

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 1

Government Sector : Infrastructure

Department : Department of Public Works

Number of Projects : 112

Average  
manual workers  
daily wage rate:  
  
R 63.09

Totals : R 1 729 379 374 R 463 624 503 5 776

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Sasolburg Prison/040806	Department of Public Wor	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 2 714 889	R 27 000	12
National Youth Service	Pudimoe SAPS Repairs and R	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 5 061 421	R 94 155	16
National Youth Service	AGRIVAAL BUILDING	Department of Public Wor	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 3 024 971	R 50 320	37
Labour Intensive Programm	CLEANING SERVICE AT T	Department of Public Wor	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 507 140	R 92 400	7
NYS Provincial	Ekhombe SAPS	Department of Public Wor	KN	uThungulu (DC28)	Nkandla (KZN286)	R 29 600 000	R 512 424	80
NYS Provincial	Escourt Prison	Department of Public Wor	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 90 800 000	R 353 100	107
National Youth Service	Kwamashu SAPS	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 27 200 000	R 221 100	67
National Youth Service	Verulam Prison	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 22 000 000	R 1 503 563	28
NYS Provincial	Madadeni SAP	Department of Public Wor	KN	Amajuba (DC25)	Newcastle (KZN252)	R 64 000 000	R 6 699 792	21
NYS Provincial	Durban Cetral SAPS	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 112 000 000	R 7 026 501	47
National Youth Service	Nquthu SAPS	Department of Public Wor	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 10 800 000	R 1 341 290	25
National Youth Service	Eshowe Prison Repairs and M	Department of Public Wor	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 4 000 000	R 979 431	19
National Youth Service	Mount Road Police	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 2 834 347	R 2 834 347	26
Labour Intensive Programm	Sasolburg SAPS Police Flats	Department of Public Wor	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 13 333 402	R 136 911	23
Labour Intensive Programm	Garden Maintenance	Department of Public Wor	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1 294 390	R 687 200	65
Labour Intensive Programm	Springfontein SAPS: Repair a	Department of Public Wor	FS	Xhariep (DC16)	Kopanong (FS162)	R 13 681 089	R 23 250	14
National Youth Service	Welkom SAPS:Repair	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 3 922 364	R 115 900	26
National Youth Service	Grootvlei Correctional Centre:	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 914 554	R 71 400	20
Labour Intensive Programm	Goedemoed Correctional Cent	Department of Public Wor	FS	Xhariep (DC16)	Mohokare (FS163)	R 5 347 148	R 160 287	12
National Youth Service	Kommissiepoort SAPS Repair	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Mantsopa (FS196)	R 4 309 046	R 87 820	19
Labour Intensive Programm	Henneman SAPS: Repair and	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1 741 042	R 14 847	13
Labour Intensive Programm	Wepener Correctional Centre	Department of Public Wor	FS	Xhariep (DC16)	Naledi (FS164)	R 5 723 094	R 35 065	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Ladybrand correctional centre	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Mantsopa (FS196)	R 9 453 043	R 264 661	29
National Youth Service	Excelsior SAPS	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 11 611 860	R 81 180	23
National Youth Service	BRAKPAN HOME AFFAIRS	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 7 607 972	R 1 500 000	18
National Youth Service	MIDDELBURG 4SAI REPAI	Department of Public Wor	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 57 938 225	R 166 320	28
National Youth Service	Potch Home affairs - Upgradin	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 5 772 250	R 236 614	39
Labour Intensive Programm	Vuwani SAPS	Department of Public Wor	LP	Vhembe (DC34)	Makhado (LIM344)	R 13 668 489	R 309 220	45
Labour Intensive Programm	BENONI VEHICLE YARD S	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 5 400 000	R 5 350 000	18
National Youth Service	Repair and renovations of buil	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 114 155 089	R 26 407 243	244
Labour Intensive Programm	Bramley SAPS	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 6 389 800	R 6 190 000	36
Labour Intensive Programm	Benoni Actonville SAPS	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 6 000 000	R 5 900 000	52
Labour Intensive Programm	RANDFONTEIN SAPS REP	Department of Public Wor	GP	West Rand (DC48)	Randfontein (GT482)	R 8 600 000	R 8 350 000	77
Labour Intensive Programm	VOSLOORUS SAPA REPAI	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 11 000 000	R 4 550 000	22
Labour Intensive Programm	BOOYSEN MARRIED QUA	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 2 814 992	R 1 649 491	33
Labour Intensive Programm	BENONI CENTRAL MARRI	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 5 975 235	R 5 900 000	44
NYS Provincial	Middeldrift Prison	Department of Public Wor	EC	Amathole (DC12)	Nkonkobe (EC127)	R 17 584 352	R 4 553 051	58
National Youth Service	Patensie Prison, Repair and Re	Department of Public Wor	EC	Cacadu (DC10)	Kouga (EC108)	R 11 295 498	R 7 201 586	91
National Youth Service	EAST LONDON PRISON RE	Department of Public Wor	EC	Amathole (DC12)	No LM	R 6 014 461	R 2 604 426	34
Labour Intensive Programm	BRAKPAN SAPS:REPAIRS	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 4 570 908	R 4 550 000	37
National Youth Service	Middeldrift Prison, Constructi	Department of Public Wor	EC	Amathole (DC12)	Nkonkobe (EC127)	R 19 651 820	R 13 628 084	60
National Youth Service	KLIPTOWN SAPS REPAIRS	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 4 704 000	R 4 700 000	59
Labour Based Construction	Schweize Reneke SAPS, Repa	Department of Public Wor	NW	Dr Ruth Segomotsi Mompa	Mamusa (NW393)	R 2 089 156	R 2 027 890	12
National Youth Service	JHB Married Quarters Marlan	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 3 710 980	R 3 710 980	82
National Youth Service	BARRAGE SAPS	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 3 363 038	R 3 363 020	33
National Youth Service	Humansdorp Rehabilitation of	Department of Public Wor	EC	Cacadu (DC10)	Kouga (EC108)	R 12 669 225	R 11 505 727	107
National Youth Service	Mdantsane Prison repairs and	Department of Public Wor	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 9 548 548	R 9 548 548	94
National Youth Service	JHB,NOORWOOD MARRIE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 2 007 765	R 2 007 765	72
National Youth Service	LEEUEWKOP PRISON:BOIL	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 3 080 081	R 3 080 081	29
National Youth Service	Bolo Police Station, upgrading	Department of Public Wor	EC	Amathole (DC12)	Amahlati (EC124)	R 5 549 571	R 3 246 913	31
National Youth Service	KIRKWOOD PRISON, REPA	Department of Public Wor	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 16 185 249	R 13 908 754	139
National Youth Service	BISHO(Repairs and Renovati	Department of Public Wor	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 22 446 371	R 9 953 882	44
National Youth Service	Repair and Renovations to Bui	Department of Public Wor	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 5 027 163	R 2 311 795	34
NYS Provincial	Forest Hill Military Base(Repa	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 7 869 790	R 3 794 884	19
National Youth Service	NQAMAKWE SAPS	Department of Public Wor	EC	Amathole (DC12)	Mnquma (EC122)	R 14 062 004	R 1 506 628	39
Facilities and Infrastructure	TWEEFONTEIN POLICE ST	Department of Public Wor	MP	Nkangala (DC31)	Thembisile (MP315)	R 6 421 058	R 784 080	44

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Reitvlei SAPS	Department of Public Wor	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 4 813 957	R 954 724	7
Labour Based Construction	Potch Repair Granada Flats	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 2 039 032	R 1 149 760	14
National Youth Service	Goedemoed, Prison Farm, Up	Department of Public Wor	FS	Xhariep (DC16)	Kopanong (FS162)	R 34 715 361	R 184 350	56
Labour Based Construction	Ganyesa SAPS-Upgrading of s	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 2 029 702	R 208 280	13
National Youth Service	Rustenburg SAPS - Constructio	Department of Public Wor	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 12 000 000	R 1 343 411	152
Labour Based Construction	Amalia SAPS Construction of	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Tswaing (NW382)	R 1 907 603	R 238 574	27
National Youth Service	Postmansberg-Lohattha Comb	Department of Public Wor	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 47 741 438	R 726 100	112
Labour Based Construction	Delareyville SAPS, Repairs an	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Tswaing (NW382)	R 3 173 333	R 3 152 800	40
NYS Provincial	Repair, Maintenance and oper	Department of Public Wor	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 3 551 412	R 25 300	23
NYS Provincial	Dundee Magistrate Court	Department of Public Wor	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 7 875 000	R 62 700	19
National Youth Service	Tsineng Police Station Repair	Department of Public Wor	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 2 365 743	R 145 200	30
Labour Based Construction	Home Affairs - Repairs and m	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Ditsobotla (NW384)	R 1 191 426	R 274 300	8
National Youth Service	Goedemoed prison farm, Repa	Department of Public Wor	FS	Xhariep (DC16)	Mohokare (FS163)	R 19 615 567	R 78 100	26
NYS Provincial	Ncome Prison Maintenance an	Department of Public Wor	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 48 830 280	R 18 491 017	64
National Youth Service	Mmabatho SAPS- Repairs and	Department of Public Wor	NW	Ngaka Modiri Molema (DC	No LM	R 6 394 801	R 318 175	59
National Youth Service	JAMESTOWN SAPS	Department of Public Wor	EC	Chris Hani (DC13)	No LM	R 7 809 163	R 4 865 532	18
National Youth Service	Makhado Airforce Base	Department of Public Wor	LP	Vhembe (DC34)	Makhado (LIM344)	R 7 234 388	R 738 032	50
National Youth Service	NELSON MANDELA MUSE	Department of Public Wor	EC	O.R.Tambo (DC15)	No LM	R 13 184 685	R 9 398 612	31
Labour Intensive Programm	Fencing: Railway	Department of Public Wor	GP	West Rand (DC48)	No LM	R 22 962 646	R 121 404	19
National Youth Service	Donnybrook SAPS Project 5 S	Department of Public Wor	KN	Sisonke (DC43)	Ingwe (KZ431)	R 17 000 000	R 476 800	39
National Youth Service	Sawoti SAPS Project 5 Star wi	Department of Public Wor	KN	Sisonke (DC43)	Ingwe (KZ431)	R 24 000 000	R 6 037 824	43
National Youth Service	ULUNDI SAPS REPAIRS A	Department of Public Wor	KN	Zululand (DC26)	Ulundi (KZN266)	R 22 800 000	R 7 069 807	30
National Youth Service	DORDRECH POLICE	Department of Public Wor	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 8 645 601	R 6 017 291	6
National Youth Service	FLAGSTAFF MAGISTRATE	Department of Public Wor	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 7 436 535	R 6 799 312	21
National Youth Service	TSOLO MAGISTRATE	Department of Public Wor	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 16 133 476	R 2 726 314	6
National Youth Service	Matatshe Prison Project	Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 16 329 234	R 153 843	51
National Youth Service	MALIPSDRIFT SAPS	Department of Public Wor	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 16 217 800	R 13 148 055	110
NYS Provincial	Kimberley,Dog Unit, Upgrade	Department of Public Wor	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 3 353 437	R 6 480	18
Facilities and Infrastructure	Bethal Prison Renovations &	Department of Public Wor	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 597 586	R 220 374	7
Labour Based Construction	Lehurutshe SAPS Repairs and	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385	R 1 310 747	R 256 480	19
National Youth Service	Mmabatho SAPS Renovation	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 9 856 538	R 225 050	16
National Youth Service	Tzaneen Prison Project	Department of Public Wor	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 50 531 431	R 3 026 991	392
National Youth Service	Ngqeleni SAPS Repairs and R	Department of Public Wor	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 15 829 011	R 333 354	32
National Youth Service	Qumbu SAPS Complex:Repai	Department of Public Wor	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 11 488 932	R 3 923 842	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Bizana Prison: Repairs and Up	Department of Public Wor	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 116 116	R 1 116 116	11
National Youth Service	DIEPKLOOF PRISON	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 7 927 920	R 7 927 920	30
National Youth Service	Mqanduli Prison: Upgrade of f	Department of Public Wor	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 5 561 982	R 3 380 872	22
Labour Intensive Programm	BRIXTON SAPS	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 242 250	R 242 250	26
Contractor Development	Krugersdorp Police Station: Ol	Department of Public Wor	GP	West Rand (DC48)	Mogale City (GT481)	R 20 508 409	R 5 418 864	57
National Youth Service	KRUGERSDORP PRISON	Department of Public Wor	GP	West Rand (DC48)	Mogale City (GT481)	R 30 500 000	R 30 500 000	158
National Youth Service	Goedemoed prison farm, Repa	Department of Public Wor	FS	Xhariep (DC16)	Mohokare (FS163)	R 22 737 334	R 92 100	50
Facilities and Infrastructure	Barberton Prison renovations	Department of Public Wor	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 1 933 333	R 402 336	16
National Youth Service	Potchefstroom SAPS Married	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 9 722 359	R 267 985	46
National Youth Service	Middelburg 4sai repair & main	Department of Public Wor	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 33 107 557	R 366 300	73
Facilities and Infrastructure	witbank prison repair and mai	Department of Public Wor	MP	Nkangala (DC31)	Emalahleni (MP312)	R 3 059 840	R 236 130	17
Facilities and Infrastructure	standerton prison renovation a	Department of Public Wor	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 276 516	R 59 520	4
Facilities and Infrastructure	bethal geluk prison repair and	Department of Public Wor	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 967 453	R 493 680	13
National Youth Service	SPRINGS MAGISTRATE OF	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (Eku)	R 9 923 786	R 5 690 000	56
National Youth Service	Doornkop Millitary Base	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 150 306 864	R 86 910 113	706
National Youth Service	Repairs & upgrading of faciliti	Department of Public Wor	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1 697 890	R 1 554 918	16
National Youth Service	BOKSBURG PRISON: REPA	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (Eku)	R 12 508 486	R 7 473 570	79
Labour Intensive Programm	Makhado Air Force Base	Department of Public Wor	LP	Vhembe (DC34)	Makhado (LIM344)	R 5 123 116	R 61 101	14
National Youth Service	VEREENIGING PRISON: RE	Department of Public Wor	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 14 034 230	R 13 969 570	117
National Youth Service	Upington, major refurbishmen	Department of Public Wor	NC	Siyanda (DC8)	Khara Hais (NC083)	R 39 061 177	R 167 200	76
Labour Based Construction	Klerksdorp Police WoltemateF	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 2 000 000	R 284 842	18
National Youth Service	LEEUEWKOP PRISON	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (Eku)	R 17 050 000	R 6 200 000	53

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**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 2

Government Sector : Infrastructure

Department : ESKOM

Number of Projects : 42

Average  
manual workers  
daily wage rate:  
  
R 142.56

Totals : R 22 003 501 482 R 169 945 744 7 222

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Medupi LPS 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 2 395 477	161
Not part of a programme	Medupi Thyssen 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 1 719 566	391
Housing Delivery	Radingwana	ESKOM	NC	Pixley Ka Seme (DC7)	No LM	R 1 761 821	R 17 600	10
Housing Delivery	Makgofe	ESKOM	NC	Pixley Ka Seme (DC7)	No LM	R 1 902 932	R 6 860	7
Housing Delivery	Cell C	ESKOM	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 36 120 000	R 21 672	6
Labour Intensive Program	NYOKENI PHASE 1	ESKOM	KN	Zululand (DC26)	Nongoma (KZN265)	R 8 420 345	R 50 000	25
Not part of a programme	Medupi Alstom 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 15 741 861	1095
Not part of a programme	Medupi Actom 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 80 680 366	295
Not part of a programme	Medupi Roschon CID	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 3 234 106	229
Housing Delivery	Mmela,Radingwana,Rite	ESKOM	NC	Pixley Ka Seme (DC7)	No LM	R 2 850 000	R 15 200	5
Not part of a programme	Medupi Roschon Web 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 923 536	56
Housing Delivery	ETWATWA EXT 34	ESKOM	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3 885 660 900	R 96 000	16
Not part of a programme	Medupi MPSJV 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 19 183 746	1128
Not part of a programme	Medupi Grinaker 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 1 291 220	62
Not part of a programme	Medupi KCJV 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 897 669	49
Not part of a programme	Medupi ELB 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 787 422	73
Not part of a programme	Medupi Clyde 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 1 379 383	70
Not part of a programme	Medupi Civcon 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 336 715	36
Not part of a programme	Medupi Basil Read 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 4 258 927	347
Not part of a programme	Medupi Aqua 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 2 028 631	187
Not part of a programme	Medupi Roschon EI	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 71 657	36
Housing Delivery	SETSOTSO MUNICIPALITY	ESKOM	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 2 490 900	R 7 038	23

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Not part of a programme	Medupi Hitachi 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 31 431 224	2407
Labour Intensive Programm	Leopards Leap, Franschoek	ESKOM	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 190 716	R 4 645	10
Labour Intensive Programm	HARVARD BERGPLAAS	ESKOM	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 839 742 000	R 267 300	21
Labour Intensive Programm	WILKEN	ESKOM	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 839 742 000	R 26 000	5
Labour Intensive Programm	HLOHLOLWANE WARD 1	ESKOM	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 155 401 200	R 15 840	6
Labour Intensive Programm	K PRINSLOO	ESKOM	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 1 150 146 000	R 3 600	3
Labour Intensive Programm	S WORLEY PARSONS	ESKOM	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 1 150 146 000	R 3 600	3
Labour Intensive Programm	E AFRICAN SPIRIT	ESKOM	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 11 501 460	R 24 000	10
Labour Intensive Programm	Thafamasi	ESKOM	KN	iLembe (DC29)	Maphumulo (KZN294)	R 2 037 508	R 92 000	20
Housing Delivery	D B VAN RENSBURG	ESKOM	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 11 454 000	R 25 200	8
Not part of a programme	Medupi Rula 2012	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 2 848 569	299
Housing Delivery	JA STEMMET	ESKOM	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 6 297 100	R 7 344	24
Housing Delivery	BRANDFORT/SAFFIER	ESKOM	NW	Dr Ruth Segomotsi Momp	Naledi (NW392)	R 20 346 700	R 6 650	35
Housing Delivery	BRANDFORT/VREDE	ESKOM	NW	Dr Ruth Segomotsi Momp	Naledi (NW392)	R 19 432 500	R 2 470	13
Housing Delivery	VAALSPAN TOWNSHIP	ESKOM	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 839 742 000	R 10 800	12
Housing Delivery	POMPIE RIETKUIL	ESKOM	NW	Dr Ruth Segomotsi Momp	Naledi (NW392)	R 833 957 900	R 7 410	13
Housing Delivery	LANGGELUK BELEGGING	ESKOM	NW	Ngaka Modiri Molema (DC	No LM	R 511 854 600	R 4 160	8
Housing Delivery	PIMPLEHILL 11KV UPGRA	ESKOM	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 570 356 900	R 6 000	2
Housing Delivery	LA THAKAMAKHOE	ESKOM	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 800 000	R 5 280	6
Housing Delivery	GROBBELAAR BOERDERY	ESKOM	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 1 150 146 000	R 9 000	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 3

Government Sector : Infrastructure

Department : Department of Energy

Number of Projects : 50

Average  
manual workers  
daily wage rate:  
  
R 122.54

Totals : R 8 306 104 945 R 5 121 620 850

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	ISINDU	Department of Energy	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 068 944	R 143 000	11
Labour Based Construction	Thelawayeka	Department of Energy	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 4 566 673	R 100 500	15
Labour Intensive Programm	Okhombe	Department of Energy	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 5 970 000	R 50 600	11
Labour Intensive Programm	Mt Currie	Department of Energy	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 2 889 800	R 52 900	23
Labour Intensive Programm	Kwa-Rwayi	Department of Energy	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 2 901 217	R 41 400	18
Labour Intensive Programm	Gobhamehlo 01	Department of Energy	KN	Ugu (DC21)	Umzumbe (KZN213)	R 5 700 000	R 90 200	41
Labour Intensive Programm	Zwelinjani -(newspaper)	Department of Energy	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2 571 430	R 125 400	19
Labour Intensive Programm	Mduku	Department of Energy	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 3 777 333	R 225 000	25
Labour Intensive Programm	NYOKENI PHASE 1	Department of Energy	KN	Zululand (DC26)	Nongoma (KZN265)	R 2 552 673	R 495 800	37
Labour Intensive Programm	BFN RELIABILITY	Department of Energy	NW	Dr Ruth Segomotsi Mompa	Naledi (NW392)	R 1 071 924 300	R 42 000	7
Labour Intensive Programm	NUUTBEGIN BOERDERY	Department of Energy	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 1 150 146 000	R 54 000	9
Labour Intensive Programm	Amakuze	Department of Energy	KN	Sisonke (DC43)	Ingwe (KZ431)	R 5 625 000	R 129 200	19
Labour Intensive Programm	CELL C	Department of Energy	NW	Dr Ruth Segomotsi Mompa	Greater Taung (NW394)	R 1 150 140 600	R 40 800	20
Labour Intensive Programm	Bulwer NB1 Emagwaneni(EM	Department of Energy	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 582 500	R 32 200	14
Labour Intensive Programm	REITZBERG/LEEUKOP	Department of Energy	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 1 839 742 000	R 101 760	23
Labour Intensive Programm	QUINN BROS	Department of Energy	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 150 146 000	R 37 800	6
Labour Intensive Programm	MTN PTY LTD 1	Department of Energy	NW	Dr Ruth Segomotsi Mompa	Greater Taung (NW394)	R 1 619 312 900	R 52 800	8
Labour Intensive Programm	Khotana ph1 Electrification pr	Department of Energy	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 886 976	R 144 300	47
Labour Intensive Programm	Flagstaff	Department of Energy	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 287 623	R 40 800	17
Labour Intensive Programm	Elliotdale Ph2 Electrification	Department of Energy	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 455 866	R 24 000	10
Labour Intensive Programm	CAFUTWENI PHASE 2	Department of Energy	EC	Amathole (DC12)	Mnquma (EC122)	R 18 320 693	R 184 600	26
Labour Based Construction	TSOLO PH 6A	Department of Energy	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 650 695	R 102 300	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Xonya 2	Department of Energy	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 352 889	R 150 700	13
Labour Intensive Programm	Mt Coke	Department of Energy	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 337 756	R 136 800	19
Labour Intensive Programm	THABONG BARUCH	Department of Energy	NW	Dr Ruth Segomotsi Mompa	Greater Taung (NW394)	R 65 928 700	R 22 500	9
EPWP Provincial	Upgrade 25kva to 50ka	Department of Energy	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 851 200	R 16 800	4
Labour Intensive Programm	KwaShikhile	Department of Energy	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 3 461 197	R 52 160	26
EPWP Provincial	J.A Louw (Eskom)	Department of Energy	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3 534 800	R 890 820	3
EPWP Provincial	Full House Investment (Eskom)	Department of Energy	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 699 700	R 45 360	6
Labour Intensive Programm	Okhombe	Department of Energy	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 10 427 608	R 13 400	12
Labour Intensive Programm	Nondabuya	Department of Energy	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 13 128 067	R 98 680	53
Labour Intensive Programm	Amakhuze phase 3 / Kilmun	Department of Energy	KN	Sisonke (DC43)	Ingwe (KZ431)	R 14 826 985	R 37 950	23
Labour Intensive Programm	Manyane	Department of Energy	KN	uThungulu (DC28)	Nkandla (KZN286)	R 5 408 722	R 38 960	26
EPWP Provincial	Viadro 101 cc Eskom	Department of Energy	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 072 300	R 31 920	4
Housing Delivery	Lambani/Gunda Electrificatio	Department of Energy	NC	Siyanda (DC8)	No LM	R 150 580	R 13 200	6
Housing Delivery	TONGA KA MASEKO	Department of Energy	NC	Siyanda (DC8)	No LM	R 5 186 037	R 23 660	13
Labour Intensive Programm	Ngeza	Department of Energy	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 5 550 000	R 526 000	20
EPWP Provincial	Shock proof substation (Esko)	Department of Energy	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 089 556	R 50 400	8
Labour Intensive Programm	NDATSHANA	Department of Energy	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 8 406 974	R 48 750	20
EPWP Provincial	PF Theron Panorama	Department of Energy	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 226 400	R 53 760	8
EPWP Provincial	Wallacedene Phase 9B	Department of Energy	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 35 287 438	R 75 600	13
EPWP Provincial	Touwsranten	Department of Energy	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 72 691 297	R 131 040	13
Labour Intensive Programm	Sun City Ph2	Department of Energy	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC)	R 150 350	R 43 200	18
Labour Intensive Programm	Zazulwana - Mgagasi Extensio	Department of Energy	EC	Amathole (DC12)	Mnquma (EC122)	R 395 878	R 24 000	10
Labour Intensive Programm	Sakhisizwe - Seplan and Tsen	Department of Energy	EC	Cacadu (DC10)	Camdeboo (EC101)	R 231 955	R 28 800	12
Labour Intensive Programm	Buffalo City Wards 25, 40, 41.	Department of Energy	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 259 956	R 84 600	18
Labour Intensive Programm	MQANDULI COFEE BAY P	Department of Energy	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC)	R 1 504 162	R 36 000	15
Labour Intensive Programm	Half My Right	Department of Energy	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 236 000	R 39 100	17
Labour Intensive Programm	Dibhasi/Mankumbu	Department of Energy	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 5 054 713	R 73 600	32
Housing Delivery	Mapateng	Department of Energy	NC	Siyanda (DC8)	No LM	R 1 434 503	R 22 500	12

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 4

Government Sector : Infrastructure

Department : Department of Agriculture, Forestry & Fisheries

Number of Projects : 1

Average manual workers daily wage rate:  R 68.40
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Totals :	R 16 715 552	R 10 041 777	128
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Middleburg Grootfontein:Rep	Department of Agriculture,	EC	Cacadu (DC10)	No LM	R 16 715 552	R 10 041 777	128

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 5

Government Sector : Environmental & Culture

Department : Department of Agriculture, Forestry & Fisheries

Number of Projects : 12

Average  
manual workers  
daily wage rate:  
  
R 97.67

Totals : R 84 575 076 R 55 428 828 1 447

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Fisheries	Monitoring of Commercial Fis	Department of Agriculture,	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 11 250 000	R 10 787 728	124
Working for Fisheries	Northern Cape Harbour Projec	Department of Agriculture,	NC	Namakwa (DC6)	No LM	R 11 733 969	R 2 868 427	167
Working for Fisheries	Port Nolloth Fish Processing F	Department of Agriculture,	NC	Namakwa (DC6)	No LM	R 8 066 508	R 3 130 993	52
Working for Forest	Forestry Mpumalanga	Department of Agriculture,	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 272 992	R 254 016	32
Working for Forest	Forestry Limpopo	Department of Agriculture,	LP	Vhembe (DC34)	Makhado (LIM344)	R 4 625 616	R 1 555 848	196
Working for Fisheries	Kleinmond Fishermen's Herita	Department of Agriculture,	WC	Overberg (DC3)	No LM	R 6 720 000	R 4 646 164	192
Working for Fisheries	Western Cape-Marine Anti-Po	Department of Agriculture,	WC	Overberg (DC3)	No LM	R 10 000 000	R 6 789 335	94
Working for Fisheries	EASTERN CAPE CATCH D	Department of Agriculture,	EC	O.R.Tambo (DC15)	No LM	R 7 980 000	R 6 655 379	114
Working for Fisheries	Eastern Cape-Development of	Department of Agriculture,	EC	Amathole (DC12)	Ngqushwa (EC126)	R 4 750 000	R 3 668 169	89
Working for Fisheries	Fishing Harbour Facilities Man	Department of Agriculture,	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 10 000 000	R 6 316 655	190
Working for Fisheries	WC-CATCH DATA MONIT	Department of Agriculture,	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 4 116 798	R 3 696 922	92
Working for Fisheries	KZN-CATCH DATA MONIT	Department of Agriculture,	KN	Umkhanyakude (DC27)	No LM	R 5 059 193	R 5 059 192	105

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 6

Government Sector : Environmental & Culture

Department : Department of Environmental Affairs (NRM)

Number of Projects : 690

Average  
manual workers  
daily wage rate:  
  
R 76.31

Totals : R 852 424 703 R 424 886 201 49 055

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Umkhahlamba Fire Base	Department of Environmen	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 2 151 876	R 1 857 473	26
Working for Water	EC Van Stadens River	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 2 142 857	R 610 146	84
Working for Water	EC St Francis Bay	Department of Environmen	EC	Cacadu (DC10)	Kouga (EC108)	R 812 329	R 373 078	41
Working for Water	EC Thicket Rehab (Carbon)	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 4 125 000	R 2 087 976	285
Working for Water	EC Kouga Nursery	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 230 114	R 690 861	73
Working on Fire	WoF Kokstad fire base	Department of Environmen	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 2 508 161	R 1 423 935	27
Working for Water	EC Sand Bulk River	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 1 744 622	R 887 026	262
Working on Fire	WOF NEBO FIRE BASE	Department of Environmen	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 707 051	R 1 312 189	33
Working on Fire	WOF NALEDI FIRE BASE	Department of Environmen	NW	Dr Kenneth Kaunda (DC40)	No LM	R 1 909 980	R 1 152 643	27
Working on Fire	WoF Vrolijkheid Fire Base	Department of Environmen	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 3 000 904	R 1 265 753	35
Working on Fire	WoF Welwerdiend Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 775 600	R 1 568 287	31
Working on Fire	WoF Ermelo Fire Base	Department of Environmen	NW	Dr Ruth Segomotsi Momp	No LM	R 967 879	R 705 137	21
Working on Fire	WoF Underberg Fire Base	Department of Environmen	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 2 168 876	R 1 411 109	27
Working on Fire	Wof Elangeni Fire Base	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 2 586 076	R 1 497 295	29
Working on Fire	WoF Addo Fire Base	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 2 272 291	R 1 725 378	34
Working on Fire	WOF GIYANI FIRE BASE	Department of Environmen	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 166 990	R 1 356 418	25
Working on Fire	WOF INGOGO FIRE BASE	Department of Environmen	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 900 080	R 1 372 457	43
Working on Fire	WOF BULWER FIRE BASE	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2 345 602	R 1 373 798	33
Working on Fire	WoF Witfontein Fire Base	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 3 340 118	R 1 316 531	33
Working on Fire	WoF Pretoria Apollo Fire Bas	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1 427 323	R 279 078	16
Working on Fire	WOF MAMUS FIRE BASE	Department of Environmen	NW	Dr Ruth Segomotsi Momp	No LM	R 2 307 470	R 1 285 128	34
Working on Fire	WoF Stutterheim Fire Base	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 5 902 431	R 3 129 880	79

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP Mokala	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 128 874	R 120 030	22
Working for Water	KZN Northern Woodstock	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 443 880	R 938 615	217
Working on Fire	WoF Mabola Fire Base	Department of Environmen	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 368 474	R 263 008	12
Working for Water	Mpu Blyde river	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 479 453	R 477 256	85
Working for Water	KZN Woodlots Umkomaas	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 521 848	R 500 282	62
Working for Water	KZN ValleyThousand Hills	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1 059 803	R 908 866	189
Working on Fire	WoF Salique Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 530 198	R 1 339 839	28
Working on Fire	WoF Lang Gevalk Fire Base	Department of Environmen	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 1 368 474	R 256 905	13
Working on Fire	WoF Farleigh Fire Base	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 2 590 503	R 996 124	30
Working on Fire	WOF KAGISANG BASE	Department of Environmen	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 1 624 240	R 1 031 337	29
Working on Fire	WoF Shafton Fire Base	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 3 417 290	R 1 733 129	33
Working on Fire	WoF Entabeni Fire Base	Department of Environmen	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 313 000	R 1 139 620	30
Working on Fire	WoF Barberspan Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 939 734	R 1 447 546	31
Working on Fire	WoF Qhudeni Fire Base	Department of Environmen	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1 987 546	R 1 406 991	28
Working on Fire	WoF BREDASDORP FIRE B	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 1 553 199	R 1 248 927	53
Working on Fire	WoF Howick Fire Base	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 200 000	R 695 257	13
Working for Water	Mpu Barberton	Department of Environmen	MP	Ehlanzeni (DC32)	Umgundini (MP323)	R 982 182	R 935 133	192
Working for Water	Mpu Robbers Pass	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 487 132	R 460 999	72
Working for Water	Mpu Hazyview_Sabaan	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 371 783	R 9 828	87
Working on Fire	WoF Sphezi D Fire Base	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1 368 474	R 397 564	18
Working on Fire	WoF Donkershoek Fire Base	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 1 368 474	R 226 681	13
Working for Water	WFW NC Zwartkop	Department of Environmen	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 626 033	R 189 113	24
Working for Water	LM_Letaba	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 522 695	R 205 141	72
Working for Water	LM_Gravellotte	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 808 851	R 21 080	12
Working for Water	WFW WCNCB Verlorenvlei	Department of Environmen	WC	West Coast (DC1)	Bergvriev (WC013)	R 214 810	R 13 051	27
Working for Water	WFW WCNCB Grootvadersb	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 91 919	R 90 892	49
Working for Water	WFW WC Protea	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 691 382	R 394 417	169
Working for Water	WFW WC Hermon	Department of Environmen	WC	Overberg (DC3)	No LM	R 427 520	R 51 829	37
Working for Water	WFW WC Beaufort Wes	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 408 979	R 374 707	104
Working for Water	WFW NC Vioolsdrif	Department of Environmen	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 109 978	R 21 986	13
Working for Water	KZN Gongolo	Department of Environmen	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 901 612	R 712 081	99
Working for Water	WFW NC Witbank	Department of Environmen	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 121 784	R 2 516	6
Working for Water	EC High Altitude	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 812 329	R 101 833	8
Working on Fire	WoF Limietberg Fire Base	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3 237 518	R 1 777 305	40

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Warburton Fire Base	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 3 537 350	R 1 929 451	48
Working on Fire	WoF Walkerbay Fire Base	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 2 548 960	R 1 465 568	41
Working on Fire	WoF Ugie Fire Base	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 583 243	R 1 529 004	38
Working on Fire	WoF Kwamamela Commitee	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 336 846	R 268 629	17
Working on Fire	WoF Fort Donald Fire Base	Department of Environmen	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 2 362 853	R 1 744 198	34
Working on Fire	WoF Fisantekraal Fire Base	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 4 271 560	R 1 975 046	42
Working on Fire	WoF De Wildt Fire Base	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 653 024	R 1 347 988	43
Working for Water	WFW NC Warrenton	Department of Environmen	NC	Frances Baard (DC9)	Magareng (NC093)	R 524 998	R 83 134	19
Working on Fire	WoF Normadien Fire Base	Department of Environmen	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 327 540	R 1 440 833	25
Working on Fire	WoF Mphithini Fire Base	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 368 474	R 347 578	15
Working on Fire	WoF Mjila Fire Base	Department of Environmen	EC	Alfred Nzo	Ntabankulu	R 1 368 474	R 360 656	19
Working on Fire	WoF Mbhulelweni Fire Base	Department of Environmen	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 1 368 474	R 402 031	17
Working on Fire	WoF Kwasokhela Fire Base	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 368 474	R 449 003	21
Working on Fire	WoF Phini Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 368 474	R 416 164	19
Working on Fire	WoF Obhukwini Fire Base	Department of Environmen	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 1 368 474	R 395 530	27
Working on Fire	WoF Ntekaneni Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 368 474	R 360 656	15
Working on Fire	WoF Nomandlovu Fire Base	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 368 474	R 389 136	17
Working for Water	LM_Wolkberg	Department of Environmen	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 201 867	R 39 059	20
Working for Water	EC Katberg	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 908 527	R 1 311 950	347
Working for Water	KZN Bushmens	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 175 095	R 1 147 070	168
Working for Water	EC Baviaans	Department of Environmen	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 666 821	R 882 499	123
Working for Water	EC Albany	Department of Environmen	EC	Cacadu (DC10)	Makana (EC104)	R 1 907 191	R 1 337 289	186
Working for Water	EC Post Retief	Department of Environmen	EC	Amathole (DC12)	Nxuba (EC128)	R 984 091	R 983 170	174
Working on Fire	WoF Tulbach Fire Base	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 4 727 611	R 2 175 166	53
Working on Fire	WoF Engcobo fire base	Department of Environmen	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2 697 283	R 1 373 597	43
Working for Water	Mpu Driekoppies	Department of Environmen	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 4 900 051	R 1 367 016	283
Working on Fire	WoF Ndumo Fire Base	Department of Environmen	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 441 856	R 1 290 948	28
Working on Fire	WoF Vaalharts Fire Base	Department of Environmen	NC	Frances Baard (DC9)	No LM	R 2 722 428	R 1 449 844	30
Working on Fire	WoF MATSULU FIRE BASE	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 584 129	R 1 839 242	115
Working for Water	EC Kouga	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 3 249 314	R 2 482 974	360
Working for Water	KZN Vernon Crookes	Department of Environmen	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 400 000	R 363 774	53
Working for Water	GP Bronkhorstspuit 1	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 375 171	R 10 708	30
Working for Water	WFW GP Apies Rivier IDT	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 535 174	R 450 152	149
Working for Water	WFW EC Umzimv-Ongeluksn	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 395 605	R 160 727	87

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WFW EC Port St Johns	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 787 273	R 416 354	152
Working for Water	LM_Musina_Mbodi Special P	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 2 631 731	R 1 235 198	234
Working for Water	LM_Mamatola	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 484 151	R 44 301	38
Working for Water	KZN Mkhobeni	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 541 032	R 152 262	49
Working for Water	KZN Hluhluwe	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 2 182 481	R 701 413	177
Working for Water	NW Taung	Department of Environmen	NW	Dr Ruth Segomotsi Mompa	Kagisano and Molopo (NW3	R 501 150	R 459 996	205
Working for Water	KZN Upper Lovu	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 324 689	R 219 396	50
Working for Water	GP Klerksdorp	Department of Environmen	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 268 912	R 155 847	67
Working for Water	EC Umzimv-Mdakeni	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 287 847	R 224 398	56
Working for Water	KZN Nxamalala	Department of Environmen	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1 714 286	R 1 095 918	138
Working for Water	KZN Mfule	Department of Environmen	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 917 110	R 869 070	153
Working for Water	WFW EC Umzimv-Njjini	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 281 942	R 170 654	60
Working for Water	WFW EC Umzimv-Mvenyane	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 305 068	R 205 689	68
Working for Water	WFW EC Umzimv-Madlangal	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 342 246	R 266 838	80
Working for Water	WFW EC Lambasi	Department of Environmen	EC	O.R.Tambo (DC15)	No LM	R 246 023	R 173 400	58
Working on Fire	WoF Swellendam Fire Base	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 3 588 420	R 1 508 375	39
Working for Water	KZN Elandskop	Department of Environmen	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 876 052	R 659 956	100
Working for Water	Alien Plant Clearing	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 534 484	R 381 794	124
Working on Fire	WoF Bethlehem Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 4 771 244	R 2 654 441	63
Working for Water	Sustainable land based Workin	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 288 123	R 241 752	77
Working for Water	FS Dealsville	Department of Environmen	FS	Lejweleputswa (DC18)	Tokolologo (FS182)	R 437 980	R 272	2
Working for Water	C43D1001	Department of Environmen	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 920 633	R 70 316	33
Working for Water	LM_Lower Steelpoort	Department of Environmen	LP	Greater Sekhukhune (DC47	No LM	R 474 006	R 4 352	6
Working for Water	LM_Litshovu	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 300 000	R 155 673	65
Working for Water	EC Kubusi River	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 472 856	R 303 312	98
Working for Water	EC Buffalo City	Department of Environmen	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 198 693	R 152 326	60
Working for Water	WFW GP Dabula Manzi	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 432 613	R 322 098	106
Working for Water	Special Project - TMNP Millin	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 697 963	R 644 048	145
Working for Water	GP Jukskei	Department of Environmen	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 593 690	R 514 198	172
Working for Water	GP Sesmylspruit IDT	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 887 389	R 379 613	102
Working for Water	GP Roodepoort IDT	Department of Environmen	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 775 162	R 442 819	80
Working for Water	GP Mogale City IDT	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 930 153	R 441 949	91
Working for Water	GP Vaaldam	Department of Environmen	GP	Sedibeng (DC42)	No LM	R 251 545	R 121 297	70
Working for Water	KZN WaterWeeds	Department of Environmen	KN	Umkhanyakude (DC27)	No LM	R 625 000	R 476 548	88

