

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2010 to 31 March 2011) Project Report
List of projects per National and Provincial Departments

Annexure I

Government Sector : Non-State

Organisation : Public Works

Number of Projects : 114

Average manual workers daily wage rate: R 47.32
--

Totals : R 158 917 110 R 149 895 002 34 712

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
NGO	Kimberly	Public Works	NC	Frances Baard	Sol Plaatjie	R 420 000	R 282 800	94
NGO	KHANIMAMBA TRAINING AN	Public Works	LP	Mopani	Greater Giyani	R 1 430 000	R 1 399 300	242
NGO	LAFATA PROJECT	Public Works	LP	Mopani	Maruleng	R 500 500	R 493 351	76
NGO	Qinisani platinum Primary Co-oper	Public Works	GP	Metsweding	Kungwini	R 715 000	R 698 450	214
NGO	Emmanuel Haven	Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2 145 000	R 2 145 000	417
NGO	Nomnandi Child Care and Develop	Public Works	KN	Ugu	Ezingoleni	R 2 296 500	R 2 317 950	608
NGO	Hlengimpilo Community Organisat	Public Works	KN	Uthukela	Umtshezi	R 1 010 000	R 1 010 000	297
NGO	Agang Youth Centre	Public Works	NC	Kgalagadi	Ga Segonyana	R 1 072 500	R 1 071 400	187
NGO	South African Renaissance Farmer	Public Works	MP	Ehlanzeni	Mbombela	R 1 637 850	R 1 626 600	300
NGO	Themba Commnuty Development	Public Works	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 430 000	R 1 436 050	322
NGO	Itekeng Disabled and OVC Centre	Public Works	FS	Thabo Mofutsanyane	Setsoto	R 1 072 500	R 1 001 650	164
NGO	TIANGMAATLA MULTIPURPO	Public Works	LP	Capricorn	Polokwane	R 715 000	R 717 500	129
NGO	Aids Foundation of South Africa	Public Works	KN	eThekwini Metro	eThekwini Metro	R 2 166 450	R 2 166 450	396
NGO	UNIONDALE INTEGRATED E	Public Works	WC	Eden	Oudtshoorn	R 2 145 000	R 2 244 850	342
NGO	GEORGE CHILD WELFARE	Public Works	WC	Eden	George	R 1 500 500	R 1 161 400	268
-Not part of a programme-	Sonqoba Aids Programme Trust	Public Works	KN	Uthungulu	uMlalazi	R 722 150	R 722 150	132
NGO	Ithunga Development	Public Works	KN	eThekwini Metro	eThekwini Metro	R 1 562 470	R 1 562 470	517
-Not part of a programme-	Guidance Education Youth Project	Public Works	NW	Southern	City of Matlosana	R 1 430 000	R 1 343 500	307
NGO	Zanethemba Home Based Care Ass	Public Works	KN	Amajuba	Newcastle	R 1 430 000	R 1 595 800	518
NGO	Umzimkhulu Development Service	Public Works	KN	Sisonke	Umzimkhulu	R 2 502 500	R 2 679 025	884
NGO	Pheko Ka Kopanelo Organisation	Public Works	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 145 000	R 1 955 250	560
NGO	kKODUMELA AREA DEVELOP	Public Works	LP	Mopani	Maruleng	R 2 527 525	R 2 487 712	440
NGO	SAFIHRO2	Public Works	NC	Siyanda	Kai! Garib	R 858 000	R 798 450	136
NGO	Grace and Mercy Ministries	Public Works	FS	Lejweleputswa	Matjhabeng	R 2 145 000	R 2 616 450	840

