

## Annexure G1

### Expanded Public Works Programme (EPWP) 4th Quarter 2010/11 (Cumulative: 1 April 2010 to 31 March 2011) Report: Municipalities Consolidated per Sector

National Totals												
	2476	R 33.1 bn	R 7.1 bn	44,052	88.65	159,959	159,959	52%	34%	0.096%	R 89	R 833.4 m
Sector	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 March 2011	Person-Years of Work including training (FTE) (1 April 2010 to 31 March 2011)	Person-Years of Training (1 April 2010 to 31 March 2011)	Gross Number of Work opportunities Created (1 April 2010 to 31 March 2011)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 March 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 March 2011)
Infrastructure Sector	2015	R 28,942,912,382.51	R 6,120,476,386	36,695	0,630	137,375	137,375	52%	30%	0.075%	R 89.71	R 697,512,955
Environment & Culture Sector	393	R 4,018,725,623.48	R 874,916,606	6,180	12,317	19,372	19,372	50%	58%	0.248%	R 85.53	R 115,244,760
Social Sector	68	R 121,917,069.32	R 71,446,786	1,177	38,752	3,212	3,212	68%	54%	0.062%	R 85.62	R 20,629,185

1. This EPWP report is based on information received from reporting bodies across identified EPWP Sector Departments for the period 1 April 2010 to 31 March 2011 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.

2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.

3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.

5. Zero's or blank fields imply that reporting bodies did not report on requested information.

6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.

7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.

8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on.

9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector.

10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.

11. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.

## Annexure G2

### Expanded Public Works Programme (EPWP) 4th Quarter 2010/11 (Cumulative: 1 April 2010 to 31 March 2011) Report: District Municipalities and Metros per Province

