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**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>15</b>			<b>R 140,891,841.07</b>	<b>R 68,901,116.46</b>	<b>2135</b>
MIG	Fobane Sub Regional Water Supply Scheme Phase 1F	EC			R 3,415,628	R 1,245,619	25
Labour Intensive Programme	Maintainance and Cleaning Project	EC			R 2,104,240	R 2,051,675	297
MIG	Fobane Sub-Regional Water Supply Scheme Phase 1C	EC			R 3,570,130	R 1,227,599	57
MIG	Nomkolokoto Water Supply- Bulk	EC			R 7,230,410	R 6,946,271	76
MIG	Fobane Sub-Regional Water Supply Scheme Phase 1D	EC			R 4,067,264	R 3,123,168	69
MIG	Fobane Sub-Regional Water Supply Scheme Phase 1E	EC			R 3,617,547	R 3,243,349	24
MIG	Fobane Sub-Regional water supply Scheme phase 1B	EC			R 5,461,250	R 4,420,507	44
Labour Intensive Programme	Ramohlakoana Sewerage Phase 2	EC			R 24,717,493	R 1,377,423	55
Not part of a programme	Tholamela Water Supply	EC			R 2,722,493	R 218,425	19
Not part of a programme	ANDM Rural Plant Operators	EC			R 8,150,939	R 2,186,807	146
Labour Intensive Programme	Tholang Water Supply	EC			R 4,970,374	R 895,627	59
Not part of a programme	Caba-Mdeni Water Supply	EC			R 2,883,541	R 1,365,427	44
Labour Intensive Programme	Cederville Sanitation Up-grade	EC			R 9,588,407	R 1,871,224	51
Not part of a programme	Msukeni Development Centre 1	EC			R 4,174,877	R 937,704	88
Labour Intensive Programme	ANDM District Sanitation	EC			R 54,217,248	R 37,790,292	1081

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>55</b>			<b>R 1,819,887,205.20</b>	<b>R 207,635,599.73</b>	<b>3111</b>
Labour Intensive Programme	Ehlobo Phase 3 Scheme E	EC			R 5,095,895	R 4,504,349	119
Labour Intensive Programme	Mncwasa Water Supply Scheme Phase 3C	EC			R 4,902,802	R 3,260,209	19
Labour Intensive Programme	Mncwasa Water Supply Phase 3A	EC			R 3,023,301	R 2,557,006	24
Labour Intensive Programme	Mncwasa Water Supply Scheme 2C	EC			R 5,463,340	R 4,536,053	32
Community based	Qwaninga Water Scheme LWSP	EC			R 78,400	R 49,350	17
Community based	Toleni Regional Water Supply	EC			R 140,490	R 114,375	19
Labour Intensive Programme	Ngcizele Water Supply	EC			R 2,876,896	R 1,477,006	51
Labour Intensive Programme	Gaga-tyume Water Supply Scheme Phase V	EC			R 305,690	R 251,685	33
Labour Intensive Programme	Ehlobo Water Supply Ph 3:Scheme B	EC			R 1,617,304	R 1,297,407	30
Labour Intensive Programme	Myoyo Water Supply :Scheme B	EC			R 8,805,190	R 5,802,520	138
Labour Intensive Programme	Mncwasa Water Supply scheme Phase 1B	EC			R 13,070,409	R 12,950,250	65
Labour Intensive Programme	Ehlobo WS Ph3 Scheme C- 4 Villages	EC			R 2,897,102	R 1,340,859	48
Labour Intensive Programme	Seymour Water Treatment works	EC			R 3,339,103	R 3,140,645	31
Labour Intensive Programme	Fort Beaufort: Newtown Sewer	EC			R 3,175,037	R 1,007,179	17
Community based	Kotana Sanitation Project	EC			R 4,485,432	R 241,164	87
Labour Intensive Programme	Ngqushwa Wards 6, 7 and 13 Sanitation Project	EC			R 1,076,992	R 484,539	62
Labour Intensive Programme	Mbashe North Phase 3:11 Villages	EC			R 19,995,793	R 19,719,463	246
Labour Intensive Programme	Mncwasa Water supply Scheme 2A	EC			R 7,195,610	R 6,060,040	39
Labour Intensive Programme	Idutywa Water Supply Phase 4	EC			R 13,144,605	R 7,207,137	74
Labour Intensive Programme	Myoyo Water Supply Scheme D	EC			R 4,024,309	R 2,760,362	88
Labour Intensive Programme	Myoyo Water Supply Scheme C	EC			R 9,007,154	R 6,106,618	47
Labour Intensive Programme	Myoyo Water Supply Scheme A	EC			R 9,788,684	R 5,074,338	92
Labour Intensive Programme	Ehlobo Water Supply Scheme F	EC			R 7,578,272	R 1,928,799	85
Labour Intensive Programme	Mncwasa Water Supply Scheme 1E	EC			R 13,021,313	R 11,711,731	95
Labour Intensive Programme	Mncwasa Water Supply Scheme 2B	EC			R 8,411,085	R 3,301,173	35
Labour Intensive Programme	Ngqushwa Ward 5	EC			R 3,071,960	R 1,178,367	19
Labour Intensive Programme	Ehlobo Phase 3 W/S Scheme D	EC			R 3,766,299	R 3,766,299	51
Vuk'uphile	MDANTSANE ROADS PHASE 3 LUQAQAMBO	EC			R 1,067,263	R 20,741	17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>55</b>			<b>R 1,819,887,205.20</b>	<b>R 207,635,599.73</b>	<b>3111</b>
Labour Intensive Programme	Idutywa East Water Supply Scheme Phase 2	EC			R 17,942,224	R 17,041,116	176
Labour Intensive Programme	Idutywa East Water Supply Scheme Phase 1	EC			R 13,490,621	R 10,631,274	34
Labour Intensive Programme	Mbashe North Water Supply Phase 3	EC			R 25,024,392	R 15,921,560	134
MIG	Crouch Bush Water supply:Scheme A	EC			R 20,820,149	R 4,788,091	55
Labour Intensive Programme	Mxumbu Sanitation Project	EC			R 4,001,264	R 3,357,835	157
Labour Intensive Programme	Mbashe North Phase 3 Area 1- 6 Villages	EC			R 3,943,890	R 1,648,140	32
Labour Intensive Programme	Idutywa East Water Supply Scheme Phase 3	EC			R 1,525,754,720	R 25,302,786	178
Labour Intensive Programme	Mpendu-Mpozolo LWSP	EC			R 25,000	R 21,046	4
Labour Intensive Programme	Dwesa Water Phase 1	EC			R 32,500	R 25,278	6
Labour Intensive Programme	Nqabara North Water LWSP	EC			R 152,788	R 120,328	24
Labour Intensive Programme	Zenzeleni-Peddie South	EC			R 200,664	R 151,938	27
Labour Intensive Programme	Qwaninga Water Supply Phase 2b	EC			R 3,840,978	R 2,181,962	80
Labour Intensive Programme	Masakhane WSP	EC			R 264,978	R 57,813	13
Labour Intensive Programme	Mncwasa Water Supply Scheme Phase 3D	EC			R 8,987,228	R 1,734,434	46
Labour Intensive Programme	Ibika Centane Water Supply 1Ba	EC			R 2,097,420	R 325,980	36
Labour Intensive Programme	Mncwasa Water Supply Scheme Phase 3E	EC			R 952,077	R 952,077	37
Labour Intensive Programme	Crouch'S Bush Water SchemeB	EC			R 2,970,953	R 288,888	25
Labour Intensive Programme	Xora Regional Water Supply Scheme Phase 1a and b	EC			R 6,968,251	R 3,726,084	34
Contractor Development	Idutywa Phase 5 Water Supply	EC			R 934,266	R 64,154	21
Labour Intensive Programme	VIP Cleaning Mquma	EC			R 2,940,000	R 196,020	33
Not part of a programme	Emptying of VIP Toilets Peddie Glenmore	EC			R 810,000	R 41,400	14
Labour Based Construction Programme	Mbhashe Water Supply Phase 3 /Learnership	EC			R 1,706,407	R 888,604	70
MIG	West Victoria East Water Supply	EC			R 5,082,269	R 229,245	96
Labour Intensive Programme	Mncwasa Water Supply Scheme Phase 3B	EC			R 2,995,743	R 2,014,418	20
Labour Based Construction Programme	Mncwasa Water Supply Phase 2D	EC			R 6,311,728	R 3,163,602	16
Labour Intensive Programme	Runletts Water Supply Phase 2	EC			R 1,001,104	R 769,694	28
Labour Intensive Programme	Kotana LWSP	EC			R 209,863	R 142,166	35

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 133,080.00</b>	<b>R 133,080.00</b>	<b>31</b>
MIG	Upgrading of Roads in Rietbron	EC			R 133,080	R 133,080	31

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>39</b>			<b>R 101,180,348.08</b>	<b>R 41,552,591.55</b>	<b>5006</b>
Community based	WATER SERVICES CAPACITY BUILDING PROGR	EC			R 1,805,550	R 8,753	45
Vuk'uphile	Cofimvaba Ward15-Banzi South Water Supply Ogiyon	EC			R 1,711,078	R 692,312	21
Labour Intensive Programme	LUTHULI WATER SUPPLY CONTRACT 4	EC			R 4,351,587	R 736,939	21
Vuk'uphile	Cofimvaba Ward 15 -Banzi South Water Supply Wowo	EC			R 1,302,871	R 543,586	51
Labour Intensive Programme	QAMATA WATER SUPPLY CONTRACT 3	EC			R 1,392,295	R 93,429	66
Labour Intensive Programme	QAMATA WATER SUPPLY CONTRACT 2	EC			R 1,070,372	R 405,583	20
Labour Intensive Programme	QAMATA WATER SUPPLY CONTRACT 1	EC			R 915,235	R 356,652	146
Labour Intensive Programme	Refurbishment Operations - Maintenance Prog CHDM	EC			R 14,000,000	R 6,877,996	1253
Labour Intensive Programme	ZINGQUTHU SANITATION PHASE 1	EC			R 1,179,537	R 867,226	57
Labour Intensive Programme	COFIMVABA WARD 15 WATER SUPPLY- CONTR	EC			R 2,721,411	R 998,102	126
Vuk'uphile	Cofimvaba Ward 15-Banzi South Water Supply Chush	EC			R 1,087,771	R 253,523	23
Labour Based Construction Programme	CHDM ELIMINATION OF SANITATION BACKLO	EC			R 2,000,000	R 157,630	244
Labour Intensive Programme	QUTHUBENI WATER SUPPLY	EC			R 4,601,498	R 1,146,058	48
Labour Intensive Programme	Intsika Yethu Ward 16 Sanitation	EC			R 5,104,086	R 3,777,873	214
Community based	ELIMINATION OF SANITATION BACKLOG PROG	EC			R 6,500,000	R 308,582	404
Labour Intensive Programme	TSOMO RDP2 CONTRACT3	EC			R 4,033,249	R 77,682	34
Labour Intensive Programme	TSOMO RDP2 CONTRACT 2	EC			R 3,841,114	R 159,441	49
Labour Intensive Programme	TSOMO RDP 2 CONTRACT 1	EC			R 4,747,012	R 222,935	24
Labour Intensive Programme	LUTHULI WATER SUPPLY SCHEME	EC			R 8,203,132	R 4,140,250	101
Labour Intensive Programme	TSOLWANA WATER SERVICE PROVIDER- ROMP	EC			R 61,938	R 61,938	28
Labour Intensive Programme	Bojana Skobeni Water Supply Contract 1	EC			R 3,403,776	R 410,015	53
Labour Intensive Programme	RA 60 HEWU BULK WATER SUPPLY SCHEME PH	EC			R 801,147	R 801,147	30
Labour Intensive Programme	CLUSTER 9 WATER BACKLOG PHASE 1B BULK	EC			R 3,898,674	R 3,846,258	47
Labour Intensive Programme	CLUSTER 9 WATER BACKLOG PHASE 1A & 1B B	EC			R 4,710,618	R 4,710,618	69
Vuk'uphile	Nkondlo-Gqobonco Water Supply Ntsika Mvana	EC			R 1,346,670	R 31,113	47
Labour Intensive Programme	ENGCOBO WATER SERVICE PROVIDER- ROMP	EC			R 369,805	R 369,805	185
Vuk'uphile	Nkondlo-Gqobonco Water Supply Saziso	EC			R 821,738	R 52,517	27
Labour Intensive Programme	GQOBONCO NKONDLO WATER SUPPLY PHASE	EC			R 3,123,933	R 1,778,289	99

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>39</b>			<b>R 101,180,348.08</b>	<b>R 41,552,591.55</b>	<b>5006</b>
Labour Intensive Programme	LUTHULI WATER SUPPLY CONTRACT 3	EC			R 1,354,941	R 1,354,941	19
Labour Intensive Programme	SAKHISIZWE WATER SERVICE PROVIDER	EC			R 322,800	R 322,800	192
Labour Intensive Programme	INTSIKA YETHU WATER SERVICES PROVIDER-	EC			R 909,300	R 909,300	511
Labour Intensive Programme	WATER CONSERVATION AND DEMAND MANA	EC			R 697,050	R 697,050	143
Vuk'uphile	Nkondlo-Gqobonco water supply-Wendy	EC			R 958,310	R 11,312	8
Labour Intensive Programme	EMALAHLENI WATER SERVICE PROVIDER- RO	EC			R 516,000	R 516,000	265
Labour Intensive Programme	CLUSTER 4 WATER SUPPLY BACKLOG: NCORA	EC			R 2,165,953	R 2,165,953	45
Labour Intensive Programme	CLUSTER 4 WATER SUPPLY BACKLOG: NCORA	EC			R 891,106	R 547,159	93
Vuk'uphile	Cofimvaba Ward 15-Banzi South Water Supply Lukpe	EC			R 1,091,177	R 266,770	38
Labour Intensive Programme	Bojana Skobeni Water Supply Contract 2	EC			R 2,940,313	R 647,755	41
Labour Intensive Programme	LUKHANJI WATER SERVICE PROVIDER- ROMP	EC			R 227,300	R 227,300	119

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>77</b>			<b>R 667,647,521.11</b>	<b>R 133,866,201.82</b>	<b>4668</b>
Labour Intensive Programme	Whites Rd Cliff Face Stabilisation	EC			R 2,394,000	R 105,000	21
Labour Intensive Programme	Constr of Sidewalks in Khayamadi: Chief Albert Luth	EC			R 236,745	R 52,000	10
Labour Intensive Programme	Motherwell NU 29 Bulk Stormwater	EC			R 15,415,067	R 907,392	33
Labour Intensive Programme	Constr of Sidewalks: Uitenhage 1st,6th Av, Bantom, M	EC			R 2,923,332	R 372,000	73
Labour Intensive Programme	Drift Sands WWTW	EC			R 22,984,690	R 794,690	115
Labour Intensive Programme	Leakage repairs and installation of flow limiters	EC			R 10,733,940	R 771,000	62
Labour Intensive Programme	Donkin Reserve Environ Upgrade Phase 3	EC			R 7,828,000	R 457,000	53
Labour Intensive Programme	Sidewalks in Anita Avenue	EC			R 809,271	R 60,500	24
Labour Intensive Programme	Constr of Sidewalks: Uitenhage R334 Cape Rd	EC			R 275,545	R 31,000	11
Labour Intensive Programme	Sidewalks in Martin St, Hartebees & Fitchards St	EC			R 809,271	R 147,703	14
Labour Intensive Programme	Harrower Road Stores	EC			R 12,000,000	R 16,000	13
Labour Intensive Programme	ComCleansing CBD Facility	EC			R 1,758,000	R 163,000	42
Labour Intensive Programme	Upgrading of Beer Hall - Backpackers Lodge Red Loca	EC			R 3,333,333	R 18,400	7
Labour Intensive Programme	Constr of Sidewalks along Lixolilizwe Str KwaDwesi	EC			R 993,581	R 38,000	17
Labour Intensive Programme	KwaNobuhle Area 10	EC			R 86,448,975	R 172,500	66
Labour Intensive Programme	William Moffett Expressway 825mm Relocation	EC			R 12,000,000	R 244,000	12
Labour Intensive Programme	Constr of Sisewalks: Uitenhage R334 Cape Rd	EC			R 240,928	R 5,900	3
Labour Intensive Programme	Kempston Road Upgrade - Haup - Diaz	EC			R 42,002,288	R 6,600,000	91
Labour Intensive Programme	Sidewalks along Mission Rd Greenbushes	EC			R 2,429,818	R 131,000	34
Labour Intensive Programme	Paving of Entrance Road at Zwide	EC			R 1,176,445	R 27,840	22
Labour Intensive Programme	Constr of Sidewalks in Sunridge Park & Lorraine: Can	EC			R 1,831,893	R 121,962	23
Labour Intensive Programme	Cluster Tarring of Gravel Roads	EC			R 33,676,706	R 29,988,177	1092
Labour Intensive Programme	Constr of Sidewalks in Sherwood along Walker Drive	EC			R 671,144	R 118,000	13
Labour Intensive Programme	Constr of Sidewalks in Malabar & Walmer Heights	EC			R 1,772,516	R 50,040	10
Labour Intensive Programme	Motherwell House Numbering	EC			R 1,600,000	R 1,200,000	88
Labour Intensive Programme	Cleaning Brigade	EC			R 3,300,000	R 3,260,736	215
Labour Intensive Programme	Constr of sidewalks in Bethelsdorp Laurence Erasmus	EC			R 1,378,146	R 198,000	18
Labour Intensive Programme	Contr of Sidewalks: Uitenhage R334 Cape Rd	EC			R 272,954	R 25,000	6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>77</b>			<b>R 667,647,521.11</b>	<b>R 133,866,201.82</b>	<b>4668</b>
Labour Intensive Programme	Nivens Drift Substation	EC			R 7,014,987	R 6,185,453	47
Labour Intensive Programme	Constr of Sidewalks in Malabar: Bramlin Markman	EC			R 3,994,763	R 185,000	34
Labour Intensive Programme	Urban Renewal of Market Square and Surrounds-Uiten	EC			R 10,996,512	R 3,488,495	55
Labour Intensive Programme	Constr of Sidewalks in Zwide: Mingo St	EC			R 483,000	R 15,000	7
Labour Intensive Programme	Cleansing of Uitenhage Central Business District	EC			R 1,067,891	R 593,982	18
Labour Intensive Programme	Soweto on Sea: Construction	EC			R 3,829,395	R 162,000	12
Labour Intensive Programme	Fumisukoma Primary School Motherwell	EC			R 605,450	R 425,000	7
Labour Intensive Programme	Joe Slovo Powerline	EC			R 9,499,113	R 864,612	62
Labour Intensive Programme	Ground Water Investigation: Veeplaas	EC			R 2,400,000	R 1,572,690	6
Labour Intensive Programme	Constr of sidewalks in Bethelsdorp: Basson, Burk and .	EC			R 609,155	R 20,824	9
Labour Intensive Programme	Bush Clearing in MotherwellIkamva	EC			R 2,914,286	R 2,200,000	198
Labour Intensive Programme	Wells Estate- New M.P.C.	EC			R 8,373,368	R 1,000,000	72
Labour Intensive Programme	Construction of the Thusong Service Centre Motherw	EC			R 20,707,013	R 3,552,500	131
Housing Delivery	KwaNobuhle Area 10	EC			R 60,000,000	R 15,169,840	46
MIG	Resurface Non-Subs Roads in PE	EC			R 7,768,326	R 102,000	44
MIG	New Brickmakerskloof bridge in lower baakens valey	EC			R 19,104,072	R 135,000	19
Labour Intensive Programme	M4 Settlers Way - Mount Rd Interchange Phase 2	EC			R 14,923,492	R 7,682,711	58
Labour Intensive Programme	Motherwell NU 29 - Phase	EC			R 15,224,100	R 11,462,465	118
Labour Intensive Programme	Constr of sidewalks in Zwide: Khonga, Tonjeni & Jolo	EC			R 2,139,109	R 125,000	27
Labour Intensive Programme	Construction of Addo Pedestrian Bridge	EC			R 7,134,766	R 82,790	30
Labour Intensive Programme	Walmer O Services	EC			R 19,729,248	R 12,000,000	5
Labour Intensive Programme	Sewer Cleaning South Region	EC			R 4,500,000	R 262,574	20
Labour Intensive Programme	Trenchless Rehabilitation of Sewers	EC			R 8,822,928	R 472,625	93
Labour Intensive Programme	Minor Sewer Repairs	EC			R 13,198,208	R 871,901	41
Labour Intensive Programme	Strand Street Environmental upgrade	EC			R 14,000,000	R 2,199,177	95
Labour Intensive Programme	Bush Clearing in MotherwellKhanyisa	EC			R 2,266,667	R 1,664,760	154
Labour Intensive Programme	Stanford Road and Bloemendal Arterial	EC			R 21,336,200	R 1,819,905	117
Labour Intensive Programme	Van der Kemp's Kloof	EC			R 20,450,085	R 2,673,921	85
Labour Intensive Programme	Motherwell CDS Phase 3A	EC			R 3,500,000	R 16,750	7
Labour Intensive Programme	H103Heugh RoadMR427Widening-1st - 8th Avenue	EC			R 23,939,383	R 3,000,000	73
Labour Intensive Programme	Donkin Reserve Environmental Upgrade	EC			R 15,000,000	R 3,541,954	33
Labour Intensive Programme	Constr of Sidewalks in KwaNobuhle: Hintsa	EC			R 684,244	R 24,300	18
Labour Intensive Programme	Completion of the Rds and Stormwater Drainage Syste	EC			R 9,568,841	R 400,000	25
Labour Intensive Programme	Constr of Sidewalks in Bethelsdorp: Barberry Drive	EC			R 1,239,998	R 59,000	30
Labour Intensive Programme	2010 TRAINING VENUES	EC			R 17,788,083	R 1,215,621	41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>77</b>			<b>R 667,647,521.11</b>	<b>R 133,866,201.82</b>	<b>4668</b>
Labour Intensive Programme	Constr of Sidewalks in Despatch: Bantu Holomisa St	EC			R 614,096	R 16,000	15
Labour Intensive Programme	Swartkops Substation	EC			R 4,979,080	R 105,000	10
Labour Intensive Programme	Upgrade of Clinic Facilities Zwide Clinic	EC			R 542,415	R 369,800	68
Labour Intensive Programme	Cingani High School: Minor Repairs & Renovations	EC			R 326,072	R 82,000	18
Labour Intensive Programme	Ayanda Tjoks	EC			R 1,226,454	R 27,380	13
Labour Intensive Programme	Fencing of Zwide Cemetery	EC			R 713,934	R 11,000	8
Labour Intensive Programme	Water Loss Service	EC			R 3,428,571	R 132,000	12
Labour Intensive Programme	Repairs and Maintenance to water Distribution Systems	EC			R 250,000	R 66,000	19
Labour Intensive Programme	Upgrading and Betterment of Helenvale	EC			R 3,927,686	R 60,000	20
Labour Intensive Programme	Helenvale Urban Renewal Programme	EC			R 935,107	R 40,141	13
Labour Intensive Programme	Elimination of Digester Tanks: Colchester	EC			R 1,302,476	R 35,220	28
Labour Intensive Programme	Sukkiesdorp Rectification in Dispatch	EC			R 1,454,470	R 76,971	24
Labour Intensive Programme	Constr of Sidewalks in Khayamnandi: Butise Nontsing	EC			R 217,923	R 20,000	10
Labour Intensive Programme	Protection/Access Control/Escort Services	EC			R 1,619,966	R 1,500,000	385

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 130,723,418.14</b>	<b>R 53,994,091.73</b>	<b>725</b>
Labour Intensive Programme	CONSTRUCTION OF PRE-CAST VIP TOILETS	EC			R 3,837,582	R 1,247,580	44
Labour Intensive Programme	Construction of VIP toilets in Mbizana	EC			R 6,329,616	R 6,329,616	47
Labour Intensive Programme	Ntabankulu 471	EC			R 32,790,284	R 24,420	25
Labour Intensive Programme	VILLAGE WATER COMMITTEES	EC			R 12,707,444	R 7,064,913	579
Labour Intensive Programme	Coffee Bay Regional Water Supply Scheme	EC			R 75,058,491	R 39,327,562	30

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>7</b>			<b>R 54,045,898.85</b>	<b>R 36,886,019.47</b>	<b>228</b>
Labour Intensive Programme	Water Supply Rising Mains in Ugie	EC			R 2,046,864	R 1,131,741	16
MIG	Proposed Orange Fish Tunnel Pumping Scheme	EC			R 4,078,056	R 3,187,323	10
Labour Intensive Programme	Elundini-UKDM B.S.I.A. Prog. (DC014/1/72)	EC			R 9,500,000	R 8,184,586	58
Labour Intensive Programme	Senqu-UKDM B.S.I.A. Prog	EC			R 7,599,502	R 7,598,678	29
Labour Intensive Programme	Water Treatment Works and 2 Concrete	EC			R 24,394,086	R 12,422,641	84
Labour Intensive Programme	Construction of Link Sewer for the Ugie Truck Stop	EC			R 1,440,063	R 823,952	16
MIG	ALIWAL NORTH AREA 13 BULK SEWER: PHASE	EC			R 4,987,327	R 3,537,099	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 7,946,295.00</b>	<b>R 669,230.36</b>	<b>60</b>
Labour Intensive Programme	Maintenance of Parks	NC			R 489,795	R 364,990	26
Labour Intensive Programme	Platfontein- Dry Sanitation Maintenance	NC			R 194,000	R 40,000	12
Facilities and Infrastructure Development P	Roads and Stormwater Maintenance2	NC			R 4,000,000	R 218,660	9
Facilities and Infrastructure Development P	Roads and Storm Water Maintenance Tar Parching	NC			R 3,262,500	R 45,580	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 3,453,485.00</b>	<b>R 491,309.04</b>	<b>188</b>
Labour Intensive Programme	Digging of trenches	NC			R 325,000	R 2,800	10
Not part of a programme	Okiep Water Reticulation	NC			R 2,100,000	R 146,075	35
EPWP Provincial	Eradication of Invader plants (Prosopis Trees) Pofadder	NC			R 278,485	R 278,484	59
Not part of a programme	Upgrading of Pofadder road	NC			R 750,000	R 63,950	84

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 2,720,489.57</b>	<b>R 263,805.56</b>	<b>18</b>
Contractor Development	Rehabilitation of Tarr Roads	NC			R 1,300,000	R 180,886	7
Housing Delivery	Complete Construction of Internal Services of 50 erven	NC			R 1,420,490	R 82,920	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 21,580,612.89</b>	<b>R 6,832,233.16</b>	<b>133</b>
Labour Intensive Programme	Complete construction of sewer network for 212 erven	NC			R 1,718,106	R 104,437	10
Labour Based Construction Programme	RIEMVASMAAK BULK WATER INFRASTRUCTURE	NC			R 8,250,000	R 1,370,259	27
MIG	Construction of Roads at RVM, Vredesvallei	NC			R 4,100,000	R 15,841	23
Housing Delivery	Construction of 78 houses in Riemvasmaak	NC			R 4,512,507	R 3,394,388	66
Not part of a programme	Regravelling of roads in Olifantshoek	NC			R 3,000,000	R 1,947,308	7

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 18,000,000.00</b>	<b>R 6,626,182.69</b>	<b>174</b>
Labour Intensive Programme	Construction of Bathrooms in Ceres	WC			R 9,100,000	R 3,160,859	59
Labour Intensive Programme	Labour Intensive Clearing of Provincial Road Reserves	WC			R 4,500,000	R 1,584,862	67
Labour Intensive Programme	Construction of Bathrooms in Ashton	WC			R 4,400,000	R 1,880,461	48

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 8,285,101.16</b>	<b>R 6,429,841.14</b>	<b>79</b>
Labour Intensive Programme	Construction of New Street and associated storm water	WC			R 4,830,101	R 4,283,609	44
Labour Intensive Programme	Construction of new street and associated stormwater i	WC			R 3,455,000	R 2,146,232	35

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>146</b>			<b>R 757,262,299.46</b>	<b>R 368,693,729.64</b>	<b>6774</b>
Labour Intensive Programme	SC22 Lizo Nkonki	WC			R 100,000	R 70,000	29
Labour Intensive Programme	Allen Place Blesbok and Drive Section A and B	WC			R 900,000	R 160,000	15
Labour Intensive Programme	Affirmative Porfolios	WC			R 134,707	R 75,000	5
Labour Intensive Programme	Sir Lowrys Pass	WC			R 15,582,975	R 3,600,000	7
Labour Intensive Programme	SC10 Charlotte Maxeke	WC			R 410,000	R 260,000	106
Labour Intensive Programme	SC23 Adelaide Tambo	WC			R 360,000	R 230,000	87
Labour Intensive Programme	SC8 Helderberg	WC			R 200,000	R 160,000	69
Labour Intensive Programme	Plumbing and Installations Water Management	WC			R 5,000,000	R 4,500,000	13
Labour Intensive Programme	SC12 Mitchells Plain	WC			R 135,000	R 100,000	35
Labour Intensive Programme	Steenbras WTP Maintenance Assistance	WC			R 20,000	R 15,000	4
Labour Intensive Programme	SC21 Oostenberg	WC			R 80,000	R 45,000	15
Labour Intensive Programme	SC2 Bergdal	WC			R 40,000	R 40,000	15
Labour Intensive Programme	Meter Reading	WC			R 2,250,000	R 400,000	21
Labour Intensive Programme	Water Meter Reading Services for CCT	WC			R 2,560,000	R 1,350,000	30
Labour Intensive Programme	Olieboom 1	WC			R 16,905	R 10,000	5
Labour Intensive Programme	SC1 Blaauberg	WC			R 173,000	R 150,000	57
Labour Intensive Programme	Muller Road	WC			R 850,874	R 700,000	10
Labour Intensive Programme	SC15 Pinelands	WC			R 160,000	R 140,000	44
Labour Intensive Programme	Witsand Phase 2	WC			R 25,600,000	R 15,000,000	59
Labour Intensive Programme	Concrete Roads Gugulethu	WC			R 3,687,526	R 2,213,058	40
Labour Intensive Programme	Quality Public Spaces Hard and Soft Landscaping Regi	WC			R 4,100,000	R 2,600,000	27
Labour Intensive Programme	Water and Sanitation Structures BMM Section Khayeli	WC			R 80,000	R 75,000	8
Labour Intensive Programme	Gugulethu Roof Leaks	WC			R 110,000	R 70,000	3
Labour Intensive Programme	Loch Road Switching Station	WC			R 17,500,000	R 2,000,000	7
Labour Intensive Programme	Houtbay Re-Roofing	WC			R 166,620	R 65,000	5
Labour Intensive Programme	Shamrock Recruit	WC			R 85,000	R 70,000	4
Labour Intensive Programme	Period Maintenance: Alpha Builders	WC			R 300,000	R 70,000	1
Labour Intensive Programme	Foreshore Freeways: Rehabilitation of Bearings: Phase	WC			R 13,112,955	R 10,650,000	60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>146</b>			<b>R 757,262,299.46</b>	<b>R 368,693,729.64</b>	<b>6774</b>
Labour Intensive Programme	Macassar WWTW Gate Repairs	WC			R 18,000	R 15,000	5
Labour Intensive Programme	Ottery Rental Unit	WC			R 21,600,000	R 8,600,000	119
Labour Intensive Programme	Molta Engineering CT	WC			R 3,800,000	R 1,000,000	13
Labour Intensive Programme	Ikwezi Clinic Phase 2 Nomzamo	WC			R 3,089,844	R 2,400,000	17
Labour Intensive Programme	Khayelitsha Business Hub	WC			R 900,000	R 300,000	11
Labour Intensive Programme	Merrydale Widening	WC			R 4,166,875	R 2,750,000	25
Labour Intensive Programme	Scottsdale WWTW	WC			R 12,500,000	R 4,100,000	4
Labour Intensive Programme	Period Maintenance: TWB Plumbing	WC			R 350,000	R 80,000	2
Labour Intensive Programme	Aaron Road Lotus River	WC			R 237,072	R 50,000	10
Labour Intensive Programme	NMT Wateraknt and Rose 1	WC			R 9,225,200	R 350,000	75
Labour Intensive Programme	Annual Reservoir Cleaning	WC			R 270,000	R 200,000	30
Labour Intensive Programme	New Fire Station Construction	WC			R 6,641,585	R 3,325,000	35
Labour Intensive Programme	Wallacedene Bulk Services	WC			R 3,300,000	R 1,500,000	19
Labour Intensive Programme	Construction De Villiers Road	WC			R 8,700,000	R 2,500,000	45
Labour Intensive Programme	Phillipi ECD Centre	WC			R 694,967	R 610,000	3
Labour Intensive Programme	Laneberg	WC			R 850,874	R 750,000	16
Labour Intensive Programme	Cyprus Street Strand	WC			R 320,278	R 223,557	10
Labour Intensive Programme	Kidera Crescent Fishhoek	WC			R 290,430	R 174,258	10
Labour Intensive Programme	Nomzamo Community Hall	WC			R 479,282	R 300,000	10
Labour Intensive Programme	Honover Park	WC			R 12,673,117	R 9,950,000	128
Labour Intensive Programme	Van Hoogstaten Road PC	WC			R 186,857	R 80,000	11
Labour Intensive Programme	Wilfred Road	WC			R 345,409	R 70,000	15
Labour Intensive Programme	Bruce Road Point Repair	WC			R 251,005	R 140,091	19
Labour Intensive Programme	Hayworth Way	WC			R 330,485	R 50,000	10
Labour Intensive Programme	Rehabilitation of Water Network	WC			R 3,500,000	R 1,600,000	57
Labour Intensive Programme	Sonnet Crescent Brackenfell	WC			R 244,307	R 150,000	13
Labour Intensive Programme	Ebony Road Tokai	WC			R 255,205	R 155,000	10
Labour Intensive Programme	Chrysler and Riley Road	WC			R 280,948	R 120,000	10
Labour Intensive Programme	Maintenance Water Treatment Plants	WC			R 640,000	R 640,000	14
Labour Intensive Programme	N1 Oakdale Bellville	WC			R 300,000	R 150,000	15
Labour Intensive Programme	Bulk Water Plant	WC			R 300,000	R 270,000	30
Labour Intensive Programme	Uitsig	WC			R 39,700,000	R 12,000,000	82
Labour Intensive Programme	Scottsville	WC			R 23,775,000	R 2,200,000	11
Labour Intensive Programme	Scottsdene	WC			R 32,000,000	R 16,000,000	139
Labour Intensive Programme	Chrysler Crescent MPlain	WC			R 245,947	R 147,568	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>146</b>			<b>R 757,262,299.46</b>	<b>R 368,693,729.64</b>	<b>6774</b>
Labour Intensive Programme	Fortuin Road Retreat	WC			R 52,898	R 52,898	10
Labour Intensive Programme	Silverwater Street Kirstenhof	WC			R 178,834	R 170,300	10
Labour Intensive Programme	De Wet Road Ottery	WC			R 253,722	R 153,000	11
Labour Intensive Programme	Devonshire Road Ottery	WC			R 274,408	R 160,000	10
Labour Intensive Programme	Bonnyrigg Road Constantia	WC			R 199,815	R 120,000	10
Labour Intensive Programme	Empire Avenue Houtbay	WC			R 257,573	R 150,000	11
Labour Intensive Programme	Khayelitsha Sand and Rag Trap Facility	WC			R 3,729,820	R 3,100,000	21
Labour Intensive Programme	Kuyasa Pump Station	WC			R 425,200	R 420,200	12
Labour Intensive Programme	Witzenberg Road	WC			R 6,998,619	R 4,200,000	9
Labour Intensive Programme	Highlands Avenue Tokai	WC			R 290,260	R 190,000	11
Labour Intensive Programme	Kliproad Cemetery Grassy Park	WC			R 950,000	R 450,000	4
Labour Intensive Programme	Athlone WWTP Mowing CT	WC			R 80,000	R 30,000	6
Labour Intensive Programme	Wallacedene Cemetery	WC			R 7,640,000	R 2,500,000	31
Labour Intensive Programme	New Offices at Wallacedene Cemetery	WC			R 1,088,049	R 200,000	4
Labour Intensive Programme	Bardale Housing Project Phase 4	WC			R 20,000,000	R 12,000,000	63
Labour Intensive Programme	Afrisan	WC			R 3,000,000	R 1,200,000	38
Labour Intensive Programme	Repairs to Old Camp Road Gabion Wall Misty Falls	WC			R 220,000	R 220,000	19
Labour Intensive Programme	Jakkalsvlei Pipe Jacks	WC			R 11,000,000	R 1,800,000	80
Labour Intensive Programme	The Range Elsies River Rental Upgrade	WC			R 4,000,000	R 3,000,000	8
Labour Intensive Programme	Shosholoza (SA 3)	WC			R 1,540,000	R 717,521	86
Labour Intensive Programme	Civil Services Ocean View	WC			R 5,000,000	R 5,000,000	20
Labour Intensive Programme	Ward 99	WC			R 170,000	R 159,000	63
Labour Intensive Programme	Ward 97	WC			R 80,000	R 80,000	26
Labour Intensive Programme	Ward 94	WC			R 150,000	R 140,000	55
Labour Intensive Programme	Ward 92	WC			R 100,000	R 100,000	40
Labour Intensive Programme	Ward 89	WC			R 100,000	R 100,000	40
Labour Intensive Programme	Ward 87	WC			R 105,000	R 105,000	42
Labour Intensive Programme	Woodlands Rental Stock Unit Upgrade	WC			R 4,000,000	R 4,000,000	12
Labour Intensive Programme	District 3 Khayaelitsha 1	WC			R 250,000	R 155,000	10
Labour Intensive Programme	Khayelitsha Clinic Town II	WC			R 8,884,866	R 2,200,000	80
Labour Intensive Programme	Culemborg Corridor 1	WC			R 48,000,000	R 1,700,000	90
Labour Intensive Programme	Kewtown Social	WC			R 17,433,972	R 7,716,028	120
Labour Intensive Programme	Church Street Culemborg	WC			R 8,000,000	R 3,000,000	11
Labour Intensive Programme	R27 Transport Corridor 1	WC			R 17,420,000	R 17,420,000	186
Labour Intensive Programme	Racecourse Road	WC			R 35,500,000	R 3,800,000	105

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>146</b>			<b>R 757,262,299.46</b>	<b>R 368,693,729.64</b>	<b>6774</b>
Labour Intensive Programme	Khayelitsha Transport Interchange, Civil Works	WC			R 40,000	R 40,000	19
Labour Intensive Programme	City Road Signs	WC			R 4,000,000	R 2,665,000	104
Labour Intensive Programme	Ward 61	WC			R 60,000	R 60,000	25
Labour Intensive Programme	Imphuma E Area Various Areas	WC			R 6,450,000	R 2,233,000	224
Labour Intensive Programme	Witsand Provisional Services	WC			R 18,920,000	R 1,907,000	45
Labour Intensive Programme	Paarden Eiland Public Transport Corridor	WC			R 56,800,000	R 56,800,000	151
Labour Intensive Programme	Impuma D Masiqame Trading 729 CC (SA 1)	WC			R 13,300,000	R 10,530,000	1178
Labour Intensive Programme	Carstens Cleaning Services	WC			R 9,276,057	R 5,786,057	433
Labour Intensive Programme	Footbridges over Eastern Boulevard and De Waal	WC			R 5,387,820	R 240,000	51
Labour Intensive Programme	Impuma F: Ophoph Contracting Services CC (SA 6)	WC			R 4,500,000	R 3,294,546	146
Labour Intensive Programme	Atlantic A Madcor (SA 5)	WC			R 2,140,000	R 390,000	66
Labour Intensive Programme	Supply and Place Single Cast Toilets CT	WC			R 700,000	R 700,000	16
Labour Intensive Programme	Wildevolvllei Wastewater	WC			R 145,000	R 110,000	3
Labour Intensive Programme	NDPG CT 1	WC			R 35,475,000	R 17,200,000	95
Labour Intensive Programme	Midblock Water Reticulation Phase 2	WC			R 1,000,000	R 700,000	18
Labour Intensive Programme	Lotus River Footway Construction	WC			R 271,930	R 250,000	5
Labour Intensive Programme	Scottsdene Region 2	WC			R 2,300,000	R 1,500,000	10
Labour Intensive Programme	Inner City IRT	WC			R 20,325,000	R 13,100,000	61
Labour Intensive Programme	Ward 80	WC			R 145,000	R 132,000	40
Labour Intensive Programme	Imphuma E CT	WC			R 3,500,000	R 850,000	198
Labour Intensive Programme	Lotus Canal N2 Klipfontein and Gugulethu	WC			R 4,449,643	R 3,750,000	26
Labour Intensive Programme	N2 Construction Harare 1 CT	WC			R 320,000	R 230,000	13
Labour Intensive Programme	Plant Maintenance Various Informal Settlements	WC			R 50,000	R 45,000	17
Labour Intensive Programme	Various Enviro	WC			R 125,939	R 87,547	7
Labour Intensive Programme	Macassar Speed Humps CT	WC			R 380,000	R 300,000	9
Labour Intensive Programme	10 HA Bulk Services CT	WC			R 14,600,000	R 8,650,000	19
Labour Intensive Programme	Turboseal Services Varies Capetown	WC			R 1,250,000	R 1,250,000	50
Labour Intensive Programme	Bellville WWTW	WC			R 105,000	R 102,000	4
Labour Intensive Programme	NMT Somerset and Waterkant 2	WC			R 9,000,000	R 6,600,000	85
Labour Intensive Programme	Ward 32	WC			R 50,000	R 47,000	20
Labour Intensive Programme	Strandfontein Road M17	WC			R 38,929,624	R 29,950,000	56
Labour Intensive Programme	Ward 55	WC			R 50,000	R 47,000	26
Labour Intensive Programme	Ward 53	WC			R 50,000	R 45,000	11
Labour Intensive Programme	Ward 52	WC			R 95,000	R 80,000	21
Labour Intensive Programme	Ward 50	WC			R 35,000	R 32,000	11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>146</b>			<b>R 757,262,299.46</b>	<b>R 368,693,729.64</b>	<b>6774</b>
Labour Intensive Programme	Ward 45	WC			R 100,000	R 100,000	39
Labour Intensive Programme	Ward 44	WC			R 70,000	R 70,000	23
Labour Intensive Programme	Area South Shosolaza	WC			R 6,000,000	R 2,500,000	90
Labour Intensive Programme	Ward 40	WC			R 165,000	R 150,600	52
Labour Intensive Programme	Wallacedene Bulk Engineering Services Phase 6	WC			R 2,800,000	R 1,600,000	11
Labour Intensive Programme	Ward 31	WC			R 32,000	R 27,000	9
Labour Intensive Programme	Ward 30	WC			R 40,000	R 35,500	13
Labour Intensive Programme	Ward 27	WC			R 40,000	R 35,000	11
Labour Intensive Programme	Ward 24	WC			R 16,000	R 16,000	7
Labour Intensive Programme	Ward 9	WC			R 32,000	R 12,000	10
Labour Intensive Programme	Ward 4	WC			R 30,000	R 17,000	17
Labour Intensive Programme	Ward 66	WC			R 40,000	R 30,000	15
Labour Intensive Programme	Ward 42	WC			R 120,000	R 120,000	46

