

Annexures A-E



**EXPANDED PUBLIC WORKS PROGRAMME
CONTRIBUTING TO A NATION AT WORK**

Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 31 December financial year 2010/11

(Containing interim cumulative data for the period: 1 April 2010 to 31 December 2010)

Prepared by the Department Public Works as at 11 February 2011

Annexure A

Expanded Public Works Programme (EPWP) 3rd Quarter 2010/11 (Cumulative: 1 April 2010 to 31 December 2010) Report: Overall National Consolidated per Sector

National Totals	10700	R 58733.4 m	R 15525.2 m	145,397	1,218	493,230	493,230	51%	63%	0.460%	R 67	R 1976. m
Sector	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 December 2010	Person-Years of Work including training (1 April 2010 to 31 December 2010)	Person-Years of Training (1 April 2010 to 31 December 2010)	Gross Number of Work opportunities Created (1 April 2010 to 31 December 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 December 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 December 2010)
Infrastructure Sector	2450	R 39,171,087,974	R 9,099,362,193	56,541	106.07	210,437	210,437	44%	49%	0.117%	R 89.22	R 950,366,452
Environmental & Culture Sector	1283	R 14,302,955,821	R 3,984,681,738	23,228.4	193.61	82,647	82,647	59%	53%	0.765%	R 71.01	R 356,649,479
Social Sector	6815	R 4,798,688,334	R 2,173,136,473	50,420	906.76	108,715	108,715	54%	91%	0.336%	R 59.10	R 516,812,916
Non-State Sector												
- Community Works (DCoG)	46	R 311,207,655	R 175,423,228	7,804		66,355	66,355	55%	70%	0.764%	R 41.02	R 72,240,860
- Non Profit Organizations (NPOs)	106	R 149,497,770	R 92,628,127	7,403	11.97	25,076	25,076	55%	70%	2.058%	R 48.19	R 79,897,404

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2010 to 31 December 2010 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are *actual expenditure* and in other cases *transferred funds* to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.

Annexure B1

Expanded Public Works Programme (EPWP) 3rd Quarter 2010/11 (Cumulative: 1 April 2010 to 31 December 2010) Report: Overall National Consolidated per Province

National Totals		10700	R 58733.4 m	R 15525.2 m	145,397	1,218	493,230	493,230	51%	63%	0.460%	R 67	R 1976. m
Province	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 December 2010	Person-Years of Work including training (1 April 2010 to 31 December 2010)	Person-Years of Training (1 April 2010 to 31 December 2010)	Gross Number of Work opportunities Created (1 April 2010 to 31 December 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 December 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 December 2010)	
Eastern Cape	906	R 6,353,179,857	R 2,097,912,108	25,484	179.17	93,786	93,786	49%	64%	0.463%	R 60.30	R 283,871,429	
Northern Cape	232	R 624,285,965	R 173,123,352	3,493	6.82	15,139	15,139	56%	59%	0.350%	R 65.94	R 45,615,408	
Western Cape	773	R 6,648,572,735	R 3,113,757,854	10,908	574.70	42,046	42,046	58%	53%	0.552%	R 91.04	R 173,982,689	
Free State	1712	R 4,945,944,223	R 1,615,934,655	12,161	72.60	32,108	32,108	64%	59%	0.433%	R 55.77	R 187,586,847	
Mpumalanga	1095	R 5,127,131,480	R 2,295,217,674	9,546	4.53	29,043	29,043	51%	75%	0.379%	R 67.85	R 100,901,998	
Gauteng	1013	R 16,656,025,676	R 2,697,431,110	25,689	131.95	90,887	90,887	58%	43%	0.691%	R 77.41	R 437,536,159	
Limpopo	3365	R 7,819,079,617	R 1,123,210,275	19,863	145.17	49,871	49,871	48%	71%	0.473%	R 71.53	R 252,379,914	
KwaZulu-Natal	479	R 8,913,445,152	R 1,612,981,751	28,418	71.00	105,954	105,954	40%	75%	0.263%	R 66.51	R 377,481,047	
North West	1125	R 1,645,772,649	R 795,662,980	9,835	32.46	34,396	34,396	54%	65%	0.454%	R 52.23	R 116,611,621	

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Annexure B2

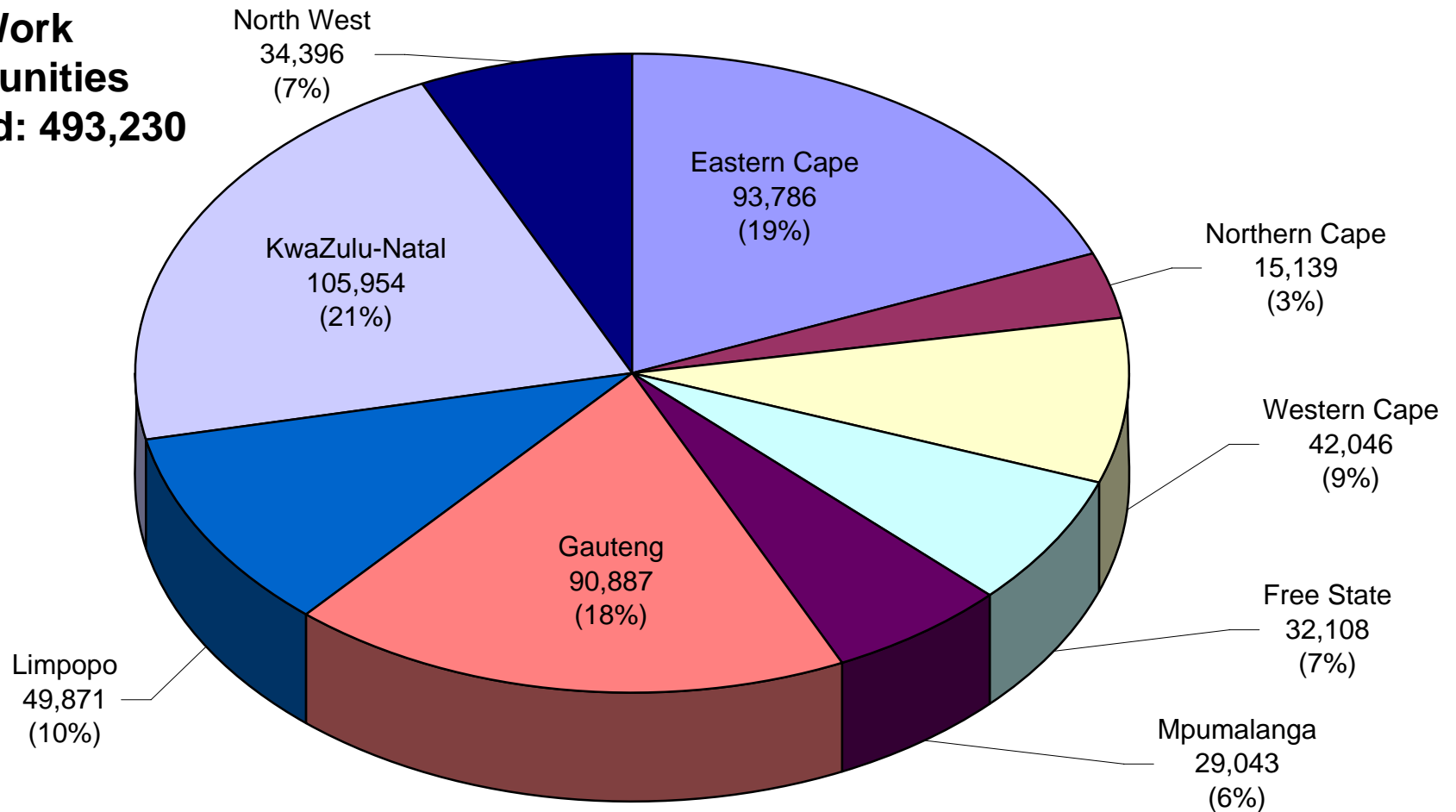
EXPANDED PUBLIC WORKS PROGRAMME (EPWP)

3rd Quarter 2010/11

(Cumulative: 1 April 2010 to 31 December 2010)

Report: Overall National Total: Work Opportunities Created per Province

**Total Work
Opportunities
Created: 493,230**



Annexure B3

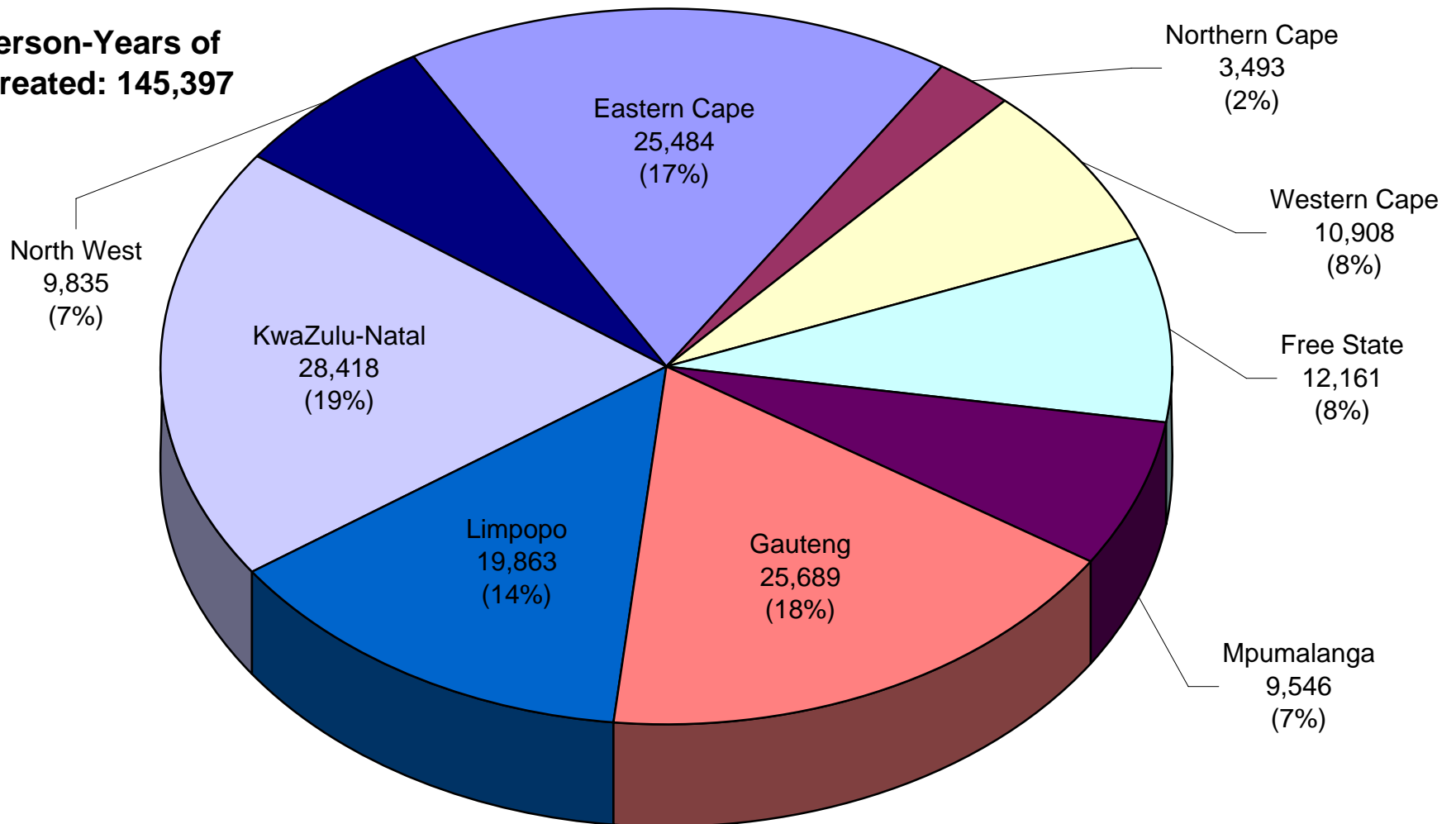
EXPANDED PUBLIC WORKS PROGRAMME (EPWP)

3rd Quarter 2010/11

(Cumulative: 1 April 2010 to 31 December 2010)