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
NGO	PFUXANANI EARLY LEARNIN	Public Works	LP	Mopani	Greater Giyani	R 715 000	R 722 150	100
NGO	Progressive Youth Development O	Public Works	FS	Motheo	Mangaung	R 1 072 500	R 956 050	168
NGO	Intshakaza Youth Support Group	Public Works	KN	Zululand	Ulundi	R 909 801	R 909 801	191
NGO	TIVONELENI BAKERY	Public Works	LP	Vhembe	Makhado	R 1 430 000	R 1 415 400	212
NGO	O.R. Tambo Disabled Person's Org		EC	O.R.Tambo	King Sabata Dalindyebo	R 2 145 000	R 2 149 100	408
NGO	South African Active Disabled Peo	Public Works	MP	Ehlanzeni	Bushbuckridge	R 2 938 400	R 2 864 450	497
NGO	TSOGANG WATER AND SANI	Public Works	LP	Mopani	Greater Tzaneen	R 866 580	R 858 000	127
NGO	Catholic Health Care	Public Works	EC	Ukhahlamba	Maletswai	R 2 145 000	R 2 004 000	325
NGO	Border Rural Committee	Public Works	EC	Amatole	Buffalo City	R 2 145 000	R 1 811 850	335
NGO	Hope 4 Life	Public Works	NC	Namakwa	Kh?i-Ma	R 357 500	R 364 250	134
NGO	Miehleketo Early Learning Centre	Public Works	LP	Mopani	Greater Giyani	R 715 000	R 722 150	101
NGO	Brian Hermanus Umbrella House2	Public Works	NC	Frances Baard	Sol Plaatjie	R 500 500	R 364 000	81
NGO	Xhorha	Public Works	EC	Chris Hani	Emalaheni EC	R 420 000	R 270 000	141
NGO	Lomanyaneng Community Aids Pr	Public Works	NW	Central	Mafikeng	R 2 708 062	R 2 104 650	464
NGO	Mpilonhle Organisation	Public Works	KN	Umkhanyakude	Mtubatuba	R 722 150	R 722 150	131
NGO	Humana People to People in South	Public Works	KN	iLembe	KwaDukuza	R 1 444 300	R 1 444 300	311
NGO	Itekeng Community Centre	Public Works	NW	Bojanala	Kgetlengrivier	R 3 151 200	R 2 771 350	903
-Not part of a programme-	Meloding Hospice	Government Communications (FS	Lejweleputswa	Matjhabeng	R 72 000	R 22 000	5
NGO	Nkungumathe Youth Development	Public Works	KN	Uthungulu	Nkandla	R 505 000	R 505 000	151
NGO	Siyakhulisa Creche and Pre School	Public Works	KN	Uthukela	Indaka	R 715 000	R 823 150	212
NGO	Ethembeni Community Centre	Public Works	NC	Pixley ka Seme	Emthanjeni	R 858 000	R 634 950	201
NGO	Ikhwezi Development projects	Public Works	GP	City of Tshwane Metro	City of Tshwane Metro	R 715 000	R 581 980	190
NGO	Intsika Beneficiation projects	Public Works	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 2 145 000	R 2 327 900	609
NGO	Matthys Voedselhulp	Public Works	NC	Namakwa	Richtersveld	R 679 250	R 502 900	163
NGO	Modimolle	Public Works	LP	Waterberg	Modimolle	R 420 000	R 250 000	108
NGO	Sedibeng	Public Works	GP	Sedibeng	Lesedi	R 504 000	R 316 000	156
NGO	Ecolink	Public Works	MP	Ehlanzeni	Mbombela	R 2 071 112	R 2 042 512	362
NGO	Ethembeni HIV/AIDS Ministry		KN	UMgungundlovu	uMngeni	R 715 000	R 388 800	79
Commuinity based	Soncoba Umjindi Home Based Car	Public Works	MP	Ehlanzeni	Umjindi	R 1 731 442	R 1 903 573	325
Commuinity based	Amos/Kgaphamadi Community Or	Public Works	MP	Nkangala	Thembisile	R 2 027 291	R 2 262 050	524
NGO	Thobong Youth Development Cent	Public Works	FS	Lejweleputswa	Matjhabeng	R 715 000	R 655 040	100
NGO	Philanjalo Hospice	Public Works	KN	Umzinyathi	Msinga	R 722 150	R 722 150	115
NGO	OASIS COMMUNITY PROJECT	Public Works	WC	Eden	Kannaland	R 715 000	R 750 050	132
NGO	Regional Educare Council		EC	Chris Hani	Engcobo	R 7 150 000	R 6 282 850	1172
NGO	YONDLABANTU FOUNDATIO	Public Works	KN	Sisonke	Greater Kokstad	R 1 697 053	R 1 697 053	382
NGO	Kutlwisiso Organisation	Public Works	FS	Xhariep	Letsemeng	R 1 787 500	R 2 151 600	489

