,840	26
Labour Based Construction Prog	Thanduxolo Primary School	KN - Department of Education	KN			R 3,481,331	R 8,400	6
Labour Intensive Programme	Mzila Primary School	KZN Education	KN	Zululand	Ulundi	R 18,376,628	R 4,877,370	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F61

Government Sector : Infrastructure

Organisation : KN - Office of the Premier

Number of Projects : 1

Average manual workers daily wage rate: R 80.00
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Totals :	R 20,911,511	R 7,389,543	5
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery		KN - Office of the Premier	KN			R 20,911,511	R 7,389,543	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F62

Government Sector : Infrastructure

Organisation : KN - Department of Health

Number of Projects : 21

Average manual workers daily wage rate: R 68.17
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Totals : R 206,387,294 R 85,628,815 797

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Prog	G J Crookes	KN - Department of Health	KN			R 2,500,000	R 2,337,465	17
Labour Based Construction Prog	Ombimbini Clinic	KZN Health	KN	Zululand	Nongoma	R 19,547,408	R 18,247,304	114
Labour Intensive Programme	Mangusi Hospital New Padiatric	KZN Health	KN	Umkhanyakude	Umdlaluyalingana	R 8,920,382	R 4,525,800	3
Labour Intensive Programme	Eshowe Forensic Mortuary	KZN Health	KN	Uthungulu	uMlalazi	R 38,775,673	R 37,237,659	51
Labour Intensive Programme	Utrecht Hospital	KN - Department of Health	KN			R 2,460,000	R 30,160	8
Labour Intensive Programme	Ngwelezane Hospital	KN - Department of Health	KN			R 15,319,048	R 280,952	73
Labour Based Construction Prog	Nkandla Hospital	KN - Department of Health	KN			R 11,750,786	R 33,060	13
Labour Based Construction Prog	Appelsbosch Hospital	KN - Department of Health	KN			R 5,153,783	R 2,529,996	13
Labour Based Construction Prog	Port Shepstone Hospital	KN - Department of Health	KN			R 26,501,008	R 1,039,618	265
Labour Intensive Programme	Ngwelezane Hospital	KZN Health	KN	Uthungulu	uMhlathuze	R 19,357,694	R 17,180,986	41
Labour Based Construction Prog	Gqumeni Clinic	KN - Department of Health	KN			R 2,485,095	R 28,000	19
Labour Based Construction Prog	Elandsdraal Clinic	KN - Department of Health	KN			R 7,999,000	R 82,345	24
Labour Based Construction Prog	Baphumile Clinic	KN - Department of Health	KN			R 2,389,458	R 18,480	7
Labour Based Construction Prog	Efaye clinic	KN - Department of Health	KN			R 10,071,200	R 81,400	15
Labour Based Construction Prog	Newcastle Hospital	KN - Department of Health	KN			R 8,405,000	R 47,150	16
Labour Based Construction Prog	Nhlwathi Clinic	KN - Department of Health	KN			R 2,550,301	R 359,130	4
Labour Based Construction Prog	Njoko Clinic	KN - Department of Health	KN			R 1,285,589	R 1,184,779	9
Labour Based Construction Prog	Phatheni Clinic	KN - Department of Health	KN			R 6,290,835	R 136,520	23
Labour Based Construction Prog	Samungu Clinic	KN - Department of Health	KN			R 1,900,884	R 16,000	11
Labour Based Construction Prog	Sandanezwe Clinic	KN - Department of Health	KN			R 845,869	R 56,770	25
Labour Based Construction Prog	Charles Johnson Memorial Hospit	KN - Department of Health	KN			R 11,878,281	R 175,240	46

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F63

Government Sector : Infrastructure

Organisation : The Big 5 False Bay

Number of Projects : 1

Average manual workers daily wage rate: R 70.00
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Totals :	R 1,858,245	R 1,108,881	8
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Dev	Mnqobokazi Sports Facility	The Big 5 False Bay	KN			R 1,858,245	R 1,108,881	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F64

Government Sector : Infrastructure

Organisation : KN - Dept of Transport

Number of Projects : 104

Average manual workers daily wage rate: R 90.46
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Totals : R 12,099,487,558 R 1,406,807,586 48,842

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Pipe Installation & Headwalls	KN - Dept of Transport	KN			R 200,000	R 24,960	8
EPWP Provincial	P483	KN - Dept of Transport	KN			R 2,674,431	R 2,111,835	66
EPWP Provincial	East Griqualand RRTF	KN - Dept of Transport	KN			R 82,390	R 8,400	4
Labour Intensive Programme	Zibambele - Ethekwini Metro	KN - Dept of Transport	KN			R 43,283,240	R 8,477,215	6107
EPWP Provincial	Guardrail installation on Road D1	KN - Dept of Transport	KN			R 165,000	R 67,583	8
EPWP Provincial	Maintenance of kiloposts & fenci	KN - Dept of Transport	KN			R 100,000	R 7,740	3
EPWP Provincial	EPWP Safety Maintenance on Ro	KN - Dept of Transport	KN			R 160,000	R 128,241	6
EPWP Provincial	EPWP Safety Maintenance on Ro	KN - Dept of Transport	KN			R 160,000	R 114,374	5
Vukuzakhe	UPGRADE OF P601	KN - Dept of Transport	KN			R 6,981,049	R 1,200,033	40
Vukuzakhe	UPGRADE OF P749	KN - Dept of Transport	KN			R 4,222,387	R 994,036	15
Vukuzakhe	CAUSEWAYS ON D2406	KN - Dept of Transport	KN			R 2,112,166	R 442,021	41
Vukuzakhe	Blacktop Patching P522/1	KN - Dept of Transport	KN			R 660,000	R 151,433	12
EPWP Provincial	Drian Clearing & Verge Maintena	KN - Dept of Transport	KN			R 200,000	R 24,700	8
Vukuzakhe	Causeway Construction D2375	KN - Dept of Transport	KN			R 200,000	R 75,380	7
Vukuzakhe	Msinga Roads upgrading	KN - Dept of Transport	KN			R 20,000,000	R 1,515,195	46
EPWP Provincial	Grass cutting & verge Maintenanc	KN - Dept of Transport	KN			R 180,000	R 162,051	6
EPWP Provincial	Blacktop Patching P34/3	KN - Dept of Transport	KN			R 150,000	R 63,540	10
EPWP Provincial	Pipe installation & Headwalls on	KN - Dept of Transport	KN			R 150,000	R 43,433	6
EPWP Provincial	Grass cutting & verge Maintenanc	KN - Dept of Transport	KN			R 570,000	R 49,959	6
EPWP Provincial	Sidewalks D1721	KN - Dept of Transport	KN			R 2,462,400	R 800	1
EPWP Provincial	P1/6	KN - Dept of Transport	KN			R 130,536	R 87,943	8
EPWP Provincial	P147	KN - Dept of Transport	KN			R 132,294	R 126,836	6
EPWP Provincial	P399	KN - Dept of Transport	KN			R 135,954	R 72,920	6
Vukuzakhe	P732	KN - Dept of Transport	KN			R 1,200,000	R 539,935	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Guardrail Installation & Repair on	KN - Dept of Transport	KN			R 190,000	R 147,690	5
Vukuzakhe	Main Road 2 (R102): Corridor Up	KN - Dept of Transport	KN			R 265,280,000	R 55,497,100	64
Vukuzakhe	BLACKTOP PATCHING ON RO	KN - Dept of Transport	KN			R 665,000	R 172,634	8
Vukuzakhe	Guardrail Installation & Repair on	KN - Dept of Transport	KN			R 190,000	R 141,554	8
Vukuzakhe	Guardrail Installation and repair	KN - Dept of Transport	KN			R 190,000	R 55,543	8
Vukuzakhe	Guardrail Installation & Repair on	KN - Dept of Transport	KN			R 165,000	R 138,228	8
Vukuzakhe	GUARDRAIL INSTALLATION	KN - Dept of Transport	KN			R 415,000	R 167,274	5
Vukuzakhe	Verge Maintenance on road D322	KN - Dept of Transport	KN			R 190,000	R 189,212	16
Labour Intensive Programme	Guardrail Installation On A752,A	KN - Dept of Transport	KN			R 1,020,000	R 600	1
EPWP Provincial	Guardrail installation on Road P4	KN - Dept of Transport	KN			R 422,250	R 32,400	10
EPWP Provincial	Drain Cleaning and Verge on P47	KN - Dept of Transport	KN			R 200,000	R 11,475	9
EPWP Provincial	Drain cleaning on Road P47/3/01	KN - Dept of Transport	KN			R 100,000	R 17,280	6
EPWP Provincial	Sidewalk construction on P52/2	KN - Dept of Transport	KN			R 866,400	R 224,092	25
EPWP Provincial	East Griqualand RRTF	KN - Dept of Transport	KN			R 69,264	R 14,149	6
Vukuzakhe	ARRUP:BLACKTOP PATCHIN	KN - Dept of Transport	KN			R 680,000	R 371,543	8
Vukuzakhe	Upgrading of the P52/3 in Nongo	KN - Dept of Transport	KN			R 5,864,333	R 4,947,233	166
Vukuzakhe	Pipe Installation & Headwalls con	KN - Dept of Transport	KN			R 200,000	R 35,140	7
Zibambele	Zibambele- Pietermaritzburg Regi	KN - Dept of Transport	KN			R 41,579,000	R 39,883,199	7044
Zibambele	Zibambele - Ladtsmith Region	KN - Dept of Transport	KN			R 83,815,830	R 83,815,826	10333
Zibambele	Zibambele Durban Region	KN - Dept of Transport	KN			R 84,717,577	R 75,525,469	7662
Zibambele	Zibambele Empangeni Region	KN - Dept of Transport	KN			R 80,000,000	R 72,548,086	14158
Vukuzakhe	Labour Supply on roads P49/1	KN - Dept of Transport	KN			R 150,000	R 120,725	8
Vukuzakhe	Drain cleaning & verge mainten	KN - Dept of Transport	KN			R 165,000	R 51,000	6
Vukuzakhe	Pipe Installation & Headwall cons	KN - Dept of Transport	KN			R 200,000	R 58,883	5
Vukuzakhe	Blacktop Patching - P443	KN - Dept of Transport	KN			R 330,000	R 137,809	6
Vukuzakhe	Labour Contract P443	KN - Dept of Transport	KN			R 700,000	R 86,853	5
Vukuzakhe	Blacktop Patching - P443	KN - Dept of Transport	KN			R 330,000	R 1,440	8
EPWP Provincial	Sidewalk Construction on D1721	KN - Dept of Transport	KN			R 3,244,695	R 8,625	5
Vukuzakhe	Main Road 2 R102 Corridor Up-g	KN - Dept of Transport	KN			R 217,547,714	R 169,213,137	158
EPWP Provincial	P39	KN - Dept of Transport	KN			R 4,370,591	R 2,268,571	98
Vukuzakhe	D2406: PIPE DESILTING,SUPP	KN - Dept of Transport	KN			R 2,353,863	R 1,060,651	20
Vukuzakhe	P749 upgrading from gravel to bla	KN - Dept of Transport	KN			R 4,347,920	R 1,646,239	31
Vukuzakhe	CONSTRUCTION OF HEADWA	KN - Dept of Transport	KN			R 608,415	R 88,989	24
Vukuzakhe	UPGRADE OF P601	KN - Dept of Transport	KN			R 6,981,048	R 1,204,525	95
Vukuzakhe	SUPPLY OF LABOUR 2,INSTA	KN - Dept of Transport	KN			R 290,725	R 48,046	11
Vukuzakhe	P58	KN - Dept of Transport	KN			R 1,500,000	R 182,278	49

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Construction of KwaHlongwa Bri	KN - Dept of Transport	KN			R 1,757,075	R 532,715	7
Vukuzakhe	Qudeni Link Road Mlambomunye	KN - Dept of Transport	KN			R 10,700,000,000	R 703,667,894	23
Vukuzakhe	P240 Obanjani - KwaMaqwakazi	KN - Dept of Transport	KN			R 13,460,000	R 9,553,886	74
MIG	PIPE DESILTING	KN - Dept of Transport	KN			R 138,860	R 25,020	6
Vukuzakhe	P68-1 Highflats - St Faiths	KN - Dept of Transport	KN			R 538,172	R 492,756	31
Vukuzakhe	SIGN INSTALLATION 2,PIPE D	KN - Dept of Transport	KN			R 307,299	R 167,458	14
Vukuzakhe	P577 New Construction of Access	KN - Dept of Transport	KN			R 26,420,000	R 15,665,866	234
Vukuzakhe	P700 Upgrade	KN - Dept of Transport	KN			R 25,500,000	R 25,070,142	124
Vukuzakhe	P100 Ndwedwe - Inanda	KN - Dept of Transport	KN			R 1,603,902	R 412,843	15
Vukuzakhe	P230 Manddawe - KwaNcekwane	KN - Dept of Transport	KN			R 4,800,000	R 1,933,225	68
Vukuzakhe	P68-2 St Faiths - Assisi	KN - Dept of Transport	KN			R 755,642	R 417,901	73
Vukuzakhe	P15-1 Ntomjami - Woshi River	KN - Dept of Transport	KN			R 1,700,000	R 1,233,518	57
Zibambele	P318 Upgrade Sani Pass Phase 1	KN - Dept of Transport	KN			R 65,614,943	R 18,110,363	140
Vukuzakhe	P68-1 Highflats	KN - Dept of Transport	KN			R 15,945,166	R 355,808	27
Vukuzakhe	Sundumbili to P218	KN - Dept of Transport	KN			R 13,014,269	R 1,445,421	52
Vukuzakhe	P496 Empangeni - Richards Bay	KN - Dept of Transport	KN			R 55,688,340	R 12,249,380	206
Vukuzakhe	Upgrading of road D1514 from gr	KN - Dept of Transport	KN			R 46,776,747	R 14,112,937	59
Vukuzakhe	P15-2 Woshi River - Komo	KN - Dept of Transport	KN			R 455,000	R 288,120	40
National Youth Service	P69	KN - Dept of Transport	KN			R 1,745,000	R 285,492	46
Vuk'uphile	Bokwe Road Rehabilitation	KN - Dept of Transport	KN			R 800,000	R 680,455	18
EPWP Provincial	P296	KN - Dept of Transport	KN			R 2,861,019	R 1,238,845	72
Vukuzakhe	UPGRADE OF ROAD P127	KN - Dept of Transport	KN			R 1,176,471	R 279,811	45
Vukuzakhe	D168	KN - Dept of Transport	KN			R 788,625	R 432,428	16
EPWP Provincial	Road P46-2	KN - Dept of Transport	KN			R 65,423	R 65,423	8
EPWP Provincial	Road P51	KN - Dept of Transport	KN			R 42,000	R 33,297	5
EPWP Provincial	Contraction on Road P52/3	KN - Dept of Transport	KN			R 372,150	R 177,515	6
EPWP Provincial	Contraction on Road P313	KN - Dept of Transport	KN			R 73,950	R 62,914	8
Vukuzakhe	Qudeni Link Road (Mlambomun	KN - Dept of Transport	KN			R 31,250,000	R 6,407,327	28
EPWP Provincial	P1/10	KN - Dept of Transport	KN			R 3,476,494	R 3,341,825	90
Vukuzakhe	SUPPLY OF LABOUR 4(PIPE D	KN - Dept of Transport	KN			R 102,972	R 41,066	6
EPWP Provincial	P36/1	KN - Dept of Transport	KN			R 3,229,255	R 3,194,571	136
Vukuzakhe	D1671 Mthonjaneni	KN - Dept of Transport	KN			R 2,730,000	R 2,319,601	18
EPWP Provincial	P12/1	KN - Dept of Transport	KN			R 5,781,436	R 2,835,609	110
EPWP Provincial	P29	KN - Dept of Transport	KN			R 4,265,554	R 3,445,763	94
Vukuzakhe	Rehabilitation of P522/2	KN - Dept of Transport	KN			R 50,000,000	R 10,228,835	27
Vukuzakhe	P499-Upgrade from gravel to Typ	KN - Dept of Transport	KN			R 92,340,450	R 33,621,059	40

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Main Road P50-2	KN - Dept of Transport	KN			R 19,489,333	R 2,741,642	55
Vukuzakhe	P73	KN - Dept of Transport	KN			R 2,000,000	R 323,367	47
Vukuzakhe	PIPE DE-SILTING 1	KN - Dept of Transport	KN			R 97,565	R 21,415	5
Vukuzakhe	PIPE DESILTING,SUPPLY OF L	KN - Dept of Transport	KN			R 241,697	R 135,065	23
EPWP Provincial	INSTALLATION OF KILOMET	KN - Dept of Transport	KN			R 352,900	R 208,235	10
MIG	CONSTRUCTION OF HEADWA	KN - Dept of Transport	KN			R 392,496	R 20,000	6
Vukuzakhe	GRASS CUTTING,SUPPLY OF	KN - Dept of Transport	KN			R 1,856,525	R 168,257	62
EPWP Provincial	P6/4	KN - Dept of Transport	KN			R 3,229,356	R 2,158,456	70

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F65

Government Sector : Infrastructure

Organisation : NW - Developmental Local Government and Housing

Number of Projects : 4

Average manual workers daily wage rate: R 55.00
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Totals :	R 13,000,000	R 1,669,800	253
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	Bojanala NYS	NW - Developmental Local Go	NW			R 3,250,000	R 323,400	49
NYS Provincial	Ngaka Modiri Molema NYS	NW - Developmental Local Go	NW			R 3,250,000	R 191,400	29
NYS Provincial	Dr Ruth Mompati NYS	NW - Developmental Local Go	NW			R 3,250,000	R 633,600	96
NYS Provincial	Dr Kenneth Kaunda NYS	NW - Developmental Local Go	NW			R 3,250,000	R 521,400	79

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F66

Government Sector : Infrastructure

Organisation : NW - Developmental Public Works

Number of Projects : 14

Average manual workers daily wage rate: R 78.66
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Totals :	R 293,154,053	R 108,461,895	607
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	NYS Learnership	NW - Developmental Public	NW			R 6,200,000	R 802,500	100
NYS Provincial	NYS Apprenticeship	NW - Developmental Public	NW			R 500,000	R 103,500	30
EPWP Provincial	Furniture Repair	NW - Developmental Public	NW			R 700,000	R 19,745	9
EPWP Provincial	16 Nic Bodenstein Str renovation	NW - Developmental Public	NW			R 370,000	R 11,115	11
EPWP Provincial	Rustenburg Sub District Gard Mai	Public Works	NW			R 156,000	R 12,000	9
EPWP Provincial	Rustenburg Garden Main	Public Works	NW			R 156,000	R 10,000	10
EPWP Provincial	Madikwe Garden Maintenance	Public Works	NW			R 156,000	R 12,500	10
EPWP Provincial	Brits Garden Garden	Public Works	NW			R 156,000	R 13,000	10
Labour Intensive Programme	Upgrading of Road from Koster t	NW - Department of Transport	NW			R 137,746,408	R 27,573,190	196
Labour Intensive Programme	Upgrading of road from Kraalhoe	NW - Department of Transport	NW			R 15,101,900	R 7,410,261	57
Labour Intensive Programme	Upgrading Of Mafikeng to Lichte	NW - Department of Transport	NW			R 114,186,130	R 60,737,234	23
Labour Intensive Programme	Upgrading of road D3527 in Tosc	NW - Department of Transport	NW			R 3,077,427	R 1,870,108	56
Labour Intensive Programme	Upgrading of road D533 in Morul	NW - Department of Transport	NW			R 5,648,188	R 1,237,488	39
MIG	Construction of Seraleng Roads &	NW - Department of Transport	NW			R 9,000,000	R 8,649,254	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F67

Government Sector : Infrastructure

Organisation : NW - Developmental Public Works

Number of Projects : 55

Average manual workers daily wage rate: R 70.94
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Totals :	R 500,499,706	R 326,550,548	3,353
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Furniture Repair	NW - Developmental Public	NW			R 700,000	R 39,050	9
Labour Intensive Programme	Iterele Road Maintenance Progra	NW - Developmental Public	NW			R 14,760,000	R 322,920	227
Labour Intensive Programme	Iterele Road Maintenance Dr Ruth	NW - Developmental Public	NW			R 14,560,000	R 532,675	505
Labour Intensive Programme	Garden Maintenance Garona	NW - Developmental Public	NW			R 2,186,328	R 832,195	117
Labour Intensive Programme	129 KRUIS STREET/UNIT M H	NW - Developmental Public	NW			R 400,000	R 57,135	15
Labour Intensive Programme	24 PIET RETIEF STREET	NW - Developmental Public	NW			R 250,000	R 67,400	10
Labour Intensive Programme	Rustenburg Sub District Maintena	NW - Developmental Public	NW			R 156,000	R 34,970	10
Labour Intensive Programme	Rustenburg Maintenance	NW - Developmental Public	NW			R 156,000	R 87,685	10
Labour Intensive Programme	Mogwase Sub District Maintenanc	NW - Developmental Public	NW			R 156,000	R 40,235	10
Labour Intensive Programme	Madikwe Sub District Maintenanc	NW - Developmental Public	NW			R 156,000	R 77,665	8
Labour Intensive Programme	Makgalwana Brickmaking	NW - Developmental Public	NW			R 123,600	R 119,665	17
Labour Intensive Programme	Brits Sub District Road Maintena	NW - Developmental Public	NW			R 156,000	R 79,845	10
EPWP Provincial	Brits Garden Garden	Public Works	NW	Bojanala	Madibeng	R 156,000	R 13,000	10
EPWP Provincial	16 Nic Bodenstein Str renovation	NW - Developmental Public	NW			R 370,000	R 64,535	12
NYS Provincial	NYS Apprenticeship	NW - Developmental Public	NW			R 500,000	R 199,215	30
EPWP Provincial	BarokiHollologad	NW - Developmental Public	NW			R 800,000	R 9,108	8
Labour Intensive Programme	CCC	NW - Developmental Public	NW			R 50,000	R 38,610	9
Labour Intensive Programme	Khunwana Tribal Hall	NW - Developmental Public	NW			R 600,000	R 10,098	10
Labour Intensive Programme	Road Patching, Repairs and Maint	NW - Developmental Public	NW			R 2,787,111	R 1,950,000	19
Labour Intensive Programme	Emergency Road Patching, Repair	NW - Developmental Public	NW			R 4,935,985	R 2,960,000	33
Labour Intensive Programme	Derdepoort Road P124-1 (NW) M	NW - Developmental Public	NW			R 36,932,667	R 30,715,359	55
Labour Intensive Programme	Repairs and Maintenance of Phoke	NW - Developmental Public	NW			R 141,800,002	R 123,887,967	86
Labour Intensive Programme	Matlametlo Primary school	NW - Developmental Public	NW			R 175,500	R 109,335	13
EPWP Provincial	Rustenburg Garden Main	Public Works	NW	Bojanala	Rustenburg	R 156,000	R 10,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Madikwe Garden Maintenance	Public Works	NW	Bojanala	Moses Kotane	R 156,000	R 12,500	10
EPWP Provincial	Rustenburg Sub District Gard Mai	Public Works	NW	Bojanala	Rustenburg	R 156,000	R 12,000	9
Labour Intensive Programme	Mokgalwana Old Age Pay Point	NW - Developmental Public	NW			R 292,500	R 226,590	25
Labour Intensive Programme	Mogwase Sub District Maintenanc	NW - Developmental Public	NW			R 156,000	R 40,235	10
Labour Intensive Programme	Road Patching, Repairs and Maint	NW - Developmental Public	NW			R 2,787,111	R 1,950,000	19
Labour Intensive Programme	Emergency Road Patching, Repair	NW - Developmental Public	NW			R 4,935,985	R 2,900,000	33
Labour Intensive Programme	24 PIET RETIEF STREET	NW - Developmental Public	NW			R 250,000	R 13,000	10
Labour Intensive Programme	Derdepoort Road P124-1 (NW) M	NW - Developmental Public	NW			R 36,932,667	R 30,715,359	55
Labour Intensive Programme	Repairs and Maintenance of Phoke	NW - Developmental Public	NW			R 141,800,002	R 123,887,967	86
Labour Intensive Programme	Iterele Road Maintenance Ngaka	NW - Developmental Public	NW			R 13,889,200	R 130,520	167
Labour Intensive Programme	Iterele Road Maintenance Progra	NW - Developmental Public	NW			R 4,492,800	R 476,320	316
Labour Intensive Programme	Iterele Road Maintenance Progra	NW - Developmental Public	NW			R 14,760,000	R 322,920	227
Labour Intensive Programme	Iterele Road Maintenance Dr Ruth	NW - Developmental Public	NW			R 14,560,000	R 227,240	200
Labour Intensive Programme	Garden Maintenance Garona	NW - Developmental Public	NW			R 2,186,328	R 383,825	97
Labour Intensive Programme	Madikwe Sub District Maintenanc	NW - Developmental Public	NW			R 156,000	R 31,135	8
Labour Intensive Programme	Iterele Road Maintenance Progra	NW - Developmental Public	NW			R 4,492,800	R 476,320	316
Labour Intensive Programme	Rustenburg Sub District Maintena	NW - Developmental Public	NW			R 156,000	R 34,970	10
NYS Provincial	NYS Learnership	NW - Developmental Public	NW			R 6,200,000	R 1,241,700	100
Labour Intensive Programme	Makgalwana Brickmaking	NW - Developmental Public	NW			R 123,600	R 33,345	14
Labour Intensive Programme	Mokgalwana Old Age Pay Point	NW - Developmental Public	NW			R 292,500	R 68,055	25
Labour Intensive Programme	Brits Sub District Road Maintena	NW - Developmental Public	NW			R 156,000	R 21,775	9
Labour Intensive Programme	Rural Water Supply Programme	NW - Developmental Public	NW			R 12,000,000	R 64,719	27
Labour Intensive Programme	EPWP Legal Service	NW - Developmental Public	NW			R 25,000	R 5,915	10
Labour Intensive Programme	Moretele Site Cleaning	NW - Developmental Public	NW			R 120,000	R 26,065	10
Labour Intensive Programme	Molopo Change Rooms	NW - Developmental Public	NW			R 315,510	R 270,340	29
Labour Intensive Programme	Molopo Sub-district Landscaping	NW - Developmental Public	NW			R 450,000	R 108,265	46
Labour Intensive Programme	Molopo Workshop	NW - Developmental Public	NW			R 759,310	R 377,775	35
Labour Intensive Programme	Upgrading of Madikwe Traffic Of	NW - Developmental Public	NW			R 430,000	R 44,785	15
Labour Intensive Programme	Iterele Road Maintenance Ngaka	NW - Developmental Public	NW			R 13,889,200	R 130,520	167
Labour Intensive Programme	129 KRUIS STREET/UNIT M H	NW - Developmental Public	NW			R 400,000	R 19,500	15
Labour Intensive Programme	Rustenburg Maintenance	NW - Developmental Public	NW			R 156,000	R 38,220	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F68

Government Sector : Environmental & Culture

Organisation : Economic Development

Number of Projects : 5

Average manual workers daily wage rate: R 54.80
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Totals : R 20,635,187 R 6,769,741 347

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Nelson Mandela Bay Metro Wetla	Economic Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,333,333	R 1,682,030	151
Working on Waste	KSD CLEAN UP PROJECT	Economic Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,000,000	R 250,000	49
Labour Intensive Programme	Peddie Thicket Rehabilitation	Economic Development	EC	Amatole	Ngqushwa	R 1,450,000	R 1,348,411	80
-Not part of a programme-	Silaka Nature Resserve	Economic Development	EC	O.R.Tambo	Port St Johns	R 15,351,854	R 2,636,933	15
-Not part of a programme-	Peddie Thicket Rehabilitation	Economic Development	EC	Amatole	Ngqushwa	R 1,500,000	R 852,367	52

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F69

Government Sector : Environmental & Culture

Organisation :

Number of Projects : 14

Average manual workers daily wage rate:
R 62.14

Totals :	R 46,424,082	R 28,638,310	541
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Hluleka Nature reserve Electrifica		EC	O.R.Tambo	Port St Johns	R 8,903,000	R 16,474,000	18
-Not part of a programme-	Landcare Management Project		EC	Chris Hani	Emalahleni EC	R 2,040,000	R 3,746,354	218
-Not part of a programme-	Cleaning and Greenig of Urban A		EC	Chris Hani	Tsolwana	R 100,000	R 75,500	39
Working on Waste	Cleanup Campaign		EC	Chris Hani	Inxuba Yethemba	R 250,000	R 93,600	30
Community Participation	Lukhanji Municipality - Parks Ma		EC	Chris Hani	Lukanji	R 240,900	R 120,000	40
-Not part of a programme-	Sicoca Sonke Section		EC	O.R.Tambo	King Sabata Dalindyebo	R 1,900,000	R 163,350	33
People and Parks	AP1 SILAKA NATURE RESER		EC	O.R.Tambo	Port St Johns	R 5,000,000	R 88,866	15
Community Participation	Cementery Maintenance		EC	Chris Hani	Lukanji	R 240,900	R 120,000	17
Labour Intensive Programme	Parks and Gardens (Stutterheim)		EC	Amatole	Amahlathi	R 60,000	R 21,600	43
-Not part of a programme-	Sicoca Sonke Section		EC	O.R.Tambo	King Sabata Dalindyebo	R 1,900,000	R 34,650	7
Community Participation	Sports Stadium Maintenance		EC	Chris Hani	Lukanji	R 240,900	R 120,000	6
People and Parks	AP1 MKHAMBATHI NATURE		EC	O.R.Tambo	Mbizana	R 22,998,382	R 7,409,350	31
Working on Waste	Sanitation,Parks and Streetsweep		EC	Chris Hani	Inxuba Yethemba	R 150,000	R 71,040	16
Working on Waste	Ministerial Flagship Prgramme CI		EC	Alfred Nzo	Matatiele	R 2,400,000	R 100,000	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F70

Government Sector : Environmental & Culture

Organisation : Public Works

Number of Projects : 11

Average manual workers daily wage rate: R 87.73
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Totals :	R 6,362,020	R 4,673,515	200
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Community Participation	Food for waste	Public Works	EC	Alfred Nzo	Umzimvubu	R 1,200,000	R 802,000	99
-Not part of a programme-	Lavela Cleaning and Landscaping	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 559,681	R 419,760	13
-Not part of a programme-	Sikhulise Primary Coop 02	Public Works	EC	Amatole	Buffalo City	R 535,000	R 401,250	7
-Not part of a programme-	Vumbelihle Cleaning Services Pri	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 214,043	R 160,532	7
-Not part of a programme-	New World Cleaning Landscapin	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 349,700	R 262,275	5
-Not part of a programme-	Vukuzame Cleaning Services	Public Works	EC	Chris Hani	Inkwanca	R 266,400	R 199,800	6
-Not part of a programme-	Thobile and Khanyisile	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 444,697	R 333,523	10
-Not part of a programme-	Batu-Pile Primary Coop	Public Works	EC	Amatole	Buffalo City	R 219,500	R 164,625	5
-Not part of a programme-	Spots Settlers Development	Public Works	EC	Amatole	Buffalo City	R 700,000	R 525,000	15
-Not part of a programme-	Siphelele Cleaning and Gardening	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,345,000	R 1,008,750	24
-Not part of a programme-	Masichume Cleaning Primary Co	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 528,000	R 396,000	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F71

Government Sector : Environmental & Culture

Organisation : Environmental Affairs and Tourism

Number of Projects : 1

Average manual workers daily wage rate: R 70.00
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Totals :	R 22,998,382	R 330,340	30
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Hluleka Nature reserve	Environmental Affairs and To	EC	O.R.Tambo	Qaukeni	R 22,998,382	R 330,340	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F72

Government Sector : Environmental & Culture

Organisation : Public Works

Number of Projects : 3

Average manual workers daily wage rate: R 74.67
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Totals :	R 2,439,354	R 640,614	127
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Cleaning Services Project	Public Works	NC	Siyanda	Khara Hais	R 759,984	R 31,666	7
-Not part of a programme-	Presopes Vegetation Project	Public Works, Roads and Tran	NC	Namakwa	Karoo Hoogland	R 1,401,370	R 367,540	36
Labour Intensive Programme	Removal of Alien Plants	Public Works, Roads and Tran	NC	Namakwa	Kh?i-Ma	R 278,000	R 241,408	84

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F73

Government Sector : Environmental & Culture

Organisation : Economic , Environmental Affairs and Tourism

Number of Projects : 4

Average manual workers daily wage rate: R 54.75
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Totals :	R 10,954,456	R 1,989,266	199
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Memory Sticks Project	Economic , Environmental Aff	NC	Frances Baard	Diamondfields (Frances Baard)	R 1,454,456	R 259,266	26
-Not part of a programme-	Environmental Learnership Progr	Economic , Environmental Aff	NC	Frances Baard	Diamondfields (Frances Baard)	R 8,000,000	R 270,000	157
CASP - Comprehensive Agricult	Renovation at Van Der Kloof Res	Economic , Environmental Aff	NC	Siyanda	Khara Hais	R 1,000,000	R 1,000,000	9
Working on Waste	Last Hope Recycling	Economic , Environmental Aff	NC	Siyanda	Khara Hais	R 500,000	R 460,000	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F74

Government Sector : Environmental & Culture

Organisation : Agriculture and Land Reform

Number of Projects : 14

Average manual workers daily wage rate:
R 62.86

Totals : R 34,740,880 R 24,462,990 545

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Kelso/Ganap Bush Control	Agriculture and Land Reform	NC	Kgalagadi	Moshaweng	R 550,000	R 223,000	24
-Not part of a programme-	Kammieberg	Agriculture and Land Reform	NC	Namakwa	Kamiesberg	R 900,000	R 631,000	19
Sustainable Land Based (Land C	Moshaweng Bush Control	Agriculture and Land Reform	NC	Kgalagadi	Moshaweng	R 1,280,000	R 547,000	77
CASP - Comprehensive Agricult	Olive project	Agriculture and Land Reform	NC	Frances Baard	Phokwane	R 850,000	R 158,000	41
-Not part of a programme-	Nieuwoudtville Rooibos PTY LT	Agriculture and Land Reform	NC	Namakwa	Hantam	R 20,000,000	R 19,500,000	66
Bethulie Land Care	Borrekskop Chemiccal Bush Eradi	Agriculture and Land Reform	NC	Frances Baard	Dikgatlong	R 780,000	R 84,435	63
-Not part of a programme-	Henkries IGP	Agriculture and Land Reform	NC	Namakwa	Nama Khoi	R 1,500,000	R 162,555	42
Sustainable Land Based (Land C	Gariep	Agriculture and Land Reform	NC	Pixley ka Seme	Siyathemba	R 470,000	R 39,000	17
Sustainable Land Based (Land C	Heuningvlei	Agriculture and Land Reform	NC	Kgalagadi	Moshaweng	R 550,000	R 500,000	24
CASP - Comprehensive Agricult	Valley Junction Project	Agriculture and Land Reform	NC	Siyanda	Kai! Garib	R 1,325,000	R 275,000	6
Sustainable Land Based (CASP)	Siphilangokuzenzela Farmers	Agriculture and Land Reform	NC	Pixley ka Seme	Umsobomvu	R 700,000	R 67,000	13
CASP - Comprehensive Agricult	Cobooop CASP	Agriculture and Land Reform	NC	Namakwa	Kh?i-Ma	R 1,300,000	R 516,000	9
CASP - Comprehensive Agricult	Onseepkans CASP	Agriculture and Land Reform	NC	Namakwa	Kh?i-Ma	R 2,835,880	R 60,000	32
CASP - Comprehensive Agricult	Loopeng Fencing	Agriculture and Land Reform	NC	Kgalagadi	Moshaweng	R 1,700,000	R 1,700,000	112

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F75

Government Sector : Environmental & Culture

Organisation : Provincial Treasury

Number of Projects : 14

Average manual workers daily wage rate: R 85.86
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Totals : R 5,217,115 R 1,695,722 361

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Geelkrans ICM	Provincial Treasury	WC	Eden	Hessequa	R 238,005	R 112,285	36
Sustainable Land Based (Land C	Cape Nature: Kammanassie Natur	Provincial Treasury	WC	Eden	George	R 488,326	R 189,230	54
-Not part of a programme-	Kammanassie Nature Reserve	Provincial Treasury	WC	Eden	George	R 488,326	R 18,528	10
-Not part of a programme-	Anysberg ICM	Provincial Treasury	WC	Eden	Kannaland	R 536,536	R 21,344	13
-Not part of a programme-	KAMMANASSIE NATURE RES	Provincial Treasury	WC	Eden	George	R 488,326	R 29,568	10
-Not part of a programme-	Limietberg ICM PROJECT	Provincial Treasury	WC	Cape Winelands	Drakenstein	R 350,375	R 195,290	35
-Not part of a programme-	De Hoop	Provincial Treasury	WC	Overberg	Cape Agulhas	R 386,912	R 177,567	54
-Not part of a programme-	Cederberg ICM Project Ecologica	Provincial Treasury	WC	West Coast	Cederberg	R 714,502	R 510,138	16
-Not part of a programme-	Kammanassie Nature Reserve	Provincial Treasury	WC	Eden	George	R 488,326	R 26,736	12
-Not part of a programme-	Kogelberg ICM project	Provincial Treasury	WC	Overberg	Overstrand	R 325,423	R 102,836	24
-Not part of a programme-	Goukamma	Provincial Treasury	WC	Eden	Knysna	R 152,685	R 102,460	20
-Not part of a programme-	Jonkershoek ICM Project	Provincial Treasury	WC	Cape Winelands	Stellenbosch	R 327,982	R 45,300	14
-Not part of a programme-	Waterval ICM Project	Provincial Treasury	WC	Cape Winelands	Breede Valley	R 208,422	R 139,508	42
-Not part of a programme-	Trail and road maintenance Gamk	Provincial Treasury	WC	Eden	Oudtshoorn	R 22,969	R 24,932	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F76

Government Sector : Environmental & Culture

Organisation : Provincial Treasury

Number of Projects : 10

Average manual workers daily wage rate: R 87.50
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Totals :	R 64,285,098	R 9,123,725	266
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C)	Cape Nature: Kammanassie Natur	Provincial Treasury	WC			R 488,326	R 189,230	54
Sustainable Land Based (Land C)	Cape Nature: Robberg & Keurboo		WC	Eden	Bitou	R 40,870	R 17,100	6
Sustainable Land Based (Land C)	Cape Nature: Kogelberg ICM proj		WC	Overberg	Overstrand	R 320,399	R 8,850	12
Sustainable Land Based (Land C)	Cape Nature: Geelkrans ICM Proj		WC	Eden	Hessequa	R 23,800,500	R 6,439,500	30
Sustainable Land Based (Land C)	Cape Nature: De Hoop		WC	Overberg	Cape Agulhas	R 386,912	R 20,640	10
Sustainable Land Based (Land C)	Cape Nature: Swartberg Nature R		WC	Eden	Oudtshoorn	R 678,056	R 91,432	23
Sustainable Land Based (Land C)	Cape Nature: Gamkaberg Nature		WC	Eden	Oudtshoorn	R 262,647	R 57,507	34
Sustainable Land Based (Land C)	Cape Nature: Marloth ICM projec		WC	Overberg	Swellendam	R 552,488	R 134,466	23
Sustainable Land Based (Land C)	Carbon Bio Training	Western Cape Department of	WC	Eden	Oudtshoorn	R 100,000	R 50,000	15
Sustainable Land Based (Land C)	Cape Nature: Grootwinterhoek IC		WC	West Coast	Bergvriervier	R 37,654,900	R 2,115,000	59

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F77

Government Sector : Environmental & Culture

Organisation : Public Works

Number of Projects : 5

Average manual workers daily wage rate: R 70.00
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Totals :	R 393,000	R 166,840	62
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sewerage Services	Public Works	WC	Cape Winelands	Breede Valley	R 110,000	R 47,350	17
Labour Intensive Programme	Water and Sewerage Services	Public Works	WC	Cape Winelands	Breede Valley	R 85,000	R 36,050	17
Labour Intensive Programme	Maintenance Services	Public Works	WC	Cape Winelands	Breede Valley	R 18,000	R 7,280	4
Labour Intensive Programme	Water and Sewerage Services-	Public Works	WC	Cape Winelands	Breede Valley	R 30,000	R 14,070	4
Labour Intensive Programme	Parks and Recreation	Public Works	WC	Cape Winelands	Breede Valley	R 150,000	R 62,090	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F78

Government Sector : Environmental & Culture

Organisation : Western Cape Department of Agriculture

Number of Projects : 7

Average manual workers daily wage rate: R 77.14
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Totals : R 1,790,542 R 1,028,158 160

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Berg River Project (Disaster)	Western Cape Department of	WC	Cape Winelands	Drakenstein	R 720,542	R 709,404	52
-Not part of a programme-	Sandfontein Alien Clearing Project	Western Cape Department of	WC	Overberg	Cape Agulhas	R 500,000	R 64,605	16
Sustainable Land Based (Land C	Darling Hills	Western Cape Department of	WC	West Coast	Swartland	R 50,000	R 10,990	4
Sustainable Land Based (Land C	LadIsmith Riverworks	Western Cape Department of	WC	Eden	Kannaland	R 120,000	R 75,000	11
Sustainable Land Based (Land C	Leeurivier Alien Clearing	Western Cape Department of	WC	Overberg	Swellendam	R 50,000	R 41,603	35
Sustainable Land Based (Land C	Kleinswartberg Alien Clearing Project	Western Cape Department of	WC	Overberg	Theewaterskloof	R 100,000	R 92,305	32
Sustainable Land Based (Land C	Olifants River Alien Clearing	Western Cape Department of	WC	West Coast	Cederberg	R 250,000	R 34,251	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F79

Government Sector : Environmental & Culture

Organisation :

Number of Projects : 40

Average manual workers daily wage rate: R 149,40

Totals :	R 27,820,382	R 25,217,800	1,467
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	EIKENDAL		WC	City of Cape Town Metro	City of Cape Town Metro	R 139,968	R 139,968	40
-Not part of a programme-	LEONSDALE		WC	City of Cape Town Metro	City of Cape Town Metro	R 238,020	R 238,020	68
-Not part of a programme-	Rusthof ward 86		WC	City of Cape Town Metro	City of Cape Town Metro	R 171,498	R 171,498	49
Sustainable Land Based (Land C	Genadendal Alien Clearing Projec		WC	Overberg	Theewaterskloof	R 50,000	R 13,175	11
Sustainable Land Based (Land C	Simonsberg Alien Clearing Projec		WC	Cape Winelands	Breede River/Winelands	R 90,000	R 27,840	39
-Not part of a programme-	MANENBERG		WC	City of Cape Town Metro	City of Cape Town Metro	R 130,326	R 130,326	37
-Not part of a programme-	HILLCREST		WC	City of Cape Town Metro	City of Cape Town Metro	R 121,632	R 121,632	21
-Not part of a programme-	Heideveld Ward 44		WC	City of Cape Town Metro	City of Cape Town Metro	R 80,048	R 80,048	20
-Not part of a programme-	Phillip East ward 80		WC	City of Cape Town Metro	City of Cape Town Metro	R 133,120	R 133,120	40
-Not part of a programme-	Saltriver ward 55		WC	City of Cape Town Metro	City of Cape Town Metro	R 115,548	R 115,548	32
-Not part of a programme-	scottsville ward 101		WC	City of Cape Town Metro	City of Cape Town Metro	R 6,998,500	R 6,952,000	20
-Not part of a programme-	NOMZAMO		WC	City of Cape Town Metro	City of Cape Town Metro	R 174,960	R 174,960	50
-Not part of a programme-	KEWTOWN		WC	City of Cape Town Metro	City of Cape Town Metro	R 136,506	R 136,506	38
-Not part of a programme-	BELMONT PARK		WC	City of Cape Town Metro	City of Cape Town Metro	R 104,977	R 15,298	28
-Not part of a programme-	Sir Lowry Pass Village ward 100		WC	City of Cape Town Metro	City of Cape Town Metro	R 122,658	R 122,658	35
-Not part of a programme-	Crossroads		WC	City of Cape Town Metro	City of Cape Town Metro	R 170,010	R 17,010	49
-Not part of a programme-	Seawind/Hillview ward 64		WC	City of Cape Town Metro	City of Cape Town Metro	R 98,348	R 98,348	69
-Not part of a programme-	Windermere/Fractreton Ward 56		WC	City of Cape Town Metro	City of Cape Town Metro	R 136,506	R 136,506	39
-Not part of a programme-	BROADLANDS		WC	City of Cape Town Metro	City of Cape Town Metro	R 146,892	R 146,892	42
-Not part of a programme-	Vrygrond ward 64		WC	City of Cape Town Metro	City of Cape Town Metro	R 248,592	R 248,592	71
-Not part of a programme-	BOKMAKIERIE		WC	City of Cape Town Metro	City of Cape Town Metro	R 129,582	R 129,582	37
-Not part of a programme-	Avonwood		WC	City of Cape Town Metro	City of Cape Town Metro	R 182,628	R 182,628	52
-Not part of a programme-	Nooitgedacht ward31		WC	City of Cape Town Metro	City of Cape Town Metro	R 261,472	R 261,472	56
-Not part of a programme-	GARDEN VILLAGE (SOMERSE		WC	City of Cape Town Metro	City of Cape Town Metro	R 101,514	R 101,514	29

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	MAITLAND GARDEN VILLAGE		WC	City of Cape Town Metro	City of Cape Town Metro	R 69,984	R 69,984	20
-Not part of a programme-	SamOra Machel-Phillip ward 33/		WC	City of Cape Town Metro	City of Cape Town Metro	R 168,966	R 168,966	48
CASP - Comprehensive Agriculture	Western Cape-Marine Anti-Poach		WC	Overberg	Overberg DMA	R 14,250,000	R 12,710,679	68
-Not part of a programme-	BO-KAAP		WC	City of Cape Town Metro	City of Cape Town Metro	R 112,024	R 28,006	24
-Not part of a programme-	Sarepta ward 11		WC	City of Cape Town Metro	City of Cape Town Metro	R 98,424	R 98,424	28
-Not part of a programme-	Atlantis ward 29/32		WC	City of Cape Town Metro	City of Cape Town Metro	R 71,466	R 71,466	22
Labour Intensive Programme	Papegaaiberg D		WC	Cape Winelands	Stellenbosch	R 152,000	R 9,360	13
Labour Intensive Programme	Nekkies Vleiland		WC	Cape Winelands	Breede Valley	R 65,100	R 65,100	9
-Not part of a programme-	Oceanview ward 61		WC	City of Cape Town Metro	City of Cape Town Metro	R 147,996	R 147,996	34
-Not part of a programme-	BELLVILLE SOUTH		WC	City of Cape Town Metro	City of Cape Town Metro	R 242,760	R 60,690	52
-Not part of a programme-	Uitsig ward 8		WC	City of Cape Town Metro	City of Cape Town Metro	R 121,003	R 30,251	30
-Not part of a programme-	Scottsdene Ward 7		WC	City of Cape Town Metro	City of Cape Town Metro	R 1,444,588	R 1,444,588	35
-Not part of a programme-	Rawsonville Vleiland	Provincial	WC	Cape Winelands	Breede River (Cape Winelands)	R 100,000	R 3,003	13
Sustainable Land Based (Land Care)	LANDCARE		WC	Overberg	Overstrand	R 100,000	R 21,380	13
-Not part of a programme-	Site B Khayelitsha		WC	City of Cape Town Metro	City of Cape Town Metro	R 277,218	R 277,218	79
-Not part of a programme-	Woodstock Ward 57		WC	City of Cape Town Metro	City of Cape Town Metro	R 115,548	R 115,548	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F80

Government Sector : Environmental & Culture

Organisation : Land Affairs

Number of Projects : 8

Average manual workers daily wage rate: R 61.88
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Totals : R 650,000 R 227,300 149

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Thandi and Botriver Alien Clearin	Land Affairs	WC	Overberg	Theewaterskloof	R 50,000	R 9,815	12
Sustainable Land Based (Land C	Spanjaardskloof Alien Clearing Pr	Land Affairs	WC	Overberg	Cape Agulhas	R 50,000	R 21,740	21
Sustainable Land Based (Land C	Verlorenvlei Catchment Alien Cle	Land Affairs	WC	West Coast	Bergrivier	R 200,000	R 49,380	20
Sustainable Land Based (Land C	Kleinswartberg Alien Clearing Pr	Land Affairs	WC	Overberg	Theewaterskloof	R 50,000	R 50,000	35
Sustainable Land Based (Land C	Lower Brede Landcare	Land Affairs	WC	Overberg	Swellendam	R 50,000	R 35,425	11
Sustainable Land Based (Workin	Berg River Alien Cleaning	Land Affairs	WC	West Coast	Bergrivier	R 150,000	R 12,900	6
Sustainable Land Based (Land C	Elim Landcare Alien Cleaning Pr	Land Affairs	WC	Overberg	Cape Agulhas	R 50,000	R 34,970	35
Sustainable Land Based (Land C	Sandfontein Alien Clearing Projec	Land Affairs	WC	Overberg	Cape Agulhas	R 50,000	R 13,070	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F81

Government Sector : Environmental & Culture

Organisation : Social Development

Number of Projects : 1

Average manual workers daily wage rate: R 43.00
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Totals :	R 23,100,000	R 1,360,800	70
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Mantshatlala	Social Development	FS			R 23,100,000	R 1,360,800	70

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F82

Government Sector : Environmental & Culture

Organisation : Tourism, Environmental and Economic Affairs

Number of Projects : 4

Average manual workers daily wage rate: R 82.50
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Totals :	R 25,601,712	R 3,407,996	2,000
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Community Participation	MAP Community Workers Projec	Tourism, Environmental and E	FS			R 2,371,440	R 699,230	989
Working for Tourism	Maintanance of Resorts and Reser	Tourism, Environmental and E	FS	Motheo	Mangaung	R 1,000,000	R 897,268	20
Working for Tourism	Game Culling	Tourism, Environmental and E	FS	Motheo	Mangaung	R 19,858,832	R 897,268	2
Community Participation	MAP Community Workers Projec	Tourism, Environmental and E	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2,371,440	R 914,230	989

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F83

Government Sector : Environmental & Culture

Organisation : Public Works and Rural Development

Number of Projects : 3

Average manual workers daily wage rate: R 54.17
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Totals :

R 3,933,740	R 2,751,353	272
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Henneman 200 Workers	Public Works and Rural Devel	FS			R 3,074,953	R 2,374,953	164
EPWP Provincial	CLEANING OF STREETS	Public Works and Rural Devel	FS			R 344,787	R 183,591	50
EPWP Provincial	FOOD FOR WASTE PROJECT	Public Works and Rural Devel	FS			R 514,000	R 192,810	58

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F84

Government Sector : Environmental & Culture

Organisation : Free State Department of Agriculture

Number of Projects : 6

Average manual workers daily wage rate: R 67.50
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Totals :

R 1,814,000

R 1,692,840

111

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Bethulie Commonage	Free State Department of Agri	FS	Xhariep	Kopanong	R 120,000	R 107,210	22
Sustainable Land Based (Land C	Reddersburg Commonage	Free State Department of Agri	FS	Xhariep	Kopanong	R 120,000	R 78,025	17
Sustainable Land Based (Land C	Thaba-Nchu Wool Care	Free State Department of Agri	FS	Motheo	Mangaung	R 350,000	R 350,000	21
Sustainable Land Based (Land C	Smithfield Commonage	Free State Department of Agri	FS	Xhariep	Mohokare	R 120,000	R 53,605	10
Sustainable Land Based (Land C	Reya-Hola Resource Management	Free State Department of Agri	FS	Fezile Dabi	Ngwathe	R 554,000	R 554,000	19
Sustainable Land Based (Land C	Ladybrand Resource Management	Free State Department of Agri	FS	Motheo	Mantsopa	R 550,000	R 550,000	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F85

Government Sector : Environmental & Culture

Organisation : Agriculture and Land Administration

Number of Projects : 41

Average manual workers daily wage rate: R 80.46
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Totals :	R 37,225,585	R 13,482,165	597
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	Laeveld Trekkers JV Matibidi	Agriculture and Land Adminis	MP	Ehlanzeni	Thaba Chweu	R 214,447	R 53,612	10
CASP - Comprehensive Agricult	Laeveld Trekkers JV Barberton	Agriculture and Land Adminis	MP	Ehlanzeni	Umgindi	R 42,889	R 10,722	2
CASP - Comprehensive Agricult	ME EHLANZENI DISTRICT	Agriculture and Land Adminis	MP	Gert Sibande	Albert Luthuli	R 176,919	R 44,230	11
CASP - Comprehensive Agricult	ME NKANALA DISTRICT(The	Agriculture and Land Adminis	MP	Nkangala	Thembisile	R 65,796	R 16,450	6
Sustainable Land Based (CASP)	SIZWANGENDABA / LAEVEL	Agriculture and Land Adminis	MP	Nkangala	Dr JS Moroka	R 42,889	R 10,722	2
Sustainable Land Based (Workin	KWAMHLANGA BASKET MA	Agriculture and Land Adminis	MP	Nkangala	Thembisile	R 800,000	R 700,000	20
Sustainable Land Based (Workin	Whiteriver Tree Felling Vai Proje	Agriculture and Land Adminis	MP	Gert Sibande	Albert Luthuli	R 500,000	R 495,000	11
CASP - Comprehensive Agricult	Nkomazi Red Meat Abattoir	Agriculture and Land Adminis	MP	Ehlanzeni	Nkomazi	R 6,100,000	R 508,408	18
CASP - Comprehensive Agricult	Laeveld Trekkers JV KHOMBAS	Agriculture and Land Adminis	MP	Ehlanzeni	Nkomazi	R 514,673	R 128,668	24
CASP - Comprehensive Agricult	Laeveld Trekkers JV Thembisile	Agriculture and Land Adminis	MP	Nkangala	Thembisile	R 214,447	R 53,612	10
CASP - Comprehensive Agricult	MBONGOZI ENTRE PIVOTS	Agriculture and Land Adminis	MP	Ehlanzeni	Nkomazi	R 1,135,174	R 283,794	9
CASP - Comprehensive Agricult	Laeveld trekkers JV Mgobodzi	Agriculture and Land Adminis	MP	Ehlanzeni	Nkomazi	R 386,005	R 96,501	18
CASP - Comprehensive Agricult	Laeveld Trekkers Jv Ermelo	Agriculture and Land Adminis	MP	Gert Sibande	Msukaligwa	R 112,580	R 28,145	7
CASP - Comprehensive Agricult	ME NKANALA DISTRICT(EM	Agriculture and Land Adminis	MP	Nkangala	Emalahleni MP	R 65,310	R 16,328	4
CASP - Comprehensive Agricult	ME EHLANZENI DISTRICT(Bu	Agriculture and Land Adminis	MP	Ehlanzeni	Bushbuckridge	R 595,092	R 148,773	37
CASP - Comprehensive Agricult	ME EHLANZENI DISTRICT(GO	Agriculture and Land Adminis	MP	Gert Sibande	Govan Mbeki	R 112,854	R 28,146	7
CASP - Comprehensive Agricult	ME EHLANZENI DISTRICT(M	Agriculture and Land Adminis	MP	Gert Sibande	Mkhondo	R 176,919	R 44,230	11
CASP - Comprehensive Agricult	Mammethlake Cattle Project	Agriculture and Land Adminis	MP	Nkangala	Dr JS Moroka	R 4,158,000	R 665,280	42
CASP - Comprehensive Agricult	DR JS Moroka Mills	Agriculture and Land Adminis	MP	Nkangala	Dr JS Moroka	R 1,725,292	R 1,408,000	10
CASP - Comprehensive Agricult	ME NKANALA DISTRICT(DE	Agriculture and Land Adminis	MP	Nkangala	Delmas	R 48,981	R 12,245	3
CASP - Comprehensive Agricult	MBONGOZI BLUE DOT	Agriculture and Land Adminis	MP	Ehlanzeni	Nkomazi	R 2,327,880	R 581,970	16
CASP - Comprehensive Agricult	Mosely	Agriculture and Land Adminis	MP	Ehlanzeni	Umgindi	R 253,440	R 147,840	12
CASP - Comprehensive Agricult	ME EHLANZENI DISTRICT(GO	Agriculture and Land Adminis	MP	Gert Sibande	Govan Mbeki	R 96,501	R 24,125	6
CASP - Comprehensive Agricult	SARINGWA ROJECT	Agriculture and Land Adminis	MP	Ehlanzeni	Bushbuckridge	R 5,447,096	R 1,361,774	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	ME EHLANZENI DISTRICT	Agriculture and Land Adminis	MP	Ehlanzeni	Bushbuckridge	R 595,092	R 148,773	37
CASP - Comprehensive Agricult	Laeveld Trekkers JV Mbuzini	Agriculture and Land Adminis	MP	Ehlanzeni	Nkomazi	R 364,560	R 91,140	18
CASP - Comprehensive Agricult	ME EHLANZENI DISTRICT(NK	Agriculture and Land Adminis	MP	Ehlanzeni	Nkomazi	R 948,930	R 237,233	59
CASP - Comprehensive Agricult	Bushbushbuckridge Maize Mill	Agriculture and Land Adminis	MP	Ehlanzeni	Bushbuckridge	R 1,725,292	R 1,613,375	5
CASP - Comprehensive Agricult	LANGELOOP PHASE 2	Agriculture and Land Adminis	MP	Ehlanzeni	Nkomazi	R 2,560,000	R 923,000	10
CASP - Comprehensive Agricult	ME NKANALA DISTRICT(MA	Agriculture and Land Adminis	MP	Nkangala	Dr JS Moroka	R 321,671	R 80,418	19
CASP - Comprehensive Agricult	ME EHLANZENI DISTRICT(M	Agriculture and Land Adminis	MP	Ehlanzeni	Mbombela	R 241,253	R 60,313	14
CASP - Comprehensive Agricult	ME NKANALA DISTRICT(MA	Agriculture and Land Adminis	MP	Nkangala	Thembisile	R 16,084	R 4,021	1
CASP - Comprehensive Agricult	Sizolwethu Broilers	Agriculture and Land Adminis	MP	Ehlanzeni	Nkomazi	R 1,941,237	R 1,376,000	9
CASP - Comprehensive Agricult	Laeveld Trekkers Jv Malekutu	Agriculture and Land Adminis	MP	Ehlanzeni	Mbombela	R 171,558	R 42,889	8
CASP - Comprehensive Agricult	Laeveld Trekkers JV Driefontein	Agriculture and Land Adminis	MP	Gert Sibande	Mkhondo	R 235,892	R 58,973	11
CASP - Comprehensive Agricult	Laeveld Trekkers JV Secunda	Agriculture and Land Adminis	MP	Gert Sibande	Govan Mbeki	R 144,000	R 36,000	6
CASP - Comprehensive Agricult	ME EHLANZENI DISTRICT(Bu	Agriculture and Land Adminis	MP	Ehlanzeni	Bushbuckridge	R 595,067	R 148,767	37
People and Parks	OUPBUD ENV	Agriculture and Land Adminis	MP	Ehlanzeni	Thaba Chweu	R 125,997	R 31,499	2
CASP - Comprehensive Agricult	ME EHLANZENI DISTRICT(tha	Agriculture and Land Adminis	MP	Ehlanzeni	Thaba Chweu	R 160,836	R 40,209	10
CASP - Comprehensive Agricult	Luhleko Honey Project	Agriculture and Land Adminis	MP			R 1,614,818	R 1,683,452	20
CASP - Comprehensive Agricult	Laeveld trekkers JV Makoko	Agriculture and Land Adminis	MP	Ehlanzeni	Mbombela	R 150,113	R 37,528	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F86

Government Sector : Environmental & Culture

Organisation : Roads and Transport

Number of Projects : 1

Average manual workers daily wage rate: R 87.20
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Totals :	R 125,568	R 125,568	20
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	Madred Khanyisile Project	Roads and Transport	MP			R 125,568	R 125,568	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F87

Government Sector : Environmental & Culture

Organisation : NULL

Number of Projects : 1

Average manual workers daily wage rate: R 45.45
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Totals :

R 141,000	R 94,000	47
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	Balfour Waste Collection	NULL	MP	Gert Sibande	Dipaleseng	R 141,000	R 94,000	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F88

Government Sector : Environmental & Culture

Organisation : Public Works

Number of Projects : 3

Average manual workers daily wage rate: R 66.97
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Totals :	R 1,194,519	R 112,030	43
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Community Participation	Hosana Gardening And Home bas	Public Works	MP	Ehlanzeni	Mbombela	R 912,000	R 15,000	19
URP Cleaning of Public Open S	Sitanani Land Scaping	Public Works	MP	Ehlanzeni	Mbombela	R 105,600	R 52,800	13
CASP - Comprehensive Agricult	ME EHLANZENI DISTRICT(GE	Public Works	MP	Gert Sibande	Albert Luthuli	R 176,919	R 44,230	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F89

Government Sector : Environmental & Culture

Organisation : Office of the Premier

Number of Projects : 1

Average manual workers daily wage rate: R 70.00
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Totals :

R 519,000	R 129,750	13
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
CASP - Comprehensive Agricult	SINQOBILE PROJECT	Office of the Premier	MP	Gert Sibande	Albert Luthuli	R 519,000	R 129,750	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F90

Government Sector : Environmental & Culture

Organisation : Gauteng Shared Service Centre

Number of Projects : 8

Average manual workers daily wage rate: R 63.01
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Totals :	R 10,489,000	R 8,519,440	257
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Greening & Beautification	Gauteng Shared Service Centr	GP			R 175,000	R 132,000	20
Sustainable Land Based (Workin	Removal of Alien plants in Mogal	Agriculture, Conservation and	GP	West Rand	Mogale City	R 1,907,500	R 1,514,054	52
Sustainable Land Based (Workin	Dinokeng alien vegetation eradica	Agriculture, Conservation and	GP	Metsweding	Nokeng tsa Taemane	R 2,000,000	R 181,091	14
Sustainable Land Based (Workin	Working on Fire	Agriculture, Conservation and	GP	Metsweding	Nokeng tsa Taemane	R 1,600,000	R 1,155,945	39
Sustainable Land Based (Workin	Removal of alien plants in Elands	Agriculture, Conservation and	GP	Johannesburg Metro	Johannesburg Metro	R 1,907,500	R 2,645,108	45
Sustainable Land Based (Workin	Tswaing Wetland	Agriculture, Conservation and	GP	City of Tshwane Metro	City of Tshwane Metro	R 900,000	R 1,007,732	24
Sustainable Land Based (Workin	Londindalo Alien Vegetation Era	Agriculture, Conservation and	GP	Sedibeng	Lesedi	R 999,000	R 955,311	32
Sustainable Land Based (Workin	Upper Jukskei River Clean- up Pr	Agriculture, Conservation and	GP	Johannesburg Metro	Johannesburg Metro	R 1,000,000	R 928,198	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F91

Government Sector : Environmental & Culture

Organisation : Public Works

Number of Projects : 1

Average manual workers daily wage rate: R 96.00
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Totals :	R 133,000	R 133,000	20
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Salvakop Cleaning Project	Public Works	GP	City of Tshwane Metro	City of Tshwane Metro	R 133,000	R 133,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F92

Government Sector : Environmental & Culture

Organisation : Agriculture and Environmental Affairs

Number of Projects : 32

Average manual workers daily wage rate: R 102.41

Totals : R 117,344,532 R 32,696,869 2,228

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Street cleaning by casual labourer	Agriculture and Environmental	GP			R 1,504,752	R 663,292	47
Labour Intensive Programme	JCP KK 2010: Dhlamini Park	Agriculture and Environmental	GP			R 10,000,000	R 1,345,600	16
Working on Waste	Community based cleaning in Zon	Agriculture and Environmental	GP			R 2,603,040	R 1,196,060	85
Working on Waste	Community Based Cleaning At C	Agriculture and Environmental	GP			R 1,440,720	R 1,109,725	154
Working on Waste	Bruma Clean-up operation	Agriculture and Environmental	GP			R 43,320	R 43,320	19
Working on Waste	Alexandra Madala Hostel and Inf	Agriculture and Environmental	GP			R 53,615	R 53,615	18
Working on Waste	Community Based Street Cleanin	Agriculture and Environmental	GP			R 2,741,386	R 626,400	90
URP Cleaning of Public Open S	Fourways Clean Up Project	Agriculture and Environmental	GP			R 41,576	R 41,576	57
Working on Waste	Community Based Street Cleanin	Agriculture and Environmental	GP			R 10,260,000	R 578,400	40
-Not part of a programme-	Street cleaning by casual labour in	Agriculture and Environmental	GP			R 1,504,752	R 741,128	58
-Not part of a programme-	JCP: Parks Ops (OPEX)	Agriculture and Environmental	GP			R 12,552,603	R 6,569,408	150
-Not part of a programme-	Cosmo City Solar Water Heater P	Agriculture and Environmental	GP			R 3,029,334	R 711,658	18
-Not part of a programme-	Cleaning Public Convenience in th	Agriculture and Environmental	GP			R 604,800	R 381,600	42
Labour Intensive Programme	JCP: ECD	Agriculture and Environmental	GP			R 6,788,771	R 4,996,789	132
Labour Intensive Programme	JCP: CEMETERIES	Agriculture and Environmental	GP			R 8,357,228	R 4,583,728	161
Working on Waste	12th and 13th Ave Alexandra and	Agriculture and Environmental	GP			R 85,711	R 85,711	15
Working on Waste	Louis Botha Corridor Clean-up O	Agriculture and Environmental	GP			R 28,500	R 28,500	8
People and Parks	JCP Sandton Inner City	Agriculture and Environmental	GP			R 14,115,468	R 1,458,226	210
People and Parks	JCP Beautification	Agriculture and Environmental	GP			R 12,952,060	R 694,988	72
Working on Waste	Rautenbach Square Clean-up Ope	Agriculture and Environmental	GP			R 39,766	R 39,766	30
Working on Waste	PIKITUP Illegal Dumping	Agriculture and Environmental	GP			R 1,341,696	R 544,852	77
Working on Waste	PIKITUP CBD Area	Agriculture and Environmental	GP			R 7,795,200	R 1,948,800	278
Working on Waste	Community Based Street Cleanin	Agriculture and Environmental	GP			R 3,762,000	R 627,000	66
Working on Waste	Mayibuye Clean-up Operation	Agriculture and Environmental	GP			R 72,270	R 72,270	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	JCP STREET TREES	Agriculture and Environmental	GP			R 2,809,428	R 987,364	19
Working on Waste	Innes Free Park River Clean-up o	Agriculture and Environmental	GP			R 25,485	R 25,485	21
Working on Waste	Grenville Road, Lombardy West	Agriculture and Environmental	GP			R 24,080	R 24,080	5
Working on Waste	Erf 821/RE and 821/19 Vincent T	Agriculture and Environmental	GP			R 83,699	R 83,699	9
Working on Waste	Community Based Street Cleanin	Agriculture and Environmental	GP			R 6,410,162	R 627,120	47
Working on Waste	Community Based Street Cleanin	Agriculture and Environmental	GP			R 1,800,833	R 591,600	85
Working on Waste	Community Based Street Cleanin	Agriculture and Environmental	GP			R 4,431,784	R 1,174,616	166
Working on Waste	Oxford Road Clean-up Operation	Agriculture and Environmental	GP			R 40,493	R 40,493	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F93

Government Sector : Environmental & Culture

Organisation : Arts, Culture and Tourism

Number of Projects : 3

Average manual workers daily wage rate: R 71.00
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Totals :	R 9,287,651	R 6,769,201	433
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Fountains Circle 2010 Flagship B	Arts, Culture and Tourism	GP			R 4,000,000	R 4,000,000	244
-Not part of a programme-	Tshwane general maintenance of	Arts, Culture and Tourism	GP			R 3,617,386	R 1,914,258	144
-Not part of a programme-	Tshwane Excavation, re-opening	Arts, Culture and Tourism	GP			R 1,670,265	R 854,943	45

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F94

Government Sector : Environmental & Culture

Organisation :

Number of Projects : 5

Average manual workers daily wage rate: R 82.00
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Totals :	R 35,732,252	R 24,746,166	170
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Mooifontein Cemetery Developm		GP			R 19,876,887	R 17,244,166	51
People and Parks	Dries Niemand Park Upgrade		GP			R 3,000,000	R 3,000,000	65
People and Parks	Brakpan Grass Cutting		GP	Ekurhuleni Metro	Ekurhuleni Metro	R 16,800	R 2,000	12
People and Parks	Wattville Park 1	NDPG	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 9,138,565	R 3,400,000	14
-Not part of a programme-	Wattville Park 2	NDPG	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,700,000	R 1,100,000	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F95

Government Sector : Environmental & Culture

Organisation : Public Transport, Roads and Works

Number of Projects : 2

Average manual workers daily wage rate: R 90.00
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Totals :	R 35,236,393	R 7,858,905	28
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Azaadville Park Development	Public Transport, Roads and	GP			R 847,475	R 467,478	17
-Not part of a programme-	Luupardsvlei	Public Transport, Roads and	GP			R 34,388,918	R 7,391,427	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F96

Government Sector : Environmental & Culture

Organisation : Local Government

Number of Projects : 6

Average manual workers daily wage rate: R 100.00

Totals :	R 16,500,000	R 2,387,796	34
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Street cleaning and litter picking i	Local Government	GP			R 3,500,000	R 126,615	4
Working on Waste	Street cleaning and litter picking i	Local Government	GP			R 500,000	R 122,511	9
Working on Waste	Refuse collection in Meyerton and	Local Government	GP			R 3,000,000	R 363,000	6
Working on Waste	Landfill management and maitana	Local Government	GP			R 3,500,000	R 447,600	4
Working on Waste	Landfill management and maintan	Local Government	GP			R 3,000,000	R 665,404	6
Working on Waste	Illegal dumping and Transfer stati	Local Government	GP			R 3,000,000	R 662,666	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F97

Government Sector : Environmental & Culture

Organisation : Limpopo Department of Agriculture

Number of Projects : 59

Average manual workers daily wage rate: R 84.73
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Totals :	R 622,576,194	R 124,925,035	4,682
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Maruleng Landcare Project	Limpopo Department of Agric	LP	Mopani	Maruleng	R 650,000	R 650,000	58
CASP - Comprehensive Agricult	Arethushaneng Food Security Pro	Limpopo Department of Agric	LP	Sekhukhune	Greater Tubatse	R 250,000	R 250,000	3
CASP - Comprehensive Agricult	Mununzwa Tea Estate T/A Makg	Limpopo Department of Agric	LP	Mopani	Greater Tzaneen	R 40,000,000	R 712,800	270
Sustainable Land Based (CASP)	Matladi Crop Farming	Limpopo Department of Agric	LP	Capricorn	Blouberg	R 400,000	R 346,194	6
Sustainable Land Based (Land C	Leolo landcare project	Limpopo Department of Agric	LP	Sekhukhune	Greater Tubatse	R 582,210	R 282,780	100
-Not part of a programme-	Baswa Emang	Limpopo Department of Agric	LP	Sekhukhune	Greater Groblersdal	R 350,000	R 336,000	12
Sustainable Land Based (Land C	Lepellane- Fetakgomo landcare	Limpopo Department of Agric	LP	Sekhukhune	Fetakgomo	R 605,000	R 491,330	104
CASP - Comprehensive Agricult	Four Group Sebepe Vegetables	Limpopo Department of Agric	LP	Sekhukhune	Greater Tubatse	R 350,000	R 320,000	8
-Not part of a programme-	Mogalakwena Landcare	Limpopo Department of Agric	LP	Waterberg	Mogalakwena	R 719,617	R 716,510	249
Sustainable Land Based (Land C	Mphahlele Area Wide Landcare P	Limpopo Department of Agric	LP	Capricorn	Lepele-Nkumpi	R 738,000	R 738,000	74
CASP - Comprehensive Agricult	Mmatlou Matlala Chickens Food	Limpopo Department of Agric	LP	Capricorn	Aganang	R 850,000	R 476,833	9
CASP - Comprehensive Agricult	Thabina Irrigation Scheme (Food	Limpopo Department of Agric	LP	Mopani	Greater Tzaneen	R 10,037,279	R 8,479,620	11
CASP - Comprehensive Agricult	Fetakgomo Tomato growers	Limpopo Department of Agric	LP	Sekhukhune	Fetakgomo	R 2,000,000	R 529,083	21
Sustainable Land Based (CASP)	Waterbok	Limpopo Department of Agric	LP	Mopani	Greater Giyani	R 2,000,000	R 423,310	33
Sustainable Land Based (Workin	Mouste - West AWP	Limpopo Department of Agric	LP	Sekhukhune	Greater Marble Hall	R 581,000	R 170,547	82
CASP - Comprehensive Agricult	Matole Farm	Limpopo Department of Agric	LP	Mopani	Greater Letaba	R 695,592	R 695,592	9
Sustainable Land Based (CASP)	BILEC PROJECT	Limpopo Department of Agric	LP	Capricorn	Blouberg	R 2,705,000	R 794,500	28
Sustainable Land Based (Land C	KUTAMA-SINTHUMULE LAN	Limpopo Department of Agric	LP	Vhembe	Makhado	R 817,893	R 685,250	104
Sustainable Land Based (CASP)	Pulankana Food Security	Limpopo Department of Agric	LP	Mopani	Maruleng	R 95,000	R 94,000	4
Sustainable Land Based (CASP)	Santeng Willows	Limpopo Department of Agric	LP	Mopani	Maruleng	R 124,000	R 124,000	3
CASP - Comprehensive Agricult	Rahlagane Table Grapes	Limpopo Department of Agric	LP	Sekhukhune	Greater Marble Hall	R 600,000	R 483,728	73
Sustainable Land Based (Land C	Moutse East Landcare Project	Limpopo Department of Agric	LP	Sekhukhune	Greater Groblersdal	R 380,000	R 31,426	108
CASP - Comprehensive Agricult	Seloana Citrus	Limpopo Department of Agric	LP	Mopani	Ba-Phalaborwa	R 1,200,000	R 709,118	9
CASP - Comprehensive Agricult	Balanganani Farming Project	Limpopo Department of Agric	LP	Vhembe	Musina	R 381,600	R 11,220	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (CASP)	Masipa Broiler Project	Limpopo Department of Agric	LP	Waterberg	Mogalakwena	R 247,000	R 247,000	8
Sustainable Land Based (Workin	Strydskraal RESIS project	Limpopo Department of Agric	LP	Sekhukhune	Fetakgomo	R 24,000,000	R 10,874,935	26
Sustainable Land Based (Workin	LEPELLANE-MAKHUDUTHA	Limpopo Department of Agric	LP	Sekhukhune	Makhuduthamaga	R 617,324	R 318,354	70
CASP - Comprehensive Agricult	Maps Farming Project-Casp	Limpopo Department of Agric	LP	Capricorn	Molemole	R 700,000	R 340,000	10
CASP - Comprehensive Agricult	Tshaulu Farm phase 2	Limpopo Department of Agric	LP	Vhembe	Thulamela	R 240,014	R 17,000	41
CASP - Comprehensive Agricult	TSHAULU PHASE 2	Limpopo Department of Agric	LP	Vhembe	Thulamela	R 2,000,000	R 877,778	29
CASP - Comprehensive Agricult	Galeboe Food Security	Limpopo Department of Agric	LP	Waterberg	Lephalale	R 1,000,000	R 316,024	7
CASP - Comprehensive Agricult	Nelson Mabuza Irrigation Scheme	Limpopo Department of Agric	LP	Mopani	Greater Tzaneen	R 1,030,123	R 183,622	11
CASP - Comprehensive Agricult	Nwanedi Community garden	Limpopo Department of Agric	LP	Vhembe	Musina	R 250,000	R 246,000	15
Sustainable Land Based (Land C	MUTALE-N'WANEDI LANDCA	Limpopo Department of Agric	LP	Vhembe	Mutale	R 700,946	R 191,100	97
CASP - Comprehensive Agricult	Waterbok (Seloane)	Limpopo Department of Agric	LP	Mopani	Ba-Phalaborwa	R 724,150	R 601,752	66
Sustainable Land Based (Land C	Bololobedu Landcare	Limpopo Department of Agric	LP	Mopani	Greater Letaba	R 625,377	R 625,377	39
CASP - Comprehensive Agricult	Mamogwane Poultry (Food Securi	Limpopo Department of Agric	LP	Mopani	Greater Tzaneen	R 3,011,333	R 3,011,333	7
CASP - Comprehensive Agricult	Rooiwal Broiler	Limpopo Department of Agric	LP	Waterberg	Mogalakwena	R 247,000	R 226,196	11
CASP - Comprehensive Agricult	Mavhungeni Poultry Project	Limpopo Department of Agric	LP	Vhembe	Makhado	R 1,600,000	R 848,142	21
CASP - Comprehensive Agricult	Mohlakamotala Food Security Pro	Limpopo Department of Agric	LP	Capricorn	Molemole	R 360,000	R 360,000	8
Sustainable Land Based (Land C	Mapela RESIS	Limpopo Department of Agric	LP	Waterberg	Mogalakwena	R 3,000,000	R 2,907,000	45
Sustainable Land Based (Land C	Maruleng	Limpopo Department of Agric	LP	Mopani	Maruleng	R 793,612	R 533,985	93
CASP - Comprehensive Agricult	Ringetani Project	Limpopo Department of Agric	LP	Vhembe	Makhado	R 261,000	R 261,000	6
-Not part of a programme-	Ramoshoana Chicken Project (C	Limpopo Department of Agric	LP	Capricorn	Aganang	R 4,875,008	R 1,456,682	40
CASP - Comprehensive Agricult	Motsweding	Limpopo Department of Agric	LP	Waterberg	Lephalale	R 1,888,641	R 174,218	9
Sustainable Land Based (CASP)	Ipopen Food Security project	Limpopo Department of Agric	LP	Sekhukhune	Fetakgomo	R 195,000	R 195,000	3
Sustainable Land Based (Land C	Greening Limpopo Programme	Limpopo Department of Agric	LP	Capricorn	Polokwane	R 3,500,000	R 3,500,000	214
CASP - Comprehensive Agricult	Northam AIDS Food Security	Limpopo Department of Agric	LP	Waterberg	Thabazimbi	R 250,000	R 187,072	6
CASP - Comprehensive Agricult	Ga-Masebetja	Limpopo Department of Agric	LP	Waterberg	Mookgopong	R 2,900,000	R 141,864	7
Labour Intensive Programme	Contruction of a guard house	Limpopo Department of Agric	LP	Capricorn	Polokwane	R 500,000	R 149,913	13
Sustainable Land Based (Land C	Makuleke RESIS Project	Limpopo Department of Agric	LP	Vhembe	Mutale	R 3,551,341	R 1,543,444	9
CASP - Comprehensive Agricult	Malale Broiler Project	Limpopo Department of Agric	LP	Vhembe	Makhado	R 1,150,000	R 493,287	9
CASP - Comprehensive Agricult	Maibelo Project	Limpopo Department of Agric	LP	Sekhukhune	Greater Groblersdal	R 565,342	R 104,773	13
Sustainable Land Based (CASP)	Lema O Phele	Limpopo Department of Agric	LP	Waterberg	Mookgopong	R 3,774,083	R 2,626,841	12
CASP - Comprehensive Agricult	Makhuduthamaga Tomato Growe	Limpopo Department of Agric	LP	Sekhukhune	Makhuduthamaga	R 2,538,000	R 509,250	27
CASP - Comprehensive Agricult	MADIDI TRUST FARM	Limpopo Department of Agric	LP	Mopani	Greater Tzaneen	R 452,568,709	R 38,647,231	31
Sustainable Land Based (Land C	TSHIVHASE/MUKUMBANI TE	Limpopo Department of Agric	LP	Vhembe	Thulamela	R 33,000,000	R 32,994,790	2270
CASP - Comprehensive Agricult	Phutitsoga Food Security project	Limpopo Department of Agric	LP	Sekhukhune	Greater Marble Hall	R 1,000,000	R 500,000	6
CASP - Comprehensive Agricult	Elim Shirley Macadamia	Limpopo Department of Agric	LP	Vhembe	Makhado	R 1,800,000	R 162,232	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F98

Government Sector : Environmental & Culture

Organisation : Limpopo Economic Development, Environment and Tour

Number of Projects : 6

Average manual workers daily wage rate: R 54.84
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Totals :	R 13,236,577	R 28,491,577	173
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Modimolle Municipality Street Cl	Limpopo Economic Developm	LP			R 1,350,000	R 1,350,000	100
Working on Waste	Leolo Watse Management	Economic Development and T	LP	Sekhukhune	Makhuduthamaga	R 2,000,000	R 18,000,000	9
People and Parks	Management Operating Permit: T	Limpopo Economic Developm	LP	Capricorn	Polokwane	R 1,500,000	R 755,000	10
People and Parks	LTP Project - Mopane Thatching	Limpopo Economic Developm	LP	Mopani	Greater Giyani	R 275,424	R 275,424	10
Working on Waste	Makhuduthamaga Waste Collecti	Limpopo Economic Developm	LP	Sekhukhune	Makhuduthamaga	R 7,796,153	R 7,796,153	36
People and Parks	LTP Project-Vhembe Thatching	Limpopo Economic Developm	LP	Vhembe	Makhado	R 315,000	R 315,000	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F99

Government Sector : Environmental & Culture

Organisation :

Number of Projects : 8

Average manual workers daily wage rate: R 122.00

Totals : R 15,500,000 R 9,842,213 404

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Polokwane Municipality Grass Cu		LP			R 1,720,000	R 486,400	78
People and Parks	Polokwane Green Goal Project		LP			R 1,100,000	R 1,100,000	79
People and Parks	Emdo park development		LP			R 400,000	R 400,000	17
Working on Waste	Waste Management		LP			R 3,400,000	R 3,400,000	57
Working on Waste	THABAZIMBI STRRET CLEAN		LP			R 1,000,000	R 644,013	51
Working on Waste	Polokwane Municipality Streets C		LP			R 4,000,000	R 388,800	81
Working on Waste	Lebowakgomo Waste Collection		LP			R 880,000	R 880,000	23
People and Parks	Mogalakwena Urban Greening	LOTTO	LP	Waterberg	Mogalakwena	R 3,000,000	R 2,543,000	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F100

Government Sector : Environmental & Culture

Organisation : Department of the Premier

Number of Projects : 3

Average manual
workers daily
wage rate:

R 48.67

Totals : R 14,260,000 R 3,891,319 144

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Tzaneen Litterpicking Streets Proj	Department of the Premier	LP			R 7,300,000	R 1,716,430	93
Working on Waste	Lenyenye Waste Management Pro	Department of the Premier	LP			R 3,960,000	R 555,750	24
Working on Waste	Ingwe Landfill Site Project	Department of the Premier	LP			R 3,000,000	R 1,619,139	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F101

Government Sector : Environmental & Culture

Organisation : Health

Number of Projects : 3

Average manual workers daily wage rate: R 56.00
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Totals :	R 3,677,544	R 2,493,491	30
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Ephraim Mogale Cleaning Camp	Health	LP			R 72,000	R 69,545	13
Working on Waste	Jane Furse Landfill	Health	LP			R 3,533,544	R 2,355,696	9
Working on Waste	Ephraim Mogale Debushing	Health	LP			R 72,000	R 68,250	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F102

Government Sector : Environmental & Culture

Organisation : Local Government and Housing

Number of Projects : 2

Average manual workers daily wage rate: R 130.00

Totals :	R 1,257,984	R 314,496	34
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Street Sweeping in EMLM CBD	Local Government and Housin	LP			R 622,080	R 155,520	18
Working on Waste	EMLM Kerbside Waste Collectio	Local Government and Housin	LP			R 635,904	R 158,976	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F103

Government Sector : Environmental & Culture

Organisation : Roads and Transport

Number of Projects : 1

Average manual workers daily wage rate: R 60.00
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Totals :	R 255,840	R 21,160	30
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Blouberg Municipality Waste Proj	Roads and Transport	LP			R 255,840	R 21,160	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F104

Government Sector : Environmental & Culture

Organisation : Arts, Culture and Tourism

Number of Projects : 3

Average manual workers daily wage rate: R 63.00
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Totals : R 614,326 R 268,628 43

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Royal Natal	Arts, Culture and Tourism	KN	Uthukela	Gaints Castle Game Reserve	R 38,812	R 2,421	16
-Not part of a programme-	Karmberg	Arts, Culture and Tourism	KN	Sisonke	Kwa Sani	R 340,809	R 148,006	15
-Not part of a programme-	Queen Elizabeth Park	Arts, Culture and Tourism	KN	UMgungundlovu	uMngeni	R 234,705	R 118,201	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F105

Government Sector : Environmental & Culture

Organisation : Agriculture and Environmental Affairs

Number of Projects : 79

Average manual workers daily wage rate: R 59.06
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Totals : R 242,021,801 R 81,676,611 8,558

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	MSWELA	Agriculture and Environmental	KN	UMgungundlovu	uMshwathi	R 675,400	R 464,512	27
Invasive Alien Species Program	Platt Estate	Agriculture and Environmental	KN	Sisonke	Ubuhlebezwe	R 3,395,649	R 883,550	114
Sustainable Land Based (Land C	Enhlekiseni	Agriculture and Environmental	KN	Zululand	Nongoma	R 676,600	R 424,752	50
Invasive Alien Species Program	Mfanefile		KN	Uthungulu	uMlalazi	R 518,472	R 105,485	33
Sustainable Land Based (Land C	Ngudwini	Agriculture and Environmental	KN	Uthungulu	uMlalazi	R 974,000	R 1,416,954	61
Sustainable Land Based (Land C	Enyokeni	Agriculture and Environmental	KN	Zululand	Nongoma	R 100,000	R 58,510	40
Invasive Alien Species Program	Kokstad	Agriculture and Environmental	KN	Sisonke	Greater Kokstad	R 4,264,860	R 442,509	244
Labour Intensive Programme	Dargle	Agriculture and Environmental	KN	UMgungundlovu	uMngeni	R 1,682,087	R 299,962	60
-Not part of a programme-	Pongola Bush Nature Reserve	Agriculture and Environmental	KN	Zululand	eDumbe	R 80,817	R 4,556	16
Sustainable Land Based (Land C	Sakhubunye	Agriculture and Environmental	KN	Ugu	Vulamehlo	R 763,000	R 436,283	44
Sustainable Land Based (Land C	Lihlithemba WETland Rehabilitati	Agriculture and Environmental	KN	iLembe	Ndwedwe	R 685,000	R 289,758	21
Sustainable Land Based (Land C	Umgano Development Project	Agriculture and Environmental	KN	Sisonke	Umzimkhulu	R 2,100,000	R 1,499,808	63
Sustainable Land Based (Land C	NGOBA	Agriculture and Environmental	KN	Uthukela	Okhahlamba	R 464,000	R 510,049	20
-Not part of a programme-	Dlinza Forest	Agriculture and Environmental	KN	Uthungulu	uMlalazi	R 205,603	R 101,574	29
-Not part of a programme-	Impendle	Agriculture and Environmental	KN	Sisonke	Ingwe	R 3,298,352	R 1,354,021	370
Labour Intensive Programme	Inkandla	Agriculture and Environmental	KN	Uthungulu	Nkandla	R 1,927,244	R 2,355,836	278
-Not part of a programme-	Ongoye Forest Reserve	Agriculture and Environmental	KN	Uthungulu	uMhlathuze	R 584,153	R 45,365	76
Invasive Alien Species Program	Makhasa	Agriculture and Environmental	KN	Umkhanyakude	The Big 5 False Bay	R 641,747	R 174,004	148
Labour Intensive Programme	uMhlathuze Clearing Project	Agriculture and Environmental	KN	Uthungulu	uMhlathuze	R 3,228,596	R 1,146,137	352
-Not part of a programme-	Opathe-Emakhosini Heritage Park	Agriculture and Environmental	KN	Zululand	Ulundi	R 142,098	R 113,680	16
-Not part of a programme-	Ndumo Game Reserve	Agriculture and Environmental	KN	Umkhanyakude	Umkhlabuyalingana	R 887,596	R 3,217	110
-Not part of a programme-	Phongolo Nature Reserve	Agriculture and Environmental	KN	Umkhanyakude	Jozini	R 1,018,743	R 112,564	42
-Not part of a programme-	Ithala Game Reserve	Agriculture and Environmental	KN	Zululand	Abaqulusi	R 942,837	R 1,989	85
Invasive Alien Species Program	Ingwauma(Parthenium)	Agriculture and Environmental	KN	Umkhanyakude	Jozini	R 632,390	R 132,662	65

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Nqulwane	Agriculture and Environmental	KN	Zululand	Ulundi	R 314,240	R 366,559	82
Sustainable Land Based (Land C	Gobamagagu	Agriculture and Environmental	KN	Zululand	Nongoma	R 100,000	R 47,370	59
Labour Intensive Programme	Ntabamhlophe	Agriculture and Environmental	KN	Uthukela	Imbabazane	R 1,360,836	R 312,254	122
-Not part of a programme-	Dalton	Agriculture and Environmental	KN	UMgungundlovu	uMshwathi	R 1,424,846	R 1,364,688	195
Sustainable Land Based (Land C	MANUNGAKHOMBI	Agriculture and Environmental	KN	iLembe	Maphumulo	R 1,000,000	R 528,004	40
Sustainable Land Based (Land C	Eshane	Agriculture and Environmental	KN	Umginyathi	uMvoti	R 647,000	R 241,499	38
-Not part of a programme-	Bulwer	Agriculture and Environmental	KN	Sisonke	Ingwe	R 611,061	R 249,157	41
-Not part of a programme-	Camperdown	Agriculture and Environmental	KN	eThekwini Metro	eThekwini Metro	R 2,166,170	R 1,062,438	231
-Not part of a programme-	Van Reenen	Agriculture and Environmental	KN	Uthukela	eMnambithi/Ladysmith	R 2,655,882	R 1,494,129	317
Invasive Alien Species Program	Cedarville	Agriculture and Environmental	KN	Sisonke	Greater Kokstad	R 4,467,484	R 261,306	290
Sustainable Land Based (Land C	Igugu LamaNguni	Agriculture and Environmental	KN	Umkhanyakude	Jozini	R 621,800	R 450,482	39
Sustainable Land Based (Land C	Mashumi	Agriculture and Environmental	KN	iLembe	Maphumulo	R 455,000	R 670,448	32
Sustainable Land Based (Land C	Ngebeza	Agriculture and Environmental	KN	Umkhanyakude	Hlabisa	R 377,000	R 363,780	39
Sustainable Land Based (Land C	Intuthuko YamaTolo	Agriculture and Environmental	KN	Umkhanyakude	Jozini	R 391,800	R 288,507	32
-Not part of a programme-	Emerging Weeds	Agriculture and Environmental	KN	eThekwini Metro	eThekwini Metro	R 175,577	R 204,240	134
Sustainable Land Based (Land C	Thaphokuhle	Agriculture and Environmental	KN	Zululand	Ulundi	R 55,000	R 38,772	65
-Not part of a programme-	Dorpspruit	Agriculture and Environmental	KN	UMgungundlovu	The uMsunduzi	R 3,180,424	R 2,502,667	334
Sustainable Land Based (Land C	Zisukumele	Agriculture and Environmental	KN	Zululand	Ulundi	R 300,000	R 337,576	94
Sustainable Land Based (Land C	Cabazi	Agriculture and Environmental	KN	Sisonke	Ubuhlebezwe	R 572,000	R 626,352	31
Invasive Alien Species Program	Emvokweni		KN	Umkhanyakude	Jozini	R 3,047,940	R 246,704	237
-Not part of a programme-	Tembe Elephant Park	Agriculture and Environmental	KN	Umkhanyakude	Umlabuyalingana	R 331,039	R 357,893	74
Sustainable Land Based (Land C	Vezamafa	Agriculture and Environmental	KN	Zululand	uPhongolo	R 505,400	R 260,467	34
-Not part of a programme-	Hluhluwe Imfolozi Park	Agriculture and Environmental	KN	Umkhanyakude	The Big 5 False Bay	R 9,879,875	R 238,180	1012
Sustainable Land Based (Land C	Zwathi	Agriculture and Environmental	KN	Zululand	Abaqulusi	R 896,000	R 276,896	73
Sustainable Land Based (Land C	HLALALANI	Agriculture and Environmental	KN	Umkhanyakude	Hlabisa	R 696,000	R 692,321	36
Sustainable Land Based (Land C	Evivi	Agriculture and Environmental	KN	Umkhanyakude	Hlabisa	R 650,000	R 273,258	37
-Not part of a programme-	Hlatikulu Forest Reserve	Agriculture and Environmental	KN	Umkhanyakude	Jozini	R 87,311	R 650	13
-Not part of a programme-	NTSIKENI	Agriculture and Environmental	KN	Sisonke	Kwa Sani	R 178,586	R 4,379	27
-Not part of a programme-	Ndumo	Agriculture and Environmental	KN	Umkhanyakude	Jozini	R 620,536	R 346,768	30
Sustainable Land Based (Land C	Zondle	Agriculture and Environmental	KN	Zululand	Abaqulusi	R 450,000	R 376,029	80
-Not part of a programme-	matsiya(hlabisa)	Agriculture and Environmental	KN	Umkhanyakude	Jozini	R 686,394	R 76,196	35
Sustainable Land Based (Land C	Bonokuhle	Agriculture and Environmental	KN	Uthukela	Okhahlamba	R 465,400	R 524,895	20
-Not part of a programme-	Kamberg	Agriculture and Environmental	KN	UMgungundlovu	Highmoor / Kamberg Park	R 149,779	R 4,980	16
-Not part of a programme-	Nkandla Forest Reserve	Agriculture and Environmental	KN	Uthungulu	Nkandla	R 1,088,051	R 130,800	73
Sustainable Land Based (Land C	Ugebhe	Agriculture and Environmental	KN	Umkhanyakude	Hlabisa	R 300,000	R 374,707	30
Sustainable Land Based (Land C	Inqubeko Landcare Project	Agriculture and Environmental	KN	Zululand	Nongoma	R 100,000	R 51,169	60

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Midmar	Agriculture and Environmental	KN	UMgungundlovu	uMngeni	R 762,012	R 169,218	62
Sustainable Land Based (Land C	Thubelihle	Agriculture and Environmental	KN	Zululand	Nongoma	R 585,000	R 317,545	35
Sustainable Land Based (Land C	Bonani	Agriculture and Environmental	KN	Uthungulu	uMlalazi	R 465,400	R 356,920	67
-Not part of a programme-	Eco-coffins VIA	Agriculture and Environmental	KN	UMgungundlovu	The uMsunduzi	R 4,509,046	R 3,575,928	62
-Not part of a programme-	Mfithi Clearing Project	Agriculture and Environmental	KN	Umkhanyakude	Jozini	R 5,534,630	R 3,120,060	336
Sustainable Land Based (Land C	Amanyuswa	Agriculture and Environmental	KN	Sisonke	Ubuhlebezwe	R 931,000	R 1,023,058	25
Sustainable Land Based (Land C	Ngoje	Agriculture and Environmental	KN	Zululand	Abaqulusi	R 622,000	R 286,608	24
Sustainable Land Based (Land C	Ikhwezi Livestock	Agriculture and Environmental	KN	Ugu	Vulamehlo	R 362,200	R 265,200	25
Invasive Alien Species Program	Cedara	Agriculture and Environmental	KN	UMgungundlovu	uMngeni	R 279,676	R 22,955	114
Invasive Alien Species Program	Harding	Agriculture and Environmental	KN	Ugu	UMuziwabantu	R 3,526,767	R 1,084,979	249
Labour Intensive Programme	Siyazenzela	Agriculture and Environmental	KN	Ugu	Hibiscus Coast	R 140,000,000	R 38,319,000	141
-Not part of a programme-	Entumeni Forest	Agriculture and Environmental	KN	Uthungulu	uMlalazi	R 181,958	R 75,136	22
Invasive Alien Species Program	Inaccessible Teams Project		KN	UMgungundlovu	uMngeni	R 1,503,578	R 116,081	60
-Not part of a programme-	Amatikulu Nature reserve	Agriculture and Environmental	KN	iLembe	eNdondakusuka	R 244,082	R 1,466	45
Labour Intensive Programme	Mfithi	Agriculture and Environmental	KN	Umkhanyakude	Jozini	R 5,534,630	R 516,427	116
-Not part of a programme-	Lebombo Mountain Nature Reser	Agriculture and Environmental	KN	Umkhanyakude	Jozini	R 67,097	R 21,449	15
-Not part of a programme-	Qalakancane	Agriculture and Environmental	KN	Umkhanyakude	Umhlabyalingana	R 1,566,714	R 588,318	117
Sustainable Land Based (Land C	Ubuhlaluse	Agriculture and Environmental	KN	Uthungulu	uMhlathuze	R 423,000	R 128,053	66
Labour Intensive Programme	Msunduzi	Agriculture and Environmental	KN	UMgungundlovu	The uMsunduzi	R 4,025,336	R 3,663,954	511

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F106

Government Sector : Environmental & Culture

Organisation :

Number of Projects : 7

Average manual
workers daily
wage rate:

R 80.47

Totals : R 62,260,873 R 26,137,462 2,190

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Community Mass Participation P	CMPP KZN		KN			R 33,256,000	R 6,117,515	995
Working on Waste	SIYAZENZELA PROJECT - FO		KN	Uthukela	eMnambithi/Ladysmith	R 1,800,000	R 1,500,000	305
Community Participation	Poccolan		KN	Sisonke	Kwa Sani	R 113,873	R 85,543	16
Sustainable Land Based (Land C	MTHANDENI		KN	iLembe	Ndwedwe	R 565,000	R 540,953	27
Working on Waste	Food for Waste		KN	Sisonke	Greater Kokstad	R 1,526,000	R 1,207,203	99
-Not part of a programme-	KZN - Tourism Attractions Ntuzu	The Presidency	KN	eThekwin Metro	eThekwin Metro	R 3,000,000	R 3,843,743	89
School Sport Mass Participation	SSMPP KZN		KN	Amajuba	Dannhauser	R 22,000,000	R 12,842,505	659

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F107

Government Sector : Environmental & Culture

Organisation : Agriculture, Conservation and Environment

Number of Projects : 5

Average manual workers daily wage rate: R 70.00
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Totals :	R 6,351,000	R 2,698,047	200
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	tshidilamolomo-Logageng Weeds	Agriculture, Conservation and	NW	Central	Ratlou	R 650,000	R 473,373	45
CASP - Comprehensive Agricult	Tutubala Farm	Agriculture, Conservation and	NW	Southern	City of Matlosana	R 1,076,000	R 298,213	6
Sustainable Land Based (Land C	Driehoek Land Care Project	Agriculture, Conservation and	NW	Central	Mafikeng	R 600,000	R 380,000	14
Sustainable Land Based (Land C	Alien Plant Removal in Vredefort	Agriculture, Conservation and	NW	Southern	Potchefstroom	R 825,000	R 158,735	50
CASP - Comprehensive Agricult	Fencing Program	Agriculture, Conservation and	NW	Central	Mafikeng	R 3,200,000	R 1,387,726	85

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F108

Government Sector : Environmental & Culture

Organisation : Justice and Constitutional Development

Number of Projects : 19

Average manual workers daily wage rate: R 73.19
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Totals : R 31,506,915 R 7,749,098 258

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based (Land C	Mosa Cleaning& Gardening Servi	Justice and Constitutional Dev	NW	Central	Ratlou	R 250,344	R 62,586	7
CASP - Comprehensive Agricult	Cokonyane Veld Improvement		NW	Bophirima	Greater Taung	R 1,959,048	R 1,035,787	24
Sustainable Land Based (Land C	Infinite Trading Enterprise Primar	Justice and Constitutional Dev	NW	Bojanala	Rustenburg	R 377,280	R 142,320	10
Sustainable Land Based (Land C	Three Men and Two Women	Justice and Constitutional Dev	NW	Central	Ratlou	R 252,000	R 126,000	8
Sustainable Land Based (Land C	Provisioning of Gardening Servic	Justice and Constitutional Dev	NW	Southern	Potchefstroom	R 585,459	R 16,915	5
Sustainable Land Based (Land C	Mabogo Dinku Cleaning and Gar	Justice and Constitutional Dev	NW	Central	Ditsobotla	R 388,800	R 194,400	5
CASP - Comprehensive Agricult	ghaabseberg South Veld Improve		NW	Bophirima	Greater Taung	R 1,183,706	R 641,038	22
Sustainable Land Based (Land C	Provisioning of Gardening service	Justice and Constitutional Dev	NW	Central	Ditsobotla	R 169,694	R 13,053	3
Sustainable Land Based (Land C	Provisioning of Gardening Servic	Justice and Constitutional Dev	NW	Central	Tswaing	R 229,734	R 19,145	4
Sustainable Land Based (Land C	Ditsobotla Tractor Contracting an	Justice and Constitutional Dev	NW	Central	Ramotshere Moiloa	R 302,736	R 25,228	12
Working on Waste	Rustenburg CBD Cleaning		NW			R 3,244,800	R 1,410,000	48
CASP - Comprehensive Agricult	Kgomotso Veld Improvement		NW	Bophirima	Greater Taung	R 850,000	R 190,985	10
Sustainable Land Based (Land C	Provisioning of Gardening service	Justice and Constitutional Dev	NW	Central	Ditsobotla	R 300,960	R 25,080	4
Sustainable Land Based (Land C	Provisioning of gardening service	Justice and Constitutional Dev	NW	Central	Mafikeng	R 293,588	R 24,466	4
-Not part of a programme-	Taung Irrigation Scheme		NW	Bophirima	Greater Taung	R 20,000,000	R 3,625,958	67
Sustainable Land Based (Land C	Provisioning of Gardening Servic	Public Works	NW	Southern	City of Matlosana	R 505,126	R 16,915	4
Sustainable Land Based (Land C	Provisioning of Gardening Servic	Justice and Constitutional Dev	NW	Southern	City of Matlosana	R 175,125	R 14,594	2
Sustainable Land Based (Land C	Tlhatlhosano chemical manufactu	Justice and Constitutional Dev	NW	Bojanala	Moses Kotane	R 338,514	R 84,629	7
-Not part of a programme-	Urban Greening	Total SA	NW	Southern	Potchefstroom	R 100,000	R 80,000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F109

Government Sector : Social

Organisation : Social Development

Number of Projects : 284

Average manual workers daily wage rate: R 38.66
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Totals : R 124,979,092 R 18,056,234 1,466

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MASAKHANE PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 129,516	R 24,456	1
Early Childhood Development	LOYISO DAY CARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 129,600	R 63,588	2
Early Childhood Development	ILINGELABANTU PRE SCHOO	Social Development	EC	Chris Hani	Intsika Yethu	R 123,840	R 16,628	2
Early Childhood Development	Lukhanyo Creche	Social Development	EC	Chris Hani	Tsolwana	R 750,000	R 25,000	5
Early Childhood Development	LUKHANYO EDUCARE CENT	Social Development	EC	Cacadu	Ndlambe	R 104,400	R 12,696	2
Early Childhood Development	NOMPUMELELO DAY CARE C	Social Development	EC	Cacadu	Makana	R 91,872	R 39,096	2
Home Community Based Care	MAYIHLOME HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 469,300	R 231,799	19
Early Childhood Development	Sunshine ECD	Social Development	EC	Cacadu	Blue Crane Route	R 123,120	R 111,056	2
Early Childhood Development	QOBOSHANE PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 88,645	R 27,461	1
Early Childhood Development	ETHEMBENI DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 161,568	R 43,288	2
Early Childhood Development	MZAMOMHLE PRE SCHOOL-	Social Development	EC	Chris Hani	Emalahleni EC	R 135,540	R 35,002	2
Early Childhood Development	NOLUKHANYO PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 120,480	R 24,347	1
Early Childhood Development	PHAKAMANI PRE SCHOOL-G	Social Development	EC	Chris Hani	Emalahleni EC	R 99,396	R 19,591	2
Early Childhood Development	NONKUTHAZO PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 105,420	R 19,413	1
Early Childhood Development	UPPER TYIRA	Social Development	EC	O.R.Tambo	Mhlontlo	R 177,408	R 26,264	3
Early Childhood Development	NCEDULUNTU DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 104,544	R 18,400	3
Early Childhood Development	BUFFALO THORNS PRE SCHO	Social Development	EC	Chris Hani	Emalahleni EC	R 60,240	R 21,509	1
Early Childhood Development	KHULANI DAY CARE CENTR	Social Development	EC	Amatole	Amahlathi	R 108,000	R 50,236	3
Home Community Based Care	Krakeelriver HCBC	Social Development	EC	Cacadu	Kou-Kamma	R 450,000	R 325,000	25
Early Childhood Development	NGWEMNYAMA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 171,072	R 51,130	1
Early Childhood Development	Essek pre-schhol	Social Development	EC	Alfred Nzo	Umzimvubu	R 90,816	R 44,160	4
Home Community Based Care	Siyakhula HCBC	Social Development	EC	O.R.Tambo	Nyandeni	R 469,300	R 328,000	27
Early Childhood Development	KOMKHULU DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 123,120	R 2,453	2
Early Childhood Development	SIYAKHULA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 122,068	R 22,768	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MASAKHANE DAY CARE CE	Social Development	EC	Amatole	Amahlathi	R 184,320	R 82,028	6
Early Childhood Development	MASIBULELE DAY CARE CEN	Social Development	EC	Amatole	Amahlathi	R 288,000	R 78,832	6
Early Childhood Development	ROCKLANDS DAY CARE CEN	Social Development	EC	Amatole	Amahlathi	R 28,800	R 40,680	3
Early Childhood Development	KHULANI DAY CARE CENTR	Social Development	EC	Amatole	Amahlathi	R 108,000	R 63,048	4
Early Childhood Development	SINOXOLO DAY CARE CENT	Social Development	EC	Amatole	Amahlathi	R 172,800	R 93,312	4
Early Childhood Development	NO FAMILY DAY CARE CENT	Social Development	EC	Chris Hani	Intsika Yethu	R 61,920	R 14,696	1
Early Childhood Development	Ngwetsheni pre-school	Social Development	EC	Alfred Nzo	Umzimvubu	R 109,392	R 38,048	4
Home Community Based Care	Good Samaritan HCBC	Social Development	EC	Chris Hani	Emalahleni EC	R 541,800	R 227,924	32
Early Childhood Development	KHANYISA-LALENI	Social Development	EC	O.R.Tambo	Mhlontlo	R 171,072	R 30,400	2
Early Childhood Development	MASAKHANE DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 142,560	R 37,776	3
Early Childhood Development	SOKHULA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 122,600	R 3,992	2
Early Childhood Development	ZOLANI ECD	Social Development	EC	Chris Hani	Emalahleni EC	R 183,732	R 40,362	1
Early Childhood Development	IKHWEZI - LOMSO	Social Development	EC	O.R.Tambo	Mhlontlo	R 66,528	R 17,869	2
Early Childhood Development	Ilinge Day Care Centre	Social Development	EC	Chris Hani	Intsika Yethu	R 123,840	R 12,644	1
Early Childhood Development	MTHOMBOLWAZI DAY ACRE	Social Development	EC	Amatole	Amahlathi	R 187,200	R 81,104	5
Early Childhood Development	MASIBULELE DAY CARE CEN	Social Development	EC	Amatole	Amahlathi	R 100,800	R 64,744	3
Early Childhood Development	NCEDISIZWE DAY CARE CEN	Social Development	EC	Amatole	Amahlathi	R 190,080	R 91,512	4
Early Childhood Development	NOMZAMO PRE-SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 76,131	R 13,652	1
Early Childhood Development	Elundini Lothukela	Social Development	EC	Chris Hani	Intsika Yethu	R 105,264	R 30,020	1
Home Community Based Care	ALICEDALE SERVICE CENTR	Social Development	EC	Cacadu	Makana	R 240,000	R 86,000	2
Early Childhood Development	Zizamele Pre-School	Social Development	EC	Chris Hani	Intsika Yethu	R 74,304	R 25,976	1
Home Community Based Care	SIYAPHAMBILI HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 234,650	R 93,607	18
Early Childhood Development	NGQANDA PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 90,360	R 16,360	1
Early Childhood Development	Lusaka day care centre	Social Development	EC	O.R.Tambo	Nyandeni	R 92,340	R 18,200	2
Early Childhood Development	Masikhule Day care Centre	Social Development	EC	O.R.Tambo	Nyandeni	R 124,560	R 7,000	3
Early Childhood Development	NOMZAMO DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 190,080	R 48,770	2
Early Childhood Development	ZAMUKULUNGISA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 177,408	R 65,359	2
Home Community Based Care	Port St Johns Creative Young Wo	Social Development	EC	O.R.Tambo	Port St Johns	R 469,300	R 334,400	29
Early Childhood Development	PHAKAMANI PRE SCHOOL -B	Social Development	EC	Chris Hani	Emalahleni EC	R 99,396	R 19,458	1
Home Community Based Care	INKWANCA HCBC	Social Development	EC	Chris Hani	Inkwanca	R 541,800	R 111,600	31
Early Childhood Development	Mzomomhle ECD	Social Development	EC	Cacadu	Blue Crane Route	R 71,820	R 60,035	2
Early Childhood Development	Jongisizwe Day Care Centre	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 123,840	R 4,648	6
Early Childhood Development	Nonkqubela ECD	Social Development	EC	Cacadu	Blue Crane Route	R 123,120	R 109,610	4
Early Childhood Development	Luncedo ECD, S East	Social Development	EC	Cacadu	Blue Crane Route	R 49,248	R 43,930	3
Early Childhood Development	Tinkle Bell ECD	Social Development	EC	Cacadu	Blue Crane Route	R 123,120	R 101,574	2
Early Childhood Development	Busy Bee ECD	Social Development	EC	Cacadu	Blue Crane Route	R 123,120	R 105,194	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Siyakha D.C.C.	Social Development	EC	Chris Hani	Intsika Yethu	R 51,600	R 15,028	1
Early Childhood Development	MAGUTYWA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 76,042	R 16,608	2
Early Childhood Development	KALANKOMO DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 107,712	R 18,136	2
Early Childhood Development	Masizakhe pre-school	Social Development	EC	Alfred Nzo	Umzimvubu	R 123,840	R 34,024	3
Early Childhood Development	Sihle pre-school	Social Development	EC	Alfred Nzo	Umzimvubu	R 123,840	R 38,664	5
Early Childhood Development	Zingisani pre-school	Social Development	EC	Alfred Nzo	Umzimvubu	R 51,600	R 22,176	4
Home Community Based Care	Umthombo Wempilo HCBC	Social Development	EC	Chris Hani	Emalahleni EC	R 469,300	R 232,075	30
Community Based Services	ELUPHILISWENI HOME FOR	Social Development	EC	O.R.Tambo	Qaukeni	R 450,000	R 160,500	4
Early Childhood Development	ZAMANI DAY CARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 1,497,060	R 143,944	3
Early Childhood Development	LUNCEDO DAY CARE CENTR	Social Development	EC	Amatole	Amahlathi	R 115,200	R 71,484	4
Early Childhood Development	Ikwezi ECD	Social Development	EC	Cacadu	Ikwezi	R 123,120	R 101,011	4
Early Childhood Development	MATYHANTYA ECD	Social Development	EC	Chris Hani	Emalahleni EC	R 132,528	R 40,058	2
Early Childhood Development	SIVUKILE DAY CARE CENTR	Social Development	EC	Amatole	Amahlathi	R 158,400	R 81,336	3
Early Childhood Development	NOXOLO DAY CARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 146,880	R 68,976	3
Early Childhood Development	LUKHANYISO CRECHE	Social Development	EC	Cacadu	Makana	R 257,254	R 37,897	2
Early Childhood Development	PORT ALFRED COMM PROJE	Social Development	EC	Cacadu	Ndlambe	R 208,800	R 105,160	4
Early Childhood Development	SUN CITY PRE SCHOOL	Social Development	EC	Cacadu	Makana	R 167,040	R 27,592	2
Early Childhood Development	MASAKHANE CRECHE	Social Development	EC	Cacadu	Ndlambe	R 250,560	R 174,184	6
Early Childhood Development	Kroonvale ECD	Social Development	EC	Cacadu	Camdeboo	R 123,120	R 92,442	4
Early Childhood Development	SIFUNULWAZI PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 120,420	R 32,438	1
Early Childhood Development	NOLITHA DAY CARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 28,800	R 31,416	3
Early Childhood Development	VUKANI PRE SCHOOL-MGWA	Social Development	EC	Chris Hani	Emalahleni EC	R 90,360	R 21,019	1
Early Childhood Development	GADLUME PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 120,480	R 21,525	1
Early Childhood Development	TALENI PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 135,540	R 44,024	1
Home Community Based Care	UBUNTU HOSPICE	Social Development	EC	Alfred Nzo	Umzimvubu	R 756,000	R 175,833	20
Early Childhood Development	Khanyisani Day Care Centre	Social Development	EC	O.R.Tambo	Nyandeni	R 124,560	R 10,306	4
Early Childhood Development	JENCA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 85,536	R 12,456	1
Early Childhood Development	little fire	Social Development	EC	Chris Hani	Emalahleni EC	R 12,409	R 9,372	2
Early Childhood Development	NCEDULUNTU PRE SCHOOL	Social Development	EC	Chris Hani	Intsika Yethu	R 68,112	R 30,814	1
Early Childhood Development	Phaphamani Day Care Centre	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 123,840	R 36,848	5
Home Community Based Care	Siyaphila Home Community Base	Social Development	EC	Chris Hani	Tsolwana	R 541,800	R 18,000	3
Home Community Based Care	Vukuzenzele HCBC	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 741,900	R 250,000	32
Early Childhood Development	Baziya Day Care Centre	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 57,792	R 24,432	5
Early Childhood Development	Wielie Walie ECD, Steytlerville	Social Development	EC	Cacadu	Baviaans	R 119,016	R 88,330	2
Home Community Based Care	KwaNomzamo Home Based Care	Social Development	EC	Cacadu	Kouga	R 419,447	R 309,000	33
Early Childhood Development	ZAMUKHANYO EDUCARE CE	Social Development	EC	Amatole	Amahlathi	R 100,800	R 63,848	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Vuyani pre-school	Social Development	EC	Alfred Nzo	Umzimvubu	R 59,856	R 23,572	4
Early Childhood Development	Maxama Day Care Centre	Social Development	EC	Chris Hani	Intsika Yethu	R 90,816	R 21,879	1
Early Childhood Development	NOKUKHANYA DAY CARE C	Social Development	EC	Amatole	Amahlathi	R 288,000	R 83,832	4
Early Childhood Development	ZAMA DAY CARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 72,000	R 50,688	3
Early Childhood Development	SAKHINGOMSO DAY CARE C	Social Development	EC	Amatole	Amahlathi	R 28,800,000	R 87,394	6
Early Childhood Development	Zingisa D.C.C	Social Development	EC	Chris Hani	Intsika Yethu	R 113,520	R 37,652	1
Early Childhood Development	VUYANI DAY CARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 152,640	R 64,897	2
Early Childhood Development	REDHILL EDUCARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 109,440	R 59,368	3
Early Childhood Development	Bacela Day Care Centre	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 123,840	R 41,984	6
Home Community Based Care	Isipho HIV& AIDS Organisation	Social Development	EC	Cacadu	Kouga	R 889,909	R 441,000	31
Hospice	GRAHAMSTOWN HOSPICE	Social Development	EC	Cacadu	Makana	R 462,000	R 139,500	8
Early Childhood Development	VUSANANI DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 123,552	R 25,634	3
Early Childhood Development	Lerator Pre-School	Social Development	EC	Chris Hani	Tsolwana	R 250,000	R 26,700	3
Early Childhood Development	Imetele Edu- Care	Social Development	EC	Chris Hani	Inxuba Yethemba	R 375,000	R 25,000	5
Early Childhood Development	BALINDI PRE SCHOOL	Social Development	EC	Cacadu	Ndlambe	R 87,696	R 46,608	2
Early Childhood Development	MASIBULELE CRECHE	Social Development	EC	Cacadu	Ndlambe	R 144,072	R 64,184	3
Early Childhood Development	ST PHILLIPS NURSERY	Social Development	EC	Cacadu	Makana	R 325,280	R 64,904	1
Early Childhood Development	Ekklesia Pre-School	Social Development	EC	Chris Hani	Tsolwana	R 135,000	R 11,200	4
Home Community Based Care	umthombo wempilo hcbc	Social Development	EC	Chris Hani	Emalahleni EC	R 469,300	R 24,190	3
Early Childhood Development	IKHWEZI DAY CARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 72,000	R 54,416	4
Early Childhood Development	RAGLAN ROAD DAY CARE C	Social Development	EC	Cacadu	Makana	R 432,900	R 113,048	5
Home Community Based Care	LAPHUMILANGA HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 270,900	R 17,209	20
Early Childhood Development	NOMPUMELELO PRE SCHOO	Social Development	EC	Chris Hani	Emalahleni EC	R 361,440	R 31,277	1
Early Childhood Development	ST CYPRIANS	Social Development	EC	Chris Hani	Emalahleni EC	R 105,420	R 32,359	2
Early Childhood Development	MDENI DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 120,348	R 43,744	3
Early Childhood Development	KRANCOLO DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 136,224	R 23,456	2
Early Childhood Development	Msobomvu ECD	Social Development	EC	Cacadu	Blue Crane Route	R 112,860	R 94,710	2
Early Childhood Development	VEZUKHANYO DAY CARE CE	Social Development	EC	Cacadu	Ndlambe	R 100,224	R 61,208	1
Early Childhood Development	Zizamele pre-schhol	Social Development	EC	Alfred Nzo	Umzimvubu	R 74,304	R 26,200	4
Early Childhood Development	Nkqubela Day Care Centre	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 123,840	R 39,952	5
Early Childhood Development	ZIZAMELE DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 136,500	R 23,600	2
Early Childhood Development	KHANYISA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 122,600	R 14,661	2
Home Community Based Care	NCEDISIZWE	Social Development	EC	Chris Hani	Lukanji	R 469,300	R 79,200	22
Early Childhood Development	Noluthando pre-school	Social Development	EC	Alfred Nzo	Umzimvubu	R 61,920	R 12,432	4
Early Childhood Development	Noxolo pre-school	Social Development	EC	Alfred Nzo	Umzimvubu	R 94,944	R 31,432	4
Early Childhood Development	Nomzamo Pre-School	Social Development	EC	Chris Hani	Tsolwana	R 85,000	R 11,800	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ncedanani	Social Development	EC	Alfred Nzo	Umzimvubu	R 123,840	R 36,168	4
Early Childhood Development	Thembalesizwe ECD	Social Development	EC	Cacadu	Camdeboo	R 123,120	R 109,438	3
Early Childhood Development	Zamubuhle Day Care Centre	Social Development	EC	Chris Hani	Intsika Yethu	R 92,880	R 25,656	1
Early Childhood Development	SIYAZAMA DAY CARE CENT	Social Development	EC	Amatole	Amahlathi	R 28,800	R 36,280	3
Early Childhood Development	Khanyisile Pre-School	Social Development	EC	Chris Hani	Intsika Yethu	R 39,216	R 11,668	1
Early Childhood Development	Mmangobomvu Day Care Centre	Social Development	EC	Chris Hani	Intsika Yethu	R 78,432	R 12,000	1
Early Childhood Development	ETHEMBENI DAY CARE CEN	Social Development	EC	Amatole	Amahlathi	R 100,800	R 64,844	3
Early Childhood Development	SIZAMILE EDUCARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 100,800	R 68,864	4
Early Childhood Development	B&G EDUCARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 28,800	R 32,627	2
Early Childhood Development	Nkanyisweni pre-school	Social Development	EC	Alfred Nzo	Umzimvubu	R 46,573	R 51,000	5
Home Community Based Care	Star Uplifting Special Day Care	Social Development	EC	Amatole	Buffalo City	R 336,600	R 81,150	3
Community Based Services	HAPPY HOME FOR DISSABLE	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 846,000	R 247,500	3
Early Childhood Development	MASIMANYANE DAY CARE C	Social Development	EC	Amatole	Amahlathi	R 86,400	R 48,584	4
Early Childhood Development	NOMPUMELELO DAY CARE C	Social Development	EC	Amatole	Amahlathi	R 216,000	R 77,684	5
Early Childhood Development	ZANOKHANYO DAY CARE C	Social Development	EC	Amatole	Amahlathi	R 28,800	R 37,160	3
Early Childhood Development	KEI ROAD CHILD MINDER	Social Development	EC	Amatole	Amahlathi	R 172,800	R 64,844	3
Early Childhood Development	NONKQUBELA DAY CARE CE	Social Development	EC	Amatole	Amahlathi	R 86,400	R 38,121	2
Home Community Based Care	MCKAIZER OLD AGE HOME	Social Development	EC	Cacadu	Makana	R 448,800	R 87,000	9
Early Childhood Development	MTHOMBOWESIZWE DAY AC	Social Development	EC	Amatole	Amahlathi	R 138,240	R 43,848	3
Early Childhood Development	Mthonjeni	Social Development	EC	Alfred Nzo	Umzimvubu	R 111,456	R 32,432	4
Home Community Based Care	Masizame Special Day Care	Social Development	EC	Amatole	Buffalo City	R 255,816	R 63,954	8
Home Community Based Care	Mpeko Special Day Care Centre	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 89,760	R 5,610	2
Early Childhood Development	NOMZAMO PRE SCHOOL-MA	Social Development	EC	Chris Hani	Emalahleni EC	R 183,732	R 27,175	2
Early Childhood Development	DORA MOSES PRE SCHOOL	Social Development	EC	Cacadu	Ndlambe	R 125,280	R 118,112	1
Early Childhood Development	HEIDI PRE SCHOOL	Social Development	EC	Cacadu	Makana	R 62,280	R 16,320	1
Early Childhood Development	EMZI PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 126,504	R 33,742	1
Early Childhood Development	Seplan Pre-School	Social Development	EC	Chris Hani	Intsika Yethu	R 51,600	R 16,812	1
Early Childhood Development	MTHONYAMENI DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 95,040	R 31,620	2
Home Community Based Care	Sizanenguqu HCBC	Social Development	EC	O.R.Tambo	Nyandeni	R 469,300	R 320,000	25
Early Childhood Development	SIYACELA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 129,888	R 48,472	2
Early Childhood Development	BAKHANGELE DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 142,560	R 35,896	3
Early Childhood Development	Sommerville	Social Development	EC	Ukhahlamba	Elundini	R 114,048	R 13,832	2
Early Childhood Development	Qokolweni Day Care Centre	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 123,840	R 42,640	5
Early Childhood Development	Lumko Day Care Centre	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 86,688	R 23,776	2
Home Community Based Care	Masibambane Support Group	Social Development	EC	Chris Hani	Emalahleni EC	R 541,800	R 344,804	36
Early Childhood Development	NZEBE DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 133,056	R 22,448	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	House of Hope Hospice	Social Development	EC	Chris Hani	Emalahleni EC	R 469,300	R 348,561	20
Home Community Based Care	Sanddrift HCBC	Social Development	EC	Cacadu	Kou-Kamma	R 541,800	R 344,000	28
Early Childhood Development	Zanokhanyo pre-school	Social Development	EC	Alfred Nzo	Umzimvubu	R 123,840	R 41,300	4
Home Community Based Care	Sakhingomso Indwe Community	Social Development	EC	Chris Hani	Emalahleni EC	R 541,800	R 265,907	36
Early Childhood Development	MZAMOMHLE DAY CARE CE	Social Development	EC	Amatole	Amahlathi	R 103,680	R 54,528	2
Early Childhood Development	LINGELIHLE DAY CARE CEN	Social Development	EC	Amatole	Amahlathi	R 144,000	R 55,786	4
Early Childhood Development	Langeni pre-school	Social Development	EC	Alfred Nzo	Umzimvubu	R 123,840	R 22,952	4
Home Community Based Care	EMADUMASINI	Social Development	EC	Alfred Nzo	Umzimvubu	R 469,300	R 101,153	19
Early Childhood Development	Sneeuwtjie ECD	Social Development	EC	Cacadu	Camdeboo	R 123,120	R 92,205	3
Early Childhood Development	KUYASA PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 105,420	R 10,615	1
Early Childhood Development	VUKANI CRECHE	Social Development	EC	Cacadu	Makana	R 148,248	R 78,932	2
-Not part of a programme-	ZAMANI SPECIAL DAY CARE	Social Development	EC	Amatole	Buffalo City	R 192,984	R 60,846	7
Early Childhood Development	MASAKHANE DAY CARE CE	Social Development	EC	Amatole	Amahlathi	R 129,600	R 47,443	4
Early Childhood Development	masonwabisane day care centre	Social Development	EC	Amatole	Amahlathi	R 144,000	R 105,480	5
Early Childhood Development	Nosizwe Pre-School	Social Development	EC	Chris Hani	Tsolwana	R 130,000	R 15,433	3
Early Childhood Development	GLADYS WILLIAMS PRE SCH	Social Development	EC	Cacadu	Makana	R 146,160	R 75,082	1
Early Childhood Development	BUNTU DAY CARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 86,400	R 55,856	3
Home Community Based Care	ZANOKHANYO HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 270,000	R 12,000	20
Early Childhood Development	NKQUBELA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 215,424	R 53,792	3
Early Childhood Development	MZAMOMHLE ECD-MAQHUB	Social Development	EC	Chris Hani	Emalahleni EC	R 135,540	R 21,715	2
Early Childhood Development	VUKANI PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 90,360	R 7,304	1
Early Childhood Development	NOBANTU PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 98,068	R 17,358	1
Early Childhood Development	SIYABULELA PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 120,480	R 23,420	1
Early Childhood Development	ZAMOKUHLE PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 90,360	R 10,899	1
Early Childhood Development	NOMZAMO PRE SCHOOL - QO	Social Development	EC	Chris Hani	Emalahleni EC	R 96,384	R 24,493	1
Early Childhood Development	THEMEBLIHLE PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 87,348	R 6,416	1
Early Childhood Development	SAKHISIZWE EDUCARE CENT	Social Development	EC	Cacadu	Ndlambe	R 114,840	R 87,233	1
Early Childhood Development	Khanya Day Care Centre	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 92,880	R 41,696	3
Home Community Based Care	KENTON ON SEA SERVICE CE	Social Development	EC	Cacadu	Ndlambe	R 96,000	R 27,000	1
Early Childhood Development	JEKENI NOMZAMO PRE SCHO	Social Development	EC	Chris Hani	Emalahleni EC	R 90,360	R 22,909	1
Early Childhood Development	GCINUMHLABA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 139,392	R 38,500	2
Early Childhood Development	THEMBELANI DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 139,392	R 35,368	2
Early Childhood Development	MAFUSINI DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 133,056	R 24,536	3
Early Childhood Development	THEMBENI DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 117,216	R 26,354	3
Early Childhood Development	Masakhane D.C.C	Social Development	EC	Chris Hani	Intsika Yethu	R 61,920	R 20,312	1
Early Childhood Development	Upper Centuli Day Care Centre	Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 123,840	R 32,736	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	VULINDLELA PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 132,528	R 22,071	1
Early Childhood Development	Khanyisa ECD	Social Development	EC	Cacadu	Camdeboo	R 123,120	R 98,037	6
Early Childhood Development	Mini Marvels ECD	Social Development	EC	Cacadu	Blue Crane Route	R 123,120	R 89,146	2
Early Childhood Development	SIKHOKELE DCC	Social Development	EC	Ukhahlamba	Elundini	R 114,048	R 45,504	3
Early Childhood Development	SUNRISE DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 120,300	R 21,672	2
Home Community Based Care	Ethembeni HCBC	Social Development	EC	Cacadu	Kouga	R 450,000	R 324,000	31
Early Childhood Development	Mt Horeb pre-school	Social Development	EC	Alfred Nzo	Umzimvubu	R 123,840	R 40,608	5
Early Childhood Development	bongoletu day care centre	Social Development	EC	Chris Hani	Intsika Yethu	R 123,840	R 32,164	1
Home Community Based Care	Noncedo Home Community Based	Social Development	EC	Chris Hani	Inxuba Yethemba	R 541,800	R 125,400	19
Home Community Based Care	MARSCELLE SERVICE CENTRE	Social Development	EC	Cacadu	Ndlambe	R 96,000	R 28,000	1
Home Community Based Care	Luthando Protective Workshop	Social Development	EC	Amatole	Buffalo City	R 28,800	R 7,200	3
Early Childhood Development	ALEXANDRIA CRECHE	Social Development	EC	Cacadu	Ndlambe	R 104,400	R 40,712	2
Early Childhood Development	KLIPFONTEIN CRECHE	Social Development	EC	Cacadu	Ndlambe	R 96,048	R 57,393	1
Early Childhood Development	LITTLE FLOWER PRE SCHOOL	Social Development	EC	Cacadu	Ndlambe	R 144,300	R 37,897	1
Early Childhood Development	NJONGOZETHU ECD	Social Development	EC	Chris Hani	Emalahleni EC	R 120,480	R 21,554	2
Early Childhood Development	MZAMOMHLE PRE SCHOOL -	Social Development	EC	Chris Hani	Emalahleni EC	R 135,540	R 29,284	1
Home Community Based Care	NCEDULUNTU HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 234,650	R 68,400	19
Home Community Based Care	TYHILULWAZI ELDERLY SE	Social Development	EC	Cacadu	Ndlambe	R 110,000	R 89,000	10
Early Childhood Development	NONZONDELELO EDUCARE	Social Development	EC	Amatole	Amahlathi	R 103,680	R 49,978	3
Early Childhood Development	SIZAMELE PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 120,480	R 34,311	2
Early Childhood Development	MAKUKHANYE PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 108,432	R 23,157	1
Early Childhood Development	MOUNT ARTHUR PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 114,456	R 22,276	2
Early Childhood Development	NOMPUMELELO PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 132,528	R 27,054	1
Early Childhood Development	NONCEDO PRE SCHOOL-NGQ	Social Development	EC	Chris Hani	Emalahleni EC	R 60,240	R 8,912	1
Early Childhood Development	VUYANI PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 75,300	R 24,936	1
Early Childhood Development	WHITE CITY PRE SCHOOL	Social Development	EC	Chris Hani	Emalahleni EC	R 54,216	R 17,619	1
Early Childhood Development	THEMBELIHLE DAY CARE CE	Social Development	EC	Amatole	Amahlathi	R 43,200,000	R 58,934	3
Early Childhood Development	Wielie Walie ECD, Cookhouse	Social Development	EC	Cacadu	Blue Crane Route	R 123,120	R 68,667	1
Home Community Based Care	Missionville Care Centre	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 439,600	R 190,800	19
Home Community Based Care	SINETHEMBA ORGANISATION	Social Development	EC	Chris Hani	Lukanji	R 541,800	R 122,400	34
Early Childhood Development	Justice Sodladla pre-school	Social Development	EC	Alfred Nzo	Umzimvubu	R 90,816	R 32,160	4
Early Childhood Development	MCUMNGCO PRE SCHOOL	Social Development	EC	Chris Hani	Intsika Yethu	R 51,600	R 23,212	2
Early Childhood Development	ELUXOLWENI DAY CARE CE	Social Development	EC	Amatole	Amahlathi	R 97,920	R 55,084	3
Early Childhood Development	Nonceba Edu-care centre	Social Development	EC	Chris Hani	Tsolwana	R 120,000	R 14,700	4
Community Based Services	FUNDUKWAZI PROTECTIVE	Social Development	EC	Amatole	Buffalo City	R 60,000	R 39,000	2
Early Childhood Development	Masizakhe Pre-School	Social Development	EC	Chris Hani	Tsolwana	R 210,000	R 27,500	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Khanyisa Day Care Centre	Social Development	EC	Chris Hani	Intsika Yethu	R 107,328	R 26,644	1
Early Childhood Development	LIBHONGOLETHU DAY CARE	Social Development	EC	Amatole	Amahlathi	R 28,800	R 32,152	2
Early Childhood Development	LOWER WOODHOUSE PRE SC	Social Development	EC	Chris Hani	Intsika Yethu	R 109,392	R 9,386	1
Early Childhood Development	KUBUSIE EDUCARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 288,000	R 94,736	4
Early Childhood Development	SAKHISIZWE EDUCARE	Social Development	EC	Amatole	Amahlathi	R 72,000	R 56,844	4
Early Childhood Development	MZAMO EDUCARE CENTRE	Social Development	EC	Amatole	Amahlathi	R 100,800	R 45,564	4
Early Childhood Development	SIYAFUNDA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 104,544	R 16,873	2
Early Childhood Development	CENYU LANDS DAY ACRE CE	Social Development	EC	Amatole	Amahlathi	R 97,920	R 54,372	3
Early Childhood Development	AB Educare Centre	Social Development	EC	Chris Hani	Inxuba Yethemba	R 500,000	R 62,000	12
Early Childhood Development	CINGCO DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 155,232	R 45,110	2
Early Childhood Development	Vukasiye Pre-School	Social Development	EC	Chris Hani	Intsika Yethu	R 92,880	R 10,372	1
Early Childhood Development	MBUDLU PRE SCHOOL	Social Development	EC	Chris Hani	Intsika Yethu	R 53,664	R 12,344	3
Early Childhood Development	EMTHONJENI DAY CARE CEN	Social Development	EC	Amatole	Amahlathi	R 207,360	R 71,730	3
Early Childhood Development	Thembokuhle Educare Centre	Social Development	EC	Chris Hani	Inxuba Yethemba	R 370,000	R 18,200	3
Early Childhood Development	Nompuleleo Pre-School	Social Development	EC	Chris Hani	Tsolwana	R 200,000	R 17,200	4
Early Childhood Development	MASIZAME DAY CARE CENT	Social Development	EC	Amatole	Amahlathi	R 72,000	R 43,092	3
Home Community Based Care	Fundukwazi Special Day Care	Social Development	EC	Amatole	Buffalo City	R 260,304	R 65,076	3
Early Childhood Development	NOMTHUNZI DAY CARE CEN	Social Development	EC	Amatole	Amahlathi	R 84,400	R 40,928	2
Early Childhood Development	FUNDISA EDUCARE CENTRE	Social Development	EC	Cacadu	Ndlambe	R 156,600	R 89,928	3
Early Childhood Development	MASIBAMBISANE EDUCARE	Social Development	EC	Cacadu	Ndlambe	R 104,400	R 61,312	1
Home Community Based Care	SIYAKHULA HCBC	Social Development	EC	Alfred Nzo	Umzimvubu	R 469,300	R 71,890	18
Early Childhood Development	SHAW HALL DAY CARE CEN	Social Development	EC	Cacadu	Makana	R 219,240	R 109,840	3
Early Childhood Development	TIA WESSELS EDUCARE CEN	Social Development	EC	Cacadu	Makana	R 323,700	R 54,248	1
Home Community Based Care	IDWALA LAPHAKADE	Social Development	EC	Alfred Nzo	Umzimvubu	R 541,800	R 124,339	18
Home Community Based Care	sakhingomso community group	Social Development	EC	Chris Hani	Emalahleni EC	R 541,800	R 64,056	3
Early Childhood Development	Fezeka Pre-School	Social Development	EC	Chris Hani	Tsolwana	R 300,000	R 13,600	5
Early Childhood Development	KHANYA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 190,080	R 30,008	3
Early Childhood Development	NOMPUMELELO PRE SCHOO	Social Development	EC	Chris Hani	Emalahleni EC	R 120,480	R 19,223	1
Early Childhood Development	MATYEBA DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 171,072	R 24,040	2
Early Childhood Development	MALUSI DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 110,880	R 23,456	2
Early Childhood Development	Kabouterland ECD, Aberdeen	Social Development	EC	Cacadu	Camdeboo	R 123,120	R 122,482	3
Early Childhood Development	Willowmore ECD	Social Development	EC	Cacadu	Baviaans	R 92,340	R 59,622	2
Home Community Based Care	Liyema Home Community Based	Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 777,750	R 388,750	20
Early Childhood Development	Makwande	Social Development	EC	Chris Hani	Intsika Yethu	R 86,688	R 8,856	1
Home Community Based Care	Umonde Community Organisatio	Social Development	EC	Amatole	Amahlathi	R 719,300	R 54,000	25
Early Childhood Development	PHUMLANI DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 190,080	R 23,552	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ST AUGUSTINE	Social Development	EC	Ukhahlamba	Elundini	R 126,720	R 2,540	2
Home Community Based Care	Nompilo HCBC	Social Development	EC	O.R.Tambo	Nyandeni	R 719,300	R 372,000	20
Early Childhood Development	Lower Mkemane pre-school	Social Development	EC	Alfred Nzo	Umzimvubu	R 123,840	R 36,480	4
Early Childhood Development	LONWABO DAY CARE CENT	Social Development	EC	Amatole	Amahlathi	R 86,400	R 63,580	4
Early Childhood Development	MBONISWENI DCC	Social Development	EC	O.R.Tambo	Mhlontlo	R 123,552	R 36,136	2
Early Childhood Development	Nontyatyambo D.C.C	Social Development	EC	Chris Hani	Intsika Yethu	R 123,840	R 36,292	1
Early Childhood Development	Nomzamo Pre-School	Social Development	EC	Chris Hani	Intsika Yethu	R 123,840	R 41,424	1
Early Childhood Development	Sinethemba ECD	Social Development	EC	Cacadu	Blue Crane Route	R 123,120	R 91,464	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F110

Government Sector : Social

Organisation : Education

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals : R 57,057,000 R 6,748,500 949

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Early Childhood Development Le	Education	EC	Amatole	Buffalo City	R 57,057,000	R 6,748,500	949

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F111

Government Sector : Social

Organisation : Eastern Cape Department of Health

Number of Projects : 26

Average manual workers daily wage rate: R 49.19
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Totals :	R 56,172,488	R 18,417,156	3,014
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	GWEBINDLALA HIV & AIDS	Eastern Cape Department of H	EC	Amatole	Buffalo City	R 396,000	R 379,024	10
Home Community Based Care	HLUMANI HIV & AIDS CENTR	Eastern Cape Department of H	EC	Amatole	Buffalo City	R 384,000	R 366,054	10
Home Community Based Care	FAITH & HOPE HCBC	Eastern Cape Department of H	EC	O.R.Tambo	King Sabata Dalindyebo	R 384,000	R 162,824	10
Home Community Based Care	SICEL'USIZO	Eastern Cape Department of H	EC	O.R.Tambo	Nyandeni	R 444,000	R 477,998	10
Home Community Based Care	WE CARE	Eastern Cape Department of H	EC	Amatole	Mnquma	R 408,000	R 402,558	10
Home Community Based Care	MSOBOMVU HCBC	Eastern Cape Department of H	EC	Amatole	Mnquma	R 420,000	R 407,956	10
Home Community Based Care	IKAMVA ELIHLE REHAB CEN	Eastern Cape Department of H	EC	Amatole	Buffalo City	R 408,000	R 385,784	10
Home Community Based Care	LUZUKO HCBC	Eastern Cape Department of H	EC	O.R.Tambo	King Sabata Dalindyebo	R 384,000	R 264,512	10
Home Community Based Care	SIYAKHANYISA HCBC	Eastern Cape Department of H	EC	O.R.Tambo	Mhlontlo	R 444,000	R 476,446	10
Home Community Based Care	BAMBISANANI HCBC	Eastern Cape Department of H	EC	O.R.Tambo	Qaukeni	R 660,000	R 252,000	10
Hospice	NAZARETH HAVEN HOSPICE	Eastern Cape Department of H	EC	Ukhahlamba	Gariep	R 3,031,100	R 660,000	10
Home Community Based Care	KEISKAMMA TRUST	Eastern Cape Department of H	EC	Amatole	Ngqushwa	R 420,000	R 412,536	10
Home Community Based Care	SINETHEMBA CHILDRENS C	Eastern Cape Department of H	EC	Amatole	Buffalo City	R 348,000	R 286,098	10
Home Community Based Care	HLUMANI HIV & AIDS CENTR	Health	EC			R 384,000	R 246,054	10
Home Community Based Care	NYWHARHA HCBC	Eastern Cape Department of H	EC	Amatole	Mbhashe	R 420,000	R 424,306	10
Multi Purpose Centre	IIMPIUMA KAPA MULTIPURP	Eastern Cape Department of H	EC	Amatole	Buffalo City	R 420,000	R 385,566	10
Home Community Based Care	BERLIN ADCICE CENTRE	Eastern Cape Department of H	EC	Amatole	Buffalo City	R 384,000	R 364,394	10
Home Community Based Care	CARING HANDS HCBC	Eastern Cape Department of H	EC	Ukhahlamba	Gariep	R 469,000	R 36,000	3
Home Community Based Care	LADY GREY CBO	Eastern Cape Department of H	EC	Ukhahlamba	Senqu	R 30,341,100	R 72,000	6
Home Community Based Care	KHANYISA HIV & AIDS CENT	Eastern Cape Department of H	EC	Amatole	Buffalo City	R 348,000	R 281,638	10
Hospice	ALICE HOSPICE	Eastern Cape Department of H	EC	Amatole	Nkonkobe	R 348,000	R 379,328	10
Home Community Based Care	IKWEZI WOMEN SUPPORT	Eastern Cape Department of H	EC	Amatole	Amahlathi	R 384,000	R 337,526	10
Community Based Services	HOSPITAL AND CLINICS CAR	Health	EC			R 13,427,288	R 10,171,300	2753
Home Community Based Care	LUSIKISIKI CHILD ABUSE RE	Health	EC			R 444,000	R 198,392	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	MALIBONGWE HCBC	Health	EC			R 252,000	R 250,000	33
Home Community Based Care	MISSION DEVELOPMENT ASS	Eastern Cape Department of H	EC	Amatole	Mbhashe	R 420,000	R 336,862	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F112

Government Sector : Social

Organisation : Public Works

Number of Projects : 21

Average manual workers daily wage rate: R 50.00
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Totals : R 33,450,000 R 1,286,260 74

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SOXUJWA D.C.C	Public Works	EC	O.R.Tambo	Port St Johns	R 72,660	R 10,210	1
Early Childhood Development	MTHUTHUZELI D.C.C	Public Works	EC	O.R.Tambo	Port St Johns	R 95,496	R 11,000	2
Early Childhood Development	MASIPHUMELELE D.C.C	Public Works	EC	O.R.Tambo	Port St Johns	R 124,560	R 15,033	2
Early Childhood Development	SIVUMILE D.C.C	Public Works	EC	O.R.Tambo	Port St Johns	R 112,104	R 19,400	2
Early Childhood Development	NTSEPHO D.C.C	Public Works	EC	O.R.Tambo	Port St Johns	R 124,560	R 12,063	1
Home Community Based Care	SINOTHANDO HCBC	Public Works	EC	O.R.Tambo	King Sabata Dalindyebo	R 408,000	R 120,000	10
Early Childhood Development	PHUMELELA DAY CARE CEN	Public Works	EC	O.R.Tambo	Port St Johns	R 97,572	R 16,000	2
Early Childhood Development	LUNCEDOLWETHU PRE-SCH	Public Works	EC	O.R.Tambo	Port St Johns	R 116,256	R 16,200	2
Home Community Based Care	SINOBOM WELLNESS	Public Works	EC	Ukhahlamba	Maletswai	R 30,341,100	R 120,000	10
Early Childhood Development	Lindela Pre-School	Public Works	EC	O.R.Tambo	Nyandeni	R 62,280	R 7,924	1
Early Childhood Development	TEMBALETHU D.C.C	Public Works	EC	O.R.Tambo	Port St Johns	R 116,256	R 24,073	2
Home Community Based Care	SIYAPHILA HCBC	Public Works	EC	O.R.Tambo	King Sabata Dalindyebo	R 348,000	R 350,338	8
Early Childhood Development	MZOMTSHA DAY CARE CENT	Public Works	EC	O.R.Tambo	Nyandeni	R 87,192	R 16,881	1
Home Community Based Care	LUSIKISIKI CHILD ABUSE RE	Public Works	EC	O.R.Tambo	Qaukeni	R 444,000	R 318,392	10
Early Childhood Development	MELISIZWE PRE-SCHOOL	Public Works	EC	O.R.Tambo	Port St Johns	R 95,496	R 12,350	2
Early Childhood Development	NKANUNU D.C.C	Public Works	EC	O.R.Tambo	Port St Johns	R 68,508	R 11,934	1
Early Childhood Development	LITTLE FLOWER	Public Works	EC	O.R.Tambo	Port St Johns	R 124,560	R 28,710	2
Early Childhood Development	ZINTONGA D.C.C	Public Works	EC	O.R.Tambo	Port St Johns	R 124,560	R 19,500	2
Early Childhood Development	ZIZAMELE D.C.C	Public Works	EC	O.R.Tambo	Port St Johns	R 110,028	R 20,936	1
Home Community Based Care	HERSCHELL COMMUNITY E	Public Works	EC	Ukhahlamba	Gariep	R 300,000	R 120,000	10
Early Childhood Development	KHAYALETHU D.C.C	Public Works	EC	O.R.Tambo	Port St Johns	R 76,812	R 15,315	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F113

Government Sector : Social

Organisation :

Number of Projects : 21

Average manual workers daily wage rate: R 40.13
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Totals : R 6,651,087 R 3,032,675 256

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Nobulali HCBC		EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 541,800	R 250,810	19
Early Childhood Development	Bronnies ECD		EC	Cacadu	Aberdeen Plain DMA	R 123,120	R 103,306	3
Early Childhood Development	Nomzamo ECD, GRT		EC	Cacadu	Camdeboo	R 123,120	R 121,449	5
-Not part of a programme-	Siyaphambili Home Based Care C		EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 850,000	R 500,000	32
Early Childhood Development	Pikkewyntjie ECD		EC	Cacadu	Ikwezi	R 61,560	R 50,855	1
Early Childhood Development	Sonstraal ECD		EC	Cacadu	Camdeboo	R 61,560	R 50,806	5
Early Childhood Development	Kabouterland ECD, Pearston		EC	Cacadu	Blue Crane Route	R 123,120	R 94,723	2
Early Childhood Development	Nosiseko ECD		EC	Cacadu	Camdeboo	R 123,120	R 111,492	3
Early Childhood Development	Nomzamo ECD, Willowmore		EC	Cacadu	Baviaans	R 82,080	R 41,521	3
Early Childhood Development	MAHLUBI DCC		EC	O.R.Tambo	Mhlontlo	R 10,600	R 2,567	2
Early Childhood Development	ZUBA'S DALE PRE SCHOOL		EC	Chris Hani	Emalahleni EC	R 180,720	R 25,506	1
-Not part of a programme-	Siyaphambili Home Based Care C		EC			R 850,000	R 500,000	32
-Not part of a programme-	Brandovale Siembamba ECD		EC	Cacadu	Ikwezi	R 124,560	R 86,453	2
-Not part of a programme-	Nomzamo home Based Care		EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 469,300	R 200,600	25
-Not part of a programme-	Jabez Aids Health		EC	Cacadu	Makana	R 809,097	R 284,018	32
Early Childhood Development	Luncedo ECD, Steytlerville		EC	Cacadu	Baviaans	R 123,120	R 75,988	2
-Not part of a programme-	Masizakhe Community Project		EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 469,300	R 18,600	31
-Not part of a programme-	Brandovale Siembamba ECD		EC			R 124,560	R 24,528	2
-Not part of a programme-	Nobulali HCBC		EC			R 541,800	R 250,810	19
-Not part of a programme-	Nomzamo home Based Care		EC			R 469,300	R 200,600	25
-Not part of a programme-	IKWEZI SUPPORT GROUP		EC	Cacadu	Ndlambe	R 389,250	R 38,043	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F114

Government Sector : Social

Organisation : Sport, Recreation, Arts and Culture

Number of Projects : 1

Average manual
workers daily
wage rate:

R 50.00

Totals : R 895,680,000 R 219,000 366

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	mass participation	Sport, Recreation, Arts and Cu	EC	Amatole	Buffalo City	R 895,680,000	R 219,000	366