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Working for Water	EC Cata Forestry	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 2 142 857	R 376 158	98
Working for Water	EC Tsitsikamma Wage Incenti	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 375 000	R 192 345	63
Working for Water	EC Rocklands Wage Incentive	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 750 000	R 581 371	141
Working for Water	NW Tolwane River	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 396 993	R 379 242	58
Working for Water	SANP Touwsriver	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 1 523 349	R 675 445	136
Working on Fire	WoF Nefefe MC Fire Base	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 368 474	R 569 215	30
Working for Water	WFW LM_Modjadji	Department of Environmen	LP	Greater Sekhukhune (DC47)	No LM	R 448 350	R 10 466	14
Working on Fire	WoF Jonkershoek Fire Base	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2 972 111	R 1 418 878	39
Working on Fire	WoF Dwesa Fire Base	Department of Environmen	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 2 932 444	R 1 522 034	24
Working on Fire	WoF Belfast (WI) Fire Base	Department of Environmen	MP	Nkangala (DC31)	No LM	R 1 771 508	R 1 447 224	32
Working for Water	LM Aquatics Litaba	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 522 695	R 37 600	18
Working for Water	KZN Upper Mvoti	Department of Environmen	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 618 160	R 147 848	59
Working for Water	KZN Lions River	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 714 286	R 346 168	89
Working on Fire	WoF Manzanymyama Fire Bas	Department of Environmen	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 2 168 061	R 1 374 470	30
Working for Water	NW Bophirima	Department of Environmen	NW	Dr Ruth Segomotsi Mompa	Kagisano and Molopo (NW3	R 485 377	R 129 691	59
Working on Fire	WoF Nelspruit Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 4 959 302	R 2 541 019	76
Working for Water	Mpu Kwena Dam	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 109 275	R 56 086	19
Working on Fire	WoF Munzhelele AJ Fire Base	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 368 474	R 640 460	33
Working on Fire	WoF Nkululeko Fire Base	Department of Environmen	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 1 368 474	R 264 521	17
Working on Fire	WoF Mundzhedzi A Fire Base	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 368 475	R 372 862	16
Working on Fire	WoF Rustplaas Fire Base	Department of Environmen	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 368 474	R 263 008	13
Working on Fire	WoF Bergplaas Fire Base	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 1 368 474	R 256 905	13
Working on Fire	WoF Ntombe Fire Base	Department of Environmen	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 368 474	R 526 671	33
Working on Fire	WoF Vrede Fire Base	Department of Environmen	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 1 368 474	R 258 359	17
Working on Fire	WoF Bothashoop Fire Base	Department of Environmen	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 368 474	R 272 308	13
Working on Fire	WoF Mutale Committee Fire	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 276 370	R 177 858	14
Working for Water	WFW LM_Nzhelele	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 175 000	R 118 605	45
Working for Water	NW Zeerust	Department of Environmen	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385	R 450 868	R 114 888	57
Working for Water	NW Groot Marico	Department of Environmen	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385	R 2 021 033	R 137 295	91
Working for Water	NW Sterkstroom	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 433 628	R 179 097	66
Working for Water	WFW FS AQUATIC UPPER	Department of Environmen	MP	Nkangala (DC31)	Thembisile (MP315)	R 750 000	R 9 792	10
Working for Water	EC Kromme	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 669 275	R 1 786 054	305
Working for Water	EC Nshubane Forestry	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 677 074	R 479 391	72
Working for Water	EC Swartkops River	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 723 283	R 416 056	59

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Working for Water	EC Tsolo Forestry	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 412 500	R 401 535	113
Working for Water	WFW LM_Legalameetse	Department of Environmen	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 428 642	R 6 732	9
Working for Water	EC UPE	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 500 000	R 35 410	25
Working for Water	WFW NC VOLOP	Department of Environmen	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 162 580	R 71 401	25
Working for Water	GP Q_O_NIGHT	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 7 500 000	R 211 081	94
Working for Water	FS Oubergspruit	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 500 000	R 190 663	52
Working for Water	LM_Mutshindudi	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 462 500	R 5 712	6
Working for Water	LM_Mutoti	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 500 000	R 816	1
Working for Water	LM_Luvuvhu	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 400 000	R 1 360	1
Working for Water	LM_Lower Olifants	Department of Environmen	LP	Greater Sekhukhune (DC47	No LM	R 619 446	R 605 922	126
Working for Water	LM_Laphalala	Department of Environmen	LP	Waterberg (DC36)	Lephalale (LIM362)	R 768 907	R 260 091	90
Working for Water	LM_Aquatics Olifants	Department of Environmen	MP	Nkangala (DC31)	Thembisile (MP315)	R 647 264	R 16 524	6
Working on Fire	WoF Blouberg Fire Base	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 897 500	R 1 243 435	26
Working for Water	Special Project Matiwane	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 083 934	R 934 137	169
Working on Fire	WoF Kranskop Fire Base	Department of Environmen	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 260 249	R 1 243 785	28
Working on Fire	WoF Kroonstad Fire Base	Department of Environmen	FS	Fezile Dabi (DC20)	Moghaka (FS201)	R 1 611 100	R 1 355 360	26
Working on Fire	WoF Lusikisiki Fire Base	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 633 180	R 1 675 291	47
Working on Fire	WoF Silvermine Fire Base	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 941 334	R 1 447 655	41
Working on Fire	WoF Uniondale Fire Base	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 4 782 187	R 2 548 615	58
Working on Fire	WoF Nuweberg Fire Base	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 803 644	R 1 232 733	42
Working on Fire	WoF Van Reenen Fire Base	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 2 620 076	R 1 392 668	50
Working on Fire	WoF Lefpa Fire Base	Department of Environmen	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 599 379	R 1 512 207	56
Working on Fire	WoF Tzaneen Fire Base	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 504 974	R 1 366 211	43
Working on Fire	WoF Umzimkhulu Fire Base	Department of Environmen	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 344 539	R 1 343 926	26
Working on Fire	WoF Nkomazi Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2 607 327	R 1 407 315	40
Working on Fire	WoF Giants Castle Fire Base	Department of Environmen	KN	Zululand (DC26)	No LM	R 2 411 121	R 1 236 688	31
Working on Fire	WoF Kwambonambi Fire Bas	Department of Environmen	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 2 332 498	R 1 456 979	29
Working on Fire	WoF Warden Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 1 548 512	R 1 437 940	31
Working on Fire	WoF Newlands Fire Base	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3 173 309	R 1 514 371	45
Working on Fire	WoF Winburg Fire Base	Department of Environmen	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 1 572 364	R 1 473 118	29
Working on Fire	WoF Lepelle Nkumpi Fire Bas	Department of Environmen	LP	Waterberg (DC36)	Lephalale (LIM362)	R 1 342 935	R 1 315 619	37
Working on Fire	WoF Tsitsikama Fire Base	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 2 336 747	R 1 734 371	34
Working on Fire	WoF MoleMole Fire Base	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 382 316	R 1 361 083	27
Working on Fire	WoF Belfast Fire Base	Department of Environmen	MP	Nkangala (DC31)	No LM	R 2 253 618	R 968 147	29

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Working on Fire	WoF Graskop SFF Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2 113 083	R 1 286 141	25
Working for Water	Special Project 1	Department of Environmen	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 181 677	R 6 786	44
Working for Water	FS JACOBSDAL	Department of Environmen	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1 076 959	R 153 674	41
Working for Water	GP RIETVLEI	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 3 441 281	R 701 072	138
Working for Water	GP MAGALIES	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 426 131	R 394 034	62
Working for Water	GP HENNOPS	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 346 824	R 208 728	164
Working for Water	Environmental	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 268 477	R 93 559	21
Working on Fire	WoF Picketberg Fire Base	Department of Environmen	WC	West Coast (DC1)	Bergrivier (WC013)	R 1 781 047	R 1 503 832	48
Working on Fire	WoF Mapungubwe Fire Base	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 1 380 299	R 804 915	17
Working on Fire	WoF Louis Trichardt Fire Bas	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 2 263 380	R 1 442 987	31
Working on Fire	WoF Balfour Fire Base	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 757 342	R 1 291 239	29
Working for Water	FS VAN REENEN	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 1 071 819	R 262 479	108
Working on Fire	WoF Cathedral Peak Fire Base	Department of Environmen	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 343 831	R 1 314 807	30
Working for Water	FS Upper Wilge	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 940 300	R 489 691	134
Working for Water	NW Lower Kwen	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 482 321	R 40 907	33
Working on Fire	WoF Vryheid Fire Base	Department of Environmen	KN	Zululand (DC26)	eDumbe (KZN261)	R 1 899 006	R 1 558 625	29
Working on Fire	WoF Kuruman Fire Base	Department of Environmen	NC	Kgalagadi (DC45)	No LM	R 1 784 798	R 1 344 615	46
Working for Water	FS Boshoff	Department of Environmen	FS	Lejweleputswa (DC18)	Tokolologo (FS182)	R 856 310	R 367 153	75
Working on Fire	WoF Qumbu Fire Base	Department of Environmen	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 160 375	R 1 722 660	35
Working on Fire	WoF Shongweni Fire Base	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 2 326 123	R 1 294 077	30
Working for Water	NW Hexriver	Department of Environmen	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 507 791	R 163 797	60
Working on Fire	WoF Wilgeboom Fire Base	Department of Environmen	NW	Dr Kenneth Kaunda (DC40	No LM	R 2 001 004	R 1 347 187	29
Working for Water	CRADLE OF HUMANKIND	Department of Environmen	GP	West Rand (DC48)	No LM	R 552 224	R 350 842	58
Working on Fire	WoF Badplaas Fire Base	Department of Environmen	FS	Fezile Dabi (DC20)	No LM	R 1 524 603	R 1 098 534	31
Working on Fire	WoF Barberton Fire Base	Department of Environmen	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2 252 312	R 1 384 765	35
Working on Fire	WoF Vaalwater Fire Base	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2 271 936	R 1 162 916	28
Working on Fire	WoF Suikerbostrand Fire Base	Department of Environmen	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 3 052 505	R 1 614 541	28
Working on Fire	WoF Madikwe Fire Base	Department of Environmen	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 646 992	R 1 414 339	29
Working on Fire	WoF Ficksburg Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 2 804 593	R 1 407 100	30
Working on Fire	WoF Qwa-Qwa Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 1 009 004	R 693 666	12
Working on Fire	WoF Mafikeng Fire Base	Department of Environmen	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 2 576 160	R 1 327 616	28
Working on Fire	WoF Senekal Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 2 954 757	R 1 722 185	36
Working on Fire	WoF Goudeveld Fire Base	Department of Environmen	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 362 431	R 2 058 876	60
Working on Fire	WoF Falsebay Fire Base	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 2 337 704	R 1 251 713	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Hluhluwe Fire Base	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 2 448 662	R 1 473 850	34
Working on Fire	WoF Harrismith Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2 710 386	R 1 501 467	33
Working on Fire	WoF Cradle of Humankind Fir	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 2 441 225	R 1 534 925	32
Working on Fire	WoF Mookgopong Fire Base	Department of Environmen	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 2 211 729	R 1 352 844	27
Working on Fire	WoF Golden Gate Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2 370 039	R 1 404 786	29
Working on Fire	WoF Pilansberg Fire Base	Department of Environmen	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 536 494	R 1 401 535	35
Working on Fire	WoF Christiana Fire Base	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane (NW396)	R 2 453 621	R 1 300 552	27
Working on Fire	WoF Frankfort Fire Base	Department of Environmen	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 2 557 744	R 1 357 720	31
Working on Fire	WoF Bultfontein Fire Base	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 879 675	R 1 457 292	34
Working on Fire	WoF Reivelo Fire Base	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 2 769 177	R 1 383 681	29
Working on Fire	WoF Zastron Fire Base	Department of Environmen	FS	Xhariep (DC16)	Mohokare (FS163)	R 2 699 408	R 1 416 620	30
Working on Fire	WoF Lydenburg Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2 894 904	R 1 518 232	31
Working on Fire	WoF Marakele Fire Base	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 943 630	R 1 277 771	28
Working on Fire	WoF Soekmekaar Fire Base	Department of Environmen	LP	Capricorn (DC35)	Molemole (LIM353)	R 2 320 102	R 1 437 330	30
Working on Fire	WoF Ongeluksnek Fire Base	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 323 644	R 1 619 109	34
Working on Fire	WoF Sondela Fire Base	Department of Environmen	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2 237 937	R 1 445 396	34
Working on Fire	WoF Katberg Fire Base	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 2 561 285	R 1 414 921	34
Working on Fire	WoF Watervalboven Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 217 994	R 894 912	23
Working on Fire	WoF Dullstroom Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 161 970	R 1 161 931	30
Working on Fire	WoF Ceres Fire Base	Department of Environmen	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 1 921 280	R 1 336 765	34
Working on Fire	WoF Jansenville Fire Base	Department of Environmen	EC	Cacadu (DC10)	Ikwezi(EC103)	R 2 510 641	R 1 489 957	37
Working on Fire	WoF Clocolan Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 1 732 759	R 1 319 191	31
Working on Fire	WoF Midvaal Fire Base	Department of Environmen	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1 168 374	R 731 822	15
Working on Fire	WoF Sekororo Fire Base	Department of Environmen	LP	Mopani (DC33)	Maruleng (LIM335)	R 4 872 179	R 3 073 132	65
Working on Fire	WoF Port St Johns Fire Base	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 2 388 102	R 1 788 096	33
Working on Fire	WoF Boschkop Fire Base	Department of Environmen	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 459 995	R 1 078 743	28
Working on Fire	WoF KMIA Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	No LM	R 682 981	R 432 386	12
Working on Fire	WoF Loskopdam Fire Base	Department of Environmen	LP	Greater Sekhukhune (DC47	No LM	R 2 910 133	R 1 213 247	31
Working on Fire	WoF Clarence Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 2 683 824	R 1 496 188	28
Working on Fire	WoF Eshowe Fire Base	Department of Environmen	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2 128 856	R 1 318 858	46
Working for Water	FS Koffiefontein	Department of Environmen	FS	Xhariep (DC16)	Letsemeng (FS161)	R 604 162	R 53 852	34
Working on Fire	WoF Middelburg Commercial	Department of Environmen	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 2 413 251	R 1 606 997	24
Working for Water	WCNCB Steenbras	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 209 696	R 810	2
Working for Water	WFW SANP Camdeboo	Department of Environmen	WC	Eden (DC4)	No LM	R 680 596	R 520 971	93

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WFW SANP Bontebok	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 2 571 428	R 693 722	52
Working for Water	WFW SANP Augrabies 2	Department of Environmen	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 445 986	R 139 780	20
Working for Water	SANP Namaquwa	Department of Environmen	NC	Kgalagadi (DC45)	No LM	R 127 445	R 3 354	32
Working for Water	SANP Woody Cape	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 2 875 478	R 1 177 829	74
Working for Water	SANP West Coast	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 443 431	R 20 583	103
Working for Water	WCNCB Walkerbay Nature R	Department of Environmen	WC	Overberg (DC3)	No LM	R 602 707	R 225 199	78
Working for Water	WCNCB Voelvlei	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 143 022	R 131 483	63
Working for Water	FS Bultfontein	Department of Environmen	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 802 541	R 17 646	10
Working for Water	WCNCB Swartberg	Department of Environmen	WC	Eden (DC4)	Oudtshoorn (WC045)	R 251 077	R 110 135	66
Working for Water	WFW EC Barkly East	Department of Environmen	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 681 298	R 386 862	74
Working for Water	WCNCB Jonkershoek_New	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 408 802	R 334 862	80
Working for Water	WCNCB Hottentots Holland_	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 533 951	R 362 572	198
Working for Water	WCNCB Helderberg	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 108 569	R 93 343	49
Working for Water	WCNCB Genadendal	Department of Environmen	WC	Overberg (DC3)	No LM	R 761 876	R 493 897	148
Working for Water	WCNCB Elandsdooft_New	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 662 185	R 516 803	182
Working for Water	WCNCB Cape Flats	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 147 645	R 138 271	77
Working for Water	WC Worcester	Department of Environmen	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 198 239	R 148 241	104
Working for Water	WC Uniondale	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 302 707	R 75 751	84
Working for Water	WCNCB Upper Palmiet	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 259 645	R 142 437	94
Working for Water	SANP TMNP Central New	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 930 504	R 1 887 266	423
Working for Water	SANP Clarence	Department of Environmen	FS	Thabo Mofutsanyane (DC1)	Maluti a Phofung (FS194)	R 149 248	R 4 692	2
Working on Fire	WoF Balfour 2 Fire Base	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 260 423	R 1 168 800	28
Working on Fire	WoF Vaal Marina Fire Base	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 1 452 639	R 1 284 837	26
Working on Fire	WoF Piet Retief Fire Base	Department of Environmen	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2 490 372	R 1 463 012	30
Working for Water	WFW NC Upington	Department of Environmen	NC	Namakwa (DC6)	Hantam (NC065)	R 241 543	R 147 819	44
Working for Water	WFW NC Pella	Department of Environmen	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 165 446	R 25 695	21
Working for Water	WFW NC Onseepkans	Department of Environmen	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 142 466	R 42 628	17
Working for Water	WFW NC Niekershoek	Department of Environmen	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 173 070	R 18 983	16
Working for Water	SANP High Altitude	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 911 093	R 531 759	100
Working for Water	SANP TMNP North New	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 265 434	R 1 122 350	305
Working for Water	SANP Golden Gate	Department of Environmen	FS	Thabo Mofutsanyane (DC1)	Maluti a Phofung (FS194)	R 852 771	R 789 797	78
Working for Water	SANP KNP Land Care	Department of Environmen	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 520 925	R 396 453	39
Working for Water	SANP KNP North	Department of Environmen	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2 571 429	R 835 298	80
Working for Water	WFW EC Umtata Basin	Department of Environmen	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 492 046	R 435 084	130

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WFW EC Pondoland	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 773 495	R 619 810	229
Working for Water	WFW EC Keiskamma	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 431 232	R 312 153	101
Working for Water	WFW EC Hogsback	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 290 236	R 1 154 419	110
Working for Water	WFW EC Coffee Bay	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 401 033	R 243 330	84
Working for Water	WFW EC Buffalo Rooikrantz	Department of Environmen	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 523 514	R 348 196	69
Working for Water	WC Moordkuyl	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 558 318	R 69 181	27
Working for Water	WFW NC Brandvlei	Department of Environmen	NC	Namakwa (DC6)	Hantam (NC065)	R 5 252 758	R 113 675	36
Working for Water	EC PES Mzimvubu Vuvu	Department of Environmen	EC	Alfred Nzo (DC44)	Umkhumbi (EC442)	R 668 574	R 4 896	6
Working for Water	WC Rondekop Fixed	Department of Environmen	NC	Namakwa (DC6)	No LM	R 576 535	R 516 660	97
Working for Water	SANP Knysna	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 2 725 432	R 1 873 163	512
Working for Water	EC Xuka UKDM	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 463 030	R 388 434	86
Working for Water	SANP KNP South 2	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 937 160	R 954 845	171
Working for Water	SANP KNP South 1	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 936 774	R 938 667	212
Working for Water	EC Umnga Mac 2 (Mbidlana)	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 316 199	R 255 982	78
Working for Water	WC Berg River	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 714 286	R 519 466	165
Working for Water	SANP KNP Far North	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 181 944	R 621 343	83
Working for Water	SANP Mtn Zebra	Department of Environmen	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 2 849 733	R 865 553	108
Working for Water	WC Asbos_TCTA	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 741 265	R 555 992	128
Working for Water	EC Pott River	Department of Environmen	EC	Ukhahlamba (DC14)	No LM	R 118 511	R 83 288	44
Working for Water	SANP Addo	Department of Environmen	EC	Cacadu (DC10)	No LM	R 831 072	R 21 352	157
Working for Water	EC Mkambati	Department of Environmen	EC	Amathole (DC12)	No LM	R 556 135	R 318 562	104
Working for Water	WC Asbos_DWAF	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 707 458	R 691 921	148
Working for Water	EC Engcobo	Department of Environmen	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 383 488	R 225 428	53
Working for Water	FS Petrusburg	Department of Environmen	FS	Xhariep (DC16)	Letsemeng (FS161)	R 597 771	R 105 619	38
Working for Water	FS Luckoff	Department of Environmen	FS	Xhariep (DC16)	Letsemeng (FS161)	R 613 104	R 50 266	23
Working for Water	FS Little Caledon	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 214 436	R 680	5
Working for Water	FS Ladybrand	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Mantsopa (FS196)	R 425 955	R 230 821	71
Working on Fire	WoF Baviaanskloof Fire Base	Department of Environmen	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 625 948	R 1 513 952	32
Working for Water	EC Umnga Flats 1	Department of Environmen	EC	Ukhahlamba (DC14)	No LM	R 498 803	R 327 966	65
Working for Water	WC Gannabos Fixed	Department of Environmen	NC	Namakwa (DC6)	No LM	R 341 270	R 301 080	81
Working for Water	FS Hertzogville	Department of Environmen	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 922 884	R 102 725	28
Working for Water	WC Leeu Gamka	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 279 159	R 192 819	61
Working for Water	WC Kwaggaskloof	Department of Environmen	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 768 402	R 259 261	141
Working for Water	WC Knysna	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 363 226	R 107 971	41

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WC Klipwerf	Department of Environmen	NC	Namakwa (DC6)	No LM	R 558 351	R 423 405	119
Working for Water	WC Kleinriver	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 525 807	R 400 553	152
Working for Water	WC Karatara	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 338 647	R 215 917	93
Working for Water	WC Gwaing	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 394 531	R 98 458	38
Working for Water	SANP Marakele	Department of Environmen	LP	Capricorn (DC35)	No LM	R 715 008	R 415 724	58
Working for Water	WC GRGEMergingWeeds - N	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 394 531	R 3 536	4
Working for Water	WC Onrus	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 458 772	R 286 434	149
Working for Water	WC Duivenhoks	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 486 093	R 184 882	66
Working for Water	WC Citrusdal	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 992 409	R 572 841	194
Working for Water	WC Calvinia	Department of Environmen	NC	Namakwa (DC6)	Hantam (NC065)	R 1 564 874	R 831 280	282
Working for Water	WC Buffeljags	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 1 714 286	R 437 404	77
Working for Water	WC Breede River	Department of Environmen	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 304 182	R 132 816	198
Working for Water	EC Tsomo	Department of Environmen	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 639 705	R 396 816	81
Working for Water	SANP TMNP South New	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 4 472 444	R 1 783 489	461
Working for Water	EC Pott Tsitsa	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 776 804	R 425 960	134
Working for Water	SANP Tankwa Karoo	Department of Environmen	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 3 370 568	R 785 584	132
Working for Water	WC Groot Brak	Department of Environmen	WC	Eden (DC4)	Mossel Bay (WC043)	R 685 461	R 42 039	22
Working on Fire	Crew Leaders NW	Department of Environmen	NW	Bojanala Platinum(DC37)	No LM	R 208 859	R 164 601	7
Working for Water	WFW SANP Special Project	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1 492 258	R 495 321	42
Working on Fire	Wof WC Underscore	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 675 060	R 303 000	505
Working on Fire	PORTERVILLE FIR BASE	Department of Environmen	WC	Cape Winelands (DC2)	No LM	R 1 782 552	R 1 138 601	36
Working on Fire	Limpopo Underscore	Department of Environmen	LP	Greater Sekhukhune (DC47)	No LM	R 2 570 000	R 1 223 844	470
Working on Fire	WoF Comm Ops Underscore	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 415 278	R 383 188	67
Working on Fire	Middleburg Comm Ops	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 905 760	R 581 520	22
Working on Fire	FS/NC Underscore	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 647 961	R 2 647 958	657
Working on Fire	NW Underscore	Department of Environmen	NW	Bojanala Platinum(DC37)	No LM	R 1 223 606	R 355 750	262
Working for Water	KZN Mhlathuze Waterweeds	Department of Environmen	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 240 000	R 138 005	19
Working on Fire	WoF Gauteng Underscore	Department of Environmen	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 541 880	R 541 872	165
Working for Water	WFW SANP Special Project	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 674 124	R 150 253	22
Working for Water	SANP WfW Addo North West	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 1 500 000	R 1 161 778	624
Working for Water	SANP WfW West Coast New	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 500 000	R 555 718	66
Working for Water	SANP WfW Addo Central	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 2 250 000	R 1 890 061	380
Working on Fire	Sasol Fire Base	Department of Environmen	MP	Gert Sibande (DC30)	No LM	R 1 309 471	R 235 840	23
Working for Water	KZN Umgeni Valley	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 200 000	R 363 631	104

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	KZN Turn Table Trust	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 540 000	R 530 066	92
Working for Water	KZN Solokholo	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 200 000	R 322 077	51
Working for Water	KZN C. Umkomaas - Sappi	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 204 633	R 152 168	37
Working on Fire	EC Underscore	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 1 034 695	R 1 034 692	551
Working on Fire	WoF Mthatha SFF	Department of Environmen	KN	Zululand (DC26)	No LM	R 1 070 980	R 711 435	13
Working for Water	SANP Addo Bio-control	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 614 107	R 412 947	229
Working on Fire	WoF Netshokoshoko Firewise	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 738 392	R 367 496	16
Working on Fire	WoF Nepile Firewise Base	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 738 392	R 455 563	16
Working on Fire	WoF Firewise Eshowe	Department of Environmen	KN	Zululand (DC26)	No LM	R 1 800 000	R 1 799 994	158
Working on Fire	WoF Ulundi Fire Base	Department of Environmen	KN	Zululand (DC26)	No LM	R 1 710 593	R 1 220 813	27
Working on Fire	KZN Underscore	Department of Environmen	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 1 200 000	R 911 940	650
Working on Fire	WoF Base Managers	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 4 200 000	R 3 875 000	66
Working on Fire	WoF Structural FF Underscore	Department of Environmen	MP	Ehlanzeni (DC32)	No LM	R 720 000	R 719 680	213
Working for Water	WFW WC Stellenbosch	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 148 445	R 42 435	18
Working on Fire	WOF LADYSMITH SFF	Department of Environmen	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 2 052 711	R 1 040 635	22
Working for Water	WFW SANP Special Project	Department of Environmen	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 1 333 743	R 264 429	49
Working on Fire	WoF Graskop SFF	Department of Environmen	MP	Ehlanzeni (DC32)	No LM	R 950 565	R 651 247	15
Working for Water	WFW SANP Special Project	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 104 048	R 442 929	174
Working on Fire	WoF Western Cape underscor	Department of Environmen	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 1 675 060	R 762 816	508
Working on Fire	WOF Mpumalanga Underscor	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 5 426 387	R 1 857 596	520
Working on Fire	Richmond New Fire Base	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 368 474	R 107 125	22
Working on Fire	Richmond2 Fire Base	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 254 435	R 1 253 005	23
Working on Fire	Ixopo Fire Base	Department of Environmen	KN	Sisonke (DC43)	No LM	R 2 231 208	R 1 338 819	31
Working on Fire	Mbazwana Fire Base	Department of Environmen	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 2 409 705	R 1 507 096	34
Working for Water	Mpu Peebles_North	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 200 000	R 428 663	101
Working on Fire	WOF HOEDSPRUIT SFF	Department of Environmen	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 368 474	R 492 760	13
Working for Forest	SANP Special Project WEco	Department of Environmen	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 946 400	R 477 517	54
Working for Water	WC SANDF SIMONS-TOW	Department of Environmen	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 1 714 286	R 346 190	108
Working for Water	SANP Special Project WEco	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 916 000	R 899 885	182
Working for Water	SANP Special Project WEco	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 165 712	R 1 425 994	350
Working for Water	SANP Special Project WEco	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 857 143	R 496 684	70
Working for Water	SANP Special Project Health	Department of Environmen	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 240 000	R 5 032	8
Working for Water	HAT WC George	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 540 000	R 439 379	24
Working for Water	HAT WC Stellenbosch	Department of Environmen	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 480 000	R 360 114	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	HAT EC Tsitsikamma	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 240 000	R 220 582	15
Working for Water	KZN Mnweni	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 240 000	R 93 524	16
Working for Water	SANP Special Project WEco	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 480 000	R 257 459	143
Working for Water	SANP Special Project WEco	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 2 290 000	R 1 353 137	497
Working for Water	special project osm	Department of Environmen	WC	Eden (DC4)	No LM	R 229 000	R 219 708	81
Working for Water	SPECIAL PROJECT NDM R	Department of Environmen	WC	Cape Winelands (DC2)	No LM	R 229 000	R 103 297	25
Working for Water	WCNCB Outeniqua	Department of Environmen	WC	Cape Winelands (DC2)	No LM	R 229 000	R 129 913	80
Working for Water	EC Umthatha River1	Department of Environmen	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 492 046	R 277 287	89
Working for Water	EC PES Mzimvubu Thina	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 668 574	R 99 620	47
Working for Water	WCNCB Goukamma	Department of Environmen	WC	Overberg (DC3)	No LM	R 458 000	R 1 340	4
Working for Water	EC Ntywenka	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 500 000	R 257 897	55
Working for Water	WCNCB Gamkaberg_New	Department of Environmen	WC	Cape Winelands (DC2)	No LM	R 229 000	R 14 812	10
Working for Water	SANP Special Project Wildlife	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 12 060 845	R 11 305 909	541
Working for Water	SPECIAL PROJECT-CPT-A	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 229 000	R 3 196	6
Working for Water	KZN Maguzwane	Department of Environmen	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 1 080 000	R 906 692	82
Working for Water	GP Bronkhorstspuit	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1 200 549	R 930 406	219
Working for Water	SPECIAL PROJECT-FS-CA	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 229 000	R 46 104	27
Working for Water	SPECIAL PROJECT-LP-CA	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 229 000	R 11 628	7
Working for Water	SPECIAL PROJECT-NW-CA	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 229 000	R 11 084	9
Working for Water	AQUATIC WEEDS	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 229 000	R 12 230	18
Working for Water	SPECIAL PROJECT-NC-CY	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 229 000	R 23 868	14
Working for Water	SPECIAL PROJECT-CPT-CC	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 229 000	R 14 014	17
Working for Water	HAT WC Paarl	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 240 000	R 66 105	11
Working for Water	SPECIAL PROJECT-KZN-H	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 229 000	R 12 784	8
Working for Water	SANP Special Project WEco	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 240 000	R 122 539	25
Working for Water	SANP Special Project WEco	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 200 000	R 673 689	148
Working for Water	Sanp Special Project Weco Ep	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 240 000	R 48 620	29
Working for Water	SANP Special Project WEco	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 600 000	R 286 085	65
Working for Water	WC SANDF URBAN AREAS	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 120 654	R 59 514	70
Working for Water	WC SANDF 9SAI	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 112 279	R 816	1
Working for Water	SANDF Heidelberg	Department of Environmen	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 687 000	R 68 433	43
Working for Water	SANP Special Project WEco	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 240 000	R 8 892	103
Working for Water	SANP Special Project WEco	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 185 744	R 1 162 326	215
Working for Water	KZN iSWP - Western Shores	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 1 200 000	R 112 132	47

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SPECIAL PROJECT-MP-CA	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 229 000	R 17 340	10
Working for Water	Special ProjectSimangalisoE-	Department of Environmen	KN	uThungulu (DC28)	No LM	R 1 145 000	R 917 094	84
Working on Fire	WoF Hopefield Fire Base	Department of Environmen	WC	West Coast (DC1)	No LM	R 886 650	R 245 286	20
Working for Water	HAT Katberg	Department of Environmen	EC	Ukhahlamba (DC14)	No LM	R 916 000	R 98 792	21
Working for Water	NC Tsineng	Department of Environmen	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 591 827	R 17 959	11
Working on Fire	WoF Bekkersdal Fire base	Department of Environmen	GP	West Rand (DC48)	Westonaria (GT483)	R 738 875	R 204 584	18
Working on Fire	WoF Helderberg Fire Base	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 026 356	R 372 862	27
Working on Fire	WoF The Crags Fire Base	Department of Environmen	WC	Eden (DC4)	Bitou (WC047)	R 1 026 356	R 377 927	24
Working on Fire	WoF Mdadla Fire Base	Department of Environmen	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 982 103	R 352 421	21
Working on Fire	WoF Magaliesburg Fire Base	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 982 103	R 331 177	21
Working on Fire	WoF NW Underscore2	Department of Environmen	NW	Bojanala Platinum(DC37)	No LM	R 715 000	R 714 965	256
Working for Water	Mphanama	Department of Environmen	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 916 000	R 268 716	80
Working for Water	WC Citrusdal Riparian	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 916 000	R 551 525	186
Working for Water	Special Project Okhombe Reh	Department of Environmen	KN	Uthukela (DC23)	No LM	R 1 500 000	R 1 403 329	214
Working for Water	Special Project GRGMUN Chi	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 916 000	R 99 470	12
Working for Water	Special Project CN Spekboom	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 916 000	R 41 030	17
Working for Water	Special Project CN Chipper	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 916 000	R 68 097	20
Working for Water	Special Project KZN River He	Department of Environmen	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 1 145 000	R 935 231	474
Working for Water	Special Project CN Aquatics	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 916 000	R 15 781	9
Working for Water	Special Project2	Department of Environmen	KN	Uthukela (DC23)	No LM	R 916 000	R 137 826	37
Working for Water	KZN Bulwer Biosphere	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 192 000	R 136 459	26
Working for Water	HAT Tzaneen	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 916 000	R 137 325	30
Working on Fire	WoF Injaka Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 709 320	R 104 766	19
Working for Water	LM_Zebedela	Department of Environmen	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 916 000	R 206 444	48
Working for Water	Operating LP	Department of Environmen	LP	Sekhukhune (DC47)	No LM	R 687 000	R 385 858	69
Working for Water	PE URBAN	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 916 000	R 25 596	29
Working for Water	SPECIAL PROJECT-KZN-F	Department of Environmen	WC	Cape Winelands (DC2)	No LM	R 916 000	R 24 915	11
Working for Water	SPECIAL PROJECT-CPT-M	Department of Environmen	WC	Cape Winelands (DC2)	No LM	R 916 000	R 25 982	15
Working for Water	SANDF Free State Bethlehem	Department of Environmen	FS	Thabo Mofutsanyane (DC1	No LM	R 916 000	R 37 748	14
Working on Fire	WoF Fire Base Long more	Department of Environmen	EC	Amathole (DC12)	Ngqushwa (EC126)	R 709 320	R 166 752	25
Working for Water	KZN Eston	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 687 000	R 57 105	37
Working for Water	SANP Golden Gate Nursery	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 916 000	R 13 937	2
Working for Water	Mpu Kwamhlanga	Department of Environmen	MP	Ehlanzeni (DC32)	No LM	R 916 000	R 56 133	21
Working for Water	EC Cengcane Forestry WFF	Department of Environmen	EC	Amathole (DC12)	No LM	R 916 000	R 70 381	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Special Project CN Bio-Contr	Department of Environmen	WC	West Coast (DC1)	No LM	R 916 000	R 17 052	9
Working for Water	Mpu Olifants	Department of Environmen	MP	Ehlanzeni (DC32)	No LM	R 916 000	R 271 886	91
Working for Water	KZN Upper Umngeni	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 916 000	R 32 171	21
Working for Water	KZN Pongola	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 916 000	R 207 310	43
Working for Water	Sanp WoL Kgalagadi	Department of Environmen	NC	Siyanda (DC8)	Mier (NC081)	R 1 500 000	R 161 190	17
Working on Fire	WoF Nqadu Fire Base	Department of Environmen	EC	O.R.Tambo (DC15)	No LM	R 709 320	R 165 588	25
Working for Water	Special Project Hydrilla Boat	Department of Environmen	KN	Umgungundlovu (DC22)	No LM	R 687 000	R 52 221	5
Working for Water	Mpu Eerstehoek	Department of Environmen	MP	Ehlanzeni (DC32)	No LM	R 916 000	R 222 750	27
Working on Fire	WoF Nelspruit PC	Department of Environmen	MP	Ehlanzeni (DC32)	No LM	R 1 200 000	R 375 416	46
Working for Water	Rhodes University	Department of Environmen	EC	Cacadu (DC10)	Makana (EC104)	R 712 500	R 24 824	2
Working for Water	KZN Karkloof	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 500 000	R 401 153	92
Working on Fire	PHIPHIDI	Department of Environmen	LP	Greater Sekhukhune (DC47	Elias Motsoaled (LIM472)	R 1 673 712	R 864 022	30
Working on Fire	MAMABOLO	Department of Environmen	LP	Mopani (DC33)	No LM	R 824 112	R 722 880	25
Working on Fire	KOFFIETEIN	Department of Environmen	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1 699 200	R 848 775	50
Working on Fire	BLOEMFONTEIN	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 619 904	R 790 465	44
Working on Fire	DEWETSDORP	Department of Environmen	FS	Xhariep (DC16)	Naledi (FS164)	R 2 254 272	R 940 705	27
Working for Water	Special Project NDM Chipper	Department of Environmen	WC	Eden (DC4)	No LM	R 2 000 000	R 48 456	13
Working on Fire	Theunissen	Department of Environmen	FS	Lejweleputswa (DC18)	No LM	R 1 832 778	R 1 055 913	25
Working on Fire	WoF Royal Natal	Department of Environmen	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 1 368 474	R 822 133	25
Working on Fire	WoF Northern Cape Undersco	Department of Environmen	NC	Frances Baard (DC9)	No LM	R 2 000 000	R 52 000	59
Working on Fire	WoF Nkandla2 Fire Basee	Department of Environmen	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 626 353	R 1 426 532	27
Working for Water	EC Nahoon River Waterweeds	Department of Environmen	EC	Cacadu (DC10)	No LM	R 4 447 031	R 95 001	44
Working for Water	KZN iSWP - Estuary	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 729 011	R 57 052	14
Working for Water	Special Project iSimangaliso	Department of Environmen	KN	Umkhanyakude (DC27)	No LM	R 840 664	R 469 200	99
Working for Water	KZN Umlaas	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 3 000 000	R 240 661	65
Working for Water	SPECIAL PROJECT-KZN-P	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 960 000	R 17 287	10
Working for Water	SPECIAL PROJECT-CPT-M	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 960 000	R 29 379	14
Working for Water	SPECIAL PROJECT-CPT-AC	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 960 000	R 29 195	12
Working for Water	KZN Ntuzuma	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1 838 463	R 146 091	36
Working for Water	KZN Goedetrou	Department of Environmen	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3 000 000	R 2 591 785	290
Working for Water	KZN iSWP - False Bay	Department of Environmen	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 500 000	R 260 716	95
Working on Fire	WoF Roodeplaat Fire Base	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 591 500	R 498 235	27
Working for Water	WFW NC Keimoes	Department of Environmen	NC	Siyanda (DC8)	'Kai! Garib (NC082)	R 418 775	R 173 192	36
Working for Water	SPECIAL PROJECT-NC-CY	Department of Environmen	WC	Cape Winelands (DC2)	No LM	R 916 000	R 11 178	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SPECIAL PROJECT-CPT-M	Department of Environmen	WC	Cape Winelands (DC2)	No LM	R 916 000	R 40 201	20
Working for Water	EC Special Project Lusikisiki	Department of Environmen	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 446 995	R 168 924	31
Working for Water	WC Special Project Newlands	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 500 000	R 616 718	35
Working for Water	KZN Special Project	Department of Environmen	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 1 500 000	R 326 260	34
Working on Fire	WoF Mkhambathi Fire Base	Department of Environmen	EC	O.R.Tambo (DC15)	No LM	R 1 004 640	R 656 242	25
Working on Fire	WoF Lephalale Fire Base	Department of Environmen	LP	Waterberg (DC36)	Lephalale (LIM362)	R 1 046 500	R 545 361	28
Working for Water	EC Mhlontlo Forestry	Department of Environmen	EC	Cacadu (DC10)	No LM	R 4 447 031	R 993 026	197
Working on Fire	WoF Leeuwfontein Fire Base	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 493 220	R 493 171	23
Working for Water	EC Mthatha River Waterweed	Department of Environmen	EC	Cacadu (DC10)	No LM	R 4 447 031	R 63 365	16
Working on Fire	DELPORTSHOOP	Department of Environmen	NC	Frances Baard (DC9)	No LM	R 1 137 500	R 745 682	26
Working on Fire	WINDSORTON	Department of Environmen	NC	Frances Baard (DC9)	No LM	R 1 137 500	R 751 104	26
Working on Fire	WoF Wittelbos Fire Base	Department of Environmen	WC	Eden (DC4)	No LM	R 1 348 032	R 811 644	26
Working on Fire	WoF George Dispatch	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 424 800	R 85 600	1
Working for Water	EC Great Fish River	Department of Environmen	EC	Cacadu (DC10)	No LM	R 1 500 000	R 263 979	90
Working on Fire	JANSENVILLE STRUCTUR	Department of Environmen	EC	Cacadu (DC10)	Ikwezi(EC103)	R 480 000	R 72 654	3
Working for Water	SANP Special Project WoL W	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 450 641	R 159 637	42
Working for Water	EC Willowvale	Department of Environmen	EC	Cacadu (DC10)	Baviaans (EC107)	R 4 447 031	R 769 257	81
Working for Water	Special Project BVM Chipper	Department of Environmen	WC	Eden (DC4)	No LM	R 229 000	R 12 172	7
Working on Fire	WoF Vingerkraal Fire Base	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 502 320	R 473 771	22
Working for Water	WFW EC Mooi River Heads	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 229 000	R 31 820	30
Working for Water	SANDF GP PTA Central	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 375 000	R 150 021	137
Working on Fire	Bushbuckridge structural Fire	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 070 980	R 741 514	24
Working on Fire	Mothibistad	Department of Environmen	LP	Greater Sekhukhune (DC47	Greater Tubatse (LIM475)	R 1 968 841	R 1 357 052	44
Working for Water	LP Mabitsela	Department of Environmen	LP	Capricorn (DC35)	Aganang (LIM352)	R 229 000	R 146 986	22
Working for Water	ga-makofane	Department of Environmen	LP	Greater Sekhukhune (DC47	Greater Tubatse (LIM475)	R 229 000	R 185 836	30
Working for Water	Ga-Motodi	Department of Environmen	LP	Greater Sekhukhune (DC47	Greater Tubatse (LIM475)	R 229 000	R 177 638	29
Working for Water	Morapaneng	Department of Environmen	LP	Greater Sekhukhune (DC47	Greater Tubatse (LIM475)	R 458 000	R 233 252	48
Working for Water	Ga-Maroga	Department of Environmen	LP	Greater Sekhukhune (DC47	Greater Tubatse (LIM475)	R 458 000	R 150 617	23
Working for Water	WFW NC Henkries	Department of Environmen	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 801 729	R 109 525	40
Working on Fire	KZN NKANDLA	Department of Environmen	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 018 918	R 176 372	25
Working for Water	WFW LM_Mogalakwena	Department of Environmen	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 672 122	R 405 466	95
Working for Water	SANP RICHTERSVELD	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 229 000	R 158 117	50
Working for Water	KZN Woodlots Upper Thukel	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 267 000	R 144 134	57
Working for Water	WFW Fairley	Department of Environmen	LP	Capricorn (DC35)	Aganang (LIM352)	R 458 000	R 148 546	27