Sub Totals	1269	R 19.4 bn	R 4.2 bn	33,219	43.97	114,461	114,461	50%	33%	0.070%	R 89	R 643.7 m
Local Government District Municipalities (DM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 March 2011	Person-Years of Work including training. (FTE) (1 April 2010 to 31 March 2011)	Person-Years of Training (1 April 2010 to 31 March 2011)	Gross Number of Work opportunities Created (1 April 2010 to 31 March 2011)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 March 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 March 2011)
<b>Eastern Cape</b>	<b>222</b>	<b>R 2,943,774,583</b>	<b>R 563,134,568</b>	<b>4,424</b>	<b>0.33</b>	<b>21,286</b>	<b>21,286</b>	<b>43%</b>	<b>43%</b>	<b>0.001</b>	<b>R 75</b>	<b>R 59,838,323</b>
Alfred Nzo	15	R 140,891,841	R 68,901,116	640	0.00	2,135	2,135	52%	32%	0.000	R 54.93	R 8,084,966
Amatole	55	R 1,819,887,205	R 207,635,600	629	0.00	3,111	3,111	48%	29%		R 83.36	R 12,036,953
Cacadu	1	R 133,080	R 133,080	8	0.00	31	31	74%	58%		R 16.00	R 30,880
Chris Hani	45	R 109,126,188	R 42,619,210	633	0.00	5,578	5,578	33%	42%		R 82.11	R 10,557,253
Nelson Mandela Bay Metro	88	R 688,306,472	R 152,768,954	2,195	0.00	9,459	9,459	45%	53%	0.001	R 87.16	R 25,124,393
O.R.Tambo	11	R 131,363,898	R 54,190,588	272	0.33	744	744	46%	17%		R 42.55	R 3,150,834
Ukhahlamba	7	R 54,045,899	R 36,886,019	47	0.00	228	228	49%	11%		R 87.59	R 853,044
<b>Northern Cape</b>	<b>19</b>	<b>R 45,556,007</b>	<b>R 9,030,753</b>	<b>76</b>	<b>0.00</b>	<b>596</b>	<b>596</b>				<b>R 84</b>	<b>R 1,385,154</b>
Frances Baard	5	R 8,546,295	R 798,280	17	0.00	80	80	33%	23%		R 98.80	R 399,856
Kgalagadi	1	R 9,000,000	R 390,000	5	0.00	54	54	54%	20%		R 60.00	R 64,800
Namakwa	4	R 3,453,485	R 491,309	16	0.00	188	188	45%	48%		R 66.25	R 243,775
Poxley ka Seme	3	R 2,938,730	R 482,046	13	0.00	120	120	63%	51%		R 77.33	R 221,772
Siyanda	6	R 21,617,498	R 6,869,118	25	0.00	154	154	53%	25%		R 90.11	R 454,951
<b>Western Cape</b>	<b>327</b>	<b>R 981,082,918</b>	<b>R 472,377,772</b>	<b>2,737</b>	<b>20.63</b>	<b>11,750</b>	<b>11,750</b>				<b>R 100</b>	<b>R 63,039,499</b>
Cape Winelands	10	R 18,474,260	R 7,088,359	45	0.00	240	240	56%	23%	0.025	R 84.65	R 790,436
Central Karoo	3	R 8,542,072	R 6,601,762	19	0.00	150	150	57%	28%		R 72.93	R 345,778
City of Cape Town Metro	303	R 919,649,465	R 440,165,147	2,644	20.63	11,173	11,173	53%	41%	0.000	R 109.33	R 61,359,994
Eden	1	R 11,000,000	R 11,000,000	7	0.00	93	93	69%	15%		R 111.69	R 179,151
Overberg	8	R 17,157,600	R 3,508,200	8	0.00	52	52	40%	31%		R 105.00	R 218,620
West Coast	2	R 6,259,521	R 4,014,304	14	0.00	42	42	48%	40%		R 35.00	R 145,320
<b>Free State</b>	<b>4</b>	<b>R 14,530,103</b>	<b>R 5,756,067</b>	<b>44</b>	<b>0.00</b>	<b>152</b>	<b>152</b>	<b>63%</b>	<b>47%</b>	<b>0.000</b>	<b>R 74</b>	<b>R 774,688</b>
Fezile Dabi	1	R 6,350,000	R 2,063,110	16	0.00	53	53	51%	66%		R 115.00	R 421,130
Lejweleputswa	1	R 2,280,103	R 1,897,638	7	0.00	37	37	70%	41%		R 40.00	R 65,960
Thabo Mofutsanyane	1	R 3,300,000	R 387,582	19	0.00	41	41	63%	46%		R 58.00	R 255,258
Xhariep	1	R 2,600,000	R 1,407,737	2	0.00	21	21	81%	14%		R 70.00	R 32,340
<b>Mpumalanga</b>	<b>35</b>	<b>R 93,987,294</b>	<b>R 40,556,778</b>	<b>174</b>	<b>0.00</b>	<b>855</b>	<b>855</b>	<b>62%</b>	<b>31%</b>	<b>0.002</b>	<b>R 88</b>	<b>R 3,819,607</b>
Ehlanzeni	5	R 47,496,355	R 11,325,315	20	0.00	111	111	48%	24%	0.018	R 73.40	R 367,220
Gert Sibande	2	R 2,068,855	R 668,855	18	0.00	96	96	69%	27%		R 107.50	R 552,480
Nkangala	28	R 44,422,084	R 28,562,609	135	0.00	648	648	63%	33%		R 95.25	R 2,899,907
<b>Gauteng</b>	<b>454</b>	<b>R 9,241,260,255</b>	<b>R 2,607,073,744</b>	<b>18,770</b>	<b>22.89</b>	<b>55,230</b>	<b>55,230</b>	<b>53%</b>	<b>22%</b>	<b>0.001</b>	<b>R 97</b>	<b>R 394,211,623</b>
City of Tshwane Metro	143	R 3,461,260,535	R 1,158,832,327	2,947	0.00	7,412	7,412	54%	21%		R 110.68	R 67,792,005
Ekurhuleni Metro	77	R 1,396,154,174	R 527,658,402	891	1.68	3,020	3,020	51%	31%	0.003	R 88.42	R 15,644,071
Johannesburg Metro	218	R 4,337,279,806	R 912,650,430	14,887	21.21	44,564	44,564	53%	22%	0.001	R 90.69	R 309,787,240
Sedibeng	1	R 7,866,000	R 5,607,006	8	0.00	18	18	44%	22%		R 70.00	R 135,660
West Rand	15	R 38,699,741	R 2,325,580	36.48	0.00	216	216	54%	22%		R 93.98	R 852,646
<b>Limpopo</b>	<b>62</b>	<b>R 672,413,294</b>	<b>R 60,400,553</b>	<b>960</b>	<b>0.12</b>	<b>3,426</b>	<b>3,426</b>	<b>48%</b>	<b>41%</b>	<b>0.002</b>	<b>R 87</b>	<b>R 24,738,523</b>
Capricorn	12	R 31,275,602	R 7,587,065	57	0.00	268	268	51%	38%	0.015	R 87.08	R 1,080,929
Mopani	8	R 142,358,532	R 10,062,794	302	0.04	1,574	1,574	45%	49%		R 93.50	R 9,900,194
Greater Sekhukhune	27	R 206,764,798	R 26,238,422	207	0.08	552	552	59%	37%	0.004	R 79.66	R 3,849,607
Vhembe	15	R 292,014,362	R 16,512,272	394	0.00	1,032	1,032	45%	32%		R 113.53	R 9,907,793