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F115

Government Sector : Social

Organisation : Social Development

Number of Projects : 38

Average manual workers daily wage rate: R 42.71
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Totals :	R 12,283,907	R 4,477,589	778
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Resego HCBC	Social Development	NC	Frances Baard	Phokwane	R 193,882	R 73,500	12
Home Community Based Care	Dingleton HCBC	Social Development	NC	Kgalagadi	Gamagara	R 291,018	R 144,609	21
Home Community Based Care	Tshepong HCBC	Social Development	NC	Frances Baard	Sol Plaatjie	R 225,450	R 91,490	17
Home Community Based Care	Thusano	Social Development	NC	Kgalagadi	Ga Segonyana	R 178,395	R 102,898	13
Home Community Based Care	Protiro HCBC	Social Development	NC	Frances Baard	Dikgatlong	R 244,755	R 108,200	17
Home Community Based Care	Iteke o Direle Sechaba HCBC	Social Development	NC	Kgalagadi	Ga Segonyana	R 164,766	R 82,383	18
Home Community Based Care	Bokamoso HCBC	Social Development	NC	Frances Baard	Magareng	R 221,256	R 126,528	16
Home Community Based Care	Kopano HCBC	Social Development	NC	Kgalagadi	Moshaweng	R 213,738	R 123,469	26
Home Community Based Care	CWSA ISIBINDI (PLAATFONTI	Social Development	NC	Frances Baard	Sol Plaatjie	R 226,695	R 65,400	10
Home Community Based Care	Ithsireletse HCBC	Social Development	NC	Kgalagadi	Moshaweng	R 174,657	R 41,100	14
Home Community Based Care	CWSA Isibindi (Plaafontein Khw	Social Development	NC	Frances Baard	Sol Plaatjie	R 269,745	R 84,900	12
Home Community Based Care	Hope for the Living HCBC	Social Development	NC	Frances Baard	Sol Plaatjie	R 167,989	R 57,700	10
Home Community Based Care	Masikhathalelani Multi Complex	Social Development	NC	Pixley ka Seme	Renosterberg	R 174,195	R 99,697	14
Home Community Based Care	DRYDO HCBC	Social Development	NC	Kgalagadi	Moshaweng	R 189,588	R 91,794	15
Home Community Based Care	CWSA Isibindi (Greenpoint)	Social Development	NC	Frances Baard	Sol Plaatjie	R 244,125	R 66,700	9
Home Community Based Care	Long Lands HCBC	Social Development	NC	Frances Baard	Dikgatlong	R 203,647	R 83,650	12
Home Community Based Care	Hope 4 Life - Pella	Social Development	NC	Namakwa	Kh'i-Ma	R 251,526	R 70,800	17
Home Community Based Care	Diocese	Social Development	NC	Siyanda	Kai! Garib	R 196,799	R 77,299	12
Home Community Based Care	Noupoort Dienssentrum vir Bejaa	Social Development	NC	Pixley ka Seme	Umsobomvu	R 187,320	R 91,860	13
Home Community Based Care	Age of Hope	Social Development	NC	Siyanda	Tsantsabane	R 158,650	R 44,508	8
Home Community Based Care	Thabang Information and Drop-In	Social Development	NC	Frances Baard	Phokwane	R 339,507	R 92,654	24
Home Community Based Care	Neighbour Helping Neighbour	Social Development	NC	Siyanda	Khara Hais	R 229,565	R 207,110	16
Home Community Based Care	Compassionate Women & Family	Social Development	NC	Frances Baard	Sol Plaatjie	R 168,682	R 76,141	16
Home Community Based Care	ICWIMP HCBC	Social Development	NC	Frances Baard	Sol Plaatjie	R 370,660	R 114,800	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bersig Ondersteunings Group	Social Development	NC	Namakwa	Nama Khoi	R 300,510	R 77,156	23
Home Community Based Care	Thsireletso HCBC	Social Development	NC	Kgalagadi	Moshaweng	R 165,081	R 118,126	13
Home Community Based Care	FAMSA	Social Development	NC	Namakwa	Richtersveld	R 216,195	R 109,097	15
Home Community Based Care	Tshepo ya Sechaba HCBC	Social Development	NC	Frances Baard	Dikgatlong	R 252,567	R 97,300	21
Home Community Based Care	Nightingale Hospice De Aar	Social Development	NC	Pixley ka Seme	Emthanjeni	R 1,637,811	R 717,748	130
Home Community Based Care	Christanna care and support group	Social Development	NC	Siyanda	Khara Hais	R 1,945,400	R 452,100	88
Home Community Based Care	Kgatelopele SDF HCBC	Social Development	NC	Siyanda	Kgatelopele	R 240,702	R 75,400	16
Home Community Based Care	Baitiredi HCBC	Social Development	NC	Kgalagadi	Moshaweng	R 115,248	R 31,224	7
Home Community Based Care	CWSA Isibindi (Donkerhoek)	Social Development	NC	Frances Baard	Sol Plaatjie	R 488,754	R 119,400	13
Home Community Based Care	THUSANANG HCBC	Social Development	NC	Kgalagadi	Moshaweng	R 240,450	R 120,949	22
Home Community Based Care	Thabiso HCBC	Social Development	NC	Frances Baard	Magareng	R 233,856	R 53,100	14
Home Community Based Care	ACVVVISIBINDI	Social Development	NC	Frances Baard	Sol Plaatjie	R 317,300	R 42,000	11
Home Community Based Care	ACVV Kimberley (Soul City)	Social Development	NC	Frances Baard	Sol Plaatjie	R 369,600	R 132,000	12
Home Community Based Care	Hospice Moeder Theresa	Social Development	NC	Pixley ka Seme	Siyathemba	R 473,823	R 112,800	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F116

Government Sector : Social

Organisation : Agriculture and Land Reform

Number of Projects : 1

Average manual workers daily wage rate: R 68.00
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Totals :	R 7,283,150	R 1,626,050	331
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Legatus NGO	Agriculture and Land Reform	NC			R 7,283,150	R 1,626,050	331

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F117

Government Sector : Social

Organisation : Sport, Arts and Culture

Number of Projects : 3

Average manual workers daily wage rate: R 54.00
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Totals :	R 23,927,000	R 4,692,000	172
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Sport Massification	School Sports Project	Sport, Arts and Culture	NC	Frances Baard	Sol Plaatjie	R 6,140,000	R 525,000	53
Siyadlala Mass Participation	Legacy Project	Sport, Arts and Culture	NC	Frances Baard	Sol Plaatjie	R 6,166,000	R 2,192,000	26
-Not part of a programme-	Siyadlala Project	Sport, Arts and Culture	NC	Frances Baard	Sol Plaatjie	R 11,621,000	R 1,975,000	93

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F118

Government Sector : Social

Organisation : Northern Cape Department of Health

Number of Projects : 6

Average manual workers daily wage rate: R 64.17
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Totals : R 29,021,608 R 6,546,846 1,243

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Nightingale Hospice	Northern Cape Department of	NC	Pixley ka Seme	Emthanjeni	R 4,283,750	R 910,500	121
Home Community Based Care	Thabiso NGO	Northern Cape Department of	NC	Frances Baard	Dikgatlong	R 3,869,808	R 877,758	168
Home Community Based Care	Legatus NGO	Northern Cape Department of	NC	Frances Baard	Sol Plaatjie	R 7,283,150	R 1,626,050	337
Home Community Based Care	Ancra NGO	Northern Cape Department of	NC	Kgalagadi	Ga Segonyana	R 8,740,100	R 1,971,200	391
Home Community Based Care	Noordkaap Vigs forum	Northern Cape Department of	NC	Siyanda	Khara Hais	R 3,009,500	R 802,050	147
Home Community Based Care	Namaqua Support Organization	Northern Cape Department of	NC	Namakwa	Nama Khoi	R 1,835,300	R 359,288	79

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F119

Government Sector : Social

Organisation : Department of Education

Number of Projects : 1

Average manual workers daily wage rate: R 38.50
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Totals : R 10,936,800 R 8,202,600 990

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	NCDOE- National School Nutriti	Department of Education	NC	Frances Baard	Sol Plaatjie	R 10,936,800	R 8,202,600	990

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F120

Government Sector : Social

Organisation : ETDP-SETA

Number of Projects : 1

Average manual
workers daily
wage rate:

R 45.45

Totals : R 7,248,000 R 3,696,000 598

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Balelapa Household Profiling	ETDP-SETA	NC	Frances Baard	Sol Plaatjie	R 7,248,000	R 3,696,000	598

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F121

Government Sector : Social

Organisation : Safety and Liaison

Number of Projects : 2

Average manual workers daily wage rate: R 43.34
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Totals :	R 672,000	R 168,000	75
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	Safety Volunteer Project	Safety and Liaison	NC	Frances Baard	Sol Plaatjie	R 336,000	R 84,000	48
-Not part of a programme-	EPWP Safety Volunteers	Safety and Liaison	NC	Frances Baard	Sol Plaatjie	R 336,000	R 84,000	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F122

Government Sector : Social

Organisation : Western Cape Education Department

Number of Projects : 28

Average manual workers daily wage rate: R 76.10
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Totals : R 1,758,320,000 R 829,033,771 4,322

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD 180 level 1 practitioners	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 180,000	R 41,500	30
Early Childhood Development	West Coast College-ECD L1700-	Western Cape Education Depa	WC	West Coast	West Coast DMA	R 420,000	R 93,408	33
-Not part of a programme-	False Bay College ECD L400-Lev	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 25,500	15
Early Childhood Development	CCT ECD 1700 Level 4	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,932,000	R 190,000	163
Early Childhood Development	CCT ECD2220 Level5	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,500,000	R 514,600	251
National School Nutrition	National School Nutrition Progra	National Treasury	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,725,800,000	R 820,910,000	1572
Early Childhood Development	West Coast College - ECD L170	Western Cape Education Depa	WC	West Coast	Swartland	R 420,000	R 141,344	45
Early Childhood Development	ECD1700L1NLWING	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 334,000	R 402,346	93
Early Childhood Development	ECD400L1NLWING	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 670,000	R 480,804	106
Early Childhood Development	CCT ECD 1700 level 1	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,920,000	R 275,312	79
Early Childhood Development	West Coast College-ECD L2220-	Western Cape Education Depa	WC	West Coast	West Coast DMA	R 2,200,000	R 1,019,315	126
Early Childhood Development	ECD 700L4NLPAROW	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 466,667	R 57,073	103
Early Childhood Development	CCT ECD700 Level 4	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,100,000	R 1,269,200	162
Early Childhood Development	ECD950L4NLWING	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 200,000	R 168,541	145
Early Childhood Development	ECD 180L1NLWINGFIELD	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 36,000	R 13,560	29
Early Childhood Development	CCT ECD 1700 level5	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,638,000	R 102,500	117
Early Childhood Development	ECD 1000 L5 NL PAROW	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 840,000	R 210,000	30
Early Childhood Development	CCT ECD2220 Level4	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,500,000	R 507,600	209
Early Childhood Development	ECD 2220 L5NL PAROW	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,633,333	R 287,737	232
Early Childhood Development	False Bay College-ECD L2220-L	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 630,000	R 151,200	27
Early Childhood Development	CCT ECD1200 Level 4	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,080,000	R 498,700	186
Early Childhood Development	ECD 1700L5NLPAROW	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 420,000	R 15,696	30
Early Childhood Development	ECD 1700L5NLPAROW	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 420,000	R 13,976	59
Early Childhood Development	ECD 2220L4NLPAROW	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,600,000	R 113,772	198

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD 700 L4- West Cost College	Education	WC	West Coast	Swartland	R 900,000	R 193,900	51
Early Childhood Development	ECD 1700L4NLPAROW	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 280,000	R 5,688	29
Early Childhood Development	False Bay College -ECD L700 - L	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,400,000	R 500,000	100
Early Childhood Development	CCT ECD 400 Level 1	Western Cape Education Depa	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 830,500	102

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F123

Government Sector : Social

Organisation : Health

Number of Projects : 6

Average manual
workers daily
wage rate:

R 46.50

Totals : R 12,990,000 R 5,292,653 1,456

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	EPWP HCBC	Health	WC			R 2,000,000	R 1,200,840	235
Home Community Based Care L	EPWP HCBC	Health	WC			R 2,000,000	R 566,475	165
Home Community Based Care	EPWPHCBC	Health	WC	Overberg	Swellendam	R 3,000,000	R 77,483	78
Home Community Based Care	EPWP HCBC	Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 714,426	619
Home Community Based Care L	EPWP HCBC	National Department of Health	WC	Cape Winelands	Breede River (Cape Winelands)	R 2,000,000	R 1,770,430	165
Home Community Based Care	EPWP HCBC	Western Cape Department of	WC	West Coast	Saldanha Bay	R 990,000	R 963,000	194

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F124

Government Sector : Social

Organisation : National Department of Health

Number of Projects : 2

Average manual workers daily wage rate: R 45.75
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Totals :	R 13,880,000	R 3,634,489	405
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	EPWP HCBC	National Department of Health	WC	West Coast	Bergvliet	R 2,000,000	R 2,760,489	309
Home Community Based Care	HCBC CONDITIONAL GRANT		WC	City of Cape Town Metro	City of Cape Town Metro	R 11,880,000	R 874,000	96

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F125

Government Sector : Social

Organisation : Social Development

Number of Projects : 13

Average manual workers daily wage rate: R 92.81
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Totals : R 34,876,032 R 15,547,338 2,014

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Early Childhood Development-Fa	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,928,694	R 556,494	127
-Not part of a programme-	Early Childhood Development	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,400,000	R 814,900	169
Early Childhood Development	ECD L5	Social Development	WC	Eden	South Cape (Eden) DMA	R 2,432,672	R 2,214,900	150
Early Childhood Development	ECD 1160 L4	Social Development	WC	Cape Winelands	Stellenbosch	R 1,050,000	R 1,050,000	248
Early Childhood Development	ECD700 L4	Social Development	WC	Cape Winelands	Stellenbosch	R 2,800,000	R 1,200,000	200
Early Childhood Development	ECD PRACTITIONER ASSISTA	Social Development	WC	Eden	South Cape (Eden) DMA	R 468,000	R 187,180	30
Early Childhood Development	ECD	Social Development	WC	Eden	South Cape (Eden) DMA	R 792,000	R 721,800	75
Home Community Based Care	HIV/AIDS Facilities	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,116,000	R 2,625,868	222
Early Childhood Development	Learnership 700	Social Development	WC	Eden	South Cape (Eden) DMA	R 3,200,000	R 1,170,000	100
Early Childhood Development	ECD L1	Social Development	WC	Eden	South Cape (Eden) DMA	R 1,050,000	R 1,243,800	150
Early Childhood Development	ECD1700L4NLPAROW	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 280,000	R 13,796	28
Early Childhood Development	Early Childhood Development 2	Social Development	WC	Eden	South Cape (Eden) DMA	R 2,800,000	R 2,440,000	310
Early Childhood Development	ECD L4	Social Development	WC	Eden	South Cape (Eden) DMA	R 1,558,666	R 1,308,600	205

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F126

Government Sector : Social

Organisation : Public Works

Number of Projects : 2

Average manual workers daily wage rate: R 70.00
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Totals : R 44,500 R 18,730 5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Amin Support	Public Works	WC	Cape Winelands	Breede Valley	R 32,500	R 12,920	3
-Not part of a programme-	IDP Research Project	Public Works	WC	Cape Winelands	Breede Valley	R 12,000	R 5,810	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F127

Government Sector : Social

Organisation : Community Safety

Number of Projects : 2

Average manual
workers daily
wage rate:

R 50.00

Totals : R 164,831,323 R 556,933,850 1,084

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	School Safety Project	Community Safety	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,031,998	R 391,326,500	749
Community Safety	Commuter Safety Project	Community Safety	WC	City of Cape Town Metro	City of Cape Town Metro	R 157,799,325	R 165,607,350	335

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F128

Government Sector : Social

Organisation : Economic Development

Number of Projects : 2

Average manual workers daily wage rate: R 50.00
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Totals :	R 66,000	R 66,000	11
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Qwabi P/S	Economic Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30,000	R 30,000	5
National School Nutrition	Ntshwephepa PS	Economic Development	FS	Fezile Dabi	Ngwathe	R 36,000	R 36,000	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F129

Government Sector : Social

Organisation : Social Development

Number of Projects : 287

Average manual workers daily wage rate: R 47.22
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Totals : R 61,293,009 R 58,196,147 1,634

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Motheo	Mangaung	R 274,910	R 274,910	10
Early Childhood Development	Phahameng Creche	Social Development	FS	Lejweleputswa	Tswelopele	R 308,763	R 231,573	4
Early Childhood Development	Phola Day Care Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 597,168	R 447,876	5
Home Community Based Care	Clocolan Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 193,600	R 193,600	17
Youth Care Workers NYS	Elizabeth Ross Hospitaal	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 288,000	R 288,000	18
Youth Care Workers NYS	Thebe Hospitaal	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 187,200	R 280,000	13
Youth Care Workers NYS	Maranaka B-Section	Social Development	FS	Motheo	Mangaung	R 129,600	R 194,400	19
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Nala	R 274,910	R 274,910	9
Home Community Based Care	Hlokomela Wa Heno	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 214,200	R 214,200	10
Home Community Based Care	Golden Gateway Hospice	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 141,200	R 141,200	5
Other	Masupatsela Youth pioneer Progr	Social Development	FS	Motheo	Naledi	R 137,455	R 137,455	5
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Nala	R 247,419	R 247,419	7
Early Childhood Development	Thusaditjhaba Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 339,300	R 339,300	1
Early Childhood Development	Neo Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 407,160	R 407,160	1
Early Childhood Development	Nomzamo Creche	Social Development	FS	Xhariep	Letsemeng	R 108,576	R 108,576	3
Early Childhood Development	THE LIGHT CARE CENTRE	Social Development	FS	Xhariep	Letsemeng	R 261,261	R 261,260	3
Early Childhood Development	Lesedi la Poloko Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 600,561	R 600,561	2
Early Childhood Development	Mamazala Educare Centre	Social Development	FS	Motheo	Mangaung	R 84,825	R 84,824	2
Early Childhood Development	Ikemeleng day care centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 125,541	R 125,541	3
Early Childhood Development	Mapetsana Creche	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 508,950	R 508,949	6
Early Childhood Development	Reahola Creche	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 332,514	R 332,513	3
Early Childhood Development	Jabulani Pre-school	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 223,938	R 223,938	4
Home Community Based Care	Tokoloho Community Developme	Social Development	FS	Fezile Dabi	Moqhaka	R 73,354	R 73,354	8
Home Community Based Care	Child Welfare Thaba Nchu	Social Development	FS	Motheo	Mangaung	R 197,656	R 197,656	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Vuka Early Childhood Developm	Social Development	FS	Lejweleputswa	Tswelopele	R 427,518	R 427,518	6
Home Community Based Care	Tswellang Youth Club Against HI	Social Development	FS	Fezile Dabi	Moqhaka	R 56,148	R 56,148	10
Home Community Based Care	Mamahabane Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 373,230	R 161,708	5
Early Childhood Development	Reitumetse Place of care	Social Development	FS	Motheo	Mangaung	R 190,008	R 190,008	3
Home Community Based Care	Child Welfare South Africa Sasol	Social Development	FS	Fezile Dabi	Metsimaholo	R 247,180	R 247,180	3
Early Childhood Development	Boitumelo Creche	Social Development	FS	Motheo	Naledi	R 213,759	R 213,758	4
Early Childhood Development	Eben Ezer Educare Centre	Social Development	FS	Motheo	Mangaung	R 128,934	R 128,933	3
Early Childhood Development	Tshepang Pre School	Social Development	FS	Motheo	Mantsopa	R 108,576	R 108,576	1
Early Childhood Development	Bronville creche and Nursery Pre-	Social Development	FS	Lejweleputswa	Matjhabeng	R 346,086	R 259,566	7
Early Childhood Development	ST. CATHERINE EDU CARE C	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 196,794	R 196,793	2
Home Community Based Care	Matjhabeng Christian Leaders For	Social Development	FS	Lejweleputswa	Matjhabeng	R 206,975	R 206,975	10
Early Childhood Development	Hola Le Rona Intergrated Educare	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 508,950	R 508,949	1
Early Childhood Development	Thusa sechaba Creche	Social Development	FS	Xhariep	Kopanong	R 159,471	R 159,470	3
Early Childhood Development	Lesedi LAmphambo EC	Social Development	FS	Xhariep	Mohokare	R 251,082	R 125,540	2
Early Childhood Development	Sediba Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 203,580	R 203,580	1
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 219,928	R 219,928	7
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Xhariep	Mohokare	R 164,946	R 164,946	6
Home Community Based Care	Sizipethe Creche for Orphans an	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 67,860	R 67,860	1
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 219,928	R 219,928	8
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Xhariep	Letsemeng	R 219,928	R 219,928	8
Youth Care Workers NYS	Memel Clinic	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 288,000	R 432,000	20
Early Childhood Development	Rethabile Multipurpose Educare	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 814,320	R 814,320	1
Early Childhood Development	Lerato Educare Centre	Social Development	FS	Xhariep	Mohokare	R 356,265	R 356,265	5
Early Childhood Development	Sechaba Day Care Centre	Social Development	FS	Xhariep	Mohokare	R 173,043	R 173,043	3
Early Childhood Development	Amohelang Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 84,825	R 84,825	2
Early Childhood Development	Ntataise Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 108,576	R 108,576	2
Early Childhood Development	Rorisang creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 227,331	R 227,330	3
Early Childhood Development	Tswelopele Day Care centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 169,650	R 169,649	6
Early Childhood Development	Nyakallong Community Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 349,479	R 349,479	4
Early Childhood Development	Little Flower Catholic Pre-School	Social Development	FS	Lejweleputswa	Matjhabeng	R 108,576	R 81,432	4
Early Childhood Development	Monimang Pre School	Social Development	FS	Motheo	Mangaung	R 91,611	R 45,806	1
Early Childhood Development	Kamohelo Educare Centre	Social Development	FS	Motheo	Mangaung	R 257,868	R 257,868	3
Early Childhood Development	Lebone Educare centre	Social Development	FS	Motheo	Mangaung	R 200,187	R 200,185	1
Early Childhood Development	Boitumelo Pre School	Social Development	FS	Motheo	Mangaung	R 98,397	R 98,397	5
Early Childhood Development	Khanyang Educare Centre	Social Development	FS	Motheo	Mangaung	R 329,121	R 329,121	5
Early Childhood Development	Rose's Day Care Centre	Social Development	FS	Motheo	Naledi	R 162,864	R 162,864	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	St Joseph Gerard Educare Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 196,794	R 196,794	2
Early Childhood Development	Rehauhetswe Day Care Centre	Social Development	FS	Motheo	Mangaung	R 115,362	R 115,361	2
Early Childhood Development	Setshabelo Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 101,790	R 101,789	2
Early Childhood Development	Boiteko Day Care Center	Social Development	FS	Lejweleputswa	Matjhabeng	R 1,560,780	R 80,060	3
Home Community Based Care	Petsana Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 84,000	R 84,000	4
Early Childhood Development	Mathabo Day Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 88,218	R 66,165	3
Home Community Based Care	Dihlabeng Development Initiative	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 493,400	R 493,400	31
Home Community Based Care	Roadside Community Project	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 186,600	R 186,600	9
Early Childhood Development	Paballong Creche	Social Development	FS	Lejweleputswa	Nala	R 349,479	R 262,110	4
Youth Care Workers NYS	Thusanong Hospitaal	Social Development	FS	Lejweleputswa	Matjhabeng	R 432,000	R 648,000	15
Early Childhood Development	Graeme Young Day Care	Social Development	FS	Motheo	Mangaung	R 95,004	R 95,004	2
Youth Care Workers NYS	Nketoana Hospitaal	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 144,000	R 108,000	9
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Motheo	Mantsopa	R 109,964	R 109,964	4
Home Community Based Care	Kwakwatsi Activists Against HIV	Social Development	FS	Fezile Dabi	Ngwathe	R 88,200	R 88,200	6
Home Community Based Care	Ntswanatsatsi HIV/AIDS Organis	Social Development	FS	Fezile Dabi	Mafube	R 83,200	R 83,200	5
Home Community Based Care	ST Elizabeth Children's Program	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 178,800	R 178,800	5
Early Childhood Development	Good Hope Pre School	Social Development	FS	Lejweleputswa	Matjhabeng	R 169,650	R 83,453	3
Home Community Based Care	Kestell Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 177,600	R 177,600	6
Early Childhood Development	Segas Child Care Centre	Social Development	FS	Motheo	Mangaung	R 30,537	R 30,537	1
Youth Care Workers NYS	Phuthaditjhaba Clinic	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 345,600	R 518,400	21
Early Childhood Development	Ipopenng Creche	Social Development	FS	Motheo	Mangaung	R 135,720	R 135,720	3
Youth Care Workers NYS	Tshepong K Section	Social Development	FS	Motheo	Mangaung	R 216,000	R 324,000	28
Youth Care Workers NYS	Bophelong JSection	Social Development	FS	Motheo	Mangaung	R 216,000	R 324,000	30
Early Childhood Development	Kgauhelo ke Mpumelelo	Social Development	FS	Lejweleputswa	Tswelopele	R 186,300	R 186,300	4
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 164,946	R 164,946	5
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Motheo	Mantsopa	R 164,946	R 164,946	6
Early Childhood Development	Fundisanani Community Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 169,650	R 169,650	4
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Fezile Dabi	Mafube	R 82,473	R 82,473	3
Early Childhood Development	Nkoala Day Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 132,327	R 99,246	4
Early Childhood Development	IPOPENG CRECHE	Social Development	FS	Xhariep	Kopanong	R 156,078	R 156,078	3
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 219,928	R 219,928	8
Home Community Based Care	Tshwarakhanang ANTI HIV/AIDS	Social Development	FS	Motheo	Mangaung	R 62,016	R 62,016	6
Early Childhood Development	Ikaheng Day Care Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 264,654	R 207,490	3
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Fezile Dabi	Mafube	R 164,946	R 164,946	6
Early Childhood Development	Mulakgoro Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 237,510	R 237,510	4
Early Childhood Development	Seroadi Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 125,541	R 125,541	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Rethabisitswe Creche and Pre-Sch	Social Development	FS	Motheo	Mangaung	R 247,689	R 247,689	2
Early Childhood Development	Makeneng Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 688,779	R 688,779	1
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Motheo	Mantsopa	R 54,982	R 54,982	2
Early Childhood Development	Leratong Educare Centre	Social Development	FS	Xhariep	Mohokare	R 142,506	R 142,506	3
Early Childhood Development	Thabo Vuyo Creche	Social Development	FS	Xhariep	Letsemeng	R 179,829	R 179,829	3
Early Childhood Development	THEISISVILLE KABOUTERLA	Social Development	FS	Xhariep	Letsemeng	R 325,728	R 325,728	4
Early Childhood Development	Ikhetheng Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 71,253	R 71,253	2
Early Childhood Development	Ithabeleng Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 342,693	R 342,693	4
Early Childhood Development	Katlehong Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 142,506	R 142,506	3
Early Childhood Development	Tataisong Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 135,720	R 135,720	3
Early Childhood Development	Qhola- Qhwe Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 576,810	R 576,810	1
Early Childhood Development	Phamong Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 101,790	R 101,790	1
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Xhariep	Mohokare	R 82,473	R 82,473	3
Early Childhood Development	Boikemisetso Creche	Social Development	FS	Lejweleputswa	Nala	R 9,600	R 4,800	4
Early Childhood Development	Mother Goose Day Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 308,763	R 231,573	7
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 137,455	R 137,455	4
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Motheo	Mantsopa	R 137,455	R 137,455	5
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Tswelopele	R 274,910	R 206,181	10
Early Childhood Development	Sisonke Creche	Social Development	FS	Lejweleputswa	Nala	R 274,833	R 274,833	2
Early Childhood Development	Kgoro ya Thuto Educare Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 183,222	R 183,222	3
Early Childhood Development	Buyani Educare Centre	Social Development	FS	Motheo	Mangaung	R 237,510	R 237,508	4
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 164,946	R 164,946	5
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 219,928	R 219,928	7
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Xhariep	Mohokare	R 109,964	R 109,964	4
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Masilonyana	R 219,928	R 219,928	8
Early Childhood Development	Lehae la Bana	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 64,467	R 64,467	1
Early Childhood Development	Rearabetswe Day Care Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 213,759	R 213,759	4
Home Community Based Care	Tokoloho Community Based Orga	Social Development	FS	Motheo	Mangaung	R 111,902	R 111,902	4
Early Childhood Development	Aberfeldy Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 78,039	R 78,039	1
Early Childhood Development	Tsoha o iketsetse	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 67,860	R 67,860	4
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Tokologo	R 247,419	R 247,419	10
Early Childhood Development	Boitumelo Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 298,584	R 298,584	1
Early Childhood Development	Itumeleng Creche	Social Development	FS	Xhariep	Kopanong	R 237,510	R 237,510	3
Early Childhood Development	Mofulatshepe Educare Centre	Social Development	FS	Xhariep	Mohokare	R 251,082	R 251,082	3
Early Childhood Development	Thatohatsi Creche	Social Development	FS	Xhariep	Kopanong	R 223,938	R 223,938	3
Early Childhood Development	Bonang Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 190,008	R 47,502	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Boitumelo Creche	Social Development	FS	Lejweleputswa	Nala	R 206,973	R 103,486	3
Early Childhood Development	Emfundisweni Educare centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 166,257	R 166,257	1
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Motheo	Naledi	R 82,473	R 82,473	3
Home Community Based Care	Reach the Children	Social Development	FS	Lejweleputswa	Matjhabeng	R 341,628	R 341,628	2
Early Childhood Development	Maranatha Pre-School & Creche	Social Development	FS	Motheo	Mangaung	R 359,658	R 359,657	3
Early Childhood Development	Ntataise creche & Pre school	Social Development	FS	Motheo	Mangaung	R 111,969	R 111,969	3
Early Childhood Development	Borwa Paradise Educare Centre	Social Development	FS	Motheo	Mantsopa	R 254,475	R 63,619	5
Early Childhood Development	Elangeni Day Care Centre	Social Development	FS	Motheo	Mangaung	R 95,004	R 95,004	3
Early Childhood Development	Itsoseng Day Care Centre	Social Development	FS	Motheo	Naledi	R 454,662	R 454,661	5
Early Childhood Development	Phakisang Day Care Centre	Social Development	FS	Motheo	Mangaung	R 122,148	R 122,148	4
Early Childhood Development	Mokokong creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 193,401	R 193,401	3
Early Childhood Development	Mpokoane Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 298,584	R 298,584	5
Early Childhood Development	Retswelapele Day Care Centre	Social Development	FS	Motheo	Naledi	R 217,152	R 217,152	5
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Fezile Dabi	Moqhaka	R 274,910	R 274,910	9
Early Childhood Development	LEHAE LA BANA CRECHE	Social Development	FS	Xhariep	Letsemeng	R 128,934	R 128,934	3
Early Childhood Development	ST PETER PRE-SCHOOL	Social Development	FS	Xhariep	Letsemeng	R 196,794	R 196,794	4
Early Childhood Development	Kekeletso Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 220,545	R 220,544	5
Early Childhood Development	Lebohang Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 135,720	R 135,720	2
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 247,419	R 247,419	9
Early Childhood Development	Moemaneng creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 413,946	R 413,945	5
Early Childhood Development	Phola Day Care Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 597,168	R 597,168	6
Early Childhood Development	Ntataise Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 108,576	R 108,576	1
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 247,419	R 247,419	7
Early Childhood Development	Mabolelea Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 532,701	R 266,350	1
Early Childhood Development	Katleho Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 118,755	R 118,755	1
Home Community Based Care	Malibongwe Women Group	Social Development	FS	Lejweleputswa	Matjhabeng	R 166,926	R 166,926	7
Early Childhood Development	Ipolokeng Creche	Social Development	FS	Motheo	Mangaung	R 186,615	R 186,615	4
Early Childhood Development	Orediretse day care centre	Social Development	FS	Motheo	Mangaung	R 105,183	R 105,180	4
Early Childhood Development	Lebohang Pre-School	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 247,689	R 247,689	3
Early Childhood Development	Magubane Langspruit Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 74,646	R 74,646	1
Home Community Based Care	Grace and Mercy Ministry	Social Development	FS	Lejweleputswa	Matjhabeng	R 290,807	R 290,807	10
Early Childhood Development	Rearabetswe Day Care Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 213,759	R 53,440	3
Early Childhood Development	Paballo Day Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 298,584	R 223,938	4
Early Childhood Development	Radebe Educare Centre	Social Development	FS	Lejweleputswa	Tswelopele	R 376,623	R 282,468	1
Home Community Based Care	Moemaneng Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 217,600	R 217,600	8
Youth Care Workers NYS	MMMopedi Hospitaal	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 288,000	R 432,000	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Fezile Dabi	Mafube	R 137,455	R 137,455	5
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Tswelopele	R 219,928	R 219,928	7
Early Childhood Development	Ahanang Creche D.C.C.	Social Development	FS	Motheo	Mangaung	R 67,860	R 67,860	4
Early Childhood Development	Boitumelo Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 57,681	R 57,681	2
Early Childhood Development	Tshepang Creche Day Care Centr	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 88,218	R 88,218	4
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 384,874	R 384,874	11
-Not part of a programme-	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 274,910	R 274,910	8
Early Childhood Development	Tumelo Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 115,362	R 115,362	1
Early Childhood Development	Riverside Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 471,627	R 471,627	1
Early Childhood Development	Reahola Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 291,798	R 218,848	1
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Tokologo	R 192,437	R 192,437	6
Home Community Based Care	Maokeng Associate For People Li	Social Development	FS	Fezile Dabi	Moqhaka	R 63,067	R 126,134	4
Early Childhood Development	Katleho Day Care Center	Social Development	FS	Motheo	Mangaung	R 135,720	R 135,720	4
Early Childhood Development	Lehae la bana Creche	Social Development	FS	Motheo	Mangaung	R 81,432	R 40,716	3
Early Childhood Development	Ntataise Day Care Centre	Social Development	FS	Motheo	Naledi	R 196,794	R 98,397	3
Early Childhood Development	Paballong day care	Social Development	FS	Motheo	Naledi	R 152,685	R 76,342	3
Early Childhood Development	Bongani Creche	Social Development	FS	Motheo	Mangaung	R 288,405	R 144,202	6
Early Childhood Development	Relebogile	Social Development	FS	Motheo	Mangaung	R 40,716	R 20,358	5
Early Childhood Development	BOITEKO CRECHE	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 33,930	R 25,447	2
Home Community Based Care	Connie Richardson HIV/AIDS Ho	Social Development	FS	Lejweleputswa	Matjhabeng	R 138,005	R 276,010	18
Home Community Based Care	Thusano HIV/AIDS Group	Social Development	FS	Fezile Dabi	Ngwathe	R 131,500	R 197,250	3
Home Community Based Care	Baballanang Care Centre	Social Development	FS	Motheo	Mangaung	R 54,573	R 109,146	6
Home Community Based Care	Kopanang HIV/AIDS Consortium	Social Development	FS	Fezile Dabi	Metsimaholo	R 162,795	R 325,590	3
Home Community Based Care	Tshepanang HIV/AIDS Project C	Social Development	FS	Xhariep	Mohokare	R 71,588	R 143,175	2
Home Community Based Care	Thusano Home Based Care	Social Development	FS	Motheo	Mangaung	R 71,940	R 143,879	7
Home Community Based Care	Itemoheng HIV/AIDS and Orphan	Social Development	FS	Motheo	Mantsopa	R 79,382	R 158,765	12
Home Community Based Care	Making A Living	Social Development	FS	Fezile Dabi	Ngwathe	R 87,122	R 174,243	4
Home Community Based Care	Retswelapele Faith Based Organ	Social Development	FS	Xhariep	Letsemeng	R 47,588	R 95,175	3
Early Childhood Development	Thusanang Educare Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 383,409	R 191,704	4
Home Community Based Care	Itumeleng Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 123,600	R 123,600	6
Early Childhood Development	Reahola Edu Care Centre	Social Development	FS	Lejweleputswa	Matjhabeng	R 125,541	R 31,385	2
Early Childhood Development	Lethabo Creche	Social Development	FS	Motheo	Mangaung	R 57,681	R 57,681	3
Early Childhood Development	Faith Day Care Centre	Social Development	FS	Motheo	Mangaung	R 71,253	R 71,253	1
Early Childhood Development	Kalosong Pre School	Social Development	FS	Motheo	Mangaung	R 128,934	R 128,933	3
Home Community Based Care	Mamafubedu Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 207,600	R 207,600	10
Early Childhood Development	Ikemiseng Creche And Pre School	Social Development	FS	Lejweleputswa	Matjhabeng	R 78,039	R 58,530	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Bophelo Day Care	Social Development	FS	Motheo	Mangaung	R 122,148	R 61,074	3
Home Community Based Care	Afrikasop Youth Association	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 114,600	R 114,600	3
Early Childhood Development	Mphohadi Day Care Centre	Social Development	FS	Motheo	Mangaung	R 203,580	R 203,580	1
Home Community Based Care	SANTA Botshabelo	Social Development	FS	Motheo	Mangaung	R 59,444	R 59,444	5
Home Community Based Care	Itemoheng HIV/AIDS	Social Development	FS	Xhariep	Kopanong	R 67,083	R 100,625	1
Youth Care Workers NYS	Rainbow Clinic	Social Development	FS	Fezile Dabi	Mafube	R 576,000	R 576,000	38
Home Community Based Care	Aganang HIV/AIDS Prevention P	Social Development	FS	Xhariep	Kopanong	R 94,787	R 142,181	1
Home Community Based Care	Monyakeng Aids Support Group	Social Development	FS	Lejweleputswa	Nala	R 258,131	R 64,532	20
Home Community Based Care	Kutlwisiso Organisation	Social Development	FS	Xhariep	Letsemeng	R 67,083	R 100,625	1
Home Community Based Care	Tshwaranang Community Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 303,600	R 303,600	40
Home Community Based Care	Tshwaranang Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 153,600	R 153,600	13
Early Childhood Development	Smiley Kiddies Playgroup	Social Development	FS	Xhariep	Letsemeng	R 78,039	R 78,039	2
Early Childhood Development	Itekeng Creche/Pre-School	Social Development	FS	Motheo	Mangaung	R 176,436	R 176,436	1
Early Childhood Development	Poelong Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 274,833	R 274,833	1
Early Childhood Development	Lord is my Shephard Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 84,825	R 84,824	1
Early Childhood Development	Mary Rose creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 437,697	R 437,697	1
Early Childhood Development	Boitumelo Creche	Social Development	FS	Xhariep	Letsemeng	R 173,043	R 173,043	3
Early Childhood Development	DIAMANTJIES CRECHE	Social Development	FS	Xhariep	Letsemeng	R 78,039	R 78,039	2
Early Childhood Development	Mamahabane Creche	Social Development	FS	Lejweleputswa	Matjhabeng	R 373,230	R 373,230	6
Early Childhood Development	MOTHEO DAY CARE CENTRE	Social Development	FS	Xhariep	Kopanong	R 118,755	R 118,755	2
Early Childhood Development	Tlholo Creche	Social Development	FS	Fezile Dabi	Metsimaholo	R 111,969	R 111,968	3
Early Childhood Development	Mpho day care center	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 111,969	R 111,969	5
Early Childhood Development	Re-Arabetswe Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 128,934	R 128,933	2
Early Childhood Development	Thusong Educare centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 359,658	R 359,657	6
Early Childhood Development	Tiisetsang Day Care centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 274,833	R 274,833	2
Early Childhood Development	Fatima Educare Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 118,755	R 118,755	1
Home Community Based Care	We Care Day Care	Social Development	FS	Lejweleputswa	Matjhabeng	R 135,647	R 135,647	4
Early Childhood Development	Fadimehang Creche and Pre - Sch	Social Development	FS	Motheo	Mangaung	R 57,681	R 14,420	4
Early Childhood Development	Ihobe Leebe Creche	Social Development	FS	Xhariep	Letsemeng	R 78,039	R 78,039	3
Youth Care Workers NYS	Buyani B-Section	Social Development	FS	Motheo	Mangaung	R 216,000	R 324,000	24
Home Community Based Care	Freedom Care Communities Base	Social Development	FS	Motheo	Mangaung	R 71,916	R 143,833	4
Early Childhood Development	Impumelelo Creche	Social Development	FS	Motheo	Mangaung	R 186,615	R 186,615	3
Early Childhood Development	Relebogile	Social Development	FS	Motheo	Mangaung	R 40,716	R 40,716	5
Early Childhood Development	Rethabile Creche	Social Development	FS	Motheo	Mangaung	R 190,008	R 190,008	3
Early Childhood Development	Emmanuel P School	Social Development	FS	Motheo	Mangaung	R 363,051	R 363,051	5
Early Childhood Development	Iterele Educare Centre	Social Development	FS	Lejweleputswa	Nala	R 183,222	R 137,418	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Beisang Mabewana	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 420,732	R 420,732	1
Home Community Based Care	Ficksburg Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 213,600	R 213,600	12
Early Childhood Development	Itumeleng Pre-School & Creche	Social Development	FS	Motheo	Mangaung	R 281,619	R 281,619	4
Home Community Based Care	Bambanani OVC	Social Development	FS	Lejweleputswa	Matjhabeng	R 174,131	R 174,131	6
Early Childhood Development	Resokotse Day Care	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 156,078	R 156,078	1
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 164,946	R 164,946	6
Early Childhood Development	Tlholong Day Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 488,592	R 488,592	1
Early Childhood Development	Rebolokehile Creche	Social Development	FS	Thabo Mofutsanyane	Dihlabeng	R 315,549	R 315,549	1
Early Childhood Development	Lesang Bana Creche Educare Cen	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 128,934	R 128,934	1
Early Childhood Development	Vuka Early Chhildhood Develop	Social Development	FS	Lejweleputswa	Tswelopele	R 427,518	R 427,518	7
Home Community Based Care	Vrystaat Versorging in Aksie	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 94,845	R 94,845	3
Early Childhood Development	Masakhane child care center	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 145,899	R 145,898	2
Early Childhood Development	Thari ya tshepe	Social Development	FS	Motheo	Naledi	R 156,078	R 156,078	2
Early Childhood Development	Sentebale Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 407,160	R 407,160	1
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Motheo	Naledi	R 54,982	R 54,982	2
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Tokolologo	R 274,910	R 274,910	10
Early Childhood Development	Tlotliso Crechene	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 135,720	R 135,720	1
Early Childhood Development	GENEZARETHA DAY CARE C	Social Development	FS	Xhariep	Letsemeng	R 200,187	R 200,187	2
Early Childhood Development	Tutuboloha Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 135,720	R 135,720	1
Early Childhood Development	Eben Ezer Day Care Center	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 118,755	R 118,754	2
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Masilonyana	R 219,928	R 219,928	8
Early Childhood Development	Mehlapeng Creche	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 437,697	R 437,697	6
Early Childhood Development	Thusanang Day Care Centre	Social Development	FS	Thabo Mofutsanyane	Nketoana	R 95,004	R 95,004	3
Home Community Based Care	Kopanong Youth Forum	Social Development	FS	Xhariep	Kopanong	R 47,588	R 47,588	1
Early Childhood Development	Pixies Creche and Play Group	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 203,580	R 203,580	4
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Fezile Dabi	Mafube	R 357,383	R 357,383	13
Early Childhood Development	Grace Chapel day care centre	Social Development	FS	Motheo	Mangaung	R 458,055	R 458,055	2
Early Childhood Development	Kopanong Pre school and creche	Social Development	FS	Motheo	Mangaung	R 132,327	R 132,326	3
Early Childhood Development	Lesedi la Mphambo Educare Cent	Social Development	FS	Xhariep	Mohokare	R 251,082	R 251,082	2
Home Community Based Care	Senekal Child Care Forum	Social Development	FS	Thabo Mofutsanyane	Setsoto	R 248,600	R 248,600	17
Early Childhood Development	Mamello Day Care Centre	Social Development	FS	Motheo	Mangaung	R 179,829	R 179,829	3
Early Childhood Development	Boitekong Educare Centre	Social Development	FS	Motheo	Mangaung	R 200,187	R 200,186	2
Early Childhood Development	N.E.Makhetha Day Care Centre	Social Development	FS	Motheo	Mangaung	R 84,825	R 84,825	3
Early Childhood Development	Refentse Pre School & Creche	Social Development	FS	Motheo	Mangaung	R 95,004	R 95,004	1
Early Childhood Development	Masakhane Pre School	Social Development	FS	Thabo Mofutsanyane	Phumelela	R 217,152	R 54,288	3
Early Childhood Development	Amohelang Creche and Pre Schoo	Social Development	FS	Lejweleputswa	Matjhabeng	R 4,800	R 2,400	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tswellang Community Based Org	Social Development	FS	Motheo	Mangaung	R 71,940	R 71,940	8
Early Childhood Development	Mamello Day Care Centre	Social Development	FS	Lejweleputswa	Masilonyana	R 424,125	R 318,093	4
Other	Mauspatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Masilonyana	R 274,910	R 206,183	10
Home Community Based Care	Maluti A Phofung Child Care For	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,547,600	R 1,547,600	167
Youth Care Workers NYS	Harrismith Clinic	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 172,800	R 86,400	12
Youth Care Workers NYS	Hydro Park Clinic	Social Development	FS	Xhariep	Kopanong	R 100,800	R 75,600	7
Other	Masupatsela Youth Pioneer Progr	Social Development	FS	Lejweleputswa	Matjhabeng	R 274,910	R 274,910	10
Early Childhood Development	Monontsha Creche	Social Development	FS	Thabo Mofutsanyane	Maluti a Phofung	R 132,327	R 132,327	1
Early Childhood Development	Mamello Day Care Centre	Social Development	FS	Lejweleputswa	Masilonyana	R 424,125	R 424,125	5
Home Community Based Care	Tshepanang Community Based Or	Social Development	FS	Motheo	Mangaung	R 62,052	R 62,052	6
National School Nutrition	Phuleng PS	Social Development	FS	Fezile Dabi	Moqhaka	R 50,400	R 37,800	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F130

Government Sector : Social

Organisation : Free State Department of Health

Number of Projects : 258

Average manual workers daily wage rate: R 50.06
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Totals : R 23,640,040 R 20,802,009 1,514

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Philani Town Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	R 57,600	R 63,360	4
Home Community Based Care	Siza Bantu	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 86,400	R 95,040	6
Home Community Based Care	Welkom/Khotsong	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 39,600	R 47,520	3
Home Community Based Care	Edenburg	Free State Department of Health	FS	Xhariep	Kopanong	R 145,200	R 174,240	11
Home Community Based Care	Phillipolis	Free State Department of Health	FS	Xhariep	Kopanong	R 132,000	R 158,400	10
Home Community Based Care	Luckhoff	Free State Department of Health	FS	Xhariep	Letsemeng	R 105,600	R 126,720	8
Home Community Based Care	Theunissen/Lusaka	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 15,840	R 15,840	1
Home Community Based Care	Siyangoba NGO	Free State Department of Health	FS	Xhariep	Kopanong	R 188,160	R 31,360	14
Home Community Based Care	Welkom/Hanipark	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 15,840	1
Home Community Based Care	Thusanong Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 28,800	R 28,800	2
Home Community Based Care	Kganya Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 28,800	R 28,800	2
Home Community Based Care	Catholic Home Based Care/Boitu	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 28,800	R 28,800	2
Home Community Based Care	SANTA RELEBOHILE	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 57,600	R 63,360	4
Home Community Based Care	Phahameng Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	R 43,200	R 47,520	3
Home Community Based Care	Phahameng/Khotlang	Free State Department of Health	FS	Fezile Dabi	Mafube	R 57,600	R 63,360	4
Home Community Based Care	Thabong Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 36,000	R 39,000	15
Home Community Based Care	OPPERMENSGROUND	Free State Department of Health	FS	Xhariep	Letsemeng	R 80,640	R 110,880	7
Youth Care Workers NYS	Love Life Centre	Free State Department of Health	FS	Motheo	Mangaung	R 216,000	R 324,000	29
Home Community Based Care	Odendaalsrus/Geneva	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 14,400	R 14,400	1
Home Community Based Care	Welkom/Hanipark	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 15,840	R 15,840	1
Home Community Based Care	MARANTHA	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 118,800	R 118,800	9
Home Community Based Care	PHOMOLONG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 105,200	R 126,720	8
Home Community Based Care	Welkom/Bronville	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 15,840	1
Home Community Based Care	Lesedi Centre of Hope	Free State Department of Health	FS	Motheo	Mangaung	R 126,720	R 126,720	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tlhokomelong Care Group	Free State Department of Health	FS	Fezile Dabi	Mafube	R 100,800	R 129,600	9
Home Community Based Care	O.R.TAMBO CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 105,200	R 126,720	8
Home Community Based Care	PHEDISANANG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 26,400	R 31,680	2
Home Community Based Care	OD/Bophelong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 15,840	1
Home Community Based Care	Welkom/Bongani	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 79,200	R 95,040	6
Home Community Based Care	Frankfort	Free State Department of Health	FS	Fezile Dabi	Mafube	R 118,800	R 142,560	9
Home Community Based Care	DEALESVILLE/TSWARAGAN	Free State Department of Health	FS	Lejweleputswa	Tokolologo	R 26,400	R 31,680	2
Home Community Based Care	WINBURG	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 26,400	R 31,680	2
Home Community Based Care	SANTA NGO	Free State Department of Health	FS	Xhariep	Kopanong	R 67,200	R 22,400	5
Home Community Based Care	Mafube Hospital	Free State Department of Health	FS	Fezile Dabi	Mafube	R 28,800	R 28,800	2
Home Community Based Care	Tsatsi Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 79,200	R 95,040	6
Home Community Based Care	SMITHFIELD	Free State Department of Health	FS	Xhariep	Mohokare	R 336,000	R 459,360	29
Home Community Based Care	Welkom/Bophelong	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 15,840	1
Home Community Based Care	Odendaalsrus/Geneva	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 15,840	1
Home Community Based Care	SOUTPAN	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 26,400	R 31,680	2
Home Community Based Care	Matlakeng Clinic	Free State Department of Health	FS	Xhariep	Kopanong	R 349,440	R 58,240	26
Home Community Based Care	New Horizon	Free State Department of Health	FS	Motheo	Mangaung	R 30,000	R 30,000	5
Home Community Based Care	Traditional Healers ORG	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 14,400	R 14,400	1
Home Community Based Care	Refengkgotso Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 43,200	R 47,520	3
Home Community Based Care	Seisoville Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 28,800	R 28,800	2
Home Community Based Care	Zamdela Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 28,800	R 28,800	2
Home Community Based Care	Town Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 14,400	R 14,400	1
Home Community Based Care	Welkom/Thabong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 14,400	R 15,840	1
Home Community Based Care	Siphuthando	Free State Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 100,800	R 33,600	7
Home Community Based Care	Welkom/Tshepong	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 28,800	R 28,800	2
Home Community Based Care	Parys	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 28,800	R 31,680	2
Home Community Based Care	Oranjeville	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 28,800	R 31,680	2
Youth Care Workers NYS	Botshabelo Hospitaal	Free State Department of Health	FS	Motheo	Mangaung	R 216,000	R 324,000	30
Youth Care Workers NYS	Mmabanna Cultural Centre	Free State Department of Health	FS	Motheo	Mangaung	R 288,000	R 432,000	20
Youth Care Workers NYS	Emmanuel J-Section	Free State Department of Health	FS	Motheo	Mangaung	R 216,000	R 324,000	29
Home Community Based Care	Windburg Town Clinic	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 13,200	R 15,840	1
Home Community Based Care	Windburg Town Clinic	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 14,400	R 15,840	1
Home Community Based Care	Vredefort	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 28,800	R 28,800	2
Home Community Based Care	Boikhuco HBC	Free State Department of Health	FS	Motheo	Mangaung	R 158,400	R 174,240	11
Home Community Based Care	Itjareng HBC	Free State Department of Health	FS	Motheo	Naledi	R 66,000	R 79,200	5
Home Community Based Care	VENTER/MAMAHABANE	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 26,400	R 31,680	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Siyathokoza	Free State Department of Health	FS	Motheo	Mangaung	R 145,200	R 174,240	11
Home Community Based Care	Thusanang Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 13,200	R 15,840	1
Home Community Based Care	BOSHOF CLINIC	Free State Department of Health	FS	Lejweleputswa	Tokologo	R 26,400	R 31,680	2
Home Community Based Care	Welkom/Riebeeckstad	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 15,840	R 15,840	1
Home Community Based Care	Edenville	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 28,800	R 28,800	2
Early Childhood Development	Poelong Educare Centre	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,389,000	R 720,000	1
Home Community Based Care	Welkom/Reederspark	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 15,840	1
Home Community Based Care	Welkom/Welkom Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 15,840	1
Home Community Based Care	Trompsburg	Free State Department of Health	FS	Xhariep	Kopanong	R 171,600	R 205,920	13
Home Community Based Care	Gariiep Hospice	Free State Department of Health	FS	Xhariep	Kopanong	R 17,280	R 5,760	12
Home Community Based Care	Welkom/Rheederspark	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 15,840	1
Home Community Based Care	Qalabotjha Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	R 13,200	R 15,840	1
Home Community Based Care	OD/Phedisaniang Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 15,840	1
Home Community Based Care	NGO	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 28,800	R 28,800	2
Home Community Based Care	SANTA SASOL	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 86,400	R 126,720	8
Home Community Based Care	Kananelo Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 14,400	R 14,400	1
Home Community Based Care	Deneysville	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 14,400	R 14,400	1
Home Community Based Care	Fadimeha	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 187,200	R 187,200	13
Home Community Based Care	Tshepong Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 43,200	R 47,520	3
Home Community Based Care	Hospice	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 57,600	R 57,600	4
Home Community Based Care	BOPHELONG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 63,360	R 63,360	4
Home Community Based Care	Leratong HCBC	Free State Department of Health	FS	Motheo	Mantsopa	R 118,800	R 118,800	6
Home Community Based Care	Steynsrus	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 132,000	R 158,400	10
Home Community Based Care	HOOPSTAD CLINIC	Free State Department of Health	FS	Lejweleputswa	Tswelopele	R 26,400	R 31,680	2
Home Community Based Care	HENNEMAN PHOMOLONG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 52,800	R 63,360	4
Home Community Based Care	ST Nicholas Botsabelo	Free State Department of Health	FS	Motheo	Mangaung	R 171,600	R 190,080	12
Home Community Based Care	Odendaalsrus/A.M.Kru	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 15,840	1
Home Community Based Care	MELODING CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 92,400	R 110,880	7
Home Community Based Care	Phuthanang HBC	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 100,800	R 110,880	7
Home Community Based Care	KAMOHELO	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 171,600	R 205,920	13
Home Community Based Care	MELODING HOSPITAL	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 26,400	R 31,680	2
Home Community Based Care	Allanridge/Leratong	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 15,840	1
Home Community Based Care	Allanridge/Bophelo	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 47,520	R 47,520	3
Home Community Based Care	OD/Boitumelo Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 15,840	1
Home Community Based Care	Khotso Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 52,800	R 63,360	4
Home Community Based Care	SA Red Cross	Free State Department of Health	FS	Motheo	Mangaung	R 171,600	R 205,920	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Steynsrus	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 28,800	R 28,800	2
Home Community Based Care	Winburg Hospital	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 13,200	R 15,840	1
Home Community Based Care	Welkom/Thabong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 15,840	R 15,840	1
Home Community Based Care	Welkom/Welkom Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 15,840	1
Home Community Based Care	Gariepdam	Free State Department of Health	FS	Xhariep	Kopanong	R 52,800	R 63,360	4
Home Community Based Care	Aganang	Free State Department of Health	FS	Xhariep	Kopanong	R 11,520	R 3,840	8
Home Community Based Care	Parys Town Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 43,200	R 47,520	3
Home Community Based Care	Tumahole	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 28,800	R 31,680	2
Home Community Based Care	VERKERDEVLEI/TSHEPONG	Free State Department of Health	FS	Lejweleputswa	Tswelopele	R 31,680	R 31,680	2
Home Community Based Care	Ntswanatsatsi HIV/AIDS	Free State Department of Health	FS	Fezile Dabi	Mafube	R 158,400	R 158,400	11
Home Community Based Care	Phela O Phedise/Step down	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 115,200	R 126,720	8
Home Community Based Care	Hill Street Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 28,800	R 28,800	2
Home Community Based Care	Hlokomela Wa Farms	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 345,600	R 187,200	24
Home Community Based Care	Tshehatsang Care Centre And Tra	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 57,600	R 57,600	4
Home Community Based Care	Tsatsi Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 14,400	R 14,400	1
Home Community Based Care	Phakamani Volunteers Group	Free State Department of Health	FS	Fezile Dabi	Mafube	R 95,040	R 95,040	6
Home Community Based Care	VIRGINIA/MELODING	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 31,680	R 31,680	2
Home Community Based Care	Brenpark Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 28,800	R 28,800	2
Home Community Based Care	Sasolburg	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 31,680	R 28,800	2
Home Community Based Care	Theunissen/Masilo	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 15,840	R 15,840	1
-Not part of a programme-	Theunissen/Masilo	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 15,840	R 15,840	1
Home Community Based Care	Oranjeville	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 132,000	R 158,400	10
Home Community Based Care	Viljoenskroon	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 158,400	R 190,080	12
Home Community Based Care	BRANDFORT/VAALROCK	Free State Department of Health	FS	Lejweleputswa	Tswelopele	R 26,400	R 31,680	2
Home Community Based Care	VENTERSBURG/HOPE	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 39,600	R 47,520	3
Home Community Based Care	Villiers	Free State Department of Health	FS	Fezile Dabi	Mafube	R 79,200	R 79,200	6
Home Community Based Care	Cornelia	Free State Department of Health	FS	Fezile Dabi	Mafube	R 52,800	R 63,360	4
Home Community Based Care	KGOTHALANG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 105,600	R 126,720	8
Home Community Based Care	VIRGINIA HOSPITAL	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 26,400	R 31,680	2
Home Community Based Care	Ladybrand Hospice	Free State Department of Health	FS	Motheo	Mantsopa	R 118,800	R 118,800	9
Home Community Based Care	Odendaalsrus/Geneva	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 15,840	1
Home Community Based Care	Moqhaka Community Home Base	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 187,200	R 187,200	13
Home Community Based Care	ZASTRON	Free State Department of Health	FS	Xhariep	Mohokare	R 448,800	R 538,560	34
Home Community Based Care	Kroonstad HTA	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 72,000	R 72,000	5
Home Community Based Care	Cornelia	Free State Department of Health	FS	Fezile Dabi	Mafube	R 28,800	R 28,800	2
Home Community Based Care	THABONG	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 47,520	R 47,520	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Winburg/Kamohelo	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 13,200	R 15,840	1
Home Community Based Care	OD/Phedisanang Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 15,840	1
Home Community Based Care	Good samaritan	Free State Department of Health	FS	Xhariep	Kopanong	R 134,400	R 22,400	10
Home Community Based Care	FAURIESMITH	Free State Department of Health	FS	Xhariep	Kopanong	R 31,680	R 31,680	2
Home Community Based Care	Boitumelo Hospital	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 79,200	R 72,000	5
Home Community Based Care	FS Christian leaders Thaba-Nchu	Free State Department of Health	FS	Motheo	Mangaung	R 118,800	R 142,560	9
Home Community Based Care	Lesedi Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 57,600	R 57,600	4
Home Community Based Care	Tokollo Hospital	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 14,400	R 14,400	1
Home Community Based Care	Frankfort	Free State Department of Health	FS	Fezile Dabi	Mafube	R 28,800	R 28,800	2
Home Community Based Care	Town Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	R 28,800	R 28,800	2
Home Community Based Care	Thusanang Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 14,400	R 14,400	1
Home Community Based Care	Villiers	Free State Department of Health	FS	Fezile Dabi	Mafube	R 28,800	R 28,800	2
Home Community Based Care	Mosamaria Aids Ministries	Free State Department of Health	FS	Xhariep	Kopanong	R 120,960	R 40,320	9
Youth Care Workers NYS	Biotumelong Special School	Free State Department of Health	FS	Motheo	Mangaung	R 259,200	R 388,800	18
Home Community Based Care	Tshepong Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 64,800	R 48,600	8
Home Community Based Care	Metsimaholo Hospital	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 57,600	R 57,600	4
Home Community Based Care	Sedibeng Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 43,200	R 47,520	3
Home Community Based Care	Relebohole Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 158,400	R 174,240	11
Home Community Based Care	Heilbron	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 28,800	R 28,800	2
Home Community Based Care	Phedisanang	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 171,600	R 205,920	13
Youth Care Workers NYS	Gariap Dam Clinic	Free State Department of Health	FS	Xhariep	Kopanong	R 100,800	R 75,600	7
Home Community Based Care	Kroonstad	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 28,800	R 28,800	2
Youth Care Workers NYS	Petsana Clinic	Free State Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 144,000	R 108,000	10
Home Community Based Care	Welkom/Welkom Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 15,840	R 15,840	1
Home Community Based Care	Khanyisa Africa	Free State Department of Health	FS	Motheo	Mangaung	R 174,240	R 145,200	11
Home Community Based Care	Jacobsdal	Free State Department of Health	FS	Xhariep	Letsemeng	R 118,800	R 142,560	9
Home Community Based Care	Itjareng HBC	Free State Department of Health	FS	Motheo	Naledi	R 269,280	R 269,280	17
Home Community Based Care	KGOTSONG CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 15,840	1
Home Community Based Care	Khotso Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 28,800	R 28,800	2
Home Community Based Care	SANTA VIJOENSKROON	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 158,400	R 174,240	11
Home Community Based Care	PAX CHC	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 43,200	R 47,520	3
Home Community Based Care	Khothlang Health Awareness Gr	Free State Department of Health	FS	Fezile Dabi	Mafube	R 230,400	R 230,400	16
Home Community Based Care	K.A.A.H.A	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 187,200	R 187,200	13
Home Community Based Care	Thusanong Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 57,600	R 57,600	4
Home Community Based Care	Villiers Town Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	R 14,400	R 10,800	1
Home Community Based Care	Kgotso Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 28,800	R 28,800	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Maokeng Caregivers	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 172,800	R 172,800	12
Home Community Based Care	Harry Gwala	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 28,800	R 28,800	2
Youth Care Workers NYS	Bartimia	Free State Department of Health	FS	Motheo	Mangaung	R 316,800	R 475,200	22
Home Community Based Care	Tshepong Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 92,400	R 45,000	15
Home Community Based Care	Bethulie	Free State Department of Health	FS	Xhariep	Kopanong	R 134,400	R 102,200	19
Home Community Based Care	Reddersburg	Free State Department of Health	FS	Xhariep	Kopanong	R 134,400	R 134,400	15
Home Community Based Care	Brenpark Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 26,400	R 25,600	2
Home Community Based Care	Springfontein	Free State Department of Health	FS	Xhariep	Kopanong	R 188,160	R 188,160	18
Home Community Based Care	Viljoenskroon	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 28,800	R 28,800	2
Home Community Based Care	KUTLOANONG HOSPICE	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 145,200	R 174,240	11
Home Community Based Care	Kopanang Home Based Care	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 144,000	R 144,000	10
Home Community Based Care	Lesedi CHC/Maokeng Caregiver	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 57,600	R 57,600	4
Home Community Based Care	Sedibeng Sa Bophelo Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 145,200	R 174,240	11
Home Community Based Care	ST Nicholas BFN	Free State Department of Health	FS	Motheo	Mangaung	R 184,800	R 221,760	14
Home Community Based Care	Koppies	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 52,800	R 63,360	4
Home Community Based Care	TCCT	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 43,200	R 43,200	3
Home Community Based Care	WESSELSBRON/ALBERT	Free State Department of Health	FS	Lejweleputswa	Nala	R 47,520	R 47,520	3
Home Community Based Care	Ramalutsi Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 28,800	R 28,800	2
Home Community Based Care	ALLANRIDGE CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 15,840	R 15,840	1
Home Community Based Care	WELKOM CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 13,200	1
Home Community Based Care	KGOTSONG	Free State Department of Health	FS	Lejweleputswa	Nala	R 79,200	R 95,040	6
Home Community Based Care	Zamdela CHC	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 145,200	R 145,200	11
Home Community Based Care	Welkom/Bophelong	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 15,840	1
Home Community Based Care	OD/Bophelong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 15,840	1
Home Community Based Care	Lesedi CHC	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 39,600	R 47,520	3
Home Community Based Care	Koppies	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 28,800	R 28,800	2
Home Community Based Care	Metsimaholo Stepdown/	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 129,600	R 129,600	9
Home Community Based Care	Welkom/Lifeline	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 15,840	1
Home Community Based Care	Welkom/Bophelong	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 15,840	1
Home Community Based Care	Koffiefontein	Free State Department of Health	FS	Xhariep	Letsemeng	R 100,800	R 100,800	18
Home Community Based Care	Bophelong	Free State Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 72,000	R 36,000	5
Home Community Based Care	Deneysville	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 145,200	R 174,240	11
Home Community Based Care	Philani NGO	Free State Department of Health	FS	Xhariep	Kopanong	R 134,400	R 22,400	10
Home Community Based Care	Welkom/Lifeline	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 15,840	1
Home Community Based Care	Santa Kroonstad	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 172,800	R 172,800	12
Home Community Based Care	Thusano HIV/AIDS	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 72,000	R 72,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bophelong Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 43,200	R 43,200	3
Home Community Based Care	Voorspoed Mine	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 31,680	R 28,800	2
Home Community Based Care	Schoenkenville Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 14,400	R 14,400	1
Home Community Based Care	Sizabantu Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 14,400	R 15,840	1
Home Community Based Care	fauriesburg Clinic	Free State Department of Health	FS	Xhariep	Kopanong	R 12,960	R 4,320	9
Home Community Based Care	KOPANO	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 15,840	1
Home Community Based Care	Phedisong Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	R 14,400	R 15,840	1
Home Community Based Care	Daniel Ngatane Clinic	Free State Department of Health	FS	Motheo	Mangaung	R 7,200	R 8,400	4
Home Community Based Care	Thusanong Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 86,400	R 86,400	6
Home Community Based Care	Thenuissen/Lusaka	Free State Department of Health	FS	Lejweleputswa	Masilonyana	R 14,400	R 14,400	1
Home Community Based Care	Welkom/Matjhabeng	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 57,600	R 63,360	4
Home Community Based Care	Welkom/Bronville	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 15,840	R 15,840	1
Home Community Based Care	GENEVA	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 26,400	R 31,680	2
Home Community Based Care	Brentpark Clinic	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 14,400	R 14,400	1
Home Community Based Care	THEUNISSEN/MASILO	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 15,840	1
Home Community Based Care	Boitumelo Hospital	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 13,200	R 15,840	1
Home Community Based Care	Naledi hospice Botshabelo	Free State Department of Health	FS	Motheo	Mangaung	R 92,400	R 110,880	7
Home Community Based Care	Metsimaholo Step down	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 105,600	R 81,600	8
Home Community Based Care	HENNENMAN CLINIC	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 26,400	R 31,680	2
Home Community Based Care	KGOTHALANG MENTAL HEALTH	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 224,400	R 269,280	17
Home Community Based Care	Harry Gwala Clinic	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 39,600	R 52,200	3
Home Community Based Care	OD/Boithusong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 15,840	1
Home Community Based Care	Hani Park Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 52,800	R 63,360	4
Home Community Based Care	RIEBEECKSTAD	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 15,840	1
Home Community Based Care	HOOPSTAD/ MOHAU ARV	Free State Department of Health	FS	Lejweleputswa	Tswelopele	R 39,600	R 47,520	3
Home Community Based Care	HERTZOGVILLE CLINIC	Free State Department of Health	FS	Lejweleputswa	Tokologo	R 26,400	R 31,680	2
Home Community Based Care	Tweeling	Free State Department of Health	FS	Fezile Dabi	Mafube	R 118,800	R 142,560	9
Home Community Based Care	HTA	Free State Department of Health	FS	Fezile Dabi	Metsimaholo	R 57,600	R 57,600	4
Home Community Based Care	Virginia/Rearabetswe	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 26,400	R 31,680	2
Home Community Based Care	A.M.KRUGER	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 79,200	R 79,200	5
Home Community Based Care	Welkom/Welkom Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 13,200	R 15,840	1
Home Community Based Care	Nassi NGO	Free State Department of Health	FS	Xhariep	Kopanong	R 147,840	R 26,640	11
Home Community Based Care	Reatsotella HBC	Free State Department of Health	FS	Xhariep	Kopanong	R 120,960	R 40,320	9
Home Community Based Care	Siyangoba NGO	Free State Department of Health	FS	Xhariep	Kopanong	R 67,200	R 11,200	6
Home Community Based Care	Phekolong Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	R 14,400	R 14,400	1
Home Community Based Care	Rouxville	Free State Department of Health	FS	Xhariep	Mohokare	R 66,000	R 53,760	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	BULTFONTEIN/PHAHAMENG	Free State Department of Health	FS	Lejweleputswa	Tswelopele	R 13,200	R 15,840	1
Home Community Based Care	Welkom/Bronville	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 57,600	R 57,600	4
Home Community Based Care	Schonkenville Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 14,400	R 14,400	1
Home Community Based Care	Rainbow Clinic	Free State Department of Health	FS	Fezile Dabi	Mafube	R 14,400	R 14,400	1
Home Community Based Care	Gethesmane	Free State Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 144,000	R 78,000	10
Home Community Based Care	Tweeling	Free State Department of Health	FS	Fezile Dabi	Mafube	R 43,200	R 43,200	3
Home Community Based Care	Tumahole Clinic	Free State Department of Health	FS	Fezile Dabi	Ngwathe	R 174,240	R 174,240	11
Home Community Based Care	CANSA TWEELING	Free State Department of Health	FS	Fezile Dabi	Mafube	R 72,000	R 72,000	5
Home Community Based Care	NALA HOSPITAL	Free State Department of Health	FS	Lejweleputswa	Nala	R 7,200	R 7,200	1
Home Community Based Care	Allanridge/Bophelong	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 15,840	R 15,840	1
Home Community Based Care	Thabong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 264,000	R 264,000	12
Home Community Based Care	OD/Bophelong Clinic	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 28,800	R 31,680	2
Home Community Based Care	Botshabelo Stepdown	Free State Department of Health	FS	Motheo	Mangaung	R 198,000	R 233,400	14
Home Community Based Care	BOTHAVILLE CLINIC	Free State Department of Health	FS	Lejweleputswa	Nala	R 31,680	R 31,680	2
Home Community Based Care	Jagersfontein	Free State Department of Health	FS	Xhariep	Kopanong	R 171,600	R 205,920	13
Home Community Based Care	VIRGINIA/OR THAMBO	Free State Department of Health	FS	Lejweleputswa	Matjhabeng	R 52,800	R 63,360	5
Home Community Based Care	Tshepanang Support Organisation	Free State Department of Health	FS	Fezile Dabi	Moqhaka	R 201,600	R 201,600	14
Youth Care Workers NYS	DR JS Moroka Hospitaal	Free State Department of Health	FS	Motheo	Mangaung	R 288,000	R 432,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F131

Government Sector : Social

Organisation : National Department of Health

Number of Projects : 110

Average manual workers daily wage rate: R 49,49
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Totals : R 17,651,660 R 15,913,584 1,433

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Excelsior Clinic	National Department of Health	FS	Motheo	Naledi	R 13,440	R 4,240	1
-Not part of a programme-	Naledi Hospice	National Department of Health	FS	Motheo	Mangaung	R 26,400	R 26,400	11
-Not part of a programme-	Tshepanang	National Department of Health	FS	Motheo	Mangaung	R 19,200	R 19,200	8
-Not part of a programme-	Piccanin	National Department of Health	FS	Lejweleputswa	Tokologo	R 7,200	R 3,800	1
-Not part of a programme-	G/Fields Alcohol & Drug	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 129,600	R 39,600	9
-Not part of a programme-	Mafana clinic	National Department of Health	FS	Motheo	Mangaung	R 23,040	R 16,480	7
-Not part of a programme-	Ikgomotseng	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 142,560	R 54,000	9
-Not part of a programme-	Virginia clinic	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 15,840	R 6,000	1
-Not part of a programme-	Boase P.School	National Department of Health	FS	Fezile Dabi	Moqhaka	R 36,000	R 16,500	5
-Not part of a programme-	Lebohang		FS	Motheo	Naledi	R 13,440	R 5,808	1
-Not part of a programme-	Opkoms clinic	National Department of Health	FS	Motheo	Mangaung	R 4,800	R 4,800	2
-Not part of a programme-	Bophelo HIV/AIDS project	National Department of Health	FS	Motheo	Naledi	R 19,200	R 19,200	7
-Not part of a programme-	Potlako Mothlohi clinic	National Department of Health	FS	Motheo	Mangaung	R 47,520	R 17,520	3
-Not part of a programme-	National District Hospital Step D	National Department of Health	FS	Motheo	Mangaung	R 52,800	R 52,800	16
-Not part of a programme-	ST Nicholas children Hospice	National Department of Health	FS	Motheo	Mangaung	R 28,800	R 28,800	12
National School Nutrition	Thalia PSPP		FS	Lejweleputswa	Matjhabeng	R 7,200	R 1,800	1
-Not part of a programme-	Leratong	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 79,200	R 30,000	5
-Not part of a programme-	Kgala Clinic	National Department of Health	FS	Motheo	Mangaung	R 15,840	R 3,840	1
-Not part of a programme-	Lesedi Hospic	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 142,560	R 39,600	9
-Not part of a programme-	Rearabetsoe	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 86,400	R 26,400	6
-Not part of a programme-	Thabong Hospic	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 115,200	R 35,200	8
-Not part of a programme-	Randjies		FS	Lejweleputswa	Tokologo	R 7,200	R 1,800	1
-Not part of a programme-	Repholositse	National Department of Health	FS	Lejweleputswa	Tokologo	R 43,200	R 22,800	6
-Not part of a programme-	Masilo	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 129,600	R 39,150	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Bainsvlei Clinic	National Department of Health	FS	Motheo	Mangaung	R 4,800	R 4,800	2
-Not part of a programme-	SA Red Cross	National Department of Health	FS	Motheo	Mangaung	R 43,200	R 43,200	18
-Not part of a programme-	Bloemspruit	National Department of Health	FS	Motheo	Mangaung	R 15,840	R 4,000	1
-Not part of a programme-	Seadimo Clinic	National Department of Health	FS	Motheo	Mangaung	R 31,680	R 7,680	2
-Not part of a programme-	Maletsatsi Mabaso Clinic	National Department of Health	FS	Motheo	Mangaung	R 94,080	R 43,680	7
Early Childhood Development	Tshwaragano Day Care		FS	Motheo	Mangaung	R 21,500	R 15,600	1
-Not part of a programme-	Sediba clinic	National Department of Health	FS	Motheo	Mangaung	R 4,800	R 4,800	2
-Not part of a programme-	Lesedi Hospice	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 190,080	R 52,800	12
-Not part of a programme-	Phahameng	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 57,600	R 17,600	4
-Not part of a programme-	Niekerkskuil	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 28,800	R 15,200	4
-Not part of a programme-	Ventersburg Mamahabane	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 79,200	R 30,000	5
-Not part of a programme-	Manyatsengclinic	National Department of Health	FS	Motheo	Naledi	R 31,680	R 11,680	2
National School Nutrition	Tidor PSPP		FS	Lejweleputswa	Nala	R 7,200	R 1,800	1
-Not part of a programme-	Ventersburg Sylvia Tshabalala	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 72,000	R 22,000	5
-Not part of a programme-	MUCPP	National Department of Health	FS	Motheo	Mangaung	R 16,800	R 16,800	7
-Not part of a programme-	Itjareng Dewetsdorp	National Department of Health	FS	Motheo	Mangaung	R 79,200	R 31,440	5
-Not part of a programme-	Thabo Mofutsanyane Graduate De	Thetha	FS	Thabo Mofutsanyane	Maluti a Phofung	R 11,692,800	R 13,641,600	824
National School Nutrition	Dihohwaneng PSPP		FS	Xhariep	Mohokare	R 6,000	R 7,200	1
-Not part of a programme-	Kamohela	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 63,360	R 26,400	4
-Not part of a programme-	Vaalrock	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 72,000	R 12,000	5
-Not part of a programme-	Phomolong	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 79,200	R 32,400	5
-Not part of a programme-	Boshof I/S	National Department of Health	FS	Lejweleputswa	Tokologo	R 28,800	R 15,200	5
-Not part of a programme-	Industrial clinic	National Department of Health	FS	Motheo	Mangaung	R 15,840	R 5,200	1
-Not part of a programme-	Naledi Hospice Botsahabelo	National Department of Health	FS	Motheo	Mangaung	R 12,000	R 12,000	5
-Not part of a programme-	FS Anti-TB	National Department of Health	FS	Motheo	Mangaung	R 24,000	R 24,000	10
-Not part of a programme-	Freedom square clinic	National Department of Health	FS	Motheo	Mangaung	R 63,360	R 16,400	4
-Not part of a programme-	Thusang	National Department of Health	FS	Motheo	Mangaung	R 2,400	R 2,400	1
-Not part of a programme-	Tshwarisanang HBC	National Department of Health	FS	Motheo	Mangaung	R 172,800	R 52,800	12
-Not part of a programme-	One Stop clinic	National Department of Health	FS	Motheo	Mangaung	R 63,360	R 15,146	4
-Not part of a programme-	Morajeng HBC	National Department of Health	FS	Motheo	Mangaung	R 47,520	R 19,760	3
-Not part of a programme-	Gaongalelwe clinic	National Department of Health	FS	Motheo	Mangaung	R 36,000	R 37,200	15
National School Nutrition	Rainbow		FS	Lejweleputswa	Tokologo	R 43,200	R 10,800	6
-Not part of a programme-	Tweefontein Clinic	National Department of Health	FS	Motheo	Naledi	R 47,520	R 11,760	3
-Not part of a programme-	Vogelstruisbult	National Department of Health	FS	Lejweleputswa	Tokologo	R 7,200	R 3,800	1
-Not part of a programme-	O.R Tambo Clinic	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 115,200	R 19,200	8
-Not part of a programme-	Itumeleng clinic	National Department of Health	FS	Motheo	Mangaung	R 12,000	R 12,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	PPHC,CANSA,Monyakeng Aids	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 489,600	R 149,600	34
-Not part of a programme-	Kutloanong hospice	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 126,720	R 64,000	8
-Not part of a programme-	Ikahenbg clinic	National Department of Health	FS	Motheo	Naledi	R 26,880	R 8,480	2
-Not part of a programme-	thaba Nchu clinic	National Department of Health	FS	Motheo	Mangaung	R 16,800	R 16,800	6
-Not part of a programme-	T.S Mahloko Clinic	National Department of Health	FS	Motheo	Mangaung	R 80,640	R 25,440	6
-Not part of a programme-	Pule sefatsa clinic	National Department of Health	FS	Motheo	Mangaung	R 53,760	R 16,960	4
-Not part of a programme-	Siyathokoza 'M'	National Department of Health	FS	Motheo	Mangaung	R 26,400	R 4,400	11
-Not part of a programme-	ST.Anne Home Based Care	National Department of Health	FS	Motheo	Mangaung	R 12,000	R 12,000	5
-Not part of a programme-	Thusanang HBC	National Department of Health	FS	Motheo	Mangaung	R 190,080	R 48,000	12
-Not part of a programme-	Kagisanong clinic	National Department of Health	FS	Motheo	Mangaung	R 2,400	R 2,400	1
-Not part of a programme-	Laydbrand Hospice	National Department of Health	FS	Motheo	Naledi	R 120,960	R 22,160	1
-Not part of a programme-	Tshwaraganang	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 142,560	R 54,000	9
-Not part of a programme-	Boitusong	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 172,800	R 52,800	12
-Not part of a programme-	Reiketseditse	National Department of Health	FS	Lejweleputswa	Nala	R 7,200	R 7,800	3
National School Nutrition	Somerveld		FS	Lejweleputswa	Tokologo	R 7,200	R 1,800	1
-Not part of a programme-	Tshedisehang	National Department of Health	FS	Lejweleputswa	Nala	R 47,520	R 16,200	3
National School Nutrition	The Retreat		FS	Lejweleputswa	Tswelopele	R 21,600	R 5,400	3
National School Nutrition	Tebello PSPP		FS	Lejweleputswa	Nala	R 7,200	R 1,800	1
National School Nutrition	Reiketseditse		FS	Lejweleputswa	Nala	R 7,200	R 1,800	3
National School Nutrition	Repholositswe		FS	Lejweleputswa	Tokologo	R 43,200	R 10,800	6
-Not part of a programme-	Mokoena	National Department of Health	FS	Motheo	Mangaung	R 2,880	R 4,480	1
-Not part of a programme-	Leratong care group	National Department of Health	FS	Motheo	Mangaung	R 31,200	R 31,200	13
Communiuty based	National District Hospital	National Department of Health	FS	Motheo	Mangaung	R 43,200	R 43,200	17
National School Nutrition	Lekutu PF/S		FS	Thabo Mofutsanyane	Nketoana	R 7,200	R 7,200	1
-Not part of a programme-	St Nicholas Bloemfontein	National Department of Health	FS	Motheo	Naledi	R 31,200	R 31,200	13
-Not part of a programme-	Siyathokoza ' U'	National Department of Health	FS	Motheo	Mangaung	R 36,000	R 36,000	13
-Not part of a programme-	Batho Clinic	National Department of Health	FS	Motheo	Mangaung	R 28,800	R 8,800	2
-Not part of a programme-	Winburg	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 28,800	R 8,800	2
-Not part of a programme-	Hoopstad	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 86,400	R 26,400	4
-Not part of a programme-	Lusaka	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 86,400	R 26,400	6
National School Nutrition	Roodekop		FS	Lejweleputswa	Tokologo	R 7,200	R 1,800	1
-Not part of a programme-	Hobhouse clinic	National Department of Health	FS	Motheo	Naledi	R 26,880	R 8,480	2
-Not part of a programme-	Itjareng van stad	National Department of Health	FS	Motheo	Naledi	R 53,760	R 16,960	4
-Not part of a programme-	BETHULIE-SIYADLALA MPP		FS	Xhariep	Kopanong	R 19,200	R 4,800	1
Home Community Based Care	Thusanong Clinic	National Department of Health	FS	Fezile Dabi	Moqhaka	R 24,000	R 20,400	4
-Not part of a programme-	New Horizon Heidedal	National Department of Health	FS	Motheo	Mangaung	R 79,200	R 20,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Alliance Against HIV/AIDS	National Department of Health	FS	Motheo	Mangaung	R 21,600	R 17,600	7
-Not part of a programme-	Khanya Consortium	National Department of Health	FS	Motheo	Mangaung	R 174,240	R 42,800	11
National School Nutrition	Prospect		FS	Lejweleputswa	Matjhabeng	R 7,200	R 1,800	1
National School Nutrition	Bothaville Public		FS	Lejweleputswa	Nala	R 28,800	R 7,200	4
-Not part of a programme-	Boshoff	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 95,040	R 30,000	6
-Not part of a programme-	Boroa clinic	National Department of Health	FS	Motheo	Naledi	R 40,320	R 15,780	3
National School Nutrition	ECCO P.P		FS	Lejweleputswa	Nala	R 28,800	R 7,200	4
-Not part of a programme-	Tebello P.S.P.P	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 7,200	R 3,800	1
-Not part of a programme-	Itjareng Home Based Care	National Department of Health	FS	Motheo	Naledi	R 228,480	R 72,080	17
-Not part of a programme-	Phedisanang	National Department of Health	FS	Lejweleputswa	Matjhabeng	R 158,400	R 48,400	11
-Not part of a programme-	Dipelaneng clinic	National Department of Health	FS	Motheo	Naledi	R 15,840	R 5,840	1
-Not part of a programme-	Mmabana Clinic	National Department of Health	FS	Motheo	Mangaung	R 4,800	R 4,800	2
-Not part of a programme-	Phethogo	National Department of Health	FS	Motheo	Mangaung	R 2,880	R 4,480	2
-Not part of a programme-	Dr.Pedro Clinic	National Department of Health	FS	Motheo	Mangaung	R 53,760	R 16,960	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F132

Government Sector : Social

Organisation : Education

Number of Projects : 743

Average manual workers daily wage rate: R 45.67
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Totals : R 532,160,400 R 189,172,700 1,396

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Diqhobong	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,600	R 32,400	3
National School Nutrition	Kgoledi Ya Manka P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 21,600	3
National School Nutrition	Saaiplaas PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 10,800	1
National School Nutrition	Arras PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 7,200	R 10,800	1
National School Nutrition	Rabohlale PF/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7,200	R 10,800	1
School Nutrition Programme	Masalemg P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 36,000	R 54,000	5
National School Nutrition	Rorisang P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 21,600	R 32,400	3
National School Nutrition	Metsimaholo PS	Education	FS	Fezile Dabi	Metsimaholo	R 36,000	R 54,000	5
National School Nutrition	Pietersfontein P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 6,000	1
National School Nutrition	Meqheleng	Education	FS	Thabo Mofutsanyane	Setsoto	R 43,200	R 64,800	6
National School Nutrition	Brunnquell F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 7,200	1
National School Nutrition	Molibeli I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,000	R 24,000	4
National School Nutrition	Lerutle PF/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7,200	R 10,800	1
National School Nutrition	Ntebohiseng	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 21,600	2
National School Nutrition	Kgopjane PS	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 28,800	R 43,200	4
National School Nutrition	Qwabi Primary	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 36,000	R 54,000	5
National School Nutrition	Sibongile PSPP	Education	FS	Fezile Dabi	Mafube	R 7,200	R 10,800	1
National School Nutrition	Oploop PSPP	Education	FS	Fezile Dabi	Mafube	R 6,000	R 7,200	1
National School Nutrition	Kroontjie	Education	FS	Fezile Dabi	Mafube	R 6,000	R 7,200	1
National School Nutrition	Roederand PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 7,200	1
National School Nutrition	Cairo PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 7,200	1
National School Nutrition	Erfdeel	Education	FS	Lejweleputswa	Nala	R 21,600	R 21,600	2
National School Nutrition	Vierfontein PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1
National School Nutrition	Rietfontein PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 5,400	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mamorobi Creche	Education	FS	Lejweleputswa	Masilonyana	R 4,389,000	R 2,160,000	1
Early Childhood Development	Agape Daycare Centre	Education	FS	Lejweleputswa	Matjhabeng	R 4,389,000	R 1,440,000	1
Early Childhood Development	Mauersnek Daycare Centre	Education	FS	Motheo	Mantsopa	R 4,389,000	R 1,440,000	1
National School Nutrition	Maokeng PS	Education	FS	Fezile Dabi	Moqhaka	R 57,600	R 43,200	8
National School Nutrition	Phitshana PS	Education	FS	Fezile Dabi	Ngwathe	R 21,600	R 21,600	3
Early Childhood Development	Tiisetsang Day Care Centre	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 4,389,000	R 2,160,000	1
National School Nutrition	Meyer-Gedenk PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
Early Childhood Development	Lerato Edu Care Centre	Education	FS	Xhariep	Mohokare	R 4,389,000	R 2,160,000	1
Early Childhood Development	Hou Moed Creche	Education	FS	Xhariep	Kopanong	R 4,389,000	R 1,440,000	1
National School Nutrition	Pele PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 7,200	R 10,800	1
National School Nutrition	Realeboha PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
National School Nutrition	Rondebosch I/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 7,200	R 7,200	1
National School Nutrition	Fontein PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
National School Nutrition	Ammerensia	Education	FS	Lejweleputswa	Tswelopele	R 7,200	R 3,600	1
National School Nutrition	Platberg PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
National School Nutrition	Thabantwa PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
National School Nutrition	Buiten-AF PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
National School Nutrition	Burmah PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
National School Nutrition	Tokkie Botha PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 7,200	R 10,800	1
National School Nutrition	Makeleketla	Education	FS	Lejweleputswa	Masilonyana	R 28,800	R 28,800	4
National School Nutrition	Louisa Mount	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7,200	R 10,800	1
Early Childhood Development	Itirele Creche	Education	FS	Lejweleputswa	Nala	R 4,389,000	R 1,440,000	1
National School Nutrition	Mphatlalatsane PS	Education	FS	Fezile Dabi	Moqhaka	R 21,600	R 21,600	3
National School Nutrition	Upper Rantsho PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 7,200	1
National School Nutrition	Jasspruit PSPP	Education	FS	Fezile Dabi	Moqhaka	R 21,600	R 16,200	1
Early Childhood Development	Qalabotjha Creche	Education	FS	Fezile Dabi	Mafube	R 4,389,000	R 1,440,000	1
National School Nutrition	Mokwallo PS	Education	FS	Fezile Dabi	Ngwathe	R 50,400	R 37,800	7
National School Nutrition	Rhenosterdraai	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
National School Nutrition	Ntutubulle PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
Early Childhood Development	Ipopeng Day Care Centre	Education	FS	Motheo	Mangaung	R 4,389,000	R 2,160,000	1
Early Childhood Development	Amohelang Creche	Education	FS	Lejweleputswa	Matjhabeng	R 4,389,000	R 2,160,000	1
Early Childhood Development	Mamohato Edu-Care	Education	FS	Fezile Dabi	Metsimaholo	R 4,389,000	R 1,440,000	1
Early Childhood Development	Kgoro ya thuto Creche	Education	FS	Thabo Mofutsanyane	Nketoana	R 4,389,000	R 1,440,000	1
National School Nutrition	Selogilwe PS	Education	FS	Fezile Dabi	Ngwathe	R 14,400	R 14,400	2
Early Childhood Development	Hlalefang Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,389,000	R 1,440,000	1
National School Nutrition	Doornspruit PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Relebohile PS	Education	FS	Fezile Dabi	Moqhaka	R 21,600	R 21,600	3
National School Nutrition	Sernick PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
Early Childhood Development	Bread of life day care centre	Education	FS	Motheo	Mangaung	R 4,389,000	R 2,160,000	1
National School Nutrition	Seotlo PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
National School Nutrition	Booikemisetso PS	Education	FS	Fezile Dabi	Moqhaka	R 14,400	R 14,400	2
-Not part of a programme-	Machaea Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 72,000	R 48,000	2
-Not part of a programme-	Mafika Ditshiu Primary	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 72,000	R 48,000	2
National School Nutrition	kruitfintein PSPP	Education	FS	Fezile Dabi	Metsimaholo	R 7,200	R 1,800	1
Early Childhood Development	Buhle-Buzile Edu-Care	Education	FS	Fezile Dabi	Mafube	R 4,389,000	R 2,160,000	1
National School Nutrition	Phephani	Education	FS	Thabo Mofutsanyane	Phumelela	R 12,000	R 10,000	2
National School Nutrition	Swartberg PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 7,200	1
National School Nutrition	Alice PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 7,200	1
National School Nutrition	Holpan I/S	Education	FS	Xhariep	Letsemeng	R 6,000	R 7,200	1
National School Nutrition	Helena	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 7,200	1
National School Nutrition	Seisoville PS	Education	FS	Fezile Dabi	Moqhaka	R 12,000	R 14,400	2
National School Nutrition	Theha Setjhaba PS	Education	FS	Fezile Dabi	Metsimaholo	R 36,000	R 45,000	6
Early Childhood Development	Lesedi La Mphambo	Education	FS	Xhariep	Mohokare	R 21,500	R 15,600	1
Early Childhood Development	Sechaba Day Care	Education	FS	Xhariep	Mohokare	R 21,500	R 15,600	1
National School Nutrition	Qholaqhwe SP	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 36,000	R 45,000	6
Early Childhood Development	Lesedi Day Care Centre	Education	FS	Motheo	Mangaung	R 4,389,000	R 720,000	1
National School Nutrition	Goshi P.S.P.P	Education	FS	Thabo Mofutsanyane	Phumelela	R 7,200	R 7,920	1
Early Childhood Development	Paballong Day Care Center	Education	FS	Motheo	Naledi	R 4,389,000	R 2,160,000	1
National School Nutrition	Vadersgift PF/S	Education	FS	Thabo Mofutsanyane	Phumelela	R 6,000	R 5,000	1
National School Nutrition	Isihlahleni	Education	FS	Thabo Mofutsanyane	Phumelela	R 7,200	R 7,290	1
-Not part of a programme-	Rondebosch PSPP	Education	FS	Thabo Mofutsanyane	Nketoana	R 4,389,000	R 720,000	1
National School Nutrition	Phalla	Education	FS	Motheo	Mantsopa	R 12,000	R 10,000	2
Early Childhood Development	Khauhelo Ke Mpumpelelo	Education	FS	Lejweleputswa	Tswelopele	R 4,389,000	R 720,000	1
Early Childhood Development	Hodisang Educare Centre	Education	FS	Motheo	Naledi	R 4,389,000	R 720,000	1
Early Childhood Development	Tumelo Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,389,000	R 720,000	1
Early Childhood Development	Kutloano Pre-School	Education	FS	Fezile Dabi	Moqhaka	R 4,389,000	R 720,000	1
Early Childhood Development	Fundisani Community Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,389,000	R 720,000	1
Early Childhood Development	Ipeng Pre-School	Education	FS	Xhariep	Kopanong	R 21,500	R 15,600	1
School Nutrition Programme	Kelello	Education	FS	Lejweleputswa	Nala	R 14,400	R 7,200	1
Early Childhood Development	Ithabeleng Creche	Education	FS	Fezile Dabi	Moqhaka	R 4,389,000	R 2,160,000	1
Early Childhood Development	Phahameng Creche	Education	FS	Lejweleputswa	Tswelopele	R 4,389,000	R 2,160,000	1
Early Childhood Development	Nkgodisetseng creche & Pre-Scho	Education	FS	Lejweleputswa	Matjhabeng	R 4,389,000	R 2,160,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Bhekilanga PS	Education	FS	Fezile Dabi	Ngwathe	R 28,800	R 21,600	4
National School Nutrition	Grootrietvlei PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
National School Nutrition	Freisland PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
National School Nutrition	Groenpan PSPP	Education	FS	Fezile Dabi	Moqhaka	R 21,600	R 16,200	1
National School Nutrition	Amacilia PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
National School Nutrition	Molapohadi	Education	FS	Lejweleputswa	Tswelopele	R 7,200	R 240	1
National School Nutrition	Moeding PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
National School Nutrition	Witfontein	Education	FS	Lejweleputswa	Tswelopele	R 7,200	R 1,800	1
National School Nutrition	Bloemhof PSPP	Education	FS	Fezile Dabi	Ngwathe	R 14,400	R 14,400	2
National School Nutrition	Monyakeng H	Education	FS	Lejweleputswa	Tswelopele	R 21,600	R 5,400	3
National School Nutrition	Mapule	Education	FS	Lejweleputswa	Tswelopele	R 21,600	R 10,800	3
National School Nutrition	Oliefontein	Education	FS	Lejweleputswa	Matjhabeng	R 7,200	R 3,600	1
National School Nutrition	Oslaate PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
National School Nutrition	Rehabile PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
National School Nutrition	Laxdale PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
National School Nutrition	Alpine F/S	Education	FS	Lejweleputswa	Tswelopele	R 7,200	R 1,800	1
National School Nutrition	Phomolong	Education	FS	Lejweleputswa	Nala	R 21,600	R 5,400	3
National School Nutrition	Tlamanang Primary	Education	FS	Lejweleputswa	Tswelopele	R 43,200	R 21,600	5
National School Nutrition	kraanvoelvlakte PSPP	Education	FS	Fezile Dabi	Metsimaholo	R 7,200	R 1,800	1
Early Childhood Development	Thabang Pre School	Education	FS	Fezile Dabi	Moqhaka	R 4,389,000	R 720,000	1
National School Nutrition	Tabola P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 28,800	R 20,000	4
National School Nutrition	Khutlo E Ntle	Education	FS	Thabo Mofutsanyane	Nketoana	R 7,200	R 7,290	1
National School Nutrition	Mafika Ditshiu Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,600	R 7,200	3
-Not part of a programme-	Qwabi Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 36,000	R 24,000	1
Early Childhood Development	Iketsetseng Creche	Education	FS	Fezile Dabi	Moqhaka	R 4,389,000	R 720,000	1
Early Childhood Development	Slovo Park	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,389,000	R 1,440,000	1
Early Childhood Development	Pelo Ya Jesu E Ya Jewa	Education	FS	Motheo	Mangaung	R 4,389,000	R 1,440,000	1
Early Childhood Development	Leseding Pre School	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 4,389,000	R 1,440,000	1
Early Childhood Development	Itekeng Maemo Educare	Education	FS	Xhariep	Mohokare	R 4,389,000	R 1,440,000	1
National School Nutrition	Nuwe Engeland PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
Early Childhood Development	Lebone Educare Centre	Education	FS	Motheo	Naledi	R 4,389,000	R 720,000	1
National School Nutrition	Pot The Red PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 28,800	R 43,200	4
National School Nutrition	Moepeng PS	Education	FS	Fezile Dabi	Moqhaka	R 21,600	R 21,600	3
National School Nutrition	Boitumelong PS	Education	FS	Fezile Dabi	Ngwathe	R 21,600	R 21,600	3
Early Childhood Development	Mothoosole Creche	Education	FS	Lejweleputswa	Nala	R 4,389,000	R 2,160,000	1
Early Childhood Development	Tataisong Creche	Education	FS	Fezile Dabi	Moqhaka	R 4,389,000	R 2,160,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Wonderkop PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
Early Childhood Development	Mamahabane Creche	Education	FS	Fezile Dabi	Metsimaholo	R 4,389,000	R 2,160,000	1
Early Childhood Development	Bethesda Day Care	Education	FS	Lejweleputswa	Masilonyana	R 4,389,000	R 2,160,000	1
Early Childhood Development	Tshwaragano D.C.C.	Education	FS	Motheo	Mangaung	R 4,389,000	R 1,440,000	1
Early Childhood Development	Thabang Creche	Education	FS	Fezile Dabi	Moqhaka	R 4,389,000	R 1,440,000	1
Early Childhood Development	Lesedi la Poloko Educare	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,389,000	R 720,000	1
National School Nutrition	Sekgutlong P/F	Education	FS	Thabo Mofutsanyane	Nketoana	R 7,200	R 5,000	1
National School Nutrition	Mooifontein I/S	Education	FS	Xhariep	Mohokare	R 6,000	R 7,200	1
National School Nutrition	Credo PS	Education	FS	Fezile Dabi	Metsimaholo	R 36,000	R 43,200	6
National School Nutrition	Refengkgotso PS	Education	FS	Fezile Dabi	Metsimaholo	R 18,000	R 21,600	3
National School Nutrition	Aha Setjhaba PSPP	Education	FS	Fezile Dabi	Ngwathe	R 14,400	R 14,400	2
National School Nutrition	Doornboom PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 7,200	1
National School Nutrition	Sephesha	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 7,200	1
National School Nutrition	Sekhutlong PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 7,200	1
National School Nutrition	Qhubeka P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 21,600	3
National School Nutrition	Sekgutlong	Education	FS	Thabo Mofutsanyane	Setsoto	R 21,600	R 21,600	3
National School Nutrition	Tidor P.SP.P	Education	FS	Lejweleputswa	Nala	R 7,200	R 3,600	1
Early Childhood Development	Modisa ya Molemo	Education	FS	Xhariep	Kopanong	R 21,500	R 15,600	1
National School Nutrition	Mojatsohle	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,000	R 28,800	4
-Not part of a programme-	Pommern PSPP	Education	FS	Thabo Mofutsanyane	Nketoana	R 4,389,000	R 735,840	1
National School Nutrition	Maipala PSPP	Education	FS	Fezile Dabi	Mafube	R 7,200	R 1,800	1
Early Childhood Development	Louis Mafungu Day Care	Education	FS	Lejweleputswa	Tswelopele	R 4,389,000	R 1,440,000	1
Early Childhood Development	Ntoanatsatsi Day Care Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,389,000	R 1,440,000	1
Early Childhood Development	Khodisang Creche	Education	FS	Thabo Mofutsanyane	Setsoto	R 4,389,000	R 1,440,000	1
Early Childhood Development	Paliso Day Care	Education	FS	Motheo	Mangaung	R 4,389,000	R 1,440,000	1
Early Childhood Development	Kgatelo-Pele Day Care Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,389,000	R 720,000	1
National School Nutrition	Leonie PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 5,400	1
National School Nutrition	Letsibolo P.P School	Education	FS	Lejweleputswa	Tokologo	R 28,800	R 7,200	4
Early Childhood Development	Rea Hola Creche	Education	FS	Xhariep	Mohokare	R 21,500	R 15,600	1
National School Nutrition	Mohlodi-Thuto I/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 21,600	R 32,400	3
Early Childhood Development	Riverpark Edu Care Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,389,000	R 2,160,000	1
National School Nutrition	Itemoheng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 28,800	R 43,200	4
School Nutrition Programme	Makwanyane P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	1
National School Nutrition	Reaboka P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 7,200	1
National School Nutrition	Redumetse P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 7,200	R 10,800	1
National School Nutrition	Bestersvlei	Education	FS	Thabo Mofutsanyane	Nketoana	R 7,200	R 10,800	1

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National School Nutrition	Schonkenville PS	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 10,800	1
National School Nutrition	SHS Mafube PS	Education	FS	Fezile Dabi	Ngwathe	R 28,800	R 43,200	4
National School Nutrition	Tshebedisano I/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 7,200	1
National School Nutrition	Mofulatshepe Primary	Education	FS	Xhariep	Mohokare	R 18,000	R 18,000	3
National School Nutrition	Tabu PSPP	Education	FS	Fezile Dabi	Metsimaholo	R 7,200	R 10,800	1
National School Nutrition	Khulo e ntle PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 7,200	1
National School Nutrition	Grenfell PSPP	Education	FS	Fezile Dabi	Mafube	R 7,200	R 10,800	1
National School Nutrition	Glen Alphen PSPP	Education	FS	Fezile Dabi	Mafube	R 7,200	R 10,800	1
National School Nutrition	Maluti Hoogland	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 7,200	1
Multipurpose Centre Programme	Lepanya P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7,200	R 10,800	1
National School Nutrition	Vogelstruisfontein PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1
National School Nutrition	Mantsubise	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 21,600	2
National School Nutrition	Teboho	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 28,800	R 21,600	4
National School Nutrition	Bodibeng P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 36,000	R 54,000	5
National School Nutrition	Marsala	Education	FS	Fezile Dabi	Mafube	R 7,200	R 10,800	1
National School Nutrition	Bellova	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	1
National School Nutrition	Tumelwano PSPP	Education	FS	Fezile Dabi	Mafube	R 6,000	R 6,000	1
Early Childhood Development	Paballong Creche	Education	FS	Motheo	Mangaung	R 4,389,000	R 1,440,000	1
National School Nutrition	Malakabeng PS	Education	FS	Fezile Dabi	Metsimaholo	R 36,000	R 43,200	5
National School Nutrition	Roosfontein	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 5,000	1
National School Nutrition	Tumelong	Education	FS	Thabo Mofutsanyane	Phumelela	R 6,000	R 5,000	1
National School Nutrition	Rehatelapele	Education	FS	Thabo Mofutsanyane	Nketoana	R 12,000	R 10,000	2
National School Nutrition	Bohlokong Primary School	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 21,600	R 7,200	3
EPWP Provincial	Montesson Edu-Care Centre	Education	FS	Fezile Dabi	Metsimaholo	R 4,389,000	R 720,000	1
Early Childhood Development	Zamani Day Care Centre	Education	FS	Thabo Mofutsanyane	Phumelela	R 4,389,000	R 1,440,000	1
Early Childhood Development	Boitumelo Pre-School	Education	FS	Thabo Mofutsanyane	Nketoana	R 4,389,000	R 720,000	1
Early Childhood Development	Lesedi Pre School	Education	FS	Motheo	Mangaung	R 4,389,000	R 1,440,000	1
Early Childhood Development	Makeneng Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,500	R 15,600	1
Early Childhood Development	Tshepong Educare Centre	Education	FS	Fezile Dabi	Mafube	R 4,389,000	R 720,000	1
National School Nutrition	Sandersville PS	Education	FS	Fezile Dabi	Ngwathe	R 12,000	R 14,400	2
Early Childhood Development	Omphemetse Day Care	Education	FS	Motheo	Mangaung	R 4,389,000	R 1,440,000	1
National School Nutrition	Gehardusdam PSPP	Education	FS	Fezile Dabi	Moqhaka	R 21,600	R 21,600	1
Early Childhood Development	Rethabile Creche	Education	FS	Fezile Dabi	Moqhaka	R 4,389,000	R 720,000	1
National School Nutrition	Noord PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 5,400	1
Early Childhood Development	Sehopotso Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,389,000	R 1,440,000	1
Early Childhood Development	Mmaphepo Day Care Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,389,000	R 1,440,000	1

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Early Childhood Development	Khubetswana Day Care Centre	Education	FS	Motheo	Mangaung	R 4,389,000	R 1,440,000	1
Early Childhood Development	Tswelangpele Educare Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,389,000	R 2,160,000	1
Early Childhood Development	Kopano Creche	Education	FS	Fezile Dabi	Ngwathe	R 4,389,000	R 2,160,000	1
Early Childhood Development	Ibanathi Creche	Education	FS	Fezile Dabi	Moqhaka	R 4,389,000	R 720,000	1
National School Nutrition	Paul Roux I/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 12,000	R 14,400	2
National School Nutrition	Iediboho PSPP	Education	FS	Fezile Dabi	Metsimaholo	R 7,200	R 1,800	1
National School Nutrition	Memel P/S	Education	FS	Thabo Mofutsanyane	Phumelela	R 36,000	R 54,000	5
National School Nutrition	Summerfield PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
National School Nutrition	Fortress PSPP	Education	FS	Fezile Dabi	Mafube	R 6,000	R 6,000	1
National School Nutrition	Lelong P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 7,200	R 10,800	1
National School Nutrition	Siphakweng	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,600	R 32,400	3
National School Nutrition	Mmakwane Intermediate	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 28,800	R 43,200	4
National School Nutrition	Mafika Ditshiu PS	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,600	R 32,400	3
National School Nutrition	Letlotlo Primary	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 36,000	R 54,000	5
Early Childhood Development	Masakhane Pre School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,500	R 15,600	1
National School Nutrition	Matsieng	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 12,000	2
National School Nutrition	Lysbeth PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 5,400	1
National School Nutrition	Tshediso Xolani PS	Education	FS	Fezile Dabi	Mafube	R 28,800	R 43,200	4
National School Nutrition	Hartebees PSPP	Education	FS	Fezile Dabi	Mafube	R 7,200	R 10,800	1
National School Nutrition	Moemaneng F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 21,600	R 32,400	3
National School Nutrition	Ananiel PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 7,200	1
National School Nutrition	Groenkoring P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 7,200	R 7,200	1
National School Nutrition	Lerethabetse Primary	Education	FS	Xhariep	Letsemeng	R 21,600	R 21,600	3
National School Nutrition	Dikgohong PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 7,200	1
National School Nutrition	Hesterdal PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 7,200	1
National School Nutrition	Gugulethu PS	Education	FS	Fezile Dabi	Mafube	R 21,600	R 21,600	3
National School Nutrition	Matswakeng	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 21,600	2
National School Nutrition	Sefomela	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 7,200	1
National School Nutrition	Tebang I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,600	R 32,400	3
National School Nutrition	Taaibos PS	Education	FS	Fezile Dabi	Metsimaholo	R 7,200	R 10,800	1
National School Nutrition	Zamaleka	Education	FS	Fezile Dabi	Mafube	R 28,800	R 43,200	4
National School Nutrition	Uplands PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1
School Nutrition Programme	Grasnek P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 6,000	1
National School Nutrition	Phulohadi PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1
National School Nutrition	Diphakweng P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 18,000	3
National School Nutrition	Uitkyk PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 7,200	R 10,800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Oosthuizenhoek	Education	FS	Thabo Mofutsanyane	Nketoana	R 7,200	R 7,200	1
Early Childhood Development	Rea-Hola Refeng Khotso Educare	Education	FS	Fezile Dabi	Metsimaholo	R 4,389,000	R 2,160,000	1
National School Nutrition	Caledonpark P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 7,200	1
National School Nutrition	B VAN RENSBURG	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
National School Nutrition	Boitelo P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30,000	R 36,000	5
National School Nutrition	Boaramelo C/S	Education	FS	Xhariep	Kopanong	R 18,000	R 21,600	3
National School Nutrition	Vaalbankspan PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 7,200	1
National School Nutrition	Wolwas PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 7,200	R 7,200	1
National School Nutrition	Mosbank P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 7,200	1
National School Nutrition	Dipkraal PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 7,200	1
National School Nutrition	Poelano PS	Education	FS	Fezile Dabi	Mafube	R 30,000	R 36,000	5
Early Childhood Development	Mamohau Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,500	R 15,600	1
Early Childhood Development	Bokang Day Care	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,500	R 15,600	1
National School Nutrition	Success PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 7,200	1
National School Nutrition	Horingspruit PSPP	Education	FS	Fezile Dabi	Moqhaka	R 21,600	R 21,600	1
National School Nutrition	Stilfontein I/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 7,200	R 10,800	1
National School Nutrition	Mabatho/Diopelwa Ps	Education	FS	Fezile Dabi	Ngwathe	R 14,400	R 14,400	2
National School Nutrition	Brentvale PS	Education	FS	Fezile Dabi	Moqhaka	R 21,600	R 21,600	3
National School Nutrition	Barnato PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
National School Nutrition	Renyakalletse PS	Education	FS	Fezile Dabi	Moqhaka	R 14,400	R 14,400	2
Early Childhood Development	Moalosi Creche	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 4,389,000	R 1,440,000	1
National School Nutrition	Loboneng P S	Education	FS	Lejweleputswa	Nala	R 28,800	R 7,200	4
-Not part of a programme-	Loodklopper	Education	FS	Lejweleputswa	Nala	R 14,400	R 7,200	2
School Nutrition Programme	Itokisetseng	Education	FS	Lejweleputswa	Nala	R 14,400	R 7,200	2
National School Nutrition	Vrede P/S	Education	FS	Thabo Mofutsanyane	Phumelela	R 24,000	R 24,000	4
National School Nutrition	Middlelapan	Education	FS	Lejweleputswa	Nala	R 14,400	R 3,600	2
National School Nutrition	Tataiso PS	Education	FS	Fezile Dabi	Ngwathe	R 14,400	R 21,600	2
National School Nutrition	Tabor PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
National School Nutrition	Kgatelopele PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
National School Nutrition	Verkeerdevelei P/S	Education	FS	Lejweleputswa	Nala	R 28,800	R 7,200	4
National School Nutrition	Kgwele PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
National School Nutrition	Seanakwena S/P	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7,200	R 10,800	1
National School Nutrition	Betel PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
National School Nutrition	Bhekilanga PS	Education	FS	Fezile Dabi	Ngwathe	R 28,800	R 43,200	4
National School Nutrition	Tumisang	Education	FS	Thabo Mofutsanyane	Setsoto	R 21,600	R 32,400	3
National School Nutrition	Hlohlolwane P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 43,200	R 64,800	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Adeline Meje PS	Education	FS	Fezile Dabi	Moqhaka	R 14,400	R 14,400	2
National School Nutrition	Banjaland PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
National School Nutrition	Tjhaba Tsohle	Education	FS	Fezile Dabi	Metsimaholo	R 30,000	R 36,000	5
National School Nutrition	Manshoogte PSPP	Education	FS	Fezile Dabi	Metsimaholo	R 7,200	R 10,800	1
National School Nutrition	Thuto Tsebo P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 36,000	R 54,000	5
National School Nutrition	Letsha le Maduke P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,600	R 16,200	3
National School Nutrition	Letotolo	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 57,600	R 86,400	8
National School Nutrition	Makhaloaneng	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,600	R 32,400	3
National School Nutrition	Wilhelm PSPP	Education	FS	Fezile Dabi	Mafube	R 7,200	R 10,800	1
National School Nutrition	Vincent PSPP	Education	FS	Fezile Dabi	Mafube	R 7,200	R 10,800	1
National School Nutrition	Sehlekehleke PSPP	Education	FS	Fezile Dabi	Metsimaholo	R 7,200	R 10,800	1
National School Nutrition	Susannaskop PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 7,200	1
National School Nutrition	Susanna PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1
National School Nutrition	Boschkopje PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 7,200	1
National School Nutrition	Phaphama P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 36,000	R 43,200	6
National School Nutrition	Delhi P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 7,200	1
National School Nutrition	Itemeleng Primary	Education	FS	Xhariep	Kopanong	R 24,000	R 28,800	4
National School Nutrition	Ramaele PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 7,200	R 7,200	1
National School Nutrition	Goedvertrou PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 7,200	R 7,200	1
National School Nutrition	General Kolbe PSPP	Education	FS	Xhariep	Letsemeng	R 6,000	R 7,200	1
Early Childhood Development	Lerato Educare Centre	Education	FS	Xhariep	Mohokare	R 43,000	R 31,200	2
National School Nutrition	Mehopung	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30,000	R 30,000	5
National School Nutrition	Rooikop INT F/S	Education	FS	Thabo Mofutsanyane	Phumelela	R 6,000	R 5,000	1
Early Childhood Development	Vuka Creche	Education	FS	Lejweleputswa	Tswelopele	R 4,389,000	R 720,000	1
National School Nutrition	Ethelia PSPP	Education	FS	Xhariep	Mohokare	R 6,000	R 7,200	1
National School Nutrition	Matwabeng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 21,600	R 32,400	3
National School Nutrition	Pheta I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 15,000	3
National School Nutrition	Lehlohonolo	Education	FS	Lejweleputswa	Nala	R 28,800	R 7,200	4
School Nutrition Programme	Phela-Hantle	Education	FS	Lejweleputswa	Tswelopele	R 21,600	R 10,800	2
National School Nutrition	Helderwater PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
National School Nutrition	Aanvoor PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
National School Nutrition	Kgaisanong PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
National School Nutrition	Cairo PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
National School Nutrition	Dikgomong	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 1,800	1
National School Nutrition	Lindley P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 6,000	1
National School Nutrition	Burmah PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 10,800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Tiisetso	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 18,000	3
Early Childhood Development	Reahola Pre-School	Education	FS	Fezile Dabi	Moqhaka	R 4,389,000	R 720,000	1
National School Nutrition	Helen Salberts P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 7,200	1
National School Nutrition	Clubview I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,600	R 32,400	3
National School Nutrition	Molekane F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 6,000	1
National School Nutrition	Phamong I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 28,800	R 43,200	4
National School Nutrition	Uitzien PSPP	Education	FS	Fezile Dabi	Mafube	R 7,200	R 10,800	1
National School Nutrition	Mutsu PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 10,800	1
National School Nutrition	Maduwaneng PS	Education	FS	Fezile Dabi	Mafube	R 28,800	R 43,200	4
National School Nutrition	Tutuboloha P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 28,800	R 43,200	4
National School Nutrition	Anderkant PSPP	Education	FS	Fezile Dabi	Mafube	R 7,200	R 10,800	1
National School Nutrition	Danielsrus PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 6,000	1
National School Nutrition	The Monastery	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
National School Nutrition	Hlaboloha	Education	FS	Lejweleputswa	Nala	R 36,000	R 18,000	5
National School Nutrition	Meloding	Education	FS	Lejweleputswa	Nala	R 28,800	R 14,400	4
National School Nutrition	Letsetse	Education	FS	Lejweleputswa	Matjhabeng	R 50,400	R 12,600	7
National School Nutrition	Papiesvlei	Education	FS	Lejweleputswa	Nala	R 7,200	R 3,600	1
National School Nutrition	Inlandsee PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
National School Nutrition	JBM Marokane PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
National School Nutrition	Stratford PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
National School Nutrition	Tiisetsa PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
National School Nutrition	Figtree PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
Early Childhood Development	Intokozo Day Care Centre	Education	FS	Motheo	Mangaung	R 4,389,000	R 720,000	1
National School Nutrition	Koeberg PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 6,000	1
National School Nutrition	Sekhothadi	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,600	R 7,200	3
National School Nutrition	Hammonia I/F	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 6,000	1
National School Nutrition	Lethoteng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
National School Nutrition	Selemela P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 21,600	2
PLHA	Bovaal	Education	FS	Lejweleputswa	Nala	R 7,200	R 7,200	1
National School Nutrition	Kahisano P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
National School Nutrition	Sussex PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1
National School Nutrition	Makwanyana	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
National School Nutrition	Lambertina F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 7,200	1
National School Nutrition	Johanna Fourie P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 7,200	1
National School Nutrition	Moso Primary	Education	FS	Lejweleputswa	Nala	R 36,000	R 16,500	5
Early Childhood Development	Lehae La Bana Creche	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 4,389,000	R 2,160,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Boitekong P/S	Education	FS	Lejweleputswa	Nala	R 36,000	R 9,000	5
National School Nutrition	Vredeshoop PS	Education	FS	Fezile Dabi	Ngwathe	R 14,400	R 14,400	2
Early Childhood Development	Zenzeleni Day Care	Education	FS	Motheo	Mangaung	R 4,389,000	R 2,160,000	1
Early Childhood Development	Khotso Creche	Education	FS	Lejweleputswa	Matjhabeng	R 4,389,000	R 2,160,000	1
Early Childhood Development	Phahameng Creche	Education	FS	Fezile Dabi	Moqhaka	R 4,389,000	R 2,160,000	1
Early Childhood Development	Lerato Creche	Education	FS	Lejweleputswa	Nala	R 4,389,000	R 2,160,000	1
National School Nutrition	Lembethe PS	Education	FS	Fezile Dabi	Ngwathe	R 14,400	R 7,200	2
National School Nutrition	Lovedale PS	Education	FS	Fezile Dabi	Moqhaka	R 21,600	R 21,600	3
Early Childhood Development	Refilwe Creche	Education	FS	Lejweleputswa	Nala	R 4,389,000	R 2,160,000	1
National School Nutrition	Machaea Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 144,000	R 86,880	4
National School Nutrition	Motsu PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
-Not part of a programme-	Itlotliseng Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 72,000	R 48,000	2
National School Nutrition	Kearabetswe	Education	FS	Fezile Dabi	Ngwathe	R 36,000	R 27,000	5
National School Nutrition	Diepkraal PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
National School Nutrition	Botjhaba Tsatsi PS	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 7,200	1
National School Nutrition	Samadula PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 5,400	1
National School Nutrition	Nova Scotia PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
National School Nutrition	Mahlabateng PS	Education	FS	Fezile Dabi	Moqhaka	R 14,400	R 14,400	2
National School Nutrition	Van Dykskraal PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 5,400	1
Early Childhood Development	Boitumelo Creche	Education	FS	Fezile Dabi	Moqhaka	R 4,389,000	R 2,160,000	1
Early Childhood Development	Atlehang Edu-Care	Education	FS	Fezile Dabi	Metsimaholo	R 4,389,000	R 2,160,000	1
-Not part of a programme-	Impucuko Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 72,000	R 24,000	2
National School Nutrition	Dorington Matsepe PS	Education	FS	Fezile Dabi	Moqhaka	R 14,400	R 14,400	2
National School Nutrition	Tlokwen P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7,200	R 10,800	1
National School Nutrition	Mimosa PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
School Nutrition Programme	Dikgakeng I/S	Education	FS			R 7,200	R 8,400	1
National School Nutrition	Tshepo E Molemo PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
National School Nutrition	Mabela I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 36,000	R 54,000	5
National School Nutrition	Khothalang I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 21,600	2
National School Nutrition	Mehloding I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,600	R 32,400	3
National School Nutrition	JB Tyu P/S	Education	FS	Xhariep	Mohokare	R 24,000	R 24,000	4
National School Nutrition	Adeline PSPP	Education	FS	Fezile Dabi	Moqhaka	R 14,400	R 21,600	2
National School Nutrition	Mohalatladi	Education	FS	Thabo Mofutsanyane	Setsoto	R 28,800	R 43,200	4
National School Nutrition	Impucuko P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 1,500	4
National School Nutrition	Katleho P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,600	R 32,400	3
National School Nutrition	Williamsville P/S	Education	FS	Xhariep	Kopanong	R 6,000	R 1,500	1

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National School Nutrition	Masaleng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 36,000	R 54,000	5
National School Nutrition	Doringdraai-Wes PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1
National School Nutrition	Mapaile PSPP	Education	FS	Fezile Dabi	Mafube	R 7,200	R 10,800	1
National School Nutrition	Mehopung P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 36,000	R 54,000	5
National School Nutrition	Ikaheng P.S.	Education	FS	Lejweleputswa	Matjhabeng	R 28,800	R 28,800	4
National School Nutrition	Boitumelong PSPP	Education	FS	Fezile Dabi	Ngwathe	R 21,600	R 32,400	3
National School Nutrition	Mirmiesarbeid PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
National School Nutrition	Reabetswe I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 21,600	2
National School Nutrition	Reitumeleng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
National School Nutrition	Sekgompepe P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 21,600	2
National School Nutrition	Friesland PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1
National School Nutrition	Vaalwal PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
National School Nutrition	Thabantwa PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 6,000	1
National School Nutrition	Sernick PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 6,000	1
National School Nutrition	Dorington Matsepe PS	Education	FS	Fezile Dabi	Moqhaka	R 12,000	R 12,000	2
National School Nutrition	Silas P.F	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	1
National School Nutrition	Mphatlalatsane PS	Education	FS	Fezile Dabi	Moqhaka	R 21,600	R 16,200	3
National School Nutrition	Boshof I/S	Education	FS	Lejweleputswa	Tokologo	R 28,800	R 14,400	4
National School Nutrition	TSHEDISEHANG	Education	FS	Lejweleputswa	Nala	R 21,600	R 10,800	3
National School Nutrition	Kgwele PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
National School Nutrition	Ikemeleng PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 1,500	1
National School Nutrition	Moeding PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 10,800	1
National School Nutrition	Lebohang P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 36,000	R 54,000	5
National School Nutrition	Madiboho I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 28,800	R 43,200	4
National School Nutrition	Groenpan PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1
National School Nutrition	Moepeng PS	Education	FS	Fezile Dabi	Moqhaka	R 21,600	R 32,400	3
National School Nutrition	Lekutu P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 6,000	1
National School Nutrition	Selogilwe PS	Education	FS	Fezile Dabi	Ngwathe	R 12,000	R 12,000	2
National School Nutrition	Thibella Intermediate	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 12,000	2
-Not part of a programme-	Tabola Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 72,000	R 24,000	2
-Not part of a programme-	Tabola PS	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,389,000	R 720,000	4
National School Nutrition	Yeddo PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 1,500	1
National School Nutrition	Meyershof PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 10,800	1
National School Nutrition	Hamiltonsrus PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
Early Childhood Development	Denmar Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,389,000	R 1,440,000	1
Early Childhood Development	Self Help Pre School	Education	FS	Motheo	Mangaung	R 4,389,000	R 1,440,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tataisho Pre School	Education	FS	Motheo	Mangaung	R 4,389,000	R 1,440,000	1
Early Childhood Development	Onkgopole Day Care Centre	Education	FS	Motheo	Mangaung	R 4,389,000	R 1,440,000	1
Early Childhood Development	St. Elizabeth Creche	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 4,389,000	R 720,000	1
-Not part of a programme-	Lesedi Creche	Education	FS	Motheo	Naledi	R 4,389,000	R 720,000	1
Early Childhood Development	Tseki Educare	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,389,000	R 720,000	1
National School Nutrition	Makawaansbank PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 5,400	1
National School Nutrition	Makvoel PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
National School Nutrition	Vailima PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
Early Childhood Development	Cathula	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 4,389,000	R 2,160,000	1
National School Nutrition	Weltevrede	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 5,000	1
Home Community Based Care	Relebohile Clinic	Education	FS	Fezile Dabi	Ngwathe	R 43,200	R 47,520	3
National School Nutrition	Rooderand PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
National School Nutrition	Phirihadi PS	Education	FS	Fezile Dabi	Ngwathe	R 28,800	R 28,800	4
Early Childhood Development	Bronville Creche	Education	FS	Lejweleputswa	Matjhabeng	R 4,389,000	R 2,160,000	1
Early Childhood Development	Reamohebe Baby Care	Education	FS	Fezile Dabi	Mafube	R 4,389,000	R 1,440,000	1
National School Nutrition	Diepspruit PSPP	Education	FS	Fezile Dabi	Mafube	R 7,200	R 3,600	1
National School Nutrition	Phahamisanang	Education	FS	Lejweleputswa	Matjhabeng	R 57,600	R 14,400	8
National School Nutrition	Emamoho P/FS	Education	FS	Lejweleputswa	Tswelopele	R 7,200	R 3,600	1
National School Nutrition	Thaba Bosiu	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,000	R 20,000	4
Early Childhood Development	Motheo EL Centre	Education	FS	Motheo	Mangaung	R 4,389,000	R 2,160,000	1
National School Nutrition	Ikanyegeng C/S	Education	FS	Xhariep	Letsemeng	R 30,000	R 30,000	5
National School Nutrition	Miri P.S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,000	R 6,000	1
National School Nutrition	Bellona PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
Early Childhood Development	Thebe Pre School	Education	FS	Motheo	Mangaung	R 4,389,000	R 720,000	1
National School Nutrition	Nthute Primary School	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 36,000	R 21,000	5
National School Nutrition	Phiri I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 28,800	R 43,200	4
National School Nutrition	Renyakalletse PS	Education	FS	Fezile Dabi	Moqhaka	R 14,400	R 21,600	2
National School Nutrition	Tlokola S.S	Education	FS	Thabo Mofutsanyane	Setsoto	R 21,600	R 32,400	3
National School Nutrition	Bofula Tshepe PS	Education	FS	Fezile Dabi	Metsimaholo	R 86,400	R 122,400	6
National School Nutrition	Veldshoek	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
Early Childhood Development	Ithabiseng Day Centre	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 4,389,000	R 1,440,000	1
National School Nutrition	Ruby PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 3,600	1
National School Nutrition	Impucuko Public School	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 28,800	R 9,600	3
National School Nutrition	Akofang SP.	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 28,800	R 43,200	4
National School Nutrition	Bloukrans PSPP	Education	FS	Fezile Dabi	Mafube	R 7,200	R 10,800	1
National School Nutrition	Tsholo	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12,000	R 10,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Gedenk	Education	FS	Thabo Mofutsanyane	Phumelela	R 7,200	R 7,290	1
National School Nutrition	Padlang	Education	FS	Thabo Mofutsanyane	Phumelela	R 6,000	R 5,000	1
National School Nutrition	Emfulaneni	Education	FS	Thabo Mofutsanyane	Phumelela	R 6,000	R 5,000	1
National School Nutrition	Shakhane S.S.	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6,000	R 5,000	1
-Not part of a programme-	Dithotang	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,389,000	R 720,000	2
-Not part of a programme-	Weltevred	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 4,389,000	R 720,000	1
National School Nutrition	Iteboheng P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,600	R 32,400	3
National School Nutrition	Mimosa PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
National School Nutrition	Tebang Intermediate School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,600	R 32,400	3
National School Nutrition	Vaalwal PSPP	Education	FS	Fezile Dabi	Ngwath	R 6,000	R 6,000	1
National School Nutrition	Saaiplaas PSPP	Education	FS	Fezile Dabi	Ngwath	R 7,200	R 3,600	1
National School Nutrition	Vierfontein PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 3,600	1
National School Nutrition	Witwal PSPP	Education	FS	Fezile Dabi	Ngwath	R 7,200	R 3,600	1
National School Nutrition	Hwetla PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 5,400	1
National School Nutrition	Spitshoek PSPP	Education	FS	Fezile Dabi	Ngwath	R 7,200	R 3,600	1
National School Nutrition	Kgaisanong PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 5,400	1
National School Nutrition	Moemaneng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 43,200	R 43,200	6
National School Nutrition	Karoospruit PSPP	Education	FS	Fezile Dabi	Ngwath	R 7,200	R 5,400	1
National School Nutrition	Mabatho/Diopelwa Ps	Education	FS	Fezile Dabi	Ngwath	R 14,400	R 10,800	2
National School Nutrition	Phakiso	Education	FS	Lejweleputswa	Nala	R 7,200	R 7,200	1
National School Nutrition	Phahameng Intermediate School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,600	R 10,800	2
National School Nutrition	Tiisetsa PSPP	Education	FS	Fezile Dabi	Ngwath	R 6,000	R 6,000	1
National School Nutrition	Sindekile PS	Education	FS	Fezile Dabi	Ngwath	R 6,000	R 6,000	1
National School Nutrition	Mokwallo PS	Education	FS	Fezile Dabi	Ngwath	R 42,000	R 42,000	7
National School Nutrition	Jonkerskraal PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 6,000	1
National School Nutrition	Mohlodi-Thuto	Education	FS	Thabo Mofutsanyane	Setsoto	R 24,000	R 24,000	4
National School Nutrition	Phiri I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 24,000	R 24,000	4
National School Nutrition	Mahlabateng PS	Education	FS	Fezile Dabi	Moqhaka	R 14,400	R 10,800	2
National School Nutrition	Susanna PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 3,600	1
National School Nutrition	Helderwater PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 5,400	1
National School Nutrition	Platberg PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1
National School Nutrition	Niekerkskuil	Education	FS	Lejweleputswa	Nala	R 28,800	R 7,200	4
National School Nutrition	Isaac Mhlambi PS	Education	FS	Fezile Dabi	Metsimaholo	R 28,800	R 57,600	4
National School Nutrition	Mohlakeng PS	Education	FS	Fezile Dabi	Mafube	R 21,600	R 43,200	3
National School Nutrition	Tsatsi PS	Education	FS	Fezile Dabi	Metsimaholo	R 36,000	R 72,000	5
National School Nutrition	Amacilia PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Thuto ke Tsela PS	Education	FS	Fezile Dabi	Mafube	R 43,200	R 86,400	6
National School Nutrition	Tataiso PS	Education	FS	Fezile Dabi	Ngwathe	R 14,400	R 10,800	2
National School Nutrition	Piccanin	Education	FS	Lejweleputswa	Tokologo	R 7,200	R 1,800	1
National School Nutrition	Tabu PSPP	Education	FS	Fezile Dabi	Metsimaholo	R 7,200	R 3,600	1
National School Nutrition	Huntersvlei PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 5,400	1
National School Nutrition	SHS Mafube PS	Education	FS	Fezile Dabi	Ngwathe	R 28,800	R 21,600	4
National School Nutrition	Vogelstruisbult	Education	FS	Lejweleputswa	Tokologo	R 7,200	R 3,600	1
National School Nutrition	Mooivlakte PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1
National School Nutrition	Nokanapeli PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 10,800	1
National School Nutrition	Naudeswei PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Sekgompepe	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 21,600	2
National School Nutrition	Meyer-Gedenk PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 6,000	1
National School Nutrition	Grootrietvlei PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 6,000	1
National School Nutrition	Leonie PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 6,000	1
National School Nutrition	Ananiel	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	1
National School Nutrition	Phuleng PS	Education	FS	Fezile Dabi	Moqhaka	R 42,000	R 42,000	6
National School Nutrition	Lovedale PS	Education	FS	Fezile Dabi	Moqhaka	R 18,000	R 18,000	3
National School Nutrition	Groenewald PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 3,600	1
National School Nutrition	Vredeshoop PS	Education	FS	Fezile Dabi	Ngwathe	R 36,900	R 19,800	2
National School Nutrition	Wardensvalley F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 13,200	R 13,200	1
National School Nutrition	Nuwe England PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 6,000	1
National School Nutrition	Oosthuishoek PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 6,000	1
National School Nutrition	Aanvoor PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 6,000	1
National School Nutrition	Ntha PS	Education	FS	Fezile Dabi	Moqhaka	R 18,000	R 18,000	3
National School Nutrition	Lembethe PS	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	2
National School Nutrition	JJ Kubheka PS	Education	FS	Fezile Dabi	Metsimaholo	R 43,200	R 32,400	5
National School Nutrition	Schonkeville PS	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 3,600	1
National School Nutrition	Nthute Primary School	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 36,000	R 21,000	5
National School Nutrition	Itemoheng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 28,800	R 43,200	4
National School Nutrition	Thebe P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 30,000	R 30,000	5
National School Nutrition	Goedvertrou	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
National School Nutrition	Makvoel PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 5,400	1
National School Nutrition	Likubu PS	Education	FS	Fezile Dabi	Moqhaka	R 28,800	R 21,600	4
National School Nutrition	Figtree PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 3,600	1
National School Nutrition	Tjantjello	Education	FS	Lejweleputswa	Nala	R 28,800	R 14,400	4
National School Nutrition	Lethoteng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1

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National School Nutrition	Kgatelopele PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1
National School Nutrition	Veldshoek F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	1
National School Nutrition	Mohalatlali	Education	FS	Thabo Mofutsanyane	Setsoto	R 28,800	R 39,600	4
National School Nutrition	Fortress PSPP	Education	FS	Fezile Dabi	Mafube	R 6,000	R 6,000	1
National School Nutrition	Mphatlalatsane PS	Education	FS	Fezile Dabi	Moqhaka	R 28,800	R 43,200	4
National School Nutrition	Phitshana PS	Education	FS	Fezile Dabi	Ngwathe	R 18,000	R 18,000	3
National School Nutrition	Karoospruit PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
National School Nutrition	Hamiltonsrus PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1
National School Nutrition	Maokeng PS	Education	FS	Fezile Dabi	Moqhaka	R 48,000	R 48,000	8
National School Nutrition	Phirihadi PS	Education	FS	Fezile Dabi	Ngwathe	R 28,800	R 43,200	4
National School Nutrition	Hesterdal PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 6,000	1
National School Nutrition	Reitfontein PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 6,000	1
National School Nutrition	Groenpan PSPP	Education	FS	Fezile Dabi	Moqhaka	R 21,600	R 10,800	1
National School Nutrition	Inlandsee PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 3,600	1
National School Nutrition	Leoka PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1
National School Nutrition	Lebohang P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 36,000	R 54,000	5
National School Nutrition	Gerhardusdam PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1
National School Nutrition	Arras	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
National School Nutrition	Bodibeng P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30,000	R 30,000	5
National School Nutrition	Seotlo PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 6,000	1
National School Nutrition	Rhenosterdraai PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 6,000	1
National School Nutrition	Makawaansbank PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 6,000	1
National School Nutrition	Lerato	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 6,000	1
National School Nutrition	Diqhobong Intermediate School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,600	R 12,600	3
National School Nutrition	Dooringdraai-Wes PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 5,400	1
National School Nutrition	Vogelstruisfontein PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 3,600	1
National School Nutrition	Leeuwpan PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1
National School Nutrition	Vrede P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 24,000	R 24,000	4
National School Nutrition	Mabela Intermediate	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 36,000	R 54,000	5
National School Nutrition	Mooivlakte PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
Early Childhood Development	Itumeleng Creche	Education	FS	Xhariep	Mohokare	R 21,500	R 15,600	1
Early Childhood Development	Paballong Edu-Care Centre	Education	FS	Fezile Dabi	Metsimaholo	R 4,389,000	R 2,160,000	1
National School Nutrition	Mc Ivor PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
Early Childhood Development	Phola Creche & Pre-School	Education	FS	Lejweleputswa	Tswelopele	R 4,389,000	R 2,160,000	1
Early Childhood Development	Lebohang Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,389,000	R 2,160,000	1
National School Nutrition	Aha Setjhaba PS	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 7,200	2

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National School Nutrition	JJ Kubheka PS	Education	FS	Fezile Dabi	Metsimaholo	R 36,000	R 43,200	5
Early Childhood Development	Tataisong Creche	Education	FS	Lejweleputswa	Matjhabeng	R 4,389,000	R 2,160,000	1
National School Nutrition	Makgetha PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
Early Childhood Development	Tshepang Creche	Education	FS	Thabo Mofutsanyane	Nketoana	R 4,389,000	R 2,160,000	1
National School Nutrition	Leoka PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 5,400	1
Early Childhood Development	Ahanang Day Care	Education	FS	Lejweleputswa	Matjhabeng	R 4,389,000	R 2,160,000	1
Multipurpose Centre Programme	Koeberg PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 3,600	1
Early Childhood Development	Ipopeng Pre School	Education	FS	Xhariep	Kopanong	R 4,389,000	R 1,440,000	1
-Not part of a programme-	Diqhobong Primary School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 36,000	R 24,000	1
Early Childhood Development	Lejwe La Thuso Day Care Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,389,000	R 1,440,000	1
National School Nutrition	Ntuthuzelo P/S	Education	FS	Lejweleputswa	Tswelopele	R 72,000	R 18,000	10
National School Nutrition	Letshego	Education	FS	Lejweleputswa	Tokologo	R 7,200	R 1,800	1
National School Nutrition	Hartbeesdaai	Education	FS	Lejweleputswa	Tswelopele	R 7,200	R 3,600	1
-Not part of a programme-	Iphateleng	Education	FS	Lejweleputswa	Nala	R 21,600	R 10,800	3
School Nutrition Programme	Matima Lenyora	Education	FS	Lejweleputswa	Tswelopele	R 36,000	R 18,000	5
National School Nutrition	Nampo Agric School	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
Early Childhood Development	Thatohatsi Creche	Education	FS	Xhariep	Kopanong	R 4,389,000	R 1,440,000	1
National School Nutrition	Ntshwephepa	Education	FS	Fezile Dabi	Ngwathe	R 43,200	R 32,400	6
National School Nutrition	Tshedisano I/F	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 5,000	1
National School Nutrition	Siloam P/F	Education	FS	Thabo Mofutsanyane	Phumelela	R 6,000	R 5,000	1
National School Nutrition	Tweedegeluk P.S.P.P.	Education	FS	Thabo Mofutsanyane	Phumelela	R 6,000	R 5,000	1
National School Nutrition	Petsana I.S.	Education	FS	Thabo Mofutsanyane	Nketoana	R 24,000	R 20,000	4
Early Childhood Development	Dikopo Educare	Education	FS	Fezile Dabi	Metsimaholo	R 4,389,000	R 720,000	1
National School Nutrition	Shoeshoe P.S.	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,600	R 12,600	3
-Not part of a programme-	Matebeleng PS	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 72,000	R 48,000	2
Early Childhood Development	Itsoseng Educare Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,389,000	R 720,000	1
Early Childhood Development	Zenzele Y.W.C.A Pre School	Education	FS	Fezile Dabi	Moqhaka	R 4,389,000	R 2,160,000	1
Early Childhood Development	Tiisetsang Day Care Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,389,000	R 1,440,000	1
National School Nutrition	Ramona	Education	FS	Fezile Dabi	Mafube	R 7,200	R 3,600	1
Early Childhood Development	Thabang Edu-Care	Education	FS	Fezile Dabi	Metsimaholo	R 4,389,000	R 1,440,000	1
National School Nutrition	Leeuwpan PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 5,400	1
National School Nutrition	Meyershof PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
National School Nutrition	Nokanapeli PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
Early Childhood Development	Selebalo Maboela Edu Care	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,389,000	R 1,440,000	1
Early Childhood Development	Little Flower Catholic Pre-School	Education	FS	Lejweleputswa	Matjhabeng	R 4,389,000	R 2,160,000	1
Early Childhood Development	St Canisia Creche	Education	FS	Fezile Dabi	Mafube	R 4,389,000	R 2,160,000	1

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Early Childhood Development	Mazibuye Edu-Care Centre	Education	FS	Fezile Dabi	Ngwathe	R 4,389,000	R 2,160,000	1
Early Childhood Development	Matshapo Educare Centre	Education	FS	Lejweleputswa	Tswelopele	R 4,389,000	R 2,160,000	1
Early Childhood Development	Sechaba Day Care Centre	Education	FS	Xhariep	Mohokare	R 4,389,000	R 1,440,000	1
National School Nutrition	Eendrag	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 7,200	1
National School Nutrition	Vetpan	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 7,200	1
National School Nutrition	Witbanksfontein PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 7,200	1
National School Nutrition	Bloemhof PSPP	Education	FS	Fezile Dabi	Ngwathe	R 12,000	R 14,400	2
National School Nutrition	Makatela PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 7,200	1
National School Nutrition	Lerato PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 7,200	R 7,200	1
National School Nutrition	Realeboha PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 7,200	1
National School Nutrition	Hoerskool Edenburg	Education	FS	Xhariep	Kopanong	R 12,000	R 14,400	2
Multipurpose Centre Programme	Laxdale PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 7,200	1
National School Nutrition	Vishoek PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 7,200	1
National School Nutrition	Karoo P.S.P.P	Education	FS	Lejweleputswa	Tswelopele	R 7,200	R 3,600	1
National School Nutrition	Ntswanatsatsi PS	Education	FS	Fezile Dabi	Mafube	R 21,600	R 21,600	3
National School Nutrition	Dithotang Intermediate	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 21,600	2
National School Nutrition	Lekgulo SS	Education	FS	Thabo Mofutsanyane	Setsoto	R 18,000	R 21,600	3
Early Childhood Development	Katlehong Day Care Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,500	R 15,600	1
Early Childhood Development	Thatothasi Creche	Education	FS	Xhariep	Kopanong	R 21,500	R 15,600	1
National School Nutrition	Kweetsa INT	Education	FS	Lejweleputswa	Matjhabeng	R 28,800	R 28,800	4
National School Nutrition	Ramafutsana	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 5,000	1
National School Nutrition	Tshibollo	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 15,000	3
National School Nutrition	Manzini	Education	FS	Thabo Mofutsanyane	Phumelela	R 6,000	R 5,000	1
National School Nutrition	Bokgabane	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 7,200	R 7,920	1
National School Nutrition	Ntutubolle PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 14,400	1
National School Nutrition	Phuthaditjhaba	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7,200	R 7,200	1
National School Nutrition	Boikemisetso PS	Education	FS	Fezile Dabi	Moqhaka	R 12,000	R 12,000	2
Early Childhood Development	Kgatelopele Creche	Education	FS	Lejweleputswa	Tokologo	R 21,500	R 15,600	1
National School Nutrition	Naledibanya	Education	FS	Lejweleputswa	Tokologo	R 7,200	R 1,800	1
National School Nutrition	Naledi Ya Bochabela	Education	FS	Lejweleputswa	Nala	R 36,000	R 9,000	4
National School Nutrition	Jonkerskraal PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
National School Nutrition	Thabo Lerato PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
National School Nutrition	Alice PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
National School Nutrition	Caledonia PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
National School Nutrition	Middlepunt F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
National School Nutrition	Koos Mota I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 14,400	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Dikgwetla PSPP	Education	FS	Fezile Dabi	Mafube	R 6,000	R 6,000	1
National School Nutrition	Silas PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 6,000	1
National School Nutrition	Itlotliseng	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 21,600	2
National School Nutrition	Klienste PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 7,200	R 10,800	1
National School Nutrition	Meets PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 7,200	1
National School Nutrition	Reatile I/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 30,000	R 30,000	5
National School Nutrition	Warden P/S	Education	FS	Thabo Mofutsanyane	Phumelela	R 21,600	R 32,400	3
National School Nutrition	Contorita PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
National School Nutrition	Riverside I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7,200	R 10,800	1
National School Nutrition	Neo PSPP	Education	FS	Fezile Dabi	Metsimaholo	R 7,200	R 10,800	1
National School Nutrition	Wonderkring PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 5,400	1
National School Nutrition	Modibeli Int	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,600	R 32,400	3
National School Nutrition	Tshomarelo	Education	FS	Lejweleputswa	Tokolologo	R 28,800	R 14,400	4
National School Nutrition	Phahameng I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,600	R 32,400	3
National School Nutrition	Patryshoek PSPP	Education	FS	Thabo Mofutsanyane	Phumelela	R 6,000	R 5,000	1
National School Nutrition	Makoadi P/F	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 7,920	1
National School Nutrition	Boholong PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 7,200	1
National School Nutrition	Rehatelapele P/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 24,000	R 28,800	4
National School Nutrition	Boribeng	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 7,200	1
National School Nutrition	Franshoek P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 7,200	1
National School Nutrition	Relebohile PS	Education	FS	Fezile Dabi	Moqhaka	R 18,000	R 21,600	3
Early Childhood Development	Leratong Edu Care	Education	FS	Xhariep	Mohokare	R 21,500	R 15,600	1
Early Childhood Development	Fatima Educare Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,500	R 15,600	1
Early Childhood Development	Mamello Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,500	R 15,600	1
National School Nutrition	Letsibolo I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 28,800	R 28,800	4
National School Nutrition	Roadside	Education	FS	Thabo Mofutsanyane	Phumelela	R 6,000	R 5,000	1
National School Nutrition	Aldam IF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 7,200	1
National School Nutrition	Pommern P.S.P.P	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 5,000	1
Early Childhood Development	Masilo Day Care	Education	FS	Lejweleputswa	Masilonyana	R 4,389,000	R 1,440,000	1
Early Childhood Development	Zamokwakho Educare Centre	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,389,000	R 1,440,000	1
Early Childhood Development	Tsotellang Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4,389,000	R 1,440,000	1
Early Childhood Development	Atang Day Care Centre	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 4,389,000	R 1,440,000	1
Early Childhood Development	Mohloding Creche	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 4,389,000	R 720,000	1
Early Childhood Development	Relebogile ECD	Education	FS	Lejweleputswa	Tokolologo	R 4,389,000	R 720,000	1
National School Nutrition	Ntha PS	Education	FS	Fezile Dabi	Moqhaka	R 21,600	R 21,600	3
Early Childhood Development	Mokokong Creche	Education	FS	Thabo Mofutsanyane	Setsoto	R 4,389,000	R 2,160,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mantshatlala Creche	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,500	R 15,600	1
National School Nutrition	Magubane PF/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7,200	R 10,800	1
National School Nutrition	Dikgohong PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
National School Nutrition	Huntersvlei PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
National School Nutrition	Hwetla PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
National School Nutrition	Ntjhafadisitswe PS	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
National School Nutrition	Jordaan PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
National School Nutrition	Dieketseng Primary School	Education	FS	Lejweleputswa	Nala	R 36,000	R 9,000	5
National School Nutrition	Ramafutsanyana F/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 14,400	R 21,600	2
National School Nutrition	Miri P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7,200	R 10,800	1
National School Nutrition	Naudeswei PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 7,200	1
National School Nutrition	Calverton PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 7,200	1
National School Nutrition	Spitshoek PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 10,800	1
National School Nutrition	Likubu PS	Education	FS	Fezile Dabi	Moqhaka	R 28,800	R 28,800	4
National School Nutrition	Kgutliso PP/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 43,200	R 64,800	6
National School Nutrition	Thabang P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 14,400	R 14,400	2
National School Nutrition	PLMERE P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
National School Nutrition	Mabewana P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,600	R 32,400	3
National School Nutrition	Madiboho School	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 28,800	R 43,200	4
National School Nutrition	Lesaoana I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 21,600	2
National School Nutrition	Makong Intermediate	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 21,600	2
National School Nutrition	Jersey PSPP	Education	FS	Fezile Dabi	Mafube	R 7,200	R 10,800	1
National School Nutrition	Grasnek PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 7,200	1
National School Nutrition	Bopa Setjhaba PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 10,800	1
National School Nutrition	Thabang PSPP	Education	FS	Fezile Dabi	Metsimaholo	R 7,200	R 10,800	1
School Nutrition Programme	Bolata S/P	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 14,400	2
National School Nutrition	Saxonpare PF/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 6,000	R 7,200	1
National School Nutrition	Witwal PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 10,800	1
National School Nutrition	Sekgothadi	Education	FS	Thabo Mofutsanyane	Setsoto	R 21,600	R 32,400	3
National School Nutrition	Brentvale PS	Education	FS	Fezile Dabi	Moqhaka	R 21,600	R 32,400	3
National School Nutrition	Kraanvoelvlakte	Education	FS	Fezile Dabi	Metsimaholo	R 7,200	R 10,800	1
National School Nutrition	Phomello PS	Education	FS	Fezile Dabi	Mafube	R 36,000	R 54,000	5
National School Nutrition	Qhowaneng P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 36,000	R 54,000	5
School Nutrition Programme	Qibi P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18,000	R 18,000	3
Early Childhood Development	Leratong Creche	Education	FS	Fezile Dabi	Moqhaka	R 4,389,000	R 2,160,000	1
National School Nutrition	Karabelo Intermediate	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,600	R 32,400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mapeka I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7,200	R 10,800	1
National School Nutrition	Thibella I/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21,600	R 32,400	3
National School Nutrition	Sekhaahla PF/S	Education	FS	Thabo Mofutsanyane	Nketoana	R 6,000	R 7,200	1
National School Nutrition	Wardensvalley	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 7,200	1
National School Nutrition	Bohlokwa P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 6,000	1
National School Nutrition	Aboukir PSPP	Education	FS	Xhariep	Mohokare	R 7,200	R 7,200	1
National School Nutrition	Rehotse P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 14,400	R 14,400	2
National School Nutrition	Barnato PSPP	Education	FS	Fezile Dabi	Moqhaka	R 6,000	R 7,200	1
Early Childhood Development	Mofulatsepo Educare	Education	FS	Xhariep	Mohokare	R 21,500	R 15,600	1
Early Childhood Development	Kallie Day Care	Education	FS	Thabo Mofutsanyane	Phumelela	R 21,500	R 15,600	1
National School Nutrition	Setsoto S.P	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 14,400	R 21,600	2
National School Nutrition	Boholong PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
National School Nutrition	Jwalaboholo P/S	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7,200	R 7,290	1
National School Nutrition	Boschkopje PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 7,200	1
National School Nutrition	Sindekile PS	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
National School Nutrition	Matebeleng Village	Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 28,800	R 9,600	4
National School Nutrition	Thabang Primary School	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 21,600	R 7,200	2
Early Childhood Development	Omphemetse Pre School	Education	FS	Motheo	Mangaung	R 4,389,000	R 1,440,000	1
National School Nutrition	Meduwaneng	Education	FS	Fezile Dabi	Mafube	R 28,800	R 14,400	4
National School Nutrition	Floordrift	Education	FS	Lejweleputswa	Nala	R 7,200	R 3,600	1
-Not part of a programme-	Bofula Tshepe	Education	FS	Fezile Dabi	Metsimaholo	R 43,200	R 10,800	6
National School Nutrition	Beestekraal PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 10,800	1
National School Nutrition	Fakkel PS	Education	FS	Fezile Dabi	Metsimaholo	R 14,400	R 3,600	2
National School Nutrition	Somerhoogte P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
National School Nutrition	Groenewald PSPP	Education	FS	Fezile Dabi	Ngwathe	R 7,200	R 5,400	1
-Not part of a programme-	Annaspan	Education	FS	Lejweleputswa	Tokologo	R 70,200	R 3,600	1
National School Nutrition	Tlongkganyeng	Education	FS	Lejweleputswa	Nala	R 36,000	R 18,000	5
National School Nutrition	Dagbreek P/S	Education	FS	Thabo Mofutsanyane	Setsoto	R 7,200	R 10,800	1
National School Nutrition	Libertas	Education	FS	Thabo Mofutsanyane	Setsoto	R 12,000	R 12,000	2
National School Nutrition	Tjantjello	Education	FS	Lejweleputswa	Nala	R 14,400	R 14,400	2
National School Nutrition	Inhoek PF/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 6,000	R 7,200	1
National School Nutrition	Impumelelo P/S	Education	FS	Thabo Mofutsanyane	Dihlabeng	R 24,000	R 28,800	4
National School Nutrition	Buiten-Af PSPP	Education	FS	Fezile Dabi	Ngwathe	R 6,000	R 6,000	1
National School Nutrition	Uplands PSPP	Education	FS	Fezile Dabi	Moqhaka	R 7,200	R 5,400	1
School Nutrition Programme	Mariendal P.S.P.P	Education	FS	Lejweleputswa	Tswelopele	R 21,600	R 10,800	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F133

Government Sector : Social

Organisation : Sport, Arts and Culture

Number of Projects : 117

Average manual workers daily wage rate: R 57.12
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Totals : R 93,067,200 R 6,776,900 342