Report: Overall National Total: Person-Years of Work Created per Province

Total Person-Years of Work Created: 145,397



Annexure B4

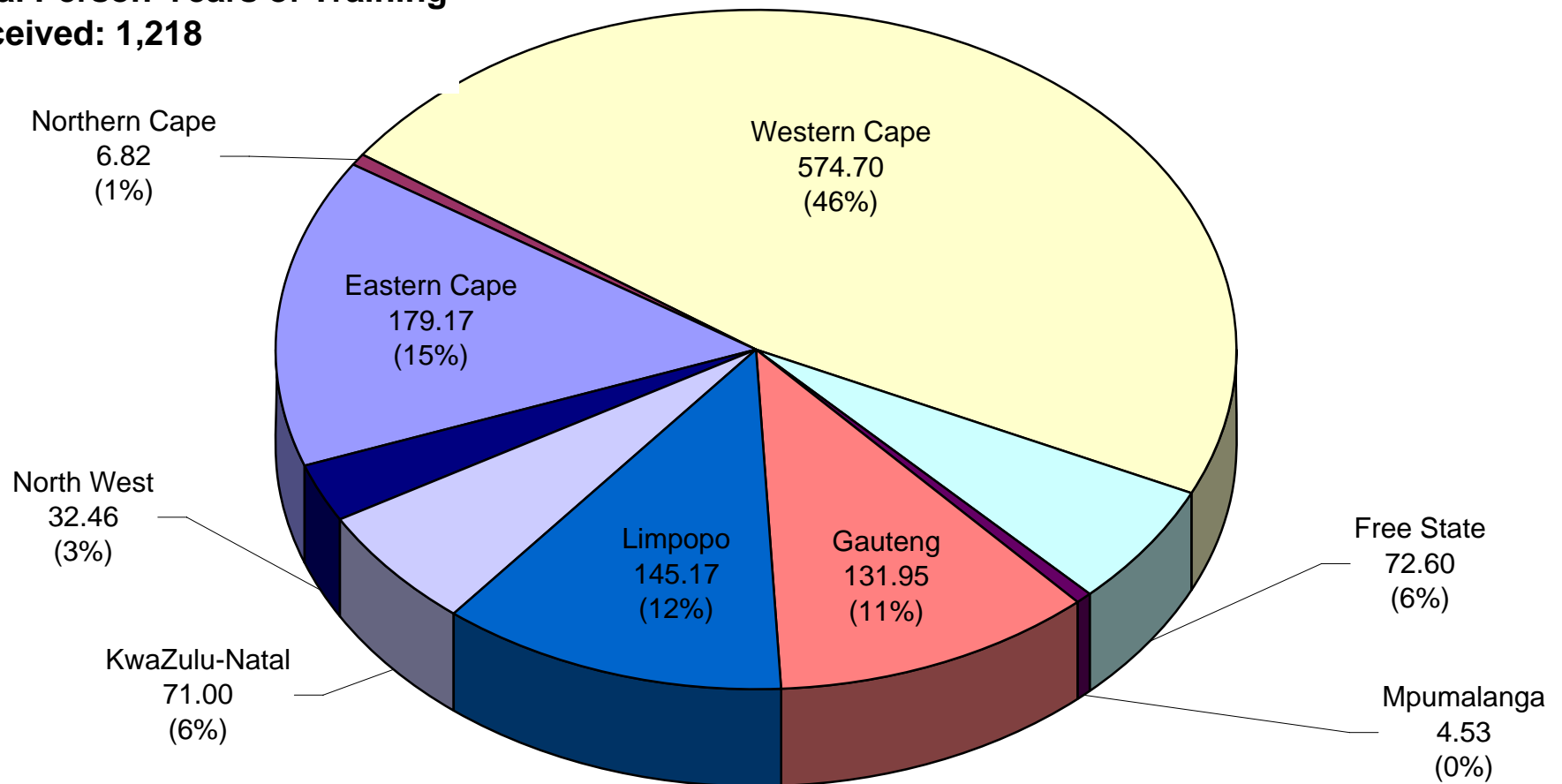
EXPANDED PUBLIC WORKS PROGRAMME (EPWP)

3rd Quarter 2010/11

(Cumulative: 1 April 2010 to 31 December 2010)

Report: Overall National Total: Person-Years of Training Received per Province

Total Person-Years of Training Received: 1,218



Annexure C1

Expanded Public Works Programme (EPWP) 3rd Quarter 2010/11 (Cumulative: 1 April 2010 to 31 December 2010) Report: National Government Departments

Sub Totals		962	R 15727.8 m	R 4040.5 m	45,854	247	161,234	161,234	58%	67%	0.704%	R 72	R 513.4 m
National Government	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 December 2010	Person-Years of Work including training (1 April 2010 to 31 December 2010)	Person-Years of Training (1 April 2010 to 31 December 2010)	Gross Number of Work opportunities Created (1 April 2010 to 31 December 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 December 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 December 2010)	
Infrastructure Sector	246	R 3482.7 m	R 232.9 m	1,330	61	5,272	5,272	70%	15%	0.019%	R 105	R 31,727 m	
Dept of Minerals and Energy (DME)	225	R 3,052,581,014	R 74,206,694	1,052		4,436	4,436	69%	12%		R 110.86	R 29,599,648	
Dept of Public Works (DPW)	17	R 427,934,628	R 156,717,275	274	61.03	760	760	80%	36%	0.132%	R 43.39	R 2,076,967	
Dept of Agriculture, Fisheries and Forestry (DAFF)	4	R 2,215,175	R 2,015,873	4		76	76	45%	5%		R 61.25	R 50,055	
Environment & Culture Sector	654	R 11273. m	R 3424.9 m	13,360	171	45,983	45,983	62%	51%	1.068%	R 62	R 183,550 m	
Dept of Environmental Affairs (DEA)	173	R 1,542,903,059	R 341,670,943	6,042	102.37	16,188	16,188	62%	56%	0.735%	R 62.57	R 83,856,881	
Dept of Water Affairs(DWA)	353	R 9,438,120,970	R 2,930,152,057	5,641	23.07	24,232	24,232	64%	47%	1.370%	R 61.12	R 74,794,389	
Dept of Public Works (DPW)	6	R 10,688,370	R 6,967,463	77		355	355	36%	71%		R 66.50	R 1,168,152	
Dept of Arts & Culture (DAC)	15	R 9,000,000	R 5,250,000	37		257	257	35%	73%	3.502%	R 45.33	R 374,350	
Dept of Agriculture, Fisheries and Forestry (DAFF)	46	R 62,457,011	R 31,295,058	365	0.92	1,418	1,418	49%	49%	0.141%	R 69.29	R 5,831,568	
Dept of Tourism (NDT)	46	R 198,494,973	R 104,095,961	1,098	44.68	3,026	3,026	60%	50%	0.727%	R 63.63	R 16,074,536	
No Department Name Provided	15	R 11,338,759	R 5,430,756	101		507	507	57%	51%	1.381%	R 62.67	R 1,450,400	
Social Sector	16	R 660.9 m	R 207.2 m	23,360	15	43,624	43,624	59%	87%	0.312%	R 51	R 225.8 m	
Sport and Recreation South Africa (SRSA)	6	R 37,650,400	R 9,812,315	485	15.13	1,536	1,536	87%	49%	0.130%	R 65.61	R 9,183,707	
Dept of Education (DE)	10	R 623,253,660	R 197,434,515	22,875		42,088	42,088	58%	88%	0.318%	R 42.10	R 216,650,720	
Community Works Sector (DCoG)	46	R 311.2 m	R 175.4 m	7,804	0	66,355	66,355	55%	70%	0.764%	R 41	R 72.2 m	
Dept of Cooperative Governance	46	R 311,207,655	R 175,423,228	7,804		66,355	66,355	55%	70%	0.764%	R 41.02	R 72,240,860	

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Annexure C2

Expanded Public Works Programme (EPWP) 3rd Quarter 2010/11 (Cumulative: 1 April 2010 to 31 December 2010) Report: Provincial Government Departments per provincial department

Sub Totals	7952	R 22663.9 m	R 6937.8 m	61,782	908	189,517	189,517	43%	76%	0.273%	R 63	R 813.5 m
Provincial Government	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 December 2010	Person-Years of Work including training (1 April 2010 to 31 December 2010)	Person-Years of Training (1 April 2010 to 31 December 2010)	Gross Number of Work Opportunities Created (1 April 2010 to 31 December 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 December 2010)	% Youth	% Women	% People with Disabilities	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 December 2010)
Infrastructure Sector	881	R 16,687,056,208.18	R 4,681,185,215.94	30,318	44	105,525	105,525	36%	69%	0.174%	R 85	R 447,087,283
EC - Dept. of Roads & Public Works	28	R 909,183,095	R 395,163,275	7,406		25,114	25,114	37%	59%	0.171%	R 63.67	R 72,173,866
EC - Dept of Transport	11	R 325,715,463	R 38,953,648	342.54		800	800	40%	20%	0.125%	R 99.60	R 9,090,459
EC - Dept. of Health	11	R 157,697,868	R 25,957,045	119.31		478	478	58%	15%		R 61.17	R 1,814,333
EC - Dept. of Education	14	R 87,087,726	R 19,521,652	65.19		306	306	53%	34%		R 64.25	R 961,156
EC - Dept of Economic Affairs	1	R 3,512,480	R 293,360	15.58		101	101	86%	41%	3.960%	R 80.00	R 286,720
EC - Dept of Agriculture	2	R 2,558,447	R 345,516	10.35		106	106	41%	26%		R 51.50	R 104,070
EC - Dept of Social Development	4	R 42,396,176	R 7,689,793	33.73		125	125	59%	30%	1.600%	R 54.38	R 444,670
EC - No Department Name Provided	3	R 122,721,972	R 44,910,312	77.85	17.67	212	212	229%	118%	0.943%	R 33.00	R 590,898
EC - Dept of Local Govt & Housing	2	R 49,494,141	R 11,884,725	16.37		215	215	54%	16%	0.465%	R 32.55	R 224,087
NC - Dept. of Transport, Road & Public Works	38	R 146,632,712	R 27,541,468	200.14		1,755	1,755	59%	47%		R 66.83	R 3,094,363
WC - Dept. of Public Works, Road & Transport	113	R 962,649,239	R 514,500,504	1121.95		4,311	4,311	63%	20%	0.464%	R 115.10	R 28,792,581
FS - Dept. of Police, Roads & Transport	63	R 246,677,075	R 147,881,424	1564.93	0.10	2,271	2,271	69%	38%	0.044%	R 110.56	R 41,008,990
FS - Dept. of Provincial and Local Government (DPLG)	3	R 21,378,132	R 16,727,399	24.24		64	64	59%	30%		R 71.00	R 402,601
FS - Dept. of Education	4	R 120,155,536	R 84,048,175	14.44		151	151	52%	21%		R 83.84	R 273,604
FS - Dept of Sport, Arts, Culture & Recreation	3	R 33,764,660	R 13,800,815	42.97		125	125	82%	22%	0.800%	R 90.00	R 935,280
FS - No Dept. Name Provided	2	R 132,000,000	R 106,005,657	56.81		115	115	64%	21%	0.870%	R 32.90	R 675,144
FS - Dept. of Local Government & Housing	5	R 48,545,200	R 18,410,552	35.70	0.41	107	107	57%	38%		R 73.40	R 619,965
FS - Dept. of Sports, Recreation, Arts & Culture	1	R 8,678,660	R 5,707,354	7.67		28	28	71%	18%		R 70.00	R 123,480
FS - Dept. of Public Works and Rural Development	87	R 338,481,750	R 188,587,006	1481.03	0.91	2,991	2,991	70%	41%	0.033%	R 98.39	R 35,058,174
FS - Dept. of Agriculture	2	R 4,985,436	R 4,554,470	39.50	0.48	110	110	65%	25%	4.545%	R 67.50	R 603,980
FS - Dept. of Health	2	R 160,045,262	R 14,994,492	15.92		69	69	64%	9%		R 75.00	R 289,270
FS - Provincial Treasury	1	R 8,678,661	R 5,974,014	21.43		28	28	71%	21%		R 70.00	R 344,960
FS - Dept Tourism, Environmental and Economic Affairs	1	R 20,608,000	R 9,827,626	4.37	0.07	15	15	47%	27%		R 80.00	R 80,400
FS - Dept. of Public Safety, Security and Liaison	3	R 46,601,223	R 10,261,413	106.25	0.43	185	185	73%	43%		R 76.67	R 1,661,700
MP - Dept. of Transport & Roads	164	R 1,316,704,077	R 654,621,677	1758.43		4,900	4,900	36%	95%	0.082%	R 70.64	R 28,838,350
MP - Dept. of Education	16	R 1,184,606,831	R 824,162,329	33.00		171	171	69%	26%		R 74.69	R 571,340
GP - Dept. of Public Transport, Roads and Works (DPTRW)	20	R 6,621,346,519	R 188,284,474	881.58	14.50	4,206	4,206	81%	51%	1.759%	R 83.27	R 15,850,070
GP - Dept. of Housing	7	R 173,824,718	R 59,302,935	61.56		318	318	60%	23%		R 65.06	R 979,023
GP - Community Safety	1	R 3,189,680	R 2,459,058	16.34	9.58	36	36	86%	36%		R 50.00	R 187,900
LP - Dept. of Local Gov & Housing	29	R 339,413,453	R 91,963,482	301.48		816	816	61%	31%		R 64.95	R 4,436,418
LP - Dept. of Public Works	15	R 378,107,911	R 64,958,966	424.56		1,581	1,581	70%	41%	0.443%	R 112.86	R 7,258,457
LP - Roads & Transport	11	R 224,882,879	R 26,887,967	95.00		564	564	48%	39%	0.355%	R 137.56	R 3,020,645
LP - Dept. of Education	3	R 15,903,200	R 105,210	6.53		51	51	45%	37%		R 70.00	R 105,210
LP - Dept. of Health and Social Development	11	R 139,587,763	R 15,185,090	39.80		234	234	48%	16%		R 70.18	R 599,010
KN - Dept. of Public Works	15	R 42,952,802	R 18,554,301	56.55		257	257	63%	20%		R 62.33	R 807,330
KN - Dept. of Education	9	R 50,021,420	R 644,042	33.03		157	157	55%	20%		R 60.56	R 448,610
KN - Office of the Premier	1	R 20,911,511	R 7,389,543	1.48		5	5	60%	40%		R 80.00	R 27,200
KN - Dept. of Health	16	R 140,884,160	R 7,654,147	77.38		386	386	64%	19%	0.777%	R 68.44	R 1,176,245
KN - Dept. of Transport	91	R 1,241,121,609	R 574,651,872	12781.52		47,944	47,944	18%	90%	0.025%	R 89.28	R 165,765,804
NW - Dept. of Local Government and Housing	4	R 13,000,000	R 1,669,800	132.00		253	253	79%	42%		R 55.00	R 1,669,800
NW - Dept. of Public Works, Roads & Transport	32	R 531,344,246	R 264,599,867	401.22		1,918	1,918	67%	41%		R 76.83	R 8,844,747
NW - Dept. of Public Works	32	R 249,004,513	R 164,548,763	392.46		1,946	1,946	70%	45%		R 68.60	R 6,846,375