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<b>KwaZulu-Natal</b>	<b>107</b>	<b>R 5,087,647,360</b>	<b>R 248,936,359</b>	<b>5,517</b>	<b>0.00</b>	<b>19,575</b>	<b>19,575</b>	<b>48%</b>	<b>49%</b>	<b>0.000</b>	<b>R 77</b>	<b>R 86,663,432</b>
Amajuba	3	R 60,826,124	R 35,571,078	76	0.00	378	378	66%	36%		R 53.67	R 713,904
eThekweni Metro	56	R 756,824,750	R 155,139,503	4,908	0.00	17,228	17,228	46%	52%		R 78.14	R 77,495,862
Lembe	3	R 42,830,061	R 7,001,560	41	0.00	159	159	55%	47%		R 86.67	R 833,880
Sisonke	2	R 104,835,879	R 890,160	52	0.00	163	163	67%	13%		R 91.00	R 878,640
Ugu	2	R 7,255,575	R 386,736	1	0.00	31	31	81%	10%		R 112.00	R 29,456
Umgungundlovu	5	R 55,587,120	R 14,527,300	24	0.00	127	127	57%	43%		R 82.00	R 483,915
Umkhanyakude	1	R 10,500,000	R 2,621,686	4	0.00	45	45	62%			R 125.00	R 123,125
Umqizinyathi	2	R 3,511,898,879	R 924,660	14	0.00	69	69	41%	45%		R 40.50	R 169,060
Uthukela	2	R 8,978,548	R 2,588,326	97	0.00	169	169	71%	40%		R 105.00	R 2,340,870
uThungulu	7	R 228,582,156	R 4,657,554	191	0.00	586	586	61%	36%	0.002	R 60.16	R 1,986,853
Zululand	24	R 299,528,267	R 24,627,796	109	0.00	620	620	65%	34%	0.005	R 67.46	R 1,607,867
<b>North West</b>	<b>39</b>	<b>R 339,059,603</b>	<b>R 162,238,430</b>	<b>516</b>	<b>0.00</b>	<b>1,591</b>	<b>1,591</b>	<b>57%</b>	<b>32%</b>	<b>0.000</b>	<b>R 91</b>	<b>R 9,206,283</b>
Bojanala Platinum	11	R 47,600,563	R 18,465,312	50	0.00	271	271	59%	37%		R 87.82	R 1,034,857
Dr Ruth Segomotsi Mompati	9	R 78,849,385	R 41,361,145	344	0.00	771	771	54%	37%		R 94.22	R 5,751,538
Ngaka Modiri Molema	13	R 188,420,659	R 84,598,261	80	0.00	374	374	57%	22%		R 83.33	R 1,548,435
Dr Kenneth Kaunda	6	R 24,188,996	R 17,813,711	43	0.00	175	175	63%	19%		R 89.31	R 871,453

**Notes & Definitions:**

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on.
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Projects reported in quarter 3 for West Rand was reallocated to the Central District Municipality in the data submission.
12. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
13. Budget & expenditure for some projects is high in Q1 than Q2. This is because of the difference in municipal, provincial/national financial years.
14. 4 projects previously reported by Alfred Nzo have been moved to Umzimvubu LM

## Annexure G3

### Expanded Public Works Programme (EPWP) 4th Quarter 2010/11 (Cumulative: 1 April 2010 to 31 March 2011) Report: Local Municipalities per Province