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	KFF-SIYADLALA MPP	Sport, Arts and Culture	FS	Xhariep	Letsemeng	R 19,200	R 4,800	1
-Not part of a programme-	JGRS-SIYADLALA MPP	Sport, Arts and Culture	FS	Xhariep	Kopanong	R 19,200	R 4,800	1
-Not part of a programme-	Phomolong Clinic	Sport, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 57,000	R 28,500	1
-Not part of a programme-	Rainbow Clinic	Sport, Arts and Culture	FS	Fezile Dabi	Mafube	R 57,000	R 28,500	1
-Not part of a programme-	Tswellang Youth Academy	Sport, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 57,000	R 28,500	1
-Not part of a programme-	Repholositswe Secondary School	Sport, Arts and Culture	FS	Lejweleputswa	Tswelopele	R 57,000	R 28,500	2
-Not part of a programme-	MUCPP	Sport, Arts and Culture	FS	Motheo	Mangaung	R 57,000	R 28,500	2
Sport & Recreation	Rouxville Sports Centre	Sport, Arts and Culture	FS	Xhariep	Mohokare	R 57,600	R 39,600	3
Sport & Recreation	Hobhouse	Sport, Arts and Culture	FS	Motheo	Mantsopa	R 57,600	R 39,600	3
-Not part of a programme-	Barken Park Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Dihlabeng	R 57,000	R 28,500	1
-Not part of a programme-	Itumeleng Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Dihlabeng	R 57,000	R 28,500	1
Sport & Recreation	Thaba Phatshwa Sports Centre	Sport, Arts and Culture	FS	Motheo	Mantsopa	R 57,600	R 39,600	3
Other	Thabo Mofutsanyane GOGO Gett	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 28,800	R 14,400	46
-Not part of a programme-	Thaba Bosiu Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 57,000	R 28,500	1
-Not part of a programme-	Hlohloloane Youth Academy	Sport, Arts and Culture	FS	Motheo	Mantsopa	R 57,000	R 28,500	1
-Not part of a programme-	Eva Mota Clinic	Water Affairs and Forestry	FS	Thabo Mofutsanyane	Dihlabeng	R 57,000	R 57,000	1
-Not part of a programme-	Virginia Outlet	Sport, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 57,000	R 28,500	1
-Not part of a programme-	Rouxville Franchise	Sport, Arts and Culture	FS	Xhariep	Mohokare	R 57,000	R 28,500	1
-Not part of a programme-	Kutlwanoeng Youth Centre	Sport, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 57,000	R 28,500	1
-Not part of a programme-	Sasol DSD	Sport, Arts and Culture	FS	Fezile Dabi	Metsimaholo	R 57,000	R 28,500	1
Sport & Recreation	Springfontein Sports Centre	Sport, Arts and Culture	FS	Xhariep	Kopanong	R 57,600	R 39,600	3
Sport & Recreation	Koffiefontein Sports Centre	Sport, Arts and Culture	FS	Xhariep	Letsemeng	R 57,600	R 39,600	3
-Not part of a programme-	Phahameng Outlet	Sport, Arts and Culture	FS	Fezile Dabi	Mafube	R 57,000	R 28,500	1
-Not part of a programme-	Makeleketa Anti Aids	Sport, Arts and Culture	FS	Lejweleputswa	Masilonyana	R 57,000	R 28,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Monyakeng Aids	Sport, Arts and Culture	FS	Lejweleputswa	Nala	R 57,000	R 28,500	2
-Not part of a programme-	Petrusburg Outlet	Sport, Arts and Culture	FS	Xhariep	Kopanong	R 57,000	R 28,500	1
Sport & Recreation	Zastron Sports Centre	Sport, Arts and Culture	FS	Xhariep	Mohokare	R 57,600	R 39,600	3
-Not part of a programme-	Botshabelo Youth Centre	Sport, Arts and Culture	FS	Motheo	Mangaung	R 57,000	R 28,500	8
-Not part of a programme-	Blugumbush Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 57,000	R 28,500	1
Siyadlala Mass Participation	Allenridge Sports Centre	Sport, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 57,600	R 57,600	3
-Not part of a programme-	Ethembeni Clinic	Sport, Arts and Culture	FS	Xhariep	Letsemeng	R 57,000	R 28,500	1
-Not part of a programme-	Namahadi Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 57,000	R 28,500	1
-Not part of a programme-	Kganya Health Care	Sport, Arts and Culture	FS	Fezile Dabi	Ngwathe	R 57,000	R 28,500	1
-Not part of a programme-	Monotsha Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 57,000	R 28,500	1
Other	Frankfort Outlet	Sport, Arts and Culture	FS	Fezile Dabi	Mafube	R 324,000	R 162,000	1
Sport & Recreation	Thaba Nchu Sports Centre	Sport, Arts and Culture	FS	Motheo	Mangaung	R 57,600	R 39,600	3
Sport & Recreation	Jagersfontein	Sport, Arts and Culture	FS	Xhariep	Kopanong	R 57,600	R 39,600	3
Sport & Recreation	Trompsburg Sports Centre	Sport, Arts and Culture	FS	Xhariep	Kopanong	R 57,600	R 39,600	3
-Not part of a programme-	Social Development	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 57,000	R 28,500	1
-Not part of a programme-	Tebang Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 57,000	R 28,500	1
-Not part of a programme-	Anti Aids Youth Club	Sport, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 57,000	R 28,500	1
-Not part of a programme-	Save The Children	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 84,000,000	R 2,000,000	97
-Not part of a programme-	Marquard Consortium	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Setsoto	R 57,000	R 28,500	1
-Not part of a programme-	CNL-SIYADLALA MPP	Sport, Arts and Culture	FS	Fezile Dabi	Mafube	R 19,200	R 4,800	1
-Not part of a programme-	Vrede Outlet	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Phumelela	R 57,000	R 28,500	1
Siyadlala Mass Participation	Boshoff Sports Centre	Sport, Arts and Culture	FS	Lejweleputswa	Tokolologo	R 57,600	R 28,800	3
-Not part of a programme-	Phidising Clinic	Sport, Arts and Culture	FS	Fezile Dabi	Mafube	R 57,000	R 28,500	1
-Not part of a programme-	Zastron Outlet	Sport, Arts and Culture	FS	Xhariep	Mohokare	R 57,000	R 28,500	1
-Not part of a programme-	Thuso Bophelo Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Phumelela	R 57,000	R 28,500	1
-Not part of a programme-	One Stop Clinic	Sport, Arts and Culture	FS	Motheo	Mangaung	R 57,000	R 28,500	1
-Not part of a programme-	Mphohadi Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Dihlabeng	R 57,000	R 28,500	1
-Not part of a programme-	Lesedi Clinic	Sport, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 57,000	R 28,500	2
Sport & Recreation	Edenburg Sports Centre	Sport, Arts and Culture	FS	Xhariep	Kopanong	R 57,600	R 39,600	3
Sport & Recreation	Tweespruit Sports Centre	Sport, Arts and Culture	FS	Motheo	Mantsopa	R 57,600	R 39,600	3
-Not part of a programme-	Bohokong Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Dihlabeng	R 57,000	R 28,500	1
-Not part of a programme-	Tokolologo Outlet	Sport, Arts and Culture	FS	Lejweleputswa	Tokolologo	R 57,000	R 28,500	1
-Not part of a programme-	EDN-SIYADLALA MPP	Sport, Arts and Culture	FS	Xhariep	Kopanong	R 38,400	R 9,600	2
-Not part of a programme-	DWS-SIYADLALA MPP	Sport, Arts and Culture	FS	Motheo	Naledi	R 19,200	R 4,800	1
-Not part of a programme-	Ficksburg Outlet	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Setsoto	R 324,000	R 162,000	1
-Not part of a programme-	Igomotseng Orphanage	Sport, Arts and Culture	FS	Lejweleputswa	Masilonyana	R 57,000	R 28,500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Other	Koffiefontein	Sport, Arts and Culture	FS	Xhariep	Letsemeng	R 324,000	R 162,000	1
-Not part of a programme-	LUCKHOFF-SIYADLALA MPP	Sport, Arts and Culture	FS	Xhariep	Letsemeng	R 19,200	R 4,800	1
-Not part of a programme-	BHL-SIYADLALA MPP	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Dihlabeng	R 57,600	R 14,400	3
-Not part of a programme-	Tseki Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 57,000	R 28,500	1
-Not part of a programme-	Intabazwe Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 57,000	R 28,500	1
-Not part of a programme-	Paballong Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 57,000	R 28,500	1
-Not part of a programme-	Mamahabane Clinic	Sport, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 57,000	R 28,500	1
Sport & Recreation	Bloemfontein Sports Centre	Sport, Arts and Culture	FS	Motheo	Mangaung	R 76,800	R 44,400	3
Sport & Recreation	Bethulie Sports Centre	Sport, Arts and Culture	FS	Xhariep	Kopanong	R 57,600	R 39,600	3
-Not part of a programme-	Phuthaditjaba Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 57,000	R 28,500	1
Sport & Recreation	Reddersburg Sports Centre	Sport, Arts and Culture	FS	Xhariep	Kopanong	R 57,600	R 39,600	3
-Not part of a programme-	Ladybrand Outlet	Sport, Arts and Culture	FS	Motheo	Mantsopa	R 57,000	R 28,500	1
-Not part of a programme-	Petsana Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Nketoana	R 57,000	R 28,500	1
-Not part of a programme-	Heidedal Clinic	Sport, Arts and Culture	FS	Motheo	Mangaung	R 57,000	R 28,500	1
Other	Brandfort Outlet	Sport, Arts and Culture	FS	Lejweleputswa	Masilonyana	R 324,000	R 162,000	1
-Not part of a programme-	Golden Gate Hospice	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Dihlabeng	R 57,000	R 28,500	1
Other	Trompsburg Outlet	Sport, Arts and Culture	FS	Xhariep	Kopanong	R 324,000	R 162,000	1
-Not part of a programme-	Trompsburg Outlet	Sport, Arts and Culture	FS	Xhariep	Kopanong	R 57,000	R 28,500	1
-Not part of a programme-	Megheleng Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Setsoto	R 57,000	R 28,500	2
-Not part of a programme-	Matwabeng Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Dihlabeng	R 57,000	R 28,500	1
Sport & Recreation	Fauresmith Sports Centre	Sport, Arts and Culture	FS	Xhariep	Kopanong	R 57,600	R 28,800	3
Sport & Recreation	Van Stadensrus Sports Centre	Sport, Arts and Culture	FS	Motheo	Naledi	R 57,600	R 39,600	3
Sport & Recreation	Petrusburg Sports Centre	Sport, Arts and Culture	FS	Xhariep	Letsemeng	R 57,600	R 39,600	3
Sport & Recreation	Smithfield Sports Centre	Sport, Arts and Culture	FS	Xhariep	Mohokare	R 57,600	R 39,600	3
Sport & Recreation	Wepener Sports Centre	Sport, Arts and Culture	FS	Motheo	Naledi	R 57,600	R 39,600	3
Sport & Recreation	Dewetsdorp Sport Centre	Sport, Arts and Culture	FS	Motheo	Naledi	R 57,600	R 39,600	3
Other	Rouxville Outlet	Sport, Arts and Culture	FS	Xhariep	Mohokare	R 324,000	R 162,000	1
-Not part of a programme-	Viljoenskroon Hospice	Sport, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 57,000	R 28,500	2
-Not part of a programme-	Tshwaraganang	Sport, Arts and Culture	FS	Lejweleputswa	Tokologo	R 57,000	R 28,500	1
-Not part of a programme-	BOTS-SIYADLALA MPP	Sport, Arts and Culture	FS	Motheo	Mangaung	R 38,400	R 9,600	2
-Not part of a programme-	FRF-SIYADLALA MPP	Sport, Arts and Culture	FS	Fezile Dabi	Mafube	R 19,200	R 4,800	1
-Not part of a programme-	GARIEP-SIYADLALA MPP	Sport, Arts and Culture	FS	Xhariep	Kopanong	R 134,400	R 33,600	7
-Not part of a programme-	Tikwana Comprehensive	Sport, Arts and Culture	FS	Lejweleputswa	Tswelopele	R 57,000	R 28,500	1
-Not part of a programme-	Refeng Kgotsi Clinic	Sport, Arts and Culture	FS	Fezile Dabi	Metsimaholo	R 57,000	R 28,500	1
-Not part of a programme-	La Wesi Secondary School	Sport, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 57,000	R 28,500	1
Other	Koppies Outlet	Sport, Arts and Culture	FS	Fezile Dabi	Ngwathe	R 324,000	R 162,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Other	Memel Outlet	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Phumelela	R 324,000	R 162,000	1
Sport & Recreation	Jacobsdal Sports Centre	Sport, Arts and Culture	FS	Xhariep	Letsemeng	R 57,600	R 39,600	3
-Not part of a programme-	Memel Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Phumelela	R 57,000	R 28,500	1
Other	Kutlwanong Youth Center	Sport, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 324,000	R 162,000	1
-Not part of a programme-	Leratswana Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Setsoto	R 57,000	R 28,500	1
-Not part of a programme-	KRS-SIYADLALA MPP	Sport, Arts and Culture	FS	Fezile Dabi	Moqhaka	R 19,200	R 4,800	1
-Not part of a programme-	Reitumetse Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Dihlabeng	R 57,000	R 28,500	1
-Not part of a programme-	Heilbron Outlet	Sport, Arts and Culture	FS	Fezile Dabi	Ngwathe	R 57,000	R 28,500	1
-Not part of a programme-	Kopanong Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 57,000	R 28,500	1
-Not part of a programme-	Tshwaraganang Outlet	Sport, Arts and Culture	FS	Lejweleputswa	Tokoloko	R 57,000	R 28,500	1
Sport & Recreation	Phollipolis Sports Centre	Sport, Arts and Culture	FS	Xhariep	Kopanong	R 57,600	R 39,600	3
Other	Tshwaraganang Outlet	Sport, Arts and Culture	FS	Lejweleputswa	Matjhabeng	R 324,000	R 162,000	1
Sport & Recreation	Ladybrand Sports Centre	Sport, Arts and Culture	FS	Motheo	Mantsopa	R 57,600	R 39,600	3
-Not part of a programme-	Ma - Haig Clinic	Sport, Arts and Culture	FS	Thabo Mofutsanyane	Maluti a Phofung	R 57,000	R 28,500	1
Sport & Recreation	Exelsior Sports Centre	Sport, Arts and Culture	FS	Motheo	Mantsopa	R 57,600	R 39,600	3
Sport & Recreation	Trompsburg Sports Centre	Sport, Arts and Culture	FS	Xhariep	Kopanong	R 57,600	R 39,600	3
Sport & Recreation	Luckhof Sports Centre	Sport, Arts and Culture	FS	Xhariep	Letsemeng	R 57,600	R 39,600	3
Sport & Recreation	Oppermansgronde Sports Centre	Sport, Arts and Culture	FS	Xhariep	Letsemeng	R 57,600	R 39,600	3
Sport & Recreation	Botshabelo Sports Centre	Sport, Arts and Culture	FS	Motheo	Mangaung	R 57,600	R 39,600	3
-Not part of a programme-	Edenburg Outlet	Sport, Arts and Culture	FS	Xhariep	Kopanong	R 57,000	R 28,500	1
-Not part of a programme-	Kananelo Community Health Cen	Sport, Arts and Culture	FS	Fezile Dabi	Ngwathe	R 57,000	R 28,500	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F134

Government Sector : Social

Organisation : Public Safety, Security and Liaison

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 515,736	R 386,802	6
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mothoosele Creche	Public Safety, Security and Liaison	FS	Lejweleputswa	Nala	R 515,736	R 386,802	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F135

Government Sector : Social

Organisation : Provincial and Local Government

Number of Projects : 1

Average manual workers daily wage rate: R 60.00
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Totals :

R 19,200	R 4,800	1
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	HEILBRON-SIYADLALA MPP	Provincial and Local Governm	FS	Fezile Dabi	Ngwathe	R 19,200	R 4,800	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F136

Government Sector : Social

Organisation : Public Works

Number of Projects : 4

Average manual
workers daily
wage rate:

R 50.00

Totals : R 509,356 R 764,034 13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Refenggotso HIV/AIDS Consort	Public Works	FS	Fezile Dabi	Metsimaholo	R 131,500	R 197,250	5
Home Community Based Care	Hlanganani Child Welfare Society	Public Works	FS	Thabo Mofutsanyane	Phumelela	R 150,000	R 225,000	2
Home Community Based Care	Phela O Phedise Home Based Car	Public Works	FS	Fezile Dabi	Metsimaholo	R 118,300	R 177,450	2
Home Community Based Care	Lechabile Community Training an	Public Works	FS	Motheo	Mangaung	R 109,556	R 164,334	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F137

Government Sector : Social

Organisation : Health and Social Services

Number of Projects : 465

Average manual workers daily wage rate: R 71.39
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Totals : R 49,844,283 R 19,850,878 3,570

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sakhisizwe MPC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 397,368	R 397,368	15
Home Community Based Care	Siphumulile HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 276,000	R 276,000	23
Home Community Based Care	Rolle Clinic VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Home Community Based Care	Sakhile Clinic VCT	Health and Social Services	MP	Gert Sibande	Lekwa	R 48,000	R 12,000	2
Home Community Based Care	Nasaret Clinic	Health and Social Services	MP	Nkangala	Steve Tshwete	R 18,000	R 6,000	1
Home Community Based Care	Nhlengelo HCBC (F)	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 144,000	R 36,000	12
Home Community Based Care	Lydenburg Gate Clinic	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 36,000	R 12,000	2
Home Community Based Care	Boikanyo	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 178,200	R 44,550	15
Home Community Based Care	Khumbula Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	2
Home Community Based Care	Kwaggafontein A Clinic	Health and Social Services	MP	Nkangala	Thembisile	R 36,000	R 12,000	2
Home Community Based Care	EXT 17 Clinic Embhalenhle	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 18,000	R 6,000	1
Home Community Based Care	Thembaletu(Fene)CHC VCT	Health and Social Services	MP	Nkangala	Thembisile	R 72,000	R 18,000	3
Home Community Based Care	Thulamahashe CHC VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	3
Home Community Based Care	Davel Clinic	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 24,000	R 6,000	1
Home Community Based Care	Thandanani HCBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 264,000	R 66,000	20
Home Community Based Care	Carolina Hospital	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 18,000	R 4,000	1
Home Community Based Care	Exsight Swavana MPC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 393,400	R 393,400	12
Early Childhood Development	Cathulani Day Cay	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 52,272	R 52,272	4
Early Childhood Development	Esikhumbuzweni DCC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 32,400	R 32,400	3
Home Community Based Care	Elukwatin / Nhlazathje HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 460,560	R 460,560	24
Early Childhood Development	Isibane Esihle Stimulation	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 26,397	R 26,397	3
Home Community Based Care	Cedusizi Home Based Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 192,000	R 48,000	16
Home Community Based Care	Vlakbult HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 216,000	R 216,000	18
Early Childhood Development	Khululeka Day Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 40,800	R 10,200	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Grootboom	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 40,800	R 10,200	3
Early Childhood Development	Tikhetseleli Pre-School	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 40,800	R 10,200	3
Home Community Based Care	Vukani Home Based Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 192,000	R 48,000	16
Home Community Based Care	Isibindi Asiphileli Home Based C	Health and Social Services	MP	Nkangala	Thembisile	R 178,200	R 44,550	15
Home Community Based Care	Hluvukani MPC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 264,000	R 4,800	15
Home Community Based Care	Ratanang HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 142,560	R 35,640	12
Home Community Based Care	Mashishing Home Based Care	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 168,000	R 42,000	14
Home Community Based Care	Schoonstreet(Volksrust)Clinic V	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 48,000	R 12,000	3
Home Community Based Care	Weltevrede Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 42,000	R 12,000	2
Home Community Based Care	Winfred Mabuya CHC(Sakhile)	Health and Social Services	MP	Gert Sibande	Lekwa	R 36,000	R 12,000	2
Home Community Based Care	Louiscreek Clinic	Health and Social Services	MP	Ehlanzeni	Umjindi	R 18,000	R 6,000	1
Home Community Based Care	Waterval Boven Gate Clinic	Health and Social Services	MP	Nkangala	Highlands	R 18,000	R 12,000	1
Home Community Based Care	Sesifuba Hospital VCT	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 24,000	R 6,000	1
Home Community Based Care	Nhlazatshe 4 Clinic	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 42,000	R 8,000	2
Home Community Based Care	Nhlazatshe 6 Clinic	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 36,000	R 12,000	2
Home Community Based Care	Lydenburg Hostipal VCT	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 6,000	1
Home Community Based Care	Entokozweni Home Based Care	Health and Social Services	MP	Nkangala	Emalaheni MP	R 108,000	R 27,000	9
Home Community Based Care	De-Beerspruit Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	1
Home Community Based Care	Coronation/Klarinet Mobile	Health and Social Services	MP	Nkangala	Emalaheni MP	R 18,000	R 4,500	1
Home Community Based Care	GRIP(Nelspruit)	Health and Social Services	MP	Ehlanzeni	Mbombela	R 18,000	R 6,000	1
Home Community Based Care	Thabachweu Sub District	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 108,000	R 54,000	6
Home Community Based Care	Mathysensloop Clinic VCT	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 6,000	1
Home Community Based Care	Thembisile HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 288,000	R 72,000	24
Home Community Based Care	Hope Of Nation HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 168,000	R 42,000	14
Home Community Based Care	Mjejane Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 18,000	R 6,000	1
VCT	Iswepe Clinic VCT	Health and Social Services	MP	Gert Sibande	Mkhondo	R 72,000	R 18,000	3
Home Community Based Care	Steenbok Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 72,000	R 18,000	3
Home Community Based Care	Swallowsnest Clinic VCT	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 48,000	R 12,000	2
Home Community Based Care	Nokaneng CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 72,000	R 18,000	3
Home Community Based Care	Renee Clinic VCT	Health and Social Services	MP	Ehlanzeni	Umjindi	R 48,000	R 12,000	2
Home Community Based Care	Vukanethemba HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 240,000	R 60,000	20
Home Community Based Care	All Season Home Based Care	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 198,000	R 99,000	12
Home Community Based Care	Allemansdrif CHC VCT	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 60,000	R 15,000	3
Home Community Based Care	Nhlazatshe 4/6 Clinic VCT	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 96,000	R 24,000	4
Home Community Based Care	Imvuselelo Home Based Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 156,000	R 39,000	13
Home Community Based Care	UMJINDI HCBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 276,000	R 276,000	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Nasaret Clinic VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	R 24,000	R 6,000	1
VCT	Jim Brown Clinic VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Home Community Based Care	Culcutta Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 9,000	2
Home Community Based Care	Nthoroane Clinic	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 18,000	R 6,000	1
Home Community Based Care	Perdekop CHC	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 24,000	R 6,000	1
Home Community Based Care	Amersfoort VCT	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 42,000	R 21,000	2
Home Community Based Care	Casteel Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Home Community Based Care	Buffelspruit CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 48,000	R 10,800	2
Home Community Based Care	Sisonke HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 201,960	R 50,490	18
Home Community Based Care	Sizanani HCBC(2)	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 45,000	15
Home Community Based Care	Kildare Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Home Community Based Care	Lillydale Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 42,000	R 12,000	2
Home Community Based Care	Vlaklaagte Clinic 2 CHC	Health and Social Services	MP	Nkangala	Thembisile	R 60,000	R 18,000	3
Home Community Based Care	Lefiswane Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Home Community Based Care	Sizimakhelwane Day Care	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 86,400	R 86,400	6
Home Community Based Care	Mzomomuhle Home Base Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 60,000	20
Home Community Based Care	Khayaletu	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 132,000	R 33,000	11
Home Community Based Care	Siyanakela CDC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 84,000	R 21,000	7
Home Community Based Care	Sizimisele Home Community Bas	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 132,000	R 33,000	11
Home Community Based Care	Bushbuckridge Health and Social	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 540,000	R 135,000	45
Early Childhood Development	Vulindlela D.C.C	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 40,800	R 10,200	3
Early Childhood Development	Nhlazatshe Educare Centre	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 40,800	R 10,200	3
Home Community Based Care	Siyazenzela Home Based Care	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 228,000	R 57,000	15
Home Community Based Care	Belfast Home Based Care	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 360,000	R 90,000	30
Home Community Based Care	Oakley HBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 228,000	R 57,000	19
Early Childhood Development	Happy Valley Creche(H.V.C)	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 40,800	R 10,200	3
Home Community Based Care	EXT 10 CHC Emalahleni	Health and Social Services	MP	Nkangala	Emalahleni MP	R 60,000	R 12,000	3
Home Community Based Care	Tweefontein Clinic C	Health and Social Services	MP	Nkangala	Thembisile	R 42,000	R 12,000	2
Home Community Based Care	Good Hope HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 180,000	R 90,000	14
Home Community Based Care	Simunye MPC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 168,000	R 42,000	14
Home Community Based Care	Ekuphileni HCBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 168,000	R 42,000	13
Home Community Based Care	Glenthorpe Clinic	Health and Social Services	MP	Ehlanzeni	Umgindi	R 24,000	R 6,000	1
Home Community Based Care	Goederede Clinic	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 6,000	1
Home Community Based Care	Greylingstad Clinic	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 36,000	R 12,000	2
Home Community Based Care	Christian Womenn Association H	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 168,000	R 42,000	14
Home Community Based Care	White River Local Authority	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48,000	R 8,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Siyathuthuka Clinic VCT	Health and Social Services	MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Home Community Based Care	Nelspruit Civic Centre Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 6,000	1
Home Community Based Care	Dwaleni Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 36,000	R 8,000	2
School Nutrition Programme	Marite Circuit	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 244,800	R 61,200	34
Home Community Based Care	Mbuzini Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Home Community Based Care	SiyabuCHC VCT	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 72,000	R 18,000	3
Home Community Based Care	Glory Hill Clinic	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 36,000	R 12,000	2
Home Community Based Care	Tweefontein Clinic H	Health and Social Services	MP	Nkangala	Thembisile	R 42,000	R 12,000	2
Home Community Based Care	Inkululeko HCBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 20,400	R 5,100	17
Home Community Based Care	Siyakhula Home Based Care	Health and Social Services	MP	Gert Sibande	Lekwa	R 264,000	R 66,000	12
VCT	Hendrina Clinic VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	R 24,000	R 6,000	1
VCT	Harmony Hill Clinic VCT	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 48,000	R 12,000	2
Home Community Based Care	StanWest Clinic VCT	Health and Social Services	MP	Gert Sibande	Lekwa	R 48,000	R 12,000	2
Home Community Based Care	Thandakukhanya Clinic VCT	Health and Social Services	MP	Gert Sibande	Mkhondo	R 72,000	R 18,000	3
Home Community Based Care	Perdekop CHC VCT	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 48,000	R 12,000	2
Home Community Based Care	Kopanang HCBC VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	R 180,000	R 45,000	15
Home Community Based Care	Pauline Morapedi	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 18,000	R 6,000	1
Home Community Based Care	Mmamethlake CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 72,000	R 18,000	3
Home Community Based Care	Mayfern Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 6,000	1
Home Community Based Care	Middelplaas Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Home Community Based Care	Katleho Home community base ca	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 240,000	R 60,000	20
Home Community Based Care	Eastdene Clinic	Health and Social Services	MP	Nkangala	Steve Tshwete	R 24,000	R 4,000	1
Home Community Based Care	Sinethemba Drop in Centre	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 180,000	R 93,000	16
Home Community Based Care	Sizanani HCBC(3)	Health and Social Services	MP	Nkangala	Thembisile	R 360,000	R 90,000	20
Home Community Based Care	Kempville Local Authourity Clini	Health and Social Services	MP	Gert Sibande	Mkhondo	R 48,000	R 12,000	2
Home Community Based Care	Magana Aids Projects	Health and Social Services	MP	Nkangala	Thembisile	R 180,000	R 45,000	15
Home Community Based Care	KwaChibikulu Clinic	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 18,000	R 6,000	1
Home Community Based Care	Amajuba Memorial Hospital	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 54,000	R 12,000	3
Home Community Based Care	Masibambisane Drop In Centre	Health and Social Services	MP	Ehlanzeni	Umjindi	R 263,000	R 30,000	4
Early Childhood Development	Qhubekani Day Care Centre	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 48,000	R 48,000	4
Home Community Based Care	Mgobodzi HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 337,800	R 337,800	16
Home Community Based Care	Mgobodi	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 204,000	R 51,000	17
Home Community Based Care	Siphosethu Home Based Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240,000	R 60,000	20
Home Community Based Care	Kagiso HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 130,680	R 32,670	11
Home Community Based Care	Help Our People Exel (HO.P.E)	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 114,000	R 57,000	19
Home Community Based Care	Daggakraal (Thembalokuphila)C	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 72,000	R 18,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mbombela Sub District	Health and Social Services	MP	Ehlanzeni	Mbombela	R 648,000	R 162,000	36
Home Community Based Care	Tholusizo Home Baesd care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 108,000	R 27,000	18
Home Community Based Care	Hope for the Nation HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 180,000	R 45,000	15
Home Community Based Care	Sandriver VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	2
Home Community Based Care	Waterval Boven Hospital	Health and Social Services	MP	Nkangala	Highlands	R 66,000	R 12,000	3
Home Community Based Care	Mananga CHC / Mangweni	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 96,000	R 24,000	4
Home Community Based Care	Mgobodzi CHC VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Home Community Based Care	Silindile/silobela Clinic VCT	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 96,000	R 24,000	4
Home Community Based Care	Wakkerstroom Clinic	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 42,000	R 12,000	2
Home Community Based Care	Seabe CHC VCT	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 120,000	R 30,000	5
Home Community Based Care	Nelsville/Valencia Satellite Clinics	Health and Social Services	MP	Ehlanzeni	Mbombela	R 18,000	R 6,000	1
Home Community Based Care	Schoemansdal Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Home Community Based Care	Sizani Home Based Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 45,000	15
Home Community Based Care	Tweefontein Clinic A	Health and Social Services	MP	Nkangala	Thembisile	R 42,000	R 12,000	2
Home Community Based Care	Swa vana Childrens Projects	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 120,000	R 30,000	10
Home Community Based Care	Cunningmore Home Based Care	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 240,000	R 60,000	19
Home Community Based Care	Siyanakela Home Based Care	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 108,000	R 27,000	9
Home Community Based Care	Kwa-Chibikhulu Multi-Centre H	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 84,000	R 21,000	10
Home Community Based Care	Impilo Yesizwe HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 288,000	R 288,000	20
Home Community Based Care	Siyanakela Home Based Care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 138,000	R 34,500	23
Home Community Based Care	Future View HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 18,000	R 4,000	1
Home Community Based Care	Waterval Boven Mobile Clinic	Health and Social Services	MP	Nkangala	Highlands	R 24,000	R 12,000	1
Home Community Based Care	Waterval CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 74,000	R 12,000	3
Home Community Based Care	Oakley Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 42,000	R 12,000	2
Home Community Based Care	Danie Malan White River	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 6,000	1
Home Community Based Care	Dundonald CHC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 48,000	R 8,000	2
Home Community Based Care	Langeloo CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 78,000	R 24,000	4
Home Community Based Care	Siyathemba CHC VCT	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 72,000	R 18,000	3
Home Community Based Care	Edinburg Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 8,000	2
Home Community Based Care	Orinocco Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 18,000	2
Home Community Based Care	Pankop CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 72,000	R 18,000	3
Home Community Based Care	Mayflower CHC VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48,000	R 24,000	2
Home Community Based Care	Ludlow Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 12,000	2
VCT	Kaapmuiden Clinic VCT	Health and Social Services	MP	Ehlanzeni	Umgindi	R 48,000	R 12,000	2
Home Community Based Care	Middleburg Civic Centre VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	R 48,000	R 12,000	2
Home Community Based Care	Mzinti Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Barberton Local Authority Clini	Health and Social Services	MP	Ehlanzeni	Umjindi	R 36,000	R 9,000	2
Home Community Based Care	Ackerville Clinic	Health and Social Services	MP	Nkangala	Emalahleni MP	R 24,000	R 12,000	1
Home Community Based Care	Amsterdam CHC VCT	Health and Social Services	MP	Gert Sibande	Mkhondo	R 66,000	R 16,500	3
Home Community Based Care	Siyakhula Home Basd Care	Health and Social Services	MP	Gert Sibande	Lekwa	R 264,000	R 66,000	20
Home Community Based Care	Kalkfontein Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Home Community Based Care	Middleburg Hospital VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	R 24,000	R 6,000	1
Home Community Based Care	Asibambaneni	Health and Social Services	MP	Ehlanzeni	Mbombela	R 132,000	R 33,000	15
Home Community Based Care	Shatale Clinic VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Home Community Based Care	Cunningmore Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 42,000	R 10,500	2
Home Community Based Care	Entokozweni HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 237,600	R 59,400	20
Home Community Based Care	Klipplaatdrift Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Home Community Based Care	Senzokuhle HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 120,000	R 30,000	10
Home Community Based Care	Sinokuthula HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 240,000	R 60,000	20
Home Community Based Care	Tweefontein Clinic D	Health and Social Services	MP	Nkangala	Thembisile	R 24,000	R 6,000	1
Home Community Based Care	Allemansdrift CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 54,000	R 12,000	3
Home Community Based Care	Tintswalo Hospital VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	3
Home Community Based Care	Sitimele HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 216,000	R 54,000	18
Home Community Based Care	Phaphamani HCBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 171,600	R 42,900	13
School Nutrition Programme	Khulangwane Circuit	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 438,000	R 73,000	73
Home Community Based Care	Kameelpoortnek Clinic	Health and Social Services	MP	Nkangala	Thembisile	R 42,000	R 12,000	2
Home Community Based Care	Goromane MPC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 743,600	R 743,600	13
Home Community Based Care	Riverside Govt Complex Clinic V	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 6,000	1
Home Community Based Care	URC.Service Centre(MPC)	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 84,000	R 21,000	7
Home Community Based Care	Philisani home based care	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 180,000	R 45,000	15
Home Community Based Care	Philisa Based Care	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 96,000	R 72,000	8
Home Community Based Care	Thuthukani Home Based care	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 120,000	R 30,000	9
Home Community Based Care	Siyaqubeka Home Base Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 276,000	R 69,000	23
Home Community Based Care	Verulam Home Based Care	Health and Social Services	MP	Ehlanzeni	Umjindi	R 180,000	R 45,000	15
Home Community Based Care	Sonqoba Home Base Care	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 216,000	R 54,000	18
Early Childhood Development	Petra HCBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 252,000	R 252,000	21
Early Childhood Development	Soncoba Umjindi HBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 138,000	R 138,000	23
Home Community Based Care	Eyethu Home Based Care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 276,000	R 276,000	23
Home Community Based Care	Bushbuckridge Sub District	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 810,000	R 401,000	45
Home Community Based Care	Fernie 2 Clinic	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 42,000	R 8,000	2
Home Community Based Care	Casteel HCBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 354,200	R 354,200	18
Home Community Based Care	Ogies Clinic	Health and Social Services	MP	Nkangala	Emalahleni MP	R 18,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lydenburg Hospital	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 42,000	R 12,000	2
Home Community Based Care	Valencia Civic Centre Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 6,000	1
Home Community Based Care	Cunningmore HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 213,840	R 53,460	18
Home Community Based Care	Thandanani Home Based Care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 252,000	R 63,000	15
Home Community Based Care	Siphosensimbi VCT	Health and Social Services	MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	2
Home Community Based Care	Skhwahlane/Skukuza Clinic VC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 48,000	R 24,000	2
Home Community Based Care	Silusito HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 180,000	R 45,000	15
Home Community Based Care	Mkhuhlu Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 12,000	2
Home Community Based Care	Masibambisane HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 277,200	R 69,300	20
Home Community Based Care	Tjakastad Home Based Care	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 264,000	R 54,000	18
Home Community Based Care	Silusizo HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 178,200	R 44,550	15
VCT	Jeppesrust Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Home Community Based Care	Amajuba Memorial VCT	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 54,000	R 27,000	3
Home Community Based Care	Poly Clinic VCT	Health and Social Services	MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	2
Home Community Based Care	Kwandisa Home Based Care	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 180,000	R 45,000	15
Home Community Based Care	Rietspruit/Tweefontein Mobile V	Health and Social Services	MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Home Community Based Care	M.S Msimango Clinic VCT	Health and Social Services	MP	Gert Sibande	Lekwa	R 72,000	R 18,000	3
Home Community Based Care	Mthimba Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	2
Home Community Based Care	Leeufontein Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 42,000	R 12,000	2
Home Community Based Care	Loding Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Home Community Based Care	Louise Street Clinic	Health and Social Services	MP	Nkangala	Emalahleni MP	R 18,000	R 6,000	1
Home Community Based Care	Badplaas Clinic VCT	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 42,000	R 10,500	2
Home Community Based Care	Diepdale Clinic	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 42,000	R 10,500	2
Home Community Based Care	Embalenhle CHC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 84,000	R 24,000	4
Home Community Based Care	Cottdale Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 42,000	R 10,500	2
Home Community Based Care	Thusville VCT	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 48,000	R 12,000	2
Home Community Based Care	Vlaklaagte Clinic 1	Health and Social Services	MP	Nkangala	Thembisile	R 48,000	R 12,000	2
Home Community Based Care	New Scotland Clinic	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 18,000	R 6,000	1
Home Community Based Care	Nkomazi West HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 324,000	R 162,000	18
Home Community Based Care	Ngema Clinic VCT	Health and Social Services	MP	Gert Sibande	Mkhondo	R 72,000	R 18,000	3
Home Community Based Care	Maranatha Children Home HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 132,000	R 33,000	11
Home Community Based Care	Lefiso Kopanong Home Based Ca	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 168,000	R 84,000	14
Home Community Based Care	Iindumiso HCBC	Health and Social Services	MP	Nkangala	Delmas	R 240,000	R 120,000	20
Early Childhood Development	Rise and Shine	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 46,080	R 46,080	3
Home Community Based Care	Nkomazi Community Advice Peer	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 324,500	R 162,250	59
Early Childhood Development	Vulinqondo Day Care	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 56,549	R 56,549	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sithululwazi HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 45,000	15
Home Community Based Care	Silindile Multipurpose Centre	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 72,000	R 18,000	6
Home Community Based Care	Thandanani Home Based Care	Health and Social Services	MP	Ehlanzeni	Umjindi	R 276,000	R 69,000	23
Home Community Based Care	Kwa-dela Multipurpose Centre	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 84,000	R 21,000	7
Early Childhood Development	Bambanani Day Care Centre	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 40,800	R 10,200	3
Home Community Based Care	Kanyamazane CHC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 36,000	R 12,000	3
Home Community Based Care	Empilweni Home Base Care	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 216,000	R 54,000	18
Home Community Based Care	Lefiso CHC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 66,000	R 18,000	3
Home Community Based Care	Umjindi Sub District HCBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 270,000	R 135,000	15
Home Community Based Care	Vukani Home Based Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 18,000	R 4,500	15
Home Community Based Care	Eziweni Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 36,000	R 8,000	2
Home Community Based Care	Figtree Clinic	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 42,000	R 8,000	2
Home Community Based Care	Ga-Maria Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 48,000	R 8,000	2
Home Community Based Care	Naas CHC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 42,000	R 12,000	2
Home Community Based Care	Louieville Clinic	Health and Social Services	MP	Ehlanzeni	Umjindi	R 24,000	R 6,000	1
Home Community Based Care	Middleburg Gate 2 Clinic	Health and Social Services	MP	Nkangala	Steve Tshwete	R 24,000	R 6,000	1
Home Community Based Care	Secunda Local Authority Clinic V	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 24,000	R 6,000	1
Home Community Based Care	Phaphamani HBC VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 6,000	1
Home Community Based Care	Ngema Clinic	Health and Social Services	MP	Gert Sibande	Mkhondo	R 54,000	R 12,000	3
Early Childhood Development	HLAYISANI CRECHE	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Home Community Based Care	Sikhulangelwazi	Health and Social Services	MP	Gert Sibande	Mkhondo	R 228,000	R 5,500	19
VCT	Heartebbeskop Clinic VCT	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 48,000	R 12,000	2
Home Community Based Care	Siyakhula Community Creche	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 40,800	R 10,200	3
Home Community Based Care	Sakhile Home Based Care	Health and Social Services	MP	Nkangala	Thembisile	R 180,000	R 45,000	15
Home Community Based Care	URC Service Centre MPC	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 84,000	R 21,000	7
Home Community Based Care	Fernie 1 Clinic	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 42,000	R 8,000	2
Home Community Based Care	Phola CHC VCT	Health and Social Services	MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	2
Home Community Based Care	Mhluzi Clinic VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	R 48,000	R 12,000	2
Home Community Based Care	Middleburg Mobile 1,2,3,4 VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	R 96,000	R 24,000	4
Home Community Based Care	Sihlangu VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 6,000	1
Home Community Based Care	Driefontein Old Stand Clinic	Health and Social Services	MP	Gert Sibande	Mkhondo	R 54,000	R 12,000	3
Home Community Based Care	Zamokuhle Home Based Care	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 252,000	R 63,000	15
Home Community Based Care	Siyanakekela Homa Based Care	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 302,400	R 75,600	18
Home Community Based Care	Simunye Clinic VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	R 48,000	R 12,000	2
Home Community Based Care	Klipfontein Clinic	Health and Social Services	MP	Nkangala	Emalahleni MP	R 18,000	R 6,000	1
Home Community Based Care	ThuthuKani HCBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 211,200	R 52,800	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Siyazama Home Based Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 285,600	R 71,400	18
VCT	Gutshwa Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 6,000	1
VCT	Jerusalem Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	2
Home Community Based Care	Valsfontein Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 34,500	R 12,000	2
Home Community Based Care	Parkhome (Newtown) Clinic	Health and Social Services	MP	Nkangala	Steve Tshwete	R 48,000	R 12,000	2
Home Community Based Care	Moloto CHC	Health and Social Services	MP	Nkangala	Thembisile	R 96,000	R 30,000	5
Home Community Based Care	Emthonjeni Clinic	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 84,000	R 24,000	4
Home Community Based Care	Aurthorstone Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 90,000	R 22,500	4
Home Community Based Care	Belfast Gate Clinic VCT	Health and Social Services	MP	Nkangala	Emalaheni MP	R 36,000	R 9,000	2
Home Community Based Care	Madras Clinic VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Home Community Based Care	Barberton Hospital	Health and Social Services	MP	Ehlanzeni	Umjindi	R 126,000	R 31,500	6
Home Community Based Care	Thuso Community Home Based C	Health and Social Services	MP	Gert Sibande	Lekwa	R 224,400	R 56,100	17
Home Community Based Care	Thuthukani Drop In Centre	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 151,200	R 37,800	9
Home Community Based Care	Marapyane CHC VCT	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Home Community Based Care	Sizanani Traditional HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 168,000	R 168,000	14
Home Community Based Care	Grootvlei Clinic	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 18,000	R 6,000	1
Home Community Based Care	Kwa Mhlushwa Clinic	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 42,000	R 12,000	2
Home Community Based Care	MINENHLE HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 48,000	R 12,000	4
Home Community Based Care	Zamokuhle HCBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 90,000	R 45,000	61
Home Community Based Care	Sibongamandla HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 216,000	R 54,000	18
Home Community Based Care	Kwaggafontein CHC	Health and Social Services	MP	Nkangala	Thembisile	R 66,000	R 12,000	3
Home Community Based Care	Kwamhlanga Hospital	Health and Social Services	MP	Nkangala	Thembisile	R 36,000	R 12,000	3
Home Community Based Care	EXT 8 Middleburg Clinic	Health and Social Services	MP	Nkangala	Steve Tshwete	R 24,000	R 6,000	1
Home Community Based Care	Rob Ferreira Hospital VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 192,000	R 48,000	8
Early Childhood Development	Vulingondo Ermelo	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 48,000	R 48,000	4
Tourism Safety Monitors	Tourism Safety Monitors Malelan	Health and Social Services	MP			R 97,597	R 97,597	26
Home Community Based Care	Siphamandla HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 192,000	R 192,000	16
Home Community Based Care	Siyavuma HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 198,000	R 49,500	15
Home Community Based Care	Mmamethake Home Based Care	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 192,000	R 192,000	16
Home Community Based Care	Moripe Clinic VCT	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 42,000	R 10,500	2
Home Community Based Care	Sifisokuhle HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 168,000	R 168,000	14
Home Community Based Care	Lesedi Home Based Care	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 168,000	R 168,000	14
Home Community Based Care	Badplaas Home based Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 168,000	R 168,000	14
Home Community Based Care	Phakama HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 156,000	R 156,000	13
Home Community Based Care	Siyatsanzana HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 156,000	R 156,000	13
Home Community Based Care	Zimeleni Home Based Care	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 132,000	R 132,000	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mlondzakhuhle Mpc	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 132,000	R 132,000	11
Home Community Based Care	Bokamoso Home Based Care	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 120,000	R 120,000	10
Early Childhood Development	Vulamehlo Pre School	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 108,000	R 108,000	9
Home Community Based Care	Ntondo Multipurpose Centre	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 48,000	R 48,000	4
Home Community Based Care	Sedibeng Home Based Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	4
Early Childhood Development	Buhlebuyeta Day Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 36,000	R 36,000	3
Home Community Based Care	Good Hope HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 192,000	R 192,000	16
Home Community Based Care	Mzinti Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 6,000	1
Home Community Based Care	Middleburg Mobile 1234	Health and Social Services	MP	Nkangala	Steve Tshwete	R 96,000	R 24,000	4
Home Community Based Care	Standerton Hospital VCT	Health and Social Services	MP	Gert Sibande	Lekwa	R 72,000	R 18,000	3
Home Community Based Care	Troya Hospital	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Home Community Based Care	Re Tla Kgona HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 192,000	R 48,000	16
VCT	Hluvukani Clinic VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
VCT	Islington Clinic VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Home Community Based Care	Thubihle Clinic VCT	Health and Social Services	MP	Nkangala	Emalaheni MP	R 48,000	R 18,000	2
Home Community Based Care	Sheepmoor Clinic VCT	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 24,000	R 6,000	1
Home Community Based Care	Phake Clinic VCT	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Home Community Based Care	Lynville Clinic VCT	Health and Social Services	MP	Nkangala	Emalaheni MP	R 48,000	R 12,000	2
Home Community Based Care	Makoko Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	2
Home Community Based Care	Mooiplaas Clinic	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 42,000	R 12,000	2
Home Community Based Care	Vumimpilo HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 180,000	R 45,000	15
Home Community Based Care	Moripe Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 42,000	R 12,000	2
Home Community Based Care	Eco Plan Environmental Club	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 276,000	R 69,000	23
Home Community Based Care	Kwazanele Clinic	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 42,000	R 12,000	2
Home Community Based Care	Maviljan Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	2
Home Community Based Care	Mispel Clinic VCT	Health and Social Services	MP	Gert Sibande	Lekwa	R 48,000	R 12,000	2
VCT	Kabokweni CHC VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 72,000	R 18,000	3
Home Community Based Care	Angincourt CHC VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 78,000	R 19,500	4
Home Community Based Care	Beatty Clinic VCT	Health and Social Services	MP	Nkangala	Emalaheni MP	R 64,500	R 16,125	3
Home Community Based Care	Vriesgewaaght Clinic	Health and Social Services	MP	Nkangala	Thembisile	R 48,000	R 8,000	2
Home Community Based Care	Nkwilini Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 36,000	R 6,000	2
Home Community Based Care	Cork Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 9,000	2
Home Community Based Care	Bernice Samuel Hospital	Health and Social Services	MP	Nkangala	Delmas	R 96,000	R 24,000	5
Home Community Based Care	De-Brug Clinic(Kaapsehoop)	Health and Social Services	MP	Ehlanzeni	Umjindi	R 48,000	R 12,000	2
Home Community Based Care	Isongoba Sisonke Home Based Ca	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 96,000	R 48,000	8
Home Community Based Care	Morgenzon Clinic	Health and Social Services	MP	Gert Sibande	Lekwa	R 36,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Matsulu CHC VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 72,000	R 18,000	3
Home Community Based Care	Asibambaneni Home Based Care	Health and Social Services	MP	Ehlanzeni	Umjindi	R 132,000	R 33,000	11
Home Community Based Care	Mphakeni Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	2
Home Community Based Care	Msogwaba Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	2
Home Community Based Care	Ndindindi Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Home Community Based Care	Phake HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 168,000	R 42,000	14
Home Community Based Care	Mthimba Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	2
Home Community Based Care	Naas CHC VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Home Community Based Care	Cathyville Clinic	Health and Social Services	MP	Ehlanzeni	Umjindi	R 42,000	R 10,500	2
Home Community Based Care	Carolina Town Clinic	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 42,000	R 10,500	2
Home Community Based Care	Sabie Hospital/Clinic VCT	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 120,000	R 30,000	5
Home Community Based Care	Clau-clau Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	2
Home Community Based Care	Dludluma Clinic	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 18,000	R 4,500	1
Home Community Based Care	Mmamethake Hospital	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 126,000	R 12,000	5
Home Community Based Care	Mmakometsane Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 24,000	R 12,000	2
Home Community Based Care	Machadodorp Clinic VCT	Health and Social Services	MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Home Community Based Care	Legogote Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 42,000	R 12,000	2
Home Community Based Care	Embhuleni Hospital	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 60,000	R 18,000	4
Home Community Based Care	Kriel Clinic	Health and Social Services	MP	Nkangala	Emalahleni MP	R 18,000	R 6,000	1
Home Community Based Care	Kwamhlanga Clinic	Health and Social Services	MP	Nkangala	Thembisile	R 36,000	R 12,000	2
Home Community Based Care	Ezamokuhle Clinic	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 48,000	R 12,000	2
Home Community Based Care	Allemansdrift Clinic B	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 42,000	R 12,000	2
Home Community Based Care	Thembelihle Home Based Care	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 263,000	R 1,500	19
Home Community Based Care	Mgobodi Home Based Care	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 291,600	R 72,900	17
Home Community Based Care	Sivulindlela Community Develop	Health and Social Services	MP	Nkangala	Emalahleni MP	R 435,800	R 435,800	11
Home Community Based Care	Helpmekaar HBc	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 240,000	R 30,000	20
Home Community Based Care	Cedusizi Home Based Care	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 180,000	R 45,000	15
Early Childhood Development	Timiseleni Day Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 40,800	R 10,200	3
Home Community Based Care	Buhlebesizwe	Health and Social Services	MP	Nkangala	Thembisile	R 166,320	R 41,580	14
Home Community Based Care	Phola Nsikazi CHC VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 72,000	R 18,000	3
Early Childhood Development	Khayelihle Day Care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 36,000	R 36,000	3
Home Community Based Care	Siyanakekela Home Based Care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 276,000	R 276,000	23
Home Community Based Care	Uniting Reformed Home Based C	Health and Social Services	MP	Ehlanzeni	Mbombela	R 216,000	R 54,000	18
Home Community Based Care	Sivusithemba MPC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 228,000	R 228,000	19
Home Community Based Care	Nkomaz Sub Districti	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 270,000	R 67,500	15
Home Community Based Care	Sinothando Mooiplaas HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 96,000	R 48,000	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Matsulu MPC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 156,000	R 39,000	13
Home Community Based Care	Gemsbokspruit Clinic	Health and Social Services	MP	Nkangala	Thembisile	R 48,000	R 12,000	2
Home Community Based Care	Gotternburg Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Home Community Based Care	M'Africa CHC VCT	Health and Social Services	MP	Ehlanzeni	Umjindi	R 72,000	R 18,000	3
Home Community Based Care	Middleburg Hospital VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	R 120,000	R 30,000	5
Home Community Based Care	Sibange Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 96,000	R 24,000	4
Home Community Based Care	Mphakeni Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 36,000	R 12,000	2
Home Community Based Care	Shabalala Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48,000	R 12,000	2
Home Community Based Care	Masibambisane	Health and Social Services	MP	Ehlanzeni	Umjindi	R 192,000	R 48,000	16
Home Community Based Care	De-Brug Clinic	Health and Social Services	MP	Ehlanzeni	Umjindi	R 48,000	R 12,000	2
Home Community Based Care	Maitemogelo HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 154,440	R 38,610	13
Home Community Based Care	Shongwe Hospital VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 144,000	R 36,000	6
Home Community Based Care	Tonga Hospital	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 36,000	R 12,000	2
Home Community Based Care	Marite Clinic VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Home Community Based Care	Mashishing Clinic VCT	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 48,000	R 12,000	2
VCT	H.A Grove Hospital (Belfast)VCT	Health and Social Services	MP	Nkangala	Highlands	R 24,000	R 6,000	1
VCT	Impungwe Hospital VCT	Health and Social Services	MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	2
VCT	Llikazi/Clever Mobile	Health and Social Services	MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
VCT	Justicia Clinic VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Home Community Based Care	Pet Retief hospital / Clinic	Health and Social Services	MP	Gert Sibande	Mkhondo	R 120,000	R 30,000	10
Home Community Based Care	Pullenshope Clinic VCT	Health and Social Services	MP	Nkangala	Steve Tshwete	R 24,000	R 6,000	1
Home Community Based Care	Smile Clinic VCT	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 48,000	R 12,000	2
Home Community Based Care	Kromdraai Clinic	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 42,000	R 12,000	2
Home Community Based Care	Sikhululiwe Home Based	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 264,000	R 66,000	20
Home Community Based Care	Morhotso Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 60,000	R 6,000	3
Home Community Based Care	Mbangwane Clinic Vct	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 96,000	R 24,000	4
Home Community Based Care	Luphisi Clinic	Health and Social Services	MP	Ehlanzeni	Mbombela	R 36,000	R 12,000	2
Home Community Based Care	Nelspruit Civic Centre VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 24,000	R 6,000	1
Home Community Based Care	Buffelshoek Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 42,000	R 10,500	2
Home Community Based Care	AllemansdrifB Clinic VCT	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Home Community Based Care	Vlakplaas Clinic	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 36,000	R 12,000	2
Home Community Based Care	Masisizaneni HCBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 303,600	R 151,800	23
Home Community Based Care	Dirkiesdorp Clinic	Health and Social Services	MP	Gert Sibande	Mkhondo	R 42,000	R 10,500	3
Home Community Based Care	Isibusiso HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 201,960	R 100,980	17
Home Community Based Care	Thembelihle HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 204,000	R 51,000	16
Home Community Based Care	Masibonisane Home Based Care	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 276,000	R 69,000	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kinross Clinic	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 36,000	R 12,000	2
Home Community Based Care	Pieterskraal Clinic VCT	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Home Community Based Care	Tweefontein Clinic M	Health and Social Services	MP	Nkangala	Thembisile	R 48,000	R 12,000	2
Home Community Based Care	Vaalbank Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 48,000	R 12,000	2
Home Community Based Care	Ackerville Clinic	Health and Social Services	MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Home Community Based Care	Siyaluleka HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 224,400	R 56,100	17
Early Childhood Development	Gugulethu DCC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 36,000	R 36,000	3
Home Community Based Care	Vezokuhle Home Community Ba	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180,000	R 45,000	15
Home Community Based Care	Siyanakekela Multipurpose	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 72,000	R 54,000	6
Home Community Based Care	Sisitasive Home Based Care	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 180,000	R 45,000	15
Home Community Based Care	Mnguni HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 216,000	R 216,000	18
Home Community Based Care	Sizabantu Multipurpose Centre	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 96,000	R 24,000	8
Home Community Based Care	Tholusizo	Health and Social Services	MP	Gert Sibande	Mkhondo	R 216,000	R 54,000	18
Home Community Based Care	Sinothando Mooiplaas HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 126,000	R 31,500	17
Home Community Based Care	Sisita Sive HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 96,000	R 24,000	8
Home Community Based Care	Rietspruit Clinic	Health and Social Services	MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Home Community Based Care	Tjakastad MPC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 84,000	R 21,000	7
Home Community Based Care	Thembelihle Home Based Care	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 240,000	R 60,000	20
Home Community Based Care	Mzinti HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 216,000	R 216,000	18
Home Community Based Care	Mashishing Home Based Care	Health and Social Services	MP	Ehlanzeni	Thaba Chweu	R 168,000	R 42,000	14
Home Community Based Care	Khulani HBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 216,000	R 216,000	18
Home Community Based Care	Minehle HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 36,000	R 9,000	3
Home Community Based Care	FC Dumat Clinic	Health and Social Services	MP	Nkangala	Delmas	R 24,000	R 6,000	1
Home Community Based Care	Siyaphambili HCBC	Health and Social Services	MP	Nkangala	Delmas	R 252,000	R 63,000	21
Home Community Based Care	Glenmore Clinc	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 48,000	R 12,000	2
Home Community Based Care	Vukuzakhe Clinic	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 60,000	R 12,000	2
Home Community Based Care	Welverdient Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Home Community Based Care	Xanthia Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 18,000	R 6,000	1
Home Community Based Care	Moreipuso Clinic	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 18,000	R 6,000	1
Home Community Based Care	Wonderfontein Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 18,000	R 4,000	1
Home Community Based Care	Manzini Clinic VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 72,000	R 18,000	3
Home Community Based Care	Dullstroom Clinic	Health and Social Services	MP	Nkangala	Emalahleni MP	R 60,000	R 12,000	3
Home Community Based Care	Kameelrivier B Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 48,000	R 6,000	2
Home Community Based Care	Driefontein CHC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 60,000	R 12,000	3
Home Community Based Care	Buthanani Home Based Care	Health and Social Services	MP	Nkangala	Emalahleni MP	R 240,000	R 60,000	20
Home Community Based Care	Sunrise HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 192,000	R 48,000	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sithembuwa HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 180,000	R 45,000	15
Home Community Based Care	Van Dyk /Dhuva Mobile Clinic	Health and Social Services	MP	Nkangala	Emalahleni MP	R 18,000	R 6,000	1
Home Community Based Care	Verena CHC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 60,000	R 18,000	3
Home Community Based Care	Tekwane/Themba hospital VCT	Health and Social Services	MP	Ehlanzeni	Mbombela	R 168,000	R 42,000	7
Home Community Based Care	Thokozane Clinic VCT	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Home Community Based Care	Witlaagte Clinic	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 48,000	R 8,000	2
Home Community Based Care	Phiva Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 24,000	R 6,000	1
Home Community Based Care	Vulinqondo Sibasize HCBC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 192,000	R 48,000	16
Home Community Based Care	Middelplass Clinic VCT	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F138

Government Sector : Social

Organisation : National Department of Health

Number of Projects : 2

Average manual workers daily wage rate: R 50.00
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Totals :	R 488,400	R 81,000	31
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sibambisene Home Based Care	National Department of Health	MP	Ehlanzeni	Mbombela	R 224,400	R 56,100	18
Home Community Based Care	Impilo Community Centre	National Department of Health	MP	Nkangala	Dr JS Moroka	R 264,000	R 24,900	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F139

Government Sector : Social

Organisation : Education

Number of Projects : 486

Average manual workers daily wage rate: R 68.69
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Totals : R 41,073,844 R 24,363,071 3,818

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Wozabona Educare ECD	Education	MP	Nkangala	Dr JS Moroka	R 96,000	R 96,000	4
Early Childhood Development	Success Educare	Education	MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Home Community Based Care	Letlhabile Home Based Care	Education	MP	Nkangala	Dr JS Moroka	R 120,000	R 120,000	10
Early Childhood Development	Entokwezeni Early Learning Cent	Education	MP	Gert Sibande	Mkhondo	R 96,000	R 96,000	8
Early Childhood Development	Siyacathula Day Care	Education	MP	Gert Sibande	Albert Luthuli	R 60,000	R 60,000	5
Early Childhood Development	M.O Mashego ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 120,000	R 120,000	5
Early Childhood Development	Sizameleni Day Care Centre	Education	MP	Gert Sibande	Mkhondo	R 60,000	R 60,000	5
Early Childhood Development	Mkhuhlu DCC	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	4
Early Childhood Development	Sizakancane DCC	Education	MP	Gert Sibande	Pixley Ka Seme	R 48,000	R 48,000	4
Early Childhood Development	Rise & Shine DCC	Education	MP	Gert Sibande	Msukaligwa	R 48,000	R 48,000	4
Early Childhood Development	Vulingqondo DCC	Education	MP	Gert Sibande	Msukaligwa	R 48,000	R 48,000	4
Early Childhood Development	Joy Pre School	Education	MP	Gert Sibande	Msukaligwa	R 48,000	R 48,000	4
Early Childhood Development	Lesedi ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 96,000	R 96,000	4
Home Community Based Care	Funwako home based Care	Education	MP	Ehlanzeni	Umgindi	R 192,000	R 192,000	16
Early Childhood Development	Ezenzeleni Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 96,000	R 96,000	4
Early Childhood Development	Tholulwazi DCC	Education	MP	Gert Sibande	Msukaligwa	R 211,200	R 211,200	16
Early Childhood Development	Khulamshika Combined ECD	Education	MP	Ehlanzeni	Nkomazi	R 96,000	R 96,000	4
Early Childhood Development	Matlalong ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 96,000	R 96,000	4
Early Childhood Development	Emthonjeni Prim School ECD	Education	MP	Nkangala	Thembisile	R 96,000	R 96,000	4
Early Childhood Development	Funindlela Primary School ECD	Education	MP	Ehlanzeni	Mbombela	R 96,000	R 96,000	4
Early Childhood Development	Lobhengula Primary ECD	Education	MP	Gert Sibande	Albert Luthuli	R 96,000	R 96,000	4
Early Childhood Development	Laerskool Nelspruit ECD	Education	MP	Ehlanzeni	Mbombela	R 96,000	R 96,000	4
Early Childhood Development	Pfukani Rixile DCC	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	Ubuhlebemfundo DCC	Education	MP	Gert Sibande	Msukaligwa	R 39,600	R 39,600	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nick Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Imizamoyethu DCC	Education	MP	Gert Sibande	Mkhondo	R 39,600	R 39,600	3
Early Childhood Development	Hluvula Vusiwana Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	FAith Burlington Creche ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	Isungton ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	Ezenzeleni Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 96,000	R 96,000	4
Early Childhood Development	Funjwa ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 96,000	R 24,000	4
Early Childhood Development	Ngodwana River Primary School	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 6,000	1
Early Childhood Development	NDZALAMA PRE-SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Lomatidraai Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Early Childhood Development	LaerSkool Marietjie van Niekerk	Education	MP	Gert Sibande	Govan Mbeki	R 96,000	R 24,000	4
Early Childhood Development	Mokokwane Primary ECD	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 6,000	1
Early Childhood Development	John Khosa ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	MD Coovadia ECD	Education	MP	Gert Sibande	Govan Mbeki	R 48,000	R 12,000	2
Home Community Based Care	Tholimpilo Home Based Care	Education	MP	Ehlanzeni	Mbombela	R 276,000	R 276,000	23
School Nutrition Programme	Mgwenya Circuit	Education	MP	Ehlanzeni	Mbombela	R 318,000	R 53,000	53
School Nutrition Programme	DEPARTMENT OF EDUCATIO	Education	MP	Nkangala	Dr JS Moroka	R 482,400	R 482,400	67
School Nutrition Programme	Dwarsloop Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 336,000	R 56,000	56
Early Childhood Development	Sesete ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	3
Home Community Based Care	Siyaphilisa Home Based Care	Education	MP	Ehlanzeni	Mbombela	R 180,000	R 180,000	15
Early Childhood Development	Mapatlaletse ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Tshembekani Creche ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	Tsatselani Primary ECD	Education	MP	Gert Sibande	Albert Luthuli	R 72,000	R 18,000	3
Early Childhood Development	Phumalani Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 48,000	R 12,000	2
Early Childhood Development	Mapettekwane ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	3
Early Childhood Development	Zigode ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Balfour Combined School ECD	Education	MP	Gert Sibande	Dipaleseng	R 24,000	R 6,000	1
Early Childhood Development	Haas Das Pre-School ECD	Education	MP	Gert Sibande	Lekwa	R 72,000	R 18,000	3
School Nutrition Programme	Middelburg Circuit 3	Education	MP	Nkangala	Steve Tshwete	R 180,000	R 45,000	30
School Nutrition Programme	National School Nutrition	Education	MP	Nkangala	Emalaheni MP	R 313,632	R 78,408	44
School Nutrition Programme	Qambekile Primary School	Education	MP	Gert Sibande	Msukaligwa	R 18,000	R 12,000	3
School Nutrition Programme	Ithafa Primary School	Education	MP	Gert Sibande	Msukaligwa	R 30,000	R 20,000	5
Early Childhood Development	Bushbuckridge Sub District ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 285,600	R 142,800	17
School Nutrition Programme	Mgwenya Circuit	Education	MP	Ehlanzeni	Mbombela	R 228,000	R 57,000	38
School Nutrition Programme	Inkululeko Circuit	Education	MP	Ehlanzeni	Mbombela	R 222,000	R 55,500	37
Early Childhood Development	Phakamani Edu-Care	Education	MP	Ehlanzeni	Mbombela	R 40,800	R 10,200	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Phola Pre-school	Education	MP	Ehlanzeni	Nkomazi	R 39,600	R 39,600	3
Early Childhood Development	MIXO CRECHE	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	PIET CRECHE	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	PHELANDABA PRE-SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	Nhlamulo Pre-School	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Mthokazi Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Lepasiye Community Chreche	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Motibidi Pre School	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Matladifedile Pre-School	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Tidyondzeni Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	IKHWEZ CRECHE	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	TLANGELANI DAY CARE	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	Nsizwane Educare Centre	Education	MP	Ehlanzeni	Nkomazi	R 39,600	R 39,600	3
Early Childhood Development	Mpho ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	Thuthuka Educare Centre	Education	MP	Ehlanzeni	Nkomazi	R 39,600	R 39,600	3
Early Childhood Development	RINGETANI PRE-SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	Sisebentile Pre-School ECD	Education	MP	Ehlanzeni	Nkomazi	R 39,600	R 39,600	3
Early Childhood Development	Vulamehlo Educare Centre	Education	MP	Ehlanzeni	Nkomazi	R 39,600	R 39,600	3
Early Childhood Development	Dludluma Pre-school	Education	MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	God is Good ECD	Education	MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Thembaletu ECD	Education	MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Thandanani ECD	Education	MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Sisini ECD	Education	MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Shalom ECD	Education	MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Zithulele ECD	Education	MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Vulamehlo Pre-Creche	Education	MP	Ehlanzeni	Mbombela	R 39,600	R 39,600	3
Early Childhood Development	Thembaletu ECD	Education	MP	Ehlanzeni	Mbombela	R 39,600	R 39,600	3
Early Childhood Development	Kidicol Pre-Creche	Education	MP	Ehlanzeni	Mbombela	R 39,600	R 39,600	3
School Nutrition Programme	Casteel Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 204,000	R 51,000	34
Early Childhood Development	Thambokhulu Creche	Education	MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	KHENSANI PRE SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
School Nutrition Programme	Stan West Circuit	Education	MP	Gert Sibande	Lekwa	R 246,000	R 61,500	40
Early Childhood Development	Relebogile Community Creche E	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	Sam Nzima ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	Ntshuxekani ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	Humulani ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Khomisanani ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	Mazinyane ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	Chivirikani Ireagh B ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	Njombo ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	Masingita ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	Gugulethu ECD	Education	MP	Ehlanzeni	Nkomazi	R 72,000	R 72,000	3
Early Childhood Development	Phakama Creche ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Lindilang Pre-School	Education	MP	Gert Sibande	Lekwa	R 36,000	R 36,000	3
Early Childhood Development	NTSEVENI KHOZA DAY CAR	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	MBUMBA NHLALALA	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	Mabana Creche ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	KUMANI PRE-SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	FILDAMNENE CRECHE	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	RIPFUMELO CRECHE ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	A K MOKOENA PRE-SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Teedi Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	Sisimukani DCC	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	LITTLE EDEN PRE SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	LANGUTELANI DAY CARE C	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	Kurisani creche	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Swihluke Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Hungani Pre-School	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	POUL MABUZA	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	MUSENGI PRE-SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	Mmaditsebe Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
School Nutrition Programme	WATERVAL BOVEN CIRCUIT	Education	MP	Nkangala	Steve Tshwete	R 259,200	R 259,200	36
Early Childhood Development	Umjindi home Based Care 2	Education	MP	Ehlanzeni	Umjindi	R 210,000	R 52,500	23
National School Nutrition	Kalkoenkraans Primary School	Education	MP	Gert Sibande	Msukaligwa	R 6,000	R 1,500	1
Early Childhood Development	Mkhuhlu Sub District	Education	MP	Ehlanzeni	Bushbuckridge	R 218,400	R 54,600	13
School Nutrition Programme	Mmametlake Circuit	Education	MP	Nkangala	Dr JS Moroka	R 78,000	R 13,000	13
School Nutrition Programme	National School Nutrition Witban	Education	MP	Nkangala	Emalaheni MP	R 240,000	R 40,000	40
School Nutrition Programme	Majika Primary	Education	MP	Ehlanzeni	Mbombela	R 28,800	R 8,000	4
School Nutrition Programme	Mpuluzi Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 180,000	R 30,000	30
School Nutrition Programme	Dundonald Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 234,000	R 58,500	39
School Nutrition Programme	Wakkerstroom Circuit	Education	MP	Gert Sibande	Pixley Ka Seme	R 348,000	R 87,000	58
School Nutrition Programme	Baplaas Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 282,000	R 70,500	51

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Khulangwane Circuit	Education	MP	Ehlanzeni	Nkomazi	R 330,000	R 82,500	52
Early Childhood Development	Mphaku ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
School Nutrition Programme	Tweefontein South Circuit	Education	MP	Nkangala	Thembisile	R 252,000	R 63,000	42
National School Nutrition	Kwamhlanga S/west Circuit	Education	MP	Nkangala	Thembisile	R 331,200	R 331,200	46
Early Childhood Development	Sikhutsele Pre-School ECD	Education	MP	Ehlanzeni	Umjindi	R 48,000	R 12,000	2
School Nutrition Programme	WATERVAL BOVEN CIRCUIT	Education	MP	Nkangala	Highlands	R 561,600	R 561,600	78
Early Childhood Development	Stanwest Pre School ECD	Education	MP	Gert Sibande	Lekwa	R 48,000	R 12,000	2
Early Childhood Development	Marongwana ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Manzini Primary School ECD	Education	MP	Ehlanzeni	Mbombela	R 72,000	R 18,000	3
Early Childhood Development	Lelengaye Primary ECD	Education	MP	Nkangala	Thembisile	R 24,000	R 6,000	1
Early Childhood Development	Ebuhleni Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	1
Early Childhood Development	Siyafundza Primary School ECD	Education	MP	Ehlanzeni	Mbombela	R 144,000	R 36,000	6
Early Childhood Development	Bonani ECD	Education	MP	Gert Sibande	Govan Mbeki	R 48,000	R 6,000	1
Early Childhood Development	Unicorn Nursery Pre-School ECD	Education	MP	Gert Sibande	Govan Mbeki	R 24,000	R 6,000	1
School Nutrition Programme	Cottendale Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 352,800	R 352,800	49
Home Community Based Care	Zamukuhle HCBC	Education	MP	Ehlanzeni	Umjindi	R 216,000	R 216,000	18
Home Community Based Care	Thandanani HCBC	Education	MP	Ehlanzeni	Umjindi	R 204,000	R 51,000	22
School Nutrition Programme	Ermelo II	Education	MP	Gert Sibande	Albert Luthuli	R 192,000	R 48,000	32
School Nutrition Programme	Middelburg Circuit I	Education	MP	Nkangala	Steve Tshwete	R 174,000	R 43,500	29
National School Nutrition	Lubombo Circuit	Education	MP	Ehlanzeni	Nkomazi	R 432,000	R 72,000	76
School Nutrition Programme	Kwaggafontein East Circuit	Education	MP	Nkangala	Thembisile	R 280,800	R 210,600	39
School Nutrition Programme	Cottendale Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 144,000	R 36,000	26
Early Childhood Development	Badiramogo HCBC	Education	MP	Nkangala	Dr JS Moroka	R 76,000	R 114,000	19
School Nutrition Programme	Witbank Circuit 3	Education	MP	Nkangala	Emalaheni MP	R 132,000	R 33,000	21
School Nutrition Programme	Tweefontein North Circuit	Education	MP	Nkangala	Thembisile	R 252,000	R 252,000	35
School Nutrition Programme	Insikazi Circuit	Education	MP	Ehlanzeni	Mbombela	R 360,000	R 90,000	59
Early Childhood Development	Glory Hill Primary	Education	MP	Ehlanzeni	Thaba Chweu	R 72,000	R 18,000	3
Early Childhood Development	Daniye ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Thembifundo pre-School ECD	Education	MP	Nkangala	Thembisile	R 24,000	R 6,000	1
Early Childhood Development	Khulangelwati Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 72,000	R 18,000	3
Early Childhood Development	Dumelani Primary ECD	Education	MP	Nkangala	Thembisile	R 72,000	R 18,000	3
Early Childhood Development	Hlulukani ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	LamLile ECD	Education	MP	Gert Sibande	Govan Mbeki	R 48,000	R 12,000	2
Early Childhood Development	Diep Gezets ECD	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	1
School Nutrition Programme	Piet Retief Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 420,000	R 105,000	70
Home Community Based Care	Gert Sub Distric	Education	MP	Gert Sibande	Albert Luthuli	R 252,000	R 63,000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mketse ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	1
Early Childhood Development	Mbazima Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
Early Childhood Development	Timiseleni Day Care	Education	MP	Gert Sibande	Albert Luthuli	R 96,000	R 24,000	8
Early Childhood Development	Mhlosheni Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
School Nutrition Programme	Lungelo Primary School	Education	MP	Gert Sibande	Msukaligwa	R 6,000	R 4,000	1
School Nutrition Programme	Ermelo I	Education	MP	Gert Sibande	Albert Luthuli	R 210,000	R 52,500	35
School Nutrition Programme	Mmametlake Circuit B	Education	MP	Nkangala	Steve Tshwete	R 13,068	R 3,267	22
School Nutrition Programme	Arthursat Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 84,000	R 14,000	14
School Nutrition Programme	Tfolihlanhla Primary	Education	MP	Ehlanzeni	Mbombela	R 28,800	R 7,200	4
School Nutrition Programme	Nsikazi Circuit	Education	MP	Ehlanzeni	Mbombela	R 120,000	R 40,000	20
School Nutrition Programme	Edwaleni Primary School	Education	MP	Ehlanzeni	Mbombela	R 28,800	R 7,200	4
School Nutrition Programme	Emtfonjeni Primary	Education	MP	Ehlanzeni	Mbombela	R 12,000	R 4,000	2
Early Childhood Development	Skoonsitsig Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	1
School Nutrition Programme	Breyten Circuit	Education	MP	Gert Sibande	Msukaligwa	R 180,000	R 180,000	25
School Nutrition Programme	Shatale Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 210,000	R 52,500	35
Early Childhood Development	Masenyane ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
School Nutrition Programme	Kwaggafontein West Circuit	Education	MP	Nkangala	Thembisile	R 264,000	R 66,000	39
Community Development Works	LSA Qids-up Programme	Education	MP	Ehlanzeni	Mbombela	R 4,968,000	R 1,242,000	207
Early Childhood Development	Thubelihle Primary ECD	Education	MP	Nkangala	Thembisile	R 24,000	R 6,000	1
Home Community Based Care	Sun Of Joy	Education	MP	Nkangala	Emalaheni MP	R 276,000	R 207,000	23
School Nutrition Programme	Emzwele Primary School	Education	MP	Gert Sibande	Msukaligwa	R 6,000	R 1,000	1
Early Childhood Development	Acornhoek Sub District	Education	MP	Ehlanzeni	Bushbuckridge	R 252,000	R 126,000	15
Early Childhood Development	Evander Sub District	Education	MP	Gert Sibande	Govan Mbeki	R 117,600	R 29,400	7
School Nutrition Programme	Carolina Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 210,000	R 52,500	20
Early Childhood Development	WISDOM CRECHE	Education	MP	Ehlanzeni	Bushbuckridge	R 40,800	R 10,200	3
Early Childhood Development	Mapalane ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Mamosodi ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
School Nutrition Programme	Lubombo Circuit	Education	MP	Ehlanzeni	Nkomazi	R 330,000	R 82,500	55
School Nutrition Programme	Stan East Circuit	Education	MP	Gert Sibande	Lekwa	R 204,000	R 51,000	34
Early Childhood Development	Lindokhuhle Day-Care Centre	Education	MP	Ehlanzeni	Mbombela	R 40,800	R 10,200	3
School Nutrition Programme	Mmatlhake Circuit	Education	MP	Nkangala	Dr JS Moroka	R 228,000	R 57,000	35
School Nutrition Programme	WATERVAL BOVEN CIRCUIT	Education	MP	Nkangala	Steve Tshwete	R 194,400	R 194,400	27
Early Childhood Development	LaerSkool HM Swart ECD	Education	MP	Gert Sibande	Govan Mbeki	R 72,000	R 18,000	3
Early Childhood Development	Dyondzekani ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
Early Childhood Development	Hlamalani ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 12,000	2
School Nutrition Programme	Highveldridge West Circuit	Education	MP	Gert Sibande	Govan Mbeki	R 216,000	R 54,000	34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Highveld Ridge East Circuit	Education	MP	Gert Sibande	Govan Mbeki	R 234,000	R 58,500	39
Home Community Based Care	Ndindindi Clinic	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 8,000	2
School Nutrition Programme	Libangeni Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 163,944	R 40,896	23
Early Childhood Development	Ermelo Sub Region	Education	MP	Gert Sibande	Msukaligwa	R 252,000	R 63,000	15
School Nutrition Programme	Mpunzana Primary	Education	MP	Ehlanzeni	Mbombela	R 21,600	R 5,400	3
School Nutrition Programme	Volksrust Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 144,000	R 36,000	24
Early Childhood Development	Amalusi Omuhle ECD	Education	MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Maotole ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 18,000	2
Early Childhood Development	Sakhile Primary School ECD	Education	MP	Nkangala	Thembisile	R 72,000	R 18,000	3
School Nutrition Programme	Maviljan Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 150,000	R 37,500	25
School Nutrition Programme	Amsterdam Circuit	Education	MP	Gert Sibande	Mkhondo	R 300,000	R 75,000	50
School Nutrition Programme	Lydenberg	Education	MP	Ehlanzeni	Thaba Chweu	R 120,000	R 30,000	20
School Nutrition Programme	Kwamhlanga North East Circuit	Education	MP	Nkangala	Thembisile	R 294,000	R 73,500	47
School Nutrition Programme	Lehukhwe Circuit	Education	MP	Ehlanzeni	Mbombela	R 276,000	R 69,000	46
School Nutrition Programme	Mashishila Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 246,000	R 61,500	42
Early Childhood Development	Wesley Day Care Centre	Education	MP	Gert Sibande	Albert Luthuli	R 48,000	R 12,000	4
Early Childhood Development	Ikusasa Lethu Pre-School	Education	MP	Gert Sibande	Albert Luthuli	R 72,000	R 18,000	6
Early Childhood Development	Emtfundini Primary School ECD	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 12,000	2
School Nutrition Programme	Marite Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 222,000	R 55,500	37
Early Childhood Development	Ilanga Pre-School	Education	MP	Gert Sibande	Albert Luthuli	R 36,000	R 9,000	3
School Nutrition Programme	Barberton Circuit	Education	MP	Ehlanzeni	Umgindi	R 180,000	R 45,000	30
School Nutrition Programme	Sabie Circuit	Education	MP	Ehlanzeni	Thaba Chweu	R 144,000	R 36,000	24
School Nutrition Programme	Nokaneng Circuit	Education	MP	Nkangala	Thembisile	R 352,800	R 352,800	49
School Nutrition Programme	Bholoholigwa Primary School	Education	MP	Gert Sibande	Msukaligwa	R 6,000	R 4,000	1
School Nutrition Programme	Badplaas Circuit	Education	MP	Gert Sibande	Albert Luthuli	R 84,000	R 14,000	14
Early Childhood Development	Mdumiseni Pre-Creche	Education	MP	Ehlanzeni	Mbombela	R 40,800	R 10,200	3
Early Childhood Development	Sphamandla Creche	Education	MP	Ehlanzeni	Nkomazi	R 40,800	R 10,200	3
Early Childhood Development	Tjakastad Educare Centre	Education	MP	Gert Sibande	Albert Luthuli	R 84,000	R 21,000	7
School Nutrition Programme	Malelane Circuit	Education	MP	Ehlanzeni	Nkomazi	R 288,000	R 72,000	48
School Nutrition Programme	Bethal Circuit	Education	MP	Gert Sibande	Govan Mbeki	R 302,400	R 302,400	42
School Nutrition Programme	Umsebe Primary School	Education	MP	Gert Sibande	Msukaligwa	R 30,000	R 20,000	5
Early Childhood Development	Prof SS Repinga Combined ECD	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 6,000	1
School Nutrition Programme	Bashele Primary School	Education	MP	Gert Sibande	Msukaligwa	R 24,000	R 16,000	4
School Nutrition Programme	Phumula Primary School	Education	MP	Gert Sibande	Msukaligwa	R 30,000	R 5,000	5
School Nutrition Programme	Lehikwe Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 180,000	R 30,000	30
School Nutrition Programme	Balfour Circuit	Education	MP	Gert Sibande	Dipaleseng	R 258,000	R 64,500	43

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Siyabuswa Circuit	Education	MP	Nkangala	Dr JS Moroka	R 438,000	R 109,500	72
Early Childhood Development	Magogeni Primary School ECD	Education	MP	Ehlanzeni	Nkomazi	R 96,000	R 24,000	4
School Nutrition Programme	Siyafundza Primary School	Education	MP	Ehlanzeni	Mbombela	R 43,200	R 10,800	6
Early Childhood Development	Thuthukani Pre-School ECD	Education	MP	Gert Sibande	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	PrettyMoon ECD	Education	MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Joy Christian Prim School	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Mhluzi Pre	Education	MP	Nkangala	Steve Tshwete	R 16,800	R 16,800	1
Early Childhood Development	Duvha Primary School	Education	MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Lungisani Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Berlin Primary School	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	Bonisuthando Day Care	Education	MP	Gert Sibande	Albert Luthuli	R 12,000	R 12,000	1
Early Childhood Development	Leseli Intermediate Combined Sc	Education	MP	Gert Sibande	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	Derby Primary School	Education	MP	Gert Sibande	Mkhondo	R 24,000	R 24,000	1
Early Childhood Development	Thuthukani Primary	Education	MP	Gert Sibande	Mkhondo	R 24,000	R 24,000	1
Early Childhood Development	Thabakgolo ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Moratiseng ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Yellow Stone Primary School	Education	MP	Gert Sibande	Mkhondo	R 24,000	R 24,000	1
Early Childhood Development	Tegwans Nest Combined School	Education	MP	Gert Sibande	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	Vukekuseni Pre School	Education	MP	Gert Sibande	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	Ntithane Pre-School ECD	Education	MP	Gert Sibande	Mkhondo	R 24,000	R 24,000	1
Early Childhood Development	Grootvlei Pre-School ECD	Education	MP	Gert Sibande	Dipaleseng	R 24,000	R 24,000	1
Early Childhood Development	Wisdom Pre-School ECD	Education	MP	Gert Sibande	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	Sihlezi Primary ECD	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Umbhejeka Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Siphumelele Primary ECD	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Mhola Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Sizabantwana Primary ECD	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Rise And Shine Prim School	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Bongiduvha P.School ECd	Education	MP	Nkangala	Delmas	R 24,000	R 24,000	1
Early Childhood Development	Thulasizwe P.School ECD	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Mandlakababa P.School ECD	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Vumazonke P.School	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Sizanani Pre-School ECD	Education	MP	Gert Sibande	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	Thandanani Primary School ECD	Education	MP	Gert Sibande	Govan Mbeki	R 48,000	R 48,000	2
Early Childhood Development	Benjamin Primary ECD	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	Phumalanga Primary ECD	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Latsakuthula Primary ECD	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	Enzani Primary school ECD	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	Matsulu Primary ECD	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	Amon Nkosi Pre-School ECD	Education	MP	Ehlanzeni	Umjindi	R 48,000	R 48,000	2
Early Childhood Development	Khulamlambo Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Mbangwane Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Mshengu Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	M C Zitha Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Mabombe Primary ECD	Education	MP	Gert Sibande	Albert Luthuli	R 48,000	R 48,000	2
Early Childhood Development	Nhlazatshe Edu Care 2 ECD	Education	MP	Gert Sibande	Albert Luthuli	R 48,000	R 48,000	2
Early Childhood Development	Vygeboom Primary School	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Kiddy Kids ECD	Education	MP	Gert Sibande	Govan Mbeki	R 48,000	R 48,000	2
Early Childhood Development	ematholeni Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	Hlobisa Pre School	Education	MP	Gert Sibande	Lekwa	R 48,000	R 48,000	2
Early Childhood Development	Tsembekani Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 48,000	R 48,000	2
Early Childhood Development	Ikusasaletu ECD	Education	MP	Gert Sibande	Albert Luthuli	R 48,000	R 48,000	2
Early Childhood Development	Timeleni Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 48,000	R 48,000	2
Early Childhood Development	Nhlazatshe Pre-School	Education	MP	Gert Sibande	Albert Luthuli	R 48,000	R 48,000	2
Early Childhood Development	Inkasa Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 48,000	R 48,000	2
Early Childhood Development	Siyeta Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 48,000	R 48,000	2
Early Childhood Development	Mthombeni Pre	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	2
Early Childhood Development	Thola Ukunqoba Pre-School	Education	MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	2
Early Childhood Development	Fountain Of Knowledge Pre Scho	Education	MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	2
Early Childhood Development	Malekutu Primary ECD	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Home Community Based Care	Lefiso Kopanang Home Based Ca	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	2
Early Childhood Development	Chief K J Malaza	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Tshembanani Combined School E	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	Klipspringer ECD	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	Motoaneng Prim ECD	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Mloto Prim School ECD	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Peter Mokaba Primary School	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Siphumelele Primary School ECD	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Lelengaye Prim School ECD	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Kamagugu Primary School ECD	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	Liveletfu Pre-School ECD	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	Kusile Pre -School ECD	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mhlaba Primary School EDC	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	Pensele Primary ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Nsizwane Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	Thulani Primary ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Magodongo P.School ECD	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Khuphukani Primary ECD	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Arthursat ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Joy Christian ECD	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Siphakamile Combined School E	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Caroline Combined School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Uthingo Primary ECD	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	Mankanyane Pre-School ECD	Education	MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	The Friedman ECD	Education	MP	Gert Sibande	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	Enkonjaneni Primary School	Education	MP	Gert Sibande	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	Yellow Stone Primary School	Education	MP	Gert Sibande	Mkhondo	R 24,000	R 24,000	1
Early Childhood Development	Inkosinatsi Primary School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Mfulamudze Primary School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Cabangani Primary School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Tsatsimfundo Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Groot Boom Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Sabie Laerskool ECD	Education	MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	1
Early Childhood Development	Beng ba Lona ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Buhlebuyeta EDC	Education	MP	Ehlanzeni	Umgindi	R 24,000	R 24,000	2
Early Childhood Development	Masibonisane Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	Thembeke Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Sisonke Primary	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Siyazama Educare ECD	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Pugishe ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Dilayi ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Maviljan ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Diphaswa ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Mathambo ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Beng Ba Lona ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Esselman ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Vandama ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Kgantsho Prim ECD	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Laerskool Davel	Education	MP	Gert Sibande	Msukaligwa	R 24,000	R 24,000	1
Early Childhood Development	Vulingqondo P.School ECD	Education	MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Apolos ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Maoloshe ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Mamosebo ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Lebadishang ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Diphaswa ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Westend ECD	Education	MP	Gert Sibande	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	D G Mashego	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Pieter Mabuza	Education	MP	Gert Sibande	Msukaligwa	R 24,000	R 24,000	1
Early Childhood Development	Zamokuhle	Education	MP	Gert Sibande	Msukaligwa	R 24,000	R 24,000	1
Early Childhood Development	Gcetywayo	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Babati	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Nkothasi ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Tetema School ECD	Education	MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Kennen ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Siboniwe Primary	Education	MP	Nkangala	Thembisile	R 48,000	R 48,000	2
Early Childhood Development	Sukumani Primary ECD	Education	MP	Ehlanzeni	Mbombela	R 72,000	R 72,000	3
Early Childhood Development	Mphithi Primary School ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Mdzimba Primary School	Education	MP	Ehlanzeni	Mbombela	R 72,000	R 72,000	3
Early Childhood Development	Ikhwezi Primary School ECD	Education	MP	Gert Sibande	Govan Mbeki	R 72,000	R 72,000	3
Early Childhood Development	Sakhisizwe Primary Schools ECD	Education	MP	Gert Sibande	Govan Mbeki	R 72,000	R 72,000	3
Early Childhood Development	Mkhomazane Pre-School ECD	Education	MP	Gert Sibande	Albert Luthuli	R 72,000	R 72,000	3
Early Childhood Development	Father Charles ECD	Education	MP	Gert Sibande	Albert Luthuli	R 72,000	R 72,000	3
Early Childhood Development	Sunbeam Pre-School	Education	MP	Ehlanzeni	Umjindi	R 36,000	R 36,000	3
Early Childhood Development	Hoyi Pre-School HCBC	Education	MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Mpumelelo DCC	Education	MP	Gert Sibande	Msukaligwa	R 26,400	R 26,400	2
Early Childhood Development	Chief Luthuli Primary School	Education	MP	Nkangala	Thembisile	R 48,000	R 48,000	2
Early Childhood Development	Sibongimpumelelo Primary	Education	MP	Nkangala	Thembisile	R 48,000	R 48,000	2
Early Childhood Development	S .T Nathias ECD	Education	MP	Ehlanzeni	Umjindi	R 24,000	R 24,000	2
Early Childhood Development	Sunduza Pre-School	Education	MP	Gert Sibande	Albert Luthuli	R 33,600	R 33,600	2
Early Childhood Development	Boikhutso ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Ikageng Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	2
Early Childhood Development	Ramokgeletsane P.School	Education	MP	Nkangala	Dr JS Moroka	R 48,000	R 48,000	2
Early Childhood Development	Ithemba Pre	Education	MP	Nkangala	Steve Tshwete	R 48,000	R 48,000	2
Early Childhood Development	Reatlegile Pre	Education	MP	Nkangala	Steve Tshwete	R 240,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Zikhupule Pre	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	2
Early Childhood Development	Thushanang Prim	Education	MP	Nkangala	Steve Tshwete	R 48,000	R 48,000	2
Early Childhood Development	I.K Makuse Pre	Education	MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	2
Early Childhood Development	Ezwenilethu Primary	Education	MP	Nkangala	Dr JS Moroka	R 48,000	R 48,000	2
Early Childhood Development	Velangezwi Primary	Education	MP	Nkangala	Dr JS Moroka	R 48,000	R 48,000	2
Early Childhood Development	New Life Day Care Centre ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	2
Early Childhood Development	NANANA PRE-SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	2
Early Childhood Development	Goba EDC	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Sehlutile Primary School ECD	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	Thandanani Primary School	Education	MP	Nkangala	Thembisile	R 48,000	R 48,000	2
Early Childhood Development	Berreta Primary School	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Siyathuthuka Pre-School	Education	MP	Gert Sibande	Albert Luthuli	R 36,000	R 36,000	3
Early Childhood Development	Nkonjaneni Day Care Centre	Education	MP	Gert Sibande	Mkhondo	R 36,000	R 36,000	3
Early Childhood Development	Ubuhlebefundo Pre- School	Education	MP	Nkangala	Emalahleni MP	R 36,000	R 36,000	3
Early Childhood Development	Rejoice Pre-School	Education	MP	Nkangala	Emalahleni MP	R 50,400	R 50,400	3
Early Childhood Development	Arise Educare Project	Education	MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Khethukuthula Community Child	Education	MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Isibonelo Nursery School	Education	MP	Nkangala	Emalahleni MP	R 36,000	R 36,000	3
Early Childhood Development	Isifosethu Primary School	Education	MP	Gert Sibande	Lekwa	R 72,000	R 72,000	3
Early Childhood Development	Matlalong Primary ECD	Education	MP	Ehlanzeni	Thaba Chweu	R 72,000	R 72,000	3
Early Childhood Development	Tjhidelani ECD	Education	MP	Nkangala	Thembisile	R 72,000	R 72,000	3
Early Childhood Development	Thandulwazi Primary ECD	Education	MP	Nkangala	Thembisile	R 72,000	R 72,000	3
Early Childhood Development	Borolo P.School ECD	Education	MP	Nkangala	Dr JS Moroka	R 72,000	R 72,000	3
Early Childhood Development	Ingwenyama Combined ECD	Education	MP	Ehlanzeni	Nkomazi	R 72,000	R 72,000	3
Early Childhood Development	Dumelani Primary School ECD	Education	MP	Nkangala	Thembisile	R 72,000	R 72,000	3
Early Childhood Development	Xingala Makamu ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Thembelenkosi ECD	Education	MP	Ehlanzeni	Umgindi	R 48,000	R 48,000	2
Early Childhood Development	Shatale ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Manyakatane ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Saselani ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Maswameni ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Majjeni Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 72,000	R 72,000	3
Early Childhood Development	Siboyiye ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Maqhekeza Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 72,000	R 72,000	3
Early Childhood Development	Buyisonto ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Majembeni ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Twalakule ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Nkhotasi ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Saile ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Relani ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Nkwenkwezi ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Qedusizi day Care ECD	Education	MP	Gert Sibande	Msukaligwa	R 48,000	R 48,000	2
Early Childhood Development	Ntshoenyane ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Mpisana ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Saselani ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Mathule ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Narishe ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Magudu	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Matibidi Primary	Education	MP	Ehlanzeni	Thaba Chweu	R 48,000	R 48,000	2
Early Childhood Development	Hokisa	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Mhlava Khoza	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Tiyimeleni	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	M.P Mokoena	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Rhandzekilo	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Sikhanyisele ECD	Education	MP	Ehlanzeni	Mbombela	R 26,400	R 26,400	2
Early Childhood Development	Umsebe Primary School	Education	MP	Gert Sibande	Msukaligwa	R 48,000	R 48,000	2
Early Childhood Development	SH Nyalungu	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Seganyane ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Timbavati ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Lekanang ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Mokgawane ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Motlamogale ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Chueu ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Hloaia ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Paolos Ngobeni ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Matlushe ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Ematsheni Prim School ECD	Education	MP	Nkangala	Thembisile	R 48,000	R 48,000	2
Early Childhood Development	Khayeletu Prim School ECD	Education	MP	Nkangala	Thembisile	R 48,000	R 48,000	2
Early Childhood Development	Magaduzela Prim School	Education	MP	Nkangala	Thembisile	R 48,000	R 48,000	2
School Nutrition Programme	Peter Mabuza Primary School	Education	MP	Gert Sibande	Msukaligwa	R 7,200	R 7,200	1
Early Childhood Development	Mahlaluvana	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Ramodiei P.School ECD	Education	MP	Nkangala	Dr JS Moroka	R 48,000	R 48,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Vulindlela ECD	Education	MP	Ehlanzeni	Umgindi	R 48,000	R 48,000	2
Early Childhood Development	Nazarene ECD	Education	MP	Ehlanzeni	Umgindi	R 24,000	R 24,000	2
Early Childhood Development	Entabamhlophe Primary School	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	Clivia Pre School	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	Standerton West Combined School	Education	MP	Gert Sibande	Govan Mbeki	R 48,000	R 48,000	2
Early Childhood Development	Nyandeni Pre School	Education	MP	Gert Sibande	Lekwa	R 24,000	R 24,000	2
Early Childhood Development	Thandeka Primary School	Education	MP	Gert Sibande	Lekwa	R 48,000	R 48,000	2
Early Childhood Development	Igugu Labasha Primary School	Education	MP	Gert Sibande	Lekwa	R 48,000	R 48,000	2
Early Childhood Development	Retsebile Primary School	Education	MP	Gert Sibande	Lekwa	R 48,000	R 48,000	2
Early Childhood Development	Isibusweni Combined School	Education	MP	Gert Sibande	Mkhondo	R 48,000	R 48,000	2
Early Childhood Development	Chief Luthuli Prim ECD	Education	MP	Nkangala	Thembisile	R 48,000	R 48,000	2
Early Childhood Development	Zimiseleni Day Care ECD	Education	MP	Gert Sibande	Govan Mbeki	R 48,000	R 48,000	2
Early Childhood Development	Somlingo Primary School	Education	MP	Nkangala	Thembisile	R 48,000	R 48,000	2
Early Childhood Development	Hlamalani ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Zamokuhle Combined ECD	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Chweni Pre-School ECD	Education	MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	Barney ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Ntsie ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Nembe- Mhlava ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Mketse ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Sizakele Primary ECD	Education	MP	Nkangala	Thembisile	R 48,000	R 48,000	2
Early Childhood Development	Vukile Primary School	Education	MP	Nkangala	Dr JS Moroka	R 48,000	R 48,000	2
Early Childhood Development	Zithuthukiseni Primary ECD	Education	MP	Nkangala	Thembisile	R 48,000	R 48,000	2
Early Childhood Development	Tindzeleni Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Magewu Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Thula Primary ECDR	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Sekusile Primary ECD	Education	MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Sizamile Primary ECD	Education	MP	Nkangala	Thembisile	R 48,000	R 48,000	2
Early Childhood Development	Sediba Sa Thuto ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Amazing Grace Prim	Education	MP	Nkangala	Dr JS Moroka	R 48,000	R 48,000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F140

Government Sector : Social

Organisation : Social Development

Number of Projects : 4

Average manual workers daily wage rate: R 48.75
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Totals :	R 894,400	R 439,800	58
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mhluzi HCBC	Social Development	MP	Nkangala	Steve Tshwete	R 184,000	R 46,200	12
Home Community Based Care	Betang Pelo HCBC	Social Development	MP	Nkangala	Thembisile	R 211,200	R 52,800	13
Home Community Based Care	Senzokuhle Home Based Care	Social Development	MP	Gert Sibande	Govan Mbeki	R 288,000	R 288,000	20
Home Community Based Care	Bamokgoko HCBC	Social Development	MP	Nkangala	Dr JS Moroka	R 211,200	R 52,800	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F141

Government Sector : Social

Organisation : Safety and Security

Number of Projects : 33

Average manual workers daily wage rate: R 80.68
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Totals : R 4,652,328 R 1,302,757 332

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Tourism Safety Monitors Lebomb	Safety and Security	MP	Ehlanzeni	Nkomazi	R 150,557	R 53,737	9
Tourism Safety Monitors	Standerton TSM	Safety and Security	MP	Gert Sibande	Lekwa	R 150,557	R 53,737	8
Tourism Safety Monitors	Waverley TSM	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 60,223	R 15,015	4
Tourism Safety Monitors	Dullstroom TSM	Safety and Security	MP	Nkangala	Highlands	R 210,781	R 52,553	14
Tourism Safety Monitors	Ermelo TSM	Safety and Security	MP	Gert Sibande	Msukaligwa	R 240,892	R 60,060	15
Tourism Safety Monitors	OshoekSM	Safety and Security	MP	Gert Sibande	Albert Luthuli	R 165,654	R 41,332	11
Tourism Safety Monitors	Vaalbank TSM	Safety and Security	MP	Nkangala	Dr JS Moroka	R 139,669	R 90,090	12
Tourism Safety Monitors	Kwamhlanga TSM	Safety and Security	MP	Nkangala	Thembisile	R 195,766	R 48,840	13
Tourism Safety Monitors	Balfour TSM	Safety and Security	MP	Gert Sibande	Dipaleseng	R 60,223	R 15,015	4
Tourism Safety Monitors	Piet Retief TSM	Safety and Security	MP	Gert Sibande	Mkhondo	R 301,115	R 75,075	20
Tourism Safety Monitors	Leslie TSM	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 90,334	R 22,522	6
Tourism Safety Monitors	Nerston/Amsterdam TSM	Safety and Security	MP	Gert Sibande	Mkhondo	R 60,223	R 15,015	4
Tourism Safety Monitors	Badplaas TSM	Safety and Security	MP	Gert Sibande	Albert Luthuli	R 90,334	R 22,522	6
Tourism Safety Monitors	Embalenhle Tourism Monitors	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 120,446	R 30,030	8
Tourism Safety Monitors	Tourism Safety Monitors Graskop	Safety and Security	MP	Ehlanzeni	Thaba Chweu	R 210,781	R 52,553	14
Tourism Safety Monitors	Middleburg tourism Monitors	Safety and Security	MP	Nkangala	Highlands	R 331,222	R 82,578	22
Tourism Safety Monitors	Mahamba Port of Entry TSM	Safety and Security	MP	Gert Sibande	Mkhondo	R 90,334	R 22,522	6
Home Community Based Care	Siyanakekela CDC	Safety and Security	MP			R 36,000	R 18,000	7
Tourism Safety Monitors	Tourism Safety Monitors Naas	Safety and Security	MP	Ehlanzeni	Nkomazi	R 90,334	R 22,522	6
Tourism Safety Monitors	Bethal TSM	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 150,557	R 37,537	10
Tourism Safety Monitors	Tourism Safety Monitors Mbuzini	Safety and Security	MP	Ehlanzeni	Nkomazi	R 120,446	R 30,030	8
Tourism Safety Monitors	Tourism Safety Monitors Acornh	Safety and Security	MP	Ehlanzeni	Bushbuckridge	R 120,446	R 30,030	8
Tourism Safety Monitors	Wakkerstroom TSM	Safety and Security	MP	Gert Sibande	Pixley Ka Seme	R 90,334	R 22,522	6
Tourism Safety Monitors	Tourism Safety Monitors Barbert	Safety and Security	MP	Ehlanzeni	Umgindi	R 195,766	R 48,840	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Tourism Safety Monitors Sabie	Safety and Security	MP	Ehlanzeni	Thaba Chweu	R 120,446	R 30,030	8
Tourism Safety Monitors	Watervalboven Tourism Monitors	Safety and Security	MP	Nkangala	Dr JS Moroka	R 139,669	R 45,045	16
Tourism Safety Monitors	Tourism Safety Monitors Jeppes	Safety and Security	MP	Ehlanzeni	Nkomazi	R 195,766	R 48,840	13
Tourism Safety Monitors	Secunda Tourism Monitors	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 120,446	R 30,030	8
Tourism Safety Monitors	Tourism Safety Monitors Lydenb	Safety and Security	MP	Ehlanzeni	Thaba Chweu	R 90,334	R 22,522	6
Tourism Safety Monitors	Siyabuswa TSM	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 210,781	R 52,553	14
Tourism Safety Monitors	Vosman Tourism Monitors	Safety and Security	MP	Nkangala	Emalahleni MP	R 139,669	R 45,045	12
Home Community Based Care	Sonqoba Home Based Care	Safety and Security	MP			R 102,000	R 51,000	17
Tourism Safety Monitors	Ekulindeni TSM	Safety and Security	MP	Gert Sibande	Albert Luthuli	R 60,223	R 15,015	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F142

Government Sector : Social

Organisation :

Number of Projects : 837

Average manual workers daily wage rate: R 69.88
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Totals : R 52,404,772 R 42,878,638 3,726

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Gugulethu Day Care Centre		MP	Gert Sibande	Msukaligwa	R 36,000	R 36,000	3
Home Community Based Care	Tekano Multi-Purpose Centre		MP	Gert Sibande	Dipaleseng	R 48,000	R 48,000	4
Early Childhood Development	Timiseleni Day Care Centre		MP	Gert Sibande	Albert Luthuli	R 36,000	R 36,000	3
Early Childhood Development	Zamani Day Care Centre		MP	Gert Sibande	Albert Luthuli	R 36,000	R 36,000	3
Early Childhood Development	Siyacathula Day Care		MP	Gert Sibande	Albert Luthuli	R 36,000	R 36,000	3
Early Childhood Development	Lindokuhle Day Care Centre		MP	Gert Sibande	Albert Luthuli	R 36,000	R 36,000	3
Early Childhood Development	Siyathuthuka Early Learning Cent		MP	Gert Sibande	Albert Luthuli	R 36,000	R 36,000	3
Early Childhood Development	Sikhulangelwazi Day Care Centre		MP	Gert Sibande	Albert Luthuli	R 36,000	R 36,000	3
Early Childhood Development	Siyeta Pre-School		MP	Gert Sibande	Albert Luthuli	R 36,000	R 36,000	3
Early Childhood Development	ST Joseph Educare Centre		MP	Gert Sibande	Albert Luthuli	R 36,000	R 36,000	3
Early Childhood Development	Masithandane Day Care		MP	Gert Sibande	Albert Luthuli	R 36,000	R 36,000	3
Early Childhood Development	Masungulo		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Thuthukani Day Care Centre		MP	Gert Sibande	Albert Luthuli	R 36,000	R 36,000	3
Early Childhood Development	Sigagule Nhluvuko Creche		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Sikhulangelwazi		MP	Gert Sibande	Msukaligwa	R 36,000	R 36,000	3
Early Childhood Development	Sizakancane Day Care Centre		MP	Gert Sibande	Msukaligwa	R 36,000	R 36,000	3
Early Childhood Development	Sinamuva Day Care Centre		MP	Gert Sibande	Msukaligwa	R 36,000	R 36,000	3
Early Childhood Development	Ethanda Day Care Centre		MP	Gert Sibande	Mkhondo	R 36,000	R 36,000	3
Early Childhood Development	Siyacathula Day Care Centre		MP	Gert Sibande	Mkhondo	R 36,000	R 36,000	3
Early Childhood Development	Siyethemba Educare Centre		MP	Gert Sibande	Mkhondo	R 36,000	R 36,000	3
Early Childhood Development	Thuthukani Pre-Primary School		MP	Gert Sibande	Mkhondo	R 36,000	R 36,000	3
Early Childhood Development	Khayaletu Day Care Centre		MP	Gert Sibande	Pixley Ka Seme	R 36,000	R 36,000	3
Early Childhood Development	Lindokuhle Day Care Centre		MP	Gert Sibande	Pixley Ka Seme	R 36,000	R 36,000	3
Early Childhood Development	Siyabonga Early Childhood Devel		MP	Gert Sibande	Pixley Ka Seme	R 36,000	R 36,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kwadela Home Based Care		MP	Gert Sibande	Msukaligwa	R 192,000	R 192,000	16
Early Childhood Development	Masibambisane Pre-School		MP	Gert Sibande	Albert Luthuli	R 36,000	R 36,000	3
Early Childhood Development	Tsakata-Mpepule Pre-School		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Matshepole Pre-School		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	NKIMOLLE PRE G CRECHE		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Thandeka Community Creche		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Bafaladi Gaedi Crech		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Khomanani Tiyimeleni		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Tokologo Creche		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Khayalami Creche		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Segae Creche and Pre		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Lebotsisang pre-School		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Love and Care		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Ntabanhle Pre-School		MP	Gert Sibande	Albert Luthuli	R 36,000	R 36,000	3
Early Childhood Development	Dikwengkweng Creche		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Mbalenhle Pre-School		MP	Gert Sibande	Govan Mbeki	R 96,000	R 96,000	4
Early Childhood Development	Lethabong Day Care		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Arise And Shine Creche		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	poti-Pre-Primary School and Crec		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Emmanuel Day Care		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Lehlomisang Day Care		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	JABULANI CRECHE		MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	SASEKANI CRECHE		MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	NTWANANO CRECHE		MP	Ehlanzeni	Bushbuckridge	R 39,600	R 39,600	3
Early Childhood Development	Mahlamandlopfu Pre-School		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Xitenga Creche		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Lentlele Day Care		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Boikhutso Day Care		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Home Community Based Care	Asiphilenikahle Home Based Car		MP	Nkangala	Emalaheni MP	R 168,000	R 168,000	14
Early Childhood Development	Sizisizwe Primary ACD		MP	Nkangala	Dr JS Moroka	R 72,000	R 72,000	3
Home Community Based Care	Mzweleni Multi-Purpose Centre		MP	Gert Sibande	Albert Luthuli	R 96,000	R 96,000	8
Home Community Based Care	Ekukhanyeni Multi-Purpose Centr		MP	Gert Sibande	Lekwa	R 120,000	R 120,000	10
Home Community Based Care	Boitumelo Home Based Care		MP	Nkangala	Dr JS Moroka	R 144,000	R 144,000	12
Home Community Based Care	Ncedabantu Home Based Care		MP	Gert Sibande	Lekwa	R 144,000	R 144,000	12
Home Community Based Care	Phumelela Home Based Care		MP	Nkangala	Thembisile	R 144,000	R 144,000	12
Home Community Based Care	Asiphathisane Home Based Care		MP	Gert Sibande	Albert Luthuli	R 144,000	R 144,000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Luphisi Home Based Care		MP	Ehlanzeni	Mbombela	R 144,000	R 144,000	12
Home Community Based Care	Tirisano Home Based Care		MP	Nkangala	Dr JS Moroka	R 156,000	R 156,000	13
Home Community Based Care	Ntiyiso Home Based Care		MP	Nkangala	Dr JS Moroka	R 156,000	R 156,000	13
Early Childhood Development	Khayelihle Pre-School		MP	Nkangala	Dr JS Moroka	R 144,000	R 144,000	6
Home Community Based Care	Injabulo HCBC		MP	Ehlanzeni	Mbombela	R 168,000	R 168,000	14
Early Childhood Development	Thorisong Pre-Primary School		MP	Gert Sibande	Govan Mbeki	R 120,000	R 120,000	5
Home Community Based Care	Nsizwane Home Based		MP	Ehlanzeni	Nkomazi	R 168,000	R 168,000	14
Home Community Based Care	Asibambaneni Home Based Care		MP	Ehlanzeni	Nkomazi	R 168,000	R 168,000	14
Home Community Based Care	Sithembinkosi Home Based Care		MP	Gert Sibande	Lekwa	R 168,000	R 168,000	14
Home Community Based Care	Philisani Home Based Care		MP	Ehlanzeni	Nkomazi	R 180,000	R 180,000	15
Home Community Based Care	Inkaba Home Based Care		MP	Gert Sibande	Albert Luthuli	R 180,000	R 180,000	15
Home Community Based Care	Uthandolwamakhosikazi		MP	Ehlanzeni	Nkomazi	R 180,000	R 180,000	15
Home Community Based Care	Sinethemba Drop-in Centre		MP	Ehlanzeni	Mbombela	R 180,000	R 180,000	15
Home Community Based Care	Sentalokuhle Home Community B		MP	Ehlanzeni	Nkomazi	R 180,000	R 180,000	15
Home Community Based Care	Sinethemba home based care		MP	Ehlanzeni	Nkomazi	R 180,000	R 180,000	15
School Nutrition Programme	Maviljan Circuit		MP	Ehlanzeni	Bushbuckridge	R 115,200	R 115,200	16
Early Childhood Development	Sele ECD		MP	Ehlanzeni	Bushbuckridge	R 12,000	R 3,000	1
Home Community Based Care	Vuselani Home Based Care		MP	Ehlanzeni	Mbombela	R 156,000	R 156,000	13
Early Childhood Development	Magashule ECD		MP	Ehlanzeni	Bushbuckridge	R 96,000	R 96,000	4
Early Childhood Development	Osizweni Combined School		MP	Gert Sibande	Lekwa	R 96,000	R 96,000	4
Early Childhood Development	L/S Goedehoop		MP	Gert Sibande	Govan Mbeki	R 96,000	R 96,000	4
Early Childhood Development	Imbekezelo Primary School ECD		MP	Gert Sibande	Govan Mbeki	R 96,000	R 96,000	4
Early Childhood Development	Sifikele Primary School		MP	Nkangala	Thembisile	R 96,000	R 96,000	4
Early Childhood Development	Bukhosibetfu Primary School		MP	Ehlanzeni	Nkomazi	R 96,000	R 96,000	4
Early Childhood Development	Tsanzanani Primary ECD		MP	Ehlanzeni	Mbombela	R 96,000	R 96,000	4
Early Childhood Development	Thandulwazi Prim ECD		MP	Nkangala	Emalahleni MP	R 96,000	R 96,000	4
Early Childhood Development	Ntshuxekani ECD		MP	Ehlanzeni	Bushbuckridge	R 96,000	R 96,000	4
Early Childhood Development	Morage		MP	Ehlanzeni	Bushbuckridge	R 96,000	R 96,000	4
Early Childhood Development	N'wamacingele		MP	Ehlanzeni	Bushbuckridge	R 96,000	R 96,000	4
Early Childhood Development	Mzamo Day Care Centre		MP	Gert Sibande	Lekwa	R 79,200	R 79,200	6
Early Childhood Development	Malwana		MP	Ehlanzeni	Bushbuckridge	R 96,000	R 96,000	4
Early Childhood Development	Makrepeni Creche		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Mpithi		MP	Ehlanzeni	Bushbuckridge	R 96,000	R 96,000	4
Early Childhood Development	Thulamahashe		MP	Ehlanzeni	Bushbuckridge	R 96,000	R 96,000	4
Early Childhood Development	Mvuyazi ECD		MP	Ehlanzeni	Bushbuckridge	R 96,000	R 96,000	4
Early Childhood Development	Mbatini ECD		MP	Ehlanzeni	Bushbuckridge	R 96,000	R 96,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sharpeve Primary School		MP	Gert Sibande	Govan Mbeki	R 96,000	R 96,000	4
Early Childhood Development	Laerskool Oranjegloed		MP	Gert Sibande	Govan Mbeki	R 96,000	R 96,000	4
Early Childhood Development	Vukuzithathe Primary School		MP	Gert Sibande	Govan Mbeki	R 96,000	R 96,000	4
Early Childhood Development	Boikhutso Primary		MP	Ehlanzeni	Bushbuckridge	R 120,000	R 120,000	5
Early Childhood Development	Thulamahashi Primary School		MP	Ehlanzeni	Bushbuckridge	R 120,000	R 120,000	5
Early Childhood Development	Buyisonto		MP	Ehlanzeni	Bushbuckridge	R 120,000	R 120,000	5
Early Childhood Development	Isibonelo		MP	Nkangala	Emalahleni MP	R 120,000	R 120,000	5
Early Childhood Development	Khayelihle ECD		MP	Ehlanzeni	Bushbuckridge	R 96,000	R 96,000	4
Early Childhood Development	Khulamanzini Day Care		MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Lehlabiole Tsogang Creche		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Ebenezer ELC		MP	Nkangala	Emalahleni MP	R 36,000	R 36,000	3
Early Childhood Development	Tholulwazi (A) Creche		MP	Ehlanzeni	Umgindi	R 36,000	R 36,000	3
Early Childhood Development	Ifaletu Edu Care Centre		MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	The Good Samaritan Pre-School		MP	Ehlanzeni	Umgindi	R 36,000	R 36,000	3
Early Childhood Development	Busy Creche		MP	Ehlanzeni	Umgindi	R 36,000	R 36,000	3
Early Childhood Development	Verulam Day Care Centre		MP	Ehlanzeni	Umgindi	R 36,000	R 36,000	3
Early Childhood Development	Mganduzweni Pre-Creche		MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Sitfokotile Pre-crech		MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Clau-Clau Day Care		MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Siphenatsi Pre-school		MP	Nkangala	Emalahleni MP	R 36,000	R 36,000	3
Early Childhood Development	Fundzani		MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	T.A.C.C Drop In Centre		MP	Nkangala	Emalahleni MP	R 36,000	R 36,000	3
Early Childhood Development	Lutsandvo		MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Emseni Pre & Creche		MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Sibonelo Dan Care Centre		MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Thembumelusi Edu Care Centre		MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Sizanani Pre-School		MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Thandulwazi Edu care		MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Siphumelele Pre-School		MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Impumelelo Edu Care Centre		MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Sikhanyisiwe Edu Care		MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Banaki English Medium Edu Care		MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Loving God Pre-School		MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Ekuphileni		MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Robert Carruthers ECD		MP	Nkangala	Emalahleni MP	R 72,000	R 72,000	3
Early Childhood Development	Mkhumbini ECD		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Homuzeya ECD		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	M.P Mokoena ECD		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Magashule ECD		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Hokisa ECD		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Jalisile Pre-School		MP	Nkangala	Steve Tshwete	R 72,000	R 72,000	3
Early Childhood Development	Ebhudlwini Primary School ECD		MP	Nkangala	Highlands	R 72,000	R 72,000	3
Early Childhood Development	Hlangu-Phala		MP	Nkangala	Emalahleni MP	R 72,000	R 72,000	3
Early Childhood Development	Laerskool Onverwacht ECD		MP	Nkangala	Emalahleni MP	R 72,000	R 72,000	3
Early Childhood Development	Musi Primary ECD		MP	Nkangala	Thembisile	R 72,000	R 72,000	3
Early Childhood Development	Mpumelelo Day Care and Pre-Sch		MP	Nkangala	Emalahleni MP	R 36,000	R 36,000	3
Early Childhood Development	Nkosabo Primary ECD		MP	Nkangala	Dr JS Moroka	R 72,000	R 72,000	3
Early Childhood Development	likusasaletfu Pre-School		MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Agape ECD		MP	Nkangala	Emalahleni MP	R 72,000	R 72,000	3
Early Childhood Development	Laerskool Krunpark		MP	Gert Sibande	Govan Mbeki	R 72,000	R 72,000	3
Early Childhood Development	Welani ECD		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Nkosinathi Day Care Centre		MP	Gert Sibande	Mkhondo	R 36,000	R 36,000	3
Early Childhood Development	Early Bee Pre-School		MP	Nkangala	Emalahleni MP	R 36,000	R 36,000	3
Early Childhood Development	Khayaletu 2 Centre		MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Eyethu Day Care		MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Mpumelelo Day Care and Pre-Sch		MP	Nkangala	Emalahleni MP	R 36,000	R 36,000	3
Early Childhood Development	Banana Day Care		MP	Nkangala	Emalahleni MP	R 36,000	R 36,000	3
Early Childhood Development	Bethel Predaratory School		MP	Nkangala	Steve Tshwete	R 36,000	R 36,000	3
Early Childhood Development	Phakama Mpanganeni Creche		MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Chief Makunuula PrimaryECD		MP	Ehlanzeni	Nkomazi	R 72,000	R 72,000	3
Early Childhood Development	Lebugang edu Care Centre		MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Shongololo Pre-School		MP	Nkangala	Emalahleni MP	R 36,000	R 36,000	3
Early Childhood Development	Siphenatsi Pre-School		MP	Nkangala	Emalahleni MP	R 36,000	R 36,000	3
Early Childhood Development	Nolwazi Day Care Centre		MP	Nkangala	Emalahleni MP	R 36,000	R 36,000	3
Early Childhood Development	Celulwazi Pre-School		MP	Nkangala	Emalahleni MP	R 36,000	R 36,000	3
Early Childhood Development	Tholukukhanya Pre-School		MP	Nkangala	Emalahleni MP	R 36,000	R 36,000	3
Early Childhood Development	Good Hope Creche		MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Care Bears Pre-School		MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Mpumelelo Edu care Centre		MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Injongo Yethu		MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Khulangelwati Creche		MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Bantfwabetfu Pre-School		MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Lifaletfu Pre-School		MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Mbalenhle Pre-School		MP	Nkangala	Emalahleni MP	R 36,000	R 36,000	3
Early Childhood Development	Injongoyethu Social Club		MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Khutsalani Day care Centre		MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Thandolwethu Day Care		MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Faith Creche		MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Phumlani Pre-School		MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Zenzele Day Care Centre		MP	Gert Sibande	Dipaleseng	R 36,000	R 36,000	3
Early Childhood Development	God's Kids Day Care		MP	Gert Sibande	Dipaleseng	R 36,000	R 36,000	3
Early Childhood Development	Joy Christian Pre-School		MP	Gert Sibande	Albert Luthuli	R 36,000	R 36,000	3
Early Childhood Development	Impumelelo Cum Creche		MP	Nkangala	Steve Tshwete	R 36,000	R 36,000	3
Early Childhood Development	Phaphamani Crech		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Home Community Based Care	Thuthukani Home Based Care		MP	Nkangala	Thembisile	R 192,000	R 192,000	16
Early Childhood Development	Gateway Edu Care		MP	Ehlanzeni	Mbombela	R 36,000	R 36,000	3
Early Childhood Development	Bambanani Creche		MP	Nkangala	Steve Tshwete	R 36,000	R 36,000	3
Early Childhood Development	MONTEDI PRE-SCHOOL		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Khulani Edu Care Centre		MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Siphokophele Edu Care		MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Zakhele edu care centre		MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Bongumusa Edu Care Centre		MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Tfutfukani Edu Care Centre		MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Sijabulile Pre-School		MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Thembaletu Creche		MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Phakamani Edu care Centre		MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Siyanakekela Edu Centre		MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Rise N' Shine Pre-School		MP	Nkangala	Steve Tshwete	R 36,000	R 36,000	3
Early Childhood Development	Siyathela Pre-School		MP	Nkangala	Emalahleni MP	R 36,000	R 36,000	3
Early Childhood Development	Bambanani Crech		MP	Nkangala	Steve Tshwete	R 36,000	R 36,000	3
Early Childhood Development	Rethabile Pre-School		MP	Nkangala	Emalahleni MP	R 36,000	R 36,000	3
Early Childhood Development	Progress Day Care Centre		MP	Nkangala	Steve Tshwete	R 36,000	R 36,000	3
Early Childhood Development	Itumeleng Day Care Centre		MP	Nkangala	Steve Tshwete	R 36,000	R 36,000	3
Early Childhood Development	Nkululeko Pre-School		MP	Nkangala	Steve Tshwete	R 36,000	R 36,000	3
Early Childhood Development	Siyazama Pre-Primary		MP	Nkangala	Steve Tshwete	R 36,000	R 36,000	3
Early Childhood Development	Siqalo Esisha Pre-School		MP	Nkangala	Steve Tshwete	R 36,000	R 36,000	3
Early Childhood Development	Through Activity Pre-School		MP	Nkangala	Steve Tshwete	R 36,000	R 36,000	3
Early Childhood Development	I .K Makuse Early Learning Centr		MP	Nkangala	Steve Tshwete	R 36,000	R 36,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Raditsela Early Learning Centre		MP	Nkangala	Emalahleni MP	R 36,000	R 36,000	3
Early Childhood Development	Agape Pre-School		MP	Nkangala	Emalahleni MP	R 36,000	R 36,000	3
Early Childhood Development	Lucy Mashiane Pre-School		MP	Nkangala	Emalahleni MP	R 36,000	R 36,000	3
Early Childhood Development	Entokozweni Edu care		MP	Ehlanzeni	Nkomazi	R 36,000	R 36,000	3
Early Childhood Development	Ithemba Pre-School		MP	Nkangala	Steve Tshwete	R 36,000	R 36,000	3
Early Childhood Development	Zendengspost ECD		MP	Gert Sibande	Mkhondo	R 24,000	R 6,000	2
School Nutrition Programme	Greenvalley Circuit		MP	Ehlanzeni	Bushbuckridge	R 288,000	R 288,000	40
Early Childhood Development	Thembaletu Day Care Centre		MP	Gert Sibande	Albert Luthuli	R 36,000	R 9,000	3
Early Childhood Development	Farel ECD		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 9,000	3
Early Childhood Development	Lindani Day Care Centre		MP	Gert Sibande	Albert Luthuli	R 36,000	R 9,000	3
Early Childhood Development	Matikwane ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	2
Early Childhood Development	Diepoale Day Care		MP	Gert Sibande	Albert Luthuli	R 72,000	R 18,000	3
Home Community Based Care	Traditional Heaven Forum		MP	Gert Sibande	Lekwa	R 456,000	R 456,000	38
School Nutrition Programme	Manyeleti circuit		MP	Ehlanzeni	Bushbuckridge	R 374,400	R 374,400	52
Home Community Based Care	Imvuselelo Home Based Care		MP	Ehlanzeni	Mbombela	R 156,000	R 39,000	13
Home Community Based Care	Injabulo Home Based Care		MP	Ehlanzeni	Mbombela	R 144,000	R 36,000	12
School Nutrition Programme	Nelspruit Circuit		MP	Ehlanzeni	Mbombela	R 156,816	R 39,204	22
Early Childhood Development	Cool Kids Centre		MP	Nkangala	Steve Tshwete	R 36,000	R 9,000	3
Early Childhood Development	Thembelihle Day Care Centre		MP	Gert Sibande	Pixley Ka Seme	R 36,000	R 9,000	3
Early Childhood Development	Thanda Primary School ECD		MP	Ehlanzeni	Nkomazi	R 24,000	R 6,000	2
Early Childhood Development	Injabulo Cimbine School ECD		MP	Gert Sibande	Mkhondo	R 12,000	R 3,000	1
Early Childhood Development	Mehlwenamba ECD		MP	Gert Sibande	Mkhondo	R 12,000	R 3,000	1
Early Childhood Development	Mathethe Primary School ECD		MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	2
Early Childhood Development	Nkonjane Primary School ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	2
Early Childhood Development	Njanji Primary ECD		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 9,000	3
Early Childhood Development	Kideo-kid Educare Centre		MP	Ehlanzeni	Mbombela	R 36,000	R 9,000	3
Early Childhood Development	Salvation Crach		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 9,000	3
Early Childhood Development	Plaatjie ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	2
Early Childhood Development	Saringwa ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	2
Home Community Based Care	Good Shepherd Home Based Care		MP	Nkangala	Dr JS Moroka	R 192,000	R 192,000	16
Home Community Based Care	Katjibane Home Based Care		MP	Nkangala	Dr JS Moroka	R 108,000	R 27,000	9
Early Childhood Development	Majembeni Primary ECD		MP	Ehlanzeni	Nkomazi	R 12,000	R 3,000	1
Early Childhood Development	Jan Rikhotso ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	2
Home Community Based Care	Helpermekaar Home Based Care		MP	Ehlanzeni	Thaba Chweu	R 252,000	R 69,000	21
Early Childhood Development	Siyaphambili Day Care		MP	Gert Sibande	Albert Luthuli	R 36,000	R 9,000	3
School Nutrition Programme	Thulamahashe Circuit		MP	Ehlanzeni	Bushbuckridge	R 316,800	R 316,800	44

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Bhekulwazi Day Care		MP	Gert Sibande	Mkhondo	R 36,000	R 9,000	3
Home Community Based Care	Potters House Social Care Centre		MP	Gert Sibande	Lekwa	R 96,000	R 24,000	8
Home Community Based Care	Kotlwano Home Based Care		MP	Gert Sibande	Dipaleseng	R 264,000	R 264,000	22
Home Community Based Care	Derby(Rustplaas)Clinic		MP	Gert Sibande	Mkhondo	R 66,000	R 16,500	3
Home Community Based Care	Pilgrimsrest Clinic VCT		MP	Ehlanzeni	Thaba Chweu	R 48,000	R 12,000	2
Home Community Based Care	Isibindi Vosman	National Department of Health	MP	Nkangala	Emalahleni MP	R 180,000	R 45,000	15
Home Community Based Care	Siyanakekela Home Based Care		MP	Gert Sibande	Mkhondo	R 276,000	R 276,000	23
Home Community Based Care	Incaba Home Base Care		MP	Ehlanzeni	Nkomazi	R 90,000	R 22,500	15
Home Community Based Care	Matibiti B Home Based Care		MP	Ehlanzeni	Thaba Chweu	R 216,000	R 54,000	18
Early Childhood Development	Umlambo Primary ECD		MP	Gert Sibande	Mkhondo	R 24,000	R 6,000	2
Early Childhood Development	Laerskool Krielpark ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	2
Early Childhood Development	Bonginhlamba Primary ECD		MP	Nkangala	Emalahleni MP	R 12,000	R 3,000	1
Early Childhood Development	Sibukosetfu Primary School ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	2
Early Childhood Development	Kamhlushwa Primary ECD		MP	Nkangala	Thembisile	R 12,000	R 3,000	1
Early Childhood Development	The Brook Primary ECD		MP	Gert Sibande	Albert Luthuli	R 12,000	R 3,000	1
Early Childhood Development	Thabong Primary ECD		MP	Nkangala	Dr JS Moroka	R 12,000	R 3,000	1
Early Childhood Development	Ezindongeni ECd		MP	Gert Sibande	Albert Luthuli	R 12,000	R 3,000	1
School Nutrition Programme	Whitehazy Circuit		MP	Ehlanzeni	Mbombela	R 292,248	R 73,062	41
School Nutrition Programme	Inkomazi East Circuit		MP	Ehlanzeni	Nkomazi	R 406,296	R 101,574	57
Early Childhood Development	Siyazenzela Day Care Centre		MP	Gert Sibande	Msukaligwa	R 36,000	R 9,000	3
Home Community Based Care	Vukuzenzele Home Based Care		MP	Gert Sibande	Albert Luthuli	R 228,000	R 228,000	19
Early Childhood Development	Vuma Combined School ECD		MP	Nkangala	Emalahleni MP	R 12,000	R 3,000	1
Home Community Based Care	Thulani Home Based Care		MP	Ehlanzeni	Umjindi	R 180,000	R 45,000	15
Home Community Based Care	Sizanani Wolvenkop Home Base		MP	Gert Sibande	Mkhondo	R 216,000	R 216,000	18
Home Community Based Care	Sivulindlela Home Community B		MP	Ehlanzeni	Nkomazi	R 216,000	R 216,000	18
Home Community Based Care	Snethemba Home Based Care		MP	Ehlanzeni	Nkomazi	R 180,000	R 45,000	15
School Nutrition Programme	Athurseat Circuit		MP	Ehlanzeni	Bushbuckridge	R 259,200	R 259,200	36
School Nutrition Programme	Ximhungwe circuit		MP	Ehlanzeni	Bushbuckridge	R 413,424	R 103,356	56
Early Childhood Development	Malusi Omuhle Day Care Centre		MP	Gert Sibande	Msukaligwa	R 17,424	R 17,424	3
Home Community Based Care	Inkosinathi Home Based Care		MP	Gert Sibande	Albert Luthuli	R 228,000	R 228,000	19
Home Community Based Care	Lesedi HCBC		MP	Nkangala	Dr JS Moroka	R 168,000	R 42,000	14
Early Childhood Development	Mananga Pre School ECD		MP	Ehlanzeni	Nkomazi	R 24,000	R 6,000	2
Early Childhood Development	Shatleng ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 9,000	2
Early Childhood Development	Simunye		MP	Nkangala	Emalahleni MP	R 36,000	R 9,000	3
Home Community Based Care	Sisonkhe Home Based Care	Finance	MP	Ehlanzeni	Mbombela	R 216,000	R 216,000	18
Early Childhood Development	Itireleng Primary ECD		MP	Nkangala	Emalahleni MP	R 36,000	R 9,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Khayaletu Pre School ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Early Childhood Development	Kopano Kemaatla Communittee C		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 9,000	3
Early Childhood Development	Zamintuthuko ECD		MP	Nkangala	Thembisile	R 24,000	R 6,000	2
Early Childhood Development	Takalani Day Care		MP	Ehlanzeni	Mbombela	R 36,000	R 9,000	3
Early Childhood Development	Mophelong Day Care Centre		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 9,000	3
Early Childhood Development	Sehokho Primary ECD		MP	Nkangala	Dr JS Moroka	R 12,000	R 3,000	1
Home Community Based Care	Leroro Home Based Care		MP	Ehlanzeni	Thaba Chweu	R 36,000	R 27,000	3
Early Childhood Development	Vukani Pre-School		MP	Gert Sibande	Albert Luthuli	R 36,000	R 9,000	3
School Nutrition Programme	Nkomazi West Circuit		MP	Ehlanzeni	Nkomazi	R 331,200	R 331,200	46
Home Community Based Care	Elukwatini Home Based Care		MP	Gert Sibande	Albert Luthuli	R 288,000	R 288,000	24
Early Childhood Development	Raditsela ECD		MP	Nkangala	Emalahleni MP	R 12,000	R 3,000	1
Early Childhood Development	Mayibuye Creche		MP	Ehlanzeni	Mbombela	R 24,000	R 6,000	2
Home Community Based Care	Ekhaya HCBC		MP	Nkangala	Delmas	R 330,000	R 69,300	20
Home Community Based Care	Mapulaneng Hospital VCT		MP	Ehlanzeni	Bushbuckridge	R 120,000	R 30,000	5
Home Community Based Care	Lusito Lwetempilo Home Based c		MP	Gert Sibande	Albert Luthuli	R 288,000	R 288,000	20
Home Community Based Care	Moremela Home Based Care		MP	Ehlanzeni	Thaba Chweu	R 204,000	R 51,000	17
School Nutrition Programme	Manyeleti Circuit		MP	Ehlanzeni	Bushbuckridge	R 223,200	R 223,200	31
Home Community Based Care	Boikanyo Home Based Care		MP	Nkangala	Dr JS Moroka	R 96,000	R 24,000	8
Home Community Based Care	Sizanani Home Based Care		MP	Nkangala	Thembisile	R 228,000	R 57,000	19
Early Childhood Development	Ramasifi Primary ECD		MP	Nkangala	Dr JS Moroka	R 12,000	R 3,000	1
Early Childhood Development	Sihlangu Edu-Care ECD		MP	Ehlanzeni	Nkomazi	R 24,000	R 6,000	2
Early Childhood Development	rexile Community Creche		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 9,000	3
Early Childhood Development	Thwasani ECD		MP	Ehlanzeni	Bushbuckridge	R 12,000	R 3,000	1
Early Childhood Development	Isibonelo Nurserty School		MP	Nkangala	Emalahleni MP	R 36,000	R 9,000	3
Early Childhood Development	Iymenz Pre-School		MP	Nkangala	Emalahleni MP	R 36,000	R 9,000	3
Early Childhood Development	Ithuseng Pre-School		MP	Nkangala	Emalahleni MP	R 36,000	R 9,000	3
Early Childhood Development	Shayaza Primary School ECD		MP	Ehlanzeni	Nkomazi	R 36,000	R 9,000	3
Early Childhood Development	Lehlaka Combined School ECD		MP	Nkangala	Emalahleni MP	R 12,000	R 3,000	1
Early Childhood Development	Marambane Primary ECD		MP	Ehlanzeni	Thaba Chweu	R 48,000	R 12,000	4
Early Childhood Development	Sacred Hearth Pre-School		MP	Nkangala	Emalahleni MP	R 36,000	R 9,000	3
Early Childhood Development	Hlangalezwe ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	2
Early Childhood Development	O.B Mokoena ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	2
Home Community Based Care	Thandanani Home Based Care		MP	Gert Sibande	Mkhondo	R 216,000	R 216,000	18
Early Childhood Development	Siz'umakhelwane Day Care Centr		MP	Gert Sibande	Msukaligwa	R 36,000	R 9,000	3
Home Community Based Care	Casteel Home Based Care		MP	Ehlanzeni	Bushbuckridge	R 288,000	R 288,000	20
Home Community Based Care	Luncedo Lwesive		MP	Gert Sibande	Albert Luthuli	R 228,000	R 228,000	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Family Star Child welfare		MP	Ehlanzeni	Mbombela	R 36,000	R 9,000	3
Early Childhood Development	Sizanani Day Care		MP	Nkangala	Emalahleni MP	R 36,000	R 9,000	3
School Nutrition Programme	Libangeni Circuit		MP	Nkangala	Dr JS Moroka	R 584,496	R 92,664	52
School Nutrition Programme	White River Circuit		MP	Ehlanzeni	Mbombela	R 360,000	R 360,000	50
Early Childhood Development	Masibambisane Day Care Centre		MP	Gert Sibande	Msukaligwa	R 36,000	R 9,000	3
School Nutrition Programme	Eshwileni Primary School		MP	Gert Sibande	Msukaligwa	R 6,000	R 4,000	1
School Nutrition Programme	Mkhuhlu Circuit		MP	Ehlanzeni	Bushbuckridge	R 453,600	R 453,600	63
Home Community Based Care	Thembelihle Home Based Care		MP	Ehlanzeni	Nkomazi	R 252,000	R 252,000	21
Home Community Based Care	Simunye Drop-in Centre		MP	Ehlanzeni	Mbombela	R 228,000	R 228,000	19
Home Community Based Care	Gamaria Home Based care		MP	Nkangala	Dr JS Moroka	R 144,000	R 36,000	12
Home Community Based Care	Thandanani Home Based Care		MP	Ehlanzeni	Umjindi	R 276,000	R 276,000	23
Home Community Based Care	John Khosa ECD		MP	Ehlanzeni	Bushbuckridge	R 12,000	R 3,000	1
Home Community Based Care	Jerusalem Home Based Care		MP	Ehlanzeni	Mbombela	R 276,000	R 162,000	18
Early Childhood Development	Masobye Primary ECD		MP	Nkangala	Dr JS Moroka	R 12,000	R 3,000	1
Early Childhood Development	Vuka Africa		MP	Ehlanzeni	Mbombela	R 36,000	R 9,000	3
Home Community Based Care	Sunrise Community Dev Co-oper	EU	MP	Nkangala	Thembisile	R 414,000	R 103,500	23
Early Childhood Development	Mokibe Pre School ECD		MP	Nkangala	Emalahleni MP	R 12,000	R 3,000	1
Early Childhood Development	Goba Primary ECD		MP	Ehlanzeni	Nkomazi	R 24,000	R 12,000	2
Early Childhood Development	Nteseng Primary ECD		MP	Nkangala	Dr JS Moroka	R 12,000	R 3,000	1
Early Childhood Development	Mkhanyo Primary ECD		MP	Nkangala	Thembisile	R 24,000	R 6,000	2
Early Childhood Development	Mohlatseng Primary School ECD		MP	Nkangala	Dr JS Moroka	R 12,000	R 3,000	1
Early Childhood Development	Bosfontein Primary ECD		MP	Ehlanzeni	Thaba Chweu	R 12,000	R 3,000	1
Early Childhood Development	Zenzele Pre-School		MP	Nkangala	Steve Tshwete	R 12,000	R 3,000	1
Early Childhood Development	Isibane'sezwe Pre School ECD		MP	Gert Sibande	Mkhondo	R 24,000	R 6,000	2
School Nutrition Programme	Weltevrede Circuit		MP	Nkangala	Thembisile	R 477,576	R 119,394	67
Early Childhood Development	Inkasa Pre-School		MP	Gert Sibande	Albert Luthuli	R 36,000	R 9,000	4
Home Community Based Care	Good Shepherd Home Based Car		MP	Nkangala	Emalahleni MP	R 288,000	R 288,000	20
Home Community Based Care	Magana AIDS Project(Ueropean	EU	MP	Nkangala	Dr JS Moroka	R 396,000	R 99,000	22
Home Community Based Care	Siyathembeka Home Based Care		MP	Nkangala	Thembisile	R 192,000	R 192,000	16
Home Community Based Care	Lusitolwethu Home Based Care		MP	Ehlanzeni	Nkomazi	R 192,000	R 192,000	16
Home Community Based Care	Papa Joe Home Based Care		MP	Ehlanzeni	Nkomazi	R 192,000	R 192,000	16
Home Community Based Care	Hhoyi Home Based Care		MP	Ehlanzeni	Nkomazi	R 204,000	R 204,000	17
Home Community Based Care	Mgobodi Home Based Care		MP	Ehlanzeni	Nkomazi	R 204,000	R 204,000	17
Home Community Based Care	Trichard Hospital	Finance	MP	Gert Sibande	Govan Mbeki	R 24,000	R 6,000	1
Home Community Based Care	Tjakastad Clinic		MP	Gert Sibande	Albert Luthuli	R 48,000	R 12,000	2
Early Childhood Development	Deifilum ECD		MP	Gert Sibande	Mkhondo	R 12,000	R 3,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thandokuhle Home Based Care		MP	Ehlanzeni	Mbombela	R 192,000	R 48,000	16
Home Community Based Care	Nokaneng Home Based Care		MP	Nkangala	Dr JS Moroka	R 168,000	R 42,000	14
Home Community Based Care	Bhekisizwe Home Based Care		MP	Gert Sibande	Pixley Ka Seme	R 288,000	R 288,000	20
Home Community Based Care	Senotlelo Home Base Care(EU fu E U		MP	Nkangala	Thembisile	R 378,000	R 94,500	21
Early Childhood Development	Siyacathula Day Care Centre		MP	Gert Sibande	Albert Luthuli	R 36,000	R 9,000	3
Early Childhood Development	Emfundweni Primary ECD		MP	Nkangala	Dr JS Moroka	R 36,000	R 9,000	3
Early Childhood Development	Laerskool Kragbon ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 12,000	4
Early Childhood Development	bonukukhanya Pre-School		MP	Gert Sibande	Dipaleseng	R 36,000	R 9,000	3
Early Childhood Development	Sithembisile Primary School ECD		MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	2
Home Community Based Care	REACH FOR LIFE HCBC(EU Fu EU		MP	Nkangala	Steve Tshwete	R 264,000	R 66,000	22
Early Childhood Development	Duvhapark Laerskool ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	2
Early Childhood Development	Rethusitswe Day care ECD		MP	Nkangala	Thembisile	R 12,000	R 6,000	1
Early Childhood Development	Andisa P School ECD		MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	2
Early Childhood Development	moloto Primary ECD		MP	Nkangala	Thembisile	R 24,000	R 6,000	2
Early Childhood Development	Zamokuhle Pre-School		MP	Ehlanzeni	Mbombela	R 36,000	R 9,000	3
Early Childhood Development	Khanya Pre ECD		MP	Gert Sibande	Albert Luthuli	R 24,000	R 6,000	2
Early Childhood Development	Sihlangene Merindaba Creche		MP	Ehlanzeni	Nkomazi	R 36,000	R 9,000	3
Early Childhood Development	Mlamlankuzi Pre-School ECD		MP	Gert Sibande	Mkhondo	R 24,000	R 6,000	2
Early Childhood Development	Inhlosenhle Day Care		MP	Gert Sibande	Albert Luthuli	R 36,000	R 9,000	3
Early Childhood Development	Maquba Pre-Primary School		MP	Gert Sibande	Albert Luthuli	R 36,000	R 9,000	3
Home Community Based Care	Tholimpilo Multi-Purpose Centre		MP	Gert Sibande	Lekwa	R 336,000	R 336,000	28
Home Community Based Care	Sizanani Multipurpose Centre		MP	Gert Sibande	Msukaligwa	R 96,000	R 24,000	8
Home Community Based Care	Goromane Drop-In Centre		MP	Ehlanzeni	Bushbuckridge	R 228,000	R 228,000	19
Early Childhood Development	Hundzukani ECD		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 9,000	3
Home Community Based Care	Matibidi A Home Based Care		MP	Ehlanzeni	Thaba Chweu	R 216,000	R 54,000	18
Home Community Based Care	Silwanendlala Muitipurpose Centr		MP	Ehlanzeni	Mbombela	R 120,000	R 30,000	10
Home Community Based Care	Holy Training Care		MP	Gert Sibande	Albert Luthuli	R 108,000	R 27,000	9
Early Childhood Development	Kempsiding ECD		MP	Gert Sibande	Mkhondo	R 12,000	R 3,000	1
Early Childhood Development	Shalamuka ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	2
Early Childhood Development	Balfour pre ECD		MP	Gert Sibande	Dipaleseng	R 12,000	R 3,000	1
School Nutrition Programme	Sikhulile Circuit		MP	Ehlanzeni	Mbombela	R 396,000	R 396,000	55
Early Childhood Development	Siyacathula ECD		MP	Gert Sibande	Mkhondo	R 12,000	R 3,000	1
Early Childhood Development	Greendale Laerskool ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	2
Early Childhood Development	Pumpkin Patch		MP	Ehlanzeni	Mbombela	R 36,000	R 9,000	3
Early Childhood Development	Alex Mampana Primary School E		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	2
Early Childhood Development	Manadisa Pre-School ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Somabedlane Primary ECD		MP	Nkangala	Dr JS Moroka	R 12,000	R 6,000	2
Early Childhood Development	Motswedi Primary ECD		MP	Nkangala	Dr JS Moroka	R 12,000	R 3,000	1
Early Childhood Development	Gijamphezeni Primary School EC		MP	Nkangala	Dr JS Moroka	R 24,000	R 6,000	2
Early Childhood Development	Inyathana ECD		MP	Gert Sibande	Albert Luthuli	R 12,000	R 3,000	1
Early Childhood Development	Amanzi ECD		MP	Gert Sibande	Albert Luthuli	R 12,000	R 3,000	1
Early Childhood Development	Madile Primary School		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Home Community Based Care	Arepheleng Home Base care(EU)	EU	MP	Nkangala	Dr JS Moroka	R 252,000	R 252,000	21
Home Community Based Care	Kagiso Home Based Care		MP	Nkangala	Dr JS Moroka	R 132,000	R 33,000	11
Early Childhood Development	Lapishe ECD		MP	Ehlanzeni	Bushbuckridge	R 12,000	R 3,000	1
Early Childhood Development	Qedusizi Day Care		MP	Gert Sibande	Msukaligwa	R 36,000	R 9,000	3
Home Community Based Care	Skhulakancane Multipurpose Cen		MP	Gert Sibande	Govan Mbeki	R 84,000	R 21,000	7
Early Childhood Development	Sphumelele Day Care Centre		MP	Gert Sibande	Albert Luthuli	R 36,000	R 9,000	3
Early Childhood Development	Vukani Day Care Centre		MP	Gert Sibande	Mkhondo	R 36,000	R 9,000	3
Home Community Based Care	Siboshwa Helping Hand		MP	Ehlanzeni	Nkomazi	R 288,000	R 288,000	20
Home Community Based Care	Matsulu Home Based Care		MP	Ehlanzeni	Mbombela	R 240,000	R 60,000	20
VCT	Hlalanikahle Clinic VCt		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	1
Home Community Based Care	Lefiso Kopanang HCBC		MP	Nkangala	Dr JS Moroka	R 168,000	R 42,000	14
Home Community Based Care	Sun of Joy Home Based Care		MP	Nkangala	Emalahleni MP	R 276,000	R 207,000	23
Home Community Based Care	Siphumulile Home Based Care		MP	Ehlanzeni	Mbombela	R 252,000	R 63,000	21
Early Childhood Development	Zenzele Day Care		MP	Gert Sibande	Mkhondo	R 36,000	R 9,000	3
Home Community Based Care	Mananga Home based Care		MP	Ehlanzeni	Nkomazi	R 240,000	R 60,000	20
Early Childhood Development	Matupa ECD		MP	Ehlanzeni	Bushbuckridge	R 12,000	R 3,000	1
Home Community Based Care	Kromdraai Home Based Care		MP	Gert Sibande	Albert Luthuli	R 264,000	R 264,000	22
Early Childhood Development	Thola Ukunqoba Pre-School		MP	Nkangala	Emalahleni MP	R 24,000	R 12,000	2
Early Childhood Development	Tokoloho ECD		MP	Gert Sibande	Dipaleseng	R 12,000	R 3,000	1
Early Childhood Development	Siyabonga Pre-school		MP	Nkangala	Emalahleni MP	R 36,000	R 9,000	3
Early Childhood Development	Makause Combined school ECD		MP	Nkangala	Emalahleni MP	R 12,000	R 3,000	1
Early Childhood Development	Sambo Primary ECD		MP	Ehlanzeni	Nkomazi	R 24,000	R 6,000	2
Early Childhood Development	Khonzimfundo Primary School E		MP	Nkangala	Emalahleni MP	R 24,000	R 6,000	2
Early Childhood Development	Zakheni Primary School ECD		MP	Nkangala	Dr JS Moroka	R 12,000	R 6,000	2
Early Childhood Development	Tjakastad ECD		MP	Gert Sibande	Albert Luthuli	R 12,000	R 3,000	1
Early Childhood Development	Carolina Combined ECD		MP	Gert Sibande	Albert Luthuli	R 12,000	R 3,000	1
Early Childhood Development	Thulani ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 6,000	2
Home Community Based Care	Sitimisele Home Based Care		MP	Ehlanzeni	Mbombela	R 192,000	R 48,000	16
Early Childhood Development	Phumelela Pre-School ECD		MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Ntshoenyane ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ngwarele ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Andova Primary		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Charley Mbungele Primary School		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Humulani Primary School		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Mphaku Primary School		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	JJ Matsani ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Meriting Primary ECD		MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Ntombana Pre ECD		MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Hlanganani ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	99Gavazane ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Siphumelele Day Care ECD		MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Dilayi		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Pensele ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Mbongo Primary ECD		MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Lisbon ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Ekuphakameni Primary ECD		MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Mmapino Primary ECD		MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Mareleng Primary School		MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Nwamahumane ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Siyabuswa Primary School		MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Moekwe Primary		MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Marongwane ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Mugidi Primary School		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Njanji ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Nkulungwane ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Mzamo Day Care Centre		MP	Gert Sibande	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	Lungelo Combined School		MP	Gert Sibande	Msukaligwa	R 24,000	R 24,000	1
Early Childhood Development	Mabon'wana		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Andover		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Xinyeketi		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Tsuvuka		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Shiviti		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Sinias English Medium		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Samson Sibuyi		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	L.L Mogane		MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	1
Early Childhood Development	Acme Primary School		MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Hlabathi ECD		MP	Ehlanzeni	Umjindi	R 24,000	R 24,000	1
Early Childhood Development	Mhlava Khoza ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Mahlathi		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Dg Mashego ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Ludlow		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Esselman ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Vuyelani ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Kobeng Pre primary ECD		MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	1
Early Childhood Development	Pilgrims Rest ECD		MP	Ehlanzeni	Thaba Chweu	R 24,000	R 24,000	1
Early Childhood Development	Sibambayani		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Khayelihle ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	J.J Matsani		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Qcetywayo ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Munyamana		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Sasolia Primary School		MP	Gert Sibande	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	Vulindlela Primary		MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Siphakamile Pre ECD		MP	Gert Sibande	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Cana ECD		MP	Gert Sibande	Mkhondo	R 24,000	R 24,000	1
Early Childhood Development	Nkokhweni ECD		MP	Gert Sibande	Mkhondo	R 24,000	R 24,000	1
Early Childhood Development	Daggakraal ECD		MP	Gert Sibande	Mkhondo	R 24,000	R 24,000	1
Early Childhood Development	Mlilo ECD		MP	Gert Sibande	Mkhondo	R 24,000	R 24,000	1
Early Childhood Development	Holdeshem Primary School ECD		MP	Gert Sibande	Mkhondo	R 24,000	R 24,000	1
Early Childhood Development	Nokuthula Primary ECD		MP	Gert Sibande	Mkhondo	R 24,000	R 24,000	1
Early Childhood Development	Baadjisbult Pre-School ECD		MP	Gert Sibande	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Emdibini Pre-School		MP	Gert Sibande	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	Prince S.J School ECD		MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	S.S Mshayisa Pre-School		MP	Gert Sibande	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	Siyacathula		MP	Gert Sibande	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Mpumelelo Primary School		MP	Gert Sibande	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	Thistle Groove Pre-School		MP	Gert Sibande	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	Zamokuhle Primary School		MP	Gert Sibande	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	Lefalethu Pre-School		MP	Gert Sibande	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	Zamani Primary ECD		MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Laerskool Jeugkrug		MP	Gert Sibande	Lekwa	R 48,000	R 48,000	2
Early Childhood Development	Standerton Primary School		MP	Gert Sibande	Lekwa	R 48,000	R 48,000	2
Early Childhood Development	Liskalie De Haas		MP	Gert Sibande	Lekwa	R 48,000	R 48,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tswelopelo ECD		MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	Zenzeleni Primary School		MP	Nkangala	Thembisile	R 48,000	R 48,000	2
Early Childhood Development	Phuthumani Primary School		MP	Nkangala	Thembisile	R 48,000	R 48,000	2
Early Childhood Development	Sidingulwazi Pre-School		MP	Gert Sibande	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	Agape		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	vandama ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Nkosiphile Primary School		MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Sihlangene Primary School		MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Hendrina Gekombeneer Skool		MP	Nkangala	Steve Tshwete	R 24,000	R 24,000	1
Early Childhood Development	Thuthukani		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Siyathokoza		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Nancy Shiba		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	M.Makuse (Tholukukhanya)		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Banana		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Celulwazi		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Phaake Primary ECD		MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Phumolong		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Siyazama		MP	Gert Sibande	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	Kromdraai		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Simunye		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Mmagona Combined School ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Maloma Primary School ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Impilo primary School ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Hlalanikahle Primary ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Phakama Primary School ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Somlokothwa Primary ECD		MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Lucy Mashiane Pre-School ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Simunye Pre-School		MP	Gert Sibande	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Ekukhanyeni Pre-School		MP	Gert Sibande	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Raditsela		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Khanyisa Pre-School		MP	Ehlanzeni	Umgindi	R 24,000	R 24,000	1
Early Childhood Development	Siqondekhaya Day Care Centre		MP	Gert Sibande	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	The Gem ECD		MP	Gert Sibande	Msukaligwa	R 24,000	R 24,000	1
Early Childhood Development	Umthulwane Primary ECD		MP	Gert Sibande	Msukaligwa	R 24,000	R 24,000	1
Early Childhood Development	Hosani ECD		MP	Gert Sibande	Msukaligwa	R 24,000	R 24,000	1
Early Childhood Development	Milliken Primary ECD		MP	Gert Sibande	Msukaligwa	R 24,000	R 24,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Umpulisi Primary ECD		MP	Gert Sibande	Msukaligwa	R 24,000	R 24,000	1
Early Childhood Development	Hlalani Primary School		MP	Gert Sibande	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Ciniselani Combine School		MP	Gert Sibande	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Sitanani Primary School		MP	Gert Sibande	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Thuthukani Day Care Centre		MP	Gert Sibande	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Zakhele ECD		MP	Nkangala	Delmas	R 24,000	R 24,000	1
Early Childhood Development	Sibongangweni Primary ECD		MP	Gert Sibande	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Vukuzenzele ECD		MP	Nkangala	Delmas	R 24,000	R 24,000	1
Early Childhood Development	Bambatha Primary		MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	Shayindlovu Primary School		MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	Ntsoelemolodi Combined		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Little Eden		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Lisbon Primary ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Etimbondvweni Primary ECD		MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	Rozola ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Hlayisani Pre-school ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Glenthorpe Pre-School		MP	Ehlanzeni	Umjindi	R 24,000	R 24,000	1
Early Childhood Development	Ekhiyeni Pre-School		MP	Ehlanzeni	Umjindi	R 24,000	R 24,000	1
Early Childhood Development	Fairview Primary School		MP	Ehlanzeni	Umjindi	R 24,000	R 24,000	1
Early Childhood Development	Buhlebuyeta Pre-School ECD		MP	Gert Sibande	Albert Luthuli	R 24,000	R 24,000	1
Early Childhood Development	Zithatheleni Primary School		MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Home Community Based Care	New Scotland Clinic VCT		MP	Gert Sibande	Msukaligwa	R 12,000	R 12,000	1
Early Childhood Development	Highveld Ridge Pre-School		MP	Gert Sibande	Govan Mbeki	R 24,000	R 24,000	1
Early Childhood Development	Earlybird Pre-School		MP	Gert Sibande	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	Mzamo Pre-School		MP	Gert Sibande	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	Erdzak Pre-School		MP	Gert Sibande	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	Fundughubeke Pre-School		MP	Gert Sibande	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	Rondavel Pre-School		MP	Gert Sibande	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	Van Stedendam		MP	Gert Sibande	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	Grootdraai Primary School		MP	Gert Sibande	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	Phuzemthonjeni Combined School		MP	Gert Sibande	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	Manyazela ECD		MP	Nkangala	Delmas	R 24,000	R 24,000	1
Early Childhood Development	Umhlabi Pre-School		MP	Gert Sibande	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	Driekoppies Primary School		MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	Qhubekani Primary School		MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Ntombana Pre-School		MP	Nkangala	Thembisile	R 24,000	R 24,000	1