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Environment & Culture Sector	330	R 1,956,968,010.93	R 358,174,960.76	5,454	8.8	21,837	21,837	59%	54%	0.481%	R 76	R 93,880,733.91
EC - Dept of Economic Development	3	R 3,833,333	R 2,271,187	62		196	196	45%	52%	1.020%	R 48.00	R 349,234
EC - No Dept. Name Provided	9	R 33,771,082	R 9,243,716	41		206	206	43%	57%	13.592%	R 60.00	R 594,070
EC - Dept of Public Works	11	R 6,362,020	R 4,673,515	46	0.30	200	200	34%	75%		R 87.73	R 871,920
EC - Dept. Environmental Affairs and Tourism	1	R 22,998,382	R 330,340	8		30	30	33%	33%		R 70.00	R 124,810
NC - Public Works, Roads and Transport	1	R 1,401,370	R 367,540	10		36	36	53%	64%		R 65.00	R 154,440
NC - Dept. of Economic, Environmental Affairs and Tourism	1	R 1,000,000	R 1,000,000	2		9	9	44%			R 55.00	R 26,730
NC - Dept of Agriculture and Land Reform	10	R 12,110,880	R 2,218,675	83		300	300	56%	44%		R 59.70	R 1,127,190
WC - Provincial Treasury	11	R 4,541,449	R 1,123,951	15		202	202	62%	16%	0.495%	R 86.36	R 310,760
WC - Dept of Environmental Affairs & Dev Planning	10	R 64,285,098	R 9,123,725	13		219	219	60%	18%		R 87.50	R 275,515
WC - Dept Public Works	4	R 283,000	R 119,490	7		33	33	64%	33%		R 70.00	R 110,530
WV - Dept of Agriculture	8	R 1,890,542	R 1,051,193	15	0.10	169	169	53%	20%		R 80.00	R 267,615
WC - No Dept. Name Provided	23	R 186,849,540	R 11,950,599	72		512	512	53%	43%		R 80.45	R 1,486,754
WC - Land Affairs	8	R 650,000	R 227,300	11		149	149	45%	47%		R 61.88	R 152,760
FS - Local Government and Housing (DLG&H)	4	R 438,250,003	R 342,855	13		50	50	56%	10%		R 52.50	R 159,290
FS - Social Development	1	R 23,100,000	R 1,360,800	20		70	70	54%	64%		R 43.00	R 201,670
FS - Tourism, Environmental and Economic Affairs	4	R 25,601,712	R 3,407,996	216		2,000	2,000	60%	64%	0.100%	R 82.50	R 2,567,200
FS - Dept of Sport, Recreation, Arts and Culture	1	R 600,000	R 283,510	25		82	82	55%	67%		R 50.00	R 292,800
FS. Dept. of Public Works, Roads and Transport	3	R 3,933,740	R 2,751,353	115		272	272	54%	57%		R 54.17	R 1,455,807
FS - Public Safety and Liason	1	R 4,317,310	R 1,283,002	29		102	102	47%	48%		R 75.00	R 504,900
FS - Dept. of Agriculture	4	R 1,344,000	R 1,084,735	8		80	80	64%	49%		R 68.75	R 120,780
MP - Dept. of Agriculture and Land Administration	7	R 17,518,079	R 7,050,355	54		116	116	54%	24%		R 63.00	R 841,560
MP - Dept of Roads & Transport	1	R 125,568	R 125,568	6		20	20	40%	45%		R 87.20	R 122,080
MP - No Dept. Name Provided	1	R 141,000	R 94,000	10		47	47	62%	68%		R 45.45	R 102,535
MP - Dept. of Public Works	2	R 2,840,000	R 535,116	13	1.83	212	212	52%	77%		R 65.00	R 192,790
GP - Dept. of Agriculture, Conservation and Environment	8	R 10,489,000	R 6,271,561	153	2.70	251	251	54%	54%	2.390%	R 73.43	R 1,795,453
GP - Public Works	1	R 133,000	R 133,000	1		20	20	85%	40%		R 96.00	R 26,880
GP - Dept of Agriculture and Environmental Affairs	32	R 117,344,532	R 32,696,869	824	1.27	2,228	2,228	75%	35%	1.077%	R 102.41	R 19,405,835
GP - Arts, Culture and Tourism	3	R 9,287,651	R 6,769,201	121		433	433	80%	46%		R 71.00	R 2,110,788
GP - No Department Name Provided	4	R 35,715,452	R 24,744,166	41		137	137	112%	38%		R 80.00	R 759,920
GP - Public Transport, Roads and Works	2	R 35,236,393	R 7,858,905	6		28	28	61%	11%		R 90.00	R 127,280
GP - Local Government	6	R 16,500,000	R 2,387,796	9		34	34	44%	24%		R 100.00	R 217,900
LP - Dept. of Agriculture	33	R 536,413,877	R 72,134,221	752	1.02	3,272	3,272	40%	61%	0.183%	R 85.76	R 15,009,321
LP - Dept. of Limpopo Economic Development, Environment and Tourism	3	R 11,146,153	R 27,146,153	56		145	145	51%	56%		R 47.02	R 655,041
LP - No Dept. Name Provided	8	R 15,500,000	R 9,599,213	99	0.08	404	404	61%	56%		R 122.00	R 2,775,521
LP - Dept. of the Premier	3	R 14,260,000	R 3,891,319	69		144	144	35%	60%		R 48.67	R 925,293
LP - Public Works	2	R 1,058,400	R 615,000	32		194	194	37%	89%		R 70.00	R 511,290
LP - Dept of Local Government & Housing	3	R 3,677,544	R 2,493,491	10	0.22	30	30	63%	63%	3.333%	R 56.00	R 141,194
LP - Local Government & Housing(DLG&H)	2	R 1,257,984	R 314,496	9		34	34	29%	53%		R 130.00	R 281,728
LP - Roads And Transport	1	R 255,840	R 21,160	9		30	30	47%	47%		R 60.00	R 118,800
KN - Agriculture and Environmental Affairs (DAEA)	69	R 213,731,560	R 69,217,853	1,739	0.81	6,695	6,695	56%	58%	0.418%	R 59.17	R 23,039,542
KN - No Dept. Name Provided	7	R 65,944,230	R 26,822,085	573	0.43	2,234	2,234	84%	53%	0.224%	R 80.04	R 12,611,366
NW - Dept. Agriculture, Conseration & Environment (DACE)	4	R 5,275,000	R 1,320,583	37		121	121	52%	48%	1.653%	R 92.00	R 617,034
NW - No Dept. Name Provided	10	R 5,993,287	R 1,717,367	18		91	91	43%	53%		R 75.27	R 336,807