Sub Totals	1207	R 13.7 bn	R 2.9 bn	10,833	7.73	45,498	45,498	55%	35%	0.158%	R 89	R 189.7 m
Local Government Local Municipalities (LM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 March 2011	Person-Years of Work including training. (FTE) (1 April 2010 to 31 March 2011)	Person-Years of Training (1 April 2010 to 31 March 2011)	Gross Number of Work opportunities Created (1 April 2010 to 31 March 2011)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 March 2011)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 March 2011)
<b>Eastern Cape</b>	<b>211</b>	<b>R 595,549,222</b>	<b>R 220,383,089</b>	<b>1,751</b>	<b>0.00</b>	<b>9,340</b>	<b>9,340</b>	<b>52%</b>	<b>36%</b>	<b>0.001</b>	<b>R 69</b>	<b>R 24,523,813</b>
Amahlathi	5	R 26,985,931	R 663,070	43	0.00	574	574	40%	38%		R 80.00	R 645,765
Baviaans	8	R 6,920,394	R 5,060,428	91.16	0.00	1,494	1,494	61%	50%	0.001	R 52.38	R 750,047
Blue Crane Route	1	R 3,328,607	R 1,783,249	13	0.00	74	74	53%	19%		R 75.00	R 228,675
Buffalo City	16	R 74,323,559	R 36,086,624	164	0.00	822	822	56%	13%		R 36.60	R 1,135,309
Camdeboo	2	R 366,420	R 165,186	3	0.00	10	10	80%	20%		R 70.00	R 44,240
Elundini	7	R 21,619,794	R 10,857,259	37	0.00	188	188	55%	25%		R 67.57	R 519,680
Emalahleni EC	8	R 23,322,133	R 2,200,717	74	0.00	268	268	47%	23%		R 58.50	R 922,313
Engcobo	3	R 3,671,429	R 283,740	15	0.00	115	115	43%	37%		R 46.67	R 161,680
Gariep	6	R 25,441,621	R 11,818,476	36	0.00	121	121	61%	25%		R 81.43	R 722,806
Ikwezi	3	R 18,700,000	R 2,423,623	3	0.00	17	17	71%	18%	0.059	R 125.58	R 72,771
Inkwanca	9	R 4,410,720	R 497,008	33	0.00	126	126	61%	2%		R 62.78	R 487,515
Intsika Yethu	6	R 20,674,786	R 1,358,272	53	0.00	189	189	66%	26%		R 57.83	R 528,092
Inxuba Yethemba	6	R 2,033,094	R 336,123	18	0.00	111	111	39%	13%		R 63.17	R 263,759
King Sabata Dalindyebo	1	R 4,247,627	R 2,963,520	1	0.00	26	26	62%	27%		R 65.00	R 20,735
Kouga	3	R 8,172,617	R 6,970,794	47	0.00	94	94	39%	16%	0.011	R 91.50	R 916,124
Kou-Kamma	3	R 18,158,712	R 770,222	7	0.00	44	44	73%	16%		R 139.08	R 231,696
Lukani	12	R 7,764,593	R 5,037,471	121	0.00	847	847	44%	24%		R 50.31	R 863,655
Makana	1	R 1,164,115	R 21,258	1	0.00	15	15	80%	20%		R 108.00	R 19,008
Maletswai	2	R 5,764,113	R 4,557,903	27	0.00	95	95	59%	40%		R 105.56	R 472,146
Matatiele	1	R 3,184,850	R 3,184,800	213	0.00	451	451	27%	63%		R 60.00	R 2,936,700
Mbhashe	1	R 1,145,725	R 818,116	1	0.00	5	5	60%	40%	0.400	R 80.00	R 12,960
Mbizana	5	R 6,907,131	R 3,585,082	11	0.00	61	61	61%	21%		R 85.00	R 194,475
Mhlonlolo	10	R 26,344,091	R 9,973,264	61	0.00	288	288	40%	53%	0.003	R 62.10	R 937,201
Mngquma	8	R 24,044,819	R 6,695,752	50	0.00	203	203	47%	28%		R 75.87	R 793,525
Ndlambe	4	R 17,932,863	R 10,576,019	26	0.00	200	200	58%	11%		R 71.25	R 433,200
Nkonkobe	5	R 7,915,000	R 5,107,793	16	0.00	63	63	48%	19%		R 80.00	R 301,370
Ntabankulu	5	R 886,966	R 111,655	5	0.00	78	78	51%	31%		R 69.00	R 81,235
Nyandeni	10	R 29,625,635	R 16,413,183	34	0.00	249	249	54%	43%		R 70.50	R 628,280
Port St Johns	4	R 36,700,000	R 2,288,270	57	0.00	439	439	66%	45%		R 70.00	R 970,535
Qaukeni	16	R 61,736,482	R 14,384,205	271	0.00	661	661	49%	37%	0.003	R 71.73	R 4,255,289
Sakhisizwe	3	R 2,040,000	R 115,635	6	0.00	42	42	45%	19%		R 51.67	R 68,820
Senqu	7	R 55,169,597	R 23,359,134	121	0.00	837	837	60%	44%		R 77.72	R 1,977,919
Tsolwana	9	R 4,297,470	R 547,298	18	0.00	103	103	50%	31%		R 79.21	R 351,478
Umsizobu	21	R 40,548,339	R 29,367,940	73	0.00	430	430	53%	41%		R 75.81	R 1,574,810
<b>Northern Cape</b>	<b>61</b>	<b>R 227,924,254</b>	<b>R 73,857,343</b>	<b>510</b>	<b>0.00</b>	<b>3,225</b>	<b>3,225</b>	<b>54%</b>	<b>40%</b>	<b>0.000</b>	<b>R 84</b>	<b>R 8,766,590</b>
IKa! Garib	2	R 6,934,688	R 722,017	19	0.00	170	170	54%	32%		R 60.00	R 265,500
IKheis	2	R 7,318,922	R 7,318,922	8	0.00	40	40	70%	25%		R 92.00	R 178,664
Dikgatlong	1	R 6,907,720	R 13,776	0.42	0.00	10	10	70%	10%		R 141.00	R 13,536
Emthanjeni	12	R 8,415,500	R 4,091,078	32	0.00	187	187	59%	28%		R 60.42	R 453,960
Ga. Segonyana	5	R 22,351,143	R 15,370,416	23	0.00	94	94	59%	35%	0.011	R 104.00	R 499,180
Hantam	1	R 480,000	R 356,400	2	0.00	56	56	27%	46%		R 60.00	R 33,600
Magareng	4	R 16,399,129	R 2,492,177	16	0.00	246	246	68%	48%		R 80.50	R 292,582
Moshaweng	2	R 43,908,364	R 5,372,000	26	0.00	269	269	58%	22%		R 62.50	R 381,680
Phokwane	1	R 5,274,796	R 1,169,388	4	0.00	15	15	67%	33%		R 70.00	R 66,150
Renosterberg	3	R 11,301,485	R 769,994	18	0.00	113	113	59%	29%		R 65.00	R 284,270
Siyathemba	2	R 2,308,343	R 1,555,789	24	0.00	43	43	53%	14%		R 67.50	R 348,555
Sol Plaatje	17	R 36,766,345	R 7,589,125	303	0.00	1,788	1,788	51%	47%		R 99.50	R 5,235,516
Thembehlile	1	R 10,618,530	R 2,118,811	12	0.00	43	43	51%	35%		R 60.00	R 167,640
Tsantsabane	4	R 17,362,194	R 13,137,217	4	0.00	70	70	60%	26%		R 104.80	R 111,482
Ubuntu	1	R 5,227,490	R 2,709,946	7	0.00	43	43	51%	44%		R 60.00	R 102,840
Umsobomvu	3	R 26,349,605	R 9,070,287	10	0.00	38	38	50%	18%		R 97.50	R 331,435