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Annexure H15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 11,000,000.00</b>	<b>R 11,000,000.00</b>	<b>93</b>
MIG	Upgrade Stream D in Uniondale	WC			R 11,000,000	R 11,000,000	93

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>8</b>			<b>R 17,157,600.00</b>	<b>R 3,508,200.48</b>	<b>52</b>
Labour Intensive Programme	Dennehof ODM	WC			R 7,200	R 7,200	3
Labour Intensive Programme	Season Workers Dennehof	WC			R 16,400	R 16,400	7
Labour Intensive Programme	Uilenkraalsmond Resort Maintenance Upgrading	WC			R 27,000	R 27,000	10
Labour Intensive Programme	Die Dam Resort Upgrading	WC			R 19,000	R 19,000	5
Labour Intensive Programme	Construction of Hermanus CBD Relief Road	WC			R 17,000,000	R 3,389,100	13
Labour Intensive Programme	Die Dam	WC			R 40,000	R 9,400	4
Labour Intensive Programme	Resort Upgrading	WC			R 36,000	R 28,100	6
Labour Intensive Programme	Dennehof Resort Maintenance	WC			R 12,000	R 12,000	4

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 6,259,521.40</b>	<b>R 4,014,304.00</b>	<b>42</b>
MIG	Nuwerus Community Centre	WC			R 2,570,000	R 653,160	24
Labour Intensive Programme	MULTIPURPOSE CENTRE	WC			R 3,689,521	R 3,361,144	18

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 6,350,000.00</b>	<b>R 2,063,109.95</b>	<b>53</b>
Labour Based Construction Programme	Construction of stormwater canals and sidewalks in Za	FS			R 6,350,000	R 2,063,110	53

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 2,280,102.83</b>	<b>R 1,897,637.82</b>	<b>37</b>
Labour Intensive Programme	Construction of paved access road to cemetery in ..	FS			R 2,280,103	R 1,897,638	37

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 3,300,000.00</b>	<b>R 387,582.15</b>	<b>41</b>
Not part of a programme	Zamani Sewer reticulation	FS			R 3,300,000	R 387,582	41

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 2,600,000.00</b>	<b>R 1,407,736.60</b>	<b>21</b>
Labour Based Construction Programme	Upgrading of sewer treatment works in Trompsburg	FS			R 2,600,000	R 1,407,737	21

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 47,496,355.43</b>	<b>R 11,325,315.40</b>	<b>111</b>
EPWP Provincial	Mkhuhlu to Mashonamini Road Phase 2	MP			R 1,250,000	R 1,250,000	14
Labour Based Construction Programme	CONSTRUCTION OF DISASTER MGT CENTRE	MP			R 5,698,355	R 633,151	15
Labour Intensive Programme	Double Bus and Taxi Shelter in Thaba Chweu	MP			R 1,548,000	R 189,605	24
EPWP Provincial	EQ/Dis 1/2007/08	MP			R 9,000,000	R 9,000,000	16
Labour Intensive Programme	hoxani water treatment works	MP			R 30,000,000	R 252,560	42

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 2,068,855.00</b>	<b>R 668,855.00</b>	<b>96</b>
Labour Intensive Programme	Provision of VIP toilets in Greater Elukwatini Area Wa	MP			R 2,000,000	R 600,000	84
Labour Intensive Programme	VIP TOILET TINKULUNGWANE	MP			R 68,855	R 68,855	12

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>28</b>			<b>R 44,422,084.00</b>	<b>R 28,562,609.00</b>	<b>648</b>
Not part of a programme	Upgrading of Mrhawani bus and taxi route	MP			R 2,000,000	R 1,483,000	10
Vuk'uphile	Marapyane Water Reticulation	MP			R 2,000,000	R 1,398,083	27
Vuk'uphile	Provision of sanitation in rural areas VIP Toilets	MP			R 500,000	R 395,950	11
Vuk'uphile	Construction of VIP toilets at mogononong	MP			R 1,200,000	R 1,200,000	49
Vuk'uphile	Construction of VIP toilets at Mthambothini	MP			R 1,200,000	R 583,870	29
Vuk'uphile	Construction of VIP toilets at Meetsemadiba	MP			R 1,200,000	R 918,256	30
Vuk'uphile	Construction of VIP toilets at Pieterskraal & skimming	MP			R 1,152,084	R 801,865	24
Vuk'uphile	Construction of VIP toilets at Lefiso & Lefisoane	MP			R 1,200,000	R 848,633	20
Vuk'uphile	Construction of VIP toilets at Mabuyeni	MP			R 1,200,000	R 955,897	29
Vuk'uphile	Enkanini water reticulation	MP			R 2,000,000	R 1,228,513	49
Vuk'uphile	Main bulk supply line Enkanono PH1	MP			R 2,700,000	R 1,401,723	23
Vuk'uphile	Construction of VIP toilets at Molapoamogale	MP			R 1,200,000	R 880,349	20
Vuk'uphile	Replacement of AC Pipes At Emalahleni Ext.8	MP			R 1,000,000	R 398,100	26
Not part of a programme	Upgrading of Skimming bus route and taxi Route	MP			R 2,000,000	R 1,585,030	16
Vuk'uphile	Completion of Bus route at Mandelaluthuli	MP			R 4,800,000	R 450,000	17
Not part of a programme	Upgrading of Mabusabesala bus and taxi route	MP			R 2,000,000	R 1,980,385	59
Not part of a programme	Upgrading of Ranantsho to Dihekeng bus an taxi route	MP			R 2,000,000	R 1,460,000	15
Not part of a programme	Completion of bus route Tweefontein G	MP			R 580,000	R 570,000	13
Not part of a programme	Completion of bus route tweefontein C & D	MP			R 4,000,000	R 2,590,000	16
Not part of a programme	Completion of bus route Phola Park	MP			R 3,000,000	R 2,495,000	10
Not part of a programme	Witbank pump station	MP			R 1,000,000	R 850,000	7
Not part of a programme	Replacement of AC pipes at Deljudor ext.4	MP			R 1,000,000	R 717,400	18
Not part of a programme	Replace bulk supply Arkerville to Lynville	MP			R 1,000,000	R 540,000	20
Not part of a programme	Provision of basic sanitation VIP PH2	MP			R 580,000	R 250,000	26
Not part of a programme	Provision of sewer reticulation at Emsagweni	MP			R 910,000	R 675,000	15
Not part of a programme	Upgrading of sewer outfall line at Vulture street Reyno	MP			R 1,000,000	R 600,000	12
Not part of a programme	Upgrading of sewer outfall line at hlalanikahle	MP			R 1,000,000	R 670,000	20
Vuk'uphile	Replacement of Ac pipes at Die heuwel	MP			R 1,000,000	R 635,555	37

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>139</b>			<b>R 3,426,972,883.34</b>	<b>R 1,134,987,125.60</b>	<b>6633</b>
Labour Intensive Programme	SOSH X13 Ward 49	GP			R 4,500,000	R 3,976,512	16
Labour Intensive Programme	Garden maintenance klipgat WWTW	GP			R 327,540	R 297,899	10
Labour Intensive Programme	Hatfield One Way System 08-09	GP			R 6,186,572	R 203,137	92
Labour Intensive Programme	Garsfontein pipe reinforcement-KoedoesnekReservoir	GP			R 14,380,365	R 13,968,847	139
Labour Intensive Programme	Water reticulation New Eersterust - Extension 4-7	GP			R 23,137,954	R 11,731,433	61
Labour Intensive Programme	Basic Sanitation Garankuwa ext - Winterveldt	GP			R 11,083,223	R 10,955,015	170
Labour Intensive Programme	Garden maintenance at Sunderland Ridge WWTW	GP			R 3,000,000	R 150,150	7
Labour Intensive Programme	New Bulk Infrastructure	GP			R 195,000,000	R 19,331,432	17
Labour Intensive Programme	GAINT STATION	GP			R 1,500,900	R 445,712	9
Labour Intensive Programme	SOSHANGUVE X13/01	GP			R 4,500,000	R 2,892,008	16
Labour Intensive Programme	Garden maintenance within COT	GP			R 1,000,000	R 262,607	7
Labour Intensive Programme	Rooiwal WWTW Garden maintenance	GP			R 693,330	R 434,731	15
Labour Intensive Programme	Rehabilitation of Roads 09-10	GP			R 2,984,400	R 634,112	111
Labour Intensive Programme	Babelegi reservior and pipeline	GP			R 32,000,000	R 12,056,782	40
Labour Intensive Programme	ThornTree View Ward 49	GP			R 31,996,800	R 2,609,280	16
Labour Intensive Programme	Ga-rankuwa Unit 21 Ward 30	GP			R 280,000,000	R 209,985,750	6
Labour Intensive Programme	STUD EFA	GP			R 900,000	R 735,296	48
Labour Intensive Programme	Thorntree View & Brazzaville EFA	GP			R 2,000,000	R 1,401,752	39
Labour Intensive Programme	WASTAT Babelegi WWTW	GP			R 5,000,000	R 40,000	12
Labour Intensive Programme	Extension of Zeekoegat WWTW	GP			R 502,461,571	R 19,882,706	38
Labour Intensive Programme	Bon Accord quarry maintenance	GP			R 30,000,000	R 3,482,736	58
Labour Intensive Programme	Maintenance of road markings	GP			R 14,066,973	R 4,761,757	96
Labour Intensive Programme	K4 ROSSLYN TO NKWE	GP			R 590,000	R 319,701	17
Labour Intensive Programme	BRAZZAVILLE	GP			R 15,000,000	R 1,192,970	21
Labour Intensive Programme	Hatfield Upgrading of Pretorius Str 08-09	GP			R 1,847,912	R 1,847,912	59
Labour Intensive Programme	MABOPANE EW	GP			R 3,000,000	R 354,840	12
Labour Intensive Programme	New Eersterust S/L	GP			R 583,000	R 453,397	11
Labour Intensive Programme	UPGRADING OF WOLMER 132	GP			R 25,000,000	R 2,017,519	20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>139</b>			<b>R 3,426,972,883.34</b>	<b>R 1,134,987,125.60</b>	<b>6633</b>
Labour Intensive Programme	WONDERBOOM 132	GP			R 37,000,000	R 3,117,686	27
Labour Intensive Programme	Kudube unit 10 waterborne sanitation and toilet top ..	GP			R 16,960,921	R 4,341,736	46
Labour Intensive Programme	Supply and install Pvc pipe	GP			R 31,099	R 31,099	4
Labour Intensive Programme	Cleaning services/waste refusal/garden maintenance	GP			R 5,000,000	R 780,153	16
Labour Intensive Programme	Bulk and zonal meters installation	GP			R 878,533	R 878,533	12
Labour Intensive Programme	NELLMAPIUS X4	GP			R 3,500,000	R 372,944	21
Labour Intensive Programme	SHOSHANGUVE W	GP			R 195,409	R 195,408	20
Labour Intensive Programme	Baviaanspoort WWTW, garden maintenance	GP			R 341,000	R 254,200	14
Labour Intensive Programme	BOPHOLOGI PRIMARY CLEANING CORPORATI	GP			R 646,350	R 341,184	26
Labour Intensive Programme	Daspoort garden maintenance	GP			R 574,300	R 502,164	11
Labour Intensive Programme	upgrading of sewers in Tshwane area: Atteridgeville ..	GP			R 28,016,473	R 5,706,155	179
Labour Intensive Programme	BOTLHOKOMEDI MANAGEMENT SERVICES	GP			R 271,350	R 142,887	5
Labour Intensive Programme	paving contract	GP			R 5,000,000	R 2,156,675	103
Labour Intensive Programme	Soshanguve X13 Ward 37	GP			R 2,165,631	R 2,165,624	16
Labour Intensive Programme	SHOSHANGUVE X13	GP			R 9,965,912	R 9,931,726	27
Labour Intensive Programme	klipgat WWTW:Cleaning of sludge drying beds-Reyak	GP			R 850,000	R 535,033	10
Labour Intensive Programme	SHOSHANGUVE LL	GP			R 457,914	R 457,913	6
Labour Intensive Programme	TORN TREE VIEW - 1	GP			R 3,974,400	R 3,974,400	16
Labour Intensive Programme	Consumer Educational Workshop	GP			R 683,000	R 67,200	8
Labour Intensive Programme	Garden Maintenance: Rietgat WWTW	GP			R 322,800	R 304,738	3
Labour Intensive Programme	STUD ELECT 4 ALL	GP			R 1,500,000	R 633,332	48
Labour Intensive Programme	97105562005E2030/1	GP			R 1,007,500	R 1,007,484	11
Labour Intensive Programme	Extension of Rooiwal WWTW	GP			R 70,000,000	R 63,941,162	104
Labour Intensive Programme	Supreme Sanitation	GP			R 3,934,261	R 215,220	19
Labour Intensive Programme	Apies River Canal Upgrading Pta Central 08-09	GP			R 1,630,214	R 1,378,869	15
Labour Intensive Programme	Moreleta Spruit Outfall Sewer	GP			R 60,000,000	R 18,629,783	54
Labour Intensive Programme	Upgrading Water networks Greater Temba 08-09	GP			R 17,426,141	R 1,638,637	56
Labour Intensive Programme	Sekampaneng Reservoir	GP			R 12,826,223	R 3,832,343	64
Labour Intensive Programme	Purification plant upgrades:Roodeplaat	GP			R 83,000,000	R 22,682,270	57
Labour Intensive Programme	Monitoring and Prevention of illegal Invasion	GP			R 9,353,127	R 3,000,000	33
Labour Intensive Programme	Zeekoegat WWTW, garden maintenance	GP			R 345,001	R 252,117	22
Labour Intensive Programme	Shoshanguve Block T Streetlights	GP			R 909,958	R 604,314	23
Labour Intensive Programme	Klipgat WWTW:Cleaning of sludge drying beds-Henn	GP			R 850,000	R 630,686	18
Labour Intensive Programme	Tswaing (Soutpan) Electrification	GP			R 2,990,000	R 2,979,283	37
Labour Intensive Programme	Hammanskraal Ward 73	GP			R 600,000	R 599,991	13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>139</b>			<b>R 3,426,972,883.34</b>	<b>R 1,134,987,125.60</b>	<b>6633</b>
Labour Intensive Programme	Atteridgeville H/Mast streetlights refurbishment	GP			R 550,000	R 549,969	21
Labour Intensive Programme	Winterveldt Mangope Highway streetlights	GP			R 899,000	R 629,224	15
Labour Intensive Programme	Boikhutshong streetlights	GP			R 210,000	R 210,000	6
Labour Intensive Programme	Maintenance of sanitation infrastructure	GP			R 5,000,000	R 1,150,700	35
Labour Intensive Programme	Tswaing (Southpan) Ward 14	GP			R 2,990,000	R 1,643,250	12
Labour Intensive Programme	Shoshanguve X2 S/L	GP			R 350,000	R 349,998	11
Labour Intensive Programme	Mopanie Street Bridge	GP			R 141,459	R 24,961	13
Labour Intensive Programme	Purification plant upgrade Rietvlei	GP			R 46,534,001	R 27,699,918	46
Labour Intensive Programme	Saulsville Hostels	GP			R 49,000,000	R 3,350,000	80
Labour Intensive Programme	Development of Mamelodi Hostel in terms of BNG	GP			R 144,329,000	R 88,335,769	76
Labour Intensive Programme	Alterations - Additions to Lotus Gardens PHCClinic	GP			R 10,925,000	R 447,525	88
Labour Intensive Programme	Extention of Stanza Bopape Primary Health Care Cli	GP			R 2,875,000	R 1,426,912	52
Labour Intensive Programme	Garsfontein Reservoir	GP			R 22,165,090	R 10,574,350	55
Labour Intensive Programme	Traffic Calming and Pedestrian Safety for Tsh 09-1	GP			R 2,664,427	R 1,970,371	18
Labour Intensive Programme	Replacement of Traffic Signs 08-09	GP			R 11,351,281	R 7,089,369	180
Labour Intensive Programme	Winterveld Reconstruction And Redevelopment Progra	GP			R 21,000,000	R 3,819,383	16
Labour Intensive Programme	Loftus Upgrading of Charles Street 09-10	GP			R 10,134,512	R 10,134,512	32
Labour Intensive Programme	Stormwater Systems	GP			R 18,355,179	R 17,586,027	180
Labour Intensive Programme	Matengteng Johan Marx	GP			R 4,900,000	R 4,842,600	21
Labour Intensive Programme	Flooding backlog Network 2H Kudube Unit 08-09	GP			R 3,441,708	R 1,760,308	15
Labour Intensive Programme	Upgrading of Themba Library	GP			R 82,824	R 38,450	4
Labour Intensive Programme	Sunderland Ridge Agriman	GP			R 5,000,000	R 213,918	10
Labour Intensive Programme	Flooding backlog Atteridgeville 08-09	GP			R 4,180,000	R 2,382,000	123
Labour Intensive Programme	Mabopane-Winterveld water network refurbishment	GP			R 96,715,038	R 12,389,507	155
Labour Intensive Programme	Flooding backlogs Sosh S - Akasia Area 08-09	GP			R 600,000	R 414,437	22
Labour Intensive Programme	Hartebeest Spruit Canal Upgrading 08-09	GP			R 10,000,000	R 4,986,854	53
Labour Intensive Programme	Cycle and Pedestrian Paths for Tshwane 08-09	GP			R 1,639,729	R 1,180,421	4
Labour Intensive Programme	Major Stormwater Systems Klip-Kruisfontein 08-09	GP			R 8,000,000	R 5,222,574	52
Labour Intensive Programme	Replacement of sewers	GP			R 84,000,000	R 10,051,022	56
Labour Intensive Programme	Stinkwater A- water borne sewer	GP			R 38,223,897	R 4,715,576	69
Labour Intensive Programme	BLK-individual res-Clifton-Dommisse	GP			R 7,705,152	R 2,446,534	17
Labour Intensive Programme	New sewage pump station at NewEesterust-Stinkwater	GP			R 62,900,000	R 2,797,580	35
Labour Intensive Programme	Installation of valves on bulk water infrastruc	GP			R 4,626,614	R 2,968,033	12
Labour Intensive Programme	Stinkwater Unit A water metered connection upgrade	GP			R 2,674,457	R 2,674,457	41
Labour Intensive Programme	Thornetree View	GP			R 28,628,866	R 926,051	193

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>139</b>			<b>R 3,426,972,883.34</b>	<b>R 1,134,987,125.60</b>	<b>6633</b>
Labour Intensive Programme	BLK-individual res-Pierre van Ryneveld	GP			R 32,028,290	R 20,797,363	48
Labour Intensive Programme	Valhalla reservoir extension	GP			R 6,185,949	R 809,600	53
Labour Intensive Programme	Upgrading of pump station	GP			R 15,843,634	R 14,324,000	9
Labour Intensive Programme	Flooding Backlogs Stinkwater -New Eersterust08-09	GP			R 8,973,527	R 8,034,222	16
Labour Intensive Programme	Kudube Unit 10 Water Reticulation Metered Yard	GP			R 11,444,815	R 270,720	34
Labour Intensive Programme	Replacement of Gezina bulk water pipeline	GP			R 55,393,504	R 37,566,517	58
Labour Intensive Programme	CoT SWH & TSL	GP			R 126,000,000	R 2,650,000	88
Labour Intensive Programme	Wonderboom Substation	GP			R 36,500,000	R 17,000,000	39
Labour Intensive Programme	WASTAT Sandspruit WWTW	GP			R 4,788,000	R 4,788,000	13
Labour Intensive Programme	Triotic garden maintence and security solution	GP			R 4,005,801	R 3,192,813	53
Labour Intensive Programme	Tourism Signage	GP			R 2,000,000	R 65,080	16
Labour Intensive Programme	Shovakalula Bicycle Plan	GP			R 7,432,646	R 7,267,392	30
Labour Intensive Programme	Mamelodi Rendavels	GP			R 900,000	R 22,400	7
Labour Intensive Programme	Parking Bays-Bays at Schools 08-09	GP			R 390,322	R 387,263	23
Labour Intensive Programme	Stormwater System in Eersterust X2 08-09	GP			R 7,727,592	R 5,079,907	14
Labour Intensive Programme	Pipe reinforcement Klipgat Mapopane - Winterveld	GP			R 66,684,200	R 4,478,121	46
Labour Intensive Programme	Lengthening of network - supply pipelines 08-09	GP			R 24,000,000	R 3,668,208	33
Labour Intensive Programme	Traffic Flow Improvement at Intersections 09-10	GP			R 453,297	R 340,308	29
Labour Intensive Programme	Stormwater Drainage Systems Ga-Rankuwa View 09-1	GP			R 6,745,842	R 6,745,842	12
Labour Intensive Programme	Orchards 132/11kV Substation upgrade	GP			R 79,000,000	R 1,911,825	43
Labour Intensive Programme	Ugrading of Wolmer 132/11kV Substation	GP			R 47,131,860	R 10,544,643	26
Labour Intensive Programme	Extension of the Sunderland Ridge Waste Water	GP			R 36,500,000	R 34,817,993	185
Labour Intensive Programme	Klip-Klipkruisfontein Ph 3 BWS reservoir	GP			R 25,000,000	R 5,498,168	74
Labour Intensive Programme	Replacement of worn out network pipelines 08-09	GP			R 83,721,346	R 14,008,070	203
Facilities and Infrastructure Development P	Temba Multi- Purpose - Recreation Complex	GP			R 1,224,078	R 208,320	31
Labour Intensive Programme	Suurman Multipurpose Community Centre	GP			R 1,518,058	R 153,721	14
Labour Intensive Programme	Construction of Temba Clubhouse - Facilities	GP			R 8,000,000	R 60,120	6
Labour Intensive Programme	Ramotse - Marokolong Water Networks	GP			R 1,317,696	R 1,300,737	69
Labour Intensive Programme	Major SW Drainage Channels Ga-Rankuwa 08-09	GP			R 16,400,000	R 8,402,290	17
Labour Intensive Programme	Belle Ombre and Atteridgeville Maitenance	GP			R 14,380,668	R 14,360,976	223
Labour Intensive Programme	Reitumetse Sinqobile- Klipgat WWTW	GP			R 150,000	R 25,000	20
Labour Intensive Programme	Ramotse- Marokolong sewer networks	GP			R 202,059,479	R 66,135,781	201
Labour Intensive Programme	Graveling of roads	GP			R 42,400,060	R 17,994,783	82
Labour Intensive Programme	Major SW Drainage System Majaneng 09-10	GP			R 2,300,000	R 1,442,356	14
Labour Intensive Programme	Flooding backlogs Mabopane Area 09-10	GP			R 11,000,000	R 9,015,984	17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>139</b>			<b>R 3,426,972,883.34</b>	<b>R 1,134,987,125.60</b>	<b>6633</b>
Labour Based Construction Programme	Internal Roads Northern Areas 08-11	GP			R 90,505,000	R 80,283,756	382
Labour Intensive Programme	Reitvlei dam repairs-safety	GP			R 4,800,000	R 77,200	11
Labour Intensive Programme	Rehabilitation of Stormwater System and Sidewalks	GP			R 10,000,000	R 7,836,482	6
Labour Intensive Programme	Marketing & trading stalls - Ga-Rankuwa	GP			R 1,500,000	R 167,900	37
Labour Intensive Programme	Upgrading of sewers in Tshwane- Atteridgeville Phase 2	GP			R 9,245,677	R 900,000	34
Labour Intensive Programme	Upgrading of Roads - App SW Sosh 08-09 - 09-10	GP			R 12,581,250	R 641,761	192

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>40</b>			<b>R 1,348,273,597.81</b>	<b>R 490,045,075.81</b>	<b>2430</b>
Labour Intensive Programme	Tsakane CCC	GP			R 12,503,685	R 3,186,224	28
Labour Intensive Programme	Thokoza CCC	GP			R 14,262,960	R 4,108,758	43
Labour Intensive Programme	New Library - W. Mandela	GP			R 224,003	R 224,003	31
Labour Intensive Programme	Mayfield x 1	GP			R 4,500,000	R 549,731	75
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (VV	GP			R 65,500,000	R 16,747,176	90
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Sele	GP			R 49,125,000	R 16,675,123	126
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road ..	GP			R 6,500,000	R 538,396	61
Labour Intensive Programme	Kwathema Community CCC	GP			R 1,000,000	R 237,374	35
Labour Intensive Programme	Katlehong Clinic	GP			R 12,000,000	R 1,245,899	41
Labour Intensive Programme	Katlegong CCC	GP			R 3,259,921	R 3,259,921	88
Labour Intensive Programme	Turnkey Design and Construction of Stormwater (BO	GP			R 23,500,000	R 100,750	13
Labour Intensive Programme	Turnkey Design and Construction Roads(Bagale)	GP			R 220,000,000	R 6,822,089	140
Labour Intensive Programme	Brakpan CCC	GP			R 5,705,184	R 5,002,998	30
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Nyo	GP			R 8,138,316	R 7,513,102	100
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road ..	GP			R 154,170,139	R 154,170,139	20
Labour Intensive Programme	Turnkey Design and Construction of Stormwater (KUN	GP			R 220,000,000	R 161,515,307	68
Labour Intensive Programme	Turnkey Design and Ugrading of Stormwater(Daveyto	GP			R 220,000,000	R 23,569,938	21
Labour Intensive Programme	Daveyton ECDC	GP			R 30,400	R 30,400	20
Labour Intensive Programme	Oakmoor Taxi Rank	GP			R 4,100,000	R 2,276,456	59
Labour Intensive Programme	Etwatwa CCC	GP			R 6,629,943	R 2,608,175	25
Labour Intensive Programme	Extend Water Network Mapleton	GP			R 25,960	R 25,960	10
Labour Intensive Programme	Slovo Clinic	GP			R 6,371,000	R 439,197	11
Labour Intensive Programme	Phomolong level 2 Clinic	GP			R 3,303,185	R 2,563,912	18
Labour Intensive Programme	Reedville Clinic	GP			R 4,666,667	R 1,513,082	28
Labour Intensive Programme	Ward 83 Level 2 Clinic	GP			R 8,451,000	R 3,595,345	19
Labour Intensive Programme	Tsakane stadiuim	GP			R 55,551,236	R 1,720,680	159
Labour Intensive Programme	Tsakane Ext 10 New Tsakane Level 2 Clinic	GP			R 5,000,000	R 1,724,740	50
Labour Intensive Programme	Upgrading of Water pumping Main Selcourt	GP			R 24,529	R 24,529	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>40</b>			<b>R 1,348,273,597.81</b>	<b>R 490,045,075.81</b>	<b>2430</b>
Labour Intensive Programme	Turnkey Design and Construction Roads (Lenong)	GP			R 53,087,856	R 53,087,856	50
Labour Intensive Programme	Tsakane DCCFOP	GP			R 40,472	R 40,472	24
Labour Intensive Programme	Vosloorus 2 Clinic	GP			R 5,399,200	R 1,111,860	47
Labour Intensive Programme	Emaphupheni Clinic	GP			R 38,950	R 38,950	19
Labour Intensive Programme	The Construction of New Elgen Road and Stormwater .	GP			R 65,500,000	R 257,740	37
Labour Based Construction Programme	Relining of Tembisa Reservoir Bulk Water Supply	GP			R 6,300,000	R 146,900	30
Labour Intensive Programme	Ward 83 Daveyton Cleaning Services	GP			R 25,209,462	R 7,168,825	641
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Mo	GP			R 160,475	R 160,475	11
Labour Intensive Programme	Wannerburg Clinic	GP			R 8,100,000	R 844,535	24
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road ..	GP			R 65,000,000	R 304,000	22
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Ma	GP			R 4,625,756	R 4,625,756	91
Labour Intensive Programme	Install Collector Sewer in Bardene Boksburg	GP			R 268,298	R 268,298	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>162</b>			<b>R 3,149,041,268.65</b>	<b>R 803,788,016.21</b>	<b>40310</b>
Housing Delivery	M1 Hostel Cleaning Project	GP			R 528,431	R 380,842	18
Labour Intensive Programme	Soweto Theatre	GP			R 108,000,000	R 5,776,335	122
Labour Intensive Programme	Inner City Core Projects	GP			R 18,282,624	R 18,282,623	1200
Labour Intensive Programme	Stretford Station	GP			R 4,997,932	R 1,719,923	91
Labour Intensive Programme	Kliptown Renewal Precinct	GP			R 9,761,525	R 268,150	15
Labour Intensive Programme	Solar Signage and Street Naming Project	GP			R 8,000,000	R 3,560,178	155
Labour Intensive Programme	People with Disabilities Learnership Programme	GP			R 800,000	R 160,612	9
Labour Intensive Programme	Inner City EPWP Maintenance programme	GP			R 2,000,000	R 2,000,000	48
Labour Intensive Programme	Diepsloot	GP			R 308,990	R 308,990	19
Housing Delivery	M2 Hostel Cleaning Project	GP			R 598,415	R 409,282	15
-	Soccer City	GP			R 108,000,200	R 54,590,566	8329
Housing Delivery	Kanana Park 3,4&5	GP			R 7,632,717	R 1,589,383	17
Housing Delivery	Lufhereng Phase3 (Protea Glen 2B)	GP			R 2,955,001	R 789,188	14
Housing Delivery	Vlakfontein Ext1	GP			R 10,342,505	R 5,536,875	36
Labour Intensive Programme	Karenbook Straat 19	GP			R 622,138	R 102,400	20
Labour Intensive Programme	Doornkop	GP			R 280,340	R 246,260	8
Labour Intensive Programme	Alex Substation Upgrade	GP			R 24,657,440	R 432,510	17
Labour Intensive Programme	Refurbishment of Klipspruit West Bowling Green	GP			R 242,145	R 14,700	7
Labour Intensive Programme	Refurbishment of Chiawelo Butt Hut	GP			R 985,182	R 70,400	11
Labour Intensive Programme	Uncle Tom's	GP			R 143,350	R 132,850	5
Labour Intensive Programme	Bushkoppies	GP			R 15,226,919	R 122,336	5
Labour Intensive Programme	Diepsloot msw 1156	GP			R 10,774,140	R 1,380,000	162
Labour Intensive Programme	Installation of Basic Services	GP			R 3,400,000	R 193,133	10
Labour Intensive Programme	Installation of VIP Toilets	GP			R 6,133,333	R 401,130	10
Labour Intensive Programme	Construction of VIP Toilets	GP			R 1,757,713	R 1,757,713	57
Labour Intensive Programme	Installation of Basic Water Services	GP			R 4,448,424	R 396,000	18
Labour Intensive Programme	Hostel Retrofitting Project	GP			R 1,576,359	R 182,375	11
Labour Intensive Programme	Zakheni-Ikageng	GP			R 3,000,000	R 2,339,589	207

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>162</b>			<b>R 3,149,041,268.65</b>	<b>R 803,788,016.21</b>	<b>40310</b>
Labour Intensive Programme	Art Gallery (Rea Vaya) Station Precinct Upgrade	GP			R 2,890,730	R 2,890,730	166
Labour Intensive Programme	Stretford Ext3 & Lakeside Ext1	GP			R 5,800,000	R 886,790	19
Labour Intensive Programme	Refurbishment of Hofland Park Recreation	GP			R 649,167	R 425,300	11
Labour Intensive Programme	Tshepisoong	GP			R 178,530	R 161,520	9
Labour Intensive Programme	Emndeni	GP			R 673,920	R 673,920	65
Labour Intensive Programme	Orangefarm Ext 6&8	GP			R 490,500	R 490,500	50
Labour Intensive Programme	Alex Ext9 Phase 2&3	GP			R 4,092,040	R 142,540	8
Housing Delivery	Drieziek5	GP			R 3,842,712	R 3,421,823	26
Housing Delivery	Vlakfontein Proper	GP			R 40,069,000	R 14,329,700	101
Housing Delivery	CoJ017	GP			R 1,331,924	R 410,280	31
Labour Based Construction Programme	Cosmo City	GP			R 25,733,332	R 19,003,610	2499
Labour Intensive Programme	Umthombo Bapedi Mapetla	GP			R 1,573,534	R 349,200	24
Labour Intensive Programme	University of Johannesburg Phase two	GP			R 60,471,100	R 5,690,080	484
Labour Intensive Programme	Soweto Empowerment Zone	GP			R 14,948,000	R 398,560	47
Labour Intensive Programme	Citrine Court	GP			R 22,786,204	R 458,720	94
Labour Intensive Programme	Nasrec Precinct Development	GP			R 69,000,000	R 1,191,960	602
Housing Delivery	Weilers Farm	GP			R 9,793,000	R 4,020,017	34
Housing Delivery	Poortjie	GP			R 83,752,000	R 20,370,689	80
Labour Intensive Programme	Orange Farm North and South gravel road	GP			R 29,746,901	R 29,390,947	641
Labour Intensive Programme	Doomkop gravel road	GP			R 4,000,000	R 4,000,000	195
Labour Intensive Programme	Refurbishment of Naledi Butt Hut	GP			R 440,575	R 20,930	5
Labour Intensive Programme	CFL Eskom Projects	GP			R 30,000,000	R 9,000,000	767
Facilities and Infrastructure Development P	KAPOK/SISONKE	GP			R 8,767,113	R 650,958	56
Labour Intensive Programme	June16 phase4	GP			R 2,000,000	R 1,510,865	311
Labour Intensive Programme	Resurfacing Projects	GP			R 5,000,000	R 5,000,000	254
Labour Intensive Programme	JRA EPWP 2010 Project	GP			R 2,230,521	R 2,109,858	261
Labour Intensive Programme	Bridge Repairs in Midrand Industrial Park	GP			R 1,060,000	R 1,060,000	108
Labour Intensive Programme	COSMO CITY: Upgrade water infrastructure	GP			R 52,000,000	R 40,579,951	49
Labour Intensive Programme	MORNING SIDE	GP			R 12,821,600	R 5,185,238	45
Labour Intensive Programme	Blairgowrie	GP			R 8,237,700	R 8,237,700	69
Labour Intensive Programme	Siemert Road Substation	GP			R 30,000,000	R 21,121,548	40
Housing Delivery	K206 Alexandra	GP			R 407,000,000	R 187,187,392	812
Labour Intensive Programme	Bus Rapid Transit	GP			R 28,603,890	R 18,077,130	2096
Labour Intensive Programme	Vorna Valley	GP			R 652,599	R 77,490	21
Labour Intensive Programme	Refurbishment of Orange Farm Chris Hani Sport Comp	GP			R 395,430	R 46,080	6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>162</b>			<b>R 3,149,041,268.65</b>	<b>R 803,788,016.21</b>	<b>40310</b>
Labour Intensive Programme	Refurbishment of Orange Farm Multipurpose Centre	GP			R 477,950	R 450,400	20
Labour Intensive Programme	Refurbishment of Lenasia Civic Centre	GP			R 1,022,130	R 519,790	33
Labour Intensive Programme	Area Revitalisation (Lawley 1)	GP			R 1,600,000	R 86,100	41
Labour Intensive Programme	Sol Plaatje Roads and Stormwater	GP			R 5,613,485	R 2,096,334	21
Labour Intensive Programme	Rabie Ridge	GP			R 2,257,608	R 231,520	8
Labour Intensive Programme	Thulani proper phase 2	GP			R 741,472	R 371,360	32
Labour Intensive Programme	Mopedi	GP			R 9,793,226	R 995,255	69
Labour Intensive Programme	Vilakazi Street Precinct	GP			R 39,375,000	R 7,612,503	500
Labour Based Construction Programme	MOPEDI/MERITING	GP			R 2,724,309	R 272,471	30
Facilities and Infrastructure Development P	Lehae Extension1 Bulk Stormwater Canal Phase2	GP			R 13,834,365	R 9,194,786	49
Housing Delivery	Lehae Extension1 Bulk Sewer	GP			R 8,789,424	R 5,075,785	41
Facilities and Infrastructure Development P	Lehae Extension 1 Bulk Roads	GP			R 17,311,336	R 7,040,209	82
Housing Delivery	Fleurhof Extension Development	GP			R 207,500,653	R 12,815,000	218
Labour Intensive Programme	Grassing of Soccerfields	GP			R 5,100,000	R 4,933,333	79
Labour Intensive Programme	Klipspruit Valley	GP			R 3,090,616	R 3,090,616	15
Labour Intensive Programme	Ivory Park Extension 8 Gravel Road	GP			R 9,749,850	R 2,468,480	189
Labour Intensive Programme	Refurbishment of Orange Farm Skill Centre	GP			R 150,901	R 30,960	6
Labour Intensive Programme	Antea Hostel	GP			R 20,400,000	R 238,140	41
Labour Intensive Programme	University of Johannesburg	GP			R 292,010,300	R 898,000	368
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP			R 30,428,571	R 3,684,296	560
Labour Intensive Programme	Diepsloot West Ext 5	GP			R 21,636,203	R 292,864	26
Labour Intensive Programme	Kliptown Housing ProjectPim Zn9 - Klipspruit Ext2	GP			R 2,340,968	R 216,216	13
Labour Intensive Programme	Ivory	GP			R 484,252	R 12,320	7
Labour Intensive Programme	Kanana Park Ext 34-5 Internal Link Sewer Rectic	GP			R 7,569,577	R 3,822,254	12
Labour Intensive Programme	Tshepisong West Sewer Reticulation	GP			R 1,725,589	R 447,639	78
Labour Intensive Programme	Kanana Park Ext 34-5 Internal Link Sewer Reticula	GP			R 6,109,935	R 4,489,292	34
Labour Intensive Programme	Matholeville RDP	GP			R 8,617,193	R 899,360	70
Labour Intensive Programme	Heroes Bridge	GP			R 18,000,000	R 1,627,200	97
Labour Intensive Programme	Hospital Hill	GP			R 11,300,000	R 4,289,871	294
Labour Intensive Programme	Orange Farm Ext 9 Water and Sewer	GP			R 18,813,060	R 7,687,741	87
Labour Intensive Programme	Cosmo City Development	GP			R 61,233,090	R 29,817,000	5182
Labour Intensive Programme	Fine Town Proper	GP			R 36,965,040	R 400,676	69
Labour Intensive Programme	Maintenance and Upgrading of Parks	GP			R 2,574,000	R 2,574,000	749
Labour Intensive Programme	Refurbishment of Orange Farm Ext.2 Hall	GP			R 769,643	R 17,600	8
Labour Intensive Programme	BROAD BAND	GP			R 69,892,299	R 5,697,400	656