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Early Childhood Development	Ndayi Primary School		MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Fundisisa ECD		MP	Nkangala	Delmas	R 24,000	R 24,000	1
Early Childhood Development	Sozofunda ECD		MP	Nkangala	Delmas	R 24,000	R 24,000	1
Early Childhood Development	Dumezweni ECD		MP	Nkangala	Delmas	R 24,000	R 24,000	1
Early Childhood Development	Laerskool Sundra ECD		MP	Nkangala	Delmas	R 24,000	R 24,000	1
Early Childhood Development	Sithuthukile Primary ECD		MP	Nkangala	Delmas	R 24,000	R 24,000	1
Early Childhood Development	Emfundweni ECD		MP	Nkangala	Delmas	R 24,000	R 24,000	1
Early Childhood Development	Rietkoh Primary ECD		MP	Nkangala	Delmas	R 24,000	R 24,000	1
Early Childhood Development	Thuthukani ECD		MP	Nkangala	Delmas	R 24,000	R 24,000	1
Early Childhood Development	Ulwazi Pre-School		MP	Gert Sibande	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	Rozolo ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Khayelitjha Primary ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Zakhele Primary ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Qhubekani Prim ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Zamintuthuko ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Zamani Primary ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Gijimani primary ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Bawokuhle Primary ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Zithuthukiseni Primary ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Hlayisani ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Nwaxilambatana ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Schulzendal Primary School		MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	Tintswalo ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Sibongimpumelelo ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Little Eden ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Joel ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Entokwezweni ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Mazinyane ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Isilington ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Hungani ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Bambino English Medium Day-C		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Ntwanano ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Tlharhani ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Tshokolo ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1
Early Childhood Development	Nobuhle Primary School		MP	Nkangala	Thembisile	R 48,000	R 48,000	2
Early Childhood Development	Twinkle ECD		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Benzangani ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Phezukwentaba		MP	Gert Sibande	Lekwa	R 24,000	R 24,000	1
Early Childhood Development	Magubha Primary School		MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	Intfutuko Primary School		MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	Lindani Pre ECD		MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	Impumelelo Pre-Primary ECD		MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	Makoko Pre ECD		MP	Ehlanzeni	Mbombela	R 24,000	R 24,000	1
Early Childhood Development	Meriteng Educare		MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Tonga View ECD		MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	Sinqobile Primary School ECD		MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	Thembalihle Primary		MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Somlokothwa Primary		MP	Nkangala	Dr JS Moroka	R 24,000	R 24,000	1
Early Childhood Development	Ilangalibalele Primary ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Rethusitswe Day Care		MP	Nkangala	Thembisile	R 24,000	R 24,000	1
Early Childhood Development	Ndayi Prim ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Thembi Pre ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Asisizane Pre School ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Sizakele Prim ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Sinetjhuu Prim ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Thubelihle Prim ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Mhlutswa Prim ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Thushanang Comb ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Zithatheleni Prim ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Sizabantwana Prim ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Sihlezi prim ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Fakazi Primary School		MP	Ehlanzeni	Nkomazi	R 24,000	R 24,000	1
Early Childhood Development	Rekwele Primary ECD		MP	Nkangala	Emalahleni MP	R 24,000	R 24,000	1
Early Childhood Development	Thembaletu Day Care Centre		MP	Gert Sibande	Albert Luthuli	R 48,000	R 48,000	2
Early Childhood Development	Manyakatane ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Buthelani Primary School		MP	Nkangala	Dr JS Moroka	R 48,000	R 48,000	2
Early Childhood Development	Rethabile Primary School		MP	Nkangala	Dr JS Moroka	R 48,000	R 48,000	2
Early Childhood Development	KwaGuqa (Rejoice)		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Ebenezer		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Shongololo		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Sukumani		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Dunbar		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Springbok Combined ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Thembalihle Primary ECD		MP	Nkangala	Dr JS Moroka	R 48,000	R 48,000	2
Early Childhood Development	Andries Mashile ECD		MP	Nkangala	Dr JS Moroka	R 48,000	R 48,000	2
Early Childhood Development	Black Hill Schoongezicht Primary		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Lollypop Nursary School ECD		MP	Nkangala	Highlands	R 48,000	R 48,000	2
Early Childhood Development	Emthonjeni Primary School		MP	Nkangala	Thembisile	R 48,000	R 48,000	2
Early Childhood Development	Mavula Primary School		MP	Nkangala	Thembisile	R 48,000	R 48,000	2
Early Childhood Development	Kayelitjha Primary		MP	Nkangala	Thembisile	R 48,000	R 48,000	2
Early Childhood Development	Ramanchaane Primary ECD		MP	Nkangala	Dr JS Moroka	R 48,000	R 48,000	2
Early Childhood Development	Phopholo Primary ECD		MP	Nkangala	Dr JS Moroka	R 48,000	R 48,000	2
Early Childhood Development	Edward Matjeka Primary ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Kielekrakie ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Laerskool Tasbetpark ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Itimiseng ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Laerskool Taalfees ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Panaroma ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Thekiso Primary ECD		MP	Nkangala	Dr JS Moroka	R 48,000	R 48,000	2
Early Childhood Development	Tabane Primary ECD		MP	Nkangala	Dr JS Moroka	R 48,000	R 48,000	2
Early Childhood Development	Phelwane Primary School		MP	Nkangala	Thembisile	R 48,000	R 48,000	2
Early Childhood Development	Dientjie Primary School		MP	Ehlanzeni	Thaba Chweu	R 48,000	R 48,000	2
Early Childhood Development	Wisani Primary School		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Sihlekisi Primary School		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Soniye Primary School		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Mabonwana P School ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Mhlale ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Magudu ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Jongilanga ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Hibemandla ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Mantwani Pre-School		MP	Nkangala	Dr JS Moroka	R 48,000	R 48,000	2
Early Childhood Development	Phaphama ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Hoeche Primary School ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Maloka Primary ECD		MP	Nkangala	Dr JS Moroka	R 48,000	R 48,000	2
Early Childhood Development	Kgope Primary ECD		MP	Nkangala	Dr JS Moroka	R 48,000	R 48,000	2
Early Childhood Development	Makopanong Primary School		MP	Nkangala	Dr JS Moroka	R 48,000	R 48,000	2
Early Childhood Development	Kabenziwa Primary School		MP	Nkangala	Dr JS Moroka	R 48,000	R 48,000	2
Early Childhood Development	Sithabile Primary School		MP	Nkangala	Dr JS Moroka	R 48,000	R 48,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Refitlhile Primary		MP	Nkangala	Dr JS Moroka	R 48,000	R 48,000	2
Early Childhood Development	Mapetekwane ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Kwanang ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Emfuleni ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Cunningmoore		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Alexandria		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Babati ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Matikinya		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Ekuphakameni Primary ECD		MP	Nkangala	Emalahleni MP	R 72,000	R 72,000	3
Early Childhood Development	Vamuhle Prim ECD		MP	Nkangala	Emalahleni MP	R 72,000	R 72,000	3
Early Childhood Development	Tjhidelani Prim ECD		MP	Nkangala	Emalahleni MP	R 72,000	R 72,000	3
Early Childhood Development	Happy Homes ECD		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Tholulwazi Pre-Primary		MP	Gert Sibande	Msukaligwa	R 72,000	R 72,000	3
Early Childhood Development	Mawuvana		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Matsavane		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Letsamaile		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Khokhovela		MP	Ehlanzeni	Bushbuckridge	R 36,000	R 36,000	3
Early Childhood Development	Welverdiend		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Carrissa ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Mtembeni		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Mbonisweni Primary School ECD		MP	Ehlanzeni	Mbombela	R 72,000	R 72,000	3
Early Childhood Development	Twalakule ECD		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Samuel Mhlanga Primary School		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Mahlamandlopfu		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Mpikaniso		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Songeni		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Shatale Primary ECD		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Nkwenkwezi		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Matsavane		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Hlulukani ECD		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Saile		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Tourism Safety Monitors	Ermelo TSM		MP			R 240,892	R 60,060	15
Early Childhood Development	Salani		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Mdumiseni Primary School ECD		MP	Ehlanzeni	Mbombela	R 72,000	R 72,000	3
Early Childhood Development	Khulong		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Qalani Pre- School ECD		MP	Gert Sibande	Mkhondo	R 48,000	R 48,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Qalabocha ECD		MP	Gert Sibande	Dipaleseng	R 48,000	R 48,000	2
Early Childhood Development	Trichardtsfontein Primary School		MP	Gert Sibande	Govan Mbeki	R 48,000	R 48,000	2
Early Childhood Development	Laerskool Trichardt Primary Scho		MP	Gert Sibande	Govan Mbeki	R 48,000	R 48,000	2
Early Childhood Development	Maphala Ngulube Pre-School		MP	Gert Sibande	Govan Mbeki	R 48,000	R 48,000	2
Early Childhood Development	Allan Makhunga Primary School		MP	Gert Sibande	Govan Mbeki	R 48,000	R 48,000	2
Early Childhood Development	phafoga Pre		MP	Ehlanzeni	Bushbuckridge	R 24,000	R 24,000	2
Early Childhood Development	Mapondo Primary	Finance	MP	Nkangala	Thembisile	R 48,000	R 48,000	2
Early Childhood Development	Mgibe Primary ECD		MP	Nkangala	Thembisile	R 48,000	R 48,000	2
Early Childhood Development	Magadzela Primary ECD		MP	Nkangala	Thembisile	R 48,000	R 48,000	2
Early Childhood Development	Phiva Primary ECD		MP	Ehlanzeni	Nkomazi	R 72,000	R 72,000	3
Early Childhood Development	Shukuma Pre-School		MP	Gert Sibande	Lekwa	R 72,000	R 72,000	3
Early Childhood Development	Mjejane Primary ECD		MP	Ehlanzeni	Nkomazi	R 72,000	R 72,000	3
Early Childhood Development	Siyacathula Primary ECD		MP	Gert Sibande	Msukaligwa	R 72,000	R 72,000	3
Early Childhood Development	Mavimbela Primary School		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Lindani Primary School		MP	Ehlanzeni	Thaba Chweu	R 72,000	R 72,000	3
Early Childhood Development	Sogasa Primary School		MP	Ehlanzeni	Nkomazi	R 72,000	R 72,000	3
Early Childhood Development	Magudu Primary School		MP	Ehlanzeni	Nkomazi	R 72,000	R 72,000	3
Early Childhood Development	Mawewe Primary School		MP	Ehlanzeni	Nkomazi	R 72,000	R 72,000	3
Early Childhood Development	Sifundzekhaya Primary School		MP	Ehlanzeni	Nkomazi	R 72,000	R 72,000	3
Early Childhood Development	Phakamani Primary School		MP	Ehlanzeni	Nkomazi	R 72,000	R 72,000	3
Early Childhood Development	Zwide Primary School		MP	Ehlanzeni	Nkomazi	R 72,000	R 72,000	3
Early Childhood Development	Edwaleni Pre ECD		MP	Ehlanzeni	Mbombela	R 72,000	R 72,000	3
Early Childhood Development	Kobi Primary School ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Lindokuhle Primary ECD		MP	Nkangala	Thembisile	R 48,000	R 48,000	2
Early Childhood Development	S'Bongile Primary School ECD		MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	Kgwaditaba Primary School		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Ndlemane Primary School		MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Khayeletu Primary ECD		MP	Nkangala	Thembisile	R 48,000	R 48,000	2
Early Childhood Development	Khulani Pre-School ECD		MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	Mganduzweni Pre ECD		MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	A.A Khumalo ECD		MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	Endlunkulu Pre ECD		MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	Legogote Pre ECD		MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	Lugedlane Primary School ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Sidlemu Primary ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Mpumelelo Primary School		MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Louville Primary School ECD		MP	Ehlanzeni	Mbombela	R 48,000	R 48,000	2
Early Childhood Development	Mphoti Primary ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Mbongo Primary		MP	Nkangala	Dr JS Moroka	R 48,000	R 48,000	2
Early Childhood Development	Emfundweni Primary ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Makhosonke Primary ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Vukile primary ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Sizisizwe Primary ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Nobuhle Prim ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Somlingo Prim ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Thandanani Prim ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Zenzeleni Prim ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Sizamile Prim ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Siboniwe Prim ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Nkosabo Primary		MP	Nkangala	Dr JS Moroka	R 48,000	R 48,000	2
Early Childhood Development	Mkhuhlu Comm.Dev. ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Ezrom Primary School		MP	Ehlanzeni	Bushbuckridge	R 72,000	R 72,000	3
Early Childhood Development	Mnyamana Primary School		MP	Nkangala	Thembisile	R 48,000	R 48,000	2
Early Childhood Development	Gugulethu Primary ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Laerskool Breyten ECD		MP	Gert Sibande	Msukaligwa	R 48,000	R 48,000	2
Early Childhood Development	Zithobe ECD		MP	Gert Sibande	Albert Luthuli	R 48,000	R 48,000	2
Early Childhood Development	Mathule Lower Primary		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Matikwane Primary		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Sizimisele Primary		MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Hoyi Primary		MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Injabulo Primary		MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Mgobodi Primary School		MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Nobuhle Primary ECD		MP	Nkangala	Thembisile	R 48,000	R 48,000	2
Early Childhood Development	Mavula Primary ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Ekwezreni Primary ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Phaphama ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Luthando Primary ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Mbuzini Primary ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Narishe Primary ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Moodies Pre-School		MP	Ehlanzeni	Umgindi	R 48,000	R 48,000	2
Early Childhood Development	Ndlavela Primary ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Sihlangu Primary ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Phambanisa ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Phindela Primary ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Mzinti Primary ECD		MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Sidloko Primary		MP	Ehlanzeni	Nkomazi	R 48,000	R 48,000	2
Early Childhood Development	Daniye		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Hlanganani ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Ndwandwe		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Mzilikazi		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Sediba Sa Thuto ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Maviljan ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Ntsie ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Floraphophe		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Saringwa ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Hlangalezwe ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Xilongana		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Phuthumani combined ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Gavazane		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Mahlekisana		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Hlavathi		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Ndimande		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Tiyane		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Mhlahle		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Hibemandla		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Hokwe ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Zigode ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	S.H Nyalungu		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Plaatjie		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Nkulungwane ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Mahlaluvana ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Welani		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Senianya ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Peter Mokaba		MP	Nkangala	Thembisile	R 48,000	R 48,000	2
Early Childhood Development	Lindokuhle Prim ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Mgibe primary ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Bongani Primary ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Phelwane Primary ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Khuthalani Primary ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Sakhile Primary ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Mapondo Primary ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Nkateko ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Mkhuhlu Com. Development EC		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Hitekani Lillydale ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Jongilanga ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Nkwezi ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Njonjela ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Sikhulangolwazi ECD	Finance	MP	Gert Sibande	Msukaligwa	R 48,000	R 48,000	2
Early Childhood Development	Masibambisane Day Care Centre		MP	Gert Sibande	Msukaligwa	R 48,000	R 48,000	2
Early Childhood Development	Ermelo Combined		MP	Gert Sibande	Msukaligwa	R 48,000	R 48,000	2
Early Childhood Development	Makgahlishe		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Eckson Masotja Chiloane		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Nxalati		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Chayiwe Primary		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Muchuchi		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Manyeleti		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Hokwe ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2
Early Childhood Development	Mnyamana Prim ECD		MP	Nkangala	Emalahleni MP	R 48,000	R 48,000	2
Early Childhood Development	Arthursstone Pre School ECD		MP	Ehlanzeni	Bushbuckridge	R 48,000	R 48,000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F143

Government Sector : Social

Organisation : Culture, Sports and Recreation

Number of Projects : 22

Average manual workers daily wage rate: R 73.34
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Totals : R 4,576,896 R 1,652,220 228

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	Emakhazeni Siyadlala HUB	Culture, Sports and Recreation	MP	Nkangala	Delmas	R 118,368	R 29,592	6
Siyadlala Mass Participation	Umjindi HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Umjindi	R 197,280	R 98,640	7
Siyadlala Mass Participation	Thabachweu HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Thaba Chweu	R 177,552	R 44,388	9
Siyadlala Mass Participation	Delmas Siyadlala HUB	Culture, Sports and Recreation	MP	Nkangala	Delmas	R 177,552	R 88,776	9
Siyadlala Mass Participation	Nelspruit HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Mbombela	R 217,008	R 108,504	11
Siyadlala Mass Participation	Goven Mbheki HUB	Culture, Sports and Recreation	MP	Gert Sibande	Govan Mbeki	R 177,552	R 44,388	9
Siyadlala Mass Participation	Siyabuswa Siyadlala	Culture, Sports and Recreation	MP	Nkangala	Dr JS Moroka	R 256,464	R 128,232	13
Siyadlala Mass Participation	WhiteHazy HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Mbombela	R 138,096	R 69,048	7
Siyadlala Mass Participation	Nkomazi East HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Nkomazi	R 118,368	R 29,592	6
Siyadlala Mass Participation	Marapyane Siyadlala HUB	Culture, Sports and Recreation	MP	Nkangala	Dr JS Moroka	R 217,008	R 108,504	11
Siyadlala Mass Participation	Cross road Siyadlala	Culture, Sports and Recreation	MP	Nkangala	Thembisile	R 315,648	R 157,824	16
Siyadlala Mass Participation	Albert Luthuli HUB	Culture, Sports and Recreation	MP	Gert Sibande	Albert Luthuli	R 276,192	R 69,048	14
Siyadlala Mass Participation	Pixley Ka Seme HUB	Culture, Sports and Recreation	MP	Gert Sibande	Pixley Ka Seme	R 197,280	R 49,320	10
Siyadlala Mass Participation	Msukwalgwa HUB	Culture, Sports and Recreation	MP	Gert Sibande	Msukwalgwa	R 157,824	R 39,456	8
Siyadlala Mass Participation	Steve Tshwete HUB	Culture, Sports and Recreation	MP	Nkangala	Steve Tshwete	R 177,552	R 88,776	8
Siyadlala Mass Participation	Kanyamazane HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Mbombela	R 177,552	R 88,776	9
Siyadlala Mass Participation	Mkhondo HUB	Culture, Sports and Recreation	MP	Gert Sibande	Mkhondo	R 138,096	R 34,524	7
Siyadlala Mass Participation	Vosman Siyadlala HUB	Culture, Sports and Recreation	MP	Nkangala	Emalahleni MP	R 157,824	R 78,912	8
Siyadlala Mass Participation	Lekwa HUB	Culture, Sports and Recreation	MP	Gert Sibande	Lekwa	R 217,008	R 54,252	11
Siyadlala Mass Participation	Bushbuckridge HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Bushbuckridge	R 414,288	R 103,572	21
Siyadlala Mass Participation	Nkomazi HUB	Culture, Sports and Recreation	MP	Ehlanzeni	Nkomazi	R 434,016	R 108,504	22
Siyadlala Mass Participation	Dipaliseng HUB	Culture, Sports and Recreation	MP	Gert Sibande	Dipaleseng	R 118,368	R 29,592	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F144

Government Sector : Social

Organisation : Public Works

Number of Projects : 5

Average manual workers daily wage rate: R 53.60
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Totals : R 1,243,200 R 767,400 102

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bambanani HCBC	Public Works	MP	Gert Sibande	Albert Luthuli	R 211,200	R 52,800	16
Learnership	Standerton	Public Works	MP	Gert Sibande	Govan Mbeki	R 36,000	R 9,000	2
Home Community Based Care	Sizanani Home Based Care	Public Works	MP	Gert Sibande	Mkhondo	R 211,200	R 59,400	20
Home Community Based Care	Zigna HBC	Public Works	MP	Ehlanzeni	Bushbuckridge	R 600,000	R 600,000	50
Home Community Based Care	Pilgrims Rest HCBC	Public Works	MP	Ehlanzeni	Thaba Chweu	R 184,800	R 46,200	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F145

Government Sector : Social

Organisation : Social Development

Number of Projects : 191

Average manual workers daily wage rate: R 49,48
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Totals : R 160,664,062 R 73,272,432 3,276

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	kHANYISANI	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 240,000	24
Home Community Based Care	Antioch Health Care AND Suppor	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,068,925	R 66,000	6
Home Community Based Care	Daveyton Orphan Resource Centr	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 896,365	R 72,000	7
-Not part of a programme-	Reach Out Community Priject	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 120,000	20
Home Community Based Care	Foursteps HCBC	Social Development	GP	Sedibeng	Emfuleni	R 132,000	R 87,000	18
Drop in Centre Programme	St Martin	Social Development	GP	Sedibeng	Lesedi	R 240,000	R 120,000	20
Commuinty based	Phuthabana Drop in Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 58,500	R 14,625	8
Home Community Based Care	Oasis Rover Crew	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 240,000	R 192,000	18
-Not part of a programme-	Hope for Life	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 84,000	R 84,000	9
Commuinty based	North Gauteng Mental Health	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 60,000	R 60,000	6
Commuinty based	Perseverance Rural Development	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 60,000	R 60,000	6
Home Community Based Care	Thuthukani Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 240,000	26
Home Community Based Care	South African Drug Abuse & Aid	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 200,000	31
Home Community Based Care	Maforonation	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,050,925	R 66,000	10
Home Community Based Care	AMCARE CHBC	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 911,769	R 911,768	29
Drop in Centre Programme	The Fully Human Stage	Social Development	GP	West Rand	Mogale City	R 1,106,924	R 1,106,924	12
Drop in Centre Programme	Zenzele Counselling Project	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 240,000	25
Home Community Based Care	Witkoppen Health & Welfare Cen	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 220,000	35
Drop in Centre Programme	Ethembeni Drop In Centre	Social Development	GP	West Rand	Mogale City	R 700,365	R 700,365	10
Home Community Based Care	Ilanga Nurturing Care Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 46,234	R 46,234	19
-Not part of a programme-	Johandeo	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 60,000	21
-Not part of a programme-	Bioketlo Community Based Care	Social Development	GP	Sedibeng	Lesedi	R 348,000	R 60,000	20
Drop in Centre Programme	Thiboloha Bophelong HBC Centr	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 240,000	23
Commuinty based	Heartbeat Atteridgeville	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 48,000	R 12,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	South African Independent Council	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 60,000	20
Home Community Based Care	Tari Ya Sechaba home Based Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 111,396	R 72,000	6
Home Community Based Care	Nontsikelelo Drop In Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,141,908	R 72,000	8
Home Community Based Care	Break Through Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 455,143	R 445,144	13
Drop in Centre Programme	Khayalabantwana Bebamisene O	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 934,765	R 934,765	43
-Not part of a programme-	Tharollo Care Initiative	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 129,000	23
Drop in Centre Programme	Nokuphila Community Services	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,224,925	R 240,000	33
-Not part of a programme-	Kotulung Community Centre	Social Development	GP	Sedibeng	Midvaal	R 348,000	R 120,000	20
Drop in Centre Programme	MASIBAMBISANE CHILDWEL	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 168,000	R 140,000	19
Home Community Based Care	Touch Of Care	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 168,000	R 168,000	27
Home Community Based Care	Norah drop In Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 988,942	R 39,600	21
Drop in Centre Programme	Muslim Aids Projects	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 204,000	R 187,000	36
Community based	Tim Modise Primary School After	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 40,500	R 10,125	5
Home Community Based Care	Itereleng Development Projects	Social Development	GP	West Rand	Mogale City	R 736,124	R 736,124	11
Community based	Refentse Drop in Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 49,500	R 12,375	5
Home Community Based Care	Entokozweni Community Home	Social Development	GP	West Rand	Mogale City	R 1,166,925	R 1,166,925	15
Home Community Based Care	Rothe Sonke Revive Organization	Social Development	GP	West Rand	Mogale City	R 84,412,800	R 844,128	20
Home Community Based Care	Kuhle Siyaphumelela	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,224,925	R 180,000	19
Home Community Based Care	Mafube Care Center	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 315,400	R 72,000	8
Drop in Centre Programme	CLEAN TOUCH ADMINISTRATION	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 240,000	25
Drop in Centre Programme	HIV/AIDS Awareness Project &	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 220,000	34
-Not part of a programme-	Kopano Ke Matla	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 120,000	20
Drop in Centre Programme	Hands Of Compassion	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 240,000	27
-Not part of a programme-	Ikhono Care Group	Social Development	GP	Sedibeng	Lesedi	R 348,000	R 60,000	20
-Not part of a programme-	AGAPE Lerato Community Service	Social Development	GP	Sedibeng	Midvaal	R 348,000	R 60,000	20
Home Community Based Care	Radisela After care Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 45,000	R 58,500	6
Home Community Based Care	Bambanani Community Home B	Social Development	GP	West Rand	Mogale City	R 844,125	R 844,125	16
Home Community Based Care	Vukani Care CHBC	Social Development	GP	West Rand	Mogale City	R 676,125	R 676,125	6
Drop in Centre Programme	Passionate Feeding Scheme DIC	Social Development	GP	West Rand	Mogale City	R 1,070,925	R 1,070,925	12
Home Community Based Care	Boitshoko Community Home Bas	Social Development	GP	West Rand	Mogale City	R 724,125	R 724,125	10
Home Community Based Care	Sivusithemba CHBC	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 240,000	R 240,000	20
Community based	Kids Care and Support Trust	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 84,000	R 63,000	9
Drop in Centre Programme	HOLINESS CHRISTIAN REVIV	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 139,000	R 139,000	11
Drop in Centre Programme	Lerato Care Support Group	Social Development	GP	West Rand	Mogale City	R 1,106,925	R 1,106,925	10
Drop in Centre Programme	Sinethemba Community Project	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 220,000	42
Drop in Centre Programme	People Opposed To People Abuse	Social Development	GP	West Rand	Mogale City	R 360,000	R 360,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Bophelong Drop in Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 24,000	R 24,000	2
Home Community Based Care	Bulamonyako	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 72,000	8
Drop in Centre Programme	Tshepo Ya Bana	Social Development	GP	West Rand	Mogale City	R 1,026,960	R 1,026,961	19
Home Community Based Care	New Image Rover Extension	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 193,036	R 228,000	24
-Not part of a programme-	Emthonjeni Stellite Zone 7	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 60,000	20
-Not part of a programme-	Lebone Drop in centre	Social Development	GP	Sedibeng	Lesedi	R 348,000	R 60,000	20
-Not part of a programme-	Group of Mercy	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 60,000	20
-Not part of a programme-	Emthonjeni Awareness Centre	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 120,000	20
Drop in Centre Programme	Katlego Ka Tsepo	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,224,924	R 216,000	34
Home Community Based Care	New Image Rover Crew	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 682,524	R 132,000	24
Drop in Centre Programme	Tsogang Sechaba Community Pro	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 192,000	R 144,000	38
Home Community Based Care	Alexandra Child Care and Suppor	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 156,000	R 156,000	13
Drop in Centre Programme	Kwaze Kwasa Kathorus Women f	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 713,343	R 713,344	31
Home Community Based Care	Vukuzenzele HIV/AIDS Multi-Pu	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 240,000	32
Drop in Centre Programme	Sebueng Itumeleng DIC	Social Development	GP	West Rand	Mogale City	R 1,106,925	R 1,106,925	9
Home Community Based Care	Carltonville Community Home B	Social Development	GP	West Rand	Mogale City	R 170,000	R 168,925	10
Drop in Centre Programme	Mphe Seriti O.V.C	Social Development	GP	West Rand	Mogale City	R 652,365	R 652,365	6
Home Community Based Care	John Wesly Drop in centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 27,000	R 27,000	3
Home Community Based Care	Philani Support Group	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 180,000	R 180,000	35
Drop in Centre Programme	Carryou Ministry Elandsvelei	Social Development	GP	West Rand	Randfontein	R 1,176,908	R 1,176,908	11
-Not part of a programme-	The Hand for the Needy Foundati	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 36,000	R 36,000	7
Home Community Based Care	Botshabelo Community Home Ba	Social Development	GP	West Rand	Mogale City	R 724,125	R 724,125	10
Commuinty based	FAMSA- Are Kopaneng	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 60,000	R 60,000	5
Drop in Centre Programme	Gugulethu Parents for Orphans	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 455,365	R 455,364	25
Home Community Based Care	Empowering Emotionally Abused	Social Development	GP	West Rand	Westonaria	R 724,125	R 724,125	8
-Not part of a programme-	Bring Hope Health Institute	Social Development	GP	Sedibeng	Lesedi	R 348,000	R 60,000	20
-Not part of a programme-	Asedi	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 60,000	20
Home Community Based Care	Zimbanathi Project	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 850,252	R 850,252	29
-Not part of a programme-	The South African Red Cross Soc	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 60,000	19
-Not part of a programme-	Ikeletse Ka Kopano	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 60,000	20
Home Community Based Care	Rearabilwe	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 190,560	R 120,000	13
-Not part of a programme-	We Are Not Alone care Givers	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 120,000	20
Drop in Centre Programme	Adonai	Social Development	GP	Sedibeng	Emfuleni	R 108,000	R 54,000	9
Home Community Based Care	Emmause Community Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 240,000	R 240,000	20
Commuinty based	Tateni Home Care Nursing Servi	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 60,000	R 60,000	8
Home Community Based Care	IKAGENG ITIRELENG AND AI	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 240,000	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sithandizingane Care Project	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,224,925	R 456,000	31
Drop in Centre Programme	ELDORADO PARK FAMILY C	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 240,000	20
Drop in Centre Programme	Mikateka After Care Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 58,500	R 58,500	5
Community based	Hearbeat Nellmapius	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 120,000	R 30,000	11
Community based	Ukuzithoba After Care Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 103,500	R 25,875	12
Drop in Centre Programme	Tshepang Programme For O.V.C	Social Development	GP	West Rand	Mogale City	R 480,000	R 480,000	10
Community based	Mafulo Ga Sisulu Multipurpose D	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 49,500	R 24,000	5
Community based	Beam Africa Network	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 48,000	R 36,000	7
Drop in Centre Programme	Zenzeleni Children & Youth Villa	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 60,000	R 58,500	5
-Not part of a programme-	Sisonke Youth Organisation	Social Development	GP	Sedibeng	Midvaal	R 348,000	R 120,000	20
Home Community Based Care	Abraham Kriel Child Care Steinh	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 108,000	R 108,000	10
-Not part of a programme-	Botshabelong	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 120,000	20
Drop in Centre Programme	MZAMOMHLE	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 168,000	R 168,000	22
Drop in Centre Programme	BOKAMOSO PHC	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 240,000	26
Drop in Centre Programme	Crystal Fountain Spiritual Center	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 240,000	36
Home Community Based Care	Khanya Family Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 824,168	R 824,168	21
Drop in Centre Programme	Nanga Vhutshilo	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 216,000	R 216,000	30
-Not part of a programme-	Vaal Aids	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 60,000	20
Drop in Centre Programme	Sabelani Life Skills Project	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 457,383	R 457,384	9
Drop in Centre Programme	Tembisa Intergrated Community z	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 851,055	R 851,055	41
-Not part of a programme-	Tshireletso Safe House	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 60,000	20
-Not part of a programme-	Friends For Life	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 240,000	25
Community based	Ga-Rankuwa Young Adults Agai	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 48,000	R 48,000	9
Drop in Centre Programme	SIZANANI HOME BASED CAR	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 240,000	24
Home Community Based Care	Mohau Community Home Based	Social Development	GP	West Rand	Randfontein	R 590,560	R 360,902	10
Drop in Centre Programme	Lerato Care&Support Group	Social Development	GP	West Rand	Mogale City	R 1,106,925	R 8,873,351	10
Home Community Based Care	Itereleng Development Project	Social Development	GP	West Rand	Mogale City	R 184,031	R 8,198,859	12
Drop in Centre Programme	MOUNT OLIVE OUTREACH	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 72,000	R 108,000	19
Home Community Based Care	St John the Devine Orphans & O	Social Development	GP	West Rand	Mogale City	R 844,125	R 844,125	20
Community based	Mandlo Msobo After Care Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 132,000	R 33,000	11
Drop in Centre Programme	Bakone Drop In Centre	Social Development	GP	West Rand	Mogale City	R 1,082,925	R 1,082,925	10
Community based	Tidimalong After Care Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 40,500	R 10,125	4
Drop in Centre Programme	Carryou Ministries Toekomsrus	Social Development	GP	West Rand	Randfontein	R 1,176,908	R 1,176,908	10
Community based	North Gauteng Mental Health - Br	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 60,000	R 60,000	8
Community based	Injabulo Community Project	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 120,000	R 120,000	17
-Not part of a programme-	Bana Bagodimo	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 120,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Katha Day Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,103,796	R 1,103,796	30
Drop in Centre Programme	Abraham Kriel - Westbury	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 60,000	R 60,000	14
Drop in Centre Programme	iKUSASA LETHU	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 240,000	25
Drop in Centre Programme	VUSELELA ULWAZI LWAKH	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 200,000	26
Home Community Based Care	Usizo Thuso Community Project	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 240,000	36
-Not part of a programme-	bambanani Support group	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 60,000	20
Drop in Centre Programme	Barona Child Care And Support	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 240,000	27
Home Community Based Care	Tshwaranang OVC	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 204,000	R 204,000	24
-Not part of a programme-	Asibavikele Support Group	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 60,000	20
Home Community Based Care	Khanyisile Day Care Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 453,543	R 453,544	16
Community based	Child Welfare Ford Care	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 96,000	R 96,000	8
Home Community Based Care	Mohau CHBC	Social Development	GP	West Rand	Randfontein	R 590,560	R 590,560	9
Home Community Based Care	Greater Germiston Women Empo	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 650,125	R 812,656	20
-Not part of a programme-	Ngqobile women's Group	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 120,000	20
-Not part of a programme-	Community Research and Develo	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 120,000	20
Home Community Based Care	Nigel Caring Community	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 240,000	R 240,000	29
Home Community Based Care	CMR	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 574,143	R 36,000	14
Community based	Pretoria Child Welfare - Sunnysid	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 12,000	R 12,000	2
Community based	Vukani Community Development	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 60,000	R 60,000	6
Home Community Based Care	Bophelong After Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 45,000	R 45,000	5
PLHA	Refentse Health Care-Giving Prog	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 119,935	R 9,000	3
-Not part of a programme-	Dirang Ka Kagiso	Social Development	GP	Sedibeng	Emfuleni	R 348,000	R 60,000	20
Community based	Rapelego Drop in Centre	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 48,000	R 12,000	5
Drop in Centre Programme	Thlokomelo Drop-In Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 240,000	41
Home Community Based Care	Nsuumeto Comm Dev Ngo	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,010	R 57,288	14
Drop in Centre Programme	THUSANANG HIV/AIDS RELI	Social Development	GP	West Rand	Mogale City	R 1,202,924	R 1,202,924	18
Drop in Centre Programme	House Of Mercy DIC	Social Development	GP	West Rand	Mogale City	R 1,176,908	R 480,515	10
Drop in Centre Programme	Arise and Shine DIC	Social Development	GP	West Rand	Mogale City	R 1,200,892	R 1,200,892	12
Community based	Pretoria Child Welfare Olivenhou	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 108,000	R 108,000	9
Home Community Based Care	South African Youth Alive	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 220,000	26
Drop in Centre Programme	Klipspruit West Family Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 220,000	22
Drop in Centre Programme	Persevere Until Something Happen	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 216,000	R 216,000	39
Home Community Based Care	Philani HIV/AIDS Programme	Social Development	GP	West Rand	Westonaria	R 877,768	R 877,768	14
Home Community Based Care	St John Devine Orphans & Outre	Social Development	GP	West Rand	Randfontein	R 844,125	R 2,532,375	20
Home Community Based Care	Resegofaditwe After Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 45,000	R 45,000	5
-Not part of a programme-	Magau Community Project	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 24,000	R 24,000	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	VUKA T.B/AIDS PROJECT	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 216,000	R 216,000	27
Drop in Centre Programme	KHOMANANI	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 200,000	27
	Thathezakho After Care Centre	Social Development	GP	West Rand	Mogale City	R 58,500	R 58,500	6
Home Community Based Care	Senzokuhle After Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 45,000	R 45,000	5
Home Community Based Care	Mbalenhle CHBC	Social Development	GP	West Rand	Mogale City	R 688,125	R 688,125	9
Drop in Centre Programme	Bonwelong After-Care	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 54,000	R 58,500	6
Drop in Centre Programme	Legae La Bana Drop In Centre	Social Development	GP	West Rand	Mogale City	R 157,595	R 157,595	10
Home Community Based Care	Nokeng After care Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 45,000	R 58,500	5
Home Community Based Care	Aganang Community Home Base	Social Development	GP	West Rand	Mogale City	R 592,104	R 592,104	10
Home Community Based Care	Emmaus Community Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 240,000	R 240,000	29
Community based	Children on the Move	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 120,000	R 120,000	11
Home Community Based Care	Mduduzi Memorial Hospice and	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 582,160	R 582,160	23
Drop in Centre Programme	Tsholofelo Project	Social Development	GP	West Rand	Randfontein	R 1,209,908	R 1,209,908	11
Home Community Based Care	Sizanani Community Centre	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 220,000	23
Drop in Centre Programme	ST JOSEPH iTHUTENG	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 1,283,724	R 300,000	21
Home Community Based Care	Cantsane Education CHBC	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 774,925	R 774,924	22
Home Community Based Care	Khanyisani Home Base Care	Social Development	GP	Johannesburg Metro	Johannesburg Metro	R 240,000	R 240,000	21
-Not part of a programme-	Doulos Ministries	Social Development	GP	Sedibeng	Midvaal	R 348,000	R 60,000	20
Community based	Pretoria Child Welfare - Eersteru	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 132,000	R 132,000	14
Drop in Centre Programme	Tshepo Hope and Counselling Ce	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 291,230	R 240,000	20
Home Community Based Care	Rearabilwe Ekurhuleni Communit	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 465,160	R 126,000	11
	Arebaokeng Child Day Care Cent	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 45,000	R 45,000	5
Home Community Based Care	Lethusizo Home Based Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 240,000	R 240,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F146

Government Sector : Social

Organisation : Gauteng Department of Health

Number of Projects : 291

Average manual workers daily wage rate: R 46.44
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Totals :	R 345,417,873	R 38,761,925	6,701
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kamohelong HCBC	Gauteng Department of Health	GP	West Rand	Westonaria	R 580,585	R 69,000	23
Home Community Based Care	Setsing Wellness Clinic	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 341,754	R 231,903	21
Home Community Based Care	Perseverance Rural Development	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 240,000	R 57,000	19
HTA	Bacha Tsogang Training and Proj	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 238,210	R 60,000	10
Home Community Based Care	Kamogelo Ya Sechaba	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 324,000	R 171,000	30
Home Community Based Care	Winterveld Community Project	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 288,000	R 216,000	37
Home Community Based Care	Masa HBC/OVC	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 312,910	R 157,000	12
Home Community Based Care	LEBONE AIDS CARE PROJECT	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 120,000	R 60,000	12
HTA	Mabo HIV/AIDS and Genetic Ho	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 200,860	R 63,000	13
Home Community Based Care	SIYAKHULA HBC	Gauteng Department of Health	GP	West Rand	Mogale City	R 269,335	R 24,000	8
Hospice	Family Worship Hospice	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 427,050	R 15,581	9
VCT	Somelele HIV/AIDS Programme	Gauteng Department of Health	GP	West Rand	Westonaria	R 837,885	R 121,500	27
Home Community Based Care	Kamohelong HBC	Gauteng Department of Health	GP	West Rand	Westonaria	R 580,585	R 99,000	30
Home Community Based Care	Community Research and Develo	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 418,735	R 19,000	19
Home Community Based Care	New Image Rover Crew	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 804,685	R 85,000	81
Home Community Based Care	Bophelo Home Based Care	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 312,914	R 183,000	23
Home Community Based Care	Amurt Ahanang	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 650,754	R 408,000	43
PLHA	Winterveldt Community Project	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 144,835	R 45,000	5
Home Community Based Care	Bophelong Empilweni New Life	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 289,255	R 111,299	22
Home Community Based Care	Age In Action Old Age Home	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 275,216	R 264,000	39
Home Community Based Care	Jabavu Tholimpilo Care	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 481,105	R 368,118	34
Hospice	The Sisters of Nazareth	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 429,239	R 63,000	7
PLHA	Emthonjeni Fountain Of Life Care	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 139,102	R 108,000	12
VCT	Carroll Shaw Memorial	Gauteng Department of Health	GP	West Rand	Westonaria	R 456,085	R 70	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
VCT	Itereleng Development Project	Gauteng Department of Health	GP	West Rand	Mogale City	R 292,990	R 14,000	54
HTA	Berea hillbrow Home of hope	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 182,185	R 27,000	9
Home Community Based Care	Ikeletse Ka Kopano	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 337,016	R 297,000	33
Home Community Based Care	Vaal AIDS HBC	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 306,116	R 324,000	34
Home Community Based Care	Lefika HBC	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 318,476	R 210,000	22
VCT	Persevere Until something Happe	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 399,228	R 366,000	62
Hospice	Holy Cross Home	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 459,208	R 90,000	10
VCT	Leratong Mission Centre	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 241,638	R 252,000	28
Home Community Based Care	Tshepong Fountain Support Grou	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 269,654	R 141,000	20
Home Community Based Care	Itumeleng Sechaba	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 390,100	R 72,000	30
Home Community Based Care	Mohau HBC	Gauteng Department of Health	GP	West Rand	Randfontein	R 344,035	R 180,000	23
Home Community Based Care	Kopano ke Matla (Sedibeng)	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 404,996	R 261,000	53
Home Community Based Care	Ramohelong H.B.C	Gauteng Department of Health	GP	West Rand	Westonaria	R 58,058,500	R 90,000	30
Home Community Based Care	Diepkloof HBC Forum	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 354,114	R 249,000	35
PLHA	Thusanang Child Welfare	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 188,410	R 12,000	3
Home Community Based Care	Healing Sizabantu HBC	Gauteng Department of Health	GP	West Rand	Randfontein	R 319,135	R 39,000	11
Home Community Based Care	Rudo Home Based Care	Gauteng Department of Health	GP	West Rand	Mogale City	R 184,395	R 16,000	16
Home Community Based Care	House of Mercy	Gauteng Department of Health	GP	West Rand	Mogale City	R 284,235	R 51,000	17
Home Community Based Care	Lebone Aids care	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 120,000	R 30,000	10
Home Community Based Care	Kopano Manyano	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 325,360	R 69,000	16
VCT	BambananiSupport Group	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 144,835	R 8,000	2
Home Community Based Care	Pillar of Strength Ministries	Gauteng Department of Health	GP	West Rand	Randfontein	R 393,895	R 18,000	18
PLHA	Keep hope foundation	Gauteng Department of Health	GP	West Rand	Randfontein	R 110,805	R 3,000	1
Home Community Based Care	Rikona Ngalufuno Home Base	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 281,785	R 30,000	3
Other	HELPING HAND BERARIO OR	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 138,610	R 6,000	2
HTA	ROPHE COMMUNITY SERVIC	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 1,348,232	R 247,500	36
Home Community Based Care	Ikusasa Lethu Youth Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 331,585	R 24,000	13
PLHA	Emthonjeni Awareness Centre	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 163,510	R 36,000	28
Home Community Based Care	Mercy Primary Health Care	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 319,094	R 282,000	32
Home Community Based Care	Khomanani-Katlehong	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 525,805	R 98,000	26
Hospice	Lerato Hospice	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 192,000	R 135,000	16
Home Community Based Care	Entokozweni HIV/AIDS	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 329,394	R 210,000	18
Home Community Based Care	Gladmag Services	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 314,397	R 213,000	22
Home Community Based Care	Sizolwethu HBC	Gauteng Department of Health	GP	Metsweding	Kungwini	R 708,434	R 275,000	43
VCT	Tholo World Bible School Suppor	Gauteng Department of Health	GP	Sedibeng	Midvaal	R 144,835	R 66,000	8
VCT	Bekkersdal Sizabantu	Gauteng Department of Health	GP	West Rand	Westonaria	R 32,370	R 24,000	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kwenele Support of Orphans	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,010	R 64,000	22
Home Community Based Care	Ekangala Buffalo Community Vo	Gauteng Department of Health	GP	Metsweding	Kungwini	R 281,785	R 25,100	11
Home Community Based Care	Vosloorus HBC	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 377,650	R 51,000	23
Home Community Based Care	Crown of Glory	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,010	R 2,640	10
Home Community Based Care	Kopano ke Matla (Attrigdeville)	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 449,860	R 294,000	34
PLHA	Success Support Group	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 127,514	R 90,000	15
VCT	Thola-Ulwazi and Training	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 427,050	R 114,000	19
Home Community Based Care	Sizanani Community Developmen	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 415,914	R 246,000	32
High Transmission Area Project	Thusanong Youth Friendly HTA	Gauteng Department of Health	GP	West Rand	Mogale City	R 256,885	R 144,000	11
Home Community Based Care	We are not alone Care Giver	Gauteng Department of Health	GP	Sedibeng	Lesedi	R 555,685	R 336,000	42
Home Community Based Care	Wattville Thusanang HBC	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 312,910	R 48,000	19
Home Community Based Care	SA Red Cross Society Tsakane	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 505,885	R 200,000	52
Home Community Based Care	Midrand Association	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 378,834	R 270,000	33
Home Community Based Care	Carryou Ministry HBC	Gauteng Department of Health	GP	West Rand	Randfontein	R 456,085	R 240,000	55
Home Community Based Care	Thusanang Against HIV/AIDS	Gauteng Department of Health	GP	Metsweding	Nokeng tsa Taemane	R 344,035	R 60,000	18
VCT	Hands Of Hope	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 201,690	R 16,000	4
Home Community Based Care	Kwaze Kwasa	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 456,085	R 140,000	21
Community Counselor	Luthando Primary Health Care	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 107,485	R 6,300	2
Hospice	SPARROW MINISTRIES (POO	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 72,000	R 18,000	6
Home Community Based Care	Zakheni Home Base Care	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 319,135	R 47,000	13
Community Based Services	Novensi Organisation	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 173,000	R 34,500	4
HTA	Thusong Youth Friendly Services	Gauteng Department of Health	GP	West Rand	Mogale City	R 256,885	R 12,000	13
Home Community Based Care	Zakheni	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 319,135	R 144,000	22
Home Community Based Care	Uncedo Lwethu Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 354,114	R 183,000	20
Home Community Based Care	Eldorado Park Women's Forum	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 288,194	R 141,000	18
Home Community Based Care	Bathusheng Care Centre	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 280,778	R 123,000	17
Home Community Based Care	Tshidisanang	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 276,000	R 91,000	31
Home Community Based Care	Siphuthando	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 456,086	R 76,000	37
PLHA	Let us Grow	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 288,010	R 102,000	13
PLHA	Redirile Home Based Care	Gauteng Department of Health	GP	West Rand	West Rand DMA	R 129,480	R 6,600	3
Home Community Based Care	Community Based Dots Organisat	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 350,260	R 312,000	44
Home Community Based Care	Khanyisani Home Based Care	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 292,314	R 177,000	21
Hospice	Tshwaranang Hospice	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 496,037	R 180,000	23
Home Community Based Care	Living in Hope	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 456,085	R 240,000	32
Home Community Based Care	Lukhanyo	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,000	R 30,000	16
PLHA	MaMohau Motshehetsi Communit	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 139,102	R 141,000	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Rothle Sisonke Revive	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 576,594	R 405,000	47
Home Community Based Care	ST Joseph Care and Support Trust	Gauteng Department of Health	GP	Metsweding	Kungwini	R 427,050	R 17,999	6
Home Community Based Care	Centsane (Sizabantu Support Gro	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 316,645	R 14,053	17
PLHA	Grace Community Centre	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 144,046	R 33,000	4
Home Community Based Care	Siyaphila Care Group	Gauteng Department of Health	GP	Sedibeng	Lesedi	R 343,196	R 99,000	11
PLHA	Refentse Health Care Giving Proj	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 121,334	R 108,000	12
PLHA	Simunye	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 244,435	R 322,000	39
Home Community Based Care	Gagokalafi Organization	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 360,000	R 432,000	75
Home Community Based Care	O Lerato Health Care	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 319,094	R 276,000	39
Home Community Based Care	Phomolong Care Centre	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 344,035	R 60,000	33
Home Community Based Care	Nani Home Based Care	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 705,085	R 48,000	56
Home Community Based Care	Noncebo Comm Proj	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 344,035	R 60,000	28
Home Community Based Care	st martin Depores HCBC	Gauteng Department of Health	GP	West Rand	Randfontein	R 252,000	R 75,000	25
Hospice	Eersterust Association for Comm	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 42,705,000	R 47,000	35
Home Community Based Care	Sizabantu Traditional Healers HB	Gauteng Department of Health	GP	West Rand	Westonaria	R 705,085	R 267,900	43
Voluntary counselling and testin	Gagokalafi NGO	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 188,800	R 56,700	10
Hospice	Tshwane Leadership Foundation (	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 72,000	R 33,000	7
VCT	Sediba Hope AIDS Programme	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 107,485	R 27,000	7
-Not part of a programme-	Institute for Primary Health	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 360,000	R 270,000	32
Home Community Based Care	Thuso-Sizo	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 350,883	R 49,500	34
HTA	ALEX OUTREACH CENTRE	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 60,000	R 45,000	5
Home Community Based Care	St John The Baptist Catholic Clini	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 294,235	R 70,000	11
PLHA	OLIVE LEAF FOUNDATION 19	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 24,000	R 6,000	2
Home Community Based Care	Persevere Until Something Happe	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 341,754	R 186,000	24
Home Community Based Care	Orange Farm Ministries Fraternal	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 238,754	R 66,000	14
VCT	Tlhokomelang Sechaba	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 467,208	R 204,000	28
Home Community Based Care	Thulani Dlamini HBC	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 288,194	R 252,000	26
Home Community Based Care	Ithemba-Lethu Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 291,284	R 114,000	22
HTA	Children on the Move HTA	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 416,000	R 137,000	18
HTA	Ipholoseng Youth Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 175,960	R 57,699	24
Home Community Based Care	Lethithemba	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 375,160	R 68,000	17
Home Community Based Care	Thalitha Kumi	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 415,794	R 264,000	29
Home Community Based Care	Thibologa Bophelong	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 514,794	R 291,000	31
Home Community Based Care	Arebaokeng	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 512,110	R 300,000	42
Home Community Based Care	Tinyiko HBC	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 350,260	R 241,500	31
Home Community Based Care	Tebohong Youth Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 354,114	R 222,000	31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Hands of Hope	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 568,135	R 294,000	40
Home Community Based Care	Luthando Primary Health Care	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 288,194	R 303,000	41
Home Community Based Care	Othandweni Community Develop	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 12,000	R 9,000	3
Home Community Based Care	Rona Rea Shoma	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 336,000	R 303,000	35
Home Community Based Care	winterveldt HIV/AIDS project	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 312,000	R 80,000	13
Home Community Based Care	Bonisiwe Field Care	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 350,656	R 45,000	24
Home Community Based Care	Refentse Health Care Giving Prog	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 324,038	R 117,000	13
Home Community Based Care	Leratong Mission Centre	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 294,374	R 210,000	28
Home Community Based Care	Dirang Ka Kagiso	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 454,436	R 321,000	31
Home Community Based Care	Zicabangeleni Proj	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 368,935	R 16,000	21
Home Community Based Care	Thari Ya Sechaba	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 543,235	R 351,000	31
Home Community Based Care	Bana Bokamoso Development Ce	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 415,914	R 183,000	33
VCT	House of Mercy	Gauteng Department of Health	GP	West Rand	Mogale City	R 294,235	R 120,000	45
PLHA	Somelele HIV/AIDS Programme	Gauteng Department of Health	GP	West Rand	Westonaria	R 260,205	R 33,000	10
Home Community Based Care	Clean Touch Administrative Servi	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 288,194	R 123,000	13
PLHA	Masizakhe Koininia Social Devel	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 107,485	R 8,000	2
Home Community Based Care	Kopano K e Matla(Mabopane)	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 192,000	R 48,000	18
VCT	Bula Monyako	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,370,538	R 189,000	14
PLHA	Itireleng Development Project	Gauteng Department of Health	GP	West Rand	Mogale City	R 42,745	R 6,000	2
Voluntary counselling and testin	Somele HIV&AIDS	Gauteng Department of Health	GP	West Rand	Westonaria	R 130,102	R 30,000	10
Home Community Based Care	Greenspark Hombé Based Care	Gauteng Department of Health	GP	West Rand	Mogale City	R 331,585	R 8,000	8
Hospice	BANAKEKELENI HOSPICE	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 427,050	R 36,000	12
PLHA	Sizabantu Traditional Healers HB	Gauteng Department of Health	GP	West Rand	Westonaria	R 42,745	R 12,600	2
Other	Temporary Staff for the Indigent	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 828,000	R 406,000	29
Home Community Based Care	Garankuwa Young Adults Agains	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 417,974	R 471,000	70
-Not part of a programme-	Tshepo-Hope Care	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 512,110	R 300,000	38
Home Community Based Care	Bethesda Care Givers	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 300,922	R 180,000	24
Home Community Based Care	Boitshoko Community HBC Cent	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 392,224	R 231,000	26
Home Community Based Care	Sivukile Comm Proj	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288,010	R 40,000	16
Home Community Based Care	Masizakhe Koinonia Social Devel	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 356,485	R 186,000	36
Home Community Based Care	Peace Makers HBC	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 499,660	R 72,000	23
Home Community Based Care	Hlolanang HBC	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 417,974	R 186,000	26
Home Community Based Care	Sakhi-Sizwe AIDS Care Initiative	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 351,505	R 210,000	25
Home Community Based Care	Nyahoto (Naledi Youth Against H	Gauteng Department of Health	GP	Metsweding	Kungwini	R 580,585	R 360,000	61
VCT	Botshabelo	Gauteng Department of Health	GP	West Rand	Mogale City	R 49,089,800	R 69,000	58
Home Community Based Care	Katleho Katshepo	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 289,255	R 120,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Zenzeleni	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,460	R 33,000	20
Home Community Based Care	Botshabelo	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 294,374	R 75,000	8
-Not part of a programme-	ST Joseph's Care and Support Trust	Gauteng Department of Health	GP	Metsweding	Kungwini	R 319,135	R 36,000	12
PLHA	Tshedimosetso Youth Network	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 356,174	R 171,000	28
Home Community Based Care	Kanana Development Centre	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 356,174	R 105,000	15
Home Community Based Care	Progressive AIDS Project	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 356,174	R 186,000	33
Home Community Based Care	Kopanong HBC	Gauteng Department of Health	GP	West Rand	Mogale City	R 580,585	R 360,000	52
PLHA	Boitshoko Community HBC Cent	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 107,485	R 69,000	21
Home Community Based Care	Kopanong Youth Project	Gauteng Department of Health	GP	West Rand	Mogale City	R 460,831	R 78,000	31
Home Community Based Care	Vukani Care HCBC	Gauteng Department of Health	GP	West Rand	Westonaria	R 281,785	R 38,700	9
PLHA	Kutullo	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 157,285	R 9,000	3
PLHA	House of Mercy	Gauteng Department of Health	GP	West Rand	Mogale City	R 69,720	R 6,000	2
Home Community Based Care	Let Us Grow	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 288,194	R 111,000	17
Home Community Based Care	Nyahoto (Naledi Youth Against H	Gauteng Department of Health	GP	Metsweding	Kungwini	R 290,254	R 387,000	61
Home Community Based Care	Umthombo Wempilo	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 360,000	R 198,000	33
Home Community Based Care	botshabelo HCBC	Gauteng Department of Health	GP	West Rand	Mogale City	R 282,591	R 36,000	12
Home Community Based Care	Itireleng Development Project	Gauteng Department of Health	GP	West Rand	Mogale City	R 292,990	R 42,000	14
HTA	Mothusimpilo	Gauteng Department of Health	GP	West Rand	Westonaria	R 523,315	R 75,000	25
Home Community Based Care	TLHOKOMELO Home Based Ca	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 326,605	R 38,800	16
Home Community Based Care	Winterveldt HIV/AIDS Project	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 312,910	R 36,000	12
PLHA	Carrol Shaw Memoria	Gauteng Department of Health	GP	West Rand	Westonaria	R 42,745	R 24,000	3
Home Community Based Care	MOUNTAIN VIEW HEALTH C	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 281,785	R 30,000	10
PLHA	Thusanang Against HIV/AIDS	Gauteng Department of Health	GP	Metsweding	Nokeng tsa Taemane	R 107,485	R 8,000	2
PLHA	Reach Out Community Project	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 138,226	R 174,000	49
Home Community Based Care	Pfunekani Community Project	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 120,000	R 168,000	29
Home Community Based Care	Methodist Wattville Outreach	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 505,885	R 100,000	36
Home Community Based Care	Helping hand	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 286,765	R 50,000	27
PLHA	Gugulethu Parents for Orphans	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 246,920	R 12,644	21
Home Community Based Care	Lethusizo	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 306,685	R 44,000	23
Home Community Based Care	Holy Hands Care Givers	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 331,585	R 44,000	22
Home Community Based Care	ZANEMPILO HBC	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 294,374	R 30,000	10
Home Community Based Care	Kamohelong VCT	Gauteng Department of Health	GP	West Rand	Westonaria	R 580,585	R 30,000	33
VCT	Khanyisani HBC	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 1,052,248	R 288,000	39
Home Community Based Care	Yakha Ikusasa Manje	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 387,610	R 18,000	23
Home Community Based Care	Holy Cross Home	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 523,034	R 198,000	22
VCT	Rafah Counselling Ministries	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 598,778	R 57,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Hospice	Ekukhuseleni Tshireletso	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 459,208	R 171,000	19
Home Community Based Care	Tholoana Tsa Kopano Bricks Pro	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 288,194	R 120,000	14
Home Community Based Care	Ikhono Care Group	Gauteng Department of Health	GP	Sedibeng	Lesedi	R 343,196	R 154,550	17
Home Community Based Care	Hope Of Life	Gauteng Shared Service Centr	GP	City of Tshwane Metro	City of Tshwane Metro	R 319,135	R 42,000	7
Home Community Based Care	Carrol Shaw Memorial HBC	Gauteng Department of Health	GP	West Rand	Westonaria	R 42,745	R 3,859	23
VCT	Mahube HIV/AIDS Programme	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,022,768	R 7,500	1
HTA	BHS Youth Against AIDS	Gauteng Department of Health	GP	Metsweding	Kungwini	R 223,385	R 36,000	12
PLHA	bronkhorspruit Youth Against Ai	Gauteng Department of Health	GP	Metsweding	Kungwini	R 223,685	R 116,000	13
VCT	Rudo Home Based Care	Gauteng Department of Health	GP	West Rand	Mogale City	R 46,117	R 2,000	2
VCT	Youth Against Hiv/Aids and Pove	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 188,410	R 24,000	8
Home Community Based Care	Kopane ke matla (Mapopane)	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 192,000	R 84,000	14
Hospice	Leratong Hospice	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 72,000	R 36,000	6
VCT	Kopanong	Gauteng Department of Health	GP	West Rand	Mogale City	R 431,185	R 252,000	34
Home Community Based Care	Nigel Caring Community	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 580,585	R 420,000	53
HTA	THUSONG CARE & SUPPORT	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 120,000	R 30,000	23
Home Community Based Care	National Council Of African Wo	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 306,116	R 336,000	53
Home Community Based Care	carletonville HCBC	Gauteng Department of Health	GP	West Rand	Westonaria	R 368,935	R 66,700	16
Home Community Based Care	THUSONG CARE & SUPPORT	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 31,913,500	R 105,000	24
VCT	Thusanang Child Welfare	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 1,350,410	R 270,000	60
Home Community Based Care	Tateni Home Care Nursing Servic	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 512,110	R 150,000	26
Home Community Based Care	Eersterust Association for Comm	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 537,010	R 90,000	30
Home Community Based Care	Masibambane Home Base Care	Gauteng Department of Health	GP	Metsweding	Nokeng tsa Taemane	R 449,860	R 94,000	24
PLHA	New Image Rover Crew	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 132,385	R 48,000	14
Home Community Based Care	MOTSWEDING HBC	Gauteng Department of Health	GP	West Rand	Mogale City	R 231,985	R 120,000	6
Community Based Services	Evaton West Home Based Care	Gauteng Department of Health	GP	Sedibeng	Lesedi	R 288,010	R 40,000	10
Home Community Based Care	Ahanang Parish Based Care Orga	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 368,935	R 64,000	16
Home Community Based Care	SETSING WOMAN'S ORGANIZ	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 288,010	R 120,000	10
High Transmission Area Project	progress educational councillor or	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 238,210	R 68,000	12
PLHA	Sedibeng Sabophelo Community Pr	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 169,735	R 114,490	4
Home Community Based Care	Rudo Home Based Care	Gauteng Department of Health	GP	West Rand	Mogale City	R 368,935	R 45,000	15
Community Based Services	Friends for life	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 35,399,500	R 66,000	16
Home Community Based Care	FR Michael D'Annucci Centre	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 281,785	R 63,000	9
Home Community Based Care	Acres of love	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 443,635	R 140,000	41
Home Community Based Care	Acres of love	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 443,635	R 80,000	35
Home Community Based Care	SA RED CROSS SOWETO	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 366,474	R 369,000	65
PLHA	Tshepong Fountain Support Grou	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 356,485	R 183,000	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Healing Sizabantu	Gauteng Department of Health	GP	West Rand	Randfontein	R 319,135	R 144,000	5
PLHA	Bekkersdal Sizabantu	Gauteng Department of Health	GP	West Rand	Westonaria	R 705,085	R 480,000	4
Home Community Based Care	Thola-Ulwazi and Training	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 537,010	R 430,621	56
VCT	Mothusimpilo	Gauteng Department of Health	GP	West Rand	West Rand DMA	R 936,000	R 220,500	60
Home Community Based Care	Sekusile Ekhlanya Health CareSupp	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 298,878	R 120,000	10
VCT	Siyathuthuka Community Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 449,860	R 90,000	1
Home Community Based Care	Mabo HIV/AIDS and Genetic Ho	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 356,174	R 273,000	35
Home Community Based Care	SA Red Cross (Vaal)	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 306,116	R 168,000	13
Home Community Based Care	Thembelisha Community Support	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 672,000	R 486,000	59
Home Community Based Care	Greater Alberton	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 325,360	R 33,000	17
Home Community Based Care	Lotsha	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 344,035	R 180,000	37
Home Community Based Care	Halalelang Care Group	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 319,094	R 138,000	17
VCT	Perseverance Rural Development	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 398,198	R 279,000	35
Home Community Based Care	Malekanyane Social Development	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 294,374	R 258,000	33
Home Community Based Care	Khanyisa HIV/AIDS and Genetics	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 393,835	R 138,000	22
Home Community Based Care	Perseverance Rural Development	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 360,000	R 258,000	43
Home Community Based Care	Albert Luthuli Women	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 420,858	R 246,000	33
PLHA	KEEP HOPE ALIVE	Gauteng Department of Health	GP	West Rand	Randfontein	R 11,805	R 6,300	2
Home Community Based Care	HOLY UNITED HBC	Gauteng Department of Health	GP	West Rand	Mogale City	R 294,235	R 8,000	7
Home Community Based Care	Thabo Merafong	Gauteng Department of Health	GP	West Rand	Westonaria	R 331,585	R 12,000	12
Home Community Based Care	Botshabelo Community Home Ba	Gauteng Department of Health	GP	West Rand	Mogale City	R 28,259,100	R 24,000	24
Home Community Based Care	mohau home based care	Gauteng Department of Health	GP	West Rand	Randfontein	R 344,035	R 36,000	12
Home Community Based Care	CSC Rooopleat	Gauteng Department of Health	GP	Metsweding	Nokeng tsa Taemane	R 241,878	R 87,000	10
PLHA	Kings Hope Development Founda	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 2,400,000	R 125,000	29
HTA	Injabulo Community Care	Gauteng Department of Health	GP	Metsweding	Nokeng tsa Taemane	R 288,010	R 264,000	21
Home Community Based Care	Carry you Ministry	Gauteng Department of Health	GP	West Rand	Randfontein	R 456,085	R 60,000	20
HTA	BONA LESEDI DISABILITY CE	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 287,388	R 24,000	8
Hospice	Busy Bee Hospice	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 427,053	R 216,000	26
HTA	Nqobile Women's Development	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 235,870	R 232,000	36
Home Community Based Care	Hospital Hill Community Health	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 275,834	R 102,000	13
PLHA	Thusanang HIV/AIDS Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 139,102	R 33,000	4
VCT	Masizakhe Koininia Social Devel	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 131,763	R 8,000	2
VCT	Diepkloof Forum	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 467,208	R 354,000	40
Home Community Based Care	Tsoaranang Community Develop	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 288,194	R 150,000	18
Home Community Based Care	ST Martins Deporre HBC	Gauteng Department of Health	GP	West Rand	Randfontein	R 252,000	R 79,200	24
Home Community Based Care	Community Research & Develop	Gauteng Department of Health	GP	Sedibeng	Midvaal	R 336,000	R 321,000	31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Siyathuthuka Community Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 415,914	R 264,000	33
Home Community Based Care	Kings Hope Development Founda	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 385,838	R 117,000	38
PLHA	Sizanani Community Network	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 276,000	R 225,000	31
Home Community Based Care	Khomanani Health Group	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 613,674	R 423,000	51
Home Community Based Care	Nompilo HBC	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 288,194	R 156,000	19
Home Community Based Care	Usizolwethu	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 306,685	R 48,000	30
PLHA	Tshwaranang Support Group (Ma	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 121,334	R 138,000	27
Other	Somele	Gauteng Department of Health	GP	West Rand	Westonaria	R 209,471	R 33,000	27
Home Community Based Care	Dinokaneng	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 349,015	R 138,000	17
Home Community Based Care	Lethabo Community	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 294,374	R 180,000	44
Hospice	Thola-Ulwazi and Training	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 459,208	R 171,000	21
Home Community Based Care	Lebone AIDS Care Proj	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 294,235	R 264,000	14
Home Community Based Care	Siyaphila HBC	Gauteng Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 365,200	R 48,000	18
HTA	TSHWARANANG YOUTH ORG	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 301,705	R 45,000	15
Home Community Based Care	Siyazenzela Community Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 269,654	R 159,000	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F147

Government Sector : Social

Organisation : Agriculture and Environmental Affairs

Number of Projects : 1

Average manual
workers daily
wage rate:

R 75.00

Totals : R 1,512,000 R 1,512,000 112

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	HCT Programme	Agriculture and Environmental	GP	Johannesburg Metro	Johannesburg Metro	R 1,512,000	R 1,512,000	112

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F148

Government Sector : Social

Organisation : The Fathers House

Number of Projects : 14

Average manual
workers daily
wage rate:

R 48.21

Totals : R 41,956,713 R 3,862,380 250

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Community Crisis Centre Reigerp	The Fathers House	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 980,560	R 1,470,840	36
Home Community Based Care	Oratilwe Community Centre		GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72,000	R 72,000	6
PLHA	Circle of Life		GP	City of Tshwane Metro	City of Tshwane Metro	R 24,000	R 6,000	2
Home Community Based Care	siyathemba H.b.c	National Department of Health	GP	Metsweding	Nokeng tsa Taemane	R 32,909,500	R 42,600	15
-Not part of a programme-	Tshwane SRAC Contract and poo		GP	City of Tshwane Metro	City of Tshwane Metro	R 981,240	R 981,240	34
Home Community Based Care	Lithanza Community Traning Cen		GP	Ekurhuleni Metro	Ekurhuleni Metro	R 538,143	R 72,000	17
Home Community Based Care	Kopanyo manyano God the Found		GP	City of Tshwane Metro	City of Tshwane Metro	R 120,000	R 30,000	10
Home Community Based Care	Refilwe Project		GP	West Rand	Westonaria	R 844,000	R 633,000	20
-Not part of a programme-	Beacon Of Hope Support Group		GP	Johannesburg Metro	Johannesburg Metro	R 58,500	R 45,500	4
Home Community Based Care	Itireleng Development project		GP	West Rand	Mogale City	R 4,274,500	R 2,000	10
Home Community Based Care	Siphumelele HBC	National Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 356,485	R 136,500	37
Home Community Based Care	Itsoseng Care Givers	National Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 432,000	R 189,700	41
Home Community Based Care	Sakhisizwe	National Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 281,785	R 160,000	11
Commuinty based	ST Joseph's Care and Support Tru		GP	City of Tshwane Metro	City of Tshwane Metro	R 84,000	R 21,000	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F149

Government Sector : Social

Organisation : Health and Social Development

Number of Projects : 1324

Average manual workers daily wage rate: R 50.22
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Totals : R 228,595,724 R 113,314,650 10,732

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Matsepe DIC	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 118,800	R 29,700	8
Drop in Centre Programme	Itereleng Home Based care	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 158,400	R 39,600	12
Drop in Centre Programme	Pholoso Home Based Care	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 65,400	13
Drop in Centre Programme	Regae Drop in Center	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 92,400	R 46,200	8
Home Community Based Care	Mamokwale HBC	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 79,200	R 19,800	6
National School Nutrition	MATHITHIVHALE	Health and Social Developmen	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
Home Community Based Care	Ntwanano HIV Support Program	Health and Social Developmen	LP	Vhembe	Makhado	R 105,600	R 26,400	8
Drop in Centre Programme	Sacred Heart Mission	Health and Social Developmen	LP	Vhembe	Makhado	R 26,400	R 6,600	2
Early Childhood Development	Mfunano Cornetty D.C.C	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 39,600	R 6,600	3
Drop in Centre Programme	NTIRISANO DROP CENTRE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 360,000	R 90,000	10
Home Community Based Care	Vuyani HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 118,800	R 83,700	21
Drop in Centre Programme	Madimbo Home Based Care	Health and Social Developmen	LP	Vhembe	Musina	R 145,200	R 36,300	11
-Not part of a programme-	Buruersfort DIC	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 105,600	R 33,000	8
Drop in Centre Programme	Mareiding Drop in centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 360,000	R 90,000	10
Drop in Centre Programme	BASANI DROP IN CENTRE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 360,000	R 90,000	10
Drop in Centre Programme	Pfananani Home Based Care	Health and Social Developmen	LP	Vhembe	Thulamela	R 1,056,000	R 26,400	8
Early Childhood Development	Mavhode Creche and Pre-School	Health and Social Developmen	LP	Vhembe	Mutale	R 24,000	R 30,000	4
Early Childhood Development	MOGOSHADI	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	Tshaanda	Health and Social Developmen	LP	Vhembe	Mutale	R 24,000	R 12,000	1
Drop in Centre Programme	Zawa drop in centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 265,000	R 23,100	10
Drop in Centre Programme	HOMU 14A DROP-IN-CENTRE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 132,000	R 132,000	10
Early Childhood Development	Ndaveheseni Community	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Development	Rekhuditse Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	Moonlight Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Xhevonda Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Dzindi Adventist children centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 39,600	R 13,900	3
Home Community Based Care	Mapungubwa HBC	Health and Social Developmen	LP	Vhembe	Makhado	R 198,000	R 49,500	15
Home Community Based Care	Thononda Community Home Bas	Health and Social Developmen	LP	Vhembe	Makhado	R 105,600	R 24,600	6
-Not part of a programme-	WILLIAM EADIE HOME BASE	Health and Social Developmen	LP	Vhembe	Thulamela	R 132,000	R 66,000	10
Home Community Based Care	Ithekgeng home Based care	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 66,000	R 16,500	5
Drop in Centre Programme	Awake and Rise Home Based Car	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 132,000	R 33,000	10
Home Community Based Care	Matauhela HBC	Health and Social Developmen	LP	Vhembe	Mutale	R 132,000	R 33,000	10
Home Community Based Care	MAMANYOHA	Health and Social Developmen	LP	Mopani	Greater Letaba	R 132,000	R 33,000	10
Drop in Centre Programme	DIKOLONG YOUTH DEVELOP	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 92,400	R 52,800	9
Home Community Based Care	TSHEDZA DOTS SUPPORTES	Health and Social Developmen	LP	Vhembe	Makhado	R 145,200	R 49,500	11
Home Community Based Care	Dumela Hlayiseko HBC	Health and Social Developmen	LP	Vhembe	Makhado	R 171,600	R 42,900	13
-Not part of a programme-	Pfuna-Rixaka HBC	Health and Social Developmen	LP	Mopani	Greater Giyani	R 356,400	R 158,100	27
Drop in Centre Programme	Leboeng HBC	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 132,000	R 33,000	10
Home Community Based Care	Get Ready Infomation Service	Health and Social Developmen	LP	Vhembe	Thulamela	R 237,600	R 59,400	18
Early Childhood Development	Hand of Blessing DCC	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 24,000	2
-Not part of a programme-	Seed of Hope home and CBC	Health and Social Developmen	LP	Vhembe	Makhado	R 105,600	R 52,800	8
Early Childhood Development	Hanyani Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 30,600	3
Early Childhood Development	Qaza	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 24,000	1
Early Childhood Development	Jolly Tots Comm. Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 72,000	R 72,000	3
Early Childhood Development	NAMAKGALE DAY CARE CE	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 52,800	R 19,200	4
Early Childhood Development	Makgalemane	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 72,000	R 18,000	3
Early Childhood Development	Maruleng	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 48,000	R 6,000	2
Early Childhood Development	Rehlakile	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Home Community Based Care	TSOSHANANG HOME BASED	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 156,000	R 39,000	13
Early Childhood Development	Pleasure	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Home Community Based Care	SUNSHINE	Health and Social Developmen	LP	Capricorn	Polokwane	R 264,000	R 44,000	20
Early Childhood Development	Mbaula Rivoningo Early Learning	Health and Social Developmen	LP	Mopani	Greater Giyani	R 72,000	R 36,000	3
Child and Youth Care Worker Pr	Stirum Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 72,000	R 6,000	2
Early Childhood Development	Lechabangwa	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Home Community Based Care	Mathula	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 66,000	R 33,000	5
Early Childhood Development	Mawishi	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 48,000	R 24,000	2
Home Community Based Care	TIHLAYISENI HEALTH ORGA	Health and Social Developmen	LP	Mopani	Greater Giyani	R 264,000	R 126,000	20
Early Childhood Development	Hex Pre-School	Health and Social Developmen	LP	Mopani	Greater Letaba	R 48,000	R 36,000	3
Early Childhood Development	HITASALA NAVO CHILDCAR	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 105,600	R 100,800	8
Home Community Based Care	sebafeleng Pelo	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 118,800	R 126,600	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nkahloleng Day Care	Health and Social Developmen	LP	Mopani	Maruleng	R 24,000	R 18,600	1
Home Community Based Care	Swaranang HBC	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 92,400	R 98,100	25
Home Community Based Care	Ikageng	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 145,000	R 102,300	27
Early Childhood Development	MIHLEKETO LEARNING CE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 72,000	R 66,600	4
Home Community Based Care	HURESIC	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 250,800	R 62,700	19
Early Childhood Development	Khanyisa	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 13,200	R 3,300	1
Drop in Centre Programme	KOPANANG DROP IN CENTR	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 145,200	R 72,600	7
Early Childhood Development	MANTSHOGO	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,600	R 6,600	1
Early Childhood Development	LEFOKENG	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Home Community Based Care	Lefata	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 66,000	R 16,500	5
Home Community Based Care	Phahlananoge	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 105,600	R 26,400	8
Early Childhood Development	MVELEDZISO CHILD C ARE	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	VULINGHONDO PRE SCHOOL	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 26,400	R 6,600	2
Early Childhood Development	Domboni Community Pre-School	Health and Social Developmen	LP	Vhembe	Musina	R 13,200	R 6,600	4
Home Community Based Care	PHUTHADITSHABA	Health and Social Developmen	LP	Capricorn	Polokwane	R 224,400	R 37,400	17
Early Childhood Development	Mahekgwe Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Letaba	R 72,000	R 18,000	3
Home Community Based Care	Mahubahube	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 224,400	R 163,600	42
Home Community Based Care	Siyanqobakonke	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 66,000	R 33,000	5
Home Community Based Care	END STREET BLOOD RIVER	Health and Social Developmen	LP	Capricorn	Polokwane	R 132,000	R 33,000	10
Early Childhood Development	STOFFO	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Tlametlo Aphane Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	PATRIDGE	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 30,600	2
Early Childhood Development	General Mamfha Pre-School	Health and Social Developmen	LP	Vhembe	Makhado	R 72,000	R 72,000	3
Early Childhood Development	Light Homu	Health and Social Developmen	LP	Mopani	Greater Giyani	R 72,000	R 42,600	3
Early Childhood Development	vaakeni Chrech	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 32,000	1
Early Childhood Development	MAMATLADI PRE SCHOOL	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 72,000	R 26,000	3
Early Childhood Development	SIAMBE COMMUNITY CRECH	Health and Social Developmen	LP	Vhembe	Thulamela	R 26,400	R 25,200	2
Early Childhood Development	Myakayaka Creche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	ECD Ranwedzi Community Site	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Tshamavhudzi Learning Centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 24,000	2
Early Childhood Development	TSHINGANDEDEDE	Health and Social Developmen	LP	Vhembe	Mutale	R 26,400	R 6,600	2
Early Childhood Development	Matlala	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Letswitswi Pre-School	Health and Social Developmen	LP	Mopani	Greater Letaba	R 48,000	R 18,000	2
Early Childhood Development	SEROFO PRE-SCHOOL	Health and Social Developmen	LP	Mopani	Greater Letaba	R 72,000	R 18,000	3
Early Childhood Development	BUSY BEE	Health and Social Developmen	LP	Waterberg	Thabazimbi	R 79,200	R 39,600	6
Early Childhood Development	Mankopane	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 72,000	R 18,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Phugwani Day Care Centre	Health and Social Development	LP	Vhembe	Thulamela	R 72,000	R 54,600	3
Community Development Worker	Madodonga Creche	Health and Social Development	LP	Vhembe	Makhado	R 72,000	R 18,000	3
Early Childhood Development	TSHIOMBO COMMUNITY DA	Health and Social Development	LP	Vhembe	Mutale	R 24,000	R 12,000	3
Early Childhood Development	Thothololo	Health and Social Development	LP	Vhembe	Makhado	R 26,400	R 25,200	3
Early Childhood Development	Vumbiwa Day Care Centre	Health and Social Development	LP	Vhembe	Thulamela	R 24,000	R 24,000	1
Early Childhood Development	RAMATHEKGO CRECHE	Health and Social Development	LP	Mopani	Greater Letaba	R 26,400	R 25,200	2
Early Childhood Development	Malala Community Creche	Health and Social Development	LP	Vhembe	Musina	R 24,000	R 6,000	1
Early Childhood Development	MATSHIKA CRECHE	Health and Social Development	LP	Mopani	Maruleng	R 24,000	R 36,000	2
Home Community Based Care	NTOKOTO	Health and Social Development	LP	Mopani	Greater Giyani	R 343,200	R 85,800	26
Early Childhood Development	Xihlovo Day Care Centre	Health and Social Development	LP	Vhembe	Makhado	R 48,000	R 48,000	2
Early Childhood Development	SENWAMOKGOPE	Health and Social Development	LP	Mopani	Greater Letaba	R 48,000	R 12,000	3
Early Childhood Development	KATEKANI	Health and Social Development	LP	Mopani	Greater Giyani	R 72,000	R 60,000	3
Early Childhood Development	Livhuwani Mashudu	Health and Social Development	LP	Vhembe	Makhado	R 72,000	R 36,000	2
Early Childhood Development	Nkavele Day Care Centre	Health and Social Development	LP	Vhembe	Thulamela	R 24,000	R 36,000	1
Early Childhood Development	MMATHAPA ELC	Health and Social Development	LP	Mopani	Greater Letaba	R 26,400	R 6,600	2
Early Childhood Development	Dididi Community Creche	Health and Social Development	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Development	MATSINDISE CHILD CARE	Health and Social Development	LP	Vhembe	Mutale	R 96,000	R 28,000	4
Early Childhood Development	Mmatapala Chreche	Health and Social Development	LP	Mopani	Greater Tzaneen	R 48,000	R 60,000	2
Early Childhood Development	KHANANA	Health and Social Development	LP	Mopani	Greater Tzaneen	R 72,000	R 18,000	3
Early Childhood Development	MIEHLEKETO CRECHE	Health and Social Development	LP	Mopani	Greater Giyani	R 24,000	R 30,600	2
Early Childhood Development	SHIRLEY PRE-SCHOOL	Health and Social Development	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	MOTHEO-THUTO CRECHE	Health and Social Development	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	Makgwesha	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	2
Early Childhood Development	Shihosana Creche	Health and Social Development	LP	Vhembe	Thulamela	R 96,000	R 120,000	4
Child and Youth Care Worker Project	Alusani Mamvlika Pre-School &	Health and Social Development	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Mukondeni Community Creche	Health and Social Development	LP	Vhembe	Mutale	R 24,000	R 21,300	2
Early Childhood Development	TSOGANG	Health and Social Development	LP	Mopani	Greater Tzaneen	R 48,000	R 48,000	2
Drop in Centre Programme	SHALATE D.I.C	Health and Social Development	LP	Capricorn	Polokwane	R 118,800	R 29,700	9
Early Childhood Development	Kabelo Educare Centre	Health and Social Development	LP	Mopani	Greater Tzaneen	R 24,000	R 24,000	1
Early Childhood Development	LULEKANI WESLEYANI	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 66,000	R 76,800	5
Drop in Centre Programme	RELENG D.I.C	Health and Social Development	LP	Capricorn	Aganang	R 66,000	R 16,500	5
Home Community Based Care	LEHLOGEDI	Health and Social Development	LP	Capricorn	Molemole	R 118,800	R 19,800	9
-Not part of a programme-	MAMONE HOME BASED CARE	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 118,800	R 126,500	32
Early Childhood Development	Mosebjadi Pre School	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	Taukgaga Creche	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Drop in Centre Programme	Tswelopele D I C	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 79,200	R 61,800	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	PHELA O PHEDISE D.I.C	Health and Social Developmen	LP	Capricorn	Blouberg	R 237,600	R 59,400	18
Home Community Based Care	IKAGENG MULTIPURPOSE CE	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 66,000	R 16,500	5
Early Childhood Development	Hlanhlagane Pre-School	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Mamaubane Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mamoraka	Health and Social Developmen	LP	Capricorn	Polokwane	R 48,000	R 24,000	1
Early Childhood Development	Kgata Creche	Health and Social Developmen	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	MPEPU CRECHE	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	BOITUMELO PRE SCHOOL	Health and Social Developmen	LP	Waterberg	Bela-Bela	R 105,600	R 63,600	8
Early Childhood Development	Mpedi Masola	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
-Not part of a programme-	Thupedi Magoro Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Lehlangeng Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Letaba	R 24,000	R 30,600	2
Drop in Centre Programme	IKAGENG D.I.C	Health and Social Developmen	LP	Capricorn	Blouberg	R 158,400	R 63,600	20
Early Childhood Development	Prestige Pre School	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Drop in Centre Programme	KODUMELA MOCPA	Health and Social Developmen	LP	Capricorn	Molemole	R 118,800	R 29,700	9
Home Community Based Care	Masisi Village Home Based Care	Health and Social Developmen	LP	Vhembe	Mutale	R 224,400	R 56,100	17
Home Community Based Care	Tshimbupfe Home Based Care	Health and Social Developmen	LP	Vhembe	Makhado	R 132,000	R 33,000	10
Community based	Makhushane Home Based Care	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 224,400	R 56,100	17
Community based	Holani Home Based Care	Health and Social Developmen	LP	Mopani	Greater Giyani	R 435,600	R 535,958	33
Drop in Centre Programme	Siyanqoba-konke HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 145,200	R 129,300	28
-Not part of a programme-	Tshino-Ramukhuba Home Based	Health and Social Developmen	LP	Vhembe	Makhado	R 118,800	R 29,700	9
Early Childhood Development	Ngoako Ramahlodi Pre School	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mulweli Pre-School	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Development	Mahlotse Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	1
Early Childhood Development	MAYEPHU GINGIRIKANI CRE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 96,000	R 60,000	4
Early Childhood Development	Ngoanasenoa	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 48,000	2
Early Childhood Development	John Phalanndwa Educare	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Silawa Early Learning Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Development	HISEKANI CRECHE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 96,000	R 54,600	4
Home Community Based Care	HAPG	Health and Social Developmen	LP	Waterberg	Bela-Bela	R 184,800	R 46,200	14
Early Childhood Development	MUYEXE EARLY CHILD DEV	Health and Social Developmen	LP	Mopani	Greater Giyani	R 72,000	R 72,000	3
Home Community Based Care	TAAIBOSCH HOME COMMUN	Health and Social Developmen	LP	Capricorn	Blouberg	R 158,400	R 26,400	12
Early Childhood Development	Elias Motswaledi Pre School	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	KokoKhutsa Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	PERPETUAL MADIRA CRECH	Health and Social Developmen	LP	Waterberg	Lephalale	R 13,200	R 3,300	1
Early Childhood Development	Kuranta Pre-School	Health and Social Developmen	LP	Mopani	Greater Letaba	R 48,000	R 18,000	2
Early Childhood Development	MJ MAHASHA DAY CARE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 13,200	R 3,300	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	SANTA SEDIBENG BRANCH	Health and Social Developmen	LP	Capricorn	Polokwane	R 158,400	R 52,800	12
Home Community Based Care	Lebogang	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 158,400	R 90,600	17
Early Childhood Development	MAKHASA SASEKANI	Health and Social Developmen	LP	Vhembe	Makhado	R 96,000	R 30,000	4
Home Community Based Care	KIBI HOME BASED CARE	Health and Social Developmen	LP	Capricorn	Blouberg	R 171,600	R 57,200	13
Home Community Based Care	LEBOPO	Health and Social Developmen	LP	Capricorn	Polokwane	R 198,000	R 66,000	15
Home Community Based Care	GROOTPAN	Health and Social Developmen	LP	Capricorn	Blouberg	R 132,000	R 44,000	10
Early Childhood Development	Dr M.D Masipa	Health and Social Developmen	LP	Mopani	Greater Letaba	R 24,000	R 15,300	2
Early Childhood Development	Bethesda comm unity creche	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 16,000	2
Home Community Based Care	SHIVULANI HOME BASED CA	Health and Social Developmen	LP	Mopani	Greater Giyani	R 184,800	R 67,980	22
Drop in Centre Programme	N'WABAKHARHI DEVELOPM	Health and Social Developmen	LP	Mopani	Greater Giyani	R 756,000	R 189,000	11
Early Childhood Development	Kutullo	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Mmayaku	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 12,000	1
Early Childhood Development	GOKOLO COMMUNITY CREC	Health and Social Developmen	LP	Vhembe	Thulamela	R 26,400	R 6,600	2
Home Community Based Care	Thandanani	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 79,600	R 84,000	17
Early Childhood Development	N.M.Ramodike PreSchool	Health and Social Developmen	LP	Mopani	Greater Letaba	R 24,000	R 24,000	1
Early Childhood Development	LERATO DAY CARE CENTRE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 66,000	R 69,000	5
Home Community Based Care	HOPE HUMANA MOPANI	Health and Social Developmen	LP	Mopani	Maruleng	R 145,200	R 36,300	11
Drop in Centre Programme	Motswadibe	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 72,000	R 46,200	8
Home Community Based Care	Fanang Diatla	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 118,800	R 26,400	8
Early Childhood Development	YARONA LESEDING	Health and Social Developmen	LP	Waterberg	Thabazimbi	R 72,000	R 18,000	4
Home Community Based Care	MAVAMBE	Health and Social Developmen	LP	Vhembe	Thulamela	R 184,800	R 61,600	14
Drop in Centre Programme	Kodumela Drop In centre	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 118,800	R 62,700	17
Early Childhood Development	Masewela Pre-School	Health and Social Developmen	LP	Mopani	Greater Letaba	R 48,000	R 18,000	2
Drop in Centre Programme	VONAKARISANI DROP-IN-CE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 132,000	R 132,000	10
Drop in Centre Programme	PRAKTISEER HCBC DROPIN	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 132,000	R 33,000	10
Drop in Centre Programme	Lowrence Phokanoka Community	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 92,400	R 47,100	11
Early Childhood Development	vonela Manlweni Day Care	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 48,000	R 30,000	2
Drop in Centre Programme	Tholulwazi Home Based	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 118,800	R 98,700	23
Early Childhood Development	Kgwankwa Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 96,000	R 24,000	4
Home Community Based Care	Kharilele HCBC	Health and Social Developmen	LP	Vhembe	Makhado	R 198,000	R 49,500	15
Drop in Centre Programme	PHEDISHANG MANKGONYA	Health and Social Developmen	LP	Mopani	Maruleng	R 216,000	R 54,000	6
Drop in Centre Programme	Mukoni Pfunekani	Health and Social Developmen	LP	Vhembe	Thulamela	R 132,000	R 33,000	10
Home Community Based Care	tshalwaneng Youth Organisation	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 324,200	R 154,907	21
Drop in Centre Programme	Jerusalema Home Based Care	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 118,800	R 29,700	9
Home Community Based Care	Mutale Comforting Centre	Health and Social Developmen	LP	Vhembe	Mutale	R 132,000	R 33,000	10
Drop in Centre Programme	RETHABILE DROP IN CENTRE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 252,000	R 63,000	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KHAKHANWA	Health and Social Development	LP	Vhembe	Thulamela	R 26,400	R 37,200	2
-Not part of a programme-	DOMBONI HOME BASED CAR	Health and Social Development	LP	Vhembe	Mutale	R 198,000	R 49,500	15
Early Childhood Development	LESHOKA E CENTRE	Health and Social Development	LP	Mopani	Maruleng	R 26,400	R 31,800	3
Early Childhood Development	Arise and Shane Pre-School	Health and Social Development	LP	Mopani	Greater Tzaneen	R 72,000	R 12,000	3
Early Childhood Development	KOPANO KE MAATLA	Health and Social Development	LP	Waterberg	Lephalale	R 105,600	R 39,600	5
Home Community Based Care	FOLANG HCBC	Health and Social Development	LP	Capricorn	Aganang	R 240,000	R 60,000	20
Home Community Based Care	MUKHENYI COMMUNITY PR	Health and Social Development	LP	Mopani	Greater Giyani	R 356,400	R 89,100	27
Home Community Based Care	LULEKANI HOME BASE CAR	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 422,400	R 105,600	32
Early Childhood Development	Bakwena Day Care	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	DIITELANI COMMUNITYU CR	Health and Social Development	LP	Vhembe	Makhado	R 24,000	R 24,000	2
Early Childhood Development	Malebo creche	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	THARI YA SETSHABA CRECH	Health and Social Development	LP	Waterberg	Mogalakwena	R 72,000	R 90,600	5
Early Childhood Development	REGAUGETSWE	Health and Social Development	LP	Waterberg	Modimolle	R 66,000	R 57,000	6
Home Community Based Care	Mamokwale	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 118,800	R 83,700	27
Early Childhood Development	MASANA.O.	Health and Social Development	LP	Vhembe	Makhado	R 120,000	R 72,000	5
Early Childhood Development	Magapatona	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Rindzani Newstands Creche	Health and Social Development	LP	Mopani	Greater Tzaneen	R 72,000	R 66,600	5
Early Childhood Development	MMAROBAN TSI ELC	Health and Social Development	LP	Mopani	Greater Letaba	R 48,000	R 18,000	4
Home Community Based Care	Shikundu home based care	Health and Social Development	LP	Vhembe	Thulamela	R 237,600	R 59,400	18
Early Childhood Development	BUSY BEE	Health and Social Development	LP	Waterberg	Thabazimbi	R 66,000	R 51,600	5
Child and Youth Care Worker Pr	Makongoza Corner stone care Ce	Health and Social Development	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Home Community Based Care	Zaaiplass Bambanani	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 52,800	R 78,000	21
Early Childhood Development	MZILELA EARLY LEARNING	Health and Social Development	LP	Mopani	Greater Giyani	R 48,000	R 36,000	2
Early Childhood Development	Mahlare	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 72,000	R 18,000	3
Drop in Centre Programme	Itumeleng	Health and Social Development	LP	Capricorn	Polokwane	R 118,800	R 59,400	13
Early Childhood Development	LEDIKWA DROP IN CENTRE	Health and Social Development	LP	Mopani	Greater Tzaneen	R 13,200	R 3,300	1
Early Childhood Development	Crossing Day Care Centre	Health and Social Development	LP	Mopani	Maruleng	R 26,400	R 6,600	2
Community Based Services	Mphadza Maduwa Community	Health and Social Development	LP	Vhembe	Makhado	R 96,000	R 66,600	4
Home Community Based Care	Praktiseer	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 105,600	R 33,000	8
Home Community Based Care	Zaaiplass Bambanani	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 198,000	R 94,500	15
Early Childhood Development	LEGAMPEDI	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 72,000	R 18,000	3
Home Community Based Care	Aganang	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 105,600	R 26,400	8
Early Childhood Development	Marufa	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Leokading	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Hope	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 26,400	R 6,600	2
Early Childhood Development	Mahloko	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nkoane	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Reatlegile	Health and Social Developmen	LP	Mopani	-Not Applicable-	R 72,000	R 18,000	4
Early Childhood Development	MATHUME PRE SCHOOL	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Home Community Based Care	Mahlasedi	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 39,600	R 14,650	19
Early Childhood Development	Londotani Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Home Community Based Care	Mamongwapu	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 39,600	R 9,900	3
Home Community Based Care	Baemedi	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 132,000	R 33,000	10
Home Community Based Care	SEGO HOME BASED CARE	Health and Social Developmen	LP	Capricorn	Polokwane	R 144,000	R 36,000	12
Early Childhood Development	Muelwa Day Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 48,000	2
Early Childhood Development	Tshamutlikwa Pre-School	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 24,000	1
Early Childhood Development	Talenta Community Ecdure	Health and Social Developmen	LP	Mopani	Greater Giyani	R 48,000	R 18,000	2
Early Childhood Development	RATHABILE	Health and Social Developmen	LP	Waterberg	Thabazimbi	R 24,000	R 6,000	1
Early Childhood Development	Lehlabile Educare Centre	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 96,000	R 24,000	4
Early Childhood Development	Tanganedzani Mutheiwana CC	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 36,000	2
Early Childhood Development	Shayandima creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 26,400	R 6,600	2
Early Childhood Development	SEBIANANE CRECHE	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	RAKGADI PRE-SCHOOL	Health and Social Developmen	LP	Waterberg	Bela-Bela	R 13,200	R 9,300	1
Early Childhood Development	Tshisahulu / Itsani creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 26,400	R 13,200	2
Early Childhood Development	Success Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 72,000	R 84,000	3
Early Childhood Development	Maki	Health and Social Developmen	LP	Waterberg	Lephalale	R 72,000	R 18,000	3
Community Based Services	Kurisani Day Care	Health and Social Developmen	LP	Vhembe	Makhado	R 72,000	R 48,000	3
Early Childhood Development	Phenepene Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 48,000	R 30,000	2
Early Childhood Development	Sefako Pre School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 48,000	R 21,300	2
Early Childhood Development	Masakona Pre-school	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 24,000	1
Early Childhood Development	Mveledzandivho Child Care Centr	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 32,000	2
Community Development Worke	Rabali Sunshine Community Crec	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 36,000	2
Home Community Based Care	RIHANYU DEVELOPMENT CE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 303,600	R 261,558	23
Early Childhood Development	LERATO	Health and Social Developmen	LP	Waterberg	Modimolle	R 96,000	R 48,000	4
Home Community Based Care	MATLALA ADVICE OFFICE	Health and Social Developmen	LP	Capricorn	Aganang	R 156,000	R 39,000	13
Early Childhood Development	Makahlule	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 24,000	1
Home Community Based Care	Kgwaana	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 92,400	R 23,100	7
Home Community Based Care	ITSOSHENG	Health and Social Developmen	LP	Capricorn	Polokwane	R 145,200	R 24,200	11
Early Childhood Development	VHURONGA DAY CARE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 92,400	R 119,400	9
Early Childhood Development	Mapila Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Helen Molekana day Care	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Mavhunga Christian	Health and Social Developmen	LP	Vhembe	Makhado	R 13,200	R 3,300	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mo-opeiwa	Health and Social Developmen	LP	Waterberg	Lephalale	R 24,000	R 6,000	1
Early Childhood Development	The Angel Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 48,000	3
Early Childhood Development	Bohlabela Day Care Centre	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 24,000	R 6,000	1
Early Childhood Development	Muduluni	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 12,000	2
Early Childhood Development	Rise and Shine Pre-School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 9,300	1
Early Childhood Development	Felix Pre-School	Health and Social Developmen	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Drop in Centre Programme	Pfanani HBC	Health and Social Developmen	LP	Vhembe	Thulamela	R 132,000	R 33,000	20
Early Childhood Development	PHALAU BENI E.L.C	Health and Social Developmen	LP	Mopani	Greater Giyani	R 72,000	R 48,000	3
Early Childhood Development	Mapila Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 13,200	R 3,300	1
Early Childhood Development	MAKGAKA PRE-SCHOOL	Health and Social Developmen	LP	Mopani	Greater Letaba	R 72,000	R 18,000	3
Early Childhood Development	MOLELEKENG PRE-SCHOOL	Health and Social Developmen	LP	Mopani	Maruleng	R 72,000	R 60,000	3
Home Community Based Care	Gundo community development	Health and Social Developmen	LP	Vhembe	Mutale	R 204,000	R 51,000	17
Early Childhood Development	Matanda Rudza Mbilu Communit	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Home Community Based Care	Kgwetw HBC	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 108,000	R 27,000	9
Home Community Based Care	ITUKISETSENG HOME BASED	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 348,000	R 87,000	29
Drop in Centre Programme	DIRISANANG D.I.C	Health and Social Developmen	LP	Capricorn	Blouberg	R 118,800	R 29,700	9
Early Childhood Development	SEKGWATI	Health and Social Developmen	LP	Waterberg	Lephalale	R 76,000	R 76,000	3
Early Childhood Development	BASANA CRECHE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 48,000	R 54,600	4
Early Childhood Development	Moime Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 96,000	R 42,000	5
Community Development Worke	Elim Market E.L.C	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 12,000	2
Early Childhood Development	Mafiwa Creche	Health and Social Developmen	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Mamaolo Community Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 96,000	R 24,000	4
Home Community Based Care	Roosenekal Home Based Care	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 66,000	R 16,500	5
Early Childhood Development	Lejampholo Creche	Health and Social Developmen	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
Home Community Based Care	Ithekgeng HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 52,800	R 13,200	4
Drop in Centre Programme	PHALADI D.I.C	Health and Social Developmen	LP	Capricorn	Molemole	R 132,000	R 33,000	10
Early Childhood Development	Mahlako Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	ITERE LENG	Health and Social Developmen	LP	Waterberg	Modimolle	R 105,600	R 24,600	9
Early Childhood Development	Mpudulle	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 39,600	R 9,900	2
Early Childhood Development	Mothoa Maleka Aphane Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Home Community Based Care	Santa Potgietersrus	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 488,400	R 122,100	54
Early Childhood Development	Hlalala Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 18,000	3
Drop in Centre Programme	KATLEGONG	Health and Social Developmen	LP	Capricorn	Polokwane	R 132,000	R 33,000	10
Drop in Centre Programme	Kgautswane	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 132,000	R 33,000	10
Early Childhood Development	Mabana	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Nkadimeng Pre - School	Health and Social Developmen	LP	Waterberg	Bela-Bela	R 72,000	R 36,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Fhatanani community against Hiv	Health and Social Development	LP	Vhembe	Thulamela	R 250,800	R 62,700	19
Home Community Based Care	Riyotho community home based care	Health and Social Development	LP	Vhembe	Thulamela	R 211,200	R 52,800	16
Home Community Based Care	Tshakuma Ditke Home Based Care	Health and Social Development	LP	Vhembe	Makhado	R 171,600	R 42,900	13
Community based	Hlulani CHBC	Health and Social Development	LP	Mopani	Greater Giyani	R 330,000	R 82,500	25
Drop in Centre Programme	HIV/AIDS Care & Support Development	Health and Social Development	LP	Sekhukhune	Greater Tzaneen	R 132,000	R 62,600	12
Home Community Based Care	Swemmo HCBC	Health and Social Development	LP	Vhembe	Makhado	R 316,800	R 79,200	24
Early Childhood Development	Tshikurukuru	Health and Social Development	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Development	Midoroni creche	Health and Social Development	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Tlilaru Creche	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Khathutshelo education centre	Health and Social Development	LP	Vhembe	Makhado	R 26,400	R 13,200	3
Early Childhood Development	LEAKA	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Our Lady Of Africa Pre-School	Health and Social Development	LP	Vhembe	Thulamela	R 72,000	R 72,000	3
Early Childhood Development	BOITUMELO CRECHE	Health and Social Development	LP	Mopani	Greater Tzaneen	R 240,000	R 87,300	7
Home Community Based Care	MARULENG COMMUNITY BASED CARE	Health and Social Development	LP	Mopani	Maruleng	R 356,400	R 89,100	27
Early Childhood Development	KGOTSO PRE	Health and Social Development	LP	Sekhukhune	Greater Tzaneen	R 24,000	R 6,000	1
Drop in Centre Programme	Pitsi Abo Mmamphoro	Health and Social Development	LP	Capricorn	Polokwane	R 105,600	R 26,400	8
Home Community Based Care	MASHAU HOME BASE CARE	Health and Social Development	LP	Vhembe	Makhado	R 118,800	R 29,700	9
Home Community Based Care	Munna ndi nnyi	Health and Social Development	LP	Vhembe	Makhado	R 13,200	R 3,300	12
Early Childhood Development	Mmakomane Mary Pre School	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Home Community Based Care	Vuvha home based care	Health and Social Development	LP	Vhembe	Makhado	R 66,000	R 16,500	5
Early Childhood Development	Nyimelele Community Creche	Health and Social Development	LP	Vhembe	Makhado	R 96,000	R 24,000	4
Early Childhood Development	Mankuke Creche	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Star Learning centre	Health and Social Development	LP	Vhembe	Thulamela	R 72,000	R 72,000	3
Home Community Based Care	MPHAMBO AIDS AWARENESS	Health and Social Development	LP	Vhembe	Thulamela	R 171,600	R 57,200	13
Home Community Based Care	Jerusalem HBC	Health and Social Development	LP	Sekhukhune	Greater Tzaneen	R 108,000	R 75,000	25
Early Childhood Development	KOKWANA DCC	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 52,800	R 39,600	4
Early Childhood Development	Nsungulo Learning Centre	Health and Social Development	LP	Mopani	Greater Tzaneen	R 24,000	R 24,000	1
Home Community Based Care	Khomele HBC	Health and Social Development	LP	Vhembe	Makhado	R 79,200	R 19,800	6
Home Community Based Care	Twisisani Gidja - Mhandzeni Org	Health and Social Development	LP	Vhembe	Thulamela	R 158,400	R 39,600	12
Drop in Centre Programme	Phaffogang CHBC	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 84,000	R 21,000	7
Home Community Based Care	NTSHUXEKO HEALTH DEVELOPMENT	Health and Social Development	LP	Mopani	Greater Giyani	R 633,600	R 158,400	48
-Not part of a programme-	Smokey Home Base Care	Health and Social Development	LP	Vhembe	Makhado	R 132,000	R 66,000	10
-Not part of a programme-	Ntokoto Health Education Org.	Health and Social Development	LP	Mopani	Greater Giyani	R 290,400	R 138,600	22
Home Community Based Care	Rihone HBC	Health and Social Development	LP	Vhembe	Mutale	R 132,000	R 33,000	10
Home Community Based Care	Ditshidze Health Care Project	Health and Social Development	LP	Vhembe	Makhado	R 105,600	R 52,800	10
Drop in Centre Programme	Maserumule park	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 145,200	R 36,300	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Are Thusaneng	Health and Social Developmen	LP	Capricorn	Polokwane	R 198,000	R 198,000	6
Early Childhood Development	Phaladingwe Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Drop in Centre Programme	Lulama health Development	Health and Social Developmen	LP	Mopani	Greater Giyani	R 96,800	R 94,464	10
Early Childhood Development	Mampola Creche	Health and Social Developmen	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	Thlarihani Shigamani Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 24,000	1
Drop in Centre Programme	Taaibosch	Health and Social Developmen	LP	Capricorn	Blouberg	R 171,600	R 42,900	13
Home Community Based Care	Thabang day care centre	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 39,600	R 9,900	3
Early Childhood Development	MATOME	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Malegadiko Creche	Health and Social Developmen	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mhangeni Early Learnin Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 72,000	R 18,000	3
Drop in Centre Programme	TIHLANYISENI DROP IN CEN	Health and Social Developmen	LP	Mopani	Greater Giyani	R 184,800	R 46,200	14
Drop in Centre Programme	Murangoni Home Base care	Health and Social Developmen	LP	Vhembe	Thulamela	R 132,000	R 33,000	28
Early Childhood Development	Makosha Pre School	Health and Social Developmen	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	TSHIVHILIDULU COM CRECH	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 24,000	2
Early Childhood Development	thabang Pre school	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	BENFARM B CRECHE	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 72,000	R 18,000	3
Home Community Based Care	LEHLABILE	Health and Social Developmen	LP	Capricorn	Polokwane	R 250,800	R 41,800	19
Drop in Centre Programme	Kgatishi	Health and Social Developmen	LP	Capricorn	Blouberg	R 118,800	R 118,800	9
Drop in Centre Programme	Sebafeleng pelo hbc	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 108,000	R 27,000	9
Early Childhood Development	MASUNGULO RC	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 52,800	R 16,500	4
Early Childhood Development	WATERVAL	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 12,000	4
Drop in Centre Programme	DEVREDE D.I.C	Health and Social Developmen	LP	Capricorn	Blouberg	R 145,200	R 36,300	12
Drop in Centre Programme	Mamanyoga Care group	Health and Social Developmen	LP	Mopani	Greater Giyani	R 360,000	R 90,000	10
Drop in Centre Programme	Mmamati wa Tsie Drop in centre	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 171,600	R 42,900	13
Early Childhood Development	Ngovhelo Goodshepherd	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Development	RALESHOBA	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 26,400	R 6,600	2
Early Childhood Development	MAPHIRI	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MPEPU	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,600	R 6,000	1
Early Childhood Development	Matshena Community Creche	Health and Social Developmen	LP	Vhembe	Mutale	R 48,000	R 12,000	2
Early Childhood Development	XIVUMBIWA	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 24,000	1
Early Childhood Development	LUVHONE	Health and Social Developmen	LP	Vhembe	Thulamela	R 13,200	R 3,300	1
Home Community Based Care	N'WA-XIBAKHARHI DEVELO	Health and Social Developmen	LP	Mopani	Greater Giyani	R 356,400	R 356,400	27
Commuinty based	Mpheleng Nkosinathi HCBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 12,632,883	R 365,500	18
Early Childhood Development	Chupja	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Growing-up comm creche	Health and Social Developmen	LP	Vhembe	Makhado	R 39,600	R 15,900	3
Early Childhood Development	MOTSHANA	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Dorcas C	Health and Social Developmen	LP	Waterberg	Lephalale	R 96,000	R 24,000	4
Early Childhood Development	KGOGA	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 13,200	R 3,300	1
Early Childhood Development	Motlatjo	Health and Social Developmen	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Development	Convenant Creche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 96,000	R 30,000	4
Home Community Based Care	EVELYN LEKGANYANE HCB	Health and Social Developmen	LP	Capricorn	Polokwane	R 264,000	R 66,000	20
Early Childhood Development	MOSEBI PRE-SCHOOL	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 13,200	R 3,300	1
Early Childhood Development	DIMAKATSO CRECHE	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	Masatane Pre-School	Health and Social Developmen	LP	Mopani	Maruleng	R 48,000	R 12,000	2
Home Community Based Care	KHOLOFELO	Health and Social Developmen	LP	Capricorn	Polokwane	R 198,000	R 66,000	15
Drop in Centre Programme	Shivulani Drop In Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 365,000	R 23,100	10
Drop in Centre Programme	Faranani Khomele HIV/AIDS Pro	Health and Social Developmen	LP	Vhembe	Makhado	R 92,400	R 23,100	7
Drop in Centre Programme	MUSHIYANI DROP IN CENTR	Health and Social Developmen	LP	Mopani	Greater Giyani	R 360,000	R 90,000	10
Drop in Centre Programme	Thusalushaka Community Home	Health and Social Developmen	LP	Vhembe	Makhado	R 171,600	R 42,900	13
Home Community Based Care	Dilondeni Community Resource	Health and Social Developmen	LP	Vhembe	Makhado	R 198,000	R 49,500	15
Home Community Based Care	Magakala HBC	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 443,600	R 69,000	23
Drop in Centre Programme	Madumeleng DIC	Health and Social Developmen	LP	Mopani	Greater Letaba	R 252,000	R 63,000	7
Drop in Centre Programme	Vunene drop in centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 3,650,000	R 23,100	10
Early Childhood Development	Pfananani	Health and Social Developmen	LP	Vhembe	Mutale	R 24,000	R 36,000	2
Drop in Centre Programme	Bophelong Community	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 360,000	R 90,000	10
Home Community Based Care	Life Orientation	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 92,400	R 62,100	15
Child and Youth Care Worker Pr	Mudzunga Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 28,000	4
Home Community Based Care	Matsepe	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 92,400	R 77,100	20
Home Community Based Care	Are-Ikemeng	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 118,800	R 69,900	15
Early Childhood Development	RABADA PRE-SCHOOL	Health and Social Developmen	LP	Vhembe	Makhado	R 72,000	R 49,200	4
Early Childhood Development	Malegoa-Day-Care	Health and Social Developmen	LP	Mopani	Maruleng	R 48,000	R 48,000	3
Early Childhood Development	Nduvheni	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 42,000	4
Early Childhood Development	ALUWANI MANYII	Health and Social Developmen	LP	Vhembe	Makhado	R 13,200	R 18,600	1
Home Community Based Care	Mohlatse HBC	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 132,000	R 33,000	36
Drop in Centre Programme	GINGIRIKANI BABANGU DRO	Health and Social Developmen	LP	Mopani	Greater Giyani	R 324,000	R 81,000	9
Home Community Based Care	EISLEBEN HBC	Health and Social Developmen	LP	Capricorn	Molemole	R 132,000	R 44,000	10
Early Childhood Development	NGWAKO MATHEKGA EDUC	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 13,200	R 9,300	1
Early Childhood Development	Leolo Chreche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 36,000	1
Early Childhood Development	Mohlakolane	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 13,200	R 6,600	1
Early Childhood Development	Mailane Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 18,000	3
Early Childhood Development	TSHEDZA COMM LIFE CRECH	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Home Community Based Care	Pasas	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 145,200	R 36,300	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Hlangasi Early Learning Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 39,600	R 9,900	3
Early Childhood Development	Ximausa Pre.com Creche	Health and Social Developmen	LP	Mopani	Greater Giyani	R 24,000	R 18,000	2
Early Childhood Development	Moepathutse	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Home Community Based Care	HLULANI	Health and Social Developmen	LP	Mopani	Greater Giyani	R 382,800	R 453,417	29
Early Childhood Development	MADILA	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 26,400	R 6,600	2
Early Childhood Development	Itireleng Community Creche	Health and Social Developmen	LP	Waterberg	Lephalale	R 72,000	R 18,000	3
Early Childhood Development	Gogogo Day Care Centre	Health and Social Developmen	LP	Vhembe	Mutale	R 72,000	R 54,000	4
Early Childhood Development	Bevhula CC	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 49,200	3
Early Childhood Development	Gondeni	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Development	Lwathudwa community Pre-Scho	Health and Social Developmen	LP	Vhembe	Mutale	R 96,000	R 60,000	4
Home Community Based Care	PHAKGAMANG HOME COMM	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 316,800	R 79,200	24
Home Community Based Care	SOETFONTEIN RURAL DEVEL	Health and Social Developmen	LP	Mopani	Greater Letaba	R 171,600	R 57,200	13
Early Childhood Development	LEWEDI CRECHE	Health and Social Developmen	LP	Waterberg	Modimolle	R 144,000	R 36,000	6
Home Community Based Care	Iesedi CCC	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 26,400	8
Home Community Based Care	HLANEKI	Health and Social Developmen	LP	Mopani	Greater Giyani	R 628,180	R 704,438	28
Early Childhood Development	Nhlamulo Day Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	R 72,000	R 60,000	3
Home Community Based Care	KOPANANG YOUTH CLUB	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 184,800	R 61,600	14
Home Community Based Care	PHEDISANANG	Health and Social Developmen	LP	Capricorn	Polokwane	R 1,900,800	R 792,072	12
Home Community Based Care	THUSANANG HOME BASED C	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 145,200	R 48,400	11
Early Childhood Development	Musiki community creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Dzimauli Pre-School	Health and Social Developmen	LP	Vhembe	Mutale	R 48,000	R 33,300	2
Early Childhood Development	Tsogang Marota	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 96,000	R 24,000	4
Early Childhood Development	Katekile Day Care	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 96,000	R 60,000	4
Home Community Based Care	Kukanang	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 118,800	R 113,700	29
Home Community Based Care	SEOBI-DIKGALE WAYFORWA	Health and Social Developmen	LP	Capricorn	Polokwane	R 144,000	R 36,000	12
Early Childhood Development	SUCCESS	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 12,000	2
Early Childhood Development	Refihlile Creche	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 48,000	R 12,000	2
Early Childhood Development	Mmakaepea Pre School	Health and Social Developmen	LP	Mopani	Maruleng	R 48,000	R 60,000	2
Home Community Based Care	Kgobokoane	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 53,400	17
Early Childhood Development	Sebera Day Care Centre	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 52,800	R 13,200	4
Early Childhood Development	Ntshevehele Pre-School	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	3
Early Childhood Development	Kopano Ke Maatla Pre-School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 72,000	R 60,000	3
Home Community Based Care	Itlhopheng	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 66,000	R 67,500	18
Early Childhood Development	Mahlako Moshira	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	NDIVHUWO DAY CARE CENT	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Home Community Based Care	Mamapo	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 158,400	R 69,300	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tshivhongweni Community Crec	Health and Social Developmen	LP	Vhembe	Mutale	R 48,000	R 21,300	2
Early Childhood Development	Ravele	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Phuluso Vhungwili	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 24,000	1
Early Childhood Development	Mutshidzi Day Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 36,000	2
Early Childhood Development	GOVHU CRECHE	Health and Social Developmen	LP	Vhembe	Thulamela	R 13,200	R 18,600	1
Early Childhood Development	Setlaboswana	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Tanganani Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 18,000	3
Early Childhood Development	MOPYE DAY CARE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 48,000	R 24,600	2
Home Community Based Care	SEREFETENG HOME BASED C	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 60,000	R 15,000	5
Early Childhood Development	LULEKANI CRECHE	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 48,000	R 18,000	2
-Not part of a programme-	Straighardt Home Based Care	Health and Social Developmen	LP	Vhembe	Makhado	R 105,600	R 24,600	8
Home Community Based Care	Mulenzhe community home based	Health and Social Developmen	LP	Vhembe	Thulamela	R 277,200	R 118,800	46
Drop in Centre Programme	Mutale comfrting centre	Health and Social Developmen	LP	Vhembe	Mutale	R 198,000	R 49,500	15
Commuinty based	Ntshuxekani CHBC	Health and Social Developmen	LP	Mopani	Greater Letaba	R 277,200	R 86,100	21
Home Community Based Care	Bennde-Mutale Home Based Care	Health and Social Developmen	LP	Vhembe	Mutale	R 105,600	R 26,400	8
Home Community Based Care	SHIHOSANA	Health and Social Developmen	LP	Vhembe	Thulamela	R 118,800	R 9,900	9
-Not part of a programme-	Zwivhuya Zwashu Care Project	Health and Social Developmen	LP	Vhembe	Makhado	R 118,800	R 27,900	9
Early Childhood Development	Babangu Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 72,000	R 54,600	3
Early Childhood Development	Nghezimani	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Drop in Centre Programme	Mapate HIV/AIDS Awareness an	Health and Social Developmen	LP	Vhembe	Thulamela	R 343,200	R 85,800	26
-Not part of a programme-	NTWANANO HIV	Health and Social Developmen	LP	Vhembe	Makhado	R 79,200	R 19,800	6
Other	ST JOSEPH IN JOINT VENTUR	Health and Social Developmen	LP		-Not Applicable-	R 1,080,000	R 270,000	90
Early Childhood Development	Kuvonakala Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 39,600	R 9,900	3
Early Childhood Development	LUFUNO CRECHE AND PRE-S	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 12,000	3
Home Community Based Care	Dzanani Community Based Care	Health and Social Developmen	LP	Vhembe	Makhado	R 171,600	R 42,900	13
Early Childhood Development	Mokgaetji Matlou	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 105,600	R 30,000	5
Early Childhood Development	KGOKANE PRE-SCHOOL	Health and Social Developmen	LP	Mopani	Greater Letaba	R 24,000	R 18,000	2
Early Childhood Development	SIGONDE COMMUNITY CREC	Health and Social Developmen	LP	Vhembe	Mutale	R 13,200	R 9,300	2
Early Childhood Development	Mashudu Khumbe	Health and Social Developmen	LP	Vhembe	Thulamela	R 61,200	R 66,600	4
Early Childhood Development	VUTOMI DAY CARE CENTRE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 72,000	R 18,000	5
Early Childhood Development	Masekwaile	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	RIPFUMELO EARLY LEARNIN	Health and Social Developmen	LP	Mopani	Greater Giyani	R 72,000	R 48,000	3
Early Childhood Development	Vuwani Day Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 48,000	2
Early Childhood Development	LUVHANGA C PRE SCHOOL	Health and Social Developmen	LP	Vhembe	Thulamela	R 26,400	R 6,600	2
Early Childhood Development	Reutlwane Pre School	Health and Social Developmen	LP	Waterberg	Lephalale	R 72,000	R 36,000	3
Early Childhood Development	Khutsong	Health and Social Developmen	LP	Waterberg	Lephalale	R 96,000	R 24,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Madonsi Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 48,000	3
Early Childhood Development	MAKUSHU MUSHOLOMBI	Health and Social Developmen	LP	Vhembe	Makhado	R 13,200	R 18,600	1
Early Childhood Development	Mbodi ii Community Creche	Health and Social Developmen	LP	Vhembe	Mutale	R 48,000	R 20,000	3
Early Childhood Development	NOBLEHOEK	Health and Social Developmen	LP	Mopani	Greater Giyani	R 39,600	R 9,900	3
Drop in Centre Programme	MSENGI DROP IN CENTRE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 118,800	R 118,800	9
Early Childhood Development	Ramolwetsi Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	GS - Matabane Pre School	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	Lethabong Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 72,000	R 36,000	3
Early Childhood Development	Mosethle Pre Schoool	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	Dzingane Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 96,000	R 24,000	4
Early Childhood Development	Mmabana Day Care Centre	Health and Social Developmen	LP	Waterberg	Thabazimbi	R 120,000	R 39,300	6
Home Community Based Care	Phadzima HBC	Health and Social Developmen	LP	Vhembe	Makhado	R 132,000	R 33,000	10
Early Childhood Development	Bakone	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Drop in Centre Programme	SESALAMANI HOME COMMU	Health and Social Developmen	LP	Vhembe	Thulamela	R 92,400	R 30,800	7
Early Childhood Development	TSHAKHUMBA	Health and Social Developmen	LP	Vhembe	Mutale	R 39,600	R 21,900	3
Drop in Centre Programme	philadelphia drop in centre	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 132,000	R 132,000	10
Home Community Based Care	Muwaweni CHBC	Health and Social Developmen	LP	Vhembe	Makhado	R 356,400	R 178,200	27
Home Community Based Care	Akanani Rural Development Asso	Health and Social Developmen	LP	Vhembe	Makhado	R 699,600	R 174,900	53
Drop in Centre Programme	Pfunano Thusano community proj	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 303,600	R 303,600	23
Drop in Centre Programme	Tshibje	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 132,000	R 132,000	10
Drop in Centre Programme	HIV AND AIDS CARE AND SU	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 132,000	R 33,000	10
-Not part of a programme-	PFUNANI SHIGAMANI HOME	Health and Social Developmen	LP	Vhembe	Thulamela	R 92,400	R 23,100	7
Home Community Based Care	Itireleng Home Based care	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 26,400	8
Home Community Based Care	Arephuthaneng Walter Sisulu RD	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 132,000	R 33,000	10
Early Childhood Development	Mothapolo Creche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 48,000	R 48,000	2
Early Childhood Development	SUDANI DAY CARE	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Home Community Based Care	THARI YA SETSHABA HCBC	Health and Social Developmen	LP	Capricorn	Molemole	R 180,000	R 45,000	15
Early Childhood Development	Mohlajeng Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Drop in Centre Programme	THARI YA SETSHABA DIC	Health and Social Developmen	LP	Capricorn	-Not Applicable-	R 171,600	R 42,900	13
-Not part of a programme-	Kharilele home community based	Health and Social Developmen	LP	Vhembe	Makhado	R 132,000	R 33,000	10
Drop in Centre Programme	Muthusi HBC and Hiv/Aids proje	Health and Social Developmen	LP	Vhembe	Makhado	R 132,000	R 33,000	10
Home Community Based Care	Kedibone HBC	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 79,200	R 49,200	12
Home Community Based Care	Maseke Kulani day care centre	Health and Social Developmen	LP	Capricorn	Polokwane	R 39,600	R 21,900	3
Drop in Centre Programme	Serobaneng	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 145,200	R 62,700	12
Early Childhood Development	Rixile Greenfarm Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 36,000	3
Drop in Centre Programme	RELIGIOUS D.I.C	Health and Social Developmen	LP	Capricorn	Molemole	R 105,600	R 56,400	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Malefo Pre-School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Home Community Based Care	AMOGETSANG	Health and Social Developmen	LP	Capricorn	Polokwane	R 48,000	R 15,300	3
Home Community Based Care	TOOSENSG	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 145,200	R 24,200	11
Early Childhood Development	Mankwana Pre School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 48,000	R 18,000	2
Early Childhood Development	Emahnadis Pre-School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 96,000	R 24,000	4
Early Childhood Development	Mahatlani Community Centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 48,000	3
Early Childhood Development	Tshamawela Pre-School	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 48,000	2
Home Community Based Care	Makavhini	Health and Social Developmen	LP	Vhembe	Thulamela	R 198,000	R 52,800	15
Early Childhood Development	Mankgoadi creche	Health and Social Developmen	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Home Community Based Care	SANTA CHUENE BRANCH	Health and Social Developmen	LP	Capricorn	Polokwane	R 198,000	R 33,000	15
-Not part of a programme-	TAKALANI HCBC	Health and Social Developmen	LP	Vhembe	Thulamela	R 79,200	R 13,200	6
Home Community Based Care	TSWELOPELE HCBC	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 204,000	R 51,000	17
Early Childhood Development	NTIYISELANI NKOMO DAY C	Health and Social Developmen	LP	Mopani	Greater Giyani	R 48,000	R 48,000	2
Youth Care Workers NYS	LEHLOLEDI	Health and Social Developmen	LP	Mopani	Maruleng	R 26,400	R 6,600	2
Home Community Based Care	PHUTHANANG HOME BASED	Health and Social Developmen	LP	Capricorn	Polokwane	R 184,800	R 61,600	14
Early Childhood Development	Banareng	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 72,000	R 18,000	3
Early Childhood Development	Nyakelang	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 96,000	R 48,000	5
Early Childhood Development	Tabernacle Day Care	Health and Social Developmen	LP	Mopani	Maruleng	R 72,000	R 18,000	3
Early Childhood Development	Maapea	Health and Social Developmen	LP	Sekhukhune	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Khamangu Early Learning Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 48,000	R 36,000	2
Early Childhood Development	Angels Of Hope Pre-School	Health and Social Developmen	LP	Waterberg	Bela-Bela	R 24,000	R 6,000	1
Early Childhood Development	HAHLAYISA	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 26,400	R 37,200	3
Home Community Based Care	DIKGALE	Health and Social Developmen	LP	Capricorn	Polokwane	R 250,800	R 83,600	19
Early Childhood Development	TSHITANGANE FARANANI	Health and Social Developmen	LP	Vhembe	Mutale	R 26,400	R 14,600	3
Home Community Based Care	Thabaleboto HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 92,400	R 66,900	11
Home Community Based Care	Tswelopele	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 24,600	R 6,600	2
Home Community Based Care	Mashabela HBC	Health and Social Developmen	LP	Sekhukhune	Greater Tzaneen	R 145,200	R 117,300	34
Home Community Based Care	Itsosheng	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 52,800	R 13,200	4
Home Community Based Care	Lehlabile	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 24,600	8
Home Community Based Care	Phafogang M	Health and Social Developmen	LP	Sekhukhune	Greater Tzaneen	R 145,200	R 87,300	20
Early Childhood Development	Bashasha Creche	Health and Social Developmen	LP	Vhembe	Mutale	R 48,000	R 36,200	3
Early Childhood Development	Tswelopele Creche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 72,000	R 18,000	3
Home Community Based Care	mookgophong	Health and Social Developmen	LP	Waterberg	Mookgopong	R 92,400	R 23,100	7
Drop in Centre Programme	Silawa Drop In Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 360,000	R 90,000	10
Home Community Based Care	Gundo Community Development	Health and Social Developmen	LP	Vhembe	Mutale	R 66,000	R 16,500	5
Home Community Based Care	Saselamani Home Community Ba	Health and Social Developmen	LP	Vhembe	Thulamela	R 66,000	R 16,500	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Marulaneng	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 132,000	R 52,800	16
Home Community Based Care	Sasekani	Health and Social Developmen	LP	Vhembe	Makhado	R 132,000	R 33,000	10
Early Childhood Development	Sunkids Educational centre	Health and Social Developmen	LP	Vhembe	Makhado	R 96,000	R 60,000	5
Early Childhood Development	Ngalava	Health and Social Developmen	LP	Vhembe	Makhado	R 72,000	R 61,200	3
Early Childhood Development	Matanda Runza Mbilu Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 13,200	R 3,300	1
Home Community Based Care	Pfunanani HBC	Health and Social Developmen	LP	Vhembe	Thulamela	R 145,200	R 36,300	11
Early Childhood Development	BANA BA RENA	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 24,600	R 6,600	2
Early Childhood Development	Lulekani Kurisani E,L.C	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 24,000	R 6,000	3
Early Childhood Development	SEKGWENG	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	PHASWANE	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	SWISUMBE EARLY LEARNIN	Health and Social Developmen	LP	Mopani	Greater Giyani	R 48,000	R 48,000	2
Early Childhood Development	Takalani	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	2
Early Childhood Development	Faranani	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Home Community Based Care	THABANG HBC	Health and Social Developmen	LP	Capricorn	Polokwane	R 132,000	R 33,000	10
Early Childhood Development	Selebo	Health and Social Developmen	LP	Waterberg	Lephalale	R 72,000	R 18,000	3
Home Community Based Care	Ngwaabe	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 66,000	R 16,500	5
Early Childhood Development	GINGRIKANI DAY CARE CEN	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 26,400	R 21,200	2
Early Childhood Development	Dzunani E.L.C	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 39,600	R 9,900	3
Home Community Based Care	Mandagshoek	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 66,000	R 24,600	5
Home Community Based Care	Hlatlolanang	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 66,000	R 24,600	5
Early Childhood Development	JABULANI MULTI-CENTRE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 39,600	R 9,900	3
Home Community Based Care	Kgwete HBC	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 211,200	R 99,800	20
Home Community Based Care	Morapaneng	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 145,200	R 69,300	11
Drop in Centre Programme	SHONGOANE OVC	Health and Social Developmen	LP	Waterberg	Lephalale	R 224,400	R 56,100	17
Home Community Based Care	Masemola HBC	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 53,961	23
Home Community Based Care	Nebo Community	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 184,800	R 46,200	14
Community Counselor	Mutheiwana Day Care	Health and Social Developmen	LP	Vhembe	Makhado	R 96,000	R 73,200	4
Early Childhood Development	Nsavlani Creche	Health and Social Developmen	LP	Mopani	Greater Giyani	R 96,000	R 24,000	4
Home Community Based Care	REHLAHLILWE	Health and Social Developmen	LP	Capricorn	Aganang	R 204,000	R 51,000	17
Early Childhood Development	Makhubele pre-school	Health and Social Developmen	LP	Vhembe	Thulamela	R 13,200	R 18,600	2
Early Childhood Development	Magomani	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Development	Nweli Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 72,000	R 60,000	3
Early Childhood Development	Hlaneki Educare Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 24,000	R 18,600	2
Early Childhood Development	SELELO	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Maidi	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Community Development Worke	Ke Ka Lerato Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 72,000	R 4,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Daniel Masungulo Day Care	Health and Social Developmen	LP	Mopani	Greater Giyani	R 48,000	R 36,000	2
Early Childhood Development	Tondani Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 24,000	R 30,600	2
Early Childhood Development	Rethuseng	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Maagale	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Nhlohlotelolo	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Refentse Creche	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 48,000	R 12,000	2
Early Childhood Development	Mukovhawabale	Health and Social Developmen	LP	Vhembe	Mutale	R 48,000	R 21,300	2
Early Childhood Development	Nganakutu Pre-School	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 72,000	R 18,000	3
Early Childhood Development	Mahlasedi a Thuto	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MPHEMASEDI	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	Leratong Pre-School	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 72,000	R 18,000	3
Home Community Based Care	Madibong	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 29,040,000	R 28,629,700	21
Home Community Based Care	Vuyani	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 26,400	R 6,600	2
Home Community Based Care	Masakhane	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 118,800	R 27,900	9
Home Community Based Care	MOHLABA ROYAL PALACE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 277,200	R 69,300	21
Early Childhood Development	Thondoni	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 24,000	2
Community Counselor	Mphuphuledzhi Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 96,000	R 24,000	4
Early Childhood Development	Mohlago Edu Care Centre	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 48,000	R 30,000	2
Early Childhood Development	Mantsi Pre-School	Health and Social Developmen	LP	Mopani	Greater Letaba	R 72,000	R 72,000	3
Home Community Based Care	KODUMELA MOEPA THUTSE	Health and Social Developmen	LP	Capricorn	Molemole	R 198,000	R 114,000	24
Home Community Based Care	Aletuke Health Centre 1	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 184,800	R 46,200	21
Early Childhood Development	TSHIRENZHENI	Health and Social Developmen	LP	Vhembe	Thulamela	R 39,600	R 9,900	3
Early Childhood Development	Molohla Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Tshedza	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Setungwane Creche	Health and Social Developmen	LP	Waterberg	Lephalale	R 66,000	R 13,500	5
Early Childhood Development	LEHLABILE DAY CARE CENT	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 48,000	R 12,000	2
Early Childhood Development	MATLAKALA MORWATSHEH	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 72,000	R 48,000	3
Early Childhood Development	MANTUBA DAY CARE CENTR	Health and Social Developmen	LP	Mopani	Greater Letaba	R 72,000	R 60,000	3
Early Childhood Development	Thusanang	Health and Social Developmen	LP	Waterberg	Modimolle	R 96,000	R 138,600	7
Early Childhood Development	Akani Mphambo Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 36,000	2
-Not part of a programme-	Mathula	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 118,800	R 49,500	10
Early Childhood Development	TSHIULUNGO MAC. CRECHE	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 18,000	3
Home Community Based Care	Zwoitwa community project	Health and Social Developmen	LP	Vhembe	Thulamela	R 277,200	R 102,200	21
Home Community Based Care	Tshilapfene Home Based Care	Health and Social Developmen	LP	Vhembe	Thulamela	R 198,000	R 49,500	15
Home Community Based Care	Roosenekal HBC Project	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 66,000	R 33,000	6
Home Community Based Care	MASERUMULE	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 145,200	R 36,300	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	SEKHUKHUNI COUNSELLING	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 132,000	R 33,000	10
Home Community Based Care	hlayisekani community home base	Health and Social Developmen	LP	Vhembe	Makhado	R 92,400	R 23,100	16
Early Childhood Development	Unity Day Care Centre	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	RIXILE E.L. CENTRE	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	ELIZABETH KEKAE PRE	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	TSHIVUVHU COMM PER-SCH	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Development	Ka Mehla	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Development	Difera	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Tshedza	Health and Social Developmen	LP	Vhembe	Mutale	R 96,000	R 24,000	4
Drop in Centre Programme	Kondelelani	Health and Social Developmen	LP	Vhembe	Thulamela	R 118,000	R 29,700	20
Early Childhood Development	Beuster	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Matsemela Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 24,000	1
Early Childhood Development	ITEKENG PRE SCHOOL	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 13,200	R 12,600	1
Early Childhood Development	MAMVUKA COMMUNITY CA	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Development	LUVHAI VHAI COMMUNITY C	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 30,000	3
Early Childhood Development	Mhingaville Victory DCC	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Development	Khuthadzo Pre-School	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 36,000	2
Child and Youth Care Worker Pr	Fhatalushaka Community Crech	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 24,000	2
Early Childhood Development	Pekenene Mmakgabo	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	Mapolanka Pre-school	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	HLUVUKANI MAMBEDI CRE	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	MANGWIDI PRE SCHOOL	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 13,200	R 3,300	1
Early Childhood Development	Khakhala Masungulo Educare Ce	Health and Social Developmen	LP	Mopani	Greater Giyani	R 96,000	R 42,000	4
Early Childhood Development	Sikhunyani Day Care	Health and Social Developmen	LP	Mopani	Greater Giyani	R 48,000	R 48,000	2
Early Childhood Development	Future Educare Centre	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 48,000	2
Child and Youth Care Worker Pr	Kwaaidraai Pre-school	Health and Social Developmen	LP	Vhembe	Makhado	R 96,000	R 24,000	4
Early Childhood Development	RAMOROKI	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 12,000	2
Early Childhood Development	Ikageng Creche	Health and Social Developmen	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Drop in Centre Programme	MOHLAREKOMA	Health and Social Developmen	LP	Motheo	Makhuduthamaga	R 118,800	R 27,900	9
Early Childhood Development	Baloi	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Itumeleng	Health and Social Developmen	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Development	Bulamahlo	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 13,200	R 3,300	1
Home Community Based Care	Pholoshang	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 132,000	R 33,000	10
Early Childhood Development	MATYANI PFUKANI CC	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 37,200	3
Early Childhood Development	Happiness day care centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Shandukani creche	Health and Social Developmen	LP	Vhembe	Mutale	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MAPALAKANYE	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 13,200	R 3,300	1
Early Childhood Development	Pulane Edu Care	Health and Social Developmen	LP	Mopani	Maruleng	R 39,600	R 9,900	3
Early Childhood Development	Mmapula Day Care	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 96,000	R 24,000	4
Early Childhood Development	LESEDI LA BOHLE	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 13,200	R 3,300	1
Early Childhood Development	Malope	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 13,200	R 6,600	1
Early Childhood Development	INTOKOZO PRE SCHOOL	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 72,000	R 18,000	3
Home Community Based Care	Kodumela	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 369,600	R 245,400	51
Home Community Based Care	Mamone	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 211,200	R 52,800	16
Early Childhood Development	Katapi Pre-School	Health and Social Developmen	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Mudimeli Community Crech	Health and Social Developmen	LP	Vhembe	Makhado	R 26,400	R 6,600	2
Home Community Based Care	MODJADJI V CARE GROUP	Health and Social Developmen	LP	Mopani	Greater Letaba	R 264,000	R 66,000	20
Drop in Centre Programme	MATIPANE DROP IN CENTRE	Health and Social Developmen	LP	Mopani	Greater Letaba	R 342,000	R 81,000	9
Drop in Centre Programme	HLANEKI DROP IN CENTRE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 360,000	R 90,000	10
Drop in Centre Programme	PHAPHAMANG BATSWADI D	Health and Social Developmen	LP	Mopani	Greater Letaba	R 252,000	R 63,000	7
Early Childhood Development	PHETEDI	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 3,300	1
Early Childhood Development	Kganya Creche	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 48,000	R 12,000	2
Early Childhood Development	Thalifhani Day Care	Health and Social Developmen	LP	Vhembe	Mutale	R 48,000	R 12,000	2
Early Childhood Development	Sambandou Hamandiwana Comm	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Community Development Worke	Tshitale Pre School	Health and Social Developmen	LP	Vhembe	Makhado	R 26,400	R 37,200	5
Home Community Based Care	DITHABANENG	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 171,600	R 57,200	13
Early Childhood Development	Mokgadi	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 52,800	R 13,200	5
Early Childhood Development	Folovhodwe	Health and Social Developmen	LP	Vhembe	Mutale	R 96,000	R 58,200	4
Early Childhood Development	SELEKODI CRECHE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Community Based Services	Matsa Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Home Community Based Care	Gosebo	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 145,200	R 87,300	30
Home Community Based Care	Manotoane HBC	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 118,800	R 96,000	31
Early Childhood Development	Moroke	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MMOPOLANE	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 26,400	R 6,600	2
Early Childhood Development	SWIKA LA MOTHEO	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 13,200	R 3,300	1
Early Childhood Development	Matombotswuka Pre-Primary	Health and Social Developmen	LP	Vhembe	Thulamela	R 96,000	R 57,300	4
Early Childhood Development	TSHIKUWI NNDELENI	Health and Social Developmen	LP	Vhembe	Makhado	R 13,200	R 3,300	1
Early Childhood Development	MMABOYANE	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 96,000	R 56,000	4
Early Childhood Development	Makubje Pre-School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Mamaremela day Care Centre	Health and Social Developmen	LP	Mopani	Greater Letaba	R 24,000	R 36,000	2
Early Childhood Development	Akanani Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 660,000	R 165,000	50
Early Childhood Development	Mamolla	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MOGONA CRECHE	Health and Social Development	LP	Vhembe	Thulamela	R 13,200	R 18,600	1
Early Childhood Development	Mvelaphanda Community Creche	Health and Social Development	LP	Vhembe	Thulamela	R 72,000	R 36,000	3
Early Childhood Development	NOKO DAY CARE	Health and Social Development	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Mmamoraka Creche	Health and Social Development	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Development	TSHIKHWANI BATHIDILI CRECHE	Health and Social Development	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	True Life	Health and Social Development	LP	Vhembe	Makhado	R 24,000	R 30,600	2
Child and Youth Care Worker Project	Mulisawandele Creche	Health and Social Development	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Development	Masungulo Educare Centre	Health and Social Development	LP	Vhembe	Makhado	R 24,000	R 24,000	2
Early Childhood Development	Guys And Girls Community Creche	Health and Social Development	LP	Vhembe	Makhado	R 24,000	R 36,000	3
Early Childhood Development	Morako Pre-School	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	Arise and shine E.L.C	Health and Social Development	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Home Community Based Care	NEW LIFE CONSULTANTS	Health and Social Development	LP	Mopani	Greater Letaba	R 356,400	R 89,100	27
Early Childhood Development	Tsogang Creche	Health and Social Development	LP	Mopani	Greater Tzaneen	R 24,000	R 28,000	2
Early Childhood Development	Takalani Day Care	Health and Social Development	LP	Vhembe	Makhado	R 48,000	R 36,000	3
Early Childhood Development	Progress	Health and Social Development	LP	Sekhukhune	Greater Tzaneen	R 24,000	R 6,000	1
Home Community Based Care	Matjedi	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 39,600	R 9,900	3
Early Childhood Development	Divhani Community Creche	Health and Social Development	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Development	Relebogile Creche	Health and Social Development	LP	Mopani	Greater Tzaneen	R 72,000	R 42,000	3
Early Childhood Development	Moyakgayakga Day Care	Health and Social Development	LP	Mopani	Greater Letaba	R 24,000	R 24,000	1
Early Childhood Development	DITLOU	Health and Social Development	LP	Sekhukhune	Greater Tzaneen	R 13,200	R 3,300	1
Home Community Based Care	BURGERRECHT	Health and Social Development	LP	Capricorn	Blouberg	R 224,400	R 37,400	17
Home Community Based Care	MBATLO	Health and Social Development	LP	Mopani	Greater Giyani	R 343,200	R 85,800	26
Home Community Based Care	DITSHOSING VILLAGE	Health and Social Development	LP	Mopani	Greater Letaba	R 145,200	R 36,300	11
Home Community Based Care	Folorhodwe	Health and Social Development	LP	Vhembe	Mutale	R 118,800	R 29,700	15
Early Childhood Development	Mahlako's Hlabirwa	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Home Community Based Care	Elandskraal	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 66,000	R 52,500	17
Home Community Based Care	KGOTLELELANG BASADI	Health and Social Development	LP	Capricorn	Polokwane	R 171,600	R 28,600	13
Home Community Based Care	Roosenekal HBC	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 52,800	R 13,200	4
Early Childhood Development	Smilling	Health and Social Development	LP	Mopani	Greater Tzaneen	R 39,600	R 9,900	3
Home Community Based Care	Regae	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 52,800	R 13,200	4
Home Community Based Care	Baroka	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 105,600	R 93,600	22
Home Community Based Care	Rethabile HBC	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 79,200	R 19,800	6
Early Childhood Development	Rabali Aluwani Day Care Centre	Health and Social Development	LP	Vhembe	Makhado	R 13,200	R 18,600	1
Early Childhood Development	SEBATA TSWELOPELE	Health and Social Development	LP	Waterberg	Mookgopong	R 168,000	R 42,000	8
-Not part of a programme-	Baemedi DIC	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 26,400	8
Early Childhood Development	Vuvha Community Creche	Health and Social Development	LP	Vhembe	Makhado	R 48,000	R 24,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Davhana Society For The Aged	Health and Social Developmen	LP	Vhembe	Makhado	R 369,600	R 92,400	28
Early Childhood Development	Hlulani Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 48,000	R 54,600	4
Early Childhood Development	MAINGANYE COMMUNITY C	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 54,600	4
Early Childhood Development	Makwarela Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 24,000	1
Early Childhood Development	Nape-Mmadikila	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Community based	Maruleng CHBC	Health and Social Developmen	LP	Mopani	Maruleng	R 250,800	R 314,700	28
Drop in Centre Programme	Dilondeni Aids Awareness projec	Health and Social Developmen	LP	Vhembe	Makhado	R 158,400	R 39,600	12
Community based	Kodumela ADP	Health and Social Developmen	LP	Mopani	Maruleng	R 316,800	R 151,200	24
Community based	Maila a Bogoshi	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 30,841,051	R 27,441,155	18
-Not part of a programme-	Tshandama	Health and Social Developmen	LP	Vhembe	Mutale	R 52,800	R 42,900	12
Early Childhood Development	Ranare	Health and Social Developmen	LP	Waterberg	Lephalale	R 144,000	R 36,000	6
-Not part of a programme-	Mulodi Phalama Comm HBC	Health and Social Developmen	LP	Vhembe	Mutale	R 171,600	R 42,900	13
Home Community Based Care	Faranani HBC	Health and Social Developmen	LP	Vhembe	Thulamela	R 145,200	R 36,300	11
Home Community Based Care	PHOLOGANG HOME BASE CA	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 118,800	R 29,700	9
Home Community Based Care	Rambuda Home Based Care	Health and Social Developmen	LP	Vhembe	Mutale	R 105,600	R 26,400	8
-Not part of a programme-	MABOTSHA HCB (DIC)	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 105,600	R 56,100	10
Home Community Based Care	nthabalala home based care	Health and Social Developmen	LP	Vhembe	Makhado	R 39,600	R 9,900	14
Early Childhood Development	M.J. Kekae	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Home Community Based Care	Gingirikani day care centre	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 24,600	R 18,600	2
Home Community Based Care	BATAU HOME BASE CARE	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 158,400	R 39,600	12
Early Childhood Development	KHENSANI DAYCARE CENTR	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 36,000	2
Early Childhood Development	Mveledzandivho Pre-School	Health and Social Developmen	LP	Vhembe	Thulamela	R 96,000	R 60,000	4
Child and Youth Care Worker Pr	Mveledziso Mawoni Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 72,000	R 18,000	3
Early Childhood Development	Shigalo Katekani Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 96,000	R 72,000	4
Early Childhood Development	MPHEMONATE	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 72,000	R 60,000	4
Early Childhood Development	Nthatheni Pre-school	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Lehlabile Edu Care	Health and Social Developmen	LP	Mopani	Maruleng	R 26,400	R 6,600	2
Early Childhood Development	KHUKHUNA	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 28,000	1
Early Childhood Development	Kagisano Day Care	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 72,000	R 48,000	3
Early Childhood Development	MOKOLO PRE-SCHOOL	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 48,000	R 36,000	2
Early Childhood Development	MAKHINA	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Rosina-Kotlhao	Health and Social Developmen	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Development	Ntswetshipi	Health and Social Developmen	LP	Waterberg	Thabazimbi	R 105,600	R 30,000	4
Early Childhood Development	Thenzheni Community Creche	Health and Social Developmen	LP	Vhembe	Mutale	R 24,000	R 12,000	1
Early Childhood Development	Hlukani Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 6,000	3
Early Childhood Development	Madabani	Health and Social Developmen	LP	Vhembe	Makhado	R 72,000	R 18,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tikedzani	Health and Social Development	LP	Vhembe	Makhado	R 48,000	R 48,000	2
Early Childhood Development	LUPHEPHE	Health and Social Development	LP	Vhembe	Mutale	R 13,200	R 7,300	1
Early Childhood Development	TSHIUNGANI PRE SCHOOL	Health and Social Development	LP	Vhembe	Mutale	R 39,600	R 16,100	3
Home Community Based Care	BAHLALOGA CHBC	Health and Social Development	LP	Capricorn	Polokwane	R 158,400	R 29,700	9
Early Childhood Development	Loloka E.L.C	Health and Social Development	LP	Mopani	Greater Giyani	R 96,000	R 60,000	4
Home Community Based Care	Muthusi Home Based Care	Health and Social Development	LP	Vhembe	Makhado	R 158,400	R 39,600	12
Home Community Based Care	Mphemetsi	Health and Social Development	LP	Waterberg	Bela-Bela	R 303,600	R 75,900	23
Home Community Based Care	Phiring HCBC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 118,800	R 29,700	9
Drop in Centre Programme	Are-Ikemeleng YWHDO	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 290,400	R 72,600	22
-Not part of a programme-	KURHULENI HOME BASE CA	Health and Social Development	LP	Vhembe	Makhado	R 277,200	R 69,300	21
Drop in Centre Programme	Burgersfort H.B.C(drop in center)	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 105,600	R 26,400	8
Home Community Based Care	Tshikota	Health and Social Development	LP	Vhembe	Makhado	R 145,200	R 36,300	6
Home Community Based Care	Tiyiselani home based care	Health and Social Development	LP	Vhembe	Makhado	R 66,000	R 16,500	5
Home Community Based Care	Ndudza home based care	Health and Social Development	LP	Vhembe	Thulamela	R 79,200	R 19,800	6
Home Community Based Care	FOCUS YOUTH DEVELOPMENT	Health and Social Development	LP	Vhembe	Thulamela	R 105,600	R 26,400	8
Home Community Based Care	NHLAYISO COMMUNITY HE	Health and Social Development	LP	Mopani	Greater Tzaneen	R 330,000	R 105,600	25
Community Based Services	Tholuwazi HBC and Drop In Cen	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 145,200	R 36,300	11
Home Community Based Care	Hlanyisekani Home Base Care	Health and Social Development	LP	Vhembe	Thulamela	R 158,400	R 39,600	12
Drop in Centre Programme	Zaaiplaas Bambanani	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 118,800	R 29,700	9
Home Community Based Care	Londolani HBC	Health and Social Development	LP	Vhembe	Thulamela	R 92,400	R 23,100	7
Home Community Based Care	Hanyanyani Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 171,600	R 42,900	13
Drop in Centre Programme	maandagshoek DIC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 118,800	R 52,800	11
-Not part of a programme-	Swaranang DIC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 118,800	R 29,700	9
Home Community Based Care	Nthaveni Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 105,600	R 26,400	8
Early Childhood Development	Raloma Pre-School	Health and Social Development	LP	Mopani	Greater Tzaneen	R 48,000	R 48,000	2
Home Community Based Care	Makonde home based care	Health and Social Development	LP	Vhembe	Thulamela	R 118,800	R 29,700	9
Early Childhood Development	Masenyetsa Creche	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Home Community Based Care	Mapate HIV/AIDS Awareness Pr	Health and Social Development	LP	Vhembe	Thulamela	R 145,200	R 36,300	11
Drop in Centre Programme	Bophelong	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 184,800	R 46,200	14
Home Community Based Care	Matsepe HBC	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 132,000	R 63,000	10
Drop in Centre Programme	Fihliwa community organisation	Health and Social Development	LP	Vhembe	Thulamela	R 132,000	R 33,000	10
Early Childhood Development	Tshififi Community	Health and Social Development	LP	Vhembe	Thulamela	R 39,600	R 43,800	3
Home Community Based Care	Tshamlungwi village	Health and Social Development	LP	Vhembe	Mutale	R 171,600	R 42,900	13
Early Childhood Development	NTHAPELELENG	Health and Social Development	LP	Waterberg	Lephalale	R 72,000	R 72,000	3
Early Childhood Development	Hosanna Community Creche	Health and Social Development	LP	Vhembe	Thulamela	R 72,000	R 18,000	3
Home Community Based Care	Tondani Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 211,200	R 52,800	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Fundisizwe	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 330,000	R 82,500	25
Drop in Centre Programme	Thusalushaka	Health and Social Developmen	LP	Vhembe	Makhado	R 607,200	R 151,600	50
Early Childhood Development	Segabeng Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Drop in Centre Programme	HOPE DIC	Health and Social Developmen	LP	Capricorn	Molemole	R 132,000	R 33,000	10
Drop in Centre Programme	Phokwane Home Based Care	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 198,000	R 136,500	41
Home Community Based Care	BAHLALOGA COMMUNITY H	Health and Social Developmen	LP	Capricorn	Polokwane	R 184,800	R 46,200	14
Community Based Services	A re thabeng	Health and Social Developmen	LP	Capricorn	Polokwane	R 92,400	R 23,100	7
Home Community Based Care	TAKUWANI	Health and Social Developmen	LP	Vhembe	Thulamela	R 92,400	R 23,100	7
Early Childhood Development	Masealama Creche & Pre School	Health and Social Developmen	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
Home Community Based Care	Iafata HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 118,800	R 29,700	9
Home Community Based Care	Fara 2 HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 132,000	R 72,000	16
Early Childhood Development	REOROGILE	Health and Social Developmen	LP	Waterberg	Thabazimbi	R 39,600	R 9,900	7
Commuinty based	Nwaxibakhari Development Orga	Health and Social Developmen	LP	Mopani	Greater Giyani	R 382,800	R 95,700	29
Commuinty based	Bochabelo CHBC	Health and Social Developmen	LP	Mopani	Greater Giyani	R 277,200	R 69,300	21
Home Community Based Care	Ithekgeng HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 26,400	R 6,600	2
Early Childhood Development	Gugumbu Community Creche	Health and Social Developmen	LP	Vhembe	Mutale	R 24,000	R 36,000	2
Early Childhood Development	Tshinwaulwi	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Development	MULATI CRECHE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 13,200	R 6,600	1
Early Childhood Development	NGULUMBICOM CRECHE	Health and Social Developmen	LP	Vhembe	Thulamela	R 13,200	R 3,300	1
Commuinty based	SANTA THWALA NANI	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 108,000	R 27,000	9
Home Community Based Care	VUYERIWANI DEVELOPMEN	Health and Social Developmen	LP	Mopani	Greater Giyani	R 277,200	R 69,300	21
Home Community Based Care	DZEKULA DEVELOPMENT O	Health and Social Developmen	LP	Mopani	Greater Giyani	R 382,800	R 95,700	29
Home Community Based Care	Mohlarekoma	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 66,000	R 16,500	5
Home Community Based Care	Bambanani	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 39,600	R 9,900	3
Early Childhood Development	PHIPHIDI COMMUNITY CREC	Health and Social Developmen	LP	Vhembe	Thulamela	R 13,200	R 3,300	1
Home Community Based Care	Hluvukani HBC	Health and Social Developmen	LP	Vhembe	Thulamela	R 211,200	R 1,056,000	16
Early Childhood Development	Star Light C-Creche	Health and Social Developmen	LP			R 24,000	R 24,000	3
Early Childhood Development	XIKUTSU CRECHE	Health and Social Developmen	LP			R 24,000	R 6,000	1
Drop in Centre Programme	Itireleng	Health and Social Developmen	LP	Capricorn	Blouberg	R 92,400	R 23,100	7
Drop in Centre Programme	MASEKA	Health and Social Developmen	LP	Capricorn	Blouberg	R 132,000	R 33,000	10
Home Community Based Care	Itoteng	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 184,800	R 46,200	14
Early Childhood Development	PEPA NGWANA PRE-SCHOOL	Health and Social Developmen	LP	Waterberg	Bela-Bela	R 24,000	R 12,000	1
Early Childhood Development	Mashobye Pre School	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 36,000	1
Drop in Centre Programme	Ntwanano HIV Support Program	Health and Social Developmen	LP	Vhembe	Makhado	R 105,600	R 26,400	8
Drop in Centre Programme	SEDAWA DROP IN CENTRE	Health and Social Developmen	LP	Mopani	Maruleng	R 342,000	R 81,000	9
Drop in Centre Programme	XONGOTELO CARE FOR THE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 324,000	R 81,000	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Community based	LAPA LA HUNADI HBC	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 198,000	R 42,000	14
Drop in Centre Programme	Phedisang Worcester	Health and Social Developmen	LP	Mopani	Maruleng	R 252,000	R 63,000	7
Early Childhood Development	MAELE CRECHE	Health and Social Developmen	LP	Waterberg	Lephalale	R 26,400	R 6,600	2
Home Community Based Care	Civil Society	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 39,600	R 9,900	3
Early Childhood Development	Makhuva Early Learning Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Mamphela Ramphele Chreche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 72,000	R 36,000	3
Home Community Based Care	Haakdoring	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 24,600	8
Early Childhood Development	NGWANATSHEPHA DAY CAR	Health and Social Developmen	LP	Mopani	Greater Letaba	R 13,200	R 6,600	1
Drop in Centre Programme	Phafogang Mabulane CDC	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 180,000	R 45,000	15
Home Community Based Care	ABC HBC	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 224,400	R 56,100	16
Early Childhood Development	Barnabas Day Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 36,000	2
Drop in Centre Programme	Dilokong Youth Development an	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 92,400	R 23,100	7
Drop in Centre Programme	Fanang Diana Health Care Group	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 118,800	R 29,700	9
Early Childhood Development	Maangani Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Itireleng Cre-che	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 192,000	R 48,000	8
Early Childhood Development	Mahlasedi	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	Mulamula	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 12,000	3
Early Childhood Development	Mallaka Pre GradeR	Health and Social Developmen	LP	Waterberg	Lephalale	R 66,000	R 16,500	6
Early Childhood Development	Ntokoto Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Shisasi Merwe B Day Care	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Kgata Creche	Health and Social Developmen	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Tshililo Community Centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Mukhomi Pre School	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 6,000	2
Early Childhood Development	Hluvukani Jerome D.C.C	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Development	Hlengani Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 18,000	3
Early Childhood Development	Tipfuxeni E.L.C	Health and Social Developmen	LP	Vhembe	Thulamela	R 13,200	R 3,300	1
Early Childhood Development	Xihluke D.C.C	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 36,000	3
Early Childhood Development	Takalani Vyeboom Daycare	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 12,000	3
Early Childhood Development	ALUWANI MANYII	Health and Social Developmen	LP			R 13,200	R 3,300	1
Early Childhood Development	BOLOKANANG	Health and Social Developmen	LP			R 72,000	R 18,000	3
Early Childhood Development	Kgata Creche	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	KNOWLEDGE DAY CARE	Health and Social Developmen	LP			R 13,200	R 3,300	1
Early Childhood Development	Makosha Pre School	Health and Social Developmen	LP			R 24,000	R 6,000	1
Early Childhood Development	Makovha Pre-School	Health and Social Developmen	LP			R 48,000	R 24,000	2
Early Childhood Development	RETHABILE	Health and Social Developmen	LP			R 96,000	R 48,000	4
Early Childhood Development	Tshelong	Health and Social Developmen	LP			R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Vatsongwana DCC	Health and Social Development	LP	Vhembe	Thulamela	R 24,000	R 6,000	3
Early Childhood Development	THABAKHUDU	Health and Social Development	LP	Waterberg	Mogalakwena	R 72,000	R 18,000	3
Drop in Centre Programme	Mutale Comforting Centre	Health and Social Development	LP	Vhembe	Mutale	R 105,600	R 26,400	8
Early Childhood Development	Masisi Community Creche	Health and Social Development	LP	Vhembe	Mutale	R 48,000	R 12,000	2
Drop in Centre Programme	Ebenezer	Health and Social Development	LP	Capricorn	Polokwane	R 79,200	R 19,800	6
Drop in Centre Programme	Mantsha	Health and Social Development	LP	Capricorn	Blouberg	R 132,000	R 33,000	10
Home Community Based Care	Mapela CHBC	Health and Social Development	LP	Waterberg	Mogalakwena	R 316,800	R 79,200	38
Drop in Centre Programme	Bob Mmola Drop In Centre	Health and Social Development	LP	Waterberg	Modimolle	R 145,200	R 36,300	11
Early Childhood Development	KATLEGO DAY CARE CENTRE	Health and Social Development	LP	Mopani	Maruleng	R 66,000	R 16,500	5
Drop in Centre Programme	MOITHERI DROP IN CENTRE	Health and Social Development	LP	Waterberg	Mogalakwena	R 79,000	R 10,250	6
Early Childhood Development	Dumela	Health and Social Development	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Drop in Centre Programme	Kgalushi	Health and Social Development	LP	Capricorn	Blouberg	R 132,000	R 33,000	10
Home Community Based Care	NCAW	Health and Social Development	LP	Motheo	Mogalakwena	R 2,059,200	R 514,800	156
Community Based Services	Mphethari	Health and Social Development	LP	Waterberg	Mogalakwena	R 158,400	R 39,600	12
Early Childhood Development	ECD ABC IKAGENG	Health and Social Development	LP	Waterberg	Modimolle	R 118,800	R 29,700	9
Drop in Centre Programme	REKGOTLELELENG	Health and Social Development	LP	Capricorn	Polokwane	R 105,600	R 26,400	8
Drop in Centre Programme	Mphebatho	Health and Social Development	LP	Capricorn	Polokwane	R 66,000	R 16,500	5
Early Childhood Development	Shakadza Creche	Health and Social Development	LP	Vhembe	Mutale	R 72,000	R 36,000	3
Drop in Centre Programme	Itireleng	Health and Social Development	LP	Capricorn	Blouberg	R 92,400	R 23,100	7
Drop in Centre Programme	MPHEKEGOFI D.I.C	Health and Social Development	LP	Capricorn	Polokwane	R 52,800	R 13,200	4
Early Childhood Development	Mashau Thenga Community Creche	Health and Social Development	LP	Vhembe	Makhado	R 24,000	R 12,000	3
Home Community Based Care	Bakone HIV/ AIDS	Health and Social Development	LP	Waterberg	Mogalakwena	R 330,000	R 82,500	25
Drop in Centre Programme	MAserumole Park HBC	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 145,200	R 69,300	11
Home Community Based Care	Vleifontein community home base	Health and Social Development	LP	Vhembe	Makhado	R 118,800	R 29,700	9
Community Based Services	Messina CHBC project	Health and Social Development	LP	Vhembe	Musina	R 211,200	R 52,800	16
Home Community Based Care	MOGOTO LEHLABILE	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 316,800	R 52,800	24
Home Community Based Care	Far north community care develop	Health and Social Development	LP	Vhembe	Thulamela	R 396,000	R 141,900	27
-Not part of a programme-	Tsakambile charity progress proje	Health and Social Development	LP	Vhembe	Makhado	R 132,000	R 33,000	10
Community based	Mbatlo Home Based Care	Health and Social Development	LP	Mopani	Greater Giyani	R 3,047,920	R 353,628	24
-Not part of a programme-	Phindulo Community Home Base	Health and Social Development	LP	Vhembe	Mutale	R 171,600	R 42,900	13
Drop in Centre Programme	THUSANG SECHABA DIC	Health and Social Development	LP	Mopani	Greater Tzaneen	R 3,650,000	R 90,000	9
Home Community Based Care	DAMBUWO	Health and Social Development	LP	Vhembe	Makhado	R 198,000	R 33,000	15
Early Childhood Development	VHAALUSINE CRECHE	Health and Social Development	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Drop in Centre Programme	MOHLALESTE HBC	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 132,000	R 33,000	10
Early Childhood Development	Mmaswi Creche	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	Phutimolle Pre school	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Phaahla Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Home Community Based Care	MOLEPO HOME BASED CARE	Health and Social Developmen	LP	Capricorn	Polokwane	R 264,000	R 66,000	22
Drop in Centre Programme	Mphego Children Resource Centr	Health and Social Developmen	LP	Vhembe	Thulamela	R 79,200	R 39,600	6
Early Childhood Development	RANABE	Health and Social Developmen	LP	Waterberg	Lephalale	R 85,200	R 85,200	4
Home Community Based Care	Benfarm B creche	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 39,600	R 39,600	6
-Not part of a programme-	DILONDE AIDS	Health and Social Developmen	LP	Vhembe	Makhado	R 132,000	R 66,000	10
Early Childhood Development	PFUNANANI	Health and Social Developmen	LP	Mopani	Greater Giyani	R 48,000	R 36,000	2
Early Childhood Development	Mmabatho Pre Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 72,000	R 18,000	3
Home Community Based Care	Madimbo Community Home Base	Health and Social Developmen	LP	Vhembe	Musina	R 145,200	R 36,300	11
Early Childhood Development	Rotondwa Com.Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Development	Khanyesa	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Mmakeagang	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Yedidia Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Development	Rendzo Educare Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 48,000	R 48,000	2
Early Childhood Development	Rishongile D.C.C	Health and Social Developmen	LP	Vhembe	Thulamela	R 13,200	R 3,300	1
Home Community Based Care	PHELAOPHEDISHE KAMOKG	Health and Social Developmen	LP	Capricorn	Molemole	R 216,000	R 54,000	18
Community Counselor	William Phasha	Health and Social Developmen	LP	Waterberg	Lephalale	R 96,000	R 24,000	4
Home Community Based Care	MOGOTO LEHLABILE HCBC	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 216,000	R 54,000	18
Early Childhood Development	MUCHIPISI EARLY LEARNIN	Health and Social Developmen	LP	Vhembe	Thulamela	R 13,200	R 18,600	1
Early Childhood Development	Mongapi	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	LEPHEPANE CHILD CARE CE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 30,600	3
Early Childhood Development	Ramasola Pre-School	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 48,000	2
Early Childhood Development	Xiphuphe Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 72,000	R 60,000	3
Early Childhood Development	Mokiti Pre-School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 72,000	R 48,400	3
Early Childhood Development	Ramalamula Child Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	R 61,200	R 66,600	3
Early Childhood Development	Khanya Creche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 48,000	R 42,600	2
Early Childhood Development	Ithuteng Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 72,000	R 18,000	3
Home Community Based Care	RIVONINGO MASHOBYE	Health and Social Developmen	LP	Vhembe	Thulamela	R 105,600	R 35,200	8
Early Childhood Development	Kotopo - Ntlhane Pre school	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Moropo creche	Health and Social Developmen	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Home Community Based Care	SWARANANG	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 158,400	R 52,800	12
Early Childhood Development	Tshilamba Pre-School	Health and Social Developmen	LP	Vhembe	Mutale	R 96,000	R 24,000	4
-Not part of a programme-	THENGWE INTEGRATED CAR	Health and Social Developmen	LP	Vhembe	Mutale	R 198,000	R 49,500	15
Drop in Centre Programme	Reach for Life DIC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 96,000	R 50,400	8
Commuinty based	New life Consultants	Health and Social Developmen	LP	Mopani	Greater Letaba	R 396,000	R 99,000	30
-Not part of a programme-	Vusanani Home Based Care	Health and Social Developmen	LP	Vhembe	Thulamela	R 277,200	R 138,600	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nesengani Luvuvhu Daycare	Health and Social Development	LP	Vhembe	Makhado	R 72,000	R 18,000	3
Early Childhood Development	MAVELE EARLY CENTRE CR	Health and Social Development	LP	Mopani	Greater Tzaneen	R 96,000	R 66,600	4
Early Childhood Development	Jamela day care	Health and Social Development	LP	Vhembe	Thulamela	R 24,000	R 6,000	2
Home Community Based Care	Tshedza Makhuvha HBC	Health and Social Development	LP	Vhembe	Thulamela	R 250,800	R 62,700	19
Home Community Based Care	Pfukani youth development projec	Health and Social Development	LP	Vhembe	Thulamela	R 224,400	R 56,100	17
Home Community Based Care	SONQOBA HOME BASED CAR	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 118,800	R 62,700	18
Drop in Centre Programme	Mmamati wa tsie drop in centre	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 145,200	R 36,300	11
Drop in Centre Programme	Pelo le Diatla HCBC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 79,200	R 19,800	9
-Not part of a programme-	Nqwenani Mavhola Home Base C	Health and Social Development	LP	Vhembe	Thulamela	R 105,600	R 26,400	8
Drop in Centre Programme	Mphego Child Resource center	Health and Social Development	LP	Vhembe	Thulamela	R 118,800	R 29,700	9
Drop in Centre Programme	Tondalushaka Ponwa	Health and Social Development	LP	Vhembe	Makhado	R 118,800	R 29,700	9
Home Community Based Care	Batau HBC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 108,000	R 27,000	9
Drop in Centre Programme	Re a kgona	Health and Social Development	LP	Capricorn	Polokwane	R 105,600	R 59,400	14
Early Childhood Development	New Destiny D.C.C	Health and Social Development	LP	Vhembe	Thulamela	R 24,000	R 24,000	1
Early Childhood Development	SEROKONAMA	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 105,600	R 76,800	9
Home Community Based Care	Tafelkop Lesdi HBC	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 92,400	R 23,100	7
Early Childhood Development	SIHLUKE EARLY LEARNING	Health and Social Development	LP	Vhembe	Makhado	R 24,000	R 6,000	1
-Not part of a programme-	TONDA LUSHAKA CHBC	Health and Social Development	LP	Vhembe	Makhado	R 303,600	R 108,900	34
Early Childhood Development	WUNDLANI CHILD DAY CAR	Health and Social Development	LP	Mopani	Greater Tzaneen	R 96,000	R 64,000	4
Drop in Centre Programme	AMOGELANG D.I.C	Health and Social Development	LP	Capricorn	Molemole	R 132,000	R 33,000	10
-Not part of a programme-	MORAPANENG HCBC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 118,800	R 95,700	31
Drop in Centre Programme	REFILWE D.I.C	Health and Social Development	LP	Capricorn	Polokwane	R 105,600	R 26,400	8
Home Community Based Care	SANTA WITPOORT CARE GR	Health and Social Development	LP	Waterberg	Lephalale	R 224,400	R 18,700	23
Early Childhood Development	Sasekani Creche	Health and Social Development	LP	Mopani	Greater Tzaneen	R 72,000	R 36,000	3
Home Community Based Care	BOPHELO BJA BATHO	Health and Social Development	LP	Waterberg	Mogalakwena	R 343,200	R 171,600	26
Early Childhood Development	Sekgololo	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Grootkop Creche	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Home Community Based Care	Ntshuxeko CHBC	Health and Social Development	LP	Vhembe	Thulamela	R 396,000	R 198,000	31
Early Childhood Development	Mafotha Creche	Health and Social Development	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Matavhela	Health and Social Development	LP	Vhembe	Mutale	R 39,600	R 20,100	4
Early Childhood Development	Makovha Pre-School	Health and Social Development	LP	Vhembe	Thulamela	R 48,000	R 48,000	2
Drop in Centre Programme	Phuthanang Home Based Care	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 158,400	R 93,600	28
Home Community Based Care	Bathuseng	Health and Social Development	LP	Waterberg	Mogalakwena	R 145,200	R 118,800	39
Early Childhood Development	SEGOPANE CRECHE	Health and Social Development	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Development	Alfred Phasoane	Health and Social Development	LP	Waterberg	Lephalale	R 96,000	R 24,000	4
Home Community Based Care	Thushanang	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 158,400	R 39,600	12