Provincial Government	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 December 2010	Person-Years of Work including training (1 April 2010 to 31 December 2010)	Person-Years of Training (1 April 2010 to 31 December 2010)	Gross Number of Work opportunities Created (1 April 2010 to 31 December 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 December 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 December 2010)
Social Sector	6741	R 4,019,872,306.23	R 1,898,476,666.59	26,010	855	62,155	62,155	49%	95%	0.367%	R 59	R 272,528,032.92
EC - Dept. of Social Development	251	R 118,149,170	R 13,625,164	679	0.47	1,255	1,255	33%	88%	0.398%	R 40.17	R 5,127,072
EC - Dept. Education	1	R 57,057,000	R 6,748,500	258	51.59	949	949	32%	100%	0.316%	R 50.00	R 2,964,100
EC - Dept. Health	26	R 56,172,488	R 17,169,156	1,740	22.00	3,014	3,014	95%	220%	0.365%	R 49.19	R 12,153,362
EC - Dept. Public Works	21	R 33,450,000	R 1,046,260	23	0.17	74	74	49%	95%		R 50.00	R 259,500
EC - No Department Name Provided	18	R 5,442,140	R 2,488,544	63		212	212	43%	92%		R 41.11	R 460,350
NC - Dept. of Social Development	38	R 12,283,907	R 2,555,206	258		763	763	50%	88%	0.131%	R 43.34	R 2,721,580
NC - Agriculture and Land Reform	1	R 7,283,150	R 1,626,050	95		331	331	53%	89%		R 68.00	R 1,485,528
NC - Sport, Arts and Culture	3	R 23,927,000	R 4,692,000	94		172	172	87%	38%		R 54.00	R 1,170,288
NC - Health	6	R 29,021,608	R 6,508,746	401		1,243	1,243	34%	93%	0.080%	R 68.00	R 6,270,552
NC - Safety and Liaison	2	R 672,000	R 168,000	16	2.09	75	75	80%	71%		R 43.34	R 162,697
WC - Dept. of Education	20	R 1,750,986,000	R 827,045,334	2,122	276.20	3,402	3,402	40%	98%	0.147%	R 61.91	R 19,641,163
WC - Dept. of Health	5	R 10,990,000	R 3,522,223	314	70.45	1,291	1,291	55%	99%	0.077%	R 45.80	R 3,307,951
WC - No Dept. Name Provided	8	R 56,853,702	R 14,507,545	297	58.27	1,381	1,381	62%	63%		R 105.57	R 5,993,863
WC - Dept. of Social Development	9	R 29,878,032	R 13,126,362	290	97.72	1,606	1,606	62%	93%	0.187%	R 115.72	R 6,236,236
WC - Public Works	2	R 44,500	R 18,730	1		5	5	80%	100%		R 70.00	R 11,200
WC - Dept. of Community Safety	2	R 164,831,323	R 532,543,625	94		1,084	1,084	61%	115%	5.166%	R 50.00	R 1,084,000
FS - Economic Development	2	R 66,000	R 66,000	9		11	11		100%		R 50.00	R 103,500
FS - Dept. Social Development	253	R 54,635,743	R 34,227,058	696	36.01	1,266	1,266	67%	81%		R 49.66	R 8,480,479
FS - Dept. Health	217	R 20,448,520	R 13,509,800	708.01	20.80	1,295	1,295	57%	82%	0.232%	R 50.16	R 8,195,440
FS - No Dept. Name Provided	87	R 16,421,280	R 15,568,078	499.98		1,416	1,416	66%	81%	0.636%	R 49.47	R 5,729,784
FS - Education	673	R 531,170,100	R 152,241,540	768.80		1,283	1,283	35%	98%	0.156%	R 45.87	R 8,160,200
FS - Sport, Arts and Culture	104	R 8,607,000	R 4,204,800	47.95		222	222	73%	55%		R 57.26	R 569,650
FS - Public Safety, Security and Liaison	1	R 515,736	R 257,868	2.61		6	6	17%	100%		R 50.00	R 30,000
FS - Dept. of Local Government and Housing	1	R 288,000	R 168,000	13.75		20	20	35%	60%		R 50.00	R 158,100
FS - Public Works, Roads and Transport	4	R 509,356	R 764,034	3.73		13	13	62%	100%		R 50.00	R 42,900
MP - Dept of Social Services & Health	404	R 37,987,917	R 10,414,742	1,006.29	0.01	2,682	2,682	43%	91%	0.261%	R 76.26	R 11,676,709
MP - Dept of Health	2	R 488,400	R 81,000	7.44		30	30	30%	97%		R 50.00	R 85,600
MP - Dept of Education	135	R 21,371,044	R 5,778,409	1,305.45		2,359	2,359	25%	97%	0.085%	R 52.81	R 9,549,290
MP - Dept of Social Services	3	R 606,400	R 151,800	10.57		38	38	32%	97%		R 50.00	R 121,600
MP - Safety and Security	33	R 4,652,328	R 1,302,757	71.37		332	332	84%	70%	0.904%	R 80.68	R 1,185,157
MP - No Dept. Name Provided	165	R 15,755,148	R 4,356,329	743.29		1,972	1,972	44%	83%	0.254%	R 47.93	R 6,264,304
MP - Culture, Sports and Recreation	22	R 4,576,896	R 1,652,220	91.86		228	228	93%	52%		R 73.34	R 1,565,723
MP - Public Works	4	R 643,200	R 167,400	15.62		52	52	23%	98%		R 54.50	R 186,656
GP - Local Government & Housing	1	R 25,000,000	R 16,038,000	180.52		346	346	97%	56%		R 50.00	R 2,076,000
GP - Dept of Social Development	165	R 170,950,484	R 47,029,929	1,607.53	19.33	2,688	2,688	85%	78%	1.079%	R 49.59	R 18,224,000
GP - Dept of Health	188	R 350,182,116	R 15,714,072	1,977.41	6.96	3,982	3,982	55%	89%	0.176%	R 48.08	R 21,333,250
GP - Agriculture and Environmental Affairs	10	R 14,351,125	R 8,037,714	138.03	5.42	407	407	86%	52%		R 85.60	R 2,332,490
GP - No Department Name Provided	10	R 45,913,755	R 4,008,645	129.88	1.53	1,097	1,097	56%	81%		R 43.00	R 767,770
LP - Dept. of Health and Social Development	1154	R 115,690,400	R 32,437,520	3,641	93.81	7,641	7,641	39%	94%	0.236%	R 54.60	R 27,113,255
LP - Dept. of Education	1600	R 69,478,000	R 26,863,400	1,276	0.02	3,270	3,270	25%	101%	0.092%	R 81.19	R 19,419,630
LP - No Dept. Name Provided	223	R 17,942,400	R 4,850,600	387	24.17	1,138	1,138	43%	88%	0.176%	R 71.00	R 4,067,899
LP - Dept. of Agriculture	2	R 72,000	R 30,000	2		3	3	33%	100%		R 25.00	R 10,550
LP - Roads and Transport	1	R 237,600	R 59,400	7		18	18	67%	39%		R 50.00	R 81,000
KN - Arts, Culture and Tourism	1	R 1,864,000	R 56,000	5		13	13	92%	85%		R 50.00	R 59,700
KN - Community Safety and Liaison	1	R 6,740,144	R 1,062,000	188		242	242	87%	60%	0.413%	R 68.00	R 2,944,264
KN - Social Welfare and Population Development	2	R 407,002	R 155,626	8		11	11	91%	73%		R 73.22	R 128,144
KN - Social Development	13	R 7,388,064	R 1,647,149	158	12.56	227	227	78%	89%	0.441%	R 34.34	R 1,369,020
KN - Education	7	R 7,923,230	R 2,146,000	132	24.21	197	197	63%	95%	0.508%	R 90.00	R 2,741,490
KN - No Department Name Provided	2	R 6,560,193	R 1,100,051	179		230	230	83%	65%	2.174%	R 69.72	R 2,805,894
KN - Transport	12	R 376,200	R 90,576	21		47	47	49%	81%		R 22.00	R 112,710
NW - Dept. of Public Works	3	R 6,284,850	R 3,514,000	302	0.17	821	821	55%	65%		R 50.00	R 1,032,900
NW - Dept. of Education	258	R 10,705,800	R 5,016,800	276	16.59	1,171	1,171	31%	98%	0.427%	R 27.31	R 2,677,092
NW - Dept. of Social Development	242	R 38,702,205	R 14,891,381	871	7.34	2,561	2,561	47%	84%	0.664%	R 35.79	R 10,045,286
NW - Dept. of Health	284	R 34,944,752	R 14,433,224	1,301	6.82	3,999	3,999	30%	92%	0.475%	R 54.12	R 16,137,060
NW - No Dept. Name Provided	37	R 11,911,500	R 6,760,600	468		1,922	1,922	36%	83%	0.156%	R 49.51	R 5,763,995
NW - Dept. Sports, Arts and Culture	2	R 461,400	R 230,700	8		42	42	90%	57%		R 67.50	R 130,500

Notes & Definitions:

- 13. EC - Dept. of Roads & Public Works - 5 infrastructure projects moved to National Public Works
- 14. FS DPLG - 1 infrastructure project moved to CWP
- 16. LP Agriculture - 3 projects moved to NDA
- 18. NW Public Works - social sector project moved to non-state
- 19. GP - 1 social sector project previously under 'No Department Name Provided' is now reported under social development

Annexure D1

Expanded Public Works Programme (EPWP) 3rd Quarter 2010/11 (Cumulative: 1 April 2010 to 31 December 2010) Report: PROVINCIAL Government Departments per Province

Sub Totals **7952** **R 22663.9 m** **R 6937.8 m** **61,782** **908** **189,517** **189,517** **43%** **76%** **0.273%** **R 63** **R 813.5 m**

Province	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 December 2010	Person-Years of Work including training (1 April 2010 to 31 December 2010)	Person-Years of Training (1 April 2010 to 31 December 2010)	Gross Number of Work opportunities Created (1 April 2010 to 31 December 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 December 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 December 2010)
Eastern Cape	417	R 2,037,602,984	R 602,315,708	11,006	92.21	33,593	33,593	44%	74%	0.304%	R 47.81	R 108,594,676
Northern Cape	100	R 234,332,627	R 46,677,685	1,159	2.09	4,684	4,684	52%	69%	0.043%	R 56.28	R 16,213,367
Western Cape	223	R 3,234,732,425	R 1,928,860,581	4,373	502.73	14,364	14,364	56%	66%	0.599%	R 97.26	R 67,670,927
Free State	1537	R 2,320,408,094	R 858,301,826	6,592	59.47	14,447	14,447	62%	60%	0.173%	R 54.44	R 118,849,649
Mpumalanga	959	R 2,608,016,888	R 1,510,493,701	5,126	1.85	13,159	13,159	40%	89%	0.160%	R 66.82	R 61,303,695
Gauteng	458	R 7,629,464,425	R 421,736,325	6,148	61.28	16,211	16,211	73%	64%	0.864%	R 56.85	R 86,194,568
Limpopo	3104	R 1,884,885,404	R 379,556,688	7,217	119.32	19,569	19,569	42%	78%	0.199%	R 70.86	R 86,530,262
KwaZulu-Natal	246	R 1,806,826,125	R 711,191,244	15,953	38.02	58,645	58,645	26%	84%	0.095%	R 69.78	R 214,037,320
North West	908	R 907,627,553	R 478,703,085	4,207	30.93	14,845	14,845	46%	74%	0.310%	R 43.18	R 54,101,596

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2010 to 31 December 2010 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.

Annexure D2

Expanded Public Works Programme (EPWP) 3rd Quarter 2010/11 (Cumulative: 1 April 2010 to 31 December 2010) Report: NATIONAL Government Departments per Province (Infrastructure, Environment & Culture, Social, Community Works Sectors)

Sub Totals **962** **R 15727.8 m** **R 4040.5 m** **45,854** **247** **161,234** **161,234** **58%** **67%** **0.704%** **R 72** **R 513.4 m**

Province	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 December 2010	Person-Years of Work including training (1 April 2010 to 31 December 2010)	Person-Years of Training (1 April 2010 to 31 December 2010)	Gross Number of Work opportunities Created (1 April 2010 to 31 December 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 December 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 December 2010)
Eastern Cape	165	R 2,585,329,287	R 923,645,429	9,154.02	86.63	34,895	34,895	54%	67%	0.307%	R 60.15	R 103,510,312
Northern Cape	67	R 192,540,839	R 55,830,998	1,527.54	4.51	6,267	6,267	58%	57%	0.415%	R 69.38	R 18,337,355
Western Cape	126	R 2,154,166,523	R 764,309,528	3,311.97	50.97	11,721	11,721	66%	52%	0.862%	R 60.65	R 43,854,684
Free State	59	R 565,911,164	R 207,260,724	3,192.88	7.65	10,413	10,413	67%	68%	0.759%	R 59.48	R 37,596,362
Mpumalanga	52	R 1,973,372,735	R 566,346,992	3,063.40	1.51	11,092	11,092	61%	67%	0.279%	R 63.58	R 20,891,693
Gauteng	163	R 1,305,549,767	R 255,184,994	4,970.00	42.70	26,074	26,074	57%	69%	1.668%	R 95.45	R 56,483,343
Limpopo	87	R 4,494,632,087	R 510,550,900	10,004.99	25.59	22,163	22,163	52%	71%	0.826%	R 72.29	R 122,475,505
KwaZulu-Natal	114	R 2,342,994,030	R 675,951,245	7,038.47	26.10	25,971	25,971	63%	72%	0.404%	R 57.42	R 78,639,376
North West	129	R 113,349,243	R 81,391,328	3,590	1.53	12,638	12,638	59%	65%	0.538%	R 90.91	R 31,563,603

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2010 to 31 December 2010 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.

Annexure D3

Expanded Public Works Programme (EPWP) 3rd Quarter 2010/11 (Cumulative: 1 April 2010 to 31 December 2010) Report: Non-State Sector per Province

Sub Totals	106	R 149.5 m	R 92.6 m	7,403	12	25,076	25,076	55%	70%	2%	R 48	R 79.9 m
Province	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 December 2010	Person-Years of Work including training (1 April 2010 to 31 December 2010)	Person-Years of Training (1 April 2010 to 31 December 2010)	Gross Number of Work opportunities Created (1 April 2010 to 31 December 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 December 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 December 2010)
Eastern Cape	10	R 25,525,500	R 13,776,850	1,131.46		3,800	3,800	45%	73%	5.553%	R 47.60	R 12,564,440
Northern Cape	12	R 8,587,150	R 4,688,170	404.22	0.22	1,491	1,491	64%	61%	1.677%	R 50.00	R 4,648,550
Western Cape	11	R 14,227,500	R 9,622,450	757.10		2,389	2,389	57%	65%	0.460%	R 47.27	R 8,405,780
Free State	13	R 17,232,000	R 9,301,590	801.27	4.85	2,779	2,779	66%	62%	1.116%	R 50.00	R 9,214,650
Mpumalanga	8	R 15,704,975	R 10,600,059	808.83		2,813	2,813	60%	71%	1.991%	R 40.00	R 7,662,160
Gauteng	10	R 8,475,000	R 6,599,040	459.49	6.84	1,690	1,690	63%	68%	1.302%	R 48.00	R 5,108,780
Limpopo	13	R 20,493,330	R 13,752,240	1,034.10		3,111	3,111	50%	80%	0.193%	R 48.77	R 11,194,564
KwaZulu-Natal	23	R 25,461,753	R 15,700,828	1,253.46	0.07	4,625	4,625	50%	76%	2.443%	R 49.13	R 14,027,630
North West	6	R 13,790,562	R 8,586,900	753.42		2,378	2,378	61%	63%	1.724%	R 50.00	R 7,070,850

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2010 to 31 December 2010 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.