Western Cape		264	R	2,395,392,752	R	197,307,406	1,057	3.10	7,553	7,553	54%	32%	0.005	R 91	R	21,055,323	
Beaufort West	11	R	38,584,557	R	36,641,134	64	0.00	398	398	53%	23%			R	92.35	R	1,092,177
Bergivier	18	R	2,287,850	R	1,575,135	50	0.00	462	462	60%	10%			R	79.67	R	783,921
Bitou	8	R	23,962,745	R	20,610,290	58	0.00	255	255	53%	50%			R	80.14	R	998,696
Breede River (Cape Winelands) DMA	2	R	2,414,899	R	732,000	26	0.00	156	156	36%	54%			R	120.00	R	727,200
Breede River/Winelands	3	R	2,006,433	R	1,292,518	21	0.00	60	60	52%	27%			R	80.00	R	422,970
Breede Valley	6	R	315,800	R	238,532	6	0.00	41	41	54%	39%			R	70.00	R	94,920
Cape Agulhas	5	R	3,618,632	R	2,680,778	11	0.00	65	65	62%	35%			R	96.00	R	232,560
Cederberg	2	R	131,980	R	125,820	6	0.00	12	12	75%	17%			R	90.00	R	125,820
Drakenstein	1	R	4,550,000	R	140,000	6	0.00	50	50	50%	26%			R	100.00	R	140,000
George	16	R	69,804,198	R	12,280,878	63	0.00	609	609	53%	63%	0.002		R	104.38	R	1,255,880
Hessequa	11	R	208,384,150	R	6,383,957	59	0.00	402	402	47%	30%			R	104.00	R	1,346,447
Kannaland	30	R	20,012,029	R	960,562	44	0.00	1,137	1,137	53%	21%	0.029		R	79.00	R	807,190
Krystna	3	R	1,650,232,992	R	518,442	21	0.00	449	449	61%	59%			R	76.67	R	339,960
Laingsburg	2	R	1,119,137	R	1,119,131	43	0.00	117	117	61%	35%			R	71.00	R	698,285
Matzikama	11	R	2,430,436	R	880,394	22	0.00	121	121	52%	17%			R	77.09	R	392,468
Mossel Bay	13	R	232,514,469	R	36,005,973	99	0.00	438	438	52%	26%			R	116.86	R	2,846,657
Oudshoorn	7	R	15,900,537	R	3,299,100	135	0.00	904	904	48%	28%	0.003		R	83.13	R	2,456,079
Overstrand	4	R	6,058,610	R	1,764,284	6	0.00	52	52	56%	44%			R	117.75	R	115,590
Prince Albert	7	R	1,150,000	R	498,696	8	0.00	100	100	49%	17%			R	67.14	R	104,960
Saldanha Bay	5	R	2,720,000	R	1,894,500	63	2.13	235	235	58%	58%			R	73.60	R	908,032
Stellenbosch	4	R	1,767,750	R	783,658	36	0.70	140	140	64%	40%	0.007		R	90.00	R	762,780
Swartland	27	R	30,830,685	R	1,827,085	43	0.00	279	279	65%	9%			R	120.91	R	1,249,245
Swellendam	15	R	9,096,787	R	4,755,495	35	0.00	249	249	59%	18%			R	89.27	R	719,502
Theewaterskloof	33	R	57,072,717	R	52,464,429	93	0.27	539	539	60%	26%			R	82.65	R	1,652,188
Witzenberg	20	R	8,425,360	R	7,834,614	40	0.00	283	283	51%	29%			R	83.10	R	781,796
<b>Free State</b>	<b>124</b>	<b>R</b>	<b>2,186,816,161</b>	<b>R</b>	<b>1,333,799,346</b>	<b>2,154</b>	<b>0.63</b>	<b>5,850</b>	<b>5,850</b>	<b>61%</b>	<b>27%</b>	<b>0.0022</b>		<b>R 74</b>	<b>R</b>	<b>31,179,102</b>	
Kopanong	2	R	19,549,106	R	590,389	7	0.00	52	52	54%	40%			R	90.00	R	137,880
Letsemeng	4	R	11,874,932	R	4,062,231	22	0.00	116	116	65%	47%			R	77.79	R	340,871
Malube	3	R	29,285,929	R	7,541,192	28	0.00	108	108	76%	29%			R	97.48	R	500,206
Maluti a Phofung	10	R	150,171,011	R	81,375,697	600	0.00	992	992	57%	32%	0.003		R	60.95	R	7,791,099