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WFWD_Alverton	Department of Environmen	LP	Greater Sekhukhune (DC47)	No LM	R 458 000	R 317 734	48
Working for Water	WFW SANDF WC Bredasdor	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 375 000	R 18 729	29
Working for Water	WFWD CRADOCK	Department of Environmen	LP	Capricorn (DC35)	Aganang (LIM352)	R 229 000	R 79 024	24
Working for Water	WFWD COOPERS PARK1	Department of Environmen	LP	Capricorn (DC35)	Aganang (LIM352)	R 229 000	R 155 237	27
Working for Water	special project grgmum pampa	Department of Environmen	WC	Cape Winelands (DC2)	No LM	R 458 000	R 284 569	51
Working on Fire	Kzn Harding	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 542 000	R 1 126 513	27
Working on Fire	HAT TABLE MOUNTAIN	Department of Environmen	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 229 000	R 85 030	52
Working for Water	EC Xuka Drift	Department of Environmen	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 383 488	R 214 790	98
Working for Water	WFW EC Umzimvubu-Ntswi	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 270 625	R 264 169	55
Working for Water	LM_Mokolo	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 292 718	R 375 579	125
Working for Water	KZN LOWER UMFOLOZI	Department of Environmen	KN	uThungulu (DC28)	No LM	R 915 061	R 328 182	97
Working for Water	WFW SANDF GP Potchefstroom	Department of Environmen	NW	Dr Ruth Segomotsi Mompa	No LM	R 300 000	R 63 146	76
Working for Water	FS Vredeford Dome	Department of Environmen	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 180 280	R 9 982	19
Working for Water	SANP SPECIAL PROJECT 3	Department of Environmen	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1 079 490	R 250 890	33
Working for Water	SANP SPECIAL PROJECT F	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 444 149	R 434 893	48
Working for Water	SANDF_NC_KIMBERLY	Department of Environmen	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 300 000	R 203 695	62
Working on Fire	HAT Knysna	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 687 000	R 490 721	24
Working for Water	SANDF_GP_HAMMANSKR	Department of Environmen	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 300 000	R 114 685	119
Working for Water	NC KENHARDT	Department of Environmen	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 226 923	R 75 520	40
Working for Water	NC DELPORTSHOOP	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 137 168	R 17 130	39
Working for Water	WFWD_MaansdagHoek	Department of Environmen	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 458 000	R 317 187	51
Working for Water	WFWD_Ga-Riba	Department of Environmen	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 687 000	R 309 072	51
Working for Water	WFWD_Mabotsha	Department of Environmen	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 458 000	R 318 648	54
Working for Water	WFWD_Lonsdale	Department of Environmen	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 458 000	R 114 402	65
Working for Water	SANDF_KZN_BLUFF	Department of Environmen	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 300 000	R 164 507	44
Working for Water	SANDF_GP_SOWETO	Department of Environmen	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 300 000	R 1 156	17
Working on Fire	WoF Mpharane Fire Base	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 368 474	R 1 368 358	111
Working for Water	SANP Special Project - Farlei	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 1 998 668	R 1 174 789	231
Working for Water	KZN Loteni Tribal	Department of Environmen	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 345 170	R 310 577	92
Working for Water	WCNCB De Hoop	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 416 274	R 270 996	99
Working for Water	NC Boegoeberg	Department of Environmen	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 105 654	R 1 360	10
Working on Fire	WoF Kleutjieskraal Fire Base	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 621 907	R 1 248 659	30
Working on Fire	WoF Mpumalanga Drivers Fir	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 095 417	R 929 774	23
Working on Fire	WOF George SFF Team	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 1 758 075	R 1 019 920	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WOF Training Academy	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 668 094	R 473 193	23
Working for Water	KZN iSWP - uMkhuze	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 197 094	R 102 816	60
Working for Water	KZN Upper Tugela	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 714 286	R 465 875	51
Working for Water	WFW NC Kleinbegin	Department of Environmen	NC	Siyanda (DC8)	!Kheis (NC084)	R 963 515	R 319 500	49
Working on Fire	WoF Edumbe Fire Base	Department of Environmen	KN	Zululand (DC26)	eDumbe (KZN261)	R 1 330 746	R 1 201 111	40
Working on Fire	WoF Rivers Dale Fire Base	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 3 039 025	R 2 463 687	48
Working for Water	KZN Midmar	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 3 428 572	R 146 335	61
Working for Water	KZN Nagle	Department of Environmen	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1 714 286	R 325 080	174
Working for Water	SANP Addo Rehab	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 2 571 428	R 1 754 097	283
Working for Water	KZN Etafuleni	Department of Environmen	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 99 603	R 748	11
Working on Fire	WoF Merloth Fire Base	Department of Environmen	MP	Nkangala (DC31)	No LM	R 1 368 474	R 1 216 617	28
Working on Fire	WoF Vaalkop Fire Base	Department of Environmen	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 927 339	R 1 265 230	36
Working for Water	SANP Mapungubwe	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 305 334	R 39 711	19
Working for Water	FS Marquard	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Mantsopa (FS196)	R 171 636	R 2 856	5
Working for Water	KZN Rosetta	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 804 385	R 559 076	164
Working for Water	KZN KwaNongoma	Department of Environmen	KN	Zululand (DC26)	Nongoma (KZN265)	R 172 016	R 111 007	40
Working for Water	HAT Addo	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 1 000 000	R 476 953	30
Working for Water	HAT- Graskop	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 000 000	R 954 990	53
Working for Water	HAT- Baviaanskloof	Department of Environmen	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 250 000	R 264 982	14
Working on Fire	WoF Memel Fire Base	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 2 100 000	R 1 520 718	31
Working for Water	WFW Collings Pass	Department of Environmen	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 1 311 088	R 504 063	84
Working on Fire	WoF Ntywenka Fire Base	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 396 380	R 1 382 909	36
Working for Water	KZN Kongolana	Department of Environmen	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 422 834	R 201 477	65
Working for Water	WC Brandwacht	Department of Environmen	WC	Eden (DC4)	Mossel Bay (WC043)	R 1 150 231	R 33 798	45
Working for Water	WOF GP Soshanguve IDT	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 926 312	R 595 420	113
Working for Water	Gqishi(Midmar2)	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 700 000	R 688 046	112
Working for Water	WCNCB Limietberg_New	Department of Environmen	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 213 533	R 178 406	98
Working on Fire	WoF Nkai Fire Base	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 368 474	R 880 088	78
Working on Fire	WoF Grabouw Structural FF F	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 256 000	R 1 195 995	36
Working for Water	KZN Iswp-Maphelane	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 95 342	R 65 098	13
Working on Fire	WoF Ngudwini Fire Base	Department of Environmen	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 1 368 474	R 394 948	14
Working on Fire	WoF Mbombela Structural Fir	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 272 143	R 812 364	17
Working for Water	SANP Tsitsikamma	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 3 609 375	R 2 777 510	548
Working on Fire	WoF Winterton Fire Base	Department of Environmen	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 1 614 537	R 1 259 877	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WC Steenkamp Pampoenvlei	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 1 075 000	R 7 752	9
Working for Water	KZN Zinkwazi	Department of Environmen	KN	iLembe (DC29)	No LM	R 220 000	R 137 544	35
Working for Water	KZN Sanspruit	Department of Environmen	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 237 139	R 189 645	44
Working on Fire	Crew Leader at other bases	Department of Environmen	LP	Mopani (DC33)	No LM	R 633 073	R 502 869	12
Working for Water	WFW Special Project Biocont	Department of Environmen	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 112 500	R 3 060	5
Working for Water	NC Prieska	Department of Environmen	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 79 863	R 1 360	4
Working for Water	WFW NC Postmasburg	Department of Environmen	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 819 943	R 255 199	14
Working for Water	WFW NC Olifantshoek	Department of Environmen	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 163 284	R 32 122	15
Working for Water	WFW NC Kuruman	Department of Environmen	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 155 973	R 54 669	19
Working for Water	WFW NC Van Zylsrus	Department of Environmen	NC	Kgalagadi (DC45)	No LM	R 118 955	R 1 224	4
Working for Water	WFW NC Kimberley	Department of Environmen	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 515 641	R 415 636	29
Working for Water	WFW NC Hopetown	Department of Environmen	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 85 510	R 22 246	14
Working for Water	KZN Dukuduku	Department of Environmen	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 693 078	R 541 954	183
Working for Water	WFW NC Ashkam	Department of Environmen	NC	Siyanda (DC8)	Mier (NC081)	R 245 718	R 157 728	38
Working for Water	NW Groot Marico - Trading	Department of Environmen	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 168 121	R 49 899	26
Working on Fire	WoF Midvaal VM Fire Base	Department of Environmen	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1 152 058	R 639 393	12
Working on Fire	Crew Leaders Free State	Department of Environmen	FS	Xhariep	Naledi	R 455 927	R 343 038	17
Working on Fire	Crew Leaders KZN	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 034 292	R 795 116	23
Working on Fire	Crew Leaders MP	Department of Environmen	MP	Ehlanzeni (DC32)	No LM	R 680 830	R 590 472	23
Working on Fire	Crew Leaders EC	Department of Environmen	EC	Alfred Nzo (DC44)	No LM	R 671 529	R 377 750	10
Working on Fire	Crew Leaders GP	Department of Environmen	GP	Sedibeng (DC42)	No LM	R 167 894	R 124 211	2
Working on Fire	Krugersdorp Wage Incentive	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 2 089 164	R 1 327 849	32
Working on Fire	Joubertina Wage Incentive Te	Department of Environmen	EC	Cacadu (DC10)	No LM	R 1 218 932	R 1 218 903	35
Working for Water	WFW NC Britstown	Department of Environmen	NC	Pixley Ka Seme (DC7)	Enthanjani (NC073)	R 106 914	R 3 536	2
Working for Water	SANP Special Project - Knys	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 1 187 500	R 642 689	139
Working for Water	LM_Lebowakgomo	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 2 000 000	R 401 204	110
Working for Water	Special project berg harbour	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 229 000	R 4 012	6
Working for Water	Special project berg aquatic	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 229 000	R 42 619	13
Working for Water	EC SANDF 6SAI	Department of Environmen	EC	Cacadu (DC10)	No LM	R 1 714 286	R 507 552	90
Working for Water	SANP Special Project - EPWP	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 1 187 500	R 251 040	99
Working for Water	SANP Special Project - Tsitsik	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 000 000	R 245 115	125
Working for Water	SANP Special Project - Nama	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 712 500	R 676 935	107
Working for Water	SANP Special Project - Mtn Z	Department of Environmen	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 712 500	R 695 427	95
Working for Water	NW Aquatics Rodekopjies Da	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 187 500	R 249 546	150

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP Special Project - Mapu	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 475 000	R 385 669	74
Working for Water	NW Buffelshoek	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 408 558	R 109 486	72
Working for Water	SANP Special Project - Knysna	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 237 500	R 136	1
Working for Water	SANP Special Project - Karoo	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 950 000	R 812 680	89
Working for Water	SANP Special Project - EPWP	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 237 500	R 7 332	43
Working for Water	Special Project Mzimvubu PE	Department of Environmen	EC	Alfred Nzo (DC44)	Umtsheni (EC442)	R 1 714 338	R 668 721	101
Working for Water	SANP Special Project - Camdeboo	Department of Environmen	EC	Cacadu (DC10)	Camdeboo (EC101)	R 1 187 500	R 308 689	62
Working for Water	SANP Marakele Land Care	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 187 500	R 429 647	59
Working for Water	NW Sterkstroom - Trading	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 851 871	R 241 011	69
Working for Water	NW Koster	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 350 402	R 129 327	36
Working for Water	NC Strydenburg	Department of Environmen	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 154 829	R 5 508	7
Working for Water	SANP Special Project - Marakele	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 2 137 500	R 1 496 442	120
Working for Water	KZN iSWP - Eastern Shores	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 174 022	R 83 980	49
Working for Water	NC Griekwastad	Department of Environmen	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 149 271	R 1 904	2
Working for Water	Mpu Upper Elands	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 458 000	R 298 942	49
Working for Water	Mpu DWAF-Upper Sand	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 4 610 598	R 1 440 504	202
Working for Water	Mpu Nooitgedacht	Department of Environmen	MP	Gert Sibande (DC30)	No LM	R 687 000	R 278 246	51
Working for Water	Mpu Mkhondo	Department of Environmen	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 145 000	R 371 835	135
Working for Water	Mpu Louws creek_Crocodile	Department of Environmen	MP	Nkangala (DC31)	No LM	R 229 000	R 171 286	51
Working for Water	Mpu Lydenburg	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 458 000	R 308 517	52
Working for Water	Mpu Balfour	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 229 000	R 45 006	45
Working for Water	Mpu Vygeboom Dam	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 145 000	R 404 514	66
Working for Water	KZN iSWP - Ozaneni	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 46 533	R 5 168	5
Working for Water	Mpu Witbank	Department of Environmen	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1 485 829	R 271 392	106
Working for Water	KZN iSWP - Futululu	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 141 847	R 82 108	60
Working for Water	NW Aquatic Rodeplaatdam	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 229 000	R 181 358	100
Working for Water	Special Project Biocontrol Pro	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 375 000	R 237 519	74
Working for Water	KZN Umkhomazana	Department of Environmen	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 373 798	R 290 259	79
Working for Water	KZN Ngudwini	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 825 679	R 619 930	94
Working for Water	KZN Klipfontein	Department of Environmen	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 591 177	R 187 375	63
Working for Water	KZN Nyati	Department of Environmen	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 972 539	R 200 126	72
Working for Water	KZN Stoffelton	Department of Environmen	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 857 711	R 377 761	72
Working for Water	Special Project GRGMUM BI	Department of Environmen	WC	West Coast (DC1)	No LM	R 229 000	R 64 965	22
Working for Water	KZN iSWP - Western Shores	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 544 154	R 272 639	41

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WFW SANP Agulhas2	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 5 142 860	R 4 460 224	584
Working for Water	KZN Mpofana	Department of Environmen	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 429 825	R 325 865	40
Working for Water	WFW NC Buffelsrivier	Department of Environmen	NC	Namakwa (DC6)	No LM	R 47 681	R 748	1
Working for Water	WFW_SANBI Waterweeds C	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 311 148	R 11 560	7
Working for Water	INDIAN HOUSE CROW	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 311 148	R 6 188	8
Working for Water	POMPOM FORMASA	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 755 772	R 244 910	77
Working for Water	NORTHERN CAPE	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 353 621	R 4 488	6
Working for Water	WC WCNCB Kammanassie	Department of Environmen	WC	Eden (DC4)	Oudtshoorn (WC045)	R 132 808	R 103 659	63
Working for Water	WCNCB Waterval	Department of Environmen	WC	Eden (DC4)	No LM	R 75 000	R 2 284	12
Working for Water	Mpu Injaka Dam	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 828 252	R 318 566	126
Working for Water	WCNCB Riverlands	Department of Environmen	WC	West Coast (DC1)	Swartland (WC015)	R 409 543	R 139 548	63
Working for Water	NC De Aar	Department of Environmen	NC	Pixley Ka Seme (DC7)	Enthajeni (NC073)	R 144 493	R 3 332	6
Working for Water	Mpu VAI Special Project	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 229 000	R 149 575	67
Working for Water	Mpu Lower Komati	Department of Environmen	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 458 000	R 360 612	57
Working for Water	Mpu Gladdespruit	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 229 000	R 57 476	42
Working for Water	Mpu Witklip Dam -Sand river	Department of Environmen	MP	Ehlanzeni (DC32)	No LM	R 229 000	R 2 040	3
Working for Water	Mpu Oshoek	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 145 000	R 237 698	76
Working for Water	Mpu White River_Current	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 145 000	R 245 181	58
Working for Water	Mpu Crocodile tributaries	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 229 000	R 112 772	32
Working for Water	Mpu Wakkerstroom	Department of Environmen	MP	Nkangala (DC31)	Emalahleni (MP312)	R 687 000	R 375 098	89
Working for Water	Mpu Upper Sabie	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 454 566	R 225 034	90
Working for Water	WC WCNCB Ceres	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 857 143	R 110 922	54

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 7

Government Sector : Environmental & Culture

Department : Department of Environmental Affairs (SRP)

Number of Projects : 204

Average  
manual workers  
daily wage rate:  
  
R 75.79

Totals : R 2 432 079 933 R 733 068 611 28 711

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for the coast	WC - WftC Wilderness Nation	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 4 500 000	R 1 667 744	111
People and parks	AP1- Silaka Nature Reserve	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 15 351 854	R 531 627	15
Working for the coast	EC - Tshani Mankosi - new p	Department of Environmen	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 9 500 000	R 794 635	22
Working on Waste	EC-Street Cleaning & Greenin	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 39 239 999	R 6 543 823	308
Sustainable Land-based Liv	EC-Nkonkobe Land and Wetla	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 16 150 000	R 3 797 835	233
Working on Waste	GP - Street Cleaning and Gree	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 39 239 999	R 4 918 766	466
People and parks	NW Sterkfontein	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 7 547 136	R 1 567 117	101
Working on Waste	Domestic Waste Collection Pil	Department of Environmen	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 43 337 640	R 5 546 750	71
Working on Waste	FS-Street Cleaning and Greeni	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Mantsopa (FS196)	R 39 329 999	R 7 070 115	384
Working on Waste	EC-Street Cleaning & Beauti	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 7 600 000	R 510 719	78
Sustainable Land-based Liv	FS-Greening Mantsopa Munic	Department of Environmen	FS	Motheo (DC17)	No LM	R 14 915 000	R 5 325 610	218
Working for the coast	WC - WftC Gouritsmond to N	Department of Environmen	WC	Eden (DC4)	Mossel Bay (WC043)	R 9 500 000	R 3 346 348	116
Working for the coast	WC - WftC Yzerfontein to Ch	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 11 500 000	R 4 462 899	177
Sustainable Land-based Liv	EC- Makana Greening and Be	Department of Environmen	EC	Cacadu (DC10)	Makana (EC104)	R 9 500 000	R 1 190 268	111
People and parks	FS- Golden Gate PR Project P	Department of Environmen	FS	Thabo Mofutsanyane (DC1	No LM	R 19 330 992	R 596 658	129
Working for the coast	WC - WftC Cape Agulhas Nat	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 5 500 000	R 2 124 230	84
Working for the coast	WC - WftC Struisbaai to Gour	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 18 100 000	R 7 900 248	352
Working for the coast	WC - WftC Knysna National P	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 5 000 000	R 1 847 413	77
Working on Waste	LP - Street Cleaning & Greeni	Department of Environmen	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 39 239 999	R 6 010 564	372
Working on Waste	EC - Clean-up of Motherwell (	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 6 650 000	R 1 362 266	175
Working on Waste	WC - Solar Water Heating	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 25 000 000	R 12 213 113	198
Working for the coast	WC - WftC West Coast Natio	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 6 000 000	R 2 008 614	96

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for the coast	WC - WfC Table Mountain N	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 8 500 000	R 3 909 713	186
Working for Wetlands	Maputaland Project	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 1 675 650	R 645 580	41
Working for the coast	WC - WfC Rooiels to Pearly	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 11 200 000	R 3 939 997	170
Working for Wetlands	Steelpoort	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 945 428	R 1 364 789	25
Working for the coast	KZN -Isimangaliso Coast Care	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 9 500 000	R 1 327 075	171
People and parks	NC - Provincial Nature Reserv	Department of Environmen	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 47 779 942	R 15 519 569	487
Working for Wetlands	Seekoeivlei Wetland Project	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 2 778 198	R 1 691 153	38
Working for Wetlands	Maluti a Phofung	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 9 233 400	R 1 472 393	125
Working on Waste	Highvelt Project	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 454 000	R 983 365	34
Working for Wetlands	GOLDEN GATE WETLAND	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 1 127 700	R 421 747	46
Sustainable Land-based Liv	NC-Greening &Cleaning Ga-S	Department of Environmen	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 14 915 000	R 12 802 704	207
People and parks	NC -Provincial Nature Reserv	Department of Environmen	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 48 216 584	R 33 435 564	401
Working for Wetlands	iNkomati	Department of Environmen	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1 945 428	R 857 413	23
Working for Wetlands	WAKKERSTROOM PROJEC	Department of Environmen	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 541 250	R 779 307	24
People and parks	AP1 - Mkhambathi Nature Res	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 22 998 382	R 1 021 524	14
Working for Wetlands	Upper Mzimvubu Project	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 854 825	R 1 065 391	39
Working for the coast	KZN - WfC Mthamvuna to U	Department of Environmen	KN	Ugu (DC21)	No LM	R 11 500 000	R 3 272 146	127
Working for Wetlands	Sneezeewood Project	Department of Environmen	KN	Sisonke (DC43)	Umkhanyakude (KZN435)	R 1 013 450	R 69 581	21
Working for Wetlands	Rustenburg Wetlands	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 18 614 600	R 229 299	47
Working for Wetlands	KZN NORTH PROJECT	Department of Environmen	KN	Umkhanyakude (DC24)	Endumeni (KZN241)	R 1 782 600	R 1 425 123	49
Working for Wetlands	GAUTENG NORTH	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 8 040 451	R 600 796	87
Working on Waste	kuruman	Department of Environmen	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 1 004 696	R 77 756	31
Working for Wetlands	Duiwenhoks	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 1 502 536	R 860 000	73
Sustainable Land-based Liv	WC - N2 Gateway Greening a	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7 600 000	R 2 040 526	115
Working for Wetlands	Waterberg Wetlands	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 3 197 099	R 2 156 100	87
Working for Wetlands	Tsitsikamma Wetlands Rehabi	Department of Environmen	EC	Cacadu (DC10)	No LM	R 21 444 784	R 936 492	29
Working for Wetlands	KNP Wetlands	Department of Environmen	LP	Vhembe (DC34)	No LM	R 19 933 158	R 426 100	29
Working on Waste	AP3- GP Clean Zone Ambassa	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 14 250 000	R 1 885 087	221
Working for Wetlands	Upper Mzintlava Project	Department of Environmen	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 2 466 282	R 1 865 571	91
Sustainable Land-based Liv	EC-Nxuba LM Greening and	Department of Environmen	EC	Amathole (DC12)	Nxuba (EC128)	R 19 000 000	R 5 177 628	216
Working for the coast	EC-WFTC Mbashe to Mthatha	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 4 000 000	R 2 016 357	46
Sustainable Land-based Liv	EC - Hegebe Land rehabilitati	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 7 600 000	R 1 843 782	76
People and parks	MP Songimvelo Nature Reser	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 13 461 500	R 843 270	21
Working on Waste	NC-Street Cleaning and Green	Department of Environmen	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 39 239 999	R 8 658 149	294

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
People and parks	IP-Isimangaliso Wetland Park	Department of Environmen	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 65 000 000	R 1 385 325	153
People and parks	EC- Addo PR projects Phase 2	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 11 379 394	R 90 547	26
Working on Waste	EC - Street Cleaning Beautific	Department of Environmen	EC	Amathole (DC12)	Great Kei (EC123)	R 8 500 000	R 2 856 937	90
Working on Waste	EC-WftC Keiskamma to Kent	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 8 500 000	R 2 830 975	132
Working for the coast	EC-WftC Nelson Mandela Met	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 11 000 000	R 5 207 630	133
Working for the coast	EC - WftC Mbashe to Kei Mo	Department of Environmen	EC	Amathole (DC12)	Mnquma (EC122)	R 7 000 000	R 3 011 561	93
Working for the coast	WC - WftC Simons Town to R	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7 000 000	R 2 137 611	100
Working on Waste	EC-Street Cleaning & Greenin	Department of Environmen	EC	Amathole (DC12)	Mnquma (EC122)	R 39 239 999	R 13 778 865	358
Working on Waste	GP - Street Cleaning and Gree	Department of Environmen	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 39 239 999	R 4 602 029	410
Sustainable Land-based Liv	EC-Greening Mnquma Munci	Department of Environmen	EC	Amathole (DC12)	Mnquma (EC122)	R 14 915 000	R 5 103 667	249
People and parks	EC-Esta. of Eco-parks in Mda	Department of Environmen	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 14 250 000	R 5 220 968	244
Sustainable Land-based Liv	EC- KwaNotha Land Rehabilit	Department of Environmen	EC	Chris Hani (DC13)	Engcobo (EC137)	R 7 600 000	R 503 787	106
Working for the coast	NC - WftC Namaqua National	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 5 000 000	R 2 488 879	96
Working for the coast	NC - WftC AlexBay, Pnolloth	Department of Environmen	NC	Namakwa (DC6)	Richtersveld (NC061)	R 3 000 000	R 997 133	44
Working on Waste	KZN-Street Cleaning & Beaut	Department of Environmen	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 4 750 000	R 2 762 641	69
People and parks	NC - Provincial Nature Reserv	Department of Environmen	NC	Namakwa (DC6)	Hantam (NC065)	R 18 764 025	R 7 539 411	187
Working for the coast	KZN - WftC Cape St Lucia to	Department of Environmen	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 9 500 000	R 3 086 424	125
People and parks	KZN - Hlathikhulu Trail(Phas	Department of Environmen	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 3 325 000	R 70 755	50
Working on Waste	KZN - KwaMashuBuy Back C	Department of Environmen	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 7 550 000	R 956 210	65
Working on Waste	EC-WftC Keiskamma to Kei	Department of Environmen	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 11 000 000	R 4 030 631	158
Working on Waste	EC-Ngcobo Waste & Alien Sp	Department of Environmen	EC	Chris Hani (DC13)	Engcobo (EC137)	R 9 500 000	R 2 879 072	142
People and parks	WC - Table Mountain PR Proj	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 8 000 000	R 603 508	34
Working on Waste	LP- Greening Greater Giyani	Department of Environmen	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 14 915 000	R 3 302 696	173
Working on Waste	LP Greening Vhembe Municip	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 14 915 000	R 3 050 623	155
Working on Waste	LP Mopani waste Recy&Buy	Department of Environmen	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 11 400 000	R 1 887 043	98
People and parks	NC-Kgalagadi PR Phase 2	Department of Environmen	NC	Siyanda (DC8)	Mier (NC081)	R 30 547 346	R 5 111 875	202
People and parks	NC-Provincial Nature Reserve	Department of Environmen	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 32 202 016	R 12 923 737	273
Sustainable Land-based Liv	GP - Greening Emfuleni	Department of Environmen	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 14 915 000	R 3 142 930	298
Sustainable Land-based Liv	GP - Greening Tshwane	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 14 915 000	R 2 081 021	181
Sustainable Land-based Liv	EC - Greening - King Sabata	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 21 850 000	R 1 460 119	130
Working on Waste	EC-MHLONTLO WASTE RE	Department of Environmen	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 9 500 000	R 761 108	4
Sustainable Land-based Liv	IP - Qaukeni Greening and Be	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 10 000 000	R 123 825	99
People and parks	AP3 Molopo Upgrade Infrastr	Department of Environmen	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 10 000 000	R 615 372	43
People and parks	EC - Umtata Dam Tourism Ce	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 44 500 000	R 8 878 880	96

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for the coast	EC- Wftc Tsitsikamma Nation	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 6 000 000	R 2 430 959	77
People and parks	NW Madikwe Tourism Devel	Department of Environmen	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385	R 22 425 000	R 7 022 837	194
Working on Waste	EC-Ukhahlamba Waste Mana	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 9 500 000	R 534 559	87
Working on Waste	Madikwe Waste Transfer stati	Department of Environmen	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 4 775 000	R 149 600	56
People and parks	NC-Provincial Nature Reserve	Department of Environmen	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 22 677 380	R 13 920 780	231
Sustainable Land-based Liv	NC-Devil's Claw Medicinal Pl	Department of Environmen	NC	Siyanda (DC8)	Mier (NC081)	R 3 800 000	R 728 602	64
Working on Waste	LP Street Cleaning & Greenin	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 39 239 999	R 4 902 205	303
Working on Waste	NW Moretele river park	Department of Environmen	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3 450 000	R 1 491 574	47
Sustainable Land-based Liv	MP Street Cleaning and Green	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 39 239 999	R 8 086 945	320
Working for the coast	EC- Wftc SanParks Woody Ca	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 8 000 000	R 3 221 331	203
Working for Wetlands	Gatberg Wetland Project 2010	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 4 055 100	R 2 232 748	104
Working for the coast	EC-Wftc Van Stadens to Tsitsi	Department of Environmen	EC	Cacadu (DC10)	Kouga (EC108)	R 12 000 000	R 4 138 806	130
Sustainable Land-based Liv	MP Lowveld National Botanic	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 5 000 000	R 2 573 629	85
Sustainable Land-based Liv	GP Randfontein Waste Manag	Department of Environmen	GP	West Rand (DC48)	Randfontein (GT482)	R 10 000 000	R 3 949 660	128
People and parks	NW Est. of a Recr. Area along	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 6 000 000	R 5 126 866	78
People and parks	GP - GREENING THE ENVI	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 2 500 000	R 2 346 629	80
People and parks	FS-Tussen die Rivier Resort a	Department of Environmen	FS	Xhariep (DC16)	Kopanong (FS162)	R 10 000 000	R 5 903 756	160
Sustainable Land-based Liv	EC-Eradication of Alien Speci	Department of Environmen	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 18 000 000	R 6 862 462	213
Sustainable Land-based Liv	LP TUKAKGOMO SOIL CO	Department of Environmen	LP	Greater Sekhukhune (DC47	Greater Tubatse (LIM475)	R 8 000 000	R 5 425 665	159
People and parks	GP - Infrastructure Improveme	Department of Environmen	GP	West Rand (DC48)	Merafong City (GT484)	R 8 000 000	R 4 035 579	84
People and parks	FS-Willem Pretorius Nature R	Department of Environmen	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 27 543 836	R 4 557 852	489
People and parks	FS-Sterkfontein Resort and Re	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 14 915 000	R 9 212 580	188
People and parks	FS-Sandveld Nature Reserve	Department of Environmen	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 28 800 000	R 9 149 937	182
Sustainable Land-based Liv	GP Revival of Phelindaba Ce	Department of Environmen	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 10 000 000	R 6 045 876	155
Sustainable Land-based Liv	FS Batho Township Greening	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 35 000 000	R 13 788 523	463
People and parks	Cederberg Nature Reserve	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 20 000 000	R 80 179	49
Working for the coast	EC- WftC Mthatha Mouth to	Department of Environmen	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 7 000 000	R 2 375 744	126
People and parks	EC-Nolukhanyo Beautificatio	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 2 500 000	R 2 204 123	82
Working for Wetlands	Hogsback	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 752 975	R 897 670	38
Sustainable Land-based Liv	NC Premier's Cemetery Cleani	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 3 000 000	R 1 194 326	95
Sustainable Land-based Liv	MP Mattys Zynloop Bomandu	Department of Environmen	MP	Nkangala (DC31)	Thembisile (MP315)	R 9 000 000	R 6 321 829	130
Sustainable Land-based Liv	MP Masibekela Recreational P	Department of Environmen	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 10 000 000	R 4 152 699	153
Sustainable Land-based Liv	MP The Development of Gust	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 3 600 000	R 3 577 972	74
Sustainable Land-based Liv	MP Uthaka Game, Bird	Department of Environmen	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 10 000 000	R 6 117 701	118

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land-based Liv	GP-Establishment and Develo	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 4 864 404	R 2 666 681	79
Working for Wetlands	Gauteng South Wet	Department of Environmen	GP	Sedibeng (DC42)	Lesedi (GT423)	R 2 398 515	R 1 183 068	84
People and parks	FS-Maria Moroka Resort	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 16 000 000	R 7 217 746	295
Sustainable Land-based Liv	NC Premiers Cemetery Cleani	Department of Environmen	NC	Siyanda (DC8)	Kgatelopele (NC086)	R 3 000 000	R 1 711 582	150
Sustainable Land-based Liv	LP - Maila Medical Farm Proj	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 19 000 000	R 5 186 089	314
Sustainable Land-based Liv	WC - Rehabilitation of the Sw	Department of Environmen	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 10 000 000	R 1 426 572	153
People and parks	MP Infrastructure Developme	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 4 000 000	R 3 698 117	126
Working for Wetlands	Tswaing Wetland 2012-13	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 1 500 000	R 547 607	24
Sustainable Land-based Liv	EC - Greening Project	Department of Environmen	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 7 000 000	R 5 126 317	152
Sustainable Land-based Liv	LP - Soil Conservation Project	Department of Environmen	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 20 000 000	R 2 686 711	198
Sustainable Land-based Liv	LP - Malomanye Soil Conserv	Department of Environmen	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 6 000 000	R 1 723 418	107
Working for Wetlands	Mareetsane Wetlands	Department of Environmen	NW	Ngaka Modiri Molema (DC	Ratlou (NW381)	R 2 768 042	R 290 085	42
Sustainable Land-based Liv	LP - Wetland Conservation	Department of Environmen	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 20 000 000	R 9 668 697	267
People and parks	LP - Schuinsdraai Nature Rese	Department of Environmen	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM47	R 18 219 100	R 4 851 429	92
Working for Wetlands	DEAT1/2000/1762/Peninsula	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 785 186	R 271 021	73
Sustainable Land-based Liv	NC Premiers Cemetery Cleani	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 3 000 000	R 1 173 606	133
Working for Wetlands	KROMME	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 356 609	R 1 687 361	95
Sustainable Land-based Liv	WC - Rivers & Tributaries of	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 10 000 000	R 5 968 248	112
Working for Wetlands	Baviaanskloof Wetlands	Department of Environmen	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 252 000	R 466 430	18
Sustainable Land-based Liv	FS - Greening Naledi	Department of Environmen	FS	Xhariep (DC16)	Naledi (FS164)	R 5 300 000	R 1 745 520	79
Sustainable Land-based Liv	KZN - Mazibuye Emasiswen	Department of Environmen	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 12 000 000	R 1 932 316	150
Working for the coast	WC - WftC Saldanha to Olifan	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 14 870 400	R 4 808 813	267
Sustainable Land-based Liv	NC Premier's Cemetery Cleani	Department of Environmen	NC	Pixley Ka Seme (DC7)	No LM	R 3 000 000	R 978 812	138
Working on Waste	EC- Komani River Cleanup an	Department of Environmen	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 19 000 000	R 3 910 318	292
Sustainable Land-based Liv	EC - Creation of Community	Department of Environmen	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 2 800 000	R 1 294 676	73
Sustainable Land-based Liv	KZN Nqutshini Alien Species	Department of Environmen	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 5 000 000	R 1 811 561	98
Sustainable Land-based Liv	LP - Control of bush Encroach	Department of Environmen	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 10 000 000	R 7 647 387	226
People and parks	GP Greening of Mamelodi Sc	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 10 000 000	R 4 923 589	121
Working on Waste	LP - Makhado CBD Clean Zo	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 5 400 000	R 4 137 967	99
Working for Wetlands	Agulhas Working for Wetland	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 2 275 998	R 1 530 442	141
Sustainable Land-based Liv	EC-Rehabilitation of Wetland	Department of Environmen	EC	Amathole (DC12)	Amahlali (EC124)	R 4 900 000	R 2 242 556	182
Sustainable Land-based Liv	EC - ALFRED NZO LAND R	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 8 000 000	R 4 242 699	150
Sustainable Land-based Liv	EC Mfundisweni Greening	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 8 000 000	R 3 612 275	107
Sustainable Land-based Liv	EC-Soil Rehabilitation	Department of Environmen	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 18 000 000	R 7 450 569	211

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land-based Liv	EC - Eradication of Alien Veg	Department of Environmen	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 8 000 000	R 3 515 942	133
Sustainable Land-based Liv	EC- LAND REHABILITATI	Department of Environmen	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 12 000 000	R 7 185 927	170
Sustainable Land-based Liv	KZN - Empangeni Invasive Al	Department of Environmen	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 10 000 000	R 4 341 110	115
Sustainable Land-based Liv	KZN-Eco Enforces Alien Erad	Department of Environmen	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 5 000 000	R 1 922 770	81
Sustainable Land-based Liv	KZN - Zithande Project	Department of Environmen	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 5 100 000	R 1 944 562	89
Working for Wetlands	Upper Vilge	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2 414 700	R 1 246 557	84
Working on Waste	GP-Ramotse Community Park	Department of Environmen	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 8 000 000	R 4 047 650	141
Working for Wetlands	Lowveld	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 945 428	R 806 104	44
Sustainable Land-based Liv	EC-Municipal Recreation Park	Department of Environmen	EC	Amathole (DC12)	Great Kei (EC123)	R 5 000 000	R 3 514 153	94
Working for Wetlands	KZN Midlands	Department of Environmen	KN	Uthukela (DC23)	No LM	R 1 912 600	R 1 454 773	51
Working on Waste	KZN- Street Cleaning and Gre	Department of Environmen	KN	uThungulu (DC28)	Nkandla (KZN286)	R 39 239 999	R 5 508 403	340
Working on Waste	EC-Str. Cleaning	Department of Environmen	EC	Cacadu (DC10)	Makana (EC104)	R 7 600 000	R 3 438 159	131
Working for the coast	KZN-wftc Umkomaas to Ballit	Department of Environmen	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 11 150 000	R 3 295 560	165
Working for Wetlands	Kamiesberg Working for Wetl	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 1 470 000	R 772 536	58
Sustainable Land-based Liv	EC - GREENING AND BEA	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 12 000 000	R 3 503 269	103
Sustainable Land-based Liv	EC-Land Rehab. Proj. Khonjw	Department of Environmen	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 10 000 000	R 3 119 813	96
Working on Waste	KZN- Establishment of Landfi	Department of Environmen	KN	uThungulu (DC28)	Nkandla (KZN286)	R 14 250 000	R 1 079 509	133
Working for the coast	EC- WftC Mthamvuna to Man	Department of Environmen	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 6 500 000	R 2 235 261	120
Sustainable Land-based Liv	AP1 - Botanical Gardens Mak	Department of Environmen	EC	Cacadu (DC10)	No LM	R 19 100 000	R 363 688	55
Working for Wetlands	Weat Coast Working for Wetl	Department of Environmen	WC	West Coast (DC1)	Bergrivier (WC013)	R 1 749 000	R 423 927	58
Working for Wetlands	Mutale/wetland	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 3 009 632	R 1 663 623	131
Sustainable Land-based Liv	GP - Alien Plant Removal	Department of Environmen	GP	Sedibeng (DC42)	Lesedi (GT423)	R 3 000 000	R 2 350 370	71
Sustainable Land-based Liv	EC-Mqanduli	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 18 000 000	R 6 173 709	214
Sustainable Land-based Liv	WC-Greening of the Towns,T	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 3 500 000	R 2 440 815	91
Sustainable Land-based Liv	WC - Matjiesfontein Nursery	Department of Environmen	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 3 000 000	R 1 850 629	90
Working for the coast	AP3 - WC - Dev. of Driftsand	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7 807 850	R 902 038	42
Sustainable Land-based Liv	EC-Town Engcobo Public Spa	Department of Environmen	EC	Chris Hani (DC13)	Engcobo (EC137)	R 8 000 000	R 4 456 427	174
Sustainable Land-based Liv	EC-KwaNonqubela Beautifica	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 2 700 000	R 1 695 690	92
Sustainable Land-based Liv	EC- Ekhupumleni / Marselle B	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 4 800 000	R 3 103 768	93
Sustainable Land-based Liv	EC-Elimination of Invasive Sp	Department of Environmen	EC	Cacadu (DC10)	Ikwezi(EC103)	R 5 000 000	R 3 656 303	266
Sustainable Land-based Liv	EC - Engcobo Alien Vegetatio	Department of Environmen	EC	Chris Hani (DC13)	Engcobo (EC137)	R 18 000 000	R 8 329 372	215
People and parks	EC-Dwesa-Cwebe Nature Res	Department of Environmen	EC	Amathole (DC12)	Mbhashe (EC121)	R 14 000 000	R 7 458 389	199
Working for Wetlands	Potchefstroom/wetland	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 543 842	R 400 125	26
Working on Waste	EC- Mdantsane Composting S	Department of Environmen	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 3 000 000	R 1 856 122	52

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land-based Liv	LP Control of Bush Encroach	Department of Environmen	LP	Greater Sekhukhune (DC47	Greater Tubatse (LIM475)	R 10 000 000	R 9 679 441	258
Sustainable Land-based Liv	LP Control of Alien Plant (Do	Department of Environmen	LP	Greater Sekhukhune (DC47	Makhudutamaga (LIM473)	R 20 000 000	R 7 013 772	595
Sustainable Land-based Liv	KZN - Sivuselela Imvelo Proje	Department of Environmen	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 5 800 000	R 4 608 641	152
Sustainable Land-based Liv	LP Aganang Soil Conservatio	Department of Environmen	LP	Capricorn (DC35)	Aganang (LIM352)	R 10 000 000	R 5 783 329	143
Sustainable Land-based Liv	LP Control of Dodonea Visco	Department of Environmen	LP	Greater Sekhukhune (DC47	Fetakgomo (LIM474)	R 6 000 000	R 4 602 741	120
Working on Waste	WC - Swartland Cleanest Tow	Department of Environmen	WC	West Coast (DC1)	Swartland (WC015)	R 2 000 000	R 587 187	149
Sustainable Land-based Liv	KZN - Alien Plant ClearingÂ	Department of Environmen	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 4 500 000	R 2 548 963	75
Sustainable Land-based Liv	WC - Impl of CT Strategic Bio	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 45 000 000	R 7 937 179	333
Sustainable Land-based Liv	EC-Wattle Eradication	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 7 500 000	R 2 567 316	102
Sustainable Land-based Liv	EC-Public Open Space	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 5 000 000	R 2 156 407	88
Sustainable Land-based Liv	GP - WALTER SISULU NAT	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 4 000 000	R 97 696	24
Sustainable Land-based Liv	LP Control Bush Encroachme	Department of Environmen	LP	Greater Sekhukhune (DC47	No LM	R 10 000 000	R 8 404 203	261

