

Annexure G1

Expanded Public Works Programme (EPWP) 3rd Quarter 2010/11 (Cumulative: 1 April 2010 to 31 December 2010) Report: Municipalities Consolidated per Sector

National Totals													1680	R 20192.2 m	R 4454.3 m	30,357	92.77	117,403	117,403	52%	33%	0.084%	R 88	R 569.2 m
Sector	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 December 2010	Person-Years of Work including training (1 April 2010 to 31 December 2010)	Person-Years of Training (1 April 2010 to 31 December 2010)	Gross Number of Work opportunities Created (1 April 2010 to 31 December 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 December 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 December 2010)												
Infrastructure Sector	1323	R 19,001,300,948.48	R 4,185,237,136	24,893	0.630	99,640	99,640	52%	29%	0.062%	R 89.13	R 471,552,499												
Environment & Culture Sector	299	R 1,072,984,668.09	R 201,644,539	4,413	13.804	14,827	14,827	50%	57%	0.243%	R 85.03	R 79,199,606												
Social Sector	58	R 117,911,967.72	R 67,412,976	1,050	36.917	2,936	2,936	68%	52%	0.034%	R 79.33	R 18,450,457												

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2010 to 31 December 2010 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.

2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.

3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.

5. Zero's or blank fields imply that reporting bodies did not report on requested information.

6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.

7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.

8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on.

9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector.

10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.

11. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.

Annexure G2

Expanded Public Works Programme (EPWP) 2nd Quarter 2010/11 (Cumulative: 1 April 2010 to 31 December 2010) Report: District Municipalities and Metros per Province