Mangaung	39	R	991,660,779	R	485,283,246	673	0.00	2,293	2,293	58%	21%	0.003		R	70.60	R	11,416,983
Mantsoa	2	R	14,060,000	R	6,355,780	3	0.00	32	32	63%	59%			R	114.00	R	77,784
Masilonyana	5	R	40,332,000	R	12,838,511	89	0.00	284	284	73%	35%	0.004		R	86.00	R	1,544,880
Matjhabeng	7	R	30,856,656	R	17,156,985	26	0.00	152	152	72%	32%			R	72.57	R	429,202
Metsimaholo	2	R	15,153,675	R	9,889,544	9	0.00	33	33	73%	36%			R	99.00	R	200,376
Mohokare	5	R	49,782,575	R	30,825,244	36	0.00	138	138	67%	43%	0.007		R	84.85	R	560,546
Mozhaka	13	R	108,488,057	R	53,362,529	144	0.07	569	569	64%	20%	0.002		R	85.79	R	2,861,572
Nala	13	R	490,574,755	R	452,878,210	72	0.00	226	226	57%	20%			R	70.15	R	1,119,900
Naledi FS	3	R	21,616,541	R	20,905,005	98	0.00	159	159	68%	34%	0.006		R	75.00	R	1,675,450
Ngwathe	2	R	8,995,461	R	6,158,814	43	0.00	50	50	82%	34%			R	60.00	R	595,760
Nketoana	5	R	146,881,800	R	128,353,017	52	0.25	164	164	44%	21%			R	69.00	R	761,320
Setsoo	4	R	23,923,743	R	8,648,883	207	0.00	283	283	57%	45%			R	86.25	R	328,790
Tokologo	4	R	11,809,140	R	2,416,204	37	0.31	166	166	71%	22%			R	85.00	R	602,130
Tswelopele	1	R	21,800,000	R	5,157,867	9	0.00	33	33	61%	3%			R	107.60	R	234,353
<b>Mpumalanga</b>	<b>150</b>	<b>R</b>	<b>880,264,029</b>	<b>R</b>	<b>449,280,181</b>	<b>1,381</b>	<b>3.01</b>	<b>5,193</b>	<b>5,193</b>	<b>50%</b>	<b>41%</b>	<b>0.000</b>		<b>R 87</b>	<b>R</b>	<b>26,535,857</b>	
Albert Luthuli	15	R	18,437,108	R	12,006,415	113	0.00	511	511	61%	32%			R	96.20	R	2,558,281
Bushbuckridge	10	R	53,058,895	R	40,503,378	141	0.00	1,617	1,617	26%	63%			R	69.00	R	2,272,840
Dalmas	1	R	13,616,031	R	13,616,031	29	0.00	91	91	66%	12%			R	0.15	R	978
Dipaleseng	3	R	14,249,700	R	10,391,379	61	0.83	162	162	60%	57%			R	71.67	R	994,170
Dr JS Moroka	1	R	1,342,000	R	1,054,388	26	1.01	118	118	44%	78%			R	65.00	R	381,680
Emalaheni MP	4	R	82,240,477	R	8,971,051	10	0.00	63	63	60%	25%			R	103.00	R	263,640
Govan Mbeki	4	R	11,278,384	R	5,663,950	26	0.00	123	123	75%	50%			R	76.25	R	400,715
Emakhazeni	2	R	1,070,190	R	1,248,955	15	0.23	40	40	80%	40%			R	72.28	R	226,724
Lekwa	8	R	108,734,888	R	104,808,118	163	0.00	211	211	60%	27%	0.005		R	78.75	R	2,912,955
Mbombela	16	R	50,812,501	R	14,246,557	177	0.00	352	352	54%	23%			R	84.63	R	3,165,675
Mkhondo	1	R	1,500,000	R	749,500	1	0.00	26	26	88%	38%			R	200.00	R	25,200
Msukaliwa	7	R	13,194,568	R	12,677,905	49	0.00	139	139	68%	43%			R	72.15	R	634,741
Nkomazi	9	R	182,905,425	R	102,880,906	56	0.00	147	147	55%	32%			R	76.67	R	998,740
Pitsoy Ka Seme	12	R	30,200,926	R	14,539,502	71	0.00	273	273	66%	42%			R	63.92	R	951,815
Steve Tshwete	46	R	253,985,566	R	73,966,966	206	0.94	973	973	61%	20%			R	99.46	R	4,207,627
Thembisile	4	R	18,931,000	R	12,699,099	139	0.00	193	193	61%	37%			R	124.75	R	3,985,784
Umjindi	7	R	24,706,372	R	19,256,081	98	0.00	154	154	70%	19%			R	89.23	R	2,554,292