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 8

Government Sector : Environmental & Culture

Department : Department of Tourism

Number of Projects : 70

Average  
manual workers  
daily wage rate:  
  
R 78.67

Totals : R 425 598 650 R 214 193 584 12 838

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	EC - Upgrading of Kiwane Ca	Department of Tourism	EC	Buffalo City	Buffalo City	R 3 166 665	R 1 363 747	171
Working for tourism	EC - Aliwal SPA - Phase 2	Department of Tourism	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 8 989 943	R 8 198 677	416
Working for tourism	EC - Qatywa Eco-Tourism De	Department of Tourism	EC	Amathole (DC12)	Mbhashe (EC121)	R 4 191 177	R 261 136	113
Working for tourism	NW - Tourism Ambassador Pr	Department of Tourism	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3 000 000	R 14 700	14
Working for tourism	NC - Tourism Ambassador Pr	Department of Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 584 000	R 7 750	10
Working for tourism	WC - George Tourism Inform	Department of Tourism	WC	Eden (DC4)	George (WC044)	R 1 900 000	R 1 740 026	142
Working for tourism	FS - Infrastructure Developme	Department of Tourism	FS	Thabo Mofutsanyane (DC1	No LM	R 1 085 906	R 304 579	65
Working for tourism	Hospitality Youth Initiative Pr	Department of Tourism	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 6 600 000	R 3 501 041	404
Working for tourism	EC - St Matthews & Bholotwa	Department of Tourism	EC	Amathole (DC12)	Amahlati (EC124)	R 8 142 860	R 3 011 475	88
Working for tourism	EC - Est. of Chalets at Nyande	Department of Tourism	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 4 375 598	R 2 233 617	156
Working for tourism	EC - Upgrading of Kiwane Ca	Department of Tourism	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 9 500 000	R 2 960 016	216
Working for tourism	EC - Western Tembuland Phas	Department of Tourism	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 6 583 334	R 1 770 918	214
Working for tourism	EC - Ubuntu Craft Market - P	Department of Tourism	EC	Alfred Nzo (DC44)	No LM	R 900 000	R 869 744	145
Working for tourism	EC - Ndlambe Tourism Infrast	Department of Tourism	EC	Cacadu (DC10)	Ndlambe (EC105)	R 3 919 440	R 2 540 469	145
Working for tourism	EC - Tourism Ambassador Pro	Department of Tourism	EC	Buffalo City	Buffalo City	R 660 000	R 491 235	120
Working for tourism	FS Building a Guesthouse in	Department of Tourism	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 753 419	R 5 000	2
Working for tourism	LP - Sekhukhune Cultural Vill	Department of Tourism	LP	Greater Sekhukhune (DC47	Fetakgomo (LIM474)	R 3 040 000	R 1 782 012	104
Working for tourism	GP - Tourism Ambassador Pro	Department of Tourism	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1 230 768	R 530 880	101
Working for tourism	EC - Bulhoek Massacre Herita	Department of Tourism	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 3 428 574	R 2 589 199	162
Working for tourism	EC - Bumbane Cultural Exhibi	Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 2 035 714	R 95 951	2
Working for tourism	FS Information and Business	Department of Tourism	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 675 388	R 5 115	2
Working for tourism	FS - Barolong B Seleka Villag	Department of Tourism	FS	Mangaung (MAN)	Mangaung (MAN)	R 674 500	R 209 737	79

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	EC - Mbashe,Coffee Bay,Mve	Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 11 400 000	R 9 111 419	518
Working for tourism	EC - Hamburg Arts Colony	Department of Tourism	EC	Amathole (DC12)	Ngqushwa (EC126)	R 6 805 557	R 6 657 087	83
Working for tourism	Huntington Village Tourism P	Department of Tourism	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 108 333	R 820 212	54
Working for tourism	FS - Witsieshoek Mountain H	Department of Tourism	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 4 819 132	R 4 242 494	230
Working for tourism	MP - Bohlabela Cultural Villa	Department of Tourism	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 055 555	R 348 006	62
Working for tourism	24 Rivers CBNRM(Phase 2)	Department of Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 900 000	R 561 927	17
Working for tourism	LP - Khalanga Guest Lodge	Department of Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 9 500 000	R 2 571 224	101
Working for tourism	LP - Nehakwe Mountains Tou	Department of Tourism	LP	Mopani (DC33)	No LM	R 10 207 274	R 7 363 713	153
Working for tourism	LP - Ngove Cultural Centre an	Department of Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 322 829	R 2 700	1
Working for tourism	MP - Tourism Ambassador Pr	Department of Tourism	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 518 545	R 165 000	100
Working for tourism	EC - Tyolomnqa Estuary	Department of Tourism	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 3 166 668	R 783 977	144
Working for tourism	Tourism Safety Monitors	Department of Tourism	GP	West Rand (DC48)	Mogale City (GT481)	R 3 850 166	R 2 079 640	282
Working for tourism	EC - BEACH PUBLIC FACI	Department of Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 866 680	R 19 270	9
Working for tourism	WC - False Bay Ecology Park,	Department of Tourism	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 23 750 000	R 3 184 798	235
Working for tourism	MP - Tourism Safety Monitors	Department of Tourism	MP	Nkangala (DC31)	No LM	R 8 915 000	R 8 872 362	220
Working for tourism	WC - Tourism Ambassador Pr	Department of Tourism	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 12 672 000	R 11 433 472	573
Working for tourism	GP - Tourism Safety Monitors	Department of Tourism	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 11 880 000	R 8 249 420	278
Working for tourism	LP - Tourism Ambassador Pro	Department of Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 980 000	R 1 341 503	56
Working for tourism	KZN Tourism Safety Monitors	Department of Tourism	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 11 880 000	R 5 195 607	364
Working for tourism	MP - Tourism Ambassador Pr	Department of Tourism	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 3 960 000	R 1 622 887	112
Working for tourism	WC - Tourism Ambassador Pr	Department of Tourism	WC	Central Karoo (DC5)	No LM	R 750 000	R 333 093	38
Working for tourism	LP - Tourism Safety Monitors	Department of Tourism	LP	Capricorn (DC35)	No LM	R 11 880 000	R 4 976 710	218
Working for tourism	Gauteng & Western Cape Som	Department of Tourism	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10 420 000	R 10 398 116	430
Working for tourism	Chefs Training Project - Phase	Department of Tourism	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 39 600 000	R 16 337 373	908
Working for tourism	EC - Wild Coast Tourism Roa	Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 1 950 000	R 24 420	13
Working for tourism	FS - Tourism Ambassador Pro	Department of Tourism	FS	Mangaung (MAN)	Mangaung (MAN)	R 5 940 000	R 2 029 893	154
Working for tourism	GP - Komjejejeke Heritage Si	Department of Tourism	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 7 061 666	R 3 486 934	132
Working for tourism	GP - Tourism Ambassador Pro	Department of Tourism	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 7 920 000	R 802 368	112
Working for tourism	NC - Tourism Ambassador Pr	Department of Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 980 000	R 407 870	56
Working for tourism	NW - Tourism Ambassador Pr	Department of Tourism	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 980 000	R 1 393 335	73
Working for tourism	FS - Lekgalong La Mantsopa	Department of Tourism	FS	Thabo Mofutsanyane	Mantsopa	R 5 343 750	R 18 000	18
Working for tourism	WC - Tourism Dev. Programm	Department of Tourism	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 055 560	R 365 668	46
Working for tourism	EC - Maluti Hiking and Horse	Department of Tourism	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 357 145	R 1 026 004	76
Working for tourism	NC - Frances Baard Skateboar	Department of Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 4 750 000	R 2 232 529	167

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	EC - Wonkumuntu Tourism Pr	Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 3 454 544	R 3 123 191	204
Working for tourism	FS - Accomodation Facilities a	Department of Tourism	FS	Thabo Mofutsanyane (DC1	No LM	R 21 923 077	R 8 827 229	143
Working for tourism	EC - Biko Heritage Trail - Pha	Department of Tourism	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 305 438	R 1 181 758	46
Working for tourism	KZN - Tourism Ambassador P	Department of Tourism	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 36 685 440	R 28 192 640	2712
Working for tourism	CONSTRUCTION OF VUSU	Department of Tourism	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 833 333	R 703 016	43
Working for tourism	FS - Black Water Fly Fishing	Department of Tourism	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2 025 000	R 175 193	6
Working for tourism	KZN - Tourism Attractions Nt	Department of Tourism	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1 900 000	R 1 883 763	123
Working for tourism	FS - Tokologo Game Farm - P	Department of Tourism	FS	Lejweleputswa (DC18)	Tokolologo (FS182)	R 3 166 667	R 1 719 029	48
Working for tourism	GP - Ga Mothaga Resort Yout	Department of Tourism	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 7 125 000	R 2 283 480	152
Working for tourism	NW - Tlokwe N12 Cultural Vi	Department of Tourism	NW	Bojanala Platinum(DC37)	No LM	R 4 540 000	R 4 475 864	70
Working for tourism	GP - Mamelodi Rondavels	Department of Tourism	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 5 145 390	R 2 416 590	141
Working for tourism	GP - Moretele Park	Department of Tourism	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 7 282 500	R 2 120 981	143
Working for tourism	EC - Mthatha Airport Informat	Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 9 500 000	R 278 655	37
Working for tourism	MP - Barberton Tourism and	Department of Tourism	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 9 729 116	R 3 866 137	66

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 9

Government Sector : Environmental & Culture

Department : Department of Arts and Culture

Number of Projects : 23

Average  
manual workers  
daily wage rate:  
  
R 60.00

Totals : R 8 687 511 R 1 157 293 249

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	KZN-Zibuyinhlanzane	Department of Arts and Cu	KN	uThungulu (DC28)	Nkandla (KZN286)	R 333 334	R 91 140	15
Craft Creativity in Action	KZN-Khulamanyisa Club	Department of Arts and Cu	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 200 000	R 78 720	15
Working for tourism	EC-Masikhule	Department of Arts and Cu	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 200 000	R 23 760	6
Working for tourism	FS-Proudly Art	Department of Arts and Cu	FS	Mangaung (MAN)	Mangaung (MAN)	R 200 000	R 110 700	15
Craft Creativity in Action	KZN-Qhubeka Project	Department of Arts and Cu	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200 000	R 28 320	14
Working for tourism	EC-Masizakhe	Department of Arts and Cu	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 250 000	R 55 680	12
Working for tourism	EC-Masizame	Department of Arts and Cu	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 166 668	R 83 820	9
Working for tourism	EC-Masakhe	Department of Arts and Cu	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 166 667	R 68 220	11
Working for tourism	KZN-Nyamelele	Department of Arts and Cu	KN	Uthukela (DC23)	Indaka (KZN233)	R 500 000	R 173 640	28
Working for tourism	KZN-Sifatho	Department of Arts and Cu	KN	Zululand (DC26)	uPhongolo (KZN262)	R 500 000	R 13 680	5
Craft Creativity in Action	Limpopo-Fanang Diatla Arts a	Department of Arts and Cu	LP	Capricorn (DC35)	Aganang (LIM352)	R 200 000	R 77 773	14
Working for tourism	FS-Tshireletso	Department of Arts and Cu	FS	Xhariep (DC16)	Naledi (FS164)	R 333 334	R 35 280	14
Working for tourism	Qalakusha	Department of Arts and Cu	NC	Kgalagadi (DC45)	No LM	R 10 000	R 9 720	5
Working for tourism	Limpopo-Aretsogeng	Department of Arts and Cu	LP	Capricorn (DC35)	Polokwane (LIM354)	R 732 468	R 12 780	5
Working for tourism	EC-Niza Design	Department of Arts and Cu	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 487 340	R 32 040	11
Working for tourism	KZN-Celinhlananipho	Department of Arts and Cu	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 236 500	R 31 500	15
Working for tourism	Endulo Bafazi - EC	Department of Arts and Cu	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 500 000	R 41 940	9
Working for tourism	Kgalagadi - NC	Department of Arts and Cu	NC	Kgalagadi (DC45)	No LM	R 500 000	R 12 000	5
Working for tourism	Free State - Lesedi	Department of Arts and Cu	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 500 000	R 35 640	7
Working for tourism	KZN-Ubuhle Be Ndabuko	Department of Arts and Cu	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 500 000	R 18 480	7
Working for tourism	KZN-Sizimisele	Department of Arts and Cu	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 750 000	R 40 980	10
Working for tourism	KZN - Woza Rural Communit	Department of Arts and Cu	KN	Ugu (DC21)	Umzumbe (KZN213)	R 500 000	R 16 200	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	EC-Sincede Women's Project	Department of Arts and Cu	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 721 200	R 65 280	9

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 10

Government Sector : Environmental & Culture

Department : Department of Public Works

Number of Projects : 30

Average  
manual workers  
daily wage rate:  
  
R 100.94

Totals : R 9 875 193 R 4 111 608 257

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Ser	MUTALE MAGISTRATE OF	Department of Public Wor	LP	Vhembe (DC34)	Mutale (LIM342)	R 148 955	R 46 500	5
LandCare	Three Men and Two Women	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Ratlou (NW381)	R 252 000	R 224 046	9
Greening and Gardening Ser	Ditsobotla Tractor Contracting	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385	R 302 736	R 245 520	11
LandCare	Mabogo Dinku Cleaning and	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Ditsobotla (NW384)	R 291 600	R 160 440	7
LandCare	Tlhatthosano Chemical Manuf	Department of Public Wor	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 338 514	R 331 200	15
LandCare	Mosa Cleaning & Gardening S	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Ratlou (NW381)	R 250 344	R 156 240	7
Working on Waste	LEBOMBO YOUTH CO-OP	Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 4 000 000	R 1 354 320	76
Greening and Gardening Ser	Malebo-Lebo Cleaning and Pr	Department of Public Wor	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 250 000	R 167 520	7
Greening and Gardening Ser	Ditumiso Gardening	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 200 000	R 131 040	10
Greening and Gardening Ser	MOKERONG MAGISTRAT	Department of Public Wor	LP	Greater Sekhukhune (DC47	Greater Tubatse (LIM475)	R 165 000	R 66 607	3
Greening and Gardening Ser	MOOKGOPONG MAGISTR	Department of Public Wor	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 50 000	R 39 923	2
Greening and Gardening Ser	Lenyenye Magistrate Office	Department of Public Wor	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 31 561	R 26 349	2
Greening and Gardening Ser	Phalaborwa Magistrate Office	Department of Public Wor	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 147 189	R 44 046	3
LandCare	Infinite Trading Enterprise Pri	Department of Public Wor	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 278 640	R 167 640	11
Greening and Gardening Ser	Tshilwavirusiku Magistrate Of	Department of Public Wor	LP	Vhembe (DC34)	Makhado (LIM344)	R 160 000	R 71 806	4
Greening and Gardening Ser	Malebe-Lebo Cleaning and Pr	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385	R 501 840	R 20 400	2
Greening and Gardening Ser	LEPHALALE MAGISTRAT	Department of Public Wor	LP	Waterberg (DC36)	Lephalale (LIM362)	R 155 938	R 46 500	5
Greening and Gardening Ser	LULEKANI MAGISTRATE	Department of Public Wor	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 287 271	R 37 200	4
Greening and Gardening Ser	THABAMOOPO MAGISTR	Department of Public Wor	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 98 830	R 27 900	3
Greening and Gardening Ser	GIYANI MAGISTRATE OFF	Department of Public Wor	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 102 143	R 27 900	3
LandCare	BURGERSFORT PERIODIC	Department of Public Wor	LP	Greater Sekhukhune (DC47	Greater Tubatse (LIM475)	R 55 728	R 22 641	1
LandCare	WYNDOMPARK FAMILY C	Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 60 370	R 40 518	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Ser	Masisi Magistrate Office	Department of Public Wor	LP	Vhembe (DC34)	Mutale (LIM342)	R 175 074	R 46 500	5
Greening and Gardening Ser	Tzaneen Magistrate Office	Department of Public Wor	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 68 400	R 37 200	4
Greening and Gardening Ser	Thabazimbi and Northam Mag	Department of Public Wor	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 143 002	R 18 600	2
Greening and Gardening Ser	Bochum Magistrate Office- G	Department of Public Wor	LP	Capricorn (DC35)	Blouberg (LIM351)	R 40 093	R 11 160	3
Working on Waste	Masichume Cleaning Primary	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 303 165	R 303 165	22
Greening and Gardening Ser	RETHABILE CLEANING A	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 736 800	R 134 640	6
LandCare	Riviersonderend Alien Clearin	Department of Public Wor	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 100 000	R 77 570	19
Greening and Gardening Ser	Soekmekaar Magistrate Office	Department of Public Wor	LP	Capricorn (DC35)	Molemole (LIM353)	R 180 000	R 26 520	4

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 11

Government Sector : Social

Department : Department of Basic Education

Number of Projects : 9

Average  
manual workers  
daily wage rate:  
  
R 80.30

Totals : R 395 056 449 R 265 988 423 34 468

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mass Literacy Program	Kharigude	Department of Basic Educa	LP	Capricorn	Blouberg	R 81 505 795	R 81 505 795	6149
Mass Literacy Program	Kharigude	Department of Basic Educa	KN	eThekwini Metro	eThekwini Metro	R 83 817 010	R 44 902 234	4665
Mass Literacy Program	Kharigude	Department of Basic Educa	GP	City of Tshwane Metro	City of Tshwane Metro	R 10 082 163	R 3 555 441	2732
Mass Literacy Program	Kharigude	Department of Basic Educa	NW	Central	Mafikeng	R 15 696 967	R 4 242 053	2171
Mass Literacy Program	Kharigude	Department of Basic Educa	WC	City of Cape Town Metro	City of Cape Town Metro	R 6 764 998	R 2 154 270	953
Mass Literacy Program	Kharigude	Department of Basic Educa	NC	Frances Baard	Sol Plaatjie	R 8 754 281	R 2 753 906	581
Mass Literacy Program	Kha Ri Gude	Department of Basic Educa	EC	Alfred Nzo	Matatiele	R 172 520 488	R 112 596 258	10759
Mass Literacy Program	KHARIGUDE	Department of Basic Educa	FS	Fezile Dabi	Metsimaholo	R 11 296 878	R 12 555 518	3278
Mass Literacy Program	Kharigude MP	Department of Basic Educa	MP	Ehlanzeni	Bushbuckridge	R 4 617 869	R 1 722 948	3180

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 12

Government Sector : Community Works (DCoG)

Department : Department of Cooperative Governance

Number of Projects : 120

Average  
manual workers  
daily wage rate:  
  
R 46.53

Totals : R 803 310 685 R 174 555 354 102 194

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Renosterberg Community Wor	Department of Cooperative	NC	Pixley ka Seme	Renosterberg	R 11 012 662	R 868 090	1119
Commuinty based	Mtubatuba Community Work	Department of Cooperative	KN	Umkhanyakude	Mtubatuba	R 11 012 662	R 937 697	858
Commuinty based	Mthwalume Community Work	Department of Cooperative	KN	Ugu	Umzumbe	R 16 499 560	R 1 888 322	1633
Commuinty based	Mokgwalana (Moses Kotane)	Department of Cooperative	NW	Bojanala	Moses Kotane	R 4 619 314	R 1 442 525	1133
Commuinty based	Region E Community Work Pr	Department of Cooperative	GP	Johannesburg Metro	Johannesburg Metro	R 11 012 662	R 441 825	779
Commuinty based	Randfontein Community Wor	Department of Cooperative	GP	West Rand	Mogale City	R 6 159 085	R 4 485 188	2588
Commuinty based	MANENBERG CWP	Department of Cooperative	WC	City of Cape Town Metro	City of Cape Town Metro	R 11 012 662	R 2 983 288	1483
Commuinty based	Peddie CWP	Department of Cooperative	EC	Amatole	Mbhashe	R 11 012 662	R 3 699 926	1059
Commuinty based	Flagstaff CWP	Department of Cooperative	EC	Alfred Nzo	Mbizana	R 16 518 994	R 332 370	636
Commuinty based	Makhado Community Work P	Department of Cooperative	LP	Vhembe	Makhado	R 4 431 514	R 2 165 774	314
Commuinty based	UMZIMKHULU CWP	Department of Cooperative	KN	Sisonke	Umzimkhulu	R 4 431 516	R 412 547	212
Commuinty based	Magareng CWP	Department of Cooperative	EC	Amatole	Mbhashe	R 943 514	R 527 832	70
Commuinty based	Ntabankulu Community Work	Department of Cooperative	EC	Alfred Nzo	Ntabankulu	R 4 378 390	R 360 630	413
Commuinty based	Emfuleni Community Work Pr	Department of Cooperative	GP	Sedibeng	Emfuleni	R 4 378 390	R 1 650 431	668
Commuinty based	Tokolologo Community Work P	Department of Cooperative	FS	Lejweleputswa	Tokolologo	R 11 012 662	R 3 700 142	1317
Commuinty based	Indaka Community Work Prog	Department of Cooperative	KN	Uthukela	Indaka	R 10 999 707	R 1 140 688	1035
Commuinty based	Tsolwana CWP	Department of Cooperative	EC	Chris Hani	Tsolwana	R 4 431 514	R 127 425	261
Commuinty based	Mount Frere	Department of Cooperative	EC	Alfred Nzo	Umzimvubu	R 7 628 000	R 2 193 230	1049
Commuinty based	Bokfontein Community Work	Department of Cooperative	NW	Bojanala	Madibeng	R 11 012 662	R 693 615	393
Commuinty based	Qumbu	Department of Cooperative	EC	Alfred Nzo	Umzimvubu	R 11 012 662	R 657 960	384
Commuinty based	Keiskammahoek CWP	Department of Cooperative	EC	Amatole	Amahlathi	R 16 518 994	R 2 726 290	1021
Commuinty based	Keiskammahoek Cata CWP	Department of Cooperative	EC	Amatole	Amahlathi	R 16 518 994	R 1 942 176	1389

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Edenville Community Work P	Department of Cooperative	FS	Fezile Dabi	Ngwathe	R 1 540 000	R 626 451	853
Commuinty based	Isicholo Community Work Pro	Department of Cooperative	KN	Umzinyathi	Msinga	R 3 836 597	R 411 835	1391
Commuinty based	Elliotdale Housing Project C	Department of Cooperative	EC	Amatole	Mbhashe	R 11 012 662	R 2 431 012	275
Commuinty based	Thulamela Community Work	Department of Cooperative	LP	Vhembe	Thulamela	R 4 431 514	R 2 917 852	159
Commuinty based	NELSON MANDELA METR	Department of Cooperative	EC	Amatole	Nkonkobe	R 320 550	R 173 110	327
Commuinty based	Mangaung Community Work	Department of Cooperative	FS	Xhariep	Naledi	R 4 468 507	R 780 371	816
Commuinty based	Ikwezi	Department of Cooperative	EC	Cacadu	Ikwezi	R 11 012 662	R 3 035 365	1058
Commuinty based	Sakisizwe CWP	Department of Cooperative	EC	Chris Hani	Sakhisizwe	R 11 012 662	R 2 575 693	1026
Commuinty based	Mercy Life Community Projec	Department of Cooperative	FS	Lejweleputswa	Nala	R 4 468 504	R 68 195	123
Commuinty based	Mthwavuna(Sunduzi)Commun	Department of Cooperative	KN	Zululand	Ulundi	R 520 337	R 349 660	503
Commuinty based	Ezingoleni CWP	Department of Cooperative	KN	Ugu	Ezingoleni	R 4 378 391	R 77 303	87
Commuinty based	Mercy Life Community Projec	Department of Cooperative	FS	Lejweleputswa	Matjhabeng	R 33 037 987	R 14 205 668	2422
Commuinty based	Kareeberg	Department of Cooperative	NC	Pixley ka Seme	Kareeberg	R 350 998	R 19 240	145
Commuinty based	Lukhanyo CWP	Department of Cooperative	EC	O.R.Tambo	Mhlontlo	R 16 518 994	R 2 677 783	1102
Commuinty based	Sikhulile CWP	Department of Cooperative	WC	City of Cape Town Metro	City of Cape Town Metro	R 15 256 000	R 1 630 386	2111
Commuinty based	Khakhala Community Work P	Department of Cooperative	LP	Mopani	Greater Giyani	R 527 984	R 234 688	993
Commuinty based	Matatiele CWP	Department of Cooperative	EC	Alfred Nzo	Matatiele	R 11 012 662	R 2 374 352	1640
Commuinty based	Phumelela Community Work	Department of Cooperative	FS	Fezile Dabi	Mafube	R 3 079 542	R 1 358 611	1363
Commuinty based	Tswaing Community Work Pr	Department of Cooperative	NW	Central	Tswaing	R 1 734 253	R 574 219	526
Commuinty based	CEDERBERG CWP	Department of Cooperative	WC	West Coast	Cederberg	R 4 378 390	R 282 538	403
Commuinty based	Mantshatlala Community Wor	Department of Cooperative	FS	Xhariep	Naledi	R 13 719 942	R 5 608 189	1166
Commuinty based	ST JOHN	Department of Cooperative	EC	O.R.Tambo	Port St Johns	R 4 378 390	R 246 782	568
Commuinty based	Lepelle Nkumbi Community	Department of Cooperative	LP	Vhembe	Thulamela	R 4 378 390	R 745 978	615
Commuinty based	Dannhauser Community Work	Department of Cooperative	KN	Amajuba	Dannhauser	R 4 431 514	R 527 137	717
Commuinty based	Vulamehlo Community Work	Department of Cooperative	KN	Ugu	Vulamehlo	R 4 378 391	R 333 029	442
Commuinty based	Ntambanana Community Wor	Department of Cooperative	KN	Uthungulu	Ntambanana	R 3 079 542	R 446 528	299
Commuinty based	Abaqulusi Community Work P	Department of Cooperative	KN	Zululand	Abaqulusi	R 4 431 516	R 482 864	703
Commuinty based	Riemvasmaak Community Wo	Department of Cooperative	NC	Siyanda	Kai! Garib	R 11 012 662	R 518 445	1264
Commuinty based	Pefferville Community Work	Department of Cooperative	EC	Buffalo City	Buffalo City	R 11 442 000	R 2 901 385	1598
Commuinty based	Witzenberg CWP	Department of Cooperative	WC	Cape Winelands	Witzenberg	R 16 427 221	R 892 765	691
Commuinty based	GRABOUW CWP	Department of Cooperative	WC	Overberg	Theewaterskloof	R 11 012 662	R 2 212 932	1289
Commuinty based	Emadlangeni Community Wor	Department of Cooperative	KN	Amajuba	Utrecht	R 1 681 130	R 151 732	219
Commuinty based	Mkhambathini Community W	Department of Cooperative	KN	UMgungundlovu	Mkhambathini	R 4 378 391	R 317 547	420
Commuinty based	Walmaransstad CWP Site	Department of Cooperative	NW	Southern	Maquassi Hills	R 4 378 390	R 374 770	426

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Molemole Community Work P	Department of Cooperative	LP	Vhembe	Thulamela	R 4 378 390	R 495 311	815
Commuinty based	Nyandeni Community Work P	Department of Cooperative	EC	O.R.Tambo	Nyandeni	R 4 378 390	R 228 467	194
Commuinty based	Ubuhlebezwe Community Wo	Department of Cooperative	KN	Sisonke	Ubuhlebezwe	R 4 431 516	R 391 899	303
Commuinty based	ImpendleCommunity Work Pr	Department of Cooperative	KN	UMgungundlovu	Impendle	R 4 378 391	R 257 787	306
Commuinty based	Blouberg Community Work Pr	Department of Cooperative	LP	Capricorn	Blouberg	R 3 079 542	R 2 983 964	995
Commuinty based	Madibeng Community Work P	Department of Cooperative	NW	Bojanala	Moses Kotane	R 4 431 514	R 2 165 774	227
Commuinty based	Ramotshere Moiloa	Department of Cooperative	NW	Central	Ramotshere Moiloa	R 4 378 390	R 596 351	410
Commuinty based	Nkonkobe	Department of Cooperative	EC	Amatole	Nkonkobe	R 601 474	R 146 060	276
Commuinty based	Lukhanji CWP	Department of Cooperative	EC	Amatole	Amahlathi	R 785 542	R 62 943	446
Commuinty based	Msunduzi Community Work P	Department of Cooperative	KN	iLembe	Maphumulo	R 16 518 994	R 3 193 779	1316
Commuinty based	Meriting Community Work Pr	Department of Cooperative	NW	Bojanala	Rustenburg	R 11 442 000	R 2 141 235	1110
Commuinty based	Intsika Yethu	Department of Cooperative	EC	Chris Hani	Intsika Yethu	R 7 628 000	R 833 061	1008
Commuinty based	Mogale 2 Community Work P	Department of Cooperative	GP	West Rand	Mogale City	R 3 079 542	R 1 684 402	1628
Commuinty based	KSD CWP	Department of Cooperative	EC	O.R.Tambo	King Sabata Dalindyebo	R 11 012 662	R 1 437 169	770
Commuinty based	Bulungula Community Works	Department of Cooperative	EC	Amatole	Mbhashe	R 11 012 662	R 318 610	199
Commuinty based	DR JS Moroka Community W	Department of Cooperative	MP	Nkangala	Dr JS Moroka	R 1 681 130	R 2 153 646	389
Commuinty based	Okhahlamba Community Wor	Department of Cooperative	KN	Uthukela	Okhahlamba	R 4 431 516	R 626 324	491
Commuinty based	Umuziwabantu Community W	Department of Cooperative	KN	Ugu	UMuziwabantu	R 4 378 391	R 46 180	45
Commuinty based	Moqhaka CWP	Department of Cooperative	FS	Fezile Dabi	Moqhaka	R 4 468 504	R 126 379	13
Commuinty based	Phongolo Community Work P	Department of Cooperative	KN	Zululand	uPhongolo	R 4 378 390	R 342 201	373
Commuinty based	Thembisile Hani Community	Department of Cooperative	MP	Nkangala	Dr JS Moroka	R 3 079 542	R 1 519 288	1261
Commuinty based	Mogalakwena Community Wo	Department of Cooperative	LP	Waterberg	Mogalakwena	R 3 079 542	R 2 316 090	1008
Commuinty based	Mbashe13001	Department of Cooperative	EC	Amatole	Mbhashe	R 7 672 369	R 5 666 949	828
Commuinty based	Tjakastad Community Work P	Department of Cooperative	MP	Gert Sibande	Albert Luthuli	R 4 619 314	R 990 175	1600
Commuinty based	Harrismith Community Work	Department of Cooperative	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3 837 000	R 967 392	1149
Commuinty based	Koppies Community Work Pr	Department of Cooperative	FS	Fezile Dabi	Ngwathe	R 4 619 314	R 880 954	1535
Commuinty based	Nhlazatshe Community Work	Department of Cooperative	MP	Gert Sibande	Albert Luthuli	R 3 079 542	R 762 444	1188
Commuinty based	Mafikeng Community Work P	Department of Cooperative	NW	Central	Mafikeng	R 3 836 597	R 1 146 064	1265
Commuinty based	Region C Community Work P	Department of Cooperative	GP	Johannesburg Metro	Johannesburg Metro	R 3 079 542	R 207 667	964
Commuinty based	Westonaria Community Work	Department of Cooperative	GP	West Rand	Westonaria	R 6 159 085	R 414 080	2352
Commuinty based	Mkhondo Community Work P	Department of Cooperative	MP	Nkangala	Dr JS Moroka	R 3 836 596	R 888 349	1663
Commuinty based	Region G Community Work P	Department of Cooperative	GP	Johannesburg Metro	Johannesburg Metro	R 205 698	R 116 350	1142
Commuinty based	Mutale Community Work Pro	Department of Cooperative	LP	Vhembe	Mutale	R 3 079 542	R 2 548 899	1037
Commuinty based	Ndwedwe Community Work P	Department of Cooperative	KN	iLembe	Ndwedwe	R 10 999 707	R 1 460 160	761

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Ubuntu	Department of Cooperative	NC	Pixley ka Seme	Ubuntu	R 4 378 390	R 458 305	223
Commuinty based	Nquthu Community Work Pro	Department of Cooperative	KN	Umzinyathi	Nqutu	R 4 431 514	R 562 666	755
Commuinty based	Nongoma (Siyathuthuka) CW	Department of Cooperative	KN	Zululand	Nongoma	R 11 012 662	R 1 208 749	1040
Commuinty based	uMlalazi Community Work Pr	Department of Cooperative	KN	Uthungulu	uMlalazi	R 11 012 662	R 1 263 070	1064
Commuinty based	uMhlabuyalingana(Mbazwana	Department of Cooperative	KN	Umkhanyakude	Umhlabuyalingana	R 13 719 942	R 1 709 075	1276
Commuinty based	Aganang Community Work Pr	Department of Cooperative	LP	Vhembe	Thulamela	R 4 378 390	R 425 406	534
Commuinty based	Siyazenzela	Department of Cooperative	WC	West Coast	West Coast DMA	R 11 012 662	R 2 578 991	994
Commuinty based	GARIEP CWP	Department of Cooperative	WC	City of Cape Town Metro	City of Cape Town Metro	R 11 012 662	R 1 880 979	1111
Commuinty based	WRDM Community Work Pro	Department of Cooperative	GP	West Rand	Mogale City	R 1 539 771	R 699 784	717
Commuinty based	Lusikisiki	Department of Cooperative	EC	Alfred Nzo	Mbizana	R 11 442 000	R 4 644 629	975
Commuinty based	Mqanduli CWP	Department of Cooperative	EC	O.R.Tambo	King Sabata Dalindyebo	R 5 506 331	R 629 812	283
Commuinty based	Mount Ayliff	Department of Cooperative	EC	Alfred Nzo	Umzimvubu	R 11 012 662	R 5 703 718	1147
Commuinty based	Matatiele CWP	Department of Cooperative	EC	Alfred Nzo	Matatiele	R 11 012 662	R 2 289 680	1558
Commuinty based	Fetakgomo Community Devel	Department of Cooperative	LP	Sekhukhune	Fetakgomo	R 4 378 390	R 1 650 431	420
Commuinty based	eDumbe Community Work Pr	Department of Cooperative	KN	Zululand	eDumbe	R 1 734 253	R 734 625	613
Commuinty based	Lephephane Community Work	Department of Cooperative	FS	Fezile Dabi	Ngwathe	R 1 729 210	R 224 445	1623
Commuinty based	Metsimaholo Community Wor	Department of Cooperative	FS	Fezile Dabi	Metsimaholo	R 4 468 507	R 923 006	330
Commuinty based	Mohokare CWP	Department of Cooperative	FS	Xhariep	Mohokare	R 4 468 504	R 800 681	244
Commuinty based	Joe Morolong 1	Department of Cooperative	EC	Amatole	Mbhashe	R 4 468 507	R 780 371	502
Commuinty based	Ingwe Community Work Prog	Department of Cooperative	KN	Sisonke	Ingwe	R 4 378 391	R 244 960	361
Commuinty based	Merafong Community Work P	Department of Cooperative	GP	West Rand	Mogale City	R 6 159 085	R 3 921 315	1886
Commuinty based	Inkwanca CWP	Department of Cooperative	EC	Chris Hani	Inkwanca	R 4 431 514	R 1 147 975	549
Commuinty based	Munsieville Community Work	Department of Cooperative	GP	West Rand	Mogale City	R 3 079 542	R 3 052 819	1425
Commuinty based	Erasmus Community Work Pr	Department of Cooperative	NW	Bojanala	Madibeng	R 4 619 314	R 2 296 754	1220
Commuinty based	Setsoto Community Work Pro	Department of Cooperative	FS	Thabo Mofutsanyane	Setsoto	R 4 431 514	R 1 407 200	681
Commuinty based	Nkandla Community Work Pr	Department of Cooperative	KN	Uthungulu	Nkandla	R 3 079 542	R 1 167 657	943
Commuinty based	Moretele Community Work Pr	Department of Cooperative	NW	Bojanala	Moretele	R 447 890	R 460 154	149
Commuinty based	Letsemeng CWP	Department of Cooperative	FS	Xhariep	Letsemeng	R 4 468 504	R 1 442 973	1006
Commuinty based	Jozini (Silwanendlala) CWP	Department of Cooperative	KN	Umkhanyakude	Jozini	R 11 012 662	R 1 148 021	969
Commuinty based	Taung Community Work Prog	Department of Cooperative	NW	Central	Mafikeng	R 3 836 597	R 1 038 314	975

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 13

Government Sector : Infrastructure

Department : Department of Roads and Public Works

Number of Projects : 42

Average  
manual workers  
daily wage rate:  
  
R 78.80

Totals : R 458 340 877 R 189 022 100 41 014

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	CHRIS HANI-APTcod	Department of Roads and P	EC	Chris Hani (DC13)	No LM	R 2 283 333	R 552 000	52
National Youth Service	O.R.Tambo-NYS	Department of Roads and P	EC	O.R.Tambo (DC15)	No LM	R 1 204 467	R 1 129 800	120
Labour Intensive Programm	The Routine Maintanance of t	Department of Roads and P	EC	Cacadu (DC10)	Kouga (EC108)	R 1 077 132	R 1 077 132	33
Labour Intensive Programm	MVEZO ROAD AND BRIDG	Department of Roads and P	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 35 984 000	R 339 000	120
Labour Intensive Programm	O.R. TAMBO-APTCOD	Department of Roads and P	EC	O.R.Tambo (DC15)	No LM	R 2 283 333	R 38 000	19
Labour Intensive Programm	AMATHOLE-APTCOD	Department of Roads and P	EC	Amathole (DC12)	No LM	R 2 283 333	R 1 962 000	188
Labour Intensive Programm	CACADU - APTCOD	Department of Roads and P	EC	Cacadu (DC10)	No LM	R 2 283 333	R 430 000	36
Labour Intensive Programm	PORT ST JOHNS DEPOT OF	Department of Roads and P	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 2 400 000	R 1 343 565	21
Labour Intensive Programm	UKHAHLAMBA-APTCOD	Department of Roads and P	EC	Ukhahlamba (DC14)	No LM	R 2 283 333	R 104 000	26
Labour Intensive Programm	Alfred Nzo Household Contra	Department of Roads and P	EC	Alfred Nzo (DC44)	No LM	R 40 442 000	R 25 204 825	7735
Labour Intensive Programm	Routine Maintenance of Grave	Department of Roads and P	EC	Chris Hani (DC13)	No LM	R 76 030	R 70 664	9
Community based	Sakhisizwe Household - Caca	Department of Roads and P	EC	Cacadu (DC10)	No LM	R 36 977 338	R 15 840 545	3926
National Youth Service	ALFRED NZO-NYS	Department of Roads and P	EC	Alfred Nzo (DC44)	No LM	R 628 853	R 33 600	24
National Youth Service	JOE GQABI-NYS	Department of Roads and P	EC	Ukhahlamba (DC14)	No LM	R 682 190	R 464 800	72
National Youth Service	AMATHOLE-NYS	Department of Roads and P	EC	Amathole (DC12)	No LM	R 838 990	R 621 600	96
Labour Intensive Programm	Garden Maintenance New Offi	Department of Roads and P	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 308 657	R 121 921	15
Labour Intensive Programm	Redecoration of Existing Duk	Department of Roads and P	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 37 010 421	R 139 083	19
National Youth Service	CACADU-NYS	Department of Roads and P	EC	Cacadu (DC10)	No LM	R 694 400	R 140 000	30
Labour Intensive Programm	Mncwasa Water Supply Sche	Department of Roads and P	EC	Amathole (DC12)	Mbhashe (EC121)	R 15 356 094	R 8 835 530	99
National Youth Service	Chris Hani-NYS	Department of Roads and P	EC	Chris Hani (DC13)	No LM	R 945 600	R 686 400	151
Labour Intensive Programm	Supply and Delivery of VIP U	Department of Roads and P	EC	Amathole (DC12)	Mnquma (EC122)	R 36 454 545	R 783 411	82
Labour Intensive Programm	Conversion of Laboratory	Department of Roads and P	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 8 948 800	R 77 780	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Garden Maintenance in Bisho	Department of Roads and P	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 300 576	R 176 085	24
Labour Intensive Programm	Redecoration	Department of Roads and P	EC	Amathole (DC12)	No LM	R 4 569 602	R 44 895	22
Labour Intensive Programm	Social Cluster Phase 2	Department of Roads and P	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 6 322 593	R 5 553 355	35
Labour Intensive Programm	Butterworth Subregional Offic	Department of Roads and P	EC	Amathole (DC12)	Mnquma (EC122)	R 2 488 296	R 52 960	18
Labour Intensive Programm	LADY FRERE EDUCATION	Department of Roads and P	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 31 152 037	R 615 873	77
Labour Intensive Programm	Amathole Internal Roadways a	Department of Roads and P	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 997 537	R 798 378	13
Labour Intensive Programm	EX-CPA Library Aliwal North	Department of Roads and P	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 12 179 185	R 11 059 530	65
Labour Intensive Programm	Construction of Classrooms at	Department of Roads and P	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 13 455	R 13 455	9
Labour Intensive Programm	Whittlesea Agriculture Major	Department of Roads and P	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 1 475 524	R 22 680	11
Labour Intensive Programm	The Routine Maintenance of t	Department of Roads and P	EC	Cacadu (DC10)	Blue Crane Route (EC102)	R 746 719	R 746 719	67
Labour Intensive Programm	Landscaping and upgrading in	Department of Roads and P	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 318 306	R 28 582	3
Labour Intensive Programm	Conversion of Mechanical Wo	Department of Roads and P	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 1 646 540	R 71 570	26
Labour Intensive Programm	LUSIKISIKI DEPOT OFFICE	Department of Roads and P	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1 288 571	R 401 494	19
Labour Intensive Programm	Workshop & Training Centre-	Department of Roads and P	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 492 506	R 15 410	9
Labour Intensive Programm	DEPART OF ROADS AND P	Department of Roads and P	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 2 385 731	R 15 920	10
Labour Intensive Programm	Ukhahlamba Household Cont	Department of Roads and P	EC	Ukhahlamba (DC14)	No LM	R 36 799 826	R 25 066 658	6032
Labour Intensive Programm	O.R.Tambo Household Contra	Department of Roads and P	EC	O.R.Tambo (DC15)	No LM	R 39 000 000	R 28 941 618	7663
Labour Intensive Programm	Chris hani Household Contrac	Department of Roads and P	EC	Chris Hani (DC13)	No LM	R 38 000 000	R 23 739 121	6811
Labour Intensive Programm	Amathole Household Contract	Department of Roads and P	EC	Amathole (DC12)	No LM	R 41 848 998	R 31 310 953	7202
Labour Intensive Programm	Amathole Block A Additional	Department of Roads and P	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 3 868 692	R 351 189	6