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>162</b>			<b>R 3,149,041,268.65</b>	<b>R 803,788,016.21</b>	<b>40310</b>
Labour Intensive Programme	Hostels Maintenance	GP			R 124,186	R 124,186	62
Labour Intensive Programme	EPWP Maintenance	GP			R 540,000	R 370,000	95
Labour Intensive Programme	CENTRE OF EXCELLENCE	GP			R 92,116,417	R 50,035,218	948
Labour Intensive Programme	Orange Farm Ext 1	GP			R 2,684,930	R 75,152	14
Labour Intensive Programme	Upgrading Ascot and Blanford Roads Northriding	GP			R 4,000,000	R 152,500	25
Labour Intensive Programme	Parkhurst Substation	GP			R 367,246	R 74,360	13
Labour Intensive Programme	Upgrading Bellairs Road Northriding	GP			R 5,000,000	R 587,100	99
Labour Intensive Programme	Zandspruit Ext 10 RDP Houses	GP			R 24,484,500	R 7,838,781	12
Housing Delivery	Drieziek 5 Drieziek 5	GP			R 6,320,000	R 3,602,739	120
Labour Intensive Programme	Meriting Kaalfontein Ext 22 Roads - Stormwater	GP			R 21,187,205	R 9,122,278	19
Labour Intensive Programme	Fernbrook Estates	GP			R 1,430,989	R 112,160	31
Labour Intensive Programme	Ivory Park 9 - 12 AB	GP			R 62,724,794	R 7,663,631	45
Labour Intensive Programme	Orange Farm Ext 2	GP			R 6,244,160	R 131,208	18
Labour Intensive Programme	Soweto Infrastructure Project	GP			R 82,000,000	R 2,158,505	234
Labour Intensive Programme	Pritchard Street Northriding Ext 94	GP			R 3,238,703	R 174,900	33
Labour Intensive Programme	Minerva Avenue Glenadrienne	GP			R 794,935	R 341,600	56
Labour Intensive Programme	1 Joyce Street Sundowner Ext 24	GP			R 1,360,614	R 1,360,614	4
Labour Intensive Programme	Aqua Marine Drive Jukskei Park	GP			R 855,485	R 724,133	11
Labour Intensive Programme	Energy efficiency	GP			R 7,818,466	R 4,427,551	26
Labour Intensive Programme	Cleveland	GP			R 958,649	R 72,160	20
Labour Intensive Programme	Puttick Avenue Bushill Estate	GP			R 1,517,975	R 232,300	20
Labour Intensive Programme	Alexander 2010	GP			R 5,314,058	R 59,840	34
Labour Intensive Programme	OrangeFarm Ext3	GP			R 3,666,720	R 98,208	18
Labour Intensive Programme	Dobsonville Kopanong Library	GP			R 496,189	R 54,600	13
Labour Intensive Programme	Willow Wild emergency Braamfontein Rehabilitation	GP			R 959,310	R 58,800	8
Labour Intensive Programme	Diepsloot Gravel Road Upgrade	GP			R 10,000,000	R 138,600	22
Labour Intensive Programme	June 16 Phase 4	GP			R 13,552,654	R 8,074,500	838
Labour Intensive Programme	Newtown Mary Fitzgerald Square	GP			R 6,695,047	R 166,410	43
Labour Intensive Programme	Khendla-Ma-Potholes	GP			R 2,222,222	R 504,240	190
Labour Intensive Programme	Doornkop Gravel Road Upgrade	GP			R 5,212,167	R 153,300	19
Labour Intensive Programme	Arthur Ashe	GP			R 8,000,000	R 2,191,683	149
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP			R 41,000,000	R 4,235,624	330
Labour Intensive Programme	Refurbishment of Kanana Community Hall	GP			R 164,708	R 8,400	4
Labour Intensive Programme	Buccleuch Water Main Replacement B	GP			R 1,491,445	R 243,617	17
Labour Intensive Programme	Rabie Ridge Community Hall	GP			R 223,890	R 8,400	2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>162</b>			<b>R 3,149,041,268.65</b>	<b>R 803,788,016.21</b>	<b>40310</b>
Labour Intensive Programme	MADALA HOSTEL	GP			R 1,847,814	R 1,427,292	11
Labour Intensive Programme	Helen Joseph	GP			R 1,223,439	R 1,137,730	15
Labour Intensive Programme	MBV Building	GP			R 19,556,703	R 4,579,907	76
Labour Intensive Programme	Cas Mia Building	GP			R 23,858,613	R 4,609,020	83
Labour Intensive Programme	Ghandi Square Refurbishment	GP			R 367,240	R 367,240	22
Labour Intensive Programme	Orlando & Hursthill	GP			R 50,240	R 50,240	8
Labour Intensive Programme	Soweto Vilakazi Street	GP			R 3,000,000	R 2,150,000	846
Labour Intensive Programme	Jabavu Soccer Grounds	GP			R 357,000	R 46,200	10
Labour Intensive Programme	Corlett Drive Bramley Erosions Protections	GP			R 1,150,000	R 798,000	190
Labour Intensive Programme	8 th Street Parkhurst	GP			R 535,835	R 43,920	9
Labour Intensive Programme	Bus Rapid Transport Rea Vaya	GP			R 244,574,344	R 11,716,093	2791
Labour Intensive Programme	Ivory Park Gravel Road Upgrade 00	GP			R 3,741,309	R 54,600	1
Labour Based Construction Programme	Jukskei River bank Protection AA	GP			R 259,520	R 40,480	23
Labour Based Construction Programme	Braamfisherville Multipurpose 1	GP			R 8,000,000	R 244,000	50
Labour Intensive Programme	NOBUHLE ALX HOSTEL	GP			R 1,433,054	R 1,382,888	12
Labour Intensive Programme	Cosmo City Multipurpose	GP			R 27,298,000	R 15,136,480	741
Labour Intensive Programme	Installation of Basic Services Region A & F	GP			R 6,600,000	R 123,360	11
Labour Intensive Programme	Smuts Drive Emergency Storm Water Repairs	GP			R 239,828	R 58,800	14
Labour Based Construction Programme	Doomkop Greenfields-Stormwater Retention Dams	GP			R 55,278,945	R 4,415,338	40
Labour Intensive Programme	Buccleuch Water Main Replacement A	GP			R 87,678	R 87,678	11
Labour Intensive Programme	Protea Glen Extension 3 and 4	GP			R 4,796,550	R 100,000	20
Labour Intensive Programme	Alexandra Conversion of Open drains to Sub Surface S	GP			R 2,587,739	R 145,840	28
Labour Intensive Programme	Nasrec SPTN and Precint 2010	GP			R 31,287,475	R 10,740,780	1018
Labour Intensive Programme	Ivory Park Skills Centre	GP			R 497,115	R 10,080	4
Labour Intensive Programme	Lord Khanyile Community Hall	GP			R 539,565	R 14,760	3
Labour Intensive Programme	Emdeni Sport Grounds	GP			R 156,223	R 15,480	4
Labour Intensive Programme	Phiri Hall	GP			R 511,839	R 35,800	9
Labour Intensive Programme	Orange Farm Subdistrict	GP			R 11,197,648	R 755,140	31
Labour Based Construction Programme	Naledi Sports Precinct	GP			R 6,750,000	R 2,010,432	131

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 7,866,000.00</b>	<b>R 5,607,006.40</b>	<b>18</b>
Labour Intensive Programme	MIG/GT0375/S/05/07	GP			R 7,866,000	R 5,607,006	18

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>15</b>			<b>R 38,699,740.52</b>	<b>R 2,325,579.54</b>	<b>216</b>
Labour Intensive Programme	Rikasrus Cemetery Fencing	GP			R 160,000	R 22,000	11
Labour Intensive Programme	Upgrading of town hall Existing Building	GP			R 70,000	R 25,400	16
Labour Intensive Programme	Greenhills Cemetery Fencing	GP			R 2,600,000	R 33,600	6
Labour Intensive Programme	Planting of trees	GP			R 100,000	R 21,600	10
Labour Intensive Programme	Repairs and Renovation of Housing Unit Building	GP			R 60,000	R 42,100	11
Labour Intensive Programme	Upgrading of eThembalethu Access Roads	GP			R 1,052,188	R 1,052,188	10
Labour Intensive Programme	Rural cemeteries Upgrading	GP			R 519,698	R 41,130	16
Labour Intensive Programme	Rietfontein Village Internal Roads and Stormwater Pha	GP			R 12,068	R 12,068	4
Labour Intensive Programme	Grass cutting 001	GP			R 233,333	R 75,600	21
Facilities and Infrastructure Development P	Construction of a Shared Industrial Production Facility	GP			R 1,500,000	R 135,000	15
Facilities and Infrastructure Development P	Construction of an Old Age Home Mhlakeng	GP			R 16,874,998	R 327,600	44
Labour Intensive Programme	Supply,Delivery and Installation of New Steel Perimete	GP			R 32,000	R 32,000	20
MIG	Badirile BulkSewer Phase 2	GP			R 3,259,490	R 21,600	6
Labour Intensive Programme	LEFTE: Site and service,access gravel roads and storm	GP			R 56,380	R 43,180	16
Labour Intensive Programme	Kagiso Cementery	GP			R 12,169,586	R 440,514	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>12</b>			<b>R 31,275,602.26</b>	<b>R 7,587,064.57</b>	<b>268</b>
Labour Intensive Programme	LEPELLE NKUMPI SANITATION/MADIKELELEN	LP			R 13,546,126	R 582,000	30
Labour Intensive Programme	EISALEBEN	LP			R 2,000,000	R 250,000	16
Labour Intensive Programme	Alldays Taxi Rank	LP			R 2,500,000	R 1,700,000	33
Labour Intensive Programme	Mogwadi sewer	LP			R 15,895	R 15,895	22
Labour Intensive Programme	AGANANG VIP TIOLETS	LP			R 1,548,165	R 751,650	14
Labour Intensive Programme	SCHOONGEZHIT BULK WATER AND STORAGE	LP			R 2,119,747	R 644,863	33
Labour Intensive Programme	MOGWADI EXT 4 SEWER CONNECTION	LP			R 1,531,800	R 594,041	16
Labour Intensive Programme	CONSRUSTION OF LEPELLE NKUMPI VIP TIOLE	LP			R 1,565,000	R 89,376	21
Labour Intensive Programme	CONSRUSTION OF AGANANG VIP TIOLETS GA P	LP			R 1,548,145	R 1,344,541	12
Labour Intensive Programme	CONSRUSTION OF AGANANG VIP TIOLETS KUR	LP			R 1,548,165	R 81,410	20
Labour Intensive Programme	CONSTRUCTION OF BLOUBERG TOILETS	LP			R 1,565,000	R 700,000	21
Labour Intensive Programme	GLEN ALPHINE (SWEETHOME) BULK WATER S	LP			R 1,787,558	R 833,288	30

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>7</b>			<b>R 141,758,532.00</b>	<b>R 9,870,794.09</b>	<b>1564</b>
Labour Intensive Programme	Nandoni Raw Water to Nsanidam	LP			R 400,000	R 42,615	24
Labour Intensive Programme	Moime - Sekaba Road Maintenance	LP			R 38,000	R 36,000	12
Labour Intensive Programme	Metz Bismark Road	LP			R 296,220	R 224,140	46
Labour Intensive Programme	Mohlaba cross to Moime Church-Road Maintenance	LP			R 70,000	R 63,000	20
Facilities and Infrastructure Development P	Leretjeng Sports Ground	LP			R 65,000	R 61,299	21
Labour Intensive Programme	Upgrading of Kgapane stadium	LP			R 1,690,272	R 117,040	25
Labour Intensive Programme	Mopani Rural Sanitation Phase 2	LP			R 139,199,040	R 9,326,700	1416

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H32

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>25</b>			<b>R 202,231,254.47</b>	<b>R 22,325,264.23</b>	<b>524</b>
Labour Intensive Programme	Mooihoek Tubatse Bulkwater Supply Phase 2/ LP	LP			R 34,507,383	R 3,889,007	15
Labour Intensive Programme	Pelangwe to Gamaisela Road Phase 2	LP			R 8,578,824	R 30,485	7
Labour Intensive Programme	Construction of Leeufontein internal streets,phase 1	LP			R 3,000,000	R 185,570	17
Labour Intensive Programme	Ga Nchabeleng sanitation	LP			R 6,698,753	R 1,310,542	38
Labour Intensive Programme	Ga-selepe Sanitation	LP			R 3,835,715	R 820,000	38
Labour Intensive Programme	NK6D: Maila Mapitsane Reservoir	LP			R 1,170,769	R 430,000	21
Labour Intensive Programme	NK7E Bulk Water Supply and Reticulation Maila Sego	LP			R 3,813,522	R 790,000	15
Labour Intensive Programme	NK7C: Bulk Supply. Storage and Reticulation Maila M	LP			R 3,050,089	R 570,000	18
Labour Intensive Programme	NK7B: Bulk Water Supply and Reservoir for Maila Mo	LP			R 1,063,134	R 900,000	25
Labour Intensive Programme	NK6C: Bulk Supply From Marulaneng to Mphanama	LP			R 7,354,428	R 1,050,000	7
Labour Intensive Programme	Nk6B: Command Reservoir (Nkadimeng)	LP			R 3,512,195	R 1,510,000	11
Labour Intensive Programme	Ngwaabe Internal roads	LP			R 4,790,902	R 145,350	19
Labour Intensive Programme	Olifantspoort Bulk Water Supply Phase 07	LP			R 11,226,164	R 200,000	20
Labour Intensive Programme	Marapong Lesehleng access road	LP			R 5,000,000	R 4,244,500	22
Labour Intensive Programme	Construction of Ga-Nchabeleng VIP toilets	LP			R 400,000	R 273,495	17
Labour Intensive Programme	Olifantspoort South Phase 6 : Contract 1. Bulk Water S	LP			R 15,382,035	R 300,000	28
Labour Intensive Programme	Olifantspoort South Phase 6 : Contract 2 : Bulk Water	LP			R 15,838,600	R 220,000	9
Labour Intensive Programme	Olifantspoort South Phase 6 : Contract 7 : Mechanical .	LP			R 1,525,200	R 220,000	16
Labour Intensive Programme	Steelpoort Bulk Water Supply	LP			R 40,392,338	R 700,000	31
Labour Intensive Programme	ELANDSDOOM SUPPLY AND INSTALLATION OF	LP			R 895,724	R 378,665	9
Labour Intensive Programme	Electrification of Masakeng,Diphagane and Ga-Tshehl	LP			R 60,000	R 60,000	34
Labour Intensive Programme	Road D2664 to Matlelerekeng to Rathoke	LP			R 3,000,000	R 1,108,450	30
Labour Intensive Programme	Tsimanyane Taxi Rank	LP			R 5,500,000	R 1,875,000	12
Labour Intensive Programme	Steelpoort WTW	LP			R 15,000,000	R 144,200	40
Labour Intensive Programme	Groblesdal Luckau Phase 04	LP			R 6,635,480	R 970,000	25

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>15</b>			<b>R 292,014,361.57</b>	<b>R 16,512,272.00</b>	<b>1032</b>
Labour Intensive Programme	Upgrade of the street nancefield extension 17	LP			R 132,322,397	R 337,680	19
Labour Intensive Programme	House sanitation project	LP			R 3,056,440	R 2,770,440	214
Labour Intensive Programme	Tshififi Concrete Factory 3	LP			R 3,586,666	R 1,488,900	72
Labour Intensive Programme	Construction of side walks Thohoyandou	LP			R 3,028,456	R 339,360	22
-	Sinthumule-Kutama, LMB and Makhado BWS	LP			R 44,690,000	R 602,880	75
Labour Intensive Programme	Rambuda to Mavhode BWS	LP			R 30,113,394	R 1,054,440	53
Labour Intensive Programme	Musina Rural Water Supply (Tanda and Tshikudini)	LP			R 3,385,000	R 100,800	21
Labour Intensive Programme	Mukomaasinanndu ... and Malamangwa Water Supply	LP			R 3,817,856	R 638,600	27
Labour Intensive Programme	Damani RWS - Bulk Miannzi and surrounding villages	LP			R 493,920	R 493,920	24
Labour Intensive Programme	Awelani Eco Tourism Phase 3 Roads construction	LP			R 2,400,000	R 33,200	8
Labour Intensive Programme	Construction of Bulk Water Supply Infrastructure to ..	LP			R 21,295,522	R 467,888	21
Labour Intensive Programme	MHINGA/LAMBANI WATER SUPPLY SCHEME	LP			R 5,023,510	R 419,484	11
Labour Intensive Programme	Mutale Sanitation Project (Mukondeni,Mangaya,Mulod	LP			R 9,900,600	R 3,064,680	117
Labour Intensive Programme	Makhado Houshold Sanitation ..	LP			R 19,000,000	R 2,400,000	199
Labour Intensive Programme	Thulamela Houshold Sanitation (Vondo,Duthuni,Mbil	LP			R 9,900,600	R 2,300,000	149

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 60,826,124.00</b>	<b>R 35,571,078.13</b>	<b>378</b>
MIG	Buffalo Flats water supply scheme phase three	KN			R 23,699,889	R 20,241,896	244
MIG	Buffalo Flats water supply scheme phase two	KN			R 8,044,453	R 4,046,236	84
Facilities and Infrastructure Development P	The Emadlangeni Bulk water project	KN			R 29,081,782	R 11,282,946	50

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>49</b>			<b>R 754,672,367.93</b>	<b>R 153,844,807.41</b>	<b>17136</b>
-	WS 5831-19 Ethekeini LP Replacement of Water Mai	KN			R 288,000	R 161,582	32
MIG	KwaXimba Rural Housing	KN			R 2,599,200	R 178,026	22
MIG	KwaXimba Rural Housing	KN			R 2,599,200	R 168,711	29
MIG	KwaXimba Rural Housing	KN			R 2,599,200	R 170,050	26
MIG	KwaXimba Rural Housing	KN			R 2,599,200	R 165,165	34
Housing Delivery	KwaXimba Rural Housing	KN			R 2,599,200	R 253,508	51
Housing Delivery	KwaXimba Rural Housing	KN			R 2,599,200	R 206,935	35
Labour Intensive Programme	WS 5831-1 Ethekeini LP Replacement of Water Mains	KN			R 14,166,667	R 8,000,000	675
-	WS 5831-10 Ethekeini LP Replacement of Water Mai	KN			R 12,000,000	R 120,093	25
-	WS 5831-3 Ethekeini LP Replacement of Water Mains	KN			R 52,735,166	R 8,815,383	1202
Labour Intensive Programme	Mlaba Village Water and Sanitation	KN			R 3,047,754	R 48,238	18
Zibambele	WS 5831-12 Ethekeini LP Replacement of Water Mai	KN			R 868,421	R 108,732	53
Housing Delivery	Kwaximba Rural Housing	KN			R 2,599,200	R 50,000	22
-	WS 5831-18 Ethekeini LP Replacement of Water Mai	KN			R 1,533,333	R 65,118	68
MIG	WS 5831-2 EThekeini LP Replacement of Water Main	KN			R 14,166,667	R 13,245,092	1438
Labour Intensive Programme	Esikhelekhleni Water and Sanitation Project	KN			R 875,520	R 101,467	53
-	WS 5831-7 Ethekeini LP Replacement of Water Mains	KN			R 1,226,667	R 73,665	34
Labour Intensive Programme	Bhekulwandle water and sanitation	KN			R 26,000,000	R 3,739,724	607
-	WS 5831-4 Ethekeini LP Replacement of Water Mains	KN			R 86,666,666	R 22,000,000	2459
-	WS 5831-8 Ethekeini LP Replacement of Water Mains	KN			R 24,000,000	R 215,103	49
Labour Intensive Programme	WS 5831-9 Ethekeini LP Replacement of Water Mains	KN			R 8,000,000	R 485,631	77
Labour Intensive Programme	WS 5831-11 Ethekeini LP Replacement of Water Mai	KN			R 11,000,000	R 2,564,731	82
Labour Intensive Programme	Adams Mission Water and Sanitation	KN			R 4,423,062	R 1,122,606	164
-	WS 5831-20 Ethekeini LP Replacement of Water Mai	KN			R 748,000	R 119,529	49
Not part of a programme	Mandlakazi Water & Sanitation	KN			R 6,779,580	R 396,646	14
Labour Intensive Programme	WS 5831-8a	KN			R 2,400,000	R 833,596	104
Labour Intensive Programme	WS 5831-6a	KN			R 398,643	R 398,643	33
Labour Intensive Programme	WS 5831-3a	KN			R 18,000,000	R 1,000,000	179

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>49</b>			<b>R 754,672,367.93</b>	<b>R 153,844,807.41</b>	<b>17136</b>
MIG	Western Aqueduct Bulk Water Supply	KN			R 245,659,930	R 813,999	44
Labour Intensive Programme	WS 5831-10a	KN			R 1,023,179	R 491,578	50
Labour Intensive Programme	WS 5831-1a	KN			R 12,600,000	R 850,000	50
Labour Intensive Programme	WS 5831-4a	KN			R 14,950,000	R 8,300,000	610
Labour Intensive Programme	WS 5831-2a	KN			R 9,628,270	R 1,028,270	100
Labour Intensive Programme	Zimbabwe 09-11	KN			R 75,038,235	R 63,616,980	6766
Not part of a programme	Salem Water & Sanitation	KN			R 760,826	R 760,826	124
Housing Delivery	Mphinyane Trading & Enterprise	KN			R 2,599,200	R 193,320	21
Not part of a programme	Georgedale Water & Sanitation	KN			R 2,707,367	R 1,554,700	236
Housing Delivery	Zakes & Bo Contractors	KN			R 2,599,200	R 170,000	26
Not part of a programme	Bhobhonono Water & Sanitation	KN			R 3,612,888	R 808,262	115
Not part of a programme	Kwasondela Water & Sanitation2	KN			R 19,000,000	R 810,091	162
Not part of a programme	Mabedlane Water & Sanitation	KN			R 24,000,000	R 1,492,978	20
Not part of a programme	Intuthuko Water & Sanitation	KN			R 16,666,667	R 615,131	39
Not part of a programme	Lower Maphepheni Water & Sanitation	KN			R 1,372,064	R 1,372,064	304
Not part of a programme	CLIFTON RAINWATER HARVESTING	KN			R 1,887,352	R 1,085,286	87
Not part of a programme	Mzinyathi Rainwater Harvesting	KN			R 5,333,333	R 1,900,386	224
Not part of a programme	Zwelibomvu Rainwater Harvesting	KN			R 5,871,000	R 1,442,611	158
Facilities and Infrastructure Development P	ABLUTION BLOCK MAINTANANCE PROGRAM	KN			R 830,000	R 716,050	182
Labour Intensive Programme	WS 5831-9a	KN			R 259,141	R 259,131	34
Not part of a programme	Lower Molweni Water & Sanitation	KN			R 755,172	R 755,172	150

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 42,830,061.40</b>	<b>R 7,001,560.00</b>	<b>159</b>
MIG	Ngcebo Ph 4 - KwaDukuza WSS	KN			R 16,000,000	R 125,000	42
MIG	Ngcebo/kwadukuza Regional Water Supply Scheme	KN			R 21,580,398	R 3,272,760	62
Labour Based Construction Programme	NDWEDWE WARD16 VIP SANITATION	KN			R 5,249,663	R 3,603,800	55

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 104,835,878.51</b>	<b>R 890,160.00</b>	<b>163</b>
Labour Intensive Programme	KOKSTAD BULK WATER & SEWAGE UPGRADE	KN			R 99,781,841	R 800,000	128
MIG	RIETVLEI SPORT FIELD	KN			R 5,054,038	R 90,160	35

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H38

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 7,255,575.00</b>	<b>R 386,736.00</b>	<b>31</b>
Labour Intensive Programme	Umuziwabantu Sanitation Project	KN			R 6,655,575	R 10,416	14
-	Hibiscus Coast Sanitation Project Phase 2	KN			R 600,000	R 376,320	17

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 55,587,120.42</b>	<b>R 14,527,299.53</b>	<b>127</b>
Labour Intensive Programme	Inguga, Ntshiyabantu and Macksam Water Supply - Ph	KN			R 13,733,288	R 5,132,469	18
MIG	ENGUGA, ENTSYABANTU & MACKSAM COMM	KN			R 7,053,174	R 5,413,126	18
MIG	Makhuzeni Water Supply - Phase 2	KN			R 18,252,520	R 169,575	21
Facilities and Infrastructure Development P	Mvotislope Household Sanitation	KN			R 12,362,178	R 55,400	36
Facilities and Infrastructure Development P	Stoffelton Household Sanitation	KN			R 4,185,960	R 3,756,730	34

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 10,500,000.00</b>	<b>R 2,621,686.29</b>	<b>45</b>
MIG	Upgrading of Mtubatuba Water Treatment Works	KN			R 10,500,000	R 2,621,686	45

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 3,511,898,879.00</b>	<b>R 924,660.05</b>	<b>69</b>
Labour Intensive Programme	Opathe-Msinga Water Supply Scheme	KN			R 3,494,234,500	R 112,660	30
Labour Intensive Programme	Makhabeleni Water supply Scheme	KN			R 17,664,379	R 812,000	39

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 8,978,548.49</b>	<b>R 2,588,326.00</b>	<b>169</b>
Not part of a programme	Driefontein - Inkanyezi Bulk Water Supply	KN			R 6,115,618	R 2,331,391	138
Labour Intensive Programme	Driefontein bulk water contract -3 Sizanentuthuko	KN			R 2,862,931	R 256,935	31

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>7</b>			<b>R 228,582,155.93</b>	<b>R 4,657,553.94</b>	<b>586</b>
Labour Intensive Programme	Thuma Water Supply	KN			R 809,871	R 32,795	10
Labour Intensive Programme	Kholweni Water Supply System	KN			R 2,558,889	R 105,000	18
Labour Intensive Programme	Ethafeni Water Supply	KN			R 619,107	R 14,950	4
MIG	Upper Enseleni Bulk Water - Reticulation Ph 123	KN			R 10,295,188	R 163,210	77
Labour Intensive Programme	Greater Mthonjaneni Phase 1 - 2	KN			R 182,409,898	R 3,311,376	365
Labour Intensive Programme	Vutshini Bulk Water Supply Phase 2	KN			R 10,570,877	R 241,838	72
Labour Intensive Programme	Nkandla Sanitation Ph 3	KN			R 21,318,327	R 788,385	40

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H44

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>24</b>			<b>R 299,528,267.12</b>	<b>R 24,627,796.42</b>	<b>620</b>
MIG	Nsukazi Sanitation-Rural Sanitation Phase 1	KN			R 1,309,677	R 35,000	38
MIG	Rural Sanitation Phase 1 (Ntendeka Sanitation)	KN			R 1,864,930	R 270,520	45
Labour Intensive Programme	EMondlo Sportsfield Earthworks and Site Services	KN			R 7,903,754	R 1,644,284	19
Labour Intensive Programme	Simdlangentsha East and Central Project 2	KN			R 14,811,534	R 3,070,716	30
Labour Intensive Programme	Simdlangentsha East and Central Project 4	KN			R 1,764,215	R 752,426	9
Labour Intensive Programme	Usuthu Rwss Reservoir B6	KN			R 2,333,909	R 1,306,995	25
Labour Intensive Programme	Usuthu Rwss Reservoir B2	KN			R 2,908,396	R 1,707,368	22
Labour Intensive Programme	Usuthu Rwss Reservoir B5	KN			R 2,302,524	R 1,156,157	23
MIG	Simdlangentsha Central- Kwesimhlophe Water Reticul	KN			R 1,080,092	R 11,335	7
MIG	Nyawoshane Water Reticulation- Simdlangentsha Cent	KN			R 965,418	R 23,500	17
MIG	Isiphethu Creche	KN			R 204,227	R 195,200	5
MIG	Simdlangentsha Central-Gabela Water Supply	KN			R 1,992,610	R 35,050	29
Labour Intensive Programme	NKONJENI RESERVOIRS AF & K	KN			R 2,754,131	R 210,777	11
Vukuzakhe	Drian Clearing & Verge Maintenance on road D322,P2	KN			R 190,000	R 137,595	8
Labour Intensive Programme	Mangosuthu Water Supply Phase 1A	KN			R 1,245,312	R 623,029	20
Labour Intensive Programme	Mangosuthu Water Supply Phase 1C	KN			R 2,603,278	R 497,277	82
Labour Intensive Programme	Mangosuthu Water Supply Phase 1D	KN			R 1,807,246	R 511,089	48
MIG	OKHUKHO WATER SUPPLY PHASE 1B	KN			R 161,997,614	R 601,465	30
MIG	Nkonkotho Rudimentary Contract 2 Ingwemala	KN			R 61,852,553	R 533,540	12
MIG	Okhukho Water Supply Phase 1D	KN			R 1,074,805	R 362,665	45
MIG	Mangosuthu Water Supply Phase 1B	KN			R 2,229,750	R 701,229	28
MIG	Simdlangentsha Central Regional Water Supply Project	KN			R 14,811,534	R 4,220,891	7
NYS Provincial	Simdlangentsha Central Regional water Supply Schem	KN			R 7,265,008	R 4,924,144	16
MIG	Simdlangentsha West- Ntungwini Water Reticulation	KN			R 2,255,752	R 1,095,545	44

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>11</b>			<b>R 47,600,563.32</b>	<b>R 18,465,312.48</b>	<b>271</b>
Labour Intensive Programme	Rustenburg Beautification Programme	NW			R 760,000	R 300,120	104
Labour Intensive Programme	Tweelagte water Supply	NW			R 7,239,760	R 6,406,428	12
Labour Intensive Programme	Upgrading of Ramokokastad water supply	NW			R 4,778,150	R 4,441,680	32
Labour Intensive Programme	Magong Internal Roads	NW			R 1,666,667	R 442,042	7
Labour Intensive Programme	Mogwase Sports and Recreation Centre	NW			R 1,866,667	R 811,441	8
Labour Intensive Programme	Mmorogong Water Supply	NW			R 2,495,325	R 413,099	13
Labour Intensive Programme	Makoshong Water Supply	NW			R 2,732,479	R 1,016,557	14
MIG	Makapanstad Basic Sanitation Phase 3	NW			R 4,711,516	R 216,786	28
Labour Intensive Programme	VIP Toilets in Ngobi, Swaartboom, Jumbo and Voyent	NW			R 2,400,000	R 985,379	13
Labour Intensive Programme	Construction and Upgrading of Water Treatment Work	NW			R 8,950,000	R 2,331,780	27
Labour Intensive Programme	Construction of 3.4 ML Reservoir in Koster	NW			R 10,000,000	R 1,100,000	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>9</b>			<b>R 78,849,384.80</b>	<b>R 41,361,145.40</b>	<b>771</b>
Labour Intensive Programme	Taung Rural Water Supply	NW			R 10,400,000	R 9,852,575	135
Labour Intensive Programme	Ganyesa Village-Rural water supply	NW			R 6,305,089	R 1,209,360	140
Labour Intensive Programme	NURP Programme Naledi LM	NW			R 10,000,000	R 3,774,759	33
MIG	Dipodi Community Hall	NW			R 3,935,243	R 22,960	14
MIG	Construction of Kokwana Community Hall	NW			R 3,009,053	R 3,009,053	13
Labour Intensive Programme	Rural Sanitation Programme	NW			R 25,200,000	R 16,092,438	365
Labour Intensive Programme	Nodal Upgrade Regeneration Program	NW			R 8,900,000	R 2,300,000	28
Labour Intensive Programme	Khibitswane Bulk Water Supply	NW			R 4,500,000	R 3,900,000	31
Labour Intensive Programme	Ganyesas Roads	NW			R 6,600,000	R 1,200,000	12

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>12</b>			<b>R 188,196,258.81</b>	<b>R 84,486,061.30</b>	<b>340</b>
Labour Intensive Programme	Cyferskuil Basic sanitation	NW			R 531,259	R 531,259	40
Labour Intensive Programme	Setlagole bulk water augmentation	NW			R 2,200,000	R 716,000	10
Labour Intensive Programme	Welbedacht Sewerage Upgrade	NW			R 35,000,000	R 6,945,420	9
Labour Intensive Programme	ITSOSENG BILK WATER SUPPLY	NW			R 33,000,000	R 7,371,504	73
Labour Intensive Programme	Itekeng Bulk Supply For Extension 2	NW			R 10,950,000	R 8,590,094	28
Labour Intensive Programme	Dinokane Bulk Water Supply	NW			R 18,940,000	R 14,500,320	36
Labour Intensive Programme	Delareyville Waste Water Treatment Plant	NW			R 29,400,000	R 11,789,000	42
Labour Intensive Programme	Ratlou Roads	NW			R 11,140,000	R 5,662,799	31
Labour Intensive Programme	Tsawing Roads	NW			R 11,140,000	R 6,089,490	15
Labour Intensive Programme	Dinokana Roads and Stromwater	NW			R 9,985,000	R 4,643,750	25
Labour Intensive Programme	Delareyville Ext 7 Sewer Network	NW			R 14,300,000	R 13,288,536	19
Labour Intensive Programme	Coligny Reservoir	NW			R 11,610,000	R 4,357,890	12

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H48

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>6</b>			<b>R 24,188,996.31</b>	<b>R 17,813,710.84</b>	<b>175</b>
Labour Intensive Programme	Rehabilitation of Waste water Treatment Plant	NW			R 3,500,000	R 3,485,864	21
Labour Intensive Programme	Ikageng, Promosa taxi bays and walkways	NW			R 5,175,353	R 5,175,353	47
Labour Intensive Programme	Ikageng Ext.11: Open Storm water channel	NW			R 500,000	R 135,050	43
Labour Intensive Programme	Ikageng & Promosa Roads & Stormwater, Catchpits &	NW			R 57,680	R 57,680	13
MIG	Upgrading of Internal roads in Tshing Ext 5	NW			R 5,000,000	R 4,772,870	31
Labour Intensive Programme	New Environmental Education Centre at Faan Mentjies	NW			R 9,955,963	R 4,186,893	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Environmental & Culture

Annexure H49

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Chris Hani</b>		<b>6</b>			<b>R 7,945,840.00</b>	<b>R 1,066,618.93</b>	<b>572</b>
Labour Intensive Programme	LUKHANJI CO-OPERATIVES- LED	EC	Chris Hani	Lukanji	R 803,520	R 75,696	72
Sustainable Land Based (Working for Water)	Landcare Management	EC	Chris Hani	Emalahleni EC	R 1,000,000	R 798,890	333
Labour Intensive Programme	ENGCOBO CO-OPERATIVES- LED	EC	Chris Hani	Engcobo	R 558,000	R 52,860	52
Labour Intensive Programme	TSOLWANA CO-OPERATIVES - LED	EC	Chris Hani	Tsolwana	R 424,080	R 31,500	31
Labour Intensive Programme	EMALAHLENI CO-OPERATIVES- LED	EC	Chris Hani	Emalahleni EC	R 1,160,240	R 73,860	61
Labour Intensive Programme	ZULUKAMA COMMUNITY INVESTMENT TRUST	EC	Chris Hani	Lukanji	R 4,000,000	R 33,813	23

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Environmental & Culture

Annexure H50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Nelson Mandela Bay Metro</b>		<b>10</b>			<b>R 20,020,951.03</b>	<b>R 18,365,632.50</b>	<b>4761</b>
-Not part of a programme-	Ward Based Cleaning Programme	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 10,780,740	R 9,446,086	2164
-Not part of a programme-	NMBM Major Routes Cleaning Programme	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 154,120	R 176,935	267
-Not part of a programme-	NMBM Non Pilot Cleaning Programme	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4,200,000	R 3,657,961	1983
-Not part of a programme-	Eyabafazi Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 665,727	R 726,248	93
-Not part of a programme-	Missionvale & Kleinskool Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,229,414	R 1,267,834	117
-Not part of a programme-	Colchester Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 279,620	R 152,520	13
-Not part of a programme-	Sodlasonke Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,854,237	R 2,022,804	67
-Not part of a programme-	Gqebera Ward 4 Co-op	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 346,805	R 315,278	14
-Not part of a programme-	Masiphuhle Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 434,140	R 516,898	33
-Not part of a programme-	Ncedolwethu Waste Collection Co-operative	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 76,148	R 83,070	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Environmental & Culture

Annexure H51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Frances Baard</b>		<b>1</b>			<b>R 600,000.00</b>	<b>R 129,050.00</b>	<b>20</b>
Labour Intensive Programme	Compost Yard Maintenance	NC	Frances Baard	Sol Plaatjie	R 600,000	R 129,050	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Environmental & Culture

Annexure H52

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Pixley ka Seme</b>		<b>1</b>			<b>R 218,240.00</b>	<b>R 218,240.00</b>	<b>102</b>
-Not part of a programme-	Cleaning of town Richmond, Merriman, Hutchinson an	NC	Pixley ka Seme	Emthanjeni	R 218,240	R 218,240	102

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Environmental & Culture

Annexure H53

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Siyanda</b>		<b>1</b>			<b>R 36,885.00</b>	<b>R 36,885.00</b>	<b>21</b>
URP Cleaning of Public Open Spaces	Siyanda Cleaning Project	NC	Siyanda	Kai! Garib	R 36,885	R 36,885	21

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Environmental & Culture

Annexure H54

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Cape Winelands</b>		<b>7</b>			<b>R 474,260.00</b>	<b>R 462,176.00</b>	<b>66</b>
Labour Intensive Programme	Hermon	WC	Cape Winelands	Drakenstein	R 21,000	R 21,000	10
Labour Intensive Programme	Houtbaais River D	WC	Cape Winelands	Brede River/Winelands	R 35,000	R 35,000	10
Labour Intensive Programme	Meerlust D	WC	Cape Winelands	Stellenbosch	R 62,000	R 62,000	10
Labour Intensive Programme	Houtbaais River C	WC	Cape Winelands	Brede River/Winelands	R 32,000	R 32,000	12
Labour Intensive Programme	Houtbaais River	WC	Cape Winelands	Brede River/Winelands	R 181,260	R 169,176	8
Labour Intensive Programme	Houtbaaisrivier Buffer Zone	WC	Cape Winelands	Brede River/Winelands	R 80,000	R 80,000	5
Labour Intensive Programme	Meerlust C	WC	Cape Winelands	Stellenbosch	R 63,000	R 63,000	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Environmental & Culture

Annexure H55

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Central Karoo</b>		<b>1</b>			<b>R 256,970.47</b>	<b>R 171,920.67</b>	<b>71</b>
-Not part of a programme-	Clearing of Alien Trees	WC	Central Karoo	Central Karoo DMA	R 256,970	R 171,921	71