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Home Community Based Care	Phela o Phedise	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 171,600	R 42,900	13
Early Childhood Development	Mhinga Kulani D.C.C	Health and Social Developmen	LP	Vhembe	Thulamela	R 26,400	R 6,600	3
Early Childhood Development	NTATAISHE	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 96,000	R 24,000	3
Early Childhood Development	mathavheni pre school	Health and Social Developmen	LP	Vhembe	Makhado	R 24,600	R 24,000	3
Early Childhood Development	Omphulusa Day Care Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 13,200	R 3,300	1
Early Childhood Development	Lesang Bana Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 144,000	R 36,000	6
Early Childhood Development	N'wa-makasani E.L.C	Health and Social Developmen	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Development	Musekwa Pre-School	Health and Social Developmen	LP	Vhembe	Makhado	R 13,200	R 18,600	2
Home Community Based Care	Swazimnyamane	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 132,000	R 123,000	31
Early Childhood Development	SEPITSI	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	1
Early Childhood Development	Bokamoso	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	TSHISHONGA PRE-SCHOOL	Health and Social Developmen	LP	Vhembe	Makhado	R 72,000	R 24,000	3
Home Community Based Care	Jerusalem	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 198,000	R 49,500	15
Early Childhood Development	Mafela Tiko day care creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Mmakobe Creche	Health and Social Developmen	LP	Waterberg	Lephalale	R 96,000	R 36,000	4
Early Childhood Development	SEROKOLWANA CHILD CARE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 72,000	R 18,000	4
Home Community Based Care	SANTA ATLEGANG CHBC	Health and Social Developmen	LP	Capricorn	Polokwane	R 240,000	R 120,000	20
Drop in Centre Programme	LEFATA GA LE BOE FELA DR	Health and Social Developmen	LP	Mopani	Maruleng	R 360,000	R 90,000	10
Home Community Based Care	HIRISWINWE VALTA HOLA	Health and Social Developmen	LP	Mopani	Greater Giyani	R 198,000	R 234,500	22
Home Community Based Care	Rodiimisa Home Based Care	Health and Social Developmen	LP	Vhembe	Makhado	R 118,800	R 29,700	9
Home Community Based Care	Lemukani Home Based Care	Health and Social Developmen	LP	Vhembe	Thulamela	R 290,400	R 72,600	22
Home Community Based Care	Kutama Home Base Care	Health and Social Developmen	LP	Vhembe	Makhado	R 79,200	R 19,800	6
Home Community Based Care	Age Of Hope Home	Health and Social Developmen	LP	Vhembe	Thulamela	R 145,200	R 36,300	11
EPWP Provincial	MALARIA CONTROL	Health and Social Developmen	LP	Mopani	Greater Giyani	R 5,775,000	R 904,200	274
-Not part of a programme-	Matseke Village	Health and Social Developmen	LP	Mopani	Greater Letaba	R 105,600	R 21,000	7
-Not part of a programme-	Mohlareng HBC	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 108,900	R 59,400	9
Home Community Based Care	Tafelkop Lesedi HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 132,000	R 96,000	21
-Not part of a programme-	Mamapo	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 29,700	R 11,800	9
Home Community Based Care	Itshepheng	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 105,600	R 24,600	8
Drop in Centre Programme	PFUNA RIXALA DROP IN CEN	Health and Social Developmen	LP	Mopani	Greater Giyani	R 252,000	R 63,000	7
Drop in Centre Programme	MAHLATHI DROP IN CENTRE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 324,000	R 81,000	9
Drop in Centre Programme	Khomanani Home Based Care Gr	Health and Social Developmen	LP	Vhembe	Thulamela	R 132,000	R 33,000	10
Home Community Based Care	Far North Community Care And	Health and Social Developmen	LP	Vhembe	Thulamela	R 184,800	R 46,200	14
Drop in Centre Programme	Messina Community Home Based	Health and Social Developmen	LP	Vhembe	Musina	R 132,000	R 33,000	6
Home Community Based Care	Matama Home Based Care	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 174,240	R 151,597	12
Home Community Based Care	TIANGMAATLA	Health and Social Developmen	LP	Capricorn	Polokwane	R 250,800	R 20,898	29

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	THOMA HCBC	Health and Social Developmen	LP	Capricorn	Polokwane	R 250,800	R 39,600	19
Drop in Centre Programme	Nkhomotse DIC	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 121,000	R 66,000	10
Early Childhood Development	Tshifhiwa	Health and Social Developmen	LP	Vhembe	Makhado	R 72,000	R 18,000	3
Early Childhood Development	MAELULA COMMUNITY PRE-	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 12,000	2
Drop in Centre Programme	Arise and Shine Motivational Org	Health and Social Developmen	LP	Vhembe	Thulamela	R 145,200	R 36,300	24
Home Community Based Care	Nyavani Home BASED cARER	Health and Social Developmen	LP	Vhembe	Thulamela	R 184,800	R 46,200	14
Early Childhood Development	Muhuyu Faranani Educare	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 24,000	3
Early Childhood Development	Shifaxani Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 96,000	R 72,000	4
Early Childhood Development	Vuvha Bele Pre-School	Health and Social Developmen	LP	Vhembe	Mutale	R 72,000	R 45,300	4
Early Childhood Development	TSHEHLA DAYCARE CENTRE	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 120,000	R 30,000	5
Early Childhood Development	Ithuteng Pre-School	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 96,000	R 30,000	4
Early Childhood Development	RAPATLA PRE- SCHOOL	Health and Social Developmen	LP	Mopani	Greater Letaba	R 24,000	R 15,300	2
Early Childhood Development	MARIE DAY CARE CENTRE	Health and Social Developmen	LP	Waterberg	Modimolle	R 66,000	R 16,500	5
Early Childhood Development	Mosima	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 49,200	3
Early Childhood Development	Madavhila	Health and Social Developmen	LP	Vhembe	Mutale	R 26,400	R 6,600	2
Early Childhood Development	RIXILE CRECHE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 72,000	R 72,000	4
Early Childhood Development	Tshivhenga Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 24,000	2
Community Based Services	Siloam Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 36,000	2
Community Based Services	Mangondi Sunrise Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 96,000	R 24,000	4
Early Childhood Development	Lekukela Day Care	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	TOMPI SELEKA PRE-SCHOOL	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	2
Early Childhood Development	MA-PNEENA	Health and Social Developmen	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Home Community Based Care	Kobodimagetleng	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 118,800	R 29,700	9
Early Childhood Development	TLOTLANANG PRE	Health and Social Developmen	LP	Waterberg	Lephalale	R 24,000	R 6,000	2
Home Community Based Care	Phafogang CP	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 118,800	R 71,700	19
Early Childhood Development	Kurisani Creche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 52,800	R 26,400	5
Early Childhood Development	Mashuthe	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 13,200	R 3,300	1
Early Childhood Development	BAKONEKWENA	Health and Social Developmen	LP	Waterberg	Lephalale	R 72,000	R 18,000	3
Early Childhood Development	RIXONGILE DAY CARE	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 79,200	R 75,600	6
-Not part of a programme-	Dzanai	Health and Social Developmen	LP	Vhembe	Makhado	R 145,200	R 36,300	11
Home Community Based Care	Makofane	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 118,800	R 113,700	30
Early Childhood Development	Matsakali	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 36,000	1
Home Community Based Care	Bophelong	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 356,400	R 181,496	41
Home Community Based Care	TSOSANANG	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 148,500	R 105,600	17
Early Childhood Development	Mvelaphanda Day Care Centre	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Home Community Based Care	KOPANO KE MAATLA HCBC	Health and Social Developmen	LP	Capricorn	Aganang	R 276,000	R 69,000	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MMAKGOSHI DAY CARE	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	SANTENG DAY CARE CENTRE	Health and Social Development	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Development	Tshituni Day Care Centre	Health and Social Development	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Development	KHOMISANE	Health and Social Development	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Xihluke D.C.C	Health and Social Development	LP	Vhembe	Thulamela	R 72,000	R 36,000	3
Home Community Based Care	Thohoyandou community home based	Health and Social Development	LP	Vhembe	Thulamela	R 211,200	R 52,800	16
Home Community Based Care	Maebe Care Group	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 105,600	R 54,600	18
Community based	Lehlabile Youth Project	Health and Social Development	LP	Mopani	Maruleng	R 250,800	R 62,700	19
Early Childhood Development	TIENDLELENI EDUCARE CENTRE	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 48,000	R 30,600	2
Early Childhood Development	TSWELOPELE	Health and Social Development	LP	Waterberg	Bela-Bela	R 39,600	R 34,500	6
Early Childhood Development	FUNANANI COMMUNITY CENTRE	Health and Social Development	LP	Vhembe	Makhado	R 26,400	R 37,200	2
Early Childhood Development	Titirheleni Early Learning Centre	Health and Social Development	LP	Vhembe	Thulamela	R 26,400	R 6,600	2
Home Community Based Care	CHOICE TRUST	Health and Social Development	LP	Mopani	Greater Tzaneen	R 2,006,400	R 501,600	152
Home Community Based Care	Tshilwavirusiku Care Group / Health	Health and Social Development	LP	Vhembe	Makhado	R 118,800	R 29,700	9
Home Community Based Care	Mvelaphanda Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 224,400	R 112,200	17
Home Community Based Care	Pfukani Govhu home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 145,200	R 36,300	11
Home Community Based Care	Shikundu home based care	Health and Social Development	LP	Vhembe	Thulamela	R 211,200	R 52,800	16
Early Childhood Development	MPOFU COMMUNITY CRECHE	Health and Social Development	LP	Vhembe	Makhado	R 96,000	R 85,200	6
Community based	Bokamoso Com.Dev and Health	Health and Social Development	LP	Mopani	Greater Letaba	R 356,400	R 121,770	27
-Not part of a programme-	CHIVIRIKANI HOME BASED CARE	Health and Social Development	LP	Vhembe	Thulamela	R 369,600	R 92,400	26
Early Childhood Development	Mbhalati Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 132,000	R 33,000	10
Drop in Centre Programme	MORIA TOISHI DROP IN CENTRE	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 92,400	R 23,100	7
Early Childhood Development	Pfunekani DCC	Health and Social Development	LP	Vhembe	Thulamela	R 72,000	R 54,600	3
Early Childhood Development	Mutandani Community Creche	Health and Social Development	LP	Vhembe	Thulamela	R 48,000	R 36,000	2
Community Based Services	Nthabala Community Creche	Health and Social Development	LP	Vhembe	Makhado	R 96,000	R 66,600	5
Drop in Centre Programme	Pholosho	Health and Social Development	LP	Capricorn	Polokwane	R 145,200	R 36,300	11
Home Community Based Care	THABAZINBI COMMUNITY BASED CARE	Health and Social Development	LP	Waterberg	Thabazimbi	R 204,000	R 107,100	17
Early Childhood Development	LEKANG DAY CARE CENTRE	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 48,000	R 48,000	2
Early Childhood Development	Mokhale	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 39,600	R 9,900	3
Early Childhood Development	Lunungwi creche & Pre-School	Health and Social Development	LP	Vhembe	Thulamela	R 24,000	R 24,000	1
Early Childhood Development	MOKGOLOBOTO CRECHE	Health and Social Development	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	4
Early Childhood Development	Lehlabile Day Care	Health and Social Development	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
-Not part of a programme-	BOLOKANANG	Health and Social Development	LP	Mopani	Maruleng	R 72,000	R 40,400	4
Early Childhood Development	Mpopane Day Care Centre	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 96,000	R 24,600	4
Early Childhood Development	PFUNKEA EARLY LEARNING CENTRE	Health and Social Development	LP	Mopani	Greater Giyani	R 24,000	R 24,000	1
Early Childhood Development	Mbahe Educare Centre	Health and Social Development	LP	Vhembe	Thulamela	R 72,000	R 36,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Lilian Ngoyi	Health and Social Developmen	LP	Waterberg	Modimolle	R 288,000	R 198,600	13
Early Childhood Development	Humelelani Day Care	Health and Social Developmen	LP	Mopani	Greater Giyani	R 72,000	R 60,000	3
Early Childhood Development	Mahlodi Creche	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Phakgameng Pre- School	Health and Social Developmen	LP	Mopani	Greater Letaba	R 24,000	R 24,000	1
Early Childhood Development	BABINATLOU DAY CARE CE	Health and Social Developmen	LP	Mopani	Greater Letaba	R 26,400	R 12,600	2
Early Childhood Development	MARAMANZHI	Health and Social Developmen	LP	Vhembe	Mutale	R 26,400	R 12,800	3
Early Childhood Development	MORAPE MPOPO TA PRE-SCH	Health and Social Developmen	LP	Mopani	Maruleng	R 48,000	R 48,000	3
Early Childhood Development	Lotsha Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Mashay Magweni	Health and Social Developmen	LP	Vhembe	Makhado	R 96,000	R 24,000	4
Early Childhood Development	True Life	Health and Social Developmen	LP	Vhembe	Makhado	R 26,400	R 6,600	2
Early Childhood Development	Sephodi Creche	Health and Social Developmen	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mbilwi Child Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 96,000	R 24,000	4
Home Community Based Care	Bantwane Home based care	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 132,000	R 96,000	21
Early Childhood Development	PHAGAMENG CRECHE	Health and Social Developmen	LP	Waterberg	Modimolle	R 105,600	R 26,400	10
Early Childhood Development	FEPa	Health and Social Developmen	LP	Waterberg	Bela-Bela	R 26,400	R 37,200	2
Early Childhood Development	Gundo Pre-School	Health and Social Developmen	LP	Vhembe	Makhado	R 37,200	R 42,600	2
Early Childhood Development	Setekane	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Sethele	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Muswane Hluvukani Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 102,600	3
Early Childhood Development	Kurulen Community Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 96,000	R 48,000	4
Early Childhood Development	Lehlabela Pre-School	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Drop in Centre Programme	MOTWEDING	Health and Social Developmen	LP	Capricorn	Molemole	R 79,200	R 19,800	6
Home Community Based Care	DAKARI	Health and Social Developmen	LP	Vhembe	Thulamela	R 198,000	R 99,000	15
Early Childhood Development	Chuene Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Home Community Based Care	Tswelopele HBC	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 48,000	R 16,000	4
Home Community Based Care	Gingirikani Matsakali	Health and Social Developmen	LP	Vhembe	Thulamela	R 132,000	R 33,000	10
Drop in Centre Programme	Bophelong Health Care Nutrition	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 118,800	R 56,700	9
Home Community Based Care	Guyuni Community HBC	Health and Social Developmen	LP	Vhembe	Thulamela	R 198,000	R 49,500	15
Drop in Centre Programme	Mahubahube Home Based Care	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 132,000	R 33,000	10
Home Community Based Care	Balethavha Community care	Health and Social Developmen	LP	Vhembe	Mutale	R 237,600	R 59,400	18
Drop in Centre Programme	NTLAKUSO DROP-IN-CENTRE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 132,000	R 132,000	10
Early Childhood Development	Matlhaba	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	NAOMI BABA	Health and Social Developmen	LP	Waterberg	Thabazimbi	R 105,600	R 102,000	5
Drop in Centre Programme	Matome Pheeha	Health and Social Developmen	LP	Capricorn	Blouberg	R 105,600	R 26,400	8
Home Community Based Care	Good Hope HBC/DIC	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 92,400	R 23,100	7
Early Childhood Development	Lethabong Pre School	Health and Social Developmen	LP	Capricorn	Molemole	R 72,000	R 18,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	The Good Samaritan C.S	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 145,200	R 69,300	13
-Not part of a programme-	Ritshidze home basecare	Health and Social Developmen	LP	Vhembe	Thulamela	R 171,600	R 39,000	13
Home Community Based Care	Light of mercy community care	Health and Social Developmen	LP	Vhembe	Makhado	R 132,000	R 33,000	10
Home Community Based Care	Maniini Drop in centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 118,800	R 29,700	9
Home Community Based Care	Tshiendeulu home base care	Health and Social Developmen	LP	Vhembe	Makhado	R 132,000	R 33,000	10
Home Community Based Care	Love and Peace Home Based Car	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 118,800	R 56,700	12
Early Childhood Development	Sisi Creche	Health and Social Developmen	LP	Waterberg	Modimolle	R 24,000	R 6,000	1
Early Childhood Development	SAGOLE	Health and Social Developmen	LP	Vhembe	Mutale	R 13,200	R 9,300	4
Early Childhood Development	Smiling Faces Creche	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 105,600	R 40,200	5
Drop in Centre Programme	PHOLOSHONG	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 17,600	8
Drop in Centre Programme	ABBOTSPPOORT	Health and Social Developmen	LP	Waterberg	Lephalale	R 316,800	R 79,200	24
-Not part of a programme-	SWAZIMNYAMANE HOME B	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 144,000	R 36,000	12
Early Childhood Development	Ngudza Day Care Centre	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 78,600	4
Early Childhood Development	chris Edu Centre	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Home Community Based Care	RELIGIOUS HIV/AIDS	Health and Social Developmen	LP	Capricorn	Molemole	R 541,200	R 90,200	41
Early Childhood Development	Mohube	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 96,000	R 48,000	4
Drop in Centre Programme	HLATLAGANYA	Health and Social Developmen	LP	Capricorn	Polokwane	R 79,200	R 19,800	6
Early Childhood Development	Makoma Creche	Health and Social Developmen	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Home Community Based Care	ST AUGUSTINE CATHOLIC C	Health and Social Developmen	LP	Mopani	Greater Giyani	R 396,000	R 132,000	30
Home Community Based Care	Leboeng	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 171,600	R 93,900	28
Home Community Based Care	Dydep HBC	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 39,600	R 13,200	3
Early Childhood Development	Thusanang Selwana Maselapata	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 96,000	R 30,000	4
Early Childhood Development	Ngwanaphala	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Drop in Centre Programme	RWADISHANANG	Health and Social Developmen	LP	Motheo	Makhuduthamaga	R 132,000	R 54,000	14
Home Community Based Care	Awake & Rise HBC	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 158,400	R 39,600	12
Home Community Based Care	Phiring	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 79,200	R 19,800	6
Home Community Based Care	Khomanani Home Based Care Gr	Health and Social Developmen	LP	Vhembe	Thulamela	R 184,800	R 46,200	14
Early Childhood Development	Londotani Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 9,300	1
Early Childhood Development	Thusanani Creche	Health and Social Developmen	LP	Vhembe	Makhado	R 61,200	R 10,600	3
Early Childhood Development	Herbert Matabane	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 13,200	R 3,300	1
Early Childhood Development	Mahlasedi Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	KHOMELA	Health and Social Developmen	LP	Vhembe	Makhado	R 26,400	R 37,200	2
Early Childhood Development	ONAKA COMMUNITY CHILD	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 24,000	1
Community Based Services	Phadzima A.G.C. Crache	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	SHUMELALUSHAKA COMMU	Health and Social Developmen	LP	Vhembe	Thulamela	R 26,400	R 25,200	2
Early Childhood Development	MAHLONTEBE CRECHE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 26,400	R 13,200	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Taola Educare Centre	Health and Social Development	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Development	MOLATI DAY CARE	Health and Social Development	LP	Mopani	Greater Tzaneen	R 66,000	R 16,500	5
Early Childhood Development	MOLOGADI CRECHE	Health and Social Development	LP	Waterberg	Mogalakwena	R 13,200	R 3,300	1
Early Childhood Development	Funanani	Health and Social Development	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Drop in Centre Programme	Dilondeni Community Resource	Health and Social Development	LP	Vhembe	Makhado	R 132,000	R 33,000	10
Home Community Based Care	Messina Community Home Based	Health and Social Development	LP	Vhembe	Musina	R 132,000	R 33,000	9
Drop in Centre Programme	Makgona	Health and Social Development	LP	Capricorn	Polokwane	R 33,000	R 33,000	10
-Not part of a programme-	THABAKHUBEDU HBC	Health and Social Development	LP	Sekhukhune	Greater Tzaneen	R 120,000	R 30,000	10
-Not part of a programme-	MALOMANYE DROP IN CENT	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 120,000	R 30,000	10
Drop in Centre Programme	Phedisang Tunay DIC	Health and Social Development	LP	Mopani	Maruleng	R 252,000	R 63,000	7
Drop in Centre Programme	MAXAVELANGUME DROP IN	Health and Social Development	LP	Mopani	Greater Giyani	R 360,000	R 90,000	10
Home Community Based Care	CHARLOTTE MAKGOMO MA	Health and Social Development	LP	Capricorn	Molemole	R 184,800	R 92,400	14
Home Community Based Care	Dindela HBC	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 184,800	R 82,200	14
Home Community Based Care	BOIKHUTSONG	Health and Social Development	LP	Capricorn	Polokwane	R 264,000	R 88,000	20
Early Childhood Development	Mogoboya Chreche	Health and Social Development	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Lutendo Community Creche	Health and Social Development	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Majadibodu N.S.T	Health and Social Development	LP	Waterberg	Lephalale	R 52,800	R 9,900	4
Early Childhood Development	Khudu	Health and Social Development	LP	Sekhukhune	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Komana	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 48,000	R 24,000	2
Home Community Based Care	Magukubjane	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 118,800	R 69,900	16
Early Childhood Development	Bright Star Creche	Health and Social Development	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Home Community Based Care	Rakgwadi HBC	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 211,200	R 52,800	22
Early Childhood Development	DIVHAMBELE	Health and Social Development	LP	Vhembe	Thulamela	R 26,400	R 31,800	2
Early Childhood Development	ALUSANI TSHITAVHA	Health and Social Development	LP	Vhembe	Thulamela	R 39,600	R 21,900	5
Early Childhood Development	Ratanang Creche	Health and Social Development	LP	Waterberg	Modimolle	R 24,000	R 24,000	1
Early Childhood Development	Khwiting	Health and Social Development	LP	Sekhukhune	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Nthuse Day Care Centre	Health and Social Development	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Ridoshuma	Health and Social Development	LP	Vhembe	Makhado	R 48,000	R 12,000	2
Early Childhood Development	WALLY MANYAMA PRE-SCH	Health and Social Development	LP	Mopani	Greater Tzaneen	R 26,400	R 12,600	2
Early Childhood Development	Emahnadis Day Care Centre	Health and Social Development	LP	Mopani	Greater Tzaneen	R 96,000	R 66,600	4
Community Safety	Dzivhuluwani Community Creche	Health and Social Development	LP	Vhembe	Makhado	R 26,400	R 6,600	3
Early Childhood Development	Faranani Early Learning Centre	Health and Social Development	LP	Vhembe	Makhado	R 48,000	R 22,200	3
Early Childhood Development	Mamboko Com Creche	Health and Social Development	LP	Vhembe	Mutale	R 26,400	R 6,600	2
Early Childhood Development	Refemaatla	Health and Social Development	LP	Sekhukhune	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Nyika Hi Mbita Educare Centre	Health and Social Development	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Tshikwarani	Health and Social Development	LP	Vhembe	Makhado	R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Dyondzanani Day Care Centre	Health and Social Developmen	LP	Mopani	Greater Giyani	R 48,000	R 42,600	2
Early Childhood Development	Mangumane Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 18,000	3
Early Childhood Development	Dingatiyani Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 60,000	2
Early Childhood Development	NGW ENANI CC	Health and Social Developmen	LP	Vhembe	Thulamela	R 26,400	R 6,600	2
Early Childhood Development	Manumani Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 72,000	3
Early Childhood Development	Hoxani Child Development Centr	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 72,000	R 61,200	3
Early Childhood Development	Pile	Health and Social Developmen	LP	Vhembe	Mutale	R 96,000	R 126,600	4
Home Community Based Care	TIRISANO HCBC	Health and Social Developmen	LP	Capricorn	Aganang	R 204,000	R 51,000	17
Home Community Based Care	NKURI VILLAGE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 264,000	R 193,051	20
Drop in Centre Programme	NSEKETELO DROP IN CENTR	Health and Social Developmen	LP	Mopani	Greater Giyani	R 360,000	R 90,000	10
Home Community Based Care	Kgautswane	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 198,000	R 49,500	15
Early Childhood Development	SWARANANG PRE-SCHOOL	Health and Social Developmen	LP	Mopani	Maruleng	R 39,600	R 31,800	3
Early Childhood Development	Re-Etetseng Pre-School	Health and Social Developmen	LP	Mopani	Greater Letaba	R 72,000	R 36,000	3
Early Childhood Development	MOLOGADI PRE SCHOOL	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	Moruthane Pre-School	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 72,000	R 18,000	3
Home Community Based Care	DEVREDE	Health and Social Developmen	LP	Capricorn	Blouberg	R 105,600	R 35,200	8
Early Childhood Development	TSHIKUYU	Health and Social Developmen	LP	Vhembe	Mutale	R 13,200	R 3,300	1
Early Childhood Development	Matenzhe Pre-School	Health and Social Developmen	LP	Vhembe	Thulamela	R 48,000	R 36,000	2
Home Community Based Care	METZ VILLAGE	Health and Social Developmen	LP	Mopani	Maruleng	R 343,200	R 85,800	26
Early Childhood Development	Ebenezer Day-Care	Health and Social Developmen	LP	Vhembe	Makhado	R 24,000	R 20,000	1
Home Community Based Care	Burgersfort	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 237,600	R 110,400	32
Home Community Based Care	madibong HBC	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 224,400	R 140,100	18
Home Community Based Care	Phafogang	Health and Social Developmen	LP	Sekhukhune	Fetakgomo	R 145,000	R 36,300	11
Early Childhood Development	Bonolo D.C.C	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 48,000	R 12,000	2
Home Community Based Care	Pelo le Diatla	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 66,000	R 87,500	19
Home Community Based Care	Mabotsha	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 118,800	R 29,700	9
Home Community Based Care	Reach For Life HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 118,800	R 53,400	11
Home Community Based Care	Madiseng	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 118,800	R 126,900	37
Early Childhood Development	LENYENYE CRECHE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 105,600	R 100,800	9
Home Community Based Care	Muila Londolani community hom	Health and Social Developmen	LP	Vhembe	Makhado	R 92,400	R 23,100	7
Drop in Centre Programme	RED CROSS MOKOPANE	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 184,800	R 177,400	86
-Not part of a programme-	Elim Hlanganani	Health and Social Developmen	LP	Vhembe	Makhado	R 105,600	R 59,400	14
Home Community Based Care	Muvuma Drop in Centre	Health and Social Developmen	LP	Vhembe	Mutale	R 66,000	R 49,500	11
Home Community Based Care	SINKUTA	Health and Social Developmen	LP	Vhembe	Makhado	R 105,600	R 17,600	8
-Not part of a programme-	Elim care group	Health and Social Developmen	LP	Vhembe	Makhado	R 330,000	R 132,000	34
Home Community Based Care	NESENGANI	Health and Social Developmen	LP	Vhembe	Makhado	R 198,000	R 91,500	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Ntlhaveni home based care	Health and Social Developmen	LP	Vhembe	Thulamela	R 224,400	R 56,100	17
Drop in Centre Programme	Makotse DIP	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 33,000	R 33,000	10
-Not part of a programme-	Bambanani Drop in Centre	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 132,000	R 33,000	10
Home Community Based Care	Tshanduko Home Based Care	Health and Social Developmen	LP	Vhembe	Thulamela	R 105,600	R 24,600	8
-Not part of a programme-	MASEMOLA HCBC/DROP IN C	Health and Social Developmen	LP	Sekhukhune	Makhuduthamaga	R 132,000	R 60,000	15
Early Childhood Development	Makgolongwana Creche	Health and Social Developmen	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Nkakati Pre School	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mangongo Creche	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Home Community Based Care	Bale Home Based Care	Health and Social Developmen	LP	Vhembe	Mutale	R 184,800	R 125,400	20
Early Childhood Development	MAPHUTHA	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Drop in Centre Programme	Life Oreintation drop in Centre	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 105,600	R 49,500	8
Early Childhood Development	Puputli Creche	Health and Social Developmen	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Drop in Centre Programme	Gamanoke	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 118,800	R 77,700	17
Early Childhood Development	MAILA	Health and Social Developmen	LP	Vhembe	Makhado	R 26,400	R 6,600	3
Early Childhood Development	MAELE CRECHE	Health and Social Developmen	LP	Waterberg	Lephalale	R 26,400	R 31,800	3
Early Childhood Development	Mashavhela Chreche	Health and Social Developmen	LP	Vhembe	Makhado	R 48,000	R 24,000	3
Early Childhood Development	SHIKUNDU DCC	Health and Social Developmen	LP	Vhembe	Thulamela	R 13,200	R 3,300	1
Early Childhood Development	MMASHILA MALASELA LETS	Health and Social Developmen	LP	Mopani	Maruleng	R 48,000	R 48,000	2
Community Based Services	Tiyani Pre-School	Health and Social Developmen	LP	Vhembe	Makhado	R 72,000	R 18,000	3
Early Childhood Development	ARISE AND SHINE	Health and Social Developmen	LP	Vhembe	Makhado	R 39,600	R 19,800	3
Early Childhood Development	Muzamani Mabikiri Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 72,000	R 48,000	4
Early Childhood Development	MUKOMA WA BANI	Health and Social Developmen	LP	Vhembe	Mutale	R 26,400	R 14,600	2
Home Community Based Care	Mbahe home based care	Health and Social Developmen	LP	Vhembe	Thulamela	R 105,600	R 36,400	8
Early Childhood Development	Mahlaba	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Home Community Based Care	Vondwe home based care	Health and Social Developmen	LP	Vhembe	Thulamela	R 105,800	R 36,400	8
Early Childhood Development	KUTLWELO BOHLOKO PRE-S	Health and Social Developmen	LP	Waterberg	Bela-Bela	R 24,000	R 6,000	1
Early Childhood Development	NSUKU EARLY LEARNING CE	Health and Social Developmen	LP	Mopani	Greater Giyani	R 24,000	R 24,000	2
Early Childhood Development	Merwe APLC	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 36,000	1
Early Childhood Development	LEOPE PRE-SCHOOL	Health and Social Developmen	LP	Mopani	Greater Letaba	R 72,000	R 18,000	3
Early Childhood Development	LEUBA PRE SVHOOOL	Health and Social Developmen	LP	Mopani	Greater Letaba	R 39,600	R 9,900	4
Early Childhood Development	RHANDZACECE CHILS DEVE	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 92,400	R 136,800	9
Early Childhood Development	MAPITSANA PRE-SCHOOL	Health and Social Developmen	LP	Mopani	Greater Letaba	R 72,000	R 39,300	5
Early Childhood Development	Jonas Kgapho Pre School	Health and Social Developmen	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
Early Childhood Development	Hlokomelo	Health and Social Developmen	LP	Waterberg	Modimolle	R 96,000	R 24,000	4
Home Community Based Care	Mamuthalusi Open Care	Health and Social Developmen	LP	Vhembe	Thulamela	R 145,200	R 36,300	11
Early Childhood Development	SENDEZDA	Health and Social Developmen	LP	Vhembe	Makhado	R 26,400	R 37,200	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Nghezimani Home Based Care	Health and Social Developmen	LP	Vhembe	Thulamela	R 92,400	R 23,100	7
Drop in Centre Programme	Madeke Drop in centre	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 184,800	R 184,800	14
Other	Enable ADP	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 488,400	R 488,400	37
Home Community Based Care	Makula home based care	Health and Social Developmen	LP	Vhembe	Thulamela	R 92,400	R 23,100	7
Home Community Based Care	VONGANI CHILD AND YOUT	Health and Social Developmen	LP	Mopani	Greater Giyani	R 382,800	R 95,700	29
Community based	Modjadji V Care Group	Health and Social Developmen	LP	Mopani	Greater Letaba	R 343,200	R 85,800	26
Home Community Based Care	Tshuxekani Home Base Care	Health and Social Developmen	LP	Vhembe	Makhado	R 92,400	R 43,100	8
Home Community Based Care	KWOKWANE	Health and Social Developmen	LP	Vhembe	Makhado	R 303,600	R 151,800	23
Home Community Based Care	Shining Path HBC	Health and Social Developmen	LP	Vhembe	Makhado	R 132,000	R 22,000	10
Early Childhood Development	TIPFUXENI MAPAYENI CREC	Health and Social Developmen	LP	Mopani	Greater Giyani	R 96,000	R 48,000	5
Home Community Based Care	Thusalushaka HBC	Health and Social Developmen	LP	Vhembe	Thulamela	R 369,600	R 92,400	28
Drop in Centre Programme	BOCHABELO DROP IN CENTR	Health and Social Developmen	LP	Mopani	Maruleng	R 288,000	R 72,000	8
VCT	Fihliwa Community Organisation	Health and Social Developmen	LP	Vhembe	Thulamela	R 145,200	R 36,300	11
Drop in Centre Programme	Lufuno DIC	Health and Social Developmen	LP	Vhembe	Makhado	R 132,000	R 33,000	10
-Not part of a programme-	Magakala HCBC	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 61,750	R 44,600	9
-Not part of a programme-	Tafelkop Lesedi DIC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 92,400	R 21,000	7
Drop in Centre Programme	MOSHATE DROP IN CENTRE	Health and Social Developmen	LP	Mopani	Maruleng	R 252,000	R 63,000	7
Home Community Based Care	Mphambo AIDS Awareness Actio	Health and Social Developmen	LP	Vhembe	Thulamela	R 171,600	R 42,900	13
Home Community Based Care	Vhushavhe Aids Project support	Health and Social Developmen	LP	Vhembe	Makhado	R 580,800	R 145,200	44
Early Childhood Development	Ismail LR Motshabi CP	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 24,000	R 30,600	3
Early Childhood Development	Molokwane Crache	Health and Social Developmen	LP	Mopani	Greater Tzaneen	R 72,000	R 36,000	3
Drop in Centre Programme	BOTEGANG	Health and Social Developmen	LP	Waterberg	-Not Applicable-	R 105,600	R 107,800	12
Early Childhood Development	LESWENE EARLY LEARNING	Health and Social Developmen	LP	Mopani	Ba-Phalaborwa	R 24,000	R 6,000	1
Home Community Based Care	Seleka	Health and Social Developmen	LP	Waterberg	Lephalale	R 92,400	R 33,000	36
Home Community Based Care	Are Phuthaneng W.Z.HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 198,000	R 49,500	15
Home Community Based Care	Bantwane HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 132,000	R 33,000	10
Home Community Based Care	Naka Kgomo HBC	Health and Social Developmen	LP	Sekhukhune	Greater Marble Hall	R 105,600	R 50,400	11
Home Community Based Care	Bakenberg HCBC	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 448,800	R 112,200	42
Home Community Based Care	VUWANI	Health and Social Developmen	LP	Vhembe	Makhado	R 132,000	R 44,000	10
Early Childhood Development	Hwelereng	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Malamangwa Community Creche	Health and Social Developmen	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Development	Makgora	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 48,000	R 48,000	2
Home Community Based Care	THAKGALANG	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 303,600	R 50,600	23
Home Community Based Care	Botegang drop in center	Health and Social Developmen	LP	Waterberg	Mogalakwena	R 105,600	R 26,400	8
Home Community Based Care	Makhado youth development orga	Health and Social Developmen	LP	Vhembe	Makhado	R 105,600	R 26,400	8
Drop in Centre Programme	Maope	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 132,000	R 33,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Konanani Health Develepeent Pro	Health and Social Developmen	LP	Vhembe	Thulamela	R 105,600	R 26,400	8
Home Community Based Care	Lefata HBC	Health and Social Developmen	LP	Sekhukhune	Greater Groblersdal	R 108,000	R 78,000	25
Drop in Centre Programme	GAMANOKE	Health and Social Developmen	LP	Sekhukhune	Greater Tubatse	R 118,800	R 29,700	9
Early Childhood Development	Thakamangana Pre school	Health and Social Developmen	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F150

Government Sector : Social

Organisation : Education

Number of Projects : 4542

Average manual workers daily wage rate: R 52.92
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Totals :	R 127,915,000	R 45,703,182	9,168
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MODIKWA SCHOOL	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
National School Nutrition	DINAO	Education	LP	Capricorn	Lepele-Nkumpi	R 21,600	R 5,400	3
National School Nutrition	N.O Mokonyane	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	MASHISHI P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	Mahlontebe secondary	Education	LP	Sekhukhune	Greater Marble Hall	R 21,600	R 5,400	3
National School Nutrition	MOHLOPHE PRIMARY SCHO	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	MATSHUMANE PRIMARY	Education	LP	Sekhukhune	Makhuduthamaga	R 36,000	R 9,000	5
National School Nutrition	SHONDONI SECONDARY SCH	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Fairfield Primary	Education	LP	Waterberg	Thabazimbi	R 7,200	R 1,800	1
National School Nutrition	Molebeledi Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	Malusi Secondary	Education	LP	Capricorn	Blouberg	R 28,800	R 7,200	4
School Nutrition Programme	MOGOSHI PRIMARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	Morakolo	Education	LP	Waterberg	Lephalale	R 21,600	R 5,400	3
National School Nutrition	NTLHAVENI	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	Mapani	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
School Nutrition Programme	VHAFAMADI SECONDARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	Mokwele	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
National School Nutrition	Ramalgela	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	TLOUPHUTI SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 14,400	R 3,600	2
School Nutrition Programme	RAMAKANYANE SECONDAR	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
Early Childhood Development	HANYANI CRECHE	Education	LP	Mopani	Greater Tzaneen	R 72,000	R 45,300	7
National School Nutrition	TSHILUWI PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	TSHIROLWE PRIMARY SCHO	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	ZWAVHUMBWA PRIMARY S	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	LAERSDRIF	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
School Nutrition Programme	THABAKHUBEDU PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3
National School Nutrition	MOHLALA P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	Matsibe Secondary School	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	Radikgomo Secondary School	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
School Nutrition Programme	MOEFADI PRIMARY	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
National School Nutrition	LUTHULI PARK COMBINED P	Education	LP	Capricorn	Polokwane	R 28,800	R 7,200	4
National School Nutrition	Lekkerbreek	Education	LP	Waterberg	Modimolle	R 43,200	R 10,800	5
National School Nutrition	RALEHUMANE PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
School Nutrition Programme	SEKHWIDITSANE PRIMARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	SEPHAOWENG	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	MAKALENG	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
School Nutrition Programme	CERES PRIMARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	Georgenholtz Primary School	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	SEROKA PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 14,400	R 3,600	2
National School Nutrition	Diiteleni Sec School	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
School Nutrition Programme	Mamali Sikhwivhilu	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Mudimeli	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	Tshivhase	Education	LP	Vhembe	Thulamela	R 108,000	R 27,000	14
National School Nutrition	TSHIFUDI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	Mukula High School	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	BENGA TSHITUMBE SCHOOL	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	Makhuvha primary school	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
School Nutrition Programme	MAVHINA PRIMARY	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	NYISELANI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	TIVONELENI	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	MUSEKUA	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
School Nutrition Programme	TSHISAPHUNGO	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	PETAMUKANDA PRIMARY S	Education	LP	Vhembe	Makhado	R 28,800	R 7,200	3
National School Nutrition	ESMEFOUR	Education	LP	Vhembe	Musina	R 7,200	R 1,800	1
National School Nutrition	Njakanjaka Primary	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	Mphathele Primary School	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Mutavhe Primary School	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	TSHEESEBE	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
National School Nutrition	DUVHULEDZA P SCHOOL	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	William Themeli	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	RANTOBENG SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 14,400	R 3,600	2
National School Nutrition	Murangoni primary school	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	Klipspruit	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
National School Nutrition	SHITLHELANI	Education	LP	Vhembe	Thulamela	R 36,000	R 9,000	5
School Nutrition Programme	KURULEN	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Bonwa-udi	Education	LP	Vhembe	Musina	R 43,200	R 10,800	6
School Nutrition Programme	Gindikindin Primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	NWARIDI SECONDARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	DE HOOP	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	George Hasani Primary	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	NDLHAVHEYA PRIMARY SC	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
School Nutrition Programme	MARIADZE PRIMARY	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	Tshififi Primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Doli Doli	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
School Nutrition Programme	Thabang	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
School Nutrition Programme	Ratshitanga	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	Tshitambamunwe primary	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	MHLURI PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
National School Nutrition	Doreen Bridge	Education	LP	Vhembe	Musina	R 14,400	R 3,600	2
National School Nutrition	Makgwareng	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	TSHIPETANE SECONDARY SC	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Brussels ngoako primary school	Education	LP	Capricorn	Molemole	R 7,200	R 1,800	1
School Nutrition Programme	NALEDI-YA-MESO	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
National School Nutrition	Mpole Secondary School	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
School Nutrition Programme	ELIAS MASANGO	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
National School Nutrition	MMAUWANE SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	TSHIAKHATHO	Education	LP	Vhembe	Mutale	R 14,400	R 3,600	2
National School Nutrition	BUFFEL	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
National School Nutrition	Rantshu primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	TSHILUVHI	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
National School Nutrition	Seepabana Primary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
Early Childhood Development	SETLAOLO PRE-SCHOOL	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
National School Nutrition	PHAFAME	Education	LP	Sekhukhune	Greater Tubatse	R 21,600	R 5,400	3
National School Nutrition	Mapanolla Secondary School	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	Basopa high school	Education	LP	Vhembe	Thulamela	R 43,200	R 10,800	6
Early Childhood Development	LEBEKO CRECHE	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Kgatelopele	Education	LP	Waterberg	Mogalakwena	R 36,000	R 9,000	5
Early Childhood Development	RAMOHWIBIDU DAY CARE	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	Sekwena Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	MASUNGULO PRIMARY SCH	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	JAJI SECONDARY SCHOOL	Education	LP	Vhembe	Makhado	R 7,200	R 3,600	1
National School Nutrition	NTSAKO MATSAKALI	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	TSWERA PRIMARY	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	MANCHIMUDI PRIMARY	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
Early Childhood Development	Laaste-Hoop	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	Marole sec school	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	Thabampshe Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 21,600	R 5,400	3
School Nutrition Programme	MAMA PRIMARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	TSHIKANOSHI SECONDARY	Education	LP	Sekhukhune	Greater Marble Hall	R 14,400	R 3,600	2
School Nutrition Programme	ITIRELENG SECONDARY	Education	LP	Waterberg	Thabazimbi	R 7,200	R 1,800	1
National School Nutrition	BOITHUTO	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
National School Nutrition	MARANKWE PRIMARY SCHO	Education	LP	Vhembe	Makhado	R 36,000	R 9,000	5
National School Nutrition	SIYAKHELENI	Education	LP	Waterberg	Mogalakwena	R 14,400	R 14,400	2
National School Nutrition	Mmamopi Secondary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	TLAKANA P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
School Nutrition Programme	MOREMOTSE	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
National School Nutrition	MAPUSO P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
School Nutrition Programme	MALOLOANE	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
National School Nutrition	Jim chavani	Education	LP	Vhembe	Thulamela	R 64,800	R 16,200	9
National School Nutrition	Raleledu Secondary	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	Maleboho Secondary	Education	LP	Capricorn	Blouberg	R 28,800	R 7,200	4
National School Nutrition	MY DARLING SENIOR SECON	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
National School Nutrition	LEETETJA PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	Mashabela Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 14,400	R 3,600	2
National School Nutrition	Lepelle Secondary	Education	LP	Sekhukhune	Greater Marble Hall	R 28,800	R 7,200	4
National School Nutrition	wingfield primary school	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	LERAJANE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 14,400	R 3,600	2
National School Nutrition	Dikoloi Secondary	Education	LP	Capricorn	Blouberg	R 21,600	R 5,400	3
National School Nutrition	JACO PUKA P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	HUELERENG PRIMARY SCHO	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	TONDANI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	MATAVHA PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Puputle secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
National School Nutrition	MABODIBENG	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
School Nutrition Programme	SEKGWARI	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
School Nutrition Programme	MAGAEDISHA SECONDARY	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	SNELL PHOSHOKO PRIMARY	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
National School Nutrition	Seoka primary	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
School Nutrition Programme	CRACOUW PRIMARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Vari Primary	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
Early Childhood Development	Shisasi Merwe Day Care Centre	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Lombard Day Care Centre	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Kholofelo Pre-School & Creche	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	TSEBE TSA TLOU PRE-SCHOOL	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
National School Nutrition	MATSOBANE PRIMARY SCH	Education	LP	Capricorn	Polokwane	R 14,400	R 14,400	2
National School Nutrition	KGARATLOU SECONDARY S	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
School Nutrition Programme	MOLALAHARE	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	NTEBELENG PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	MATHULAMISHA	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	Kwena-a-peu sec school	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	Morwasethula primary	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	MATLELEREKENG	Education	LP	Sekhukhune	Greater Marble Hall	R 36,000	R 9,000	4
National School Nutrition	NONG-THOKOA PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
Early Childhood Development	LEBELEBELE PRE-SCHOOL A	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Modisha Pre-school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Moshudu Mmoto Pre-School	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
National School Nutrition	SEGOLE PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Mahlase Sen Secondary	Education	LP	Capricorn	Blouberg	R 21,600	R 5,400	3
Early Childhood Development	Sedibeng Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Mankwana Pre-school	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Madumane Pre-school	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	Mamatladi Pre-school	Education	LP	Mopani	Greater Tzaneen	R 37,200	R 18,600	2
Early Childhood Development	FAHLOGANG	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 36,000	2
Early Childhood Development	Mantlweng Creche Cum Pre- Sch	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Tambo Community Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	MOHLOPHI	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
National School Nutrition	Radinong	Education	LP	Waterberg	Lephalale	R 14,400	R 1,800	2
Early Childhood Development	Nthuse Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MAGOBENG	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 36,000	2
Early Childhood Development	Dikolobeng Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 4,000	1
Early Childhood Development	PHAFOGANG	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 16,000	1
Early Childhood Development	Tlhakodisa Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 61,200	R 15,300	3
Early Childhood Development	Tlatlaru Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mashilo Day Care Centre	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Malesela Pre School	Education	LP	Capricorn	Polokwane	R 50,400	R 6,600	3
Early Childhood Development	Mphahlele Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	HLABIRWA	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 24,000	1
Early Childhood Development	Vukheta Day Care Centre	Education	LP	Mopani	Greater Giyani	R 37,200	R 18,600	2
Early Childhood Development	PHASWANE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	MABUKE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 16,000	1
Early Childhood Development	Masechaba pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 4,000	1
Early Childhood Development	Kulani	Education	LP	Mopani	Greater Tzaneen	R 37,200	R 18,600	2
Early Childhood Development	Rabohale Pre-school	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Vongani Mamitwa	Education	LP	Mopani	Greater Tzaneen	R 85,200	R 42,600	4
Early Childhood Development	Madibatwana Cum Pre-school	Education	LP	Mopani	Greater Letaba	R 72,000	R 36,000	3
Early Childhood Development	Kgokane Creche Com Pre school	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Development	Ngwako Mathekga Educare	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Dipewane Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Hlabela Pele Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Tinzumulo Early Learning Centr	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Development	Mogoboya creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Mapitsana Pre-school	Education	LP	Mopani	Greater Letaba	R 85,200	R 42,600	4
Early Childhood Development	Mma-molai Pre-school	Education	LP	Mopani	Greater Letaba	R 61,200	R 30,600	2
Early Childhood Development	Kheropole pre-school	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Ramalema creche	Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Development	Mamphulo creche	Education	LP	Capricorn	Aganang	R 48,000	R 24,600	3
Early Childhood Development	Phakgamang Pre-school	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	maphutha day care centre	Education	LP	Mopani	Greater Letaba	R 72,000	R 18,000	3
Early Childhood Development	PHOGOLE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 22,000	2
National School Nutrition	LESHIKE	Education	LP	Waterberg	Mogalakwena	R 132,000	R 33,000	10
National School Nutrition	IKAPEELENG	Education	LP	Waterberg	Mogalakwena	R 118,800	R 29,700	9
Early Childhood Development	KARABO	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	Mongwane Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	khorishi Creche	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2

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Early Childhood Development	WILLAM MAPITSO	Education	LP	Waterberg	Lephalale	R 144,000	R 42,000	6
Early Childhood Development	Makobatjati	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Ntekuma Day Care Centre	Education	LP	Capricorn	Polokwane	R 72,000	R 36,000	3
Early Childhood Development	Marulaneng Pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 168,000	R 42,000	7
Early Childhood Development	Thibologa Pre School	Education	LP	Capricorn	Aganang	R 52,800	R 13,200	4
National School Nutrition	MOTHLOKWANE	Education	LP	Waterberg	Mogalakwena	R 66,000	R 19,800	5
Early Childhood Development	Lanjeni Creche	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
Early Childhood Development	Iketleng Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 72,000	R 18,000	3
Early Childhood Development	Ramokgwa Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	ALFRED PHASOANE	Education	LP	Waterberg	Lephalale	R 96,000	R 24,000	4
Early Childhood Development	Ngove Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 96,000	R 32,000	4
Early Childhood Development	Mukununde Creche	Education	LP	Vhembe	Mutale	R 48,000	R 21,300	2
Early Childhood Development	Moseka Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mpopane	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Development	Mzilela Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	MUSA WE NKOSI	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 18,000	1
Early Childhood Development	Lebowakgomo Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Lepotlako pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 37,200	R 6,200	2
Early Childhood Development	MAHUDU	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	MAWISHI	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 36,000	2
Early Childhood Development	Mmaphefo Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 4,000	1
Early Childhood Development	MOSEKI CRECHE	Education	LP	Waterberg	Lephalale	R 72,000	R 18,000	5
Early Childhood Development	SEMAKANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	MOTUKU	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 24,000	2
Early Childhood Development	Ramaganyu pre-school	Education	LP	Vhembe	Makhado	R 72,000	R 72,000	3
Early Childhood Development	ST Peters Creche	Education	LP	Vhembe	Thulamela	R 48,000	R 30,000	3
Early Childhood Development	Tshedza Community Creche	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	3
Early Childhood Development	Ratang Bana Creche & Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Nhlale Creche	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Mamokgalabje	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	tumelo ke kgomotso	Education	LP	Mopani	Greater Letaba	R 105,600	R 30,000	5
Early Childhood Development	malesela pre - school	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	MAKOLA	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 24,000	2
Early Childhood Development	S.G Rabothata Pre-school	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	MOLOMOANGWANA	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 30,000	1
Early Childhood Development	Kutullo	Education	LP	Mopani	Greater Tzaneen	R 50,400	R 25,200	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tsogang Creche	Education	LP	Mopani	Greater Tzaneen	R 37,200	R 9,300	2
Early Childhood Development	Thupedi-Magoro Pre-School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 4,000	1
Early Childhood Development	MORIANE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Development	Masealama Play Centre	Education	LP	Capricorn	Polokwane	R 48,000	R 24,000	2
Early Childhood Development	Mabore Pre School	Education	LP	Capricorn	Polokwane	R 37,200	R 18,600	2
Early Childhood Development	Motshwane Creche	Education	LP	Mopani	Greater Letaba	R 61,200	R 30,600	3
Early Childhood Development	Mafemo Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Mobe Pre-school	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Mokgawa Creche & Pre School	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Mamangana Creche & Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	St. Luka DayCare Centre	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
Early Childhood Development	Modumo Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Madiboka Pre school & creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Mmaswi Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 61,200	R 10,200	3
Early Childhood Development	PHAKGAPHAHAKGA	Education	LP	Sekhukhune	Greater Tzaneen	R 24,000	R 18,000	1
Early Childhood Development	Iketleng Educare Centre	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 24,000	2
Early Childhood Development	Legaseane Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	2
Early Childhood Development	Covenant Pre-school	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
National School Nutrition	GEORGE MASIBE	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	MAGALANNGWE	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	Morukhukhung	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
National School Nutrition	Bashasha Primary	Education	LP	Vhembe	Mutale	R 36,000	R 9,000	5
School Nutrition Programme	Diammona	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
School Nutrition Programme	Mazwe	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
Early Childhood Development	Hlamalani Creche	Education	LP	Mopani	Greater Tzaneen	R 61,200	R 30,600	3
Early Childhood Development	Ntokoto Child Development Cent	Education	LP	Mopani	Greater Tzaneen	R 96,000	R 42,000	3
Early Childhood Development	Boitumelo Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 24,000	2
Early Childhood Development	Mable Choeu Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Ramatheko Creche	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Lehlareng Day Care	Education	LP	Mopani	Greater Letaba	R 37,200	R 18,600	2
Community Based Services	TIYIMELANI	Education	LP	Vhembe	Makhado	R 72,000	R 36,000	3
Early Childhood Development	KHUTSANG	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 12,000	1
Early Childhood Development	FHULELEDZANI	Education	LP	Vhembe	Makhado	R 24,000	R 15,300	2
Early Childhood Development	VUNWE DAY CARE	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Mokgadi Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Development	Babinatlou Pre-school	Education	LP	Mopani	Greater Letaba	R 13,200	R 9,300	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ST Martin's Community Creche	Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
Early Childhood Development	Khomanai Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	MADITI	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Sikhunyani Day Care Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Development	MMOTONG	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 24,000	2
Early Childhood Development	MASEKWALA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	BOPHELONG	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 36,000	2
Early Childhood Development	Peter Mokaba Day Care	Education	LP	Capricorn	Polokwane	R 50,400	R 12,600	3
Early Childhood Development	Jerusalema Pre & Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	RETSWELAPELE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Hanyanyani Ndhambi Early Learn	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	Moshi Pre school	Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Development	Nsuku Early Learning centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	LEKGOLANE	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 18,000	1
Early Childhood Development	FOUNTAIN OF LOVE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Mabine Creche	Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
Early Childhood Development	Sally	Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
Early Childhood Development	Ditsepu Educare Centre	Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
Early Childhood Development	Hlangasi Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	2
National School Nutrition	Thonzwe J.P	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
Early Childhood Development	Sephodi Day Care Centre	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	Molelekeng Pre-school	Education	LP	Mopani	Maruleng	R 48,000	R 24,000	2
Early Childhood Development	DITLOU	Education	LP	Sekhukhune	Greater Tubatse	R 30,000	R 21,000	1
Early Childhood Development	Taukgaga Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Lethabong Creche	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Tlametlo Aphane Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 4,000	1
Early Childhood Development	MOHLAKENG	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Moropo Pre Schoool	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	TUBATSE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	TSOGANG MAROTA	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 30,000	2
Early Childhood Development	Hitasalanavo Child Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 72,000	R 36,000	3
Early Childhood Development	MASHIRANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Leseding Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 50,400	R 12,600	4
Early Childhood Development	Ngula Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 37,200	R 18,600	2
Early Childhood Development	IPOPENG	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 16,000	4
Early Childhood Development	KWAANO	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 30,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	RANGOATO	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Development	MADIGOKE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Modiana Creche & pre school	Education	LP	Capricorn	Aganang	R 48,000	R 24,000	2
Early Childhood Development	MATSHUPE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 16,000	1
Early Childhood Development	MOEPATHUTSE	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 36,000	2
Early Childhood Development	Nkovani Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	3
Early Childhood Development	Nkomo Karabo Day Care Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 36,000	4
Early Childhood Development	G.RMotlana	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	seoratsatsi day care centre	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	1
Early Childhood Development	Maropeng Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	james mokgadi day care centre	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Development	Lebu Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	2
Early Childhood Development	Rehlahlilwe	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
School Nutrition Programme	Shikoane Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
Early Childhood Development	Ringetani Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 96,000	R 24,000	4
Early Childhood Development	Rirhandzu Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 96,000	R 39,300	4
Early Childhood Development	Manepa Day Care	Education	LP	Mopani	Greater Letaba	R 96,000	R 24,000	4
Early Childhood Development	Kamogelo Creche	Education	LP	Mopani	Maruleng	R 96,000	R 30,000	3
Early Childhood Development	D F Mahlabe	Education	LP	Waterberg	Lephalale	R 24,000	R 6,000	1
Early Childhood Development	RHULANI PC	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	3
Early Childhood Development	Lotavha Day Care Centre	Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
National School Nutrition	BAITAPISI	Education	LP	Waterberg	Mogalakwena	R 145,000	R 36,300	11
Early Childhood Development	Lehlogonolo Educare Centre	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 30,000	3
Early Childhood Development	KGAIWA PRE-SCHOOL	Education	LP	Capricorn	Aganang	R 24,000	R 3,300	1
Early Childhood Development	Mabotsinfadi Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	HENDRICK MOKENUCHI	Education	LP	Waterberg	Lephalale	R 96,000	R 24,000	4
Early Childhood Development	Mbangiseni Pre-school	Education	LP	Vhembe	Mutale	R 24,000	R 12,000	3
Early Childhood Development	Rarara Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 10,000	1
Early Childhood Development	Ramathlwa Pre School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	RETHABILE	Education	LP	Waterberg	Lephalale	R 96,000	R 48,000	4
Early Childhood Development	Malekwate Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	MMAMINA	Education	LP	Waterberg	Lephalale	R 168,000	R 42,000	7
Early Childhood Development	Marege Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	MALEKUTU PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 96,000	R 24,000	4
Early Childhood Development	Shalom Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 36,000	2
Early Childhood Development	Isaah Ledwaba Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ramphefela Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	Machoene Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	Semenya Seiphi Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	Shiny stars	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Phaladingwe	Education	LP	Capricorn	Aganang	R 72,000	R 18,000	3
Early Childhood Development	Makhudu TiTiTi	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	NTOKOTO CHILD DEVELOPM	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 36,000	5
Early Childhood Development	Selae Day Care Centre	Education	LP	Mopani	Greater Letaba	R 72,000	R 30,000	3
Early Childhood Development	Motloo Pre-School	Education	LP	Mopani	Greater Letaba	R 48,000	R 18,000	2
Early Childhood Development	Tinhlari Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 96,000	R 34,200	4
Early Childhood Development	Tshiozwi Rainbow Day Care	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Kentshitsuwe Creche	Education	LP	Waterberg	Lephalale	R 24,000	R 18,000	2
Early Childhood Development	LIVING D.CC	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Denzhe Community Creche	Education	LP	Vhembe	Mutale	R 24,000	R 6,000	1
Early Childhood Development	Thakgalang	Education	LP	Sekhukhune	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Mabetha Pre-school	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	Shura Day Care Centre	Education	LP	Vhembe	Thulamela	R 13,200	R 12,600	1
Early Childhood Development	Maribe Mailula Pre School	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	Sekedi Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	BOHWANA CRECHE	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	3
Early Childhood Development	Regae	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	MBOFHENI PRE SCHOOL	Education	LP	Vhembe	Thulamela	R 48,000	R 24,000	2
Early Childhood Development	SHECHE COMMUNITY CRECH	Education	LP	Vhembe	Mutale	R 72,000	R 22,000	3
Early Childhood Development	Mpudulle Community Creche	Education	LP	Mopani	Maruleng	R 48,000	R 24,000	2
Early Childhood Development	Phaswane	Education	LP	Sekhukhune	Makhuduthamaga	R 72,000	R 18,000	3
School Nutrition Programme	Ramolokwane Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
National School Nutrition	MPETSE	Education	LP	Sekhukhune	Greater Tzaneen	R 7,200	R 1,800	1
Early Childhood Development	Madombidzha Community Creche	Education	LP	Vhembe	Makhado	R 48,000	R 12,000	2
Early Childhood Development	Matidi Educare centre	Education	LP	Mopani	Maruleng	R 39,600	R 21,900	3
Early Childhood Development	Tibane Pre School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Mmabotse Educare Centre	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 36,000	2
Early Childhood Development	Ngwasheng Pre-school	Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	Vukhetha Day Care Centre	Education	LP	Mopani	Greater Giyani	R 72,000	R 24,200	4
Early Childhood Development	Thaluso Community Creche	Education	LP	Vhembe	Mutale	R 120,000	R 30,000	5
Early Childhood Development	SHIHLOBYENI PRE-SCHOOL	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Tshanzhe Community Creche	Education	LP	Vhembe	Mutale	R 24,000	R 18,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Makwelantle Pre-School	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Ntsako Creche	Education	LP	Mopani	Greater Tzaneen	R 96,000	R 42,000	4
Early Childhood Development	Molailai Day Care Centre	Education	LP	Mopani	Greater Letaba	R 72,000	R 18,000	3
Early Childhood Development	Nzumbululo Community Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	SWARANANG PRE SCHOOL	Education	LP	Mopani	Maruleng	R 39,600	R 9,900	3
Early Childhood Development	Ntwanano Edu-Care Centre	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Mabine	Education	LP	Mopani	Maruleng	R 48,000	R 24,000	2
Early Childhood Development	Mapitse Creche	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 12,000	1
Early Childhood Development	Marulaneng	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Gon'on'o Care Centre	Education	LP	Mopani	Greater Giyani	R 37,200	R 9,300	3
Early Childhood Development	NYELETI CRECHE	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Mapuloni Educare Centre	Education	LP	Vhembe	Mutale	R 96,000	R 28,000	7
Early Childhood Development	MOHLOPHE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Development	Nkokoba Pre-school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Taile Creche	Education	LP	Mopani	Maruleng	R 24,000	R 9,300	1
Early Childhood Development	Muyexe Early Child Development	Education	LP	Mopani	Greater Giyani	R 72,000	R 36,000	3
Early Childhood Development	Gawula Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Lehlogonolo Educare Centre	Education	LP	Mopani	Greater Tzaneen	R 72,000	R 36,000	3
Early Childhood Development	Rethabile Creche	Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
Early Childhood Development	Rakosha Pre-school	Education	LP	Mopani	Greater Letaba	R 72,000	R 36,000	3
Early Childhood Development	Phepene Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Madipadi Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mapitulula Rethabile Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	KGADIANE PHAAHLA	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	RETHABILE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Mahochomba Day Care Centre	Education	LP	Mopani	Greater Letaba	R 48,000	R 21,300	2
Early Childhood Development	MADINYANE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	MASAKHANE	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 18,000	1
Early Childhood Development	NKOPODI	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	MOREMADI	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 10,000	2
Early Childhood Development	REUTLWANE	Education	LP	Waterberg	Lephalale	R 192,000	R 42,000	8
Early Childhood Development	RAMODUMO PRE- SCHOOL	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Masalauwe pre school	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Ntwanano Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Shalom Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Lesedi	Education	LP	Waterberg	Mogalakwena	R 744,000	R 18,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Lebogang Creche	Education	LP	Mopani	Greater Letaba	R 61,200	R 30,600	3
Child and Youth Care Worker Pr	Hanyani Creche	Education	LP	Mopani	Greater Tzaneen	R 85,200	R 42,600	4
Early Childhood Development	Matlale Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mafato a Kgwale pre school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	2
Early Childhood Development	Bolokanang Educare Centre	Education	LP	Mopani	Maruleng	R 37,200	R 18,600	2
Early Childhood Development	Motupane Pre-school	Education	LP	Mopani	Greater Tzaneen	R 50,400	R 12,600	3
Early Childhood Development	Mosethle pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 37,200	R 6,200	2
Early Childhood Development	Mphapantshi Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Nyakelang Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Development	Basana Creche	Education	LP	Mopani	Greater Tzaneen	R 37,200	R 18,600	2
Early Childhood Development	Khosouthopa Day Care Centre	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Development	Mopye Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Amos Mahloana Creche	Education	LP	Capricorn	Aganang	R 72,000	R 36,000	3
Early Childhood Development	BAKONE SEOPELA	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 16,000	2
Early Childhood Development	Setumong Creche	Education	LP	Capricorn	Aganang	R 74,400	R 24,600	4
Early Childhood Development	Mahodiela Place of Care	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Development	Witten Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Sebeelwa Creche	Education	LP	Capricorn	Blouberg	R 37,200	R 9,300	1
Early Childhood Development	Malleka Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	Madipadi Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mafemo Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Mabutsi Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Lebelebele	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Mamphoku Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Mamela Pre School	Education	LP	Capricorn	Polokwane	R 13,200	R 19,200	1
Early Childhood Development	Mmabana	Education	LP	Capricorn	Blouberg	R 168,000	R 42,000	7
Early Childhood Development	Mongwane Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 4,000	1
Early Childhood Development	Ramohwibidu Pre school	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Putjishi	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Seage Managa Pre School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Tsakole Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Tebanye	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	MOOPELWA	Education	LP	Waterberg	Lephalale	R 144,000	R 42,000	6
Early Childhood Development	Tsebe tsa Tlou	Education	LP	Capricorn	Aganang	R 96,000	R 24,000	4
National School Nutrition	Tauphuti	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
Early Childhood Development	Radimang Pre School & Creche	Education	LP	Capricorn	Polokwane	R 72,000	R 18,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Makgahlela Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 4,000	1
Early Childhood Development	Phuthanang Day Care Centre	Education	LP	Capricorn	Lepele-Nkumpi	R 50,400	R 12,600	3
Early Childhood Development	Ditloo Creche & Pre School	Education	LP	Capricorn	Blouberg	R 37,200	R 9,300	2
Early Childhood Development	Motlalepula Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Mankgatlang Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	THOMO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	KOMANE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 21,300	2
Early Childhood Development	MAHUDUBETE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Rethabile Creche 02	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Unity Day Care Centre	Education	LP	Capricorn	Lepele-Nkumpi	R 61,200	R 15,300	3
Early Childhood Development	Mashala Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Lehlogonolo Creche	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Trinity Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 85,200	R 21,300	4
Early Childhood Development	SETHOGOLE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	MATLADI	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 16,000	1
Early Childhood Development	Ramolwetjie Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	TUMISHI	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 30,000	3
Early Childhood Development	MOLEPA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Schellenberg Pre School	Education	LP	Capricorn	Blouberg	R 37,200	R 18,600	2
Early Childhood Development	SEILEGO	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 16,000	1
National School Nutrition	6MASHABASHABA PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
National School Nutrition	MODIADIE	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 3,600	1
National School Nutrition	Matsebe Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	Mmakubu Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	Lefatane Primary	Education	LP	Capricorn	Molemole	R 14,400	R 5,400	2
School Nutrition Programme	SEHLE PRIMARY	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
National School Nutrition	MOTHOLO P SCHOOL	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
School Nutrition Programme	MOGANO PRIMARY	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
School Nutrition Programme	KgwanatlouSec School	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
School Nutrition Programme	MAKAVHINI PRIMARY SCHO	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
National School Nutrition	MAPALA PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Thabakgone	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	Makgobateh p school	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	Nakonkwetlou Secondary	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	Nakedi Kobe Primary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	MPHUNYE SEC SCHOOL	Education	LP	Waterberg	Mogalakwena	R 21,600	R 5,400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	THLAKE SECONDARY	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3
National School Nutrition	NANGA PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Sophonja Chuene Primary School	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	TSHIFULANANI PRIMARY SC	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	MAMPA PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
School Nutrition Programme	RAMPHERI PRIMARY	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	MUTOTI	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	MUKONDENI PRIMARY	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
School Nutrition Programme	DAVID MUTSHINYALO SECO	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	MANYII	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
School Nutrition Programme	TSHIPISE PRIMARY SCHOOL	Education	LP	Vhembe	Mutale	R 14,400	R 3,600	2
National School Nutrition	Moroba Primary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	MAKOPI SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 21,600	R 5,400	3
National School Nutrition	Sepedi Primary School	Education	LP	Waterberg	Mogalakwena	R 28,800	R 7,200	4
National School Nutrition	TSHIKURUKURU PRIMARY S	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	MASEBE	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
School Nutrition Programme	MMAWESHI PRIMARY	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	Mogotho Primary	Education	LP	Waterberg	Thabazimbi	R 7,200	R 1,800	1
National School Nutrition	ZANDIKRAAL SECONDARY	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
National School Nutrition	Dwaalboom Primary	Education	LP	Waterberg	Thabazimbi	R 7,200	R 1,800	1
National School Nutrition	MAKHUTSISA	Education	LP	Waterberg	Mookgopong	R 43,200	R 10,800	6
National School Nutrition	Nkoneni Secondary	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	GANYANE	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
School Nutrition Programme	MAKGAFELA	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Hlohodi primary school	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Maboyane Primary	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
School Nutrition Programme	MADANGANI PRIMARY SCH	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
School Nutrition Programme	FOLOVHODWE PRIMARY SC	Education	LP	Vhembe	Mutale	R 21,600	R 5,400	3
School Nutrition Programme	MASHAWANA PRIMARY	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	REHLAHLILWE	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3
National School Nutrition	PHOKO PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 1,800	1
National School Nutrition	MANANGA	Education	LP	Capricorn	Polokwane	R 28,800	R 7,200	4
National School Nutrition	TSHIMBILUNISENIOR PRIMA	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Mphone primary	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
Early Childhood Development	Kolobe creche and pre- school	Education	LP	Capricorn	Molemole	R 37,200	R 9,300	2
School Nutrition Programme	MMADITHAKADU	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MANKHOLE	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
National School Nutrition	Magalakwinstroom Primary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	KGAUBOTLHANE	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Mphokeng Secondary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Ratinke Primary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
Early Childhood Development	NS MAJADIBODU	Education	LP	Waterberg	Lephalale	R 105,600	R 24,000	5
National School Nutrition	Matobule P School	Education	LP	Sekhukhune	Makhuduthamaga	R 14,400	R 3,600	2
School Nutrition Programme	NKANYANI	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
School Nutrition Programme	ZOETFONTEIN SECONDARY	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
National School Nutrition	MUSWANE	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Tsimanyane primary	Education	LP	Sekhukhune	Greater Marble Hall	R 21,600	R 5,400	3
National School Nutrition	Morope Matlala Primary	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	2
School Nutrition Programme	MATSEPE	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3
National School Nutrition	MATSHUMANE SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 36,000	R 9,000	5
National School Nutrition	Bogaleng primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
National School Nutrition	Leshoane primary	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
School Nutrition Programme	RASIKHUTHUMA	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
School Nutrition Programme	THIVHILAEI SECONDARY	Education	LP	Vhembe	Thulamela	R 43,200	R 10,800	6
Early Childhood Development	Tipfuxeni Early Learning	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Mampotse Day Care Centre	Education	LP	Capricorn	Blouberg	R 37,200	R 9,300	2
National School Nutrition	ROSEVALLEY PRIMARY SCH	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Ysterberg	Education	LP	Waterberg	Thabazimbi	R 36,000	R 1,800	1
National School Nutrition	TEKANANG	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
National School Nutrition	Mpadi Secondary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Diketepe primary	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	MAHUNE PRIMARY SCHOOL	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
School Nutrition Programme	MUTSHUTSHU SECONDARY	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	CHANYELA	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Dikgopeng Primary	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	MASWAHLENE	Education	LP	Capricorn	Molemole	R 21,600	R 5,400	3
National School Nutrition	Sekiti Primary	Education	LP	Capricorn	Molemole	R 7,200	R 1,800	1
National School Nutrition	MATOLO KHALO P SCHOOL	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
School Nutrition Programme	MAFIFING PRIMARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	NGWANAMOREI	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
National School Nutrition	RAMATSEDI	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 3,600	1
National School Nutrition	Maipo Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mabotha	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
Early Childhood Development	Woman of Calvary Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
School Nutrition Programme	MADIKWENG	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	John Nrimba	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	MAKGAMATHU SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	MONOTWANE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 1,800	1
School Nutrition Programme	HOSEA MOCHEMI PRIMARY	Education	LP	Capricorn	Blouberg	R 21,600	R 5,400	3
National School Nutrition	TSHAKHUMA JP SCHOOL	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	MATSHELANE	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	Madikwe Secondary School	Education	LP	Waterberg	Mogalakwena	R 21,600	R 5,400	3
National School Nutrition	Maphutha Secondary	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
Early Childhood Development	Malamulele Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Tangedzani mutheiwana	Education	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Livhana Pre-School & Grade R	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Development	Thusanang Selwana creche	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 4,000	1
Early Childhood Development	Tabernacle Educare Centre	Education	LP	Mopani	Greater Giyani	R 13,200	R 3,300	1
Early Childhood Development	Vleifontein Community Creche	Education	LP	Vhembe	Makhado	R 50,400	R 12,600	3
Early Childhood Development	Nkemelene Pre School	Education	LP	Mopani	Greater Tzaneen	R 13,200	R 3,300	1
Early Childhood Development	Mbangiseni Creche	Education	LP	Vhembe	Mutale	R 24,000	R 4,000	1
Early Childhood Development	Ngwenani Children Centre	Education	LP	Vhembe	Thulamela	R 13,200	R 3,300	1
Early Childhood Development	Dzunani Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 6,000	1
National School Nutrition	HASANI LAWRENCE	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Gwara-gwara Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
Early Childhood Development	SHINGWEDZZI CRECHE	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Tshehla D C C	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 6,000	1
Early Childhood Development	Titlou creche	Education	LP	Mopani	Greater Tzaneen	R 13,200	R 2,200	1
Early Childhood Development	Machoe pre- school	Education	LP	Mopani	Greater Letaba	R 24,000	R 4,000	1
Early Childhood Development	KURISANI CRECHE	Education	LP	Mopani	Greater Tzaneen	R 96,000	R 18,000	4
Early Childhood Development	Lesedi Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	SHIGALO CRECHE	Education	LP	Vhembe	Thulamela	R 26,400	R 6,600	2
Early Childhood Development	Wisani Day Care Centre	Education	LP	Vhembe	Thulamela	R 13,200	R 1,100	1
National School Nutrition	SEHLAKWANA	Education	LP	Sekhukhune	Greater Marble Hall	R 14,400	R 3,600	2
School Nutrition Programme	MADIFHA PRIMARY	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
Early Childhood Development	M.J.MARUMA CRECHE	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	MAJOE-A-KGORO	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
School Nutrition Programme	DITHAMAGA	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3

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National School Nutrition	Motserereng	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
National School Nutrition	BOSHATOLO	Education	LP	Capricorn	Molemole	R 14,400	R 3,600	2
School Nutrition Programme	MAGOSHI PRIMAY	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
School Nutrition Programme	DZIMAU LI SECONDARY SCH	Education	LP	Vhembe	Mutale	R 14,400	R 3,600	1
National School Nutrition	Ralekwana Secondary	Education	LP	Capricorn	Blouberg	R 21,600	R 5,400	3
School Nutrition Programme	FHETANI SECONDARY SCHO	Education	LP	Vhembe	Mutale	R 21,600	R 5,400	3
National School Nutrition	Nkgari Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	LAERSKOOL	Education	LP	Sekhukhune	Greater Marble Hall	R 7,200	R 1,800	1
Early Childhood Development	Lesedi Toronto Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Marwesa Pre-school	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	KREUPELBOSCH PRIMARY	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
National School Nutrition	PHASOANE	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
National School Nutrition	BAHLALOGA SECONDARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	Magoba Primary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Thamagane primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
National School Nutrition	Sekwati P School	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	TSHIPAKONI SECONDARY SC	Education	LP	Vhembe	Makhado	R 28,800	R 7,200	3
School Nutrition Programme	JM TSHIVHONELI PRIMARY	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	RISANA	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Tshala	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	Tshivhuyuni primary	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	3
National School Nutrition	SHIGALO P SCHOOL	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
National School Nutrition	Lesibe	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	KULANI	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
School Nutrition Programme	TSWELPELE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 28,800	R 7,200	4
School Nutrition Programme	RHENOSTERKLOOF	Education	LP	Waterberg	Bela-Bela	R 7,200	R 1,800	1
National School Nutrition	MANGOMANI PRIMARY SCH	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	MATHEKO PRIMARY	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
National School Nutrition	Kopanong Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 43,200	R 10,800	6
School Nutrition Programme	MOKIDIANE MORUKHU	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	MARA PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	TSHIFHIRE PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	MUNZHEDZI PRIMARY SCHO	Education	LP	Vhembe	Makhado	R 36,000	R 9,000	5
School Nutrition Programme	MUHUYU PRIMARY	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	LEKARETSA	Education	LP	Waterberg	Mogalakwena	R 7,200	R 3,600	1
Early Childhood Development	MAKGABUTLE	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 36,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ramatjowe Creche & Pre School	Education	LP	Capricorn	Molemole	R 48,000	R 12,000	2
Early Childhood Development	MATSOGE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Boiteko Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	IPOPENG	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	KWEKWE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 16,000	1
Early Childhood Development	ST Benedict Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mashile Maponya Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 37,200	R 9,300	2
Early Childhood Development	TSHITANZHE	Education	LP	Vhembe	Mutale	R 48,000	R 24,600	2
Early Childhood Development	Praise Educare Centre	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 8,000	2
Early Childhood Development	MV MOHLALA	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 12,000	1
Early Childhood Development	Mmacheone Creche & Pre-School	Education	LP	Capricorn	Polokwane	R 48,000	R 4,000	2
Early Childhood Development	Maseru Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 10,000	1
Early Childhood Development	Mafiwa Pre-School	Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Development	Selemagae Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	LEGAE	Education	LP	Sekhukhune	Greater Tzaneen	R 24,000	R 18,000	1
Early Childhood Development	MPHOTO	Education	LP	Sekhukhune	Greater Tzaneen	R 24,000	R 18,000	1
Early Childhood Development	SETSAKADUME	Education	LP	Sekhukhune	Greater Tzaneen	R 24,000	R 18,000	1
Early Childhood Development	Elias Motswaledi Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 8,000	2
Early Childhood Development	Kamela Raphela Day Care	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	Khosouthopa Pre-school	Education	LP	Mopani	Greater Letaba	R 96,000	R 24,000	4
Early Childhood Development	EKUPHUMULENI	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 10,000	1
Early Childhood Development	Mmalegeru Day care Centre	Education	LP	Mopani	Maruleng	R 37,200	R 18,600	2
Early Childhood Development	Mugwazeni Creche	Education	LP	Mopani	Greater Tzaneen	R 37,200	R 18,600	2
Early Childhood Development	Mohlaba Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Mmatsebe Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Itsoseng Maake Day Care	Education	LP	Mopani	Greater Tzaneen	R 96,000	R 24,000	4
Early Childhood Development	Toora	Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Development	LEBONGA	Education	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 26,000	2
Early Childhood Development	MOTETEMA	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 16,000	1
Early Childhood Development	Mokgophana Pre school	Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Development	Mmabana Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 10,000	1
Early Childhood Development	Kgoboki Pre School	Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Development	Mafotha Creche & Pre School	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	MAHLAKO A HLABIRWA	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 16,000	1
Early Childhood Development	Nokantsho Pre-School	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	1
Early Childhood Development	LEHLOGONOLO	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MATLEKE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 32,400	3
Early Childhood Development	Molopeng Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 4,000	1
Early Childhood Development	BANA BA RENA	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 36,000	2
Early Childhood Development	Knowledge Day Care	Education	LP	Mopani	Greater Tzaneen	R 61,200	R 15,300	3
Early Childhood Development	Phalaubeni Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Ngove Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Molailai Day Care Centre	Education	LP	Mopani	Greater Letaba	R 24,000	R 9,300	1
Early Childhood Development	Bonn Educare Centre	Education	LP	Mopani	Greater Tzaneen	R 72,000	R 36,000	3
Early Childhood Development	Tlharihani Creche	Education	LP	Mopani	Greater Tzaneen	R 109,200	R 54,600	5
Early Childhood Development	Siyandhani Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 72,000	R 36,000	3
Early Childhood Development	Mamaremela Pre-school	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Development	Mokopu Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 37,200	R 9,300	2
Early Childhood Development	Mamokgona Educare Centre	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Mahala Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	James Mokgadi D.C.C	Education	LP	Mopani	Greater Letaba	R 37,200	R 18,600	2
Early Childhood Development	Maite Pre-school & Creche	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Polaseng Pre-school	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Benfarm B Creche	Education	LP	Mopani	Ba-Phalaborwa	R 61,200	R 30,600	4
Early Childhood Development	Lulekani Creche	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Development	Dyondzekani Day Care Centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	Nhletelo Early Childhood Develo	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	Maledu Pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 4,000	1
Early Childhood Development	Sebushimadisha Pre-School	Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Development	SIYANAKEKELA	Education	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 20,000	2
Early Childhood Development	Ntshakga Pre school	Education	LP	Capricorn	Aganang	R 48,000	R 24,000	2
Early Childhood Development	Tlou Maphatja pre school	Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Development	Mamotjatji Pre-School	Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Development	Ntwanano Educare Centre	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Avelanani Educare Centre	Education	LP	Mopani	Greater Giyani	R 61,200	R 15,300	3
Early Childhood Development	Mohlagu Educare Centre	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Mpoo Pre-school	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Development	Mporeana Community Pre-School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	MALOKE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 22,000	2
Early Childhood Development	Hlaneki Educare Centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 9,300	1
Early Childhood Development	MATHUME	Education	LP	Sekhukhune	Greater Groblersdal	R 72,000	R 36,000	3
Early Childhood Development	NKOANE	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 36,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SEGABENG	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Babangu Dat Care Centre	Education	LP	Mopani	Greater Giyani	R 37,200	R 9,300	2
Early Childhood Development	RETHABILE	Education	LP	Sekhukhune	Greater Groblersdal	R 74,400	R 40,200	4
Early Childhood Development	KGOGA	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 36,000	2
Early Childhood Development	Ga Phiri Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	MAKGOTSANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
School Nutrition Programme	GEORGE SONTU HIGH SCHO	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
National School Nutrition	Soka-Leholo Primary	Education	LP	Capricorn	Molemole	R 7,200	R 1,800	1
National School Nutrition	Musanda Primary	Education	LP	Vhembe	Mutale	R 72,000	R 1,800	1
National School Nutrition	Mabila Primary	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
National School Nutrition	GOVHU	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	MERWE	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	MAKGASA	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	Tshanzhe Primary	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
Early Childhood Development	Rise and Shine Pre-school	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
School Nutrition Programme	RAMAUBA SECONDARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Nkgonyeletse Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 14,400	R 3,600	2
School Nutrition Programme	Tshikalange Primary School	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
School Nutrition Programme	Lutandale Primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	MASIA PRIMARY	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	PENINGHOTSA	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Mufongodi	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
School Nutrition Programme	Tshilambuvhe	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	MALIGANA WILSON SECOND	Education	LP	Vhembe	Thulamela	R 36,000	R 9,000	4
National School Nutrition	BEITBRIDG	Education	LP	Vhembe	Musina	R 28,800	R 7,200	4
National School Nutrition	Mapatjakeng	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
School Nutrition Programme	MMAPADI SECONDARY	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	MAUNGUNI PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	NWELI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	J.H MOLOTO SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	TSHILUVHADI SENIOR PRIM	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Ulando Primary School	Education	LP	Waterberg	Modimolle	R 7,200	R 1,800	1
National School Nutrition	MATATADIBENG	Education	LP	Sekhukhune	Greater Marble Hall	R 14,400	R 3,600	2
National School Nutrition	Photo Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 14,400	R 3,600	2
National School Nutrition	LEKGOLWA PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
School Nutrition Programme	REBONE PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	mADIETANE PRIMARY	Education	LP	Capricorn	Aganang	R 21,600	R 5,400	3
National School Nutrition	Mabeba Primary	Education	LP	Capricorn	Molemole	R 21,600	R 5,400	3
National School Nutrition	KGOKOLO	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	LEMETJA	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
School Nutrition Programme	PHOOKO PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
National School Nutrition	Machelane Primary School	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	LEFAKGOMO SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 21,600	R 5,400	3
National School Nutrition	NGHOMUNGHOMU	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	TSHEDZA COMPREHENSIVE	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
Early Childhood Development	Daniel Masungulo Day Care Cent	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
National School Nutrition	Mutshalingana primary school	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	2
National School Nutrition	FEFE	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
National School Nutrition	Muise Primary School	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	MATSETSENG	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
National School Nutrition	Mamphodo Secondary School	Education	LP	Vhembe	Mutale	R 14,400	R 3,600	2
Early Childhood Development	Tlhabologo	Education	LP	Mopani	Maruleng	R 13,200	R 9,300	1
Early Childhood Development	Magatane Pre-school	Education	LP	Mopani	Maruleng	R 48,000	R 24,000	2
School Nutrition Programme	Poulos Mosima	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
Early Childhood Development	SEFELE	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 12,000	1
National School Nutrition	NKU	Education	LP	Waterberg	Lephalale	R 14,400	R 3,600	2
Early Childhood Development	Hitekani Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Raloma	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	Legadima Day Care Centre	Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
Early Childhood Development	Pfuxanani Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	IKHWEZI	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 10,000	1
Early Childhood Development	Mabotse Educare	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	KHUTHALA	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 10,000	1
Early Childhood Development	MAHLASEDI	Education	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 20,000	2
Early Childhood Development	Santeng Day Care Centre	Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
School Nutrition Programme	LUAMBO PRIMARY	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
Early Childhood Development	Mapatle Pre-school	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
National School Nutrition	NYAMULIWANI	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	MABAYENI	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	MUHUVHINI PRIMARY	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	St. Martina Ole Porrez	Education	LP	Vhembe	Musina	R 36,000	R 9,000	5
National School Nutrition	Ramugondo sec school	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Tshikambe Primary School	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	Motlhasedi	Education	LP	Waterberg	Lephalale	R 21,600	R 5,400	3
National School Nutrition	Madihadzuli primary	Education	LP	Vhembe	Makhado	R 7,200	R 7,200	1
National School Nutrition	GATEWAY	Education	LP	Vhembe	Musina	R 14,400	R 3,600	2
School Nutrition Programme	Lamvi Primary School	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
National School Nutrition	Makonde Primary School	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	Julius econdary	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
National School Nutrition	TSHIMONELA PRIMARY	Education	LP	Vhembe	Makhado	R 36,000	R 9,000	5
School Nutrition Programme	Siambe	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	Fhembeledzani	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
School Nutrition Programme	Letlamoreng	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
School Nutrition Programme	Seoketseng	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
National School Nutrition	Tshipako Primary School	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
Early Childhood Development	SERENI PRE SCHOOL	Education	LP	Vhembe	Makhado	R 48,000	R 24,000	3
Early Childhood Development	Malesela Pre-school	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 9,300	2
Early Childhood Development	RHIRHADZU DAY CARE CEN	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 30,600	4
Early Childhood Development	Rakosha Pre-School	Education	LP	Mopani	Greater Letaba	R 72,000	R 30,000	3
Early Childhood Development	Olifansthoek Day Care Centre	Education	LP	Vhembe	Makhado	R 72,000	R 18,000	3
Early Childhood Development	Hlanganani Day Care Centre	Education	LP	Vhembe	Makhado	R 72,000	R 24,000	3
Early Childhood Development	KOENA CRECHE	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Tshikodwe	Education	LP	Vhembe	Thulamela	R 96,000	R 96,000	4
Early Childhood Development	Motloo Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Nicodemus L	Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	Mathomo A Bohlale Creche	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	Hlomela Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 96,000	R 36,000	4
Early Childhood Development	Tswelopele Child Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 168,000	R 32,000	7
Early Childhood Development	Ndivho Creche and Pre School	Education	LP	Vhembe	Mutale	R 168,000	R 99,300	7
Early Childhood Development	Ntswe Tshipi	Education	LP	Waterberg	Thabazimbi	R 24,000	R 21,300	3
Early Childhood Development	Mtiti Creche	Education	LP	Vhembe	Thulamela	R 39,400	R 21,900	3
Early Childhood Development	VATA-TSAKA CRECHE	Education	LP	Vhembe	Makhado	R 72,000	R 27,300	3
Early Childhood Development	Pandelani Community Crech	Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	3
Early Childhood Development	MTSETWENI	Education	LP	Vhembe	Makhado	R 96,000	R 24,000	5
National School Nutrition	MANKIDI	Education	LP	Waterberg	Mogalakwena	R 168,000	R 42,000	7
Early Childhood Development	NHLUVUKO CHILD CARE CE	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	Nhlayiso Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Luhufhe Creche	Education	LP	Vhembe	Makhado	R 72,000	R 81,300	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mohau Pre-School	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 20,000	2
Early Childhood Development	REHOLEGILE CHILD DEVELOPMENT	Education	LP	Mopani	Greater Tzaneen	R 96,000	R 30,000	4
Early Childhood Development	Maphuphe	Education	LP	Mopani	Maruleng	R 13,200	R 9,500	2
Early Childhood Development	Awake Educare Comm Centre	Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	Dikeledi pre-school	Education	LP	Waterberg	Mogalakwena	R 26,400	R 6,600	2
Early Childhood Development	ITIRELENG EDUCARE CENTRE	Education	LP	Mopani	Greater Tzaneen	R 96,000	R 32,000	4
Early Childhood Development	Lebogana Creche	Education	LP	Mopani	Greater Letaba	R 48,000	R 22,200	3
Early Childhood Development	Tsireledzo Vyeboom Community	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Majeje Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 72,000	R 22,000	3
Early Childhood Development	KGABO-A-MODISHA	Education	LP	Waterberg	Mogalakwena	R 72,000	R 18,000	3
Early Childhood Development	Hikatekile Blinkwater Day Care Centre	Education	LP	Mopani	Greater Giyani	R 96,000	R 24,000	4
Early Childhood Development	Tshikunda Community Creche and	Education	LP	Vhembe	Thulamela	R 168,000	R 75,300	8
Early Childhood Development	Majosi khomanani	Education	LP	Vhembe	Makhado	R 72,000	R 33,300	6
Early Childhood Development	Jack And Eileen krige Creche	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,600	3
Early Childhood Development	Ramodumo Pre-School	Education	LP	Mopani	Greater Letaba	R 48,000	R 16,000	2
Early Childhood Development	Dorapale	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Thole Pre-School	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 18,000	2
Early Childhood Development	Ratanang Mookgopong Creche	Education	LP	Waterberg	Mookgopong	R 48,000	R 12,000	2
Early Childhood Development	Tshelong	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	Jabulani Multi-Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 18,000	2
Early Childhood Development	Motuku	Education	LP	Sekhukhune	Makhuduthamaga	R 72,000	R 18,000	3
Early Childhood Development	Rabonamo Ithekgeng Creche	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	Phendanwe Community Creche	Education	LP	Vhembe	Mutale	R 72,000	R 24,000	3
Home Community Based Care	SENTAHLE	Education	LP	Capricorn	Polokwane	R 382,800	R 63,800	29
Early Childhood Development	Ebenenza Day Care Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 33,300	3
Early Childhood Development	Mahlasedi Pre-School	Education	LP	Mopani	Greater Tzaneen	R 72,000	R 18,000	3
Early Childhood Development	Lethabong Creche	Education	LP	Mopani	Greater Tzaneen	R 72,000	R 22,000	2
Early Childhood Development	Pfukani Happy Day Care Centre	Education	LP	Mopani	Greater Giyani	R 120,000	R 81,300	5
Early Childhood Development	Phatutshedzo Day Care Creche	Education	LP	Vhembe	Makhado	R 48,000	R 12,000	2
Early Childhood Development	MAUPA PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Mmamina Creche	Education	LP	Waterberg	Lephalale	R 96,000	R 48,000	4
Early Childhood Development	MAGATANE PRE-SCHOOL	Education	LP	Mopani	Maruleng	R 48,000	R 24,000	2
Drop in Centre Programme	PHALAKWANE	Education	LP	Capricorn	Lepele-Nkumpi	R 105,600	R 17,600	8
Early Childhood Development	Duthuni Community Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Development	SESHEGO SEKORORO CHRECH	Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Development	Mpho Creche	Education	LP	Mopani	Greater Letaba	R 48,000	R 27,200	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mmatsebe day care creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 30,000	1
Early Childhood Development	Fish Molefe Creche	Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Development	Rivala Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 120,000	R 48,000	5
Early Childhood Development	Thlabologo Educare	Education	LP	Mopani	Maruleng	R 72,000	R 20,200	4
Early Childhood Development	VISION OF WISDOM	Education	LP	Vhembe	Mutale	R 72,000	R 24,000	3
Early Childhood Development	Masalauwe Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 10,000	1
Early Childhood Development	(Mohokone) Itumeleng Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 14,000	2
Early Childhood Development	Khanyisa Day Care Centre	Education	LP	Mopani	Greater Letaba	R 24,000	R 10,000	1
Early Childhood Development	LUNUNGWI TSHEDZA DAY CARE	Education	LP	Vhembe	Thulamela	R 39,600	R 19,200	4
Early Childhood Development	VHAALUSENI CRECHE	Education	LP	Vhembe	Makhado	R 48,000	R 12,000	2
Early Childhood Development	MALAWU	Education	LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	Itumeleng Day Care Centre	Education	LP	Mopani	Greater Letaba	R 24,000	R 16,000	1
Early Childhood Development	Khomela ha Tshivhula comm creche	Education	LP	Vhembe	Makhado	R 37,200	R 9,300	2
Early Childhood Development	Dzingane Community Creche	Education	LP	Vhembe	Thulamela	R 26,400	R 24,600	3
Early Childhood Development	Maadishago Pre School	Education	LP	Mopani	Maruleng	R 24,000	R 18,000	1
Early Childhood Development	FAITH AND HOPE CRECHE	Education	LP	Vhembe	Mutale	R 24,000	R 6,000	2
Early Childhood Development	Wisdom Educare Centre	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	THONDONI	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Development	Rabonamo Ithekeng Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Ranthule Early Child Development	Education	LP	Vhembe	Makhado	R 72,000	R 30,000	3
Early Childhood Development	Serokolwana	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Malatja Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Shiko creche & pre school	Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Development	Mahlasedi Pre-school	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Hwelereng Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Makgobelele Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Thabang Mamoleke Creche & Pre	Education	LP	Capricorn	Blouberg	R 24,000	R 10,000	1
Early Childhood Development	Thamagana Pre School	Education	LP	Capricorn	Polokwane	R 37,200	R 18,600	2
Early Childhood Development	Mokoene Maja Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 4,000	1
Early Childhood Development	Motswane Pre-School	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Development	Sunshine Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 37,200	R 9,300	2
Early Childhood Development	Moshupsa Creche	Education	LP	Waterberg	Mogalakwena	R 72,000	R 18,000	3
Early Childhood Development	mafotsha creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	fiona molepo	Education	LP	Capricorn	Polokwane	R 72,000	R 36,000	3
Early Childhood Development	kgabo a moloto creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	tlhalerwa kone	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mokgopo Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mankgatlang	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Mmalegeru creche	Education	LP	Mopani	Maruleng	R 13,200	R 12,600	2
Early Childhood Development	Mankgoadi Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	Mashako Pre-school	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
National School Nutrition	SEJADIPUDI PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 1,800	1
Early Childhood Development	Sefako Pre-school	Education	LP	Mopani	Greater Tzaneen	R 37,200	R 18,600	2
Early Childhood Development	Itekeng Pre-school	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Holeni day care Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Maruleng Educare care	Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
Early Childhood Development	Nhluvukok Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	Itireleng Educare Centre	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	KA MEHLA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	SHOKENG	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	moyaokhotshe pre school	Education	LP	Mopani	Greater Letaba	R 72,000	R 18,000	3
Early Childhood Development	Makadimanya Pre-school	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
Early Childhood Development	Isaac Ledwaba Pre-School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	KHUDU	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	MAAPETLE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Development	SIZIMISELE	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 18,000	1
Early Childhood Development	Tlhabake Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Sekatema Pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 4,000	1
Early Childhood Development	Phagamang Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	MAPALAKANYE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Kheropole Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 10,000	1
Early Childhood Development	Lufule Pre-school	Education	LP	Vhembe	Thulamela	R 72,000	R 36,000	3
Early Childhood Development	Mamasengoa Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	MOEMI MOENIMO	Education	LP	Waterberg	Mogalakwena	R 66,000	R 16,500	5
Early Childhood Development	Lebonga Pre School	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	Motheo	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 12,000	1
Early Childhood Development	Mamangala Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	LOVEDAY NURSERY CENTRE	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 18,000	2
Early Childhood Development	Moraka Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	Phagamang	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Kgabe Pre School	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
Early Childhood Development	Letago	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	mothoana pre school	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Nthuseni pre school	Education	LP	Vhembe	Thulamela	R 66,000	R 16,500	5
Early Childhood Development	Tseremisa Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Mokgawa Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Kholofelo Pre school	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	3
Early Childhood Development	Mpofu Day Care Centre	Education	LP	Mopani	Greater Letaba	R 48,000	R 18,600	2
Early Childhood Development	Kgaiwa creche & Pre school	Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Development	Magodiela Pre-School	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 10,000	1
Early Childhood Development	St Peter Paul	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	masethwa day care centre	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	NYADI CRECHE	Education	LP	Waterberg	Lephalale	R 96,000	R 24,000	4
Early Childhood Development	MORONGWA	Education	LP	Waterberg	Lephalale	R 96,000	R 24,000	3
Early Childhood Development	Juno Pre School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Kgoboki Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Seputli Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	MOKGORO	Education	LP	Waterberg	Lephalale	R 105,600	R 30,000	5
Early Childhood Development	S.G. Rabothata pre school	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Realogile Creche & Pre School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Leciadima Day Care Centre	Education	LP	Mopani	Maruleng	R 48,000	R 24,000	2
Early Childhood Development	Toora Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	PERPETUAL MADIRA	Education	LP	Waterberg	Lephalale	R 96,000	R 24,000	5
Early Childhood Development	Ramalema Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Mokgophana	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	DORCAS C	Education	LP	Waterberg	Lephalale	R 72,000	R 18,000	3
Early Childhood Development	Maineleng Pre School	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
National School Nutrition	ITHABELENG	Education	LP	Waterberg	Mogalakwena	R 105,600	R 26,400	8
Early Childhood Development	Mahodiela place of care	Education	LP	Mopani	Greater Letaba	R 72,000	R 18,000	3
Early Childhood Development	Gumela Pre-School	Education	LP	Vhembe	Mutale	R 72,000	R 30,000	3
National School Nutrition	RAMOTSHABI SECONDARY	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
School Nutrition Programme	MOTHAPO PRIMARY	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	Kgokwana secondary	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Masoka	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	Mathipa Makgato	Education	LP	Capricorn	Blouberg	R 21,600	R 5,400	3
National School Nutrition	NTJI-MOTHAPO	Education	LP	Capricorn	Polokwane	R 50,400	R 12,600	7
National School Nutrition	GOGOBOLE PRIMARY SCHO	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
National School Nutrition	Mogabane Primary	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	AB Makapan Secondary School	Education	LP	Waterberg	Mogalakwena	R 36,000	R 9,000	5
National School Nutrition	MUGOIDWA	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
School Nutrition Programme	MMASEHLONG	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	1
National School Nutrition	LENARE SECONDARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
School Nutrition Programme	PHALATLOU	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
School Nutrition Programme	TLOU-TONA PRIMARY	Education	LP	Waterberg	Thabazimbi	R 7,200	R 1,800	1
National School Nutrition	MAGILEDZHI P SCHOOL	Education	LP	Vhembe	Mutale	R 14,400	R 3,600	2
National School Nutrition	MAPUDITHOMO	Education	LP	Capricorn	Polokwane	R 28,800	R 7,200	4
School Nutrition Programme	MARAMANZHI	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
National School Nutrition	MAVAMBE P SCHOOL	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	MBHANYELE SEC SCHOOL	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
School Nutrition Programme	Maijane	Education	LP	Capricorn	Lepele-Nkumpi	R 28,800	R 7,200	4
National School Nutrition	Manawe Sec School	Education	LP	Sekhukhune	Greater Tubatse	R 14,000	R 3,600	2
Early Childhood Development	Dyondzani Creche	Education	LP	Vhembe	Thulamela	R 37,200	R 9,300	2
Early Childhood Development	Aganang Early Learning Center	Education	LP	Waterberg	Thabazimbi	R 61,200	R 15,300	3
Early Childhood Development	Manea Pre School	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	THIKHEDZO DAY CARE	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Dyondzekani Day care center	Education	LP	Mopani	Greater Giyani	R 24,000	R 4,000	1
Early Childhood Development	Sedibeng Educare Centre	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
National School Nutrition	MOLEKE	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
Early Childhood Development	Takuwani Educare Centre	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
National School Nutrition	Mphengwa	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
National School Nutrition	Lesetsi Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
National School Nutrition	Ma Tshumu	Education	LP	Capricorn	Lepele-Nkumpi	R 28,800	R 7,200	4
National School Nutrition	Mmatlala	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
School Nutrition Programme	SELAELO PRIMARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
School Nutrition Programme	SEMETSE PRIMARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
School Nutrition Programme	PELABELA PRIMARY	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	RATHOMA	Education	LP	Capricorn	Molemole	R 14,400	R 3,600	2
School Nutrition Programme	MATSHENA PRIMARY	Education	LP	Vhembe	Mutale	R 14,400	R 3,600	2
Early Childhood Development	Kutlelo Bohloko pre-school	Education	LP	Waterberg	Bela-Bela	R 24,000	R 6,000	1
National School Nutrition	Legadimane primary	Education	LP	Sekhukhune	Greater Marble Hall	R 21,600	R 7,200	3
National School Nutrition	Mphephu High School	Education	LP	Vhembe	Makhado	R 28,800	R 7,200	4
School Nutrition Programme	THADUKU PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 28,800	R 7,200	4
National School Nutrition	Lephalala Primary	Education	LP	Capricorn	Molemole	R 28,800	R 7,200	4
National School Nutrition	MAKUMBANE	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2

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National School Nutrition	MALEMOCHA PRIMARY SCH	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	RAWESHI PRIMARY	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	Mokgoma matlala sec	Education	LP	Sekhukhune	Greater Marble Hall	R 7,200	R 1,800	1
National School Nutrition	TSHITAVHADULU PRIMARY	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	MALEGASE	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 3,600	1
National School Nutrition	Mokgorokgoro secondary school	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	REFILWE	Education	LP	Sekhukhune	Greater Marble Hall	R 14,400	R 3,600	2
Early Childhood Development	SEROBELANE DAY CARE CE	Education	LP	Capricorn	Polokwane	R 50,400	R 12,600	3
Early Childhood Development	Kapeng day care	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Turfloop Pre School	Education	LP	Capricorn	Polokwane	R 61,200	R 15,300	3
Early Childhood Development	Bright Creche & Pre School	Education	LP	Capricorn	Polokwane	R 50,400	R 12,600	3
School Nutrition Programme	SECHICHI	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
School Nutrition Programme	MANOSHI SECONDARY	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	HLABANA PRIMARY SCHOO	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	Lekgolane primary	Education	LP	Sekhukhune	Greater Marble Hall	R 21,600	R 5,400	3
National School Nutrition	Mapogo	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
Early Childhood Development	Madibatwana creche Cum Pre-Sc	Education	LP	Mopani	Greater Letaba	R 72,000	R 18,000	3
National School Nutrition	Moshibudi Primary School	Education	LP	Waterberg	Mogalakwena	R 14,400	R 1,800	1
National School Nutrition	Maroga prim	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
National School Nutrition	MATEDU SEC SCHOOL	Education	LP	Waterberg	Mogalakwena	R 21,600	R 5,400	3
National School Nutrition	Goshetseng primary	Education	LP	Sekhukhune	Greater Marble Hall	R 14,400	R 3,600	2
National School Nutrition	MATLEU PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 1,800	1
National School Nutrition	Majatladi secondary	Education	LP	Sekhukhune	Greater Marble Hall	R 21,600	R 5,400	3
National School Nutrition	Mokumuru primary school	Education	LP	Capricorn	Blouberg	R 7,200	R 7,200	1
National School Nutrition	Raselaelo primary school	Education	LP	Capricorn	Molemole	R 7,200	R 1,800	1
School Nutrition Programme	MAHWASANE PRIMARY	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Mpelegeng Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 21,600	R 5,400	3
National School Nutrition	Sebjaneng Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 28,800	R 7,200	4
National School Nutrition	MASHUPYE-TLADI	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
School Nutrition Programme	MPHOKANENG PRIMARY	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
National School Nutrition	Marimane secondary	Education	LP	Vhembe	Makhado	R 28,800	R 7,200	3
Early Childhood Development	MMALEGAENG PRE-SCHOOL	Education	LP	Capricorn	Polokwane	R 50,400	R 12,600	3
Early Childhood Development	Nonono Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
National School Nutrition	DITIMA HIGH SCHOOL	Education	LP	Capricorn	Polokwane	R 36,000	R 9,000	5
School Nutrition Programme	REFILWE SECONDARY	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
Early Childhood Development	NAREADI	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1

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Early Childhood Development	Mutshidzi Child Care Creche	Education	LP	Vhembe	Makhado	R 72,000	R 45,600	4
Early Childhood Development	Rethabile Creche	Education	LP	Mopani	Maruleng	R 72,000	R 24,000	4
Early Childhood Development	Aluwani Day Care	Education	LP	Vhembe	Makhado	R 48,000	R 18,000	2
Early Childhood Development	MADINTSI PRE-SCHOOL	Education	LP	Mopani	Greater Giyani	R 85,200	R 39,300	4
Early Childhood Development	Madumela Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 72,000	R 45,300	3
Early Childhood Development	BUZZY BEE	Education	LP	Vhembe	Makhado	R 48,000	R 18,000	2
Early Childhood Development	BRIGHT MORNING STAR NUR	Education	LP	Mopani	Greater Tzaneen	R 72,000	R 42,000	5
Early Childhood Development	Muledane Pre-school	Education	LP	Vhembe	Thulamela	R 96,000	R 45,300	5
Early Childhood Development	The Rock Community Creche	Education	LP	Vhembe	Makhado	R 72,000	R 36,000	3
Early Childhood Development	Moses Cradle Early Learning Cen	Education	LP	Mopani	Greater Giyani	R 72,000	R 33,300	4
Early Childhood Development	MHLAVA -WELLEM DAY CA	Education	LP	Mopani	Greater Giyani	R 48,000	R 21,300	2
Early Childhood Development	SARAH LANGA	Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	Fumani Day Care Centre	Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Development	Mvelaphanda Madadzhi Creche	Education	LP	Vhembe	Makhado	R 48,000	R 16,000	2
Early Childhood Development	ST Jude Children Centre	Education	LP	Vhembe	Thulamela	R 72,000	R 30,600	3
Early Childhood Development	SHIBANGWA DAY CARE CEN	Education	LP	Vhembe	Thulamela	R 72,000	R 30,600	3
Early Childhood Development	Vonani-Hlulani Pre-School	Education	LP	Vhembe	Makhado	R 72,000	R 27,300	3
Early Childhood Development	Mhangeni Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Development	Siyandhani Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 72,000	R 36,000	3
Early Childhood Development	Retsweletse	Education	LP	Waterberg	Lephalale	R 13,200	R 12,600	1
Early Childhood Development	Mapitsana pre school	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	FRANS MULIMA PRE-SCHOO	Education	LP	Vhembe	Makhado	R 96,000	R 45,300	4
Early Childhood Development	MAPAPILA CRECHE	Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Development	Thabang Mamoleka	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	MOKGATSANA CRECHE	Education	LP	Capricorn	Aganang	R 24,000	R 3,300	1
Early Childhood Development	DZUNISANE CRECHE	Education	LP	Mopani	Greater Tzaneen	R 13,200	R 9,300	1
Early Childhood Development	Talifhani Mukula Chreche	Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	5
Early Childhood Development	Die Metseng	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	MMA-MOLAI PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 96,000	R 39,200	4
Early Childhood Development	Taile Creche	Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Development	Thanyani Creche	Education	LP	Vhembe	Makhado	R 96,000	R 42,000	7
Early Childhood Development	Mahumani Early Child Developm	Education	LP	Mopani	Greater Giyani	R 24,000	R 15,300	2
Early Childhood Development	Burgersdorp Creche	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 16,000	2
Early Childhood Development	O.M. Lebea Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	15
Early Childhood Development	Phafoga Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 20,000	2
Early Childhood Development	Reneilwe Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 72,000	R 28,200	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Rethusegile Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 18,000	1
Early Childhood Development	Bolobedu Hlanganani Day Care C	Education	LP	Mopani	Greater Letaba	R 72,000	R 27,300	3
National School Nutrition	SWARANANG KA DIATLA	Education	LP	Waterberg	Mogalakwena	R 216,000	R 54,000	9
School Nutrition Programme	Matome Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
Early Childhood Development	St Lawrence	Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Development	Tshelong	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	MAHLASEDI PRE-SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	NDAEDZO	Education	LP	Vhembe	Makhado	R 48,000	R 24,000	4
Early Childhood Development	Ikageng Day Care Centre	Education	LP	Sekhukhune	Greater Marble Hall	R 48,000	R 12,000	2
Early Childhood Development	Montsosabosego	Education	LP	Sekhukhune	Makhuduthamaga	R 72,000	R 36,000	3
Early Childhood Development	Hendrick Mokenuhi	Education	LP	Waterberg	Lephalale	R 96,000	R 24,000	4
Early Childhood Development	Mmakgetse	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Dyondzo ayi lumi	Education	LP	Mopani	Greater Tzaneen	R 96,000	R 33,300	4
Early Childhood Development	PULA MADIBOGO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Jack Rampedi Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Thohoyandou Female Prison Crec	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Development	Leokwe Pre School	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Leope Pre-School	Education	LP	Mopani	Greater Letaba	R 72,000	R 18,000	3
Early Childhood Development	Hlayisani Day-care centre	Education	LP	Mopani	Greater Tzaneen	R 61,200	R 15,300	3
Early Childhood Development	MAHEMATSHENA FUNANAN	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Living Day Care Centre	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
School Nutrition Programme	SEKHUNG PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
Early Childhood Development	KNOWLWGDE CRECHE	Education	LP	Vhembe	Makhado	R 24,000	R 36,000	5
Early Childhood Development	Kopanong	Education	LP	Waterberg	Modimolle	R 96,000	R 39,300	4
Early Childhood Development	LEHLABILE DAY CARE CENT	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 16,000	2
Early Childhood Development	MDABULA SUCCESS D.CC	Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Development	MOKGORO	Education	LP	Waterberg	Lephalale	R 96,000	R 42,000	5
Early Childhood Development	TSWINGA COMM CRECHE	Education	LP	Vhembe	Thulamela	R 39,600	R 21,900	5
Early Childhood Development	SHIHLOVO SEDIBA	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 24,000	3
Early Childhood Development	Ditsepu Educare Centre	Education	LP	Mopani	Maruleng	R 96,000	R 24,000	3
Early Childhood Development	Tumelo ke kgomotso	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	2
Early Childhood Development	S.T Motluneng Creche	Education	LP	Waterberg	Lephalale	R 96,000	R 48,000	4
Early Childhood Development	NGULA DAY CARE CENTRE	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 18,000	2
Early Childhood Development	THAKO PRE	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	Itireleng	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	SEHLAKO	Education	LP	Sekhukhune	Makhuduthamaga	R 96,000	R 24,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Reatlegile Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 12,000	2
Early Childhood Development	Mamotjatji Pre-School	Education	LP	Mopani	Maruleng	R 48,000	R 24,000	2
Early Childhood Development	ALL THINGS BRIGHT AND BE	Education	LP	Mopani	Greater Tzaneen	R 96,000	R 30,000	4
Early Childhood Development	Mankounyane Creche	Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Development	MATSOTSOSELA KULANI E.L.	Education	LP	Mopani	Greater Giyani	R 48,000	R 18,000	2
Early Childhood Development	Bokamoso Day Care Centre	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Happy Child Care	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 36,000	2
Early Childhood Development	Ikageleng Crech	Education	LP	Capricorn	Molemole	R 13,200	R 3,300	1
School Nutrition Programme	SERIPO	Education	LP	Capricorn	Molemole	R 14,400	R 3,600	2
National School Nutrition	Ridambeta	Education	LP	Vhembe	Thulamela	R 57,600	R 14,400	8
National School Nutrition	NDLOVU PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	MMOPA P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
Early Childhood Development	Kapeng Day care pre-school	Education	LP	Capricorn	Aganang	R 37,200	R 9,300	2
Early Childhood Development	Mphahlolle Pre-School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	LISSA CRECHE AND PRE-SCH	Education	LP	Capricorn	Molemole	R 50,400	R 12,600	3
National School Nutrition	Maokeng Primary	Education	LP	Waterberg	Modimolle	R 50,400	R 12,600	7
National School Nutrition	NDAEDZO	Education	LP	Vhembe	Thulamela	R 36,000	R 9,000	5
National School Nutrition	REFILWE	Education	LP	Sekhukhune	Greater Marble Hall	R 14,400	R 3,600	2
National School Nutrition	LIIVHA	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
School Nutrition Programme	EA DAVIDSON PRIMARY	Education	LP	Waterberg	Modimolle	R 7,200	R 1,800	1
National School Nutrition	DIRETSANENG PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Kgabetli Primary School	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	FEKE Primary School	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
Early Childhood Development	Brilliance Day Care Centre	Education	LP	Vhembe	Thulamela	R 96,000	R 24,000	4
Early Childhood Development	RATAU CARE CENTRE	Education	LP	Capricorn	Blouberg	R 26,400	R 6,600	2
Early Childhood Development	Tikedi crech and pre school	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
National School Nutrition	MUDZINGA PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
School Nutrition Programme	RACHEBOLE PRIMARY	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	Letjatji	Education	LP	Capricorn	Lepele-Nkumpi	R 21,600	R 5,400	3
National School Nutrition	MSENGI HIGH SCHOOL	Education	LP	Vhembe	Makhado	R 28,800	R 7,200	4
National School Nutrition	Khalavha Primary School	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
Early Childhood Development	MOLEBOGE CRECHE	Education	LP	Capricorn	Blouberg	R 26,400	R 6,600	2
Early Childhood Development	Semenya Seiphi Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	2
Early Childhood Development	Pogoti day care	Education	LP	Capricorn	Lepele-Nkumpi	R 13,200	R 3,300	1
School Nutrition Programme	KGOLOUTHWANA	Education	LP	Capricorn	Molemole	R 28,800	R 7,200	4
National School Nutrition	PONTI SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 14,400	R 3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	LEGALETLWA	Education	LP	Sekhukhune	Makhuduthamaga	R 14,400	R 3,600	2
National School Nutrition	SEROKOLO	Education	LP	Sekhukhune	Fetakgomo	R 14,400	R 3,600	2
National School Nutrition	KGAGATLOU SECONDARY S	Education	LP	Capricorn	Polokwane	R 43,200	R 10,800	6
National School Nutrition	PHAUWE	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
National School Nutrition	MARIPHU PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 28,800	R 7,200	4
National School Nutrition	LETLOTLO PRIMARY	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
School Nutrition Programme	ONISMUS MOGAFF	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3
National School Nutrition	MOTSEPE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 21,600	R 5,400	3
National School Nutrition	BALALILA PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
National School Nutrition	Reenpan	Education	LP	Waterberg	Thabazimbi	R 7,200	R 1,800	1
School Nutrition Programme	KWELEDI SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 21,600	R 5,400	3
Early Childhood Development	Kekishi creche	Education	LP	Capricorn	Aganang	R 37,200	R 9,300	2
National School Nutrition	PHAHLAPHAHLA	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	BAKENBERG H SCHOOL	Education	LP	Waterberg	Mogalakwena	R 28,800	R 7,200	4
School Nutrition Programme	MOKGABUDI PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 36,000	R 9,000	5
School Nutrition Programme	NTHAME PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 21,600	R 5,400	3
National School Nutrition	MAANGANI PRIMARY SCHO	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	NELSONSKOP SCHOOL	Education	LP	Waterberg	Mogalakwena	R 36,000	R 9,000	5
National School Nutrition	NKGAKGAUTHA PRIMARY S	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	JOHN MANGANYI	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	SEILAMORAGO	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 3,600	1
National School Nutrition	Morokadieta	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
School Nutrition Programme	MAMOLOKO	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
School Nutrition Programme	KOLOFANE COMBINED	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3
School Nutrition Programme	BANTWANE	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3
National School Nutrition	Regae primary	Education	LP	Sekhukhune	Greater Marble Hall	R 21,600	R 5,400	3
National School Nutrition	Konkoti primary	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	Kgopudi Secondary School	Education	LP	Capricorn	Blouberg	R 36,000	R 9,000	5
Early Childhood Development	Tiyani Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 85,200	R 42,600	4
National School Nutrition	kgagudi	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 1,800	1
Early Childhood Development	IKETETSENG PRE-SCHOOL	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
National School Nutrition	MAHATLANI WAYENI	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	RAMAGOHU	Education	LP	Sekhukhune	Greater Marble Hall	R 28,800	R 5,400	4
National School Nutrition	MAROKKE	Education	LP	Sekhukhune	Greater Tubatse	R 21,600	R 5,400	3
National School Nutrition	Sewelabatho Secondary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	MAVHUNGA PRIMARY SCHO	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	RAMOHLAKANA SECONDAR	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Abram-Sibasa	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	RABASOTHO PRIMARY SCHO	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	FHATUWANI SECONDARY SC	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
Early Childhood Development	SEAGE MANAGA PRES-SCHO	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
National School Nutrition	Lekgorong primary school	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	TSHWEELE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 1,800	1
National School Nutrition	KGARAHARA HIGH SCHOOL	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	RAMPO SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 28,800	R 7,200	4
National School Nutrition	Morebleba-Kganyago	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	SELOUNTJO SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
School Nutrition Programme	NOKO	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	utjane primary	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	MMALOTLO SECONDARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	MAGODA PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
National School Nutrition	SHIBANGWA P SCHOOL	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	MMUDI NAREADI PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 21,600	R 5,400	3
National School Nutrition	BOIKETLO P SCHOOL	Education	LP	Capricorn	Polokwane	R 36,000	R 9,000	5
National School Nutrition	MMAPHOTLA P SCHOOL	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
School Nutrition Programme	RAMAUBA SECONDARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	mahadikana	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	MAREDI	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	RATAM	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
School Nutrition Programme	MUVHI-TSHIKOVHA PRIMAR	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	MORE O MOSO	Education	LP	Sekhukhune	Greater Marble Hall	R 21,600	R 5,600	3
National School Nutrition	MUTITITI PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	RAKUDUBANE PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Dihlabakela sec school	Education	LP	Sekhukhune	Greater Tubatse	R 21,600	R 5,400	2
School Nutrition Programme	DIBATHUTO	Education	LP	Sekhukhune	Greater Groblersdal	R 36,000	R 9,000	5
School Nutrition Programme	JORDAN PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	RANTJIE PRIMARY	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	Molemo	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
National School Nutrition	SOLOMON MAELULA SECON	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
National School Nutrition	Kgalaka Primary	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	MABORAGANE SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	LENKWANE PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1

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National School Nutrition	Kgetsa Primary School	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
School Nutrition Programme	SIWADAWADA	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Mandiwana Primary School	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	GOZA	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	Mashamba primary	Education	LP	Vhembe	Makhado	R 28,800	R 7,200	4
School Nutrition Programme	TSHIKUYU PRIMARY	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
National School Nutrition	KGWALE	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Monyaku Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
School Nutrition Programme	THASE SECONDARY	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	Mmakadikwe P School	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
School Nutrition Programme	DINOKO PRIMARY SCHOOL	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Monageng Primary	Education	LP	Waterberg	Thabazimbi	R 7,200	R 1,800	1
National School Nutrition	BALTIMORE PRIMARY	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
National School Nutrition	Thekganang Primary	Education	LP	Waterberg	Thabazimbi	R 7,200	R 1,800	1
National School Nutrition	Letswai Metsi Primary	Education	LP	Waterberg	Thabazimbi	R 7,200	R 1,800	1
National School Nutrition	Masenwe primary school	Education	LP	Capricorn	Molemole	R 14,400	R 3,600	2
National School Nutrition	LUKUNDE PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Arkona Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	MNYAMANE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	KGOADIMOLEKE	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
School Nutrition Programme	KHABELE PRIMARY	Education	LP	Waterberg	Bela-Bela	R 21,600	R 5,400	3
National School Nutrition	MATZHEKETZHEKE JUNIOR	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	MAWELE SEC SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	mmantshailo	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	STEFANUS HOFMEYA	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
School Nutrition Programme	MADAVHILA PRIMARY	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
National School Nutrition	KHOMELA PRIMARY	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	SKHOSANA	Education	LP	Sekhukhune	Greater Marble Hall	R 39,000	R 9,000	5
National School Nutrition	KETLANI PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	MULANGAPHUMA JP SCHOO	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
Early Childhood Development	MMATLALA CRECHE	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Ntese Tliso	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
School Nutrition Programme	LETAU	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
National School Nutrition	KGABAGARE P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7,200	R 3,600	1
National School Nutrition	Tswako	Education	LP	Sekhukhune	Greater Tubatse	R 21,600	R 5,400	3
National School Nutrition	MAHLEFUNYE	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MOGODUMO PRIMARY SCHO	Education	LP	Capricorn	Polokwane	R 36,000	R 9,000	5
School Nutrition Programme	TSWINGA PRIMARY	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
School Nutrition Programme	DIKGALAOPENG	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
National School Nutrition	Mamabolo .p.school	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	SINUGANE HIGH SCHOOL	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	NNDWAKHULU SP SCHOOL	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
School Nutrition Programme	MASISI PRIMARY SCHOOL	Education	LP	Vhembe	Mutale	R 14,400	R 3,600	2
School Nutrition Programme	TSHOKOTSHOKO	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
National School Nutrition	EMBOKODWENI	Education	LP	Sekhukhune	Greater Groblersdal	R 28,800	R 7,200	4
National School Nutrition	LUATAME SECONDARY SCH	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
National School Nutrition	Hoopdal	Education	LP	Waterberg	Thabazimbi	R 7,200	R 1,800	1
National School Nutrition	Mangwato primary school	Education	LP	Capricorn	Molemole	R 21,600	R 5,400	3
National School Nutrition	Muiladi Primary	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
School Nutrition Programme	PHEHLE PRIMARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	Mautswi	Education	LP	Capricorn	Molemole	R 21,600	R 5,400	3
National School Nutrition	ITSHOMELENG	Education	LP	Capricorn	Molemole	R 21,600	R 5,400	3
School Nutrition Programme	NKGASO PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
School Nutrition Programme	BURGWAL PRIMARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
School Nutrition Programme	SEKGWENG PRIMARY	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	Mmatsela	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
National School Nutrition	PHOTANI	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	MOKHINE SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 21,600	R 5,400	3
School Nutrition Programme	MASHIE PRIMARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	NKEKETLHALWA SECONDA	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Lekhureng Primary	Education	LP	Waterberg	Mogalakwena	R 14,400	R 1,800	1
National School Nutrition	maredi primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 3,600	1
National School Nutrition	Masetwaneng primary	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	SWONGOZWI SECONDARY S	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
National School Nutrition	MOOSRIVIER COMBINED	Education	LP	Sekhukhune	Greater Marble Hall	R 14,400	R 3,600	2
School Nutrition Programme	RASEASALA PRIMARY	Education	LP	Capricorn	Blouberg	R 21,600	R 5,400	3
School Nutrition Programme	BOSHAGA PRIMARY	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
School Nutrition Programme	BAKOPA PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
Early Childhood Development	Malatja Creche	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	SIELA CRECHE AND PRE-SCH	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Tseremisa Creche and Pre-school	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Biko park creche	Education	LP	Capricorn	Aganang	R 61,200	R 10,200	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	KGOMO TLOU	Education	LP	Sekhukhune	Greater Marble Hall	R 7,200	R 1,800	1
National School Nutrition	NYAKU	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 1,800	1
National School Nutrition	KGOLANE	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 3,600	1
National School Nutrition	RAMOLLWANE	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	MATSHELE PRIMARY SCHOO	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	Mamasonya Primary	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
Early Childhood Development	Rendzo Educare Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
National School Nutrition	MALINDINI	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	MATAMELA PRIMARY	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	MATHEDE HIGH SCHOOL	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	HLALELANI PRIMARY SCHO	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
National School Nutrition	Shinguwa High school	Education	LP	Vhembe	Makhado	R 28,800	R 7,200	4
National School Nutrition	MABHANDE	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 7,200	3
National School Nutrition	MOKGOANENG	Education	LP	Sekhukhune	Greater Marble Hall	R 14,400	R 3,600	2
School Nutrition Programme	NKADIMENG PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3
Early Childhood Development	Tshidikwane Creche & Pre Schoo	Education	LP	Capricorn	Blouberg	R 26,400	R 6,600	2
National School Nutrition	Malaka primary school	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Tshiitwa secondary	Education	LP	Vhembe	Makhado	R 28,800	R 7,200	4
School Nutrition Programme	MUKUNUNDE	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
National School Nutrition	Dzanani P.School	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	VUNGELA	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
National School Nutrition	RAMABULANA	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	MASERCHI	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Tshifhena Secondary School	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
School Nutrition Programme	VHULAUDZI SECONDARY SC	Education	LP	Vhembe	Makhado	R 28,800	R 7,200	4
Early Childhood Development	Tshifhiwa Mavhulani community	Education	LP	Vhembe	Makhado	R 48,000	R 8,000	2
National School Nutrition	SENWANE	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
School Nutrition Programme	MOSONYA	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
Early Childhood Development	Masemalema Pre-School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Phaswa pre-school	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Mmapiniswana creche and pre-sc	Education	LP	Capricorn	Aganang	R 50,400	R 12,600	3
National School Nutrition	Lekwa Secondary School	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	Legaganeng Primary School	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	2
National School Nutrition	Mogaletloa P.School	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	Dithebele Secondary	Education	LP	Capricorn	Blouberg	R 21,600	R 5,400	3
National School Nutrition	Letsiri P School	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ntokoto Day Care Centre	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Dumela Creche	Education	LP	Vhembe	Thulamela	R 37,200	R 9,300	2
Early Childhood Development	Riviningo Care Centre	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	CHUENE CARE	Education	LP	Capricorn	Blouberg	R 26,400	R 6,600	2
National School Nutrition	Motlhaping Primary School	Education	LP	Waterberg	Modimolle	R 7,200	R 1,800	1
Early Childhood Development	SPRINGFIELD CRECHE AND P	Education	LP	Capricorn	Blouberg	R 61,200	R 15,300	3
Early Childhood Development	RAMOKGOA CRECHE & PRE-	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
National School Nutrition	KHAVUWE SENIOR PRIMARY	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Boerlands primary school	Education	LP	Capricorn	Molemole	R 7,200	R 1,800	1
National School Nutrition	MANGWEDI PRIMARY	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	Lerate Primary School	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	MBHALATI PRIMARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	THENZHENI PRIMARY	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	TSHIRULULUNI SECONDARY	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Malekapane primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
School Nutrition Programme	TSHIOMBO PRIMARY	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Xilumani primary	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
Early Childhood Development	MPAMBA CRECHE	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mphoshomadi Educare Centre	Education	LP	Capricorn	Molemole	R 37,200	R 6,200	2
National School Nutrition	MOLOPO P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	Witlig	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
School Nutrition Programme	PHALAKGOROMOTHO	Education	LP	Capricorn	Lepele-Nkumpi	R 21,600	R 5,400	3
School Nutrition Programme	SETHETHWA	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
National School Nutrition	MOHWIBIDU PRIMARY SCHO	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	Dagbreek Primary	Education	LP	Waterberg	Modimolle	R 43,200	R 10,800	7
National School Nutrition	Tlame Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 14,400	R 3,600	2
School Nutrition Programme	KENNETH MASEKELA	Education	LP	Sekhukhune	Greater Groblersdal	R 28,800	R 7,200	4
School Nutrition Programme	MAPOTLA PRIMARY	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
Early Childhood Development	MOKEKEKE CRECHE AND PR	Education	LP	Capricorn	Polokwane	R 24,000	R 4,000	1
School Nutrition Programme	MAMPOTE P. SCHOOL	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
Early Childhood Development	Adolphina creche	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	TLOU-HLALERWA PRE-SCHO	Education	LP	Capricorn	Polokwane	R 50,400	R 12,600	3
Early Childhood Development	Hlanaphora Pre-school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
National School Nutrition	BACHABANG P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 1,800	2
School Nutrition Programme	MOROATHEBE PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
School Nutrition Programme	SEGOLOKWANE	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MOILANONG MATSEPE	Education	LP	Sekhukhune	Greater Groblersdal	R 28,800	R 7,200	4
National School Nutrition	MOVHE	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	KHAVHAMBE	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Tshabvuma Primary	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	BODUMA	Education	LP	Capricorn	Molemole	R 21,600	R 5,400	3
School Nutrition Programme	MOGOLOGOLO PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 21,600	R 5,400	3
National School Nutrition	Mabjanene Primary	Education	LP	Capricorn	Molemole	R 14,400	R 3,600	1
School Nutrition Programme	RAMASODI PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 21,600	R 5,400	3
National School Nutrition	Matswake Secondary	Education	LP	Capricorn	Blouberg	R 21,600	R 5,400	3
School Nutrition Programme	RAPITSI PRIMARY	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	TEMA Secondary	Education	LP	Capricorn	Blouberg	R 21,600	R 5,400	3
-Not part of a programme-	LAVHONE	Education	LP	Vhembe	Mutale	R 14,400	R 3,600	2
National School Nutrition	Khudutseke Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	Boselagkaka	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	MUUNGADI PRIMARY SCHO	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	MADAHENI	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	KHOGONYANE JP SCHOOL	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	MUDABULA	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	NTWAMPE	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
National School Nutrition	CORNELIUS MASIBE P SCHO	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
Early Childhood Development	Mabitsi pre- school	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
National School Nutrition	MANAWE SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
National School Nutrition	Mugejwane primary	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	1
School Nutrition Programme	RITIE PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
National School Nutrition	SEOPO SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
School Nutrition Programme	POKANONG PRIMARY	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
School Nutrition Programme	MOPHAMAMOMA PRIMARY	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
National School Nutrition	Madala Primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	MULENZHE	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	MARHOLENI HIGH	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
National School Nutrition	Thoke primary	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
National School Nutrition	Hlong	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	Sehlomola primary	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	NKONTLHA PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	MATLALA	Education	LP	Sekhukhune	Greater Marble Hall	R 28,800	R 5,400	4
National School Nutrition	MONALA PRIMARY	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2