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 14

Government Sector : Infrastructure

Department : Department of Rural Development and Agrarian Reform

Number of Projects : 4

Average  
manual workers  
daily wage rate:  
  
R 84.55

Totals : R 6 997 191 R 3 109 132 108

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Construction of Farmer's Deve	Department of Rural Devel	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 5 424 791	R 2 479 852	33
Labour Intensive Programm	NZWAKAZI COMMUNITY	Department of Rural Devel	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 308 000	R 35 110	33
Not part of a programme	Rietfontein Fencing	Department of Rural Devel	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 450 000	R 450 000	8
Labour Intensive Programm	Mqwengana Community Fenc	Department of Rural Devel	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 814 400	R 144 170	34

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 15

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 77

Average  
manual workers  
daily wage rate:  
  
R 70.01

Totals : R 333 451 528 R 21 915 816 1 672

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	KHWENXURHA SPS	Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 574 695	R 4 080	10
Labour Intensive Programm	Mt.Ayliff SSS	Department of Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 931 977	R 491 978	34
Labour Intensive Programm	NKODUSWENI JUNIOR SE	Department of Education	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 702 066	R 61 020	16
Labour Intensive Programm	Nqeketho JSS Classrooms	Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 5 391 298	R 121 260	32
Labour Intensive Programm	CHIZELA J.S.S	Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 2 823 260	R 219 044	23
Labour Intensive Programm	Mdumazulu J.S.S	Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1 117 026	R 36 900	10
Labour Intensive Programm	NTSHELE JSS CLASSROO	Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 180 030	R 180 030	30
Facilities and Infrastructure	MTHATHA TECH COMPLE	Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 5 236 971	R 21 281	5
Labour Intensive Programm	ZANCI JSS	Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 5 788 291	R 71 180	15
Labour Intensive Programm	JERSEY FARM JSS	Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 16 038 658	R 354 705	55
Labour Intensive Programm	LOWER MNGAMNYE JSS	Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 204 683	R 97 205	27
Labour Intensive Programm	PROPOSED NEW CLASSRO	Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 12 204 236	R 257 900	63
Labour Intensive Programm	Renovations to Ntloko PS	Department of Education	EC	Amathole (DC12)	Ngqushwa (EC126)	R 2 554 288	R 32 706	13
Labour Intensive Programm	ZANEMVULA JPS	Department of Education	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 478 221	R 20 860	10
Labour Intensive Programm	MASILINGANE SSS	Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 525 084	R 57 210	14
Labour Intensive Programm	MXHUME J SS	Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 191 091	R 7 150	5
Labour Intensive Programm	LUFABA SPS	Department of Education	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 1 030 251	R 68 110	10
Labour Intensive Programm	UPPER MDUMBI JUNIOR S	Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 155 577	R 58 800	9
Labour Intensive Programm	MTAMBALALA J.S.S	Department of Education	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 766 552	R 45 430	15
Labour Intensive Programm	Sea Vista Primary School	Department of Education	EC	Cacadu (DC10)	Kouga (EC108)	R 16 765	R 16 765	8
Labour Intensive Programm	NDIBANISO HS	Department of Education	EC	Amathole (DC12)	Nkonkobe (EC127)	R 969 208	R 46 455	8
Labour Intensive Programm	SAKHIKAMVA HS	Department of Education	EC	Amathole (DC12)	No LM	R 1 613 430	R 65 560	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Nobumba PS	Department of Education	EC	Amathole (DC12)	Ngqushwa (EC126)	R 668 949	R 25 230	7
Labour Intensive Programm	MARHELEDWANE SSS	Department of Education	EC	Amathole (DC12)	Ngqushwa (EC126)	R 581 004	R 20 030	18
Labour Intensive Programm	MHALA JSS	Department of Education	EC	Amathole (DC12)	Mbhashe (EC121)	R 982 201	R 294 120	21
Labour Intensive Programm	Mbelo JSS	Department of Education	EC	Amathole (DC12)	Mbhashe (EC121)	R 719 660	R 23 656	10
Labour Intensive Programm	LUDONDOLO JSS	Department of Education	EC	Amathole (DC12)	Mbhashe (EC121)	R 972 771	R 106 432	22
Labour Intensive Programm	XEZI SPS	Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 022 565	R 15 624	8
Labour Intensive Programm	Booyens Park Senior Second	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 11 366 254	R 297 423	37
Labour Intensive Programm	NONDUDUMO SENIOR PRI	Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 683 083	R 4 680	6
Labour Intensive Programm	Water Sanitation	Department of Education	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 257 824	R 11 760	10
Labour Intensive Programm	LOWER QUTSA J SCHOOL	Department of Education	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 395 744	R 4 500	4
Labour Intensive Programm	ADDITION AT NONSESI SP	Department of Education	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2 205 193	R 21 560	15
Labour Intensive Programm	DLAKAVU JUNIOR SECON	Department of Education	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 7 796 887	R 13 359	16
Labour Intensive Programm	CWECWENI JSS	Department of Education	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 629 581	R 5 360	12
Labour Intensive Programm	NOMVALO JUNIOR SECON	Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 224 773	R 47 740	22
Labour Intensive Programm	SMUTS NDAMASE SSS	Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 2 274 398	R 48 320	11
Labour Intensive Programm	COVE RIDGE PRIMARY SC	Department of Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 869 657	R 32 390	16
Facilities and Infrastructure	JIBA SSS	Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 4 306 897	R 28 980	9
Labour Intensive Programm	LOWER GOQWANE JSS	Department of Education	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 5 192 378	R 4 966 568	58
Labour Intensive Programm	SIPHETHU JSS	Department of Education	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 7 799 216	R 683 347	72
Labour Intensive Programm	GEBUZA JSS	Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 10 353 483	R 1 154 795	33
Labour Intensive Programm	Constraction of Early Childho	Department of Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 2 016 265	R 101 013	7
Labour Intensive Programm	Zwelitsha Document Centre-	Department of Education	EC	Buffalo City	Buffalo City	R 4 093 547	R 31 720	9
Labour Intensive Programm	Butterworth College	Department of Education	EC	Amathole (DC12)	Mnquma (EC122)	R 966 461	R 341 150	21
Labour Intensive Programm	Isitshaba Early Childhood Dev	Department of Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 917 250	R 32 025	16
Labour Intensive Programm	HILLSIDE JSS	Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 853 081	R 12 030	8
Facilities and Infrastructure	DILIKILE J.S.S	Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 1 523 037	R 185 550	30
Labour Intensive Programm	Building of a Educational infr	Department of Education	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 8 332 563	R 62 440	40
Labour Intensive Programm	MDANDULI VILLAGE JSS	Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 7 550 885	R 309 090	58
Labour Intensive Programm	DIMANDA S.S.S	Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 004 918	R 8 748	10
Labour Intensive Programm	QEBEDU Junior Secodary Sc	Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 6 643 642	R 113 380	39
Labour Intensive Programm	CONSTRUCTION OF ASSE	Department of Education	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 11 512 342	R 98 356	22
Labour Intensive Programm	DIMANDA Sinior Secondary	Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 996 714	R 26 460	15
Labour Intensive Programm	Rufane Donkin School	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 1 370 188	R 1 370 188	51
Labour Intensive Programm	Hankey Primary School	Department of Education	EC	Cacadu (DC10)	Kouga (EC108)	R 4 234 082	R 326 169	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Cegcuwana JSS	Department of Education	EC	Amathole (DC12)	Mnquma (EC122)	R 2 891 319	R 171 060	9
Labour Intensive Programm	GUNGUBELE JSS	Department of Education	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 553 028	R 14 950	10
Facilities and Infrastructure	Building of Educational Infr	Department of Education	EC	Amathole (DC12)	Mbhashe (EC121)	R 7 361 588	R 189 110	46
Labour Intensive Programm	MKHANKOMO JSS	Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1 075 585	R 43 075	13
Labour Intensive Programm	JONGUHLANGA JSS	Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 9 649 670	R 625 034	82
Labour Intensive Programm	Old Tower Hospital-Alteration	Department of Education	EC	Amathole (DC12)	Nxuba (EC128)	R 2 296 017	R 720 619	11
Labour Intensive Programm	Qongqotha HP School	Department of Education	EC	Amathole (DC12)	No LM	R 1 402 002	R 36 450	10
Labour Intensive Programm	NTIBANE JSS( ECDC)	Department of Education	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 71 180	R 71 180	5
Labour Intensive Programm	THANDIZULU JSS	Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1 503 415	R 43 855	18
Labour Intensive Programm	NQADU JSS	Department of Education	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 7 052 823	R 174 434	26
Labour Intensive Programm	MAQULU JSS	Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1 068 438	R 14 110	9
Labour Intensive Programm	Completion of Popopo SPS	Department of Education	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 133 954	R 11 310	9
Labour Intensive Programm	David Vuku ECD	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 2 228 414	R 1 465 602	8
Labour Intensive Programm	Ntababankulu S.S.S	Department of Education	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 1 758 632	R 1 429 554	7
Labour Intensive Programm	Klipfontein Combined School	Department of Education	EC	Cacadu (DC10)	Ndlambe (EC105)	R 35 355	R 35 355	5
Labour Intensive Programm	Malubaluba j.s.school	Department of Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 946 606	R 8 760	10
Labour Based Construction	SAKHISIZWE.ECDC	Department of Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 2 278 345	R 12 060	8
Labour Intensive Programm	ZANOKHANYO PHASE 11	Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 13 750 258	R 981 912	47
Labour Intensive Programm	Zwelitsha Learners Assessmen	Department of Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 87 316 864	R 316 664	53
Labour Intensive Programm	MPONDOMISENI JSS	Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 5 923 820	R 2 358 290	75
Labour Intensive Programm	MDUTSHANE JSS	Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1 343 063	R 32 610	21

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 16

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 10

Average  
manual workers  
daily wage rate:  
  
R 74.38

Totals : R 443 534 099 R 21 315 494 326

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	ALL SAINTS HOSPITAL:Fe	Department of Health	EC	Chris Hani (DC13)	Engcobo (EC137)	R 5 143 116	R 62 860	17
Labour Intensive Programm	KOMANI HOSPITAL:Wards	Department of Health	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 38 250 103	R 112 096	62
Labour Intensive Programm	Alterations	Department of Health	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 4 284 232	R 141 860	41
Labour Intensive Programm	ST ELIZABETH'S HOSPITA	Department of Health	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 59 493 347	R 242 206	37
Labour Intensive Programm	ISILIMELA HOSSIPITAL ( R	Department of Health	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 21 435	R 21 435	7
Labour Intensive Programm	CANZIBE HOSPITAL	Department of Health	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 821 086	R 95 937	16
Labour Intensive Programm	CECILIA MAKIWANE MAI	Department of Health	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 303 647 181	R 12 834 958	50
EPWP Provincial	Core Block Civils: St Elizabet	Department of Health	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 30 650 000	R 7 642 472	65
Labour Intensive Programm	MVEZO CLINIC	Department of Health	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 1 190 000	R 128 071	8
Labour Intensive Programm	BUMBANE CLINIC	Department of Health	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 33 600	R 33 600	23

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 17

Government Sector : Infrastructure

Department : Department of Social Development and Special Programmes

Number of Projects : 4

Average  
manual workers  
daily wage rate:  
  
R 74.52

Totals : R 48 208 363 R 20 867 215 123

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Building of Social Developme	Department of Social Deve	EC	Chris Hani (DC13)	Engcobo (EC137)	R 8 061 386	R 468 509	77
Labour Intensive Programm	IDUTYWA MULTIPURPOS	Department of Social Deve	EC	Amathole (DC12)	Mbhashe (EC121)	R 7 548 419	R 4 513 433	22
Labour Intensive Programm	Lubala ECDC	Department of Social Deve	EC	O.R.Tambo (DC15)	Qaukeni (EC153)	R 3 680	R 2 000	1
Labour Intensive Programm	Aliwal north (burgersdorp plac	Department of Social Deve	EC	Ukhahlamba (DC14)	Gariiep (EC144)	R 32 594 879	R 15 883 272	23

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 18

Government Sector : Infrastructure

Department : Department Local Government and Traditional Affairs

Number of Projects : 1

Average manual workers daily wage rate:  R 60.00
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Totals :	R 20 008 140	R 29 710	14
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Subsidised Housing	Dundee 250 Phase1	Department Local Govern	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 20 008 140	R 29 710	14

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 19

Government Sector : Infrastructure

Department : Department of Sport, Recreation, Arts and Culture

Number of Projects : 5

Average  
manual workers  
daily wage rate:  
  
R 82.20

Totals : R 43 590 003 R 2 384 032 120

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Renovations To Burgersdorp P	Department of Sport, Recre	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 784 520	R 47 630	12
Labour Intensive Programm	Mdantsane Library	Department of Sport, Recre	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 27 523 255	R 1 873 282	39
Labour Intensive Programm	Butterworth Swimming Pool	Department of Sport, Recre	EC	Amathole (DC12)	Mnquma (EC122)	R 8 487 327	R 385 530	36
Labour Intensive Programm	Mt Frere Library	Department of Sport, Recre	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 5 794 902	R 5 650	3
Facilities and Infrastructure	SPORT ASSISTANTS	Department of Sport, Recre	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 000 000	R 71 940	30

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 20

Government Sector : Infrastructure

Department : Department of Transport

Number of Projects : 8

Average  
manual workers  
daily wage rate:  
  
R 115.32

Totals : R 27 710 000 R 13 240 640 772

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Community based	Mthatha airport maintenance	Department of Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC)	R 350 000	R 176 960	41
Community based	Bhisho airport maintenance	Department of Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 309 000	R 151 680	43
Community based	Road Ranger Programme - O.	Department of Transport	EC	O.R.Tambo (DC15)	No LM	R 4 394 000	R 2 223 000	130
Community based	Road Ranger Programme - Alf	Department of Transport	EC	Alfred Nzo (DC44)	No LM	R 4 500 000	R 2 646 000	137
Community based	Road Ranger Programme - Joe	Department of Transport	EC	Ukhahlamba (DC14)	No LM	R 3 000 000	R 1 638 000	78
Community based	Road Ranger Programme - Ca	Department of Transport	EC	Cacadu (DC10)	No LM	R 5 000 000	R 396 000	44
Community based	Road Ranger Programme - Ch	Department of Transport	EC	Chris Hani (DC13)	No LM	R 4 857 000	R 3 552 000	148
Community based	Road Ranger Programme	Department of Transport	EC	Amathole (DC12)	No LM	R 5 300 000	R 2 457 000	151

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 21

Government Sector : Infrastructure

Department : Department of Human Settlement

Number of Projects : 12

Average  
manual workers  
daily wage rate:  
  
R 84.67

Totals : R 262 945 027 R 26 436 420 1 209

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction	Nkungwini 300 (Construction	Department of Human Sett	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 26 754 767	R 7 121 931	49
Subsidised Housing	Dundee 250 Phase 2 (Construc	Department of Human Sett	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 22 557 628	R 3 557 532	59
Housing Delivery	Chatty 4301	Department of Human Sett	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 74 303 732	R 156 812	32
Labour Intensive Programm	NTAFUFU 350 UNITS	Department of Human Sett	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 19 838 132	R 35 200	20
Labour Intensive Programm	MQANDULI 500 RCTIFICA	Department of Human Sett	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 24 277 544	R 60 240	33
Housing Delivery	Enon Bersheeba	Department of Human Sett	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 22 331 465	R 146 590	21
Housing Delivery	Motherwell NU 12 'B	Department of Human Sett	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 14 228 241	R 2 203 708	39
Housing Delivery	Chatty 1398	Department of Human Sett	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 642 783	R 642 783	64
Labour Intensive Programm	Gatyana Sanitation Phase 2 Er	Department of Human Sett	EC	Amathole (DC12)	Mbhashe (EC121)	R 6 000 000	R 110 550	671
Subsidised Housing	FLAGSTAAFF PHASE 1,2	Department of Human Sett	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 17 435 728	R 4 201 675	91
Facilities and Infrastructure	Mt Ayliff Ext 5	Department of Human Sett	EC	Alfred Nzo (DC44)	No LM	R 5 686 792	R 39 780	15
Housing Delivery	Mt. Frere 341 Rectification	Department of Human Sett	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 28 888 216	R 8 159 620	115

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 22

Government Sector : Infrastructure

Department : Department of Economic Development & Environmental Affairs

Number of Projects : 1

Average manual workers daily wage rate:  R 90.00
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Totals :	R 1 838 667	R 430 470	111
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	TSITSA FALLS FENCING P	Department of Economic D	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 838 667	R 430 470	111

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 23

Government Sector : Infrastructure

Department : Public Works

Number of Projects : 36

Average  
manual workers  
daily wage rate:  
  
R 78.82

Totals : R 201 817 802 R 16 269 491 2 664

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	KUTLWANONG TOWNSHI	Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 3 000 000	R 249 600	60
Labour Intensive Programm	HLASELA HENNENMAN 2	Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 9 500 000	R 1 331 283	169
Labour Intensive Programm	Rubusana Township revatilisat	Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 300 000	R 276 675	155
Labour Intensive Programm	Mlamleli Township Revatilisat	Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 200 000	R 41 055	23
Labour Intensive Programm	Makgatho Township Revatilisat	Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 400 000	R 215 985	121
Labour Intensive Programm	Vooruitsig Township revitalisa	Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 200 000	R 58 905	33
Labour Intensive Programm	Hamilton Township revitalisa	Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 200 000	R 23 205	13
Labour Intensive Programm	Street 31 MLM Township rev	Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 200 000	R 135 660	76
Contractor Development	Construction of Barolong Hall	Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 228 910	R 134 160	40
Labour Intensive Programm	Street 32 MLM Township rev	Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 800 000	R 178 500	100
Labour Intensive Programm	Parys Police Flats/035618	Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 3 692 889	R 102 668	25
National Youth Service	Kroonstad Prison:Repairs and	Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	R 22 817 704	R 77 300	23
Labour Intensive Programm	Harrismith Prison Constructio	Public Works	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 4 548 920	R 56 826	22
Labour Intensive Programm	Itumeleng (Jagersfontein) Tow	Public Works	FS	Xhariep (DC16)	Kopanong (FS162)	R 9 000 000	R 55 000	30
National Youth Service	Fouriesburg SAPS	Public Works	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 14 489 400	R 334 260	30
National Youth Service	Phuthaditjhaba Home Affairs	Public Works	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 27 362 178	R 169 830	19
National Youth Service	Bethlehem Cor.Centre:Repair	Public Works	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 16 276 920	R 232 560	25
Labour Intensive Programm	Harrismith - new traffic office	Public Works	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 1 011 199	R 850 080	220
Labour Intensive Programm	PARYS TOWNSHIP REVIT	Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 3 000 000	R 785 200	88
Labour Intensive Programm	HLASELA	Public Works	FS	Xhariep (DC16)	Kopanong (FS162)	R 13 000 000	R 1 162 200	130
National Youth Service	BFN SAPS Parkweg	Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 528 700	R 150 950	21
Labour Intensive Programm	MAPIKELA TRIANGLE	Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 500 000	R 159 075	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Reitz SAPS, Detective Branch	Public Works	FS	Thabo Mofutsanyane (DC1	Nketoana (FS193)	R 14 153 707	R 309 300	92
National Youth Service	Bloemfontein Deeds and SAR	Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 13 712 841	R 74 150	27
Labour Intensive Programm	VIRGINIA TOWNSHIP REV	Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 000 000	R 1 815 040	130
Labour Intensive Programm	Dilape Township revatalisatio	Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 300 000	R 233 835	131
Labour Intensive Programm	KROONSTAD REVITALIZA	Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 4 000 000	R 761 000	55
Labour Intensive Programm	KOPANELANG THUTO SC	Public Works	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 6 131 635	R 300 960	22
Labour Intensive Programm	CORNELIA TOWNSHIP RE	Public Works	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 4 000 000	R 688 800	82
Labour Intensive Programm	MOKWALLO TOWNSHIP R	Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 8 000 000	R 812 335	77
Labour Intensive Programm	Upgrading of Zamdela Metsim	Public Works	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 2 800 000	R 934 120	44
Community based	CEMETERY PROJECT	Public Works	FS	Fezile Dabi (DC20)	No LM	R 762 800	R 677 160	209
National Youth Service	National Youth Service	Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 400 000	R 2 093 000	245
EPWP Provincial	Upgrading of Thaba Nchu Col	Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 200 000	R 30 429	21
Labour Intensive Programm	Construction of Arlington Acc	Public Works	FS	Thabo Mofutsanyane (DC1	Nketoana (FS193)	R 8 100 000	R 101 745	57
Labour Intensive Programm	HENNENMAN/PHOMOLON	Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 000 000	R 656 640	48

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 24

Government Sector : Infrastructure

Department : Department of Police, Roads and Transport

Number of Projects : 7

Average  
manual workers  
daily wage rate:  
  
R 65.71

Totals : R 207 658 581 R 18 722 920 1 891

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Upgrading of Monontsha Bord	Department of Police, Roa	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 26 900 000	R 253 120	189
Contractor Development	Road maintenance CDP: Xhari	Department of Police, Roa	FS	Xhariep (DC16)	No LM	R 8 500 000	R 2 163 560	266
Contractor Development	CDP THABO MOFUTSANY	Department of Police, Roa	FS	Thabo Mofutsanyane (DC1	No LM	R 8 500 000	R 7 912 800	363
Contractor Development	Road maintenance CDP: Moth	Department of Police, Roa	FS	Mangaung (MAN)	Mangaung (MAN)	R 8 500 000	R 3 854 240	383
Contractor Development	CDP Lejweleputswa	Department of Police, Roa	FS	Lejweleputswa (DC18)	No LM	R 8 500 000	R 1 852 320	214
Contractor Development	CDP Fezile Dabi	Department of Police, Roa	FS	Fezile Dabi (DC20)	No LM	R 80 000 000	R 2 528 240	348
Contractor Development	Road maintenance CDP: Xhari	Department of Police, Roa	FS	Xhariep (DC16)	Kopanong (FS162)	R 66 758 581	R 158 640	128

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 25

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 17

Average  
manual workers  
daily wage rate:  
  
R 75.91

Totals : R 143 349 497 R 4 503 692 570

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	LEBONENG	Department of Education	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1 000 000	R 221 130	117
EPWP Provincial	Construction of Kamohelo pri	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 20 000 000	R 1 609 920	96
Facilities and Infrastructure	Provision of additional faciliti	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 479 600	R 91 000	20
Labour Intensive Programm	Admin block renovation	Department of Education	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2 500 000	R 165 760	37
Labour Intensive Programm	CONSTRUCTION OF ADM	Department of Education	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 122 432	R 27 300	7
Labour Intensive Programm	Construction of a New Special	Department of Education	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 200 000	R 36 400	7
Labour Intensive Programm	Phahamisang New Primary Sc	Department of Education	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 11 147 407	R 325 412	27
Labour Intensive Programm	BAINSVLEI COMBINED SC	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 31 300 000	R 153 600	30
Labour Intensive Programm	LETLOTLO NALEDI PRIM	Department of Education	FS	Lejweleputswa (DC18)	Nala (FS185)	R 5 000 058	R 175 950	23
Labour Intensive Programm	SAKHUBUSHA SECONDA	Department of Education	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 16 000 000	R 60 200	10
Facilities and Infrastructure	JOHAN SLABBERT SPECIA	Department of Education	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 11 700 000	R 53 760	12
Facilities and Infrastructure	JOHAN SLABBERT SPECIA	Department of Education	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 9 000 000	R 89 600	20
Facilities and Infrastructure	SAREL VILLIERS COMBIN	Department of Education	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 6 000 000	R 100 000	10
Labour Intensive Programm	MAKABELANE SECONDA	Department of Education	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 8 000 000	R 204 694	23
Labour Intensive Programm	MATLA PRIMARY SCHOO	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 6 000 000	R 417 786	38
Labour Intensive Programm	LETLOTLO PRIMARY SCH	Department of Education	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 1 250 000	R 61 740	14
Labour Intensive Programm	ITHABELENG HIGH SCHO	Department of Education	FS	Lejweleputswa (DC18)	Nala (FS185)	R 11 650 000	R 709 440	79

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 26

Government Sector : Infrastructure

Department : Department of Sports, Arts, Culture and Recreation

Number of Projects : 1

Average manual workers daily wage rate:  R 106.00
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Totals :	R 6 563 782	R 48 972	22
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Jacobsdal New Ratanang Libr	Department of Sports, Arts,	FS	Xhariep (DC16)	Letsemeng (FS161)	R 6 563 782	R 48 972	22

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 27

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 4

Average  
manual workers  
daily wage rate:

R 86.44

Totals : R 273 080 529 R 12 036 737 629

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Boitumelo Hospital Phase12	Department of Health	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 18 200 000	R 2 689 794	52
Labour Intensive Programm	Boitumelo Hospital	Department of Health	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 78 217 752	R 1 918 080	111
Labour Intensive Programm	NEW TROMPSBURG HOSP	Department of Health	FS	Xhariep (DC16)	Kopanong (FS162)	R 39 500 000	R 2 916 523	203
Labour Intensive Programm	CONSTRUCTION OF NEW	Department of Health	FS	Thabo Mofutsanyane (DC1	Mantsopa (FS196)	R 137 162 777	R 4 512 340	263

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 28

Government Sector : Infrastructure

Department : Department of Social Development

Number of Projects : 6

Average  
manual workers  
daily wage rate:  
  
R 85.83

Totals : R 14 716 000 R 632 275 109

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	KABOUTERLAND	Department of Social Deve	FS	Xhariep (DC16)	Letsemeng (FS161)	R 200 000	R 13 440	3
Facilities and Infrastructure	NTATAISE EDUC ARE CEN	Department of Social Deve	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 500 000	R 77 400	12
Facilities and Infrastructure	ZENZELENI	Department of Social Deve	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 250 000	R 103 200	12
Facilities and Infrastructure	LETHABONG	Department of Social Deve	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 170 000	R 65 835	11
Facilities and Infrastructure	DSD ECD 001 Empilweni	Department of Social Deve	FS	Xhariep (DC16)	Mohokare (FS163)	R 500 000	R 66 880	11
Facilities and Infrastructure	QWAQWA SECURE CENTR	Department of Social Deve	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 13 096 000	R 305 520	60

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 29

Government Sector : Infrastructure

Department : Department of Agriculture and Rural Development

Number of Projects : 2

Average manual workers daily wage rate:  R 96.00
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Totals :	R 18 000 000	R 404 923	59
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Construction of Glen Agricult	Department of Agriculture	FS	Mangaung (MAN)	Mangaung (MAN)	R 16 000 000	R 312 733	40
Labour Intensive Programm	BUILDING HOUSES	Department of Agriculture	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2 000 000	R 92 190	19

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 30

Government Sector : Infrastructure

Department :

Number of Projects : 1

Average  
manual workers  
daily wage rate:  
  
R 85.00

Totals : 

R 3 500 000	R 15 300	9
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Petrusburg Housing		FS	Xhariep (DC16)	Letsemeng (FS161)	R 3 500 000	R 15 300	9

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 31

Government Sector : Infrastructure

Department : Free State Infrastructure - No Department Name

Number of Projects : 1

Average  
manual workers  
daily wage rate:  
  
R 60.18

Totals : 

R 27 362 178	R 462 449	58
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	PHUTHADITJHABA DEPA	Free State Infrastructure -	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 27 362 178	R 462 449	58

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 32

Government Sector : Infrastructure

Department : Department of Roads and Transport

Number of Projects : 19

Average  
manual workers  
daily wage rate:  
  
R 114.45

Totals : R 456 497 701 R 41 605 281 1 478

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	GPG-DRM - Sedibeng09-10	Department of Roads and T	GP	Sedibeng (DC42)	Lesedi (GT423)	R 16 500 000	R 4 319 626	407
EPWP Provincial	Reseal of road D1017 Seboke	Department of Roads and T	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 15 614 674	R 165 543	12
EPWP Provincial	P243/1	Department of Roads and T	GP	Sedibeng (DC42)	Midvaal (GT422)	R 11 798 445	R 155 475	23
EPWP Provincial	Heavy Rehabilitation of Road	Department of Roads and T	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 25 626 000	R 19 988	9
Facilities and Infrastructure	K154/0	Department of Roads and T	GP	Sedibeng (DC42)	Midvaal (GT422)	R 24 000 000	R 65 960	15
EPWP Provincial	Constuction of non motorised	Department of Roads and T	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 3 500 000	R 49 680	31
EPWP Provincial	Constuction of non motorised	Department of Roads and T	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 3 000 000	R 36 480	21
EPWP Provincial	Constuction of non motorised	Department of Roads and T	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 3 500 000	R 33 240	23
EPWP Provincial	P46/1	Department of Roads and T	GP	Sedibeng (DC42)	Midvaal (GT422)	R 10 740 000	R 67 124	9
Labour Intensive Programm	GPG-DRM -Metsweding09-1	Department of Roads and T	GP	City of Tshwane Metropolit	City of Tshwane Metropolita	R 3 168 701	R 2 527 061	308
EPWP Provincial	Stretford Station Taxi Rank	Department of Roads and T	GP	Sedibeng (DC42)	Midvaal (GT422)	R 3 416 420	R 1 138 648	33
EPWP Provincial	Intermodal Transport Facility	Department of Roads and T	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1 000 000	R 119 913	81
EPWP Provincial	Intermodal public transport fac	Department of Roads and T	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 000 000	R 9 936	4
EPWP Provincial	Leralla Intermodal Facility	Department of Roads and T	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 11 400 000	R 5 540 040	41
Labour Intensive Programm	R82/K57	Department of Roads and T	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 133 333 332	R 1 161 779	76
Labour Intensive Programm	Sekweri	Department of Roads and T	GP	City of Tshwane	City of Tshwane	R 18 666 664	R 129 400	31
Labour Intensive Programm	K 71 Phase 1	Department of Roads and T	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 166 666 664	R 24 663 887	124
Labour Intensive Programm	Refurbishment of the Hawkers	Department of Roads and T	GP	West Rand (DC48)	Westonaria (GT483)	R 1 566 802	R 96 600	10
Labour Intensive Programm	GPG-DRM Ekurhuleni09-10	Department of Roads and T	GP	Ekurhuleni Metropolitan (E	Ekurhuleni Metropolitan (EK	R 2 000 000	R 1 304 901	220

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 33

Government Sector : Infrastructure

Department : Department of Infrastructure Development

Number of Projects : 12

Average  
manual workers  
daily wage rate:  
  
R 95.81

Totals : R 172 755 451 R 8 080 880 2 491

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Construction of Boitumelo Ro	Department of Infrastructur	GP	West Rand (DC48)	Westonaria (GT483)	R 7 492 354	R 274 869	18
Labour Intensive Programm	Sokhulumu Multipurpose Cent	Department of Infrastructur	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 17 500 000	R 149 100	18
Labour Intensive Programm	Katlehong Old Age Home	Department of Infrastructur	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 4 355 698	R 126 880	27
Labour Intensive Programm	Cathula primary school	Department of Infrastructur	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 2 812 398	R 59 400	27
Labour Intensive Programm	June 16 Interpretation Centre	Department of Infrastructur	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 31 000 000	R 897 100	139
National Youth Service	Gauteng Youth Service Progra	Department of Infrastructur	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 58 800 000	R 4 116 861	1191
National Youth Service	DID National Youth Service	Department of Infrastructur	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 18 243 500	R 1 392 344	954
Labour Intensive Programm	Boipatong Memorial	Department of Infrastructur	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 3 000 000	R 776 000	56
Labour Intensive Programm	Cunstruction of the Admin Fa	Department of Infrastructur	GP	West Rand (DC48)	Westonaria (GT483)	R 5 633 137	R 11 844	6
Labour Intensive Programm	Pre paid Water Meters	Department of Infrastructur	GP	West Rand (DC48)	Westonaria (GT483)	R 8 342 586	R 52 260	29
Labour Intensive Programm	Mohlakeng Outfall Sewer Pipe	Department of Infrastructur	GP	West Rand (DC48)	Westonaria (GT483)	R 8 898 180	R 167 175	11
Labour Intensive Programm	Libanon Landfill Site Phase 3	Department of Infrastructur	GP	West Rand (DC48)	Westonaria (GT483)	R 6 677 598	R 57 047	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 34

Government Sector : Infrastructure

Department : Department of Health and Social Development

Number of Projects : 2

Average manual workers daily wage rate:  R 100.00
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Totals :	R 159 443 800	R 278 600	150
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Natalspruit Hospital Phase II	Department of Health and	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 154 785 353	R 264 600	147
Labour Intensive Programm	New Natalspruit Hospital Acc	Department of Health and	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 4 658 447	R 14 000	3

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 35

Government Sector : Infrastructure

Department : Gauteng Department of Education

Number of Projects : 5

Average  
manual workers  
daily wage rate:  
  
R 113.00

Totals : R 24 296 073 R 140 099 41

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Chipa Tabane Secondary School	Gauteng Department of Ed	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 3 963 803	R 83 200	14
EPWP Provincial	Mzimuhle P School	Gauteng Department of Ed	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 4 000 000	R 9 464	6
EPWP Provincial	Namo P School	Gauteng Department of Ed	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 6 056 392	R 11 235	5
EPWP Provincial	Meetseng P School	Gauteng Department of Ed	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 3 298 015	R 15 000	5
Labour Intensive Programm	Asser Maloka Secondary School	Gauteng Department of Ed	GP	Ekurhuleni Metropolitan (E)	Ekurhuleni (Eku)	R 6 977 863	R 21 200	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 36

Government Sector : Infrastructure

Department : Department of Housing and Local Government

Number of Projects : 2

Average manual workers daily wage rate:  R 72.50
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Totals :	R 1 568 000	R 1 568 000	100
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
MIG	Gravel to Tar Phase 3 B	Department of Housing an	GP	Sedibeng	Midvaal	R 68 000	R 68 000	92
Labour Based Construction	Sicelo Community Hall Phase	Department of Housing an	GP	Sedibeng	Midvaal	R 1 500 000	R 1 500 000	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 37

Government Sector : Infrastructure

Department : Department of Transport

Number of Projects : 199

Average  
manual workers  
daily wage rate:  
  
R 123.20

Totals : R 1 110 798 334 R 253 502 247 47 861

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Signs Installation 3	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 153 837	R 63 000	10
Vuk'uphile	Upgrade of P17(Km 0.00 to K	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 48 562 258	R 296 750	18
Vuk'uphile	Upgrade of P255	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 81 375 000	R 657 181	76
Facilities and Infrastructure	Upgrade of P296 (Km22.3 to	Department of Transport	KN	Amajuba (DC25)	No LM	R 15 000 000	R 154 706	24
Vukuzakhe	REPAIR SIGNS	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 40 000	R 22 400	7
Vukuzakhe	MTHIMBENI HEADWALLS	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 45 844	R 25 200	7
Vukuzakhe	CLEANING OF KERB AND	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 63 900	R 14 400	8
Vukuzakhe	Routine road maintenance in	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 423 529	R 42 240	8
Vukuzakhe	Routine road maintenance in U	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 423 433	R 45 120	8
Vukuzakhe	Routine road maintenance in	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 489 087	R 49 920	8
Vukuzakhe	SUPPLY OF LABOUR	Department of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 180 000	R 35 000	6
Vukuzakhe	Routine road maintenance in U	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 427 510	R 48 960	8
Vukuzakhe	Pipe Desilting in The Hlangan	Department of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 166 815	R 59 960	10
Vukuzakhe	Guardrails Installation	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 162 465	R 64 600	10
Vukuzakhe	Guardrails Installation	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 174 158	R 21 600	10
Vukuzakhe	Construction of Phikwase Loc	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 350 000	R 12 600	7
Vukuzakhe	Guardrails Installation	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 167 121	R 39 600	10
Vukuzakhe	Supply of Specialised Labour i	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 171 575	R 50 000	10
Vukuzakhe	Routine Road Maintenance :P	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 475 669	R 67 000	10
Vukuzakhe	Routine Road Maintenance :P	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 423 372	R 24 000	10
Vukuzakhe	Routine Road Maintenance :P	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 424 367	R 49 200	10
Vukuzakhe	Road Studs Installation 2	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 172 829	R 67 640	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Supply of Labour Based 2 in S	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 122 677	R 51 200	8
Vukuzakhe	Routine road maintainancein U	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 423 529	R 42 840	7
Contractor Development	Reseal of P340	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 42 550 681	R 99 977	27
Vukuzakhe	Guardrail Installation	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 120 000	R 20 000	7
Vukuzakhe	D1611	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200 000	R 36 480	12
Vukuzakhe	GABION PROTECTION CO	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 110 000	R 23 100	7
Vukuzakhe	GABION PROTECTION CO	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 110 000	R 27 900	9
Vukuzakhe	Drain Cleaning	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 200 000	R 33 600	12
Vukuzakhe	P41	Department of Transport	KN	Amajuba (DC25)	No LM	R 265 860	R 8 208	6
Vukuzakhe	P549	Department of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 3 200 000	R 180 950	74
Vukuzakhe	D535	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200 000	R 21 280	7
EPWP Provincial	BISI RIVER PEDESTRIAN B	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 9 303 469	R 41 820	6
EPWP Provincial	MFULUMHLE RIVER BRID	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 4 114 452	R 133 309	35
Vuk'uphile	UPGRADE P368	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 15 130 000	R 40 634	17
EPWP Provincial	MVUBUKAZI BRIDGE ON	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 3 190 701	R 127 141	15
Vukuzakhe	Pipe Desilting in The Hlangan	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 162 200	R 64 000	10
Contractor Development	Reseal of P6-4	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 6 178 126	R 40 482	14
EPWP Provincial	NGWANGWANE RIVER BR	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 875 000	R 155 483	25
Contractor Development	Rehabilitation of P211	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 10 052 139	R 285 339	21
EPWP Provincial	MWENI RIVER BRIDGE	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 4 750 414	R 219 218	20
Vukuzakhe	Remedial Work to Lenjane Ri	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 503 500	R 101 757	13
Vukuzakhe	Feeling of Trees in Bulwer Ar	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 178 034	R 78 000	10
Vukuzakhe	Supply of Labour Based 2 in	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 123 019	R 36 000	10
Vukuzakhe	Supply of Labour Based 1 in	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 168 342	R 82 800	10
Vukuzakhe	Feeling of Trees in Underberg	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 128 562	R 84 000	10
Vukuzakhe	Supply of Labour Based 2 in	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 174 267	R 120 295	10
Vukuzakhe	D521	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200 000	R 24 320	8
Vukuzakhe	CONSTRUCTION OF HEAD	Department of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 204 582	R 163 166	10
Vukuzakhe	Supply of Labour Based 1 in	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 172 890	R 92 000	10
Vukuzakhe	Verge maintenance on main ro	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 200 000	R 36 422	12
Vukuzakhe	Verge maintenance on main ro	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200 000	R 53 268	13
Vukuzakhe	Verge Maintenance on Main R	Department of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 200 000	R 46 590	17
Vukuzakhe	Installation of guardrails on m	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200 000	R 59 186	13
Labour Intensive Programm	Zibambele/2012/Pmb	Department of Transport	KN	Umgungundlovu (DC22)	No LM	R 50 000 000	R 33 175 500	8107