Annexure E1
Expanded Public Works Programme (EPWP) 3rd Quarter 2010/11
(Cumulative: 1 April 2010 to 31 December 2010)
Report: National Government Department Programmes per Sector

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 December 2010	Person-Years of Work including training (1 April 2010 to 31 December 2010)	Person-Years of Training (1 April 2010 to 31 December 2010)	Gross Number of Work opportunities Created (1 April 2010 to 31 December 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 December 2010)	Description of how Net number of Work opportunities has been Calculated	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 December 2010)
Environment & Culture Sector	654	R 11273. m	R 3424.9 m	13,360	171	45,983	45,983		R 62	R 183,550,276
URP Cleaning of Public Open Spaces (DoA)	1	R 500,000	R 283,176	3.44		12	12	* Net equals Gross		
Working on Waste (DEA, DPW)	30	R 168,153,085	R 99,786,263	2104.97	26.35	5,201	5,201	* Net equals Gross	R 68.00	R 32,169,213
Working for Tourism (NDT)(DEA)	49	R 212,057,242	R 109,208,829	1304.28	47.33	3,464	3,464	* Net equals Gross	R 61.82	R 18,412,686
Working for Tourism (Investing in Culture) (DAC)	21	R 13,000,000	R 7,812,500	53.63		404	404	* Net equals Gross	R 46.67	R 567,550
Working for the Coast (DEA)	38	R 159,592,345	R 71,917,580	1482.65	33.31	3,390	3,390	* Net equals Gross	R 56.76	R 18,426,867
Bethulle Land Care (DoA)	1	R 20,000,000	R 19,893	8.80		23	23	* Net equals Gross	R 60.00	R 121,440
Community Participation (DPW)	2	R 2,400,000	R 1,604,000	30.99		198	198	* Net equals Gross	R 65.00	R 463,320
People and Parks (DEAT)(NDA)	31	R 117,267,637	R 47,442,664	751.62	10.73	2,420	2,420	* Net equals Gross	R 70.19	R 10,979,504
Sustainable Land Based (Working for land) (DEAT)	18	R 105,206,879	R 33,408,260	687.82	18.66	2,013	2,013	* Net equals Gross	R 62.17	R 8,793,239
Not Part of a Programme (DWAF, NDT, DoA)	12	R 21,551,174	R 4,734,723	55.98	1.48	384	384	* Net equals Gross	R 73.75	R 1,068,600
- Working for Wetlands (DEA)	49	R 935,730,144	R 58,130,634	728.24	8.90	2,314	2,314	* Net equals Gross	R 63.00	R 10,598,376
- Comprehensive Agricultural Support Programme (CASP)	9	R 43,065,540	R 36,726,272	134.98	0.022	439	439	* Net equals Gross	R 75.89	R 2,562,108
- Sustainable Land Based (CASP)(DEA)	1	R 151,205	R 7,211,033	0.63		25	25	* Net equals Gross	R 60.00	R 8,640
- Working for Water (DWAF, NDA)	263	R 324,281,583	R 147,009,710	4160.23	22.857	20,466	20,466	* Net equals Gross	R 61.21	R 55,104,969
- Working on Fire (DWAF)	96	R 9,121,779,504	R 2,787,274,330	1560.59	0.217	4,116	4,116	* Net equals Gross	R 61.53	R 20,866,616
- Land Care (DoA, DEA, NDT)	33	R 28,266,804	R 12,292,371	291	1.187	1,114	1,114	* Net equals Gross	R 62.27	R 3,407,148
Infrastructure Sector	246	R 3482.7 m	R 232.9 m	1,330	61	5,272	5,272		R 105	R 31,726,671
EPWP Provincial (DPW)	1	R 110,496,404	R 62,059,226	29.17	12	44	44	* Net equals Gross	R 50.00	R 335,400
Labour Intensive Programme	1	R 11,126,874	R 11,126,874	0.09		4	4	* Net equals Gross	R 85.00	R 1,700
Facilities & Infrastructure Development Programme (NDA)	4	R 2,215,175	R 2,015,873	3.72		76	76	* Net equals Gross	R 61.25	R 50,055
National Youth Service (DPW)	12	R 301,794,461	R 90,664,863	238.25	49	642	642	* Net equals Gross	R 34.80	R 1,640,617
NGO (DME)	1	R 41,384	R 41,384	0.52		10	10	* Net equals Gross	R 120.00	R 14,280
Labour Based Construction Programme (DPW)	2	R 5,054,832	R 635,915	3.30		38	38	* Net equals Gross	R 90.00	R 66,940
Not part of a programme (DME)	223	R 3,041,412,756	R 63,038,436	1,051.89		4,422	4,422	* Net equals Gross	R 110.94	R 29,583,668
Not part of a programme (DPW)	2	R 10,588,931	R 3,357,271	3.28		36	36	* Net equals Gross	R 45.00	R 34,010
Social Sector	16	R 660.9 m	R 207.2 m	23,360	15	43,624	43,624		R 51	R 225,834,427
Khargude (EDU)	10	R 623,253,660	R 197,434,515	22,874.53		42,088	42,088	* Net equals Gross	R 42.10	R 216,650,720
School Sport Massification SRSA	1	R 810,600	R 405,300	18.26		105	105	* Net equals Gross	R 60.00	R 252,000
Siyadlala Mass Participation (SRSA)	3	R 1,337,400	R 668,700	60.70		243	243	* Net equals Gross	R 60.00	R 837,600
Community Mass Participation Programme	1	R 33,256,000	R 6,117,515	277.43	15	1,032	1,032	* Net equals Gross	R 103.65	R 6,613,907
Learnership (SRSA)	1	R 2,246,400	R 2,620,800	128.71		156	156	* Net equals Gross	R 50.00	R 1,480,200
Community Works (DCoG)	46	R 311.2 m	R 175.4 m	7,804	0	66,355	66,355		R 41	R 72,240,860
Community based	46	R 311,207,655	R 175,423,228	7,803.73		66,355	66,355	* Net equals Gross	R 41.02	R 72,240,860

Notes & Definitions:

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- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure E2
Expanded Public Works Programme (EPWP) 3rd Quarter 2010/11
(Cumulative: 1 April 2010 to 31 December 2010)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 December 2010	Person-Years of Work including training (1 April 2010 to 31 December 2010)	Person-Years of Training (1 April 2010 to 31 December 2010)	Gross Number of Work opportunities Created (1 April 2010 to 31 December 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 December 2010)	Description of how Net number of Work opportunities has been Calculated
Infrastructure Sector	881	R 16687.1 m	R 4681.2 m	30,318	44	105,525	105,525	← * Sub totals only for programmes
EC - Labour Intensive Programme (Dept of Agriculture)	2	R 2,558,447	R 345,516	10		106	106	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept of Education)	11	R 76,541,801	R 17,561,344	56		279	279	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept Roads & Transport)	5	R 169,715,463	R 29,712,680	65		391	391	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept Health)	5	R 41,756,248	R 2,551,980	24		115	115	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept. Social Dev)	1	R 9,131,285	R 7,242,698	7		28	28	Implemented Labour Intensively. Net work opportunities equals gross
EC - Facilities and Infrastructure (Dept. Social Dev)	1	R 31,351,958	R 240,695	15		58	58	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. Social Dev)	2	R 1,912,933	R 206,400	11		39	39	Implemented Labour Intensively. Net work opportunities equals gross
EC - National Youth Service (No Dept Name)	3	R 122,721,972	R 44,910,312	78	17,674	212	212	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept Public Works)	20	R 767,640,542	R 333,619,231	5,890		20,300	20,300	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept Public Works)	1	R 8,652,940	R 65,000	3		11	11	Implemented Labour Intensively. Net work opportunities equals gross
EC - National Youth Service (Dept Public Works)	4	R 98,465,114	R 32,623,946	51		189	189	Implemented Labour Intensively. Net work opportunities equals gross
EC - Facilities and Infrastructure Development Programme (Education)	1	R 6,289,283	R 77,435	1		2	2	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept. of Education)	1	R 2,000,000	R 1,845,674	6		10	10	Implemented Labour Intensively. Net work opportunities equals gross
EC - Housing Delivery (Dept Housing)	2	R 49,494,141	R 11,884,725	16		215	215	Implemented Labour Intensively. Net work opportunities equals gross
EC - Facilities & Infrastructure Dev Prog (Health)	2	R 62,609,556	R 1,054,510	63		193	193	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept of Economic Affairs)	1	R 3,512,480	R 293,360	16		101	101	Implemented Labour Intensively. Net work opportunities equals gross
EC - No programme name (Public Works)	2	R 8,424,500	R 7,179,050	505		926	926	Implemented Labour Intensively. Net work opportunities equals gross
EC - No programme name (Education)	1	R 2,256,642	R 37,200	3		15	15	Implemented Labour Intensively. Net work opportunities equals gross
EC - Not part of a programme (Dept of Health)	1	R 31,673,514	R 21,970,946	9		81	81	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept. Health)	3	R 21,658,549	R 379,610	23		89	89	Implemented Labour Intensively. Net work opportunities equals gross
EC - Community Based (Dept. Public Works)	1	R 26,000,000	R 21,676,048	957		3,688	3,688	Implemented Labour Intensively. Net work opportunities equals gross
EC - Community Based (Dept. of Transport)	6	R 156,000,000	R 9,240,968	278		409	409	Implemented Labour Intensively. Net work opportunities equals gross
NC - MIG (DTRPW)	2	R 46,700,978	R 3,867,444	9		44	44	Implemented Labour Intensively. Net work opportunities equals gross
NC - EPWP Provincial (DTRPW)	11	R 12,661,185	R 2,092,870	43		339	339	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Based Construction Programme (DTRPW)	4	R 16,719,842	R 6,130,010	39		367	367	Implemented Labour Intensively. Net work opportunities equals gross
NC - Facilities and Infrastructure Development Programme (DTRW)	1	R 740,000	R 564,300	3		59	59	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (DTRW)	11	R 58,072,823	R 11,663,637	69		595	595	Implemented Labour Intensively. Net work opportunities equals gross
NC - National Youth Service (DTRW)	1	R 4,693,283	R 78,000	4		26	26	Implemented Labour Intensively. Net work opportunities equals gross
NC - Not part of a programme (DTRPW)	8	R 7,044,603	R 3,145,208	33		325	325	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme ((DPWRT)	26	R 407,184,978	R 220,083,157	500.86		1,653	1,653	Implemented Labour Intensively. Net work opportunities equals gross
WC - Not part of a program (DPWRT)	86	R 541,586,662	R 283,049,205	603.69		2,533	2,533	Implemented Labour Intensively. Net work opportunities equals gross
WC - EPWP Provincial (DPWRT)	1	R 13,877,599	R 11,368,142	17.40		125	125	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 December 2010	Person-Years of Work including training (1 April 2010 to 31 December 2010)	Person-Years of Training (1 April 2010 to 31 December 2010)	Gross Number of Work Opportunities Created (1 April 2010 to 31 December 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 December 2010)	Description of how Net number of Work opportunities has been Calculated
FS - Contractor Development (DPRT)	43	R 86,852,910	R 65,212,921	1131.67		1,576	1,576	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction Programme	1	R 120,000,000	R 103,565,095	54.93		104	104	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction Programme (DLG&H)	1	R 14,352,600	R 5,540,809	5.93	0.20	15	15	Implemented Labour Intensively. Net work opportunities equals gross
FS - Not part of a programme (DPWRT)	1	R 1,806,000	R 1,386,000	20.76		31	31	Implemented Labour Intensively. Net work opportunities equals gross
FS - Contractor Development (Public Works & Rural Development)	49	R 92,722,320	R 52,618,479	867.91		1,651	1,651	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities & Infrastructure Development Programme (PWRD)	1	R 1,049,683	R 997,199	4.30	0.10	11	11	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Public Works & Rural Development)	20	R 198,897,195	R 114,505,366	443.84	0.82	896	896	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities & Infrastructure Development Programme (Education)	3	R 84,024,955	R 55,093,413	12.43		130	130	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities & Infrastructure Development Programme (Health)	1	R 25,649,624	R 25,270	1.57		19	19	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (No Dept Name)	1	R 12,000,000	R 2,440,562	1.88		11	11	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme(Sports,R)	1	R 8,678,660	R 5,707,354	7.67		28	28	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (DPRT)	2	R 9,168,166	R 4,017,921	9.01	0.10	68	68	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Health)	1	R 134,395,639	R 14,969,222	14.35		50	50	Implemented Labour Intensively. Net work opportunities equals gross
FS - MIG (Tourism, Environmental and Economic Affairs)	1	R 20,608,000	R 9,827,626	4.37	0.07	15	15	Implemented Labour Intensively. Net work opportunities equals gross
FS - MIG (DPLG)	3	R 21,378,132	R 16,727,399	24.24	0.26	64	64	Implemented Labour Intensively. Net work opportunities equals gross
FS Not part of a programme (Public Works & Rural Development)	1	R 1,806,000	R 1,188,000	17.79		31	31	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept of Police, Roads & Transport)	12	R 23,850,000	R 18,612,000	365.39		475	475	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction Programme (Education)	1	R 36,130,581	R 28,954,762	2.01		21	21	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Public Safety, Security and Liaison)	1	R 8,482,740	R 1,025,200	75.43	0.43	100	100	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities & Infrastructure Development Programme (Public Safety)	1	R 8,118,483	R 3,020,722	2.39		25	25	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Sport, Recreation, Arts and Culture)	1	R 6,846,000	R 2,533,470	31.28		83	83	Implemented Labour Intensively. Net work opportunities equals gross
FS - MIG (DLG & H)	4	R 34,192,600	R 12,869,743	29.77	0.21	92	92	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept. of Police, Roads and Transport)	5	R 125,000,000	R 58,652,582	38.10		121	121	Implemented Labour Intensively. Net work opportunities equals gross
FS - MIG (Dept Agriculture)	1	R 1,500,000	R 1,410,676	27.86	0.31	72	72	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept Agriculture)	1	R 3,485,436	R 3,143,794	11.64	0.17	38	38	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Public Works & Rural Development)	14	R 34,861,553	R 17,447,341	140.31		363	363	Implemented Labour Intensively. Net work opportunities equals gross
FS - Not part of a programme (Sport, Recreation, Arts and Culture)	1	R 18,240,000	R 5,559,990	4.02		14	14	Implemented Labour Intensively. Net work opportunities equals gross
FS - MIG (Public Works & Rural Development)	1	R 8,000,000	R 1,821,381	5.93		26	26	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Based Construction Programme (Security and Liaison)	1	R 30,000,000	R 6,215,491	28.43		60	60	Implemented Labour Intensively. Net work opportunities equals gross
FS - National Youth Service (Public Works & Rural Development)	1	R 1,145,000	R 9,240	0.94		13	13	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Provincial Treasury)	1	R 8,678,661	R 5,974,014	21.43		28	28	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme	1	R 8,678,660	R 5,707,354	7.67		28	28	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Intensive Programme (Roads & Transport)	147	R 1,079,383,967	R 540,743,349	1639.95		4,592	4,592	Implemented Labour Intensively. Net work opportunities equals gross
MP - Contractor Development (Roads & Transport)	1	R 109,770,110	R 82,327,583	4.40		23	23	Implemented Labour Intensively. Net work opportunities equals gross
MP - Contractor Development (Education)	14	R 1,112,946,618	R 769,925,086	25.44		148	148	Implemented Labour Intensively. Net work opportunities equals gross
MP - EPWP Provincial (Education)	2	R 71,660,213	R 54,237,244	7.56		23	23	Implemented Labour Intensively. Net work opportunities equals gross
MP - EPWP Provincial (Roads & Transport)	16	R 127,550,000	R 31,550,745	114.08		285	285	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Upscaling(DPTRW)	1	R 36,903,364	R 12,301,121	11.21	0.90	106	106	Implemented Labour Intensively. Net work opportunities equals gross
GP - Facilities and Infrastructure Development Programme (DPTRW)	2	R 163,824,492	R 35,530,838	247.47		339	339	Implemented Labour Intensively. Net work opportunities equals gross
GP - NYS Provincial (DPTRW)	1	R 5,880,000,000	R 4,464,331	320.80		2,425	2,425	Implemented Labour Intensively. Net work opportunities equals gross
GP - National Youth Service (Community Safety)	1	R 3,189,680	R 2,459,058	16.34	9.58	36	36	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (DPTRW)	7	R 167,193,225	R 13,925,669	141.00		610	610	Implemented Labour Intensively. Net work opportunities equals gross
GP - No programme name (DPTRW)	1	R 5,091,657	R 199,080	19.23		95	95	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (DPTRW)	6	R 306,282,708	R 121,242,115	101.94	13.60	438	438	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Housing)	1	R 77,952,508	R 40,198,647	13.49		73	73	Implemented Labour Intensively. Net work opportunities equals gross
GP - Subsidised Housing (Housing)	3	R 57,621,688	R 17,074,538	38.10		175	175	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Housing)	3	R 38,250,522	R 2,029,750	9.97		70	70	Implemented Labour Intensively. Net work opportunities equals gross
GP - Not part of a programme (DPTRW)	2	R 62,051,073	R 621,320	39.92		193	193	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 December 2010	Person-Years of Work including training (1 April 2010 to 31 December 2010)	Person-Years of Training (1 April 2010 to 31 December 2010)	Gross Number of Work Opportunities Created (1 April 2010 to 31 December 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 December 2010)	Description of how Net number of Work opportunities has been Calculated
LP - EPWP Provincial (Public Works)	9	R 157,877,317	R 35,771,766	65.79		412	412	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Health & Social Development)	4	R 63,122,697	R 9,578,932	16.42		117	117	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Roads & Transport)	7	R 41,808,284	R 3,319,068	48.45		197	197	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Roads & Transport)	4	R 183,074,594	R 23,568,899	46.56		367	367	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (DLG & H)	19	R 178,106,987	R 64,327,193	187.33		549	549	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Education)	1	R 4,460,000	R 63,210	3.93		21	21	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Public Works)	6	R 220,230,594	R 29,187,200	358.77		1,169	1,169	Implemented Labour Intensively. Net work opportunities equals gross
LP - Housing Delivery (DLG&H)	10	R 161,306,466	R 27,636,288	114.15		267	267	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Based Construction Programme (Dept Education)	1	R 5,721,600	R 21,000	1.30		15	15	Implemented Labour Intensively. Net work opportunities equals gross
LP - Facilities & Infrastructure Development Programme (Health and	1	R 5,000,000	R 1,887,346	6.80		34	34	Implemented Labour Intensively. Net work opportunities equals gross
LP - Housing Delivery (Health and Social Development)	2	R 4,861,996	R 548,526	2.64		14	14	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Based Construction Programme (Health and Social Dev	1	R 40,404,025	R 521,045	6.65		30	30	Implemented Labour Intensively. Net work opportunities equals gross
LP - Community based (Health & Social Development)	3	R 26,199,045	R 2,649,241	7.29		39	39	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Based Construction Programme (Education)	1	R 5,721,600	R 21,000	1.30		15	15	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Public Works)	1	R 140,000	R 68,932	1.88		8	8	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Education)	2	R 6,962,662	R 16,800	1.04		12	12	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Public Works)	4	R 28,055,802	R 17,066,157	24.70		104	104	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Health)	14	R 123,105,112	R 7,343,035	62.86		305	305	Implemented Labour Intensively. Net work opportunities equals gross
KN - National Youth Service (Transport)	1	R 1,745,000	R 228,392	6.07		33	33	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Transport)	2	R 44,303,240	R 8,477,815	621.13		6,108	6,108	Implemented Labour Intensively. Net work opportunities equals gross
KN - Zibambele (Transport)	5	R 234,250,423	R 195,908,636	11663.82		39,239	39,239	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Transport)	34	R 40,675,742	R 21,893,433	155.09		904	904	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vukuphile (Transport)	1	R 800,000	R 680,455	2.90		18	18	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Transport)	47	R 918,954,708	R 347,443,140	331.96		1,636	1,636	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Public Works)	4	R 2,194,000	R 533,303	6.67		52	52	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Health)	2	R 17,779,048	R 311,112	14.52		81	81	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Public Works)	6	R 12,563,000	R 885,908	23.30		93	93	Implemented Labour Intensively. Net work opportunities equals gross
KN - MIG (Transport)	1	R 392,496	R 20,000	0.55		6	6	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. Education)	7	R 43,058,758	R 627,242	31.98		145	145	Implemented Labour Intensively. Net work opportunities equals gross
KN - Housing Delivery (Office of the Premier)	1	R 20,911,511	R 7,389,543	1.48		5	5	Implemented Labour Intensively. Net work opportunities equals gross
NW - EPWP Provincial (DPW)	6	R 1,694,000	R 123,535	13.37		60	60	Implemented Labour Intensively. Net work opportunities equals gross
NW - NYS Provincial (DPW)	2	R 6,700,000	R 1,345,200	80.57		130	130	Implemented Labour Intensively. Net work opportunities equals gross
NW - Labour Intensive Programme (DPW)	24	R 240,610,513	R 163,080,028	298.51		1,756	1,756	Implemented Labour Intensively. Net work opportunities equals gross
NW - EPWP Provincial (DPWRT)	6	R 1,694,000	R 78,360	10.88		59	59	Implemented Labour Intensively. Net work opportunities equals gross
NW - MIG (DPW)	1	R 9,000,000	R 3,492,839	22.62		47	47	Implemented Labour Intensively. Net work opportunities equals gross
NW - Labour Intensive Programme (DPWRT)	23	R 513,950,246	R 260,122,668	312.60		1,682	1,682	Implemented Labour Intensively. Net work opportunities equals gross
NW - NYS Provincial (DLG&H)	4	R 13,000,000	R 1,669,800	132.00		253	253	Implemented Labour Intensively. Net work opportunities equals gross
NW - NYS Provincial (DPWRT)	2	R 6,700,000	R 906,000	55.12		130	130	Implemented Labour Intensively. Net work opportunities equals gross

Annexure E3
Expanded Public Works Programme (EPWP) 3rd Quarter 2010/11
(Cumulative: 1 April 2010 to 31 December 2010)

Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 December 2010	Person-Years of Work including training (1 April 2010 to 31 December 2010)	Person-Years of Training (1 April 2010 to 31 December 2010)	Gross Number of Work opportunities Created (1 April 2010 to 31 December 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 December 2010)	Description of how Net number of Work opportunities has been Calculated
Environment & Culture Sector	330	R 1,956,968,011	R 358,174,961	5,454	8.7	21,837	21,837	
EC - Not part of a programme (Economic Development)	2	R 2,833,333	R 2,021,187	52		147	147	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Working on Waste (Economic Development)	1	R 1,000,000	R 250,000	9		49	49	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Participation (Dept Public Works)	1	R 1,200,000	R 802,000	15		99	99	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Not part of a programme (Dept Public Works)	10	R 5,162,020	R 3,871,515	31	0.30	101	101	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Participation (No Dept Name)	3	R 722,700	R 360,000	9		63	63	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Not part of a programme (No Dept Name)	2	R 3,800,000	R 198,000	11		40	40	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - People and Parks (No Dept Name)	2	R 27,998,382	R 7,498,216	11		46	46	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Working for Tourism (Investing in Culture) (I)	2	R 1,250,000	R 1,187,500	9		57	57	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - People and Parks (Environmental Affairs and Tourism)	1	R 22,998,382	R 330,340	8	0.00	30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - CASP - Comprehensive Agricultural Support Programme (Economic, Environmental Affairs and Tourism)	1	R 1,000,000	R 1,000,000	2	0.00	9	9	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Sustainable Land Based (CASP) (Agriculture)	1	R 700,000	R 67,000	1	0.00	5	5	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Sustainable Land Based (Land Care) (Agriculture)	3	R 2,300,000	R 809,000	24	0.00	92	92	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (DPWRT)	1	R 1,401,370	R 367,540	10	0.00	36	36	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (Agriculture and Land Reform)	1	R 1,500,000	R 162,555	11	0.00	31	31	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - CASP - Comprehensive Agricultural Support Programme (Agriculture and Land Reform)	5	R 7,610,880	R 1,180,120	46	0.00	172	172	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Working on Waste (Social Development)	1	R 23,100,000	R 1,360,800	20	0.00	70	70	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - URP Cleaning of Public Open Spaces (DLG&H)	4	R 438,250,003	R 342,855	13	0.00	50	50	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Working on Waste (Safety & Liaison)	1	R 4,317,310	R 1,283,002	29	0.00	102	102	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Working for Tourism (Tourism, Environmental and Economic Affairs)	2	R 20,858,832	R 1,794,536	4	0.00	22	22	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Working for Tourism (Tourism, Environmental and Economic Affairs)	2	R 4,742,880	R 1,613,460	212	0.00	1,978	1,978	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (PWRT)	3	R 3,933,740	R 2,751,353	115	0.00	272	272	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Working on Waste (Sport, Recreation, Arts and Culture)	1	R 600,000	R 283,510	25	0.00	82	82	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Sustainable Land Based (Land Care) (Agriculture)	4	R 1,344,000	R 1,084,735	8	0.00	80	80	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - CASP - Comprehensive Agricultural Support Programme (Agriculture and Land Administration)	7	R 17,518,079	R 7,050,355	54	0.00	116	116	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working on Waste (Public Works)	2	R 2,840,000	R 535,116	13	1.83	212	212	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - CASP - Comprehensive Agricultural Support Programme (No Dept Name)	1	R 141,000	R 94,000	10	0.00	47	47	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - People and Parks (Roads & Transport)	1	R 125,568	R 125,568	6	0.00	20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Labour Intensive Programme (I)	4	R 283,000	R 119,490	7	0.00	33	33	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a programme (I)	10	R 4,053,123	R 934,721	11	0.00	148	148	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Land Based (Land Care) (I)	1	R 488,326	R 189,230	4	0.00	54	54	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Land Based (Land Care)(Environmental Affairs and Development Planning)	10	R 64,285,098	R 9,123,725	13	0.00	219	219	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Land Based (CASP) (Land Affairs)	7	R 500,000	R 214,400	11	0.00	143	143	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Labour Intensive Programme (No Dept. Name)	2	R 217,100	R 74,460	1	0.00	22	22	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a programme (No Dept. Name)	8	R 861,616	R 169,458	6	0.00	94	94	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Land Based (Working for land) (Land Affairs)	1	R 150,000	R 12,900	0	0.00	6	6	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - People and Parks (No Dept. Name)	2	R 123,140	R 116,658	2	0.00	22	22	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 December 2010	Person-Years of Work including training (1 April 2010 to 31 December 2010)	Person-Years of Training (1 April 2010 to 31 December 2010)	Gross Number of Work Opportunities Created (1 April 2010 to 31 December 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 December 2010)	Description of how Net number of Work opportunities has been Calculated
WC - URP Cleaning of Public Open Spaces (No Dept. Name)	1	R 150,912	R 37,728	2	0.00	6	6	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working on Waste (No Dept. Name)	1	R 1,800,000	R 1,692,800	17	0.00	93	93	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Land Based (Land Care) (No Dept. Name)	9	R 183,696,772	R 9,859,495	44	0.00	275	275	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a programme (Agriculture)	2	R 1,220,542	R 747,044	4	0.00	62	62	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Sustainable Land Based (Land Care) (Agriculture)	6	R 670,000	R 304,149	10	0.00	107	107	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (DLG&H)	2	R 1,257,984	R 314,496	9	0.00	34	34	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (No Dept. Name)	4	R 9,280,000	R 5,312,813	59	0.00	212	212	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (Premier)	3	R 14,260,000	R 3,891,319	69	0.00	144	144	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (Economic Development and Tourism)	3	R 11,146,153	R 27,146,153	56	0.00	145	145	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (Health)	2	R 3,605,544	R 2,423,946	5	0.22	17	17	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - People and Parks (No Dept Name)	4	R 6,220,000	R 4,286,400	40	0.08	192	192	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - People and Parks (Health)	1	R 72,000	R 69,545	6	0.00	13	13	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Not part of a programme (Agriculture)	2	R 1,069,617	R 551,310	19	0.00	168	168	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (Working for Water) (Agriculture)	11	R 41,893,038	R 26,807,782	643	0.77	2,598	2,598	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (Land Care) (Agriculture)	1	R 581,000	R 120,357	8	0.09	58	58	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (CASP)(Agriculture)	6	R 6,435,083	R 1,808,515	11	0.17	63	63	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (Roads & Transport)	1	R 255,840	R 21,160	9	0.00	30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (Working for land)	2	R 24,617,324	R 815,583	8	0.00	96	96	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - CASP - Comprehensive Agricultural Support Programme	11	R 461,817,815	R 42,030,674	63	0.00	289	289	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Working on Waste (Dept of Public Works)	2	R 1,058,400	R 615,000	32	0.00	194	194	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Land Based (Working for Water) (GDACE)	5	R 7,814,000	R 4,580,088	110	0.28	173	173	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a program (Arts, Culture & Tourism)	2	R 5,287,651	R 2,769,201	48	0.00	189	189	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Waste (Public Works)	1	R 133,000	R 133,000	1	0.00	20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Land Based (Working for Wetlands) (GDACE)	1	R 900,000	R 799,235	16	0.94	24	24	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Waste (Local Government)	6	R 16,500,000	R 2,387,796	9	0.00	34	34	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and Parks (GDACE)	1	R 175,000	R 132,000	6	0.00	20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Land Based (Working on Fire) (GDACE)	1	R 1,600,000	R 760,238	21	1.47	34	34	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Labour Intensive Programme (DAEA)	3	R 25,145,999	R 10,926,117	134	0.81	309	309	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (DAEA)	5	R 19,196,241	R 9,067,086	193	0.46	315	315	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - URP Cleaning of Public Open Spaces (Agriculture and Environmental Affairs)	1	R 41,576	R 41,576	3	0.00	57	57	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Waste (Agriculture and Environmental Affairs)	20	R 43,083,760	R 9,521,512	381	0.00	1,246	1,246	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and Parks (DPTRW)	1	R 847,475	R 467,478	5	0.00	17	17	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (DPWRT)	1	R 34,388,918	R 7,391,427	1	0.00	11	11	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and Parks (Agriculture and Environmental Affairs)	3	R 29,876,956	R 3,140,579	114	0.00	301	301	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and Parks (No Dept Name)	3	R 32,015,452	R 23,644,166	40	0.00	130	130	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (No Dept Name)	1	R 3,700,000	R 1,100,000	1	0.00	7	7	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and Parks (Arts, Culture and Tourism)	1	R 4,000,000	R 4,000,000	73	0.00	244	244	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land Based (Land Care)(DAEA)	34	R 18,823,240	R 11,058,445	453	0.00	1,455	1,455	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land Based (Land Care)(No Dept Name)	1	R 565,000	R 508,402	11	0.00	27	27	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Mass Participation Programme (No Dept Name)	1	R 33,256,000	R 6,117,515	260	0.00	995	995	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Labour Intensive Programme (DAEA)	5	R 150,542,012	R 43,726,900	370	0.00	1,385	1,385	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a programme (DAEA)	29	R 43,751,561	R 14,157,409	872	0.04	3,707	3,707	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 December 2010	Person-Years of Work including training (1 April 2010 to 31 December 2010)	Person-Years of Training (1 April 2010 to 31 December 2010)	Gross Number of Work opportunities Created (1 April 2010 to 31 December 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 December 2010)	Description of how Net number of Work opportunities has been Calculated
KN - Labour Intensive Programme (No Dept Name)	1	R 1,297,230	R 802,717	18	0.00	60	60	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a program (No Dept Name)	1	R 5,500,000	R 3,843,743	29	0.43	89	89	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - School Sport Mass Participation Programme(NO Dept Name)	1	R 22,000,000	R 12,842,505	172	0.00	659	659	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Working on Waste (No Dept Name)	2	R 3,326,000	R 2,707,203	84	0.00	404	404	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Asisebenze Poverty Alleviation Programme (Education)	1	R 614,747	R 275,099	45	0.77	148	148	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Sustainable Land Based (Land Care) (No Dept Name)	8	R 2,648,487	R 227,367	5		31	31	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - CASP Comprehensive Agricultural Support Prog (DACE)	1	R 3,200,000	R 385,705	1		12	12	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Sustainable Land Based (Land Care) (DACE)	3	R 2,075,000	R 934,878	36		109	109	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Working on Waste (No Dept Name)	1	R 3,244,800	R 1,410,000	13		48	48	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Not part of a programme (No Dept name)	1	R 100,000	R 80,000	0		12	12	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
Social Sector	6741	R 4,019,872,306.23	R 1,898,476,666.59	26,010	855	62,155	62,155	
EC - Not part of a programme (Social Development)	1	R 192,984	R 48,246	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Early Childhood Development (Dept of Education)	1	R 57,057,000	R 6,748,500	258	51.59	949	949	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Early Childhood Development (Dept of Social Development)	208	R 99,975,000	R 6,999,323	279	0.22	546	546	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Based Services (Dept Social Development)	3	R 1,356,000	R 339,000	7		9	9	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (Health)	22	R 38,946,100	R 5,752,962	101		231	231	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Based Services (Health)	1	R 13,427,288	R 10,171,300	1627	22.00	2,753	2,753	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (Social Development)	38	R 16,163,186	R 6,099,095	389	0.26	689	689	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Early Childhood Development (Dept Public Works)	16	R 1,608,900	R 257,530	6		26	26	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (Dept Public Works)	5	R 31,841,100	R 788,730	16	0.17	48	48	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Multi Purpose Centre (Health)	1	R 420,000	R 325,566	5		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Early Childhood Development (No Dept. Name)	9	R 1,001,520	R 483,449	12		25	25	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Not part of a programme (No Dept. Name)	9	R 4,440,620	R 2,005,095	50		187	187	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Hospice (Social Development)	1	R 462,000	R 139,500	4		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Hospice (Health)	2	R 3,379,100	R 919,328	7		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Safety (DAEA)	1	R 6,000,000	R 3,185,123	84	1.42	204	204	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Drop in Centre Programme (Social Development)	53	R 44,374,882	R 21,560,099	632	12.95	1,028	1,028	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (Social Development)	57	R 114,605,602	R 21,833,280	525	4.71	898	898	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (No Dept Name)	8	R 39,661,515	R 1,900,840	72	1.53	164	164	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (Health)	121	R 161,136,390	R 11,803,869	1553	6.52	2,939	2,939	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Counselor (Health)	1	R 107,485	R 6,300	0		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Voluntary counselling and testing project (Health)	2	R 318,902	R 57,000	5		19	19	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Based Services (Health)	2	R 35,687,510	R 51,000	3		17	17	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - High Transmission Area Project (Health)	1	R 238,210	R 40,000	4		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - HTA (Health)	12	R 31,454,685	R 533,699	53		167	167	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Hospice (Health)	4	R 43,345,037	R 165,000	24		41	41	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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GP - Community based (No Dept Name)	1	R 5,271,000	R 1,126,565	55		899	899	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (DAEA)	3	R 189,125	R 128,911	6		22	22	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community Based (Social Development)	22	R 1,494,000	R 939,550	59	0.87	144	144	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - PLHA (Health)	23	R 18,686,960	R 1,102,134	134	0.43	295	295	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a Programme (Dept of Social Development)	33	R 10,476,000	R 2,697,000	392	0.81	618	618	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Learnership (DAEA)	1	R 650,000	R 300,000	3	1.57	18	18	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - No programme name (Dept of Health)	2	R 1,037,471	R 352,000	26		56	56	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - VCT (Health)	17	R 57,230,125	R 1,357,070	153		384	384	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - No programme name (Local Government and Housing)	1	R 25,000,000	R 16,038,000	181		346	346	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Labour Based Construction Programme (DAEA)	4	R 6,000,000	R 2,911,680	13		51	51	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (No Dept. Name)	1	R 981,240	R 981,240	3		34	34	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (Health)	3	R 939,340	R 246,000	21		52	52	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (DAEA)	1	R 1,512,000	R 1,512,000	32	2.43	112	112	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Safety (Dept. of Safety & Liaison)	1	R 336,000	R 84,000	9	2.09	48	48	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Dept Social Services)	38	R 12,283,907	R 2,555,206	258		763	763	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Agriculture