Sub Totals	922	R 14419.4 m	R 3075.5 m	23,945	47.67	89,730	89,730	50%	33%	0.064%	R 88	R 457. m
Local Government District Municipalities (DM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 December 2010	Person-Years of Work including training (1 April 2010 to 31 December 2010)	Person-Years of Training (1 April 2010 to 31 December 2010)	Gross Number of Work opportunities Created (1 April 2010 to 31 December 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 December 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 December 2010)
Eastern Cape	157	R 1,222,237,095	R 441,527,168	3,195	0.33	15,468	15,468	45%	46%	0.001	R 77	R 43,522,987
Alfred Nzo	19	R 145,015,122	R 73,307,288	624	0.00	2,157	2,157	54%	33%		R 57.84	R 7,935,066
Amatole	32	R 225,977,895	R 145,800,816	372	0.00	2,039	2,039	46%	28%		R 82.72	R 7,190,875
Cacadu	1	R 1,237,104	R 46,380	2	0.00	31	31	74%	58%		R 16.00	R 7,616
Chris Hani	27	R 83,196,843	R 18,223,663	350	0.00	3,115	3,115	39%	42%		R 79.60	R 4,895,480
Nelson Mandela Bay Metro	62	R 597,154,518	R 126,836,046	1,622	0.00	7,389	7,389	44%	59%	0.001	R 94.40	R 20,496,917
O.R.Tambo	9	R 115,948,366	R 45,564,042	193	0.33	523	523	45%	18%		R 43.33	R 2,400,675
Ukhahlamba	7	R 53,707,247	R 31,748,932	33	0.00	214	214	48%	12%		R 87.59	R 596,358
Northern Cape	11	R 35,067,981	R 6,211,202	50	0.00	377	377				R 83	R 868,427
Frances Baard	3	R 7,456,500	R 304,240	3	0.00	34	34	41%	12%		R 96.67	R 67,360
Kgalagadi	1	R 9,000,000	R 390,000	5	0.00	54	54	54%	20%		R 60.00	R 64,800
Namakwa	3	R 3,128,485	R 488,509	16	0.00	178	178	46%	49%		R 65.00	R 240,975
Pixley ka Seme	2	R 2,720,490	R 263,806	4	0.00	18	18	78%	11%		R 86.00	R 99,372
Siyanda	2	R 12,762,507	R 4,764,647	22	0.00	93	93	48%	25%		R 80.00	R 395,920
Western Cape	256	R 770,646,643	R 287,847,612	1,970	19.27	9,265	9,265				R 98	R 44,643,555
Central Karoo	1	R 3,455,000	R 2,146,232	3	0.00	35	35	46%	6%		R 47.00	R 35,814
City of Cape Town Metro	248	R 736,506,643	R 272,137,613	1,944	19.27	9,088	9,088	54%	43%	0.001	R 105.05	R 44,132,242
Eden	1	R 11,000,000	R 9,445,007	6	0.00	81	81	68%	16%		R 111.69	R 148,659
Overberg	5	R 17,115,000	R 3,465,600	7	0.00	37	37	41%	14%		R 108.00	R 191,420
West Coast	1	R 2,570,000	R 653,160	10	0.00	24	24	50%	42%		R 60.00	R 135,420
Free State	4	R 14,530,103	R 5,756,067	44	0.00	152	152	64%	47%	0.000	R 74	R 774,688
Fezile Dabi	1	R 6,350,000	R 2,063,110	16	0.00	53	53	51%	66%		R 115.00	R 421,130
Lejweleputswa	1	R 2,280,103	R 1,897,638	7	0.00	37	37	70%	41%		R 40.00	R 65,960
Thabo Mofutsanyane	1	R 3,300,000	R 387,582	19	0.00	41	41	66%	46%		R 58.00	R 255,258
Xhariep	1	R 2,600,000	R 1,407,737	2	0.00	21	21	81%	14%		R 70.00	R 32,340
Mpumalanga	26	R 73,132,084	R 33,850,169	133	0.00	632	632	63%	32%	0.003	R 87	R 2,723,537
Ehlanzeni	2	R 39,000,000	R 9,252,560	16	0.00	58	58	50%	26%	0.034	R 76.00	R 300,510
Nkangala	24	R 34,132,084	R 24,597,609	117	0.00	574	574	64%	33%		R 92.13	R 2,423,027
Gauteng	336	R 7,222,075,345	R 1,960,305,879	13,894	21.13	46,046	46,046	53%	20%	0.001	R 95	R 284,952,062
City of Tshwane Metro	112	R 2,204,757,871	R 799,559,110	2,066	0.00	5,606	5,606	54%	22%		R 105.78	R 44,837,135
Ekurhuleni Metro	56	R 1,681,005,258	R 376,660,074	607	1.68	2,391	2,391	50%	33%	0.001	R 88.77	R 11,112,678
Johannesburg Metro	165	R 3,313,405,563	R 779,983,121	11,212	19.45	38,009	38,009	53%	19%	0.001	R 89.17	R 228,844,889
Sedibeng	1	R 7,866,000	R 3,934,220	8	0.00	18	18	56%	22%		R 70.00	R 133,560
West Rand	2	R 15,040,652	R 169,353	1.06	0.00	22	22	86%	18%		R 95.00	R 23,800
Limpopo	51	R 355,373,525	R 64,008,414	462	0.12	1,552	1,552	56%	37%	0.004	R 86	R 9,526,692
Capricorn	11	R 31,259,707	R 7,571,170	56	0.00	246	246	52%	37%	0.016	R 87.27	R 1,065,034
Mopani	6	R 13,538,510	R 10,842,658	51	0.04	214	214	62%	43%		R 67.50	R 853,880
Greater Sekhukhune	25	R 205,809,075	R 24,867,220	197	0.08	509	509	59%	38%	0.004	R 79.03	R 3,696,697
Vhembe	9	R 104,766,233	R 20,727,366	158	0.00	583	583	54%	35%		R 108.24	R 3,911,080