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	CONSTR MTHIMBENI HEA	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 120 000	R 56 600	7
Vukuzakhe	SUPPLY OF LABOUR	Department of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 120 000	R 45 940	8
Vukuzakhe	SUPPLY OF LABOUR	Department of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 120 000	R 56 020	8
Vukuzakhe	CONSTRUCTION OF HEAD	Department of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 165 000	R 44 100	10
Vukuzakhe	P197-3	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 68 693	12
Vukuzakhe	CONSTRUCTION OF CAUS	Department of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 1 700 000	R 1 250 830	15
Vukuzakhe	Supply of labour for installatio	Department of Transport	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 200 000	R 40 065	11
Vukuzakhe	CONSTRUCTION OF HEAD	Department of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 200 000	R 25 380	10
Vukuzakhe	SUPPLY OF LABOUR	Department of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 120 000	R 93 791	6
Vukuzakhe	CONSTRUCTION OF HEAD	Department of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 350 000	R 231 540	10
Vukuzakhe	SUPPLY OF LABOUR	Department of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 100 000	R 38 430	7
Vukuzakhe	Grass Cutting	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 315 610	R 209 550	6
Vukuzakhe	Gabion Protection	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 346 590	R 30 720	8
Vukuzakhe	Grass Cutting	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 315 610	R 211 847	12
Vukuzakhe	Grass Cutting	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 289 652	R 130 691	8
Vukuzakhe	Grass Cutting	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 305 181	R 270 947	7
Vukuzakhe	Grass Cutting	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 257 857	R 151 593	7
Vukuzakhe	SUPPLY OF LABOUR	Department of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 120 000	R 58 950	12
Vukuzakhe	Labour Supply	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 233 371	R 66 774	10
Vukuzakhe	Specialised works in vulindlel	Department of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 168 822	R 14 000	7
Vukuzakhe	Supply of Labour Based 1 in	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 185 550	R 84 158	10
Vukuzakhe	Supply of Specialised Labour i	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 172 909	R 123 676	10
Vukuzakhe	Drain Cleaning and Verge Mai	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 200 000	R 150 822	8
Vukuzakhe	Construction of kwaGingqi Ca	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 120 000	R 18 860	4
Not part of a programme	REHABILITATION OF P59	Department of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 18 000 000	R 50 445	14
Not part of a programme	RESEAL OF P73	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 4 000 000	R 135 953	66
National Youth Service	Upgrade of P749 (Km5.5 to K	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 100 371 003	R 44 391	7
EPWP Provincial	EPWP Drain Cleaning	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 200 000	R 57 540	15
Vukuzakhe	Installation of Gabions	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 289 266	R 52 500	10
Vukuzakhe	verge maintainance on main ro	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200 000	R 41 430	13
Vukuzakhe	The construction of the Ngolot	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 000 000	R 86 100	10
Vukuzakhe	Signs Installation	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 162 312	R 109 875	10
Vukuzakhe	OK-P728	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 1 000 000	R 659 441	50
Labour Intensive Programm	Zimbabwe/2012/Durban	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 100 000 000	R 68 696 171	8456

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Zibambele/2012/Empangeni	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 80 000 000	R 65 270 718	14932
Vukuzakhe	Verge Maintenance on Main R	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 200 000	R 28 835	10
Vukuzakhe	P3-1	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 16 733	12
Vukuzakhe	P77	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 13 944	10
Vukuzakhe	Verge maintenance on main ro	Department of Transport	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 200 000	R 18 818	14
Vukuzakhe	INstallation of road studs on m	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200 000	R 39 609	9
Vukuzakhe	P3-1	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 10 737	11
Labour Intensive Programm	Zibambele/2012/Ladysmith	Department of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 50 000 000	R 47 049 709	11106
Vukuzakhe	Labour Supply Lab	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 180 322	R 37 500	5
Vukuzakhe	Upgrading of Draycott Roads	Department of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 785 700	R 33 540	8
EPWP Provincial	P36/1	Department of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 600 000	R 287 081	37
Vuk'uphile	P601	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 25 000 000	R 869 587	66
Labour Intensive Programm	D1264	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 20 544 703	R 1 381 955	108
Vukuzakhe	Upgrading of road D1514 fro	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni Metropolitan (ET	R 2 800 000	R 97 480	20
Vukuzakhe	Main Road P50-2 SC	Department of Transport	KN	uThungulu (DC28)	No LM	R 1 600 000	R 770 938	175
Vukuzakhe	P496 Empangeni - Richards B	Department of Transport	KN	Uthungulu (DC28)	uMhlathuze (KZN282)	R 3 000 000	R 1 787 504	200
Vukuzakhe	Sundumbili to P218	Department of Transport	KN	Uthungulu (DC28)	uMlalazi (KZN284)	R 13 014 269	R 468 961	79
Vukuzakhe	P318 Upgrade Sani Pass Phase	Department of Transport	KN	Sisonke (DC43)	Kwa Sani (KZN432)	R 4 000 000	R 459 608	63
Vukuzakhe	P15-1 Ntomjami - Woshi Rive	Department of Transport	KN	Uthungulu (DC28)	Nkandla (KZN286)	R 4 000 000	R 1 053 070	250
Vukuzakhe	P68-2 St Faiths - Assisi	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 4 600 000	R 935 629	106
Vukuzakhe	D877 Upgrading / D130	Department of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 792 761	R 62 830	17
Vukuzakhe	P100 Ndwedwe - Inanda	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 4 000 000	R 1 692 516	163
Vuk'uphile	Upgrade of P711 (km 24.080 -	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 2 600 000	R 1 013 409	157
Vukuzakhe	P700 Upgrade	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 4 000 000	R 1 724 068	167
Vukuzakhe	P577 New Construction of Ac	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni Metropolitan (ET	R 4 000 000	R 605 234	120
Vukuzakhe	P68-1 Highflats - St Faiths	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 6 000 000	R 258 532	54
Vukuzakhe	P15-2 Woshi River - Komo	Department of Transport	KN	Uthungulu (DC28)	Nkandla (KZN286)	R 4 000 000	R 940 547	279
Vukuzakhe	P58	Department of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 700 000	R 538 930	99
Vukuzakhe	P73	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1 000 000	R 854 220	113
Contractor Development	L2379 Mthonjaneni	Department of Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 900 000	R 33 635	9
Vukuzakhe	Main Road P50-2	Department of Transport	KN	uThungulu (DC28)	uMlalazi (KZN284)	R 4 872 333	R 311 090	116
Vukuzakhe	P499-Upgrade from gravel to	Department of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 946 500	R 429 792	67
Vukuzakhe	GABION PROTECTION CO	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 140 000	R 8 400	7
Vukuzakhe	P230 Manddawe - KwaNcekw	Department of Transport	KN	Umkhanyakude (DC27)	The Big Five False Bay (KZ	R 4 000 000	R 493 485	97

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction	Construction of sidewalks	Department of Transport	KN	uThungulu (DC28)	No LM	R 200 000	R 14 000	10
EPWP Provincial	Construction of Pedestrian Sid	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 280 000	R 144 000	18
EPWP Provincial	Construction of Pedestrian Sid	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 380 000	R 108 000	12
Vukuzakhe	Grass Cutting	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 242 479	R 151 060	12
Vukuzakhe	Black Top Patching	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 292 387	R 123 357	10
Vukuzakhe	Grass Cutting	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 315 610	R 25 500	5
EPWP Provincial	Black Top Patching	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 465 014	R 49 000	8
Vukuzakhe	Construction of Pedestrian Sid	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 330 000	R 205 416	7
Vukuzakhe	Construction of Bhokweni Ca	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 690 000	R 270 828	5
Vukuzakhe	Road studs installation In the	Department of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 43 629	R 9 100	10
EPWP Provincial	Upgrade of D438	Department of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 7 072 143	R 2 646 325	12
Vukuzakhe	Draycott Roads (D449, L1135,	Department of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 013 000	R 522 252	29
Labour Based Construction	New Sidewalk Construction	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 200 000	R 57 000	10
Vukuzakhe	Qudeni Link Road ( Mlambom	Department of Transport	KN	Umkhanyakude (DC27)	Nquthu (KZN242)	R 31 250 000	R 266 360	26
Labour Based Construction	Construction of EPWP Sidewa	Department of Transport	KN	uThungulu (DC28)	No LM	R 100 000	R 22 500	25
Labour Based Construction	Construction of Sidewalks	Department of Transport	KN	uThungulu (DC28)	No LM	R 100 000	R 19 600	14
Vukuzakhe	Construction of Heshe Causew	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 150 000	R 58 500	10
EPWP Provincial	Construction of Maganganeni	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 140 000	R 70 649	5
EPWP Provincial	Construction of Pedestrian Sid	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 230 000	R 170 207	23
EPWP Provincial	Construction of Bhokweni Ca	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 600 000	R 245 859	9
Vukuzakhe	Road studs installation In the	Department of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 86 888	R 22 700	8
EPWP Provincial	Pipe Installation and Headwall	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 140 000	R 8 400	4
Vukuzakhe	D9	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 13 866 667	R 733 332	45
EPWP Provincial	Pedestrian Sidewalk - P235 (C	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 270 000	R 223 020	16
Labour Based Construction	Felling of trees in DD1217,P8/	Department of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 31 000	R 17 569	10
Labour Intensive Programm	THE REGRAVELLING OF L	Department of Transport	KN	Umkhanyakude (DC27)	Umvoti (KZN245)	R 1 007 660	R 13 400	5
National Youth Service	P69	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 000 000	R 120 610	44
Facilities and Infrastructure	SUPPLY OF LABOUR	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 244 329	R 27 360	6
Facilities and Infrastructure	P1-9 ROAD REHABILITATI	Department of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 7 288 319	R 23 769	3
Vukuzakhe	Mevana Road, Gravelling	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 100 000	R 17 400	3
Vukuzakhe	Construction of Sidewalks on	Department of Transport	KN	Sisonke (DC43)	Umkhanyakude (KZN435)	R 1 723 772	R 22 140	9
Vukuzakhe	Regulatory and Warning Signs	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 108 389	R 29 400	6
Vukuzakhe	Installation of Road Studs on	Department of Transport	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 150 000	R 33 389	10
Vukuzakhe	VERGE MAINTANANCE O	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 200 000	R 28 227	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Upgrade of P263	Department of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 17 000 000	R 211 415	30
Vukuzakhe	EPWP: ROUTINE MAINTEN	Department of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 384 627	R 61 992	6
Vukuzakhe	Construction of Phuthumani R	Department of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 593 871	R 7 500	5
Vukuzakhe	INSTALLATION OF ROAD	Department of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 161 621	R 23 616	6
Vukuzakhe	Drain Cleaning and Verge Mai	Department of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 175 098	R 18 212	10
Vukuzakhe	Verge Maintenance on Maim	Department of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 200 000	R 11 837	13
Vukuzakhe	Construction of Gumbini Road	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1 628 369	R 36 422	6
Vuk'uphile	Specialized fawnleas	Department of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 170 132	R 19 680	6
Vukuzakhe	INSTALLATION OF ROAD	Department of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 172 440	R 22 304	4
Vukuzakhe	Supply of Labour	Department of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 254 660	R 99 384	9
Vukuzakhe	Upgrading of P451	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 200 000 000	R 398 472	54
Vukuzakhe	Upgrade of P49	Department of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 234 668	R 819 830	68
Vukuzakhe	Guardraisl installation	Department of Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 150 000	R 31 488	6
Vukuzakhe	Pipe desilting in mooi river zo	Department of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 158 780	R 24 108	7
EPWP Provincial	Construction of Pedestrian Sid	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 255 000	R 102 000	12
Labour Based Construction	D1251	Department of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 400 000	R 174 488	24
Vukuzakhe	P735-regravelling	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 100 000	R 9 600	4
Vukuzakhe	UPGRADE OF ROAD P127	Department of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 176 471	R 637 887	154
Vukuzakhe	Upgrading of the P52/3 in Non	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 6 802 335	R 865 039	227
Vukuzakhe	P732	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 2 342 250	R 952 220	70
Vukuzakhe	Msinga Roads upgrading	Department of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 2 000 000	R 619 988	92
Labour Based Construction	EPWP Project	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 500 000	R 91 200	24
Vukuzakhe	Betterment	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 1 500 000	R 1 800	3
Vukuzakhe	New Local Road	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 17 600	R 12 000	4
Vukuzakhe	New Causeway	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 12 800	R 12 800	8
EPWP Provincial	WHITE UMFOLOZI RIVER	Department of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 4 974 285	R 707 148	42
Vukuzakhe	Pipe installation and Headwall	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 140 000	R 5 000	5
Vukuzakhe	CONSTRUCTION OF DORS	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 201 000	R 42 284	9
Vukuzakhe	New Road : Nyokeni	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 1 500 000	R 18 000	5
Vukuzakhe	D705	Department of Transport	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 200 000	R 17 024	8
Vukuzakhe	Regulatory and warning signs	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 1 500 000	R 5 610	3
Vukuzakhe	REPAIRS AND REPLACEM	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 118 734	R 27 990	6
Vukuzakhe	Blacktop Patching Izingolweni	Department of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 2 000 000	R 76 791	11
Vukuzakhe	D1905, ReGravelling	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 650 000	R 3 600	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	SUPPLY OF LABOUR:BER	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 217 000	R 8 640	6
Vukuzakhe	REPAIRS AND REPLACEMENT	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 101 772	R 11 250	6
Vukuzakhe	SUPPLY OF LABOUR:EMM	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 217 000	R 23 310	7
Vukuzakhe	TREE-FELLING:P181	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 217 000	R 20 790	11
Vukuzakhe	SUPPLY OF LABOUR:GEL	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 217 000	R 23 310	7
Vukuzakhe	Installation of guardrails on m	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 132 000	R 15 177	10
Vukuzakhe	Sabi Road, Gravelling	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 000 000	R 7 000	2

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 38

Government Sector : Infrastructure

Department : Department of Public Works

Number of Projects : 11

Average  
manual workers  
daily wage rate:  
  
R 79.82

Totals : R 36 134 349 R 936 789 135

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	KHETHIMFUNDO SECOND	Department of Public Wor	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 3 824 748	R 87 120	9
EPWP Provincial	Patch Gravelling Project 2 (La	Department of Public Wor	KN	Zululand (DC26)	uPhongolo (KZN262)	R 350 000	R 148 263	19
Not part of a programme	OFFICES - PIETERS AGRIC	Department of Public Wor	KN	iLembe (DC29)	No LM	R 257 623	R 208 320	21
Labour Intensive Programm	KING EDWARD VIII HOSPI	Department of Public Wor	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 23 551 978	R 125 840	12
Vukuzakhe	Drain cleaning	Department of Public Wor	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 300 000	R 105 000	14
Vukuzakhe	Drain cleaning	Department of Public Wor	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 300 000	R 60 800	14
Vukuzakhe	Pipe Installation	Department of Public Wor	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 50 000	R 3 960	4
Vukuzakhe	Blacktop patching on Road P4	Department of Public Wor	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 200 000	R 54 000	18
Vukuzakhe	Drian Clearing	Department of Public Wor	KN	Zululand (DC26)	eDumbe (KZN261)	R 200 000	R 20 570	6
EPWP Provincial	Drian Clearing	Department of Public Wor	KN	Zululand (DC26)	eDumbe (KZN261)	R 100 000	R 26 780	9
Labour Intensive Programm	Phoenix Community Health C	Department of Public Wor	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 7 000 000	R 96 136	9

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 39

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 2

Average manual workers daily wage rate:  R 80.00
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Totals :	R 13 608 925	R 122 320	27
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	NORTHERN PARK PRIMA	Department of Education	KN	Umgungundlovu (DC22)	No LM	R 3 907 976	R 40 320	4
Labour Intensive Programm	MARGATE MIDDLE SCHO	Department of Education	KN	Zululand (DC26)	Ulundi (KZN266)	R 9 700 949	R 82 000	23

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 40

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 101

Average  
manual workers  
daily wage rate:  
  
R 71.51

Totals : R 197 144 000 R 10 414 410 626

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	UMgungundlovu	Mkhambathini	R 46 248	R 3 854	1
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	Umzumbe	R 46 702	R 3 892	3
Not part of a programme	EPWP Maintenance gardens a	Department of Health	KN	Ugu	Umzumbe	R 39 046	R 3 254	2
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	Umzumbe	R 46 248	R 3 854	2
Not part of a programme	EPWP Maintenance gardens a	Department of Health	KN	Ugu	Hibiscus Coast	R 42 108	R 3 509	1
Not part of a programme	EPWP Maintenance gardens a	Department of Health	KN	Ugu	Hibiscus Coast	R 46 702	R 3 792	1
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Zululand	Abaqulusi	R 45 936	R 3 828	3
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Zululand	Abaqulusi	R 42 108	R 3 509	2
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	UMgungundlovu	The uMsunduzi	R 46 248	R 3 854	4
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	Umzumbe	R 45 170	R 3 764	3
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	Hibiscus Coast	R 42 874	R 3 573	3
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	UMgungundlovu	uMngeni	R 46 248	R 3 854	4
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	UMgungundlovu	uMshwathi	R 46 248	R 3 854	4
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	UMgungundlovu	Mkhambathini	R 46 248	R 3 854	1
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	UMgungundlovu	uMshwathi	R 46 248	R 3 854	4
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Zululand	eDumbe	R 38 280	R 3 190	1
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	Umdoni	R 45 170	R 3 764	2
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	Vulamehlo	R 45 170	R 3 764	2
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	Umzumbe	R 39 046	R 3 254	1
Facilities and Infrastructure	Mbongolwane Hospital	Department of Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 191 176	R 1 901 357	10
Facilities and Infrastructure	Eshowe Hospital	Department of Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 4 125 870	R 1 186 811	10
Facilities and Infrastructure	Enseleni CHC	Department of Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 3 000 000	R 737 256	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Inkandla Hospital	Department of Health	KN	uThungulu (DC28)	Nkandla (KZN286)	R 3 000 000	R 561 148	15
Facilities and Infrastructure	Ikhombe Clinic	Department of Health	KN	uThungulu (DC28)	Nkandla (KZN286)	R 6 053 027	R 2 993 734	20
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Zululand	uPhongolo	R 46 702	R 3 892	2
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	Ezingoleni	R 40 577	R 3 381	5
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Zululand	Abaqulusi	R 35 983	R 2 999	2
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	UMuziwabantu	R 46 248	R 3 854	2
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	Umzumbe	R 38 666	R 3 222	2
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	Hibiscus Coast	R 42 108	R 3 509	5
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	UMuziwabantu	R 28 052	R 2 338	4
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Zululand	uPhongolo	R 33 686	R 2 807	2
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	Hibiscus Coast	R 44 405	R 3 700	2
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Zululand	Abaqulusi	R 46 702	R 3 892	3
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	Hibiscus Coast	R 36 749	R 3 062	2
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	Ezingoleni	R 38 666	R 3 222	1
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Zululand	uPhongolo	R 46 702	R 3 892	2
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	UMuziwabantu	R 46 248	R 3 854	5
Labour Intensive Programm	EMRS Madadeni	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 26 687	R 17 107	4
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	Hibiscus Coast	R 42 874	R 3 573	3
Not part of a programme	EPWP Maintainece gardends a	Department of Health	KN	Ugu	Hibiscus Coast	R 42 874	R 3 573	3
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	Vulamehlo	R 45 170	R 3 764	4
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	UMgungundlovu	uMshwathi	R 46 248	R 3 854	2
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	UMgungundlovu	Mooi Mpofana	R 46 248	R 3 854	2
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	Hibiscus Coast	R 44 405	R 3 700	3
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	Umdoni	R 21 987	R 1 832	5
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	UMgungundlovu	The uMsunduzi	R 46 248	R 3 854	2
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	Umzumbe	R 37 150	R 3 096	3
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	UMgungundlovu	uMshwathi	R 46 248	R 3 854	2
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	Vulamehlo	R 46 248	R 3 854	4
Not part of a programme	EPWP Maintence of gardens g	Department of Health	KN	UMgungundlovu	Richmond	R 46 248	R 3 854	8
Labour Intensive Programm	Umphumulo Hospital	Department of Health	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1 756 371	R 8 115	7
Labour Intensive Programm	MADADENI HOSPITAL - Si	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 478 417	R 134 760	8
Labour Intensive Programm	NEWCASTLE HOSPITAL -	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3 504 441	R 329 540	32
Labour Intensive Programm	NIEMEYER HOSPITAL - Co	Department of Health	KN	Amajuba (DC25)	No LM	R 1 113 432	R 176 740	15
Labour Intensive Programm	MADADENI HOSPITAL - C	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 005 009	R 76 050	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	NIEMEYER HOSPITAL - Co	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 907 607	R 25 000	5
Labour Intensive Programm	NIEMEYER HOSPITAL - Co	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 886 529	R 140 400	10
Labour Intensive Programm	MADADENI HOSPITAL - Co	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3 198 246	R 19 200	1
Labour Intensive Programm	MADADENI HOSPITAL - Si	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 394 085	R 27 750	9
Labour Intensive Programm	NEWCASTLE HOSPITAL -	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 317 714	R 122 306	9
Facilities and Infrastructure	2011/12 KZN D.o.H Maintena	Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 200 000	R 27 500	6
Not part of a programme	EPWP Maintenance gardens a	Department of Health	KN	Ugu	Umzumbe	R 46 248	R 3 854	8
Community based	MAPHUMULO CLINIC	Department of Health	KN	iLembe (DC29)	Maphumulo (KZN294)	R 12 046 000	R 34 560	14
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	UMgungundlovu	Richmond	R 46 248	R 3 854	6
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	UMgungundlovu	The uMsunduzi	R 46 248	R 3 854	6
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	UMgungundlovu	The uMsunduzi	R 46 248	R 3 854	6
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	UMgungundlovu	Impendle	R 46 248	R 3 854	9
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	UMgungundlovu	The uMsunduzi	R 46 248	R 3 854	6
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	Vulamehlo	R 45 170	R 3 764	6
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	Hibiscus Coast	R 46 702	R 3 892	4
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	Ezingoleni	R 40 577	R 3 381	8
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	UMuziwabantu	R 34 117	R 2 843	6
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	Hibiscus Coast	R 44 405	R 3 700	3
Labour Intensive Programm	MADADENI HOSPITAL - C	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 052 441	R 23 600	1
Labour Intensive Programm	IXOPO CLINIC	Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 40 031	R 12 510	3
Not part of a programme	EPWP Maintenance of garden	Department of Health	KN	Ugu	Hibiscus Coast	R 44 405	R 3 700	4
Labour Intensive Programm	EMRS Amajuba	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 26 687	R 18 151	1
Labour Intensive Programm	EMRS DANHAUSER	Department of Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 26 687	R 1 327	1
Labour Intensive Programm	EMRS DISTRICT OFFICE	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 26 687	R 6 634	4
Labour Intensive Programm	LIONS RIVER MOBILE	Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 40 031	R 8 250	2
Labour Intensive Programm	EDUMBE CHC	Department of Health	KN	Zululand (DC26)	eDumbe (KZN261)	R 283 552	R 47 259	17
Labour Intensive Programm	E.G. USHER MEMORIAL H	Department of Health	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 166 795	R 98 962	10
Labour Intensive Programm	CHARLESTOWN CLINIC	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 50 039	R 3 980	3
Labour Intensive Programm	UMVOTI CLINIC	Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 83 398	R 62 753	5
Labour Intensive Programm	RIVERSIDE CLINIC	Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 33 360	R 8 380	2
Labour Intensive Programm	G.J. CROOKES HOSPITAL -	Department of Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 67 091 193	R 178 560	20
Labour Intensive Programm	KILMUN CLINIC	Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 26 679	R 2 654	2
Labour Intensive Programm	TOWN HILL HOSPITAL	Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 306 125	R 287 540	29
Labour Intensive Programm	BAMBANANI CLINIC	Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 86 000	R 67 180	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	SONDELANI CLINIC	Department of Health	KN	Umgungundlovu (DC22)	No LM	R 25 026	R 5 307	4
Labour Intensive Programm	BRAEMAR CLINIC	Department of Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 40 031	R 4 000	3
Labour Intensive Programm	DUDUDU CLINIC	Department of Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 87 058	R 33 040	6
Labour Intensive Programm	KHAYELIHLE CLINIC	Department of Health	KN	Ugu (DC21)	Umzumbe (KZN213)	R 116 795	R 69 821	7
Labour Intensive Programm	GAMALAKHE COMMUNIT	Department of Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 100 582	R 90 224	8
Labour Intensive Programm	ZILULWANE CLINIC	Department of Health	KN	Zululand (DC26)	Ulundi (KZN266)	R 12 510	R 5 543	1
Labour Intensive Programm	NTABENI CLINIC	Department of Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 80 077	R 8 340	6
Community based	EZIMWENI CLINIC	Department of Health	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 4 347 314	R 8 500	8
Community based	Hlabisa Hospital- Upgrading o	Department of Health	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 10 536 000	R 35 100	13
Labour Intensive Programm	ADDINGTON HOSPITAL R	Department of Health	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 59 075 272	R 450 401	69
Facilities and Infrastructure	The Maintenance Programme	Department of Health	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1 720 673	R 152 300	6

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 41

Government Sector : Infrastructure

Department : Department of Sport and Recreation

Number of Projects : 13

Average  
manual workers  
daily wage rate:  
  
R 102.69

Totals : R 15 776 281 R 1 251 354 167

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	New Dukuduku Sports Field i	Department of Sport and R	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 880 000	R 391 458	12
Facilities and Infrastructure	Msunduzi Athletic Track	Department of Sport and R	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 600 000	R 48 024	7
Facilities and Infrastructure	Nxamalala Sportfield phase II	Department of Sport and R	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 100 000	R 107 510	19
EPWP Provincial	GXOBANYAWO SPORTS F	Department of Sport and R	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 1 100 000	R 101 815	16
EPWP Provincial	Construction of Mbazana Spor	Department of Sport and R	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 1 400 000	R 67 465	15
Facilities and Infrastructure	Ezimpondweni Sport field	Department of Sport and R	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 400 000	R 169 385	14
Facilities and Infrastructure	Upgrade of Ixopo Sportsfield	Department of Sport and R	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1 180 000	R 19 400	5
Facilities and Infrastructure	Isilonjana sports field	Department of Sport and R	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 280 000	R 51 910	16
Facilities and Infrastructure	Osizweni Cricket Oval	Department of Sport and R	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 400 000	R 32 040	9
Facilities and Infrastructure	Dukuza Sportfield	Department of Sport and R	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 400 000	R 54 950	12
Vukuzakhe	SUPPLY OF LABOUR AT G	Department of Sport and R	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 200 000	R 88 690	14
Vukuzakhe	EPWP: ROUTINE MAINTEN	Department of Sport and R	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 412 281	R 97 416	11
EPWP Provincial	Shayamoya Sportsfield	Department of Sport and R	KN	Ugu (DC21)	uMdoni (KZN212)	R 1 424 000	R 21 290	17

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 42

Government Sector : Infrastructure

Department : Department of Arts, Culture and Tourism

Number of Projects : 1

Average manual workers daily wage rate:  R 65.00
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Totals :	R 2 500 000	R 34 320	12
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Qhudeneni Library	Department of Arts, Cultur	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 500 000	R 34 320	12

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 43

Government Sector : Infrastructure

Department : Department of Cooperative Governance & Traditional Affairs

Number of Projects : 19

Average  
manual workers  
daily wage rate:  
  
R 100.40

Totals : R 87 317 764 R 2 597 479 405

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Nquthu Upgrade and Rehabilit	Department of Cooperative	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 8 000 000	R 120 840	19
Labour Based Construction	Manguzi Town Regeneration	Department of Cooperative	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 4 428 333	R 277 160	45
Labour Based Construction	Uphongolo Flea Market	Department of Cooperative	KN	Zululand (DC26)	uPhongolo (KZN262)	R 3 600 000	R 108 835	25
Labour Based Construction	Tweedie Interchange (Main R	Department of Cooperative	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 3 500 000	R 58 097	8
Labour Intensive Programm	Upgrading of New England R	Department of Cooperative	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 3 525 000	R 72 000	14
Facilities and Infrastructure	Park Runie Industrial Park	Department of Cooperative	KN	Ugu (DC21)	uMdoni (KZN212)	R 2 938 827	R 408 240	36
Labour Based Construction	Constuction of sidewalks, Reh	Department of Cooperative	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 10 000 000	R 153 760	15
Labour Based Construction	Rehabilitation of Internal Roa	Department of Cooperative	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 1 365 669	R 313 620	44
Labour Intensive Programm	Contruction of storm water in	Department of Cooperative	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 6 720 000	R 233 200	16
Labour Based Construction	KwaBulawayo Tourism Devel	Department of Cooperative	KN	uThungulu (DC28)	No LM	R 3 338 110	R 14 350	4
Labour Intensive Programm	Ulundi Tourism Hub	Department of Cooperative	KN	Zululand (DC26)	Ulundi (KZN266)	R 7 400 000	R 173 430	38
Labour Intensive Programm	Prospect to Winston Road Lin	Department of Cooperative	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 5 800 000	R 116 622	11
Labour Based Construction	Retail Market (Shelter for sma	Department of Cooperative	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2 300 000	R 41 400	23
Labour Intensive Programm	Upgrade of Mafahleni street	Department of Cooperative	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4 000 000	R 20 900	7
Labour Intensive Programm	Rehabilitation of CBD roads a	Department of Cooperative	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2 100 000	R 4 470	6
Labour Based Construction	Roads and Infrastructure: reha	Department of Cooperative	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 12 000 000	R 79 560	9
Labour Based Construction	P700 Strategic Corridor	Department of Cooperative	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 500 000	R 23 200	8
Facilities and Infrastructure	Uphongolo Flea Market infrast	Department of Cooperative	KN	Zululand (DC26)	uPhongolo (KZN262)	R 2 000 000	R 41 420	8
Labour Based Construction	Agri-Hub Proceesing Phase 2	Department of Cooperative	KN	iLembe (DC29)	No LM	R 2 801 825	R 336 375	69

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 44

Government Sector : Infrastructure

Department : Department of Public Works

Number of Projects : 27

Average  
manual workers  
daily wage rate:  
  
R 64.48

Totals : R 5 424 994 R 2 274 676 824

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	LANDSCAPING SEKHUKH	Department of Public Wor	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 23 785	R 4 690	5
Labour Intensive Programm	Lulekani Cost Centre	Department of Public Wor	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 34 560	R 21 735	5
EPWP Provincial	LANDSCAPING Sekhukhune	Department of Public Wor	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 324 480	R 230 975	31
EPWP Provincial	Landscapping at Sekgosese C	Department of Public Wor	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 33 230	R 10 772	4
EPWP Provincial	Landscapping at Tzaneen Cost	Department of Public Wor	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 29 710	R 11 285	5
EPWP Provincial	Landscapping at Naphuno Cos	Department of Public Wor	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 31 000	R 11 591	5
EPWP Provincial	Landscapping at Matoks Cost	Department of Public Wor	LP	Capricorn (DC35)	Molemole (LIM353)	R 23 450	R 4 958	5
EPWP Provincial	Capricorn District Office	Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 94 000	R 10 385	11
EPWP Provincial	Landscapping at Hlanganani C	Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 24 000	R 1 340	4
EPWP Provincial	Landscapping at Mankweng C	Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 24 000	R 4 020	4
EPWP Provincial	Landscapping at Makhado Cos	Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 24 000	R 1 675	5
EPWP Provincial	Landscapping at Malamulele	Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 24 000	R 5 025	5
Labour Intensive Programm	Musina Infrastructre Project	Department of Public Wor	LP	Vhembe (DC34)	Musina (LIM341)	R 101 120	R 70 936	11
EPWP Provincial	LANDSCAPING WATERBU	Department of Public Wor	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 47 570	R 7 571	9
EPWP Provincial	LANDSCAPING WATERBE	Department of Public Wor	LP	Waterberg (DC36)	Modimolle (LIM365)	R 195 840	R 136 225	16
EPWP Provincial	LANDSCAPING Sekhukhun	Department of Public Wor	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 166 495	R 32 964	33
NYS Provincial	LDPW Vhembe NYS	Department of Public Wor	LP	Vhembe (DC34)	No LM	R 549 632	R 138 659	100
NYS Provincial	LDPW CAPRICORN NYS	Department of Public Wor	LP	Capricorn (DC35)	No LM	R 747 644	R 164 159	120
NYS Provincial	LDPW Mopani NYS	Department of Public Wor	LP	Mopani (DC33)	No LM	R 553 376	R 141 659	103
NYS Provincial	LDPW WATERBERG NYS	Department of Public Wor	LP	Waterberg (DC36)	No LM	R 552 366	R 139 738	100
NYS Provincial	LDPW SEKHUKHUNE NYS	Department of Public Wor	LP	Greater Sekhukhune (DC47)	No LM	R 419 328	R 162 115	119
EPWP Provincial	Treasury Cleaning Project	Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 45 696	R 33 536	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Landscaping Giyani Govt c	Department of Public Wor	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 391 680	R 280 621	30
EPWP Provincial	LANDSCAPING MOKOPAN	Department of Public Wor	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 156 672	R 132 129	17
Labour Intensive Programm	Landscaping Thohoyandou G	Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 391 680	R 286 920	30
Labour Intensive Programm	Landscaping Parliamentary Se	Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 391 680	R 218 944	31
EPWP Provincial	Landscapping at Makwarela C	Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 24 000	R 10 050	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 45

Government Sector : Infrastructure

Department : Department of Roads and Transport

Number of Projects : 14

Average  
manual workers  
daily wage rate:  
  
R 142.84

Totals : R 597 504 946 R 8 295 228 1 604

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Physical Security for Gov facil	Department of Roads and T	LP	Capricorn (DC35)	No LM	R 1 000 000	R 121 695	61
Labour Intensive Programm	Mookgopong & Modimolle co	Department of Roads and T	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 2 700 000	R 1 006 320	599
Facilities and Infrastructure	Thohoyandou Intermodal Proj	Department of Roads and T	LP	Vhembe (DC34)	Thulamela (LIM343)	R 87 945 778	R 267 750	119
Labour Intensive Programm	GIYANI VEHICLE TESTIN	Department of Roads and T	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3 253 251	R 89 070	16
Labour Intensive Programm	Upgrading of road from Ga-M	Department of Roads and T	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 19 329 988	R 135 318	25
Labour Intensive Programm	Upgrading of road from Lenye	Department of Roads and T	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 74 404 878	R 356 466	35
Labour Intensive Programm	Upgrading of road from Alvert	Department of Roads and T	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 64 792 522	R 303 392	47
Labour Intensive Programm	Upgrading of road from Mogo	Department of Roads and T	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 43 644 356	R 490 110	53
Labour Intensive Programm	Upgrading of road from Piena	Department of Roads and T	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 70 926 828	R 278 290	34
Labour Intensive Programm	Major Rehabilitation of R33 fr	Department of Roads and T	LP	Waterberg (DC36)	Modimolle (LIM365)	R 60 745 778	R 1 567 461	166
Labour Intensive Programm	Upgrading of road from Tshitu	Department of Roads and T	LP	Vhembe (DC34)	Thulamela (LIM343)	R 19 370 297	R 409 411	52
Labour Intensive Programm	Upgrading of road from Tshis	Department of Roads and T	LP	Vhembe (DC34)	Thulamela (LIM343)	R 47 103 130	R 532 569	130
Labour Intensive Programm	Major Rehabilitation of R33 fr	Department of Roads and T	LP	Waterberg (DC36)	Modimolle (LIM365)	R 88 020 843	R 2 123 712	210
Labour Intensive Programm	Upgrading of road from Rita/T	Department of Roads and T	LP	Mopani (DC33)	Maruleng (LIM335)	R 14 267 298	R 613 664	57

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 46

Government Sector : Infrastructure

Department : Department of Health and Social Development

Number of Projects : 10

Average  
manual workers  
daily wage rate:  
  
R 81.50

Totals : R 140 462 192 R 5 158 420 589

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	SMASHERSBLOCK CLINIC	Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 6 714 618	R 321 200	39
Labour Intensive Programm	THABAZIMBI HOSPITAL S	Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 6 857 145	R 96 135	14
Labour Intensive Programm	MECKLENBERG HOSPITA	Department of Health and	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 6 588 123	R 755 394	199
Labour Intensive Programm	MOKOPANE HOSPITAL EN	Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 839 982	R 112 065	52
Labour Intensive Programm	ST RITAS HOSPITAL ENAB	Department of Health and	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2 702 154	R 120 155	24
Labour Intensive Programm	Construction of new clinic	Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 10 163 006	R 1 613 367	60
Labour Intensive Programm	JANE FURSE HOSPITAL(ST	Department of Health and	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2 681 845	R 158 915	37
Labour Intensive Programm	THABAZIMBI HOSPITAL	Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 91 507 739	R 1 567 569	107
Labour Intensive Programm	THABAZIMBI HOSPITAL S	Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 7 310 317	R 192 020	28
Labour Intensive Programm	DR CN PHATUDI HOSPITA	Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 3 097 263	R 221 600	29

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 47

Government Sector : Infrastructure

Department : Department of Local Government and Housing

Number of Projects : 24

Average  
manual workers  
daily wage rate:  
  
R 79.38

Totals : R 249 474 590 R 128 774 034 1 790

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	THE DEVELOPMENT OF R	Department of Local Gover	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 5 465 000	R 1 191 466	19
Community based	THE DEVELOPMENT OF 19	Department of Local Gover	LP	Vhembe (DC34)	Thulamela (LIM343)	R 10 492 800	R 2 357 421	37
Housing Delivery	THE DEVELOPMENT OF 40	Department of Local Gover	LP	Waterberg (DC36)	Lephalale (LIM362)	R 21 860 000	R 8 141 865	86
Housing Delivery	THE DEVELOPMENT OF 10	Department of Local Gover	LP	Vhembe (DC34)	Makhado (LIM344)	R 5 465 000	R 2 800 997	7
Housing Delivery	THE DEVELOPMENT OF 10	Department of Local Gover	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 5 465 000	R 1 452 196	24
Housing Delivery	THE DEVELOPMENT OF 20	Department of Local Gover	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM47)	R 5 465 000	R 2 706 457	91
Housing Delivery	THE DEVELOPMENT OF 80	Department of Local Gover	LP	Vhembe (DC34)	Makhado (LIM344)	R 4 372 000	R 4 363 075	88
Housing Delivery	THE DEVELOPMENT OF 20	Department of Local Gover	LP	Vhembe (DC34)	Thulamela (LIM343)	R 10 930 000	R 5 200 330	71
Housing Delivery	THE DEVELOPMENT OF 18	Department of Local Gover	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 9 891 650	R 3 285 592	31
Housing Delivery	THE DEVELOPMENT OF 13	Department of Local Gover	LP	Mopani (DC33)	Maruleng (LIM335)	R 7 268 450	R 1 748 697	20
Community based	THE DEVELOPMENT OF 30	Department of Local Gover	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 16 395 000	R 1 252 970	31
Housing Delivery	THE DEVELOPMENT OF 20	Department of Local Gover	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 10 930 000	R 3 499 872	68
Community based	THE DEVELOPMENT OF 40	Department of Local Gover	LP	Vhembe (DC34)	Thulamela (LIM343)	R 21 860 000	R 19 245 890	570
Housing Delivery	THE DEVELOPMENT OF 84	Department of Local Gover	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3 060 400	R 3 000 000	40
Housing Delivery	THE DEVELOPMENT OF 50	Department of Local Gover	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 27 325 000	R 24 049 545	276
Community based	THE DEVELOPMENT OF 24	Department of Local Gover	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 10 580 240	R 4 036 248	11
Housing Delivery	THE DEVELOPMENT OF CI	Department of Local Gover	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 11 372 000	R 11 023 151	34
Community based	CONSTRUCTION OF CIVIL	Department of Local Gover	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 11 372 000	R 2 792 112	24
Community based	CONSTRUCTION OF CIVIL	Department of Local Gover	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 11 372 000	R 10 779 674	21
Community based	CONSTRUCTION OF CIVIL	Department of Local Gover	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 11 372 000	R 8 334 189	31
Community based	Construction of 100 housing	Department of Local Gover	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 5 465 000	R 57 250	23
Community based	THE DEVELOPMENT OF 75	Department of Local Gover	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 4 098 750	R 2 632 118	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	THE DEVELOPMENT OF 22	Department of Local Gover	LP	Vhembe (DC34)	Mutale (LIM342)	R 12 132 300	R 3 890 522	100
Housing Delivery	THE DEVELOPMENT OF 10	Department of Local Gover	LP	Vhembe (DC34)	Thulamela (LIM343)	R 5 465 000	R 932 398	70

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 48

Government Sector : Infrastructure

Department : Department of Public Works, Roads & Transport

Number of Projects : 62

Average  
manual workers  
daily wage rate:  
  