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National School Nutrition	MAMPURU-THULARE PRIMA	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 1,800	1
National School Nutrition	LEGANABATHO PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 1,800	1
National School Nutrition	RAMOTLHALE	Education	LP	Capricorn	Molemole	R 21,600	R 5,400	3
National School Nutrition	SEKATE	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 3,600	2
School Nutrition Programme	MOTSWEDI PRIMARY	Education	LP	Waterberg	Bela-Bela	R 7,200	R 1,800	1
National School Nutrition	Marumofase Secondary	Education	LP	Capricorn	Blouberg	R 28,800	R 7,200	4
National School Nutrition	Kgopedinota Primary School	Education	LP	Waterberg	Mogalakwena	R 36,000	R 9,000	5
National School Nutrition	TSHIMBUPFE SECONDARY	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	HLALULEWENI	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
School Nutrition Programme	SPA-PARK	Education	LP	Waterberg	Bela-Bela	R 43,200	R 10,800	6
National School Nutrition	KROKODILPAN	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	RATHOKE	Education	LP	Sekhukhune	Greater Marble Hall	R 21,600	R 5,400	3
National School Nutrition	GODWIN P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	Maputle High School	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
National School Nutrition	MAKWEYA	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
National School Nutrition	ALEMAKALENG P SCHOOL	Education	LP	Capricorn	Polokwane	R 43,200	R 10,800	6
National School Nutrition	PFUMELANI	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	Sekgweng	Education	LP	Waterberg	Thabazimbi	R 7,200	R 1,800	1
National School Nutrition	TJETJE	Education	LP	Sekhukhune	Greater Marble Hall	R 28,800	R 7,200	4
National School Nutrition	SEBJALEBJALE SECONDARY	Education	LP	Sekhukhune	Greater Marble Hall	R 21,600	R 5,400	3
National School Nutrition	Mentone Primary School	Education	LP	Waterberg	Modimolle	R 14,400	R 3,600	2
National School Nutrition	LUKHAIMANE	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Moruladilepe prim	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
National School Nutrition	Fondwe Primary	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
School Nutrition Programme	MAMOSHIA PRIMARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Mawela primary	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
School Nutrition Programme	UMTHOMBO WEMFUNDO	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3
School Nutrition Programme	MOGUDI	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
School Nutrition Programme	BOLEU	Education	LP	Sekhukhune	Greater Groblersdal	R 28,800	R 7,200	4
National School Nutrition	NNDWAMMBI PRIMARY SCH	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
School Nutrition Programme	KGOBOKANANG PRIMARY	Education	LP	Capricorn	Blouberg	R 36,000	R 9,000	4
School Nutrition Programme	BOIKHUTSO PRIMARY	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
School Nutrition Programme	MACHABA PRIMARY	Education	LP	Capricorn	Blouberg	R 36,000	R 9,000	5
National School Nutrition	DR DIXON MPHABLELE PRIM	Education	LP	Waterberg	Mogalakwena	R 21,600	R 1,800	3
School Nutrition Programme	LESEDING SECONDARY	Education	LP	Waterberg	Modimolle	R 21,600	R 5,400	2
School Nutrition Programme	LWAPHUNGU SECONDARY S	Education	LP	Vhembe	Mutale	R 14,400	R 3,600	2

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National School Nutrition	pfano primary school	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	Phiphidi Primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	JOE MABE DLHE	Education	LP	Vhembe	Makhado	R 7,200	R 3,600	2
National School Nutrition	Tshino primary	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	FUMANI	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Mufulwi Primary	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
School Nutrition Programme	Sethula	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
School Nutrition Programme	ROEDTAN	Education	LP	Waterberg	Mookgopong	R 7,200	R 1,200	2
National School Nutrition	DIVHANI PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	Nkuzana Primary	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
School Nutrition Programme	Mavunde Primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	Fandani Primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Tshilapfene	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	MASHOBYE	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Luphai secondary school	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
School Nutrition Programme	MUNWAI PRIMARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	1
National School Nutrition	Hope	Education	LP	Vhembe	Musina	R 7,200	R 1,800	1
National School Nutrition	MABUDUGA	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	Mathulasera	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
National School Nutrition	HIYEKANI	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	MOROAMOCHE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 1,800	1
National School Nutrition	TSWERENG	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 1,800	1
National School Nutrition	Ekele Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	MAHLO P SHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
National School Nutrition	NKGOMELENG SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
National School Nutrition	Matshwara	Education	LP	Waterberg	Lephalale	R 28,800	R 1,800	4
Early Childhood Development	Baitswe	Education	LP	Waterberg	Lephalale	R 14,400	R 1,800	2
National School Nutrition	MAGONA	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	MAHAGALA P SCHOOL	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	MATHOTHWE PRIMARY	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	Vhurivhuri Combined School	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Mikosi primary School	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	MUHUNGUTI	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	Tshithuthuni Primary	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Pfunekani primary	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	TSHIKWARANI S PRIMARY	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	GIDJANA	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
National School Nutrition	LURENZHENI	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	mfake	Education	LP	Waterberg	Lephalale	R 14,400	R 1,800	2
Early Childhood Development	Nhlahle Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 4,000	1
National School Nutrition	Vondwe Primary School	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
Early Childhood Development	Work Together	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	ITSOSHENG	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 10,000	1
Early Childhood Development	Vaalwater II	Education	LP	Mopani	Greater Letaba	R 74,400	R 37,200	4
Early Childhood Development	DIKGOKONG	Education	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 20,000	2
Early Childhood Development	Matshika Creche	Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
Early Childhood Development	Bolobedu Hlanganani Day Care C	Education	LP	Mopani	Greater Letaba	R 37,200	R 18,600	2
Early Childhood Development	Sunshine Child Development Cen	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	Mokgadi Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	MOSHOPSADI	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 24,000	2
Early Childhood Development	ITIRELENG	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 16,000	1
Early Childhood Development	Moshoeu Creche & Pre-school	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Kibi Day Care	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	MAKOROGANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	HLAPOGADI	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 36,000	2
Early Childhood Development	Mpepule Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 4,000	1
Early Childhood Development	Molokela Creche	Education	LP	Capricorn	Polokwane	R 37,200	R 15,300	2
Early Childhood Development	NGOATO MOSADI	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Development	Xalamukani N'wakhuwani D.C.C	Education	LP	Mopani	Greater Giyani	R 13,200	R 9,300	1
National School Nutrition	MASETONI P. SCHOOL	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	MATHAKGE	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
National School Nutrition	MASHILA	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Vhufuli S.P.school	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	3
National School Nutrition	Mabilu Primary school	Education	LP	Vhembe	Thulamela	R 7,200	R 7,200	1
School Nutrition Programme	MATSILA PRIMARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	TSHIDUMBI	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Mocheke	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
Early Childhood Development	Ramopai Day Care Centre	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
National School Nutrition	DAMBALWASHE	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Ramushasha Junior Primary Scho	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Muhanelwa Secondary School	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Tshidimbini Secondary School	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MUTHAMARO	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Mudikhomu	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Muila Primary	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
National School Nutrition	Abbotspoort	Education	LP	Waterberg	Lephalale	R 14,400	R 3,600	2
Early Childhood Development	Nhluvuko Child Care Centre	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	Maitjeng Day Care Centre	Education	LP	Mopani	Maruleng	R 13,200	R 6,600	2
National School Nutrition	DZINDI	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
School Nutrition Programme	BAKONE-NKWE	Education	LP	Capricorn	Molemole	R 7,200	R 1,800	1
National School Nutrition	Mmatshipi sec	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	MAEBE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 21,600	R 5,400	3
National School Nutrition	MATANYANE	Education	LP	Sekhukhune	Fetakgomo	R 21,600	R 3,600	3
National School Nutrition	MMANYABA SEC SCHOOL	Education	LP	Sekhukhune	Greater Tzaneen	R 7,200	R 1,800	1
School Nutrition Programme	NOKANANTSWANA	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	Motsiri primary	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	PHUTI SEOPA	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	Sebope Primary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Vongani P school	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
School Nutrition Programme	BATAU	Education	LP	Sekhukhune	Greater Tzaneen	R 28,800	R 7,200	4
National School Nutrition	MOLOKO SECONDARY	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
National School Nutrition	Mahlolwani primary	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	SHAKUNG SEC SCHOOL	Education	LP	Sekhukhune	Greater Tzaneen	R 7,200	R 1,800	1
National School Nutrition	Mohwelere Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 21,600	R 5,400	3
National School Nutrition	Ngwanakwena secondary	Education	LP	Sekhukhune	Greater Marble Hall	R 36,000	R 9,000	5
National School Nutrition	MPHOGO P SCHOOL	Education	LP	Sekhukhune	Greater Tzaneen	R 7,200	R 1,800	1
Early Childhood Development	Tebanyi Creche and pre-school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
School Nutrition Programme	SEREME COMBINED	Education	LP	Sekhukhune	Greater Groblersdal	R 28,800	R 7,200	4
National School Nutrition	LETSWALELA BAHLAGOLOGO S	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	Letlakana primary school	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	MUGIVHIJP SCHOOL	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	LIVHUWANI JP SCHOOL	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Maboeletse prim	Education	LP	Sekhukhune	Greater Tzaneen	R 7,200	R 1,800	1
Early Childhood Development	Hlangani Day Care Centre	Education	LP	Vhembe	Thulamela	R 50,400	R 12,600	3
National School Nutrition	SEIKGONI	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Makahwie primary	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	METSANANGWANA	Education	LP	Sekhukhune	Greater Marble Hall	R 14,400	R 3,600	2
National School Nutrition	PEU SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 1,800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Maune primary	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	MAKOKO SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
School Nutrition Programme	MMIDITSI SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 72,000	R 18,000	9
National School Nutrition	THUTLANE PRIMARY SCHOO	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
School Nutrition Programme	PHAAHLA SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 21,600	R 5,400	3
National School Nutrition	MORWASWI	Education	LP	Sekhukhune	Fetakgomo	R 14,400	R 3,600	2
National School Nutrition	MAKOPA	Education	LP	Waterberg	Mogalakwena	R 21,600	R 5,400	3
National School Nutrition	SUSWE PRIMARY	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
Early Childhood Development	Boikhutsa crech & pre-school	Education	LP	Capricorn	Blouberg	R 37,200	R 9,300	2
School Nutrition Programme	ELIAS MASANGO	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
School Nutrition Programme	TP SEAKAMELA PRIMARY	Education	LP	Capricorn	Blouberg	R 28,800	R 7,200	4
National School Nutrition	REPHAFOGILE	Education	LP	Sekhukhune	Greater Marble Hall	R 21,600	R 5,400	3
National School Nutrition	Moetagare school	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
School Nutrition Programme	BATHOPELE	Education	LP	Waterberg	Bela-Bela	R 14,400	R 3,600	2
National School Nutrition	Mashuptya Primary School	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	3
National School Nutrition	Tladi H.J School	Education	LP	Capricorn	Molemole	R 7,200	R 1,800	1
National School Nutrition	Seshane primary school	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	putla secondary school	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 3,600	1
School Nutrition Programme	DIAGANYA PRIMARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
School Nutrition Programme	TSHEBELA HIGH	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
School Nutrition Programme	KGOROSHI PRIMARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	MASENYELETSE P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	Madikoti Primary School	Education	LP	Waterberg	Mogalakwena	R 21,600	R 5,400	3
National School Nutrition	Istores	Education	LP	Waterberg	Thabazimbi	R 7,200	R 1,800	1
National School Nutrition	MUSHI PRIMARY	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	Bonwankwe prim	Education	LP	Sekhukhune	Greater Tubatse	R 36,000	R 9,000	5
School Nutrition Programme	MOTHIBEDI COMBINED	Education	LP	Sekhukhune	Greater Groblersdal	R 28,800	R 7,200	4
National School Nutrition	MAKHUMA COMBINED	Education	LP	Sekhukhune	Greater Groblersdal	R 28,800	R 7,200	4
National School Nutrition	GOWE P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
National School Nutrition	Leshoba	Education	LP	Waterberg	Mogalakwena	R 21,600	R 5,400	3
National School Nutrition	MAKGWADIBA P SCHOOL	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	MUUNGAMUNWE PRIMARY	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	RAPETSOA HIGH	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
School Nutrition Programme	MACHEMA	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	BOSEMAHLA	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	RAKEDIWANE	Education	LP	Sekhukhune	Greater Marble Hall	R 7,200	R 1,800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	LWAMONDO HIGH SCHOOL	Education	LP	Vhembe	Thulamela	R 43,200	R 10,800	6
National School Nutrition	Kgaladi P School	Education	LP	Sekhukhune	Makhuduthamaga	R 21,600	R 3,600	3
National School Nutrition	TSILAWA	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
National School Nutrition	KGOMOSHI AKWENA PRIMAR	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	Motsemogolo P.School	Education	LP	Sekhukhune	Makhuduthamaga	R 14,400	R 3,600	2
National School Nutrition	Tiitsane Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 14,400	R 1,800	1
National School Nutrition	SEOKENG SECONDARY	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
School Nutrition Programme	ST BEDES HIGH	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
School Nutrition Programme	TSELA-CHUEU SECONDARY	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	SEHLAGANE PRIMARY SCHO	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
School Nutrition Programme	Mokwatedi high	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	TSHIKUWI PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 50,400	R 12,600	7
National School Nutrition	LERIANA	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 3,600	1
National School Nutrition	MATSIRI P SCHOOL	Education	LP	Sekhukhune	Greater Tzaneen	R 14,400	R 3,600	2
National School Nutrition	Mmaphadime S.School	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
Early Childhood Development	Makhuvha Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 9,300	1
Early Childhood Development	TSEKE	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 26,000	2
Early Childhood Development	MASELATOLE	Education	LP	Sekhukhune	Makhuduthamaga	R 37,200	R 24,200	2
Early Childhood Development	MOTSETLADI	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	MAJANENG	Education	LP	Sekhukhune	Greater Tzaneen	R 24,000	R 18,000	1
Early Childhood Development	W.N Mtebule	Education	LP	Mopani	Greater Tzaneen	R 85,200	R 42,600	4
Early Childhood Development	Tintlhari Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Early Bird Day Care	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Ngwana Theko Pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 8,000	2
Early Childhood Development	Khamangu Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	Hoxani Child Development	Education	LP	Mopani	Greater Tzaneen	R 13,200	R 12,600	2
Early Childhood Development	Mashosho Creche	Education	LP	Mopani	Maruleng	R 37,200	R 18,600	2
Early Childhood Development	Xikutsu Creche	Education	LP	Mopani	Greater Tzaneen	R 96,000	R 48,000	4
Early Childhood Development	Nghumbeni DAY Care Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Xikukwana Masana Day Care Cen	Education	LP	Mopani	Greater Giyani	R 72,000	R 36,000	3
Early Childhood Development	LESOKA	Education	LP	Sekhukhune	Greater Tzaneen	R 24,000	R 18,000	1
Early Childhood Development	ZAMOKUHLE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 24,000	2
Early Childhood Development	Hex pre-school	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Tiyisealni mageva Early Learning	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	MAMOHLKOWANE	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 26,000	2
Early Childhood Development	Monnathoko Pre-School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1

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Early Childhood Development	Maditobane Pre	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	Macha Day Care	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	MAKGALEMANE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	SEPITSI	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Leswene Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 13,200	R 3,300	1
Early Childhood Development	SEBATANE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Development	Semana Pre-School	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	MPEPEDI	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 32,400	3
Early Childhood Development	Mogudi creche	Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
Early Childhood Development	mamphela Ramphela Creche	Education	LP	Mopani	Greater Tzaneen	R 37,200	R 18,600	3
Early Childhood Development	Mbhedle Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Development	Morape_ Mpopoota Pre-School	Education	LP	Mopani	Maruleng	R 48,000	R 12,000	2
Early Childhood Development	Seribane Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Thlabologo educare	Education	LP	Mopani	Maruleng	R 13,200	R 3,300	1
Early Childhood Development	Rixile Zava Early Learning Centr	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Hisekani Creche	Education	LP	Mopani	Greater Giyani	R 61,200	R 30,600	3
Early Childhood Development	Thabang Day care	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	MODIPADI	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 16,000	1
Early Childhood Development	Moyaukhotsho	Education	LP	Mopani	Greater Letaba	R 48,000	R 21,300	2
Early Childhood Development	Serofo Pre-school	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Development	Guwela Creche	Education	LP	Mopani	Greater Giyani	R 48,000	R 21,300	2
Early Childhood Development	Smiling Faces Creche	Education	LP	Mopani	Greater Tzaneen	R 61,200	R 30,600	3
Early Childhood Development	Rarara Pre School	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Lethabong Day Care Centre	Education	LP	Mopani	Greater Letaba	R 13,200	R 6,600	1
Early Childhood Development	MOROTONG	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 16,000	2
Early Childhood Development	LITTLE DAY	Education	LP	Sekhukhune	Greater Tubatse	R 72,000	R 54,000	3
Early Childhood Development	Maitemokoki Day Care Centre	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Masewela Pre-school	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Mabetha Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	Setsoga - Chuene Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	Legomela Day Care	Education	LP	Capricorn	Polokwane	R 37,200	R 15,300	2
Early Childhood Development	Kgabedi Day Care	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	MADILA	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 36,000	2
Early Childhood Development	NTOBENG	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 24,000	2
Early Childhood Development	Segabeng Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 37,200	R 9,300	2
Early Childhood Development	Legomela Matebele Creche & Pre	Education	LP	Capricorn	Blouberg	R 24,000	R 6,600	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	JACOB SEFAKO	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3
Early Childhood Development	LEHLOGEDI	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Mulati Creche	Education	LP	Mopani	Greater Tzaneen	R 85,200	R 42,600	4
Early Childhood Development	Kurisani Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 24,000	3
Early Childhood Development	Madumelani Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 37,200	R 18,600	2
Early Childhood Development	Relebogile Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Moses Cradle E.L.C	Education	LP	Mopani	Greater Giyani	R 61,200	R 30,600	3
Early Childhood Development	Pfuneka Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	Prestige Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Kotopo Nthlane	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 4,000	1
Early Childhood Development	Leoke Pre-school	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Thabang Bethany Creche	Education	LP	Mopani	Greater Letaba	R 61,200	R 30,600	3
Early Childhood Development	Kuranta Pre-school	Education	LP	Mopani	Greater Letaba	R 48,000	R 18,000	2
Early Childhood Development	Leseding Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Mabakgona Pre-school	Education	LP	Mopani	Greater Tzaneen	R 37,200	R 18,600	2
Early Childhood Development	Rethusegile creche	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	montedi creche	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Development	Kopano Ke Maatla Pre-school	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	Mashoene Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Maineleng Pre school	Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Development	Nhlaysiseko early learning centre	Education	LP	Mopani	Greater Tzaneen	R 96,000	R 48,000	4
Early Childhood Development	Kheapeya Creche	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
School Nutrition Programme	JOHN MBEDLHE	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
Early Childhood Development	Ntataise	Education	LP	Mopani	Ba-Phalaborwa	R 37,200	R 18,600	2
National School Nutrition	Tshivhungululu	Education	LP	Vhembe	Thulamela	R 7,200	R 7,200	1
School Nutrition Programme	TSHAMISEKA	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	GUNDA P SCHOOL	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	MAPAPILA	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
School Nutrition Programme	Bergvlam Primary	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
National School Nutrition	Thambisa Secondary School	Education	LP	Vhembe	Thulamela	R 21,600	R 7,200	3
School Nutrition Programme	Mangaya Primary School	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	Ambadzifhele Primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Madabude Primary school	Education	LP	Vhembe	Makhado	R 7,200	R 7,200	1
National School Nutrition	Nyahanelani Primary School	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	Moroe	Education	LP	Waterberg	Lephalale	R 14,400	R 3,600	2
National School Nutrition	BAKGALAKA	Education	LP	Waterberg	Lephalale	R 21,600	R 3,600	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	malwela primary	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Tuwani Primary School	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	Tshiilaho Primary	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
Early Childhood Development	Thushanang	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Development	Thusanang	Education	LP	Waterberg	Modimolle	R 48,000	R 12,000	2
School Nutrition Programme	Mbaleni Primary	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	PEMBUNUKU	Education	LP	Vhembe	Makhado	R 7,200	R 3,600	1
School Nutrition Programme	Tshivhulani	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	DENZHE P SCHOOL	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	MASEDI COMBINED SCHOOL	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
School Nutrition Programme	MAMRUNYANA PRIMARY	Education	LP	Waterberg	Mookgopong	R 7,200	R 1,800	1
School Nutrition Programme	MMbara Primary	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	TINYIKO	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Mukhono	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	MUTSHETSHE P SCHOOL	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	Mukumbani primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
Early Childhood Development	Ripfumelo E.L.C	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
National School Nutrition	MITUMBA	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	Tshianahe	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	TSHAMUTSHEDZI P SCHOOL	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Gombani	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
School Nutrition Programme	PHINIMINI PRIMARY	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	Ndikandafhi	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	LAMBANI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	1
National School Nutrition	Raluvhimba Secondary School	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	mubalanganyi secondary School	Education	LP	Vhembe	Mutale	R 14,400	R 3,600	2
Early Childhood Development	KOROBELA	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 16,000	1
Early Childhood Development	Sebera Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 9,300	1
Early Childhood Development	MOSHOPJADI	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Mokororwane Creche & Pre Scho	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Mokhurumela Pre School	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Nare -Thokoa Creche & pre schoo	Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Development	Serogole Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	Mokgatsane Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	MOLOGADI	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 36,000	2
Early Childhood Development	Mokgohloana creche & Pre schoo	Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NAREADI	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Development	MABITSELE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	LEHLABILE	Education	LP	Sekhukhune	Greater Tubatse	R 30,000	R 21,000	1
Early Childhood Development	Edith Mashao Creche	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Grootkop Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	Nakedi creche	Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Development	MONTSOSABO SEGO	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Katekile Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 37,200	R 9,300	2
Early Childhood Development	Itekeng Ntagane Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 50,400	R 12,600	3
Early Childhood Development	Marulaneng Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Manea Pre-school	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Nkatlile Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 37,200	R 18,600	2
Early Childhood Development	Mophela A Mpona Day care Cent	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Development	MATHETSE	Education	LP	Sekhukhune	Fetakgomo	R 13,200	R 8,200	1
Early Childhood Development	Tebogo Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	Pfukani D.C.C	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Development	Mphemonate Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 24,000	2
Early Childhood Development	APARANG	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 10,000	1
Early Childhood Development	MAKGAKE	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 26,000	2
Early Childhood Development	MAFUKANI COMMUNITY CR	Education	LP	Vhembe	Mutale	R 48,000	R 27,900	2
Early Childhood Development	Tlhalerwa-kone pre-school	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	2
Early Childhood Development	Hahlayisa Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Mmatapala Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Loloka Creche	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	PFAWANANI	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Lehlabile Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Development	Xalamukani Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Nhlohlotelo	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Radimang Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 4,000	1
Early Childhood Development	Maranatha Mogoto Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 37,200	R 6,000	2
Early Childhood Development	Hitekani	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Development	Maropeng Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 72,000	R 22,000	3
Early Childhood Development	Matlatje	Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Development	Olifantsbeen Pre-School	Education	LP	Waterberg	Modimolle	R 24,000	R 12,000	2
Early Childhood Development	LITTLE ARCHIVERS	Education	LP	Waterberg	Thabazimbi	R 120,000	R 30,000	5
Early Childhood Development	Thomo	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Lethabong	Education	LP	Mopani	Ba-Phalaborwa	R 105,600	R 29,600	8
Early Childhood Development	Ndelazwixele Pre-school	Education	LP	Vhembe	Mutale	R 48,000	R 24,000	3
Early Childhood Development	Good Hope Educare Centre	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 2,000	1
Early Childhood Development	Early Bird Day Care	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Home Community Based Care	Good hope	Education	LP	Sekhukhune	Makhuduthamaga	R 105,600	R 84,000	17
Early Childhood Development	Bonn Educare Centre	Education	LP	Mopani	Greater Tzaneen	R 96,000	R 24,000	4
Early Childhood Development	Crossing Day Care Centre	Education	LP	Mopani	Maruleng	R 37,200	R 9,300	2
National School Nutrition	Mokgapaneng Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 7,200	1
National School Nutrition	Mack Semeka Secondary School	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
Early Childhood Development	Ntwanano Educare Centre	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	TSHAMAWERA PER SCHOOL	Education	LP	Vhembe	Mutale	R 37,200	R 6,200	2
Early Childhood Development	Mulelu-Tshilata Community Crec	Education	LP	Vhembe	Makhado	R 61,200	R 15,300	3
School Nutrition Programme	Sebotsi	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
Early Childhood Development	Mohokone Pre-School	Education	LP	Mopani	Greater Letaba	R 72,000	R 18,000	3
Early Childhood Development	RIRHANDZU WATERVAL LEA	Education	LP	Vhembe	Makhado	R 105,600	R 33,000	5
Early Childhood Development	Mapula Mosala Day Care Centre	Education	LP	Mopani	Maruleng	R 48,000	R 24,000	2
Early Childhood Development	Kutullo creche	Education	LP	Mopani	Greater Tzaneen	R 61,200	R 30,600	3
Early Childhood Development	Noko-kgomo	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Ndzalama D.C.C	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	3
Early Childhood Development	Mphego community creche	Education	LP	Vhembe	Thulamela	R 96,000	R 24,000	4
Early Childhood Development	Mmamoseki	Education	LP	Waterberg	Lephalale	R 85,200	R 51,300	7
Early Childhood Development	Nkatlile Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 12,000	2
Early Childhood Development	Khomela ha tshivhula community	Education	LP	Vhembe	Makhado	R 48,000	R 12,000	2
Early Childhood Development	Itsoseng Crech	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	Nhluvuko	Education	LP	Mopani	Greater Giyani	R 72,000	R 24,000	3
Early Childhood Development	True Life	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Pfumembe	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Little Light Community Creche	Education	LP	Vhembe	Thulamela	R 72,000	R 24,000	5
Early Childhood Development	MOLATI DAY CARE	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	Ngwanakutu	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 24,000	2
Early Childhood Development	Kurisanani Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 72,000	R 30,000	3
School Nutrition Programme	MPOTLA SENIOR SECONDAR	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
Early Childhood Development	MAKGABO-BOSHOMANE	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
National School Nutrition	Ramokgethi Secondary	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Ntevhedzeni Sec School	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Shapo Primary School	Education	LP	Capricorn	Molemole	R 7,200	R 1,800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	TSUNDZUKANI	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	MANKGAILE PRIMARY	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	Bokgobelo Primary School	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
School Nutrition Programme	MAGALATOLLE PRIMARY	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	SEGOENG P SCHOOL	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
School Nutrition Programme	SEETLA PRIMARY	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	Kotankwe primary	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	JK Tabame High School	Education	LP	Capricorn	Lepele-Nkumpi	R 21,600	R 5,400	3
National School Nutrition	HILLSIDE PARK PRIMARY SC	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
Early Childhood Development	KGOBOKI PRE-SCHOOL	Education	LP	Capricorn	Aganang	R 24,000	R 4,000	1
National School Nutrition	Phaweni primary	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Mayeke primary school	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	THABAKHIBIDU PRIMARY	Education	LP	Waterberg	Thabazimbi	R 14,400	R 3,600	2
National School Nutrition	Krause Primary	Education	LP	Waterberg	Thabazimbi	R 28,800	R 7,200	4
National School Nutrition	MAMOKGALAKE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 14,400	R 3,600	2
Early Childhood Development	SOMQHUBA	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 16,000	1
School Nutrition Programme	MAPAKONI PRIMARY	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
Early Childhood Development	SEGOPANE	Education	LP	Mopani	Maruleng	R 37,200	R 9,300	2
Early Childhood Development	Maphutha	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Development	Tshwelopele pre- school	Education	LP	Mopani	Greater Tzaneen	R 13,200	R 2,200	1
Early Childhood Development	NOBLEHOEK EARLY LEARNI	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Development	Tintlhari Day-care Centre	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	LUFUNO CRECHE AND PRE-S	Education	LP	Vhembe	Makhado	R 48,000	R 12,000	1
School Nutrition Programme	Mutle Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 21,600	R 5,400	3
Early Childhood Development	Mailaka	Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
School Nutrition Programme	LETLHOTLHONG PRIMARY	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
Early Childhood Development	Bohwana Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	MANABE EARLY	Education	LP	Mopani	Ba-Phalaborwa	R 37,200	R 9,300	2
Early Childhood Development	Phodishadichaba	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	FHUTUWANI PRE SCHOOL	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Vondo Tshanowa	Education	LP	Vhembe	Thulamela	R 13,200	R 3,300	1
Early Childhood Development	MMAPHEENA DAY CARE CE	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
National School Nutrition	MMBOFHENI PRIMARY	Education	LP	Vhembe	Thulamela	R 14,000	R 3,600	2
School Nutrition Programme	Sekutupu Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 28,800	R 7,200	4
School Nutrition Programme	Tintela Primary Sechool	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
National School Nutrition	Bolopa Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Rehologile Sec School	Education	LP	Capricorn	Lepele-Nkumpi	R 21,600	R 5,400	3
Early Childhood Development	Unique Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 96,000	R 39,300	4
Early Childhood Development	Maditobane	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	Mokhurumela Pre School	Education	LP	Capricorn	Blouberg	R 96,000	R 24,000	4
Early Childhood Development	MOKAKAEYA	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	THUSANANG	Education	LP	Waterberg	Thabazimbi	R 96,000	R 24,000	3
Early Childhood Development	boshitoameetse creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
-Not part of a programme-	Ratanang Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 72,000	R 18,000	2
Early Childhood Development	Saka Pre school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Takuwani Educare Centre	Education	LP	Vhembe	Thulamela	R 120,000	R 30,000	5
Early Childhood Development	Fhatusani Muwaweni Pre-School	Education	LP	Vhembe	Makhado	R 48,000	R 24,000	4
Early Childhood Development	Leonard Mmbudzeni Creche	Education	LP	Vhembe	Mutale	R 96,000	R 24,000	4
Early Childhood Development	SELEBO	Education	LP	Waterberg	Lephalale	R 96,000	R 24,000	3
Early Childhood Development	Radiphahla Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Ramphefela Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mamapapo Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mamahloa Baby Care centre	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	ITUMELENG	Education	LP	Waterberg	Mogalakwena	R 118,800	R 29,700	9
Early Childhood Development	Mmanaga Creche	Education	LP	Capricorn	Aganang	R 52,800	R 13,200	1
Early Childhood Development	Mbilwi Child Care Centre	Education	LP	Vhembe	Thulamela	R 96,000	R 36,000	4
Early Childhood Development	MMALAMOLA	Education	LP	Waterberg	Lephalale	R 72,000	R 18,000	3
Early Childhood Development	BOHLOKWANE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Raisibe Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Phirimela Day Care Centre	Education	LP	Capricorn	Blouberg	R 37,200	R 18,600	2
Early Childhood Development	MANGABANE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	ST THERESA	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Makgaka Pre-school	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Development	FANANG DIATLA	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 16,000	1
Early Childhood Development	Mahlotse Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Lehlabile Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	MPHOGO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Shingwedzi Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	3
Early Childhood Development	SEENG	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Development	RAMATLAKAANE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Development	Itumeleng Creche	Education	LP	Capricorn	Polokwane	R 37,200	R 18,600	2
Community Based Services	Hlayisanani Day care	Education	LP	Mopani	Greater Tzaneen	R 13,200	R 9,300	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Nchichane Pre School	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
Early Childhood Development	SG Phambane	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mamela Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	RAMATSHEREMA	Education	LP	Waterberg	Lephalale	R 72,000	R 18,000	3
Early Childhood Development	BOREADI	Education	LP	Sekhukhune	Makhuduthamaga	R 72,000	R 54,000	3
Early Childhood Development	V.M Mohlala Pre-School	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	Mahlori Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 72,000	R 30,000	3
National School Nutrition	KUKISANANG	Education	LP	Waterberg	Mogalakwena	R 168,000	R 42,000	7
Early Childhood Development	Masethwa Day Care	Education	LP	Mopani	Greater Letaba	R 24,000	R 18,000	2
Early Childhood Development	Maite Pre-School	Education	LP	Mopani	Greater Letaba	R 48,000	R 18,000	2
Early Childhood Development	Hanyanyani Ndhambi ELC	Education	LP	Mopani	Greater Giyani	R 72,000	R 42,000	3
Early Childhood Development	MAPATLE PRE - SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 20,000	2
Early Childhood Development	Mangaya Creche	Education	LP	Vhembe	Mutale	R 96,000	R 24,000	4
Early Childhood Development	Nkuzana Early Learning Centre	Education	LP	Vhembe	Makhado	R 24,000	R 15,300	3
Early Childhood Development	Lehlogonolo Pre-School	Education	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 24,000	2
Early Childhood Development	Matsa Creche and Pre-School	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Motshwane Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 18,000	2
Early Childhood Development	Lerapame Edu-Care Centre	Education	LP	Mopani	Maruleng	R 48,000	R 24,000	2
Early Childhood Development	W.N Mtebule Creche	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 36,000	5
Early Childhood Development	Maruleng Educare centre	Education	LP	Mopani	Maruleng	R 24,000	R 6,000	2
Early Childhood Development	Lambani Day Care Centre	Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Development	Khomanani	Education	LP	Vhembe	Makhado	R 96,000	R 24,000	4
Early Childhood Development	Mabula Creche	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
National School Nutrition	MUHUVHOYA PRIMARY SCH	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
Early Childhood Development	VELAPHI PRE-SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
Early Childhood Development	SebokoNkoana Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Mamahas Creche & Pre school	Education	LP	Capricorn	Polokwane	R 48,000	R 24,000	2
Early Childhood Development	Marwesa Pre School	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
Early Childhood Development	Tshwale pre school	Education	LP	Mopani	Greater Letaba	R 72,000	R 18,000	3
Early Childhood Development	Tebogo day care centre	Education	LP	Mopani	Greater Tzaneen	R 39,600	R 21,900	3
Early Childhood Development	Radikamase Creche	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Seruabatho Creche	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
Early Childhood Development	Malokela Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Vhuthalu community pre-school	Education	LP	Vhembe	Thulamela	R 13,200	R 15,300	2
Early Childhood Development	Mbahela Community Pre-School	Education	LP	Vhembe	Thulamela	R 72,000	R 30,000	3
Early Childhood Development	ALUSANI TSHIKONELO CREC	Education	LP	Vhembe	Thulamela	R 72,000	R 18,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Siela	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Mathlodi Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 3,300	1
Early Childhood Development	Yinhla Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Ditebogo Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 144,000	R 36,000	6
Early Childhood Development	DUDU'S DAY CARE CENTRE	Education	LP	Waterberg	Mogalakwena	R 48,000	R 48,000	2
Early Childhood Development	Mamokgona Edu-Care Center	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Mpelele	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	MPHAKATI CRECHE	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	3
Early Childhood Development	Machoeu Pre school	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Development	Senyane Pre-School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
National School Nutrition	Magatle	Education	LP	Capricorn	Lepele-Nkumpi	R 21,600	R 5,400	3
National School Nutrition	Tutwana	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
Early Childhood Development	Mamasengoa Creche and Pre	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Radikamase Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
National School Nutrition	Mpirwibirwa Secondary School	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
School Nutrition Programme	MOSHIA SECONDARY	Education	LP	Waterberg	Modimolle	R 7,200	R 1,800	1
Early Childhood Development	Mulamula Creche	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
National School Nutrition	THAKGALANG P SCHOOL	Education	LP	Capricorn	Polokwane	R 28,800	R 7,200	4
School Nutrition Programme	MMAMOLOPE	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	MOSHUBABA SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 28,800	R 7,200	4
National School Nutrition	MAMOLEMANE HIGH	Education	LP	Capricorn	Polokwane	R 28,800	R 7,200	4
Early Childhood Development	Christian Educare centre	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Lebowakgomo Pre-School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	SUCCESS DAY CARE CENTRE	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
National School Nutrition	TSHUKUDU 1 PRIMARY SCH	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
School Nutrition Programme	ALBERT LITHULI	Education	LP	Waterberg	Bela-Bela	R 36,000	R 9,000	5
National School Nutrition	EPHRAIM MOGALE	Education	LP	Sekhukhune	Greater Marble Hall	R 21,600	R 5,400	3
National School Nutrition	MAHOAI SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
Early Childhood Development	Selwalenkwe Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	SHIRLEY PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	Tshikhuthula seco	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
National School Nutrition	GIJA PRIMARY	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
School Nutrition Programme	TSHIUNGANI PRIMARY	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
School Nutrition Programme	BAKONE PRIMARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	Phuthi Mokoena	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	KGOKONG P SCHOOL	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	THEJANE	Education	LP	Sekhukhune	Greater Groblersdal	R 28,800	R 7,200	4
School Nutrition Programme	SIGONDE	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
National School Nutrition	LEGALETLWA	Education	LP	Sekhukhune	Makhuduthamaga	R 14,400	R 3,600	2
National School Nutrition	Mabogopedi	Education	LP	Waterberg	Thabazimbi	R 36,000	R 1,800	1
National School Nutrition	NKIDIKITLANA PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	MATSWAPILONG	Education	LP	Waterberg	Mookgopong	R 7,200	R 1,800	1
National School Nutrition	TLOU-MATLALA HIGH	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	KAPUTLA-NKOANA PRIMAR	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
School Nutrition Programme	MAISHA HIGH	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	Ngwatotlou	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
School Nutrition Programme	MANAMELA	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	Mandala School	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Magomani primary	Education	LP	Vhembe	Thulamela	R 21,600	R 7,200	3
School Nutrition Programme	BATUBATSE	Education	LP	Sekhukhune	Greater Tubatse	R 36,000	R 9,000	5
National School Nutrition	SAMPSE PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	TUMAKGOLE SENIOR SECON	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Joas Phahlela primary	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	MAPE SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
School Nutrition Programme	RAMOHLOKOLO	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
National School Nutrition	Mmakgatsike P School	Education	LP	Sekhukhune	Makhuduthamaga	R 14,400	R 3,600	2
National School Nutrition	MOHLOPING P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	Dendron primary school	Education	LP	Capricorn	Molemole	R 28,800	R 7,200	4
National School Nutrition	Mamorithing Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	BR NEMULODI	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	PHISHEGO PRIMARY	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
School Nutrition Programme	VENUS	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
School Nutrition Programme	MAHLASEDI PRIMARY	Education	LP	Waterberg	Modimolle	R 72,000	R 10,800	10
National School Nutrition	REABILWE PRIMARY	Education	LP	Waterberg	Mogalakwena	R 28,800	R 7,200	4
National School Nutrition	MOEPEL PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
School Nutrition Programme	DIBENG PRIMARY	Education	LP	Capricorn	Aganang	R 21,600	R 5,400	3
School Nutrition Programme	CHAKGA SECONDARY	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	SUMBANA	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Mashianoke primary	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	PODILE P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 28,800	R 7,200	4
National School Nutrition	KETUDI SECONDARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	MARETLWANENG PRIMARY	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1

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National School Nutrition	MAKANYE	Education	LP	Capricorn	Polokwane	R 36,000	R 10,800	5
National School Nutrition	Tau-kwena	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	Tibanefontein primary school	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	MAKGATO HIGH SCHOOL	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
-Not part of a programme-	Flag Bohsielo primary	Education	LP	Sekhukhune	Greater Marble Hall	R 7,200	R 1,800	1
School Nutrition Programme	KOMAPE-MOLAPO	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
National School Nutrition	MAOWANENG SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	Deo Gloria	Education	LP	Waterberg	Thabazimbi	R 36,000	R 1,800	1
National School Nutrition	Machikiri primary	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
Early Childhood Development	Mmabatho Day Care Centre	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	MOSHIRA	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
School Nutrition Programme	MOHLARUTSE SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 36,000	R 9,000	5
National School Nutrition	Mosesane Baloyi	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	MALEMA	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	MOROLENG P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	Malopeng	Education	LP	Capricorn	Aganang	R 21,600	R 5,400	3
National School Nutrition	MALEBO SECONDARY	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	Mamoduwane sec	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	MOKWADIBE SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 21,600	R 5,400	3
National School Nutrition	C.M SEHLAPELO	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
School Nutrition Programme	TSWATSANE PRIMARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	SEPHALA	Education	LP	Capricorn	Molemole	R 14,400	R 3,600	2
School Nutrition Programme	MAPHEFO PRIMARY	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
School Nutrition Programme	SAM MAVHINA SECONDARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	TUMISHI P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 21,600	R 5,400	3
National School Nutrition	MASHUNG	Education	LP	Sekhukhune	Greater Marble Hall	R 21,600	R 5,400	3
National School Nutrition	Nela Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	Somavhunga secondary	Education	LP	Waterberg	Mogalakwena	R 28,800	R 7,200	4
National School Nutrition	DINAKANYANE SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 14,400	R 3,600	2
National School Nutrition	Mokgalaka Molemole Secondary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	MABUSELA P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
School Nutrition Programme	KABISHI PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 36,000	R 9,000	5
National School Nutrition	Mmamati	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
National School Nutrition	MATITIVHALA JUNIOR PRIM	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	Gilbert Mulondo Primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Konoto Primary	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1

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National School Nutrition	Sunduza primary	Education	LP	Vhembe	Thulamela	R 21,600	R 7,200	4
Early Childhood Development	Lesetja Kwenja Pre school	Education	LP	Capricorn	Aganang	R 37,200	R 15,300	2
National School Nutrition	Mutuwafotho P.School	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
National School Nutrition	MANGWELE	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
National School Nutrition	DZONDO PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	MUTSI	Education	LP	Sekhukhune	Greater Marble Hall	R 7,200	R 1,800	1
National School Nutrition	MAHUDU PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 1,800	1
National School Nutrition	SEFOTO PRIMARY	Education	LP	Capricorn	Blouberg	R 21,600	R 5,400	3
National School Nutrition	Mabetwa primary school	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Malamate primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 28,800	R 7,200	4
National School Nutrition	TWANANANI	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Jakamene Primary School	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	KGAGA TLOU	Education	LP	Sekhukhune	Greater Marble Hall	R 21,600	R 5,400	3
National School Nutrition	Mashosho Primary	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
School Nutrition Programme	BOTSWA PRIMARY SCHOOL	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	MASIPA PRIMARY SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
School Nutrition Programme	RAMOROKO	Education	LP	Waterberg	Bela-Bela	R 7,200	R 1,800	1
National School Nutrition	Magabangwa prim	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
School Nutrition Programme	MOHLAMME SECONDARY	Education	LP	Sekhukhune	Greater Groblersdal	R 36,000	R 9,000	4
National School Nutrition	MANAVHELA PRIMARY SCH	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	SELEPE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 1,800	1
National School Nutrition	Bothanang primary school	Education	LP	Capricorn	Blouberg	R 21,600	R 5,400	3
National School Nutrition	Raphela	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	Paledi Secondary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
School Nutrition Programme	MADINOGE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 21,600	R 5,400	3
National School Nutrition	SETHUNYA PRIMARY	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
National School Nutrition	DIOPONG P SCHOOL	Education	LP	Capricorn	Polokwane	R 36,000	R 9,000	5
School Nutrition Programme	NTSUMBEDZENI PRIMARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	MAMANENG	Education	LP	Sekhukhune	Greater Marble Hall	R 7,200	R 1,800	1
National School Nutrition	XIMUNWANA	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	Kgatabelo	Education	LP	Waterberg	Mogalakwena	R 28,800	R 7,200	4
Early Childhood Development	Bohlale Baneng Pre-School	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Mafato a kgwale pre-school	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
National School Nutrition	NGWANAKWADI PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
School Nutrition Programme	MOGOLO SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 28,800	R 7,200	4
National School Nutrition	MATSA JP SCHOOL	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1

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School Nutrition Programme	KOBOTI PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 21,600	R 5,400	3
National School Nutrition	BASTERSPAD	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Matome-a-Mosima primary school	Education	LP	Capricorn	Molemole	R 7,200	R 1,800	1
National School Nutrition	SWOBANI SECONDARY SCH	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Ramashia Secondary	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	PP.HLUNGWANI SEC SCHOOL	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
National School Nutrition	YINGWANI-RIBUNGWANI	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
School Nutrition Programme	FK TJIANA SENIOR PH2SE	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3
National School Nutrition	Ngwanamashile secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
National School Nutrition	ITIELENE	Education	LP	Capricorn	Molemole	R 14,400	R 3,600	2
National School Nutrition	Hlagatse primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 21,600	R 5,400	3
School Nutrition Programme	Mmananya Primay	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
School Nutrition Programme	BLAAUWBOSCHKUIL	Education	LP	Waterberg	Bela-Bela	R 14,400	R 3,600	2
National School Nutrition	Phiriphiri Secondary	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
National School Nutrition	TSHAMANI	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	TSHILUNGWI	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Tsharotha Primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Riverplaats primary	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	Tshiheni Primary School	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	MIANZWI PRIMARY	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
Early Childhood Development	SWEETHOME DAY CARE CEN	Education	LP	Vhembe	Thulamela	R 50,400	R 8,400	3
National School Nutrition	Shikundu high	Education	LP	Vhembe	Thulamela	R 36,000	R 9,000	5
National School Nutrition	RATANANG SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
National School Nutrition	DIKWATA	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
Early Childhood Development	Tau Tlou Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 4,000	1
Early Childhood Development	Golden Future Pre-school	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
Early Childhood Development	Mamaolo Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	MOSES KABU	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 16,000	1
Early Childhood Development	Mashala Pre scvhoool	Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Development	KOTSIRI	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 20,000	2
Early Childhood Development	BOITAPISHO	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Pshanhletsa Pre-School & Creche	Education	LP	Capricorn	Polokwane	R 37,200	R 9,300	2
National School Nutrition	MAMAHLO	Education	LP	Capricorn	Polokwane	R 36,000	R 9,000	5
Early Childhood Development	Ratanang Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	KOME	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
-Not part of a programme-	Nkakati Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 4,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mmakomane Mary Pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 4,000	1
Early Childhood Development	MAHLAGARE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Tswelopele Child Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 61,200	R 15,300	3
Early Childhood Development	Lethabong Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 12,000	2
Early Childhood Development	Lephala Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 37,200	R 9,300	2
Early Childhood Development	Mabotane Day Care	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Manoge Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Sekakalate Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 4,000	1
Early Childhood Development	Hlayisekani Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	Tondani D.C.C	Education	LP	Mopani	Greater Giyani	R 37,200	R 9,300	2
Early Childhood Development	Serokolwane D.C.C	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 6,000	1
Early Childhood Development	Ribye Aogu Day Care	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Mampoloke Creche	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Sejabaledi Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	Tlou - Hlalerwa Pre School & Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	MPEPU	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 16,000	1
Early Childhood Development	ITSOSENG	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Johannes Mamarema Pre-School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Maredimane Pre School	Education	LP	Capricorn	Blouberg	R 48,000	R 8,000	2
Early Childhood Development	Kgata Creche	Education	LP	Capricorn	Molemole	R 37,200	R 9,300	2
Early Childhood Development	GADIFELE	Education	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 32,000	2
Early Childhood Development	St. Bethany Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	MAHLASEDI	Education	LP	Sekhukhune	Fetakgomo	R 37,200	R 24,200	2
Early Childhood Development	Lesedi Creche	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Phalana Pre School	Education	LP	Capricorn	Blouberg	R 37,200	R 9,300	2
Early Childhood Development	Itshwenyeng Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 12,000	2
Early Childhood Development	Radiphahla Pre school	Education	LP	Capricorn	Aganang	R 37,200	R 21,300	2
Early Childhood Development	KODUMELA	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 16,000	1
Early Childhood Development	MARANGRANG	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	MOGOSHADI	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 36,000	2
Early Childhood Development	THUSHANANG	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 16,000	1
Early Childhood Development	Mahlodi Pre School	Education	LP	Capricorn	Polokwane	R 37,200	R 13,300	2
Early Childhood Development	Mmakaepea Pre-School	Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
Early Childhood Development	Moime day care Centre	Education	LP	Mopani	Greater Tzaneen	R 72,000	R 36,000	3
Early Childhood Development	Jack and Eileen Krige Creche	Education	LP	Mopani	Greater Letaba	R 37,200	R 18,600	2
Early Childhood Development	Hluvukani Julesburg Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	VELAPHI	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 16,000	1
Early Childhood Development	Mayana Early Childhood Develop	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	KHUTSONG	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 16,000	1
Early Childhood Development	MAFULANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	THUSHANANG	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Maphutha Day Care Centre	Education	LP	Mopani	Greater Letaba	R 37,200	R 18,600	2
Early Childhood Development	Mathekwan Day Care Centre	Education	LP	Mopani	Greater Letaba	R 37,200	R 18,600	2
Early Childhood Development	Vurhonga Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 122,400	R 61,200	6
Early Childhood Development	Rindzani Newstand Creche	Education	LP	Mopani	Greater Tzaneen	R 61,200	R 30,600	3
National School Nutrition	MOPANE COMPUTERMEDIAT	Education	LP	Vhembe	Musina	R 14,400	R 3,600	2
Early Childhood Development	Tiyiselani Nkomom Day Care Ce	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Leo Pre School	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	1
Early Childhood Development	Wesleyan Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 24,000	2
Early Childhood Development	Mahumani Early Childhood Deve	Education	LP	Mopani	Greater Giyani	R 37,200	R 9,300	2
Early Childhood Development	HUNADI	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 16,000	1
Early Childhood Development	RAMASEDI GOODHOPE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Development	Bapuleng Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	O.K Manamela Pre school	Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Development	MAMASEGARE	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 32,000	2
Early Childhood Development	EBENEZER	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Mhlava-wellem Day Care Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 9,300	2
Early Childhood Development	Malesela Pre School	Education	LP	Mopani	Ba-Phalaborwa	R 13,200	R 3,300	1
Early Childhood Development	ST Paul Lutheran	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	1
Early Childhood Development	Mmangwana Day Care Centre	Education	LP	Capricorn	Polokwane	R 61,200	R 15,300	3
Early Childhood Development	Makubung Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Nhlalala Educare Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Success Day Care Centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	Serokolwana Child care	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Burgersdorp Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Mahlontebe Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 9,300	1
Early Childhood Development	Unique Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 61,200	R 15,300	3
School Nutrition Programme	Raboditse	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
National School Nutrition	Tshifhatani Primary School	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	TONDALUSHIHCA SEC SCHO	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
School Nutrition Programme	MUDINANE SECONDARY	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	Tshiawelo primary	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MASHAU PRIMARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Tshakhande	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Rixile	Education	LP	Vhembe	Musina	R 21,600	R 5,400	3
School Nutrition Programme	Luaname Primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	Baphoting	Education	LP	Waterberg	Lephalale	R 21,600	R 5,400	3
National School Nutrition	TSHIDZINI P SCHOOL	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	DIMPE	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
School Nutrition Programme	MATSINDEVHE PRIMARY	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	TANGANEDZWA SCHOOL	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Tshisevhe primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	2
National School Nutrition	MATIMBA	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	2
School Nutrition Programme	TSHIVHADE PRIMARY	Education	LP	Vhembe	Thulamela	R 14,400	R 1,800	2
National School Nutrition	TSHILWAVHUSIKU JP SCHOO	Education	LP	Vhembe	Makhado	R 28,800	R 7,200	4
Early Childhood Development	KOPANANG	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 10,000	1
National School Nutrition	Ngudza Primary school	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	n.w maditsi primary	Education	LP	Sekhukhune	Greater Marble Hall	R 21,600	R 5,400	3
National School Nutrition	B.B MATLAILA PRIMARY SC	Education	LP	Waterberg	Mookgopong	R 50,400	R 12,600	7
School Nutrition Programme	MOKOLO PRIMARY	Education	LP	Waterberg	Modimolle	R 36,000	R 9,000	5
National School Nutrition	KGOKARI SECONDARY	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
School Nutrition Programme	BOGWASHA PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 21,600	R 5,400	3
National School Nutrition	BATHOKWA	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	NKUBE	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	SEBOPE P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
National School Nutrition	BELE PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	Masemola High	Education	LP	Sekhukhune	Makhuduthamaga	R 14,400	R 3,600	2
National School Nutrition	THIVHULAWI RUDZANI	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Nape A Ngwato secondary	Education	LP	Sekhukhune	Greater Marble Hall	R 7,200	R 1,800	1
National School Nutrition	MABU P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	Lehwelere matlala secondary	Education	LP	Sekhukhune	Greater Marble Hall	R 7,200	R 1,800	1
National School Nutrition	MPHELE-A-MPHELE SECOND	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	SEHLAKU HIGH SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 50,400	R 12,600	7
School Nutrition Programme	Mothlajwa	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
School Nutrition Programme	Makhurumula	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
School Nutrition Programme	Takalani Nyawedzeni Primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	SELALA P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 21,600	R 3,600	3
Early Childhood Development	Nsungolo Learning Centre	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	TSHIVHAMBE	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	Borutla Mosima	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
Early Childhood Development	BAPTIST	Education	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 20,000	2
Early Childhood Development	Lerato Educare Centre	Education	LP	Mopani	Greater Tzaneen	R 72,000	R 36,000	3
Early Childhood Development	SEMANG	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 18,200	2
Early Childhood Development	MMAMOPHLOLOSHI	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 10,000	1
Early Childhood Development	Kagisano Pre-school	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
National School Nutrition	Mboneni Primary	Education	LP	Vhembe	Mutale	R 14,400	R 3,600	2
Early Childhood Development	Thole Pre-school	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
School Nutrition Programme	Shongoane	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
Early Childhood Development	Maphuphe Creche	Education	LP	Mopani	Ba-Phalaborwa	R 37,200	R 18,600	2
Early Childhood Development	BODWE	Education	LP	Vhembe	Makhado	R 26,400	R 19,200	3
Early Childhood Development	LEAMOGETSWE	Education	LP	Sekhukhune	Greater Groblersdal	R 37,200	R 18,200	2
Early Childhood Development	Rixongile Day Care	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 12,000	2
Early Childhood Development	Nhlayiso E.L.C	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Manabe	Education	LP	Mopani	Ba-Phalaborwa	R 37,200	R 18,600	2
Early Childhood Development	MAHLARE	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 24,000	2
National School Nutrition	BAKWENA II SECONDARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
Early Childhood Development	CHITA	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 10,000	1
National School Nutrition	THAMBATSHIRA	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	Karel Ngigideni School	Education	LP	Vhembe	Mutale	R 14,400	R 3,600	2
National School Nutrition	Manavele Primary	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
National School Nutrition	John Mutheiwana sec	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
National School Nutrition	Titirheleni Primary School	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	Mbilwana Primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	NYAVANI	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	SHIGOMBE	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
School Nutrition Programme	Segale	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
School Nutrition Programme	SEKGARI PRIMARY	Education	LP	Waterberg	Mookgopong	R 7,200	R 1,800	1
Early Childhood Development	BRIGHT MBHOKOTA PRE-SC	Education	LP	Vhembe	Makhado	R 120,000	R 57,300	6
National School Nutrition	Muvhango	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	SELEKA	Education	LP	Waterberg	Lephalale	R 14,400	R 1,800	2
National School Nutrition	Rasila Secondary	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
School Nutrition Programme	Tshukudu	Education	LP	Waterberg	Lephalale	R 28,800	R 1,800	4
National School Nutrition	TSHILAVHUTUME	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	Ramojapudi	Education	LP	Waterberg	Lephalale	R 21,600	R 1,800	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Muwaweni Primary	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Namadzavho Secondary	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
School Nutrition Programme	Makwarela	Education	LP	Vhembe	Thulamela	R 50,400	R 4,200	7
Early Childhood Development	HLAHLANA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Nkgopolele Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	MANTSHOGO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	MANOGE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 22,000	2
Early Childhood Development	RETHUSHEGILE	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 36,000	2
Early Childhood Development	Lesibana creche & pre school	Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Development	kgotlelelang Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 96,000	R 24,000	4
Early Childhood Development	Makhurumetsa Creche & Pre Sch	Education	LP	Capricorn	Molemole	R 61,200	R 15,300	3
Early Childhood Development	Madibatwana Pre-School	Education	LP	Mopani	Greater Letaba	R 120,000	R 30,000	5
Early Childhood Development	ITSOSHENG	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Development	Tsogang Early Child Developmen	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	Mohlala Day Care Centre	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	RAMPHAGANE	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 36,000	2
Early Childhood Development	Swarishanang Creche	Education	LP	Capricorn	Polokwane	R 157,200	R 48,600	7
Early Childhood Development	ALLIANCE	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 48,000	3
Early Childhood Development	Mamohlaume Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 15,300	2
Early Childhood Development	Seshego Creche3	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Lepharo Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 24,000	1
Early Childhood Development	Eunice Meela Creche & Pre Scho	Education	LP	Capricorn	Molemole	R 24,000	R 4,000	1
Early Childhood Development	MALOPE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Mantuba Day Care Centre	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Development	Mogohlotsi Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	3
Early Childhood Development	kuvonakala Day Care Centre	Education	LP	Mopani	Greater Giyani	R 37,200	R 18,600	2
Early Childhood Development	Nkomo Karabo Day Care Centre	Education	LP	Mopani	Greater Giyani	R 96,000	R 48,000	4
Early Childhood Development	Kamogelo Creche	Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
Early Childhood Development	REHLAKILE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	LEHWELERE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Kwena pre school	Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Development	NGWANATHEKO	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 36,000	2
Early Childhood Development	Motlakaro Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 37,200	R 9,300	2
Early Childhood Development	Mmamolai Day Care	Education	LP	Mopani	Greater Letaba	R 48,000	R 21,300	2
Early Childhood Development	Seitswadi Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	Mamphoko Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MOTSWAKGOLE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	KOPANO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Windhoek Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 12,000	1
Early Childhood Development	Mapitsi Creche & Pre	Education	LP	Capricorn	Polokwane	R 24,000	R 18,000	3
Early Childhood Development	st pack lutheran pre school	Education	LP	Capricorn	Polokwane	R 24,000	R 24,000	1
Early Childhood Development	MAHLAGAUME	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Dikobe Pre School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Mathekeane Pre-School	Education	LP	Mopani	Greater Letaba	R 37,200	R 15,300	2
Early Childhood Development	Mandela Paradise Creche 7 Pre Sc	Education	LP	Capricorn	Polokwane	R 96,000	R 24,000	4
Early Childhood Development	Tlou Piletji Creche & Pre School	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Tukishi Pre School	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	SJ MOTLUHUNENG	Education	LP	Waterberg	Lephalale	R 98,400	R 98,400	5
Early Childhood Development	MMABKOB	Education	LP	Waterberg	Lephalale	R 92,400	R 23,100	7
Early Childhood Development	Iketetjeng Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Ndengeza Educare Centre	Education	LP	Mopani	Greater Giyani	R 72,000	R 24,000	3
Early Childhood Development	Modiana Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	MAKHUBJE PRE	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	MAELE CRECHE	Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Development	Biko Park Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mabalane Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
National School Nutrition	NAREPEDI	Education	LP	Waterberg	Mogalakwena	R 92,400	R 23,100	7
Early Childhood Development	Modumo Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	MMAMORAKE	Education	LP	Waterberg	Lephalale	R 39,600	R 9,900	3
Early Childhood Development	Ngwanamolomo	Education	LP	Waterberg	Mogalakwena	R 39,600	R 9,900	3
School Nutrition Programme	DOORNSPORUIT	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
Early Childhood Development	Tshitabaroka Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	ikageng creche	Education	LP	Capricorn	Polokwane	R 96,000	R 24,000	4
Early Childhood Development	MALESEDI	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 18,000	1
Early Childhood Development	mapitsi creche	Education	LP	Capricorn	Polokwane	R 72,000	R 18,000	3
Early Childhood Development	Kamela Raphela	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Apadifele Day Care Centre	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Lebitsi Pre - School	Education	LP	Capricorn	Blouberg	R 24,000	R 24,000	1
Early Childhood Development	Mahematshena Funanani Commu	Education	LP	Vhembe	Makhado	R 24,000	R 12,000	2
Early Childhood Development	Vumbanani	Education	LP	Vhembe	Makhado	R 48,000	R 24,000	3
Early Childhood Development	Mmakwena Creche & Pre School	Education	LP	Capricorn	Aganang	R 96,000	R 24,000	4
Early Childhood Development	khosouthopa pre school	Education	LP	Mopani	Greater Letaba	R 96,000	R 24,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Noblehoek E.L.C	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	Mashike	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Refithile Pre -School	Education	LP	Waterberg	Modimolle	R 24,000	R 12,000	1
Early Childhood Development	O.K Manamela	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	BAKONEKWENA	Education	LP	Waterberg	Lephalale	R 96,000	R 24,000	4
Early Childhood Development	Ga - Phiri Pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Kudubela Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	JR MOCHEKO	Education	LP	Waterberg	Lephalale	R 144,000	R 111,600	6
Early Childhood Development	JS MASIMA	Education	LP	Waterberg	Lephalale	R 98,000	R 98,000	5
Early Childhood Development	Mampoloke Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Hlayisanani Day care	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	MOHUBE	Education	LP	Sekhukhune	Makhuduthamaga	R 72,000	R 54,000	3
Early Childhood Development	Reatiegile Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 37,200	R 9,300	2
Early Childhood Development	Rethuseng Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Maapakala Creche	Education	LP	Mopani	Maruleng	R 24,000	R 21,300	3
Early Childhood Development	Xihlamariso Early Learning Centr	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Development	MATLEBJANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	2
Early Childhood Development	Phaahla Nkhushu Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	Ringetani Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 12,000	2
Early Childhood Development	Selekodi Creche	Education	LP	Mopani	Greater Tzaneen	R 72,000	R 36,000	3
Early Childhood Development	SEBUKI	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Ndindani Nursery school	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Development	Gonono Day Care Centre	Education	LP	Mopani	Greater Giyani	R 37,200	R 9,300	2
Early Childhood Development	LESEILANE MABOE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Seshego Sekororo Creche	Education	LP	Mopani	Maruleng	R 37,200	R 18,600	2
Early Childhood Development	Molati Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	Ramphefela Creche and Pre-Scho	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	SHALOM	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Khanyisa Day care centre	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	NALEDI	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	KGOTLELELA MMOTLANA	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Malefo Day Care	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Phate Matabane Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	MPHAGAHLE	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 16,000	1
Early Childhood Development	SELEMAGAE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Development	Mangwako a Motepa	Education	LP	Capricorn	Blouberg	R 48,000	R 8,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Witten Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Mandela Paradise Creche	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Gingirikani Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 6,000	1
Early Childhood Development	Mabalane Creche Cum Pre-School	Education	LP	Capricorn	Aganang	R 37,200	R 9,300	2
Early Childhood Development	Hope Creche & Pre-School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	NTOPENG	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Mankuke Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 4,000	1
Early Childhood Development	SEHLAKWANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Phafoga Early Learly Learning Ce	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 24,000	2
Early Childhood Development	Mamahasa Creche & Pre-school	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	MAHLASEDI	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 36,000	2
Early Childhood Development	MALETE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Development	MOTSHANA	Education	LP	Sekhukhune	Greater Tubatse	R 60,000	R 28,000	3
Early Childhood Development	MATHOMOMAYO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Ditebogo Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 85,200	R 42,600	4
Early Childhood Development	NTATAISHE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Vaakeni Child Development Cent	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Ntsako creche	Education	LP	Mopani	Greater Tzaneen	R 72,000	R 36,000	3
Early Childhood Development	Ximausa Pre-cum Creche	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Tumelo ke Kgomo	Education	LP	Mopani	Greater Letaba	R 24,000	R 9,300	1
Early Childhood Development	Kgabo moloto Creche & pre scho	Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Development	Babanana Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 85,200	R 42,600	4
Early Childhood Development	Madintsi Day Care Centre	Education	LP	Mopani	Greater Letaba	R 85,200	R 42,600	4
Early Childhood Development	Mokolo Pre school	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Mphofu Day Care Centre	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Development	Kheaphole Day Care Centre	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Development	Seoratsatsi Day Care Centre	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Development	Manepa Day Care Centre	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Development	Wally Manyama Early Childhood	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Tshwale	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Development	MMALERATO	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 18,000	1
Early Childhood Development	BOEPATSHIPI	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 16,000	1
Early Childhood Development	HLUVUKU	Education	LP	Vhembe	Makhado	R 48,000	R 24,000	5
Early Childhood Development	Masethwa Day Care Centre	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Development	Wundlani Child Day Care	Education	LP	Mopani	Greater Tzaneen	R 37,200	R 18,600	2
Early Childhood Development	Pfukani Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 72,000	R 36,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Noko Kgomo	Education	LP	Waterberg	Mogalakwena	R 37,200	R 9,300	2
Early Childhood Development	Mayephu Gingirikani Creche	Education	LP	Mopani	Greater Giyani	R 37,200	R 18,600	2
Early Childhood Development	Rirhandzu Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 96,000	R 39,300	4
Early Childhood Development	Ebenenza Day Care Centre	Education	LP	Mopani	Greater Giyani	R 37,200	R 18,600	2
Early Childhood Development	Mieheketo Creche	Education	LP	Mopani	Greater Giyani	R 37,200	R 18,600	2
Early Childhood Development	MMABANA	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 36,000	2
Early Childhood Development	Katapi Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	SELEDU	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	PHASWANE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 20,000	2
Early Childhood Development	Talenta Community Educare Cent	Education	LP	Mopani	Greater Giyani	R 48,000	R 18,000	2
Early Childhood Development	Bright Morning Star Nursery	Education	LP	Mopani	Greater Tzaneen	R 96,000	R 48,000	4
Early Childhood Development	Dioke Educare Centre	Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
Early Childhood Development	Hlulani Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 37,200	R 18,600	2
Early Childhood Development	GABANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	KAMOGELO	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 20,000	1
Early Childhood Development	MAKGOBE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	BAKWENA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	MAAGALE	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 24,000	2
School Nutrition Programme	MAKGWADING	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
National School Nutrition	Ntsose	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
School Nutrition Programme	MMADITSHIKA PRIMARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	BADIMONG P SCHOOL	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
School Nutrition Programme	MAKATA PRIMARY	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	Thoka	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
School Nutrition Programme	MURAGA PRIMARY	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	2
School Nutrition Programme	SEBOKELA	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
Early Childhood Development	Babanana Day Care	Education	LP	Mopani	Greater Tzaneen	R 72,000	R 45,300	6
National School Nutrition	MAMAOLLO PRIMARY SCHOO	Education	LP	Capricorn	Polokwane	R 28,800	R 7,200	3
National School Nutrition	Lenting primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
School Nutrition Programme	MAMPOTJANE SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
National School Nutrition	MALENGINE SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 1,800	1
School Nutrition Programme	ABRAHAM SEROTE	Education	LP	Sekhukhune	Greater Groblersdal	R 36,000	R 9,000	5
National School Nutrition	Tholong P.School	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	Rapoho primary school	Education	LP	Capricorn	Molemole	R 28,800	R 7,200	4
National School Nutrition	LEGOBOLLE	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
School Nutrition Programme	TSHILALA SECONDARY	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4

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School Nutrition Programme	MMAKGABO	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
Early Childhood Development	Maribe Bokamoso Creche	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	Khongela Early Childhood Devel	Education	LP	Mopani	Greater Giyani	R 13,200	R 3,300	1
Early Childhood Development	Relela Smiling Creche	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
School Nutrition Programme	Mmabolepu Sec School	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
Early Childhood Development	MAMPEDI COMM CRECHE	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 4,000	1
Early Childhood Development	NTHLANE PRE SCHOOL	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 4,000	1
Early Childhood Development	MADALA KHAKHU COMMUN	Education	LP	Vhembe	Mutale	R 37,200	R 9,300	2
National School Nutrition	Sedimotholo Sec School	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
National School Nutrition	TJATJANENG	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
Early Childhood Development	Tingwazi Creche	Education	LP	Mopani	Greater Tzaneen	R 26,400	R 6,600	2
School Nutrition Programme	ROSENKRANTZ PRIMARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
Early Childhood Development	Mbhalati AAKANANI creche	Education	LP	Vhembe	Thulamela	R 61,200	R 15,300	3
Early Childhood Development	Rathelele pre school&creche	Education	LP	Capricorn	Blouberg	R 13,200	R 3,300	2
School Nutrition Programme	Mohlopheng Sec School	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
National School Nutrition	Mathabe Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
National School Nutrition	Kgebetji primary school	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	DAVID NKAONA P SCHOOL	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
School Nutrition Programme	DITLHAKANENG PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
School Nutrition Programme	AZWIFARWI SECONDARY	Education	LP	Vhembe	Thulamela	R 64,800	R 16,200	9
Early Childhood Development	Mugwazeni Community Creche	Education	LP	Mopani	Greater Tzaneen	R 37,200	R 9,300	2
School Nutrition Programme	MPHAGE	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
School Nutrition Programme	MANENZHE PRIMARY	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
School Nutrition Programme	LUNWANNNGWE SECNDARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
Early Childhood Development	Lehloedi creche & pre school	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Sealeng Creche	Education	LP	Capricorn	Polokwane	R 37,200	R 9,300	2
National School Nutrition	LETHABA SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
School Nutrition Programme	NALA SECONDARY	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3
-Not part of a programme-	MATAILANE	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3
School Nutrition Programme	MATANGARI PRIMARY	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
School Nutrition Programme	TLOU-KWENA SENIOR	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
National School Nutrition	MACHELE	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	MMANTOTOLE PRIMARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Mamothibi	Education	LP	Capricorn	Molemole	R 7,200	R 1,800	1
School Nutrition Programme	MAMORAKE PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3
Early Childhood Development	Refentse pre-school	Education	LP	Capricorn	Aganang	R 74,400	R 18,600	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NCHICHANE PRE-SCHOOL	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Reatlegile Day Care Centre	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	Hlengani	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	Rabogale Primary	Education	LP	Waterberg	Thabazimbi	R 7,200	R 1,800	1
School Nutrition Programme	NYAKHOROANA COMBINED	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
National School Nutrition	Mafete prim	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
Early Childhood Development	ABC CRECHE	Education	LP	Waterberg	Modimolle	R 37,200	R 9,300	2
National School Nutrition	Katane primary	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	Rarang Primary	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
School Nutrition Programme	MAKANYU PRIMARY	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Chabani primary	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	1
National School Nutrition	GUWELA	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Dzumbuluwani Primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	WAYENI	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	MAKOFANE	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
School Nutrition Programme	MALINGE PRIMARY SCHOOL	Education	LP	Vhembe	Mutale	R 21,600	R 5,400	3
National School Nutrition	POTLAKE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 14,400	R 3,600	2
National School Nutrition	Marotobale P School	Education	LP	Sekhukhune	Makhuduthamaga	R 21,600	R 3,600	3
School Nutrition Programme	SESALONG PRIMARY	Education	LP	Capricorn	Blouberg	R 21,600	R 5,400	3
National School Nutrition	RAMOKO PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 1,800	1
National School Nutrition	Raphotololo	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
School Nutrition Programme	NONYANA	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
School Nutrition Programme	MABOI PRIMARY	Education	LP	Capricorn	Blouberg	R 21,600	R 5,400	3
School Nutrition Programme	SIGWAVHULIMU PRIMART	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	LEBELO	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 3,600	1
Early Childhood Development	Mbendle	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Development	Jan Mashiane	Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	Mafodi	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Ithuteng	Education	LP	Sekhukhune	Greater Groblersdal	R 13,200	R 3,300	1
Early Childhood Development	BOLEDI A	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Ntwanano Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 96,000	R 24,000	4
Early Childhood Development	Nwamankena Early Learning Cen	Education	LP	Mopani	Greater Giyani	R 72,000	R 30,000	3
Early Childhood Development	Polaseng Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Guwela Creche	Education	LP	Mopani	Greater Giyani	R 96,000	R 33,300	3
Early Childhood Development	Holeni Day Care Centre	Education	LP	Mopani	Greater Giyani	R 72,000	R 48,000	3
Early Childhood Development	MOUMO	Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	World Vision Pre-school	Education	LP	Vhembe	Thulamela	R 48,000	R 18,000	2
Early Childhood Development	Wilson Mokoko	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	HLAYISEKANI DAY CARE CE	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Dioke Educare	Education	LP	Mopani	Maruleng	R 48,000	R 12,000	2
Early Childhood Development	Motumpane Pre-School	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 18,600	3
Early Childhood Development	Mogodu creche	Education	LP	Mopani	Maruleng	R 48,000	R 16,000	2
Early Childhood Development	Madumeleni Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	2
Early Childhood Development	Belemu Community cerche	Education	LP	Vhembe	Thulamela	R 37,200	R 6,200	2
Early Childhood Development	Sefomolo Day Care Centre	Education	LP	Mopani	Greater Letaba	R 96,000	R 24,000	4
Early Childhood Development	SEBOGADI DAY CARE CENTR	Education	LP	Mopani	Greater Tzaneen	R 37,200	R 15,300	2
Early Childhood Development	Bohlale Baneng	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Kibi Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Rasefadima	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Mandala Chreche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	2
Early Childhood Development	RATHOBELA DAY CARE	Education	LP	Mopani	Maruleng	R 26,400	R 18,600	3
Early Childhood Development	Kgashane Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 96,000	R 34,200	4
Early Childhood Development	Tshidzivhe Day Care Centre	Education	LP	Vhembe	Mutale	R 72,000	R 56,400	3
Early Childhood Development	Xihlamariso Early Learning Centr	Education	LP	Mopani	Greater Giyani	R 72,000	R 48,000	3
Early Childhood Development	OUR FETURE SCHOOL	Education	LP	Waterberg	Bela-Bela	R 52,800	R 25,200	4
Early Childhood Development	Itshwenyeng Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 120,000	R 38,000	5
Early Childhood Development	NTLHABANELE PRE SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Masana Nursery school	Education	LP	Vhembe	Makhado	R 24,000	R 30,000	5
Early Childhood Development	MMashapula Day Care Centre	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Nyavani ELC	Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Development	WOMEN OF CALVARY CREC	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Steppingstone ECD centre	Education	LP	Vhembe	Thulamela	R 72,000	R 24,000	3
Early Childhood Development	Xikukwana Masana Day-care	Education	LP	Mopani	Greater Giyani	R 96,000	R 42,000	8
Early Childhood Development	Rivoningo Care Centre	Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	1
Early Childhood Development	Mphapantshi Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 10,000	1
Early Childhood Development	SEROKOLWANE	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 6,000	1
Early Childhood Development	Khethukunya Pre-school	Education	LP	Mopani	Greater Letaba	R 48,000	R 20,000	2
Early Childhood Development	Thabong	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Mapola Pre-School	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	RUNGULANI	Education	LP	Vhembe	Makhado	R 48,000	R 18,000	5
Early Childhood Development	MASHOSHO PRE-CRECHE	Education	LP	Mopani	Maruleng	R 120,000	R 39,300	5
Early Childhood Development	TLHARIHANI PREPARATORY	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 27,300	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MULODI BETHLEHEM COMM	Education	LP	Vhembe	Mutale	R 48,000	R 24,000	2
Early Childhood Development	Mahale Village Dzunani ELC	Education	LP	Mopani	Ba-Phalaborwa	R 120,000	R 30,000	5
Early Childhood Development	Mashudu Pre-School Centre	Education	LP	Vhembe	Thulamela	R 85,200	R 14,200	3
Early Childhood Development	Lehlabile	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	Pulane Edu-Care	Education	LP	Mopani	Maruleng	R 48,000	R 12,000	2
Early Childhood Development	KHEAPEYA	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Mbahela	Education	LP	Vhembe	Thulamela	R 48,000	R 8,000	2
Early Childhood Development	Agape day care centre	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	RIVONINGO CHILD CARING	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	KURHULA DAY CARE CENTR	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Sebera D.C.C	Education	LP	Mopani	Ba-Phalaborwa	R 13,200	R 3,300	1
Early Childhood Development	MAMOHLATLO	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Development	Seribane Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	MMOTONG	Education	LP	Sekhukhune	Makhuduthamaga	R 72,000	R 18,000	3
Early Childhood Development	FRANCIS	Education	LP	Mopani	Ba-Phalaborwa	R 105,600	R 38,400	8
Early Childhood Development	KGANYA CRECHE	Education	LP	Waterberg	Mookgopong	R 48,000	R 12,000	2
Early Childhood Development	MATSHOKWANE DAY CARE	Education	LP	Mopani	Ba-Phalaborwa	R 79,200	R 19,800	6
Early Childhood Development	FARANANI CC	Education	LP	Vhembe	Thulamela	R 48,000	R 16,000	3
Early Childhood Development	Thabang Day Care	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Development	Victory Creche	Education	LP	Vhembe	Makhado	R 48,000	R 12,000	3
Early Childhood Development	Boitumelo Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 96,000	R 60,000	4
Early Childhood Development	Xihlovo Day Care Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 21,300	2
Early Childhood Development	Leseding TZN Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 72,000	R 24,000	3
Early Childhood Development	Thembekani	Education	LP	Mopani	Greater Tzaneen	R 61,200	R 15,300	3
Early Childhood Development	Kopanong	Education	LP	Sekhukhune	Fetakgomo	R 96,000	R 24,000	4
Early Childhood Development	Mmalamola Creche	Education	LP	Waterberg	Lephalale	R 72,000	R 48,600	5
Early Childhood Development	Muraluwe Community Creche	Education	LP	Vhembe	Mutale	R 24,000	R 6,000	1
Early Childhood Development	Regae Pre School	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Early Childhood Development	MOGOBENG	Education	LP	Sekhukhune	Makhuduthamaga	R 96,000	R 24,000	4
Early Childhood Development	RAMATSHEREMA	Education	LP	Waterberg	Lephalale	R 72,000	R 18,000	3
Early Childhood Development	Egnep	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Boreadi	Education	LP	Sekhukhune	Makhuduthamaga	R 96,000	R 24,000	4
Early Childhood Development	ROTTER DAM DAY CARE CE	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
National School Nutrition	MADIDIMALO PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
School Nutrition Programme	SEBITJA SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 28,800	R 7,200	4
National School Nutrition	Ithuteng	Education	LP	Waterberg	Mogalakwena	R 21,600	R 5,400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Vaalpenskraal	Education	LP	Waterberg	Thabazimbi	R 7,200	R 1,800	1
National School Nutrition	BK BATLALA	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
National School Nutrition	Seipone sec	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	Chloe primary	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	MAHLORA PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	MAKGOATHANE PRIMARY S	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	The Principle Tshenyane Seconda	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	MPHELA SECONDARY	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
School Nutrition Programme	MABOKELELE	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
Early Childhood Development	Mokirinyane	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	2
National School Nutrition	Tshebedi Secondary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Kgakgathu Secondary	Education	LP	Waterberg	Mogalakwena	R 21,600	R 5,400	3
National School Nutrition	Madenathaga primary	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	SEKANEKAMOYI PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
Early Childhood Development	LEBEKO CRECHE AND PRE-S	Education	LP	Capricorn	Polokwane	R 37,200	R 9,300	2
Early Childhood Development	Lotang Bana	Education	LP	Capricorn	Lepele-Nkumpi	R 61,200	R 9,300	3
School Nutrition Programme	BOSCHDRAAI PRIMARY	Education	LP	Waterberg	Modimolle	R 7,200	R 1,800	1
Early Childhood Development	Lehlabile Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 61,200	R 15,300	3
National School Nutrition	Makobe Primary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Matshelana primary	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	SEHOJANE PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
School Nutrition Programme	PHALA SECONDARY	Education	LP	Capricorn	Molemole	R 21,600	R 5,400	3
School Nutrition Programme	DIKGALAOPENG	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
National School Nutrition	KHARIVHA	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
School Nutrition Programme	HLEKETANI	Education	LP	Waterberg	Bela-Bela	R 36,000	R 9,000	5
National School Nutrition	SERUPA PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Ramela Primary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Matuma secondary	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	TLOU-MATOME SECONDARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Ben Hungwane secondary	Education	LP	Waterberg	Mogalakwena	R 21,600	R 5,400	3
National School Nutrition	PHIRIAGAE	Education	LP	Sekhukhune	Greater Marble Hall	R 7,200	R 1,800	1
National School Nutrition	Kgaruthuthu P School	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	Makubarate P School	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	NNDWAMULELENI SECONDA	Education	LP	Vhembe	Makhado	R 36,000	R 9,000	5
School Nutrition Programme	MAPULA PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
School Nutrition Programme	MAGATE LEOPE	Education	LP	Sekhukhune	Greater Groblersdal	R 28,800	R 7,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MAKGETHA	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
School Nutrition Programme	LEHLAGARE PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
National School Nutrition	Montsosabosego primary	Education	LP	Sekhukhune	Greater Marble Hall	R 36,000	R 9,000	5
National School Nutrition	MASHILABELE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 14,400	R 3,600	2
School Nutrition Programme	MASEROLE	Education	LP	Capricorn	Polokwane	R 36,000	R 9,000	5
School Nutrition Programme	MOLOTO	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	Kgotso Primary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Hamnoi Primary	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
Early Childhood Development	Madikgabo Creche & Pre School	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Mampadi Creche	Education	LP	Capricorn	Polokwane	R 37,200	R 9,300	2
National School Nutrition	TSELAPEDI PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	MMAKOLA	Education	LP	Sekhukhune	Greater Marble Hall	R 21,600	R 5,400	3
National School Nutrition	Nkobo Secondary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Jonas Lesetja Ledwaba	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	Setlouponu	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
School Nutrition Programme	BAILAFURI	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	LAMOLA SENIOR SECONDAR	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	HANS MASIBE P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 28,800	R 7,200	4
School Nutrition Programme	MOKATENG	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	mhinga primary	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
Early Childhood Development	Cesar Teffo Pre-School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
School Nutrition Programme	KGEREPI	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	BOHLAPAKOVOBE	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	Shura Primary	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	MMANTHE	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	ITERELENG	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	PHUTI	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	MALEMA PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	MAKUMBWI PRIMARY SCHO	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
School Nutrition Programme	Tshidzivhe Primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Thononda Primary	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	Lotsha primary	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
National School Nutrition	MICHAEL DENG RAMABUL	Education	LP	Vhembe	Makhado	R 28,800	R 7,200	4
National School Nutrition	DIKOLOBE P SCHOOL	Education	LP	Capricorn	Polokwane	R 28,800	R 7,200	4
National School Nutrition	ERNEST MATLOU P SCHOOL	Education	LP	Capricorn	Polokwane	R 28,800	R 7,200	4
National School Nutrition	TSHIDONGOLOLWE	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2

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School Nutrition Programme	DITATSU PRIMARY SCHOOL	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Shilungwa primary	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	Maribe Primary	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
Early Childhood Development	Bakwena Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 37,200	R 6,200	2
National School Nutrition	Tshivhulana primary	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
National School Nutrition	Mmaratha primari school	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
School Nutrition Programme	KGOMONTSWERE PRIMARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	Sello	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
National School Nutrition	MASAMBELWE	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	MOSEHLENG PRIMARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Mokhubi School	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	FRANCE SOMBHANI	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	DIDIDI PRIMARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Raluambe secondary	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	NANDONI PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 7,200	R 3,600	1
National School Nutrition	RIPINDZI P SCHOOL	Education	LP	Vhembe	Thulamela	R 14,400	R 502	2
School Nutrition Programme	SUPATSELA PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
School Nutrition Programme	TSOGE PRIMARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	MATUNTUNYANE	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
National School Nutrition	Maphuto Primary	Education	LP	Capricorn	Polokwane	R 28,800	R 7,200	3
National School Nutrition	GIVEN MANGOLO	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
School Nutrition Programme	MELKRIVIER PRIMARY	Education	LP	Waterberg	Modimolle	R 7,200	R 1,800	1
National School Nutrition	MOSOG P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	FETAKGOMO SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 21,600	R 5,400	3
National School Nutrition	NTSHUXI	Education	LP	Vhembe	Makhado	R 7,200	R 3,600	1
School Nutrition Programme	MADIPOANE	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	MAHUNTSI HIGH SCHOOL	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	TSHIEMUEMU SECONDARY S	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
School Nutrition Programme	JOHN MOLOKOMME PRIMAR	Education	LP	Capricorn	Blouberg	R 43,200	R 10,800	6
National School Nutrition	Lekamitse primary	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 1,800	3
National School Nutrition	MATHULE PRIMARY SCHOO	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	TLHAKAUMA	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
School Nutrition Programme	KGAKALA	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
National School Nutrition	GREENSIDE PRIMARY	Education	LP	Capricorn	Polokwane	R 50,400	R 12,600	7
National School Nutrition	CALEDON PRIMARY	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
School Nutrition Programme	GEORGE TLADI	Education	LP	Capricorn	Molemole	R 28,800	R 5,400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MOTJEDI	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
School Nutrition Programme	MAGAKANTSHE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	MUNGOMANI PRIMARY SCH	Education	LP	Vhembe	Makhado	R 28,800	R 7,200	4
National School Nutrition	Ndalamo seco school	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	1
School Nutrition Programme	TOMBOLAGOLE SECONDAR	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	JIM YINEWANI	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	HLALULILEKANI	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	MUTHUHADINI COMBINED S	Education	LP	Vhembe	Makhado	R 36,000	R 9,000	5
National School Nutrition	Phuti	Education	LP	Capricorn	Molemole	R 7,200	R 1,800	1
National School Nutrition	BORWALATHOTO	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
National School Nutrition	NAPE P SCHOOL	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	Tshitangula primary	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	1
National School Nutrition	MUKHOMI	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
School Nutrition Programme	MUSWODI PRIMARY	Education	LP	Vhembe	Mutale	R 14,400	R 3,600	2
National School Nutrition	MPANDELI SEC SCHOOL	Education	LP	Vhembe	Thulamela	R 36,000	R 9,000	5
National School Nutrition	SEFOTWANE	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
National School Nutrition	Manko SP School	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	LWANDANI	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	GEORGE	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	Radibaki	Education	LP	Waterberg	Lephalale	R 14,400	R 3,600	2
School Nutrition Programme	Jacob Langa	Education	LP	Waterberg	Lephalale	R 21,600	R 1,800	2
National School Nutrition	THABO MBEKI	Education	LP	Waterberg	Lephalale	R 14,400	R 3,600	2
National School Nutrition	Sudzulusani primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	RANNDIGWANA SEC SCHOO	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	LUPEDZE PRIMARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Tshivhazwaulu primary	Education	LP	Vhembe	Makhado	R 36,000	R 9,000	5
School Nutrition Programme	Ngovhela	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Mavuyisi Primary	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Sefithogo	Education	LP	Waterberg	Lephalale	R 21,600	R 5,400	3
National School Nutrition	Tshivhulana Primary	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
School Nutrition Programme	DLAMANI	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
National School Nutrition	GONELA P SCHOOL	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Mbulaheni primary school	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Tshiseluselu Primary School	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Tshivhilwi Primary School	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Kolokoshani secondary	Education	LP	Vhembe	Makhado	R 28,800	R 7,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MMBOFHENI PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	LIMBEDZI SEC SCHOOL	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Thinashaka Secondary School	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	BELEMU	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	MUBVUMONI P SCHOOL	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Londolani Primary School	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	KWARA SECONDARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	Mmay	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
National School Nutrition	MAHEMATSHENA	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
Early Childhood Development	Matsotsoela Kulani E.L.C	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
School Nutrition Programme	Magidi Primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
Early Childhood Development	Putjishi Pre school	Education	LP	Capricorn	Aganang	R 48,000	R 24,000	2
Early Childhood Development	LITTLE STAR	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 24,000	2
Early Childhood Development	Tshitabaroka Pre school	Education	LP	Capricorn	Aganang	R 24,000	R 18,000	2
Early Childhood Development	Magoma Pre school	Education	LP	Capricorn	Aganang	R 48,000	R 24,000	2
Early Childhood Development	Leolo Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Mangwidi	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Maroboni	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	SETHOKGOA MAKUA	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 10,000	1
Early Childhood Development	Tshwelopele Pre-school	Education	LP	Mopani	Greater Tzaneen	R 13,200	R 9,300	1
Early Childhood Development	Seshitoe Pre-school	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	HLAGAHLAGANE	Education	LP	Sekhukhune	Greater Marble Hall	R 72,000	R 30,000	3
Early Childhood Development	JABULANI	Education	LP	Sekhukhune	Greater Groblersdal	R 74,400	R 32,400	4
National School Nutrition	KITTY	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
Early Childhood Development	DITLOKWE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 10,000	1
School Nutrition Programme	Tshireletso	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
National School Nutrition	BANGALONG	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
School Nutrition Programme	Ramakwapeng	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
Early Childhood Development	Tlharihani Preparatory Creche	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	UBUHLEBUYEZA	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 4,000	1
Early Childhood Development	Vonela Mahleni Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	LOVEMORE	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 10,000	1
Early Childhood Development	Mmakoma Educare Centre	Education	LP	Mopani	Maruleng	R 61,200	R 30,600	3
Early Childhood Development	LEGOLANENG	Education	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 20,000	2
Early Childhood Development	Shishlovo-Sediba Early Learning	Education	LP	Mopani	Greater Tzaneen	R 109,200	R 54,600	5
Early Childhood Development	OLIFANTS HOEK DAY CARE	Education	LP	Vhembe	Makhado	R 96,000	R 39,300	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NALEDI YA MESO	Education	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 20,000	2
Early Childhood Development	Lekang Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
School Nutrition Programme	VHANGANI PRIMARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
Early Childhood Development	PHELADI A PHOGOLE	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 10,000	1
National School Nutrition	SEKWALA P SCHOOL	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
School Nutrition Programme	BATLHALERWA	Education	LP	Waterberg	Lephalale	R 21,600	R 1,800	3
School Nutrition Programme	RASEBILU PRIMARY	Education	LP	Capricorn	Blouberg	R 21,600	R 5,400	1
School Nutrition Programme	BODIROA PRIMARY SCHOO	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
National School Nutrition	Nanedi primary school	Education	LP	Capricorn	Molemole	R 7,200	R 1,800	1
National School Nutrition	Manotong Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
School Nutrition Programme	MONAMUDI MATSEPE	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	1
National School Nutrition	Mathung primary	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
School Nutrition Programme	RAMONOKANE	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3
National School Nutrition	MAGOBANYE	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	MOOKAMEDI	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Keserona	Education	LP	Waterberg	Thabazimbi	R 7,200	R 1,800	1
National School Nutrition	Leshoba	Education	LP	Waterberg	Mogalakwena	R 21,600	R 5,400	3
National School Nutrition	DENNIS MATLHABA H	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	Muhuyuwathomba School	Education	LP	Vhembe	Thulamela	R 36,000	R 9,000	4
National School Nutrition	RALEMA PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
National School Nutrition	Lord Milner	Education	LP	Waterberg	Bela-Bela	R 7,200	R 1,800	1
National School Nutrition	Immerpan primary	Education	LP	Sekhukhune	Greater Marble Hall	R 14,400	R 3,600	2
School Nutrition Programme	MOTETI PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
National School Nutrition	Tshehlo Secondary School	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
School Nutrition Programme	NGWANASEALA SECONDAR	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	MPEDI SECONDARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	CHOKWE PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 21,600	R 3,600	3
School Nutrition Programme	LAERSKOOL ALMA	Education	LP	Waterberg	Modimolle	R 14,400	R 3,600	2
National School Nutrition	John-Petro secondary	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	RHENOSTERSFONTEIN	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
School Nutrition Programme	PHOFFU PRIMARY	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	KAWENE	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
National School Nutrition	IKAGELENG	Education	LP	Capricorn	Molemole	R 21,600	R 5,400	3
National School Nutrition	SHIKATSA	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	MASHIANE SECONDARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	Mananye	Education	LP	Waterberg	Lephalale	R 14,400	R 1,800	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Mokonekwenoko	Education	LP	Waterberg	Lephalale	R 14,400	R 3,600	2
National School Nutrition	Tshishivu	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
School Nutrition Programme	VHUDZANI SECONDARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Nwa-Mhandzi	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	Tshanowa primary school	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	MPHAGANE PRIMARY	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	IKITSENG	Education	LP	Waterberg	Lephalale	R 21,600	R 5,400	3
National School Nutrition	NGHEZIMANI	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
School Nutrition Programme	Letupu	Education	LP	Waterberg	Lephalale	R 14,400	R 3,600	2
National School Nutrition	SIKHUAVHILU	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
National School Nutrition	MULWELI PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 28,800	R 7,200	4
National School Nutrition	PHATIMA	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	NKANDZIYI	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	THABADORA	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
National School Nutrition	MANZEMBA P SCHOOL	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Galananzhele Primary School	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	TSHAULU P SCHOOL	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	MASAKONA	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	KHUNDA PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	KHAMANYANI	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
National School Nutrition	Vhutuwangadzebu	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
National School Nutrition	KHODOBI	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Damani Primary School	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Mphigalale primary school	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Tshadzume primary school	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	GABA P SCHOOL	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	Mukomawabani	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
School Nutrition Programme	John Marubini Primary	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Sane	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
School Nutrition Programme	SHANDUKANI PRIMARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	NXANGUYINTSWA	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
Early Childhood Development	KOPANO KE MAATLA	Education	LP	Waterberg	Lephalale	R 52,800	R 13,200	5
Early Childhood Development	Charlie E.L.C	Education	LP	Mopani	Greater Giyani	R 48,000	R 12,000	2
Early Childhood Development	Rabohale Pre school	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Development	Motshkege	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Tshwale Pre-School	Education	LP	Mopani	Greater Letaba	R 72,000	R 18,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mogaba Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Kideo Kids	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Seemi Pre School	Education	LP	Capricorn	Aganang	R 39,600	R 9,900	3
Early Childhood Development	Rarara Pre school	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Pfukani Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 72,000	R 18,000	3
National School Nutrition	TLHATSILANANG	Education	LP	Waterberg	Mogalakwena	R 171,600	R 42,900	13
Early Childhood Development	Mafato a Kgwale Pre	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	SETUNGWANE	Education	LP	Waterberg	Lephalale	R 105,600	R 30,000	5
Early Childhood Development	Nanga Educare Centre	Education	LP	Vhembe	Makhado	R 48,000	R 24,000	2
Early Childhood Development	Mokgadi Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Kgoadiaka	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Mhangeni Early Learning Center	Education	LP	Mopani	Greater Giyani	R 24,000	R 9,300	1
Early Childhood Development	Madikgabo Creche	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Suprise Bungeni Pre-School	Education	LP	Vhembe	Makhado	R 72,000	R 36,000	7
Early Childhood Development	Modirwane Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Ramolelekwa	Education	LP	Capricorn	Blouberg	R 72,000	R 18,000	3
Early Childhood Development	Bono Christian Learning Centre	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	TSHIKARI	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	ITIRELENG	Education	LP	Waterberg	Lephalale	R 144,000	R 42,000	8
Early Childhood Development	Matsidiso	Education	LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Phaahla Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	DF MAHLABE	Education	LP	Waterberg	Lephalale	R 72,000	R 36,000	4
Early Childhood Development	Lesibana Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Ramosoane	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Itshepeng Creche	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Lehlogonolo Creche	Education	LP	Capricorn	Molemole	R 96,000	R 24,000	4
Early Childhood Development	Chivirikani Creche	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 33,300	4
National School Nutrition	Tlhako Primary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
Early Childhood Development	St Martins	Education	LP	Mopani	Maruleng	R 48,000	R 12,000	3
Early Childhood Development	Malete	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	SEALA-SA-HLOLO	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Andronicca Mokgaetji Pre-school	Education	LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	MATIDZE CRECHE	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Development	Mapakoni Community Creche	Education	LP	Vhembe	Mutale	R 72,000	R 18,000	3
Early Childhood Development	Kgashane Pre School	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Iketleng Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1

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Early Childhood Development	Rabohale Pre-School	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Development	TIYNAI DAY CARE CENTRE	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 27,300	4
Early Childhood Development	Damani Creche	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Development	Ebenezer Community Educator	Education	LP	Vhembe	Thulamela	R 24,000	R 18,000	2
Early Childhood Development	Mutavhanani Community Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Ondlekani Pre-School	Education	LP	Vhembe	Makhado	R 72,000	R 33,300	4
Early Childhood Development	Tshedza Day Care Centre	Education	LP	Vhembe	Makhado	R 144,000	R 36,000	6
Early Childhood Development	Bono Community Creche	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Development	Wisani Pre-school	Education	LP	Vhembe	Makhado	R 48,000	R 18,600	4
Early Childhood Development	Maitjeng Day Care Centre	Education	LP	Mopani	Maruleng	R 96,000	R 33,300	5
Early Childhood Development	Kgapane Early Learning Centre	Education	LP	Mopani	Greater Letaba	R 48,000	R 27,300	3
Early Childhood Development	Madlilinyana Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 72,000	R 18,000	3
Early Childhood Development	Mogohlotsi Creche	Education	LP	Mopani	Greater Tzaneen	R 72,000	R 22,000	3
Early Childhood Development	Ntshuxekani day Care Centre	Education	LP	Vhembe	Makhado	R 72,000	R 36,000	4
Early Childhood Development	L.B. Kubay Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 72,000	R 54,000	4
Early Childhood Development	LITTLE DARLING EDUCARE	Education	LP	Waterberg	Bela-Bela	R 72,000	R 28,200	4
Early Childhood Development	J.R Mocheko	Education	LP	Waterberg	Lephalale	R 48,000	R 30,000	4
National School Nutrition	LESODING	Education	LP	Waterberg	Mogalakwena	R 96,000	R 24,600	5
Early Childhood Development	RITHUSE CRECHE & PRE-SCH	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	SG Phambane Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	RIVONINGO EARLY LEARNIN	Education	LP	Mopani	Greater Giyani	R 72,000	R 18,000	1
Early Childhood Development	Mahlako Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	MACHOEU PRE- SCHOOL	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Development	Boitumelo Educare	Education	LP	Mopani	Greater Tzaneen	R 109,200	R 54,600	5
Early Childhood Development	Maadishago Pre-School	Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
Early Childhood Development	Pulane Educare Centre	Education	LP	Mopani	Maruleng	R 48,000	R 24,000	2
Early Childhood Development	Swisumbe Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Rapatla Pre-school	Education	LP	Mopani	Greater Letaba	R 37,200	R 18,600	2
Early Childhood Development	Mohokone Pre-School	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Development	Re-Etetseng Pre-School	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Development	DR M.D Masipa	Education	LP	Mopani	Greater Letaba	R 37,200	R 18,600	2
Early Childhood Development	Leboneng Pre-school	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Shimange Creche	Education	LP	Mopani	Greater Giyani	R 37,200	R 18,600	2
-Not part of a programme-	Kgashane Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 24,000	2
Early Childhood Development	Mpho Creche	Education	LP	Mopani	Greater Letaba	R 37,200	R 18,600	2
Early Childhood Development	Ratanang Creche	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ithuteng Child Care	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Development	MASHILE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 16,000	1
Early Childhood Development	TSWELOPELE	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 16,000	1
Early Childhood Development	PULANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	LEKGOLANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Mamaubane Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 4,000	1
Early Childhood Development	Magodiela Pre-school	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Mothoana Creche	Education	LP	Mopani	Greater Letaba	R 37,200	R 18,600	2
Early Childhood Development	MOHLAKOLANE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Rivoningo Creche	Education	LP	Mopani	Greater Tzaneen	R 37,200	R 18,600	2
Early Childhood Development	Hlayisani day care centre	Education	LP	Mopani	Greater Tzaneen	R 61,200	R 30,600	3
Early Childhood Development	Bokamoso	Education	LP	Waterberg	Mogalakwena	R 61,200	R 15,300	3
Early Childhood Development	Loveday Nursery Centre	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Seemi pre school	Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Development	Kgabe Pre	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Khethukunya Pre-school	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Development	Koekkoek Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 4,000	1
Early Childhood Development	Lebone Pre-school	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Tlou Piletjie creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Mamehlabe creche	Education	LP	Capricorn	Aganang	R 50,400	R 24,600	3
Early Childhood Development	VUYANI	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 36,000	3
Early Childhood Development	Resokotse Creche & Pre School	Education	LP	Capricorn	Blouberg	R 37,200	R 9,300	2
Early Childhood Development	Lesedi Seleteng Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Nthwethi Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	NKWANYANA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Selaelo Radialana Creche & Pre S	Education	LP	Capricorn	Blouberg	R 24,000	R 12,000	1
Early Childhood Development	Tukishi Pre School	Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Development	NTHEPE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 24,000	2
Early Childhood Development	LERATONG	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Paile Pre-School	Education	LP	Capricorn	Polokwane	R 37,200	R 9,300	2
Early Childhood Development	MADALA	Education	LP	Vhembe	Thulamela	R 96,000	R 24,000	5
Early Childhood Development	NTHULE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Mamaoraka Pre School	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
Early Childhood Development	Moraka Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	MAHLAKO A MONARE	Education	LP	Sekhukhune	Greater Groblersdal	R 37,200	R 12,200	2
Early Childhood Development	Seruabatho Pre & Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 4,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	DINOKO	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Development	MPUSHENG	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Rotterdam Day Care Centre	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Development	Mabusha Day Care Centre	Education	LP	Capricorn	Blouberg	R 24,000	R 4,000	1
Early Childhood Development	Mohuba Mateadi Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	LITTLE ST MARKS	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 36,000	2
Early Childhood Development	Tsokoro creche & pre-school	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	4
Early Childhood Development	Ithuteng Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 50,400	R 12,600	3
Early Childhood Development	MARIBISHI	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 26,000	2
Early Childhood Development	SUNSHINE	Education	LP	Sekhukhune	Makhuduthamaga	R 37,200	R 24,200	2
Early Childhood Development	DIBORO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	DIFERA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
National School Nutrition	Nkoana primary school	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
Early Childhood Development	Maapakala Creche	Education	LP	Mopani	Maruleng	R 24,000	R 16,200	3
School Nutrition Programme	SEFATALADI PRIMARY	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	Makurung primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 21,600	R 5,400	3
National School Nutrition	Bolahlagomo	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
National School Nutrition	TSHIFHANDE PRIMARY SCH	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	MOSEBU PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 28,800	R 7,200	3
National School Nutrition	Nzwelule primary	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	Tshikovhani Primary School	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
National School Nutrition	REMBULUWANI	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Milaboni Primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	MATATANI PRIMARY SCHOO	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
National School Nutrition	Kokona Dikgale Primary	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	POTOKELA	Education	LP	Capricorn	Blouberg	R 21,600	R 5,400	3
National School Nutrition	Mokgoko Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	KHAKHANWA	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Malekutu S School	Education	LP	Sekhukhune	Makhuduthamaga	R 14,400	R 3,600	2
National School Nutrition	Mogadime secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
National School Nutrition	MOTLAMOTSE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
National School Nutrition	Kgotloana	Education	LP	Capricorn	Molemole	R 36,000	R 9,000	4
National School Nutrition	RALUTHAGA SENIOR PRIMA	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	MARA SECONDARY SCHOOL	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
School Nutrition Programme	TSHIKHUDINI PRIMARY	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	TSHIUNGULELA SECONDAR	Education	LP	Vhembe	Makhado	R 28,800	R 7,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MUTELE PRIMARY SCHOOL	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
School Nutrition Programme	TSHIVHONGWENI PRIMARY	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
School Nutrition Programme	SAMBABDOU PRIMARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	TOUCHSTONE	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Phaswane Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 21,600	R 5,400	3
School Nutrition Programme	SEBAKANAGA	Education	LP	Sekhukhune	Greater Groblersdal	R 43,200	R 10,800	6
National School Nutrition	Thune primary	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
School Nutrition Programme	KOBE PRIMARY	Education	LP	Capricorn	Blouberg	R 21,600	R 5,400	3
National School Nutrition	Puledi Primary	Education	LP	Capricorn	Molemole	R 28,800	R 7,200	4
School Nutrition Programme	SEULA MMAKO PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 21,600	R 5,400	3
School Nutrition Programme	MONXWANENG/NKGELE	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	MAKHUTLA PRIMARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Radibolotje primary school	Education	LP	Capricorn	Molemole	R 7,200	R 1,800	1
School Nutrition Programme	LEBOHO PRIMARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	MAGOVHANI JUNIOR PRIMA	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
National School Nutrition	MANKOPODI PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 1,800	1
National School Nutrition	MMUTLANE SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 28,800	R 7,200	4
National School Nutrition	MUDULUNI SP SCHOOL	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	Matladi-a-phaahle sec	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
Early Childhood Development	Mokororwane Creche	Education	LP	Capricorn	Molemole	R 24,000	R 4,000	1
National School Nutrition	Ramatema Secondary	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Phutikwena Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 14,400	R 1,800	1
National School Nutrition	Mudunungu	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
Early Childhood Development	LEHLABILE CRECHE	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	SEHLOLA SECONDARY SCHO	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
School Nutrition Programme	SEGAENG HIGH	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
National School Nutrition	Pitinyana Primary School	Education	LP	Waterberg	Modimolle	R 7,200	R 1,800	1
National School Nutrition	REKHUDITSE	Education	LP	Sekhukhune	Greater Marble Hall	R 28,800	R 7,200	4
School Nutrition Programme	RASEKHUTA PRIMARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
School Nutrition Programme	MAHUNGUHWI PRIMARY	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
National School Nutrition	Maupye	Education	LP	Capricorn	Molemole	R 7,200	R 1,800	1
School Nutrition Programme	NDIDIVHANI PRIMARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	THATHE SECNDARY SCHOOL	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	DJATE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
National School Nutrition	HAMUTSHA PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Majane Matlala	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Sekeleka Secondary	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	MMANTUTULE	Education	LP	Waterberg	Mogalakwena	R 21,600	R 5,400	3
Early Childhood Development	Lethabong Day Care Centre	Education	LP	Mopani	Greater Letaba	R 72,000	R 21,300	3
Early Childhood Development	MAMMBOKO COMMUNITY C	Education	LP	Vhembe	Mutale	R 24,000	R 6,000	1
Early Childhood Development	BEUSTE COMMUNITY CRECH	Education	LP	Vhembe	Thulamela	R 13,200	R 3,300	1
Early Childhood Development	Magomani Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	MHINGA KULANI DAY CARE	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Development	Sallys Day Care	Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Development	Tumelo	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 6,000	1
National School Nutrition	Serobaneng Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	2
National School Nutrition	Gwara-Gwara	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
School Nutrition Programme	Ramakgotho	Education	LP	Capricorn	Lepele-Nkumpi	R 21,600	R 5,400	3
School Nutrition Programme	Tubana Sec School	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
Early Childhood Development	XANDALALI DCC	Education	LP	Vhembe	Thulamela	R 72,000	R 30,000	3
Early Childhood Development	AHITIRHENI DAY CARE CEN	Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Development	Mutingati Educare Centre	Education	LP	Vhembe	Makhado	R 48,000	R 12,000	4
School Nutrition Programme	SERUTLE SECONDARY	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
Early Childhood Development	Phangweni Early Learning Centre	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	3
Early Childhood Development	Angels from Heaven Day Care	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	NGALAVA DCC	Education	LP	Vhembe	Thulamela	R 48,000	R 15,300	2
Early Childhood Development	Khomanani Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 72,000	R 18,000	3
Home Community Based Care	PHOLOSHONG	Education	LP	Capricorn	Lepele-Nkumpi	R 184,800	R 30,800	14
Early Childhood Development	Matsawela Pre	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	3
Early Childhood Development	rotterdam day care	Education	LP	Mopani	Greater Letaba	R 26,400	R 6,600	2
-Not part of a programme-	SEROKOLWANA CHILD CARE	Education	LP	Mopani	Greater Tzaneen	R 96,000	R 30,000	4
Early Childhood Development	Toyland day care centre	Education	LP	Mopani	Ba-Phalaborwa	R 96,000	R 30,000	4
Early Childhood Development	Help DAY Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 12,000	2
Early Childhood Development	LITTLE ST MARKS	Education	LP	Sekhukhune	Makhuduthamaga	R 96,000	R 24,000	4
Early Childhood Development	Little Star	Education	LP	Sekhukhune	Makhuduthamaga	R 72,000	R 36,000	3
Early Childhood Development	Mashako Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	2
Early Childhood Development	Raliphaswa Faranani	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	MVELAPHANDA DAY CARE	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Mabvete Community Creche	Education	LP	Vhembe	Mutale	R 96,000	R 36,000	4
National School Nutrition	Masealele primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
Early Childhood Development	Mavhunda Community Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	RINGETANI DAY CARE	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 6,000	1

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Early Childhood Development	Luvhone L centre	Education	LP	Vhembe	Thulamela	R 37,200	R 9,300	2
Early Childhood Development	Seeds of Joy Day Care center	Education	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Ndubheni Community Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Tshituni Day Care	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Thabo Mbeki Creche	Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Development	Muziafera DCC	Education	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
National School Nutrition	MEGORING P SCHOOL	Education	LP	Capricorn	Polokwane	R 50,400	R 12,600	7
National School Nutrition	MAKOTOPONG	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
National School Nutrition	Maratapel Primary School	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
National School Nutrition	Thokgwane Primary School	Education	LP	Capricorn	Polokwane	R 28,800	R 7,200	4
School Nutrition Programme	DOVHO PRIMARY SCHOOL	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
Early Childhood Development	Mmamphoku Pre School	Education	LP	Capricorn	Blouberg	R 48,000	R 20,000	2
National School Nutrition	Rakgotha Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
School Nutrition Programme	Gauta Jonathan Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 21,600	R 5,400	3
National School Nutrition	Manoe Secondary School	Education	LP	Capricorn	Blouberg	R 28,800	R 7,200	4
Early Childhood Development	Siyandzani Early Learning Centr	Education	LP	Mopani	Greater Giyani	R 72,000	R 18,000	3
Early Childhood Development	MAHOCHOMBA DAY CARE C	Education	LP	Mopani	Greater Letaba	R 37,200	R 9,300	2
Early Childhood Development	Vhonetshela	Education	LP	Vhembe	Thulamela	R 48,000	R 8,000	2
Early Childhood Development	Lukalo Most Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Fhatalushaka Community Creche	Education	LP	Vhembe	Thulamela	R 37,200	R 9,300	2
Early Childhood Development	OMPHULUSA DAY CARE	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Nesengani Luvuvhu Day Care Ce	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
National School Nutrition	Madisei	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
National School Nutrition	Mokgorotwane Secondary School	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
Early Childhood Development	Rethabile Amandelbult	Education	LP	Vhembe	Makhado	R 37,200	R 9,300	2
Early Childhood Development	Nyadi Creche	Education	LP	Waterberg	Lephalale	R 61,200	R 15,300	3
Early Childhood Development	Sebushi Creche	Education	LP	Waterberg	Lephalale	R 24,000	R 6,000	1
Early Childhood Development	Xalamuka Day Care Centre	Education	LP	Mopani	Greater Giyani	R 13,200	R 3,300	1
Early Childhood Development	Jamela Play Centre	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
School Nutrition Programme	MAKARAPENG PRIMARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
Early Childhood Development	RATANANG CRECHE	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
National School Nutrition	MURALENI P SCHOOL	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
School Nutrition Programme	RAMARULA PRIMARY	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	1
National School Nutrition	Madika	Education	LP	Capricorn	Lepele-Nkumpi	R 21,600	R 5,400	3
School Nutrition Programme	MANAKA PRIMARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	BIKO PARK P SCHOOL	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MAIMELA PRIMARY	Education	LP	Capricorn	Blouberg	R 21,600	R 5,400	3
National School Nutrition	Mpelegeng Matlala primary	Education	LP	Sekhukhune	Greater Marble Hall	R 14,400	R 3,600	2
National School Nutrition	SEKOBAS SEC SCHOOL	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	Tsherane Primary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	GALAKWINSTROOM	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Kgatla primary	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	MAGONI SECONDARY SCHO	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
School Nutrition Programme	MAMATHIELEDZHA PRIMAR	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Thwalima Secondary	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	BEUSTER PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Seegoakgala	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
School Nutrition Programme	EKUCATHULENI PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 28,800	R 7,200	4
National School Nutrition	Chumana	Education	LP	Waterberg	Mogalakwena	R 28,800	R 7,200	4
National School Nutrition	Serokoloana Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 28,800	R 7,200	4
School Nutrition Programme	SEMRISHI PRIMARY	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
School Nutrition Programme	HOSIA APHANE	Education	LP	Sekhukhune	Greater Groblersdal	R 36,000	R 9,000	5
School Nutrition Programme	LEKITING PRIMARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	MAGULUVHE PRIMARY SCH	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Khunwana Primary	Education	LP	Capricorn	Molemole	R 21,600	R 3,600	2
National School Nutrition	Botlokwa H.P	Education	LP	Capricorn	Molemole	R 14,400	R 3,600	2
National School Nutrition	Baseloane primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
National School Nutrition	Nakedi secondary school	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
School Nutrition Programme	DAMBALE .P. SCHOOL	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
School Nutrition Programme	NJINGA SINDZNE	Education	LP	Sekhukhune	Greater Groblersdal	R 28,800	R 7,200	4
School Nutrition Programme	PHAUDI PRIMARY	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
School Nutrition Programme	KOPA SECONDARY	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3
National School Nutrition	Tshipange	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	MUVIMBI	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	RAMANA	Education	LP	Vhembe	Musina	R 7,200	R 1,800	1
School Nutrition Programme	TSHIRUNZINI PRIMARY SCH	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
National School Nutrition	Sendedza Primary	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	PHAPHAZELA	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	LAASTE HOOP	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	Koca-leboho	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	MAREKETELE P SCHOOL	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
National School Nutrition	Raphatla Secondary	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MOTANA PRIMARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
School Nutrition Programme	SUBIACO PRIMARY	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
National School Nutrition	BODUTLULO	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
National School Nutrition	DJUNANE PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 57,600	R 14,400	8
School Nutrition Programme	BALE PRIMARY	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
National School Nutrition	MHEHO	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	HASANI	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	XIHLOVO P SCHOOL	Education	LP	Vhembe	Thulamela	R 21,600	R 7,200	3
School Nutrition Programme	RATSHIBVUMO SECONDARY	Education	LP	Vhembe	Mutale	R 21,600	R 5,400	3
School Nutrition Programme	SEALAMAGORO COMBINED	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
National School Nutrition	MALIMUWA PRIMARY SCHO	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
School Nutrition Programme	PITSI-A-MASHILO	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	Nzhelele Primary	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Mufeba primary	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
School Nutrition Programme	MATSHIPHE COMBINED	Education	LP	Sekhukhune	Greater Groblersdal	R 36,000	R 9,000	5
School Nutrition Programme	PALEDI PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
National School Nutrition	MAKUYA SECONDARY SCHO	Education	LP	Vhembe	Mutale	R 21,600	R 5,400	3
National School Nutrition	LADZANI	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
National School Nutrition	MPOFU PRIMARY	Education	LP	Vhembe	Makhado	R 7,200	R 3,600	1
National School Nutrition	Nnditsheni Secondary School	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Nwaxinyamani primary	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	RAVHUHALI SECONDARY SC	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Mongwaneng	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	GINGIRIKANI	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	MDANISI P SCHOOL	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
School Nutrition Programme	MAKGOTLHO PRIMARY SCH	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
School Nutrition Programme	SEPANYA	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	TSHIKHOVOKHOVHO JP SCH	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Kanana primary school	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	MAKUANE SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	SELATOLE	Education	LP	Sekhukhune	Fetakgomo	R 14,400	R 3,600	2
National School Nutrition	TLHWARE COMBINED	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	MPATHAKHA	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
Early Childhood Development	Ephphatha Creche	Education	LP	Capricorn	Molemole	R 37,200	R 9,300	2
National School Nutrition	MAGANGENI P SCHOOL	Education	LP	Vhembe	Thulamela	R 36,000	R 1,080	5
Early Childhood Development	Mosobjane Creche	Education	LP	Capricorn	Aganang	R 61,200	R 21,300	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mokhopo Primary School	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	MORINNG P SCHOOL	Education	LP	Capricorn	Polokwane	R 36,000	R 9,000	5
National School Nutrition	Rietkolk Primary School	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	Malesela Primary	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
National School Nutrition	KHAPAKHAPA	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	MMILIGE SECONDARY SCHO	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	MATSHAVHAWA PRIMARY S	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
School Nutrition Programme	TSHILIVHO PRIMARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Masebodila Primary	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	Miriyavhavha	Education	LP	Vhembe	Mutale	R 14,400	R 3,600	2
National School Nutrition	TIMOTHY TSHIBVUMO SENI	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
School Nutrition Programme	RATSHISASE SECONDARY SC	Education	LP	Vhembe	Mutale	R 28,800	R 7,200	4
National School Nutrition	Kalakeng primary	Education	LP	Sekhukhune	Greater Marble Hall	R 21,600	R 5,400	3
School Nutrition Programme	MADIMBO PRIMARY SCHOO	Education	LP	Vhembe	Musina	R 36,000	R 9,000	5
National School Nutrition	PEAKANYO PRIMARY	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	Siloam Primary	Education	LP	Vhembe	Makhado	R 28,800	R 5,400	4
National School Nutrition	Mabitsi primary	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
Early Childhood Development	MOKOPU DAY CARE	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	SEPHAKABATHO SECONDAR	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
School Nutrition Programme	GERSON NTJIE SECONDARY	Education	LP	Capricorn	Polokwane	R 36,000	R 9,000	5
National School Nutrition	MUSHONGA-MAVHUNGU SE	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	GOOD HOPE PRIMARY	Education	LP	Capricorn	Polokwane	R 36,000	R 9,000	5
National School Nutrition	Lediitse Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 14,400	R 3,600	2
National School Nutrition	Johanes Masibe Primary School	Education	LP	Waterberg	Mogalakwena	R 28,800	R 7,200	4
National School Nutrition	MALAMANGWA PRIMARY S	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Moshokoa Secondary	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
National School Nutrition	Gadabi Primary School	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Mulindathavha primary	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	MABULE	Education	LP	Sekhukhune	Greater Marble Hall	R 14,400	R 3,600	2
National School Nutrition	MALOKANENG P SCHOOL	Education	LP	Capricorn	Polokwane	R 28,800	R 7,200	4
National School Nutrition	MMASESHA	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
National School Nutrition	MAEBANI PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
National School Nutrition	THETE SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 1,800	1
National School Nutrition	MALELENG P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	Peter Hermans	Education	LP	Capricorn	Molemole	R 14,400	R 3,600	2
National School Nutrition	TSHIKONDENI	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	TADIMANE	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3
School Nutrition Programme	HAKALA PRIMARY	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
Early Childhood Development	MADIKELELE DAY CARE CE	Education	LP	Capricorn	Blouberg	R 37,200	R 9,300	2
National School Nutrition	RAMOKGOPA	Education	LP	Capricorn	Molemole	R 7,200	R 1,800	1
National School Nutrition	Maneeng primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
School Nutrition Programme	KGABO-PARK PRIMARY	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
School Nutrition Programme	MOLEPO PRIMARY	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	MFFARISENI SECONDARY SC	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	ONISMUS SUNDALI PRIMAR	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
School Nutrition Programme	MATJEKETLANE P. SCHOOL	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	PHAGOMANG SECONDARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
Early Childhood Development	PHELADI COMM CRECHE	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 4,000	1
National School Nutrition	Chrome Mine Primary	Education	LP	Waterberg	Thabazimbi	R 14,400	R 3,600	2
National School Nutrition	MPONEGELE PRIMARY	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
School Nutrition Programme	SERADITOLA	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
School Nutrition Programme	HLAKUDI	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
National School Nutrition	Mamasegere primary	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
National School Nutrition	MAKANGWANE SECONDARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	PHUMATLA SECONDARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
School Nutrition Programme	MOKGOBA	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	Mashashane	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	MOTLALAOHLE SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 43,200	R 10,800	3
National School Nutrition	Motlishi sec	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	1
National School Nutrition	Elandstraal primary	Education	LP	Sekhukhune	Greater Marble Hall	R 21,600	R 5,400	3
National School Nutrition	TSHAMAKWATINI SECONDA	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
Early Childhood Development	Mahlasedi Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 50,400	R 9,300	3
National School Nutrition	Kubushe Secondary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
Early Childhood Development	Hluvukani Jerome Day Care Cent	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
National School Nutrition	MAMOKOTOPI	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	NKGORU	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
Early Childhood Development	Mponegele Creche	Education	LP	Capricorn	Blouberg	R 13,200	R 3,300	1
National School Nutrition	Modipedi Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
Early Childhood Development	Ipeng creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
National School Nutrition	MMAMAFA HIGH	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
Early Childhood Development	JUNO CRECHE & PRE-SCHOO	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
National School Nutrition	Modinyana Primary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1

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School Nutrition Programme	LEHLABA SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 28,800	R 7,200	4
National School Nutrition	Ditlou Primary	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	Mohlalane primary	Education	LP	Sekhukhune	Greater Marble Hall	R 14,400	R 3,600	2
School Nutrition Programme	KAITSWE COMBINED	Education	LP	Sekhukhune	Greater Groblersdal	R 28,800	R 7,200	4
School Nutrition Programme	JACOB SEFAKO	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3
National School Nutrition	Nonchimudi	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Edison Nesengani sec	Education	LP	Vhembe	Makhado	R 28,800	R 7,200	4
School Nutrition Programme	LANGUTANI PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Tshivhidulu Primary	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
School Nutrition Programme	RADZAMBO SECONDARY	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	SHITLHANGOMA	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Mosima Primary School	Education	LP	Capricorn	Molemole	R 21,600	R 5,400	3
School Nutrition Programme	KGOPODI PRIMARY	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	Mafsiakgomo Secondary	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
School Nutrition Programme	MONYEBODI PRIMARY	Education	LP	Capricorn	Blouberg	R 28,800	R 7,200	4
National School Nutrition	Rakgoodi primary	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
National School Nutrition	NGOANA MARUMO	Education	LP	Sekhukhune	Greater Marble Hall	R 7,200	R 3,600	1
School Nutrition Programme	RAMATSHAGALALA	Education	LP	Sekhukhune	Greater Groblersdal	R 28,800	R 7,200	4
School Nutrition Programme	FAWCETT MATHEBE SENIOR	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
National School Nutrition	TSHITUNI PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Thabantshu primary school	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	RASELETE SECONDARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	Thogoa Secondary School	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	RAMONGWANA PRIMARY SC	Education	LP	Capricorn	Polokwane	R 21,600	R 3,600	3
National School Nutrition	MBAHE PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Leleso Secondary School	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
School Nutrition Programme	BLOOMPOORT PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
School Nutrition Programme	SEFIHLAMPYANA PRIMARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Marei Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 14,400	R 3,600	2
National School Nutrition	LETSWATLA	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
National School Nutrition	MPHARENG	Education	LP	Capricorn	Polokwane	R 28,800	R 7,200	4
National School Nutrition	DEELKRAAL	Education	LP	Capricorn	Molemole	R 7,200	R 1,800	1
National School Nutrition	Tshikonelo primary	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	KGOBUKI PRIMARY	Education	LP	Waterberg	Mogalakwena	R 21,600	R 5,400	3
National School Nutrition	SKUINSKLOOF PRIMARY SC	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Motshitshi Primary School	Education	LP	Waterberg	Mogalakwena	R 21,600	R 3,600	2

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National School Nutrition	MAULUMA PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
School Nutrition Programme	SEALAMAGORO	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
National School Nutrition	Phogole	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	Motjere Secondary	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	Nthuba Secondary	Education	LP	Waterberg	Mogalakwena	R 21,600	R 5,400	3
Early Childhood Development	Jonas Kgapo	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	TLANGELANI	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	khomanani	Education	LP	Vhembe	Makhado	R 28,800	R 7,200	4
School Nutrition Programme	NZWELULE PRIMARY	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	MUENGEDZI SENIOR PRIMAR	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Dipofung	Education	LP	Capricorn	Lepele-Nkumpi	R 21,600	R 5,400	3
National School Nutrition	MHELEMBE	Education	LP	Vhembe	Makhado	R 7,200	R 3,600	1
National School Nutrition	NTSHUXI COMBINED	Education	LP	Vhembe	Makhado	R 7,200	R 3,600	1
National School Nutrition	KHATISA	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
School Nutrition Programme	ITIRELE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 28,800	R 7,200	4
National School Nutrition	MUTANGWA MUNUGU PRIM	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	LESODI MOTLANA	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Sedikwe Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 14,400	R 3,600	2
School Nutrition Programme	MULEDANE PRIMARY	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	GUMBU PRIMARY	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
National School Nutrition	Solomondale Primary	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
National School Nutrition	Mathekga Primary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	RASUPI P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	BOGALATLADI	Education	LP	Sekhukhune	Fetakgomo	R 21,600	R 5,400	3
School Nutrition Programme	RAMAAHLO PRIMARY	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
National School Nutrition	Shupeng	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
National School Nutrition	SADU	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	K.K MONARE PRIMARY	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	NELLY PRIMARY SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Leshikishiki Secondary School	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
School Nutrition Programme	LUFULE PRIMARY	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
Early Childhood Development	Vatsongwana Day Care	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
School Nutrition Programme	MAMOKGARI HIGH	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
Early Childhood Development	Matsela Creche	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	POBA CRECHE AND PRE-SCH	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
School Nutrition Programme	JACK MORARE	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	REAHLAHLWA COMBINED	Education	LP	Waterberg	Modimolle	R 7,200	R 1,800	1
National School Nutrition	Nnatile	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
Early Childhood Development	Mukhomi Pre School	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Sehlare Primary School	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
School Nutrition Programme	BODIELA	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
Early Childhood Development	Modipadi Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
National School Nutrition	Nakwadi	Education	LP	Sekhukhune	Greater Tubatse	R 43,200	R 10,800	6
Early Childhood Development	Mokotli Day Care Centre	Education	LP	Capricorn	Aganang	R 37,200	R 9,300	2
Early Childhood Development	Phaladingwe	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
National School Nutrition	MAFISE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 1,800	1
National School Nutrition	Gonani primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	RANKHUMANENG P. SCHOO	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	LEUBANENG P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	MATHABATHA HIGH	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
School Nutrition Programme	KAU-MAGANA PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
National School Nutrition	MAVHUNGU ANDRIES SECO	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
National School Nutrition	Marishane P School	Education	LP	Sekhukhune	Makhuduthamaga	R 21,600	R 5,400	3
National School Nutrition	LAPATA PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
National School Nutrition	Rasebilu primary	Education	LP	Capricorn	Blouberg	R 21,600	R 5,400	3
School Nutrition Programme	PHUNYAKO SECONDARY	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	Motsofala	Education	LP	Capricorn	Lepele-Nkumpi	R 21,600	R 5,400	3
Early Childhood Development	Nchakga Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Maphuti Day Care Centre	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	TLOU	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	Radikgobethe Secondary School	Education	LP	Capricorn	Blouberg	R 28,800	R 7,200	4
National School Nutrition	Rasekgala Secondary	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Mohlaleli P School	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
Early Childhood Development	NTSHISHIMALE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 16,000	1
Early Childhood Development	Lebeko Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	PROGRESS	Education	LP	Sekhukhune	Greater Tubatse	R 54,000	R 48,000	3
Early Childhood Development	Ntekuma Day Care	Education	LP	Capricorn	Polokwane	R 37,200	R 18,600	2
Early Childhood Development	INTOKOZO	Education	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 32,000	2
Early Childhood Development	KWAAPI	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 16,000	1
Early Childhood Development	Rehlegile Child Development Ce	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Khongela Early Childhood Devel	Education	LP	Mopani	Greater Giyani	R 24,000	R 9,300	1
Early Childhood Development	MOHAU DAY CARE CENTRE	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ntlhabanele Pre-school	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 18,000	1
Early Childhood Development	O.M Lebea Pre- school	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Kgapane Early Learning Centre	Education	LP	Mopani	Greater Letaba	R 85,200	R 42,600	4
Early Childhood Development	Rakwadu Creche	Education	LP	Mopani	Greater Letaba	R 37,200	R 18,600	2
Early Childhood Development	Mokiti Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 37,200	R 18,600	2
Early Childhood Development	KGOBE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Emahnadis Day Care	Education	LP	Mopani	Greater Tzaneen	R 37,200	R 18,600	2
Early Childhood Development	Chivirikani Creche	Education	LP	Mopani	Greater Tzaneen	R 61,200	R 30,600	3
Early Childhood Development	Katekani Mapayeni Care Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Rekhuditse Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 37,200	R 9,300	2
Early Childhood Development	BULA MAHLO	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 36,000	2
Early Childhood Development	Makubje Pre-school	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Namajabo Creche	Education	LP	Mopani	Greater Letaba	R 37,200	R 18,600	2
Early Childhood Development	Thako Pre-school	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	Ahi Tirheni Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Tidlhari Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 51,300	R 30,600	3
Early Childhood Development	Molatelo day Care Centre	Education	LP	Mopani	Greater Letaba	R 61,200	R 30,600	3
Early Childhood Development	Mantsi Pre School	Education	LP	Mopani	Greater Letaba	R 72,000	R 36,000	3
Early Childhood Development	Malekutu Pre-school	Education	LP	Mopani	Greater Letaba	R 85,200	R 42,600	4
Early Childhood Development	F K Matlala pre school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	KHUTHALANI	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 16,000	2
Early Childhood Development	Madumeleni Pre-school	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Development	MAPUWE	Education	LP	Sekhukhune	Fetakgomo	R 61,200	R 20,400	3
National School Nutrition	NYADZANI	Education	LP	Vhembe	Mutale	R 14,400	R 3,600	2
Early Childhood Development	Faranani com Chreche	Education	LP	Vhembe	Thulamela	R 96,000	R 48,000	4
Early Childhood Development	Mangwako wa Motepa Childcare	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Mamangala Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	KHUTSONG	Education	LP	Waterberg	Lephalale	R 96,000	R 24,000	4
Early Childhood Development	Molopeng creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Hikatekile Bunkwater D.C.C	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	3
Early Childhood Development	Sekgene Day Care-centre	Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Development	Mabotsana Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	Mehudi Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 12,000	1
Early Childhood Development	MADIMO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	TIISANG	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Mohlaeng Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	CHUPJA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Mphelesedi Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	SEKGWENG	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 24,000	2
Early Childhood Development	TOMPI SELEKA	Education	LP	Sekhukhune	Greater Marble Hall	R 48,000	R 32,000	2
Early Childhood Development	SEPEKE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 24,000	2
Early Childhood Development	Mologadi Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	Kgaladi Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Itumeleng Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 4,000	1
Early Childhood Development	Basitoameetse creche & pre school	Education	LP	Capricorn	Polokwane	R 96,000	R 6,000	4
Early Childhood Development	RATAU MAKGANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 16,000	1
Early Childhood Development	Thakadu Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Rehlegile Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 12,000	2
Early Childhood Development	MOGANYAKA	Education	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 20,000	2
Early Childhood Development	MASETHANKGA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	MABULANE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Moyakgayaka Day Care	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Mafele Central Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	ITUMELENG	Education	LP	Sekhukhune	Greater Groblersdal	R 72,000	R 54,000	3
Early Childhood Development	MAKGOMO SEKHUKHUNE	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 32,000	2
Early Childhood Development	Kgolo Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	Kabelo Educare Centre	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	Dyondzo A yi Lumi Day Care Ce	Education	LP	Mopani	Greater Tzaneen	R 37,200	R 9,300	2
Early Childhood Development	ITHUTENG	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 16,000	1
Early Childhood Development	STOFFO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	FARANANI	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	MANKGOGO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	MAPUDI	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Ntikana Pre-School & Creche	Education	LP	Capricorn	Polokwane	R 61,200	R 15,300	3
Early Childhood Development	Fiona Molepo Creche	Education	LP	Capricorn	Polokwane	R 37,200	R 9,300	3
Early Childhood Development	Serokonama Early Learning Centr	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 24,000	2
Early Childhood Development	Sefene Creche & Pre School	Education	LP	Capricorn	Molemole	R 37,200	R 9,300	2
Early Childhood Development	Katlego Child Care Centre	Education	LP	Mopani	Maruleng	R 24,000	R 9,300	1
Early Childhood Development	Mmangeneng Pre-School	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	4
Early Childhood Development	Monni Pre Schoool	Education	LP	Capricorn	Blouberg	R 24,000	R 4,000	1
Early Childhood Development	Lanjene Creche Cum Pre-School	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	RAMOROKI	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 18,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	SEHLAKO	Education	LP	Sekhukhune	Makhuduthamaga	R 48,000	R 26,000	2
Early Childhood Development	Rehlahlilwe Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Ngoanasenoa Pre school	Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Development	MALAWANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Phaahla Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mokgadi A Thola Pre- School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	MAHLAKO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	BATLOKWA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	MMAMOHLODI	Education	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 42,000	3
Early Childhood Development	Phutimolle Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	MAPATO	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 32,000	2
Early Childhood Development	Dikgading Creche	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Light Homu 14c E.L.C	Education	LP	Mopani	Greater Giyani	R 24,000	R 9,300	1
Early Childhood Development	MOTSHELE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 16,000	1
Early Childhood Development	Silawa Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Nwamakena Early Learning Centr	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Maolinyana Day Care	Education	LP	Mopani	Greater Tzaneen	R 37,200	R 18,600	2
Early Childhood Development	Mothapolo creche	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	NGWANAKUTU	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Rathobela Child Day Care Centre	Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
Early Childhood Development	MBALENHLE	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 16,000	1
Early Childhood Development	NGANAKUTU	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Development	KGOMARETSANE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Development	KGANATHE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Xiluva Educare Centre	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	Senwamokgope Pre-School	Education	LP	Mopani	Greater Letaba	R 37,200	R 18,600	2
Early Childhood Development	Resokotse	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Segopane Creche	Education	LP	Mopani	Maruleng	R 37,200	R 18,600	2
Early Childhood Development	Leshoka Day Care Centre	Education	LP	Mopani	Maruleng	R 48,000	R 24,000	2
Early Childhood Development	Dzunisane creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	MAHLAKO MOSHIRA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	MARULENG	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	MOLAPO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	MAHLAKO	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Ithuteng Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	ITIRELENG ZAMANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1

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Early Childhood Development	MPHATJENG	Education	LP	Sekhukhune	Fetakgomo	R 37,200	R 18,200	2
Early Childhood Development	MOTHEO	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Crossing Day Care Centre	Education	LP	Mopani	Maruleng	R 37,200	R 18,600	2
Early Childhood Development	Mmashila Malesela Letsoalo Pre-s	Education	LP	Mopani	Maruleng	R 48,000	R 24,000	2
Early Childhood Development	Sasekani Creche	Education	LP	Mopani	Greater Tzaneen	R 37,200	R 18,600	2
Early Childhood Development	MALEKAPANE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Development	THARI YA NGWANA	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 16,000	1
Early Childhood Development	Mmakwena creche & pre school	Education	LP	Capricorn	Aganang	R 48,000	R 18,000	2
Early Childhood Development	Segwati	Education	LP	Waterberg	Lephalale	R 48,000	R 6,000	2
Early Childhood Development	Sekakalete Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Gwamasenga cerche	Education	LP	Vhembe	Thulamela	R 48,000	R 8,000	2
Early Childhood Development	MPOPANE DAY CARE CENTR	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 12,000	2
Early Childhood Development	LOVE LITTLE STAR CRECHE	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	NTLHABANELE	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	CORNERSTONE DAY CARE C	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
National School Nutrition	Patoga Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
School Nutrition Programme	Phishoana Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 28,800	R 7,200	4
Early Childhood Development	Semana Pre-School	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 18,000	3
Early Childhood Development	Pfukani day care centre	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 16,000	2
Early Childhood Development	Murunwa Community Pre School	Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Development	Mutoti Community Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Rethabile	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
National School Nutrition	Mahlanhle	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
Early Childhood Development	Dendze Educare Centre	Education	LP	Vhembe	Thulamela	R 72,000	R 24,000	3
Early Childhood Development	Makononi Community Creche	Education	LP	Vhembe	Thulamela	R 48,000	R 18,000	2
Early Childhood Development	LUFUNO CARE CENTRE	Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Development	KHAKHU COMMUNITY CREC	Education	LP	Vhembe	Thulamela	R 39,600	R 31,200	5
Early Childhood Development	Ngwanatheko	Education	LP	Sekhukhune	Greater Tubatse	R 96,000	R 24,000	4
Early Childhood Development	Leseding Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 144,000	R 45,300	6
Early Childhood Development	Madimo	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Khomotso Creche	Education	LP	Mopani	Maruleng	R 24,000	R 21,300	3
Early Childhood Development	MAPHEEHA DAY CARE CENT	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Xalamukani Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 14,000	3
Early Childhood Development	Letau Creche	Education	LP	Mopani	Maruleng	R 48,000	R 15,300	2
Early Childhood Development	Refentse Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 13,200	R 15,300	2
Early Childhood Development	Sephukhubje Day Care Centre	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1