Local Government District Municipalities (DM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 December 2010	Person-Years of Work including training (1 April 2010 to 31 December 2010)	Person-Years of Training (1 April 2010 to 31 December 2010)	Gross Number of Work opportunities Created (1 April 2010 to 31 December 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 December 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 December 2010)
KwaZulu-Natal	59	R 4,444,647,711	R 157,447,604	3,812	6.82	15,167	15,167	45%	54%	0.000	R 73	R 63,411,185
Amajuba	3	R 54,826,124	R 28,306,204	61	0.00	281	281	70%	38%		R 53.67	R 628,070
eThekweni Metro	14	R 265,915,552	R 84,244,194	3,425	6.82	13,382	13,382	43%	56%	0.000	R 69.83	R 58,529,946
iLembe	1	R 16,000,000	R 125,000	5	0.00	42	42	38%	45%		R 80.00	R 96,960
Sisonke	1	R 5,054,038	R 90,160	4	0.00	35	35	69%	37%		R 112.00	R 90,160
Ugu	2	R 7,255,575	R 386,736	1	0.00	31	31	81%	10%		R 112.00	R 29,456
Umgungundlovu	5	R 55,587,120	R 14,527,300	24	0.00	127	127	59%	43%		R 82.00	R 483,915
Umzinyathi	2	R 3,511,898,879	R 924,660	14	0.00	69	69	41%	45%		R 40.50	R 169,060
uThungulu	7	R 228,582,156	R 4,215,554	170	0.00	580	580	62%	36%	0.002	R 60.16	R 1,775,751
Zululand	24	R 299,528,267	R 24,627,796	109	0.00	620	620	65%	34%	0.005	R 67.46	R 1,607,867
North West	22	R 281,709,505	R 118,518,541	384	0.00	1,071	1,071	55%	32%	0.000	R 91	R 6,613,549
Bojanala Platinum	2	R 18,950,000	R 3,050,000	5	0.00	35	35	69%	17%		R 96.00	R 100,816
Dr Ruth Segomotsi Mompati	7	R 64,914,142	R 34,274,772	310	0.00	694	694	53%	38%		R 100.86	R 5,016,114
Ngaka Modiri Molema	12	R 187,889,400	R 77,935,124	64	0.00	323	323	56%	24%		R 91.25	R 1,410,219
Dr Kenneth Kaunda	1	R 9,955,963	R 3,258,644	5	0.00	19	19	74%			R 80.00	R 86,400

Notes & Definitions:

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Projects reported in quarter 3 for West Rand was reallocated to the Central District Municipality in the data submission
12. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
13. Budget & expenditure for some projects is high in Q1 than Q2. This is because of the difference in municipal, provincial&national financial years.

Annexure G3

Expanded Public Works Programme (EPWP) 3rd Quarter 2010/11 (Cumulative: 1 April 2010 to 31 December 2010) Report: Local Municipalities per Province