R 129.66

Totals : R 509 384 378 R 67 789 554 6 187

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	ZWANTO CONSTRUCTION	Department of Public Wor	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 289 549	R 171 375	14
Labour Intensive Programm	Road P52/2	Department of Public Wor	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1 761 000	R 196 800	18
EPWP Provincial	HOUSE C33	Department of Public Wor	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 349 137	R 174 569	6
Contractor Development	the DAISY	Department of Public Wor	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 384 051	R 22 000	5
EPWP Provincial	P52/3	Department of Public Wor	MP	Nkangala (DC31)	No LM	R 1 750 000	R 1 750 000	16
Labour Intensive Programm	SIYATENTELA	Department of Public Wor	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 10 000 000	R 9 350 640	1321
EPWP Provincial	Katbousch	Department of Public Wor	MP	Nkangala (DC31)	No LM	R 2 031 000	R 2 031 000	16
EPWP Provincial	Road p141-1	Department of Public Wor	MP	Nkangala (DC31)	Emalahleni (MP312)	R 8 233 000	R 518 100	30
EPWP Provincial	CONSTRUCTION OF ROAD	Department of Public Wor	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 3 185 000	R 2 123 333	37
MIG	SIBUSISOSOBUHLE CONS	Department of Public Wor	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 72 820	R 72 820	3
MIG	QNL CIVIL	Department of Public Wor	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 60 610	R 60 610	12
EPWP Provincial	Alenineks Trading	Department of Public Wor	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 49 533	R 49 533	9
EPWP Provincial	FAKAMBO CONSTRUCTION	Department of Public Wor	MP	Gert Sibande (DC30)	No LM	R 46 200	R 46 200	2
Labour Intensive Programm	Siyatentela Ehlanzeni North	Department of Public Wor	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 14 500 000	R 2 095 632	441
EPWP Provincial	Spotted Dog	Department of Public Wor	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 267 723	R 267 723	11
MIG	L MAHLANGU	Department of Public Wor	MP	Gert Sibande (DC30)	No LM	R 42 020	R 42 020	12
MIG	Road P36/2	Department of Public Wor	MP	Nkangala (DC31)	No LM	R 2 031 000	R 2 031 000	16
Contractor Development	KHALIPHANI SECONDAR	Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 206 869	R 173 569	9
Contractor Development	Road P207-1	Department of Public Wor	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 526 382	R 147 830	19
Labour Intensive Programm	ROAD P100/1	Department of Public Wor	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 600 000	R 202 920	19
Labour Intensive Programm	siyatentela	Department of Public Wor	MP	Nkangala (DC31)	Thembisile (MP315)	R 14 500 000	R 9 469 495	1225
EPWP Provincial	J SLINDA CONSTRUCTION	Department of Public Wor	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 500 018	R 500 018	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
MIG	LISIMANKUNZI CONSTRU	Department of Public Wor	MP	Gert Sibande (DC30)	No LM	R 250 000	R 250 000	11
EPWP Provincial	BIG ROCK CONSTRUCTIO	Department of Public Wor	MP	Gert Sibande (DC30)	No LM	R 33 560	R 33 560	3
MIG	LUMOJA GENERAL	Department of Public Wor	MP	Gert Sibande (DC30)	No LM	R 200 640	R 200 640	4
MIG	MAPFALU TRADING	Department of Public Wor	MP	Gert Sibande (DC30)	No LM	R 66 690	R 66 690	10
MIG	QNL CICIL	Department of Public Wor	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 166 000	R 166 000	7
MIG	SINCUSA UTHANDO TRAN	Department of Public Wor	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 89 765	R 89 765	22
MIG	SIDLANGO QSOKO FARM	Department of Public Wor	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 43 780	R 43 780	5
EPWP Provincial	Kuzzulo Imporium	Department of Public Wor	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 77 023	R 51 348	12
MIG	LOMOJO GENERAL CONS	Department of Public Wor	MP	Gert Sibande (DC30)	No LM	R 231 694	R 231 694	7
Labour Intensive Programm	Construction of Goromane Bri	Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 10 858 284	R 306 240	48
Buildings	Injabulo combine school	Department of Public Wor	MP	Gert Sibande	Mkhondo	R 109 120	R 9 600	22
Road Maintenance	P62/1/JV NTULI	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 570 000	R 570 000	17
Road Construction	P29/1	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 1 210 000	R 1 210 000	10
Road Maintenance	P62/1/BIG O TRADING	Department of Public Wor	MP	Nkangala	Emakhazeni	R 8 000 000	R 8 000 000	12
Road Maintenance	P62/1	Department of Public Wor	MP	Nkangala	Emakhazeni	R 300 000	R 300 000	14
Roads and Stormwater	004 VKLM Roads	Department of Public Wor	MP	Nkangala	Victor Khanye	R 40 160	R 17 820	9
Road Maintenance	DPWRT ROAD P141-1	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 2 352 284	R 2 352 284	7
EPWP Provincial	CONSTRUCTION OF NEW	Department of Public Wor	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 2 912 696	R 236 600	26
Labour Intensive Programm	STRUCTURAL STABILISA	Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 9 498 700	R 332 820	33
Labour Intensive Programm	Rolley Oakley Phase 2	Department of Public Wor	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 34 961 351	R 420 691	21
Labour Intensive Programm	rehabilitation of rd p/1321 and	Department of Public Wor	MP	Nkangala (DC31)	Emalahleni (MP312)	R 14 834 197	R 276 320	157
Labour Intensive Programm	upgrady of RD d2976 BETW	Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 14 164 000	R 200 784	8
Labour Intensive Programm	MAINTENANCE P154/2 BR	Department of Public Wor	MP	Nkangala (DC31)	Emalahleni (MP312)	R 11 243 810	R 193 050	13
Contractor Development	PILGRIMS REST/CHAITOW	Department of Public Wor	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 281 592	R 281 592	12
Labour Intensive Programm	Thyssenkrupp elevator	Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 100 000	R 68 182	1
EPWP Provincial	POST OFFICE	Department of Public Wor	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 284 591	R 284 591	11
Labour Intensive Programm	Mrs Mac Shop	Department of Public Wor	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 223 195	R 223 195	12
EPWP Provincial	DPW Guest Huose- C29	Department of Public Wor	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 349 137	R 349 137	5
EPWP Provincial	BELvedere Metal Craft	Department of Public Wor	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 105 013	R 105 013	13
Facilities and Infrastructure	Royal Hotel Nutmeg	Department of Public Wor	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 179 221	R 54 600	11
Labour Intensive Programm	Reconstruction of RD D1398 f	Department of Public Wor	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 57 871 763	R 1 351 584	76
Labour Intensive Programm	Micro Zone Mashinini JU	Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 010 111	R 121 390	3
Labour Intensive Programm	Rehabilitation of road D914 b	Department of Public Wor	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 11 767 895	R 108 900	30
Labour Intensive Programm	Upgrading of roads D2975 bet	Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 79 682 240	R 321 860	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	SIYATENTELA ROAD MAI	Department of Public Wor	MP	Ehlanzeni (DC32)	No LM	R 15 846 100	R 10 589 980	1508
Labour Intensive Programm	Upgrading of roads D1869 &	Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 16 258 463	R 179 080	74
Labour Intensive Programm	Roads Infrastructure	Department of Public Wor	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 89 005 168	R 219 800	157
Labour Intensive Programm	Rehabilitation and upgrade roa	Department of Public Wor	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 60 235 714	R 2 472 602	75
Road Maintenance	Siyatentela Enhlanzeni North	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 1 208 333	R 3 624 999	439
EPWP Provincial	A/BP GARAGE, ROYAL HO	Department of Public Wor	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 376 177	R 376 177	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 49

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 45

Average  
manual workers  
daily wage rate:  
  
R 79.46

Totals : R 119 446 127 R 52 320 627 794

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	ML KGANANE SEC. SCHO	Department of Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 239 702	R 83 200	16
Contractor Development	UMPOPOLI PRIMARY SCH	Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 463 926	R 463 926	9
Contractor Development	MGCOBANENI PRIMARY S	Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 307 666	R 29 520	9
Contractor Development	MAGWAGWAZA HIGH SC	Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 385 640	R 67 600	13
Contractor Development	NP MATHABELA SECOND	Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 234 364	R 234 364	6
Contractor Development	XIMOYI KOHZA	Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 501 890	R 501 890	11
Contractor Development	MATIKWANA PRIMARY S	Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 468 728	R 468 728	11
Contractor Development	VULAMASANGO PRIMAR	Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 336 805	R 336 805	8
Contractor Development	NJ MAHLANGU SCHOOL	Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 514 918	R 514 918	9
NYS Provincial	nys community house building	Department of Education	MP	Nkangala (DC31)	Emalahleni (MP312)	R 4 000 000	R 1 516 746	101
Contractor Development	MATIKANYA PRIMARY S	Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 176 847	R 176 847	6
Contractor Development	TIMBAVATI PRIMARY SC	Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 175 144	R 175 144	10
Labour Intensive Programm	KWADITIBA PRIMARY SC	Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 514 918	R 514 918	8
Contractor Development	ENKOKHOKHWENI PRIMA	Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 30 766 638	R 30 766 638	7
MIG	Gutjwa Primary School	Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 448 138	R 448 138	6
Contractor Development	CELANI PRIMARY SCHOO	Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 314 300	R 314 300	10
Labour Intensive Programm	ikhethelo primary school	Department of Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 5 949 753	R 148 125	25
Labour Intensive Programm	mtembeni primary school	Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 838 670	R 160 650	18
NYS Provincial	NYS REFRIGERATING AN	Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 5 000 000	R 310 769	74
National Youth Service	NYS COMMUNITY HOUSE	Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 4 000 000	R 872 113	89
NYS Provincial	nys community house building	Department of Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 4 000 000	R 1 535 405	92
Contractor Development	KHULAMLAMBO SEC SCH	Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 366 163	R 366 163	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Injabulo combine school	Department of Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 33 460 940	R 7 570 307	22
Labour Intensive Programm	md coovadia	Department of Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 338 947	R 64 350	13
Labour Intensive Programm	Isibanesesizwe	Department of Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 607 985	R 66 150	14
Labour Intensive Programm	hosanna primary school	Department of Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 345 040	R 39 600	8
Labour Intensive Programm	ikhethelo secondary school	Department of Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 3 688 171	R 129 250	25
Labour Intensive Programm	elukhanyisweni comprehensiv	Department of Education	MP	Nkangala (DC31)	Emalahleni (MP312)	R 7 000 000	R 134 400	12
Labour Based Construction	CONSTRUCTION OF MASO	Department of Education	MP	Ehlanzeni (DC32)	No LM	R 3 461 627	R 119 110	13
Labour Intensive Programm	Kgantsho Primary	Department of Education	MP	Nkangala (DC31)	Thembisile (MP315)	R 4 333 333	R 143 000	13
Contractor Development	HIGH SCHOOL,BP GARAG	Department of Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 384 051	R 128 017	15
Labour Based Construction	PAULOS NGOBENI PRIMA	Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 234 364	R 234 364	7
Contractor Development	PHAPHAMA PRIMARY SC	Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 234 364	R 234 364	11
Labour Intensive Programm	GLENTHROPE P. SCHOOL	Department of Education	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 701 000	R 17 000	6
Contractor Development	Phumalanga Primary School	Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 333 411	R 333 411	10
Contractor Development	KHANYISILE PRIMARY SC	Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 416 500	R 416 500	10
Contractor Development	Thwasana primary school	Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 211 597	R 211 596	5
Contractor Development	JABULANI PRIMARY SCH	Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 352 447	R 352 446	6
Contractor Development	MADILE PRIMARY SCHOO	Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 234 364	R 234 364	12
Contractor Development	LEKETE PRIMARY SCHOO	Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 234 364	R 21 120	6
Contractor Development	MUNYAMANA PRIMAY S	Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 234 364	R 234 364	7
Contractor Development	SIFUNINDLELA PRIMARY	Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 251 104	R 246 064	9
Contractor Development	MTHIMBA PRIMARY SCH	Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 455 112	R 455 112	8
Water and Sanitation	Installation of water reticulatio	Department of Education	MP	Gert Sibande	Mkhondo	R 899 892	R 899 892	10
Labour Intensive Programm	Mahashe Secondary School	Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 28 940	R 28 940	6

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 50

Government Sector : Infrastructure

Department : Department of Health and Social Development

Number of Projects : 29

Average  
manual workers  
daily wage rate:  
  
R 86.41

Totals : R 252 301 730 R 37 288 258 893

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	BELFAST MORTURY	Department of Health and	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1 389 030	R 90 860	59
Labour Intensive Programm	2x2 accomodation unit at swal	Department of Health and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 705 000	R 507 154	23
EPWP Provincial	Swallowsnest Clinic Gert Siba	Department of Health and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 038 844	R 2 038 844	22
Labour Intensive Programm	mayflower clinic gert sibande	Department of Health and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 595 416	R 2 595 416	21
EPWP Provincial	UPGRADING SEWER REC	Department of Health and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 19 894 205	R 19 766 315	29
Contractor Development	SWALLOWSNEST CLINIC	Department of Health and	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 038 845	R 168 000	21
Labour Intensive Programm	upgrading sewer reticulation e	Department of Health and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 560 000	R 219 420	23
EPWP Provincial	REPAIRS PHARMACY	Department of Health and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 6 131 707	R 3 065 174	8
Facilities and Infrastructure	Repairs pharmacy	Department of Health and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 5 171 630	R 15 980	7
Labour Intensive Programm	ROB FERREIRA HOSPITAL	Department of Health and	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 6 794 048	R 473 000	26
Labour Intensive Programm	THEMBA HOSP CHILDREN	Department of Health and	MP	Ehlanzeni (DC32)	No LM	R 21 500 000	R 36 000	24
Labour Intensive Programm	41 construction of gert sibande	Department of Health and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 14 085 837	R 615 880	47
Labour Intensive Programm	hluvukani chc building	Department of Health and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 7 800 290	R 406 560	79
Labour Intensive Programm	new m2 mutuary pietretief	Department of Health and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 22 405 099	R 603 840	34
Labour Intensive Programm	belfast hospital	Department of Health and	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 18 834 961	R 885 360	68
Health Facilities	upgrading sewer reticulation	Department of Health and	MP	Gert Sibande	Msukaligwa	R 585 000	R 585 000	17
Labour Intensive Programm	CONSTRUCTION OF NURS	Department of Health and	MP	Ehlanzeni (DC32)	Umgjindi (MP323)	R 953 075	R 578 000	16
Labour Based Construction	mayflower clinic	Department of Health and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 729 920	R 45 760	13
Labour Intensive Programm	carolina nurses home	Department of Health and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 9 000 000	R 502 200	30
Labour Intensive Programm	constr.commu.healthcentre	Department of Health and	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 12 000 000	R 267 300	18
Labour Intensive Programm	MAPULANENG HOSPITAL	Department of Health and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 6 931 557	R 232 320	66
Labour Intensive Programm	WAKKERSTROOM COMM	Department of Health and	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 5 600 000	R 547 200	38

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	ERMELO PROVINCIAL HO	Department of Health and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 18 733 333	R 544 500	38
Labour Intensive Programm	lebogang community health ce	Department of Health and	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 3 546 340	R 276 800	16
Labour Intensive Programm	perde community health centre	Department of Health and	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 2 675 325	R 80 080	13
Labour Intensive Programm	kwa mhlanga hospital phase 2	Department of Health and	MP	Nkangala (DC31)	Thembisile (MP315)	R 26 952 645	R 725 200	49
Labour Intensive Programm	TEKWANE OFFICES 2012/1	Department of Health and	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 500 000	R 287 100	32
Labour Intensive Programm	witbank hospital	Department of Health and	MP	Nkangala (DC31)	Emalahleni (MP312)	R 23 333 332	R 1 038 996	49
Labour Intensive Programm	THEMBA HOSPITAL - FEM	Department of Health and	MP	Ehlanzeni (DC32)	No LM	R 7 816 291	R 90 000	7

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 51

Government Sector : Infrastructure

Department : Department of Culture, Sport and Recreation

Number of Projects : 4

Average  
manual workers  
daily wage rate:  
  
R 78.75

Totals : 

R 13 693 334	R 4 784 628	67
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	UPGRADING OF SHATALE	Department of Culture, Spo	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 3 000 000	R 168 960	12
MIG	construction new driefontien li	Department of Culture, Spo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2 956 225	R 290 250	25
Labour Intensive Programm	CONSTRUCTION OF DRIEF	Department of Culture, Spo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 4 927 041	R 4 219 818	22
Labour Intensive Programm	Ermelo Library	Department of Culture, Spo	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 2 810 068	R 105 600	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 52

Government Sector : Infrastructure

Department : Department of Economic Development, Environment and Tourism

Number of Projects : 1

Average  
manual workers  
daily wage rate:  
  
R 80.00

Totals : R 9 246 625 R 262 960 19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	donkerhoek water bottling pla	Department of Economic D	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 9 246 625	R 262 960	19

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 53

Government Sector : Infrastructure

Department : Department of Roads and Public Works

Number of Projects : 17

Average  
manual workers  
daily wage rate:  
  
R 108.16

Totals : R 208 146 153 R 7 160 173 1 180

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Concordia:Construction of pav	Department of Roads and P	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 301 191	R 43 020	27
EPWP Provincial	BLOODHOUD	Department of Roads and P	NC	Siyanda (DC8)	Mier (NC081)	R 3 333 333	R 334 815	404
EPWP Provincial	Upgrading of Municipal Offic	Department of Roads and P	NC	Siyanda (DC8)	'Kheis (NC084)	R 640 000	R 91 290	59
Labour Intensive Programm	UPGRADING OF STORMW	Department of Roads and P	NC	Siyanda (DC8)	'Kai! Garib (NC082)	R 225 000	R 193 240	35
EPWP Provincial	ROUTINE ROAD MAINTEN	Department of Roads and P	NC	Frances Baard (DC9)	Phokwane (NC094)	R 150 000	R 35 530	11
Labour Intensive Programm	ROAD MAINTENANCE	Department of Roads and P	NC	Siyanda (DC8)	Khara Hais (NC083)	R 300 000	R 107 070	15
EPWP Provincial	Stormwater Structures Okiep	Department of Roads and P	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 298 188	R 15 500	11
Labour Intensive Programm	NC 175 - Emergency floods re	Department of Roads and P	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 24 799 636	R 290 130	202
Labour Intensive Programm	Archives respository-Kimberle	Department of Roads and P	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 18 263 940	R 55 030	15
Road Construction	Steinkpf Construction of Pavi	Department of Roads and P	NC	Namakwa	Nama Khoi	R 129 204	R 102 195	20
Labour Intensive Programm	Stormwater structure okiep	Department of Roads and P	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 298 188	R 12 500	9
Labour Intensive Programm	Main Road 768: Upgrading of	Department of Roads and P	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	R 73 200 000	R 3 234 362	149
Not part of a programme	Upgrade of DR3112 between	Department of Roads and P	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 24 000 000	R 871 895	77
Not part of a programme	Repair of Trunk Road 5, Secti	Department of Roads and P	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 42 099 229	R 1 149 711	68
Not part of a programme	Upgrading of the gravel road s	Department of Roads and P	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 19 647 052	R 369 304	40
Other	"Nama Khoi Municipality: Bu	Department of Roads and P	NC	Namakwa	Nama Khoi	R 160 000	R 240 000	18
EPWP Provincial	Concordia:Construction ofpavi	Department of Roads and P	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 301 191	R 14 580	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 54

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 3

Average  
manual workers  
daily wage rate:

R 81.63

Totals : R 174 121 603 R 1 855 820 215

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Postdene,Sara Strause,Keimos,	Department of Health	NC	Frances Baard	Sol Plaatjie	R 1 300 000	R 1 400 000	24
Labour Intensive Programm	Williston Community Health	Department of Health	NC	Namakwa (DC6)	No LM	R 12 593 603	R 53 190	23
Labour Intensive Programm	KIMBERLEY: NEW MENTA	Department of Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 160 228 000	R 402 630	168

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 55

Government Sector : Infrastructure

Department : Department of Cooperative Governance, Human Settlement and Traditional Affairs

Number of Projects : 10

Average  
manual workers  
daily wage rate:  
  
R 93.70

Totals : R 67 602 944 R 28 078 752 1 269

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Housing	RDP Housing Umsombomvu	Department of Cooperative	NC	Pixley Ka Seme(NC: Distri	Umsombomvu	R 999 999	R 886 119	22
Housing	Lerato Park Intergrated Housi	Department of Cooperative	NC	Frances Baard	Sol Plaatjie	R 24 999 999	R 24 999 999	30
Labour Intensive Programm	Construction of Subcidy Hous	Department of Cooperative	NC	Siyanda (DC8)	'Kai! Garib (NC082)	R 2 600 000	R 462 054	49
Labour Intensive Programm	Gamagara Sesheng 490	Department of Cooperative	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 6 574 638	R 215 460	45
Housing Delivery	Joe Morolong Rural 1000	Department of Cooperative	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 13 570 886	R 275 520	105
Labour Intensive Programm	RENOSTERBERG CWP SIT	Department of Cooperative	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 2 936 710	R 944 280	907
Housing Delivery	Complete Construction of 50	Department of Cooperative	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 3 674 633	R 41 580	11
Housing Delivery	Complete Construction of 50	Department of Cooperative	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 3 668 468	R 3 950	11
Housing Delivery	Kareeberg Housing Project	Department of Cooperative	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	R 5 242 540	R 89 490	39
MIG	Construction of oxidation pon	Department of Cooperative	NC	Siyanda (DC8)	'Kheis (NC084)	R 3 335 072	R 160 300	50

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 56

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 17

Average  
manual workers  
daily wage rate:  
  
R 111.36

Totals : R 32 181 511 R 19 455 529 215

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	REPAIR AND RENOVATIO	Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 444 000	R 98 642	20
Labour Intensive Programm	Double ECD at hantam Primar	Department of Education	NC	Namakwa (DC6)	Hantam (NC065)	R 3 264 168	R 24 410	15
Labour Intensive Programm	manyedi Primary School-Larg	Department of Education	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 1 676 312	R 17 636	15
Labour Intensive Programm	Montshiwa primary school-La	Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 3 241 615	R 49 392	15
Facilities and Infrastructure	New Large Admin Block	Department of Education	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 3 383 895	R 36 900	15
EPWP Provincial	Hartsvaal Primary School:Con	Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 12 375	R 7 740	9
EPWP Provincial	Mooi-Lobero Primary School:	Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 35 000	R 7 030	4
Facilities and Infrastructure	NEWTON PRIMARY SCHO	Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 068 436	R 202 370	18
Labour Intensive Programm	BONTLENG PRIMARY SCH	Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 87 000	R 51 700	5
Education Facilities	new double ECD at DR Izak	Department of Education	NC	Namakwa	Nama Khoi	R 700 116	R 700 116	7
Education Facilities	Petrusville High School: Const	Department of Education	NC	Pixley Ka Seme(NC: Distri	Renosterberg	R 750 000	R 750 000	15
Education Facilities	Montshiwa Primary School	Department of Education	NC	Frances Baard	Phokwane	R 791 535	R 791 535	13
Education Facilities	New Computer Center At Mon	Department of Education	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 864 720	R 864 720	13
Other	St John Primary School Constr	Department of Education	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 14 258 739	R 14 258 739	17
Education Facilities	Construction of ECD Classroo	Department of Education	NC	Siyanda	//Khara Hais	R 822 342	R 822 342	9
Education Facilities	Construction of new double E	Department of Education	NC	Siyanda	//Khara Hais	R 750 058	R 750 057	19
EPWP Provincial	New Devil's Fork Fance	Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 31 200	R 22 200	6

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 57

Government Sector : Infrastructure

Department : Department of Arts & Culture

Number of Projects : 1

Average  
manual workers  
daily wage rate:  
  
R 126.54

Totals : R 4 666 667 R 70 862 15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	The upgrading of Vanzylsrus	Department of Arts & Cult	NC	Kgalagadi (DC45)	No LM	R 4 666 667	R 70 862	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 58

Government Sector : Infrastructure

Department : Department of Public Works, Roads and Transport

Number of Projects : 36

Average  
manual workers  
daily wage rate:  
  
R 89.25

Totals : R 1 970 285 142 R 12 496 863 5 748

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	EPWP Admin	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 350 000	R 28 100	16
NYS Provincial	Renovation of Ventersdorp Ro	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40	Ventersdorp (NW401)	R 816 000	R 48 600	12
Labour Intensive Programm	Bojanala Landscaping	Department of Public Wor	NW	Bojanala Platinum(DC37)	No LM	R 1 069 480	R 417 525	101
Labour Intensive Programm	Scholar Monitors	Department of Public Wor	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 102 400	R 177 525	55
Labour Intensive Programm	Prestige Garden Maintenance	Department of Public Wor	NW	Ngaka Modiri Molema (DC	No LM	R 2 720 000	R 197 775	132
Labour Intensive Programm	Light Rehabilitation of Road	Department of Public Wor	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 6 954 827	R 29 246	9
EPWP Provincial	Orange Brigade	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 5 700 000	R 524 100	432
Labour Intensive Programm	MORETELE BRICK MAKIN	Department of Public Wor	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 289 200	R 74 250	18
Labour Intensive Programm	Furniture Repair 2012/13	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 278 000	R 184 950	21
Labour Intensive Programm	ROAD MAINTENANCE	Department of Public Wor	NW	Bojanala Platinum(DC37)	No LM	R 13 184 000	R 1 752 115	1021
EPWP Provincial	Itirele Ngaka Modiri	Department of Public Wor	NW	Ngaka Modiri Molema (DC	No LM	R 20 000 000	R 3 393 025	1065
EPWP Provincial	P VILJOEN	Department of Public Wor	NW	Bojanala Platinum(DC37)	No LM	R 630 000	R 270 480	6
Labour Intensive Programm	Ditsobotla Office	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Ditsobotla (NW384)	R 924 000	R 721 575	69
Labour Intensive Programm	PWRT 66/12A Iterele Dr. Rut	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	No LM	R 14 535 000	R 465 000	775
Labour Intensive Programm	Ventersdorp- Renovation of R	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40	Ventersdorp (NW401)	R 866 000	R 52 200	14
NYS Provincial	Apprenticeship BL	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 129 600	R 106 650	12
NYS Provincial	Renovation of Ptchefstroom R	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 1 021 600	R 43 200	12
Labour Intensive Programm	Molopo Paving 2012/13	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 792 000	R 112 275	45
Labour Intensive Programm	Potchefstroom- Renovation of	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 916 000	R 54 000	12
EPWP Provincial	F M MINNAAR	Department of Public Wor	NW	Bojanala Platinum(DC37)	No LM indicated	R 1 150 146 000	R 37 800	6
EPWP Provincial	CUBIPRO	Department of Public Wor	NW	Bojanala Platinum(DC37)	No LM indicated	R 630 000	R 21 672	6
EPWP Provincial	CEL C	Department of Public Wor	NW	Ngaka Modiri Molema (DC	No LM indicated	R 361 200	R 21 672	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Scholar Patrol Dr KK	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40	No LM	R 3 439 050	R 84 750	63
Labour Intensive Programm	Dr. K Kaunda	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40	No LM	R 710 940 000	R 438 825	255
NYS Provincial	Potchefstroom Landscaping (	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 244 000	R 102 000	15
Labour Intensive Programm	Mokgalwana Rural Developm	Department of Public Wor	NW	Bojanala Platinum(DC37)	No LM	R 2 031 360	R 360 975	155
Labour Intensive Programm	Potchefstroom- Renovation of	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 916 000	R 53 700	13
Labour Intensive Programm	Ngaka Modiri Molema Itirele	Department of Public Wor	NW	Ngaka Modiri Molema (DC	No LM indicated	R 14 505 000	R 556 788	1022
Labour Intensive Programm	EPWP WITHIN MAFIKENG	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 10 000 000	R 1 021 240	237
Labour Intensive Programm	Workshop Landscaping	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 216 300	R 144 300	16
Labour Intensive Programm	Warehouse Landscaping	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 236 500	R 166 500	17
NYS Provincial	Apprenticeship	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 258 475	R 177 375	14
Labour Intensive Programm	Perimeter Wall	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 150 000	R 143 475	24
NYS Provincial	Lehurutshe Perimeter Wall	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385	R 717 150	R 151 575	31
Labour Intensive Programm	Administration (EPWP)	Department of Public Wor	NW	Ngaka Modiri Molema (DC	No LM	R 350 000	R 312 725	27
Labour Intensive Programm	Klerksdorp- Renovation of Ro	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 866 000	R 48 900	14

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 59

Government Sector : Infrastructure

Department : Department of Transport and Public Works

Number of Projects : 162

Average  
manual workers  
daily wage rate:  
  
R 131.97

Totals : R 1 412 281 650 R 783 085 455 4 907

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Elands Bay :Vorelenvlei:Assis	Department of Transport a	WC	West Coast (DC1)	Cederberg (WC012)	R 41 040	R 9 870	8
Not part of a programme	C648.13: RRM DRE Paarl - G	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town Metropol	R 545 982	R 545 982	8
Labour Intensive Programm	RIVIERSONDEREND:TYGE	Department of Transport a	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 119 905	R 4 400	3
Facilities and Infrastructure	YZERFONTEIN: DASSEN E	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 26 693	R 6 230	7
Facilities and Infrastructure	SWELLENDAM: MARLOT	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 125 802	R 5 520	5
Facilities and Infrastructure	WORCESTER WAAIHOEK :	Department of Transport a	WC	Cape Winelands (DC2)	No LM	R 664 768	R 5 520	5
Not part of a programme	C0993.01: Slope Failure Reme	Department of Transport a	WC	Eden (DC4)	No LM	R 405 000	R 6 470	3
Facilities and Infrastructure	KOEKENAAP: CULTURAL	Department of Transport a	WC	West Coast (DC1)	Matzikama (WC011)	R 300 334	R 25 500	7
Not part of a programme	Paarl: R/MT 931/2009 MR191	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 748 456	R 228 390	23
Facilities and Infrastructure	Pinelands: Oude Molen :New	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 66 830	R 7 500	6
Not part of a programme	Ceres: R/MT 938/2009 Line	Department of Transport a	WC	West Coast (DC1)	No LM	R 1 682 869	R 1 169 885	3
Facilities and Infrastructure	Tulbagh: Waterval Nature Res	Department of Transport a	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 95 000	R 5 320	3
Facilities and Infrastructure	GRABOUW: Hottentots Holla	Department of Transport a	WC	Overberg (DC3)	No LM	R 25 276	R 5 200	2
Labour Based Construction	SWELLEMDAM: HOUSE 37	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 52 374	R 8 850	3
Labour Intensive Programm	Worcester Museum :Kleinplas	Department of Transport a	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 64 000	R 19 000	4
Labour Intensive Programm	text	Department of Transport a	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 119 905	R 8 800	3
Facilities and Infrastructure	Khayelithsa: Esangweni Secon	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 300 000	R 41 760	11
Facilities and Infrastructure	STELLENBOSCH :Kromme	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 32 724	R 3 968	2
Facilities and Infrastructure	KRAAIFONTEIN :DE NOVA	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 478 327	R 16 000	5
Labour Intensive Programm	Group 02B1: Concordia Secon	Department of Transport a	WC	Eden (DC4)	No LM	R 15 000 000	R 37 115	34
Labour Intensive Programm	C648.08: RRM DRE Paarl - T	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town Metropol	R 3 811 293	R 3 765 354	35
Facilities and Infrastructure	9PANORAMA STREET ,LA	Department of Transport a	WC	West Coast (DC1)	Matzikama (WC011)	R 18 531	R 8 000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	C648.14: RRM DRE Paarl - G	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town Metropol	R 2 147 613	R 2 087 747	8
Not part of a programme	C648.09: RRM DRE Paarl - T	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town Metropol	R 5 243 042	R 5 243 042	15
Not part of a programme	C829: Bo-Dal Road Upgrade	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 8 429 152	R 4 747 267	34
Contractor Development	Mitchels Plain District Hospita	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 195 000 000	R 33 011 969	266
Labour Intensive Programmm	Paarl: R/MT 932/2009 TR28/2	Department of Transport a	WC	Overberg (DC3)	No LM	R 47 701	R 43 701	4
Labour Intensive Programmm	Oudtshoorn: R/MT 140/2010 -	Department of Transport a	WC	Eden (DC4)	Oudtshoorn (WC045)	R 752 301	R 669 653	29
Not part of a programme	Paarl: R/MT 927/2009 MR191	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 382 329	R 382 329	14
Labour Intensive Programmm	C648.07:RRM DRE Paarl- TR	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town Metropol	R 5 797 240	R 5 446 970	35
Not part of a programme	Ceres: R/MT 206/2012 Routin	Department of Transport a	WC	West Coast (DC1)	Bergrivier (WC013)	R 1 014 471	R 3 600	12
Not part of a programme	C880.04A: Table Bay Bouleva	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 322 578	R 138 883	1
Not part of a programme	Paarl: R/MT 939/2009 TR29/1	Department of Transport a	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 92 550	R 92 550	20
Not part of a programme	Paarl: R/MT 926/2009 MR191	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 045 614	R 712 561	14
Not part of a programme	C910: Reseal of MR189 Paarl	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 46 267 168	R 20 817 138	184
Not part of a programme	C901: Reseal TR31/1 Worcest	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 13 506 220	R 11 814 431	2
Not part of a programme	Paarl: R/MT 941/2009 TR9/2	Department of Transport a	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 15 179	R 1 152	5
Not part of a programme	Paarl: R/MT 940/2009 TR30/1	Department of Transport a	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 103 667	R 68 820	6
Not part of a programme	Ceres: R/MT 933/2009 Chemi	Department of Transport a	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 19 650	R 19 650	6
Labour Intensive Programmm	C708.09: TR2/1 (M5) Rehab a	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 64 881 208	R 57 300 043	88
NYS Provincial	NYS WESTERN CAPE SOU	Department of Transport a	WC	Eden (DC4)	No LM	R 1 724 736	R 479 640	71
Facilities and Infrastructure	Mooreesberg :Langewens ;Re	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 10 792	R 1 200	1
Facilities and Infrastructure	Stellenbosch:Kromme Rhee:M	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 29 535	R 1 000	2
Facilities and Infrastructure	Provincial Buildings Cape To	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 1 100 000	R 80 040	8
Facilities and Infrastructure	Cultural Affairs Melkbos Oppi	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2 370 000	R 25 520	16
Facilities and Infrastructure	Gene Louw Traffic College -U	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 677 016	R 97 900	50
Facilities and Infrastructure	Stellenbosch : Elsenburg : Veg	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 121 467	R 11 000	7
Facilities and Infrastructure	Cape Town : Artscape ;Install	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 5 472	R 1 400	2
Labour Intensive Programmm	Paarl: LK Zeeman PS	Department of Transport a	WC	West Coast (DC1)	No LM	R 111 964	R 1 200	2
Facilities and Infrastructure	Swellendam: Marloth	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 30 000	R 15 500	6
Facilities and Infrastructure	Cape Nature:Oudtshoorn:Gam	Department of Transport a	WC	Eden (DC4)	Oudtshoorn (WC045)	R 326 731	R 10 860	7
NYS Provincial	NYS WESTERN CAPE NOR	Department of Transport a	WC	West Coast (DC1)	No LM	R 2 587 104	R 938 400	91
NYS Provincial	NYS - WESTERN CAPE	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 2 874 560	R 741 029	103
Facilities and Infrastructure	Piketberg: Social Services ; C	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 4 573	R 4 200	3
Facilities and Infrastructure	Ruyterwacht Museum : Under	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 3 850	R 3 152	2
Facilities and Infrastructure	BREDASDORP POTBERG N	Department of Transport a	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 330 000	R 27 850	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	FRANK ART JOUBERT CE	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 44 974	R 40 530	6
Facilities and Infrastructure	Bellville Stikland Hospital No	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 32 239	R 26 110	14
Facilities and Infrastructure	STELLENBOSCH :ELSENB	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 5 928	R 5 000	3
Facilities and Infrastructure	ELANDSBAY : VORLENVL	Department of Transport a	WC	West Coast (DC1)	Cederberg (WC012)	R 11 200	R 11 200	4
Not part of a programme	C0799: Remediation of road c	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 12 503 870	R 462 240	38
EPWP Provincial	Overload Control at Beaufort	Department of Transport a	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 565 505	R 1 360 306	21
Not part of a programme	Ceres: R/MT 205/2012 Routin	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 1 128 622	R 164 284	9
Labour Based Construction	Grade R:2012/2013 Brick_Mo	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3 730 780	R 10 560	9
Not part of a programme	Ceres: R/MT 203/2012 Routin	Department of Transport a	WC	West Coast (DC1)	Matzikama (WC011)	R 1 248 218	R 304 773	15
Labour Based Construction	Bredasdorp ;Mullesrus Primar	Department of Transport a	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 595 196	R 2 700	4
Facilities and Infrastructure	Epping Losack Avenue : Artsc	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 123 242	R 17 845	10
Labour Based Construction	Athlone: Spesbona : Erection	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 55 170	R 6 400	3
Facilities and Infrastructure	Van Rhynsdorp Library: Repla	Department of Transport a	WC	West Coast (DC1)	Matzikama (WC011)	R 600 000	R 135 000	10
Facilities and Infrastructure	Wynberg:Tenderton: Place of	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 96 344	R 45 600	8
Labour Based Construction	Worcester:Glen Heatlie PS	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 434 949	R 19 600	7
Facilities and Infrastructure	Grassy Park :Art Centre:Intern	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 162 123	R 32 950	8
Labour Intensive Programmm	KRAAIFONTEIN:GOW STR	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 124 340	R 30 432	7
Labour Intensive Programmm	LAMBERTSBAAI;NORTIER	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 517 373	R 22 620	7
Facilities and Infrastructure	49 Hope Street, GMT, Cape T	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 250 000	R 48 636	3
Not part of a programme	C0977: Routine Road Mainten	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 10 045 205	R 3 482 021	53
Facilities and Infrastructure	Rensburghof, George	Department of Transport a	WC	Eden (DC4)	George (WC044)	R 250 000	R 113 484	7
Facilities and Infrastructure	Elsenburg:Small Stock:Renov	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 94 772	R 23 140	5
Facilities and Infrastructure	8 Riebeeck Street ( Norton Ro	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 281 250	R 81 708	6
Not part of a programme	Ceres: R/MT 207/2012 Routin	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 1 020 454	R 190 181	8
Facilities and Infrastructure	CHIAPPINI STREET:SOIL L	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 13 107	R 4 000	6
Facilities and Infrastructure	4 Dorp Street Replacement of	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 14 568 376	R 371 202	6
Not part of a programme	C648.10: RRM DRE Paarl - T	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town Metropoli	R 1 580 820	R 1 143 170	35
Not part of a programme	C0574.47: Overload Control a	Department of Transport a	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 2 030 115	R 1 131 714	16
Not part of a programme	Oudtshoorn: R/MT 126/2011 -	Department of Transport a	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 5 702 918	R 5 500 358	96
Not part of a programme	C0574.46: Overload Control a	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 195 811	R 1 373 898	19
Not part of a programme	C0574.42: Overload Control a	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3 206 281	R 1 749 882	21
Labour Intensive Programmm	Provincial Buildings Electrical	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 522 360	R 340 600	10
Facilities and Infrastructure	Openplan Furniture: Supply an	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 669 161	R 476 665	21
Not part of a programme	C0574.43: Overload Control a	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3 153 196	R 1 505 516	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	9 Dorp Street: Replacement of	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 4 415 901	R 142 560	3
Not part of a programme	C0574.45: Overload Control a	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 3 611 050	R 1 830 716	20
Not part of a programme	C0824: Rehab MR166 - Winer	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 26 964 610	R 16 026 631	40
Not part of a programme	Ceres: R/MT 128/2010 Grass	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 58 196	R 9 000	4
Not part of a programme	Ceres: R/MT 113/2011 Cleani	Department of Transport a	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 3 584 551	R 2 507 321	24
Not part of a programme	C0906: Reseal TR31/5 - Ladi	Department of Transport a	WC	Eden (DC4)	Kannaland (WC041)	R 64 774 699	R 49 425 189	122
Not part of a programme	C0825: Rehab DR1529	Department of Transport a	WC	Eden (DC4)	Mossel Bay (WC043)	R 59 132 696	R 35 973 021	179
Not part of a programme	C0916.01: Reseal of MR234 -	Department of Transport a	WC	West Coast (DC1)	Bergrivier (WC013)	R 10 410 700	R 10 410 700	39
Not part of a programme	C0909: Reseal TR88/1, MR36	Department of Transport a	WC	Eden (DC4)	No LM	R 63 515 851	R 31 829 647	161
Not part of a programme	Oudtshoorn: R/MT 936/2009 -	Department of Transport a	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 1 682 355	R 1 083 568	19
Labour Based Construction	Artscape: Replacement of lifts	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 5 007 418	R 42 600	1
EPWP Provincial	Data Capturing Project	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 000 000	R 523 350	20
EPWP Provincial	ELSIES RIVER : Huis Vreder	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 37 354	R 4 960	5
Facilities and Infrastructure	BREDASDORP: POTBERG ,	Department of Transport a	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 67 381	R 50 150	7
Facilities and Infrastructure	Bellville Stikland Hospital :Re	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 25 739	R 25 739	9
Facilities and Infrastructure	Paarl:Frank Pietersen Music C	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 144 286	R 7 500	7
Not part of a programme	Paarl: R/MT 120/2011 - Road	Department of Transport a	WC	Cape Winelands (DC2)	No LM	R 1 698 899	R 433 540	5
Facilities and Infrastructure	9 Riebeeck Street Atterbury H	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 295 203	R 58 893	4
Facilities and Infrastructure	11 Leeuwen Street, Cape Tow	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 157 548	R 12 970	3
Facilities and Infrastructure	Hazeldine Primary School/Co	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 123 262	R 1 280	2
Facilities and Infrastructure	1	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 622 222	R 114 565	10
Not part of a programme	C0908: Reseal MR188 - Durb	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 42 102 388	R 42 102 388	85
Facilities and Infrastructure	George: Traffic	Department of Transport a	WC	Eden (DC4)	George (WC044)	R 300 000	R 24 800	4
Facilities and Infrastructure	Chiappini Street Store Comple	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 531 818	R 43 232	10
Facilities and Infrastructure	Worcester Waaihoek Internal	Department of Transport a	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 47 945	R 23 684	5
Not part of a programme	C0817.01: Reseal	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 45 459 400	R 35 596 822	86
Not part of a programme	C0838.04: Upgrade MR269 -	Department of Transport a	WC	Overberg (DC3)	Overstrand (WC032)	R 59 751 836	R 26 418 731	68
Not part of a programme	C0574.49: Overload Control a	Department of Transport a	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 895 196	R 1 030 140	15
Not part of a programme	C0574.48: Overload Control a	Department of Transport a	WC	West Coast (DC1)	Matzikama (WC011)	R 2 211 758	R 1 089 588	17
Not part of a programme	Paarl: R/MT 121/2011 - Drain	Department of Transport a	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 708 560	R 518 300	16
Facilities and Infrastructure	EMDC Training College, Kuil	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 280 000	R 40 206	6
Facilities and Infrastructure	Provincial Shared Service Cen	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 411 847	R 75 062	7
Facilities and Infrastructure	Provincial Traffic Centre & E	Department of Transport a	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 425 306	R 94 865	10
Facilities and Infrastructure	Cape Town: Grand Central To	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 896 000	R 417 134	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Group 6-Plantation Primary Sc	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 20 036 325	R 894 079	96
Not part of a programme	C407.01: Rehab TR25/1 - Die	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 17 568 083	R 13 526 375	149
Not part of a programme	C527.04: Upgrade TR28/1 - M	Department of Transport a	WC	Overberg (DC3)	Overstrand (WC032)	R 38 099 620	R 20 290 817	83
Not part of a programme	Paarl: R/MT 924/2009 MR279	Department of Transport a	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 399 883	R 399 883	12
Not part of a programme	C833: Regravel MR538, DR2	Department of Transport a	WC	West Coast (DC1)	Cederberg (WC012)	R 24 840 816	R 24 668 207	31
Not part of a programme	Oudtshoorn: R/MT 129/2011 -	Department of Transport a	WC	Eden (DC4)	Mossel Bay (WC043)	R 54 080	R 54 080	18
Facilities and Infrastructure	31 Chiappinni Street ( Soil La	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 160 000	R 125 936	14
Facilities and Infrastructure	Tygerberg Hospital and Provin	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 170 760	R 81 276	4
Facilities and Infrastructure	7 & 15 Wale Street Cape Tow	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 444 444	R 150 125	14
Facilities and Infrastructure	15 A-C DORP STREET&140	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 35 582	R 26 279	2
Not part of a programme	C961: Flood Damage Repairs	Department of Transport a	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 17 763 312	R 5 859 051	13
Not part of a programme	C574.44: Overload Control at	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 3 603 362	R 1 569 946	19
Not part of a programme	C959: Flood Damage Repairs	Department of Transport a	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 9 328 110	R 8 851 581	68
Not part of a programme	C960: Flood Damage Repairs	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 7 548 212	R 5 384 120	37
Not part of a programme	C634: Nuwekloof - Wolseley	Department of Transport a	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 106 534 822	R 66 045 446	194
Not part of a programme	C415.03: Upgrade MR559 Por	Department of Transport a	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 25 138 306	R 754 799	86
Not part of a programme	Paarl: R/MT 108/2011 TR31/3	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 375 295	R 288 045	13
Not part of a programme	Paarl: R/MT 106/2011 TR31/3	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 338 382	R 178 401	2
EPWP Provincial	1000 PAYEE STUDENTS	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3 500 000	R 1 015 398	106
Not part of a programme	C0900: Reseal TR65/1 - N2/B	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 12 817 459	R 12 375 943	47
Not part of a programme	C0899: Reseal of roads - Cent	Department of Transport a	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 22 200 606	R 22 124 812	136
Not part of a programme	C0880A: Upgrade - Koeberg I	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 605 333	R 839 842	1
Not part of a programme	C0804.02: Reseal MR547 - Vr	Department of Transport a	WC	West Coast (DC1)	Matzikama (WC011)	R 19 260 208	R 12 574 938	129
Not part of a programme	C0802: Reseal TR21/2 - Hope	Department of Transport a	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 28 071 611	R 27 026 696	107
Not part of a programme	C0805.01: Rehab MR535 - La	Department of Transport a	WC	West Coast (DC1)	Berggrivier (WC013)	R 14 337 378	R 13 209 890	50
Not part of a programme	C0918.01: Upgrade TR33/3 &	Department of Transport a	WC	Eden (DC4)	Oudtshoorn (WC045)	R 3 470 008	R 2 682 850	17
Facilities and Infrastructure	35 Wale Street, Cape Town	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 333 333	R 86 418	7
Not part of a programme	C0816: Rehab/Reseal DR1770	Department of Transport a	WC	Eden (DC4)	Bitou (WC047)	R 35 551 319	R 34 983 968	115
NYS Provincial	NYS: WESTERN CAPE	Department of Transport a	WC	Overberg (DC3)	No LM	R 694 128	R 58 618	86
Not part of a programme	Paarl: R/MT 110/2011 Draken	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 518 241	R 354 080	22
Not part of a programme	C0747.02: Rehab MR302 &	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 93 736 837	R 47 653 683	51
Facilities and Infrastructure	WG: Provincial Office Acco	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 146 402	R 673 084	31
NYS Provincial	NYS Phase 4 : Metro	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 735 301	R 113 146	83
Labour Intensive Programm	Tulbagh Ambulance Station	Department of Transport a	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 320 766	R 329 730	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Sanlam Building Golden Acre	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 327 746	R 172 388	16
NYS Provincial	NYS: WESTERN CAPE (WE	Department of Transport a	WC	West Coast (DC1)	No LM	R 1 054 710	R 174 491	100
Not part of a programme	Paarl: R/MT 109/2011 Stellen	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 553 259	R 69 377	6
Not part of a programme	C0707.07: Safety Improvemen	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 40 591 150	R 28 218 456	57