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Early Childhood Development	Eben-Ezer	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	MHINGAVILLE VICTORY DA	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	LESEDI	Education	LP	Waterberg	Bela-Bela	R 48,000	R 24,000	2
School Nutrition Programme	Nkgalabele Sec School	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
National School Nutrition	HLAPOGADI PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	ZAAIPLAAS	Education	LP	Sekhukhune	Greater Marble Hall	R 28,800	R 7,200	4
National School Nutrition	Makhutso primary	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
National School Nutrition	Noord Braband Primary	Education	LP	Waterberg	Thabazimbi	R 7,200	R 1,800	1
School Nutrition Programme	MADIBO	Education	LP	Capricorn	Lepele-Nkumpi	R 21,600	R 5,400	3
School Nutrition Programme	KGWAREDI	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	MPHACHUE SECONDARY SC	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
School Nutrition Programme	DOMBONI P.	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
National School Nutrition	SUKUMANI KUNDANISEC SC	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
School Nutrition Programme	DIPUWE PRIMARY	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
School Nutrition Programme	SETLHAKO PRIMARY	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	PHOPHEDI SECONDARY SCH	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
National School Nutrition	Mamotshana Higher Primary	Education	LP	Capricorn	Molemole	R 14,400	R 3,600	2
National School Nutrition	Dikobe Molobo Secondary	Education	LP	Capricorn	Lepele-Nkumpi	R 21,600	R 5,400	3
National School Nutrition	MR Mamabolo Secondary	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
Early Childhood Development	Zwonaka Community Creche	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	RAMOPAI DAY CARE	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Tshwaranang Day care centre	Education	LP	Waterberg	Thabazimbi	R 24,000	R 6,000	1
Early Childhood Development	Vunwe Day care Centre	Education	LP	Vhembe	Makhado	R 13,200	R 3,300	1
Early Childhood Development	RETHUSENG	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
National School Nutrition	SAMUEL THEMA P SCHOOL	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
Early Childhood Development	Nndwayamiomva Pre Primary Sch	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
National School Nutrition	Phalalong	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
Early Childhood Development	Mokgadi D.C.C	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 6,000	1
Early Childhood Development	Hlangasi Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Development	Lehlabile Edu-Care	Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Development	Tshaanda	Education	LP	Vhembe	Mutale	R 24,000	R 4,000	1
Early Childhood Development	Aluwani Pre-school	Education	LP	Vhembe	Thulamela	R 72,000	R 18,000	3
Early Childhood Development	TSETSETSE CRECHE	Education	LP	Vhembe	Thulamela	R 66,000	R 22,500	5
Early Childhood Development	Nhletelo Early Childhood Develo	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
Early Childhood Development	Moshoeu Creche & Pre school	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	Tindzumulo Early Learning Centr	Education	LP	Mopani	Ba-Phalaborwa	R 120,000	R 34,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	DIABO	Education	LP	Waterberg	Mogalakwena	R 120,000	R 30,000	5
Early Childhood Development	Maembeni Community Creche	Education	LP	Vhembe	Thulamela	R 72,000	R 24,000	4
Early Childhood Development	Thabang Bethany Creche	Education	LP	Mopani	Greater Letaba	R 96,000	R 24,000	4
Early Childhood Development	Tlharihani Creche	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 34,200	6
Early Childhood Development	RAKWADU PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,200	2
Early Childhood Development	Nghumbheni Day Care Centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	2
Early Childhood Development	Nsavlani Creche	Education	LP	Mopani	Greater Giyani	R 48,000	R 18,200	3
Early Childhood Development	Moyaokhotshe Pre-School	Education	LP	Mopani	Greater Letaba	R 72,000	R 18,000	3
Early Childhood Development	Molatelo Pre-School	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	3
Early Childhood Development	Lehloedi Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Monni Creche	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Serofo Pre school	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	MAJANENG CRECHE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	FISH MOLEFE	Education	LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Development	kwenadi creche	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	Ndarieni com creche	Education	LP	Vhembe	Thulamela	R 66,000	R 22,500	5
Early Childhood Development	RE A GOLA PRE SCHOOL	Education	LP	Waterberg	Bela-Bela	R 144,000	R 36,000	6
Early Childhood Development	Mamphoko Creche	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
Early Childhood Development	Success Day	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Ikageng Mogatakwena	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	2
Early Childhood Development	Ndambo Mohapi Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	RANKHWETSHERE	Education	LP	Waterberg	Lephalale	R 105,600	R 24,000	5
Early Childhood Development	Mokopu Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	MALLAKA	Education	LP	Waterberg	Lephalale	R 105,600	R 30,000	5
Early Childhood Development	WILLAIM PHASHA	Education	LP	Waterberg	Lephalale	R 144,000	R 42,000	6
Early Childhood Development	Mamoshibudi Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	Nchakga Day Care Centre	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	nwa-mhandi pre-school	Education	LP	Vhembe	Makhado	R 48,000	R 24,000	4
Early Childhood Development	Rethabile Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	JOSHUA MABOKELA	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	AGANANG PRESCHOOL	Education	LP	Waterberg	Thabazimbi	R 48,000	R 12,000	2
Early Childhood Development	Avelanani Educare Centre	Education	LP	Mopani	Greater Giyani	R 72,000	R 36,000	3
Early Childhood Development	Vumbani Early Childhood Develo	Education	LP	Mopani	Greater Giyani	R 120,000	R 48,600	6
Early Childhood Development	Seribane Creche	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	MADUMANE PRE-SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 18,000	2
Early Childhood Development	Hlamlani Creche	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 33,300	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MAKUMEKE CC	Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	3
Early Childhood Development	Tshidongololwe	Education	LP	Vhembe	Mutale	R 72,000	R 33,300	4
Early Childhood Development	Mmanhlapile Creche	Education	LP	Waterberg	Mogalakwena	R 66,000	R 16,500	7
Early Childhood Development	Ramurena Pre-Primary	Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Development	Tshifulanani2 Comm. Creche	Education	LP	Vhembe	Thulamela	R 96,000	R 24,000	5
Early Childhood Development	Lephala Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 144,000	R 78,000	6
Early Childhood Development	Mobe Pre School	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 18,000	1
Early Childhood Development	Rhandza cece Child Development	Education	LP	Mopani	Greater Tzaneen	R 157,300	R 78,600	7
Early Childhood Development	GIDJA-MHANDENI	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Leboneng Pre- School	Education	LP	Mopani	Greater Letaba	R 24,000	R 10,000	1
Early Childhood Development	Makhuvha Early Learning Centre	Education	LP	Vhembe	Thulamela	R 48,000	R 15,300	3
Early Childhood Development	Itsosena Maahe Day Care Centre	Education	LP	Mopani	Greater Giyani	R 120,000	R 46,000	5
Early Childhood Development	Mapitlula Rethabile Creche	Education	LP	Mopani	Greater Tzaneen	R 96,000	R 30,000	4
Early Childhood Development	MAHONISI CRECHE	Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	2
Early Childhood Development	Kideo Lucky Community Crech	Education	LP	Vhembe	Thulamela	R 48,000	R 36,000	2
Early Childhood Development	Hlahisani DayCare Centre	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Zwigodini Creche	Education	LP	Vhembe	Mutale	R 24,000	R 6,000	1
Early Childhood Development	KHOMANANI	Education	LP	Mopani	Greater Giyani	R 72,000	R 18,000	3
Early Childhood Development	Muninginisi Early Learning Centr	Education	LP	Mopani	Greater Giyani	R 48,000	R 16,000	2
Early Childhood Development	Kheaphole Pre-School	Education	LP	Mopani	Greater Letaba	R 72,000	R 30,000	3
Early Childhood Development	Reetetseng Pre-School	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Development	WILLIAM MAPITSO	Education	LP	Waterberg	Lephalale	R 72,000	R 18,000	5
Early Childhood Development	Alusani Creche	Education	LP	Vhembe	Makhado	R 39,600	R 6,000	1
Early Childhood Development	Mayana Early Childhood Develop	Education	LP	Mopani	Greater Giyani	R 48,000	R 36,000	2
Early Childhood Development	TALENTA	Education	LP	Vhembe	Thulamela	R 24,000	R 9,300	2
School Nutrition Programme	FRANK MUKHASWAKULE	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	1
Early Childhood Development	Marobantsi Day Care	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
National School Nutrition	MUSHIRU P SCHOOL	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	ONGEDACHI SECONDARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	MUTHULI P SCHOOL	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	Dzingahe Primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	MAMVUKA	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
School Nutrition Programme	Ngwenani Primary	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	MASUNGI PRIMARY	Education	LP	Vhembe	Makhado	R 28,800	R 7,200	4
National School Nutrition	MASINDI PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 36,000	R 9,000	5
-Not part of a programme-	Kodupo	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Nwanedi Primary	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
School Nutrition Programme	Tshizalo Primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	RIVUBYE HIGH SCHOOL	Education	LP	Vhembe	Makhado	R 36,000	R 9,000	5
National School Nutrition	LUKALO PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	MTITITI	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
National School Nutrition	LENDIWE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 14,400	R 3,600	2
National School Nutrition	MADODONGA PRIMARY SCH	Education	LP	Vhembe	Makhado	R 28,800	R 7,200	4
National School Nutrition	MASHILOMPANA	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
School Nutrition Programme	MOKHARI	Education	LP	Waterberg	Mookgopong	R 7,200	R 1,800	1
National School Nutrition	Liphaka	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	Bungeni Primary	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	THOMANI P SCHOOL	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	sundani	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	PFUKONI P SCHOOL	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	Konanani Primary	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	THOMAS NTSHAVHANI PRIM	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	NTSEDZENI SEC SCHOOL	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	Dovhoni Primary	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	Edzisani Primary	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	HOJI	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Murogolo Primary School	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	SEMANENG SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
Early Childhood Development	Mokgolobotho Creche	Education	LP	Mopani	Greater Tzaneen	R 37,200	R 18,600	2
School Nutrition Programme	Madibaneng	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
National School Nutrition	Tshathovhela School	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
National School Nutrition	Tshamulungwi School	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
School Nutrition Programme	Kgomo Mokgalo	Education	LP	Waterberg	Lephalale	R 14,400	R 3,600	1
National School Nutrition	Mosima	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
National School Nutrition	Maeteletja	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
National School Nutrition	masethe primary school	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
School Nutrition Programme	Raserite	Education	LP	Waterberg	Lephalale	R 14,400	R 1,800	2
National School Nutrition	OLIFANTS DRIFT	Education	LP	Waterberg	Lephalale	R 14,400	R 3,600	2
School Nutrition Programme	Mmera	Education	LP	Waterberg	Lephalale	R 21,600	R 1,800	3
National School Nutrition	Lupenyo primary school	Education	LP	Vhembe	Makhado	R 7,200	R 7,200	1
National School Nutrition	MILTON MPFUMEDZENI	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
National School Nutrition	Mbulu Junior Primary School	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Maandamahulu	Education	LP	Vhembe	Makhado	R 14,400	R 14,400	2
National School Nutrition	NTEVHEDZENI SEC SCHOOL	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	TSHISAHULU	Education	LP	Vhembe	Thulamela	R 36,000	R 9,000	5
National School Nutrition	Gilbert Nndanganeni Primary	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Khubvi Primary School	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	MUTENDE	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Masikhwa Primary School	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Takalani Primary School	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	KHUPUKANI PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	KHANANI	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	MAKHAPULE	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
School Nutrition Programme	Miluwani Primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	St. Scholastica	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
School Nutrition Programme	NGOATO-A-MPEHELE SECOND	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
School Nutrition Programme	Lavhurala Primary School	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	SUPI PRIMARY SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	MMAUWANE SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	MATABANE PRIMARY	Education	LP	Sekhukhune	Greater Marble Hall	R 28,800	R 7,200	4
National School Nutrition	Botsoleni primary	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	MODUMELA	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	Malabe Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
School Nutrition Programme	RAHLAGANE PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3
National School Nutrition	TELEKI PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
National School Nutrition	Kgapanye Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	LITTLE BEDFORD VIEW	Education	LP	Capricorn	Polokwane	R 28,800	R 7,200	3
National School Nutrition	Makuleke primayr	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	KGOKONYANE SECONDARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
Early Childhood Development	Ramakgale Creche	Education	LP	Capricorn	Blouberg	R 50,400	R 12,600	3
National School Nutrition	Napo primary	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	Kotole Secondary	Education	LP	Sekhukhune	Greater Marble Hall	R 14,400	R 3,600	2
National School Nutrition	THOKWANE	Education	LP	Sekhukhune	Greater Tubatse	R 21,600	R 5,400	3
Early Childhood Development	MALEKATE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
National School Nutrition	MPEPULE SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7,200	R 800	1
National School Nutrition	Konyama Primary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	MAEPA	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	DIPHALA	Education	LP	Sekhukhune	Greater Tubatse	R 21,600	R 5,400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MANTLHAKANE P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
School Crossing Patrol Service	NTEPANE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 21,600	R 5,400	3
National School Nutrition	Dumazz	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	2
Early Childhood Development	MATOME PRE-SCHOOL AND	Education	LP	Capricorn	Blouberg	R 37,200	R 9,300	2
Early Childhood Development	BRILLIANT CRECHE	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Setswabodibeng Pre School	Education	LP	Capricorn	Aganang	R 37,200	R 9,300	2
National School Nutrition	TSHIVHUYUNI	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
Early Childhood Development	Tsokole Pre-School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
School Nutrition Programme	DIPAKAPAKENG	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
School Nutrition Programme	MANGABANE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
National School Nutrition	TSHISHONGA PRIMARY SCH	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Bohwelabatho P School	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
School Nutrition Programme	KOKAMI PRIMARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	NAPE TLADI P SCHOOL	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
School Nutrition Programme	TEFU PRIMARY	Education	LP	Capricorn	Blouberg	R 21,600	R 5,400	3
National School Nutrition	Morotse primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
National School Nutrition	CON ROUX	Education	LP	Sekhukhune	Greater Marble Hall	R 28,800	R 5,400	4
National School Nutrition	Thagaefala	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
National School Nutrition	Nkokone Primary School	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	2
School Nutrition Programme	MATHINTHA	Education	LP	Waterberg	Bela-Bela	R 7,200	R 1,800	1
National School Nutrition	SEGOBOKO	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	MALEGODI P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	MANYAKA P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 21,600	R 3,600	3
School Nutrition Programme	RAMATSETSE PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
Early Childhood Development	Titlou Creche	Education	LP	Mopani	Greater Tzaneen	R 13,200	R 9,300	1
School Nutrition Programme	AGISANANG H PRIMARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
School Nutrition Programme	MOHLASETSE	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
National School Nutrition	Moshenge primary	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
School Nutrition Programme	MAMODIKELENG SECONDAR	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
National School Nutrition	NTHEMA SECONDARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
School Nutrition Programme	MAPANGOLA PRIMARY	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
School Nutrition Programme	SOLOMON MARABA	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	THUSALUSHAKA	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	PHUTIKWENA COMBINED	Education	LP	Sekhukhune	Greater Groblersdal	R 36,000	R 9,000	5
School Nutrition Programme	MOSHATE	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
School Nutrition Programme	SIBISI PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	SLOVO PARK	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3
National School Nutrition	PHOKELA SECONDARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	MOSHIDI SECONDARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	NARE SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 36,000	R 9,000	5
National School Nutrition	LOTANANG	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	TSWIME SECONDARY SCHO	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
Early Childhood Development	Mongobong Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	HLAGISATSEBO	Education	LP	Sekhukhune	Greater Groblersdal	R 37,200	R 18,200	2
Early Childhood Development	Iephpane Child Care	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	Mankgonyane creche	Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
Early Childhood Development	Ntogo Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 50,400	R 12,600	3
Early Childhood Development	DINKO	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Development	Molokwane Creche	Education	LP	Mopani	Greater Tzaneen	R 50,400	R 25,200	3
Early Childhood Development	LB Kubay Day care Centre	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	Maseke Kulani Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 13,200	R 6,600	1
Early Childhood Development	Sefomolo Day Care	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Development	MATLAKALA MORWATSHW	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Mmakwelantle Pre-school	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Iketleng pre school	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Kurisani Creche	Education	LP	Mopani	Greater Tzaneen	R 120,000	R 60,000	5
Early Childhood Development	Lethabong Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Leuba	Education	LP	Mopani	Greater Letaba	R 48,000	R 24,000	2
Early Childhood Development	Dyondzani Day Care Centre	Education	LP	Mopani	Greater Giyani	R 37,200	R 18,600	2
Early Childhood Development	LEFOKENG	Education	LP	Sekhukhune	Greater Tubatse	R 30,000	R 33,000	2
Early Childhood Development	BETHLEHEM	Education	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 36,000	2
Early Childhood Development	Ramaredi Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Runnymede Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	Selae Day Care	Education	LP	Mopani	Greater Letaba	R 72,000	R 36,000	3
Early Childhood Development	Bellevue Pre-school	Education	LP	Mopani	Greater Letaba	R 37,200	R 18,600	2
Early Childhood Development	Masenyetsa Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Matsawela Pre-school	Education	LP	Mopani	Greater Letaba	R 37,200	R 18,600	2
Early Childhood Development	Jack Ramoedi Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Child and Youth Care Worker Pr	Rixile Creche	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	Letswitswi Pre-school	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Ramoshweu Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	VL Creche (ABC)	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sebogadi Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 37,200	R 18,600	2
Early Childhood Development	Mmapheeha Creche	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	KHWITING	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 36,000	2
Early Childhood Development	Khutsang Pre School & Creche	Education	LP	Capricorn	Blouberg	R 48,000	R 24,000	2
Early Childhood Development	BOLEDI	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Ramatlha Pre school	Education	LP	Capricorn	Aganang	R 48,000	R 18,000	2
Early Childhood Development	Swaranang Creche	Education	LP	Capricorn	Molemole	R 37,200	R 9,300	2
Early Childhood Development	GS Matabane Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	JERUSALEMA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	LETLABELA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	MAKGALAPULA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Matjeketlane Pre School	Education	LP	Capricorn	Blouberg	R 61,200	R 33,900	4
Early Childhood Development	LEGAMPEDI	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 24,000	2
Early Childhood Development	Thabang Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	Makgeila Day Care	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Lerapame Educare Centre	Education	LP	Mopani	Maruleng	R 48,000	R 24,000	2
Early Childhood Development	KAGISHO	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Development	Hlomela Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Humelelani Day Care	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Vumbani Early Childhood Devel	Education	LP	Mopani	Greater Giyani	R 98,400	R 49,200	5
Early Childhood Development	Maropeng Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 4,000	1
Early Childhood Development	Malekwete Pre School	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
Early Childhood Development	MATSATSI	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	LEBOGANG	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 10,000	1
Early Childhood Development	Bakone Creche & Pre-School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	MPHEMASEDI	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 36,000	2
Early Childhood Development	METANAPE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	LOVE AND GRACE	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 16,000	1
Early Childhood Development	Rachacha Pre School	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Molahladibe Creche	Education	LP	Capricorn	Blouberg	R 37,200	R 9,300	2
Early Childhood Development	Mavele Early Learning Centre	Education	LP	Mopani	Greater Tzaneen	R 61,200	R 30,600	3
Early Childhood Development	Rehlegile Creche	Education	LP	Capricorn	Polokwane	R 61,200	R 30,600	4
Early Childhood Development	Lenyenye Creche	Education	LP	Mopani	Greater Tzaneen	R 96,000	R 24,000	4
Early Childhood Development	Sebatong Creche	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	Ramolelekwa Creche & Pre Scho	Education	LP	Capricorn	Blouberg	R 24,000	R 4,000	1
Early Childhood Development	Makosha Creche & Pre School	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Moteku Creche & Pre School	Education	LP	Capricorn	Molemole	R 37,200	R 9,300	2
Early Childhood Development	Nare Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Realogile creche & pre school	Education	LP	Capricorn	Aganang	R 74,400	R 18,600	4
Early Childhood Development	MAMOLO	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 36,000	2
Early Childhood Development	BAAJA	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 34,000	4
Early Childhood Development	Motlakgomo Pre school	Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Development	Khorishi Pre school	Education	LP	Capricorn	Aganang	R 24,000	R 18,000	2
Early Childhood Development	Mashite Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	SHILELA	Education	LP	Sekhukhune	Greater Marble Hall	R 24,000	R 16,000	1
Early Childhood Development	Ndambo Mohapi Creche	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
Early Childhood Development	Tiendleni Educare Centre	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 9,300	1
Early Childhood Development	KNOWLEDGE DAY CARE	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	MOUNGWANENG	Education	LP	Sekhukhune	Makhuduthamaga	R 37,200	R 18,200	2
Early Childhood Development	Refentse Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 37,200	R 18,600	2
Early Childhood Development	ST LUCAS	Education	LP	Sekhukhune	Greater Groblersdal	R 50,400	R 24,200	3
Early Childhood Development	ENTOKOZWENI	Education	LP	Sekhukhune	Greater Groblersdal	R 50,400	R 26,400	3
Early Childhood Development	SIYAKHULA	Education	LP	Sekhukhune	Greater Groblersdal	R 37,200	R 18,200	2
Early Childhood Development	MASHILO	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 26,000	2
Early Childhood Development	THAVANELE	Education	LP	Vhembe	Makhado	R 72,000	R 36,000	3
Early Childhood Development	Mpudulle Pre School	Education	LP	Capricorn	Molemole	R 24,000	R 18,000	2
Early Childhood Development	Tumelo Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Development	Namakgale Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Development	MOGALEADI	Education	LP	Sekhukhune	Greater Marble Hall	R 61,200	R 22,400	3
Early Childhood Development	Rivoningo	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	Ipelegeng Day Care	Education	LP	Mopani	Greater Tzaneen	R 61,200	R 15,300	3
Early Childhood Development	MOHAMBI	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	SIZANANI	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 12,000	1
Early Childhood Development	BAROKAIPOPENG	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 26,000	2
Early Childhood Development	FANANG DIATLA	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	KHANYISA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Early Childhood Development	MOSHIANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Mogaba Pre	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Dikobe Pre-School	Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Development	Jabulani Multi Centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 6,000	2
Early Childhood Development	Mapula Mosala Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	Bokamoso Day Care	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MASHUTHE	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 36,000	2
Early Childhood Development	MAPHIRI	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	KGOTSO	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 16,000	1
Early Childhood Development	Phangweni E.L.C	Education	LP	Mopani	Greater Letaba	R 37,200	R 18,600	3
Early Childhood Development	Pfunanani Day Care Centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
National School Nutrition	RASEDLA SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
Early Childhood Development	Nthobala	Education	LP	Waterberg	Mogalakwena	R 61,200	R 15,300	3
Early Childhood Development	Putla Pre School & Creche	Education	LP	Capricorn	Polokwane	R 37,200	R 18,600	2
Early Childhood Development	Mfunano Cornety Day Care Centr	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Development	Maditaboga Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	Mantekedi Creche & Pre School	Education	LP	Capricorn	Molemole	R 61,200	R 15,300	3
Early Childhood Development	Mothoa Maleka Aphané	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 4,000	1
Early Childhood Development	Xhevonda Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 4,000	1
Early Childhood Development	Khanya Creche	Education	LP	Mopani	Greater Tzaneen	R 37,200	R 9,300	2
Early Childhood Development	Dzunani Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 61,200	R 30,600	3
Early Childhood Development	BALOI	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Mampola Pre & Creche	Education	LP	Capricorn	Polokwane	R 48,000	R 12,000	2
Early Childhood Development	MOSEBI	Education	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 20,000	2
Early Childhood Development	MABULELA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	NGWANAPHALA	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	MOTLOGELE	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 36,000	2
Early Childhood Development	MOTLAKE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 16,000	1
Early Childhood Development	NGALE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
National School Nutrition	VULANI	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
School Nutrition Programme	RAMMUTLA PRIMARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Dithabaneng primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 28,800	R 7,200	4
National School Nutrition	MAPALEDI	Education	LP	Capricorn	Molemole	R 14,400	R 3,600	2
School Nutrition Programme	MABITSELA PRIMARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	Tjiane primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
School Nutrition Programme	LEWENG PRIMARY	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	LUVHANI JUNIOR PRIMARY	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Dima secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
National School Nutrition	ROOTSE P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
National School Nutrition	Mphahlele secondary	Education	LP	Sekhukhune	Greater Marble Hall	R 21,600	R 5,400	3
School Nutrition Programme	KGOTHALA SECONDARY	Education	LP	Sekhukhune	Greater Groblersdal	R 28,800	R 7,200	4
School Nutrition Programme	RAMOKHUKWANE	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MARAPONG PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3
National School Nutrition	MABAKE	Education	LP	Sekhukhune	Greater Marble Hall	R 14,400	R 3,600	2
National School Nutrition	Maboee Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	Setjoamadi Primary School	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Ramashilo Primary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Modisha Primary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Mashao-Mabusha Primary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	MOGALE	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 3,600	1
National School Nutrition	NGAKANA	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	HENDRICK NTHAMBELENI S	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
Early Childhood Development	DIKOPELO CRECHE	Education	LP	Capricorn	Polokwane	R 37,200	R 9,300	2
National School Nutrition	PHATLANE SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
School Nutrition Programme	DZIVHANI PRIMARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Mosebo Primary	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
School Nutrition Programme	MARAXWE PRIMARY	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	NKHENSA J PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
National School Nutrition	MOSEKI	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	SEROLETSHIDI	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 3,600	1
National School Nutrition	Tshikombani Primary School	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Naletsana	Education	LP	Waterberg	Thabazimbi	R 7,200	R 1,800	1
School Nutrition Programme	MANTSHABE PRIMARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Mapalagadi Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 21,600	R 5,400	3
National School Nutrition	MOHLAKENG	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Sefufule prim	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	1
School Nutrition Programme	MODDERSPRUIT	Education	LP	Waterberg	Bela-Bela	R 7,200	R 1,800	1
National School Nutrition	SEPHUTHI SECONDARY	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
School Nutrition Programme	LETLHOEDIH PRIMARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
School Nutrition Programme	SEKAKATE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 28,800	R 7,200	4
National School Nutrition	MPHARI SECONDARY	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
School Nutrition Programme	RAMETLOANA PRIMARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
School Nutrition Programme	PULA SEOPA PRIMARY	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
School Nutrition Programme	RASEKGALE PRIMARY	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
National School Nutrition	SESOAI P SCHOOL	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
School Nutrition Programme	RIBA PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 72,000	R 18,000	10
National School Nutrition	Madikwepudi Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	PATANENG P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MAILANKOKONONO	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
National School Nutrition	LESAILANE SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
Early Childhood Development	Millenuim Stars Creche & Pre Sc	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	Matsedi primary	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
National School Nutrition	Matiyani primari	Education	LP	Vhembe	Thulamela	R 21,600	R 7,200	4
National School Nutrition	Mareseleng secondary	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
National School Nutrition	PHUTI-MAKIBELO PRIMARY	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
National School Nutrition	TSUTSUMETSA PRIMARY	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
National School Nutrition	SHIRILELEL SEC SCHOOL	Education	LP	Vhembe	Makhado	R 28,800	R 7,200	4
National School Nutrition	Tshiendeule Primary School	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	MAKUSHU	Education	LP	Vhembe	Musina	R 50,400	R 12,600	7
National School Nutrition	MUTSETWENI PRIMARY	Education	LP	Vhembe	Makhado	R 7,200	R 3,600	1
Early Childhood Development	Moshito Day Care Centre	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
School Nutrition Programme	Mashodo Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
School Nutrition Programme	Setuka Secondary School	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
National School Nutrition	Kotudi Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 14,400	R 3,600	2
Early Childhood Development	VHUMBEDZI PRE SCHOOL	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Development	Manenzhe	Education	LP	Vhembe	Mutale	R 48,000	R 8,000	2
Early Childhood Development	Aaron Nevhutanda	Education	LP	Vhembe	Thulamela	R 48,000	R 8,000	2
National School Nutrition	Ngwana Bahlalelwa	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 14,400	2
National School Nutrition	Manaileng	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	1
Early Childhood Development	SHURA DAY CARE	Education	LP	Vhembe	Makhado	R 13,200	R 3,300	1
Early Childhood Development	MTSETWENI PRE SCHOOL	Education	LP	Vhembe	Makhado	R 98,400	R 24,600	5
National School Nutrition	Chita Kekana	Education	LP	Capricorn	Lepele-Nkumpi	R 21,600	R 5,400	3
Early Childhood Development	Madimbo	Education	LP	Vhembe	Mutale	R 13,200	R 3,300	1
Early Childhood Development	Work Together Educare Centre	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	Lehlabile Educare Centre	Education	LP	Mopani	Greater Tzaneen	R 61,200	R 15,300	3
National School Nutrition	MAHLORI	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
Early Childhood Development	Ithuteng Child Care	Education	LP			R 48,000	R 12,000	2
Early Childhood Development	Bellevue Pre-School	Education	LP	Mopani	Greater Letaba	R 72,000	R 18,000	3
Early Childhood Development	Mmankishe Pre-School	Education	LP	Waterberg	Mogalakwena	R 96,000	R 24,000	4
Early Childhood Development	SUKUMANI COMMUNITY CR	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Elshaddai Creche	Education	LP			R 24,000	R 12,000	3
Early Childhood Development	VUSANANI	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 50,600	5
National School Nutrition	Matime 11 Secondary School	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
Early Childhood Development	MABOTAGALE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 24,200	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Ramabele Sec School	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
Early Childhood Development	Ditsepu Educare Centre	Education	LP			R 96,000	R 24,000	3
Early Childhood Development	Kopanong	Education	LP			R 96,000	R 24,000	4
Early Childhood Development	ENTOKOZWENI	Education	LP			R 50,400	R 8,400	3
Early Childhood Development	Khomotso Creche	Education	LP	Mopani	Maruleng	R 61,200	R 76,500	3
School Nutrition Programme	Mashigoana Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 36,000	R 9,000	5
Early Childhood Development	Tanganani Community Creche	Education	LP	Vhembe	Thulamela	R 48,000	R 8,000	2
Early Childhood Development	Tiyiselani Mageva Early Learning	Education	LP	Mopani	Greater Giyani	R 72,000	R 36,000	3
National School Nutrition	Ngwanamago Primary School	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
Early Childhood Development	NKATEKO PRE SCHOOL	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
School Nutrition Programme	MOSHASHA	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	Madanzhe secondary school	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	MOTSATSANA PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 1,800	1
National School Nutrition	Tseke Marishane S.School	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	Mangakane Primary School	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	THOMO	Education	LP	Capricorn	Polokwane	R 28,800	R 5,400	4
School Nutrition Programme	MOGALADI PRIMARY	Education	LP	Capricorn	Aganang	R 28,800	R 7,200	4
National School Nutrition	Vrederust Primary School	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	SHIGAMANI	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
-Not part of a programme-	mpheni primary school	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
School Nutrition Programme	MUKOVHABALE PRIMARY S	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
National School Nutrition	Vhusendeka Sec School	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	MAMOTHE	Education	LP	Capricorn	Molemole	R 7,200	R 1,800	1
National School Nutrition	Hlabje Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 28,800	R 7,200	4
Early Childhood Development	Nhlayiseko E.L.C	Education	LP	Mopani	Greater Tzaneen	R 120,000	R 30,000	5
National School Nutrition	mahatlani primary school	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
Early Childhood Development	SHAYANDIMA	Education	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
Early Childhood Development	Ledibone Day Care Center	Education	LP	Waterberg	Thabazimbi	R 24,000	R 6,000	1
Early Childhood Development	NAMAJABO CRECHE	Education	LP	Mopani	Greater Letaba	R 37,200	R 9,300	2
Early Childhood Development	Driehoek Pre-school	Education	LP	Waterberg	Modimolle	R 48,000	R 12,000	2
National School Nutrition	Radira Secondary	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
Early Childhood Development	Sekgoka Creche	Education	LP	Mopani	Maruleng	R 24,000	R 6,000	1
Early Childhood Development	MARIE DAY CARE	Education	LP	Waterberg	Modimolle	R 24,000	R 6,000	1
Early Childhood Development	Makwarela Community Pre-Scho	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Gumbu	Education	LP	Vhembe	Mutale	R 24,000	R 4,000	1
Early Childhood Development	Zwonaka day care center	Education	LP	Vhembe	Makhado	R 72,000	R 12,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sweethome Daycare Centre	Education	LP	Vhembe	Thulamela	R 50,400	R 12,600	3
Early Childhood Development	Mianzwi pre school	Education	LP	Vhembe	Mutale	R 48,000	R 8,000	2
Early Childhood Development	Montedi Creche	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Development	TONDANI TSHIRA	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
National School Nutrition	Mohlalamorudi sec	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
School Nutrition Programme	MATHUWE HIGHER PRIMAR	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Kgabedi Secondary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	HOSEA NTSOANE	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
School Nutrition Programme	SHAKOLENG	Education	LP	Capricorn	Molemole	R 7,200	R 1,800	1
National School Nutrition	Kgampi Primary School	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
National School Nutrition	TSHIKANOSHI	Education	LP	Sekhukhune	Greater Marble Hall	R 14,400	R 3,600	2
National School Nutrition	MAFHUMULELE SECONDAR	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	MAKALAKANYE PRIMARY	Education	LP	Sekhukhune	Greater Marble Hall	R 144,000	R 36,000	20
National School Nutrition	MATSIKA PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Mahlogedi Secondary School	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	KABELA SECONDARY	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	MAHLABELA PRIMARY	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	Masebudi primary	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
Early Childhood Development	TSWATSANE PRE-SCHOOL	Education	LP	Capricorn	Blouberg	R 37,200	R 9,300	2
Early Childhood Development	Sebokonkoana crech & pre schol	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
National School Nutrition	Mphaila Primary School	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Mmakgomotshweu pri school	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	RHABELA	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	NYATEMA PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
Early Childhood Development	Dimakgatso pre school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
National School Nutrition	Mosedi sec school	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
Early Childhood Development	MAMOSHIBUDI DAY CARE	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	SEBILOANE P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 21,600	R 5,400	3
National School Nutrition	Ntoshang	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	MANTLHANYANE SECONDA	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	DIKUBU PRIMARY SCHOOL	Education	LP	Waterberg	Mookgopong	R 57,600	R 14,400	8
National School Nutrition	MASHUBASHUBA SECONDA	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	MATANDA PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 28,800	R 7,200	4
Early Childhood Development	SHIKO PRE-SCHOOL AND CR	Education	LP	Capricorn	Blouberg	R 37,200	R 9,300	1
Early Childhood Development	Mokgopo Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	Botsikana sec	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MOTHOKWA PRE-SCHOOL	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
School Nutrition Programme	MALENKWANA PRIMARY	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
National School Nutrition	TIELELO PRIMARY SCHOOL	Education	LP	Waterberg	Mogalakwena	R 28,800	R 7,200	4
National School Nutrition	SEGOPOTJE SECONDARY SC	Education	LP	Capricorn	Polokwane	R 28,800	R 7,200	3
School Nutrition Programme	MMATLOU	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	Mankgakisha	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	Mahlodumela	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	TAUPHUTI SECONDARY SCH	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
Early Childhood Development	Mosebjadi Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Xihlovo Xa Vuthari Day Care Ce	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
School Nutrition Programme	MALEBONE	Education	LP	Waterberg	Bela-Bela	R 7,200	R 1,800	1
National School Nutrition	PEZUNGA	Education	LP	Sekhukhune	Greater Marble Hall	R 14,400	R 3,600	2
Early Childhood Development	MASHIKO CRECHE & PRE-SC	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Mosenyamahlo Creche and Pre-sc	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
School Nutrition Programme	MMAMAKWA	Education	LP	Waterberg	Bela-Bela	R 36,000	R 9,000	5
School Nutrition Programme	BAKOPA PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
National School Nutrition	Maledza primary	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
Early Childhood Development	Makoma Creche	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
National School Nutrition	RANOKO PRIMARY	Education	LP	Waterberg	Mogalakwena	R 43,200	R 10,800	6
National School Nutrition	Mmolawa Secondary School	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
Early Childhood Development	THIBOLOGA PRE-SCHOOL	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
National School Nutrition	MONENE PRIMARY SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
School Nutrition Programme	MPATOPATA	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Makgubuketja	Education	LP	Waterberg	Mogalakwena	R 21,600	R 5,400	3
National School Nutrition	PHOSANE	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
School Nutrition Programme	NARE-MOHLALERWA PRIMA	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
Early Childhood Development	Jilongo Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Ranokaneng Pre-school	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
National School Nutrition	Sithumani primary	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
Early Childhood Development	Puputli Creche	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
School Nutrition Programme	MMUSHI PRIMARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	PATRICK RAMAANO	Education	LP	Vhembe	Makhado	R 64,800	R 16,200	9
National School Nutrition	KWATA P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
National School Nutrition	Shavhani Primary	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	HANYANI SECONDARY SCH	Education	LP	Vhembe	Mutale	R 14,400	R 3,600	2
National School Nutrition	JOHANNES RAMAVHOYA	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MOHONISI P SCHOOL	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
National School Nutrition	SHIMAMBANI P SCHOOL	Education	LP	Vhembe	Thulamela	R 28,800	R 9,000	4
National School Nutrition	VANDANI SECONDARY SCH	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Mphakanyane Primary School	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	PHARANI PRIMARY SCHOOL	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Molapo-Matebele Primary School	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	MAHLATJANE	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
School Nutrition Programme	MASHILO PRIMARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	MAKUMEKE	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	LUKWARANI PRIMARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	LEKWALAKWALA PRIMARY	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	Boschplaats primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
National School Nutrition	MAFEFE	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 3,600	1
National School Nutrition	MORIA P SCHOOL	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	2
National School Nutrition	Khotlho Primary	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
School Nutrition Programme	AURORA SCHOOL	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
School Nutrition Programme	MANGONDI PRIMARY	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	MOHLABI PRIMARY	Education	LP	Capricorn	Blouberg	R 36,000	R 9,000	5
School Nutrition Programme	SEHOALE PRIMARY	Education	LP	Waterberg	Bela-Bela	R 7,200	R 1,800	1
National School Nutrition	M.C LANGA SEC SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Molekane prim	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	TSHIHLO	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	KGAKGALA PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	REBONE SECONDARY	Education	LP	Sekhukhune	Greater Marble Hall	R 21,600	R 5,400	3
National School Nutrition	SINTHUMULE SENIOR SECON	Education	LP	Vhembe	Makhado	R 36,000	R 9,000	5
Early Childhood Development	MAMAETLA CRECHE	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
National School Nutrition	Kubela secondary	Education	LP	Sekhukhune	Greater Marble Hall	R 7,200	R 1,800	1
National School Nutrition	Tlou kolobe primary	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	Sebayeng Primary	Education	LP	Capricorn	Polokwane	R 28,800	R 7,200	4
National School Nutrition	MAMBEDI PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	MABODIBENG SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	MPHAKA P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7,200	R 3,600	1
School Nutrition Programme	RAMMUPUDU	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3
Early Childhood Development	LEHLABILE PRE-SCHOOL AN	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Khutjo Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
National School Nutrition	PHEGELELO SECONDARY SC	Education	LP	Waterberg	Mogalakwena	R 21,600	R 5,400	3

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National School Nutrition	MALOKONG PRIMARY SCHO	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	SESHOATLA	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
School Nutrition Programme	NIANI SECONDARY SCHOOL	Education	LP	Vhembe	Mutale	R 21,600	R 5,400	3
Early Childhood Development	Lebu Pre School & Creche	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
National School Nutrition	MONAMETSE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 14,400	R 3,600	2
National School Nutrition	MUTAVHANANI PRIMARY SC	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Adzimbambi Primary School	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Ntlhodumela primary school	Education	LP	Capricorn	Molemole	R 14,400	R 3,600	2
National School Nutrition	Masete no. 1	Education	LP	Capricorn	Blouberg	R 50,400	R 12,600	7
National School Nutrition	Mogohlong primary school	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Morore primary school	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
National School Nutrition	LWENZHE	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Mabea	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
National School Nutrition	Mamphokgo primary	Education	LP	Sekhukhune	Greater Marble Hall	R 36,000	R 9,000	8
National School Nutrition	MUTSHENA P SCHOOL	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Tshilogoni Sec School	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	HUMULA	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	TSHINGANGE	Education	LP	Vhembe	Makhado	R 28,800	R 7,200	4
Early Childhood Development	guys and girls	Education	LP	Vhembe	Makhado	R 24,000	R 4,000	1
Early Childhood Development	Tlabo Jan Maputla Creche	Education	LP	Capricorn	Blouberg	R 37,200	R 9,300	2
National School Nutrition	SIONE P SCHOOL	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
School Nutrition Programme	MOREMI	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	RADZILANI PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	SEANEHO HIGHER PRIMARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
Early Childhood Development	MMANAGA PRE-SCHOOL	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
National School Nutrition	Sebushi primary	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	MASHAHA SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	FEDILE HIGH SCHOOL	Education	LP	Capricorn	Polokwane	R 28,800	R 7,200	4
National School Nutrition	AQUALINE COMBINED	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 3,600	1
National School Nutrition	Diphale Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	KWANO	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 1,800	1
National School Nutrition	Mogalatsana primary	Education	LP	Sekhukhune	Greater Marble Hall	R 7,200	R 1,800	1
National School Nutrition	RALIPHASWA PRIMARY SCH	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
National School Nutrition	HLAKANANG	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
National School Nutrition	MOTLOULELA SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	Nwamati high school	Education	LP	Vhembe	Thulamela	R 57,600	R 14,400	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MASHAMAITE SENIOR SECO	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	TAU TLOU	Education	LP	Sekhukhune	Greater Marble Hall	R 28,800	R 7,200	4
National School Nutrition	SESHOKA SECONDARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	MASHOBELA SECONDARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
Early Childhood Development	Dikwadi creche	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	MAKOMA PRE-SCHOOL	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	MAKGOPA	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
Early Childhood Development	Madisa pre-school	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
School Nutrition Programme	MORUPAHALE	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
School Nutrition Programme	OR TAMBO SECONDARY	Education	LP	Sekhukhune	Greater Groblersdal	R 28,800	R 7,200	4
School Nutrition Programme	LEHAIWA	Education	LP	Capricorn	Molemole	R 21,600	R 5,400	3
School Nutrition Programme	BATAUNG SECONDARY	Education	LP	Capricorn	Molemole	R 21,600	R 5,400	3
National School Nutrition	Alfred Nhwedzeni sec	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Boxahuku primary	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	MAMMOKA SECONDARY	Education	LP	Capricorn	Blouberg	R 28,800	R 7,200	4
Early Childhood Development	MODIRWANE PRE-SCHOOL	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
National School Nutrition	Mamadisha primary school	Education	LP	Capricorn	Blouberg	R 21,600	R 5,400	3
Early Childhood Development	Ramosoane Pre School & Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
National School Nutrition	THIBEDI P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 14,400	R 3,600	2
National School Nutrition	LEPHENYE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
School Nutrition Programme	RAMOGOSETSI MAGANA	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
School Nutrition Programme	SEETSENG PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
National School Nutrition	SIZANI	Education	LP	Sekhukhune	Greater Marble Hall	R 7,200	R 1,800	1
National School Nutrition	SANGO COMBINED SCHOOL	Education	LP	Sekhukhune	Greater Groblersdal	R 28,800	R 5,400	3
School Nutrition Programme	MOHLAKO PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3
National School Nutrition	Motheong primary	Education	LP	Sekhukhune	Greater Marble Hall	R 36,000	R 9,000	5
National School Nutrition	Mmeshi Lobethal Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	MAPITIKAMA PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	MAPAKOPHELE PRIMARY SC	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Tlhelani primary school	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
National School Nutrition	Seiphi Secondary	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	PHUTLO	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
National School Nutrition	BOIKHUTJONG SECONDARY	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	Ntshoeng primary	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
National School Nutrition	GANGADZA SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	MASEGELA PRIMARY SCHOO	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MOGALATJANE	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
National School Nutrition	DZWERANI	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	Doornfontein Primary School	Education	LP	Waterberg	Modimolle	R 7,200	R 1,800	1
National School Nutrition	Monyesobodu Primary school	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	MOSHIANE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 1,800	1
National School Nutrition	MOLETSE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 1,800	1
School Nutrition Programme	BATAU PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
National School Nutrition	HLAHLANA	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	MAFOLO P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 21,600	R 5,400	3
National School Nutrition	MAMAFA	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	Modimolle Primary School	Education	LP	Waterberg	Modimolle	R 57,600	R 14,400	8
National School Nutrition	Makama Secondary	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
School Nutrition Programme	SEO SECONDARY	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	SEBJALEBJALE SECONDARY	Education	LP	Sekhukhune	Greater Marble Hall	R 21,600	R 5,400	3
National School Nutrition	MOSEGO SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
School Nutrition Programme	NTOTA COMBINED	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
School Nutrition Programme	MALATSWA SECONDARY	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	MATATANE	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	RAMOKGAKGELE	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Lennes Primary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	P.T. Matlala Secondary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Madzikuse primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	2
National School Nutrition	Monyamathula primary school	Education	LP	Capricorn	Molemole	R 14,400	R 3,600	2
National School Nutrition	Dikwetse Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	Musandiwa primary	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	NKEKETLHALWA PRIMARY	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
School Nutrition Programme	MBODI PRIMARY SCHOOL	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
Early Childhood Development	Phagamang Day care center	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
National School Nutrition	KOROSO PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	TLHAKANANG	Education	LP	Sekhukhune	Greater Marble Hall	R 14,400	R 3,600	2
National School Nutrition	Mafasa Secondary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	MOHLALETSE SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 14,400	R 3,600	2
National School Nutrition	MUNAU LOWER PRIMARY SC	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	Matoanzie primary	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Makgakgatla Secondary	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
School Nutrition Programme	Ndaeni Primary	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MASALA PRIMARY	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
National School Nutrition	MAGAUDA PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Pfumbada Primary	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	LUVHIVHINI SECONDARY SC	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	THIFHURIWI PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	PHUTAKWE SECONDARY	Education	LP	Sekhukhune	Fetakgomo	R 21,600	R 5,400	3
Early Childhood Development	RETHABILE CRECHE AND PR	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	NOKO CRECHE	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
National School Nutrition	Groenolei	Education	LP	Waterberg	Thabazimbi	R 7,200	R 1,800	1
National School Nutrition	Pirwana Secondary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
Early Childhood Development	MUNUHZWU NEWCO EUM PR	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Shigalo Ketekani Creche	Education	LP	Vhembe	Thulamela	R 48,000	R 8,000	2
National School Nutrition	MATLOU-MEMORIAL PRIMA	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
Early Childhood Development	Mantlweng	Education	LP	Capricorn	Aganang	R 24,000	R 4,000	1
Early Childhood Development	PHUTI CRECHE & PRE-SCHO	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Tshehlana	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
National School Nutrition	Adolf mbinga	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
National School Nutrition	Ntsodi-Bambo	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	MOGODI PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
School Nutrition Programme	GRETNA	Education	LP	Waterberg	Bela-Bela	R 7,200	R 1,800	1
School Nutrition Programme	MPHELENG PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 28,800	R 7,200	4
Early Childhood Development	Tshililo Community Centre	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	BAHLALOGA CRECHE AND P	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
School Nutrition Programme	SEKURUWE	Education	LP	Capricorn	Molemole	R 43,200	R 10,800	6
National School Nutrition	NGULA SECONDARY SCHOO	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	TSHAMAVHUDZI PRIMARY S	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	MAFENYA PRIMARY SCHOO	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	MMAKGABO PRIMARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	Grens	Education	LP	Waterberg	Thabazimbi	R 7,200	R 1,800	1
Early Childhood Development	Rethabile creche and pre-school	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Magaba Pre-School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Matlakaneng Creche	Education	LP	Capricorn	Blouberg	R 50,400	R 12,600	3
School Nutrition Programme	VP MANTHATA	Education	LP	Capricorn	Molemole	R 50,400	R 12,600	7
National School Nutrition	THAKGUDI SECONDARY	Education	LP	Sekhukhune	Makhuduthamaga	R 14,400	R 3,600	2
Early Childhood Development	MABORARA CHILD CARE CE	Education	LP	Capricorn	Blouberg	R 37,200	R 9,300	2
Early Childhood Development	Itsoseng Mogodi creche	Education	LP	Capricorn	Lepele-Nkumpi	R 74,400	R 18,600	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mashilo Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	JUBILEE BABY CARE CENTR	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Rakgasema Creche	Education	LP	Capricorn	Molemole	R 37,200	R 9,300	2
National School Nutrition	RABALI PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 28,800	R 7,200	4
Early Childhood Development	MOROANGOATO	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Setekane Pre school	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 4,000	2
Early Childhood Development	Sethele Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 8,000	2
Early Childhood Development	Mabotsinfadi Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	TSWALEDI	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 16,000	1
Early Childhood Development	Mafotsha Creche & Pre-School	Education	LP	Capricorn	Polokwane	R 50,400	R 12,600	3
Early Childhood Development	REATLEGILE	Education	LP	Sekhukhune	Greater Tzabats	R 24,000	R 18,000	1
Early Childhood Development	PLEASURE	Education	LP	Sekhukhune	Greater Tzabats	R 24,000	R 18,000	1
Early Childhood Development	maselebal	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	MAPHORUANE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 24,000	2
Early Childhood Development	Thakamangana Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 12,000	2
Early Childhood Development	Masemadi Creche	Education	LP	Capricorn	Molemole	R 37,200	R 15,300	3
Early Childhood Development	Molebogeng Pre-School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mangongo Pre Schoool	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Toyland Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Development	Happy Child Care	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	Mokhale Pre-school	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Development	Tiyiselani Mageva E.L.C	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 6,000	1
Early Childhood Development	Marupeng D.C.C	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 6,000	1
Early Childhood Development	Mamokgalabje Creche & Pre Sch	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Lejampholo Community Creche	Education	LP	Capricorn	Polokwane	R 37,200	R 9,300	2
Early Childhood Development	Makgolongwana Creche	Education	LP	Capricorn	Molemole	R 48,000	R 12,000	2
Early Childhood Development	Bodutlolo Pre School	Education	LP	Capricorn	Lepele-Nkumpi	R 48,000	R 9,300	2
Early Childhood Development	Mpamonyane Day Care Centre	Education	LP	Capricorn	Aganang	R 48,000	R 24,000	2
Early Childhood Development	Maripana Creche & Pre School	Education	LP	Capricorn	Molemole	R 24,000	R 6,000	1
Early Childhood Development	ZITHOBENI	Education	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 32,000	2
Early Childhood Development	Mampepu Creche	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Kgabo A Moloto Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mathomo A Bohlale	Education	LP	Mopani	Greater Tzaneen	R 13,200	R 3,300	1
Early Childhood Development	Sekutwane Pre School	Education	LP	Capricorn	Polokwane	R 37,200	R 18,600	2
Early Childhood Development	Khomotso Creche	Education	LP	Mopani	Maruleng	R 61,200	R 76,500	3
Early Childhood Development	Matidi Educare Centre	Education	LP	Mopani	Maruleng	R 48,000	R 24,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Makgomo Day Care Centre	Education	LP	Mopani	Greater Letaba	R 24,000	R 9,300	1
Early Childhood Development	Muninginisi Early Learning Centr	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	NEW STAND	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	SWIKA LA MOTHEO	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	SETAMERE	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	Ndengeza Edu Care Centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	Xihlovo Day Care Centre	Education	LP	Mopani	Greater Giyani	R 61,200	R 24,600	5
Early Childhood Development	Hahlula Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	Rivala Ealry Learning Centre	Education	LP	Mopani	Greater Giyani	R 72,000	R 36,000	3
Early Childhood Development	Khakhala Masungulo Educare Ce	Education	LP	Mopani	Greater Giyani	R 72,000	R 36,000	3
Early Childhood Development	Mahlori Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Nelly Kgaka pre school	Education	LP	Capricorn	Polokwane	R 24,000	R 4,000	1
Early Childhood Development	TUBATSANE	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 24,200	2
Early Childhood Development	Marege Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mmapapo Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 15,300	2
Early Childhood Development	KATLEGONG	Education	LP	Sekhukhune	Greater Groblersdal	R 48,000	R 32,000	2
Early Childhood Development	ROSTOCK	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
Early Childhood Development	THUSHANANG	Education	LP	Sekhukhune	Greater Tubatse	R 37,200	R 30,200	2
Early Childhood Development	Nsavulani Creche	Education	LP	Mopani	Greater Giyani	R 37,200	R 18,600	2
Early Childhood Development	MATLEBJANE	Education	LP	Sekhukhune	Fetakgomo	R 48,000	R 36,000	2
Early Childhood Development	Lehlabile Creche	Education	LP	Mopani	Greater Tzaneen	R 61,000	R 30,600	3
Early Childhood Development	Kudubela Creche & pre school	Education	LP	Capricorn	Aganang	R 24,000	R 12,000	1
Early Childhood Development	SUCCESS	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 30,000	2
Early Childhood Development	GOPOLANG	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	MAPITIKE	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Rabonamo Ithekgeng Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Itumeleng Pre-school	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	2
Early Childhood Development	TSHELONG	Education	LP	Sekhukhune	Greater Tubatse	R 24,000	R 18,000	1
National School Nutrition	Gondeni primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	JR Tshikalange	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Kranesburg	Education	LP	Vhembe	Musina	R 7,200	R 1,800	1
National School Nutrition	Tim Masindi Primary School	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	SHILUME	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	Maholoni Primary School	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
National School Nutrition	MANZERE	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	MANAMANI	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3

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National School Nutrition	Lotavha	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	RATSHIEDANA	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	JILONGO	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	MASHAA PRIMARY	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	HISEKELANI	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	TSHIRUNZANANI PRIMARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
Early Childhood Development	Tindzumulo Early Learning Centr	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
School Nutrition Programme	NKATINI HIGH SCHOOL	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
School Nutrition Programme	NKHUMISHE PRIMARY	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	Tshimedzwa	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	TSHINAVHE SECONDARY	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	TSIKIWANI	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Tshirenzeni Primary	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	MADONSI	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	MADOMBIDZHA JP SCHOOL	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
School Nutrition Programme	Ndarieni Secondary School	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	LUSWINZHE	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Gogogo Primary	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
School Nutrition Programme	Majadibodu	Education	LP	Waterberg	Lephalale	R 21,600	R 5,400	3
National School Nutrition	HANGALAKANI	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	NJHING HA	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	VUVUMUTSHENA SECONDA	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	Vhutalu Primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
Early Childhood Development	Tingwazi	Education	LP	Mopani	Greater Tzaneen	R 13,200	R 9,300	1
School Nutrition Programme	Raison Tshinane	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
Early Childhood Development	Thembekani Creche	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 24,000	2
Early Childhood Development	Tipfuxeni Mapayeni Creche	Education	LP	Mopani	Greater Giyani	R 72,000	R 36,000	3
Early Childhood Development	TINTELA	Education	LP	Sekhukhune	Fetakgomo	R 13,200	R 8,200	1
Early Childhood Development	Sun-Shine Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	Relela Smiling Creche	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	MAKWARANI	Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Development	LEBONE	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 10,000	1
Early Childhood Development	Mamadi Pre-school	Education	LP	Mopani	Greater Tzaneen	R 13,200	R 9,300	1
Early Childhood Development	Miehleketo Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 61,200	R 30,600	3
Early Childhood Development	DIMAKATSO	Education	LP	Sekhukhune	Greater Groblersdal	R 24,000	R 10,000	1
Early Childhood Development	SLOVO PARK	Education	LP	Sekhukhune	Greater Groblersdal	R 50,400	R 26,400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NGOATO-MOSADI	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 10,000	1
National School Nutrition	REV M.P MALATJIE	Education	LP	Capricorn	Polokwane	R 36,000	R 9,000	5
Early Childhood Development	MATEKANE	Education	LP	Sekhukhune	Makhuduthamaga	R 13,200	R 8,200	1
National School Nutrition	Nthabalala School	Education	LP	Vhembe	Makhado	R 3,600	R 1,800	1
Early Childhood Development	mabvete	Education	LP	Vhembe	Mutale	R 72,000	R 54,000	3
School Nutrition Programme	Moabi	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
National School Nutrition	Mulima Secondary	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	TSHIVHALE	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	TSHELAMMAKE	Education	LP	Waterberg	Lephalale	R 7,200	R 1,800	1
Early Childhood Development	N.M. Ramodike Pre-school	Education	LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
National School Nutrition	Vhaluvhu Secondary	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
National School Nutrition	Prince-Ramaremsa school	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
Early Childhood Development	Tintlhari Early Learning Centre	Education	LP	Mopani	Ba-Phalaborwa	R 61,200	R 30,600	3
Early Childhood Development	Swaranang	Education	LP	Mopani	Maruleng	R 24,000	R 12,000	1
Early Childhood Development	Reneiwe Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 50,400	R 12,600	3
Early Childhood Development	Help Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Development	Tirha Maartie D.C.C	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 12,000	1
Early Childhood Development	MOHLAKODISHE	Education	LP	Sekhukhune	Greater Tubatse	R 13,200	R 8,200	1
National School Nutrition	David Iuvhimba secondary	Education	LP	Vhembe	Makhado	R 21,600	R 21,600	3
Early Childhood Development	Rams day Care	Education	LP	Waterberg	Mogalakwena	R 24,000	R 15,300	2
Early Childhood Development	Kgabo Park Creche and Pre-school	Education	LP	Capricorn	Aganang	R 50,400	R 12,600	3
Early Childhood Development	TSHEDZA PRE SCHOOL	Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Development	Mahlako	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 6,000	1
Early Childhood Development	Matoo too	Education	LP	Waterberg	Lephalale	R 26,400	R 15,900	3
Early Childhood Development	Tirha Maartjie Pre-School	Education	LP	Mopani	Ba-Phalaborwa	R 168,000	R 46,000	7
Early Childhood Development	NKATEKO D.C.C	Education	LP	Vhembe	Thulamela	R 48,000	R 24,000	3
Early Childhood Development	Dovho Pre-school	Education	LP	Vhembe	Mutale	R 48,000	R 24,000	2
Early Childhood Development	Maware	Education	LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Early Childhood Development	Xiluwa Educare Centre Creche	Education	LP	Mopani	Greater Tzaneen	R 72,000	R 57,300	4
Early Childhood Development	Fhatani Gondeni Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	LERITA	Education	LP	Waterberg	Mogalakwena	R 72,000	R 18,000	3
Early Childhood Development	Ithuteng Pre-School	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Masea Community Creche	Education	LP	Vhembe	Mutale	R 96,000	R 42,600	5
Early Childhood Development	Maseke Kulani Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 61,200	R 19,300	3
Early Childhood Development	Mohlaba Creche	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 28,000	2
Early Childhood Development	Lebone Pre-School	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Xiluva Creche	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
National School Nutrition	HONEY BEE	Education	LP	Waterberg	Mogalakwena	R 66,000	R 36,000	5
Early Childhood Development	Dumasi Community Creche	Education	LP	Vhembe	Thulamela	R 72,000	R 36,000	3
Early Childhood Development	Magau Community Creche	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	3
Early Childhood Development	Maphutha Creche	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Mulamuleli Pre School	Education	LP	Vhembe	Thulamela	R 96,000	R 24,000	4
Early Childhood Development	Ndivho Community Creche	Education	LP	Vhembe	Thulamela	R 24,000	R 24,000	2
Early Childhood Development	Arise & Shine Day Care Centre	Education	LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
Early Childhood Development	Mmakoma Educare centre	Education	LP	Mopani	Maruleng	R 96,000	R 36,000	4
Early Childhood Development	RunnyMede DayCare Centre	Education	LP	Mopani	Greater Tzaneen	R 72,000	R 36,000	4
Early Childhood Development	Ipelegeng Educare	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 39,300	3
Early Childhood Development	FHATUWANI EDUCARE CENT	Education	LP	Vhembe	Makhado	R 24,000	R 18,000	1
Early Childhood Development	Seshitso Pre-School	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Shimange	Education	LP	Mopani	Greater Giyani	R 48,000	R 33,300	2
Early Childhood Development	Mokhale pre-school	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 6,000	1
School Nutrition Programme	LEOKANENG PRIMARY	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
School Nutrition Programme	DIHLOPANENG PRIMARY	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	Molemole Junior Primary	Education	LP	Capricorn	Molemole	R 14,400	R 3,600	2
School Nutrition Programme	Pitseng Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
Early Childhood Development	Mvelaphanda L C Creche	Education	LP	Vhembe	Makhado	R 37,200	R 6,200	2
Early Childhood Development	GONDENI CRECHE	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Tshilidzi Creche	Education	LP	Vhembe	Thulamela	R 37,200	R 9,300	2
Early Childhood Development	Ntanganedzeni community creche	Education	LP	Vhembe	Thulamela	R 24,000	R 4,000	1
-Not part of a programme-	MFUNANO CORNETTY	Education	LP	Mopani	Ba-Phalaborwa	R 24,000	R 6,000	1
Early Childhood Development	MMAMADI PRE-SCHOOL	Education	LP	Mopani	Greater Tzaneen	R 13,200	R 3,100	1
School Nutrition Programme	MAKGALAPANE COMBINED	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	Mokone Primary School	Education	LP	Capricorn	Lepele-Nkumpi	R 7,200	R 1,800	1
School Nutrition Programme	Mogoto	Education	LP	Capricorn	Lepele-Nkumpi	R 21,600	R 5,400	3
Early Childhood Development	Pfuxanani Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	Nghezimani Day Care Centre	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	Mvelaphanda Creche	Education	LP	Vhembe	Makhado	R 24,000	R 12,000	1
Early Childhood Development	Bogwasha	Education	LP	Sekhukhune	Greater Tzaneen	R 24,000	R 6,000	1
School Nutrition Programme	Sefaloalo Primary	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
Early Childhood Development	ngudo Day care	Education	LP	Vhembe	Thulamela	R 37,200	R 6,200	2
Early Childhood Development	TSHAKHUMBA	Education	LP	Vhembe	Mutale	R 48,000	R 8,000	2
Early Childhood Development	DENZHE COMMUNITY CREC	Education	LP	Vhembe	Mutale	R 37,200	R 9,300	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Xanavetiso JB Early Learning Ce	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 4,000	1
Early Childhood Development	Mkgomo Day care center	Education	LP	Mopani	Greater Letaba	R 13,200	R 2,200	1
Early Childhood Development	RAINBOW DAY CARE CENTR	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Hlokomelo Creche	Education	LP	Waterberg	Modimolle	R 61,200	R 15,300	3
Early Childhood Development	TIYANI PRE SCHOOL	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	TSHEDZA CARE CENTER	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	RE A GOLA PRE-SCHOOL	Education	LP	Waterberg	Bela-Bela	R 48,000	R 12,000	2
Early Childhood Development	S.G. RABOTHATA	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 12,000	1
Early Childhood Development	Ithaopeng	Education	LP	Waterberg	Bela-Bela	R 24,000	R 6,000	1
Early Childhood Development	Kgabedi Pre school	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Seoratsatsi Day Care Centre	Education	LP	Mopani	Greater Letaba	R 72,000	R 18,000	3
Early Childhood Development	Ndindani Nursery School	Education	LP	Mopani	Greater Giyani	R 48,000	R 36,000	4
Early Childhood Development	EarlyAcademic Community Crech	Education	LP	Vhembe	Thulamela	R 24,000	R 14,200	1
Early Childhood Development	Reholegile Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Kgotlelang Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Mmaphefo Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Modipadi Creche	Education	LP	Capricorn	Lepele-Nkumpi	R 24,000	R 6,000	1
Early Childhood Development	Laastehoop Pre -School	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	mathekwane pre school	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Phalana	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Kopano Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Karabo Creche & Pre school	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	DENZHE DAYCARE CENTRE	Education	LP	Vhembe	Makhado	R 48,000	R 48,000	2
Early Childhood Development	Mpfariseni Pre-School	Education	LP	Vhembe	Thulamela	R 48,000	R 12,000	2
Early Childhood Development	RANKABELE PRE SCHOOL	Education	LP	Waterberg	Mogalakwena	R 52,800	R 13,200	4
Early Childhood Development	ITIRELENG	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	Seputli Creche & Pre School	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	PHUTHANANG	Education	LP	Sekhukhune	Makhuduthamaga	R 24,000	R 18,000	1
Early Childhood Development	SHALLOM	Education	LP	Sekhukhune	Fetakgomo	R 24,000	R 18,000	1
Early Childhood Development	Moomela Pre & Creche	Education	LP	Capricorn	Polokwane	R 37,200	R 18,600	3
Early Childhood Development	bellevue pre school	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
Early Childhood Development	Nhlaysiseko Creche	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	Tshehlana Pre School	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Francis	Education	LP	Mopani	Ba-Phalaborwa	R 48,000	R 24,000	2
Early Childhood Development	Hitekani	Education	LP	Vhembe	Makhado	R 120,000	R 54,000	5
Early Childhood Development	tsokoro	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Legomela Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Mpudulle Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Noko creche	Education	LP	Capricorn	Aganang	R 48,000	R 12,000	2
Early Childhood Development	Maitutanshi Pre School	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	KULANI CRECHE	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 27,300	4
Early Childhood Development	Kgabo Moloto creche & Pre Scho	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Mamaetla Creche	Education	LP	Capricorn	Blouberg	R 48,000	R 12,000	2
Early Childhood Development	Matintwane Creche & Pre school	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Boitumelo Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 96,000	R 30,000	4
Early Childhood Development	Maitemokoki Day Care	Education	LP	Mopani	Greater Letaba	R 72,000	R 24,000	3
Early Childhood Development	Katlehong Pre-School	Education	LP	Sekhukhune	Greater Groblersdal	R 72,000	R 18,000	3
Early Childhood Development	VAALWATER PRE-CRECHE	Education	LP	Mopani	Greater Letaba	R 74,400	R 36,600	4
Early Childhood Development	rakosha pre school	Education	LP	Mopani	Greater Letaba	R 24,000	R 6,000	1
National School Nutrition	MANONG LE DIPERE	Education	LP	Waterberg	Mogalakwena	R 66,000	R 16,500	6
Early Childhood Development	Rixile Zava Early Learning Centr	Education	LP	Mopani	Greater Giyani	R 72,000	R 48,000	3
Early Childhood Development	MPOO PRE	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Development	Ahitirheni Nkanbako	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 18,000	2
Early Childhood Development	Nketetse Day Care Centre	Education	LP	Mopani	Ba-Phalaborwa	R 144,000	R 48,000	6
National School Nutrition	Thlothlonya	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
Early Childhood Development	Maolinyana Day Care Centre	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 21,300	4
Early Childhood Development	SUNSHINE CHILD DEVELOPM	Education	LP	Mopani	Greater Tzaneen	R 24,000	R 24,000	4
Early Childhood Development	BELA BELA	Education	LP	Waterberg	Bela-Bela	R 72,000	R 54,600	8
Early Childhood Development	Dikolobeng Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Gawula Early Learning Centre	Education	LP	Mopani	Greater Giyani	R 48,000	R 24,000	2
Early Childhood Development	Vongani Mamitwa	Education	LP	Mopani	Greater Tzaneen	R 109,200	R 39,300	5
Early Childhood Development	Madatshitshi Community Creche	Education	LP	Vhembe	Mutale	R 72,000	R 18,000	4
Early Childhood Development	Elim Tsakani Creche	Education	LP	Vhembe	Makhado	R 24,000	R 6,000	1
Early Childhood Development	Legaseane Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1
Early Childhood Development	MASEBOKO	Education	LP	Waterberg	Lephalale	R 192,000	R 48,000	8
Early Childhood Development	Mothoana Pre-School	Education	LP	Mopani	Greater Letaba	R 48,000	R 12,000	2
Early Childhood Development	Ribye Aogu day care	Education	LP	Mopani	Greater Tzaneen	R 26,400	R 12,600	2
Early Childhood Development	HIHLUVUKILE	Education	LP	Vhembe	Thulamela	R 24,000	R 12,000	1
Early Childhood Development	Masewela Pre school	Education	LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Early Childhood Development	Kgolathe	Education	LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Nthekeng	Education	LP	Waterberg	Mogalakwena	R 72,000	R 36,000	3
Early Childhood Development	Selemagae Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 12,000	1

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National School Nutrition	APRIL MAKGAKGA	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
National School Nutrition	MADIKOTI	Education	LP	Sekhukhune	Greater Marble Hall	R 7,200	R 1,800	1
School Nutrition Programme	DYELAMANAVHA	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
School Nutrition Programme	MASEA	Education	LP	Vhembe	Mutale	R 21,600	R 5,400	3
National School Nutrition	Malovhana seco	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	VALDEZIA HIGHER PRIMARY	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
School Nutrition Programme	NNGWEKHULU PRIMARY	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	Maphanyi primary	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	Nndweleni Secondary	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
School Nutrition Programme	TSHIKUNDAMALEMA SECON	Education	LP	Vhembe	Mutale	R 28,800	R 7,200	4
National School Nutrition	MPHAMBO	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	HANANI	Education	LP	Vhembe	Makhado	R 7,200	R 3,600	1
National School Nutrition	EDWARD MFUNEDI	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	RAMANANTSHA HP SCHOOL	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	MUGORORWANE	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	MALAMULELE HIGH SCHOO	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
National School Nutrition	MAKGEFOLA P SCHOOL	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	TIYANI	Education	LP	Vhembe	Makhado	R 28,800	R 7,200	4
National School Nutrition	GOVHU PRIMARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
School Nutrition Programme	BORUME PRIMARY	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	Modibone Primary	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	Kodumela primayr school	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	Marobala Primary	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	MOLAMO	Education	LP	Capricorn	Polokwane	R 43,200	R 10,800	6
National School Nutrition	Mmamangina Primary School	Education	LP	Waterberg	Mogalakwena	R 36,000	R 3,600	2
National School Nutrition	Molaka prim	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	MAPHUTHE PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 14,400	R 3,600	2
School Nutrition Programme	MPEBE	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
National School Nutrition	Seobi primary school	Education	LP	Capricorn	Blouberg	R 7,200	R 1,800	1
National School Nutrition	Teme P.School	Education	LP	Sekhukhune	Makhuduthamaga	R 14,400	R 3,600	2
School Nutrition Programme	MALALE PRIMARY SCHOOL	Education	LP	Vhembe	Musina	R 21,600	R 5,400	3
School Nutrition Programme	JACK MOPARE	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
National School Nutrition	Kgoshimoroangoato S School	Education	LP	Sekhukhune	Makhuduthamaga	R 14,400	R 3,600	2
School Nutrition Programme	MURATHO PRIMARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	MADABANI JP SCHOOL	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	MATODZI	Education	LP	Vhembe	Makhado	R 14,400	R 14,400	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MUTHURWANA SECONDARY	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	MAMOTHALO	Education	LP	Capricorn	Polokwane	R 21,600	R 5,400	3
School Nutrition Programme	MMATHOLO PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3
School Nutrition Programme	MAPHETSA PRIMARY	Education	LP	Capricorn	Blouberg	R 50,400	R 12,600	7
National School Nutrition	MUTSHIPISI PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 21,600	R 5,400	3
National School Nutrition	Tlhong sedibeng	Education	LP	Capricorn	Blouberg	R 21,600	R 5,400	3
School Nutrition Programme	IKAGENG	Education	LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
National School Nutrition	Tshadama sec school	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	Muelekanyi Tshivhase Tech	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
Early Childhood Development	Itshepeng Pre School & Creche	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
National School Nutrition	Mushaathoni Secondary	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
School Nutrition Programme	TSHAPINDA PRIMARY SCHO	Education	LP	Vhembe	Mutale	R 14,400	R 3,600	2
National School Nutrition	MASEHLENG PRIMARY	Education	LP	Sekhukhune	Fetakgomo	R 7,200	R 1,800	1
School Nutrition Programme	KHURENG PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
National School Nutrition	MAMAGOGO	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
School Nutrition Programme	MAKGALAPANE COMBINED	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	Thokampe	Education	LP	Capricorn	Blouberg	R 28,800	R 28,800	4
National School Nutrition	Serokolosenyane Primary School	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
School Nutrition Programme	TSHENZHELANI PRIMARY SC	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
School Nutrition Programme	MAFATO	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3
Early Childhood Development	Xihluke Day Care Centre	Education	LP	Vhembe	Thulamela	R 24,000	R 6,000	1
School Nutrition Programme	DIKGOALE PRIMARY SCHO	Education	LP	Capricorn	Blouberg	R 14,400	R 3,600	2
National School Nutrition	Makoppa	Education	LP	Waterberg	Thabazimbi	R 7,200	R 1,800	1
National School Nutrition	Nomalema	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
School Nutrition Programme	MAHLAGAUME	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	Sekgophokgophong	Education	LP	Capricorn	Lepele-Nkumpi	R 21,600	R 5,400	3
National School Nutrition	MAKWATAMBANI JP SCHOO	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	VHULORWA JP SCHOOL	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Mamogoasha	Education	LP	Capricorn	Lepele-Nkumpi	R 21,600	R 5,400	3
National School Nutrition	SHJAI P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	MAMAGOLA P SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	Mabopa A Bompwa Primary	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
School Nutrition Programme	TANTANYANE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
School Nutrition Programme	SEKABATE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 28,800	R 7,200	4
School Nutrition Programme	MMAMPATILE PRIMARY	Education	LP	Waterberg	Bela-Bela	R 36,000	R 9,000	5
National School Nutrition	SHIHLOBYENI PRIMARY SCH	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MUDZIDZIDZI PRIMARY	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
School Nutrition Programme	MANILNI	Education	LP	Vhembe	Thulamela	R 43,200	R 10,800	6
National School Nutrition	MOTHIBA	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	Moraro Primary	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	POGOTI MARIBULLA	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
School Nutrition Programme	MARAGANE PRIMARY	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
National School Nutrition	MBOSWOBENI PRIMARY SCH	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
Early Childhood Development	Mahlodi Day Care Centre	Education	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
National School Nutrition	Mphaleati primary school	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
National School Nutrition	EUREKA PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 36,000	R 9,000	5
National School Nutrition	Mashakadzi primary	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Mogaile Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
School Nutrition Programme	MUVHAVHA SECONDARY	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	George Clifford P School	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	TORONTO P SCHOOL	Education	LP	Capricorn	Polokwane	R 50,400	R 12,600	7
National School Nutrition	MATABANE PRIMARY	Education	LP	Sekhukhune	Greater Marble Hall	R 28,800	R 7,200	4
National School Nutrition	MATSHIKIRI	Education	LP	Vhembe	Mutale	R 7,200	R 1,800	1
National School Nutrition	MOKATI P SCHOOL	Education	LP	Capricorn	Polokwane	R 28,800	R 7,200	4
National School Nutrition	PULA-MADIBOGO P SCHOOL	Education	LP	Capricorn	Polokwane	R 36,000	R 9,000	5
National School Nutrition	TSHIOZWIPRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Nkosana primary	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	Matleboane Secondary	Education	LP	Sekhukhune	Makhuduthamaga	R 7,200	R 1,800	1
National School Nutrition	MONAMPANE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 7,200	R 1,800	1
National School Nutrition	Ngwanamokwena	Education	LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
National School Nutrition	MAHWIBITSWANE	Education	LP	Capricorn	Polokwane	R 28,800	R 7,200	4
School Nutrition Programme	MATUMA	Education	LP	Capricorn	Aganang	R 7,200	R 1,800	1
National School Nutrition	Nkhavi primary	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	Nyeleti primary	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
School Nutrition Programme	TAGANE PRIMARY	Education	LP	Sekhukhune	Greater Groblersdal	R 21,600	R 5,400	3
National School Nutrition	Tshiavha Primary School	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	MAHLOMA	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	MMBABADA JUNIOR PRIMAR	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	GEORGE MASIBE	Education	LP	Waterberg	Mogalakwena	R 14,400	R 3,600	2
National School Nutrition	NGWAKO PRIMARY SCHOOL	Education	LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	LECHABA PRIMARY SCHOOL	Education	LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	MMANTUTULE SEC SCHOOL	Education	LP	Waterberg	Mogalakwena	R 21,600	R 5,400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	PIENAARSRIVIER	Education	LP	Waterberg	Bela-Bela	R 14,400	R 3,600	2
National School Nutrition	MADOBI	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
National School Nutrition	MULENGA SECONDARY SCH	Education	LP	Vhembe	Makhado	R 21,600	R 5,400	3
School Nutrition Programme	MVUDI PRIMARY	Education	LP	Vhembe	Thulamela	R 28,800	R 7,200	4
National School Nutrition	MULAMULA	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	RIVONINGO	Education	LP	Vhembe	Makhado	R 14,400	R 3,600	2
Early Childhood Development	Masibatsena Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Early Childhood Development	Thari ya Setshaba pre- school and	Education	LP	Capricorn	Aganang	R 61,200	R 15,300	3
National School Nutrition	Nyaane primary	Education	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
National School Nutrition	IPOPENG SEC SCHOOL	Education	LP	Capricorn	Polokwane	R 14,400	R 3,600	2
School Nutrition Programme	PUDUTJE PRIMARY	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
National School Nutrition	NYENYE	Education	LP	Sekhukhune	Greater Marble Hall	R 7,200	R 1,800	1
National School Nutrition	MAFHARALALA SP SCHOOL	Education	LP	Vhembe	Thulamela	R 7,200	R 1,800	1
National School Nutrition	TSHIFHUMULO PRIMARY SC	Education	LP	Vhembe	Thulamela	R 14,400	R 3,600	2
National School Nutrition	Madikana primary school	Education	LP	Capricorn	Molemole	R 7,200	R 1,800	1
National School Nutrition	Kgwadu Primary School	Education	LP	Capricorn	Molemole	R 43,200	R 10,800	6
School Nutrition Programme	RAMPURU PRIMARY	Education	LP	Capricorn	Aganang	R 14,400	R 3,600	2
Early Childhood Development	Ipopeng Creche	Education	LP	Capricorn	Polokwane	R 24,000	R 6,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F151

Government Sector : Social

Organisation :

Number of Projects : 162

Average manual workers daily wage rate: R 56.06
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Totals : R 13,530,800 R 3,878,150 1,070

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	MSPCSAAP		LP	Waterberg	Mogalakwena	R 132,000	R 66,000	10
Early Childhood Development	BATLOKWA		LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	TSHIKHUDINI		LP	Vhembe	Thulamela	R 52,800	R 13,200	4
Early Childhood Development	Mehuba Matedi Creche		LP	Capricorn	Polokwane	R 24,000	R 24,000	1
Home Community Based Care	phuthanang		LP	Capricorn	Polokwane	R 184,800	R 46,200	14
Early Childhood Development	LEGAE		LP	Sekhukhune	Greater Tubatse	R 48,000	R 18,000	1
National School Nutrition	LEHLAGA SECONDARY SCH		LP	Capricorn	Lepele-Nkumpi	R 14,400	R 3,600	2
National School Nutrition	Tshitereke primary school		LP	Vhembe	Thulamela	R 7,200	R 1,800	1
Home Community Based Care	Phokoane		LP	Sekhukhune	Makhuduthamaga	R 118,800	R 29,700	9
Drop in Centre Programme	Iketieng		LP	Sekhukhune	Greater Marble Hall	R 118,800	R 29,700	9
Early Childhood Development	Zamenkomste		LP	Vhembe	Makhado	R 48,000	R 12,000	2
Drop in Centre Programme	TSHEPONG CHILDREN'S PROJ		LP	Waterberg	Thabazimbi	R 118,800	R 59,400	9
Drop in Centre Programme	Rakgwadi		LP	Sekhukhune	Greater Marble Hall	R 132,000	R 33,000	10
-Not part of a programme-	Mashabela HCBC Applied (DIC)		LP	Sekhukhune	Greater Tubatse	R 132,000	R 33,000	10
Home Community Based Care	NATIONAL COUNCIL OF AFRI		LP	Waterberg	Mogalakwena	R 2,257,200	R 564,300	171
Drop in Centre Programme	YOUTH WITH VISION		LP	Sekhukhune	Makhuduthamaga	R 264,000	R 66,000	20
Early Childhood Development	Makatakane		LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Kholofelo		LP	Waterberg	Mogalakwena	R 48,000	R 24,000	2
Early Childhood Development	Hlatlolanang Creche		LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Rethabile Creche & Pre-school		LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	SEKATI PRIMARY		LP	Capricorn	Aganang	R 7,200	R 1,800	1
Early Childhood Development	MAMOLO		LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Home Community Based Care	Lesedi CCC		LP	Sekhukhune	Makhuduthamaga	R 24,600	R 6,600	2
Early Childhood Development	LONDOLANI EDU-CARE CEN		LP	Vhembe	Thulamela	R 24,000	R 12,000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	REATSWELETSE		LP	Waterberg	Lephalale	R 24,000	R 6,000	1
Early Childhood Development	KHUTSONG		LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Home Community Based Care	Tholulwazi		LP	Sekhukhune	Greater Groblersdal	R 118,800	R 29,700	9
Early Childhood Development	PULA MADIBOGO		LP	Sekhukhune	Greater Tubatse	R 48,000	R 12,000	2
Home Community Based Care	Vhuawelo Community Project		LP	Vhembe	Thulamela	R 198,000	R 49,500	15
National School Nutrition	Makhudu		LP	Capricorn	Polokwane	R 7,200	R 1,800	1
Early Childhood Development	Hlayisanani Day Care		LP	Mopani	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	RAMOKGOA CRECHE & PRE-		LP	Capricorn	Aganang	R 24,000	R 4,000	1
National School Nutrition	Ramoroke secondary		LP	Sekhukhune	Greater Groblersdal	R 7,200	R 1,800	1
National School Nutrition	Khalilale		LP	Vhembe	Thulamela	R 7,200	R 1,800	1
Early Childhood Development	Vun'we Early Learning Centre		LP	Mopani	Greater Giyani	R 13,200	R 6,600	1
-Not part of a programme-	Hitekani mapapila HBC		LP	Vhembe	Thulamela	R 52,800	R 13,200	4
Home Community Based Care	Tshienule home based care		LP	Vhembe	Makhado	R 184,800	R 46,200	14
-Not part of a programme-	MARAPONG HIV/AIDS CARE		LP	Waterberg	Lephalale	R 145,200	R 72,600	11
Early Childhood Development	MPHATJENG		LP	Sekhukhune	Fetakgomo	R 24,000	R 6,000	1
Early Childhood Development	FHATUWANI PRE SCHOOL		LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Home Community Based Care	Ngwaabe HCBC		LP	Sekhukhune	Greater Tubatse	R 158,400	R 39,600	12
Early Childhood Development	DITLOTSWANE		LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Hluvukani Ndhambi ELC		LP	Mopani	Greater Giyani	R 24,000	R 6,000	1
National School Nutrition	PAXANA		LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	MOCHOCHO P SCHOOL		LP	Capricorn	Polokwane	R 21,600	R 5,400	3
National School Nutrition	Masekani Primary		LP	Vhembe	Makhado	R 14,400	R 3,600	3
National School Nutrition	Mainganya School		LP	Vhembe	Makhado	R 14,400	R 3,600	2
Early Childhood Development	Moloko Pre-school		LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Early Childhood Development	JOMO MOLEKWA		LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	MPODI		LP	Sekhukhune	Makhuduthamaga	R 24,000	R 12,000	1
Early Childhood Development	MOOKGOPHONG CRECHE		LP	Waterberg	Mookgopong	R 48,000	R 12,000	2
-Not part of a programme-	Madibong CHBC		LP	Sekhukhune	Makhuduthamaga	R 132,000	R 33,000	10
Drop in Centre Programme	Hope		LP	Capricorn	Molemole	R 132,000	R 33,000	10
Drop in Centre Programme	TLHAKODISHO CARE CENTR		LP	Waterberg	Mogalakwena	R 105,600	R 151,800	18
Early Childhood Development	BOLEDI 'B'		LP	Waterberg	Mogalakwena	R 96,000	R 24,600	2
Early Childhood Development	Fhatalushaka Comm Educare		LP	Vhembe	Makhado	R 24,000	R 6,000	1
Home Community Based Care	Khomanani HCBC Group		LP	Vhembe	Thulamela	R 330,000	R 82,500	25
Early Childhood Development	WONDERLAND		LP	Waterberg	Bela-Bela	R 72,000	R 18,000	3
Early Childhood Development	KGWANKGWE		LP	Waterberg	Lephalale	R 96,000	R 24,000	4
Early Childhood Development	WADA PRE-SCHOOL		LP	Vhembe	Mutale	R 24,000	R 9,300	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Hututu Secondary		LP	Sekhukhune	Greater Marble Hall	R 14,400	R 3,600	2
Early Childhood Development	SEGALE		LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	Marobone Primary		LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
Home Community Based Care	Phuthanang		LP	Sekhukhune	Greater Tzaneen	R 132,000	R 33,000	10
Early Childhood Development	MOKGALAPULA		LP	Sekhukhune	Greater Tzaneen	R 24,000	R 6,000	1
Early Childhood Development	Rankhwetshere		LP	Waterberg	Lephalale	R 52,800	R 13,200	4
National School Nutrition	ESAU MOSEDAME P SCHOOL		LP	Capricorn	Polokwane	R 7,200	R 1,800	1
National School Nutrition	SEKE P SCHOOL		LP	Sekhukhune	Greater Tzaneen	R 21,600	R 3,600	3
National School Nutrition	Rakopi primary		LP	Capricorn	Polokwane	R 7,200	R 1,800	1
Early Childhood Development	Sunny Day Care Centre		LP	Mopani	Greater Tzaneen	R 48,000	R 12,000	2
National School Nutrition	KKGOPEDI P SCHOOL		LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
Early Childhood Development	VHUMBEDI		LP	Vhembe	Thulamela	R 48,000	R 12,000	4
National School Nutrition	DITHEKU PRIMARY SCHOOL		LP	Waterberg	Mogalakwena	R 28,800	R 7,200	4
Early Childhood Development	mvelaphanda		LP	Vhembe	Makhado	R 26,400	R 6,600	2
Home Community Based Care	HIV/AIDS PREVENTION GRO		LP	Waterberg	Bela-Bela	R 13,200	R 6,600	1
Drop in Centre Programme	MARAPONG HIV/AIDS CARE		LP	Waterberg	Lephalale	R 118,800	R 59,400	9
Drop in Centre Programme	Youth with vision		LP	Sekhukhune	Greater Groblersdal	R 277,200	R 69,300	21
Community Safety	MANYELETI YOUTH ACADE		LP	Capricorn	Aganang	R 396,000	R 99,000	30
-Not part of a programme-	PHOLOGANG HOME BASED C		LP	Sekhukhune	Greater Marble Hall	R 118,800	R 56,700	12
Early Childhood Development	ITIRELENG COMMUNITY CR		LP	Waterberg	Lephalale	R 96,000	R 24,600	4
National School Nutrition	RAMOTLHATSWANE PRIMAR		LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
Drop in Centre Programme	Moria Toishi Drop in centre		LP	Sekhukhune	Makhuduthamaga	R 92,400	R 23,100	7
Early Childhood Development	Dingapong Day Care Centre		LP	Mopani	Maruleng	R 24,000	R 6,000	1
National School Nutrition	KGOKODIBENG SEC SCHOOL		LP	Sekhukhune	Greater Tzaneen	R 21,600	R 5,400	3
Early Childhood Development	Kwenadi		LP	Capricorn	Polokwane	R 24,000	R 6,000	1
National School Nutrition	NTSEEKGOPU PRIMARY SCH		LP	Capricorn	Polokwane	R 14,400	R 3,600	2
National School Nutrition	LETAMONG COMBINED		LP	Waterberg	Mookgopong	R 7,200	R 1,800	1
National School Nutrition	Maila primary school		LP	Vhembe	Makhado	R 7,200	R 1,800	1
National School Nutrition	Dambavhusha		LP	Vhembe	Thulamela	R 7,200	R 7,200	1
Early Childhood Development	MPHENI ALUSANI CRECHE		LP	Vhembe	Makhado	R 24,000	R 18,600	3
Early Childhood Development	Tsheola Mabitsela Creche & Pre-s		LP	Capricorn	Polokwane	R 24,000	R 6,000	1
Community Safety	Manyeleti Youth Academy		LP	Capricorn	Aganang	R 910,800	R 227,700	69
Early Childhood Development	Makgobelele Creche		LP	Capricorn	Lepele-Nkumpi	R 24,000	R 12,000	1
Early Childhood Development	SENKWELE		LP	Waterberg	Mogalakwena	R 48,000	R 12,000	2
Early Childhood Development	MPHENI ALUSENI CRECHE		LP	Vhembe	Makhado	R 48,000	R 12,000	2
Home Community Based Care	Tshehlwaneng		LP	Sekhukhune	Makhuduthamaga	R 105,600	R 24,600	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Maope		LP	Sekhukhune	Greater Tubatse	R 105,600	R 57,600	12
Early Childhood Development	MPHOTO		LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Home Community Based Care	Motswadibe		LP	Sekhukhune	Fetakgomo	R 105,600	R 31,850	29
Home Community Based Care	LAFATA HCBC		LP	Sekhukhune	Greater Groblersdal	R 24,000	R 6,000	1
School Nutrition Programme	MASWIKANANOKO		LP	Waterberg	Lephalale	R 7,200	R 1,800	1
Home Community Based Care	MUSCSAAP		LP	Waterberg	Mogalakwena	R 250,800	R 125,400	19
Home Community Based Care	Mamogasefoko		LP	Sekhukhune	Makhuduthamaga	R 39,600	R 16,500	3
National School Nutrition	BOKWIDI PRIMARY SCHOOL		LP	Waterberg	Mogalakwena	R 36,000	R 9,000	5
National School Nutrition	Morarela primary		LP	Sekhukhune	Greater Marble Hall	R 21,600	R 5,400	3
National School Nutrition	Silemale Secondary School		LP	Vhembe	Thulamela	R 50,400	R 12,600	7
Early Childhood Development	MANZWI		LP	Vhembe	Makhado	R 48,000	R 12,000	2
Early Childhood Development	Kgolathe Pre School		LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	Biko Park Creche		LP	Capricorn	Polokwane	R 61,200	R 15,300	3
Early Childhood Development	Mareologe Thekgano		LP	Sekhukhune	Greater Tubatse	R 24,000	R 12,000	1
Home Community Based Care	BOPANANG COMMUNITY BA		LP	Waterberg	Thabazimbi	R 105,600	R 52,800	34
Early Childhood Development	MOHLOPHE		LP	Sekhukhune	Greater Tubatse	R 24,000	R 6,000	1
Early Childhood Development	Swaranang Pre-School		LP	Mopani	Maruleng	R 39,600	R 9,900	3
Early Childhood Development	MAKHASA		LP	Vhembe	Thulamela	R 24,000	R 6,000	2
Early Childhood Development	Morongwa		LP	Waterberg	Lephalale	R 39,600	R 9,900	3
Early Childhood Development	Mbonyolosi Community Creche		LP	Vhembe	Makhado	R 24,000	R 6,000	3
Early Childhood Development	Mashudu Khumbe		LP	Vhembe	Thulamela	R 752,000	R 18,000	3
Early Childhood Development	Nyika Hi Mbita		LP	Vhembe	Makhado	R 13,200	R 3,300	1
Early Childhood Development	Tshehla - Mokone		LP	Waterberg	Mogalakwena	R 24,000	R 12,000	1
Early Childhood Development	THUSANANG		LP	Waterberg	Thabazimbi	R 72,000	R 18,000	4
Early Childhood Development	Kokwana Day Care Centre		LP	Mopani	Ba-Phalaborwa	R 24,000	R 6,000	1
National School Nutrition	MAKGALANO		LP	Sekhukhune	Fetakgomo	R 14,400	R 3,600	2
Home Community Based Care	Life Line		LP	Sekhukhune	Greater Tubatse	R 145,200	R 36,300	11
Home Community Based Care	Magageso Itireleng		LP	Sekhukhune	Fetakgomo	R 211,200	R 52,800	16
Early Childhood Development	Vuvha Community Creche		LP	Vhembe	Makhado	R 13,200	R 3,300	3
Home Community Based Care	Dira o Direlwe		LP	Waterberg	Modimolle	R 171,600	R 57,200	75
Early Childhood Development	ITIRELENG COMMUNITY CR		LP	Waterberg	Lephalale	R 48,000	R 12,000	2
Early Childhood Development	ITIRELENG		LP	Waterberg	Thabazimbi	R 24,000	R 6,000	1
Early Childhood Development	ZAMENKOMSTE COMMUNIT		LP	Vhembe	Makhado	R 24,000	R 6,000	1
Home Community Based Care	Pfumembe CBC		LP	Vhembe	Makhado	R 13,200	R 3,300	1
National School Nutrition	LUDANE JUNIOR PRIMARY S		LP	Vhembe	Makhado	R 7,200	R 1,800	1
Early Childhood Development	TLOU-KONE		LP	Waterberg	Mogalakwena	R 39,600	R 9,900	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	KGA KOA HIGH		LP	Capricorn	Polokwane	R 57,600	R 14,400	3
National School Nutrition	Zwithuzwavyhudi		LP	Vhembe	Thulamela	R 14,400	R 3,600	2
Early Childhood Development	DENRHE		LP	Vhembe	Mutale	R 48,000	R 12,000	2
-Not part of a programme-	Hlogotlou edu-health welfare and		LP	Sekhukhune	Greater Groblersdal	R 92,400	R 23,100	7
Home Community Based Care	Baemedi hcbc/Drop in Centre		LP	Sekhukhune	Greater Marble Hall	R 92,400	R 23,100	7
Home Community Based Care	Pholosho HBC		LP	Sekhukhune	Greater Groblersdal	R 105,600	R 24,600	8
Early Childhood Development	NTSAKO DCC		LP	Vhembe	Thulamela	R 24,000	R 6,000	1
Early Childhood Development	KHENSANI CRECHE		LP	Waterberg	Mogalakwena	R 24,000	R 6,000	1
National School Nutrition	MANKU		LP	Sekhukhune	Fetakgomo	R 7,200	R 3,600	1
Early Childhood Development	Matshokwane Day Care Centre		LP	Mopani	Ba-Phalaborwa	R 72,000	R 36,000	3
Early Childhood Development	Mashala Pre scvho		LP			R 24,000	R 6,000	1
Home Community Based Care	Manoke		LP	Sekhukhune	Greater Tubatse	R 79,200	R 19,800	6
National School Nutrition	MALAPILE P SCHOOL		LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
National School Nutrition	KGALEMA		LP	Capricorn	Lepele-Nkumpi	R 14,400	R 7,200	2
National School Nutrition	Mokoneamabula secondary		LP	Sekhukhune	Greater Groblersdal	R 14,400	R 3,600	2
National School Nutrition	MARELETSANE SCHOOL		LP	Waterberg	Mogalakwena	R 7,200	R 1,800	1
Early Childhood Development	NAPE A MORASWI		LP	Sekhukhune	Greater Marble Hall	R 24,000	R 12,000	1
Early Childhood Development	Lesedi Day Care Centre		LP	Mopani	Greater Letaba	R 24,000	R 12,000	1
Home Community Based Care	soqoba		LP	Sekhukhune	Greater Groblersdal	R 24,600	R 6,600	2
Early Childhood Development	wada pre-school		LP	Vhembe	Mutale	R 24,000	R 6,000	1
Early Childhood Development	BOLOKANANG		LP	Mopani	Maruleng	R 72,000	R 18,000	3
Early Childhood Development	Selolo Pre school		LP	Capricorn	Aganang	R 24,000	R 6,000	1
Early Childhood Development	N'wa- Makasani Early Learning		LP	Mopani	Greater Giyani	R 24,000	R 12,000	1
Early Childhood Development	Saka pre school		LP	Capricorn	Aganang	R 24,000	R 6,000	1
Home Community Based Care	THABANG CHILDREN'S PROJ		LP	Waterberg	Thabazimbi	R 158,400	R 79,200	18
Early Childhood Development	Khutsang Creche		LP	Sekhukhune	Greater Marble Hall	R 24,000	R 6,000	1
Home Community Based Care	TSHEPONG CHILDREN'S PROJ		LP	Waterberg	Thabazimbi	R 224,400	R 112,200	25
-Not part of a programme-	Kondelelani		LP	Vhembe	Thulamela	R 224,400	R 56,100	17
Home Community Based Care	Hlogotlou		LP	Sekhukhune	Greater Groblersdal	R 26,400	R 6,600	12
Early Childhood Development	Ngwanatshepa Day Care Centre		LP	Mopani	Greater Letaba	R 24,000	R 12,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F152

Government Sector : Social

Organisation : Limpopo Department of Agriculture

Number of Projects : 3

Average manual workers daily wage rate: R 48,41
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Totals :	R 120,000	R 70,000	5
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Itumeleng Creche	Limpopo Department of Agric	LP	Capricorn	Blouberg	R 24,000	R 6,000	1
Early Childhood Development	Bahlaloga Creche & Pre School	Limpopo Department of Agric	LP	Capricorn	Blouberg	R 48,000	R 24,000	2
Early Childhood Development	Nhlalala Educare Centre	Limpopo Department of Agric	LP	Mopani	Greater Giyani	R 48,000	R 40,000	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F153

Government Sector : Social

Organisation : Roads and Transport

Number of Projects : 3

Average manual workers daily wage rate: R 34.76
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Totals :	R 266,400	R 68,400	22
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	YIGUGU	Roads and Transport	LP	Sekhukhune	Greater Groblersdal	R 7,200	R 3,600	1
-Not part of a programme-	MAMITWA TAXI RANK	Roads and Transport	LP	Mopani	Greater Tzaneen	R 237,600	R 59,400	18
School Nutrition Programme	MOREWANE PRIMARY	Roads and Transport	LP	Sekhukhune	Greater Tubatse	R 21,600	R 5,400	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F154

Government Sector : Social

Organisation : Arts, Culture and Tourism

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals : R 1,864,000 R 97,000 16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Mobile Library Unit	Arts, Culture and Tourism	KN	Ugu	Hibiscus Coast	R 1,864,000	R 97,000	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F155

Government Sector : Social

Organisation : Community Safety and Liaison

Number of Projects : 1

Average manual workers daily wage rate: R 68.00
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Totals :	R 6,740,144	R 2,112,192	245
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	VSCPP UMKHANYAKUDE	Community Safety and Liaison	KN	Umkhanyakude	Jozini	R 6,740,144	R 2,112,192	245

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F156

Government Sector : Social

Organisation : Social Welfare and Population Development

Number of Projects : 40

Average manual workers daily wage rate: R 71.52
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Totals : R 8,546,031 R 4,687,021 283

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	MYPP CHARTSWORTH	Social Welfare and Population	KN	eThekwin Metro	eThekwin Metro	R 230,501	R 112,751	7
-Not part of a programme-	MYPP MBONAMBI	Social Welfare and Population	KN	Uthungulu	Mbonambi	R 41,000	R 18,000	4
-Not part of a programme-	MYPP ULUNDI	Social Welfare and Population	KN	Zululand	Ulundi	R 212,501	R 155,626	6
-Not part of a programme-	MYPP IZINGOLWENI	Social Welfare and Population	KN	Ugu	Ezingoleni	R 158,501	R 76,751	3
-Not part of a programme-	MYPP NDUMENI	Social Welfare and Population	KN	Umzinyathi	Endumeni	R 184,501	R 94,751	8
-Not part of a programme-	MYPP DANHAUSSER	Social Welfare and Population	KN	Amajuba	Dannhauser	R 212,501	R 103,751	6
-Not part of a programme-	MYPP IXOPO	Social Welfare and Population	KN	Sisonke	Ubuhlebezwe	R 212,501	R 103,751	6
-Not part of a programme-	MYPP EMNAMBITHI	Social Welfare and Population	KN	Uthukela	eMnambithi/Ladysmith	R 77,000	R 36,000	4
-Not part of a programme-	MYPP INANDA	Social Welfare and Population	KN	eThekwin Metro	eThekwin Metro	R 230,501	R 169,126	7
-Not part of a programme-	MYPP NQUTHU	Social Welfare and Population	KN	Umzinyathi	Nqutu	R 131,000	R 63,000	7
-Not part of a programme-	MYPP MAWELENI	Social Welfare and Population	KN	eThekwin Metro	eThekwin Metro	R 302,501	R 148,751	11
-Not part of a programme-	MYPP NKANDLA	Social Welfare and Population	KN	Uthungulu	Nkandla	R 194,501	R 94,751	5
-Not part of a programme-	MYPP PONGOLA	Social Welfare and Population	KN	Zululand	uPhongolo	R 194,501	R 94,751	5
-Not part of a programme-	MYPP MANDENI	Social Welfare and Population	KN	iLembe	KwaDukuza	R 149,000	R 108,000	7
-Not part of a programme-	MYPP UMHLABUYALINGAN	Social Welfare and Population	KN	Umkhanyakude	Umkhlabuyalingana	R 248,501	R 121,751	8
-Not part of a programme-	MYPP UKHAHLAMBA	Social Welfare and Population	KN	Uthukela	Okhahlamba	R 212,501	R 103,751	7
-Not part of a programme-	MYPP UMTSHEZI	Social Welfare and Population	KN	Uthukela	Umtshezi	R 140,501	R 67,751	3
-Not part of a programme-	MYPP UMVOTI	Social Welfare and Population	KN	Umzinyathi	uMvoti	R 415,501	R 202,751	17
-Not part of a programme-	MYPP UMSINGA	Social Welfare and Population	KN	Umzinyathi	Msinga	R 185,000	R 90,000	11
-Not part of a programme-	MYPP MPUMALANGA	Social Welfare and Population	KN	eThekwin Metro	eThekwin Metro	R 302,501	R 223,126	12
-Not part of a programme-	MYPP EDUMBE	Social Welfare and Population	KN	Zululand	eDumbe	R 176,501	R 105,751	4
-Not part of a programme-	MYPP EMADLANGENI	Social Welfare and Population	KN	Amajuba	Utrecht	R 176,498	R 85,751	4
-Not part of a programme-	MYPP NTAMBANANA	Social Welfare and Population	KN	Uthungulu	Ntambanana	R 41,000	R 18,000	3
-Not part of a programme-	MYPP NTUZUMA	Social Welfare and Population	KN	eThekwin Metro	eThekwin Metro	R 284,501	R 166,751	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	MYPP ABAQULUSI	Social Welfare and Population	KN	Zululand	Abaqulusi	R 392,501	R 193,751	16
-Not part of a programme-	MYPP NONGOMA	Social Welfare and Population	KN	Zululand	Nongoma	R 176,501	R 85,751	4
-Not part of a programme-	MYPPNEWCASTLE	Social Welfare and Population	KN	Amajuba	Newcastle	R 500,501	R 247,751	21
-Not part of a programme-	MYPP PHOENIX	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 212,501	R 155,626	5
-Not part of a programme-	MYPP NDWEDWE	Social Welfare and Population	KN	iLembe	Ndwedwe	R 158,501	R 115,126	3
-Not part of a programme-	MYPP JOZINI	Social Welfare and Population	KN	Umkhanyakude	Jozini	R 266,501	R 130,751	9
-Not part of a programme-	MYPP INDAKA	Social Welfare and Population	KN	Uthukela	Indaka	R 194,501	R 94,751	5
-Not part of a programme-	MYPP BIG FIVE	Social Welfare and Population	KN	Umkhanyakude	The Big 5 False Bay	R 176,501	R 85,751	4
-Not part of a programme-	MYPP HLABISA	Social Welfare and Population	KN	Umkhanyakude	Hlabisa	R 176,501	R 103,751	7
-Not part of a programme-	MYPP MTHONJANE	Social Welfare and Population	KN	Uthungulu	Mthonjaneni	R 158,501	R 115,126	3
-Not part of a programme-	MYPP UMBUMBULU	Social Welfare and Population	KN	eThekwini Metro	eThekwini Metro	R 230,501	R 169,126	5
-Not part of a programme-	MYPP MOOI RIVER	Social Welfare and Population	KN	UMgungundlovu	Mooi Mpofana	R 140,501	R 67,752	2
-Not part of a programme-	MYPP KWADUKUZA	Social Welfare and Population	KN	iLembe	KwaDukuza	R 194,501	R 94,751	5
-Not part of a programme-	MYPP MTUBATUBA	Social Welfare and Population	KN	Umkhanyakude	Mtubatuba	R 374,501	R 184,751	16
-Not part of a programme-	MYPP UMLALAZI	Social Welfare and Population	KN	Uthungulu	uMlalazi	R 302,501	R 148,751	11
-Not part of a programme-	MYPP MAPHUMULO	Social Welfare and Population	KN	iLembe	Maphumulo	R 176,501	R 128,626	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F157

Government Sector : Social

Organisation : Social Development

Number of Projects : 11

Average manual workers daily wage rate: R 27.27
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Totals : R 6,981,062 R 1,392,273 216

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	ZINTOZIMANUKWENZEKA	Social Development	KN	Uthukela	eMnambithi/Ladysmith	R 488,520	R 184,333	10
Home Community Based Care	SIPHUTHANDO CARE CENTR	Social Development	KN	Umzinyathi	Endumeni	R 693,314	R 31,309	10
Home Community Based Care	LUNGISANI DROP IN CENTRE	Social Development	KN	Amajuba	Newcastle	R 809,614	R 39,206	10
Home Community Based Care	GENYANI	Social Development	KN	Amajuba	Utrecht	R 633,220	R 97,388	22
Home Community Based Care	NQUTHU AIDS AACTION CO	Social Development	KN	Umzinyathi	Nqutu	R 811,914	R 18,000	12
Home Community Based Care	EKUPHUMULENI CARE CENT	Social Development	KN	Umzinyathi	Endumeni	R 538,220	R 48,060	9
Home Community Based Care	SUKUMUZENZELE CBO	Social Development	KN	Amajuba	Newcastle	R 491,000	R 31,309	5
Home Community Based Care	KWA HLONGWA CBO NETWO	Social Development	KN	Umzinyathi	uMvoti	R 447,414	R 257,357	12
Home Community Based Care	SIYATHUTHUKA DROP IN CE	Social Development	KN	Amajuba	Newcastle	R 613,200	R 24,400	9
Home Community Based Care L	Taona Health Institute cc	Social Development	KN	UMgungundlovu	The uMsunduzi	R 929,952	R 601,664	107
Home Community Based Care	UMVOTI AIDS CENTRE	Social Development	KN	Umzinyathi	uMvoti	R 524,694	R 59,247	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F158

Government Sector : Social

Organisation : Education

Number of Projects : 26

Average manual workers daily wage rate: R 90.00
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Totals : R 24,201,824 R 8,930,875 620

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care L	Harding Assemblies of God	Education	KN	Ugu	UMuziwabantu	R 1,733,850	R 717,525	46
Home Community Based Care L	Umngeni Inkanyiso Day Care Cen	Education	KN	UMgungundlovu	uMngeni	R 770,600	R 318,900	18
Home Community Based Care L	Hlabisa Early Bird Creche	Education	KN	Umkhanyakude	Hlabisa	R 693,540	R 287,010	18
Home Community Based Care L	Mpumalanga Khulakahle Creche	Education	KN	eThekweni Metro	eThekweni Metro	R 1,177,740	R 526,185	33
Home Community Based Care L	Ezakeni Goodhope Primary	Education	KN	Uthukela	eMnambithi/Ladysmith	R 1,539,820	R 637,800	40
Home Community Based Care L	Mzumbe Social Development	Education	KN	Ugu	Umzumbe	R 884,810	R 366,735	23
Home Community Based Care L	Richmond Department of Social	Education	KN	UMgungundlovu	Richmond	R 693,454	R 287,010	18
Home Community Based Care L	Kwadukuza Chief Albert Luthuli	Education	KN	iLembe	KwaDukuza	R 770,600	R 318,900	20
Home Community Based Care L	Umvoti Tholinhlahl Primary	Education	KN	Umzinyathi	uMvoti	R 616,420	R 255,120	14
Home Community Based Care L	Ubombo Methodist Church	Education	KN	Umkhanyakude	Jozini	R 1,001,780	R 414,570	25
Home Community Based Care L	Nongoma Department of Social D	Education	KN	Zululand	Nongoma	R 770,600	R 318,900	25
Early Childhood Development	Office Administration	Education	KN	UMgungundlovu	The uMsunduzi	R 1,183,300	R 168,000	14
Home Community Based Care L	Nquthu Esibanini Primary School	Education	KN	Umzinyathi	Nqutu	R 1,502,670	R 253,500	38
Home Community Based Care L	Maphumulo Chief Albert Luthuli	Education	KN	iLembe	Maphumulo	R 732,070	R 302,955	22
Home Community Based Care L	Umbumbulu Lovu Development	Education	KN	eThekweni Metro	eThekweni Metro	R 732,070	R 302,955	19
Home Community Based Care L	Nkandla Department of Social D	Education	KN	Uthungulu	Nkandla	R 884,810	R 374,985	23
Home Community Based Care L	Ngwavuma Women's Network	Education	KN	Umkhanyakude	Umlahlalalingana	R 924,720	R 382,680	26
Home Community Based Care L	Bulwer-Nkelabantwana Hall	Education	KN	Sisonke	Ingwe	R 770,600	R 318,900	20
Home Community Based Care L	Estcourt Municipality Library	Education	KN	Uthukela	Umtshezi	R 732,070	R 302,955	20
Home Community Based Care L	Msinga Ekukhanyeni Creche	Education	KN	Umzinyathi	Msinga	R 770,600	R 318,900	20
Home Community Based Care L	Newcastle Methodist Church	Education	KN	Amajuba	Dannhauser	R 1,539,820	R 260,000	40
Home Community Based Care L	Pongolo Department Of Social De	Education	KN	Zululand	uPhongolo	R 770,600	R 318,900	20
Home Community Based Care L	Mpendle Drop In Centre	Education	KN	UMgungundlovu	Impendle	R 770,600	R 318,900	18
Home Community Based Care L	Ndwedwe Nhlabankosi Hall	Education	KN	iLembe	Ndwedwe	R 770,600	R 318,900	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care L	Mshwathi St. Joseph's Primary	Education	KN	UMgungundlovu	uMshwathi	R 616,420	R 188,900	20
Home Community Based Care L	Himmeville Municipality Hall	Education	KN	Sisonke	Kwa Sani	R 847,660	R 350,790	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F159

Government Sector : Social

Organisation : KZN Department of Health

Number of Projects : 1

Average manual workers daily wage rate: R 50.00
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Totals :	R 990,000	R 495,000	55
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	IMPENDLE	KZN Department of Health	KN	UMgungundlovu	Impendle	R 990,000	R 495,000	55

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F160

Government Sector : Social

Organisation :

Number of Projects : 18

Average manual workers daily wage rate: R 71.24
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Totals : R 9,568,207 R 3,661,620 316

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	MYPP UMZUMBE		KN	Ugu	Umzumbe	R 158,501	R 76,751	3
-Not part of a programme-	MYPP New Hannover		KN	UMgungundlovu	uMshwathi	R 77,000	R 36,000	4
-Not part of a programme-	MYPP UMDONI		KN	Ugu	Umdoni	R 194,501	R 94,751	5
-Not part of a programme-	MYPP HARDING		KN	Ugu	UMuziwabantu	R 77,000	R 36,000	4
Community Safety	VSCPP UGU	Provincial Treasury	KN	Ugu	Hibiscus Coast	R 6,365,692	R 1,997,148	225
-Not part of a programme-	MYPP Impendle		KN	UMgungundlovu	Impendle	R 158,501	R 76,751	3
-Not part of a programme-	MYPP HIBISCUSS		KN	Ugu	Hibiscus Coast	R 253,501	R 121,751	8
-Not part of a programme-	MYPP UMHATHUZE		KN	Uthungulu	uMhlathuze	R 284,501	R 139,751	9
-Not part of a programme-	MYPP VULAMEHLO		KN	Ugu	Vulamehlo	R 158,501	R 76,751	3
-Not part of a programme-	MYPP KOKSTAD		KN	Sisonke	Greater Kokstad	R 158,501	R 76,751	3
-Not part of a programme-	MYPP UMZIMKHULU		KN	Sisonke	Umzimkhulu	R 158,501	R 115,126	3
-Not part of a programme-	MYPP MSUNDUZI		KN	UMgungundlovu	The uMsunduzi	R 212,501	R 103,751	11
-Not part of a programme-	MYPP Richmond		KN	UMgungundlovu	Richmond	R 158,501	R 76,751	3
-Not part of a programme-	MYPP UMNENI		KN	UMgungundlovu	uMneni	R 194,501	R 94,751	5
-Not part of a programme-	MYPP Camperdown		KN	UMgungundlovu	Mkhambathini	R 176,501	R 85,715	4
-Not part of a programme-	MYPP PINETOWN		KN	eThekweni Metro	eThekweni Metro	R 284,501	R 209,626	9
-Not part of a programme-	MYPP ETHEKWINI		KN	eThekweni Metro	eThekweni Metro	R 338,501	R 166,751	11
-Not part of a programme-	MYPP KWASANI		KN	Sisonke	Kwa Sani	R 158,501	R 76,751	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F161

Government Sector : Social

Organisation : Transport

Number of Projects : 20

Average manual workers daily wage rate: R 23.70
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Totals : R 598,760 R 175,830 73

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	Amajuba	Utrecht	R 17,830	R 4,458	2
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	UMgungundlovu	Impendle	R 16,870	R 4,218	2
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN	iLembe	Ndwedwe	R 26,470	R 10,000	4
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN	Sisonke	Greater Kokstad	R 43,270	R 21,388	5
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	iLembe	KwaDukuza	R 21,670	R 5,418	3
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN	Ugu	Ezingoleni	R 16,870	R 4,218	2
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	Ugu	Hibiscus Coast	R 31,270	R 7,818	5
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	Zululand	eDumbe	R 23,110	R 15,018	3
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN	Umkhanyakude	Hlabisa	R 16,870	R 4,218	2
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN	Sisonke	Ubuhlebezwe	R 36,070	R 6,600	4
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN	Amajuba	Newcastle	R 42,070	R 21,257	5
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN	Zululand	Nongoma	R 36,070	R 9,600	6
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	eThekwin Metro	eThekwin Metro	R 118,630	R 26,178	15
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN	Uthukela	Okhahlamba	R 24,070	R 6,400	2
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	Uthukela	Umtshezi	R 36,070	R 11,018	4
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	iLembe	eNdongakusuka	R 16,870	R 6,924	2
-Not part of a programme-	School Crossing Patrol Project	Transport	KN	Umkhanyakude	Jozini	R 16,870	R 5,298	2
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN	Ugu	Umzumbe	R 16,870	R 1,605	2
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN	Umkhanyakude	Nqutu	R 19,270	R 2,996	2
School Crossing Patrol Service	School Crossing Patrol Project	Transport	KN	Uthukela	eMnambithi/Ladysmith	R 21,670	R 1,200	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F162

Government Sector : Social

Organisation : Public Works

Number of Projects : 3

Average manual
workers daily
wage rate:

R 16.67

Totals : R 6,284,850 R 3,514,000 821

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	ITEKENG COMMUNITY CENT	Public Works	NW	Bojanala	Kgetlengrivier	R 2,888,600	R 1,032,900	313
-Not part of a programme-	Barolong Boo Ratlou ba ga Seitsh	Public Works	NW	Central	Ratlou	R 536,250	R 377,700	90
-Not part of a programme-	Leseding Care Givers	Public Works	NW	Bojanala	Moretele	R 2,860,000	R 2,103,400	418

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F163

Government Sector : Social

Organisation : Education

Number of Projects : 794

Average manual workers daily wage rate: R 28.14
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Totals : R 14,343,856 R 9,430,120 2,619

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	aaron letsapa primary	Education	NW	Central	Ratlou	R 5,400	R 5,400	3
National School Nutrition	Keobusitse Primary School	Education	NW	Central	Ramotshere Moiloa	R 3,600	R 3,600	2
National School Nutrition	BATAUNG SECONDARY SCH	Education	NW	Bojanala	Moses Kotane	R 1,800	R 600	1
National School Nutrition	Tshepang-Thuto Primary School	Education	NW	Bophirima	Greater Taung	R 5,400	R 5,400	3
National School Nutrition	KGOLANE PRIMARY	Education	NW	Bojanala	Moses Kotane	R 1,800	R 1,800	1
National School Nutrition	Kgalagatsanane PrimarySchool	Education	NW	Bojanala	Kgetlengrivier	R 14,400	R 14,400	7
National School Nutrition	sejankabo high school	Education	NW	Central	Mafikeng	R 3,600	R 3,600	2
National School Nutrition Progra	MAJABE PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 3,600	R 3,600	2
National School Nutrition Progra	Modisakgomo	Education	NW	Central	Ditsobotla	R 1,800	R 1,800	1
National School Nutrition	Dikhubu Primary School	Education	NW	Central	Ramotshere Moiloa	R 1,800	R 1,800	1
National School Nutrition Progra	Roaikoppies 44 primary school	Education	NW	Bojanala	Madibeng	R 1,800	R 1,800	1
National School Nutrition	manamolela primary school	Education	NW	Central	Tswaing	R 7,200	R 7,200	4
National School Nutrition	Matlhajaneng primary school	Education	NW	Bophirima	Greater Taung	R 10,800	R 10,800	7
National School Nutrition	mateane primary school	Education	NW	Central	Tswaing	R 3,600	R 3,600	2
National School Nutrition Progra	Obakeng Primary school	Education	NW	Central	Mafikeng	R 1,800	R 1,800	1
National School Nutrition	Matthews Mangope High	Education	NW	Central	Ramotshere Moiloa	R 3,600	R 3,600	2
National School Nutrition	TSELAKGOSI MIDDLE SCHOO	Education	NW	Central	Mafikeng	R 3,600	R 3,600	2
National School Nutrition	KAU PRIMARY SCHOOL	Education	NW	Bojanala	Moretele	R 5,400	R 5,400	3
National School Nutrition	Matlhaba Tlhabe Primary	Education	NW	Bophirima	Kagisano	R 1,800	R 1,800	1
National School Nutrition	G.J Podile Primary	Education	NW	Central	Mafikeng	R 5,400	R 5,400	3
National School Nutrition	Tsogang Primary	Education	NW	Bophirima	Naledi	R 3,600	R 3,600	2
National School Nutrition	Thusano Junior Secondary	Education	NW	Bophirima	Naledi	R 5,400	R 5,400	3
National School Nutrition	Boresetse Primary	Education	NW	Bophirima	Naledi	R 1,800	R 1,800	1
National School Nutrition	Seroophata Primary	Education	NW	Bojanala	Madibeng	R 12,600	R 12,600	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MALEPE MIDDLE SCHOOL	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	Leokeng Primary School	Education	NW	Bojanala	Madibeng	R 10,800	R 10,800	6
National School Nutrition	Oketsang Primary School	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	Thelesho Primary	Education	NW	Central	Mafikeng	R 3,600	R 3,600	2
National School Nutrition	Noka ya Iorato Primary School	Education	NW	Bojanala	Rustenburg	R 9,000	R 9,000	5
National School Nutrition Progra	Renonofile primary school	Education	NW	Central	Ramotshere Moiloa	R 5,400	R 5,400	3
National School Nutrition	Mpyatilo Primary	Education	NW	Bojanala	Madibeng	R 1,800	R 1,800	1
National School Nutrition	RANKUDU PRIMARY	Education	NW	Central	Mafikeng	R 3,600	R 3,600	2
National School Nutrition	TLHAALAPITSE PRAMARY S	Education	NW	Bojanala	Moses Kotane	R 3,600	R 3,600	2
National School Nutrition	nkhabang primary school	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	tlapeng primary	Education	NW	Bophirima	Kagisano	R 1,800	R 1,800	1
National School Nutrition Progra	ikalafeng primary school	Education	NW	Central	Ramotshere Moiloa	R 7,200	R 7,200	2
National School Nutrition	realeboga primary school	Education	NW	Central	Mafikeng	R 1,800	R 1,800	1
National School Nutrition	Maphoitsile Primary School	Education	NW	Bophirima	Greater Taung	R 5,400	R 5,400	3
National School Nutrition	lethogile middle	Education	NW	Bophirima	Greater Taung	R 5,400	R 5,400	3
National School Nutrition	KHALASA PRIMARY SCHOOL	Education	NW	Bojanala	Madibeng	R 5,400	R 1,800	3
National School Nutrition	MOJABENG PRIMARY SCHOO	Education	NW	Central	Ramotshere Moiloa	R 3,600	R 3,600	2
National School Nutrition	Mokgatla Primary	Education	NW	Bojanala	Kgetlengrivier	R 19,800	R 5,400	3
National School Nutrition Progra	boikutlo primary school	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	Kabelano Priamry School	Education	NW	Southern	City of Matlosana	R 7,200	R 7,200	4
National School Nutrition	Naledi Primary School		NW	Central	Tswaing	R 10,800	R 10,800	5
National School Nutrition	Taaiboschbult Intermediate Schoo	Education	NW	Southern	Potchefstroom	R 1,800	R 1,800	1
National School Nutrition	botsalano primary	Education	NW	Bophirima	Kagisano	R 5,400	R 5,400	3
National School Nutrition	REKOPANE PRIMARY	Education	NW	Central	Mafikeng	R 9,000	R 9,000	5
National School Nutrition	Seabo High School	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	1
National School Nutrition	ZIMELE-GEQE	Education	NW	Southern	City of Matlosana	R 18,000	R 9,000	5
National School Nutrition Progra	Kamogelo Primary School	Education	NW	Bophirima	Naledi	R 10,800	R 10,800	6
National School Nutrition	Syferbult primary	Education	NW	Bojanala	Rustenburg	R 3,600	R 1,800	1
National School Nutrition	Zacharia Mankgatlang Middle	Education	NW	Bojanala	Moretele	R 10,800	R 5,400	3
National School Nutrition	Lerome Intermediate	Education	NW	Bojanala	Moses Kotane	R 14,400	R 7,200	4
National School Nutrition	lobang high school	Education	NW	Bojanala	Moretele	R 3,600	R 1,800	1
National School Nutrition	Mathule Primary	Education	NW	Bojanala	Moretele	R 3,600	R 1,800	1
National School Nutrition	Makuka Secondary School	Education	NW	Bojanala	Moses Kotane	R 7,200	R 3,600	2
National School Nutrition	Nthebe Primary	Education	NW	Bojanala	Moses Kotane	R 7,200	R 3,600	2
National School Nutrition	Modikwe Primary	Education	NW	Bojanala	Rustenburg	R 7,200	R 7,200	2
National School Nutrition	Tirelong Intermediate school		NW	Bojanala	Rustenburg	R 14,400	R 7,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	KEDIEMETSE	Education	NW	Southern	City of Matlosana	R 14,400	R 7,200	4
National School Nutrition	MORE HIGH SCHOOL	Education	NW	Central	Ditsobotla	R 14,400	R 7,200	4
National School Nutrition	Ramalebya Primary	Education	NW	Bojanala	Moses Kotane	R 3,600	R 1,800	1
National School Nutrition Progra	DE BEERSKRAAL PRIMARY S	Education	NW	Southern	Ventersdorp	R 3,600	R 1,800	1
National School Nutrition	morokweng primary school	Education	NW	Bophirima	Greater Taung	R 7,200	R 7,200	4
National School Nutrition	Ntikang Primary	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	mofufutso primary	Education	NW	Central	Tswaing	R 3,600	R 3,600	2
National School Nutrition	mokope primary school	Education	NW	Central	Tswaing	R 3,600	R 3,600	2
National School Nutrition	Reivilo High School	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	MAUMONG PRIMARY SCHOO	Education	NW	Bojanala	Rustenburg	R 3,600	R 3,600	2
National School Nutrition	Onalerona primary	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	SENTENG PRIMARY SCHOOL	Education	NW	Bojanala	Moretele	R 3,600	R 3,600	2
National School Nutrition	ST MICHAELS SCHOOL	Education	NW	Bojanala	Rustenburg	R 3,600	R 3,600	2
National School Nutrition	DUPPERBOS	Education	NW	Southern	City of Matlosana	R 3,600	R 1,800	1
National School Nutrition	Buffelsveli intermediate	Education	NW	Southern	Potchefstroom	R 3,600	R 1,800	1
National School Nutrition	MOSIKARE SECONDARY SCH	Education	NW	Central	Mafikeng	R 7,200	R 7,200	4
National School Nutrition	MODIKO PRIMARY	Education	NW	Central	Mafikeng	R 3,600	R 3,600	1
National School Nutrition	rabodigelo nsnp	Education	NW	Bophirima	Greater Taung	R 5,400	R 5,400	3
National School Nutrition	MMAMITLWA PRIMARY	Education	NW	Bojanala	Moses Kotane	R 3,600	R 1,800	1
National School Nutrition Progra	Regorogile combined school	Education	NW	Southern	Ventersdorp	R 3,600	R 1,800	1
National School Nutrition	REAGILE PRIMARY SCHOOL	Education	NW	Southern	Ventersdorp	R 3,600	R 3,600	1
National School Nutrition	greylingrus primary school	Education	NW	Southern	Maquassi Hills	R 3,600	R 1,800	1
National School Nutrition	hallowaysrust	Education	NW	Southern	Maquassi Hills	R 3,600	R 1,800	1
National School Nutrition	Dikeledi Makapan Primary	Education	NW	Bojanala	Moretele	R 7,200	R 3,600	2
National School Nutrition	Boons secondary school	Education	NW	Bojanala	Rustenburg	R 14,400	R 7,200	4
National School Nutrition Progra	Platinum Primary School	Education	NW	Bojanala	Rustenburg	R 10,800	R 5,400	3
National School Nutrition Progra	F.M RAMABOA HIGH SCHOO	Education	NW	Central	Ditsobotla	R 7,200	R 3,600	2
National School Nutrition	Avonster Primary School	Education	NW	Bophirima	Mamusa	R 1,800	R 1,800	1
National School Nutrition	BOLOPAELO	Education	NW	Southern	Ventersdorp	R 3,600	R 1,800	1
National School Nutrition	Mothana Primary	Education	NW	Bojanala	Moretele	R 10,800	R 5,400	3
National School Nutrition	REFILWE PRIMARY SCHOOL	Education	NW	Southern	Ventersdorp	R 3,600	R 1,800	1
National School Nutrition	BOINEELO	Education	NW	Southern	Maquassi Hills	R 7,200	R 3,600	2
National School Nutrition Progra	PELOKGALE PUBLIC SCHOOL	Education	NW	Southern	City of Matlosana	R 21,600	R 10,800	6
National School Nutrition	Tlapa Primary	Education	NW	Bojanala	Rustenburg	R 7,200	R 3,600	2
National School Nutrition	FOLANG SPECIAL SCHOOL	Education	NW	Central	Ditsobotla	R 3,600	R 1,800	1
National School Nutrition	Mashilo-Matsho Primary	Education	NW	Bojanala	Moretele	R 7,200	R 3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Bethanie Primary	Education	NW	Bojanala	Rustenburg	R 7,200	R 3,600	2
National School Nutrition	machakela motau middle	Education	NW	Bojanala	Moretele	R 14,400	R 7,200	4
National School Nutrition	Mmanjaakgora Primary	Education	NW	Bojanala	Moretele	R 3,600	R 1,800	1
National School Nutrition	Kgosishope Middle	Education	NW	Bophirima	Naledi	R 3,600	R 3,600	2
School Nutrition Programme	makoba high school	Education	NW	Bojanala	Moses Kotane	R 1,800	R 1,800	1
National School Nutrition Progra	turflaagte primary	Education	NW	Central	Ditsobotla	R 1,800	R 1,800	1
National School Nutrition	THIPE PRIMARY SCHOOL	Education	NW	Bojanala	Moretele	R 5,400	R 5,400	3
National School Nutrition	MOKAKANA PRIMARY SCHO	Education	NW	Central	Ditsobotla	R 5,400	R 5,400	3
National School Nutrition Progra	moeng primary	Education	NW	Bojanala	Moses Kotane	R 1,800	R 1,800	1
National School Nutrition	Relebogile Primary School	Education	NW	Bojanala	Moretele	R 5,400	R 5,400	3
National School Nutrition	KEIKANAMANG PRIMARY SC	Education	NW	Bophirima	Kagisano	R 3,600	R 3,600	2
National School Nutrition	Manamolela Primary	Education	NW	Bophirima	Naledi	R 7,200	R 7,200	4
National School Nutrition	THEBEYAME PRIMARY SCHO	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	Leruthware Primary	Education	NW	Bojanala	Rustenburg	R 9,000	R 9,000	5
National School Nutrition	Keememang Primary	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	MOGOGELO PRIMARY SCHO	Education	NW	Bojanala	Moretele	R 3,600	R 3,600	2
National School Nutrition	Molelema Primary	Education	NW	Bophirima	Greater Taung	R 5,400	R 5,400	3
National School Nutrition	Kgatho-Ntle Public School	Education	NW	Bophirima	Mamusa	R 10,800	R 10,800	6
National School Nutrition	Serasengwe Primary	Education	NW	Bophirima	Greater Taung	R 5,400	R 5,400	3
National School Nutrition	MODIMOKWANE PRIMARY S	Education	NW	Bojanala	Moretele	R 9,000	R 9,000	5
National School Nutrition	NYORWE PRIMARY SCHOOL	Education	NW	Bojanala	Moretele	R 1,800	R 1,800	1
National School Nutrition	LAERSKOOL SONOP	Education	NW	Bojanala	Madibeng	R 5,400	R 5,400	3
National School Nutrition	RAS PRIMARY	Education	NW	Bojanala	Madibeng	R 1,800	R 1,800	1
National School Nutrition	WALTER LETSIE	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition Progra	LETSOPA PRIMARY SCHOOL	Education	NW	Southern	Maquassi Hills	R 18,000	R 9,000	3
National School Nutrition Progra	Fapha Primary	Education	NW	Bojanala	Rustenburg	R 25,200	R 12,600	7
National School Nutrition	MOGOPELA PRIMARY SCHO	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	GASEITSIWE .H .SCHOOL	Education	NW	Bojanala	Moretele	R 3,600	R 3,600	2
Early Childhood Development	ECD-Education level5-Mafikeng	Education	NW	Central	Mafikeng	R 1,620,000	R 1,080,000	150
National School Nutrition	Diamantrif Primary School	Education	NW	Southern	Maquassi Hills	R 3,600	R 3,600	2
National School Nutrition	MFIHLAKALO SPECIAL SCHO	Education	NW	Bojanala	Madibeng	R 1,800	R 1,800	1
National School Nutrition	MOKALA PRIMARY FARM SC	Education	NW	Central	Ratlou	R 1,800	R 1,800	1
National School Nutrition	batsogile middle school	Education	NW	Central	Ratlou	R 7,200	R 7,200	4
National School Nutrition	Sjambok Primary School	Education	NW	Bojanala	Madibeng	R 10,800	R 10,800	6
National School Nutrition	Molopo Middle school	Education	NW	Central	Ratlou	R 3,600	R 3,600	2
National School Nutrition	Kgolaganyo Intermediate	Education	NW	Central	Tswaing	R 1,800	R 1,800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	mothle primary school	Education	NW	Bojanala	Moretele	R 7,200	R 7,200	4
National School Nutrition	ngakale primary school	Education	NW	Bojanala	Moretele	R 1,800	R 1,800	1
School Nutrition Programme	Mokalake Primary	Education	NW	Bojanala	Moses Kotane	R 246,656	R 7,200	4
National School Nutrition	BORITE PRIMARY SCHOOL	Education	NW	Bojanala	Moses Kotane	R 3,600	R 3,600	2
National School Nutrition	Motshware Primary School	Education	NW	Bojanala	Madibeng	R 5,400	R 5,400	3
School Nutrition Programme	Poifo Primary	Education	NW	Bojanala	Moses Kotane	R 13,200	R 3,600	2
National School Nutrition	Lekgophung Primary School	Education	NW	Central	Ramotshere Moiloa	R 10,800	R 10,800	2
National School Nutrition	Moitsemang Primary School	Education	NW	Bophirima	Kagisano	R 7,200	R 7,200	4
National School Nutrition	Nkhabang primary	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	melorane primary school	Education	NW	Central	Mafikeng	R 3,600	R 3,600	2
National School Nutrition	tlapeng tshweu middle school	Education	NW	Central	Mafikeng	R 1,800	R 1,800	1
National School Nutrition	geysdorp secondary	Education	NW	Central	Tswaing	R 5,400	R 5,400	3
National School Nutrition	Moitshoki mofenyi primary	Education	NW	Central	Ramotshere Moiloa	R 14,400	R 14,400	8
National School Nutrition	Mokutong primary	Education	NW	Central	Ramotshere Moiloa	R 3,600	R 3,600	2
National School Nutrition	ALABAMA PRIMARY SCHOO	Education	NW	Southern	City of Matlosana	R 21,600	R 10,800	4
National School Nutrition	modubyan primary school	Education	NW	Bojanala	Moses Kotane	R 1,800	R 1,800	1
National School Nutrition	Selekeng Primary	Education	NW	Bophirima	Greater Taung	R 5,400	R 5,400	3
National School Nutrition	gontse primary school	Education	NW	Southern	Maquassi Hills	R 28,800	R 14,400	8
National School Nutrition	PHOLOSO PRIMARY	Education	NW	Central	Ditsobotla	R 3,600	R 1,200	1
National School Nutrition	DOORNPAN PRIMARY	Education	NW	Southern	Maquassi Hills	R 3,600	R 2,400	1
Early Childhood Development	Vukuzenzele	Education	NW	Central	Mafikeng	R 19,000	R 12,000	12
National School Nutrition	moitsemang primary	Education	NW	Bophirima	Greater Taung	R 7,200	R 7,200	4
National School Nutrition	KGONONYANE SECONDARY	Education	NW	Bophirima	Kagisano	R 9,000	R 9,000	5
National School Nutrition	MADIBOGO-PAN PRIMARY S	Education	NW	Bophirima	Mamusa	R 9,000	R 9,000	5
National School Nutrition	Tsitsing Primary	Education	NW	Bojanala	Rustenburg	R 3,600	R 3,600	2
National School Nutrition	Kelerayamang NSNP	Education	NW	Central	Ramotshere Moiloa	R 3,600	R 3,600	2
National School Nutrition	FAFUNG MIDDLE SCHOOL	Education	NW	Bojanala	Madibeng	R 1,800	R 1,800	1
National School Nutrition	Motsitle Primary	Education	NW	Bojanala	Rustenburg	R 3,600	R 1,800	1
National School Nutrition	Thelesho Primary	Education	NW	Central	Mafikeng	R 3,600	R 3,600	2
National School Nutrition	TLHABOLOGO PRIMARY SCH	Education	NW	Southern	Potchefstroom	R 3,600	R 1,800	1
National School Nutrition	john frylinck school	Education	NW	Bophirima	Naledi	R 10,800	R 10,800	6
National School Nutrition	Goakganya Primary School	Education	NW	Bojanala	Madibeng	R 3,600	R 3,600	2
National School Nutrition	Thutlwane Primary School	Education	NW	Bophirima	Naledi	R 7,200	R 7,200	4
National School Nutrition	G.S PHOI HIGH SCHOOL	Education	NW	Bophirima	Naledi	R 3,600	R 3,600	2
National School Nutrition	Rebone- Sediba Inremediate	Education	NW	Bophirima	Greater Taung	R 5,400	R 5,400	3
National School Nutrition	lomaleng primary school	Education	NW	Central	Mafikeng	R 5,400	R 5,400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition Progra	Legae thuto primary school	Education	NW	Central	Ditsobotla	R 9,000	R 9,000	5
National School Nutrition	Mmadisebo Primary School	Education	NW	Bophirima	Greater Taung	R 7,200	R 7,200	4
National School Nutrition	Motlhake Primary School	Education	NW	Bojanala	Madibeng	R 5,400	R 5,400	3
National School Nutrition Progra	mmatlaela primary school	Education	NW	Bojanala	Moretele	R 1,800	R 1,800	1
National School Nutrition	MATLHONYANE PRIMARY S	Education	NW	Central	Mafikeng	R 1,800	R 1,800	1
National School Nutrition	Mmamudu Primary	Education	NW	Bojanala	Moretele	R 7,200	R 3,600	2
National School Nutrition	MAJAKANENG PRIMARY SC	Education	NW	Bojanala	Madibeng	R 14,400	R 14,400	8
National School Nutrition	Lefaragatlhe Primary	Education	NW	Bojanala	Rustenburg	R 18,000	R 9,000	3
National School Nutrition Progra	TSHIRILOGO PRIMARY SCHO	Education	NW	Southern	Ventersdorp	R 14,400	R 7,200	4
National School Nutrition	Bakubung Primary	Education	NW	Bojanala	Moses Kotane	R 10,800	R 5,400	3
National School Nutrition	WITPOORT PRIMARY SCHOO	Education	NW	Southern	Potchefstroom	R 3,600	R 1,300	1
National School Nutrition	Serutube Primary	Education	NW	Bojanala	Rustenburg	R 7,200	R 3,600	3
National School Nutrition	ARE -BOKENG PRIMARY	Education	NW	Southern	City of Matlosana	R 21,600	R 10,800	6
National School Nutrition	Mmatlhamo Primary Schooll	Education	NW	Bojanala	Moretele	R 7,200	R 3,600	2
National School Nutrition	Luka Primary	Education	NW	Bojanala	Rustenburg	R 14,400	R 7,200	4
National School Nutrition Progra	BAVIAANSKRAANS	Education	NW	Southern	Maquassi Hills	R 3,600	R 1,800	1
National School Nutrition	UNITED PRIMARY SCHOOL	Education	NW	Southern	City of Matlosana	R 28,800	R 14,400	8
National School Nutrition	Matlhwane Primary School	Education	NW	Bojanala	Rustenburg	R 10,800	R 5,400	3
National School Nutrition	Tlhalefang Primary	Education	NW	Central	Ditsobotla	R 3,600	R 1,800	1
National School Nutrition Progra	LETSHELEMANE	Education	NW	Southern	Ventersdorp	R 7,200	R 3,600	2
National School Nutrition	Mphebatho Primary school	Education	NW	Bojanala	Moretele	R 10,800	R 5,400	3
National School Nutrition Progra	Buffelsvlei Intermediate	Education	NW	Southern	Potchefstroom	R 3,600	R 1,800	1
National School Nutrition	Sefikile	Education	NW	Bojanala	Moses Kotane	R 14,400	R 7,200	4
National School Nutrition	RAMOGOPA	Education	NW	Southern	Maquassi Hills	R 18,000	R 18,000	5
National School Nutrition	PHOLOSO PRIMARY	Education	NW	Central	Ditsobotla	R 3,600	R 1,800	1
National School Nutrition	NTATAISE PRIMARY SCHOO	Education	NW	Southern	City of Matlosana	R 25,200	R 12,600	7
National School Nutrition	Ramotse Primary	Education	NW	Bojanala	Rustenburg	R 10,800	R 5,400	3
National School Nutrition Progra	Retlakgona primary school	Education	NW	Bojanala	Rustenburg	R 25,200	R 12,600	7
National School Nutrition	Motaung Primary	Education	NW	Southern	Ventersdorp	R 7,200	R 1,800	2
National School Nutrition	Tlhaalapise Primary	Education	NW	Bojanala	Moses Kotane	R 7,200	R 3,600	2
National School Nutrition	Ponopele Primary School	Education	NW	Central	Ditsobotla	R 3,600	R 3,600	3
National School Nutrition	Keotshepile Primary School	Education	NW	Southern	Potchefstroom	R 10,800	R 10,800	6
National School Nutrition	Puso Primary	Education	NW	Bojanala	Moses Kotane	R 3,600	R 3,600	1
National School Nutrition Progra	motsisi primary school	Education	NW	Bojanala	Moses Kotane	R 1,800	R 1,800	1
National School Nutrition	Ramokonyane Primary School	Education	NW	Bophirima	Greater Taung	R 5,400	R 5,400	3
National School Nutrition	tshaneng primary	Education	NW	Bophirima	Kagisano	R 3,600	R 3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Setshwarapelo primary	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	Batho Batho Primary School	Education	NW	Central	Ratlou	R 7,200	R 7,200	4
National School Nutrition	Kakatlala Primary school	Education	NW	Southern	City of Matlosana	R 7,200	R 7,200	4
National School Nutrition	Tlapa Primary	Education	NW	Bojanala	Rustenburg	R 3,600	R 3,600	2
National School Nutrition	LOSELONG PRIMARY	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	Tlhophane Primary School	Education	NW	Bojanala	Madibeng	R 5,400	R 5,400	3
National School Nutrition	Modisakoma	Education	NW	Bophirima	Naledi	R 7,200	R 7,200	4
National School Nutrition	Tshwaraganang Primary School	Education	NW	Bophirima	Kagisano	R 1,800	R 1,800	1
National School Nutrition	DIKAKANYO. P. SCHOOL	Education	NW	Central	Mafikeng	R 3,600	R 3,600	2
National School Nutrition	Lot Phalatse Primary School	Education	NW	Bojanala	Madibeng	R 7,200	R 7,200	4
National School Nutrition	MAROTSE PRIMARY	Education	NW	Bophirima	Naledi	R 7,200	R 7,200	4
National School Nutrition	Reitshokile Primary School	Education	NW	Bophirima	Kagisano	R 3,600	R 3,600	2
National School Nutrition	Penduka Primary Primary	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	MATLHABE TLHABE	Education	NW	Bophirima	Kagisano	R 1,800	R 1,800	1
National School Nutrition	MOKGAOTSI PRIMARY SCHO	Education	NW	Central	Ramotshere Moiloa	R 3,600	R 3,600	2
National School Nutrition Progra	Lekpophung Primary School	Education	NW	Central	Ramotshere Moiloa	R 10,800	R 10,800	2
National School Nutrition	Sesamotho primary school	Education	NW	Central	Ramotshere Moiloa	R 3,600	R 3,600	2
National School Nutrition	Ramokgethwa Primary School	Education	NW	Central	Ramotshere Moiloa	R 1,800	R 1,800	1
National School Nutrition	tswhara o dire primary	Education	NW	Bojanala	Moses Kotane	R 9,000	R 9,000	5
National School Nutrition	EDWARD PRIMARY SCHOOL	Education	NW	Bojanala	Madibeng	R 3,600	R 3,600	2
National School Nutrition	DIMAPO PRIMARY SCHOOL	Education	NW	Bojanala	Rustenburg	R 5,400	R 5,400	3
National School Nutrition	IKGOMOTSENG PRIMARY SC	Education	NW	Bophirima	Mamusa	R 12,600	R 12,600	7
National School Nutrition	Tshenolo Primary School	Education	NW	Bojanala	Madibeng	R 7,200	R 7,200	4
National School Nutrition	rebone middle school	Education	NW	Bojanala	Moretele	R 7,200	R 7,200	4
National School Nutrition	MADIBOGO HIGH SCHOOL	Education	NW	Central	Ratlou	R 5,400	R 5,400	2
National School Nutrition	kgosishope middle school	Education	NW	Central	Ratlou	R 3,600	R 3,600	2
National School Nutrition	PHENYO-BOTLHE PRIMARY	Education	NW	Central	Ramotshere Moiloa	R 5,400	R 5,400	3
National School Nutrition	nhole primary school	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	MABESKRAAL PRIMARY SCH	Education	NW	Bojanala	Moses Kotane	R 5,400	R 5,400	3
National School Nutrition	Kgwanyape Primary School	Education	NW	Bojanala	Madibeng	R 10,800	R 10,800	6
National School Nutrition	Seetsele Primary	Education	NW	Central	Mafikeng	R 5,400	R 5,400	3
National School Nutrition	Gobopamang primary	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	Shakung Primary School	Education	NW	Bojanala	Madibeng	R 1,800	R 1,800	1
National School Nutrition	Disipi Intermediate	Education	NW	Bophirima	Kagisano	R 1,800	R 1,800	1
National School Nutrition	ratheo intermediate school	Education	NW	Bojanala	Moses Kotane	R 9,000	R 9,000	5
National School Nutrition	botshelo	Education	NW	Bophirima	Greater Taung	R 9,000	R 9,000	5

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National School Nutrition	L.S Rustenburg Noord Primary	Education	NW	Bojanala	Rustenburg	R 1,800	R 1,800	1
National School Nutrition	sebegile middle school	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	Koster Intermediate	Education	NW	Bojanala	Kgetlengrivier	R 3,600	R 3,600	2
National School Nutrition	Vyfhoek Primary	Education	NW	Southern	Potchefstroom	R 1,800	R 1,800	1
National School Nutrition	Terra Peccana	Education	NW	Southern	Potchefstroom	R 1,800	R 1,800	1
National School Nutrition	mnapha primary schhol	Education	NW	Central	Ramotshere Moiloa	R 7,200	R 7,200	4
National School Nutrition Progra	batleng secondary school	Education	NW	Bojanala	Moses Kotane	R 3,600	R 3,600	2
National School Nutrition	Ngobi	Education	NW	Bojanala	Moretele	R 3,600	R 1,800	1
National School Nutrition	Ikhutseng Primary School	Enviromental Affairs	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition Progra	LESEGO PUBLIC PRIMARY	Education	NW	Southern	Potchefstroom	R 18,000	R 9,000	5
National School Nutrition	VAAL REEFS PRIMARY SCHO	Education	NW	Southern	City of Matlosana	R 10,800	R 5,400	3
National School Nutrition	Ramonotwana Primary	Education	NW	Bojanala	Moses Kotane	R 3,600	R 1,800	1
National School Nutrition	Kwenatlase High	Education	NW	Bojanala	Moses Kotane	R 7,200	R 3,600	2
National School Nutrition	Utsane High School	Education	NW	Bojanala	Moretele	R 14,400	R 7,200	4
National School Nutrition Progra	MOTSWAISO PRIMARY SCHO	Education	NW	Central	Ditsobotla	R 3,600	R 1,800	1
National School Nutrition	AGISANANG PRIMARY SCHO	Education	NW	Southern	Maquassi Hills	R 25,200	R 12,600	4
National School Nutrition	MASEDI PRIMARY SCHOOL	Education	NW	Southern	City of Matlosana	R 25,200	R 12,600	7
National School Nutrition	Makekeng Primary	Education	NW	Bojanala	Moretele	R 14,400	R 7,200	4
National School Nutrition	Sekgopi Primary Feeding Scheme	Education	NW	Bojanala	Moretele	R 7,200	R 3,600	2
National School Nutrition	kanana secondary	Education	NW	Southern	City of Matlosana	R 14,400	R 7,200	5
National School Nutrition	Moratwe High School	Education	NW	Bojanala	Moretele	R 3,600	R 1,800	1
National School Nutrition	mathwaela primary	Education	NW	Bojanala	Moretele	R 3,600	R 1,800	1
National School Nutrition	Dinkwe Primary	Education	NW	Bojanala	Moses Kotane	R 7,200	R 3,600	2
National School Nutrition	DIATLENG INTERMEDIATE	Education	NW	Southern	Maquassi Hills	R 10,800	R 5,400	3
National School Nutrition	B F Morake	Education	NW	Bojanala	Rustenburg	R 10,800	R 5,400	3
National School Nutrition Progra	KONYAKONYANG COMBINE	Education	NW	Southern	City of Matlosana	R 3,600	R 1,800	1
National School Nutrition	Molebatsi Secondary School	Education	NW	Bojanala	Moretele	R 7,200	R 3,600	2
-Not part of a programme-	Photsaneng	Education	NW	Bojanala	Rustenburg	R 7,200	R 7,200	2
National School Nutrition	Lesethheng Primary	Education	NW	Bojanala	Moses Kotane	R 7,200	R 3,600	2
National School Nutrition	Segakwana Primary	Education	NW	Bojanala	Moses Kotane	R 3,600	R 1,800	1
National School Nutrition	DIATLENG INTERMEDIATE	Education	NW	Bophirima	Mamusa	R 10,800	R 3,600	3
National School Nutrition	Tsunyane Primary school	Education	NW	Bojanala	Rustenburg	R 7,200	R 3,600	2
National School Nutrition	DUIKERBOS PRIMARY SCHO	Education	NW	Bophirima	Naledi	R 3,600	R 3,600	2
National School Nutrition	Temoso Primary	Education	NW	Bophirima	Kagisano	R 1,800	R 1,800	1
National School Nutrition	Marema combined School	Education	NW	Central	Ramotshere Moiloa	R 7,200	R 7,200	4
National School Nutrition	S.C.KGOBOKOE HIGH SCHOO	Education	NW	Central	Mafikeng	R 3,600	R 3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mamogaleskraal Primary	Education	NW	Bojanala	Madibeng	R 3,600	R 3,600	2
National School Nutrition	Reitsositse Primary	Education	NW	Central	Mafikeng	R 1,800	R 1,800	1
National School Nutrition	Kgotlelela Primary School	Education	NW	Bophirima	Naledi	R 1,800	R 1,800	1
National School Nutrition	Ntokwe Primary	Education	NW	Bophirima	Naledi	R 5,400	R 5,400	3
National School Nutrition	THABA-SIONE PRIMARY SCH	Education	NW	Bophirima	Naledi	R 3,600	R 3,600	2
National School Nutrition	Stinkhoutboom Primary	Education	NW	Central	Ramotshere Moiloa	R 3,600	R 3,600	2
National School Nutrition	mahahakgetlha primary school	Education	NW	Bophirima	Kagisano	R 1,800	R 1,800	1
National School Nutrition	Morongwa Primary	Education	NW	Bojanala	Moses Kotane	R 7,200	R 3,600	2
National School Nutrition	MICHAEL MODISAKENG SEC	Education	NW	Bojanala	Madibeng	R 12,600	R 12,600	7
National School Nutrition	Glenwoods Primary School	Education	NW	Bojanala	Madibeng	R 1,800	R 1,800	1
National School Nutrition	MATHOPESTAD PRIMARY SC	Education	NW	Bojanala	Rustenburg	R 1,800	R 1,800	1
National School Nutrition	REDUETSWE PRIMARY SCHO	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	IKHUTSENG INTERMEDIATE	Education	NW	Southern	Ventersdorp	R 3,600	R 1,800	1
National School Nutrition	Madima Primary	Education	NW	Bojanala	Moses Kotane	R 7,200	R 3,600	2
National School Nutrition	Morogong Primary	Education	NW	Bojanala	Rustenburg	R 3,600	R 1,800	1
National School Nutrition	Shudinthe Intermediate	Education	NW	Central	Ditsobotla	R 14,400	R 7,200	4
National School Nutrition	Ngobi Primary	Education	NW	Bojanala	Moretele	R 3,600	R 1,800	1
National School Nutrition	Morokwa - Ditlou Primary	Education	NW	Bojanala	Moretele	R 7,200	R 3,600	2
National School Nutrition	VOGELSTRUISKUIL PRIMAR	Education	NW	Southern	Maquassi Hills	R 3,600	R 1,800	1
National School Nutrition Progra	REGOROGILE COMBINED SC	Education	NW	Southern	Ventersdorp	R 7,200	R 3,600	1
National School Nutrition	CHARON PRIMARY SCHOOL	Education	NW	Bophirima	Mamusa	R 9,000	R 9,000	5
National School Nutrition	Madiba Utlwa Primary School	Education	NW	Bojanala	Madibeng	R 7,200	R 7,200	4
National School Nutrition	Reahola Primary	Education	NW	Southern	City of Matlosana	R 10,800	R 10,800	6
National School Nutrition	Goomolefi Primary School	Education	NW	Bophirima	Greater Taung	R 7,200	R 7,200	2
National School Nutrition	othaile primary	Education	NW	Bophirima	Kagisano	R 9,000	R 9,000	5
National School Nutrition	ofentse primary school	Education	NW	Bojanala	Moses Kotane	R 3,600	R 3,600	2
National School Nutrition Progra	Tapos Primary	Education	NW	Bojanala	Moses Kotane	R 19,800	R 5,400	3
National School Nutrition	tlotlang-thuto middle school	Education	NW	Bophirima	Kagisano	R 1,800	R 1,800	1
National School Nutrition	Ikhutsheng primary	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	IKHUTSENG INTERMEDIATE	Education	NW	Southern	Ventersdorp	R 1,800	R 1,800	1
National School Nutrition	skreerpoort primary school	Education	NW	Bojanala	Madibeng	R 1,800	R 1,800	1
National School Nutrition Progra	DANVILLE PRIMARY SCHOO	Education	NW	Central	Mafikeng	R 7,200	R 2,400	5
National School Nutrition	Ligstraal Primary School	Education	NW	Southern	Potchefstroom	R 1,800	R 1,800	1
National School Nutrition Progra	MOSENOGI PRIMARY SCHOO	Education	NW	Central	Mafikeng	R 3,600	R 3,600	2
National School Nutrition	MABONE PRIMARY SCHOOL	Education	NW	Bophirima	Kagisano	R 1,800	R 1,800	1
National School Nutrition	Maano Secondary School	Education	NW	Central	Mafikeng	R 5,400	R 5,400	3

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National School Nutrition Progra	mapaputle primary school	Education	NW	Bojanala	Moses Kotane	R 1,800	R 1,800	1
National School Nutrition	TSELAATHUTO MIDDLE SCH	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	Bothale Intermediate	Education	NW	Central	Ramotshere Moiloa	R 5,400	R 5,400	3
National School Nutrition	TLHAKADIWA PRIMARY SC	Education	NW	Bojanala	Moretele	R 1,800	R 1,800	1
National School Nutrition	THULWE PRIMARY SCHOOL	Education	NW	Bojanala	Moretele	R 1,800	R 1,800	1
National School Nutrition	naganasentle primary school	Education	NW	Central	Ditsobotla	R 1,800	R 1,800	1
National School Nutrition	Peme Primary	Education	NW	Central	Ramotshere Moiloa	R 1,800	R 1,800	1
National School Nutrition	GONTSE PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 1,800	R 1,800	1
National School Nutrition	BERSEBA PRIMARY SCHOOL	Education	NW	Bojanala	Rustenburg	R 3,600	R 3,600	2
National School Nutrition	malefo high school	Education	NW	Bojanala	Moses Kotane	R 7,200	R 7,200	4
National School Nutrition	RANKAE PRIMARY SCHOOL	Education	NW	Bojanala	Moses Kotane	R 3,600	R 3,600	2
National School Nutrition Progra	Reebone secondary school	Education	NW	Bojanala	Kgetlengrivier	R 7,200	R 7,200	4
National School Nutrition	Rabotsile Primary School	Education	NW	Central	Ramotshere Moiloa	R 3,600	R 3,600	2
National School Nutrition	Myra Primary	Education	NW	Bophirima	Kagisano	R 3,600	R 3,600	2
National School Nutrition	Kanana Secondary School	Education	NW	Southern	City of Matlosana	R 9,000	R 9,000	5
National School Nutrition	Boitshoko High School	Education	NW	Southern	Potchefstroom	R 14,400	R 14,400	8
National School Nutrition	botman primary school	Education	NW	Bojanala	Moses Kotane	R 1,800	R 600	1
National School Nutrition	Kokomeng primary	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition Progra	gobakwang-bogosi	Education	NW	Bojanala	Moses Kotane	R 1,800	R 1,800	1
National School Nutrition	BANCHO PRIMARY SCHOOL	Education	NW	Bophirima	Kagisano	R 1,800	R 1,800	1
National School Nutrition	GREEN CENTRAL PRIMARY	Education	NW	Central	Ratlou	R 7,200	R 7,200	4
National School Nutrition	Vuyani Mawethu Secondary Scho	Education	NW	Southern	City of Matlosana	R 7,200	R 7,200	4
National School Nutrition	mmajane high school	Education	NW	Central	Ramotshere Moiloa	R 7,200	R 7,200	2
National School Nutrition	Hoerskool Die Wilge	Education	NW	Southern	Potchefstroom	R 1,800	R 1,800	1
National School Nutrition	KLOOF-WATER PRIMARY SC	Education	NW	Bojanala	Rustenburg	R 1,800	R 600	1
National School Nutrition	Bogosing High School	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	goitseone primary school	Education	NW	Central	Ratlou	R 3,600	R 3,600	2
National School Nutrition	KATLARELO PRIMARY	Education	NW	Bophirima	Kagisano	R 1,800	R 1,800	1
National School Nutrition	maatla secondary	Education	NW	Bophirima	Greater Taung	R 7,200	R 7,200	3
National School Nutrition	BAKUBUNG PRIMARY SCHO	Education	NW	Bojanala	Rustenburg	R 1,800	R 1,800	1
National School Nutrition	NKUKIME PRIMARY	Education	NW	Bojanala	Madibeng	R 3,600	R 3,600	2
National School Nutrition	ramadiane primary school	Education	NW	Central	Tswaing	R 7,200	R 7,200	4
National School Nutrition	TSHIROLOGA PRIMARY SCH	Education	NW	Southern	Ventersdorp	R 7,200	R 7,200	4
National School Nutrition	Ennis Thabong Primary School	Education	NW	Bojanala	Madibeng	R 3,600	R 3,600	2
National School Nutrition	ST Pauls Primary School	Education	NW	Bophirima	Kagisano	R 5,400	R 5,400	3
National School Nutrition	NALEDI PRIMARY	Education	NW	Central	Tswaing	R 21,600	R 7,200	6