Sub Totals	758	R 5772.8 m	R 1378.8 m	6,412	3.68	27,673	27,673	56%	34%	0.148%	R 88	R 112.2 m
Local Government Local Municipalities (LM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 December 2010	Person-Years of Work including training (1 April 2010 to 31 December 2010)	Person-Years of Training (1 April 2010 to 31 December 2010)	Gross Number of Work Opportunities Created (1 April 2010 to 31 December 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 December 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 December 2010)
Eastern Cape	157	R 482,484,991	R 116,646,952	997	0.00	6,030	6,030	54%	34%	0.001	R 73	R 15,679,015
Amahlathi	5	R 28,299,578	R 450,315	27	0.00	297	297	41%	40%		R 80.00	R 447,085
Baviaans	7	R 6,632,322	R 4,535,591	56.38	0.00	1,071	1,071	62%	47%	0.001	R 51.29	R 492,340
Blue Crane Route	1	R 117,921	R 117,921	5	0.00	56	56	52%	16%		R 75.00	R 90,900
Buffalo City	11	R 69,768,251	R 13,276,179	88	0.00	511	511	57%	11%		R 85.91	R 1,681,870
Camdeboo	2	R 366,420	R 165,186	3	0.00	10	10	90%	20%		R 70.00	R 44,240
Elundini	6	R 15,936,785	R 8,918,101	20	0.00	137	137	58%	21%		R 66.60	R 316,239
Emalahleni EC	8	R 29,122,053	R 1,979,487	59	0.00	241	241	47%	24%		R 58.50	R 808,875
Engcobo	3	R 3,671,429	R 107,275	6	0.00	59	59	41%	32%		R 65.00	R 94,840
Gariep	6	R 25,441,621	R 8,779,008	21	0.00	76	76	66%	18%		R 81.43	R 401,650
Ikwezi	1	R 6,500,000	R 936,597	1	0.00	6	6	50%	17%		R 100.00	R 29,000
Inkwanca	9	R 2,761,460	R 351,327	23	0.00	125	125	65%	2%		R 62.78	R 345,650
Intsika Yethu	6	R 23,980,916	R 1,047,471	44	0.00	165	165	64%	28%		R 57.83	R 442,715
Inxuba Yethemba	6	R 5,558,192	R 187,392	10	0.00	69	69	35%	12%		R 76.83	R 178,897
Kouga	3	R 6,966,420	R 4,368,586	37	0.00	85	85	38%	18%	0.012	R 91.50	R 705,157
Kou-Kamma	3	R 18,158,712	R 770,222	7	0.00	44	44	73%	16%		R 139.08	R 231,696
Lukanji	10	R 3,266,982	R 872,465	47	0.00	468	468	47%	23%		R 65.17	R 671,555
Makana	1	R 1,164,115	R 21,258	1	0.00	15	15	80%	20%		R 108.00	R 19,008
Maletswai	2	R 5,764,113	R 3,561,552	4	0.00	40	40	53%	35%		R 105.56	R 83,507
Matatiele	1	R 1,667,333	R 823,500	60	0.00	305	305	28%	63%		R 60.00	R 823,500
Mhlonlo	6	R 18,129,200	R 3,259,076	34	0.00	124	124	55%	34%		R 70.57	R 564,824
Mnquma	5	R 15,324,615	R 2,934,662	45	0.00	157	157	50%	31%		R 75.00	R 705,485
Ndlambe	3	R 17,690,103	R 10,404,466	21	0.00	122	122	47%	9%		R 71.67	R 338,070
Nkonkobe	5	R 7,915,000	R 5,107,793	16	0.00	63	63	48%	19%		R 80.00	R 301,370
Ntabankulu	1	R 100,000	R 10,710	1	0.00	2	2	100%	50%		R 85.00	R 10,710
Nyandeni	8	R 19,571,947	R 12,812,308	27	0.00	192	192	53%	47%		R 69.38	R 512,955
Qaukeni	9	R 50,853,854	R 8,425,862	232	0.00	527	527	49%	40%	0.004	R 68.07	R 3,597,259
Sakhisizwe	3	R 2,040,000	R 115,635	6	0.00	42	42	48%	19%		R 51.67	R 68,820
Senqu	7	R 50,988,465	R 15,971,429	68	0.00	552	552	61%	38%		R 77.72	R 1,162,464
Tsolwana	7	R 3,814,209	R 196,583	9	0.00	71	71	48%	28%		R 75.87	R 147,374
Umzimvubu	7	R 32,402,468	R 5,280,536	10	0.00	109	109	61%	28%		R 79.29	R 171,750
Northern Cape	42	R 153,757,368	R 59,715,297	352	0.00	2,320	2,320	54%	44%	0.000	R 84	R 5,547,709
Emthanjeni	9	R 4,938,000	R 1,119,039	21	0.00	130	130	66%	28%		R 60.56	R 296,580
Ga Segonyana	4	R 21,101,143	R 12,733,094	10	0.00	72	72	64%	35%		R 105.00	R 215,600
Moshaweng	1	R 26,362,383	R 5,000,000	1	0.00	13	13	46%	62%		R 60.00	R 15,600
Phokwane	1	R 5,274,796	R 1,169,388	4	0.00	15	15	67%	33%		R 70.00	R 66,150
Sol Plaatjie	14	R 32,222,555	R 6,153,462	261	0.00	1,755	1,755	52%	48%		R 106.86	R 4,071,342
Tsantsabane	3	R 14,729,987	R 13,074,217	3	0.00	50	50	60%	28%		R 89.73	R 48,482
Ubuntu	1	R 5,227,490	R 2,709,946	7	0.00	43	43	51%	44%		R 60.00	R 102,840