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
NGO	Oasis Skills Development Centre	Public Works	NC	Siyanda	Khara Hais	R 722 150	R 635 450	161
NGO	Women Support Group	Public Works	FS	Xhariep	Letsemeng	R 1 787 500	R 1 665 400	541
NGO	FAR NORTH YOUTH DEVELO	Public Works	LP	Vhembe	Makhado	R 3 217 500	R 4 221 396	848
NGO	Ebenezer Building and Education T		EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 3 575 000	R 2 426 500	1155
NGO	Madibeng	Public Works	NW	Bojanala	Madibeng	R 280 000	R 100 000	95
NGO	SIMUNYE COMMUNITY CEN	Public Works	WC	Eden	Bitou	R 966 500	R 705 300	351
NGO	Friends for Life	Public Works	KN	UMgungundlovu	uMngeni	R 772 200	R 779 922	145
NGO	yakha Ikusasa Manje Health Devel	Public Works	KN	Umzinyathi	Endumeni	R 1 430 000	R 1 444 300	200
NGO	Aids Foundation South Africa - Ma	Public Works	MP	Ehlanzeni	Mbombela	R 1 159 180	R 1 147 274	164
NGO	Inxuba Yethemba	Public Works	EC	Chris Hani	Inxuba Yethemba	R 280 000	R 264 000	140
NGO	OPEN SCHOOLS WORLDWIDE	Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 715 000	R 708 350	185
-Not part of a programme-	Stanza Bopape Development Cent	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 216 000	R 216 000	21
NGO	HUMANA PEOPLE TO PEOPLE	Public Works	LP	Capricorn	Polokwane	R 4 647 500	R 4 143 122	766
NGO	Mulungo Agricultural cooperative 1	Public Works	GP	Metsweding	Kungwini	R 715 000	R 694 900	264
NGO	SAFIHRO	Public Works	NC	Pixley ka Seme	Siyathemba	R 1 001 000	R 939 150	188
NGO	Good Foundation Organisation	Public Works	FS	Motheo	Mangaung	R 357 500	R 305 000	55
-Not part of a programme-	Sinethemba Project	Public Works	EC	Alfred Nzo	Umzimvubu	R 2 288 000	R 2 457 600	317
NGO	Regeneration Of The Lost Generati	Public Works	FS	Fezile Dabi	Moqhaka	R 1 606 556	R 1 603 700	393
NGO	Tswelopele Rural Development Ne	Public Works	FS	Xhariep	Kopanong	R 3 217 500	R 3 140 350	660
NGO	African Sinakho Arts	Public Works	KN	eThekwini Metro	eThekwini Metro	R 353 500	R 353 500	99
NGO	WIDOWED WOMEN OF SOUT	Public Works	KN	Uthungulu	uMhlathuze	R 500 000	R 505 000	151
NGO	Emthojeni Awareness Center	Public Works	GP	Sedibeng	Emfuleni	R 1 644 500	R 1 446 850	321
NGO	Carrol Shaw Memorial center	Public Works	GP	West Rand	Randfontein	R 786 500	R 489 755	97
Commuinity based	SESONA SIBANE HIV/AIDS PR	Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 357 500	R 424 650	114
NGO	Maputaland Development Informat	Public Works	KN	Umkhanyakude	Umhlabuyalingana	R 1 430 000	R 1 545 300	433
NGO	Brian Hermanus Umbrella House 1	Public Works	NC	Kgalagadi	Ga Segonyana	R 643 500	R 516 750	85
NGO	Khanya Hospice	Public Works	KN	eThekwini Metro	eThekwini Metro	R 715 000	R 143 000	101
Commuinity based	Zanempilo- Atteridgeville	Social Development	GP	City of Tshwane Metro	City of Tshwane Metro	R 264 000	R 216 000	10
NGO	UKUTHWALANA PROJECTS	Public Works	WC	Cape Winelands	Witzenberg	R 715 000	R 641 000	352
Commuinity based	ZION PULSE COMMUNITY PR	Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 145 000	R 2 145 700	338
NGO	Thabiso	Public Works	NC	Frances Baard	Dikgatlong	R 643 500	R 590 200	154
NGO	Humana People to People South Af	Public Works	MP	Ehlanzeni	Nkomazi	R 1 608 250	R 1 476 180	282
Commuinity based	SAFHIRO (SOUTH AFRICAN FI	Public Works	WC	Overberg	Cape Agulhas	R 715 000	R 694 500	564
NGO	Zanokhanyo Child and Youth Hom	Public Works	EC	Alfred Nzo	Umzimvubu	R 1 430 000	R 1 413 750	228
NGO	We Care Ministries	Public Works	EC	Amatole	Mnquma	R 1 072 500	R 1 163 800	207
NGO	Thabang Society	Public Works	FS	Fezile Dabi	Ngwathe	R 715 000	R 664 650	137