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Environmental & Culture

Annexure H56

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metro</b>		<b>127</b>			<b>R 88,910,265.47</b>	<b>R 33,424,593.95</b>	<b>2622</b>
URP Cleaning of Public Open Spaces	Provision of Cleaning Services-Malibu Village	WC	City of Cape Town Metro	City of Cape Town Metro	R 216,000	R 54,000	10
URP Cleaning of Public Open Spaces	Area Cleaning in Nyanga	WC	City of Cape Town Metro	City of Cape Town Metro	R 613,008	R 153,252	27
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Formal Disadv	WC	City of Cape Town Metro	City of Cape Town Metro	R 52,416	R 13,104	2
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Ravensmead	WC	City of Cape Town Metro	City of Cape Town Metro	R 15,624	R 3,906	14
URP Cleaning of Public Open Spaces	Cleaning And Maintenance Of City Parks Baba Street	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,000	R 6,000	2
URP Cleaning of Public Open Spaces	Cleaning And Maintenance Of City Parks Ascot Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,000	R 3,000	1
People and Parks	Maintenance of Public Open Space in Ward 72	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,792	R 825	1
Working on Waste	Area Cleaning in Khayelitsha Informal Settlements - E	WC	City of Cape Town Metro	City of Cape Town Metro	R 366,912	R 71,756	37
Working on Waste	Khayelitsha Informal Settlements - Goni Investment H	WC	City of Cape Town Metro	City of Cape Town Metro	R 708,876	R 59,073	29
People and Parks	Landscaping in Ward 73 (94028)	WC	City of Cape Town Metro	City of Cape Town Metro	R 70,000	R 4,125	5
Labour Intensive Programme	Mamre Ceilings Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,200,000	R 351,000	15
Working on Waste	Provision of Area Cleaning Services in Ilitha Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 378,000	R 31,500	15
People and Parks	Community Parks Maintenance Programme	WC	City of Cape Town Metro	City of Cape Town Metro	R 120,000	R 26,229	12
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Sandy Areas A	WC	City of Cape Town Metro	City of Cape Town Metro	R 773,760	R 193,440	31
URP Cleaning of Public Open Spaces	Community Based Area Cleaning Services Mxolisi Phe	WC	City of Cape Town Metro	City of Cape Town Metro	R 432,000	R 108,000	20
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Khwezi Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,696	R 1,674	6
People and Parks	Gugulethu, Ndabeni and Cape Town Community Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 482,850	R 64,042	33
People and Parks	Killarney Community Parks Maintenance	WC	City of Cape Town Metro	City of Cape Town Metro	R 177,102	R 65,400	15
People and Parks	Maintenance of Pos in Ward 66 (94011)	WC	City of Cape Town Metro	City of Cape Town Metro	R 30,000	R 1,650	2
Working on Waste	Provision of a community based refuse removal and ar	WC	City of Cape Town Metro	City of Cape Town Metro	R 885,780	R 233,642	68
URP Cleaning of Public Open Spaces	Area Central Cleaning Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,018,584	R 254,646	27
URP Cleaning of Public Open Spaces	Area Cleaning in Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 613,536	R 153,384	28
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Uitsig	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,696	R 1,674	7
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Formal Disadv	WC	City of Cape Town Metro	City of Cape Town Metro	R 196,560	R 49,140	9
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Leagues	WC	City of Cape Town Metro	City of Cape Town Metro	R 6,828	R 1,707	6
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Formal Disadv	WC	City of Cape Town Metro	City of Cape Town Metro	R 235,872	R 58,968	9
URP Cleaning of Public Open Spaces	Cleaning And Maintenance Of Tokwana Cemetery Mful	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,040	R 2,760	1
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Eastridge	WC	City of Cape Town Metro	City of Cape Town Metro	R 237,600	R 59,400	11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metro</b>		<b>127</b>			<b>R 88,910,265.47</b>	<b>R 33,424,593.95</b>	<b>2622</b>
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Phillipi East	WC	City of Cape Town Metro	City of Cape Town Metro	R 53,568	R 13,392	48
Working on Waste	Provision of Area Cleaning Services in Khaya	WC	City of Cape Town Metro	City of Cape Town Metro	R 201,600	R 16,800	8
URP Cleaning of Public Open Spaces	Cleaning And Maintainance Of City Parks Church Stre	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,000	R 6,000	2
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Heinz Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 8,604	R 2,151	7
URP Cleaning of Public Open Spaces	Area Cleaning in Nomzamo/Lwandle	WC	City of Cape Town Metro	City of Cape Town Metro	R 186,732	R 46,683	9
Working on Waste	Provision of Community Based Refuse Collection and	WC	City of Cape Town Metro	City of Cape Town Metro	R 589,261	R 589,261	26
People and Parks	Maintenance of Westridge Gardens	WC	City of Cape Town Metro	City of Cape Town Metro	R 250,800	R 124,400	8
Working on Waste	Area Cleaning in Nyanga / Gugulethu Informal Settlem	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,166,400	R 194,400	31
People and Parks	BCA Alien clearing project	WC	City of Cape Town Metro	City of Cape Town Metro	R 63,360	R 47,520	12
People and Parks	Maintenance of Parks in Ward 76	WC	City of Cape Town Metro	City of Cape Town Metro	R 49,990	R 8,746	8
URP Cleaning of Public Open Spaces	Cleaning Of Formal Disadvantaged Sandy Areas	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,175,300	R 543,825	51
Working on Waste	Provision of Community Based Refuse Collection and	WC	City of Cape Town Metro	City of Cape Town Metro	R 72,000	R 102,328	28
URP Cleaning of Public Open Spaces	Provision of Area CleaniNG Services in JOE SLOVO-	WC	City of Cape Town Metro	City of Cape Town Metro	R 262,057	R 65,514	12
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Formal Disadva	WC	City of Cape Town Metro	City of Cape Town Metro	R 829,920	R 207,480	27
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Formal Disadva	WC	City of Cape Town Metro	City of Cape Town Metro	R 524,160	R 131,040	24
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Eurika	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,244	R 2,811	11
URP Cleaning of Public Open Spaces	Area Cleaning-Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 403,920	R 100,980	17
URP Cleaning of Public Open Spaces	Removal And Disposal of Refuse From Storage Areas I	WC	City of Cape Town Metro	City of Cape Town Metro	R 7,416,782	R 531,648	53
URP Cleaning of Public Open Spaces	Provision Of Cleaning Services In Khayelitsha In BM	WC	City of Cape Town Metro	City of Cape Town Metro	R 655,200	R 163,800	30
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Imizamo Yethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 251,160	R 62,790	24
Working on Waste	Provision of Area Cleaning Services in Lentegour	WC	City of Cape Town Metro	City of Cape Town Metro	R 327,600	R 27,300	13
Working on Waste	Provision of Area Cleaning Services in Harare	WC	City of Cape Town Metro	City of Cape Town Metro	R 378,000	R 31,500	15
People and Parks	Bracken Nature Reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 29,640	R 28,120	8
People and Parks	Zandvlei Nature Reserve	WC	City of Cape Town Metro	City of Cape Town Metro	R 622,080	R 155,520	12
Working on Waste	Area Cleaning in Mfuleni	WC	City of Cape Town Metro	City of Cape Town Metro	R 343,980	R 55,965	31
Working on Waste	Area Cleaning in Kosovo	WC	City of Cape Town Metro	City of Cape Town Metro	R 579,600	R 330,009	53
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Formal Disadva	WC	City of Cape Town Metro	City of Cape Town Metro	R 131,040	R 32,760	5
Working on Waste	Provision of Area Cleaning Services in Imizamo Yethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 696,072	R 853,619	26
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Kanana/New R	WC	City of Cape Town Metro	City of Cape Town Metro	R 689,956	R 172,489	32
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Tafelsig	WC	City of Cape Town Metro	City of Cape Town Metro	R 885,600	R 221,400	41
URP Cleaning of Public Open Spaces	Provision of Cleaning Services-Mfuleni	WC	City of Cape Town Metro	City of Cape Town Metro	R 324,000	R 81,000	15
URP Cleaning of Public Open Spaces	Du Noon Refuse collection And Area cleaning	WC	City of Cape Town Metro	City of Cape Town Metro	R 74,496	R 18,624	64
URP Cleaning of Public Open Spaces	Area Cleaning in Monwabisi Park-Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,088,580	R 272,145	41
-Not part of a programme-	Brown's Farm Area Cleaning	WC	City of Cape Town Metro	City of Cape Town Metro	R 166,674	R 166,674	26
People and Parks	Maintenance of Parks and Pos in Ward 67	WC	City of Cape Town Metro	City of Cape Town Metro	R 50,000	R 2,475	3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metro</b>		<b>127</b>			<b>R 88,910,265.47</b>	<b>R 33,424,593.95</b>	<b>2622</b>
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Khaya	WC	City of Cape Town Metro	City of Cape Town Metro	R 233,280	R 58,320	9
People and Parks	Macassar	WC	City of Cape Town Metro	City of Cape Town Metro	R 101,070	R 26,190	12
People and Parks	Cleaning Project in Mitchell's Plain	WC	City of Cape Town Metro	City of Cape Town Metro	R 93,500	R 88,538	14
People and Parks	Helderberg	WC	City of Cape Town Metro	City of Cape Town Metro	R 55,720	R 14,700	7
URP Cleaning of Public Open Spaces	Provision Of Cleaning Services In Uubo T/A Mayilung	WC	City of Cape Town Metro	City of Cape Town Metro	R 571,536	R 142,884	27
URP Cleaning of Public Open Spaces	Community Parks Maintenance Programme Central	WC	City of Cape Town Metro	City of Cape Town Metro	R 180,000	R 45,000	10
Working on Waste	Area Cleaning in Nomzamo / Lwandle	WC	City of Cape Town Metro	City of Cape Town Metro	R 289,800	R 168,224	21
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Delft	WC	City of Cape Town Metro	City of Cape Town Metro	R 79,236	R 19,809	71
Working on Waste	Provision of Cleaning Services in Lwandle	WC	City of Cape Town Metro	City of Cape Town Metro	R 327,600	R 27,300	13
URP Cleaning of Public Open Spaces	Provision of Cleaning Services-Lentegeur	WC	City of Cape Town Metro	City of Cape Town Metro	R 430,920	R 107,730	15
Working on Waste	Du Noon Refuse Collection and Area Cleaning	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,513,162	R 2,624,703	107
Working on Waste	Provision of Area Cleaning in Electric City	WC	City of Cape Town Metro	City of Cape Town Metro	R 126,000	R 10,500	5
Working on Waste	Provision of Community Based Refuse Collection in H	WC	City of Cape Town Metro	City of Cape Town Metro	R 921,888	R 275,585	12
Working on Waste	Doornbach Refuse Collection and Area Cleaning	WC	City of Cape Town Metro	City of Cape Town Metro	R 532,702	R 771,258	25
Working on Waste	Community Based Informal Area Contract: Witsand	WC	City of Cape Town Metro	City of Cape Town Metro	R 450,108	R 547,923	28
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Polar Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 10,344	R 2,586	9
URP Cleaning of Public Open Spaces	Provision of Cleaning Services-Lwandle	WC	City of Cape Town Metro	City of Cape Town Metro	R 280,800	R 70,200	13
Working on Waste	Provision of Area Cleaning in Eersterivier & Eersterivi	WC	City of Cape Town Metro	City of Cape Town Metro	R 201,600	R 16,800	8
People and Parks	City Parks Northern District Community parks maintan	WC	City of Cape Town Metro	City of Cape Town Metro	R 21,589,200	R 215,892	42
URP Cleaning of Public Open Spaces	Protocol Route Maintanance	WC	City of Cape Town Metro	City of Cape Town Metro	R 614,400	R 153,600	20
URP Cleaning of Public Open Spaces	Bluedowns Bokpark Park Maintainance	WC	City of Cape Town Metro	City of Cape Town Metro	R 28,800	R 7,200	2
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Fisantekraal	WC	City of Cape Town Metro	City of Cape Town Metro	R 5,580	R 1,395	4
Working on Waste	Provision of Area Cleaning Services in Griffith Mxeng	WC	City of Cape Town Metro	City of Cape Town Metro	R 100,800	R 8,400	4
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Illitha Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 345,600	R 86,400	16
URP Cleaning of Public Open Spaces	Cleaning And Maintainance Of City Parks Canal Raym	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,280	R 2,820	1
URP Cleaning of Public Open Spaces	Area Cleaning in Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 605,280	R 151,320	26
URP Cleaning of Public Open Spaces	Area Cleaning In Monwabisi Park Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,210,320	R 302,580	41
URP Cleaning of Public Open Spaces	Area Cleaning-Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 811,440	R 202,860	43
URP Cleaning of Public Open Spaces	Provision Community Based Refuse Collection Hangb	WC	City of Cape Town Metro	City of Cape Town Metro	R 290,208	R 75,552	11
URP Cleaning of Public Open Spaces	Area Cleaning in Nkanini-Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,104,000	R 276,000	40
Working on Waste	Provision of Cleaning Services in Malibu Village	WC	City of Cape Town Metro	City of Cape Town Metro	R 226,800	R 18,900	9
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Bishop Lavis	WC	City of Cape Town Metro	City of Cape Town Metro	R 160,704	R 40,176	12
URP Cleaning of Public Open Spaces	Doornbach Refuse Collection And Area Cleaning	WC	City of Cape Town Metro	City of Cape Town Metro	R 389,033	R 97,258	11
People and Parks	Maintenance of Parks in Ward 75	WC	City of Cape Town Metro	City of Cape Town Metro	R 54,985	R 4,504	5
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Elsies Rivier	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,552	R 6,138	22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metro</b>		<b>127</b>			<b>R 88,910,265.47</b>	<b>R 33,424,593.95</b>	<b>2622</b>
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Browns Farm	WC	City of Cape Town Metro	City of Cape Town Metro	R 64,728	R 16,182	58
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Harare	WC	City of Cape Town Metro	City of Cape Town Metro	R 356,400	R 89,100	15
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Electric City	WC	City of Cape Town Metro	City of Cape Town Metro	R 129,600	R 32,400	6
People and Parks	Zeekoevlei	WC	City of Cape Town Metro	City of Cape Town Metro	R 248,400	R 55,200	12
URP Cleaning of Public Open Spaces	Sweet Home Area Cleaning-Phillipi	WC	City of Cape Town Metro	City of Cape Town Metro	R 150,912	R 37,728	6
Working on Waste	Area Cleaning in Nyanga / Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 728,376	R 60,698	33
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Formal Disadv	WC	City of Cape Town Metro	City of Cape Town Metro	R 152,880	R 38,220	7
URP Cleaning of Public Open Spaces	Area Cleaning-Eastern Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 571,536	R 142,884	27
URP Cleaning of Public Open Spaces	Area Cleaning-Mfuleni	WC	City of Cape Town Metro	City of Cape Town Metro	R 698,880	R 174,720	32
People and Parks	False Bay Ecology Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 431,648	R 325,637	9
Working on Waste	Removal and Disposal of Refuse from storage areas in	WC	City of Cape Town Metro	City of Cape Town Metro	R 11,035,164	R 15,468,968	64
-Not part of a programme-	Cooperate Students	WC	City of Cape Town Metro	City of Cape Town Metro	R 495,000	R 306,013	11
URP Cleaning of Public Open Spaces	Area Cleaning in Nyanga/Gugulethu	WC	City of Cape Town Metro	City of Cape Town Metro	R 751,872	R 187,968	32
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Eerste rivier	WC	City of Cape Town Metro	City of Cape Town Metro	R 356,400	R 89,100	14
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Formal Disadv	WC	City of Cape Town Metro	City of Cape Town Metro	R 54,600	R 13,650	2
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Atlantic Area	WC	City of Cape Town Metro	City of Cape Town Metro	R 80,136	R 20,034	62
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Formal Disadv	WC	City of Cape Town Metro	City of Cape Town Metro	R 104,832	R 26,208	4
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Formal Disadv	WC	City of Cape Town Metro	City of Cape Town Metro	R 351,624	R 87,906	14
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Formal Disadv	WC	City of Cape Town Metro	City of Cape Town Metro	R 91,728	R 22,932	4
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Valhalla Park	WC	City of Cape Town Metro	City of Cape Town Metro	R 13,392	R 3,348	13
URP Cleaning of Public Open Spaces	Community Based Informal Area Contract:Witsand	WC	City of Cape Town Metro	City of Cape Town Metro	R 327,492	R 81,873	15
Working on Waste	Area Cleaning in Nkanini - Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,552,000	R 995,240	50
URP Cleaning of Public Open Spaces	Provision of Area Cleaning Services in Griffith Mxeng	WC	City of Cape Town Metro	City of Cape Town Metro	R 103,680	R 25,920	4
URP Cleaning of Public Open Spaces	Provision Of Area Cleaning Services In Sandy Areas D	WC	City of Cape Town Metro	City of Cape Town Metro	R 99,840	R 24,960	4
People and Parks	Maintenance of Parks in Ward 43	WC	City of Cape Town Metro	City of Cape Town Metro	R 39,811	R 1,810	4
Working on Waste	Provision of Cleaning Services in Ulibo T/A Mayilung	WC	City of Cape Town Metro	City of Cape Town Metro	R 544,320	R 90,720	27
Working on Waste	Area Cleaning in Sweet Home	WC	City of Cape Town Metro	City of Cape Town Metro	R 166,320	R 57,024	15
Working on Waste	Area Cleaning in Monwabisi Park - Khayelitsha	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,296,540	R 744,440	81
People and Parks	Horticultural And Garden Maintenance Somerset West/	WC	City of Cape Town Metro	City of Cape Town Metro	R 384,000	R 96,000	18

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Environmental & Culture

Annexure H57

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Tshwane Metro</b>		<b>3</b>			<b>R 9,287,651.32</b>	<b>R 6,769,201.00</b>	<b>433</b>
People and Parks	Fountains Circle 2010 Flagship Beautification	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,000,000	R 4,000,000	244
-Not part of a programme-	Tshwane general maintenance of cemeteries and cremat	GP	City of Tshwane Metro	City of Tshwane Metro	R 3,617,386	R 1,914,258	144
-Not part of a programme-	Tshwane Excavation, re-opening and closing of graves	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,670,265	R 854,943	45

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Environmental & Culture

Annexure H58

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ekurhuleni Metro</b>		<b>37</b>			<b>R 47,880,576.00</b>	<b>R 37,613,326.00</b>	<b>590</b>
People and Parks	Buyafuthi Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 79,344	R 54,800	3
People and Parks	OR TAMBO CEMETERY	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 22,000	5
People and Parks	Magagula Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 24,000	R 5,500	1
People and Parks	Kwenele Park North	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,654,818	R 3,851,280	30
People and Parks	Edenvale A/Katlehong 1B grass Cutting	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 511,839	R 102,000	19
People and Parks	Katlehong 2 Grass Cutting	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 228,954	R 58,000	15
People and Parks	Tsakane Multipurpose Park Phase 2	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,300,074	R 2,917,204	25
People and Parks	Old Vosloorus Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 287,280	R 177,800	7
People and Parks	Vosloorus Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 957,600	R 208,800	26
People and Parks	Primrose Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 655,200	R 509,532	53
People and Parks	Katlehong-2A Grass Cutting	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 228,954	R 58,000	11
People and Parks	DUDUZA CEMETERY	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 90,000	R 28,650	3
People and Parks	Dries Niemand Park Upgrade	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,000,000	R 3,000,000	65
People and Parks	Tembisa 1Grass Cutting	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 282,865	R 50,000	15
People and Parks	Germiston South Park A Grass Cutting	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 244,963	R 56,000	12
People and Parks	SASOL CEMETERY	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 30,950	12
People and Parks	Mooifontein Cemetery Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 19,876,887	R 17,244,166	84
People and Parks	Mashimong Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 60,000	R 57,100	2
People and Parks	Alberton-B Gracc Cutting	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 228,954	R 55,000	7
People and Parks	Geduld Cemetery	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 26,650	R 17,500	5
People and Parks	8th Ave Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 96,000	R 88,360	8
People and Parks	Enhlanzeni Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 186,852	R 108,997	7
People and Parks	Duvenhage Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 60,000	R 50,700	2
People and Parks	Edenvale B Grass Cutting	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 282,885	R 62,000	26
People and Parks	Wattville Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 300,000	R 25,000	8
People and Parks	Sebenza Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 126,000	R 52,500	5
People and Parks	Tsakane A&B Grass Cutting	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 33,600	R 5,200	10
People and Parks	Vosloorus/Alberton Grass Cutting	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 473,917	R 96,000	15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ekurhuleni Metro</b>		<b>37</b>			<b>R 47,880,576.00</b>	<b>R 37,613,326.00</b>	<b>590</b>
People and Parks	Wattville Park 4	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,644,919	R 6,644,919	22
People and Parks	Tsakane Park Phase 2 Landscaping	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,464,546	R 1,100,000	8
People and Parks	Vosloorus A & Kwa Tema Grass Cutting	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 428,146	R 86,000	11
People and Parks	Vosloorus B Grass Cutting	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 244,963	R 58,000	10
People and Parks	Edenvale Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 202,800	R 152,100	7
People and Parks	Rietfontein Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 205,812	R 192,062	12
People and Parks	Ililibaba Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 466,800	R 238,846	15
People and Parks	Thokoza-B Grass Cutting	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 228,954	R 65,000	19
People and Parks	Vusimusi Cemetery Maintenance	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 96,000	R 83,360	5

**Expanded Public Works Programme (EPWP)**  
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Government Sector Environmental & Culture

Annexure H59

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Johannesburg Metro</b>		<b>44</b>			<b>R 1,171,513,240.21</b>	<b>R 96,420,760.65</b>	<b>3698</b>
Working on Waste	Paulshof Cleanup Operations	GP	Johannesburg Metro	Johannesburg Metro	R 52,463	R 52,463	40
-Not part of a programme-	JCP: Parks Ops (OPEX)	GP	Johannesburg Metro	Johannesburg Metro	R 12,552,603	R 8,134,408	150
Working on Waste	Louis Botha Corridor Clean-up Operation	GP	Johannesburg Metro	Johannesburg Metro	R 28,500	R 28,500	8
Working on Waste	Community based cleaning in Zondi	GP	Johannesburg Metro	Johannesburg Metro	R 2,603,040	R 2,389,820	85
Labour Intensive Programme	JCP: ECD	GP	Johannesburg Metro	Johannesburg Metro	R 6,788,771	R 6,854,692	136
Working on Waste	Community Based Street Cleaning in Waterval 2	GP	Johannesburg Metro	Johannesburg Metro	R 6,410,162	R 1,132,300	47
-Not part of a programme-	Cleaning Public Convenience in the City of Johannesburg	GP	Johannesburg Metro	Johannesburg Metro	R 1,864,640	R 1,864,640	69
Working on Waste	Community Based Street Cleaning in Marlboro	GP	Johannesburg Metro	Johannesburg Metro	R 2,741,386	R 1,887,440	90
Working on Waste	Grenville Road, Lombardy West Clean-up operation	GP	Johannesburg Metro	Johannesburg Metro	R 24,080	R 24,080	5
Labour Intensive Programme	JCP: CEMETERIES	GP	Johannesburg Metro	Johannesburg Metro	R 8,357,228	R 6,225,428	164
Working on Waste	Community based street cleaning program in Alexandra	GP	Johannesburg Metro	Johannesburg Metro	R 982,809,360	R 11,851,794	260
-Not part of a programme-	Street cleaning by casual labourers in Randburg	GP	Johannesburg Metro	Johannesburg Metro	R 1,504,752	R 1,345,724	47
Working on Waste	PIKITUP Illegal Dumping	GP	Johannesburg Metro	Johannesburg Metro	R 1,341,696	R 1,192,580	77
Working on Waste	Sandton Taxi Rank Clean-up Operations	GP	Johannesburg Metro	Johannesburg Metro	R 79,677	R 79,677	12
Working on Waste	Oxford Road Clean-up Operation	GP	Johannesburg Metro	Johannesburg Metro	R 40,493	R 40,493	8
Working on Waste	Mayibuye Clean-up Operation	GP	Johannesburg Metro	Johannesburg Metro	R 72,270	R 72,270	25
People and Parks	JCP STREET TREES	GP	Johannesburg Metro	Johannesburg Metro	R 2,809,428	R 987,364	19
Working on Waste	Community Based Cleaning At Central Camp	GP	Johannesburg Metro	Johannesburg Metro	R 5,025,120	R 5,025,120	154
Working on Waste	Waterval Waste Removal Truck Drivers	GP	Johannesburg Metro	Johannesburg Metro	R 3,225,600	R 3,202,200	70
Labour Intensive Programme	Roodepoort Inner City New Dev	GP			R 25,163,748	R 5,369,600	322
Labour Intensive Programme	Metro Mall	GP			R 28,000,000	R 2,281,380	457
-Not part of a programme-	Street cleaning by casual labourers in Midrand	GP	Johannesburg Metro	Johannesburg Metro	R 1,504,752	R 1,664,848	22
-Not part of a programme-	Street cleaning by casual labour in Avalon	GP	Johannesburg Metro	Johannesburg Metro	R 3,169,136	R 3,169,136	58
Working on Waste	CClean-Up Operation malboro South	GP	Johannesburg Metro	Johannesburg Metro	R 52,717	R 52,717	20
Working on Waste	Alexandra Madala Hostel and Informal Settlement Cle	GP	Johannesburg Metro	Johannesburg Metro	R 53,615	R 53,615	18
People and Parks	JCP Sandton Inner City	GP	Johannesburg Metro	Johannesburg Metro	R 14,115,468	R 2,796,226	223
People and Parks	JCP Beautification	GP	Johannesburg Metro	Johannesburg Metro	R 12,952,060	R 1,465,598	78
People and Parks	JCP FACILITIES	GP	Johannesburg Metro	Johannesburg Metro	R 10,415,136	R 4,216,383	25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Johannesburg Metro</b>		<b>44</b>			<b>R 1,171,513,240.21</b>	<b>R 96,420,760.65</b>	<b>3698</b>
Labour Intensive Programme	. Clean-up operation Orange Grove	GP	Johannesburg Metro	Johannesburg Metro	R 18,639	R 18,639	20
Working on Waste	Erf 821/RE and 821/19 Vincent Tshabalala and Altrek	GP	Johannesburg Metro	Johannesburg Metro	R 83,699	R 83,699	9
Working on Waste	Rautenbach Square Clean-up Operation Phases 1 and 2	GP	Johannesburg Metro	Johannesburg Metro	R 39,766	R 39,766	30
Working on Waste	Innes Free Park River Clean-up operation	GP	Johannesburg Metro	Johannesburg Metro	R 25,485	R 25,485	21
Working on Waste	12th and 13th Ave Alexandra and 9th Ave Crystal Gar	GP	Johannesburg Metro	Johannesburg Metro	R 85,711	R 85,711	15
Working on Waste	PIKITUP CBD Area	GP	Johannesburg Metro	Johannesburg Metro	R 7,795,200	R 5,789,568	278
Working on Waste	Community Based Street Cleaning in Betrams Area	GP	Johannesburg Metro	Johannesburg Metro	R 3,762,000	R 1,565,096	66
Working on Waste	Community Based Street Cleaning in Southdale	GP	Johannesburg Metro	Johannesburg Metro	R 4,431,784	R 3,408,312	166
Labour Intensive Programme	Cosmo City ceiling and CFL project	GP	Johannesburg Metro	Johannesburg Metro	R 4,879,217	R 4,879,125	40
Labour Intensive Programme	Jhb Zoo Animal Dep	GP	Johannesburg Metro	Johannesburg Metro	R 242,009	R 280,150	12
Working on Waste	Cleanup Campaign Bryanston	GP	Johannesburg Metro	Johannesburg Metro	R 17,600	R 17,600	24
Working on Waste	Community Based Street Cleaning in Roodepoort	GP	Johannesburg Metro	Johannesburg Metro	R 10,260,000	R 1,550,720	88
Working on Waste	Community Based Street Cleaning in Waterval	GP	Johannesburg Metro	Johannesburg Metro	R 3,000,000	R 4,419,840	146
Working on Waste	Bruma Clean-up operation	GP	Johannesburg Metro	Johannesburg Metro	R 43,320	R 43,320	19
URP Cleaning of Public Open Spaces	Fourways Clean Up Project	GP	Johannesburg Metro	Johannesburg Metro	R 41,576	R 41,576	57
-Not part of a programme-	Cosmo City Solar Water Heater Project	GP	Johannesburg Metro	Johannesburg Metro	R 3,029,334	R 711,658	18

**Expanded Public Works Programme (EPWP)**  
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Government Sector Environmental & Culture

Annexure H60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mopani</b>		<b>1</b>			<b>R 600,000.00</b>	<b>R 192,000.00</b>	<b>10</b>
Working on Waste	Greater Giyani Rehabilitation of the dumping site GG	LP	Mopani	Greater Giyani	R 600,000	R 192,000	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Environmental & Culture

Annexure H61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Sekhukhune</b>		<b>2</b>			<b>R 4,533,544.00</b>	<b>R 3,913,158.00</b>	<b>28</b>
Working for Tourism	Tjate Heritage Development Site	LP	Sekhukhune	Greater Tubatse	R 1,000,000	R 912,000	19
Working on Waste	Jane Furse Landfill	LP	Sekhukhune	Greater Groblersdal	R 3,533,544	R 3,001,158	9

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Goverment Sector Environmental & Culture

Annexure H62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>eThekweni Metro</b>		<b>4</b>			<b>R 954,000.00</b>	<b>R 595,500.00</b>	<b>36</b>
Working on Waste	Siyazenzela - Development, Beautification and Maintenance	KN	eThekweni Metro	eThekweni Metro	R 108,000	R 72,000	6
Working on Waste	Siyazenzela - Clean & Green Community Halls	KN	eThekweni Metro	eThekweni Metro	R 162,000	R 67,500	5
Working on Waste	Siyazenzela - Clean, Green, & Litter Free Open Spaces,	KN	eThekweni Metro	eThekweni Metro	R 540,000	R 360,000	21
Community Participation	Siyazenzela - Clean & Green Libraries	KN	eThekweni Metro	eThekweni Metro	R 144,000	R 96,000	4

**Expanded Public Works Programme (EPWP)**  
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Government Sector Social

Annexure H63

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>O.R.Tambo</b>		<b>6</b>			<b>R 660,480.00</b>	<b>R 196,496.00</b>	<b>19</b>
Early Childhood Development	Bongani Day Care Centre	EC	O.R.Tambo	King Sabata Dalindyebo	R 123,840	R 13,816	1
Early Childhood Development	Fulinzima Day Care Centre	EC	O.R.Tambo	King Sabata Dalindyebo	R 123,840	R 33,824	2
Early Childhood Development	Vulindlela Day Care Centre	EC	O.R.Tambo	King Sabata Dalindyebo	R 115,584	R 36,864	4
Early Childhood Development	Mandleni Day Care Centre	EC	O.R.Tambo	King Sabata Dalindyebo	R 101,136	R 29,360	3
Early Childhood Development	Nokhanyo Day Care Centre	EC	O.R.Tambo	King Sabata Dalindyebo	R 72,240	R 47,880	4
Early Childhood Development	Nozolile Day Care Centre	EC	O.R.Tambo	King Sabata Dalindyebo	R 123,840	R 34,752	5

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Social

Annexure H64

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metro</b>		<b>30</b>			<b>R 73,476,899.92</b>	<b>R 38,046,823.26</b>	<b>1777</b>
-Not part of a programme-	2010 Volunteers	WC	City of Cape Town Metro	City of Cape Town Metro	R 517,587	R 517,587	76
Home Community Based Care	Klipfontein Community workers	WC	City of Cape Town Metro	City of Cape Town Metro	R 713,856	R 59,488	8
Learnership	COCT-Traffic Services Part Time Traffic Attendants	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,670,400	R 417,600	58
Community Based Services	DWAF City Centre Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 126,000	R 31,500	15
Learnership	Youth Entrepreneurship training for Khayelitsha Youth	WC	City of Cape Town Metro	City of Cape Town Metro	R 17,000	R 17,000	22
Learnership	COCT-Law Enforcement Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 9,910,378	R 9,046,281	209
Learnership	COCT-Traffic Services Part Time Traffic Wardens	WC	City of Cape Town Metro	City of Cape Town Metro	R 669,120	R 162,280	34
Learnership	COCT Law Enforcement Services Gardens CBD	WC	City of Cape Town Metro	City of Cape Town Metro	R 354,240	R 88,560	18
Early Childhood Development	SANS ECD Centre Mfuleni	WC	City of Cape Town Metro	City of Cape Town Metro	R 216,000	R 18,000	9
Community Safety	Law Enforcement Learner Officers	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,712,730	R 869,581	191
Community Based Services	MSAT Coordinators	WC	City of Cape Town Metro	City of Cape Town Metro	R 207,740	R 33,264	9
Community Based Services	Ikwezi Patient Advocates	WC	City of Cape Town Metro	City of Cape Town Metro	R 190,800	R 47,700	15
Learnership	COCT Law Enforcement Services Big Bay	WC	City of Cape Town Metro	City of Cape Town Metro	R 314,880	R 78,720	16
Community Based Services	DWAF Tygerberg Sub-District Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 152,826	R 14,400	4
Learnership	COCT-Traffic Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,245,174	R 2,324,335	12
Community Based Services	DWAF City Health Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 74,000	R 126,000	21
Community Based Services	City Health MSAT Coordinators	WC	City of Cape Town Metro	City of Cape Town Metro	R 51,744	R 12,936	7
Community Based Services	DWAF Southern Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 110,000	R 34,650	10
Community Based Services	TB Dots and Community Workers	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,167,360	R 291,840	64
Community Based Services	Ikwezi-ETA Treatment Supporters	WC	City of Cape Town Metro	City of Cape Town Metro	R 232,560	R 58,140	19
Community Based Services	DWAF Project Northern Health District	WC	City of Cape Town Metro	City of Cape Town Metro	R 89,988	R 89,988	12
Community Based Services	NY49 Gugulethu Seasonal Staff	WC	City of Cape Town Metro	City of Cape Town Metro	R 12,288,386	R 14,169,314	262
Community Based Services	Social Development Project-Phillipi	WC	City of Cape Town Metro	City of Cape Town Metro	R 132,600	R 33,150	13
Home Community Based Care	SA Home Care Bureau	WC	City of Cape Town Metro	City of Cape Town Metro	R 259,380	R 64,845	19
Community Based Services	Health and Hygiene	WC	City of Cape Town Metro	City of Cape Town Metro	R 172,390	R 26,600	25
Community Safety	City Centre Seasonal Staff	WC	City of Cape Town Metro	City of Cape Town Metro	R 35,137,935	R 8,784,484	504
Home Community Based Care	Masincedane Community Service	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,061,760	R 265,440	79
Learnership	COCT Law Enforcement Services Muizenburg	WC	City of Cape Town Metro	City of Cape Town Metro	R 157,440	R 39,360	8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metro</b>		<b>30</b>			<b>R 73,476,899.92</b>	<b>R 38,046,823.26</b>	<b>1777</b>
Community Based Services	DWAF Central Project	WC	City of Cape Town Metro	City of Cape Town Metro	R 17,177	R 19,500	5
Community Safety	Traffic Warden	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,505,450	R 304,280	33

**Expanded Public Works Programme (EPWP)**  
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Government Sector Social

Annexure H65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Tshwane Metro</b>		<b>1</b>			<b>R 25,000,000.00</b>	<b>R 17,076,000.00</b>	<b>346</b>
Other	Peace and Development Project	GP	City of Tshwane Metro	City of Tshwane Metro	R 25,000,000	R 17,076,000	346

**Expanded Public Works Programme (EPWP)**  
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Government Sector Social

Annexure H66

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Johannesburg Metro</b>		<b>12</b>			<b>R 16,725,297.00</b>	<b>R 12,441,653.23</b>	<b>556</b>
Home Community Based Care	HCT Programme	GP	Johannesburg Metro	Johannesburg Metro	R 1,512,000	R 1,912,000	112
Labour Based Construction Programme	Upgrade of Bophelong Clinic	GP	Johannesburg Metro	Johannesburg Metro	R 1,000,000	R 471,240	17
-Not part of a programme-	JHB Zoo Marketing	GP	Johannesburg Metro	Johannesburg Metro	R 386,146	R 259,806	10
Labour Based Construction Programme	Upgrade of Yeoville Clinic	GP	Johannesburg Metro	Johannesburg Metro	R 2,000,000	R 1,728,000	10
Labour Based Construction Programme	Upgrade of Nokuphila Clinic	GP	Johannesburg Metro	Johannesburg Metro	R 1,500,000	R 518,400	10
-Not part of a programme-	Technical Department	GP	Johannesburg Metro	Johannesburg Metro	R 99,125	R 140,016	7
Learnership	Metro Bus Mechanical Learnership Program	GP	Johannesburg Metro	Johannesburg Metro	R 400,000	R 385,000	17
Learnership	Bus Operator Learnership	GP	Johannesburg Metro	Johannesburg Metro	R 650,000	R 521,120	18
Community Safety	JMPD Tourism Ambassadors	GP	Johannesburg Metro	Johannesburg Metro	R 6,000,000	R 4,811,723	204
Labour Based Construction Programme	Upgrade of Riverlea Clinic	GP	Johannesburg Metro	Johannesburg Metro	R 1,500,000	R 194,040	14
-Not part of a programme-	JHB Zoo Finance	GP	Johannesburg Metro	Johannesburg Metro	R 436,146	R 287,600	6
-Not part of a programme-	Relief Staff Project	GP	Johannesburg Metro	Johannesburg Metro	R 1,241,880	R 1,212,708	131

**Expanded Public Works Programme (EPWP)**  
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Government Sector Social

Annexure H67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>eThekweni Metro</b>		<b>3</b>			<b>R 1,198,382.40</b>	<b>R 699,195.60</b>	<b>56</b>
Learnership	In service trainees	KN	eThekweni Metro	eThekweni Metro	R 186,480	R 139,860	17
Advocacy Programme	Paralegal Services	KN	eThekweni Metro	eThekweni Metro	R 399,182	R 99,796	16
Learnership	Community based Substance Abuse Lay Counsellors	KN	eThekweni Metro	eThekweni Metro	R 612,720	R 459,540	23

**Expanded Public Works Programme (EPWP)**  
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Government Sector Social

Annexure H68

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Central</b>		<b>1</b>			<b>R 224,400.00</b>	<b>R 112,200.00</b>	<b>34</b>
Home Community Based Care	NW Vaal AIDS	NW	Central	Mafikeng	R 224,400	R 112,200	34

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H69

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 26,985,930.90</b>	<b>R 663,070.00</b>	<b>574</b>
Labour Intensive Programme	Amahlathi & Surrounding Areas	EC			R 274,990	R 274,990	402
Labour Intensive Programme	Mgwali Internal Roads	EC			R 20,441,530	R 74,300	34
Labour Intensive Programme	Mbaxa Internal Roads	EC			R 89,980	R 89,980	59
Labour Intensive Programme	Ngqundela Internal Roads	EC			R 1,954,135	R 96,390	18
Labour Intensive Programme	Mzamomhle Internal Roads	EC			R 4,225,297	R 127,410	61

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H70

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>8</b>			<b>R 6,920,393.91</b>	<b>R 5,060,427.68</b>	<b>1494</b>
Labour Intensive Programme	Upgrading of Blackstones	EC			R 10,000	R 3,163	10
Labour Intensive Programme	cleanup campaign willowmore	EC			R 584,215	R 584,215	574
Labour Intensive Programme	cleanup campaign steytlerville	EC			R 424,620	R 424,620	660
Labour Intensive Programme	cleanup campaign zaaimanshoek	EC			R 135,685	R 135,685	108
Labour Intensive Programme	Historical graveyard	EC			R 11,477	R 4,100	3
MIG	steytlerville streets & storm water part 2	EC			R 3,170,412	R 1,830,269	30
Labour Intensive Programme	zaaimanshoek sportfields	EC			R 100,000	R 86,654	62
MIG	willowmore upgrading of gravel streets	EC			R 2,483,985	R 1,991,721	47

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 3,328,607.30</b>	<b>R 1,783,248.52</b>	<b>74</b>
Labour Intensive Programme	Blue Crane Route LM: Upgrade of gravel roads ..	EC			R 3,328,607	R 1,783,249	74

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H72

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>16</b>			<b>R 74,323,558.93</b>	<b>R 36,086,624.33</b>	<b>822</b>
Labour Intensive Programme	St Marry's community hall	EC			R 500,000	R 151,460	7
Labour Intensive Programme	Tshatshu sanitation	EC			R 3,782,142	R 954,880	57
Labour Intensive Programme	Ndevana Community Hall	EC			R 3,000,000	R 1,450,788	20
Labour Intensive Programme	PhakamisaCommunity Hall	EC			R 6,799,451	R 802,554	37
Labour Intensive Programme	Masingata Sanitation	EC			R 8,132,275	R 5,758,174	101
Labour Intensive Programme	Kwalini Sanitation	EC			R 9,241,971	R 4,873,921	59
Labour Intensive Programme	Pirrie trust sanitation	EC			R 5,907,719	R 1,800,944	111
Labour Intensive Programme	Fort Murray Sanitation	EC			R 1,893,600	R 1,505,663	52
Labour Intensive Programme	Braelyn Clinic	EC			R 37,000	R 37,000	7
Labour Intensive Programme	Airport Community Hall	EC			R 3,202,800	R 1,126,090	27
Labour Intensive Programme	west bank land restitution additional bulk services	EC			R 7,719,877	R 7,719,876	90
Labour Intensive Programme	Nxamkwana sanitation- N3	EC			R 4,317,826	R 1,316,964	71
Labour Intensive Programme	Nxamkwana sanitation	EC			R 4,317,826	R 72,620	22
MIG	Umzonyana Water Treatment Works	EC			R 9,500,000	R 6,919,102	48
MIG	Hanover and Balasi	EC			R 138,234	R 138,234	73
Labour Intensive Programme	Peelton Sanitation	EC			R 5,832,839	R 1,458,355	40

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 366,420.00</b>	<b>R 165,186.15</b>	<b>10</b>
Labour Intensive Programme	Graaf Reinet slurry of streets	EC			R 183,210	R 79,255	4
Labour Intensive Programme	Stormwater Umasizakhe Phase1	EC			R 183,210	R 85,931	6

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H74

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>7</b>			<b>R 21,619,794.09</b>	<b>R 10,857,258.54</b>	<b>188</b>
Labour Intensive Programme	Ugie High Mast Lights	EC			R 9,000,658	R 20,625	11
Labour Based Construction Programme	ALTERATIONS AND RENOVATIONS TO MACLE	EC			R 1,800,000	R 1,800,000	32
Labour Intensive Programme	Upgrading of Mount Fletcher Access Road	EC			R 524,618	R 524,618	14
Labour Intensive Programme	Construction of Maroqa to Sophania Access Road	EC			R 676,787	R 676,787	29
Labour Intensive Programme	Construction of Mahanyaneng Access Road & Bridge	EC			R 2,675,389	R 2,542,702	24
Labour Intensive Programme	REGRAVELLING OF LEHANA ACCESS ROAD	EC			R 3,031,440	R 1,471,570	24
Labour Intensive Programme	T83-Matugulo via Tskarong Access Road	EC			R 3,910,903	R 3,820,956	54