Local Government Local Municipalities (LM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2010 to 31 December 2010	Person-Years of Work including training (1 April 2010 to 31 December 2010)	Person-Years of Training (1 April 2010 to 31 December 2010)	Gross Number of Work opportunities Created (1 April 2010 to 31 December 2010)	Calculated Net Number of Work Opportunities Created (1 April 2010 to 31 December 2010)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2010 to 31 December 2010)
Western Cape	157	R 474,799,644	R 123,117,683	496	1.74	4,307	4,307	52%	30%	0.007	R 87	R 9,388,879
Beaufort West	7	R 35,568,961	R 29,341,451	32	0.00	199	199	46%	12%		R 98.21	R 501,759
Bergrivier	2	R 438,850	R 131,380	5	0.00	52	52	46%	2%		R 110.00	R 116,880
Bitou	5	R 24,879,645	R 20,589,630	57	0.86	309	309	52%	56%		R 80.22	R 990,056
Breede River (Cape Winelands) DMA	2	R 2,328,597	R 441,960	16	0.00	121	121	36%	40%		R 120.00	R 437,160
Breede River/Winelands	7	R 3,014,260	R 902,383	32	0.00	275	275	52%	48%		R 76.00	R 351,202
Breede Valley	7	R 355,800	R 250,772	7	0.00	63	63	49%	40%		R 71.43	R 109,000
Cape Agulhas	4	R 2,801,132	R 2,677,428	10	0.00	51	51	61%	35%		R 95.00	R 229,460
Drakenstein	1	R 4,550,000	R 140,000	6	0.00	50	50	52%	26%		R 100.00	R 140,000
George	4	R 64,869,770	R 11,288,098	32	0.00	251	251	59%	53%		R 92.50	R 667,100
Hessequa	4	R 202,097,000	R 3,662,322	10	0.00	80	80	46%	16%		R 107.26	R 231,372
Kannaland	26	R 18,884,674	R 601,102	30	0.00	881	881	53%	18%	0.030	R 78.85	R 553,750
Matzikama	5	R 1,466,000	R 354,307	12	0.00	52	52	46%	17%		R 80.20	R 209,854
Mossel Bay	7	R 17,755,471	R 15,129,907	37	0.00	253	253	49%	42%		R 103.71	R 817,225
Oudtshoorn	7	R 14,069,503	R 1,159,566	40	0.00	556	556	47%	29%	0.005	R 84.43	R 737,445
Overstrand	1	R 4,172,800	R 445,027	1	0.00	7	7	29%			R 110.00	R 15,400
Saldanha Bay	2	R 2,100,000	R 1,634,500	26	0.88	128	128	45%	58%		R 74.00	R 375,712
Swartland	13	R 23,740,555	R 1,332,127	31	0.00	186	186	63%	11%		R 115.36	R 854,286
Swellendam	8	R 4,594,083	R 3,307,635	22	0.00	147	147	51%	19%		R 85.63	R 441,000
Theewaterskloof	31	R 43,471,304	R 26,721,152	77	0.00	490	490	59%	26%		R 80.45	R 1,341,447
Free State	99	R 2,027,862,862	R 535,314,448	1,530	0.63	4,317	4,317	61%	30%	0.0009	R 74	R 21,151,498
Kopanong	2	R 19,549,106	R 590,389	7	0.00	52	52	54%	40%		R 90.00	R 137,880