<b>Gauteng</b>	<b>60</b>	<b>R</b>	<b>597,418,120</b>	<b>R</b>	<b>119,160,043</b>	<b>352</b>	<b>0.00</b>	<b>1,309</b>	<b>1,309</b>	<b>35%</b>	<b>15%</b>	<b>0.001</b>	<b>R 96</b>	<b>R</b>	<b>7,807,744</b>	
Emfuleni	9	R	95,143,385	R	24,360,161	30	0.00	224	224	53%	22%		R	102.22	R	706,700
Kungwini	5	R	21,197,490	R	3,412,000	25	0.00	81	81	63%	41%		R	93.40	R	533,542
Midvaal	11	R	33,562,510	R	19,126,592	54	0.00	144	144	42%	13%		R	74.55	R	988,650
Mogale City	9	R	122,382,660	R	15,929,449	28	0.00	135	135	66%	21%		R	115.00	R	732,100
Westonaria	10	R	37,223,794	R	21,278,268	74	0.00	247	247	58%	25%	0.004	R	87.00	R	1,405,080
Merafong City	16	R	287,908,281	R	35,053,573	141	0.00	478	478	62%	29%	0.002	R	104.63	R	3,441,672
<b> Limpopo</b>	<b>197</b>	<b>R</b>	<b>1,422,326,976</b>	<b>R</b>	<b>277,964,125</b>	<b>1,947</b>	<b>0.14</b>	<b>5,814</b>	<b>5,814</b>	<b>54%</b>	<b>44%</b>	<b>0.001</b>	<b>R 86</b>	<b>R</b>	<b>38,261,957</b>	
Aganang	2	R	12,152,608	R	10,412,319	19	0.00	39	39	23%	36%		R	95.00	R	439,020
Ba-Phalaborwa	17	R	39,047,128	R	16,631,251	67	0.00	272	272	54%	40%		R	91.59	R	1,368,633
Bela-Bela	4	R	10,212,748	R	5,602,420	31	0.00	75	75	63%	51%		R	70.00	R	491,820
Blouberg	11	R	14,033,522	R	2,816,697	77	0.00	228	228	51%	45%	0.004	R	78.91	R	1,225,821
Fetakgomo	6	R	21,235,211	R	11,404,814	36	0.00	171	171	36%	71%	0.006	R	72.83	R	572,121
Greater Giyani	6	R	12,208,720	R	2,563,017	27	0.00	163	163	58%	34%		R	87.17	R	484,939
Elias Motsaedi	8	R	35,448,989	R	12,819,605	58	0.00	155	155	50%	41%		R	126.75	R	1,686,468
Greater Letaba	5	R	24,148,475	R	12,008,862	52	0.00	184	184	58%	54%		R	80.00	R	950,000
Greater Marble Hall	6	R	3,658,860	R	660,888	29	0.14	83	83	47%	58%		R	72.50	R	515,090
Greater Tubatse	9	R	40,644,164	R	13,122,642	41	0.00	143	143	65%	40%		R	80.73	R	743,406
Greater Tzaneen	6	R	81,638,117	R	23,713,980	83	0.00	228	228	59%	45%		R	64.33	R	903,444
Lepele-Nkumpi	8	R	20,291,048	R	7,289,456	114	0.00	390	390	39%	48%		R	86.25	R	2,230,465
Lephalale	9	R	32,666,213	R	19,560,038	64	0.00	188	188	56%	32%		R	75.44	R	1,099,864
Makhado	6	R	25,730,135	R	3,524,935	91	0.00	165	165	61%	48%		R	105.83	R	1,948,617
Makhuduthamaga	5	R	18,811,866	R	4,259,335	11	0.00	71	71	61%	45%		R	71.00	R	169,130
Matleng	5	R	9,184,912	R	4,055,383	17	0.00	115	115	64%	42%		R	81.00	R	330,405
Modimolle	7	R	20,497,570	R	5,228,790	162	0.00	370	370	63%	39%	0.005	R	74.29	R	2,370,905
Mogalakwena	30	R	357,099,807	R	28,653,444	139	0.00	623	623	56%	38%	0.006	R	88.53	R	2,689,093
Molemole	5	R	46,630,294	R	3,080,160	19	0.00	74	74	50%	26%		R	82.00	R	349,845
Mookgopong	6	R	23,610,000	R	13,067,357	58	0.00	201	201	53%	59%		R	76.33	R	891,380
Musina	3	R	6,016,657	R	671,526	35	0.00	74	74	50%	58%		R	109.00	R	688,776
Polokwane	17	R	432,956,726	R	39,476,316	486	0.00	1,155	1,155	49%	43%		R	90.20	R	11,179,085
Thabazimbi	5	R	31,350,000	R	5,725,113	100	0.00	224	224	66%	45%		R	91.20	R	2,136,376
Thulamela	11	R	103,053,207	R	31,615,778	132	0.00	423	423	58%	46%		R	94.37	R	2,797,254
<b> KwaZulu-Natal</b>	<b>55</b>	<b>R</b>	<b>4,739,985,473</b>	<b>R</b>	<b>70,646,378</b>	<b>529</b>	<b>0.00</b>	<b>2,272</b>	<b>2,272</b>	<b>66%</b>	<b>25%</b>	<b>0.000</b>	<b>R 81</b>	<b>R</b>	<b>10,641,512</b>	
Abaqulusi	14	R	44,502,672	R	9,554,380	63	0.00	367	367	74%	29%		R	72.86	R	1,036,180
eDumbe	3	R	7,741,704	R	281,835	2.47	0.00	25	25	60%	36%		R	70.00	R	40,205
eMnambithi/Ladysmith	3	R	52,886,807	R	4,783,350	194.08	0.00	684	684	69%	4%		R	113.33	R	4,427,150
Greater Kokstad	3	R	5,103,240	R	560,722	23.11	0.00	213	213	54%	80%		R	108.94	R	473,020
Hibiscus Coast	4	R	34,500,000	R	1,941,098	57.59	0.00	74	74	65%	18%		R	101.00	R	1,293,870
Mkhambathini	1	R	1,975,000	R	400,000	0.26	0.00	4	4	50%			R	120.00	R	7,200
Newcastle	6	R	4,424,741,981	R	43,541,445	84.15	0.00	300	300	69%	10%		R	72.67	R	1,359,785
Nongoma	4	R	39,527,903	R	1,265,310	12.23	0.00	59	59	61%	37%		R	67.50	R	201,810
Ulundi	7	R	8,902,012	R	952,385	35	0.00	174	174	70%	41%		R	65.71	R	511,030
uMhlatuze	1	R	6,605,563	R	2,300,000	7	0.00	73	73	56%	33%		R	120.00	R	192,720
Umkhulu	4	R	22,928,047	R	955,003	32.20	0.00	229	229	58%	34%		R	112.00	R	829,472
uPhongolo	5	R	90,570,545	R	4,110,850	18	0.00	70	70	59%	9%		R	64.00	R	269,070