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>8</b>			<b>R 23,322,132.62</b>	<b>R 2,200,716.75</b>	<b>268</b>
Labour Intensive Programme	Ward 9 Community Hall - Swart water	EC			R 843,750	R 43,980	35
Labour Intensive Programme	Trust Access Road	EC			R 2,533,989	R 59,910	29
Labour Intensive Programme	Construction of the main road to Indwe Resort	EC			R 6,394,177	R 106,360	23
Labour Intensive Programme	Construction of internal streets - sw - Lady Frere	EC			R 5,976,249	R 456,205	55
Not part of a programme	Lady Frere Paving and Stormwater	EC			R 1,200,000	R 1,163,826	54
Labour Intensive Programme	Cacadu Extention Electrification	EC			R 5,000,000	R 20,720	15
Labour Intensive Programme	Qoboshane Bridge	EC			R 773,888	R 185,136	41
Labour Intensive Programme	Indwe to Mavuya	EC			R 600,080	R 164,580	16

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H76

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 3,671,428.50</b>	<b>R 283,740.00</b>	<b>115</b>
Labour Intensive Programme	Engcobo Charcoal	EC			R 171,429	R 105,650	54
Labour Intensive Programme	UPPER GQAGA ACCESS ROAD	EC			R 2,500,000	R 75,745	28
Labour Intensive Programme	UPGRADING OF NGCOBO ROADS AND STORM	EC			R 1,000,000	R 102,345	33

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H77

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>6</b>			<b>R 25,441,620.55</b>	<b>R 11,818,475.69</b>	<b>121</b>
Labour Intensive Programme	JL De Bruin Dam Phase 2	EC			R 1,200,000	R 1,032,559	9
Labour Intensive Programme	Burgersdorp: Electrification Master Plan Phase 1&2	EC			R 14,111,821	R 6,235,134	10
Labour Intensive Programme	Venterstad Water and Sanitation Rect	EC			R 1,000,000	R 96,000	10
Labour Intensive Programme	Renovation of Jan Greyling Office	EC			R 250,000	R 96,048	5
Labour Intensive Programme	STEYNSBURG:GREENFIELD ACCESS ROAD	EC			R 8,629,800	R 4,346,735	82
Labour Intensive Programme	GARIEP OFFICE RENOVATIONS	EC			R 250,000	R 12,000	5

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H78

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 18,700,000.00</b>	<b>R 2,423,622.93</b>	<b>17</b>
Facilities and Infrastructure Development P	updrading of gravel and storm water	EC			R 10,400,000	R 137,431	6
MIG	Highmast lights for jansenville and klipplaat	EC			R 1,800,000	R 810,807	5
Labour Intensive Programme	Jansenville:Upgrading of Substation	EC			R 6,500,000	R 1,475,385	6

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H79

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>9</b>			<b>R 4,410,720.00</b>	<b>R 497,008.35</b>	<b>126</b>
Labour Intensive Programme	Upgrading of Voltage line At Molteno town	EC			R 237,600	R 71,340	10
Labour Intensive Programme	Upgrading of 600m sewer line	EC			R 136,060	R 79,500	9
Labour Intensive Programme	Unblocking of storm-water system	EC			R 275,000	R 152,100	24
Labour Intensive Programme	Upgrading of Voltage line At Molteno town	EC			R 23,760	R 13,200	10
Labour Intensive Programme	Unblocking of stormwater system	EC			R 75,000	R 1,380	23
Labour Intensive Programme	Upgrading of 600m sewer line	EC			R 499,460	R 27,000	9
Labour Intensive Programme	Street Lighting project for Molteno & Sterkstroom	EC			R 1,589,900	R 33,900	18
Labour Intensive Programme	Renovation of a Community Hall in Sterkstroom	EC			R 1,517,340	R 117,148	21
Labour Intensive Programme	Installation of Water meter	EC			R 56,600	R 1,440	2

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H80

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 20,524,625.87</b>	<b>R 1,227,592.00</b>	<b>170</b>
Labour Intensive Programme	Lubisi Dam	EC			R 2,705,660	R 166,525	42
Labour Intensive Programme	Cofimvaba Taxi Rank	EC			R 2,299,455	R 55,895	22
Labour Intensive Programme	Intsika Yethu Municipal Flats	EC			R 352,203	R 237,333	38
Labour Intensive Programme	Mvelase Access Road	EC			R 1,094,307	R 8,500	14
Labour Intensive Programme	Upgrading of Cofimvaba Street	EC			R 14,073,000	R 759,339	54

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H81

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>6</b>			<b>R 2,033,094.09</b>	<b>R 336,123.00</b>	<b>111</b>
Labour Intensive Programme	Twinsville community hall	EC			R 37,025	R 37,025	10
Labour Intensive Programme	POTHOLES REPAIRS AND SLURRY IN CRODOC	EC			R 238,962	R 73,594	23
Labour Intensive Programme	Renovation of Municipality	EC			R 54,100	R 54,100	16
Labour Intensive Programme	Concrete Work	EC			R 504,616	R 58,362	17
Labour Intensive Programme	Upgrading of Koedoe Street	EC			R 1,085,870	R 45,520	27
Labour Intensive Programme	Potholes repairs and Slurry in Cradock	EC			R 112,521	R 67,522	18

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H82

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 4,247,627.08</b>	<b>R 2,963,520.37</b>	<b>26</b>
Labour Intensive Programme	NOHLUTHA ACCESS ROAD	EC			R 4,247,627	R 2,963,520	26

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H83

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 8,172,616.79</b>	<b>R 6,970,794.01</b>	<b>94</b>
Labour Intensive Programme	Kouga Road Paving Project	EC			R 2,536,590	R 1,334,793	64
MIG	Reservoir-Kruisfontein	EC			R 4,411,738	R 4,411,738	12
MIG	Replacement of digesters- Patensie	EC			R 1,224,289	R 1,224,263	18

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H84

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 18,158,712.47</b>	<b>R 770,222.08</b>	<b>44</b>
Labour Intensive Programme	Repairs to flood damage Misgund	EC			R 5,751	R 5,751	3
Labour Intensive Programme	Flood Damage Repairs in Kareedouw	EC			R 12,350,964	R 544,038	19
Labour Intensive Programme	Flood damage Repairs in Louterwater	EC			R 5,801,998	R 220,433	22

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H85

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>9</b>			<b>R 7,123,692.95</b>	<b>R 4,639,491.01</b>	<b>759</b>
Labour Intensive Programme	rectification of fenceline at ezibeleni landfill site	EC			R 100,000	R 9,072	9
Labour Intensive Programme	Cleaning storm water drainage 4	EC			R 91,670	R 56,790	26
Labour Intensive Programme	Lukhanji Highmast	EC			R 130,050	R 119,205	54
Labour Intensive Programme	One Ground Rehabilitation 4 Lukhanji	EC			R 823,750	R 217,300	100
Labour Intensive Programme	Lukhanji rural roads	EC			R 1,272,830	R 515,836	234
Labour Intensive Programme	Romp - Lukhanji	EC			R 2,167,682	R 2,167,682	160
Labour Intensive Programme	Lukhanji Municipality- Civi One	EC			R 119,250	R 69,620	12
Labour Intensive Programme	Lukhanji Municipality: Electricity	EC			R 79,500	R 52,380	21
Labour Intensive Programme	Romp-CSP& Operators	EC			R 2,338,961	R 1,431,606	143

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H86

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 1,164,115.14</b>	<b>R 21,258.00</b>	<b>15</b>
Labour Intensive Programme	Conversion of VIP to Waterborne Sanitation at Lower .	EC			R 1,164,115	R 21,258	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H87

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 4,096,513.91</b>	<b>R 4,096,466.56</b>	<b>14</b>
Labour Intensive Programme	MARETE STREET RECONSTRUCTION	EC			R 4,096,514	R 4,096,467	14

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H88

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 3,184,850.00</b>	<b>R 3,184,800.00</b>	<b>451</b>
Labour Intensive Programme	Nkoesa Mofekeng Road Maintenance Programme	EC			R 3,184,850	R 3,184,800	451

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H89

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 1,145,725.00</b>	<b>R 818,115.90</b>	<b>5</b>
Labour Intensive Programme	luxhomo access road	EC			R 1,145,725	R 818,116	5

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H90

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 6,907,130.62</b>	<b>R 3,585,082.23</b>	<b>61</b>
Labour Intensive Programme	Ntinga Access Road	EC			R 1,908,820	R 1,908,820	20
Labour Intensive Programme	Nkantolo Great Place Access Road	EC			R 987,804	R 987,804	16
Labour Intensive Programme	CABANE TO CRESTU ACCESS ROAD	EC			R 489,515	R 258,974	5
Labour Intensive Programme	WARD 11 COMMUNITY HALL	EC			R 1,794,060	R 281,870	14
Labour Intensive Programme	WARD 23 COMMUNITY HALL	EC			R 1,726,932	R 147,615	6

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H91

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>9</b>			<b>R 25,588,090.75</b>	<b>R 9,934,264.43</b>	<b>188</b>
Labour Intensive Programme	Tsolo Street Upgrade	EC			R 4,080,000	R 107,310	12
MIG	Zilandana Access Road	EC			R 2,393,208	R 1,966,564	15
MIG	Mqobiso Access Road	EC			R 3,183,955	R 2,193,834	43
Labour Intensive Programme	Nkampini-Singeni Gravel Access Road	EC			R 2,890,324	R 2,344,899	25
Labour Intensive Programme	MNQANDANTO to JOJWENI ACCESS ROAD	EC			R 4,025,437	R 1,126,232	8
Labour Intensive Programme	Qumbu Streets Upgrade	EC			R 3,056,309	R 903,902	21
Labour Intensive Programme	INDWE LOW LEVEL BRIDGE	EC			R 1,722,880	R 1,100,322	27
Labour Intensive Programme	Regravelling Of Tsolo Low Cost housing/2	EC			R 1,861,170	R 63,187	16
Labour Intensive Programme	Regravelling Of Qumbu Low Cost Housing	EC			R 2,374,808	R 128,015	21

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H92

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>8</b>			<b>R 24,044,819.06</b>	<b>R 6,695,752.02</b>	<b>203</b>
EPWP Provincial	Butterworth swimming pool	EC			R 5,080,480	R 1,056,201	18
MIG	Nyidlana Access Road	EC			R 1,507,843	R 935,953	16
MIG	TAKAZI ACCESS ROADS	EC			R 2,131,881	R 1,768,937	12
Facilities and Infrastructure Development P	NYIDLANA ACCESS ROAD	EC			R 1,507,843	R 419,514	15
Facilities and Infrastructure Development P	BUTTERWORTH CBD UPGRADE	EC			R 7,101,819	R 18,146	25
Facilities and Infrastructure Development P	TAKAZI ACCESS ROAD	EC			R 2,790,319	R 7,361	6
Labour Intensive Programme	Butterworth Township Roads	EC			R 2,000,000	R 705,012	95
Labour Intensive Programme	Bongoza via Mpenduza Access road	EC			R 1,924,633	R 1,784,628	16

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H93

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 17,932,863.38</b>	<b>R 10,576,019.43</b>	<b>200</b>
Labour Intensive Programme	1113 Slabs Nemato	EC			R 3,473,418	R 1,335,883	42
Labour Based Construction Programme	Rainwater Harvesting in Alexandria	EC			R 42,760	R 42,760	55
Labour Intensive Programme	WATER AND CONSERVATION DEMAND MANA	EC			R 884,690	R 778,616	73
Labour Intensive Programme	Marselle Sewerage Infrastructure	EC			R 13,531,995	R 8,418,760	30

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H94

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 7,915,000.00</b>	<b>R 5,107,793.00</b>	<b>63</b>
MIG	Gomoro Internal Street	EC			R 415,000	R 405,470	8
Not part of a programme	Public Toilets	EC			R 2,000,000	R 780,000	21
MIG	Bofolo Community Hall	EC			R 2,100,000	R 1,210,000	9
MIG	Ngele Community Hall	EC			R 1,300,000	R 842,323	20
MIG	Oakdene community hall	EC			R 2,100,000	R 1,870,000	5

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H95

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 886,956.41</b>	<b>R 111,655.00</b>	<b>78</b>
Not part of a programme	Madamini Pre-School	EC			R 100,000	R 10,710	2
Labour Intensive Programme	Washiywa Fencing	EC			R 17,725	R 17,725	18
Labour Intensive Programme	Iziko Fencing	EC			R 63,711	R 16,970	15
Labour Intensive Programme	Zisebenzele Fencing	EC			R 61,790	R 16,480	15
Labour Intensive Programme	Ludeke Community Hall	EC			R 643,730	R 49,770	28

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H96

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>9</b>			<b>R 29,292,634.94</b>	<b>R 16,086,182.89</b>	<b>195</b>
MIG	Surfacing of Libode Town Road	EC			R 2,615,695	R 1,884,511	28
MIG	Vezamandla to Upper Corana	EC			R 3,437,328	R 1,037,440	16
MIG	Nothintila to Mvilo Access Road	EC			R 6,699,360	R 1,290,798	6
MIG	Mantanjana Access Road	EC			R 1,525,490	R 1,514,520	41
MIG	Mpindweni W22 Access ROAD	EC			R 5,424,729	R 4,355,456	23
MIG	Gunjeni Access Road	EC			R 3,264,940	R 1,919,259	38
MIG	MXHOSA ACCESS ROAD	EC			R 2,438,964	R 1,794,795	18
MIG	Maqanyeni to Magcakeni Access Road	EC			R 992,529	R 114,284	5
MIG	Zanoxolo Access Road	EC			R 2,893,600	R 2,175,120	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H97

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 36,700,000.00</b>	<b>R 2,288,270.22</b>	<b>439</b>
Labour Intensive Programme	Qhubuswayo Access Road	EC			R 1,200,000	R 458,606	28
Labour Intensive Programme	Mancu Access Road	EC			R 4,200,000	R 20,000	10
Labour Intensive Programme	2010 PSJ World Cup	EC			R 300,000	R 150,000	254
Labour Intensive Programme	Upgrade of Internal Street in Port St JohnsCBD	EC			R 31,000,000	R 1,659,665	147

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H98

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>16</b>			<b>R 61,736,481.90</b>	<b>R 14,384,204.61</b>	<b>661</b>
Labour Intensive Programme	Bushula Access Roads	EC			R 1,813,699	R 851,569	26
Labour Intensive Programme	Ingquza/Tshonya/Electrification	EC			R 18,500,000	R 3,041,782	200
Labour Intensive Programme	Ngquza/Luphondo/2010	EC			R 3,600,000	R 836,468	21
MIG	Ngquza/Dikidikini/2010	EC			R 3,292,463	R 1,220,583	13
Labour Intensive Programme	Ngquza/Msikambi electrification/2010	EC			R 20,000,000	R 1,203,060	82
Labour Intensive Programme	Balasi Access Roads	EC			R 235,200	R 20,930	7
Labour Intensive Programme	Ingquza/EPWP/ Employees	EC			R 2,301,712	R 859,429	124
Labour Intensive Programme	Ngquza Parks and Cemetery	EC			R 588,060	R 392,040	27
MIG	Luphandlasi Access Road	EC			R 2,000,000	R 907,921	7
Labour Intensive Programme	Joe Slovo Community Hall	EC			R 1,720,000	R 384,039	18
Labour Intensive Programme	Nozayi To Norhatshaza Access Road	EC			R 1,500,000	R 668,077	10
MIG	Dimfi Access Road	EC			R 1,340,255	R 734,115	20
MIG	Sigubudwini Access Road	EC			R 3,297,997	R 1,933,555	50
Labour Intensive Programme	Renovations of municipal offices	EC			R 127,756	R 107,316	9
MIG	Thobile Ndabankulu Community Hall	EC			R 831,280	R 831,280	20
Labour Intensive Programme	Ngquza solid waste	EC			R 588,060	R 392,040	27

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H99

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 2,040,000.00</b>	<b>R 115,635.00</b>	<b>42</b>
Labour Intensive Programme	ELLIOT TOWN RENOVATION	EC			R 1,500,000	R 16,575	19
Labour Intensive Programme	ELLIOT FENCING PROJECT	EC			R 300,000	R 40,410	7
Labour Intensive Programme	Cala Fencing & Paving	EC			R 240,000	R 58,650	16

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Goverment Sector Infrastructure

Annexure H100

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>6</b>			<b>R 54,280,864.55</b>	<b>R 22,045,516.70</b>	<b>717</b>
Labour Intensive Programme	Musong Road 1 & 2	EC			R 11,678,813	R 5,681,294	29
Labour Intensive Programme	Upgrading of Roads in Wards 7,8,9 & 12	EC			R 9,127,707	R 3,425,892	74
Labour Based Construction Programme	Additional Offices and Council Chamber	EC			R 17,063,650	R 5,920,376	68
Labour Intensive Programme	Senqu Stormwater Maintainance	EC			R 450,396	R 450,396	84
Labour Intensive Programme	Job Creation Programme	EC			R 1,460,299	R 1,178,344	410
Labour Intensive Programme	Upgrading of Access Roads in Wards 1,2 & 3	EC			R 14,500,000	R 5,389,216	52

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H101

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>8</b>			<b>R 4,176,269.84</b>	<b>R 426,097.97</b>	<b>97</b>
Labour Intensive Programme	Handling Animal facility	EC			R 150,000	R 3,840	6
Labour Intensive Programme	TSOLWANA ELECTRICITY	EC			R 1,000,000	R 2,213	1
Labour Intensive Programme	Road Construction	EC			R 500,000	R 12,668	11
Labour Intensive Programme	Rehabilitation of Zola Sports Facility	EC			R 1,000,000	R 32,580	10
Labour Intensive Programme	UPGRADING OF THORNHILL SPORTS FACILITY	EC			R 1,000,000	R 65,438	26
Labour Intensive Programme	Cemeteries maintenance plan	EC			R 105,646	R 44,451	7
Labour Intensive Programme	Maintenance of Stormwater drain and Channels	EC			R 234,851	R 148,724	21
Labour Intensive Programme	COMMUNITY HALL MAINTENANCE PLAN	EC			R 185,773	R 116,184	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H102

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>20</b>			<b>R 39,792,338.92</b>	<b>R 29,021,370.27</b>	<b>330</b>
Labour Intensive Programme	Qhancu-Macheleni A/R	EC			R 1,627,497	R 1,256,323	14
Labour Intensive Programme	Surfacing of Internal street in Mt Frere	EC			R 8,111,334	R 8,111,334	34
Labour Intensive Programme	Gamakhulu Access Road	EC			R 2,736,857	R 653,230	11
Labour Intensive Programme	CANCELE SDA	EC			R 4,218,586	R 4,218,585	16
Labour Intensive Programme	Siqhingeni Access Road	EC			R 2,162,039	R 543,148	23
Labour Intensive Programme	Umzimvumbu River Valley	EC			R 1,221,097	R 593,803	14
Labour Intensive Programme	MOYENI COMMUNITY HALL	EC			R 1,241,146	R 410,907	22
Labour Intensive Programme	WELAKABINI	EC			R 3,896,600	R 13,905	10
Labour Intensive Programme	BADIBANISE ACCESS ROAD	EC			R 1,986,181	R 1,478,835	22
Labour Intensive Programme	TinaHill/Ngxabaxha A/R	EC			R 339,959	R 339,959	18
Labour Intensive Programme	Maphakama A/R	EC			R 18,185	R 18,185	13
Labour Intensive Programme	Mjikelweni/Mpungutyan A/R	EC			R 1,034,143	R 1,034,143	15
Labour Intensive Programme	Mhlotsheni A/R	EC			R 195,824	R 195,824	9
Labour Intensive Programme	Ngxashini A/R	EC			R 1,392,304	R 1,392,304	10
Labour Intensive Programme	Surfacing of internal street in Mount Ayliff	EC			R 7,377,992	R 7,377,928	58
Labour Intensive Programme	Duka Thole A/R	EC			R 404,397	R 284,201	7
Labour Intensive Programme	Phuka-Kwa Ntuli A/R	EC			R 273,993	R 273,993	7
Labour Intensive Programme	Betshwana A/R	EC			R 599,796	R 599,796	11
Labour Intensive Programme	Cluster 01Maintenance	EC			R 2,015	R 2,015	6
Labour Intensive Programme	mpendla internal streets	EC			R 952,395	R 222,953	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H103

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 6,934,688.00</b>	<b>R 722,016.56</b>	<b>170</b>
Labour Intensive Programme	Cleaning of towns in Kai !Garib Area	NC			R 500,100	R 207,751	138
MIG	1026: Cillie Access & Collector Roads	NC			R 6,434,588	R 514,266	32

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H104

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 7,318,922.00</b>	<b>R 7,318,922.00</b>	<b>40</b>
MIG	Upgrading Topline Bulk Water Supply	NC			R 4,518,922	R 4,518,922	18
MIG	Upgrading Brandboom Bulk Water Supply	NC			R 2,800,000	R 2,800,000	22

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H105

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 6,907,719.71</b>	<b>R 13,776.00</b>	<b>10</b>
Labour Intensive Programme	BULKWATER SUPPLY	NC			R 6,907,720	R 13,776	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H106

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>12</b>			<b>R 8,415,500.00</b>	<b>R 4,091,078.32</b>	<b>187</b>
Labour Based Construction Programme	Paving of Street 8- De Aar	NC			R 150,000	R 61,000	22
Labour Based Construction Programme	Repair of houses in all wards -De Aar	NC			R 112,500	R 60,480	26
MIG	Richmond Oxidation Ponds	NC			R 3,200,000	R 2,709,946	16
Labour Intensive Programme	Hanover Streetlights of ward 6	NC			R 265,000	R 9,240	8
Labour Based Construction Programme	Construction of Stormwater channel	NC			R 210,000	R 89,323	13
Labour Based Construction Programme	Tarring of Kort Street	NC			R 298,000	R 124,348	10
Contractor Development	Resealing/ Rahabilitation of tarr roads	NC			R 1,000,000	R 417,598	13
Labour Intensive Programme	Cleaning and Fencing of Montana Cemetery	NC			R 300,000	R 195,873	11
Labour Intensive Programme	New Hospital site	NC			R 265,000	R 64,680	44
Contractor Development	EPWP Marino Park	NC			R 315,000	R 15,360	4
Community based	Rehabilitation of tar roads	NC			R 1,300,000	R 293,290	7
Contractor Development	Resealing/Rehabilitation of tar roads	NC			R 1,000,000	R 49,940	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H107

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 22,351,142.75</b>	<b>R 15,370,415.60</b>	<b>94</b>
Labour Intensive Programme	Electrification of 450 stand in Bankhara	NC			R 1,250,000	R 511,930	12
NGO	Mothibistad Bulk Water Supply Phase2	NC			R 12,090,228	R 12,090,228	15
MIG	Construction of Community Hall	NC			R 3,627,623	R 1,746,712	27
MIG	Ga-segonyana Construction of a new Community hall	NC			R 3,627,623	R 176,495	16
MIG	Gantatelang Water Supply	NC			R 1,755,670	R 845,051	24

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H108

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 16,399,129.15</b>	<b>R 2,492,176.84</b>	<b>246</b>
Labour Intensive Programme	Community Cleanup Working For Waste	NC			R 185,394	R 180,525	152
Labour Intensive Programme	Upgrading of sewer and raw water pumps	NC			R 2,319,219	R 993,897	5
MIG	Construction of all weather surface roads in Warrenton	NC			R 10,894,516	R 232,755	53
Facilities and Infrastructure Development P	Provision for Basic Sanitation Services to 757 un-servic	NC			R 3,000,000	R 1,085,000	36

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H109

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 43,908,364.45</b>	<b>R 5,372,000.00</b>	<b>269</b>
MIG	Moshaweng Dry Sanitation Project	NC			R 17,545,982	R 372,000	256
MIG	Phase 1 of Bulk Water Supply to seven villages	NC			R 26,362,383	R 5,000,000	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H110

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 5,274,796.00</b>	<b>R 1,169,388.04</b>	<b>15</b>
Labour Intensive Programme	Provision of Decent Sanitation	NC			R 5,274,796	R 1,169,388	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H111

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 11,301,485.00</b>	<b>R 769,993.60</b>	<b>113</b>
MIG	Upgrading of Gravel Access Road Phillipstown	NC			R 3,100,000	R 30,010	21
MIG	Petrusville Solid waste	NC			R 6,400,000	R 532,629	35
EPWP Provincial	Upgrading of Streets in Petrusville	NC			R 1,801,485	R 207,355	57

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H112

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 2,308,343.01</b>	<b>R 1,555,789.42</b>	<b>43</b>
EPWP Provincial	General Workers Project	NC			R 302,500	R 286,980	26
MIG	Upgrading of Existing Water Supply in Marydale	NC			R 2,005,843	R 1,268,809	17

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H113

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>16</b>			<b>R 33,187,864.95</b>	<b>R 7,365,124.88</b>	<b>1722</b>
Labour Based Construction Programme	Construction of Water Conveying System- Newton Res	NC			R 120,000	R 8,330	7
Not part of a programme	EPWP Security	NC			R 2,990,748	R 487,332	71
Facilities and Infrastructure Development P	EPWP Roads and Stormwater	NC			R 4,180,386	R 1,010,910	110
Labour Intensive Programme	EPWP Cleaning and Greening-Compast Yard	NC			R 3,543,380	R 90,100	19
Facilities and Infrastructure Development P	EPWP Infrastructure Roads & Storm water Maintenanace	NC			R 2,006,250	R 526,360	63
Facilities and Infrastructure Development P	Replacement of Meters & Pipes	NC			R 756,182	R 464,933	25
Facilities and Infrastructure Development P	EPWP Waterworks	NC			R 4,213,440	R 500,798	50
Labour Based Construction Programme	Fencing of the Witdam Area	NC			R 109,400	R 103,615	15
Labour Intensive Programme	Sol Plaatje Mayoral Cleaning Project	NC			R 5,035,136	R 1,734,040	685
Labour Intensive Programme	EPWP Cleaning and Greening(Road Side Maintenance	NC			R 3,588,480	R 816,948	519
Labour Based Construction Programme	Roads & Stormwater Maintenanace	NC			R 1,451,503	R 284,520	14
Labour Based Construction Programme	Roads & Stormwater Tar Patching in Sol Plaatje Area	NC			R 1,443,000	R 784,866	63
Facilities and Infrastructure Development P	Water & Sanitation Labour based Project	NC			R 140,000	R 56,562	5
Facilities and Infrastructure Development P	Roads & Storm water Maintenance	NC			R 1,255,000	R 9,760	1
Facilities and Infrastructure Development P	EPWP Upgrading of roads in Various Wards	NC			R 1,455,000	R 7,910	4
Labour Intensive Programme	Securities within Sol Plaatje Municipality	NC			R 899,960	R 478,141	71

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H114

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 10,618,530.00</b>	<b>R 2,118,810.52</b>	<b>43</b>
Labour Based Construction Programme	Construction of roads in Thembelihle	NC			R 10,618,530	R 2,118,811	43

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H115

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 17,362,193.85</b>	<b>R 13,137,217.47</b>	<b>70</b>
Not part of a programme	Construction of Dolomite Street and Auxiliary Works i	NC			R 2,632,207	R 63,000	20
Facilities and Infrastructure Development P	Complete Construction of Bulk Water Supply	NC			R 4,722,195	R 4,722,195	16
Facilities and Infrastructure Development P	Complete Construction of Sewer Pump Station 3 and P	NC			R 5,285,596	R 3,629,827	10
Facilities and Infrastructure Development P	PMG Complete construction of sewer pump station 3,p	NC			R 4,722,195	R 4,722,195	24

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H116

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 5,227,489.83</b>	<b>R 2,709,945.94</b>	<b>43</b>
MIG	Loxton Access Road	NC			R 5,227,490	R 2,709,946	43

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H117

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 26,349,604.99</b>	<b>R 9,070,287.42</b>	<b>38</b>
Facilities and Infrastructure Development P	Ouboks Electrification Phase 1	NC			R 1,152,437	R 1,152,437	11
Labour Based Construction Programme	Colesberg Regional Bulk water supply line phase 1B	NC			R 19,969,678	R 2,831,000	20
Labour Based Construction Programme	Colesberg New Public Transport Facility.	NC			R 5,227,490	R 5,086,850	7

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H118

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>8</b>			<b>R 38,294,556.61</b>	<b>R 36,385,699.45</b>	<b>287</b>
Subsidised Housing	Nelspoort Housing Project	WC			R 2,225,595	R 1,825,595	45
MIG	Construction of Storm water Channel.	WC			R 2,046,853	R 1,632,185	9
Labour Intensive Programme	Upgrading of Merweville Waste Water Works.	WC			R 1,786,260	R 1,358,203	9
Labour Intensive Programme	Upgrading Of Petunia Street	WC			R 937,593	R 937,593	9
Labour Intensive Programme	Water Reclamation Plant	WC			R 24,000,000	R 24,000,000	44
Labour Intensive Programme	Minor Civil Works	WC			R 1,391,654	R 725,521	51
Labour Intensive Programme	Public Transport Infrastructure Project	WC			R 5,500,000	R 5,500,000	110
Labour Intensive Programme	Upgrading of Thusong Centre substation and surroundi	WC			R 406,601	R 406,601	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H119

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>17</b>			<b>R 2,275,850.00</b>	<b>R 1,564,005.00</b>	<b>455</b>
Labour Based Construction Programme	Holvoor Voortrekkerstraat	WC			R 30,000	R 26,494	12
Labour Based Construction Programme	Cleansing of Sidewalks and Stormwater in Mountain ..	WC			R 85,000	R 35,280	34
Labour Based Construction Programme	Road Maintenance Project - Aurora	WC			R 25,000	R 17,290	19
Labour Based Construction Programme	Repair and Maintain Road Infrastructure	WC			R 70,000	R 65,870	67
Labour Based Construction Programme	Repair Road Infrastructure- Piketberg	WC			R 50,000	R 34,930	39
Labour Based Construction Programme	Renovate and maintainance onMunicipal Buildings	WC			R 115,000	R 114,000	38
Labour Based Construction Programme	Administration	WC			R 45,000	R 32,321	8
Labour Based Construction Programme	Construction of Stormwater System in Kosmos-, Leeub	WC			R 353,850	R 96,100	18
Labour Based Construction Programme	Operation Clean-up and Repairs of Kerblines	WC			R 40,000	R 36,540	41
Labour Based Construction Programme	FREESIA STREET STORMWATER SYSTEM	WC			R 75,000	R 5,200	6
Labour Based Construction Programme	Cleansing of Stormwater System and Flood Prevention	WC			R 60,000	R 56,840	63
Labour Based Construction Programme	Construction of Piketberg Administration Offices	WC			R 977,000	R 976,906	56
Labour Based Construction Programme	TUINSTRAAT WATERLYNNE	WC			R 5,000	R 2,940	7
Labour Based Construction Programme	Piketberg Sidewalks	WC			R 40,000	R 34,950	26
Labour Based Construction Programme	REDELINGHUYS SEPTIC TANKS	WC			R 15,000	R 1,680	4
Labour Based Construction Programme	REDELINGHUYS GRAVEYARD ROAD	WC			R 20,000	R 2,240	6
Labour Based Construction Programme	Electrification	WC			R 270,000	R 24,424	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H120

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>7</b>			<b>R 22,162,745.32</b>	<b>R 18,917,490.36</b>	<b>162</b>
Labour Intensive Programme	GREEN VALLEY STORM WATER CLEANING	WC			R 14,100	R 12,000	4
Labour Intensive Programme	Kranshoek Drain and Pipes Cleaning	WC			R 34,800	R 32,000	20
Labour Intensive Programme	Grn/Storm water cleaning project/14100	WC			R 14,100	R 12,000	6
Labour Intensive Programme	Bitou (Kurland)Fire belt cleaning project 02	WC			R 20,100	R 20,100	15
Labour Intensive Programme	KwaNokuthula Housing Project	WC			R 7,932,845	R 6,184,854	37
Labour Intensive Programme	Street Surfacing	WC			R 146,800	R 36,400	14
Labour Intensive Programme	KURLAND/CRAGS STREET PROJECT	WC			R 14,000,000	R 12,620,136	66

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H121

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 1,651,173.00</b>	<b>R 1,261,317.50</b>	<b>46</b>
Facilities and Infrastructure Development P	road repairs and maintenance	WC			R 1,651,173	R 1,261,318	46

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H122

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>6</b>			<b>R 315,800.00</b>	<b>R 238,532.00</b>	<b>41</b>
Labour Intensive Programme	Water and Sewerage Services	WC			R 50,400	R 33,600	6
Labour Intensive Programme	Maintenance Services	WC			R 16,800	R 11,200	2
Community based	Mayoral Support	WC			R 21,000	R 14,000	1
Labour Intensive Programme	Water and Sewerage Services	WC			R 33,600	R 22,400	4
Labour Intensive Programme	Parks and Recreation	WC			R 84,000	R 84,000	15
Labour Intensive Programme	Sewerage Services	WC			R 110,000	R 73,332	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H123

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 3,618,632.15</b>	<b>R 2,680,778.15</b>	<b>65</b>
Labour Intensive Programme	Road Maintenance	WC			R 817,500	R 3,350	14
Labour Intensive Programme	L'Agulhas Main Road	WC			R 845,489	R 845,489	1
Labour Intensive Programme	Upgrading of Sidewalks	WC			R 550,000	R 495,462	19
Labour Intensive Programme	Paving of Pedestrian Sidewalk in Struisbaai	WC			R 300,000	R 230,834	14
Labour Intensive Programme	Upgrading of Hertzog Street - Napier	WC			R 1,105,643	R 1,105,643	17

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H124

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 131,980.00</b>	<b>R 125,820.00</b>	<b>12</b>
Labour Intensive Programme	Maintenance of sidewalks and sweeping of streets - ..	WC			R 113,500	R 113,500	5
Labour Intensive Programme	Patching of pothole's - Citrusdal	WC			R 18,480	R 12,320	7

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H125

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 4,550,000.00</b>	<b>R 140,000.00</b>	<b>50</b>
Labour Intensive Programme	New Rest - OR Tambo:Upgrading of street & Storm w	WC			R 4,550,000	R 140,000	50

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H126

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>10</b>			<b>R 66,045,198.17</b>	<b>R 11,358,158.08</b>	<b>266</b>
Labour Intensive Programme	Paving sidewalk Scorpio Street	WC			R 318,000	R 8,190	5
Labour Intensive Programme	Paving of sidewalk: Woltemade And Kondor Street	WC			R 140,000	R 14,820	5
Labour Intensive Programme	Building of Parkdene Creche	WC			R 340,000	R 12,600	20
Labour Intensive Programme	Paving of streets : Begouinia street	WC			R 318,200	R 10,830	7
Labour Intensive Programme	Paving of streets : Potsolo Street	WC			R 198,000	R 16,300	6
Labour Intensive Programme	Paving of streets : Sweatpea Street	WC			R 174,000	R 1,350	5
Labour Intensive Programme	Paving of streets:Chopin stret	WC			R 300,000	R 12,170	6
Labour Intensive Programme	Paving of streets Attakwa Street	WC			R 37,228	R 6,070	5
Labour Intensive Programme	CIVIL MAINTENANCE OF AREAS	WC			R 689,496	R 647,525	100
MIG	Recycling of waste water	WC			R 63,530,275	R 10,628,303	107

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H127

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>8</b>			<b>R 206,134,150.01</b>	<b>R 4,591,230.64</b>	<b>352</b>
Labour Intensive Programme	WATER AND SEWER SERVICES	WC			R 270,080	R 270,080	56
Labour Intensive Programme	Upgrading of Water Main in VERSVELD STREET	WC			R 361,760	R 17,160	14
Not part of a programme	CLEANING OF BEACHES IN THE HESSEQUA AR	WC			R 450,000	R 441,870	103
Labour Intensive Programme	CLEANING OF TOWNS	WC			R 200,000	R 95,280	51
Labour Intensive Programme	PAVING OF ROADS IN THE HESSEQUA MUNICI	WC			R 42,810	R 42,810	35
MIG	UPGRADING OF STORMWATER SYSTEM AT TH	WC			R 2,962,500	R 110,285	21
Labour Intensive Programme	Upgrading of Streets in Hessequa Municipal Area	WC			R 4,000,000	R 3,584,157	60
Facilities and Infrastructure Development P	Reseal Various Roads in the Hessequa Municipal Area	WC			R 197,847,000	R 29,588	12

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H128

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>25</b>			<b>R 18,725,779.00</b>	<b>R 938,182.10</b>	<b>1044</b>
Facilities and Infrastructure Development P	Calitzdorp Municipal Buildings	WC			R 525,000	R 104,050	11
Facilities and Infrastructure Development P	Water services	WC			R 23,040	R 23,040	43
Facilities and Infrastructure Development P	Municipal buildings	WC			R 3,407	R 2,720	2
Facilities and Infrastructure Development P	Electrical services	WC			R 8,000	R 4,830	7
Facilities and Infrastructure Development P	Cleaning services	WC			R 8,181	R 4,320	3
Facilities and Infrastructure Development P	Zoar gabion project	WC			R 91,337	R 74,360	69
Facilities and Infrastructure Development P	Ladismith gabion project	WC			R 222,240	R 127,930	166
Facilities and Infrastructure Development P	Electrical services	WC			R 4,772,250	R 12,580	30
Facilities and Infrastructure Development P	Municipal buildings	WC			R 469,412	R 34,642	34
Facilities and Infrastructure Development P	Tar of roads	WC			R 139,252	R 35,860	29
Facilities and Infrastructure Development P	Waterworks services	WC			R 197,534	R 23,120	34
Facilities and Infrastructure Development P	Sewerage services	WC			R 11,450	R 8,320	22
Labour Intensive Programme	Zoar Municipal buildings	WC			R 45,000	R 23,280	14
Labour Intensive Programme	Ladismith Traffic Department	WC			R 175,000	R 1,656	3
Labour Intensive Programme	Ladismith Waterworks Services	WC			R 397,624	R 22,560	17
Facilities and Infrastructure Development P	Calitzdorp Waterworks Services	WC			R 504,654	R 28,400	49
Facilities and Infrastructure Development P	Calitzdorp Tar of roads	WC			R 2,514,506	R 22,720	49
Facilities and Infrastructure Development P	Calitzdorp Public works	WC			R 1,480,125	R 48,160	90
Facilities and Infrastructure Development P	Ladismith Public works	WC			R 1,480,125	R 97,780	132
Labour Intensive Programme	Ladismith gabion project	WC			R 15,000	R 13,420	27
Labour Intensive Programme	Van Wyksdorp tar of roads	WC			R 39,480	R 7,360	13
Labour Intensive Programme	Van Wyksdorp public works	WC			R 1,233,438	R 16,800	22
Labour Intensive Programme	Van Wyksdorp water works	WC			R 397,624	R 7,580	15
MIG	Zoar Gabion and Pipeline project	WC			R 1,844,784	R 118,416	67
Facilities and Infrastructure Development P	Sewerage services	WC			R 2,127,316	R 74,278	96

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H129

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 232,992.02</b>	<b>R 232,992.02</b>	<b>33</b>
Labour Intensive Programme	Side Walks Sedgefield/ Smutsville	WC			R 81,867	R 81,867	24
Labour Intensive Programme	Construction of Sidewalk Qolweni	WC			R 151,125	R 151,125	9

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H130

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 1,119,137.00</b>	<b>R 1,119,131.00</b>	<b>117</b>
Labour Intensive Programme	Rehabilitate Soutkloof Fountain	WC			R 387,600	R 387,600	18
Labour Intensive Programme	Sidewalk	WC			R 731,537	R 731,531	99

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H131

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>6</b>			<b>R 2,170,435.50</b>	<b>R 772,316.96</b>	<b>60</b>
Labour Intensive Programme	Maintenance of Municipality buildings Phase2 Vreden	WC			R 118,058	R 118,058	14
Labour Intensive Programme	Building of graves Phase2 Vredendal North & South a	WC			R 78,668	R 78,668	10
Labour Intensive Programme	Electrical Infrastructure	WC			R 740,144	R 30,624	16
Labour Intensive Programme	Construction of sidewalks	WC			R 77,774	R 77,774	1
Labour Intensive Programme	Cleaning of towns	WC			R 700,000	R 298,127	16
Labour Intensive Programme	Building of grave (Vredendal north & south)	WC			R 455,792	R 169,066	3

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H132

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>11</b>			<b>R 226,514,468.97</b>	<b>R 30,419,706.26</b>	<b>258</b>
Contractor Development	Rebuild Montagu Street	WC			R 408,733	R 280,940	10
Contractor Development	Upgrading of Barnard Avenue	WC			R 676,729	R 279,060	19
Labour Intensive Programme	Rebuild School Street Herbertsdale	WC			R 500,000	R 474,650	17
Facilities and Infrastructure Development P	Voorbaai Desalination Plant	WC			R 210,000,000	R 17,606,326	102
Labour Intensive Programme	Rehabilitation of Kusweg and associated stormwater	WC			R 2,200,000	R 1,106,618	6
Contractor Development	Reconstruction of Bonanza Street	WC			R 427,536	R 48,117	10
Labour Intensive Programme	Upgrading of Mamase, Lonwabo, Songca, M.Mfundisi	WC			R 961,471	R 774,145	29
Labour Intensive Programme	Asazani Zinyorka/ Walvis Street	WC			R 3,970,000	R 3,499,850	31
Labour Intensive Programme	Greenhaven Pedestrian Walkways	WC			R 150,000	R 150,000	12
Housing Delivery	Wolwedans Electrification	WC			R 3,320,000	R 2,300,000	9
Housing Delivery	Asazani Zinyorka Electrification	WC			R 3,900,000	R 3,900,000	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H133