and Land Reform)	1	R 7,283,150	R 1,626,050	95		331	331	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Siyadlala Mass Participation (Sport, Arts & Culture)	1	R 6,166,000	R 2,192,000	14		26	26	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Health)	6	R 29,021,608	R 6,508,746	401		1,243	1,243	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - School Sport Massification (Sport, Arts & Culture)	1	R 6,140,000	R 525,000	29		53	53	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (Safety and Liaison)	1	R 336,000	R 84,000	8		27	27	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (Sport, Arts and Culture)	1	R 11,621,000	R 1,975,000	51		93	93	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a Programme (No Dept name)	1	R 2,000,000	R 1,306,681	58	13.98	165	165	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care Learnerships (Health)	1	R 2,000,000	R 566,475	58	13.98	165	165	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not Part of a Programme name (Dept. of Education)	1	R 300,000	R 25,500	3	0.65	15	15	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care (Dept Health)	4	R 8,990,000	R 2,955,748	257	56.47	1,126	1,126	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (Social Development)	7	R 17,362,032	R 9,685,594	222	97.72	1,215	1,215	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (Dept Education)	18	R 24,886,000	R 6,109,834	1141	263.94	2,047	2,047	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not Part of a Program (No Dept Name)	2	R 617,587	R 531,587	8		84	84	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Safety (No Dept Name)	3	R 40,356,115	R 9,958,346	70	0.06	728	728	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Other (No Dept. Name Provided)							0	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Safety (Dept of Community Safety)	2	R 164,831,323	R 532,543,625	94		1,084	1,084	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care (No Dept Name)	2	R 13,880,000	R 2,710,932	161	44.22	404	404	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - National School Nutrition (Education)	1	R 1,725,800,000	R 820,910,000	978	11.60	1,340	1,340	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a programme (Dept. Social Development)	1	R 3,400,000	R 814,900	15		169	169	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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WC - Home Community Based Care (Dept Social Development)	1	R 9,116,000	R 2,625,868	52		222	222	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a programme (Public Works)	2	R 44,500	R 18,730	1		5	5	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - National School Nutrition (Social Development)	1	R 50,400	R 25,200	3		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (Social Development)	8	R 1,814,406	R 1,360,795	46		56	56	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - National School Nutrition (Economic Development)	2	R 66,000	R 66,000	9		11	11	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Education)	112	R 491,568,000	R 138,960,000	53		112	112	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Multipurpose Centre Programme (Education)	3	R 20,400	R 18,600	2		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - National School Nutrition (Education)	526	R 7,959,300	R 7,822,140	693		1,101	1,101	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - School Nutrition Programme (Education)	11	R 195,600	R 160,800	11		26	26	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Public Safety, Security and Liaison)	1	R 515,736	R 257,868	3		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Social Development)	168	R 37,564,731	R 21,345,047	298	3.33	470	470	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Health)	1	R 4,389,000	R 720,000	0		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Health)	207	R 14,014,720	R 10,867,400	659		1,109	1,109	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Social Development)	30	R 5,420,731	R 3,465,747	103	1.93	244	244	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Youth Care Workers NYS (Social Development)	14	R 3,600,000	R 3,391,200	71	30.75	272	272	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Education)	1	R 43,200	R 32,400	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - National School Nutrition (No Dept Name)	14	R 228,000	R 65,100	7		34	34	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community based (No Dept. Name Provided)	1	R 43,200	R 43,200	3		17	17	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (No Dept. Name Provided)	1	R 24,000	R 6,000	3		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - No programme name (Sport, Arts and Culture)	10	R 2,944,800	R 1,472,400	2		55	55	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (Education)	18	R 26,987,400	R 4,520,400	8		36	36	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - PLHA (Education)	1	R 7,200	R 7,200	1		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Siyadlala Mass Participation (Sports, Arts & Culture)	2	R 115,200	R 57,600	2		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Sport & Recreation (Sport & Recreation)	28	R 1,632,000	R 688,800	38		84	84	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Youth Care Workers NYS (Health)	9	R 2,044,800	R 1,922,400	48	20.80	185	185	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Based Services (DLG&H)	1	R 288,000	R 168,000	14		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - EPWP Provincial (Education)	1	R 4,389,000	R 720,000	0		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - No programme name (Dept Social Development)	32	R 6,185,475	R 4,639,070	175		218	218	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (DPWRT)	4	R 509,356	R 764,034	4		13	13	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (Sport, Arts & Culture)	64	R 3,915,000	R 1,986,000	6		77	77	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (No Dept Name)	71	R 16,126,080	R 15,453,778	487		1,361	1,361	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - VCT (Health & Social Services)	16	R 720,000	R 180,000	8		30	30	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - School Nutrition Programme (Education)	62	R 11,080,644	R 2,848,409	1079		1,830	1,830	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Tourism Safety Monitors (Safety & Security)	31	R 4,514,328	R 1,233,757	58		308	308	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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MP- Tourism Safety Monitors (Health and Social Services)	1	R 97,597	R 97,597	7		26	26	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development (Health & Social Services)	8	R 326,400	R 81,600	16		24	24	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development (No Dept. Name Provided)	119	R 3,024,000	R 780,000	146		251	251	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development (No Dept. Name Provided)	1	R 24,000	R 6,000	0		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community based (No Dept Name)	1	R 3,683,000	R 1,257,715	94		927	927	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - School Nutrition Programme (No Dept Name)	7	R 2,336,856	R 533,254	203		296	296	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Siyadlala Mass Participation (Culture, Sports and Recreation)	22	R 4,576,896	R 1,652,220	92		228	228	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Tourism Safety Monitors (No Dept Name)	1	R 240,892	R 60,060	3		15	15	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Dept Social Services)	3	R 606,400	R 151,800	11		38	38	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development (Education)	67	R 4,536,400	R 1,357,500	98		259	259	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Development Workers (Education)	1	R 4,968,000	R 1,242,000	104		207	207	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Education)	4	R 780,000	R 329,000	24		62	62	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - National School Nutrition (Education)	1	R 6,000	R 1,500	0		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Health & Social Services)	379	R 36,843,920	R 10,055,545	975	0.01	2,602	2,602	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Safety and Security)	2	R 138,000	R 69,000	13		24	24	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Health)	2	R 488,400	R 81,000	7		30	30	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Public Works)	3	R 607,200	R 158,400	14		50	50	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (No Dept Name)	36	R 6,446,400	R 1,719,300	297		482	482	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Learnership (Public Works)	1	R 36,000	R 9,000	2		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based (Health and Social Development)	13	R 4,158,000	R 1,039,500	86		315	315	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Child and Youth Care Worker Programme (Education)	2	R 133,200	R 66,600	2		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Child and Youth Care Worker Programme (Health & Social Dev)	8	R 432,000	R 102,000	6		17	17	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based Services (Health & Social Development)	11	R 1,042,800	R 260,700	20		61	61	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Counselor (Health & Social Development)	3	R 288,000	R 72,000	4		12	12	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Development Workers (Health & Social Developme)	5	R 266,400	R 52,600	4		14	14	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Drop in Centre Programme (Health & Social Development)	83	R 11,306,200	R 2,940,350	434	1.62	863	863	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Drop in Centre Programme (Education)	1	R 105,600	R 17,600	7		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based Services (No. De Name)	1	R 72,000	R 18,000	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (Health & Social Development)	720	R 33,469,200	R 10,084,900	670	0.13	1,662	1,662	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (Education)	1576	R 66,592,200	R 26,148,800	1178	0.02	3,088	3,088	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (Agriculture)	2	R 72,000	R 30,000	2		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based Services (Education)	1	R 13,200	R 3,300	0		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (Education)	2	R 567,600	R 94,600	33		43	43	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - National School Nutrition (Education)	15	R 1,850,200	R 466,500	53		116	116	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Not part of a programme- (Education)	3	R 216,000	R 66,000	3		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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LP - EPWP Provincial (Health & Social Development)	1	R 5,775,000	R 904,200	42		274	274	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Not part of a Program (Roads & Transport)	1	R 237,600	R 59,400	7		18	18	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (Health & Social)	275	R 52,735,600	R 15,245,770	2138	92.05	3,948	3,948	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Safety (Health & Social Development)	1	R 26,400	R 6,600	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Safety (No Dept Name)	1	R 910,800	R 227,700	26	7.69	69	69	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Youth Care Workers NYS (Health & social Development)	1	R 26,400	R 6,600	1		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Other (Health & social Development)	1	R 1,080,000	R 270,000	78		90	90	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Not part of a programme (Health & Social Development)	32	R 5,084,400	R 1,452,300	158		380	380	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Drop in Centre Programme (No Dept Name)	12	R 1,716,000	R 547,800	48		130	130	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (No Dept Name)	159	R 6,972,800	R 1,731,000	83		303	303	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (No Dept Name)	40	R 6,832,000	R 1,930,100	191	16.48	524	524	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Not part of a programme (No Dept Name)	10	R 1,438,800	R 396,000	39		109	109	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a programme ()	2	R 407,002	R 155,626	8		11	11	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a programme (Dept of Social Development)	2	R 407,002	R 254,876	11		11	11	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Early Childhood Development (Education)	1	R 1,183,300	R 168,000	12		14	14	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Based Services (DACT)	1	R 1,864,000	R 56,000	5		13	13	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care (Social Development)	10	R 6,051,110	R 790,609	87		109	109	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care Learnerships (Social Development)	1	R 929,952	R 601,664	60	12.56	107	107	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Safety (Dept Community Safety & Liaison)	1	R 6,740,144	R 1,062,000	188		242	242	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a programme (No Dept Name)	1	R 194,501	R 94,751	4		5	5	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Safety (No Dept Name)	1	R 6,365,692	R 1,005,300	175		225	225	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - School Crossing Patrol Service (Transport)	3	R 77,010	R 19,254	2		9	9	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care Learnerships (Education)	6	R 6,739,930	R 1,978,000	120	24.21	183	183	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a programme (Transport)	9	R 299,190	R 71,322	19		38	38	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Drop in Centre Programme (Social Development)	6	R 833,800	R 285,600	26		97	97	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - -Not part of a programme- (Health)	1	R 117,000	R 39,000	3		13	13	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Drop in Centre Programme (Health)	1	R 66,000	R 33,000	2		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Dept Health)	245	R 29,534,752	R 12,127,724	1134	6.82	3,320	3,320	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Hospice (Health)	3	R 207,600	R 61,800	5		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW -VCT (Health)	1	R 99,000	R 49,500	4		15	15	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Social Development)	54	R 15,646,400	R 8,009,180	606	6.91	1,530	1,530	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Programme Name	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 December 2010	Person-Years of Work including training (1 April 2010 to 31 December 2010)	Person-Years of Training (1 April 2010 to 31 December 2010)	Gross Number of Work opportunities Created (1 April 2010 to 31 December 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 December 2010)	Description of how Net number of Work opportunities has been Calculated
NW - Hospice (Social Development)	1	R 505,800	R 252,900	8		36	36	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (Education)	4	R 8,143,000	R 3,804,000	130	16.59	493	493	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - -Not part of a programme- (Education)	1	R 7,200	R 3,600	0		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Based Services (Health)	32	R 2,871,100	R 1,439,100	98		414	414	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (Dept Social Development)	176	R 21,355,781	R 6,250,431	226	0.43	880	880	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Not part of a program (Dept Social Development)	5	R 360,424	R 93,270	5		18	18	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (No Dept Name)	27	R 4,524,500	R 3,326,800	244		623	623	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - National School Nutrition (No Dept Name)	5	R 50,400	R 23,400	3		14	14	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community based (No Dept Name)	1	R 4,096,000	R 1,107,000	85		910	910	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Counselor (No Dept Name)	1	R 1,818,000	R 909,000	35		160	160	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - High Transmission Area Project (Peer Educators Programme) (No Dept Name)	1	R 1,366,200	R 1,366,200	99		207	207	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Not part of a programme (No Dept Name)	1	R 52,800	R 26,400	2		7	7	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - School Nutrition Programme (No Dept Name)	1	R 3,600	R 1,800	0		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - High Transmission Area Project (Peer Educators Programme) (Health)	1	R 2,049,300	R 683,100	54		207	207	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Public Works)	1	R 2,888,600	R 1,032,900	90		313	313	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - -Not part of a programme (Public Works)	2	R 3,396,250	R 2,481,100	213	0.17	508	508	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Sport & Recreation (Dept Sports, Arts and Culture)	2	R 461,400	R 230,700	8		42	42	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - National School Nutrition (Education)	218	R 2,220,800	R 1,045,200	126		586	586	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - School Nutrition Programme (Education)	35	R 334,800	R 164,000	20		90	90	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2010 to 31 December 2010 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. EC Infrastructure NYS projects moved to National Public Works
14. FS Infrastructure Community Based (DPLG) project moved to CWP
15. LP Environment - Sustainable Land Based (Land Care) - 3 projects moved to NDA
16. NW Social - Community Based (DPIW) project moved to non-state sector