Letsemeng	4	R 11,874,932	R 4,062,231	22	0.00	116	116	66%	47%		R 77.79	R 340,871
Mafube	3	R 29,285,929	R 7,541,192	28	0.00	108	108	76%	29%		R 97.48	R 500,206
Maluti a Phofung	9	R 135,098,101	R 37,292,168	315	0.00	653	653	57%	36%		R 61.78	R 3,245,831
Mangaung	26	R 901,030,811	R 329,470,104	443	0.00	1,409	1,409	58%	25%		R 69.29	R 7,327,827
Mantsopa	2	R 14,060,000	R 6,355,780	3	0.00	32	32	63%	59%		R 114.00	R 77,784
Masilonyana	5	R 40,332,000	R 12,838,511	89	0.00	284	284	73%	35%	0.004	R 86.00	R 1,544,880
Metsimaholo	2	R 15,153,675	R 9,889,544	9	0.00	33	33	73%	36%		R 99.00	R 200,376
Mohokare	5	R 49,782,575	R 15,505,644	36	0.00	138	138	67%	43%	0.007	R 84.85	R 560,546
Moghaka	10	R 87,544,294	R 36,504,541	114	0.07	428	428	65%	23%	0.002	R 86.70	R 2,318,703
Nala	13	R 490,574,755	R 14,971,062	72	0.00	226	226	57%	20%		R 70.15	R 1,119,900
Naledi FS	3	R 21,116,541	R 15,125,005	82	0.00	159	159	69%	34%	0.006	R 75.00	R 1,411,430
Nqwathe	2	R 8,995,461	R 6,158,814	43	0.00	50	50	82%	34%		R 60.00	R 595,760
Nketoana	5	R 146,881,800	R 24,626,697	50	0.25	164	164	44%	21%		R 69.00	R 736,320
Setsotho	3	R 22,973,743	R 6,808,697	171	0.00	266	266	58%	48%		R 5.00	R 196,700
Tokolologo	4	R 11,809,140	R 2,416,204	37	0.31	166	166	71%	22%		R 85.00	R 602,130
Tswelopele	1	R 21,800,000	R 5,157,867	9	0.00	33	33	61%	3%		R 107.60	R 234,353
Mpumalanga	50	R 456,904,798	R 173,926,752	415	1.17	1,347	1,347	63%	30%	0.000	R 85	R 8,320,913
Bushbuckridge	2	R 4,200,000	R 982,072	21	0.00	41	41	49%	49%		R 70.00	R 344,960
Delmas	1	R 13,616,031	R 13,616,031	29	0.00	91	91	66%	12%		R 0.15	R 978
Emalahleni MP	4	R 82,240,477	R 8,971,051	10	0.00	63	63	60%	25%		R 103.00	R 263,640
Govan Mbeki	3	R 10,078,384	R 4,863,950	15	0.00	35	35	60%	31%		R 81.67	R 244,835
Emakhazeni	2	R 1,070,190	R 755,701	7	0.23	39	39	82%	38%		R 88.18	R 146,338
Mbombela	1	R 8,492,154	R 5,543,165	19	0.00	63	63	68%	41%		R 70.00	R 308,700
Msukaligwa	2	R 3,956,553	R 3,657,863	18	0.00	53	53	68%	43%		R 40.04	R 73,221
Nkomazi	6	R 176,876,928	R 75,942,818	28	0.00	98	98	52%	31%		R 68.33	R 450,920
Pixley Ka Seme	2	R 6,345,000	R 3,823,950	15	0.00	41	41	54%	39%		R 48.00	R 214,336
Steve Tshwete	19	R 122,283,075	R 37,283,390	128	0.94	587	587	63%	28%		R 90.11	R 2,809,028
Thembisile	2	R 6,920,000	R 5,631,599	61	0.00	92	92	64%	39%		R 124.50	R 1,737,690
Umjindi	4	R 18,269,007	R 11,971,663	62	0.00	109	109	65%	23%		R 96.15	R 1,676,011