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>7</b>			<b>R 15,900,536.75</b>	<b>R 3,299,100.10</b>	<b>904</b>
Not part of a programme	Paving of streets: Ward 7	WC			R 674,500	R 10,000	10
Not part of a programme	Paving of streets: Ward 8	WC			R 933,800	R 33,700	42
Not part of a programme	Speedhumps	WC			R 635,520	R 11,432	20
Not part of a programme	Paving of streets:Ward 11 (De Rust)	WC			R 215,625	R 32,500	28
Not part of a programme	Area cleaners	WC			R 2,883,200	R 2,585,911	352
Labour Based Construction Programme	REHABILITATION & RESEAL OF STREETS	WC			R 6,710,392	R 125,000	131
Labour Based Construction Programme	PAVING STREETS & SIDEWALKS	WC			R 3,847,500	R 500,557	321

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H134

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 4,172,799.86</b>	<b>R 445,026.99</b>	<b>7</b>
MIG	Paving of Roads	WC			R 4,172,800	R 445,027	7

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H135

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>7</b>			<b>R 1,150,000.00</b>	<b>R 498,695.89</b>	<b>100</b>
Labour Based Construction Programme	Office Extension- Badisa	WC			R 80,000	R 44,950	5
Labour Based Construction Programme	Aster Street Paving Phase 2	WC			R 200,000	R 61,110	16
Labour Intensive Programme	Babbel and Krabbel-Repairs	WC			R 40,000	R 13,288	6
Labour Based Construction Programme	Water Reticulation Network	WC			R 300,000	R 300,000	42
Labour Intensive Programme	Tar Roads Refurbishment Prince Albert	WC			R 110,000	R 48,700	10
Labour Intensive Programme	Tar Roads Refurbishment Klaarstroom	WC			R 40,000	R 10,545	6
Labour Intensive Programme	Toilet Cistern Repair	WC			R 380,000	R 20,103	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H136

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 1,300,000.00</b>	<b>R 1,300,000.00</b>	<b>27</b>
EPWP Provincial	Completion of Sewer pumpstation and rising main, hop	WC			R 1,300,000	R 1,300,000	27

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H137

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>16</b>			<b>R 30,574,704.79</b>	<b>R 1,571,105.08</b>	<b>217</b>
Labour Intensive Programme	DALSIG FASE 1&2 UPGRADE OF OLD NETWO	WC			R 155,240	R 135,979	5
Labour Based Construction Programme	Riebeeck-Kasteel-Conservation and repair of dressing ro	WC			R 92,775	R 5,130	5
Housing Delivery	Chatworth housing	WC			R 10,000,000	R 726,838	45
Facilities and Infrastructure Development P	Abbotsdale Water Pipeline	WC			R 12,000,000	R 207,254	22
Labour Intensive Programme	Moorreesburg:Sportsfield:Paviljeon	WC			R 5,000	R 5,000	8
Not part of a programme	Moorreesburg:Water Waste Treatment Works Mainten	WC			R 4,800	R 4,800	4
Not part of a programme	Chatsworth:Constuction of 5th Avenue	WC			R 1,305,690	R 168,215	49
Labour Intensive Programme	Construction @ Darling Roomery	WC			R 19,200	R 13,560	5
Labour Intensive Programme	CONSTRUCTION OF STREETS AND STORMWAT	WC			R 2,400,000	R 121,110	23
Not part of a programme	Cleaning of Fire Hydrants	WC			R 28,350	R 28,350	2
Not part of a programme	Upgrading of toilettes at the Municipal head office (Cit	WC			R 20,000	R 8,240	3
Labour Intensive Programme	Painting of street names	WC			R 13,240	R 12,960	3
Labour Intensive Programme	Painting of road signs	WC			R 32,700	R 6,480	5
Not part of a programme	MOORRESBURG,DARLING STW: REPLACEMEN	WC			R 45,360	R 28,200	9
Labour Based Construction Programme	Construction of roads in different wards	WC			R 4,400,000	R 46,638	19
Labour Based Construction Programme	Upgrading of side walks in Illingetetu	WC			R 52,350	R 52,350	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H138

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>8</b>			<b>R 7,922,929.00</b>	<b>R 4,610,614.68</b>	<b>154</b>
MIG	Storm water channel at Jantjiesreet	WC			R 574,266	R 574,266	15
MIG	Repair works at Manhostreet	WC			R 208,520	R 208,250	10
Not part of a programme	Making Kerbs	WC			R 50,000	R 50,000	5
Not part of a programme	Cleaning of irrigation (leiwater) Channels	WC			R 20,000	R 14,800	6
Labour Intensive Programme	Gabion work at the Koornlands and Glen river	WC			R 2,901,060	R 87,056	23
MIG	Gabion protection at Swellendam WWTW	WC			R 1,000,000	R 680,667	28
Labour Intensive Programme	Construction of Raw water pipeline at Piekniekbos	WC			R 1,549,847	R 1,376,340	30
MIG	Rheniusstr pedestrian bridge	WC			R 1,619,236	R 1,619,236	37

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H139

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>31</b>			<b>R 56,482,716.86</b>	<b>R 52,299,729.04</b>	<b>497</b>
Labour Intensive Programme	Botrivier: Upgrading of Main Road	WC			R 2,014,837	R 1,539,314	28
Labour Intensive Programme	Grabouw Upgrading of Bulk Sewer Infrastructure	WC			R 4,450,908	R 4,450,908	42
Labour Intensive Programme	Upgrading of Watermain in Metcalf Street, Caledon.	WC			R 63,283	R 20,880	8
Housing Delivery	Grabouw Housing, Rooidakke	WC			R 31,185,225	R 31,185,225	24
Not part of a programme	Villiersdorp clean and green, phase 2	WC			R 30,000	R 20,000	9
Not part of a programme	Riviersonderend clean and green, phase 3	WC			R 75,000	R 58,299	8
Not part of a programme	Riviersonderend eradication of alien vegetation, phase	WC			R 89,400	R 83,692	10
Not part of a programme	Caledon Clean and Green	WC			R 28,800	R 16,000	10
Not part of a programme	Genadendaal Clean& green	WC			R 70,000	R 53,480	19
Not part of a programme	Villiersdorp Clean & Green- phase 3	WC			R 38,400	R 8,320	4
Not part of a programme	Upgrading of Grabouw Bulk Water Pipeline - phase 3	WC			R 3,055,676	R 2,744,886	6
Labour Intensive Programme	Grabouw: Upgrade water network Phase III	WC			R 101,000	R 51,234	11
Labour Intensive Programme	Caledon: Public Open Space Clean and Street Sweepin	WC			R 49,005	R 19,760	13
Labour Intensive Programme	Caledon: Upgrading of Bloukraan Street	WC			R 739,771	R 657,862	28
MIG	Botrivier new 3ML reservoir	WC			R 5,842,365	R 4,468,983	15
Labour Intensive Programme	Genadendal / Greyton: Clean and Green	WC			R 143,000	R 51,150	22
Labour Intensive Programme	Greyton: Upgrading of Hoog Street	WC			R 309,254	R 164,484	2
Labour Intensive Programme	Villiersdorp: Upgrading of Serruria and De Villiers Str	WC			R 508,914	R 470,882	5
Labour Intensive Programme	Caledon: Protection of Riverbank	WC			R 571,872	R 571,872	23
Labour Intensive Programme	Genadendal: Flood Damage Repair in Hartzenberg Str	WC			R 578,035	R 486,893	33
Labour Intensive Programme	Riviersonderend: Upgrading of Muller Street	WC			R 1,283,636	R 977,116	36
Labour Intensive Programme	Grabouw: Upgrading of Acasia Street	WC			R 1,972,509	R 1,460,459	24
Labour Intensive Programme	Villiersdorp:Construction of Sidewalks in Main RD	WC			R 21,000	R 9,120	6
Labour Intensive Programme	Genadendal: Upgrading of Ring Road and Kloof Street	WC			R 2,626,417	R 2,432,051	21
Labour Intensive Programme	Botrivier: Upgrading of Watermain	WC			R 237,424	R 68,100	15
Labour Intensive Programme	Greyton: Upgrading of Leiwater Channel	WC			R 127,878	R 13,680	8
Labour Intensive Programme	Riviersonderend: Clean and Green	WC			R 83,550	R 83,550	28
Labour Intensive Programme	Villiersdorp: Cable Trench Excavation	WC			R 10,480	R 7,040	6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>31</b>			<b>R 56,482,716.86</b>	<b>R 52,299,729.04</b>	<b>497</b>
Labour Intensive Programme	Grabouw: Kerb laying in Residential Area	WC			R 21,446	R 21,446	4
Labour Intensive Programme	Caledon: Repairing the Spillway-Basil New Mark Dam	WC			R 32,104	R 12,760	4
Labour Intensive Programme	Caledon and Botrivier: Clean and Green Phase 2	WC			R 121,527	R 90,282	25

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H140

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 7,806,539.76</b>	<b>R 7,160,913.88</b>	<b>83</b>
Labour Intensive Programme	Upgrading of roads in Tulbagh	WC			R 3,794,461	R 3,794,460	23
Labour Intensive Programme	08/2/7/40	WC			R 686,150	R 512,395	12
Facilities and Infrastructure Development P	Sewer network repair	WC			R 686,150	R 254,760	10
Labour Intensive Programme	Walkway	WC			R 2,639,779	R 2,599,299	38

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H141

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 19,549,106.00</b>	<b>R 590,388.99</b>	<b>52</b>
MIG	Paving of access road in Bethulie	FS			R 16,799,106	R 116,820	39
MIG	Paving of access road in Reddersburg	FS			R 2,750,000	R 473,569	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H142

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 10,075,342.36</b>	<b>R 3,463,462.80</b>	<b>66</b>
Labour Intensive Programme	Koffiefontein/Dithlake: Upgrading of sports	FS			R 3,098,592	R 1,113,476	40
Labour Intensive Programme	Letsemeng Upgrading of streets and storm water Ward	FS			R 2,666,000	R 1,889,501	10
Labour Intensive Programme	Letsemeng Upgrading of streets and storm water	FS			R 4,310,750	R 460,486	16

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H143

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 29,285,929.20</b>	<b>R 7,541,191.82</b>	<b>108</b>
MIG	UPGRADING OF GRAVEL ROADS TO PAVED RO	FS			R 5,613,333	R 311,032	15
MIG	Namahadi: Water reticulation network and installation	FS			R 17,060,596	R 6,004,943	76
MIG	Villers - water purification plant	FS			R 6,612,000	R 1,225,217	17

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H144

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>9</b>			<b>R 127,071,010.99</b>	<b>R 58,275,697.03</b>	<b>922</b>
Labour Intensive Programme	Construction of paved roads in Phuthaditjhaba P1	FS			R 5,272,500	R 3,583,304	71
Labour Intensive Programme	Construction of sewer connection in Bluegumbosch	FS			R 376,044	R 25,000	12
Labour Intensive Programme	Paved Roads Intabazwe	FS			R 12,000,000	R 2,358,882	79
Not part of a programme	Construction of paved road phase 3 in Thlolong	FS			R 20,841,336	R 19,157,759	117
Not part of a programme	Construction of 8000 VIP toilets phase 7	FS			R 43,000,000	R 15,831,417	265
Labour Intensive Programme	Provision of water services for network extension and e	FS			R 15,072,910	R 12,146,067	190
Labour Intensive Programme	Construction of Tshiame paved roads phase 1A	FS			R 11,325,315	R 332,943	96
Labour Intensive Programme	NEW SEWERAGE SYSTEM TSHIAME D	FS			R 12,730,000	R 4,762,925	77
Labour Intensive Programme	DISASTER PARK	FS			R 6,452,906	R 77,400	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H145

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>37</b>			<b>R 981,943,469.48</b>	<b>R 477,305,766.12</b>	<b>2147</b>
Labour Intensive Programme	Basic sanitation to erven Bloemside 4 (Razzmatazz)	FS			R 12,789,503	R 12,241,612	70
Not part of a programme	water meter project	FS			R 10,043,440	R 9,859,641	56
MIG	Upgrading of collector streets in Mangaung	FS			R 9,276,837	R 7,734,288	41
Labour Intensive Programme	Upgrading of collector streets in Mangaung.	FS			R 3,922,316	R 3,827,650	30
Labour Intensive Programme	Basic Water and Sanitation	FS			R 6,268,748	R 4,454,514	30
MIG	Basic water and sanitation to erven in Bloemside 6	FS			R 9,369,369	R 7,182,751	62
Labour Intensive Programme	Basic Water and Sanitation - Grassland	FS			R 11,772,812	R 5,381,948	29
Labour Intensive Programme	GRASSLANDS ROADS AND STORMWATER (RO	FS			R 4,962,250	R 1,654,083	8
Labour Intensive Programme	GRASSLANDS ROADS AND STORMWATER (BUL	FS			R 15,037,750	R 13,945,513	90
Labour Intensive Programme	Goodwill 23/11/2010	FS			R 13,500,000	R 5,200	5
Labour Intensive Programme	Basic Water and Sanitation (MP Construction)	FS			R 12,845,446	R 11,215,648	39
Labour Intensive Programme	Basic Water And Sanitation	FS			R 5,000,000	R 57,800	34
Labour Intensive Programme	Basic water and sanitation to erven in Grasslands	FS			R 5,000,000	R 555,555	34
Labour Intensive Programme	Basic sanitation to erven in Bloemside 4	FS			R 12,789,503	R 10,324,803	86
Labour Intensive Programme	Basic Water And Sanitation	FS			R 9,691,969	R 9,366,056	42
Labour Intensive Programme	Basic Water and Sanitation	FS			R 9,691,969	R 8,977,378	48
Labour Intensive Programme	Basic Water and Sanitation	FS			R 10,752,950	R 3,574,259	159
Not part of a programme	Mangaung Intermodal Transport Facilities Phase 2 ..	FS			R 408,600,000	R 183,306,631	431
Labour Based Construction Programme	Upgrading of Collector Street (Thaba Nchu)	FS			R 6,518,110	R 4,410,071	51
Not part of a programme	Layer Works and Stormwater Drains-Umvenzi	FS			R 3,535,738	R 2,419,155	18
Not part of a programme	layer works and stormwater drains-Celitahdia	FS			R 2,912,796	R 1,895,123	5
Not part of a programme	layer works and stormwater drains-BBT	FS			R 5,182,073	R 4,975,674	19
Not part of a programme	layer works and stormwater drains-MKRK	FS			R 2,430,278	R 16,800	12
Not part of a programme	layer works and stormwater drains-Dioma	FS			R 2,059,370	R 78,050	20
Not part of a programme	layer works and stormwater drains-FMP	FS			R 3,603,093	R 3,365,829	22
Not part of a programme	Widening of Parfitt Avenue( T0707)	FS			R 50,500,000	R 7,495,214	45
Labour Based Construction Programme	Upgrading of Collector Street and stormwater in Mang	FS			R 12,346,043	R 10,745,482	123
Labour Based Construction Programme	Upgrading of Roads and Stormwater in Mangaung	FS			R 10,225,393	R 1,939,314	15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>37</b>			<b>R 981,943,469.48</b>	<b>R 477,305,766.12</b>	<b>2147</b>
Not part of a programme	Mangaung Intermodal Transport Facilities / Phase 2 in	FS			R 272,400,000	R 122,377,377	147
Labour Based Construction Programme	Upgrading of Collector Street (Thaba Nchu)	FS			R 6,279,505	R 5,873,382	28
Labour Intensive Programme	The Upgrading of collector streets and Stormwater in ..	FS			R 7,647,138	R 3,412,089	36
Labour Based Construction Programme	Upgrading of Collector streets	FS			R 4,258,144	R 1,301,559	20
Labour Intensive Programme	Upgrading of collector street	FS			R 2,770,699	R 2,375,151	29
Labour Intensive Programme	Upgrading of collector streets	FS			R 4,972,181	R 2,591,719	30
Labour Based Construction Programme	Basic Water and Sanitation	FS			R 8,094,319	R 5,564,636	132
Not part of a programme	Cleaning roads and painting of buildings-Bopa Lisedi	FS			R 655,870	R 313,440	88
Labour Based Construction Programme	Upgrading of Roads and Stormwater in Mangaung	FS			R 4,237,859	R 2,490,370	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Annexure H146

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 14,060,000.00</b>	<b>R 6,355,779.70</b>	<b>32</b>
MIG	Bucket Eradication in Tweespruit	FS			R 6,000,000	R 5,904,853	14
MIG	HOBHOUSE BUCKET ERADICATION	FS			R 8,060,000	R 450,927	18

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H147

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 39,732,000.00</b>	<b>R 12,468,599.02</b>	<b>202</b>
MIG	Upgrading of the water reticulation network in Makele	FS			R 6,846,000	R 613,580	85
MIG	Upgrading of Winburg Water reticulation and isolation	FS			R 7,800,000	R 3,761,558	20
Labour Intensive Programme	Upgrading of water reticulation network	FS	Lejweleputswa	Masilonyana	R 6,846,000	R 2,533,470	83
-Not part of a programme-	Upgrading of gravel streets to surfaced roads	FS	Lejweleputswa	Masilonyana	R 18,240,000	R 5,559,990	14

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H148

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>7</b>			<b>R 30,856,656.41</b>	<b>R 17,156,984.86</b>	<b>152</b>
MIG	STATEWAY OUTFALL SEWER	FS			R 4,250,000	R 4,250,000	15
MIG	Kutlwanong Stadium	FS			R 4,060,268	R 936,985	19
MIG	Nyakallong Bus and Taxi road	FS			R 1,935,000	R 770,000	20
MIG	Phomolong roads 1.2km	FS			R 4,411,808	R 4,000,000	40
MIG	MELODING ROADS (10.6KM)	FS			R 2,598,467	R 200,000	19
MIG	THABONG ROADS (6.6km)	FS			R 5,500,000	R 5,500,000	27
MIG	Bronville Roads 2.5km	FS			R 8,101,114	R 1,500,000	12

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H149

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 15,153,675.00</b>	<b>R 9,889,544.07</b>	<b>33</b>
MIG	Construction of Reservoir	FS			R 8,900,000	R 6,530,426	11
MIG	Refenkgotso: Construction of Concrete palisade Fence	FS			R 6,253,675	R 3,359,118	22

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H150

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 33,782,575.32</b>	<b>R 14,825,243.94</b>	<b>59</b>
MIG	PAVING OF STREET IN MADIKGETLA IN TROMP	FS			R 3,226,489	R 978,283	9
Labour Intensive Programme	upgrading of oxidation ponds in smithfield	FS			R 12,838,363	R 7,294,668	22
MIG	Upgrading of Zastron Sewage Treatment works	FS			R 11,247,173	R 5,147,713	11
MIG	Smithfield: Upgrading of Caledon Water Scheme phase	FS			R 6,470,550	R 1,404,580	17

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H151

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>13</b>			<b>R 108,488,057.06</b>	<b>R 53,362,528.71</b>	<b>569</b>
MIG	Installation of sewer for 4000 erven	FS			R 8,586,665	R 132,899	8
Labour Intensive Programme	Water reticulation at Rammulotsi (Northleigh) Phase 2	FS			R 7,000,000	R 5,075,092	13
Labour Intensive Programme	Sewer reticulation at Rammulotsi (northleigh) Phase2	FS			R 2,500,000	R 2,230,286	19
Labour Intensive Programme	Construction of main and access roads and stormwater .	FS			R 8,294,400	R 2,040,059	16
Labour Intensive Programme	RAMMOLUTSI UPGADING OF CONNECTOR RO	FS			R 5,246,817	R 2,129,439	21
Housing Delivery	Building of 100 RDP Houses	FS			R 6,406,190	R 3,355,000	216
MIG	Rehabilitation of several main collector sewers	FS			R 1,894,200	R 1,350,562	8
MIG	Koekoe village: upgrading of connector road and storm	FS			R 6,586,362	R 2,756,572	57
MIG	Marabastad: Upgrading of internal gravel roads	FS			R 9,095,988	R 5,083,998	52
MIG	Upgrading of Masimong and Khalane street and provisi	FS			R 9,517,154	R 5,039,271	32
MIG	Upgrading of Lekhotla street and provision of proper st	FS			R 6,621,229	R 4,436,666	43
MIG	Marabastad: Upgrading of bus route, area access road a	FS			R 16,131,052	R 9,905,058	69
MIG	Installation of sewer for 4000 erven in Rammulotsi	FS	Fezile Dabi	Moqhaka	R 20,608,000	R 9,827,626	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H152

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>8</b>			<b>R 52,036,751.52</b>	<b>R 14,460,206.97</b>	<b>156</b>
Labour Intensive Programme	Kgotsong Paved Road Ph3	FS			R 9,500,000	R 1,043,409	8
Labour Intensive Programme	Monyakeng: Paved Road PH2	FS			R 3,500,000	R 143,892	15
MIG	Kgotsong :Paved roads PH 2	FS			R 7,599,129	R 1,078,205	3
MIG	Kgotsong:Multi purpose Community Centre	FS			R 4,000,000	R 272,160	20
MIG	Monyakeng Paved Roads	FS			R 8,000,000	R 4,059,852	17
Labour Intensive Programme	Monyakeng Landfill site	FS			R 3,000,000	R 1,349,764	19
MIG	Kgotsong Landfill site	FS			R 4,000,000	R 1,895,086	31
MIG	Nala : Wesselsbron Waste Water Treatment Plant Ph 2	FS	Lejweleputswa	Nala	R 12,437,623	R 4,617,838	43

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H153

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 21,616,541.00</b>	<b>R 20,905,004.53</b>	<b>159</b>
MIG	Morojaneng - Paving of Roads	FS			R 8,910,356	R 8,675,005	64
Housing Delivery	housing project in Van stadensrus	FS			R 6,406,197	R 6,130,000	49
Housing Delivery	Marthuis Road 700m, Paving side walk	FS			R 6,299,988	R 6,100,000	46

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H154

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Fezile Dabi</b>		<b>1</b>			<b>R 8,678,660.58</b>	<b>R 5,974,014.35</b>	<b>28</b>
Labour Intensive Programme	Edenville Library	FS	Fezile Dabi	Ngwathe	R 8,678,661	R 5,974,014	28

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H155

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 43,057,800.00</b>	<b>R 24,529,016.66</b>	<b>78</b>
MIG	Construction of paved roads in Petsana Phase2	FS			R 14,352,600	R 10,945,024	20
MIG	Paving of roads in Ntha Phase 2	FS			R 14,352,600	R 7,730,064	29
Labour Based Construction Programme	Construction of Paved Roads in Petsana (Phase1)	FS	Thabo Mofutsanyane	Nketoana	R 14,352,600	R 5,853,928	29

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H156

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 23,923,743.32</b>	<b>R 8,648,882.66</b>	<b>283</b>
Labour Based Construction Programme	Water demand and conservation Ficksburg and Meqhel	FS			R 950,000	R 950,000	17
Labour Intensive Programme	installation of water meters in Ficksburg/Meqheleng	FS			R 11,962,392	R 5,513,442	119
Labour Intensive Programme	installation of 5684 water meters in clocolan/ hlohlolw	FS			R 5,961,379	R 1,126,356	77
Labour Intensive Programme	installation of 4815 water meters in marquard/moeman	FS			R 5,049,972	R 1,059,084	70

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H157

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 11,809,140.00</b>	<b>R 2,416,204.29</b>	<b>166</b>
MIG	Installation of water meters in ward 1 in Tokologo	FS			R 1,257,000	R 448,333	52
MIG	Installation of VIP Toilets in Dealesville	FS			R 2,220,000	R 532,625	29
MIG	Construction of waste water treatment plant	FS			R 6,832,140	R 24,570	13
MIG	Sewer Sanitation in Boshoff	FS	Lejweleputswa	Tokologo	R 1,500,000	R 1,410,676	72

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H158

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 21,800,000.00</b>	<b>R 5,157,866.62</b>	<b>33</b>
MIG	PHAHAMENG: Construction of New Sewer Works	FS			R 21,800,000	R 5,157,867	33

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H159

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>14</b>			<b>R 17,380,107.98</b>	<b>R 11,872,414.84</b>	<b>502</b>
Labour Intensive Programme	Provision of toilets in Ward 6	MP			R 1,460,000	R 1,460,000	196
Labour Intensive Programme	Provision of vip toilets in greater Elukwatini ward 10	MP			R 500,000	R 200,000	10
Labour Intensive Programme	Provision of VIP toilets in Greater Elukwatini Area Wa	MP			R 500,000	R 90,000	14
Labour Intensive Programme	Provision of VIP toilets in Greater Elukwatini Area Wa	MP			R 2,000,000	R 309,000	53
Labour Intensive Programme	Harriet Construction Mbhejeka Projects	MP			R 333,333	R 333,322	20
Labour Intensive Programme	Construction of Carolina Fire Station	MP			R 1,750,000	R 1,750,000	9
MIG	Silobela AC Pipes	MP			R 2,400,000	R 2,200,000	16
MIG	VIP toilet in caroline farm areas	MP			R 167,217	R 158,400	24
MIG	WATER RETICULATION	MP			R 1,000,000	R 1,000,000	11
Labour Intensive Programme	provision of vip in greater empuluzi	MP			R 2,000,000	R 400,950	54
MIG	333 VIP Toilets In Redhill	MP			R 2,200,000	R 2,200,000	31
MIG	VIPM Goba,Mayflower Extention E and Phola	MP			R 1,500,000	R 350,000	17
MIG	VIP fermie 03	MP			R 751,733	R 690,543	28
MIG	VIP Toilets fermie	MP			R 817,824	R 730,200	19

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H160

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>10</b>			<b>R 53,058,894.54</b>	<b>R 40,503,378.13</b>	<b>1617</b>
Labour Intensive Programme	Motibidi/Rhelani Water Reticulation	MP			R 2,300,000	R 250,000	6
Labour Based Construction Programme	Sanitation Project Bushbuckridge	MP			R 4,000,000	R 1,850,000	1479
Labour Based Construction Programme	CONSTRUCTION OF CASTEEL SPORTS FIELD PH	MP			R 2,000,000	R 72,000	10
Labour Based Construction Programme	Construction of DLTC at Hluvukani	MP			R 2,000,000	R 200,000	16
Labour Intensive Programme	Construction of Sommerset to Lillydale Bridge	MP			R 2,179,459	R 1,743,567	14
Labour Intensive Programme	Construction of Mphenyatsi Road	MP			R 1,800,000	R 769,231	16
EPWP Provincial	Maviljan waste water treatment	MP			R 30,829,435	R 30,829,435	17
MIG	Ximhungwe-lisbon road	MP			R 3,750,000	R 2,727,273	18
Labour Intensive Programme	Road Construction Marongwana to Thushanang	MP			R 2,000,000	R 2,000,000	30
Labour Intensive Programme	Mathibela Sports Field	MP			R 2,200,000	R 61,872	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H161

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 13,616,031.00</b>	<b>R 13,616,031.00</b>	<b>91</b>
Labour Intensive Programme	Construction of ML sewage treatment plant in Botleng	MP			R 13,616,031	R 13,616,031	91

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H162

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 12,751,700.00</b>	<b>R 8,919,394.97</b>	<b>59</b>
Labour Intensive Programme	Installation of High Light Masts and Street Lights	MP			R 3,933,000	R 3,933,000	24
Labour Intensive Programme	Construction and Rehabilitation of Roads in Dipalesen	MP			R 8,818,700	R 4,986,395	35

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Goverment Sector Infrastructure

Annexure H163

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 82,240,476.72</b>	<b>R 8,971,050.92</b>	<b>63</b>
MIG	GANALA NEW SEWER PLANT	MP			R 71,345,987	R 5,945,499	32
MIG	upgrading of Existing soccer field at phola	MP			R 2,095,092	R 500,000	10
Facilities and Infrastructure Development P	74/2009 Empumelelweni	MP			R 1,487,781	R 130,192	5
Labour Based Construction Programme	UPGRADING OF REGIONAL PARK IN KWA-GUQ	MP			R 7,311,616	R 2,395,360	16

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H164

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 10,078,383.65</b>	<b>R 4,863,950.07</b>	<b>35</b>
Labour Intensive Programme	Upgrading of Fire Station at Emzinoni	MP			R 4,268,115	R 3,117,475	5
Labour Intensive Programme	Construction of Embalenhle Fire Station	MP			R 1,710,269	R 1,665,475	23
Labour Intensive Programme	Construction of roads Embalenhle	MP			R 4,100,000	R 81,000	7

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H165

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 465,190.00</b>	<b>R 465,190.00</b>	<b>12</b>
Labour Intensive Programme	Sakhelwe cemetery steel palisade fencing	MP			R 465,190	R 465,190	12

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H166

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>8</b>			<b>R 108,734,888.00</b>	<b>R 104,808,117.97</b>	<b>211</b>
Labour Intensive Programme	Eradication of Informal Settlement	MP			R 77,146,300	R 76,246,300	84
Labour Intensive Programme	UPGRADING OF GRAVEL ROAD IN SAKHILE	MP			R 4,979,704	R 4,510,283	5
EPWP Provincial	Construction of Khunjuliwe Secondary School	MP			R 4,800,000	R 4,800,000	28
Labour Intensive Programme	Upgrade of Water Networks in Meyerville (Phase 2)	MP			R 2,577,252	R 1,564,786	14
MIG	Re-Construction of Roads within Lekwa Municipality	MP			R 2,250,000	R 1,295,933	28
MIG	Upgrading of Gravel Roads to Paved Roads in Sakhile	MP			R 5,000,000	R 5,000,000	21
Labour Intensive Programme	Construction of the Taxi Rank	MP			R 10,500,000	R 10,500,000	22
MIG	Construction and Upgrade of Stormwater Network Pha	MP			R 1,481,632	R 890,816	9

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H167

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>16</b>			<b>R 50,812,500.80</b>	<b>R 14,246,556.76</b>	<b>352</b>
MIG	UPGRADING OF GUTSHWAKOP BUS ROUTE	MP			R 2,666,667	R 75,000	10
MIG	Sand River to Nkambeni Bus Route	MP			R 792,000	R 792,000	15
Labour Intensive Programme	TV Nkomeni Road	MP			R 2,589,228	R 1,895,929	16
MIG	Kabokweni waste water treatment works	MP			R 3,828,126	R 638,021	63
Labour Intensive Programme	ENTOKOZENI WATER SUPPLY PHASE 2	MP			R 7,107,679	R 110,000	22
Labour Intensive Programme	UPGRADING OF MATSULU HAMBANGANGELI B	MP			R 2,374,200	R 2,374,200	10
Labour Intensive Programme	Upgrading of Kabokweni Stadium	MP			R 8,492,154	R 5,543,165	63
Labour Intensive Programme	MSOGWABA Tsuma Bus Road	MP			R 2,382,633	R 45,000	6
Labour Intensive Programme	Matsulu Portia Luthuli VIP Toilets	MP			R 4,800,000	R 640,000	26
Labour Intensive Programme	Nsikazi South VIP Toilets	MP			R 6,400,000	R 450,742	20
Labour Intensive Programme	Elandshoek VIP Toilets	MP			R 300,000	R 291,500	13
MIG	NSIKAZI NORTH VIP TOILETS	MP			R 6,419,910	R 789,000	32
Labour Intensive Programme	Pienaar VIP Toilets	MP			R 300,000	R 270,000	21
Labour Intensive Programme	Pienaar Shishila Gobhoza VIP Toilets	MP			R 240,000	R 80,000	19
Labour Intensive Programme	Ward 23 VIP Toilets	MP			R 240,000	R 200,000	10
Labour Intensive Programme	UPGRADING OF MATSULU MASHONAMINI BUS	MP			R 1,879,905	R 52,000	6

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H168

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 1,500,000.00</b>	<b>R 749,500.00</b>	<b>26</b>
Labour Intensive Programme	MKHONDO SOLAR LIGHTING	MP			R 1,500,000	R 749,500	26

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H169

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>7</b>			<b>R 13,194,568.38</b>	<b>R 12,677,905.27</b>	<b>139</b>
Labour Intensive Programme	Construction of Road extension 5	MP			R 186,000	R 186,000	24
Labour Intensive Programme	Construction of 400m Bryten Road	MP			R 679,578	R 557,602	5
MIG	Electricity for Breyton and Davel	MP			R 2,000,000	R 2,000,000	23
MIG	Concrete palisade Fencing of reservoirs	MP			R 5,426,560	R 5,426,560	27
Labour Intensive Programme	Construction of chrissiesmeer Road	MP			R 945,877	R 849,880	7
Labour Intensive Programme	Installation of Highmast	MP			R 2,600,000	R 2,600,000	12
Labour Intensive Programme	Construction of KwaZanele Buffer Road	MP			R 1,356,553	R 1,057,863	41

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H170

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>9</b>			<b>R 182,905,424.95</b>	<b>R 102,880,906.18</b>	<b>147</b>
MIG	MANGWENI WATER RETICULATION	MP			R 1,294,700	R 75,000	19
Labour Intensive Programme	SCHULZENDAL UPGRADING OF BUS ROUTE	MP			R 4,126,131	R 300,000	22
MIG	TONGA D WATER RETICULATION	MP			R 607,666	R 34,500	8
Labour Intensive Programme	NTUNDA BUS ROUTE	MP			R 5,222,904	R 114,000	12
MIG	Construction of VIP Toilets old villages of Nkomazi ..	MP			R 43,875,639	R 38,756,814	20
MIG	Construction of Vip toilets in new village of Nkomazi .	MP			R 60,828,975	R 52,257,619	20
MIG	Construction of vip toilet in old villages	MP			R 43,875,639	R 5,850,085	20
Labour Intensive Programme	Siyatentela Road Maintenance (Dludluma)	MP			R 10,000,000	R 2,833,333	10
Labour Intensive Programme	Tonga C (mafambisa) Water Retuculation Phase 2	MP			R 13,073,771	R 2,659,554	16

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H171

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>12</b>			<b>R 30,200,926.00</b>	<b>R 14,539,502.45</b>	<b>273</b>
Labour Intensive Programme	Contraction of Raods and stormwater in Vukuzakhe wa	MP			R 4,500,000	R 2,660,471	43
Labour Intensive Programme	Sewer reticulation in Perdekop in phase 2	MP			R 2,500,000	R 581,148	14
Labour Intensive Programme	Installation of water meter in Daggaakraal	MP			R 1,500,000	R 523,617	14
Labour Intensive Programme	Concrete toilet top structure - water borne for Vukuzak	MP			R 1,470,000	R 470,000	21
Labour Intensive Programme	Rehabilitation of internal Streets in Volksrust	MP			R 2,000,000	R 170,000	4
Labour Intensive Programme	contraction surfaced street in Daggakraal	MP			R 1,914,926	R 1,183,596	29
Labour Intensive Programme	Contraction of Roads and storm water drainage in (zon	MP			R 3,000,000	R 1,190,977	13
EPWP Provincial	Vukuzakhe top structure VIP	MP			R 2,500,000	R 1,222,369	49
Labour Intensive Programme	Roads to School	MP			R 2,355,000	R 2,355,000	17
MIG	Sewer Reticulation in Perdekop	MP			R 1,471,000	R 1,460,736	15
Facilities and Infrastructure Development P	Vukuzakhe Bulk Sewer	MP			R 3,000,000	R 1,252,638	30
Labour Intensive Programme	Uplgrading of the Vukuzakhe Bulk Sewer	MP			R 3,990,000	R 1,468,950	24

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H172

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>44</b>			<b>R 234,880,195.74</b>	<b>R 62,955,519.34</b>	<b>675</b>
Not part of a programme	REPLACE STOLEN SERVICES	MP			R 375,000	R 1,431	2
MIG	DEVELOP CEMETERIES IN LOW INCOME AREAS	MP			R 2,800,000	R 2,098,017	42
Labour Intensive Programme	PAVED SIDEWALKS AND PEDESTRIAN BRIDGE	MP			R 940,200	R 478,000	5
Labour Intensive Programme	STORMWATER IN LOW INCOME AREAS	MP			R 4,069,923	R 3,555,471	15
Labour Intensive Programme	ROADS IN LOW INCOME AREAS	MP			R 5,062,357	R 5,062,357	31
Labour Based Construction Programme	REFUSE TRANSFER STATION DOORNKOP	MP			R 177,020	R 177,020	11
Labour Based Construction Programme	STREETLIGHTS & HIGHMASTS	MP			R 507,925	R 215,850	9
Labour Based Construction Programme	REPLACE 300M FAULTY MV UNDERGROUND C	MP			R 650,000	R 195,194	13
MIG	INSTALL HIGH MAST LIGHTS	MP			R 1,000,000	R 573,329	13
Not part of a programme	RECONSTRUCT KORF BALL COURTS	MP			R 200,000	R 164,164	8
Not part of a programme	ELECTRICAL CONNECTIONS	MP			R 825,000	R 779,878	26
Not part of a programme	PARK PLAYING EQUIPMENT	MP			R 50,000	R 46,332	3
Not part of a programme	NETWORK REINFORCEMENT	MP			R 600,000	R 471,245	9
Not part of a programme	NETWORKS	MP			R 7,350,000	R 7,350,000	37
Not part of a programme	RESURFACE SYNTHETIC TENNIS COURTS	MP			R 100,000	R 81,585	8
Not part of a programme	FENCE & GATES KEES TALJAARD STADIUM	MP			R 180,000	R 175,458	8
Not part of a programme	FENCE NASARET SPORT STADIUM	MP			R 150,000	R 150,000	4
MIG	BASIC SPORT FACILITIES IN LOW INCOME ARE	MP			R 1,200,000	R 728,970	15
Not part of a programme	REPLACE PLAYING EQUIPMENT	MP			R 40,000	R 39,747	3
Not part of a programme	GREENHOUSE IRRIGATION	MP			R 50,000	R 43,035	4
Not part of a programme	ROADS NASARET CEMETERY	MP			R 200,000	R 199,287	7
Labour Based Construction Programme	STREETLIGHTS AND HIGHMASTS	MP			R 310,000	R 302,695	6
Not part of a programme	ROADS NEW - HENDRINA	MP			R 1,143,151	R 820,583	14
Labour Intensive Programme	New roads in low income areas -STLM	MP			R 78,222,222	R 10,651,417	62
Labour Intensive Programme	Maintenance Parks Steve Tshwete Municipality	MP			R 328,380	R 90,623	19
Labour Intensive Programme	Electrical Maintenance for Steve Tshwete LM	MP			R 700,000	R 513,261	23
EPWP Provincial	Mvuso Primary	MP			R 46,718,578	R 467,186	8
Not part of a programme	DEVELOP CEMETERIES RURAL	MP			R 400,000	R 349,950	8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>44</b>			<b>R 234,880,195.74</b>	<b>R 62,955,519.34</b>	<b>675</b>
Labour Based Construction Programme	BANQUET HALL MIDDELBURG	MP			R 64,896,860	R 18,939,040	115
Not part of a programme	STORM WATER - PRESIDENTSRUS	MP			R 774,986	R 749,972	20
Not part of a programme	ROAD NEW - PRESIDENTSRUS	MP			R 768,947	R 642,897	24
Not part of a programme	PLAYING EQUIPMENT HANS STRYDOM STREET	MP			R 50,000	R 46,332	3
Not part of a programme	STORM WATER - HENDRINA	MP			R 996,041	R 996,041	15
Labour Intensive Programme	New Stormwater lines in low income areas - Steve T	MP			R 2,222,222	R 791,899	11
Not part of a programme	STORM WATER PLAN HENDRINA/KWAZA	MP			R 878,584	R 735,751	15
Not part of a programme	ROAD NEW JEPPE STREET	MP			R 900,000	R 692,034	7
Not part of a programme	REBUILD ROADS MIDDELBURG	MP			R 4,141,275	R 326,927	5
Not part of a programme	STORM WATER RAILWAY LINE	MP			R 807,000	R 371,014	7
Not part of a programme	STORM WATER MIDDELBURG	MP			R 1,629,225	R 543,927	5
Not part of a programme	STORM WATER EXT 11	MP			R 717,000	R 664,875	4
Not part of a programme	DEVELOP PARK IN NEW TOWN	MP			R 40,000	R 35,846	4
Not part of a programme	SHADE COVER IRRIGATION	MP			R 50,000	R 48,792	4
Not part of a programme	REFURBISH KEES TALJAARD SWIMMING POOL	MP			R 739,575	R 729,151	9
Not part of a programme	NEW ROADS - KRANSPOORT	MP			R 918,725	R 858,938	14