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2010 to 31 March 2011 (Including Professional Fees)	Gross number of work opportunities created
NGO	UjimaBakwena Worker Co-operati	Public Works	GP	West Rand	West Rand DMA	R 715 000	R 514 955	130
NGO	HLATLOLANANG HEALTH AN	Public Works	LP	Sekhukhune	Makhuduthamaga	R 1 430 000	R 1 426 265	201
NGO	YABONGA CHILDRENS PROJE	Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 572 000	R 457 750	94
NGO	Thusong Service Centre	Public Works	WC	Central Karoo	Beaufort West	R 3 575 000	R 3 621 200	722
NGO	Philani Health Care Centre	Public Works	NW	Southern	City of Matlosana	R 1 608 750	R 1 478 900	314
NGO	MBIDZO DEVELOPMENT PRO	Public Works	LP	Vhembe	Makhado	R 1 608 750	R 315 000	100
NGO	Namakwa Development Agency	Public Works	NC	Namakwa	Richtersveld	R 679 250	R 557 800	173
NGO	PHELA O PHEDISHE	Public Works	LP	Sekhukhune	Fetakgomo	R 2 145 000	R 2 166 550	300
NGO	Education With Enterprise Trust	Public Works	FS	Thabo Mofutsanyane	Maluti a Phofung	R 715 000	R 757 900	379
NGO	Tshwane Metro	Public Works	GP	City of Tshwane Metro	City of Tshwane Metro	R 280 000	R 185 000	96
NGO	Wolmaransstad ADRA Hospice	Public Works	NW	Southern	Maquassi Hills	R 2 993 640	R 2 572 250	660
NGO	Sizanani AIDS Home Based Care	Public Works	KN	eThekwini Metro	eThekwini Metro	R 357 500	R 391 628	129
NGO	Kuyasa Development Organisation	Public Works	KN	Uthukela	eMnambithi/Ladysmith	R 1 430 000	R 1 642 000	620
Commuinty based	YIZANI SAKHE	Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 072 500	R 1 236 350	278
NGO	Easthigh College of Excellence - M	Public Works	MP	Ehlanzeni	Mbombela	R 5 520 900	R 5 133 370	1102
NGO	Ikhaya'Iethu	Public Works	NC	Frances Baard	Sol Plaatjie	R 572 000	R 547 170	106
NGO	North West Community Based Org	Public Works	NW	Southern	City of Matlosana	R 2 323 750	R 1 500 850	369
NGO	Bana ba Tla ja	Public Works	GP	City of Tshwane Metro	City of Tshwane Metro	R 715 000	R 555 000	123