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Gauteng	46	R 490,461,140	R 53,604,872	217	0.00	866	866	32%	14%	0.001	R 96	R 4,797,416
Kungwini	5	R 21,197,490	R 3,412,000	25	0.00	81	81	63%	41%		R 93.40	R 533,542
Midvaal	10	R 28,562,510	R 10,235,638	33	0.00	117	117	48%	15%		R 77.50	R 621,330
Mogale City	8	R 120,955,653	R 14,169,042	21	0.00	115	115	67%	21%		R 110.75	R 478,512
Westonaria	7	R 36,849,707	R 6,393,982	42	0.00	165	165	56%	27%	0.006	R 85.71	R 796,500
Merafong City	16	R 282,895,779	R 19,394,210	96	0.00	388	388	62%	29%	0.003	R 104.63	R 2,367,532
Limpopo	110	R 1,063,695,470	R 155,342,034	1,145	0.14	3,476	3,476	53%	42%	0.001	R 86	R 22,652,892
Aganang	1	R 2,080,000	R 422,700	16	0.00	27	27	22%	33%		R 100.00	R 361,800
Ba-Phalaborwa	12	R 30,000,761	R 15,040,925	59	0.00	203	203	55%	40%		R 88.42	R 1,198,760
Bela-Bela	4	R 10,212,748	R 5,602,420	31	0.00	75	75	64%	51%		R 70.00	R 491,820
Blouberg	8	R 14,121,840	R 2,055,015	55	0.00	159	159	49%	40%		R 72.50	R 829,960
Fetakgomo	2	R 11,432,819	R 8,055,635	6	0.00	30	30	53%	27%		R 75.00	R 107,325
Greater Giyani	1	R 6,090,000	R 449,867	3	0.00	20	20	65%	30%		R 95.00	R 76,000
Elias Motsoaledi	5	R 23,946,291	R 12,610,301	43	0.00	109	109	51%	39%		R 127.20	R 1,247,358
Greater Letaba	2	R 6,305,000	R 355,583	19	0.00	70	70	47%	63%		R 80.00	R 349,120
Greater Marble Hall	3	R 3,144,000	R 445,288	17	0.14	32	32	75%	53%		R 76.67	R 317,690
Greater Tubatse	2	R 12,000,000	R 1,950,000	8	0.00	46	46	72%	41%		R 87.50	R 146,190
Greater Tzaneen	5	R 23,091,800	R 14,741,340	130	0.00	251	251	48%	50%		R 61.20	R 1,838,083
Lepele-Nkumpi	3	R 8,700,000	R 4,392,750	34	0.00	169	169	39%	36%		R 81.67	R 665,935
Lephalale	3	R 18,166,214	R 1,631,807	25	0.00	66	66	55%	18%		R 78.00	R 406,344
Makhado	2	R 19,300,000	R 800,000	3	0.00	37	37	70%	38%		R 117.00	R 86,280
Makhuduthamaga	2	R 12,920,178	R 4,183,285	6	0.00	22	22	41%	36%		R 65.00	R 93,080
Maruleng	1	R 2,292,040	R 1,611,934	7	0.00	45	45	64%	38%		R 85.00	R 136,680
Modimolle	3	R 8,475,000	R 3,392,354	99	0.00	286	286	65%	47%	0.007	R 61.67	R 1,377,650
Mogalakwena	19	R 292,799,807	R 16,051,139	80	0.00	361	361	53%	43%		R 85.58	R 1,547,380
Molemole	5	R 46,630,294	R 3,048,360	18	0.00	74	74	51%	26%		R 92.00	R 335,505
Musina	1	R 950,000	R 225,000	13	0.00	50	50	36%	74%		R 75.00	R 225,000
Polokwane	16	R 432,818,064	R 37,316,895	357	0.00	987	987	50%	41%		R 94.13	R 8,268,595
Thabazimbi	5	R 31,350,000	R 4,028,573	82	0.00	224	224	67%	45%		R 91.20	R 1,716,344
Thulamela	5	R 46,868,613	R 16,930,864	35	0.00	133	133	53%	40%		R 96.58	R 828,993
KwaZulu-Natal	37	R 293,515,534	R 52,690,830	360	0.00	1,546	1,546	67%	21%	0.000	R 79	R 7,365,536
Abaqulusi	9	R 40,266,310	R 8,588,529	30	0.00	144	144	67%	33%		R 77.22	R 556,480
eDumbe	3	R 7,741,704	R 281,835	2.47	0.00	25	25	60%	36%		R 70.00	R 40,205
eMnambithi/Ladysmith	3	R 52,886,807	R 4,783,350	194.08	0.00	684	684	70%	4%		R 113.33	R 4,427,150
Greater Kokstad	1	R 263,640	R 263,640	4.35	0.00	100	100	53%	85%		R 181.82	R 181,820
Newcastle	3	R 43,526,051	R 30,255,256	59.56	0.00	209	209	70%	9%		R 73.33	R 1,018,975
Nongoma	4	R 39,527,903	R 1,265,310	12.23	0.00	59	59	61%	37%		R 67.50	R 201,810
Ulundi	7	R 8,902,012	R 832,385	32	0.00	174	174	70%	41%		R 65.71	R 474,730
uMhlathuze	1	R 6,605,563	R 2,300,000	7	0.00	73	73	58%	33%		R 120.00	R 192,720
Umzimkhulu	1	R 3,225,000	R 9,675	0.10	0.00	8	8	50%	75%		R 112.00	R 2,576
uPhongolo	5	R 90,570,545	R 4,110,850	18	0.00	70	70	63%	9%		R 64.00	R 269,070