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H173

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 18,931,000.00</b>	<b>R 12,699,098.91</b>	<b>193</b>
Labour Intensive Programme	Water reticulation at Phola Park and Zakheni	MP			R 6,236,000	R 2,049,000	58
Labour Intensive Programme	SANITATION SERVICES IN CLUSTER A	MP			R 5,775,000	R 4,200,000	43
MIG	Water reticulation at Mountain View and ..	MP			R 4,060,000	R 3,942,111	30
MIG	Water reticulation in Kwaggafontein A and Thokoza	MP			R 2,860,000	R 2,507,988	62

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H174

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>7</b>			<b>R 24,706,371.50</b>	<b>R 19,256,080.84</b>	<b>154</b>
Labour Intensive Programme	Electrification of verulam	MP			R 3,431,365	R 2,745,092	14
Labour Intensive Programme	Electrical Bulk supply of Verulam	MP			R 2,981,000	R 1,864,350	17
Labour Intensive Programme	Cleaning of storm water drainage system	MP			R 25,000	R 25,000	14
MIG	Roads and Storm Water	MP			R 2,909,430	R 2,547,892	14
Labour Intensive Programme	Bongisiphiwo Trading	MP			R 80,000	R 72,000	8
Labour Intensive Programme	Vukenzele Ndinisa Construction	MP			R 80,000	R 72,000	9
Labour Intensive Programme	Replacement of AC Pipe Phase 2	MP			R 15,199,577	R 11,929,747	78

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Goverment Sector Infrastructure

Annexure H175

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 49,420,000.00</b>	<b>R 20,148,161.00</b>	<b>142</b>
MIG	Installation of water supply from Loiusrus Agricultural	GP			R 1,300,000	R 19,800	9
Labour Intensive Programme	CONSTRUCTION OF SEBOKENG SEWER PUMP S	GP			R 28,000,000	R 68,200	31
Housing Delivery	Bopelong/Boipatong Roofing	GP			R 1,500,000	R 1,500,000	66
Labour Intensive Programme	Concrete palisade fence at Sole Tsotetsi	GP			R 620,000	R 560,161	4
Labour Intensive Programme	CONSTRUCTION OF A 15 MEGA LITRE RESERV	GP			R 18,000,000	R 18,000,000	32

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H176

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 21,197,490.13</b>	<b>R 3,412,000.00</b>	<b>81</b>
Labour Intensive Programme	Upgrading of Church Street in Bronkhorstspriut	GP			R 2,000,000	R 287,000	9
Labour Intensive Programme	Rehabilitation of Roads in Bronkhorstbaai	GP			R 1,920,231	R 1,915,000	9
Labour Intensive Programme	Upgrading from Gravel to Tar of internal roads in Ekan	GP			R 7,140,586	R 290,000	20
Labour Intensive Programme	Upgrading from Gravel to Tar of internal roads in Zith	GP			R 7,140,586	R 280,000	35
Labour Intensive Programme	Rehabilitation of Church Street in Bronkhorstspriut	GP			R 2,996,088	R 640,000	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H177

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 16,412,510.16</b>	<b>R 13,167,839.04</b>	<b>59</b>
Labour Intensive Programme	Upgrading Sicelo community Hall	GP			R 2,000,000	R 1,627,734	14
Labour Intensive Programme	Midvaal Gravel to Tar Programme Phase 3	GP			R 11,112,510	R 9,706,059	30
Labour Intensive Programme	Extension of Randvaal Library	GP			R 1,800,000	R 478,151	5
Labour Intensive Programme	Meyerton Cemetery pHase 1	GP			R 1,500,000	R 1,355,895	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H178

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>7</b>			<b>R 87,146,267.08</b>	<b>R 7,941,358.24</b>	<b>106</b>
Labour Intensive Programme	New Munsieville Sports Hub	GP			R 11,157,500	R 1,310,000	8
Labour Intensive Programme	Rural Water and Sanitation	GP			R 3,574,085	R 1,759,905	17
Labour Intensive Programme	Construction and upgrading of Kagiso-Uthlanong road	GP			R 1,427,007	R 1,427,007	18
Labour Intensive Programme	Rietfontein Village Sanitation	GP			R 7,268,277	R 85,580	11
Labour Intensive Programme	MIG/GT0825/CF/08/10	GP			R 7,205,398	R 49,470	27
Labour Intensive Programme	Percy Sterwat WWTW	GP			R 53,409,000	R 2,978,236	6
Labour Intensive Programme	eThembalethu Village Sanitation	GP			R 3,105,000	R 331,160	19

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H179

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>9</b>			<b>R 36,702,993.73</b>	<b>R 20,776,567.54</b>	<b>201</b>
Facilities and Infrastructure Development P	New Overhead Electricity Supply Simunye Township	GP			R 1,756,725	R 1,756,725	12
MIG	Pre-paid Water meters Phase 3	GP			R 2,402,348	R 2,402,348	27
Labour Intensive Programme	Construction of Ramp at the Sports Complex	GP			R 2,400,000	R 209,702	6
Labour Intensive Programme	Venterspost Replacement of outfall Sewer and Pumpsta	GP			R 1,896,851	R 1,828,087	30
Labour Intensive Programme	Simunye Multi Purpose Sports & Recreation Communi	GP			R 3,094,421	R 969,672	29
Labour Intensive Programme	Simunye Library Phase (1)	GP			R 2,914,029	R 2,787,619	26
MIG	Simunye Cemetery (Phase 1)	GP			R 10,196,927	R 6,130,766	27
Labour Intensive Programme	Refurbishment and Redecoration of the existing second	GP			R 115,026	R 53,906	9
Labour Intensive Programme	Upgrading Libanon Landfill Site (Phase 3)	GP			R 11,926,668	R 4,637,743	35

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H180

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>16</b>			<b>R 287,908,281.05</b>	<b>R 35,053,573.06</b>	<b>478</b>
Labour Intensive Programme	Wadela Ext 3 362 Unit	GP			R 10,000,000	R 1,000,000	26
Labour Intensive Programme	Merafong Construction of existing Pavements	GP			R 11,456,250	R 1,209,338	32
Labour Intensive Programme	Construction of 4000 housing in Khutsong South	GP			R 155,936,000	R 5,114,308	51
Labour Intensive Programme	Construction of 1500 houses Khutsong South	GP			R 35,259,000	R 5,585,402	33
Labour Intensive Programme	Kokosi X5 Ring Road Construction	GP			R 1,394,577	R 487,466	18
Labour Intensive Programme	Khut 1,2,3 BULK SERVICES STORMWATER Phase	GP			R 5,000,000	R 1,290,000	37
-	Wedela Ext 3 housing 362 units	GP			R 3,937,293	R 3,810,047	45
Labour Intensive Programme	Construction of New Taxi Rank Blybank	GP			R 5,386,158	R 941,000	10
Labour Intensive Programme	Wadela Ext 3 Stormwater Channel	GP			R 3,500,000	R 3,043,046	34
Labour Intensive Programme	Khutsong bulk sewer phase 2	GP			R 14,204,142	R 3,791,225	27
Labour Intensive Programme	Khutsong bulk water supply	GP			R 17,545,014	R 339,672	33
Labour Intensive Programme	Greenspark Library	GP			R 1,000,000	R 158,400	33
Labour Intensive Programme	Greenspark Ext 340 Units	GP			R 3,000,000	R 400,000	25
Labour Intensive Programme	Khutsong Library	GP			R 3,000,000	R 2,200,000	19
Labour Intensive Programme	Khutsong 1,2,3 Internal Sewer Phase 2	GP			R 3,500,000	R 209,600	31
Labour Intensive Programme	Rooipoort Landfill Site Upgrade 2	GP			R 13,789,847	R 5,474,069	24

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H181

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 12,152,607.58</b>	<b>R 10,412,318.58</b>	<b>39</b>
Labour Intensive Programme	Nobel to Rankuwe Upgrading of road	LP			R 10,072,608	R 9,989,619	12
Labour Intensive Programme	CONSTRUCTION OF WATER LINES IN MAMEHL	LP			R 2,080,000	R 422,700	27

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H182

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>17</b>			<b>R 39,047,128.39</b>	<b>R 16,631,250.76</b>	<b>272</b>
Labour Intensive Programme	Lulekani Sport Pricint	LP			R 2,315,474	R 30,800	14
Labour Intensive Programme	Namakgale Hawkers Facilities	LP			R 640,576	R 437,940	13
Labour Intensive Programme	Namakgale Intermodal Bus & Taxi Rank	LP			R 5,350,479	R 350,479	30
Labour Intensive Programme	Lulekani Upgrading of OR tambo Streets (Phase 3)	LP			R 1,500,000	R 169,199	11
Labour Intensive Programme	Quagga Stormwater Control Culverts (Phase 2)	LP			R 3,000,000	R 825,425	19
Labour Intensive Programme	Tipeng Stormwater Control Culverts (Phase 2)	LP			R 1,500,000	R 587,763	10
Labour Intensive Programme	Namakgale Streets Paving (Phase 3)	LP			R 409,706	R 147,840	16
Labour Intensive Programme	Gravellote Upgrading of RDP Houses Streets from gra	LP			R 5,000,000	R 5,000,000	27
Labour Based Construction Programme	Malomanama Brick Making Project	LP			R 2,980,800	R 80,640	24
Labour Intensive Programme	Tipeng Stormwater Control Culverts Phase2	LP			R 1,500,000	R 1,500,000	10
Labour Intensive Programme	Makhushane /Patamedi Streets Paving Phase 1	LP			R 1,500,000	R 19,340	11
Labour Intensive Programme	PHB Taxi Rank CBD Streets, Pick-up & Drop-off	LP			R 1,688,330	R 889,588	11
Labour Based Construction Programme	upgrading from single to three Phase	LP			R 561,764	R 561,764	9
Labour Intensive Programme	Quagga Storm Water Control Culverts Phase 2	LP			R 2,600,000	R 1,723,385	23
Labour Intensive Programme	Lulekani Upgrading of Street phase 3	LP			R 3,000,000	R 1,961,998	14
Labour Intensive Programme	Tipeng Stormwater Control Culverts Phase1	LP			R 3,500,000	R 1,705,089	13
Labour Intensive Programme	Gravellote RDP Houses Streets Paving Phase 2	LP			R 2,000,000	R 640,000	17

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H183

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 10,212,748.00</b>	<b>R 5,602,419.66</b>	<b>75</b>
Labour Intensive Programme	Belabela Pedestrian Walkway	LP			R 2,200,000	R 897,600	17
MIG	DRIVERS LICENCE TESTING GROUND	LP			R 2,100,000	R 248,552	7
Labour Intensive Programme	BELA BELA ROAD PAVING PHASE 2	LP			R 1,166,577	R 446,200	29
Labour Intensive Programme	VIP TOILETS - RAPOTOKWANE	LP			R 4,746,171	R 4,010,068	22

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H184

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>9</b>			<b>R 13,759,682.00</b>	<b>R 2,777,537.00</b>	<b>179</b>
Labour Intensive Programme	Desmondpark Internal Street and Stormwater	LP			R 3,900,000	R 550,000	5
MIG	Desmond Park Internal street	LP			R 19,026	R 19,026	15
MIG	Witten Park Internal street	LP			R 124,656	R 124,656	35
Labour Intensive Programme	Electrification of Devilliersdale	LP			R 900,000	R 900,000	39
Labour Intensive Programme	electrification of Nailana Village	LP			R 522,000	R 358,840	17
Labour Intensive Programme	Electrification of Vienna Village	LP			R 900,000	R 228,730	17
Labour Intensive Programme	Electrification of Mashamaite Village	LP			R 594,000	R 145,000	17
Labour Intensive Programme	Electrification of Mochemi	LP			R 4,600,000	R 224,310	17
Labour Intensive Programme	Electrification of Sadu	LP			R 2,200,000	R 226,975	17

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H185

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 19,292,819.22</b>	<b>R 10,609,440.97</b>	<b>59</b>
Labour Intensive Programme	Fetakgomo Sports Complex	LP			R 6,500,000	R 2,332,810	18
Labour Intensive Programme	Apel Recreational park	LP			R 1,360,000	R 220,996	11
Labour Intensive Programme	Pedestrian Walkways	LP			R 2,932,819	R 784,704	19
Labour Intensive Programme	Extension of Municipal Offices	LP			R 8,500,000	R 7,270,931	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Goverment Sector Infrastructure

Annexure H186

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>6</b>			<b>R 12,208,719.68</b>	<b>R 2,563,016.63</b>	<b>163</b>
Labour Intensive Programme	Muyexe Spoert Facility	LP			R 2,785,424	R 472,549	10
Labour Intensive Programme	Construction of Giyani Section F Road	LP			R 6,090,000	R 1,734,468	20
Labour Based Construction Programme	Mashavele Regravelling	LP			R 1,488,260	R 70,000	23
Labour Based Construction Programme	Mninginisi Regravelling	LP			R 653,302	R 119,600	46
Labour Based Construction Programme	Kheto Bridge Construction	LP			R 468,534	R 101,400	39
Labour Based Construction Programme	Construction of Giyani Section A Road	LP			R 723,200	R 65,000	25

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H187

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>6</b>			<b>R 34,191,005.02</b>	<b>R 12,069,166.60</b>	<b>116</b>
Labour Intensive Programme	MOTETI B PH3 UPGRADING OF ROAD FROM GR	LP			R 2,602,698	R 38,304	12
Labour Intensive Programme	HLOGOTLOU REFURBISHMENT AND CONSTRU	LP			R 2,900,000	R 19,908	16
Labour Intensive Programme	Nyakelang Upgrading of public route Phase 1	LP			R 6,000,000	R 30,618	13
Labour Intensive Programme	Monsterlus to Mmakgopheng construction of 3KM roa	LP			R 10,059,078	R 1,750,000	18
Labour Intensive Programme	Ramogwerane to Nkadameng construction of road Ph3(	LP			R 10,635,850	R 9,012,417	49
Labour Intensive Programme	Groblerdal upgrading of Bus terminals	LP			R 1,993,378	R 1,217,920	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H188

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 24,148,474.67</b>	<b>R 12,008,862.34</b>	<b>184</b>
Labour Intensive Programme	Ivory Route Streets Paving	LP			R 475,000	R 227,680	48
Labour Intensive Programme	Rapitsi streets paving	LP			R 5,830,000	R 127,903	22
Labour Intensive Programme	MUNICIPAL OFFICE BUILDING PHASE II	LP			R 6,750,000	R 1,288,622	20
Labour Intensive Programme	Rehabilitation of Mdjadjiskloof streets	LP			R 1,391,945	R 663,128	15
Labour Intensive Programme	electrification of 21 villages	LP			R 9,701,530	R 9,701,530	79

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H189

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 3,317,460.18</b>	<b>R 338,293.00</b>	<b>22</b>
Labour Intensive Programme	Completion of the community hall	LP			R 317,460	R 30,800	11
Labour Intensive Programme	Construction of 2.5 km Rathoke internal roads	LP			R 3,000,000	R 307,493	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H190

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>7</b>			<b>R 33,262,866.61</b>	<b>R 8,129,388.28</b>	<b>106</b>
Labour Intensive Programme	Burgersfort internal road	LP			R 6,500,000	R 4,290,047	10
Labour Intensive Programme	Burgersfort internal road	LP			R 5,250,000	R 45,830	12
Labour Intensive Programme	Praktiseer Access Road	LP			R 1,312,867	R 238,396	5
Labour Intensive Programme	Tidintitsane small access bridge	LP			R 1,700,000	R 420,116	11
Labour Intensive Programme	Makofane Access Bridge	LP			R 6,500,000	R 285,000	22
Labour Intensive Programme	Motshana Access	LP			R 3,500,000	R 2,000,000	36
Labour Intensive Programme	Mareseleng small access bridge	LP			R 8,500,000	R 850,000	10

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H191

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 74,678,117.00</b>	<b>R 18,192,573.45</b>	<b>177</b>
Labour Intensive Programme	Tzaneen Rural Waste Removal	LP			R 7,700,000	R 7,034,309	67
Labour Intensive Programme	Hweetji Access Road	LP			R 1,131,800	R 466,765	47
MIG	RAMOTSHINYADI INTERNAL STREET	LP	Mopani	Greater Tzaneen	R 4,800,000	R 4,710,000	32
MIG	TZANEEN RURAL WASTE REMOVAL	LP	Mopani	Greater Tzaneen	R 61,046,317	R 5,981,500	31

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H192

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>6</b>			<b>R 16,871,200.01</b>	<b>R 5,338,479.63</b>	<b>269</b>
Labour Intensive Programme	Lebowakgomo Zone P Street and Stormwater (LI355/1/	LP			R 2,000,000	R 2,000,000	14
Labour Intensive Programme	Lebowakgomo Unit A and S Stormwater Upgrading	LP			R 2,375,000	R 1,000,000	64
Labour Intensive Programme	Streets and Stormwater - Lebowakgomo Unit A and S	LP			R 5,820,000	R 1,512,750	132
Labour Intensive Programme	Electrification of Sedimonthole	LP			R 3,176,200	R 151,920	20
Labour Intensive Programme	Ablution facilities Cemetery	LP			R 1,500,000	R 443,810	12
MIG	CONSTRUCTION OF WATER SUPPLY IN SPECON	LP			R 2,000,000	R 230,000	27

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H193

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>8</b>			<b>R 32,366,213.32</b>	<b>R 19,420,038.38</b>	<b>163</b>
Labour Intensive Programme	Marapong New Library	LP			R 2,500,000	R 1,001,807	34
Labour Intensive Programme	Marapong new library	LP			R 3,333,333	R 2,284,112	45
Labour Intensive Programme	Upgrading of pump stations	LP			R 2,666,667	R 1,675,957	17
Labour Intensive Programme	Upgrading of pump stations	LP			R 1,000,000	R 910,581	17
Labour Intensive Programme	Electrification of Marapong Ext 4 Phase 2	LP			R 1,500,000	R 1,368,010	10
Labour Intensive Programme	Upgrading of pump stations	LP			R 9,000,000	R 3,208,853	21
Labour Intensive Programme	Refurbishment of village water scheme	LP			R 6,666,214	R 3,282,596	11
Facilities & Infrastructure Development Pro	VILLAGE SANITATION PHASE 3	LP	Waterberg	Lephalale	R 5,700,000	R 5,688,123	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H194

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>6</b>			<b>R 25,730,135.00</b>	<b>R 3,524,935.00</b>	<b>165</b>
Labour Intensive Programme	Tshivhuyuni,Mbokota, madadzhi and Muwaweni culv.	LP			R 883,567	R 677,767	60
Labour Intensive Programme	Waterval Rehabilitation of Street	LP			R 232,064	R 232,064	19
Labour Intensive Programme	Tshivhuyuni,Mbokota, madadzhi & Muwaweni culv.	LP			R 1,157,344	R 1,070,544	36
Labour Intensive Programme	Tshitavha road and bridge Construction	LP			R 4,157,160	R 560,160	13
Labour Intensive Programme	TSHAKHUMA RING ROAD	LP			R 16,000,000	R 400,000	17
Labour Intensive Programme	Dzanani Testing Station	LP			R 3,300,000	R 584,400	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H195

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 18,811,865.66</b>	<b>R 4,259,335.38</b>	<b>71</b>
Labour Intensive Programme	Maila Mapitsane(Mankotoane/Mashilo) bridge	LP			R 211,672	R 32,175	21
Labour Intensive Programme	Ga-Selepe bridge project	LP			R 3,800,000	R 17,775	11
Labour Intensive Programme	Electrification of Sekale	LP			R 1,880,016	R 26,100	17
Labour Intensive Programme	Hlalanikahle Access Road	LP			R 8,420,178	R 150,000	6
Labour Intensive Programme	Phokwane Road and Stormwater	LP			R 4,500,000	R 4,033,285	16

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H196

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 9,184,911.52</b>	<b>R 4,055,382.95</b>	<b>115</b>
Labour Intensive Programme	Kampesrus Bulk Water Supply	LP			R 304,000	R 35,200	20
Labour Intensive Programme	Hoedspruit Stormwater	LP			R 3,953,520	R 734,368	18
Labour Intensive Programme	TURKEY TO GA FANNIE SURFACING OF ACCES	LP			R 1,794,364	R 377,859	13
Labour Intensive Programme	Hlohlokwe Low Level Bridge	LP			R 840,988	R 783,457	19
MIG	Madeira Upgrading of internal Access Road	LP			R 2,292,040	R 2,124,499	45

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H197

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 17,647,570.04</b>	<b>R 2,831,791.43</b>	<b>172</b>
MIG	Mabaleng Paving of Ringroad	LP			R 29,680	R 29,680	8
Labour Intensive Programme	Mabatlane sewer reticulation network	LP			R 4,130,523	R 28,800	12
Labour Intensive Programme	Modimolle Waste Water Treatment Works	LP			R 7,527,207	R 195,957	36
Labour Intensive Programme	Mabatlane streets & stormwater phase 5	LP			R 5,625,000	R 2,271,594	88
Labour Intensive Programme	Phagameng streets & stormwater Phase 3	LP			R 335,160	R 305,760	28

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H198

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>30</b>			<b>R 357,099,807.00</b>	<b>R 28,653,444.01</b>	<b>623</b>
Labour Intensive Programme	Mapela/Matopa roads & stormwater Ph 02	LP			R 1,000,000	R 250,000	9
EPWP Upscaling	MAHWELERENG EXT 17	LP	Waterberg	Mogalakwena	R 1,650,000	R 120,000	7
EPWP Upscaling	RESEALING OF ROADS IN MOKOPANE	LP	Waterberg	Mogalakwena	R 7,000,000	R 2,053,517	4
Labour Intensive Programme	Cleremont stormwater	LP			R 1,000,000	R 250,000	8
Labour Intensive Programme	Ext 19 & 20 Roads & Stormwater Roads project	LP			R 5,000,000	R 250,000	40
Labour Intensive Programme	Mahwelereng stormwater Ext 17	LP			R 1,650,000	R 120,000	9
Labour Intensive Programme	Ext 19 /Sekgagapeng/Akasia Stormwater	LP			R 2,600,000	R 320,000	40
Labour Intensive Programme	New cemetery Mokopane Ext 17	LP			R 3,000,000	R 215,000	28
Labour Intensive Programme	Vaatyn Stormwater	LP			R 1,000,000	R 290,000	19
Labour Intensive Programme	NDPG-Mahwelereng StreetsLights	LP			R 3,649,807	R 500,000	22
Labour Intensive Programme	ORWRDP	LP			R 234,000,000	R 1,562,130	51
Labour Intensive Programme	Reasealing of Roads in Mokopane Area	LP			R 7,000,000	R 2,053,517	13
Labour Intensive Programme	Rehabilitation of Maribashoek	LP			R 4,000,000	R 2,244,657	15
-	Mahwelereng Roads and Storm Water	LP			R 34,000,000	R 200,000	38
Labour Intensive Programme	Ditlostwane Taxi Route Ph 03	LP			R 4,000,000	R 150,000	9
MIG	Regravelling of various areas in Rebone	LP			R 3,000,000	R 420,065	2
Labour Intensive Programme	Pholapark Roads Connection Link	LP			R 1,500,000	R 890,259	11
Labour Intensive Programme	Uitzicht Taxi Route	LP			R 3,300,000	R 184,295	10
Labour Intensive Programme	Akasia/Mokopane Roads(Dombea,River and Stores)	LP			R 2,600,000	R 2,098,164	32
Labour Intensive Programme	Ward19-Construction of Lower Level water bridge& 4	LP			R 3,300,000	R 100,000	16
Labour Intensive Programme	Mountain View Taxi Route	LP			R 200,000	R 109,025	16
Labour Intensive Programme	Patching of pot holes,cleaning of catch pits& stormwat	LP			R 3,000,000	R 1,454,828	102
Labour Intensive Programme	Sekuruwe Taxi Route	LP			R 4,000,000	R 764,297	22
Labour Intensive Programme	Scirapies stormwater Ph 02	LP			R 2,000,000	R 400,000	9
Labour Intensive Programme	Nelly Water Supply	LP			R 1,500,000	R 500,000	10
Labour Intensive Programme	Senita Stormwater	LP			R 1,150,000	R 200,640	30
Labour Intensive Programme	Mapela Taxi Route (Hans to Sterkwater)	LP			R 12,000,000	R 10,836,139	25
MIG	Marulaneng Taxi Route	LP			R 4,000,000	R 10,735	16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>30</b>			<b>R 357,099,807.00</b>	<b>R 28,653,444.01</b>	<b>623</b>
MIG	Regravelling of various areas in Bakernberg	LP			R 3,000,000	R 6,175	5
Labour Intensive Programme	Grasvlei Water Supply	LP			R 2,000,000	R 100,000	5

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H199

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 46,530,294.29</b>	<b>R 2,980,160.00</b>	<b>65</b>
Labour Intensive Programme	Mogwadi (Dendron) new municipal offices	LP			R 341,157	R 80,160	6
Labour Intensive Programme	Matipane to Madikwane gravel to tar road	LP			R 21,809,827	R 1,000,000	14
Labour Intensive Programme	Construction of Ramokgopa/Eisleben road phase I	LP			R 9,614,310	R 900,000	25
Labour Intensive Programme	Mogwadi traffic road project	LP			R 14,765,000	R 1,000,000	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H200

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 19,610,000.00</b>	<b>R 9,067,356.91</b>	<b>76</b>
MIG	Upgrading of internal stormwater	LP			R 5,300,000	R 4,221,283	9
MIG	Mookgophong Paving and stormwater phase 1	LP			R 4,000,000	R 1,592,209	24
Labour Intensive Programme	Mookgophong Water Reticulation Ext.4	LP			R 4,300,000	R 1,209,531	17
MIG	Mookgophong bulkstormwater phase 2	LP			R 4,300,000	R 978,257	17
MIG	Mookgophong and Roedtan High mats lights	LP			R 1,710,000	R 1,066,078	9

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H201

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 5,066,656.66</b>	<b>R 223,776.00</b>	<b>24</b>
Labour Intensive Programme	Nancefield Ext.6 Sport Centre	LP			R 2,333,333	R 102,564	11
Labour Intensive Programme	Musina/Madimbo Construction of Sport Centre	LP			R 2,733,323	R 121,212	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H202

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>12</b>			<b>R 422,336,725.61</b>	<b>R 31,644,715.88</b>	<b>590</b>
Labour Intensive Programme	Construction of Chuene/Maja/Molepo VIP toilets	LP			R 138,661	R 138,661	40
Labour Intensive Programme	Sebayeng/Dikgale RWS	LP			R 26,500,000	R 308,440	23
Labour Intensive Programme	Polokwane LM Rural Sanitation	LP			R 315,000,000	R 8,751,465	37
Labour Intensive Programme	Moletjie East RWS	LP			R 19,898,228	R 852,248	99
Labour Intensive Programme	Molepo, Maja and Chuene cluster upgrading of road	LP			R 573,000	R 500,000	49
Labour Intensive Programme	Molepo RWS Phase 4	LP			R 6,000,000	R 370,000	49
Labour Intensive Programme	Upgrading of Labour Intensive Gravel road to Tar ..	LP			R 5,750,000	R 1,275,000	21
Labour Intensive Programme	Mankweng RWS	LP			R 3,800,302	R 3,409,450	36
Labour Intensive Programme	Sebayeng Construction of Streets	LP			R 7,068,563	R 283,906	9
Labour Intensive Programme	Matlala Main Arterial Road to Gilead Main Road upgra	LP			R 12,000,000	R 6,764,194	85
Labour Intensive Programme	Upgrading of Road D3437	LP			R 13,215,527	R 2,267,621	82
Labour Intensive Programme	African Market	LP			R 12,392,444	R 6,723,732	60

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H203

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 30,350,000.00</b>	<b>R 4,412,760.00</b>	<b>173</b>
Labour Intensive Programme	Regorogile Extension 4 Paving of Internal Streets	LP			R 14,350,000	R 1,696,440	18
Labour Intensive Programme	Rooiberg Development Of Cemeteries	LP			R 2,000,000	R 450,000	45
Labour Intensive Programme	Rooiberg Development Of New Cemeteries	LP			R 2,000,000	R 666,320	45
Labour Intensive Programme	Northam Paving of Internal Streets	LP			R 12,000,000	R 1,600,000	65

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H204

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>9</b>			<b>R 100,050,327.49</b>	<b>R 31,050,577.70</b>	<b>279</b>
Labour Intensive Programme	Manini Ring Road	LP			R 11,318,876	R 9,175,321	48
Labour Intensive Programme	Lufule, Tshikweta Mavhunda Access Road	LP			R 12,000,000	R 782,550	47
Labour Intensive Programme	Rehabilitation of Street	LP			R 12,000,000	R 375,557	24
Facilities and Infrastructure Development P	KALKSPRUIT WATER PROJECT	LP			R 1,280,790	R 334,750	15
Labour Intensive Programme	Construction of Tshifudi Sports Facilities	LP			R 3,781,714	R 3,781,714	34
MIG	Saselamane Ring Road	LP			R 14,000,000	R 6,465,053	40
Labour Intensive Programme	Construction of Lufule Tshikweta Mavhunda Access R	LP			R 22,500,000	R 6,186,234	35
Facilities and Infrastructure Development P	Construction of drop in center	LP			R 10,052,366	R 1,549,399	19
Labour Intensive Programme	Lufule Tshikweta Mavhunda StormWater Project	LP			R 13,116,582	R 2,400,000	17

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H205

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>14</b>			<b>R 44,502,671.87</b>	<b>R 9,554,380.30</b>	<b>367</b>
MIG	The installation of 480 precast concrete VIP toilet units	KN			R 911,890	R 252,636	60
MIG	The installation of 274 precast concrete VIP toilet units	KN			R 920,899	R 231,658	55
MIG	The installation of 273 precast concrete VIP toilet units	KN			R 897,468	R 275,797	43
MIG	The installation of 261 precast concrete VIP toilet units	KN			R 617,541	R 69,310	17
MIG	The installation of 323 precast concrete VIP toilet units	KN			R 888,564	R 136,450	48
Labour Intensive Programme	Coronation Steel Pipes Replacement	KN			R 368,644	R 64,691	20
Labour Intensive Programme	Louwsburg Water Meter Installation	KN			R 1,323,643	R 625,243	22
MIG	GRAVELLING OF NSALABEKHULUMA ROAD	KN			R 1,000,000	R 979,818	11
Facilities and Infrastructure Development P	ELECTRICAL INFRASTRUCTURE & ELECTRIFICA	KN			R 6,350,760	R 4,760,537	25
MIG	GRAVELLING OF MPUMAZI ROAD	KN			R 840,218	R 699,993	22
MIG	GRAVELLING OF NGUNJINI ROAD	KN			R 860,926	R 336,587	13
MIG	Emondlo WTW: civil & Mechanical refurbishment	KN			R 5,431,077	R 750,000	13
MIG	Mfemfe School	KN			R 200,000	R 48,000	5
MIG	NTENDEKA SCHOOL (2xCLASSROOM)	KN			R 23,891,041	R 323,660	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H206

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 7,741,704.12</b>	<b>R 281,835.00</b>	<b>25</b>
MIG	EDUMBE COMBI COURTS	KN			R 472,865	R 172,595	13
MIG	Zizamele Creche	KN			R 200,000	R 104,620	9
MIG	Cengeni Gate	KN			R 7,068,840	R 4,620	3

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H207

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 52,886,807.00</b>	<b>R 4,783,350.00</b>	<b>684</b>
Facilities and Infrastructure Development P	Forbes Street Taxi Rank and Trader Stalls	KN			R 1,760,000	R 1,480,630	57
MIG	JOB CREATION / PROJECT BASED / LABOUR ON	KN			R 7,926,807	R 2,084,720	507
MIG	Township Roads and Storm Water including Colenso, .	KN			R 43,200,000	R 1,218,000	120

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H208

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 3,900,000.00</b>	<b>R 83,600.00</b>	<b>13</b>
Facilities and Infrastructure Development P	Upgrading of Riverview Sportsfield	KN			R 3,900,000	R 83,600	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Goverment Sector Infrastructure

Annexure H209

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 34,500,000.00</b>	<b>R 1,941,098.00</b>	<b>74</b>
Facilities and Infrastructure Development P	Phase 3 Road Rehabilitation Programme-VNA	KN			R 9,500,000	R 266,112	12
Facilities and Infrastructure Development P	Phase 3 Road Rehabilitation Programme-Mafahleni	KN			R 8,000,000	R 700,372	19
Facilities and Infrastructure Development P	Phase 3 Road Rehabilitation Programme-SBI	KN			R 9,000,000	R 623,470	15
Facilities and Infrastructure Development P	Phase 3 Road Rehabilitation Programme-Ngcolosi	KN			R 8,000,000	R 351,144	28

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H210

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 1,975,000.00</b>	<b>R 400,000.00</b>	<b>4</b>
Facilities and Infrastructure Development P	Ngilanyoni Sport Complex	KN			R 1,975,000	R 400,000	4

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H211

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>6</b>			<b>R 4,424,741,981.00</b>	<b>R 43,541,444.79</b>	<b>300</b>
Labour Intensive Programme	Upgrading of Dry Cut Cemetery	KN			R 2,800,000	R 2,800,000	12
Labour Intensive Programme	Provision of Infrastructure for the remainder of ERF1	KN			R 4,370,815,930	R 4,370,816	20
Labour Intensive Programme	JR1 Roads and Stormwater	KN			R 7,861,777	R 6,748,004	16
Labour Intensive Programme	VILJOENPARK BULK SERVICES	KN			R 7,600,000	R 4,822,763	26
Labour Intensive Programme	Asiphephe Bridge 2010	KN			R 17,632,044	R 17,492,252	84
Labour Intensive Programme	Apri 2010 Staffordhill Water Borne (Phase 3)	KN			R 18,032,230	R 7,307,611	142

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H212

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 39,527,902.89</b>	<b>R 1,265,310.00</b>	<b>59</b>
MIG	MONA SPORTSFIELD VIP BUILDING	KN			R 4,696,240	R 1,142,575	24
MIG	NONGOMA TAXI RANK OFFICE	KN			R 34,402,697	R 90,585	13
MIG	ODWALENI CRECHE	KN			R 250,000	R 25,000	11
Facilities and Infrastructure Development P	Kohlokolo Creche	KN			R 178,966	R 7,150	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H213

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>7</b>			<b>R 8,902,011.59</b>	<b>R 952,385.00</b>	<b>174</b>
MIG	Nkonjeni RWSS BULK SUPPLY	KN			R 1,610,191	R 400,950	32
MIG	OPHISWENI CRECHE	KN			R 193,527	R 4,550	7
MIG	Kweyezulu Creche	KN			R 203,227	R 5,070	6
Labour Intensive Programme	Okhukho Water Supply Phase 1C	KN			R 1,614,893	R 135,720	66
MIG	Mahlabathini Rural Sanitation Phase 1	KN			R 2,029,102	R 295,580	33
MIG	NKONJENI RWSS BULK SUPPLY	KN			R 3,044,748	R 100,050	23
MIG	NQABENI CRECHE	KN			R 206,324	R 10,465	7

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H214

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 6,605,562.85</b>	<b>R 2,300,000.00</b>	<b>73</b>
Labour Intensive Programme	Mkhwanazi North Phase 5B Water Supply Project	KN			R 6,605,563	R 2,300,000	73

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Infrastructure

Annexure H215

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 22,928,047.20</b>	<b>R 955,003.00</b>	<b>229</b>
MIG	SKHULU/MPINDWENI ACCESS ROAD	KN			R 2,952,000	R 200,000	48
MIG	SKOONPLAAS Access Road	KN			R 12,331,047	R 400,000	70
Labour Intensive Programme	Dulati Access Road	KN			R 4,420,000	R 345,328	103
Labour Intensive Programme	NKOFENI ACCESS ROAD	KN			R 3,225,000	R 9,675	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H216

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 90,570,544.85</b>	<b>R 4,110,849.59</b>	<b>70</b>
MIG	Pongola new roads and stormwater Extention 4	KN			R 8,891,088	R 1,407,481	20
MIG	Nkonkotho Reticulation Contract 1	KN			R 73,494,577	R 571,764	16
MIG	Gumbi Emergency Water Supply	KN			R 3,296,160	R 1,076,245	17
Labour Intensive Programme	eSidakeni Creche	KN			R 160,000	R 40,670	11
Labour Intensive Programme	Pertegate School	KN			R 4,728,720	R 1,014,690	6

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Goverment Sector Infrastructure

Annexure H217

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>12</b>			<b>R 51,302,187.60</b>	<b>R 15,155,653.42</b>	<b>643</b>
Labour Intensive Programme	Khuma Paving of Taxi Routes (Phase 4)	NW			R 794,946	R 794,946	4
Facilities and Infrastructure Development P	Alabama Paving of Taxi Routes (Phase 3)	NW			R 3,581,179	R 2,626,301	37
Facilities and Infrastructure Development P	Jouberton Main Storm Water Drainage (Phase 2)	NW			R 5,030,900	R 4,471,669	22
Labour Intensive Programme	Construction of New Library in Tigane	NW			R 5,722,824	R 2,174,858	13
Facilities and Infrastructure Development P	Paving of Taxi Routes and Storm Water Drainage: Kan	NW			R 2,391,971	R 1,556,441	24
Labour Intensive Programme	Mayoral Project	NW			R 6,000,000	R 1,735,524	373
Labour Intensive Programme	Alabama Bulk Water Supply (Phase 2 3)	NW			R 7,070,000	R 402,500	15
Labour Intensive Programme	Main Stormwater Drainage Jouberton (Phase 1)	NW			R 5,000,000	R 320,000	38
Labour Intensive Programme	Installation of Bulk Services Stormwater in Orkney Va	NW			R 1,710,368	R 605,228	53
MIG	Jouberton Paving of Taxi Routes (Phase 2)	NW			R 8,500,000	R 114,450	28
MIG	VIP's for Farms & Farm Settlements	NW			R 2,500,000	R 266,477	15
MIG	Jouberton Paving of Taxi Routes (Phase 3B)	NW			R 3,000,000	R 87,260	21

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H218

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 20,167,169.72</b>	<b>R 7,266,585.00</b>	<b>569</b>
Labour Intensive Programme	Lichtenburg Streets Rehabilitation	NW			R 7,246,748	R 117,936	20
MIG	Construction of New Internal Roads in Tlhabologang	NW			R 5,333,332	R 75,570	11
Labour Intensive Programme	Refurbishment of Streets and Cemeteries	NW			R 1,787,090	R 1,392,290	512
Labour Intensive Programme	Verdwaal Highmast Lights	NW			R 5,800,000	R 5,680,789	26

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H219

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 11,424,000.00</b>	<b>R 7,382,491.92</b>	<b>104</b>
Labour Intensive Programme	Roads Construction in Pudimoe	NW			R 9,600,000	R 6,328,555	56
Labour Intensive Programme	Kokomeng Service Centre	NW			R 1,824,000	R 1,053,937	48

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H220

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 13,373,515.83</b>	<b>R 72,530.00</b>	<b>27</b>
MIG	Monnaaphang Project	NW			R 3,334,427	R 23,040	10
MIG	Keipatile Access Road	NW			R 7,203,453	R 14,490	5
MIG	Ganyesa Community	NW			R 2,835,636	R 35,000	12

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H221

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>7</b>			<b>R 24,139,998.00</b>	<b>R 2,492,193.02</b>	<b>73</b>
Labour Intensive Programme	Upgrading of Koster Substation	NW			R 2,133,332	R 481,833	19
MIG	Rehabilitation of Cemetery in Reagile	NW			R 450,000	R 75,500	13
MIG	Rehabilitation of Cemetery in Derby	NW			R 450,000	R 73,353	5
MIG	Construction of Concrete Paved Roads in Reagile	NW			R 2,750,000	R 48,240	10
Labour Intensive Programme	Patching and resealing of roads	NW			R 456,666	R 13,680	6
Labour Intensive Programme	Rehabilitation of cemetery in Borolelo	NW			R 900,000	R 24,600	6
Labour Intensive Programme	Reagile Ext 6&7 water and sewer reticulation	NW			R 17,000,000	R 1,774,987	14

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H222

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 7,200,000.00</b>	<b>R 5,649,091.91</b>	<b>42</b>
Labour Intensive Programme	Construction of Roads in Coverdale	NW			R 7,200,000	R 5,649,092	42

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H223

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 20,154,479.84</b>	<b>R 9,740,000.00</b>	<b>330</b>
Labour Intensive Programme	JERICO REGIONAL CEMETERY	NW			R 5,470,508	R 4,190,000	103
Labour Intensive Programme	Makau 2D Inviro	NW			R 8,350,639	R 3,300,000	98
Labour Intensive Programme	Maboloka Environs phase 2	NW			R 3,333,333	R 1,350,000	91
Labour Intensive Programme	Madidi Cemetery	NW			R 3,000,000	R 900,000	38

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H224

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 20,789,680.00</b>	<b>R 697,402.12</b>	<b>501</b>
Labour Intensive Programme	Manufacturing of interlocking paving bricks for constr	NW			R 259,680	R 259,680	386
Labour Intensive Programme	Highmast lights	NW			R 8,500,000	R 11,800	45
Labour Intensive Programme	GRAVEL AND STORMWATER	NW			R 10,080,000	R 158,090	48
Labour Intensive Programme	REPAIR AND MAINTENANCE OF STREETLIGHT	NW			R 1,950,000	R 267,832	22