North West		85	R	618,566,670	R	154,936,841	1,152	0.85	4,942	4,942	59%	41%	0.000	R	R	20,937,870
City of Matlosana	12	R	51,302,188	R	15,155,653	156	0.00	643	643	55%	46%	0.002	R	97.08	R	2,705,656
Ditsobotla	5	R	20,450,450	R	7,464,825	101	0.00	702	702	68%	47%		R	83.20	R	788,552
Greater Taung	2	R	11,424,000	R	7,382,492	26	0.00	104	104	67%	16%		R	77.50	R	474,700
Kagisano	3	R	13,373,516	R	72,530	3	0.00	27	27	74%	41%		R	86.67	R	65,690
Koetengrivier	7	R	24,139,998	R	2,492,193	13	0.00	73	73	71%	34%		R	112.86	R	352,264
Lekwa-Teemane	1	R	7,200,000	R	5,649,092	7	0.00	42	42	50%	33%		R	112.00	R	174,608
Madibeng	5	R	21,792,880	R	10,382,416	162	0.00	429	429	43%	42%		R	83.80	R	3,234,008
Matikeng	4	R	20,789,680	R	697,402	26.60	0.00	501	501	70%	40%	0.002	R	87.50	R	501,570
Mamusa	1	R	8,729,750	R	2,477,000	10	0.00	29	29	52%	34%		R	92.82	R	205,689
Maquassi Hills	5	R	46,811,200	R	29,764,738	50	0.00	450	450	64%	60%		R	98.53	R	1,042,266
Molopo	2	R	2,080,000	R	473,000	5	0.00	67	67	48%	55%		R	44.50	R	54,890
Moretele	7	R	41,559,408	R	13,316,148	169	0.00	415	415	43%	18%		R	106.43	R	3,884,313
Naledi NW	2	R	7,650,000	R	2,250,148	34	0.00	111	111	55%	28%		R	82.50	R	631,220
Tlokweng	3	R	13,613,392	R	6,635,474	41	0.00	149	149	60%	28%		R	86.67	R	719,120
Ramotshere Molloa	2	R	7,133,333	R	685,959	6	0.00	33	33	67%	30%		R	113.00	R	149,742
Rustenburg	19	R	303,249,875	R	41,914,580	303	0.85	1,043	1,043	60%	43%		R	91.99	R	5,395,671
Tswaing	3	R	7,300,000	R	2,883,000	35	0.00	89	89	45%	17%		R	63.33	R	412,370
Ventersdorp	2	R	9,967,000	R	5,240,191	7	0.00	35	35	49%	9%		R	90.00	R	145,540

**Notes & Definitions:**

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2010 to 31 March 2011 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on.
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
12. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
13. Budget & expenditure for some projects is high in Q1 than Q2. This is because of the difference in municipal, provincial & national financial years.
14. 1 project previously reported by Gamaqa LM has been moved to Siyanda DM.
15. 4 project previously reported by Breede River/Wineland have been moved to Cape Winelands & Breede River (Cape Winelands) DMA