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North West	60	R 329,295,787	R 108,463,127	900	0.00	3,464	3,464	58%	38%	0.000	R 90	R 17,262,023
City of Matlosana	10	R 42,690,109	R 7,024,000	138	0.00	581	581	56%	48%	0.002	R 109.23	R 2,468,664
Ditsobotla	3	R 6,833,280	R 6,074,329	28	0.00	204	204	66%	46%		R 84.00	R 480,788
Greater Taung	2	R 11,424,000	R 7,382,492	26	0.00	104	104	67%	16%		R 77.50	R 474,700
Kagisano	1	R 2,835,636	R 10,000	0	0.00	12	12	67%	42%		R 80.00	R 4,800
Kgetlengrivier	1	R 17,000,000	R 361,670	1	0.00	14	14	79%	14%		R 126.00	R 38,682
Lekwa-Teemane	1	R 7,200,000	R 5,649,092	7	0.00	42	42	50%	33%		R 112.00	R 174,608
Madibeng	4	R 20,154,480	R 9,740,000	151	0.00	330	330	49%	31%		R 86.00	R 3,055,808
Mafikeng	3	R 20,530,000	R 340,134	10.05	0.00	109	109	63%	17%		R 90.00	R 197,090
Mamusa	1	R 8,729,750	R 1,956,000	2	0.00	19	19	53%	37%		R 136.63	R 51,373
Maquassi Hills	5	R 46,811,200	R 19,197,153	30	0.00	416	416	64%	64%		R 98.53	R 524,659
Molopo	2	R 2,080,000	R 473,000	5	0.00	67	67	48%	55%		R 44.50	R 54,890
Moretele	6	R 37,726,075	R 13,246,000	166	0.00	384	384	43%	14%		R 105.00	R 3,815,083
Naledi NW	1	R 7,500,000	R 2,150,000	28	0.00	88	88	64%	28%		R 80.00	R 513,920
Tlokwe	3	R 13,533,392	R 4,204,820	17	0.00	124	124	60%	28%		R 92.40	R 391,003
Rustenburg	12	R 66,980,864	R 22,794,247	272	0.00	846	846	65%	38%		R 73.78	R 4,721,045
Tswaing	3	R 7,300,000	R 2,620,000	12	0.00	89	89	46%	17%		R 63.33	R 149,370
Ventersdorp	2	R 9,967,000	R 5,240,191	7	0.00	35	35	49%	9%		R 90.00	R 145,540

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2010 to 31 December 2010 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
12. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
13. Budget & expenditure for some projects is high in Q1 than Q2. This is because of the difference in municipal, provincial&national financial years.