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H225

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 8,729,750.00</b>	<b>R 2,477,000.00</b>	<b>29</b>
Labour Intensive Programme	MIGDOL ROADS AND STORMWATER	NW			R 8,729,750	R 2,477,000	29

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H226

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>5</b>			<b>R 46,811,200.00</b>	<b>R 29,764,738.47</b>	<b>450</b>
Labour Intensive Programme	Maquassi Hills Mayoral Project	NW			R 6,811,200	R 211,800	353
Labour Intensive Programme	Upgrading & Rehabilitation of Stormwater - Area 4 ..	NW			R 10,000,000	R 8,214,367	37
Labour Intensive Programme	Upgrading & Rehabilitation of Stormwater - Area 3 ..	NW			R 10,000,000	R 5,973,775	26
Labour Intensive Programme	Upgrading & Rehabilitation of Stormwater - Area 2 - ..	NW			R 10,000,000	R 9,672,471	19
Labour Intensive Programme	Upgrading & Rehab of Stormwater - Area 1 Wolmaran	NW			R 10,000,000	R 5,692,326	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H227

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 2,080,000.00</b>	<b>R 473,000.00</b>	<b>67</b>
Labour Intensive Programme	Tosca Cemetery	NW			R 800,000	R 323,000	36
Labour Intensive Programme	Bray Cemetery	NW			R 1,280,000	R 150,000	31

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H228

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>7</b>			<b>R 41,559,408.41</b>	<b>R 13,316,148.00</b>	<b>415</b>
Labour Intensive Programme	Cyferskuil basic Sanitation Phase 2	NW			R 9,455,702	R 2,230,000	30
Labour Intensive Programme	Ngobi , Voeenteen ,SwartboomandJumbo basic VIPs	NW			R 4,186,936	R 2,650,000	141
Labour Intensive Programme	upgrading of Makapanstad water reticulation and Yard	NW			R 7,310,245	R 1,686,000	96
Labour Intensive Programme	Swartdam basic Sanitation Phase 2	NW			R 2,254,711	R 1,380,000	45
Labour Intensive Programme	Makapanstad Basic Sanitation Phase 2	NW			R 9,336,591	R 2,900,000	36
Labour Intensive Programme	Mathibestad yard Connection Phase 3	NW			R 5,181,890	R 2,400,000	36
MIG	Makapanstad water reticulation and yard connections p	NW			R 3,833,333	R 70,148	31

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H229

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 7,500,000.00</b>	<b>R 2,150,000.00</b>	<b>88</b>
Labour Intensive Programme	Huhudi & Colridge paved road project	NW			R 7,500,000	R 2,150,000	88

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H230

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 13,613,392.35</b>	<b>R 6,635,473.76</b>	<b>149</b>
MIG	Ikageng, Promosa & Potchefstroom Primary roads and	NW			R 5,838,224	R 4,081,343	40
Labour Intensive Programme	Infrastructure Maintenance - tlokwe	NW			R 500,000	R 499,975	61
MIG	Ikageng Extension 12	NW			R 7,275,169	R 2,054,156	48

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H231

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 7,133,333.20</b>	<b>R 685,959.00</b>	<b>33</b>
Labour Intensive Programme	Ikageleng Refurbishment of Stadium	NW			R 2,400,000	R 589,959	13
Labour Intensive Programme	Dinokana Internal Roads	NW			R 4,733,333	R 96,000	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H232

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>17</b>			<b>R 84,282,974.86</b>	<b>R 40,108,604.58</b>	<b>896</b>
Labour Intensive Programme	Construction off new waste management deport	NW			R 6,666,667	R 2,300,000	54
MIG	IKEMELENG BULKWATER SUPPLY	NW			R 3,420,000	R 1,991,983	15
MIG	Construction of lethabong ward 28 Roads & Stormwater	NW			R 4,527,999	R 4,360,319	34
MIG	Construction of lethabong ward 28 Roads & Stormwater	NW			R 5,022,413	R 3,472,932	19
Labour Intensive Programme	Construction of boitekong ward 19 Roads & Stormwater	NW			R 4,051,931	R 4,051,931	2
Labour Intensive Programme	Construction of boitekong ward 20 Roads & Stormwater	NW			R 871,104	R 871,104	5
Labour Intensive Programme	Lefaragathe VIP toilets	NW			R 9,403,333	R 4,507,728	55
MIG	Ikageng Water reticulation	NW			R 2,653,464	R 2,288,187	11
Labour Intensive Programme	Freedom Park Community Hall	NW			R 2,901,357	R 2,367,901	49
Labour Intensive Programme	MATHOPESTAD ACCESS ROAD	NW			R 5,746,669	R 390,000	9
Labour Intensive Programme	Rustenburg 2010 City Beautification	NW			R 3,300,000	R 2,500,000	413
MIG	Mamerotswe High Mast Lights	NW			R 2,868,000	R 1,700,000	15
Labour Intensive Programme	Boitekong High Mast Lights	NW			R 898,023	R 500,519	20
Labour Intensive Programme	Kanana VIP Toilets	NW			R 17,511,000	R 5,900,000	117
Labour Intensive Programme	Rustenburg X 13	NW			R 7,200,000	R 1,100,000	11
Labour Intensive Programme	Robega Water Reticulation and yard taps phase 2	NW			R 3,197,187	R 1,236,000	20
Labour Intensive Programme	Boitekong regional Service Centre	NW			R 4,043,828	R 570,000	47

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H233

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>3</b>			<b>R 7,300,000.00</b>	<b>R 2,883,000.00</b>	<b>89</b>
Labour Intensive Programme	Engines and Roads Maintenance	NW			R 500,000	R 369,500	50
Labour Intensive Programme	Delareyville Ext 7 Roads	NW			R 3,500,000	R 1,213,500	17
Labour Intensive Programme	Atamelang Roads	NW			R 3,300,000	R 1,300,000	22

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H234

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>2</b>			<b>R 9,966,999.95</b>	<b>R 5,240,190.58</b>	<b>35</b>
Labour Intensive Programme	INTERNAL ROADS RESEALING - VENTERSDORP	NW			R 7,700,000	R 3,507,336	17
Labour Intensive Programme	BOIKHUTSONG OUTDOOR SPORT FACILITY	NW			R 2,267,000	R 1,732,855	18

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Environmental & Culture

Annexure H235

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Chris Hani</b>		<b>1</b>			<b>R 150,160.00</b>	<b>R 130,680.00</b>	<b>19</b>
Community Mass Participation Programme	Waste Collection Intsika Yethu	EC	Chris Hani	Intsika Yethu	R 150,160	R 130,680	19

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Goverment Sector Environmental & Culture

Annexure H236

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Chris Hani</b>		<b>3</b>			<b>R 640,900.00</b>	<b>R 397,980.00</b>	<b>88</b>
Community Mass Participation Programme	Lukhanji Solid Waste Management and Clean-up Mana	EC	Chris Hani	Lukanji	R 250,000	R 207,900	43
Community Participation	Park Maintainance Lukhanji	EC	Chris Hani	Lukanji	R 150,000	R 102,960	26
Labour Intensive Programme	Lukhanji Traffic	EC	Chris Hani	Lukanji	R 240,900	R 87,120	19

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Environmental & Culture

Annexure H237

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ukhahlamba</b>		<b>1</b>			<b>R 1,667,599.00</b>	<b>R 461,436.62</b>	<b>81</b>
Working on Waste	Cleaning Campaign	EC	Ukhahlamba	Maletswai	R 1,667,599	R 461,437	81

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Goverment Sector Environmental & Culture

Annexure H238

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>O.R.Tambo</b>		<b>1</b>			<b>R 756,000.00</b>	<b>R 39,000.00</b>	<b>100</b>
Working on Waste	Food for Waste(Mhlontlo)	EC	O.R.Tambo	Mhlontlo	R 756,000	R 39,000	100

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Environmental & Culture

Annexure H239

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 333,000.00</b>	<b>R 327,000.00</b>	<b>54</b>
Labour Intensive Programme	Siyacoca Cleaning Programme	EC			R 333,000	R 327,000	54

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Environmental & Culture

Annexure H240

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ukhahlamba</b>		<b>1</b>			<b>R 888,732.10</b>	<b>R 1,313,616.90</b>	<b>120</b>
Labour Intensive Programme	Street Cleaning Campaign	EC	Ukhahlamba	Senqu	R 888,732	R 1,313,617	120

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Environmental & Culture

Annexure H241

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Chris Hani</b>		<b>1</b>			<b>R 121,200.00</b>	<b>R 121,200.00</b>	<b>6</b>
Working on Waste	Cemetery cleaning	EC	Chris Hani	Tsolwana	R 121,200	R 121,200	6

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Environmental & Culture

Annexure H242

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Alfred Nzo</b>		<b>1</b>			<b>R 756,000.00</b>	<b>R 346,570.00</b>	<b>100</b>
Working on Waste	Food for Waste(Mzimvumbu)	EC	Alfred Nzo	Umzimvubu	R 756,000	R 346,570	100

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Government Sector Environmental & Culture

Annexure H243

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Namakwa</b>		<b>1</b>			<b>R 480,000.00</b>	<b>R 356,400.00</b>	<b>56</b>
Working on Waste	Domestic Cleaning Project	NC	Namakwa	Hantam	R 480,000	R 356,400	56

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

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Annexure H244

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 3,578,480.00</b>	<b>R 224,000.00</b>	<b>66</b>
Labour Intensive Programme	EPWP Cleaning and Greening	NC			R 3,578,480	R 224,000	66

**Expanded Public Works Programme (EPWP)**  
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Government Sector Environmental & Culture

Annexure H245

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Central Karoo</b>		<b>3</b>			<b>R 290,000.00</b>	<b>R 255,435.00</b>	<b>111</b>
Labour Intensive Programme	Kom Werk Project	WC	Central Karoo	Beaufort West	R 60,000	R 50,775	21
Labour Intensive Programme	Cleaning Campaign	WC	Central Karoo	Beaufort West	R 30,000	R 11,880	18
-Not part of a programme-	Watercrisis in Beaufort West Area	WC	Central Karoo	Beaufort West	R 200,000	R 192,780	72

**Expanded Public Works Programme (EPWP)**  
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Annexure H246

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 12,000.00</b>	<b>R 11,130.00</b>	<b>7</b>
Labour Based Construction Programme	Cleaning of Public Openspaces and Road Reserves	WC			R 12,000	R 11,130	7

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Annexure H247

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Eden</b>		<b>1</b>			<b>R 1,800,000.00</b>	<b>R 1,692,800.00</b>	<b>93</b>
Working on Waste	Cleaning Campaign	WC	Eden	Bitou	R 1,800,000	R 1,692,800	93

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Annexure H248

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Cape Winelands</b>		<b>2</b>			<b>R 2,414,899.40</b>	<b>R 732,000.00</b>	<b>156</b>
Labour Intensive Programme	Management of Natural Resources	WC	Cape Winelands	Breede River (Cape Winelands)	R 1,128,597	R 367,200	91
Labour Intensive Programme	Sicoca Sonke Project	WC	Cape Winelands	Breede River (Cape Winelands)	R 1,286,302	R 364,800	65

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Annexure H249

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Cape Winelands</b>		<b>2</b>			<b>R 355,260.00</b>	<b>R 31,200.00</b>	<b>14</b>
Labour Intensive Programme	Papegaaiberg	WC	Cape Winelands	Stellenbosch	R 174,000	R 14,400	6
Labour Intensive Programme	Nekkies Vleiland	WC	Cape Winelands	Brede Valley	R 181,260	R 16,800	8

**Expanded Public Works Programme (EPWP)**  
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Goverment Sector Environmental & Culture

Annexure H250

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Eden</b>		<b>1</b>			<b>R 3,000,000.00</b>	<b>R 576,180.00</b>	<b>97</b>
Community Participation	Cleaning of Residential Areas 16 Wards	WC	Eden	George	R 3,000,000	R 576,180	97

**Expanded Public Works Programme (EPWP)**  
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Government Sector Environmental & Culture

Annexure H251

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Eden</b>		<b>3</b>			<b>R 2,250,000.00</b>	<b>R 1,792,726.00</b>	<b>50</b>
Community based	Cleaning of Residential Areas	WC	Eden	Hessequa	R 2,000,000	R 1,744,150	42
-Not part of a programme-	Alien clearing; Pauline Bohnen Nature Reserve	WC	Eden	Hessequa	R 125,000	R 24,288	4
CASP - Comprehensive Agricultural Support	Alien Clearing; Pauline Bohnen Nature Reserve	WC	Eden	Hessequa	R 125,000	R 24,288	4

**Expanded Public Works Programme (EPWP)**  
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Goverment Sector Environmental & Culture

Annexure H252

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Eden</b>		<b>5</b>			<b>R 1,286,250.00</b>	<b>R 22,380.00</b>	<b>93</b>
-Not part of a programme-	Ladismith Sports and recreation	WC	Eden	Kannaland	R 10,000	R 690	2
-Not part of a programme-	Calitzdorp Cemeteries	WC	Eden	Kannaland	R 100,000	R 3,200	9
-Not part of a programme-	Ladismith Refuse Services	WC	Eden	Kannaland	R 225,250	R 8,250	32
-Not part of a programme-	Ladismith Swimming pool	WC	Eden	Kannaland	R 50,000	R 2,720	10
Labour Intensive Programme	Calitzdorp Refuse Services	WC	Eden	Kannaland	R 901,000	R 7,520	40

**Expanded Public Works Programme (EPWP)**  
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Annexure H253

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Eden</b>		<b>1</b>			<b>R 1,650,000,000.00</b>	<b>R 285,450.00</b>	<b>416</b>
-Not part of a programme-	Cleanup Campaign	WC	Eden	Knysna	R 1,650,000,000	R 285,450	416

**Expanded Public Works Programme (EPWP)**  
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Annexure H254

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>West Coast</b>		<b>5</b>			<b>R 260,000.00</b>	<b>R 108,077.00</b>	<b>61</b>
Labour Intensive Programme	Neighbourhood cleaning	WC	West Coast	Matzikama	R 84,000	R 24,150	21
Labour Intensive Programme	Cleaning of Sand filters Vredendal South	WC	West Coast	Matzikama	R 10,000	R 7,280	5
Working on Waste	Reinigingsdienste	WC	West Coast	Matzikama	R 50,000	R 24,504	11
URP Cleaning of Public Open Spaces	Matzikama Cleaning Service 1	WC	West Coast	Matzikama	R 80,000	R 32,964	16
Working on Waste	Cleaning Services	WC	West Coast	Matzikama	R 36,000	R 19,179	8

**Expanded Public Works Programme (EPWP)**  
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Annexure H255

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Eden</b>		<b>2</b>			<b>R 6,000,000.00</b>	<b>R 5,586,266.87</b>	<b>180</b>
-Not part of a programme-	Beach Maintenance	WC	Eden	Mossel Bay	R 1,000,000	R 586,267	20
-Not part of a programme-	Waste Management	WC	Eden	Mossel Bay	R 5,000,000	R 5,000,000	160

**Expanded Public Works Programme (EPWP)**  
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Annexure H256

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>West Coast</b>		<b>4</b>			<b>R 1,420,000.00</b>	<b>R 594,500.00</b>	<b>208</b>
People and Parks	Beautifying of areas in Diazville	WC	West Coast	Saldanha Bay	R 270,000	R 70,000	20
-Not part of a programme-	Cleaning of Saldanha Bay Municipality Wards	WC	West Coast	Saldanha Bay	R 800,000	R 334,500	102
Working for the Coast	Cleaning of beaches	WC	West Coast	Saldanha Bay	R 200,000	R 120,000	77
People and Parks	Fencing of Parks	WC	West Coast	Saldanha Bay	R 150,000	R 70,000	9

**Expanded Public Works Programme (EPWP)**  
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Annexure H257

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Cape Winelands</b>		<b>4</b>			<b>R 1,767,750.00</b>	<b>R 783,657.99</b>	<b>140</b>
Labour Intensive Programme	Alien Vegetation Eradication	WC	Cape Winelands	Stellenbosch	R 32,640	R 32,000	22
Labour Intensive Programme	LED Project	WC	Cape Winelands	Stellenbosch	R 500,000	R 273,008	68
Labour Intensive Programme	Alien Vegetation Clearing	WC	Cape Winelands	Stellenbosch	R 700,000	R 118,700	35
People and Parks	Alien Eradication (nature conservation)	WC	Cape Winelands	Stellenbosch	R 535,110	R 359,950	15

**Expanded Public Works Programme (EPWP)**  
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Annexure H258

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>West Coast</b>		<b>10</b>			<b>R 245,980.00</b>	<b>R 245,980.00</b>	<b>53</b>
Labour Intensive Programme	Cleaning of sidewalks Yzerfontein	WC	West Coast	Swartland	R 22,320	R 22,320	2
URP Cleaning of Public Open Spaces	Cleanig of sidewalks and open spaces	WC	West Coast	Swartland	R 26,400	R 26,400	3
-Not part of a programme-	Cleaniing of sidewalks -Moorreesburg	WC	West Coast	Swartland	R 21,120	R 21,120	8
-Not part of a programme-	Picking up of papers in Malmesbury	WC	West Coast	Swartland	R 1,200	R 1,200	1
-Not part of a programme-	Sweep of sand in streets of Darling	WC	West Coast	Swartland	R 26,640	R 26,640	5
URP Cleaning of Public Open Spaces	Cleaning of Municipal Open spaces - Darling	WC	West Coast	Swartland	R 26,400	R 26,400	5
People and Parks	Seasonal Cleaning of Municipal Open Areas	WC	West Coast	Swartland	R 61,920	R 61,920	10
Labour Intensive Programme	Cleaning of alien vegetation in section of Diepriver Ma	WC	West Coast	Swartland	R 11,500	R 11,500	6
People and Parks	Cleaning of Municipal open areas	WC	West Coast	Swartland	R 26,400	R 26,400	5
People and Parks	Cleaning of Cemtries	WC	West Coast	Swartland	R 22,080	R 22,080	8

**Expanded Public Works Programme (EPWP)**  
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Annexure H259

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Overberg</b>		<b>7</b>			<b>R 1,173,858.00</b>	<b>R 144,880.00</b>	<b>95</b>
-Not part of a programme-	Fire Breaks	WC	Overberg	Swellendam	R 100,000	R 1,900	11
-Not part of a programme-	Eradicate invasive plants	WC	Overberg	Swellendam	R 40,000	R 19,280	15
-Not part of a programme-	Eradicate invasive plants	WC	Overberg	Swellendam	R 15,000	R 4,480	4
-Not part of a programme-	Cleaning project (White City and Plakkerskamp)	WC	Overberg	Swellendam	R 690,858	R 31,680	20
-Not part of a programme-	Clean up Project Swellendam	WC	Overberg	Swellendam	R 135,000	R 18,040	10
-Not part of a programme-	Eradicate invasive plants	WC	Overberg	Swellendam	R 135,000	R 26,400	15
-Not part of a programme-	Clean up project	WC	Overberg	Swellendam	R 58,000	R 43,100	20

**Expanded Public Works Programme (EPWP)**  
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Annexure H260

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Cape Winelands</b>		<b>16</b>			<b>R 618,820.00</b>	<b>R 673,700.00</b>	<b>200</b>
-Not part of a programme-	Green clean project in Ceres	WC	Cape Winelands	Witzenberg	R 2,560	R 2,560	4
-Not part of a programme-	Wolseley Sportground	WC	Cape Winelands	Witzenberg	R 38,480	R 38,480	13
-Not part of a programme-	Clean and Green Montana	WC	Cape Winelands	Witzenberg	R 15,000	R 15,000	6
-Not part of a programme-	Cleaning of stormwater channels Ceres, Hamlet, Bella	WC	Cape Winelands	Witzenberg	R 31,920	R 31,920	21
-Not part of a programme-	Clean and Green Project	WC	Cape Winelands	Witzenberg	R 15,660	R 15,660	7
-Not part of a programme-	Green Clean Project Wolseley and Tulbagh	WC	Cape Winelands	Witzenberg	R 19,360	R 19,360	11
-Not part of a programme-	Green clean project	WC	Cape Winelands	Witzenberg	R 38,640	R 38,640	23
-Not part of a programme-	Green Clean Project Hamlet Environs	WC	Cape Winelands	Witzenberg	R 24,800	R 24,800	5
-Not part of a programme-	Green clean project in Witzenberg	WC	Cape Winelands	Witzenberg	R 97,280	R 152,160	16
-Not part of a programme-	Green Clean Project Op die Berg	WC	Cape Winelands	Witzenberg	R 10,560	R 10,560	6
-Not part of a programme-	Green Clean Witzenberg	WC	Cape Winelands	Witzenberg	R 97,280	R 97,280	19
-Not part of a programme-	Green Clean Project Nduli, Ceres, Bella Vista	WC	Cape Winelands	Witzenberg	R 40,000	R 40,000	25
-Not part of a programme-	Green Clean Project Wolseley Montanan	WC	Cape Winelands	Witzenberg	R 11,760	R 11,760	7
-Not part of a programme-	Green clean project in Hamlet	WC	Cape Winelands	Witzenberg	R 2,880	R 2,880	4
-Not part of a programme-	Green clean project in Witzenberg	WC	Cape Winelands	Witzenberg	R 88,320	R 88,320	16
-Not part of a programme-	Green Clean Project Dennebos	WC	Cape Winelands	Witzenberg	R 84,320	R 84,320	17

**Expanded Public Works Programme (EPWP)**  
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Annexure H261

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 1,799,589.33</b>	<b>R 598,767.99</b>	<b>50</b>
EPWP Provincial	Jacobsdal Cleaning of Streets	FS			R 1,799,589	R 598,768	50

**Expanded Public Works Programme (EPWP)**  
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Annexure H262

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Thabo Mofutsanyane</b>		<b>1</b>			<b>R 23,100,000.00</b>	<b>R 23,100,000.00</b>	<b>70</b>
Working on Waste	Mantshatlala	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23,100,000	R 23,100,000	70

**Expanded Public Works Programme (EPWP)**  
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Annexure H263

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Motheo</b>		<b>2</b>			<b>R 9,717,310.00</b>	<b>R 7,977,480.08</b>	<b>146</b>
Working on Waste	Waste Collection Project	FS	Motheo	Mangaung	R 4,317,310	R 2,577,480	102
Working on Waste	Mayor,s Project	FS	Motheo	Mangaung	R 5,400,000	R 5,400,000	44

**Expanded Public Works Programme (EPWP)**  
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Annexure H264

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Lejweleputswa</b>		<b>1</b>			<b>R 600,000.00</b>	<b>R 369,912.19</b>	<b>82</b>
Working on Waste	Masilonyane Food For Waste	FS	Lejweleputswa	Masilonyana	R 600,000	R 369,912	82

**Expanded Public Works Programme (EPWP)**  
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Annexure H265

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Xhariep</b>		<b>1</b>			<b>R 16,000,000.00</b>	<b>R 16,000,000.00</b>	<b>79</b>
Working on Waste	Mohokare cleaning campaign	FS	Xhariep	Mohokare	R 16,000,000	R 16,000,000	79

**Expanded Public Works Programme (EPWP)**  
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Annexure H266

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Lejweleputswa</b>		<b>4</b>			<b>R 438,250,003.00</b>	<b>R 438,250,003.00</b>	<b>50</b>
URP Cleaning of Public Open Spaces	Storm Water Channels Cleaners	FS	Lejweleputswa	Nala	R 500,000	R 500,000	9
URP Cleaning of Public Open Spaces	Street Cleaners	FS	Lejweleputswa	Nala	R 21,429,284	R 21,429,284	8
URP Cleaning of Public Open Spaces	Oxidation Dam Cleaners	FS	Lejweleputswa	Nala	R 202,028,135	R 202,028,135	22
URP Cleaning of Public Open Spaces	Temporary workers removing night soil	FS	Lejweleputswa	Nala	R 214,292,584	R 214,292,584	11

**Expanded Public Works Programme (EPWP)**  
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Annexure H267

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Thabo Mofutsanyane</b>		<b>1</b>			<b>R 103,680,000.00</b>	<b>R 103,680,000.00</b>	<b>76</b>
-Not part of a programme-	Mantshatlala	FS	Thabo Mofutsanyane	Nketoana	R 103,680,000	R 103,680,000	76

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Annexure H268

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Gert Sibande</b>		<b>1</b>			<b>R 1,057,000.00</b>	<b>R 134,000.00</b>	<b>9</b>
Working on Waste	Waste management	MP	Gert Sibande	Albert Luthuli	R 1,057,000	R 134,000	9

**Expanded Public Works Programme (EPWP)**  
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Annexure H269

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Gert Sibande</b>		<b>1</b>			<b>R 1,498,000.00</b>	<b>R 1,471,984.00</b>	<b>103</b>
Working on Waste	WASTE COLLECTION	MP	Gert Sibande	Dipaleseng	R 1,498,000	R 1,471,984	103

**Expanded Public Works Programme (EPWP)**  
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Annexure H270

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Nkangala</b>		<b>1</b>			<b>R 1,342,000.00</b>	<b>R 1,054,388.00</b>	<b>118</b>
Working on Waste	Dr JS Moroka Food for Waste	MP	Nkangala	Dr JS Moroka	R 1,342,000	R 1,054,388	118

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Annexure H271

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Gert Sibande</b>		<b>1</b>			<b>R 1,200,000.00</b>	<b>R 800,000.00</b>	<b>88</b>
Working on Waste	GOVEN MBEKI WASTE & LITTER COLLECTION	MP	Gert Sibande	Govan Mbeki	R 1,200,000	R 800,000	88

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Annexure H272

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Nkangala</b>		<b>1</b>			<b>R 605,000.00</b>	<b>R 783,765.00</b>	<b>28</b>
Capacity Building & Environmental Educat	WASTE MANA (STREET CLAENING & LITTER PI	MP	Nkangala	Highlands	R 605,000	R 783,765	28

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
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Annexure H273

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Nkangala</b>		<b>2</b>			<b>R 19,105,370.00</b>	<b>R 11,011,446.47</b>	<b>298</b>
Labour Intensive Programme	STREET CLEANING AND LITTER PICKING	MP	Nkangala	Steve Tshwete	R 14,579,380	R 4,273,401	178
Labour Intensive Programme	CUTTING AND CLEANING OF SIDEWALKS AND	MP	Nkangala	Steve Tshwete	R 4,525,990	R 6,738,045	120

**Expanded Public Works Programme (EPWP)**  
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Annexure H274

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 45,723,385.00</b>	<b>R 4,212,000.00</b>	<b>82</b>
Labour Intensive Programme	Palasade Fence in Vanderbijlpark Cemetery	GP			R 4,000,000	R 4,000,000	7
Labour Intensive Programme	UPGRADING OF DICKENSON PARK	GP			R 27,323,385	R 30,800	14
Labour Intensive Programme	LICENCE & UPGRADING OF EXISTING MINI DU	GP			R 5,300,000	R 115,200	36
Labour Intensive Programme	UPGRADING OF ZONE 13 LIBRARY	GP			R 9,100,000	R 66,000	25

**Expanded Public Works Programme (EPWP)**  
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Annexure H275

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Sedibeng</b>		<b>7</b>			<b>R 17,150,000.00</b>	<b>R 5,958,753.37</b>	<b>85</b>
Working on Waste	Illegal dumping and Transfer stations	GP	Sedibeng	Midvaal	R 3,000,000	R 1,548,804	8
People and Parks	Midvaal Park Maint. 2010/11	GP	Sedibeng	Midvaal	R 650,000	R 435,850	38
Working on Waste	Street cleaning and litter picking in Meyerton	GP	Sedibeng	Midvaal	R 500,000	R 368,534	9
Working on Waste	Refuse collection in Meyerton and surroundings	GP	Sedibeng	Midvaal	R 3,000,000	R 622,120	9
Working on Waste	Landfill management and maintenance at Vaal Marina	GP	Sedibeng	Midvaal	R 3,500,000	R 1,086,776	10
Working on Waste	Street cleaning and litter picking in Vaal Marina	GP	Sedibeng	Midvaal	R 3,500,000	R 241,626	4
Working on Waste	Landfill management and maintenance at Walkerville a	GP	Sedibeng	Midvaal	R 3,000,000	R 1,655,044	7

**Expanded Public Works Programme (EPWP)**  
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Annexure H276

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>West Rand</b>		<b>2</b>			<b>R 35,236,393.15</b>	<b>R 7,988,091.16</b>	<b>29</b>
-Not part of a programme-	Luuipardsvlei	GP	West Rand	Mogale City	R 34,388,918	R 7,466,271	11
People and Parks	Azaadville Park Development	GP	West Rand	Mogale City	R 847,475	R 521,820	18

**Expanded Public Works Programme (EPWP)**  
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Annexure H277

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>West Rand</b>		<b>1</b>			<b>R 520,800.00</b>	<b>R 501,700.00</b>	<b>46</b>
People and Parks	Greening & Beautification	GP	West Rand	Westonaria	R 520,800	R 501,700	46

**Expanded Public Works Programme (EPWP)**  
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Annexure H278

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Capricorn</b>		<b>2</b>			<b>R 273,840.00</b>	<b>R 39,160.00</b>	<b>49</b>
People and Parks	Blouberg Parks Maintenance	LP	Capricorn	Blouberg	R 18,000	R 6,000	5
Working on Waste	Blouberg Municipality Waste Project	LP	Capricorn	Blouberg	R 255,840	R 33,160	44

**Expanded Public Works Programme (EPWP)**  
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Annexure H279

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Sekhukhune</b>		<b>2</b>			<b>R 1,942,392.00</b>	<b>R 795,373.00</b>	<b>112</b>
Working on Waste	Fetakgomo food for waste	LP	Sekhukhune	Fetakgomo	R 1,604,400	R 555,900	100
Working on Waste	Fetakgomo cleaning project	LP	Sekhukhune	Fetakgomo	R 337,992	R 239,473	12

**Expanded Public Works Programme (EPWP)**  
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Annexure H280

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Sekhukhune</b>		<b>2</b>			<b>R 1,257,984.00</b>	<b>R 750,438.00</b>	<b>39</b>
Working on Waste	Street Sweeping in EMLM CBD	LP	Sekhukhune	Greater Groblersdal	R 622,080	R 372,870	21
Working on Waste	EMLM Kerbside Waste Collection	LP	Sekhukhune	Greater Groblersdal	R 635,904	R 377,568	18

**Expanded Public Works Programme (EPWP)**  
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Annexure H281

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>4</b>			<b>R 341,400.00</b>	<b>R 322,595.00</b>	<b>61</b>
Labour Intensive Programme	Cleaning of Hydraulic structure	LP			R 92,400	R 79,800	20
Working on Waste	Ephraim Mogale Debushing Ext. 6	LP	Sekhukhune	Greater Marble Hall	R 105,000	R 105,000	20
People and Parks	Ephraim Mogale Cleaning Campaign	LP	Sekhukhune	Greater Marble Hall	R 72,000	R 69,545	13
Working on Waste	Ephraim Mogale Debushing	LP	Sekhukhune	Greater Marble Hall	R 72,000	R 68,250	8

**Expanded Public Works Programme (EPWP)**  
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Annexure H282

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Sekhukhune</b>		<b>2</b>			<b>R 7,381,297.00</b>	<b>R 4,993,254.00</b>	<b>37</b>
Working on Waste	Tubatse Waste Management	LP	Sekhukhune	Greater Tubatse	R 4,490,000	R 2,736,103	21
Working on Waste	Tubatse Street sweeping project	LP	Sekhukhune	Greater Tubatse	R 2,891,297	R 2,257,151	16

**Expanded Public Works Programme (EPWP)**  
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Annexure H283

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mopani</b>		<b>2</b>			<b>R 6,960,000.00</b>	<b>R 5,521,407.00</b>	<b>51</b>
Working on Waste	Lenyenye Waste Management Project	LP	Mopani	Greater Tzaneen	R 3,960,000	R 2,291,577	24
Working on Waste	Ingwe Landfill Site Project	LP	Mopani	Greater Tzaneen	R 3,000,000	R 3,229,830	27

**Expanded Public Works Programme (EPWP)**  
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Annexure H284

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Capricorn</b>		<b>2</b>			<b>R 3,419,848.00</b>	<b>R 1,950,976.00</b>	<b>121</b>
Working on Waste	Lepelle-Nkumpi Food for Waste	LP	Capricorn	Lepele-Nkumpi	R 2,539,848	R 1,070,976	98
Working on Waste	Lebowakgomo Waste Collection	LP	Capricorn	Lepele-Nkumpi	R 880,000	R 880,000	23

**Expanded Public Works Programme (EPWP)**  
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Annexure H285

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Waterberg</b>		<b>1</b>			<b>R 300,000.00</b>	<b>R 140,000.00</b>	<b>25</b>
People and Parks	Lephalale Greening	LP	Waterberg	Lephalale	R 300,000	R 140,000	25

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Waterberg</b>		<b>2</b>			<b>R 2,850,000.00</b>	<b>R 2,396,998.61</b>	<b>198</b>
Working on Waste	MODIMOLLE STREET CLEANING AND PARKS	LP	Waterberg	Modimolle	R 1,500,000	R 1,046,999	98
Working on Waste	Modimolle Municipality Street Cleaning Teams Project	LP	Waterberg	Modimolle	R 1,350,000	R 1,350,000	100

**Expanded Public Works Programme (EPWP)**  
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Annexure H287

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Capricorn</b>		<b>1</b>			<b>R 100,000.00</b>	<b>R 100,000.00</b>	<b>9</b>
-Not part of a programme-	LETSWATSHEMONG POULTRY	LP	Capricorn	Molemole	R 100,000	R 100,000	9

**Expanded Public Works Programme (EPWP)**  
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Annexure H288

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Waterberg</b>		<b>1</b>			<b>R 4,000,000.00</b>	<b>R 4,000,000.00</b>	<b>125</b>
Working on Waste	Mookgopong Street Cleaning and Parks	LP	Waterberg	Mookgopong	R 4,000,000	R 4,000,000	125

**Expanded Public Works Programme (EPWP)**  
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Annexure H289

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Vhembe</b>		<b>1</b>			<b>R 950,000.00</b>	<b>R 447,750.00</b>	<b>50</b>
People and Parks	Musina 2010 street cleaning project	LP	Vhembe	Musina	R 950,000	R 447,750	50

**Expanded Public Works Programme (EPWP)**  
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Annexure H290

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Capricorn</b>		<b>5</b>			<b>R 10,620,000.00</b>	<b>R 7,831,600.00</b>	<b>565</b>
People and Parks	Emdo park development	LP	Capricorn	Polokwane	R 400,000	R 400,000	17
People and Parks	Polokwane Green Goal Project	LP	Capricorn	Polokwane	R 1,100,000	R 1,100,000	79
Working on Waste	Waste Management	LP	Capricorn	Polokwane	R 3,400,000	R 3,400,000	57
Working on Waste	Polokwane Municipality Streets Cleaning Project	LP	Capricorn	Polokwane	R 4,000,000	R 1,717,200	151
People and Parks	Polokwane Municipality Grass Cutting Project	LP	Capricorn	Polokwane	R 1,720,000	R 1,214,400	261

**Expanded Public Works Programme (EPWP)**  
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Annexure H291

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Waterberg</b>		<b>1</b>			<b>R 1,000,000.00</b>	<b>R 1,312,353.00</b>	<b>51</b>
Working on Waste	THABAZIMBI STREET CLEANING	LP	Waterberg	Thabazimbi	R 1,000,000	R 1,312,353	51

**Expanded Public Works Programme (EPWP)**  
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Annexure H292

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Vhembe</b>		<b>2</b>			<b>R 3,002,880.00</b>	<b>R 565,200.00</b>	<b>144</b>
Working on Waste	Thulamela food for waste	LP	Vhembe	Thulamela	R 1,452,000	R 102,000	97
Working on Waste	Thulamela Waste Management	LP	Vhembe	Thulamela	R 1,550,880	R 463,200	47

**Expanded Public Works Programme (EPWP)**  
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Annexure H293

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Sisonke</b>		<b>2</b>			<b>R 1,203,240.00</b>	<b>R 477,122.00</b>	<b>200</b>
-Not part of a programme-	Waste Collection and cleaning of the Kokstad town	KN	Sisonke	Greater Kokstad	R 263,640	R 263,640	100
Working on Waste	Food for Waste	KN	Sisonke	Greater Kokstad	R 939,600	R 213,482	100

**Expanded Public Works Programme (EPWP)**  
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Annexure H294

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
		<b>1</b>			<b>R 283,280.00</b>	<b>R 198,240.00</b>	<b>133</b>
Labour Intensive Programme	Refurbishment of Tlhabologang Cemeteries	NW			R 283,280	R 198,240	133

**Expanded Public Works Programme (EPWP)**  
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Annexure H295

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Bojanala</b>		<b>1</b>			<b>R 1,638,400.00</b>	<b>R 642,416.00</b>	<b>99</b>
Working on Waste	Madibeng Local Municipality	NW	Bojanala	Madibeng	R 1,638,400	R 642,416	99

**Expanded Public Works Programme (EPWP)**  
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Annexure H296

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Bophirima</b>		<b>1</b>			<b>R 150,000.00</b>	<b>R 100,148.00</b>	<b>23</b>
Working on Waste	Naledi Local Municipality	NW	Bophirima	Naledi	R 150,000	R 100,148	23

**Expanded Public Works Programme (EPWP)**  
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Annexure H297

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Bojanala</b>		<b>2</b>			<b>R 218,966,900.00</b>	<b>R 1,805,975.00</b>	<b>147</b>
Working on Waste	Rustenburg CBD Cleaning	NW	Bojanala	Rustenburg	R 3,244,800	R 1,410,000	49
Working on Waste	Food for waste Rustenburg	NW	Bojanala	Rustenburg	R 215,722,100	R 395,975	98

**Expanded Public Works Programme (EPWP)**  
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Government Sector Social

Annexure H298

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Eden</b>		<b>5</b>			<b>R 759,000.00</b>	<b>R 346,540.00</b>	<b>246</b>
Other	Assistance to indigent residents	WC	Eden	George	R 450,000	R 143,040	60
Other	Hand Delivery	WC	Eden	George	R 200,000	R 94,500	35
Labour Based Construction Programme	Door to door Drug Awareness Campaign	WC	Eden	George	R 8,000	R 8,000	69
-Not part of a programme-	Honorariums for artists on Human Rights	WC	Eden	George	R 5,000	R 5,000	15
Labour Based Construction Programme	Health assesment- Door to door	WC	Eden	George	R 96,000	R 96,000	67

**Expanded Public Works Programme (EPWP)**  
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Government Sector Social

Annexure H299

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Overberg</b>		<b>3</b>			<b>R 1,885,810.00</b>	<b>R 1,319,257.50</b>	<b>45</b>
Community Safety	Reduction of Crime in Overstrand	WC	Overberg	Overstrand	R 1,300,000	R 1,267,200	26
-Not part of a programme-	Zwelihle Taxi Rank	WC	Overberg	Overstrand	R 12,960	R 4,320	1
-Not part of a programme-	Management & Operation of the Operation of the Mec	WC	Overberg	Overstrand	R 572,850	R 47,738	18

**Expanded Public Works Programme (EPWP)**  
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Annexure H300

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>West Coast</b>		<b>1</b>			<b>R 10,000.00</b>	<b>R 10,000.00</b>	<b>9</b>
Child and Youth Care Worker Programme	Sondeza Camp	WC	West Coast	Swartland	R 10,000	R 10,000	9

**Expanded Public Works Programme (EPWP)**  
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Annexure H301

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Overberg</b>		<b>2</b>			<b>R 590,000.00</b>	<b>R 164,700.00</b>	<b>42</b>
Other	Youth Development Initiative Programme	WC	Overberg	Theewaterskloof	R 490,000	R 150,700	34
-Not part of a programme-	Theewaterskloof	WC	Overberg	Theewaterskloof	R 100,000	R 14,000	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Social

Annexure H302

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Lejweleputswa</b>		<b>1</b>			<b>R 288,000.00</b>	<b>R 168,000.00</b>	<b>20</b>
Community Based Services	Nala Municipality Account Distributors	FS	Lejweleputswa	Nala	R 288,000	R 168,000	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Social

Annexure H303

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Fezile Dabi</b>		<b>1</b>			<b>R 316,800.00</b>	<b>R 184,800.00</b>	<b>22</b>
-Not part of a programme-	Ngwathe Interns Programme	FS	Fezile Dabi	Ngwathe	R 316,800	R 184,800	22

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2010 to 31 March 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Social

Annexure H304

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Thabo Mofutsanyane</b>		<b>1</b>			<b>R 144,000.00</b>	<b>R 144,000.00</b>	<b>10</b>
-Not part of a programme-	Nketoana GDP	FS	Thabo Mofutsanyane	Nketoana	R 144,000	R 144,000	10