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National School Nutrition	THATE MOLATLHWA MIDDLE	Education	NW	Bophirima	Greater Taung	R 5,400	R 5,400	3
National School Nutrition	BATHABILE PRIMARY SCHOOL	Education	NW	Southern	City of Matlosana	R 21,600	R 10,800	6
National School Nutrition Programme	Monakato primary	Education	NW	Bojanala	Rustenburg	R 7,200	R 3,600	2
National School Nutrition	thabo - ya - batho middle	Education	NW	Bojanala	Moretele	R 10,800	R 5,400	3
National School Nutrition	Dikgorwaneng Primary	Education	NW	Bojanala	Moretele	R 10,800	R 5,400	3
National School Nutrition	Bophirima Secondary	Education	NW	Central	Ditsobotla	R 7,200	R 7,200	2
National School Nutrition	Mokhine Primary	Education	NW	Bojanala	Moses Kotane	R 7,200	R 3,600	2
National School Nutrition	MMATLHAPI INTERMEDIATE	Education	NW	Southern	City of Matlosana	R 3,600	R 1,800	1
National School Nutrition	THUSANG INTERMEDIATE	Education	NW	Southern	Maquassi Hills	R 18,000	R 9,000	5
National School Nutrition	OURIEF PRIMARY	Education	NW	Southern	Potchefstroom	R 3,600	R 1,300	1
National School Nutrition Programme	LAERSKOOL MAKWASIE	Education	NW	Southern	Maquassi Hills	R 7,200	R 3,600	2
National School Nutrition	PALMIETKUIL PRIMARY	Education	NW	Central	Tswaing	R 7,200	R 2,400	2
National School Nutrition Programme	swarisanang primary	Education	NW	Bojanala	Moretele	R 14,400	R 7,200	4
National School Nutrition Programme	PHATSWE PRIMARY	Education	NW	Central	Ditsobotla	R 3,600	R 3,000	1
HTA	HIV and AIDS management	Education	NW	Central	Mafikeng	R 756,000	R 189,000	63
National School Nutrition	Babuseng Primary	Education	NW	Central	Ramotshere Moiloa	R 3,600	R 3,600	2
National School Nutrition	Duikerbos Primary	Education	NW	Bophirima	Naledi	R 3,600	R 3,600	2
National School Nutrition	MARIKANA COMBINED SCHOOL	Education	NW	Bojanala	Rustenburg	R 9,000	R 9,000	5
National School Nutrition	ramadile primary	Education	NW	Bophirima	Kagisano	R 3,600	R 3,600	2
National School Nutrition	MOHITLHI MIDDLE SCHOOL	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	WALTER LETSIE HIGH SCHOOL	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	Thuso primary school	Education	NW	Bophirima	Greater Taung	R 5,400	R 5,400	3
National School Nutrition	THUTO-NEO PRIMARY SCHOOL	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition Programme	BOSCHPOORT COMBINED SCHOOL	Education	NW	Central	Tswaing	R 7,200	R 2,400	2
National School Nutrition	Manamagotla High	Education	NW	Bojanala	Moses Kotane	R 14,400	R 7,200	4
National School Nutrition	REIVILO HIGH SCHOOL	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	Are-Fenyeng Primary	Education	NW	Southern	City of Matlosana	R 12,600	R 12,600	7
National School Nutrition	ZOETMELKVALLEY INTERMEDIATE	Education	NW	Central	Ditsobotla	R 3,600	R 1,800	1
National School Nutrition	TSHOLOFELLO PRIMARY	Education	NW	Central	Ditsobotla	R 10,800	R 5,400	3
National School Nutrition Programme	Mphuphuthu Primary	Education	NW	Bojanala	Moses Kotane	R 7,200	R 3,600	2
National School Nutrition	PHATSWE PRIMARY SCHOOL	Education	NW	Central	Ditsobotla	R 3,600	R 1,800	1
National School Nutrition	Letelang Primary	Education	NW	Central	Ditsobotla	R 7,200	R 3,600	1
National School Nutrition	Platvlei Primary	Education	NW	Central	Ditsobotla	R 3,600	R 1,800	1
National School Nutrition	ABONTLE PRIMARY SCHOOL	Education	NW	Southern	City of Matlosana	R 14,400	R 7,200	4
National School Nutrition Programme	Thothleletsang Primary School	Education	NW	Bojanala	Rustenburg	R 7,200	R 3,600	2
National School Nutrition	Ramokoka Primary	Education	NW	Bojanala	Moses Kotane	R 7,200	R 3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Bollantlokwe Primary	Education	NW	Bojanala	Moretele	R 3,600	R 1,800	1
National School Nutrition	Amalia Primary School	Education	NW	Bophirima	Mamusa	R 12,600	R 12,600	7
National School Nutrition Progra	Charora High School	Education	NW	Bojanala	Rustenburg	R 14,400	R 7,200	4
National School Nutrition	Khubamelo Primary	Education	NW	Bojanala	Moretele	R 10,800	R 5,400	3
National School Nutrition	HARTEBEEESPAN PRIMARY	Education	NW	Southern	Maquassi Hills	R 3,600	R 1,800	1
National School Nutrition	MODDERKRAAL PRIMAY	Education	NW	Southern	Maquassi Hills	R 3,600	R 1,800	1
National School Nutrition Progra	Motladi Kgoadi Goadi Primary	Education	NW	Bojanala	Rustenburg	R 7,200	R 3,600	2
National School Nutrition	Kosea-Moeka Primary	Education	NW	Bojanala	Moretele	R 14,400	R 7,200	4
National School Nutrition	Mantserre Primary	Education	NW	Bojanala	Moses Kotane	R 7,200	R 3,600	2
National School Nutrition	J D Mosiah	Education	NW	Bojanala	Rustenburg	R 7,200	R 3,600	3
National School Nutrition	Mononono Primary	Education	NW	Bojanala	Moses Kotane	R 7,200	R 3,600	2
National School Nutrition	THAKADU	Education	NW	Southern	Maquassi Hills	R 18,000	R 9,000	5
National School Nutrition	Kgololosego Intermediate	Education	NW	Southern	Ventersdorp	R 18,000	R 1,800	5
National School Nutrition	P P Phaladi primary school	Education	NW	Central	Ditsobotla	R 3,600	R 3,600	2
National School Nutrition Progra	khayakhulu primary school	Education	NW	Bojanala	Moses Kotane	R 1,800	R 1,800	1
National School Nutrition Progra	Naletsana primary	Education	NW	Central	Ditsobotla	R 3,600	R 3,600	2
National School Nutrition	POLONIA SCHOOL	Education	NW	Bojanala	Madibeng	R 9,000	R 9,000	4
National School Nutrition	Tshepo Primary School	Education	NW	Southern	Potchefstroom	R 5,400	R 5,400	3
National School Nutrition	Polokoitsile Primary School	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	Ganoke primary	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	MAKGABETLOANE PRIMARY	Education	NW	Bojanala	Madibeng	R 1,800	R 1,800	1
National School Nutrition	IKANENG HIGH	Education	NW	Bojanala	Moretele	R 1,800	R 1,800	1
National School Nutrition	Tiang Public School	Education	NW	Southern	City of Matlosana	R 5,900	R 5,900	5
Early Childhood Development	DOE ECD NQF L52011	Education	NW	Central	Mafikeng	R 2,304,000	R 2,304,000	318
National School Nutrition Progra	REGOMODITSWE PRIMARY S	Education	NW	Central	Mafikeng	R 1,800	R 600	1
National School Nutrition Progra	NYETSE PRIMARY SCHOOL	Education	NW	Central	Ramotshere Moiloa	R 1,800	R 600	1
National School Nutrition	Vlakpan Primary School	Education	NW	Central	Ditsobotla	R 1,800	R 1,800	1
National School Nutrition	DIKWEIPI PRIMARY SCHOOL	Education	NW	Bojanala	Moses Kotane	R 3,600	R 3,600	2
National School Nutrition	Modisakwano Primary School	Education	NW	Bojanala	Madibeng	R 1,800	R 1,800	1
National School Nutrition	snymansdrif primary school	Education	NW	Bojanala	Madibeng	R 3,600	R 3,600	2
National School Nutrition	SELAMODI COMBED SCHOO	Education	NW	Bojanala	Madibeng	R 14,400	R 14,400	8
National School Nutrition	Lobatla primary	Education	NW	Central	Ramotshere Moiloa	R 3,600	R 3,600	2
National School Nutrition	Bontle Primary School	Education	NW	Central	Ditsobotla	R 3,600	R 3,600	1
National School Nutrition	Gaolebale middle school	Education	NW	Bojanala	Kgetlengrivier	R 3,600	R 3,600	2
National School Nutrition	Banabakae Primary	Education	NW	Central	Ramotshere Moiloa	R 7,200	R 7,200	4
National School Nutrition	MADIBOGOPAN PRIMARY SC	Education	NW	Bophirima	Naledi	R 9,000	R 9,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Zamululunga public school	Education	NW	Southern	City of Matlosana	R 9,000	R 9,000	5
National School Nutrition Progra	moreotsile primary school	Education	NW	Central	Ramotshere Moiloa	R 5,400	R 1,800	3
National School Nutrition	Marikana Primary School	Education	NW	Bojanala	Rustenburg	R 5,400	R 5,400	3
National School Nutrition	Morupisi middle school	Education	NW	Central	Ditsobotla	R 5,400	R 5,400	3
National School Nutrition	Dryharts Primary School	Education	NW	Bophirima	Greater Taung	R 7,200	R 7,200	4
National School Nutrition	MOFUFUTSO PRIMARY SCHO	Education	NW	Bophirima	Naledi	R 3,600	R 3,600	2
National School Nutrition	Mankuruane Technical High	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	KARLEN PARK PRIMARY SC	Education	NW	Bojanala	Rustenburg	R 5,400	R 5,400	3
National School Nutrition	Maruatona Primary School	Education	NW	Bojanala	Madibeng	R 10,800	R 10,800	6
National School Nutrition	Kegakilwe Primary School	Education	NW	Bophirima	Kagisano	R 7,200	R 7,200	4
National School Nutrition	MOTHLE PRIMARY	Education	NW	Bojanala	Moretele	R 7,200	R 2,400	4
National School Nutrition	LABOJANG PRIMARY SCHOO	Education	NW	Bophirima	Lekwa-Teemane	R 1,800	R 1,800	1
National School Nutrition	Kgabalatsane primary school	Education	NW	Bojanala	Madibeng	R 7,200	R 7,200	4
National School Nutrition	Mohajane Primary School	Education	NW	Bojanala	Madibeng	R 5,400	R 5,400	3
National School Nutrition	Suping Primary School	Education	NW	Central	Ramotshere Moiloa	R 3,600	R 3,600	2
National School Nutrition Progra	khothalo primary	Education	NW	Bojanala	Madibeng	R 3,600	R 3,600	1
National School Nutrition	Baphiring Middle	Education	NW	Bojanala	Moses Kotane	R 3,600	R 3,600	2
National School Nutrition	Majeng Secondary School	Education	NW	Bophirima	Greater Taung	R 5,400	R 5,400	3
National School Nutrition	Onalerona Primary School	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	Matlhare Moholo primary	Education	NW	Bophirima	Greater Taung	R 5,400	R 5,400	3
National School Nutrition Progra	mmasepare primary school	Education	NW	Bojanala	Moretele	R 3,600	R 3,600	2
National School Nutrition	Bogatsu Primary	Education	NW	Central	Ramotshere Moiloa	R 5,400	R 5,400	3
National School Nutrition	Morwalela primary	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	GEORGE MADODA PRIMARY	Education	NW	Bophirima	Naledi	R 16,200	R 16,200	9
National School Nutrition	MALEBOGO PRIMARY	Education	NW	Bophirima	Naledi	R 7,200	R 7,200	4
National School Nutrition Progra	boitemogelo	Education	NW	Bojanala	Moretele	R 7,200	R 7,200	4
National School Nutrition	ngopedi matlhats	Education	NW	Bojanala	Moretele	R 3,600	R 1,800	1
National School Nutrition Progra	dipetlelwane primary school	Education	NW	Bojanala	Moretele	R 3,600	R 3,600	2
National School Nutrition	T.K Mokonyane Primary school	Education	NW	Bojanala	Moretele	R 7,200	R 3,600	2
National School Nutrition	Mmakuba Primary	Education	NW	Bojanala	Moretele	R 7,200	R 3,600	2
National School Nutrition	ATAMELA PRIMARY SCHOO	Education	NW	Southern	City of Matlosana	R 21,600	R 10,800	5
National School Nutrition	Mfidikwe Primary	Education	NW	Bojanala	Rustenburg	R 14,400	R 7,200	4
National School Nutrition	NKANG-MAHLALE	Education	NW	Southern	City of Matlosana	R 3,600	R 1,800	6
National School Nutrition	Tirelo Primary	Education	NW	Central	Ditsobotla	R 3,600	R 1,800	1
National School Nutrition	Dijo Dikotla Kau Primary	Education	NW	Bojanala	Moretele	R 10,800	R 5,400	3
National School Nutrition	Bojating Primary		NW	Bojanala	Moses Kotane	R 7,200	R 3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mafenya Middle School	Education	NW	Bojanala	Rustenburg	R 14,400	R 7,200	4
National School Nutrition	Sebele Intermediate	Education	NW	Bojanala	Moses Kotane	R 3,600	R 1,800	1
National School Nutrition	Ramatla Primary	Education	NW	Bojanala	Moretele	R 10,800	R 5,400	3
National School Nutrition	MAHUBE INTERMEDIATE SC	Education	NW	Southern	City of Matlosana	R 7,200	R 3,600	2
National School Nutrition	BOITUMELO INTERMEDIATE	Education	NW	Southern	City of Matlosana	R 25,200	R 12,600	7
National School Nutrition	DUDUETSANG PRIMARY SCH	Education	NW	Southern	Ventersdorp	R 3,600	R 1,800	1
National School Nutrition	VERDIEND PRIMARY SCHOO	Education	NW	Southern	Maquassi Hills	R 10,800	R 5,400	3
National School Nutrition	mokala primary school	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	Laerskool Mareetsane	Education	NW	Central	Ratlou	R 3,600	R 3,600	1
National School Nutrition	MAKGETHE MIDDLE SCHOO	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	BANA PELE PRIMARY	Education	NW	Bojanala	Rustenburg	R 9,000	R 9,000	5
National School Nutrition	B.K GUMA PRIMARY SCHOO	Education	NW	Bojanala	Madibeng	R 7,200	R 7,200	4
National School Nutrition	BAILEY PRIMARY SCHOOL	Education	NW	Bophirima	Naledi	R 1,800	R 1,800	1
National School Nutrition	RAMPA PRIMARY SCHOOL	Education	NW	Bojanala	Rustenburg	R 5,400	R 5,400	3
National School Nutrition	RAPOO PRIMARY	Education	NW	Central	Ditsobotla	R 3,600	R 1,800	1
National School Nutrition	Gaetsho High School	Education	NW	Central	Ditsobotla	R 25,200	R 12,600	7
National School Nutrition Progra	ZOETMELKWALLEI INTERME	Education	NW	Central	Ditsobotla	R 3,600	R 1,200	1
National School Nutrition	KABELO PRIMARY SCHOOL	Education	NW	Bophirima	Naledi	R 5,400	R 5,400	3
National School Nutrition	EBETSEMANG PRIMARY SCH	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	Marotse Primary	Education	NW	Bophirima	Naledi	R 7,200	R 7,200	4
National School Nutrition	Tosca Primary	Education	NW	Bophirima	Molopo	R 1,800	R 1,800	1
National School Nutrition	NAAUWPOORT SECONDARY	Education	NW	Bojanala	Rustenburg	R 3,600	R 3,600	2
National School Nutrition	MOREKOLODI PRIMARY SCH	Education	NW	Bojanala	Madibeng	R 7,200	R 7,200	4
National School Nutrition	Boikagong Primary School	Education	NW	Bojanala	Rustenburg	R 5,400	R 5,400	3
National School Nutrition	LETSIBOGO PRIMARY SCH	Education	NW	Bojanala	Rustenburg	R 14,400	R 14,400	8
National School Nutrition	Batsogile	Education	NW	Bophirima	Naledi	R 7,200	R 7,200	3
National School Nutrition	Temogo Special School	Education	NW	Bojanala	Moses Kotane	R 3,600	R 1,800	1
National School Nutrition	Reuben Monare Primary School	Education	NW	Bojanala	Rustenburg	R 14,400	R 7,200	4
National School Nutrition	mahobotle	Education	NW	Bojanala	Moretele	R 5,400	R 5,400	3
National School Nutrition	Mokgalwana Primary	Economic Development	NW	Bojanala	Moses Kotane	R 7,200	R 3,600	2
National School Nutrition	Koketso Primary	Education	NW	Southern	Maquassi Hills	R 10,800	R 5,400	3
National School Nutrition	BOSCHPOORT	Education	NW	Southern	City of Matlosana	R 10,800	R 5,400	3
National School Nutrition Progra	KHAYALETHU PRIMARY SCH	Education	NW	Southern	City of Matlosana	R 14,400	R 7,200	4
National School Nutrition	ITIRELE PUBLIC SCHOOL	Education	NW	Southern	City of Matlosana	R 3,600	R 1,800	4
National School Nutrition	Dooka Primary School	Education	NW	Bojanala	Moretele	R 14,400	R 7,200	4
National School Nutrition Progra	OPANG-DIATLA I.S	Education	NW	Southern	Ventersdorp	R 3,600	R 1,300	1

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National School Nutrition	TSHOSE PRIMARY	Education	NW	Bojanala	Moses Kotane	R 3,600	R 1,800	1
National School Nutrition	MATLAMETLO PRIMARY SC	Education	NW	Bojanala	Moses Kotane	R 3,600	R 1,800	1
National School Nutrition	Mogothwane Community School	Education	NW	Bojanala	Moretele	R 7,200	R 3,600	2
National School Nutrition	Maile Primary	Education	NW	Bojanala	Rustenburg	R 7,200	R 3,600	2
National School Nutrition Progra	KOPANO MOSHANA PRIMAR	Education	NW	Central	Ramotshere Moiloa	R 3,600	R 1,200	2
National School Nutrition	monato	Education	NW	Bojanala	Rustenburg	R 3,600	R 3,600	2
National School Nutrition	banabotlhe primary school	Education	NW	Bophirima	Kagisano	R 1,800	R 1,800	1
National School Nutrition	RAMASHITA	Education	NW	Bojanala	Moretele	R 3,600	R 3,600	2
National School Nutrition	mokgeetsi primary school	Education	NW	Central	Mafikeng	R 9,000	R 9,000	5
National School Nutrition Progra	Phatswe primary school	Education	NW	Central	Ditsobotla	R 1,800	R 1,800	1
National School Nutrition	Samenyane Primary School	Education	NW	Central	Ramotshere Moiloa	R 3,600	R 3,600	2
National School Nutrition	Vuka Primary	Education	NW	Bojanala	Rustenburg	R 1,800	R 1,800	1
National School Nutrition	Mogomotsi Primary School	Education	NW	Bophirima	Kagisano	R 3,600	R 3,600	2
National School Nutrition	MOETLO PRIMARY SCHOOL	Education	NW	Bojanala	Moses Kotane	R 3,600	R 1,200	2
National School Nutrition	MASELWANYANE HIGH SCH	Education	NW	Central	Mafikeng	R 3,600	R 3,600	2
National School Nutrition	mperepere primary	Education	NW	Bojanala	Moses Kotane	R 5,400	R 5,400	3
National School Nutrition	MMASUTLHE PRIMARY	Education	NW	Central	Mafikeng	R 1,800	R 1,800	1
National School Nutrition	mococe high school	Education	NW	Central	Mafikeng	R 5,400	R 5,400	3
National School Nutrition	Makgwe Primary School	Education	NW	Central	Ditsobotla	R 5,400	R 5,400	3
National School Nutrition	Letsatsi Primary	Education	NW	Southern	City of Matlosana	R 1,800	R 1,800	1
National School Nutrition	gamonchonyane primary	Education	NW	Bophirima	Kagisano	R 1,800	R 1,800	1
National School Nutrition	ETEBARE PRIMARY SCHOOL	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	Mpolokang High School	Education	NW	Central	Ramotshere Moiloa	R 3,600	R 3,600	2
National School Nutrition Progra	lekgatle ii primary	Education	NW	Bojanala	Moses Kotane	R 3,600	R 3,600	2
National School Nutrition	Mokgosi primary	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	Keememang primary	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	BAPALANE PRIMARY SCHOO	Education	NW	Bojanala	Moses Kotane	R 3,600	R 3,600	1
National School Nutrition	Raditshani M.S	Education	NW	Bophirima	Kagisano	R 3,600	R 3,600	2
National School Nutrition	THUTO-NEO PRIMARY FEEDI	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	Mosome Primary School	Education	NW	Central	Ramotshere Moiloa	R 3,600	R 7,200	2
National School Nutrition	PUDULOGO	Education	NW	Southern	Ventersdorp	R 9,000	R 18,000	5
Early Childhood Development	ECD NQF LEVEL 4	Education	NW	Bophirima	Kagisano	R 4,200,000	R 2,100,000	14
National School Nutrition	Manogela Primary	Education	NW	Central	Ramotshere Moiloa	R 3,600	R 3,600	2
National School Nutrition	TSHENOLO PRIMARY SCHOO	Education	NW	Bophirima	Lekwa-Teemane	R 10,800	R 10,800	6
National School Nutrition	Pholoholo Primary		NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	MORGENSTER PRIMARY	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1

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National School Nutrition	KGOSIEBUANG PRIMARY SC	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	Itlameng primary	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	BOITUMELONG PRIMARY SC	Education	NW	Bophirima	Lekwa-Teemane	R 7,200	R 7,200	4
National School Nutrition	Mankuroane Primary School	Education	NW	Bophirima	Greater Taung	R 5,400	R 5,400	3
National School Nutrition	Daumas Middle	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	Kgoke Lesabe Secondary School	Education	NW	Central	Ditsobotla	R 5,400	R 5,400	3
National School Nutrition	BAKGOFA	Education	NW	Bojanala	Moses Kotane	R 7,200	R 7,200	4
National School Nutrition	lomaleng middle school	Education	NW	Central	Mafikeng	R 1,800	R 600	1
National School Nutrition	Tukisang	Education	NW	Southern	City of Matlosana	R 9,000	R 9,000	5
National School Nutrition	malepe middle school	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	MABITSE PRIMARY SCHOOL	Education	NW	Bojanala	Rustenburg	R 1,800	R 1,800	1
National School Nutrition	Kutlwano Primary School	Education	NW	Bojanala	Madibeng	R 12,600	R 12,600	7
National School Nutrition	makgethe middle school	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	Nhole primary	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	colinda secondary school	Education	NW	Bophirima	Naledi	R 7,200	R 7,200	4
National School Nutrition	Kroondal primary school	Education	NW	Bojanala	Rustenburg	R 1,800	R 1,800	1
National School Nutrition	MOKOPE PRIMARY SCHOOL	Education	NW	Bophirima	Naledi	R 3,600	R 3,600	2
National School Nutrition	Tshirologang Primary	Education	NW	Bojanala	Rustenburg	R 25,200	R 12,600	7
National School Nutrition	Atlarelang primary school	Education	NW	Southern	Maquassi Hills	R 10,800	R 10,800	6
National School Nutrition	NSNP SELANG -THUTO	Education	NW	Southern	City of Matlosana	R 21,600	R 10,800	6
National School Nutrition	Laerskool rustenburg noord prima	Education	NW	Bojanala	Rustenburg	R 3,600	R 1,800	1
National School Nutrition	Phadi Primary	Education	NW	Bojanala	Moses Kotane	R 7,200	R 3,600	2
National School Nutrition Progra	JATHOLIMA PRIMARY SCHO	Education	NW	Southern	Maquassi Hills	R 7,200	R 3,600	2
National School Nutrition	Lekgolo Primary	Education	NW	Bojanala	Moretele	R 3,600	R 1,800	1
National School Nutrition	Lepono Primary	Education	NW	Bojanala	Moretele	R 7,200	R 3,600	2
National School Nutrition	Laerskool Diamantrif	Education	NW	Southern	Maquassi Hills	R 7,200	R 3,600	2
National School Nutrition	KAKATLELA PRIMARY SCHO	Education	NW	Southern	Maquassi Hills	R 14,400	R 7,200	4
National School Nutrition	NTLATSENG PUBLIC COMBI	Education	NW	Southern	Maquassi Hills	R 7,200	R 3,600	2
National School Nutrition	Thakadu	Education	NW	Southern	Maquassi Hills	R 18,000	R 9,000	5
National School Nutrition	Barelwanedi	Education	NW	Bojanala	Rustenburg	R 21,600	R 10,800	4
National School Nutrition	LERETLETSE LESEDI SEC SC	Education	NW	Southern	Maquassi Hills	R 108,000	R 5,400	2
National School Nutrition Progra	TIGANE PRIMARY	Education	NW	Southern	City of Matlosana	R 21,600	R 10,800	6
National School Nutrition	Tlhage	Education	NW	Bojanala	Rustenburg	R 3,600	R 3,600	1
National School Nutrition	Lesele secondary	Education	NW	Bojanala	Rustenburg	R 7,200	R 7,200	1
National School Nutrition	BOSKUIL	Education	NW	Southern	Maquassi Hills	R 7,200	R 3,600	2
National School Nutrition	mosetlha primary	Education	NW	Bojanala	Moretele	R 7,200	R 3,600	2

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National School Nutrition	Bakgatla Primary	Education	NW	Bojanala	Moses Kotane	R 7,200	R 3,600	2
National School Nutrition	MORE HIGH SCHOOL	Education	NW	Central	Ditsobotla	R 14,400	R 4,800	4
National School Nutrition	Saron Primary	Education	NW	Bojanala	Rustenburg	R 3,600	R 1,800	3
School Nutrition Programme	TOEVLUG		NW	Southern	Ventersdorp	R 3,600	R 1,800	1
National School Nutrition	Mphela Secondary	Education	NW	Bojanala	Moses Kotane	R 3,600	R 1,800	1
National School Nutrition	BOITIRELO	Education	NW	Southern	Potchefstroom	R 7,200	R 3,600	2
National School Nutrition	Bokamoso Intermeideate	Education	NW	Southern	Ventersdorp	R 1,800	R 1,800	1
National School Nutrition	Tshwaraganelo primary	Education	NW	Bophirima	Mamusa	R 10,800	R 10,800	6
National School Nutrition	Kgetleng Primary School	Education	NW	Central	Ramotshere Moiloa	R 12,600	R 12,600	7
National School Nutrition	Tshwarang thata primary	Education	NW	Bophirima	Greater Taung	R 5,400	R 5,400	3
National School Nutrition	Makalathutlwa Primary School	Education	NW	Bophirima	Kagisano	R 1,800	R 1,800	1
National School Nutrition	PHADI PRIMARY FEEDING SC	Education	NW	Bojanala	Moses Kotane	R 1,800	R 1,800	1
National School Nutrition	Serasengwe Primary School	Education	NW	Bophirima	Greater Taung	R 5,400	R 5,400	3
National School Nutrition	MELOTONG PRIMARY SCHO	Education	NW	Bojanala	Moses Kotane	R 3,600	R 3,600	2
National School Nutrition	TshabelangPrimary	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	DE HY PRIMARY SCHOOL	Education	NW	Bojanala	Rustenburg	R 1,800	R 1,800	1
National School Nutrition	Mpolokeng High	Education	NW	Central	Ramotshere Moiloa	R 3,600	R 3,600	2
National School Nutrition	Rantebeng Primary	Education	NW	Bojanala	Moretele	R 7,200	R 3,600	2
National School Nutrition Progra	THUTO BOTSHELO PRIMARY	Education	NW	Central	Mafikeng	R 5,400	R 5,400	3
National School Nutrition	Pholoso Primary School	Education	NW	Central	Ditsobotla	R 1,800	R 1,800	1
National School Nutrition	LEEMA PRIMARY SCHOOL	Education	NW	Bojanala	Moses Kotane	R 3,600	R 3,600	2
National School Nutrition	D.D PILANE PRIMARY SCHO	Education	NW	Bojanala	Moses Kotane	R 1,800	R 1,800	1
National School Nutrition	BOTSHELO PRIMARY	Education	NW	Bophirima	Naledi	R 1,800	R 1,800	1
National School Nutrition	Sewagodimo Technical and comm	Education	NW	Central	Ramotshere Moiloa	R 3,600	R 3,600	2
National School Nutrition	BATLHAPING HIGH SCHOOL	Education	NW	Bophirima	Greater Taung	R 7,200	R 7,200	4
National School Nutrition	Gaserengwe	Education	NW	Bophirima	Naledi	R 3,600	R 3,600	2
National School Nutrition	TSEWE PRIMARY SCHOOL	Education	NW	Bojanala	Madibeng	R 5,400	R 5,400	3
National School Nutrition	Sedupe Primary School	Education	NW	Bojanala	Madibeng	R 1,800	R 1,800	1
National School Nutrition	Setlagole Primary	Education	NW	Bophirima	Naledi	R 7,200	R 7,200	4
National School Nutrition	GEYSORP SEC	Education	NW	Bophirima	Naledi	R 5,400	R 5,400	3
National School Nutrition	BERTS BRICKS PRIMARY	Education	NW	Southern	Potchefstroom	R 3,600	R 3,600	2
National School Nutrition	daumas middle school	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	Motuba High School	Education	NW	Central	Mafikeng	R 3,600	R 3,600	2
National School Nutrition	ganoke	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	Mmugabo Primary School	Education	NW	Central	Ditsobotla	R 3,600	R 3,600	2
National School Nutrition	Roshunville primary	Education	NW	Bophirima	Mamusa	R 3,600	R 3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Jeepile middle school	Education	NW	Central	Mafikeng	R 1,800	R 1,800	1
National School Nutrition	Ramatlakana Secondary School	Education	NW	Central	Ditsobotla	R 5,400	R 5,400	3
National School Nutrition	KIBITWE PRIMARY SCHOOL	Education	NW	Bophirima	Kagisano	R 1,800	R 1,800	1
National School Nutrition	BAKWENA PRIMARY	Education	NW	Bojanala	Rustenburg	R 5,400	R 5,400	3
National School Nutrition	Boikutlo Primary	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	saku primary	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	KOPELA PRIMARY SCHOOL	Education	NW	Bophirima	Naledi	R 5,400	R 5,400	3
National School Nutrition	SENGANA PRIMARY	Education	NW	Bojanala	Moretele	R 3,600	R 3,600	2
National School Nutrition	Edisand Primary School	Education	NW	Southern	City of Matlosana	R 7,200	R 7,200	4
National School Nutrition	Jerry Mahura Secondary	Education	NW	Bophirima	Greater Taung	R 5,400	R 5,400	3
National School Nutrition	Hata butle National Nutrition Pro	Education	NW	Southern	City of Matlosana	R 18,000	R 9,000	5
National School Nutrition	Kgabutle Secondary	Education	NW	Bojanala	Moses Kotane	R 10,800	R 5,400	3
National School Nutrition	Ruskraal Primary	Education	NW	Bojanala	Rustenburg	R 25,200	R 12,600	7
National School Nutrition	Charora Primary	Education	NW	Bojanala	Rustenburg	R 14,400	R 7,200	4
National School Nutrition	Tshing Primary School	Education	NW	Southern	Ventersdorp	R 6,600	R 3,300	2
National School Nutrition Progra	Bakubung Intermediate school	Education	NW	Bojanala	Rustenburg	R 3,600	R 1,800	1
National School Nutrition	Isang Primary	Education	NW	Bojanala	Moses Kotane	R 7,200	R 3,600	2
National School Nutrition	Reoleboge Special	Education	NW	Bojanala	Moses Kotane	R 3,600	R 1,800	1
National School Nutrition	Goitsione Primary	Education	NW	Bophirima	Naledi	R 3,600	R 3,600	2
National School Nutrition	Bosane	Education	NW	Central	Ratlou	R 3,600	R 3,600	2
National School Nutrition	mathibestad primary school	Education	NW	Bojanala	Moretele	R 1,800	R 600	1
National School Nutrition	MOLEMOENG PRIMARY	Education	NW	Bophirima	Greater Taung	R 7,200	R 7,200	4
National School Nutrition	Bodibe Intermediate School	Education	NW	Central	Ditsobotla	R 5,400	R 5,400	3
National School Nutrition	MAGAABUE	Education	NW	Bophirima	Kagisano	R 1,800	R 1,800	1
National School Nutrition	St. Mary's Primary School		NW	Central	Mafikeng	R 5,400	R 5,400	3
National School Nutrition Progra	Mphe bana secondary school	Education	NW	Bojanala	Kgetlengrivier	R 10,800	R 10,800	4
National School Nutrition	Rraapoo Primary School	Education	NW	Central	Ditsobotla	R 3,600	R 3,600	2
National School Nutrition	Mmatlakitso primary	Education	NW	Bophirima	Greater Taung	R 5,400	R 5,400	3
National School Nutrition	Nthapelang Primary School	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	Dan Tloome Primary	Education	NW	Southern	Potchefstroom	R 10,800	R 10,800	6
National School Nutrition	THAKADU PRIMARY SCHOO	Education	NW	Central	Ramotshere Moiloa	R 7,200	R 7,200	4
National School Nutrition Progra	l.m mokoena special school	Education	NW	Bojanala	Moretele	R 1,800	R 1,800	1
National School Nutrition	Ikalafeng Special School	Education	NW	Southern	Potchefstroom	R 3,600	R 3,600	2
National School Nutrition	Retlakgona Primary	Education	NW	Bojanala	Rustenburg	R 12,600	R 12,600	7
National School Nutrition	Moatlhodi Primary	Education	NW	Central	Mafikeng	R 5,400	R 5,400	3
National School Nutrition	gaserengwe middle school	Education	NW	Central	Ratlou	R 3,600	R 3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	SENWAMATSANA PRIMARY	Education	NW	Central	Ratlou	R 5,400	R 5,400	3
National School Nutrition	ST CATHERINE PRIMARY SC	Education	NW	Bojanala	Madibeng	R 3,600	R 3,600	2
National School Nutrition	Mmamomwana	Education	NW	Bojanala	Madibeng	R 3,600	R 3,600	2
National School Nutrition Progra	Reathusa primary school	Education	NW	Central	Mafikeng	R 1,800	R 1,800	1
National School Nutrition Progra	MOOIFONTEIN PRIMARY	Education	NW	Central	Mafikeng	R 1,800	R 600	1
National School Nutrition	Moletsamogwe Primary School	Education	NW	Central	Mafikeng	R 1,800	R 1,800	1
National School Nutrition	SYFERGAT PRIMARY SCHOO	Education	NW	Southern	Maquassi Hills	R 3,600	R 1,800	1
National School Nutrition	Lorato Primary School	Education	NW	Bojanala	Madibeng	R 9,000	R 9,000	5
National School Nutrition	masephe primary school	Education	NW	Central	Mafikeng	R 3,600	R 1,200	3
National School Nutrition	SEDIKO PRI SCHOOL	Education	NW	Southern	City of Matlosana	R 14,400	R 7,200	4
National School Nutrition	Khayaletu Primary	Education	NW	Bojanala	Rustenburg	R 9,000	R 9,000	5
National School Nutrition	MAMPHO SECONDARY SCHO	Education	NW	Bophirima	Mamusa	R 7,200	R 7,200	4
National School Nutrition	Upper Setlagole Primary School	Education	NW	Bophirima	Greater Taung	R 9,000	R 9,000	5
National School Nutrition	senwamatsana	Education	NW	Central	Ratlou	R 5,400	R 5,400	3
National School Nutrition	Polokoetsile primary	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	Etebare primary	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition Progra	MM Sebitloane	Education	NW	Bophirima	Greater Taung	R 18,000	R 1,800	1
National School Nutrition	LAERSKOOL PANSDRIF	Education	NW	Bojanala	Madibeng	R 3,600	R 3,600	2
National School Nutrition	MADIDI PRIMARY	Education	NW	Bojanala	Madibeng	R 3,600	R 3,600	2
National School Nutrition	Jane Letsapa Intermediate	Education	NW	Southern	Potchefstroom	R 3,600	R 3,600	2
National School Nutrition	mmatlakiso primary	Education	NW	Bophirima	Greater Taung	R 5,400	R 5,400	2
National School Nutrition	Nthapelang Primary School	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	Ithuseng Primary School	Education	NW	Southern	City of Matlosana	R 10,800	R 10,800	6
National School Nutrition	Manan Intermediate School	Education	NW	Central	Ditsobotla	R 3,600	R 3,600	2
National School Nutrition	Matlhajaneng School Feeding	Education	NW	Bophirima	Lekwa-Teemane	R 12,600	R 12,600	5
National School Nutrition	Marumoloa Middle	Education	NW	Central	Ratlou	R 3,600	R 3,600	2
National School Nutrition	PHERA PRIMARY	Education	NW	Central	Mafikeng	R 3,600	R 3,600	2
National School Nutrition Progra	Senwelo primary school	Education	NW	Central	Mafikeng	R 1,800	R 1,800	1
National School Nutrition	Lethogile middle	Education	NW	Bophirima	Greater Taung	R 5,400	R 5,400	3
National School Nutrition	Dominion Reefs Combined Schoo	Education	NW	Southern	City of Matlosana	R 7,200	R 7,200	4
National School Nutrition	Bathlaping High	Education	NW	Bophirima	Greater Taung	R 7,200	R 7,200	4
National School Nutrition	Doornlaagte Combined	Education	NW	Central	Ramotshere Moiloe	R 3,600	R 3,600	2
National School Nutrition	Machadam Combined	Education	NW	Bojanala	Madibeng	R 5,400	R 5,400	3
National School Nutrition	Mabalaneng Middle School	Education	NW	Bojanala	Moretele	R 3,600	R 1,300	1
National School Nutrition	molelema primary	Education	NW	Bophirima	Greater Taung	R 5,400	R 5,400	3
National School Nutrition	Lekwakwa Primary	Education	NW	Bojanala	Rustenburg	R 14,400	R 7,200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition Progra	LORE PRIMARY SCHOOL	Education	NW	Central	Ditsobotla	R 10,800	R 5,400	3
National School Nutrition	Badumedi Middle School	Education	NW	Bojanala	Moretele	R 7,200	R 3,600	2
National School Nutrition Progra	MOGODIRI	Education	NW	Southern	Ventersdorp	R 7,200	R 3,600	2
National School Nutrition	Setumo Sephethe primary	Education	NW	Bojanala	Moretele	R 3,600	R 1,800	1
National School Nutrition	J M LEKGETHA	Education	NW	Central	Ditsobotla	R 14,400	R 7,200	4
National School Nutrition	Khutsang Middle School	Education	NW	Bojanala	Moretele	R 3,600	R 1,800	1
National School Nutrition	Phakela Combined		NW	Southern	City of Matlosana	R 14,400	R 7,200	4
National School Nutrition	PHOGOLE PRIMARY SCHOOL	Education	NW	Southern	Maquassi Hills	R 18,000	R 9,000	5
National School Nutrition	RANKALENYANE PRIMARY S	Education	NW	Bojanala	Rustenburg	R 5,400	R 5,400	3
National School Nutrition	Iteko primary	Education	NW	Bojanala	Rustenburg	R 7,200	R 3,600	2
National School Nutrition	Okomelang Primary	Education	NW	Bojanala	Moses Kotane	R 10,800	R 5,400	3
National School Nutrition	Raphurulele High School	Education	NW	Bojanala	Moses Kotane	R 18,000	R 9,000	5
National School Nutrition	SKIETPAN PRIMARY	Education	NW	Southern	Maquassi Hills	R 3,600	R 3,600	1
National School Nutrition	Sekitla High School	Education	NW	Bojanala	Moretele	R 7,200	R 3,600	2
National School Nutrition	DUMELANG PRIMARY SCHO	Education	NW	Southern	Ventersdorp	R 3,600	R 1,800	1
National School Nutrition	Tshwara-o-dire Primary	Education	NW	Bojanala	Moses Kotane	R 18,000	R 9,000	5
National School Nutrition	Boitemogelo Primary	Education	NW	Bojanala	Moretele	R 14,400	R 7,200	4
National School Nutrition	AKOFANG PRIMARY SCHOO	Education	NW	Southern	City of Matlosana	R 18,000	R 9,000	4
National School Nutrition	kalkbank primary	Education	NW	Bojanala	Moretele	R 3,600	R 1,800	1
National School Nutrition	UITSCHOT COMBINED	Education	NW	Central	Tswaing	R 10,800	R 3,600	3
National School Nutrition	Oketsang primary	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	Machama	Education	NW	Bojanala	Moses Kotane	R 14,400	R 7,200	4
National School Nutrition	Vaalplaas primary	Education	NW	Central	Tswaing	R 1,800	R 1,800	1
National School Nutrition	gobopamang primary school	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	Ba Ga Maidi primary	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	Rekgonne-Bapo Special School	Education	NW	Bojanala	Madibeng	R 1,800	R 1,800	1
National School Nutrition	Reuben Monareng Primary	Education	NW	Bojanala	Rustenburg	R 7,200	R 7,200	4
National School Nutrition	Moefi senior secondary school	Education	NW	Bojanala	Moses Kotane	R 3,600	R 3,600	2
National School Nutrition	Marikana Primary	Education	NW	Bojanala	Rustenburg	R 5,400	R 5,400	3
National School Nutrition	MESEGA PRIMARY SCHOOL	Education	NW	Central	Ramotshere Moiloa	R 3,600	R 120	2
National School Nutrition	Refentse Primary	Education	NW	Bojanala	Madibeng	R 7,200	R 7,200	4
National School Nutrition	MAIKAO PRIMARY SCHOOL	Education	NW	Bophirima	Kagisano	R 1,800	R 1,800	1
National School Nutrition	MAOTWE MIDDLE	Education	NW	Bojanala	Moses Kotane	R 1,800	R 1,800	1
National School Nutrition	Mammutla Primary School	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	THUTONG PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 5,400	R 5,400	3
National School Nutrition	Keoagile Primary School	Education	NW	Central	Ramotshere Moiloa	R 3,600	R 3,600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition Progra	Molekane Primary	Education	NW	Central	Ditsobotla	R 5,400	R 5,400	3
National School Nutrition Progra	Ntshidi Middle	Education	NW	Central	Ratlou	R 1,800	R 1,800	1
National School Nutrition	MODULE PRIMARY SCHOOL	Education	NW	Bojanala	Moses Kotane	R 3,600	R 3,600	2
National School Nutrition	Sehibidu Primary School	Education	NW	Bojanala	Madibeng	R 5,400	R 5,400	3
National School Nutrition	Komane Primary School	Education	NW	Bojanala	Madibeng	R 5,400	R 5,400	3
National School Nutrition	RORISANG SPECIAL SCHOOL	Education	NW	Central	Ramotshere Moiloa	R 1,800	R 1,800	1
National School Nutrition	Kelebogile Primary School	Education	NW	Bophirima	Naledi	R 5,400	R 5,400	3
National School Nutrition	Choseng Middle	Education	NW	Bophirima	Naledi	R 3,600	R 3,600	2
National School Nutrition	TLHALOGANYO PRIMARY SC	Education	NW	Bojanala	Madibeng	R 7,200	R 7,200	4
National School Nutrition Progra	makgathlanong primary school	Education	NW	Bojanala	Moretele	R 5,400	R 1,800	3
National School Nutrition	Maruapula secondary school	Education	NW	Central	Ramotshere Moiloa	R 1,800	R 1,800	1
National School Nutrition	Obed More Special School	Education	NW	Bojanala	Madibeng	R 1,800	R 1,800	1
National School Nutrition	Ramokgethwa Primary School	Education	NW	Central	Ramotshere Moiloa	R 1,800	R 3,600	1
National School Nutrition	Senwamatsana Primary	Education	NW	Bophirima	Naledi	R 10,800	R 10,800	6
National School Nutrition	MARANG PRIMARY SCHOOL	Education	NW	Bojanala	Madibeng	R 3,600	R 3,600	2
National School Nutrition	gaesegwe primary school	Education	NW	Central	Ratlou	R 9,000	R 9,000	5
National School Nutrition	Keipatile Primary School	Education	NW	Bophirima	Kagisano	R 5,400	R 5,400	3
National School Nutrition	boresetse primary	Education	NW	Central	Tswaing	R 5,400	R 5,400	3
National School Nutrition	Maokaneng Primary School	Education	NW	Central	Ditsobotla	R 5,400	R 5,400	3
National School Nutrition	g.s phoi high	Education	NW	Central	Ratlou	R 3,600	R 3,600	2
National School Nutrition	boikhutso primary school	Education	NW	Central	Mafikeng	R 6,300	R 2,100	2
National School Nutrition	baga-maidi primary	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	Ditaelong P school	Education	NW	Southern	Potchefstroom	R 12,600	R 12,600	7
National School Nutrition	Thagamoso primary	Education	NW	Bophirima	Greater Taung	R 5,400	R 5,400	3
National School Nutrition	Abana Primary	Education	NW	Bojanala	Rustenburg	R 10,800	R 10,800	6
National School Nutrition	Gobusamang Primary School	Education	NW	Central	Ramotshere Moiloa	R 3,600	R 3,600	2
National School Nutrition	Gaborone Secondary School	Education	NW	Central	Ditsobotla	R 1,800	R 1,800	1
National School Nutrition	Tlhareseng primary	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	Mammutla primary	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	MODIMONG PRIMARY SCHO	Education	NW	Bojanala	Moses Kotane	R 3,600	R 3,600	2
National School Nutrition	Mmasebudule primary school	Education	NW	Central	Ramotshere Moiloa	R 3,600	R 3,600	2
National School Nutrition	Klipgat high school	Education	NW	Bojanala	Madibeng	R 9,000	R 9,000	4
National School Nutrition	Khibatswane Primary	Education	NW	Bojanala	Rustenburg	R 1,800	R 1,800	1
National School Nutrition	TLHASEDI PRIMARY SCHOO	Education	NW	Bojanala	Madibeng	R 3,600	R 3,600	2
National School Nutrition	Maranata Primary School	Education	NW	Bophirima	Greater Taung	R 1,800	R 1,800	1
National School Nutrition	KEORAPETSE PRIMARY SCH	Education	NW	Bojanala	Moses Kotane	R 1,800	R 600	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	bray intermediate schhol	Education	NW	Bophirima	Molopo	R 5,400	R 5,400	3
National School Nutrition	BOITHIBELO PRIMARY	Education	NW	Bojanala	Rustenburg	R 10,800	R 10,800	6
National School Nutrition	MATLABA PRIMARY	Education	NW	Central	Ditsobotla	R 10,800	R 5,400	3
National School Nutrition Progra	DOORNBULT INTERMEDIATE	Education	NW	Southern	Maquassi Hills	R 7,200	R 3,600	2
National School Nutrition	Mogwase Middle School	Education	NW	Bojanala	Moses Kotane	R 10,800	R 5,400	3
National School Nutrition	PALMIETKUIL PRIMARY	Education	NW	Southern	Maquassi Hills	R 7,200	R 3,600	2
National School Nutrition	NALEDI PRIMARY	Education	NW	Southern	Maquassi Hills	R 21,600	R 10,800	6
National School Nutrition	MONAMALADI PUBLIC	Education	NW	Central	Ditsobotla	R 7,200	R 2,400	2
National School Nutrition	GOUE AREND PRIMARY SCH	Education	NW	Southern	City of Matlosana	R 25,400	R 12,600	7
National School Nutrition	BARETSE PRIMARY	Education	NW	Southern	Maquassi Hills	R 3,600	R 1,800	1
National School Nutrition	TSHIAMELO PRIMARY	Education	NW	Central	Ditsobotla	R 18,000	R 9,000	5
National School Nutrition	MAMORATWA	Education	NW	Southern	Maquassi Hills	R 18,000	R 9,000	5
National School Nutrition	Tshedimotse Combined	Education	NW	Bojanala	Kgetlengrivier	R 1,800	R 1,800	1
National School Nutrition	UITSCHOT COMBINED SCHO	Education	NW	Southern	Maquassi Hills	R 10,800	R 5,400	3
National School Nutrition	REBONE SEDIBA INTERMEDI	Education	NW	Bophirima	Greater Taung	R 5,400	R 5,400	3
National School Nutrition	Raditshidi primary	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	Tshwarangthata Primary School	Education	NW	Bophirima	Greater Taung	R 5,400	R 5,400	3
National School Nutrition	Moshosho Primary School	Education	NW	Bophirima	Greater Taung	R 3,600	R 3,600	2
National School Nutrition	Aaron Letsapa Primary	Education	NW	Bophirima	Naledi	R 5,400	R 5,400	3
National School Nutrition	NOTO SECONDARY	Education	NW	Bophirima	Naledi	R 3,600	R 3,600	2
National School Nutrition	setlagole primary school	Education	NW	Central	Ratlou	R 9,000	R 9,000	5
National School Nutrition	Nkang-Mathale Secondary	Education	NW	Southern	City of Matlosana	R 9,000	R 9,000	5
National School Nutrition	Palmietkuil School	Education	NW	Central	Tswaing	R 3,600	R 3,600	2
National School Nutrition	Malebogo primary	Education	NW	Bophirima	Naledi	R 1,800	R 1,800	1
National School Nutrition	M.K MOETI	Education	NW	Bophirima	Naledi	R 3,600	R 3,600	2
National School Nutrition	THUSANG INTERMEDIATE	Education	NW	Southern	Maquassi Hills	R 18,000	R 9,000	5
National School Nutrition	Mathibestad Primary School	Education	NW	Bojanala	Moretele	R 3,600	R 1,800	1
National School Nutrition	PHAKEDI PRIMARY SCHOOL	Education	NW	Southern	Maquassi Hills	R 3,600	R 1,800	1
National School Nutrition	TUMISANG PRIMARY SCHOO	Education	NW	Southern	Maquassi Hills	R 21,600	R 10,800	5
National School Nutrition	SAMUEL PHIRI PRIMARY SC	Education	NW	Southern	Maquassi Hills	R 7,200	R 3,600	2
National School Nutrition	thea morafe primary school	Education	NW	Southern	City of Matlosana	R 14,400	R 7,200	4
National School Nutrition	DINARENG PRIMARY SCHOO	Education	NW	Central	Ditsobotla	R 3,600	R 1,800	1
National School Nutrition	Gaotime Intermediate School	Education	NW	Bojanala	Moses Kotane	R 3,600	R 1,800	1
National School Nutrition	DUDFIELD PRIMARY	Education	NW	Central	Ditsobotla	R 3,600	R 1,800	1
National School Nutrition	MATUANA PRIMARY SCHOO	Education	NW	Bojanala	Moses Kotane	R 7,200	R 3,600	2
National School Nutrition	Bogosi Primary	Education	NW	Bojanala	Moretele	R 10,800	R 5,400	3

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National School Nutrition	Kgamanyane High School	Education	NW	Bojanala	Moses Kotane	R 7,200	R 3,600	2
National School Nutrition	Letlape Middle School	Education	NW	Bojanala	Moretele	R 10,800	R 5,400	3
National School Nutrition	Makame Primary School	Education	NW	Bophirima	Kagisano	R 1,800	R 1,800	2
National School Nutrition	mogono primary	Education	NW	Bojanala	Rustenburg	R 7,200	R 3,600	2
National School Nutrition	motshegoa high school	Education	NW	Bojanala	Moretele	R 7,200	R 3,600	2
National School Nutrition	Sentlha Primary	Education	NW	Southern	Maquassi Hills	R 7,200	R 1,800	2
National School Nutrition	Mamodimakwana Primary	Education	NW	Bojanala	Moses Kotane	R 7,200	R 3,600	2
National School Nutrition	Makgophaneng Primary	Education	NW	Bojanala	Moses Kotane	R 10,800	R 5,400	3
National School Nutrition	L D Matshego Primary	Education	NW	Bojanala	Rustenburg	R 14,400	R 7,200	5
National School Nutrition	INYATHELO	Education	NW	Southern	City of Matlosana	R 28,800	R 14,400	7
National School Nutrition Progra	THUKA INTERMEDIATE	Education	NW	Southern	Ventersdorp	R 3,600	R 1,300	1
National School Nutrition	Motlalepule Primary School	Education	NW	Central	Ditsobotla	R 3,600	R 1,800	1
National School Nutrition	MADUTLE	Education	NW	Bojanala	Moses Kotane	R 18,000	R 9,000	5
National School Nutrition	MONAMALADI	Education	NW	Central	Ditsobotla	R 14,400	R 7,200	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F164

Government Sector : Social

Organisation : Social Development

Number of Projects : 364

Average manual workers daily wage rate: R 33.87
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Totals : R 47,464,488 R 26,252,926 4,362

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	TSELATSWEU EARLY LEARN	Social Development	NW	Bophirima	Kagisano	R 57,952	R 14,316	4
Home Community Based Care	Mphe Motho Home Based Care	Social Development	NW	Central	Ramotshere Moiloa	R 69,600	R 69,600	9
Early Childhood Development	Iereng le sa itsose creche	Social Development	NW	Bojanala	Madibeng	R 8,850	R 8,850	5
Early Childhood Development	Khaya Tshepo D.C	Social Development	NW	Southern	City of Matlosana	R 8,204	R 8,204	9
Early Childhood Development	Ikageleng Creche	Social Development	NW	Central	Ramotshere Moiloa	R 28,500	R 9,500	7
Early Childhood Development	RE A BONA CRECHE	Social Development	NW	Southern	Maquassi Hills	R 6,750	R 6,750	4
Home Community Based Care	Mpha Bana Drop in Centre	Social Development	NW	Central	Ratlou	R 600,000	R 30,000	10
Early Childhood Development	Masupologo Creche	Social Development	NW	Central	Mafikeng	R 5,400	R 5,400	7
Early Childhood Development	Solofelang Creche	Social Development	NW	Bophirima	Greater Taung	R 6,900	R 6,900	7
Early Childhood Development	Mmalerato Community Creche	Social Development	NW	Central	Tswaing	R 107,832	R 27,744	4
Early Childhood Development	Molale E L C	Social Development	NW	Bophirima	Kagisano	R 3,000	R 3,000	3
Home Community Based Care	AGANANG HOME BASED CA	Social Development	NW	Central	Ramotshere Moiloa	R 69,300	R 69,300	13
Early Childhood Development	AGOSI-MABATSANE ELC	Social Development	NW	Bophirima	Greater Taung	R 36,984	R 16,773	2
Early Childhood Development	Remmone Mothusi ELC	Social Development	NW	Central	Ratlou	R 60,264	R 13,200	4
Early Childhood Development	OES DAY CARE CENTRE	Social Development	NW	Bophirima	Kagisano	R 40,809	R 10,043	4
Early Childhood Development	TSHUPE HOSPICE	Social Development	NW	Bojanala	Rustenburg	R 677,000	R 10,000	9
Home Community Based Care	Reatlegile Home Based Care	Social Development	NW	Bophirima	Greater Taung	R 139,200	R 139,200	21
Home Community Based Care	Reitlamile home community base	Social Development	NW	Bophirima	Greater Taung	R 139,200	R 139,200	22
Home Community Based Care	Lebone Women Empowerment	Social Development	NW	Bojanala	Rustenburg	R 169,200	R 119,400	19
Early Childhood Development	Retsweletse ECD	Social Development	NW	Bophirima	Greater Taung	R 27,000	R 9,000	4
Home Community Based Care	Bophelong Home Based Care Cen	Social Development	NW	Bojanala	Madibeng	R 181,800	R 130,200	23
Early Childhood Development	Mpelege Creche	Social Development	NW	Bojanala	Kgetlengrivier	R 9,600	R 9,600	4
Early Childhood Development	Keneilwe Early Learning Centre	Social Development	NW	Bophirima	Kagisano	R 9,000	R 3,000	2
Home Community Based Care	Bophelo Pele Home Based Care	Social Development	NW	Bojanala	Rustenburg	R 108,000	R 96,600	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Malebogo Home community Bas	Social Development	NW	Bophirima	Greater Taung	R 132,600	R 132,000	21
Early Childhood Development	Lorato Early Learning Centre	Social Development	NW	Bophirima	Kagisano	R 13,500	R 4,500	2
Home Community Based Care	Rejoice Home Based Care	Social Development	NW	Bojanala	Rustenburg	R 163,800	R 54,600	18
Home Community Based Care	Tshwaraganang Home Base Care	Social Development	NW	Central	Ditsobotla	R 242,400	R 60,600	20
Early Childhood Development	GO-MOLEMO CRECHE	Social Development	NW	Bophirima	Kagisano	R 18,000	R 6,000	4
Home Community Based Care	Bana-pele Youth and Day Care C	Social Development	NW	Bojanala	Moretele	R 139,200	R 33,000	10
Early Childhood Development	Samuel Early Learning Centre	Social Development	NW	Central	Ramotshere Moiloa	R 10,200	R 3,400	4
Home Community Based Care	RORISANG MEN & YOUTH D	Social Development	NW	Southern	City of Matlosana	R 139,200	R 69,600	19
Early Childhood Development	TSHOLOFELO DAY CARE CE	Social Development	NW	Southern	Ventersdorp	R 11,970	R 11,970	4
Early Childhood Development	HIKANE EARLY LEARNING C	Social Development	NW	Bophirima	Kagisano	R 14,400	R 12,000	4
Home Community Based Care	Tlhabologo Drop in Centre	Social Development	NW	Central	Ramotshere Moiloa	R 69,600	R 69,600	21
Home Community Based Care	Lomanyaneng Community Aids P	Social Development	NW	Central	Mafikeng	R 139,200	R 63,000	13
Early Childhood Development	NTATAISE CRECHE	Social Development	NW	Central	Ditsobotla	R 9,600	R 7,772	6
Early Childhood Development	RETHABILE DAY CARE	Social Development	NW	Bojanala	Moretele	R 2,100	R 1,600	2
Early Childhood Development	Leutlwetse E.C.D.Centre	Social Development	NW	Bojanala	Madibeng	R 3,267	R 2,722	7
Home Community Based Care	LESEDI MODDERKUIL EDU-C	Social Development	NW	Bojanala	Moses Kotane	R 139,200	R 69,600	16
Early Childhood Development	LEBOGANG DAY CARE CENT	Social Development	NW	Bojanala	Moretele	R 4,500	R 1,500	2
Early Childhood Development	HERBER PRE PRIMARY SCHO	Social Development	NW	Southern	Potchefstroom	R 82,224	R 27,404	6
Early Childhood Development	SETLHABANENG E.L.C	Social Development	NW	Central	Ratlou	R 15,150	R 15,150	5
Early Childhood Development	Mpontshetsela Early Learning Ce	Social Development	NW	Bophirima	Kagisano	R 27,000	R 9,000	6
Home Community Based Care	TSHOLANANG SOCIAL ORGA	Social Development	NW	Southern	Maquassi Hills	R 139,200	R 69,600	15
Early Childhood Development	Modimo O Lorato D.C.C	Social Development	NW	Bojanala	Moretele	R 12,000	R 12,000	7
Early Childhood Development	Ikaelelo Early Learning Centre	Social Development	NW	Bophirima	Kagisano	R 44,100	R 14,700	4
Early Childhood Development	THE RAINBOW CRECHE	Social Development	NW	Central	Tswaing	R 6,000	R 6,000	5
Early Childhood Development	SEMAKALENG DAY CARE	Social Development	NW	Bojanala	Moretele	R 3,900	R 3,900	2
Early Childhood Development	KGATELOPELE EARLY LEAR	Social Development	NW	Bophirima	Mamusa	R 11,760	R 11,760	8
Early Childhood Development	THUTO-LORE E.C.D.	Social Development	NW	Central	Ratlou	R 9,300	R 9,300	3
Early Childhood Development	Reitumetse Creche	Social Development	NW	Bophirima	Greater Taung	R 13,200	R 13,200	5
Early Childhood Development	Lesedi II Creche	Social Development	NW	Central	Tswaing	R 7,500	R 7,500	7
Early Childhood Development	Ikaelelo ELC	Social Development	NW	Bophirima	Greater Taung	R 11,400	R 11,400	8
Early Childhood Development	Jolly Kidz Pre-School	Social Development	NW	Southern	City of Matlosana	R 5,741	R 5,741	9
Early Childhood Development	Puppet's Play Pen Day Care Centr	Social Development	NW	Central	Ramotshere Moiloa	R 30,600	R 10,200	7
Home Community Based Care	Lomanyaneng Home Based Care	Social Development	NW	Central	Mafikeng	R 475,200	R 237,600	53
Early Childhood Development	Bopang Day Care Centre	Social Development	NW	Bojanala	Rustenburg	R 24,894	R 12,447	10
Early Childhood Development	Tshwaraganang Pre -School	Social Development	NW	Bophirima	Lekwa-Teemane	R 6,000	R 6,000	7
Early Childhood Development	little one's home early learning ce	Social Development	NW	Bojanala	Rustenburg	R 41,400	R 17,700	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	REFENTSE EARLY LEARNING	Social Development	NW	Bophirima	Mamusa	R 28,500	R 28,500	11
Early Childhood Development	MPONSHETSELA EARLY LE	Social Development	NW	Bophirima	Greater Taung	R 40,676	R 24,900	4
Early Childhood Development	THUTO-TLHAGO ELC	Social Development	NW	Bophirima	Greater Taung	R 17,700	R 17,700	6
Early Childhood Development	THOTENG EARLY LEARNING	Social Development	NW	Central	Ratlou	R 91,056	R 18,612	6
Early Childhood Development	ETHOL DAY CARE CENTRE	Social Development	NW	Bophirima	Kagisano	R 74,352	R 28,200	4
Early Childhood Development	Lollietso Pre-School	Social Development	NW	Central	Ditsobotla	R 165,036	R 60,672	9
Early Childhood Development	Papetletso Pre-School	Social Development	NW	Bophirima	Greater Taung	R 4,800	R 4,800	6
Early Childhood Development	Dirwa Day Care Centre	Social Development	NW	Bojanala	Moretele	R 600	R 600	7
Early Childhood Development	Emmanuel Early Learning Centre	Social Development	NW	Bojanala	Madibeng	R 12,900	R 4,300	6
Early Childhood Development	FATLHOSANG BANA CRECH	Social Development	NW	Central	Ditsobotla	R 72,510	R 34,932	3
Early Childhood Development	ITEKENG CRECHE	Social Development	NW	Central	Tswaing	R 36,600	R 33,000	7
Early Childhood Development	IPONSHENG E.L.C	Social Development	NW	Central	Tswaing	R 33,600	R 34,750	5
Early Childhood Development	Mmalerato Community Creche	Social Development	NW	Central	Tswaing	R 3,000	R 1,000	6
Early Childhood Development	Sizanani Day Care Centre	Social Development	NW	Southern	City of Matlosana	R 24,300	R 19,425	8
Early Childhood Development	Morongwa-thuto Early Learning	Social Development	NW	Bophirima	Kagisano	R 37,200	R 19,000	4
Early Childhood Development	Ntlogeleng Masakhane E L C	Social Development	NW	Bojanala	Madibeng	R 19,380	R 6,460	3
Early Childhood Development	Tselatshweu Early Learning Centr	Social Development	NW	Bophirima	Kagisano	R 7,800	R 7,800	3
Early Childhood Development	Regaugetswe Early Learning centr	Social Development	NW	Bojanala	Madibeng	R 7,200	R 2,400	4
Early Childhood Development	LEGAE LA BANA	Social Development	NW	Bojanala	Moretele	R 2,250	R 2,250	2
Early Childhood Development	MPELEGE CRECHE	Social Development	NW	Bojanala	Kgetlengrivier	R 19,200	R 6,400	2
Home Community Based Care	KUTLWANO HBC	Social Development	NW	Bophirima	Naledi	R 190,800	R 63,600	21
Early Childhood Development	Eternal Life Pre-School	Social Development	NW	Bophirima	Kagisano	R 11,400	R 8,000	3
Early Childhood Development	MARANATHA DAY CARE CE	Social Development	NW	Bojanala	Moretele	R 7,098	R 2,366	2
Home Community Based Care	Ipopeng Home Base Care	Social Development	NW	Southern	Maquassi Hills	R 29,200	R 6,900	12
Early Childhood Development	MOLOMO EARLY LEARNING	Social Development	NW	Bophirima	Kagisano	R 9,600	R 9,500	2
Early Childhood Development	Mmarona Early Learning Centre	Social Development	NW	Bophirima	Kagisano	R 36,000	R 12,000	4
Early Childhood Development	Gofaona Early Learning Centre	Social Development	NW	Bojanala	Madibeng	R 2,100	R 700	3
Early Childhood Development	ITHEMBALETHU CHILD CAR	Social Development	NW	Bojanala	Rustenburg	R 56,171	R 28,086	7
Early Childhood Development	Lethabong Community Crech	Social Development	NW	Bojanala	Rustenburg	R 12,375	R 6,188	5
Home Community Based Care	Social Auxilliary Work	Social Development	NW	Central	Mafikeng	R 1,212,000	R 1,206,000	101
Early Childhood Development	Rutabana Creche	Social Development	NW	Bojanala	Kgetlengrivier	R 30,423	R 10,141	6
Early Childhood Development	Little Flowers Early Learning	Social Development	NW	Central	Ramotshere Moiloa	R 30,000	R 17,500	4
Early Childhood Development	NTATAISE ELC	Social Development	NW	Central	Ratlou	R 14,100	R 14,100	5
Home Community Based Care	Thusano Home Based Care	Social Development	NW	Bophirima	Greater Taung	R 139,200	R 69,600	13
Early Childhood Development	LEDIBENG EARLY LEARNING	Social Development	NW	Southern	City of Matlosana	R 11,796	R 3,932	6
Early Childhood Development	Makabolane Day care centre	Social Development	NW	Bophirima	Kagisano	R 9,900	R 9,900	5

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Home Community Based Care	Tlhokomelo Home Based Care	Social Development	NW	Bophirima	Greater Taung	R 139,200	R 69,600	21
Early Childhood Development	Doornlaagte Early Learning Centr	Social Development	NW	Central	Ramotshere Moiloa	R 19,800	R 6,600	3
Early Childhood Development	KATLEGO E.L.C	Social Development	NW	Central	Ditsobotla	R 9,000	R 4,809	5
Early Childhood Development	Tiisetso Day Care Centre	Social Development	NW	Bojanala	Madibeng	R 20,400	R 6,800	6
Early Childhood Development	MOROB PRE- SCHOOL	Social Development	NW	Bojanala	Moses Kotane	R 47,976	R 2,316	1
Early Childhood Development	LEBONE CRECHE	Social Development	NW	Bojanala	Kgetlengrivier	R 28,476	R 9,492	2
Early Childhood Development	THUSA SETSHABA E.L.C	Social Development	NW	Bojanala	Moretele	R 13,200	R 15,350	9
Early Childhood Development	GREEN-HILLS ECD SENTRUM	Social Development	NW	Bophirima	Mamusa	R 7,263	R 7,263	9
Home Community Based Care	SAW & Assistant Community De	Social Development	NW	Central	Mafikeng	R 1,800,000	R 1,800,000	300
Home Community Based Care	Kutlano ke Matla HBC	Social Development	NW	Bojanala	Moses Kotane	R 53,100	R 53,100	16
Home Community Based Care	Shammah Foundation of Life	Social Development	NW	Central	Tswaing	R 69,600	R 69,600	24
Home Community Based Care	Ema o dire	Social Development	NW	Bophirima	Greater Taung	R 69,600	R 69,600	19
Home Community Based Care	Tshireletso Community Care Serv	Social Development	NW	Central	Ditsobotla	R 69,600	R 69,600	22
Home Community Based Care	Lomanayaneng Community Aids	Social Development	NW	Central	Mafikeng	R 69,600	R 69,600	21
Home Community Based Care	Expansion Programme - Substanc		NW	Central	Mafikeng	R 153,000	R 153,000	51
Early Childhood Development	methodist e.l.c	Social Development	NW	Central	Ratlou	R 15,600	R 15,600	6
Early Childhood Development	TSHIMOLOGO CRECHE	Social Development	NW	Central	Mafikeng	R 7,200	R 2,400	3
Early Childhood Development	Kgakala Droping Center	Social Development	NW	Southern	Maquassi Hills	R 750,000	R 15,000	15
Home Community Based Care	Tsholofelo Home Based Care	Social Development	NW	Southern	Ventersdorp	R 144,000	R 108,000	12
Early Childhood Development	Thusano Pre- School	Social Development	NW	Southern	City of Matlosana	R 6,300	R 6,300	7
Early Childhood Development	Neo Pre-School	Social Development	NW	Southern	Maquassi Hills	R 18,150	R 18,150	6
Early Childhood Development	MPHE BANA CHILD CARE CE	Social Development	NW	Bojanala	Rustenburg	R 14,400	R 7,200	6
Early Childhood Development	Khuma Creche	Social Development	NW	Southern	City of Matlosana	R 9,015	R 9,015	7
Home Community Based Care	tshireletsego care and support ho	Social Development	NW	Southern	Ventersdorp	R 300,000	R 156,300	33
Early Childhood Development	Lebone Early Learning Centre	Social Development	NW	Bojanala	Kgetlengrivier	R 14,238	R 14,238	7
Early Childhood Development	Kgatelopele Creche	Social Development	NW	Bophirima	Lekwa-Teemane	R 15,840	R 15,840	13
Early Childhood Development	Tshwaranang Creche	Social Development	NW	Bojanala	Rustenburg	R 25,800	R 12,900	5
Early Childhood Development	REITSHUPILE CRECHE	Social Development	NW	Central	Mafikeng	R 16,548	R 12,608	10
Early Childhood Development	Bophelo Pele home base care	Social Development	NW	Bojanala	Rustenburg	R 80,000	R 21,200	8
Early Childhood Development	Tshedimosetso Creche	Social Development	NW	Central	Tswaing	R 36,000	R 12,000	4
Early Childhood Development	Thuto Lore	Social Development	NW	Bophirima	Greater Taung	R 118,800	R 9,900	4
Early Childhood Development	IKAGENG CENTRE	Social Development	NW	Southern	Potchefstroom	R 271,452	R 119,656	12
Early Childhood Development	KOPANANG DAY CARE CENT	Social Development	NW	Bophirima	Kagisano	R 12,134	R 6,269	4
Early Childhood Development	NTATAISE EARLY LEARNING		NW	Bophirima	Greater Taung	R 6,000	R 6,000	3
Early Childhood Development	Maiteko Early Learning Centre	Social Development	NW	Central	Ratlou	R 92,484	R 22,956	5
Home Community Based Care	Tswelopele Home Based Care Giv	Social Development	NW	Central	Tswaing	R 230,400	R 57,600	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tlhabologang Aids Fotrurum	Social Development	NW	Central	Ditsobotla	R 230,400	R 57,600	19
Early Childhood Development	RATANANG C CRECH	Social Development	NW	Central	Ditsobotla	R 18,036	R 23,166	9
Early Childhood Development	Molelwane Early Learning Centre	Social Development	NW	Central	Mafikeng	R 4,194	R 4,194	6
Early Childhood Development	LESEDI GO BOTLHE ELC	Social Development	NW	Bophirima	Greater Taung	R 33,900	R 33,900	6
Early Childhood Development	Jack And Jill Creche	Social Development	NW	Southern	City of Matlosana	R 18,000	R 18,000	6
Early Childhood Development	modisa o molemo day care center	Social Development	NW	Bojanala	Madibeng	R 11,550	R 11,550	4
Early Childhood Development	MAITEKO E.L.C	Social Development	NW	Central	Ratlou	R 38,400	R 25,100	5
Home Community Based Care	ONE LOVE CAMPAIGN	Social Development	NW	Central	Mafikeng	R 240,000	R 120,000	39
Early Childhood Development	Botsalano Early Learning Center	Social Development	NW	Bophirima	Kagisano	R 43,200	R 20,400	4
Early Childhood Development	NTUTUBOLLE CRECHE	Social Development	NW	Central	Mafikeng	R 12,000	R 10,000	5
Home Community Based Care	Retshwenyegile Home Base Care	Social Development	NW	Bophirima	Greater Taung	R 139,200	R 59,700	18
Early Childhood Development	BOITEKO E.L.C	Social Development	NW	Bophirima	Greater Taung	R 1,200	R 1,200	2
Home Community Based Care	Lesedi Home Based care	Social Development	NW	Bophirima	Mamusa	R 69,600	R 69,600	15
Home Community Based Care	Tshidilamolomo Home based Car	Social Development	NW	Central	Ratlou	R 69,600	R 69,600	25
Early Childhood Development	THUSANO EDUCARE CENTRE	Social Development	NW	Central	Ditsobotla	R 3,204	R 1,068	2
Early Childhood Development	Itsoseng Creche	Social Development	NW	Central	Ditsobotla	R 3,000	R 3,000	10
Early Childhood Development	Dirwa Day Care Centre	Social Development	NW	Bojanala	Moretele	R 4,500	R 1,500	6
National School Nutrition	Itireleng Pre-School	Social Development	NW	Bojanala	Madibeng	R 11,547	R 11,547	8
Early Childhood Development	REAGODISA DAY CARE CEN	Social Development	NW	Bophirima	Kagisano	R 17,700	R 17,700	5
Early Childhood Development	ITIRELENG TATAISO DAY CA	Social Development	NW	Bophirima	Kagisano	R 62,652	R 25,773	5
Early Childhood Development	Tshwaraganang Creche	Social Development	NW	Bophirima	Lekwa-Teemane	R 6,000	R 6,000	2
Early Childhood Development	DIKETO EARLY LEARNING C	Social Development	NW	Bophirima	Kagisano	R 46,673	R 28,810	5
Early Childhood Development	Moralo Early Learning Centre	Social Development	NW	Central	Mafikeng	R 50,568	R 11,412	3
Early Childhood Development	LEGATO PRE-SCHOOL	Social Development	NW	Central	Mafikeng	R 5,310,000	R 1,404,000	4
Early Childhood Development	GAMANYAI DAY CARE CENT	Social Development	NW	Bophirima	Kagisano	R 38,088	R 5,892	2
Early Childhood Development	LESEDI LA PODILE CRECHE	Social Development	NW	Central	Mafikeng	R 56,940	R 19,392	4
Home Community Based Care	Aganang Home based Care	Social Development	NW	Central	Ramotshere Moiloa	R 69,600	R 69,600	20
Early Childhood Development	Green Hills ECD Centre	Social Development	NW	Bophirima	Mamusa	R 195,744	R 87,161	13
Drop in Centre Programme	Willow-Prk Dropping Centre	Social Development	NW	Central	Ramotshere Moiloa	R 98,400	R 94,200	8
Early Childhood Development	Kruipende Kruipers	Social Development	NW	Bophirima	Lekwa-Teemane	R 19,200	R 19,200	10
Home Community Based Care	Philani Health Care Centre	Social Development	NW	Southern	City of Matlosana	R 171,600	R 171,600	27
Early Childhood Development	Thuto Lesedi ELC	Social Development	NW	Southern	Ventersdorp	R 10,200	R 10,200	5
Early Childhood Development	Thuso Go Botlhe ELC	Social Development	NW	Bophirima	Greater Taung	R 10,500	R 10,500	7
Home Community Based Care	Kgetleng Carers	Social Development	NW	Bojanala	Kgetlengrivier	R 63,000	R 63,000	24
Early Childhood Development	PHAPOSANE DAY CARE CEN	Social Development	NW	Bophirima	Kagisano	R 63,330	R 46,230	4
Early Childhood Development	TSHEDIMOSETSO EARLY LE	Social Development	NW	Bophirima	Greater Taung	R 13,800	R 13,800	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MATSHEKA PRE SCHOOL	Social Development	NW	Central	Mafikeng	R 6,218,400	R 2,547,600	3
Early Childhood Development	Barakile Early Learning Centre	Social Development	NW	Central	Tswaing	R 4,800	R 1,600	2
Early Childhood Development	REAGOLA CRECHE	Social Development	NW	Southern	Potchefstroom	R 130,008	R 34,788	2
Early Childhood Development	BULLRAND DAY CARE CENT	Social Development	NW	Bophirima	Kagisano	R 9,000	R 9,000	4
Early Childhood Development	MMELEGI SETSHEGO EARLY	Social Development	NW	Bojanala	Moses Kotane	R 149,896	R 40,632	5
Early Childhood Development	THARI CRECHE	Social Development	NW	Central	Ditsobotla	R 60,080	R 13,032	4
Early Childhood Development	Mosimegi Early Childhood Centr	Social Development	NW	Bophirima	Greater Taung	R 24,300	R 8,100	3
Home Community Based Care	Bopheloepel Home Based Care	Social Development	NW	Bojanala	Rustenburg	R 180,000	R 87,600	22
Early Childhood Development	Tsholofelo Early Learning Centre	Social Development	NW	Central	Mafikeng	R 242,400	R 67,800	22
Home Community Based Care	Thuso potlako Community Home	Social Development	NW	Central	Ramotshere Moiloa	R 254,400	R 133,200	21
Early Childhood Development	Seapei Early Learning Centre	Social Development	NW	Bophirima	Kagisano	R 47,700	R 15,900	4
Home Community Based Care	Lesedi Modderkuik Edu -Care	Social Development	NW	Bojanala	Moses Kotane	R 139,200	R 69,600	17
Home Community Based Care	TLABOLOGO DROP IN CENTR	Social Development	NW	Central	Ramotshere Moiloa	R 139,200	R 69,600	20
Early Childhood Development	REAGAGABA EARLY LEARNI	Social Development	NW	Bophirima	Greater Taung	R 7,200	R 7,200	4
Home Community Based Care	Ipeng Home Base Care	Social Development	NW	Southern	Maquassi Hills	R 92,400	R 92,400	15
Early Childhood Development	REBANA DAY CARE CENTER	Social Development	NW	Bophirima	Kagisano	R 6,000	R 6,000	4
Home Community Based Care	Maboloka HIV/AIDS Awareness	Social Development	NW	Bojanala	Madibeng	R 69,600	R 69,600	21
Early Childhood Development	Leseding E.L.C	Social Development	NW	Southern	City of Matlosana	R 13,398	R 13,398	11
Home Community Based Care	Beleganang	Social Development	NW	Central	Ramotshere Moiloa	R 216,000	R 84,300	28
Early Childhood Development	LERATO EARLY LEARNING C	Social Development	NW	Bojanala	Rustenburg	R 9,000	R 13,500	4
Early Childhood Development	GOMOLEMO DCC	Social Development	NW	Bophirima	Kagisano	R 61,076	R 15,979	4
Early Childhood Development	Kgatelopele Edu Care	Social Development	NW	Bophirima	Lekwa-Teemane	R 15,600	R 15,600	9
Home Community Based Care	TSHIDILAMOLOMO HBC	Social Development	NW	Central	Ratlou	R 139,200	R 39,900	42
Early Childhood Development	Lesang Catholic Pre-School	Social Development	NW	Bojanala	Madibeng	R 52,989	R 17,663	4
Early Childhood Development	Tholoane E L C	Social Development	NW	Bojanala	Moses Kotane	R 15,000	R 5,000	4
Early Childhood Development	TLAMELANG CRECH	Social Development	NW	Central	Ratlou	R 27,000	R 9,000	5
Early Childhood Development	Readira Home Base Care	Social Development	NW	Bophirima	Greater Taung	R 156,000	R 13,000	13
Early Childhood Development	Life Line	Social Development	NW	Southern	Potchefstroom	R 756,000	R 63,000	20
Early Childhood Development	Thaping Early Learning Centre	Social Development	NW	Bophirima	Kagisano	R 195,120	R 16,260	6
Early Childhood Development	MAKABOLANE DAY CARE C	Social Development	NW	Bophirima	Kagisano	R 74,607	R 22,500	4
Early Childhood Development	SOLOFELANG CRECHE	Social Development	NW	Bophirima	Greater Taung	R 121,625	R 20,119	2
Early Childhood Development	KGATELOPELE CRECHE	Social Development	NW	Bophirima	Lekwa-Teemane	R 14,400	R 14,400	17
Early Childhood Development	TLHAPING EARLY LEARNING	Social Development	NW	Bophirima	Kagisano	R 104,952	R 61,325	6
Early Childhood Development	Maranatha Community Creche	Social Development	NW	Bophirima	Lekwa-Teemane	R 20,700	R 20,700	10
Early Childhood Development	Mathateng ELC	Social Development	NW	Central	Ratlou	R 55,488	R 9,672	4
Early Childhood Development	Kopano Ke Maatla	Social Development	NW	Bophirima	Greater Taung	R 96,000	R 24,000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MOTHUSI E.L.C	Social Development	NW	Central	Mafikeng	R 25,000	R 24,400	4
Home Community Based Care	Retshwenyegile Home Based are	Social Development	NW	Bophirima	Greater Taung	R 139,200	R 139,200	21
Home Community Based Care	Makgobistad Home Based Care	Social Development	NW	Central	Ratlou	R 139,200	R 39,900	25
Home Community Based Care	kgothatsanang organisation	Social Development	NW	Bojanala	Moretele	R 139,200	R 69,600	11
Early Childhood Development	mmababa Marriam Dikole Creche	Social Development	NW	Bophirima	Naledi	R 100,800	R 33,600	5
Early Childhood Development	TLOTLO EARLY LEARNING C	Social Development	NW	Bophirima	Kagisano	R 12,000	R 4,000	2
Home Community Based Care	Beleganang Home Base Care	Social Development	NW	Central	Ramotshere Moiloa	R 12,600	R 630	18
Early Childhood Development	KGATELOPELE E.L.C	Social Development	NW	Central	Ditsobotla	R 16,290	R 9,804	6
Early Childhood Development	ROTARY EARLY LEARNING	Social Development	NW	Central	Mafikeng	R 64,800	R 32,400	15
Early Childhood Development	ST THERESA DAY CARE CEN	Social Development	NW	Bojanala	Moretele	R 9,600	R 8,000	8
Home Community Based Care	Love Life Programme	Social Development	NW	Central	Mafikeng	R 271,200	R 271,200	113
Early Childhood Development	KITLANANG EARLY LEARNI	Social Development	NW	Bophirima	Kagisano	R 12,000	R 4,000	3
Early Childhood Development	RATATHUTO E.L.C.	Social Development	NW	Bophirima	Greater Taung	R 4,800	R 4,800	3
Home Community Based Care	EMA O DIRE MULTY PROJEC	Social Development	NW	Bophirima	Greater Taung	R 139,200	R 69,600	20
Early Childhood Development	KATLEGO CRECHE	Social Development	NW	Bophirima	Greater Taung	R 15,000	R 5,000	4
Early Childhood Development	DRIEHOEK CRECHE	Social Development	NW	Central	Mafikeng	R 9,600	R 4,700	5
Early Childhood Development	Thusanang Early Learning Centre	Social Development	NW	Central	Ramotshere Moiloa	R 25,200	R 8,400	4
Early Childhood Development	Lereng le sa Itsose Creche	Social Development	NW	Bojanala	Madibeng	R 15,900	R 5,300	8
Early Childhood Development	NEO PRE-SCHOOL	Social Development	NW	Southern	Maquassi Hills	R 38,400	R 12,800	5
Early Childhood Development	PHENYO E.L.C	Social Development	NW	Bojanala	Rustenburg	R 19,200	R 9,600	6
Early Childhood Development	SAMUEL EARLY LEARNING	Social Development	NW	Central	Ramotshere Moiloa	R 10,200	R 3,400	4
Home Community Based Care	Borolelo Home Based Care	Social Development	NW	Bojanala	Kgetlengrivier	R 218,400	R 193,800	19
Early Childhood Development	BOITSHEPO DAY CARE CENT	Social Development	NW	Central	Ditsobotla	R 7,982	R 2,660	7
Home Community Based Care	LESEDI HOME BASED CARE	Social Development	NW	Bojanala	Moses Kotane	R 145,800	R 69,600	20
Early Childhood Development	REITSHUPILE EARLY LEARNI	Social Development	NW	Central	Mafikeng	R 96,540	R 27,888	7
Early Childhood Development	KENEILWE ELC	Social Development	NW	Bophirima	Kagisano	R 4,500	R 4,500	2
Early Childhood Development	TSHANENG DAY CARE CENT	Social Development	NW	Bophirima	Kagisano	R 14,100	R 14,100	4
Early Childhood Development	reagola day care center	Social Development	NW	Bojanala	Moretele	R 1,200	R 1,200	2
Home Community Based Care	Tshupe Hospice	Social Development	NW	Bojanala	Rustenburg	R 53,100	R 53,100	16
Early Childhood Development	TSWARA OTIISE CRECHE	Social Development	NW	Bophirima	Greater Taung	R 14,700	R 14,700	5
Early Childhood Development	EASY LEARNERS DAY CARE	Social Development	NW	Bojanala	Moretele	R 13,200	R 4,400	4
Early Childhood Development	REAGOLA CRECHE	Social Development	NW	Southern	Maquassi Hills	R 39,000	R 13,000	5
Early Childhood Development	LETLANANG E.L.C	Social Development	NW	Central	Mafikeng	R 10,458	R 3,486	5
Early Childhood Development	REMMONE MOTHUSI ELC	Social Development	NW	Central	Ratlou	R 12,900	R 12,900	5
Early Childhood Development	Modimong Creche	Social Development	NW	Bophirima	Greater Taung	R 9,900	R 3,300	2
Early Childhood Development	THARI CRECHE	Social Development	NW	Central	Ditsobotla	R 10,200	R 3,400	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ikageng Early Learning Centre	Social Development	NW	Bophirima	Kagisano	R 12,000	R 4,000	3
Early Childhood Development	HARMONY EARLY LEARNIN	Social Development	NW	Central	Ditsobotla	R 6,900	R 2,300	4
Early Childhood Development	KONKOLODI E.L.C	Social Development	NW	Central	Tswaing	R 52,104	R 35,964	7
Early Childhood Development	MPHE BANA CHILD CARE CE	Social Development	NW	Bojanala	Rustenburg	R 124,440	R 11,948	7
Early Childhood Development	REABELEGA CRECHE	Social Development	NW	Central	Ditsobotla	R 71,676	R 9,960	5
Early Childhood Development	Obiditse E.L.C	Social Development	NW	Central	Mafikeng	R 87,444	R 14,484	4
Early Childhood Development	LORATO CRECHE	Social Development	NW	Bophirima	Greater Taung	R 18,000	R 36,000	5
Home Community Based Care	SETLAGOLE HCBC	Social Development	NW	Central	Ratlou	R 7,200	R 14,400	21
Early Childhood Development	Koketso Early Learning Centre	Social Development	NW	Bophirima	Kagisano	R 2,500	R 5,000	4
Home Community Based Care	Tsholanang Social Org.	Social Development	NW	Southern	Maquassi Hills	R 105,600	R 105,600	19
Early Childhood Development	ITSOSENG COMMUNITY CRE	Social Development	NW	Southern	Ventersdorp	R 4,073	R 2,037	6
Home Community Based Care	Tshepang care givers project	Social Development	NW	Southern	City of Matlosana	R 190,800	R 266,400	23
Early Childhood Development	Eternal Life Pre-school	Social Development	NW	Bophirima	Kagisano	R 17,100	R 5,700	3
Home Community Based Care	Rekathusa Home Based Care	Social Development	NW	Central	Tswaing	R 230,400	R 57,600	19
Home Community Based Care	Bomme Dinatla	Social Development	NW	Bojanala	Rustenburg	R 139,200	R 133,200	21
Drop in Centre Programme	Be Green and Active Drop-in- cen	Social Development	NW	Bophirima	Kagisano	R 162,000	R 54,000	20
Home Community Based Care	masupatsela youth pioneers	Social Development	NW	Central	Mafikeng	R 4,239,000	R 3,995,000	323
Home Community Based Care	TSHWARAGANANG LE UNIC	Social Development	NW	Bojanala	Madibeng	R 139,200	R 122,700	17
Early Childhood Development	Elisa Learning centre	Social Development	NW	Central	Tswaing	R 36,060	R 12,020	4
Home Community Based Care	Mphe Motho Home Base Care	Social Development	NW	Central	Ramotshere Moiloa	R 820,000	R 8,900	10
Early Childhood Development	boitshoko creche	Social Development	NW	Central	Ratlou	R 13,500	R 13,500	5
Early Childhood Development	REBANA DAY CARE CENTRE	Social Development	NW	Bophirima	Kagisano	R 45,000	R 15,000	4
Home Community Based Care	Itumeleng Home Based Care	Social Development	NW	Bophirima	Greater Taung	R 139,200	R 126,000	17
Early Childhood Development	IKAGISANO DAY CARE CENT	Social Development	NW	Central	Ramotshere Moiloa	R 16,200	R 5,400	3
Early Childhood Development	Morogo wa ngwana Creche	Social Development	NW	Bophirima	Kagisano	R 15,000	R 11,537	4
Early Childhood Development	Moralo Early Learning Centre	Social Development	NW	Central	Mafikeng	R 6,210	R 2,070	4
Early Childhood Development	FOLANG DISABILITY CARE C	Social Development	NW	Southern	City of Matlosana	R 38,400	R 12,800	3
Early Childhood Development	Green Hills ECD Sentrum	Social Development	NW	Bophirima	Mamusa	R 52,140	R 17,380	10
Early Childhood Development	DIKETO EARLY LEARNING C	Social Development	NW	Bophirima	Kagisano	R 15,000	R 5,000	3
Early Childhood Development	Modisa yo o molemo	Social Development	NW	Bojanala	Madibeng	R 32,700	R 10,900	7
Early Childhood Development	Itireleng Bapo Pre-School	Social Development	NW	Bojanala	Madibeng	R 5,400	R 4,800	6
Early Childhood Development	mmamotsamai Early Learning Ce	Social Development	NW	Central	Ramotshere Moiloa	R 13,500	R 4,500	4
Early Childhood Development	Maitheko Day Care Centre	Social Development	NW	Bophirima	Kagisano	R 17,400	R 16,900	7
Early Childhood Development	Motumisi ELC	Social Development	NW	Southern	Ventersdorp	R 15,900	R 15,900	8
Early Childhood Development	Kistner and Duchrow E. L. C	Social Development	NW	Southern	Ventersdorp	R 7,800	R 11,100	5
Home Community Based Care	Love Ministry	Social Development	NW	Central	Mafikeng	R 69,600	R 69,600	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Bokane Home Based Care	Social Development	NW	Bojanala	Rustenburg	R 63,000	R 63,000	19
Early Childhood Development	Maranatha Day Care	Social Development	NW	Bojanala	Moretele	R 1,850	R 1,850	1
Early Childhood Development	Boitekong E.L.C	Social Development	NW	Bojanala	Rustenburg	R 9,450	R 9,450	11
Early Childhood Development	Marang ELC	Social Development	NW	Central	Mafikeng	R 10,800	R 10,800	4
Early Childhood Development	Mphele Ngwana	Social Development	NW	Bojanala	Moretele	R 4,200	R 4,200	6
Early Childhood Development	Marang Early Learning Centre	Social Development	NW	Central	Mafikeng	R 10,800	R 10,800	6
Home Community Based Care	Kopano care group	Social Development	NW	Central	Ramotshere Moiloa	R 139,200	R 139,200	21
Early Childhood Development	Maranatha Creche	Social Development	NW	Bophirima	Lekwa-Teemane	R 20,700	R 20,700	11
Early Childhood Development	REFILWE MOEMEDI CRECHE	Social Development	NW	Central	Ratlou	R 14,400	R 14,400	6
Early Childhood Development	Lebogang D.C	Social Development	NW	Bojanala	Moretele	R 900	R 900	4
Home Community Based Care	Love Ministry	Social Development	NW	Central	Mafikeng	R 435,600	R 108,900	54
Early Childhood Development	BOPANANG PRE-SCHOOL	Social Development	NW	Southern	Maquassi Hills	R 121,152	R 31,896	4
Early Childhood Development	MOLOMO EARLY LEARNING	Social Development	NW	Bophirima	Kagisano	R 60,276	R 31,700	2
Early Childhood Development	Gatelapele E.L.C	Social Development	NW	Bophirima	Naledi	R 423,360	R 35,280	4
Early Childhood Development	GATELANG PELE II DAY CAR	Social Development	NW	Bojanala	Rustenburg	R 238,992	R 13,872	3
Early Childhood Development	ITSOENG COMMUNITY CRE	Social Development	NW	Central	Ditsobotla	R 87,468	R 39,996	1
Home Community Based Care	NW Vukuzenzele	Social Development	NW	Southern	Potchefstroom	R 315,000	R 427,800	33
Home Community Based Care	Bambanani Youth Project	Social Development	NW	Southern	Potchefstroom	R 204,240	R 60,600	20
Home Community Based Care	Saints Caregivers	Social Development	NW	Southern	Ventersdorp	R 207,000	R 135,300	36
Early Childhood Development	BOITSHOKO CRECHE	Social Development	NW	Central	Ratlou	R 27,000	R 9,000	5
Home Community Based Care	Kgothlang Home base care	Social Development	NW	Central	Tswaing	R 230,400	R 127,200	21
Early Childhood Development	Boiteko Day Care Centre	Social Development	NW	Bophirima	Kagisano	R 31,500	R 10,500	4
Home Community Based Care	Readira home based care	Social Development	NW	Bophirima	Kagisano	R 117,000	R 108,600	13
Home Community Based Care	Conditional grant beneficiaries- D	Social Development	NW	Southern	City of Matlosana	R 1,428,000	R 1,428,000	243
Early Childhood Development	Rapelang Mogale Early Learning	Social Development	NW	Central	Ramotshere Moiloa	R 28,800	R 9,600	2
Early Childhood Development	Botho - Botsile Early Learning Ce	Social Development	NW	Central	Ditsobotla	R 6,336	R 9,168	3
Early Childhood Development	BOIKHUTSO BLUE METHODIST	Social Development	NW	Central	Ditsobotla	R 8,358	R 9,905	8
Early Childhood Development	Tebogo Day Care Centre	Social Development	NW	Bojanala	Madibeng	R 23,400	R 7,800	7
Early Childhood Development	Molelwane Early Learning Centre	Social Development	NW	Central	Mafikeng	R 1,044	R 348	6
Early Childhood Development	phatsimo day care center	Social Development	NW	Bophirima	Kagisano	R 9,000	R 9,000	4
Home Community Based Care	Lesedi Home Base Care	Social Development	NW	Bophirima	Mamusa	R 139,200	R 49,800	15
Early Childhood Development	good shepherd day care center	Social Development	NW	Bojanala	Moretele	R 1,746,400	R 1,746,400	2
Early Childhood Development	Itumeleng Creche	Social Development	NW	Bojanala	Madibeng	R 14,256	R 4,752	6
Early Childhood Development	MATSHEKA PRE SCHOOL	Social Development	NW	Central	Mafikeng	R 20,016	R 6,672	3
Early Childhood Development	OESI DAY CARE CENTRE	Social Development	NW	Bophirima	Kagisano	R 19,800	R 14,400	4
Early Childhood Development	Ipeleng Day Care Centre	Social Development	NW	Bophirima	Kagisano	R 22,800	R 13,300	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	REATLEGILE CRECHE	Social Development	NW	Southern	Maquassi Hills	R 29,400	R 19,700	7
Early Childhood Development	BOITUMELO DAY CARE CEN	Social Development	NW	Bojanala	Rustenburg	R 5,100	R 2,550	2
Early Childhood Development	MODIMO O LERATO DAY-CA	Social Development	NW	Bojanala	Moretele	R 6,000	R 2,000	2
Early Childhood Development	BEAUTY BOGOPA MPEPI	Social Development	NW	Bophirima	Greater Taung	R 62,700	R 20,900	14
Early Childhood Development	Reagagaba Early Learning Centre	Social Development	NW	Bophirima	Greater Taung	R 21,150	R 7,050	4
Early Childhood Development	Tsholofelo Early Learning Centre	Social Development	NW	Central	Mafikeng	R 6,600	R 2,200	5
Early Childhood Development	WILLOW-PARK DROPPING IN	Social Development	NW	Central	Ramotshere Moiloa	R 96,000	R 4,600	8
Home Community Based Care	Tshwaraganang HBC	Social Development	NW	Southern	Maquassi Hills	R 154,800	R 51,600	17
Early Childhood Development	S.T. KIZITO E.L.C	Social Development	NW	Bojanala	Madibeng	R 3,209	R 3,209	6
Early Childhood Development	IPELEGENG ELC	Social Development	NW	Bophirima	Greater Taung	R 13,500	R 13,500	5
Early Childhood Development	KOPANANG DAY CARE CENT	Social Development	NW	Bophirima	Kagisano	R 8,400	R 8,400	4
Early Childhood Development	ONNELENNNA	Social Development	NW	Bophirima	Greater Taung	R 13,500	R 13,500	3
Early Childhood Development	Karabelo Place Of Care	Social Development	NW	Bophirima	Greater Taung	R 8,400	R 8,400	6
Early Childhood Development	Tsholanang day care centre	Social Development	NW	Bojanala	Rustenburg	R 25,800	R 12,400	5
Early Childhood Development	Atamelang Creche	Social Development	NW	Bophirima	Lekwa-Teemane	R 32,850	R 32,850	12
Early Childhood Development	Tselayabothle Creche	Social Development	NW	Central	Mafikeng	R 4,194	R 4,194	7
New expansion programmes	WASTE GANG RECYCLING P	Social Development	NW	Southern	Ventersdorp	R 37,500	R 37,500	1
Early Childhood Development	KOKETSO EARLY LEARNING	Social Development	NW	Bophirima	Kagisano	R 32,904	R 15,000	3
Early Childhood Development	TSHWARAGANANG D.C.C		NW	Central	Ditsobotla	R 3,240	R 3,240	3
Early Childhood Development	TEBOGO DAY CARE CENTRE	Social Development	NW	Bophirima	Kagisano	R 54,906	R 18,592	2
Early Childhood Development	LERENG BANA DAY CARE CE	Social Development	NW	Bophirima	Greater Taung	R 154,968	R 48,039	12
Early Childhood Development	DIRELANG PRE-SCHOOL	Social Development	NW	Central	Ditsobotla	R 42,108	R 12,672	3
Home Community Based Care	Realeboga Health Care Group	Social Development	NW	Bophirima	Greater Taung	R 139,200	R 119,400	15
Home Community Based Care	Tshupe Hospice	Social Development	NW	Bojanala	Rustenburg	R 300,000	R 150,000	34
Early Childhood Development	Ntataise Early Learning Centre	Social Development	NW	Bophirima	Greater Taung	R 9,000	R 3,000	2
Home Community Based Care	Tsholofelo Care and Support Gro	Social Development	NW	Central	Tswaing	R 190,800	R 133,200	21
Home Community Based Care	Pholontle home based care	Social Development	NW	Bojanala	Rustenburg	R 250,200	R 132,150	21
Home Community Based Care	Rekathusa Home Based Care	Social Development	NW	Central	Tswaing	R 254,400	R 63,600	21
Early Childhood Development	Maranatha D.CC	Social Development	NW	Bojanala	Moretele	R 1,850	R 1,850	6
Home Community Based Care	SHAMMAH FOUNDATION	Social Development	NW	Central	Tswaing	R 139,200	R 69,600	20
Home Community Based Care	Bagomotsi Home Community Bas	Social Development	NW	Central	Ratlou	R 180,000	R 359,000	35
Early Childhood Development	RIETPAN E.L.C	Social Development	NW	Central	Ramotshere Moiloa	R 21,000	R 7,000	3
Early Childhood Development	TLAMELANG DAY CARE CEN	Social Development	NW	Bojanala	Moretele	R 2,400	R 800	2
Early Childhood Development	KGODISO E.L.C	Social Development	NW	Central	Ratlou	R 15,900	R 15,900	7
Early Childhood Development	Mmelegi Early Learning Centre	Social Development	NW	Central	Ditsobotla	R 23,220	R 26,070	11
Early Childhood Development	Boitshoko Disability Day Care Ce	Social Development	NW	Southern	City of Matlosana	R 13,500	R 15,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	KATLEGO CRECHE 1	Social Development	NW	Bophirima	Greater Taung	R 11,460	R 3,820	5
Early Childhood Development	Itumeleng Early Learning Centre	Social Development	NW	Central	Ramotshere Moiloa	R 36,000	R 12,000	4
Home Community Based Care	TLHABOLOGO DROP-IN-CEN	Social Development	NW	Central	Ramotshere Moiloa	R 126,000	R 23,400	12
Early Childhood Development	MMARONA EARLY LEARNIN	Social Development	NW	Bophirima	Kagisano	R 9,300	R 9,300	4
Early Childhood Development	SEAPEI E.L.C	Social Development	NW	Bophirima	Kagisano	R 16,200	R 5,400	3
Early Childhood Development	Karabelo place of care	Social Development	NW	Bophirima	Greater Taung	R 23,400	R 7,800	3
Early Childhood Development	Gabadise Early Learning Centre	Social Development	NW	Central	Tswaing	R 42,000	R 14,000	3
Early Childhood Development	phaposane day care centre	Social Development	NW	Bophirima	Kagisano	R 35,400	R 11,800	4
Early Childhood Development	IPELEGENG CRECHE	Social Development	NW	Central	Ditsobotla	R 21,000	R 16,300	6
Home Community Based Care	TSHOLOFELO DROP-IN CENT	Social Development	NW	Southern	Ventersdorp	R 139,000	R 57,600	18
Early Childhood Development	BONTLENYANE E.L.C	Social Development	NW	Bophirima	Kagisano	R 18,000	R 6,000	3
Early Childhood Development	New Hope early learning Centre	Social Development	NW	Central	Ramotshere Moiloa	R 7,200	R 2,400	4
Early Childhood Development	RATANANG DIRA CRECHE	Social Development	NW	Central	Mafikeng	R 1,200	R 400	6
Home Community Based Care	Relebogile Care and Support Gro	Social Development	NW	Bojanala	Moretele	R 139,200	R 69,600	22
Home Community Based Care	kopano care group	Social Development	NW	Central	Ramotshere Moiloa	R 172,200	R 86,100	21
Early Childhood Development	Nkgodise	Social Development	NW	Bojanala	Kgetlengrivier	R 8,400	R 2,800	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F165

Government Sector : Social

Organisation : North West Department of Health

Number of Projects : 387

Average manual workers daily wage rate: R 53.77
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Totals :	R 48,702,732	R 24,067,542	5,573
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Agisanang Ka Nako HBC	North West Department of Health	NW	Bojanala	Moses Kotane	R 84,000	R 21,000	7
Home Community Based Care	Ikageng HBC (Matile)	North West Department of Health	NW	Central	Ditsobotla	R 72,000	R 18,000	7
Home Community Based Care	IKAGENG BASHA HOME BASED CARE	North West Department of Health	NW	Bojanala	Moses Kotane	R 39,600	R 39,600	6
Home Community Based Care	Tsholofelo Home Based Care	North West Department of Health	NW	Bophirima	Naledi	R 107,400	R 83,400	9
Home Community Based Care	Rabokala Community Health Org	North West Department of Health	NW	Bojanala	Madibeng	R 39,600	R 19,800	6
Home Community Based Care	Baptist Children Centre		NW	Southern	Potchefstroom	R 46,200	R 23,100	7
Home Community Based Care	SASANE HBC	North West Department of Health	NW	Central	Ratlou	R 85,800	R 42,900	13
Home Community Based Care	Resolofetse Home Based Care		NW	Southern	Maquassi Hills	R 66,000	R 33,000	10
Home Community Based Care	TSHWRAGANANG VREDE 2	North West Department of Health	NW	Bojanala	Moses Kotane	R 59,400	R 29,700	9
Home Community Based Care	Rekakona Home Based Care	North West Department of Health	NW	Bophirima	Kagisano	R 39,600	R 19,800	6
Home Community Based Care	THUSANANG HOME BASED CARE	North West Department of Health	NW	Bojanala	Moses Kotane	R 66,000	R 33,000	9
Home Community Based Care	Bolokanang HBC	North West Department of Health	NW	Central	Ditsobotla	R 66,000	R 33,000	11
Home Community Based Care	Boineelo Drop In Centre	North West Department of Health	NW	Central	Tswaing	R 39,600	R 19,800	6
Home Community Based Care	Tshwawaganang HIV/AIDS CC.	North West Department of Health	NW	Southern	City of Matlosana	R 180,000	R 108,900	22
Home Community Based Care	Baphiring HBC	North West Department of Health	NW	Bojanala	Moses Kotane	R 120,000	R 30,000	10
Home Community Based Care	Bambanani Youth Project	North West Department of Health	NW	Southern	Potchefstroom	R 192,000	R 144,000	16
Home Community Based Care	Lesedi HBC	North West Department of Health	NW	Bojanala	Moses Kotane	R 216,000	R 54,000	18
Home Community Based Care	Ipopeng	North West Department of Health	NW	Bojanala	Moses Kotane	R 132,000	R 33,000	11
Home Community Based Care	Lemogang Bathong Aids Aware	North West Department of Health	NW	Bojanala	Moses Kotane	R 156,000	R 39,000	13
Home Community Based Care	Fathologang	North West Department of Health	NW	Bojanala	Moses Kotane	R 156,000	R 39,000	13
Home Community Based Care	Ipeleng HBC	Motsweding Fm	NW	Southern	Potchefstroom	R 120,000	R 30,000	10
Home Community Based Care	Tlamanang HCBC	North West Department of Health	NW	Bojanala	Moretele	R 48,000	R 25,200	4
Home Community Based Care	Ba Leema Tshwaraganang-HCB	North West Department of Health	NW	Bojanala	Moses Kotane	R 180,000	R 45,000	15
Home Community Based Care	Mabogo Dinku HCBC	North West Department of Health	NW	Bojanala	Rustenburg	R 66,000	R 33,000	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Community Counsellors	North West Department of Health	NW	Central	Mafikeng	R 3,667,500	R 1,222,500	219
Home Community Based Care	Ikhutseng HBC	National Department of Health	NW	Bojanala	Madibeng	R 93,000	R 124,000	31
Home Community Based Care	Kutullo HBC	National Department of Health	NW	Bojanala	Madibeng	R 32,000	R 24,000	8
Home Community Based Care	Tshireletsego Support Group	National Department of Health	NW	Bojanala	Madibeng	R 44,000	R 33,000	11
Home Community Based Care	Kgatelopele HBC	North West Department of Health	NW	Central	Ramotshere Moiloa	R 360,000	R 90,000	30
Home Community Based Care	Give a Hand and Hope	Social Development	NW	Central	Ramotshere Moiloa	R 360,000	R 90,000	30
Home Community Based Care	Tshireletso Home Based Care	North West Department of Health	NW	Central	Tswaing	R 139,200	R 69,600	9
Home Community Based Care	Sivukile HCBC	North West Department of Health	NW	Southern	Potchefstroom	R 48,000	R 12,000	4
Home Community Based Care	Itsoseng Katlego	North West Department of Health	NW	Bojanala	Moses Kotane	R 108,000	R 27,000	9
Home Community Based Care	LESEDING	North West Department of Health	NW	Bojanala	Moretele	R 204,000	R 51,000	17
Home Community Based Care	BA-LEEMA TSHWARAGANO	North West Department of Health	NW	Bojanala	Moses Kotane	R 118,800	R 59,400	19
Home Community Based Care	Community Counsellors-2	National Department of Health	NW	Central	Mafikeng	R 1,372,800	R 1,372,800	208
Home Community Based Care	Botshelo Hospice	North West Department of Health	NW	Central	Ditsobotla	R 120,000	R 30,000	10
Home Community Based Care	Bophelo Home Community Based	North West Department of Health	NW	Bojanala	Moses Kotane	R 144,000	R 48,000	16
Home Community Based Care	Boikhutso HBC	North West Department of Health	NW	Central	Ditsobotla	R 92,400	R 89,100	13
Home Community Based Care	Tshwaraganang HBCC	North West Department of Health	NW	Bojanala	Rustenburg	R 231,000	R 115,500	41
Home Community Based Care	Tshwaraganang HBC	North West Department of Health	NW	Central	Ramotshere Moiloa	R 105,600	R 52,800	12
Home Community Based Care	MPHE MOTHOT HBC	North West Department of Health	NW	Central	Ramotshere Moiloa	R 66,000	R 33,000	10
Home Community Based Care	BOPHELONG SUPPORT GROUP	North West Department of Health	NW	Bojanala	Moses Kotane	R 79,200	R 39,600	12
Home Community Based Care	Thusano HBC	North West Department of Health	NW	Central	Ratlou	R 120,600	R 60,300	14
Hospice	ST CATHRINA HOSPICE	North West Department of Health	NW	Bojanala	Moses Kotane	R 39,600	R 19,800	6
Home Community Based Care	Reatlegile Partnership Community	North West Department of Health	NW	Central	Mafikeng	R 112,200	R 99,000	13
Home Community Based Care	Ikageng HBC	North West Department of Health	NW	Central	Ramotshere Moiloa	R 79,200	R 39,600	12
Home Community Based Care	Fathoga	North West Department of Health	NW	Bojanala	Moses Kotane	R 84,000	R 21,000	7
Home Community Based Care	Tshireletso HCBC	North West Department of Health	NW	Bojanala	Moses Kotane	R 59,400	R 29,700	9
Home Community Based Care	Motheowatumele	North West Department of Health	NW	Southern	City of Matlosana	R 248,452	R 84,300	17
Home Community Based Care	ARISE AND SHINE COUNSEL	North West Department of Health	NW	Bojanala	Moses Kotane	R 99,000	R 49,500	15
Home Community Based Care	ITSOSENG KATLEGO HOME BASED CARE	North West Department of Health	NW	Bojanala	Moses Kotane	R 66,000	R 33,000	10
Home Community Based Care	Women In Partnership Against AID		NW	Southern	Potchefstroom	R 59,400	R 29,700	9
Home Community Based Care	Reamogetse Home Based Care	North West Department of Health	NW	Southern	Maquassi Hills	R 39,600	R 19,800	5
Home Community Based Care	Ikageleng Tshwaraganang Ka Dia	North West Department of Health	NW	Central	Ramotshere Moiloa	R 33,000	R 16,500	5
Home Community Based Care	MOGWASE HEALTH CENTRE	North West Department of Health	NW	Bojanala	Moses Kotane	R 72,600	R 36,300	11
Home Community Based Care	IPHAPHENG HOME BASED CARE	North West Department of Health	NW	Bojanala	Moses Kotane	R 46,200	R 23,100	7
Home Community Based Care	Paballo		NW	Bophirima	Lekwa-Teemane	R 125,400	R 62,700	16
Home Community Based Care	Kopano Ke Maatla	North West Department of Health	NW	Central	Ditsobotla	R 26,400	R 26,400	4
Home Community Based Care	Resolofetse Center		NW	Southern	Potchefstroom	R 66,000	R 33,000	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kopano Women Venture	North West Department of Health	NW	Bophirima	Kagisano	R 723,000	R 361,500	97
Home Community Based Care	Bophelo Pele HCBC	North West Department of Health	NW	Bojanala	Rustenburg	R 33,000	R 11,000	6
Home Community Based Care	A Repheleng Community Project	North West Department of Health	NW	Bojanala	Madibeng	R 267,300	R 89,100	27
Home Community Based Care	Tshireletso Home Based Care	North West Department of Health	NW	Bophirima	Mamusa	R 29,200	R 29,700	9
Home Community Based Care	Tshwaraganang Vrede2	North West Department of Health	NW	Bojanala	Moses Kotane	R 120,000	R 30,000	10
Home Community Based Care	Reikagile	North West Department of Health	NW	Bojanala	Moretele	R 96,000	R 63,600	15
Home Community Based Care	Tshwara Ka Thata Molorwe	North West Department of Health	NW	Bojanala	Moses Kotane	R 96,000	R 24,000	8
Home Community Based Care	Kagisano	North West Department of Health	NW	Bojanala	Moses Kotane	R 72,000	R 18,000	6
Home Community Based Care	Mogoditshane HBC	North West Department of Health	NW	Bojanala	Moses Kotane	R 132,000	R 33,000	11
Home Community Based Care	Bodibe Hospice	North West Department of Health	NW	Central	Ditsobotla	R 120,000	R 10,000	10
Home Community Based Care	Bolokanang HBC	North West Department of Health	NW	Central	Ditsobotla	R 132,000	R 33,000	11
Home Community Based Care	GA-SEFANYETSO HOME BASED CARE	North West Department of Health	NW	Bojanala	Moses Kotane	R 59,400	R 29,700	9
Home Community Based Care	boitshoko home based care	North West Department of Health	NW	Central	Tswaing	R 42,900	R 42,900	13
Home Community Based Care	Phakanna HCBC	North West Department of Health	NW	Southern	City of Matlosana	R 360,000	R 125,400	38
Home Community Based Care	Lesedi HBC	North West Department of Health	NW	Central	Tswaing	R 12,000	R 3,000	1
Home Community Based Care	Botho Jwa Rona Home Community Based Care	North West Department of Health	NW	Bojanala	Moses Kotane	R 117,000	R 99,000	19
Home Community Based Care	Tsibogang Caregivers	National Department of Health	NW	Central	Mafikeng	R 405,900	R 455,400	43
Home Community Based Care	Areitireleng Service Centre	North West Department of Health	NW	Bojanala	Moses Kotane	R 117,000	R 39,000	13
Home Community Based Care	Tshepang care and support	North West Department of Health	NW	Central	Mafikeng	R 168,300	R 102,300	17
Home Community Based Care	Lemogang Support Group	National Department of Health	NW	Central	Mafikeng	R 79,200	R 105,600	9
Home Community Based Care	Love Ministries	North West Department of Health	NW	Central	Mafikeng	R 435,600	R 108,900	49
Home Community Based Care	Bambanani HBC	North West Department of Health	NW	Central	Ramotshere Moiloa	R 52,800	R 26,400	11
Home Community Based Care	Itireleng Support Group	North West Department of Health	NW	Southern	Ventersdorp	R 132,000	R 66,000	20
Home Community Based Care	Bakwena Ba Mogopa HCBC	North West Department of Health	NW	Bojanala	Rustenburg	R 92,400	R 99,300	20
Home Community Based Care	Kutlwano ke matla Brakkuil	North West Department of Health	NW	Bojanala	Moses Kotane	R 84,000	R 21,000	7
Home Community Based Care	Ga Tsholofelo Home Based Care		NW	Bojanala	Madibeng	R 118,800	R 19,800	5
Home Community Based Care	Legadigadi HCBC	North West Department of Health	NW	Bojanala	Rustenburg	R 118,800	R 59,400	18
Home Community Based Care	Reathusa Home Based Care	North West Department of Health	NW	Bophirima	Naledi	R 81,000	R 57,000	5
Home Community Based Care	Thusanang HBC	North West Department of Health	NW	Central	Tswaing	R 26,400	R 26,400	9
Home Community Based Care	Geluckspan Hospital SDC	North West Department of Health	NW	Central	Mafikeng	R 81,000	R 81,000	8
Home Community Based Care	Tlhokomelo HBC	North West Department of Health	NW	Central	Ramotshere Moiloa	R 13,200	R 6,600	2
Home Community Based Care	Reka Kgona Aids Project	North West Department of Health	NW	Central	Ramotshere Moiloa	R 59,400	R 29,700	9
Home Community Based Care	Remmogo	North West Department of Health	NW	Bophirima	Lekwa-Teemane	R 85,800	R 42,900	12
Home Community Based Care	Folang	North West Department of Health	NW	Bojanala	Moretele	R 59,400	R 29,700	9
Home Community Based Care	Hospice Matlosane	Social Development	NW	Southern	City of Matlosana	R 505,800	R 252,900	36
Home Community Based Care	Bothitho Ba Phothemfi HCBC	North West Department of Health	NW	Bojanala	Rustenburg	R 46,200	R 23,100	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Woman With Soft Spot		NW	Southern	Potchefstroom	R 19,800	R 9,900	3
Home Community Based Care	Bophelong HCBC	North West Department of Hea	NW	Bojanala	Moses Kotane	R 180,000	R 45,000	15
Home Community Based Care	ITHUTENG HOME BASED CA	North West Department of Hea	NW	Bojanala	Moses Kotane	R 66,000	R 86,100	19
Home Community Based Care	Thloafalang HBC	North West Department of Hea	NW	Central	Tswaing	R 92,400	R 46,200	14
Home Community Based Care	Setlagole HBC	North West Department of Hea	NW	Central	Ratlou	R 99,000	R 49,500	20
Home Community Based Care	Boipelo HBC	North West Department of Hea	NW	Central	Ratlou	R 127,200	R 63,600	15
Home Community Based Care	Tshiereletso CCS	North West Department of Hea	NW	Central	Tswaing	R 79,200	R 39,600	12
Home Community Based Care	Tshwaraganang HBC	North West Department of Hea	NW	Bojanala	Moretele	R 79,200	R 39,600	4
Home Community Based Care	Red Cross Mafikeng	North West Department of Hea	NW	Central	Mafikeng	R 198,000	R 191,400	30
Home Community Based Care	Dingateng HBC	North West Department of Hea	NW	Central	Ratlou	R 99,000	R 49,500	16
Home Community Based Care	Ikegeng HBC	North West Department of Hea	NW	Central	Ditsobotla	R 39,600	R 19,800	6
Home Community Based Care	Thusano	North West Department of Hea	NW	Bophirima	Lekwa-Teemane	R 52,800	R 26,400	9
Home Community Based Care	KUTLWANO KE MATLA	North West Department of Hea	NW	Bojanala	Moses Kotane	R 72,600	R 36,300	11
Home Community Based Care	Lemogang HIV/AIDS Awareness	North West Department of Hea	NW	Bophirima	Lekwa-Teemane	R 99,000	R 49,500	15
Home Community Based Care	Lesedi Community Project	North West Department of Hea	NW	Central	Ratlou	R 105,600	R 52,800	16
Home Community Based Care	Ganyesa District Gospel Choirs A	North West Department of Hea	NW	Bophirima	Kagisano	R 100,800	R 50,400	8
Home Community Based Care	Reatlegile Home Based Care		NW	Southern	Potchefstroom	R 19,800	R 9,900	3
Home Community Based Care	IKAGENG KGATELOPELE HO	North West Department of Hea	NW	Bojanala	Moses Kotane	R 72,600	R 36,300	11
Home Community Based Care	Popong HBC	North West Department of Hea	NW	Central	Ratlou	R 112,200	R 56,100	17
Home Community Based Care	Ikitsing HCBC	North West Department of Hea	NW	Bojanala	Rustenburg	R 112,200	R 56,100	25
Home Community Based Care	Kgatelopele	North West Department of Hea	NW	Central	Ramotshere Moiloa	R 39,600	R 19,800	2
Home Community Based Care	Re Ka Thusa HBC	North West Department of Hea	NW	Central	Tswaing	R 66,000	R 66,000	10
Home Community Based Care	Itlotleng HBC	North West Department of Hea	NW	Central	Tswaing	R 46,200	R 23,100	7
Home Community Based Care	Reseatla	North West Department of Hea	NW	Bophirima	Lekwa-Teemane	R 105,600	R 52,800	16
Home Community Based Care	Danville Home Based Care	North West Department of Hea	NW	Central	Mafikeng	R 99,000	R 88,500	13
Home Community Based Care	Imbiza Development Services	North West Department of Hea	NW	Southern	City of Matlosana	R 186,600	R 146,100	24
Home Community Based Care	Maiteko A Mantle	North West Department of Hea	NW	Central	Ramotshere Moiloa	R 120,000	R 30,000	8
Home Community Based Care	Tsoga O Iketsitse	North West Department of Hea	NW	Bojanala	Moses Kotane	R 132,000	R 33,000	11
Home Community Based Care	Wolmaransstad Adra Hospice	North West Department of Hea	NW	Southern	Maquassi Hills	R 125,400	R 108,900	21
Home Community Based Care	Itekanelo Ntle	North West Department of Hea	NW	Bojanala	Moses Kotane	R 156,000	R 39,000	13
Home Community Based Care	Wits	North West Department of Hea	NW	Bojanala	Moses Kotane	R 132,000	R 33,000	11
Home Community Based Care	Kopano AIDS Support Group	North West Department of Hea	NW	Southern	City of Matlosana	R 252,000	R 76,800	23
Home Community Based Care	Gasefanyetso	North West Department of Hea	NW	Bojanala	Moses Kotane	R 108,000	R 27,000	9
Home Community Based Care	Baikemedi Care Givers	North West Department of Hea	NW	Bojanala	Moretele	R 56,000	R 42,000	14
Home Community Based Care	Tshwaraganang Home Based Care	North West Department of Hea	NW	Bophirima	Mamusa	R 56,100	R 56,100	17
Home Community Based Care	Bagomotsi HBC	North West Department of Hea	NW	Central	Ratlou	R 312,000	R 78,000	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	KHAYAKHULU HOME BASED	North West Department of Health	NW	Bojanala	Moses Kotane	R 46,200	R 23,100	7
Home Community Based Care	Iphapeng	North West Department of Health	NW	Bojanala	Moses Kotane	R 60,000	R 15,000	5
Home Community Based Care	Lomanyaneng Home Based Care	National Department of Health	NW	Central	Mafikeng	R 495,600	R 234,600	40
Home Community Based Care	Bright Future Home Based Care	North West Department of Health	NW	Central	Mafikeng	R 277,200	R 181,500	30
Home Community Based Care	Tshupe Hospice	North West Department of Health	NW	Bojanala	Rustenburg	R 125,400	R 62,700	19
Home Community Based Care	BOTHO JWA RONA HBC	North West Department of Health	NW	Bojanala	Moses Kotane	R 138,600	R 69,300	19
Home Community Based Care	MOTLHABE KGATELOPELE HBC	North West Department of Health	NW	Bojanala	Moses Kotane	R 52,800	R 26,400	7
Home Community Based Care	TSOGA O IKETSETSE HOME BASED CARE	North West Department of Health	NW	Bojanala	Moses Kotane	R 66,000	R 33,999	10
Home Community Based Care	Kgatelopele HBC	North West Department of Health	NW	Central	Ratlou	R 151,000	R 75,900	25
Home Community Based Care	Life Spiritual 4 U HCBC		NW	Bojanala	Rustenburg	R 79,200	R 39,600	12
Home Community Based Care	Tlanelo Home Based Care and HI	North West Department of Health	NW	Bophirima	Kagisano	R 39,600	R 19,800	6
Home Community Based Care	Thibela Bolwetsi Project	National Department of Health	NW	Bojanala	Madibeng	R 20,000	R 15,000	5
Community Based Services	Retladira HBC	North West Department of Health	NW	Central	Ratlou	R 92,400	R 46,200	14
Home Community Based Care	Kgetsi Ya Tsie HBC	North West Department of Health	NW	Central	Ramotshere Moiloa	R 125,400	R 62,700	19
Home Community Based Care	Koapno DOTS Supporters	North West Department of Health	NW	Southern	Ventersdorp	R 72,600	R 36,000	11
Home Community Based Care	Ebenezer health Services	North West Department of Health	NW	Central	Ramotshere Moiloa	R 92,400	R 46,200	8
Home Community Based Care	Orebabaletse HBC	North West Department of Health	NW	Bophirima	Greater Taung	R 56,100	R 56,100	18
Home Community Based Care	Amogelang HBC	North West Department of Health	NW	Bophirima	Naledi	R 46,200	R 23,100	7
Home Community Based Care	Batlamedi Health & Welfare Orga	North West Department of Health	NW	Bophirima	Kagisano	R 87,600	R 43,800	6
Home Community Based Care	Maiteko a mantle HBC	North West Department of Health	NW	Central	Ramotshere Moiloa	R 26,400	R 13,200	3
-Not part of a programme-	Boikago HBC	North West Department of Health	NW	Central	Ratlou	R 66,000	R 33,000	10
Community Based Services	Bontle HBC	North West Department of Health	NW	Central	Ratlou	R 85,800	R 42,900	13
Home Community Based Care	Good Samaritan	EU	NW	Southern	Ventersdorp	R 67,800	R 67,800	6
Home Community Based Care	Re Bone Lesedi HBC	North West Department of Health	NW	Central	Tswaing	R 85,800	R 85,800	13
Home Community Based Care	Khauhelo HBC	North West Department of Health	NW	Southern	City of Matlosana	R 66,000	R 33,000	7
Home Community Based Care	Tshwaraganang Home Based Care	North West Department of Health	NW	Southern	Maquassi Hills	R 66,000	R 33,000	9
Home Community Based Care	Roma Nna HBC	North West Department of Health	NW	Central	Ramotshere Moiloa	R 39,600	R 19,800	5
Home Community Based Care	Bopaganang HBC	North West Department of Health	NW	Bophirima	Greater Taung	R 99,000	R 85,800	11
Home Community Based Care	Tshireletso HBC	North West Department of Health	NW	Central	Ditsobotla	R 33,000	R 39,600	5
Home Community Based Care	Ikageng Home Based Care	North West Department of Health	NW	Bophirima	Kagisano	R 140,400	R 70,200	11
Home Community Based Care	BATHO BOPHELO KE PONEL	North West Department of Health	NW	Bojanala	Moses Kotane	R 59,400	R 29,700	9
Home Community Based Care	Kutlwano Ke Matla	North West Department of Health	NW	Bojanala	Moses Kotane	R 192,000	R 48,000	16
Home Community Based Care	Tirhani	North West Department of Health	NW	Bojanala	Moretele	R 96,000	R 37,200	8
Home Community Based Care	THUSANG HBC	North West Department of Health	NW	Bojanala	Moses Kotane	R 72,000	R 18,000	6
Home Community Based Care	Lencoe HCBC	North West Department of Health	NW	Central	Ramotshere Moiloa	R 228,000	R 57,000	19
Home Community Based Care	IPOPENG HOME BASED CARE	North West Department of Health	NW	Central	Mafikeng	R 59,400	R 59,400	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Mothotlung Healers Association	National Department of Health	NW	Bojanala	Madibeng	R 64,000	R 48,000	15
Home Community Based Care	Tshwara Ka Thata	North West Department of Health	NW	Bojanala	Moses Kotane	R 12,000	R 3,000	1
Community Based Services	BOPHELO HOME BASED CARE	North West Department of Health	NW	Bojanala	Moses Kotane	R 92,400	R 46,200	14
Home Community Based Care	Sifo-Zonke	North West Department of Health	NW	Bojanala	Madibeng	R 33,000	R 16,500	4
Home Community Based Care	Thusong	North West Department of Health	NW	Bojanala	Moretele	R 60,000	R 39,900	8
Home Community Based Care	Are Kopaneng	North West Department of Health	NW	Bojanala	Moses Kotane	R 132,000	R 33,000	10
Home Community Based Care	HIV/AIDS Coordinating Team	North West Department of Health	NW	Southern	City of Matlosana	R 120,000	R 99,000	16
Home Community Based Care	Uitkyk Caregivers	North West Department of Health	NW	Bojanala	Moses Kotane	R 84,000	R 21,000	7
Home Community Based Care	Ganyesa Gospel	North West Department of Health	NW	Bophirima	Kagisano	R 19,800	R 19,800	11
Home Community Based Care	Motlhabe Kgatelopele	North West Department of Health	NW	Bojanala	Moses Kotane	R 156,000	R 39,000	13
Home Community Based Care	St Catherina Hospice	North West Department of Health	NW	Bojanala	Moses Kotane	R 84,000	R 27,000	7
Home Community Based Care	Aganang HBC	North West Department of Health	NW	Central	Ditsobotla	R 46,200	R 46,200	6
Home Community Based Care	Kopano Ke Matla HBC	North West Department of Health	NW	Central	Ditsobotla	R 48,000	R 13,200	4
Home Community Based Care	Thusano	North West Department of Health	NW	Bophirima	Lekwa-Teemane	R 46,200	R 46,200	14
Home Community Based Care	Mabogo Dinku	North West Department of Health	NW	Central	Ramotshere Moiloa	R 192,000	R 48	16
Home Community Based Care	Kutlwano Care Group (Dinokana)	North West Department of Health	NW	Central	Ramotshere Moiloa	R 216,000	R 54,000	18
Home Community Based Care	Are Itireleng HBC Matau	North West Department of Health	NW	Bojanala	Moses Kotane	R 144,000	R 36,000	12
Home Community Based Care	Isolomzi HBC	North West Department of Health	NW	Southern	Merafong City	R 192,000	R 96,000	16
Home Community Based Care	WWSS	North West Department of Health	NW	Southern	Potchefstroom	R 60,000	R 15,000	5
Home Community Based Care	A RE DIRENG	North West Department of Health	NW	Bojanala	Moretele	R 180,000	R 45,000	15
Home Community Based Care	Red Cross	North West Department of Health	NW	Central	Mafikeng	R 356,400	R 118,800	36
Home Community Based Care	HAND TO HAND HOME BASE	North West Department of Health	NW	Bojanala	Moses Kotane	R 72,600	R 36,300	10
Home Community Based Care	TSHWARA KA THATA MOLO	North West Department of Health	NW	Bojanala	Moses Kotane	R 59,400	R 29,700	9
Home Community Based Care	Ikageng HCBC	North West Department of Health	NW	Bojanala	Rustenburg	R 92,400	R 46,200	11
Home Community Based Care	Goo- Mokgatha C.G	North West Department of Health	NW	Bojanala	Moses Kotane	R 48,000	R 12,000	4
Home Community Based Care	Hlanganani Support Group	North West Department of Health	NW	Southern	Ventersdorp	R 66,000	R 33,000	10
Home Community Based Care	Tshwara Ka Thata Sefikile	North West Department of Health	NW	Bojanala	Moses Kotane	R 120,000	R 30,000	10
Home Community Based Care	Bambanani Youth Project		NW	Southern	Potchefstroom	R 229,800	R 114,900	16
Home Community Based Care	Tsholofelo Early Learning Centre	North West Department of Health	NW	Central	Mafikeng	R 138,600	R 183,000	20
Home Community Based Care	Wolmaransstad Aids Response Gr	North West Department of Health	NW	Southern	Maquassi Hills	R 33,000	R 16,500	5
Home Community Based Care	Disaneng HBC	North West Department of Health	NW	Central	Ratlou	R 79,200	R 39,600	10
Home Community Based Care	Tsongong Sedibeng Sa Tshepo		NW	Southern	Potchefstroom	R 33,000	R 16,500	5
Home Community Based Care	Shammah Foundation	North West Department of Health	NW	Central	Tswaing	R 59,400	R 29,700	9
Home Community Based Care	Elcsa Trauma Center	North West Department of Health	NW	Central	Ramotshere Moiloa	R 46,200	R 23,100	4
Home Community Based Care	Aganang(Mokgola) HBC	North West Department of Health	NW	Central	Ramotshere Moiloa	R 46,200	R 23,100	7
Home Community Based Care	Itireleng Advise Centre		NW	Bophirima	Naledi	R 94,200	R 47,100	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kutlwano HBC	North West Department of Health	NW	Central	Ramotshere Moiloa	R 92,400	R 46,200	13
Home Community Based Care	Thibela Bolwetsi Project	North West Department of Health	NW	Bojanala	Madibeng	R 72,600	R 36,300	11
Home Community Based Care	TSHIMOLOGO HOME BASED	North West Department of Health	NW	Bojanala	Moses Kotane	R 39,600	R 19,800	6
Home Community Based Care	Tshepang Care & Support	North West Department of Health	NW	Central	Mafikeng	R 112,200	R 112,200	17
Home Community Based Care	Soul Sisters	North West Department of Health	NW	Central	Ramotshere Moiloa	R 79,200	R 39,600	8
Home Community Based Care	LAKE OF LIVING WATERS	North West Department of Health	NW	Bophirima	Greater Taung	R 107,400	R 53,700	11
Home Community Based Care	Sizabantu Support Group	North West Department of Health	NW	Bojanala	Madibeng	R 165,000	R 82,500	25
Home Community Based Care	Kutullo Disability Centre	North West Department of Health	NW	Bojanala	Madibeng	R 33,000	R 16,500	10
Home Community Based Care	Slaagboom Dirisanang	North West Department of Health	NW	Bojanala	Moretele	R 192,000	R 168,600	16
Home Community Based Care	Celuki	North West Department of Health	NW	Bojanala	Moretele	R 168,000	R 136,800	14
Home Community Based Care	A Re Aganeng	North West Department of Health	NW	Bojanala	Moretele	R 240,000	R 219,000	20
Home Community Based Care	Are Aganeng	North West Department of Health	NW	Bojanala	Moses Kotane	R 288,000	R 24,000	12
Home Community Based Care	Baitshepi HBC	North West Department of Health	NW	Central	Ramotshere Moiloa	R 33,000	R 16,500	5
Home Community Based Care	Regolammogo Development Initiative	North West Department of Health	NW	Southern	City of Matlosana	R 84,000	R 108,900	16
Home Community Based Care	Aganang HBC	North West Department of Health	NW	Central	Ditsobotla	R 72,000	R 18,000	7
Home Community Based Care	Ikageng Kgatelopele Debrak	North West Department of Health	NW	Bojanala	Moses Kotane	R 144,000	R 36,000	12
Home Community Based Care	Mmorogong	North West Department of Health	NW	Bojanala	Moses Kotane	R 156,000	R 39,000	13
Home Community Based Care	Dirisanang HBC	North West Department of Health	NW	Bojanala	Moses Kotane	R 204,000	R 51,000	17
Home Community Based Care	Tshireletso	North West Department of Health	NW	Bojanala	Moses Kotane	R 108,000	R 27,000	9
Home Community Based Care	Ikageng HBC	North West Department of Health	NW	Bojanala	Moses Kotane	R 96,000	R 24,000	8
Home Community Based Care	Masibambaneni	North West Department of Health	NW	Bojanala	Moses Kotane	R 204,000	R 51,000	16
Drop in Centre Programme	Boineelo Drop In Centre	North West Department of Health	NW	Central	Tswaing	R 84,000	R 21,000	7
Home Community Based Care	Bakerville HBC	North West Department of Health	NW	Central	Ditsobotla	R 96,000	R 8,000	8
Home Community Based Care	Bambanani HBC	North West Department of Health	NW	Central	Tswaing	R 52,800	R 52,800	16
Home Community Based Care	Kagisano HBC	North West Department of Health	NW	Central	Ramotshere Moiloa	R 336,000	R 84,000	28
Home Community Based Care	Place of Hope	National Department of Health	NW	Bojanala	Madibeng	R 60,000	R 80,000	20
Home Community Based Care	Redirile BC	North West Department of Health	NW	Southern	Merafong City	R 108,000	R 54,000	9
Home Community Based Care	Greenpark HBC	North West Department of Health	NW	Southern	Merafong City	R 60,000	R 30,000	5
Home Community Based Care	SEDI MODUCARE	North West Department of Health	NW	Bojanala	Moses Kotane	R 24,000	R 6,000	2
Home Community Based Care	KDT Caregivers	National Department of Health	NW	Central	Mafikeng	R 693,000	R 547,800	104
Home Community Based Care	Tshireletso Home Based Care	North West Department of Health	NW	Southern	Maquassi Hills	R 198,000	R 66,000	22
Home Community Based Care	Baa-leema Tshwaragano Home Based Care	National Department of Health	NW	Bojanala	Moses Kotane	R 126,000	R 88,200	14
Home Community Based Care	Nyetse HBC	North West Department of Health	NW	Central	Ramotshere Moiloa	R 39,600	R 19,800	6
Home Community Based Care	Tsholofelo Care & Support Group	North West Department of Health	NW	Central	Tswaing	R 79,200	R 39,600	8
Home Community Based Care	Mabogo Dinku HBC	North West Department of Health	NW	Central	Ramotshere Moiloa	R 66,000	R 33,000	12
Home Community Based Care	Makolokwe Women Empowerment	North West Department of Health	NW	Bojanala	Rustenburg	R 79,200	R 39,600	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sizabantu Support Group	National Department of Health	NW	Bojanala	Madibeng	R 72,000	R 54,000	18
Home Community Based Care	Thusano Home Based Care	North West Department of Health	NW	Bophirima	Kagisano	R 59,400	R 29,700	14
Home Community Based Care	Thusanang HBC	North West Department of Health	NW	Central	Ditsobotla	R 79,200	R 79,200	13
Home Community Based Care	Volunteers	North West Department of Health	NW	Bophirima	Lekwa-Teemane	R 316,800	R 158,400	48
Community Based Services	Bontle HBC		NW	Central	Ratlou	R 3,600	R 3,600	13
Home Community Based Care	Rekadira HBC	North West Department of Health	NW	Central	Ditsobotla	R 72,600	R 72,600	11
Home Community Based Care	Helping Hands Hospice	North West Department of Health	NW	Southern	Ventersdorp	R 72,600	R 36,000	10
Home Community Based Care	Rutanang AIDS Project	North West Department of Health	NW	Bojanala	Madibeng	R 72,600	R 36,300	10
Home Community Based Care	Ipeleng Home Based Care	North West Department of Health	NW	Bophirima	Mamusa	R 49,500	R 49,500	1
Home Community Based Care	Tshireletso HBC	North West Department of Health	NW	Central	Tswaing	R 145,200	R 72,600	22
Home Community Based Care	Tshimologo Home Base Care	North West Department of Health	NW	Bophirima	Greater Taung	R 26,400	R 26,400	1
Home Community Based Care	Sihlangene	Finance	NW	Bojanala	Moretele	R 156,000	R 150,600	13
Home Community Based Care	Itekeng HBC	North West Department of Health	NW	Central	Ditsobotla	R 125,400	R 125,400	19
Home Community Based Care	Maikano care givers	North West Department of Health	NW	Bojanala	Moretele	R 72,600	R 36,300	10
Home Community Based Care	Itirele Dy Care Centre	North West Department of Health	NW	Central	Mafikeng	R 33,000	R 16,500	5
Community Based Services	IPOPENG HOME BASED CARE	North West Department of Health	NW	Bojanala	Moses Kotane	R 72,600	R 36,300	10
Home Community Based Care	Lokaleng Home Based Care	North West Department of Health	NW	Central	Mafikeng	R 191,400	R 191,400	29
Home Community Based Care	Moiletsoane Self Help HIV and A	North West Department of Health	NW	Bojanala	Madibeng	R 39,600	R 19,800	6
Home Community Based Care	Lencoe Community HBC	North West Department of Health	NW	Central	Ramotshere Moiloa	R 72,600	R 36,300	9
Community Based Services	FATLHOLOGANG YOUTH FO	North West Department of Health	NW	Bojanala	Moses Kotane	R 79,200	R 79,200	12
Home Community Based Care	Bakerville HBC	North West Department of Health	NW	Central	Ditsobotla	R 39,600	R 18,800	6
Home Community Based Care	Tlhokomelo Botshelo Home Base	North West Department of Health	NW	Bophirima	Greater Taung	R 139,200	R 49,800	14
Home Community Based Care	Godisang HCBC	North West Department of Health	NW	Bojanala	Rustenburg	R 13,200	R 6,600	2
Home Community Based Care	UITKYK CAREGIVERS	North West Department of Health	NW	Bojanala	Moses Kotane	R 39,600	R 19,800	6
Home Community Based Care	Bodibe Hospice	North West Department of Health	NW	Central	Ditsobotla	R 39,600	R 19,800	6
Home Community Based Care	Lethabong HCBC	North West Department of Health	NW	Bojanala	Rustenburg	R 138,600	R 69,300	22
Home Community Based Care	Lesedi Moducare	North West Department of Health	NW	Bojanala	Moses Kotane	R 168,000	R 42,000	14
Home Community Based Care	kopano HCBC	North West Department of Health	NW	Central	Ramotshere Moiloa	R 72,000	R 18,000	6
Home Community Based Care	Kgetsie ya tsie HBC	North West Department of Health	NW	Central	Ramotshere Moiloa	R 204,000	R 51,000	17
Home Community Based Care	Ruta Sechba Pele Organization	National Department of Health	NW	Bojanala	Madibeng	R 60,000	R 45,000	15
Home Community Based Care	Rustenburg Hospice -Segwaelane	North West Department of Health	NW	Bojanala	Madibeng	R 96,000	R 24,000	8
Home Community Based Care	Letlhabile Community Health Org	North West Department of Health	NW	Bojanala	Madibeng	R 44,000	R 6,000	2
Home Community Based Care	Operation Blanket Caregivers	North West Department of Health	NW	Central	Mafikeng	R 287,100	R 188,100	34
Home Community Based Care	Mothotlung Authority Healers As	North West Department of Health	NW	Bojanala	Madibeng	R 66,000	R 33,000	10
Home Community Based Care	Bothselo Hospice	North West Department of Health	NW	Central	Ditsobotla	R 59,400	R 29,700	9
Home Community Based Care	A RE AGANENG HOME BASE	North West Department of Health	NW	Bojanala	Moses Kotane	R 59,400	R 29,700	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	MMOROGONG HOME BASED	North West Department of Hea	NW	Bojanala	Moses Kotane	R 138,600	R 69,300	21
Home Community Based Care	Guidance Education Youth Projec	North West Department of Hea	NW	Southern	City of Matlosana	R 138,600	R 69,300	17
Community Based Services	BAPHIRING HOME BASED CA	North West Department of Hea	NW	Bojanala	Moses Kotane	R 66,000	R 33,000	10
Home Community Based Care	Ikageng Home Based Care	North West Department of Hea	NW	Bophirima	Kagisano	R 39,600	R 39,600	11
Home Community Based Care	Retladira Home Based Care	North West Department of Hea	NW	Bophirima	Naledi	R 39,600	R 19,800	7
Home Community Based Care	Arekopaneng HBC	North West Department of Hea	NW	Central	Ratlou	R 153,600	R 76,800	19
Home Community Based Care	Boitshoko HBC	North West Department of Hea	NW	Central	Ditsobotla	R 92,400	R 92,400	15
Home Community Based Care	Tswelopele HBC	North West Department of Hea	NW	Central	Tswaing	R 118,800	R 59,400	18
Home Community Based Care	Tshwaraganang Day Care Center	North West Department of Hea	NW	Southern	Potchefstroom	R 72,900	R 39,600	12
Home Community Based Care	Thembanani Support Group	North West Department of Hea	NW	Southern	Ventersdorp	R 74,400	R 37,200	7
Home Community Based Care	Mafikeng Provincial Hospital SD	North West Department of Hea	NW	Central	Mafikeng	R 117,000	R 117,000	13
Home Community Based Care	Phedisio HCBC	North West Department of Hea	NW	Bojanala	Rustenburg	R 52,800	R 26,400	7
Home Community Based Care	Botshabelo	North West Department of Hea	NW	Bojanala	Moretele	R 144,000	R 131,400	12
Home Community Based Care	Aganang(Dinokana) HBC	North West Department of Hea	NW	Central	Ramotshere Moiloa	R 112,200	R 56,100	16
Home Community Based Care	Swartboom Care and Support	North West Department of Hea	NW	Bojanala	Moretele	R 24,000	R 9,600	2
Home Community Based Care	Are Ntsolaneng	North West Department of Hea	NW	Bojanala	Moses Kotane	R 156,000	R 39,000	13
Community Based Services	Tshidialmolomo HCBC	North West Department of Hea	NW	Central	Ratlou	R 140,400	R 70,200	17
Home Community Based Care	Mamosa Home Based Care	North West Department of Hea	NW	Southern	City of Matlosana	R 118,800	R 59,400	17
Home Community Based Care	Tsholofelo Home based Care	North West Department of Hea	NW	Southern	Ventersdorp	R 100,800	R 50,400	11
Home Community Based Care	Legae La Batho Home Based Car	North West Department of Hea	NW	Bophirima	Greater Taung	R 23,100	R 23,100	7
Home Community Based Care	IMPILISO BASIC HEALTH CA	North West Department of Hea	NW	Bojanala	Moses Kotane	R 72,600	R 36,300	11
Home Community Based Care	Ipelegeng Home Care	North West Department of Hea	NW	Bophirima	Mamusa	R 49,500	R 52,800	16
Home Community Based Care	Tsholofelo DOTS Supporters Gro	North West Department of Hea	NW	Bophirima	Kagisano	R 643,800	R 582,600	79
Home Community Based Care	Mamusa CHC DOTS	North West Department of Hea	NW	Bophirima	Mamusa	R 33,000	R 33,000	10
Home Community Based Care	Body of Christ	North West Department of Hea	NW	Bojanala	Moretele	R 72,600	R 36,300	11
Home Community Based Care	Kgothatsanang	North West Department of Hea	NW	Bojanala	Moretele	R 576,000	R 117,600	23
Home Community Based Care	Itireleng/Zenzeleni CBO	North West Department of Hea	NW	Southern	City of Matlosana	R 184,800	R 92,400	25
Home Community Based Care	Helping Hands	North West Department of Hea	NW	Southern	Ventersdorp	R 216,000	R 18,000	6
Home Community Based Care	Body of Christ	North West Department of Hea	NW	Bojanala	Moretele	R 28,000	R 28,700	7
Home Community Based Care	Maikano Care Givers	North West Department of Hea	NW	Bojanala	Moretele	R 144,000	R 131,400	12
Home Community Based Care	Botho jwa rona	North West Department of Hea	NW	Bojanala	Moses Kotane	R 126,480	R 31,620	13
Home Community Based Care	Impiliso HBC	North West Department of Hea	NW	Bojanala	Moses Kotane	R 168,000	R 42,000	14
Home Community Based Care	Kopano DOTS	North West Department of Hea	NW	Southern	Ventersdorp	R 81,000	R 27,000	9
Home Community Based Care	Tshimologo HBC	North West Department of Hea	NW	Bojanala	Moses Kotane	R 108,000	R 27,000	9
Home Community Based Care	Baitiredi Care Grp	North West Department of Hea	NW	Central	Ramotshere Moiloa	R 132,000	R 11,000	11
Home Community Based Care	Boitshoko HBC	North West Department of Hea	NW	Central	Tswaing	R 192,000	R 48,000	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Boikhutso Health Care Centre	North West Department of Health	NW	Central	Ditsobotla	R 192,000	R 16,000	16
Home Community Based Care	Aganang Project	North West Department of Health	NW	Southern	City of Matlosana	R 144,000	R 69,600	19
Home Community Based Care	Thuso Potlako HBC	North West Department of Health	NW	Central	Ramotshere Moiloa	R 92,400	R 46,200	12
High Transmission Area Project	Community counsellors-3	Health	NW			R 2,049,300	R 683,100	207
Home Community Based Care	Thabo Merafong HBC	North West Department of Health	NW	Southern	Merafong City	R 156,000	R 78,000	13
Home Community Based Care	Aganang mokgola HBC	North West Department of Health	NW	Central	Ramotshere Moiloa	R 11,100	R 2,775	1
Home Community Based Care	Lesedi	North West Department of Health	NW	Bojanala	Moses Kotane	R 36,000	R 9,000	3
Home Community Based Care	Wara ka Thata Molorwe	North West Department of Health	NW	Bojanala	Moses Kotane	R 36,000	R 9,000	3
Home Community Based Care	Retlakgona HBC	North West Department of Health	NW	Central	Ditsobotla	R 92,400	R 75,900	14
Home Community Based Care	LEMOGANG BATHONG AIDS	North West Department of Health	NW	Bojanala	Moses Kotane	R 39,600	R 19,800	6
Home Community Based Care	A RE NTSHOLANENG HOME	North West Department of Health	NW	Bojanala	Moses Kotane	R 66,000	R 33,000	10
Home Community Based Care	KOPANO KE MATLA	North West Department of Health	NW	Bojanala	Moses Kotane	R 19,800	R 9,900	3
Home Community Based Care	Sivukile Support Group		NW	Southern	Potchefstroom	R 19,800	R 9,900	4
Home Community Based Care	TSHWARA KA THATA HOME	North West Department of Health	NW	Bojanala	Moses Kotane	R 59,400	R 29,700	9
Home Community Based Care	Resolofetse	North West Department of Health	NW	Southern	Potchefstroom	R 120,000	R 30,000	8
Home Community Based Care	Tsogang Home Based Care	North West Department of Health	NW	Central	Mafikeng	R 36,300	R 36,300	11
Home Community Based Care	Tlamelang HBC	North West Department of Health	NW	Central	Ramotshere Moiloa	R 132,000	R 66,000	17
Home Community Based Care	Saints Care Givers	North West Department of Health	NW	Southern	Ventersdorp	R 114,000	R 57,000	13
Home Community Based Care	Community Answer HCBC	North West Department of Health	NW	Bojanala	Rustenburg	R 85,800	R 42,900	13
Home Community Based Care	GOO-MOKGATLHA HOME BASE	North West Department of Health	NW	Bojanala	Moses Kotane	R 46,200	R 23,100	7
Home Community Based Care	Remmogo Integrated Community	North West Department of Health	NW	Bophirima	Kagisano	R 186,600	R 159,300	20
Home Community Based Care	Tlhokomelo HCBC	North West Department of Health	NW	Bojanala	Rustenburg	R 145,200	R 72,600	20
Home Community Based Care	Biesiesvlei HBC	North West Department of Health	NW	Central	Ditsobotla	R 14,400	R 13,800	2
Home Community Based Care	Tlhabologang HBC	North West Department of Health	NW	Central	Ditsobotla	R 39,600	R 39,600	5
Home Community Based Care	Tlhabologang Hope Support Group	North West Department of Health	NW	Central	Ditsobotla	R 66,000	R 33,000	9
Home Community Based Care	Masakhane HCBC	North West Department of Health	NW	Bojanala	Rustenburg	R 46,200	R 23,100	7
Home Community Based Care	Bokamoso HBC	North West Department of Health	NW	Central	Ramotshere Moiloa	R 52,800	R 26,400	8
Community Based Services	A RE ITIRELENG HOME BASE	North West Department of Health	NW	Bojanala	Moses Kotane	R 85,800	R 42,900	13
Home Community Based Care	A RE KOPANENG SUPPORT GROUP	North West Department of Health	NW	Bojanala	Moses Kotane	R 66,000	R 33,000	10
Home Community Based Care	Thuto lesedi Lesedi	North West Department of Health	NW	Central	Ramotshere Moiloa	R 66,000	R 33,000	10
Home Community Based Care	Tlamelo HBC	North West Department of Health	NW	Central	Ramotshere Moiloa	R 171,600	R 85,800	25
Home Community Based Care	Tlamelo HBC	North West Department of Health	NW	Central	Ditsobotla	R 46,200	R 49,500	7
Home Community Based Care	Re-agana Support Group	North West Department of Health	NW	Bophirima	Naledi	R 52,800	R 26,400	8
Community Based Services	DIRISANANG HOME BASED CARE	North West Department of Health	NW	Bojanala	Moses Kotane	R 118,800	R 59,400	18
Home Community Based Care	Are kopaneng HBC	North West Department of Health	NW	Central	Ramotshere Moiloa	R 52,800	R 26,400	8
Community Based Services	Karabelo HCB	North West Department of Health	NW	Central	Ratlou	R 66,000	R 33,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	BAITSHEPI HCBC	North West Department of Hea	NW	Central	Ramotshere Moiloa	R 6,000	R 5,000	6
Home Community Based Care	Kgothlang HBC	North West Department of Hea	NW	Central	Tswaing	R 112,200	R 56,100	17
Home Community Based Care	ITEKANELO NTLE HOME BAS	North West Department of Hea	NW	Bojanala	Moses Kotane	R 52,800	R 35,200	8
Home Community Based Care	Tshepong AIDS Project	North West Department of Hea	NW	Southern	Potchefstroom	R 46,200	R 23,100	5
-Not part of a programme-	Kopano Home Based Care	North West Department of Hea	NW	Southern	Potchefstroom	R 52,800	R 52,800	7
Home Community Based Care	Lemogang AIDS Group	North West Department of Hea	NW	Bophirima	Naledi	R 302,400	R 151,200	12
Home Community Based Care	Kgothatsi HCBC	North West Department of Hea	NW	Bojanala	Rustenburg	R 92,400	R 46,200	12
Home Community Based Care	Tshireletsego Care and Support	North West Department of Hea	NW	Southern	Ventersdorp	R 102,600	R 51,300	10
Home Community Based Care	Traditional HIV/AIDS HCBC	Economic Development	NW	Bojanala	Rustenburg	R 92,400	R 46,200	12
Home Community Based Care	Tswelopele Community Project	North West Department of Hea	NW	Central	Mafikeng	R 85,800	R 42,900	13
Home Community Based Care	Katlego Home Based Care	North West Department of Hea	NW	Bophirima	Kagisano	R 39,600	R 19,800	6
Home Community Based Care	Hand To Hand	North West Department of Hea	NW	Bojanala	Moses Kotane	R 192,000	R 48,000	18
Home Community Based Care	Tshwaraganang Home Base Care	North West Department of Hea	NW	Southern	Maquassi Hills	R 26,400	R 26,400	7
Home Community Based Care	TOGETHER WE CAN	North West Department of Hea	NW	Bophirima	Greater Taung	R 99,000	R 85,800	11
Home Community Based Care	Beleganang HBC	North West Department of Hea	NW	Central	Ramotshere Moiloa	R 66,000	R 33,000	10
Home Community Based Care	Tlhabologang Aids Forum	North West Department of Hea	NW	Central	Ditsobotla	R 96,000	R 24,000	9
Home Community Based Care	Reatlegile HCBC	North West Department of Hea	NW	Southern	Potchefstroom	R 36,000	R 9,000	3
Home Community Based Care	Thusanang HBC	North West Department of Hea	NW	Bojanala	Moses Kotane	R 48,000	R 12,000	4
Home Community Based Care	Rustenburg Hospice -Wonderkop	North West Department of Hea	NW	Bojanala	Madibeng	R 72,000	R 18,000	6
Home Community Based Care	HIV AND AIDS		NW	Bophirima	Naledi	R 228,000	R 57,000	19
Home Community Based Care	NW VAAL AIDS HBC	North West Department of Hea	NW	Central	Mafikeng	R 148,500	R 49,500	15
Home Community Based Care	MOGODITSHANE HOME BAS	North West Department of Hea	NW	Bojanala	Moses Kotane	R 46,200	R 23,100	7
Home Community Based Care	KAGISANO NKAIPAA HOME	North West Department of Hea	NW	Bojanala	Moses Kotane	R 39,600	R 26,400	6
Home Community Based Care	MATLAMETLONG HOME BAS	North West Department of Hea	NW	Bojanala	Moses Kotane	R 66,000	R 33,000	10
Home Community Based Care	Give A Hand & Hope project	North West Department of Hea	NW	Central	Ramotshere Moiloa	R 72,600	R 36,300	12
Home Community Based Care	Boitshoko Home Based Care	North West Department of Hea	NW	Southern	Maquassi Hills	R 165,000	R 82,500	25
Home Community Based Care	Makgori HBC	North West Department of Hea	NW	Central	Ratlou	R 112,200	R 56,100	17
Home Community Based Care	Phakamile Home Based Care&D	North West Department of Hea	NW	Southern	City of Matlosana	R 153,600	R 76,800	20
Home Community Based Care	Dirisanang Info & Caregivers	North West Department of Hea	NW	Central	Ramotshere Moiloa	R 59,400	R 29,700	7
Home Community Based Care	Madidi Rebuleng Matlho	North West Department of Hea	NW	Bojanala	Madibeng	R 52,800	R 26,400	8
Home Community Based Care	Sunshine Self Help		NW	Bojanala	Moretele	R 112,200	R 56,100	19
Home Community Based Care	Tshwaraganang HBC	North West Department of Hea	NW	Central	Tswaing	R 250,800	R 125,400	38
Home Community Based Care	Baitiredi Care Group	North West Department of Hea	NW	Central	Ramotshere Moiloa	R 52,800	R 26,400	7
Home Community Based Care	Amalungelo Advisory Empowerm	North West Department of Hea	NW	Central	Mafikeng	R 79,200	R 79,200	12
Home Community Based Care	Reathusa HBC	North West Department of Hea	NW	Central	Ratlou	R 87,600	R 43,800	11
Home Community Based Care	WITS	North West Department of Hea	NW	Bojanala	Moses Kotane	R 72,600	R 36,300	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	IKAGENG HOME BASED CAR	North West Department of Hea	NW	Bojanala	Moses Kotane	R 33,000	R 16,500	5
Home Community Based Care	Vukani HBC	North West Department of Hea	NW	Southern	Merafong City	R 108,000	R 54,000	9
Home Community Based Care	Mfidikwe HCBC	Finance	NW	Bojanala	Rustenburg	R 138,600	R 69,300	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F166

Government Sector : Social

Organisation : National Department of Health

Number of Projects : 3

Average manual
workers daily
wage rate:

R 47.33

Totals : R 3,191,400 R 3,186,000 369

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
High Transmission Area Project	Community counsellors-3	National Department of Health	NW	Central	Mafikeng	R 1,366,200	R 1,366,200	207
National School Nutrition	Tshing Primary School		NW	Southern	Ventersdorp	R 7,200	R 1,800	2
Community Counselor	Community Counsellor	National Department of Health	NW	Bophirima	Greater Taung	R 1,818,000	R 1,818,000	160

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure F167

Government Sector : Social

Organisation : Sports, Arts and Culture

Number of Projects : 6

Average manual
workers daily
wage rate:

R 59.17

Totals : R 2,609,400 R 2,204,100 394

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	Mass Participation-bojanala distri	Sports, Arts and Culture	NW	Bojanala	Rustenburg	R 546,600	R 546,600	67
School Sport Massification	Mass Participation School Sports,	Sports, Arts and Culture	NW	Bophirima	Naledi	R 810,600	R 405,300	105
Sport & Recreation	Sport, Arts and Culture-Learnersh	Sports, Arts and Culture	NW	Central	Mafikeng	R 240,000	R 240,000	20
Siyadlala Mass Participation	Mass Participation (Ngaka Modiri	Sports, Arts and Culture	NW	Central	Mafikeng	R 225,000	R 225,000	107
Sport & Recreation	Mass Participation PROREC North	Sports, Arts and Culture	NW	Southern	Potchefstroom	R 221,400	R 221,400	22
Siyadlala Mass Participation	Mass Participation (Dr. Kenneth	Sports, Arts and Culture	NW	Southern	City of Matlosana	R 565,800	R 565,800	73