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 60

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 48

Average  
manual workers  
daily wage rate:  
  
R 130.67

Totals : R 428 618 325 R 8 310 088 1 250

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Grade R: 2012/2013 Brick	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3 730 780	R 61 140	15
Facilities and Infrastructure	Grabouw SS - Education Main	Department of Education	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 603 531	R 25 104	11
Labour Based Construction	Athlone Secondary School	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 000 000	R 19 840	10
Labour Based Construction	Stellenbosch; PC Petersen Pri	Department of Education	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 80 500	R 1 250	1
Labour Based Construction	Grouped Schools: Barrydale a	Department of Education	WC	Overberg (DC3)	Swellendam (WC034)	R 632 710	R 87 500	10
Labour Based Construction	Gugulethu:Fezeka SS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 385 693	R 28 200	10
Facilities and Infrastructure	Groenheuvel Primary School	Department of Education	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1 171 394	R 27 460	8
Facilities and Infrastructure	Cape Town: Holy Cross RC Pr	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 500 000	R 27 728	13
Facilities and Infrastructure	Salt River: Dryden Street Prim	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 800 000	R 25 192	12
Facilities and Infrastructure	Nalikamva Primary School	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 5 316 996	R 234 025	25
Facilities and Infrastructure	Hoplang Primary School	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 800 000	R 30 000	10
Facilities and Infrastructure	Mitchells Plain Grouped Scho	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 554 723	R 28 264	9
Labour Based Construction	Mitchell's Plain: Wespoort PS	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 950 000	R 12 240	6
Facilities and Infrastructure	Crystal Secondary School	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 356 368	R 18 600	23
Facilities and Infrastructure	Design Cluster 2A: Pacaltsdor	Department of Education	WC	Eden (DC4)	George (WC044)	R 6 832 215	R 268 237	36
Facilities and Infrastructure	Group 08: St Thomas Primary	Department of Education	WC	West Coast (DC1)	Swartland (WC015)	R 9 139 497	R 230 916	35
Facilities and Infrastructure	Group 7: Rusthof Primary Sch	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 38 001 122	R 1 475 813	206
Facilities and Infrastructure	Paulus Joubert Secondary Sch	Department of Education	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 300 128	R 34 200	9
Facilities and Infrastructure	Athlone: Downeville Primary	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 116 000	R 3 800	3
Facilities and Infrastructure	Group 10: Silversands (Wesba	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 61 958 114	R 299 125	87
Facilities and Infrastructure	Belhar PS, Benue PS, Belhar	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 934 085	R 48 460	15
Facilities and Infrastructure	Protea Park Primary	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 800 000	R 23 100	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Sentinal PS Houtbay - Educati	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 91 000	R 91 000	10
Facilities and Infrastructure	Grade R: 2012/2013 Brick	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 3 730 780	R 54 730	14
Labour Intensive Programm	Meadowridge Primary School	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 97 848	R 2 080	3
Facilities and Infrastructure	Grade R: Classroom B	Department of Education	WC	West Coast (DC1)	Swartland (WC015)	R 1 411 084	R 154 590	12
Facilities and Infrastructure	Grade R: Classroom B	Department of Education	WC	West Coast (DC1)	Matzikama (WC011)	R 695 807	R 29 100	8
Facilities and Infrastructure	Steenberg SS	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 451 330	R 11 040	11
Labour Based Construction	Grade R: Classrooms B	Department of Education	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 6 331 209	R 21 868	8
Facilities and Infrastructure	Grade R Classrooms(Brick	Department of Education	WC	Cape Winelands (DC2)	No LM	R 2 248 903	R 44 850	19
Facilities and Infrastructure	Eldene PS/Beauvallon HS/Del	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 33 766	R 3 000	5
Facilities and Infrastructure	Atlantis Samosea Primary Sch	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 87 536	R 11 940	12
Facilities and Infrastructure	Grade R Classrooms-Hawson	Department of Education	WC	Overberg (DC3)	No LM	R 233 808	R 21 220	5
Facilities and Infrastructure	Group 4: Bottlary Primary Sch	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 57 520 000	R 1 225 419	141
Labour Based Construction	Group10 Schools :Garden Vill	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 92 934 171	R 50 105	12
Facilities and Infrastructure	Oval North Primary School Mi	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 108 600	R 2 080	2
Facilities and Infrastructure	Grade R: Classroom B	Department of Education	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 368 302	R 12 960	4
Facilities and Infrastructure	Harvester Primary School/Co	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 115 368	R 1 760	2
Facilities and Infrastructure	Littlewoods Primary School/C	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 97 633	R 1 120	2
Facilities and Infrastructure	Grade R Brick	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 3 080 000	R 41 690	15
Labour Based Construction	Group 6: Entshona Primary Sc	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 1 360 901	R 914 889	104
Labour Based Construction	BOYS TOWN: NEW EISLEB	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 34 739 731	R 1 209 156	105
Labour Based Construction	Group 06: Fairview Primary S	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 1 230 432	R 572 334	44
Facilities and Infrastructure	ATLANTIS: SAXONSEA SS	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 452 681	R 12 116	4
Facilities and Infrastructure	Group 03: Kathleen Murray Pr	Department of Education	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 24 575 804	R 48 957	18
Facilities and Infrastructure	Khayelitsha : Bulumko SSCH	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 2 500 000	R 25 920	9
Labour Intensive Programm	Ceres Grouped Schools - Ndul	Department of Education	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 637 775	R 2 790	7
Facilities and Infrastructure	Group 4: Istisa Primary Schoo	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 57 520 000	R 733 180	112

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 61

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 66

Average  
manual workers  
daily wage rate:  
  
R 137.07

Totals : R 248 942 294 R 12 103 766 983

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	WESTERN CAPE COLLEGE	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 168 306	R 103 740	8
Labour Intensive Programm	DU NOON TEMPORARY C	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 4 850 000	R 46 153	9
Labour Intensive Programm	PIKETBERG HOSPITAL	Department of Health	WC	West Coast (DC1)	No LM	R 488 227	R 103 076	12
Labour Intensive Programm	PAROW:TYGERBERG HOS	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 4 166 667	R 30 245	11
Labour Intensive Programm	WESTERN CAPE COLLEGE	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 300 415	R 51 335	17
Labour Intensive Programm	PAROW TYGERBERG HOS	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 644 236	R 471 920	15
Labour Based Construction	CALEDON HOSPITAL	Department of Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 493 748	R 20 480	7
Labour Intensive Programm	TYGERBERG HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 934 562	R 510 772	24
Labour Intensive Programm	GROOTE SCHUUR HOSPIT	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 659 881	R 583 080	9
Labour Based Construction	WORCESTER CDC	Department of Health	WC	Cape Winelands (DC2)	No LM	R 153 900	R 19 140	5
Labour Based Construction	BREE RIVER CLINIC	Department of Health	WC	Cape Winelands (DC2)	No LM	R 297 196	R 11 900	6
Labour Based Construction	SALT RIVER FORENSIC PA	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 181 475	R 11 100	6
Labour Based Construction	BROOKLYN CHEST HOSPI	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 955 311	R 292 127	10
Labour Based Construction	CALEDON HOSPITAL:PHA	Department of Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 9 880 224	R 2 716 048	9
Labour Intensive Programm	TULBAGH AMBULANCE S	Department of Health	WC	Cape Winelands (DC2)	No LM	R 1 761 022	R 37 080	18
Labour Intensive Programm	STIKLAND HOSPITAL:HUI	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 410 432	R 17 475	9
Labour Intensive Programm	ROBERT HOSPITAL	Department of Health	WC	Cape Winelands (DC2)	No LM	R 642 466	R 13 500	9
Labour Intensive Programm	BROOKLYN CHEST HOSPI	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 15 927 832	R 172 146	39
Labour Intensive Programm	GEORGE:HARRY COMAY	Department of Health	WC	Eden (DC4)	No LM	R 5 200 655	R 559 412	66
Labour Intensive Programm	GEORGE HOSPITAL	Department of Health	WC	Eden (DC4)	No LM	R 56 031 219	R 23 347	8
Labour Intensive Programm	VREDENBURG HOSPITAL	Department of Health	WC	West Coast (DC1)	No LM	R 50 521 113	R 470 858	46
Labour Intensive Programm	KARL BREMER HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 500 880	R 308 540	81

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	MAITLAND COTTAGE HO	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 103 621	R 3 200	2
Labour Intensive Programm	BREDASDORP HOSPITAL	Department of Health	WC	Overberg (DC3)	No LM	R 193 190	R 4 750	5
Labour Intensive Programm	TYGERBERG HOSPITAL-E	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3 514 307	R 278 102	11
Labour Intensive Programm	ROBERTSON;BESIG CLINI	Department of Health	WC	Cape Winelands (DC2)	No LM	R 805 581	R 17 721	9
Labour Intensive Programm	ELSIESRIVER CLINIC	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 4 069 359	R 247 573	11
Labour Intensive Programm	MARMESBURY SWARTLA	Department of Health	WC	West Coast (DC1)	Swartland (WC015)	R 184 672	R 14 025	3
Labour Intensive Programm	WESLEUR HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3 127 744	R 66 820	14
Labour Intensive Programm	TYGERBERG HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 882 247	R 316 061	16
Labour Intensive Programm	TYGERBERG HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 725 929	R 620 223	26
Labour Based Construction	SWARTLAND HOSPITAL	Department of Health	WC	West Coast (DC1)	No LM	R 54 931	R 20 150	2
Labour Intensive Programm	MAITLAND HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 103 621	R 1 200	1
Facilities and Infrastructure	CLANWILLIAM HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 425 602	R 7 496	3
Labour Based Construction	GRABOUW CDC	Department of Health	WC	Overberg (DC3)	No LM	R 159 600	R 15 800	4
Facilities and Infrastructure	Building Facilities Maintenanc	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1 000 000	R 18 443	42
Labour Intensive Programm	MBEKWENI COMMUNITY	Department of Health	WC	Cape Winelands (DC2)	No LM	R 422 970	R 8 400	3
Labour Intensive Programm	Malmesbury Hospital	Department of Health	WC	West Coast (DC1)	Swartland (WC015)	R 7 307 817	R 1 275 375	53
Facilities and Infrastructure	GRABOUW CHC:UPGRAD	Department of Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 761 135	R 51 288	10
Labour Based Construction	GREEN POINT CHILDREN	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 726 315	R 17 100	8
Labour Intensive Programm	SWELLENDAM BUFFEIJ	Department of Health	WC	Overberg (DC3)	Swellendam (WC034)	R 161 956	R 7 746	10
Labour Based Construction	PHOLA PARK	Department of Health	WC	Cape Winelands (DC2)	No LM	R 128 392	R 4 000	4
Labour Intensive Programm	KNYSNA WITLOKASIE CD	Department of Health	WC	Eden (DC4)	No LM	R 20 834 342	R 1 280 010	157
Facilities and Infrastructure	Mama Special TowsRivier Cli	Department of Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 242 517	R 10 550	3
Labour Intensive Programm	GRABOUW COMMUNITY	Department of Health	WC	Overberg (DC3)	Overstrand (WC032)	R 575 144	R 33 000	9
Labour Intensive Programm	Karl Bremmer Hospital	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 113 966	R 58 080	7
Labour Based Construction	TC NEWMAN	Department of Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 5 938 855	R 63 200	4
Labour Intensive Programm	REDCROSS HOSPITAL	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 818 766	R 32 250	4
Labour Intensive Programm	OBSERVATORY GROOTES	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 820 268	R 165 419	14
Labour Based Construction	PAROW:TYGERBERG	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 4 996 795	R 22 300	13
Labour Based Construction	MALMESBURY BOS CLINI	Department of Health	WC	West Coast (DC1)	No LM	R 865 353	R 106 600	11
Labour Based Construction	MFULENI CHILDRENS CLI	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 94 278	R 10 660	3
Facilities and Infrastructure	Alexandra Hospital	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2 307 489	R 91 476	16
Labour Based Construction	WORCESTER:EMPILISWE	Department of Health	WC	Cape Winelands (DC2)	No LM	R 42 927	R 2 940	2
Labour Based Construction	ROBERTSON HOSPITAL	Department of Health	WC	Cape Winelands (DC2)	No LM	R 245 400	R 8 300	3
Labour Intensive Programm	Parow: Tygerberg Ward G10	Department of Health	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 4 996 795	R 22 300	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction	RED CROSS HOSPITAL	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 1 307 834	R 9 800	7
Labour Intensive Programm	Swellenelam Forensic Patholo	Department of Health	WC	Overberg (DC3)	Swellendam (WC034)	R 199 328	R 8 800	2
Labour Based Construction	MAITLAND ALEXANDER	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 6 746 515	R 28 560	6
Labour Based Construction	S133/12	Department of Health	WC	Cape Winelands (DC2)	No LM	R 315 723	R 14 340	7
Labour Based Construction	Gastrow TB Clinic- Repair Ex	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 71 990	R 4 000	3
Labour Intensive Programm	FRANCHOEK CLINIC	Department of Health	WC	Cape Winelands (DC2)	No LM	R 959 193	R 4 000	4
Labour Based Construction	REDCROSS HOSPITAL	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 512 885	R 20 200	6
Labour Based Construction	PORTERVILLE EMS	Department of Health	WC	West Coast (DC1)	No LM	R 487 105	R 24 150	6
Labour Intensive Programm	Observatory: Groote Schuur H	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 4 230 403	R 378 165	14
Labour Based Construction	CALEDON HOSPITAL	Department of Health	WC	Overberg (DC3)	No LM	R 189 670	R 135 720	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 62

Government Sector : Infrastructure

Department : Department of Human Settlements

Number of Projects : 12

Average  
manual workers  
daily wage rate:  
  
R 125.04

Totals : R 376 489 389 R 273 493 101 2 325

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Joe Slovo Electrical Reticulati	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 14 038 810	R 12 357 941	40
Housing Delivery	Boystown Bulk Services	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 17 271 873	R 8 470 307	19
Housing Delivery	Retreat : Steenberg Phase2 : S	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 12 224 913	R 12 153 061	98
Housing Delivery	Bulk services Joe Slovo	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 17 482 673	R 5 526 219	40
Housing Delivery	Milnerton:Bothasig Gardens S	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 11 013 545	R 3 455 040	338
Housing Delivery	Joe Slovo: Phase3 UISP 2886	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 144 047 127	R 121 491 591	915
Housing Delivery	Delft Symphony-Precincts 1&	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3 657 765	R 3 657 765	86
Housing Delivery	Crossroads Boys Town 1392	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 57 738 315	R 37 039 326	302
Housing Delivery	New Rest Boundary Wall 115	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 944 438	R 944 428	14
Housing Delivery	Premiers Advancement of You	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 946 211	R 727 297	32
Housing Delivery	Blue Downs: Nuwe Begin - 12	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 79 816 040	R 60 980 040	418
Housing Delivery	Pelican Park : Mamas Phase2	Department of Human Settl	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 17 307 678	R 6 690 086	23

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 63

Government Sector : Environmental & Culture

Department : Department of Rural Development and Agrarian Reform

Number of Projects : 12

Average  
manual workers  
daily wage rate:  
  
R 68.86

Totals : R 10 822 351 R 3 488 067 540

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural	AGRICULTURAL PROJECT	Department of Rural Devel	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 996 568	R 3 884	8
Comprehensive Agricultural	Lower Gqumashe Fencing	Department of Rural Devel	EC	Amathole (DC12)	Nkonkobe (EC127)	R 500 000	R 98 501	34
LandCare	Chalumna land care Project	Department of Rural Devel	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 500 000	R 386 620	75
LandCare	Nyaniso Landcare Project	Department of Rural Devel	EC	Amathole (DC12)	Ngqushwa (EC126)	R 507 000	R 238 485	44
Comprehensive Agricultural	Kelharm Community Fencing	Department of Rural Devel	EC	Amathole (DC12)	Ngqushwa (EC126)	R 1 170 000	R 85 120	16
Comprehensive Agricultural	Mgwalana Community Fencin	Department of Rural Devel	EC	Amathole (DC12)	Ngqushwa (EC126)	R 279 500	R 135 920	11
Comprehensive Agricultural	Mzantsi Community Fencing	Department of Rural Devel	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 910 000	R 551 760	53
Comprehensive Agricultural	PIRIE COMMUNITY FENCI	Department of Rural Devel	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 709 520	R 590 800	61
Comprehensive Agricultural	Imbumba Yabelimi	Department of Rural Devel	EC	Chris Hani (DC13)	No LM	R 500 000	R 60 390	25
Comprehensive Agricultural	Mount Pleasant	Department of Rural Devel	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 225 260	R 248 160	41
LandCare	Sheshegu	Department of Rural Devel	EC	Amathole (DC12)	Nkonkobe (EC127)	R 600 000	R 430 080	66
Comprehensive Agricultural	Phelandaba	Department of Rural Devel	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 924 503	R 658 347	106

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 64

Government Sector : Environmental & Culture

Department : Department of Economic Development & Environmental Affairs

Number of Projects : 1

Average manual workers daily wage rate:  R 65.00
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Totals :	R 1 456 215	R 271 320	199
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
LandCare	LAND CARE MANAGEME	Department of Economic D	EC	Chris Hani (DC13)	No LM	R 1 456 215	R 271 320	199

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 65

Government Sector : Environmental & Culture

Department : Public Works

Number of Projects : 9

Average  
manual workers  
daily wage rate:  
  
R 82.56

Totals : R 6 082 093 R 1 458 396 558

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Food for Waste	Fezile Dabi Food for Waste	Public Works	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 1 440 000	R 233 856	168
People and parks	Villiers Cemetery	Public Works	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 349 920	R 72 360	27
People and parks	Tweeling Cemetery	Public Works	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 220 320	R 101 520	19
People and parks	Senekal Cemetery	Public Works	FS	Thabo Mofutsanyane (DC1)	Setsoto (FS191)	R 964 080	R 236 340	101
People and parks	Petrussteyn Cemetery	Public Works	FS	Thabo Mofutsanyane (DC1)	Nketoana (FS193)	R 388 800	R 177 120	30
Food for Waste	Heilbron Food for Waste	Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 1 036 800	R 201 960	77
People and parks	Frankfort Cemetery	Public Works	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 518 400	R 233 280	40
People and parks	Cornelia Cemetery	Public Works	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 331 773	R 118 800	19
People and parks	Kroonstad Cemetery Project	Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 832 000	R 83 160	77

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 66

Government Sector : Environmental & Culture

Department : Department of Economic Development, Tourism and Environmental Affairs

Number of Projects : 1

Average manual workers daily wage rate:  R 100.00
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Totals :	R 1 000 000	R 103 000	24
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Alien vegetation control	Department of Economic D	FS	Thabo Mofutsanyane (DC1	No LM	R 1 000 000	R 103 000	24

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 67

Government Sector : Environmental & Culture

Department : Department of Agriculture and Rural Development

Number of Projects : 14

Average  
manual workers  
daily wage rate:  
  
R 74.64

Totals : R 4 794 485 R 1 852 305 557

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
LandCare	REYAHOLA RESOURCE M	Department of Agriculture	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 380 750	R 267 494	44
LandCare	SETSOTO GRASSLAND PR	Department of Agriculture	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 395 165	R 248 371	34
LandCare	MOLLO PROJECT	Department of Agriculture	FS	Lejweleputswa (DC18)	Tokolologo (FS182)	R 147 276	R 99 002	38
LandCare	HARRISMITH GRASSLAN	Department of Agriculture	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 403 369	R 283 164	11
LandCare	FREE STATE FENCING PR	Department of Agriculture	FS	Thabo Mofutsanyane (DC1	No LM	R 228 302	R 92 185	48
LandCare	TWEESPRUIT LANDCARE	Department of Agriculture	FS	Thabo Mofutsanyane (DC1	Mantsopa (FS196)	R 553 195	R 110 840	66
LandCare	THABA NCHU WOOLCARE	Department of Agriculture	FS	Mangaung (MAN)	Mangaung (MAN)	R 795 705	R 158 640	88
LandCare	SMITHFIELD COMMONAG	Department of Agriculture	FS	Xhariep (DC16)	Mohokare (FS163)	R 447 446	R 58 740	33
LandCare	VREDEFORT RESOURCE	Department of Agriculture	FS	Fezile Dabi (DC20)	No LM	R 392 329	R 58 740	33
LandCare	LADYBRAND RESOURCE	Department of Agriculture	FS	Thabo Mofutsanyane (DC1	Mantsopa (FS196)	R 415 307	R 55 440	33
LandCare	REDDERSBURG COMMON	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 75 460	R 50 981	22
LandCare	ZASTRON COMMONAGE	Department of Agriculture	FS	Xhariep (DC16)	Mohokare (FS163)	R 313 901	R 183 040	52
LandCare	PHILIPPOLIS COMMONAG	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 62 785	R 50 038	11
LandCare	EDENBURG COMMONAGE	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 183 495	R 135 630	44

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 68

Government Sector : Environmental & Culture

Department : Department of Agriculture and Rural Development

Number of Projects : 11

Average  
manual workers  
daily wage rate:  
  
R 67.62

Totals : R 26 355 848 R 1 602 082 324

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Emfuleni Alien Vegetation Er	Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 100 000	R 96 002	29
Working on Waste	VET/SRM/1213/24C	Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 74 350	R 29 480	10
Working on Waste	GDARD- CBNRM Project	Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 783 500	R 145 200	49
Working on Waste	Sepate Nursery	Department of Agriculture	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 5 032	R 2 948	2
Working on Waste	Tokoza Nursery	Department of Agriculture	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 128 700	R 56 012	19
LandCare	LandCare Schools / Water and	Department of Agriculture	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 506 100	R 87 120	30
Working on Fire	Working on Fire	Department of Agriculture	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 21 000 000	R 498 113	36
Working for Water	Evaton Nursery	Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 298 700	R 61 298	14
Working for Water	GDARD Merafong AVEP	Department of Agriculture	GP	West Rand (DC48)	Merafong City (GT484)	R 959 466	R 258 730	43
Working for Water	Wonga Manzi Project	Department of Agriculture	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 700 000	R 197 342	49
Working for Water	Bamba Manzi Project	Department of Agriculture	GP	West Rand (DC48)	Mogale City (GT481)	R 800 000	R 169 837	43

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 69

Government Sector : Environmental & Culture

Department : Department of Infrastructure Development

Number of Projects : 1

Average manual workers daily wage rate:  R 100.00
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Totals :	R 60 593 386	R 94 500	9
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Cemetery Maintenance	Magaliesburg Boarding Facilit	Department of Infrastructur	GP	City of Tshwane Metropolit	City of Tshwane (TSH)	R 60 593 386	R 94 500	9

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 70

Government Sector : Environmental & Culture

Department : Department of Public Works

Number of Projects : 5

Average  
manual workers  
daily wage rate:

R 79.80

Totals : R 5 982 511 R 4 185 147 1 298

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Ser	uThukela Integrated Greening	Department of Public Wor	KN	Uthukela (DC23)	No LM	R 79 200	R 59 100	2
Greening and Gardening Ser	KZN INTEGRATED GREEN	Department of Public Wor	KN	iLembe (DC29)	No LM	R 241 600	R 64 162	37
Greening and Gardening Ser	DPW - ETHEKWINI INTEG	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1 899 990	R 909 316	196
Greening and Gardening Ser	DPW - Sisonke Integrated Gre	Department of Public Wor	KN	Sisonke (DC43)	No LM	R 244 285	R 120 941	79
Greening and Gardening Ser	DPW - uMkhanyakude Integra	Department of Public Wor	KN	Umkhanyakude (DC27)	No LM	R 3 517 436	R 3 031 628	984

**Expanded Public Works Programme (EPWP)**  
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**List of projects : National and Provincial Departments**

Annexure F 71

Government Sector : Environmental & Culture

Department : Department of Agriculture, Environmental Affairs and Rural Development

Number of Projects : 48

Average  
manual workers  
daily wage rate:  
  
R 74.00

Totals : R 84 314 656 R 21 528 076 6 908

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Invasive Alien Species Prog	Plaat Estate	Department of Agriculture,	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 6 105 327	R 1 130 258	143
LandCare	Ongoye Forest Reserve	Department of Agriculture,	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 228 841	R 51 186	27
Invasive Alien Species Prog	Mfithi	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 2 410 938	R 1 017 827	224
Invasive Alien Species Prog	Mansiya	Department of Agriculture,	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 482 026	R 529 915	70
Invasive Alien Species Prog	Deepdale	Department of Agriculture,	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 777 474	R 463 057	293
Invasive Alien Species Prog	Nkandla	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 819 670	R 1 525 658	196
Invasive Alien Species Prog	Ndumo	Department of Agriculture,	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 415 012	R 76 229	28
Invasive Alien Species Prog	Ezibayeni	Department of Agriculture,	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 501 893	R 893 105	166
LandCare	Mswela Landcare Project	Department of Agriculture,	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 544 444	R 155 073	26
Invasive Alien Species Prog	Dargle	Department of Agriculture,	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 718 227	R 410 599	133
Invasive Alien Species Prog	Makhasa	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 738 047	R 199 564	31
Invasive Alien Species Prog	Cedarville	Department of Agriculture,	KN	Sisonke (DC43)	No LM	R 5 722 020	R 529 810	159
Greening and Gardening Ser	DAERD - Umgungundlovu Int	Department of Agriculture,	KN	Umgungundlovu (DC22)	No LM	R 4 387 182	R 2 884 943	1509
Invasive Alien Species Prog	Somkhanda	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 4 090 306	R 901 199	180
Invasive Alien Species Prog	Qalakancane	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 2 175 533	R 357 993	85
Invasive Alien Species Prog	Ingwavuma	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 2 602 872	R 369 676	108
Invasive Alien Species Prog	Table mountain	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 2 087 695	R 200 409	70
Invasive Alien Species Prog	Mhlathuze	Department of Agriculture,	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 2 663 106	R 732 374	198
LandCare	Lihlithemba Wetland Rehabilit	Department of Agriculture,	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 565 600	R 43 338	10
LandCare	Impumelelo Alien weed contro	Department of Agriculture,	KN	Zululand (DC26)	Nongoma (KZN265)	R 855 025	R 244 150	40
LandCare	Mboza Wetland Project	Department of Agriculture,	KN	Umkhanyakude (DC27)	Umlabuyalingana (KZN271)	R 136 500	R 31 016	25
LandCare	Enhlekiseni Alien Weed Contr	Department of Agriculture,	KN	Zululand (DC26)	Nongoma (KZN265)	R 731 000	R 223 759	40

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Amanyuswa Land Care Project	Department of Agriculture,	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 627 160	R 122 606	26
LandCare	Umngeni landcare project	Department of Agriculture,	KN	Zululand (DC26)	Nongoma (KZN265)	R 500 000	R 59 146	20
Invasive Alien Species Prog	Umlalazi Nature Reserve	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 189 650	R 79 666	45
Comprehensive Rural Devel	SisonkeDM	Department of Agriculture,	KN	Sisonke (DC43)	No LM	R 2 191 200	R 297 338	218
Comprehensive Rural Devel	Ilembe	Department of Agriculture,	KN	iLembe (DC29)	No LM	R 7 263 300	R 437 388	299
Comprehensive Rural Devel	UmgungundlovuDM	Department of Agriculture,	KN	Umgungundlovu (DC22)	No LM	R 12 545 700	R 1 821 352	632
Invasive Alien Species Prog	Karkloof Nature Reserve	Department of Agriculture,	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 264 697	R 38 532	14
Invasive Alien Species Prog	Karmberg Nature Reserve	Department of Agriculture,	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 585 192	R 68 875	27
Invasive Alien Species Prog	Entumeni Nature Reserve	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 163 661	R 16 142	13
Invasive Alien Species Prog	Ntsikeni Nature Reserve	Department of Agriculture,	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 339 086	R 22 120	16
LandCare	UBUHLALUSE LANDCARE	Department of Agriculture,	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 204 000	R 44 967	15
Invasive Alien Species Prog	Ndumo Nature Reserve	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 950 805	R 645 898	108
Invasive Alien Species Prog	Camperdown	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 2 241 737	R 793 201	214
Invasive Alien Species Prog	Umtamvuma Nature Reserve	Department of Agriculture,	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 252 548	R 61 661	30
Comprehensive Rural Devel	Zululand	Department of Agriculture,	KN	Zululand (DC26)	No LM	R 1 320 600	R 137 432	118
Invasive Alien Species Prog	Queen Elizabeth Park	Department of Agriculture,	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 250 415	R 98 769	27
Invasive Alien Species Prog	Oribi Gorge Nature Reserve	Department of Agriculture,	KN	Ugu (DC21)	No LM	R 185 029	R 45 146	29
Invasive Alien Species Prog	Mbumbazi Nature Reserve	Department of Agriculture,	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 258 884	R 100 796	30
Invasive Alien Species Prog	Hluhluwe-Imfolozi Park	Department of Agriculture,	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 3 252 607	R 882 490	311
Invasive Alien Species Prog	Dlinza Forest reserve	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 120 000	R 22 672	30
Invasive Alien Species Prog	Amatikulu Nature Reserve	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 387 325	R 26 555	30
Invasive Alien Species Prog	Giants Castle NR	Department of Agriculture,	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 243 221	R 26 000	22
Invasive Alien Species Prog	INKandla NR	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 688 246	R 253 218	65
Greening and Gardening Ser	DAERD - ZULULAND INTE	Department of Agriculture,	KN	Zululand (DC26)	No LM	R 964 670	R 602 053	31
Greening and Gardening Ser	DAERD - Uthungulu Integrate	Department of Agriculture,	KN	uThungulu (DC28)	No LM	R 3 500 000	R 1 827 920	762
Invasive Alien Species Prog	Umtavuna Nature Reserve	Department of Agriculture,	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 66 187	R 25 000	15

**Expanded Public Works Programme (EPWP)**  
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**List of projects : National and Provincial Departments**

Annexure F 72

Government Sector : Environmental & Culture

Department : Department of Cooperative Governance & Traditional Affairs

Number of Projects : 8

Average  
manual workers  
daily wage rate:  
  
R 72.75

Totals : R 11 756 813 R 4 358 185 604

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land-based Liv	Impendle maize cropping	Department of Cooperative	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 3 500 000	R 84 700	15
Fresh Water Farming	North Coast Vineyards and Co	Department of Cooperative	KN	iLembe (DC29)	No LM	R 2 287 833	R 387 085	49
Food for Waste	Food For Waste	Department of Cooperative	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 1 061 400	R 602 000	82
Food for Waste	Food For Waste	Department of Cooperative	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 1 031 440	R 741 720	113
Food for Waste	Food For Waste	Department of Cooperative	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 978 100	R 544 320	74
Food for Waste	Food For Waste	Department of Cooperative	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 964 380	R 665 280	88
Food for Waste	Food For Waste	Department of Cooperative	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 970 260	R 723 240	101
Food for Waste	Food For Waste	Department of Cooperative	KN	iLembe (DC29)	Mandeni (KZN291)	R 963 400	R 609 840	82

**Expanded Public Works Programme (EPWP)**  
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**List of projects : National and Provincial Departments**

Annexure F 73

Government Sector : Environmental & Culture

Department : Department of Agriculture

Number of Projects : 33

Average  
manual workers  
daily wage rate:  
  
R 66.51

Totals : R 2 113 887 269 R 28 196 916 5 487

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Bolobedu Wide-Area	Department of Agriculture	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 532 400	R 453 060	81
LandCare	Tzaneen Landcare Project	Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 800 000	R 80 730	32
Comprehensive Agricultural	Kopano Disabled Incentive pr	Department of Agriculture	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM47)	R 158 600	R 108 320	40
LandCare	Moutse-west incentives projec	Department of Agriculture	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM47)	R 85 600	R 57 200	20
LandCare	LDA Labour Intensive Project	Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 032 659 720	R 556 863	93
LandCare	Maruleng Wide-Area	Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 276 500	R 542 995	90
LandCare	Molemole Landcare	Department of Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	R 198 540	R 78 260	30
Greening and Gardening Ser	Mapela RESIS 2012/13	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 800 000	R 123 320	66
LandCare	LEPELLE-NKUMPI LANDC	Department of Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 362 975	R 295 854	74
LandCare	Makgoba Tea Estate 2012/13	Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 10 000 000	R 8 919 963	920
LandCare	Limburg Farm Incentive grant	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 10 585 308	R 1 088 295	474
LandCare	Tshivhase Tea Estate 2012/13	Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 27 000 000	R 6 202 812	539
LandCare	Modimolle Junior landcare	Department of Agriculture	LP	Waterberg (DC36)	No LM	R 1 303 600	R 225 645	73
LandCare	ZEBEDIELA CITRUS	Department of Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 11 148 624	R 6 045 191	1821
LandCare	Badfontein Resis Project 12/1	Department of Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 000 000	R 105 537	17
LandCare	Seleka Landcare	Department of Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	R 652 000	R 173 160	52
LandCare	Siloam Landcare	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 239 000	R 48 750	25
LandCare	Mutale Nwanedi Land care A	Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 747 597	R 181 500	55
Sustainable Land-based Liv	Sehlakoane fencing project	Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 107 250	R 44 315	15
LandCare	TSHITWANI FRESH FRUIT	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 476 610	R 247 000	200
LandCare	Mokopane Landcare	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 727 444	R 37 050	30
LandCare	MADZIVHANDILA BEAUT	Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 197 340	R 81 900	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Mookgophong Landcare	Department of Agriculture	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 645 000	R 30 875	25
Comprehensive Agricultural	Rahlagane Incentive project	Department of Agriculture	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM47)	R 267 800	R 167 945	40
LandCare	Lepellane - Fetakgomo project	Department of Agriculture	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 1 089 400	R 48 360	62
LandCare	Polokwane Landcare	Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 800 000	R 137 345	45
LandCare	Tompi Selek Beutification Pr	Department of Agriculture	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM47)	R 197 340	R 146 510	46
LandCare	Kutama-Sinthumule Landcare	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 992 700	R 255 550	129
LandCare	Leolo landcare 2012	Department of Agriculture	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 610 350	R 205 530	93
LandCare	Nhlanganelo Area-Wide Proje	Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 881 471	R 141 310	70
LandCare	Baphalaborwa LandCare Proje	Department of Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 562 100	R 1 043 271	40
Community parks	Greening Limpopo Incentive P	Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 500 000	R 49 500	60
Fresh Water Farming	Phetwane Irrigation scheme (i	Department of Agriculture	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM47)	R 282 000	R 273 000	100

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 74

Government Sector : Environmental & Culture

Department : Department of Economic Development, Environment and Tourism

Number of Projects : 1

Average manual workers daily wage rate:  R 100.00
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Totals :	R 1 071 000	R 302 500	30
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Lekgalameetse Game Fence C	Department of Economic D	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 071 000	R 302 500	30

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 75

Government Sector : Environmental & Culture

Department : Department of Sports, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate:  R 70.00
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Totals :	R 750 000	R 582 540	103
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Initiation	Maintenance of museums	Department of Sports, Arts	LP	Greater Sekhukhune (DC47)	No LM	R 750 000	R 582 540	103

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 76

Government Sector : Environmental & Culture

Department : Department of Agriculture, Rural Development & Land Administration

Number of Projects : 24

Average  
manual workers  
daily wage rate:  
  
R 83.08

Totals : R 87 953 178 R 15 852 774 1 132

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land-based Liv	MASIBAMBISANE LIVEST	Department of Agriculture,	MP	Nkangala (DC31)	Thembisile (MP315)	R 684 151	R 387 836	11
Comprehensive Agricultural	GERT SIBANDE MASIBUY	Department of Agriculture,	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 14 209 666	R 1 454 544	111
Comprehensive Agricultural	LISBON CITRUS	Department of Agriculture,	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 7 400 000	R 576 000	40
LandCare	MP BUSHBUCKRIDGE LA	Department of Agriculture,	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 5 592 000	R 2 914 560	184
Food for Waste	GIBA PROJECT	Department of Agriculture,	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 5 000 000	R 254 320	32
Comprehensive Agricultural	EHLANZENI MASIBUYELE	Department of Agriculture,	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 14 209 666	R 822 150	145
Comprehensive Agricultural	mp champaigne citrus estate	Department of Agriculture,	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 8 000 000	R 584 640	58
Comprehensive Agricultural	DARDLA GROUNDNUT RE	Department of Agriculture,	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 92 400	R 92 400	5
Comprehensive Agricultural	VOGELSPOORT/EMAKHA	Department of Agriculture,	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 42 498	R 42 498	5
Comprehensive Agricultural	BAFATI BAKHASELAKHO	Department of Agriculture,	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 42 498	R 42 498	5
Comprehensive Agricultural	Dardla intenrs 2011/2012	Department of Agriculture,	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 5 450 729	R 2 241 910	130
Comprehensive Agricultural	BAFATI BAKHASELAKHO	Department of Agriculture,	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 42 498	R 42 498	5
LandCare	GERT SIBANDE LANDCAR	Department of Agriculture,	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 500 000	R 183 600	20
Comprehensive Agricultural	MP MARAPYANE AGRIC C	Department of Agriculture,	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 17 090 000	R 1 897 200	85
Comprehensive Agricultural	KLIPSRUIT FENCING PROJ	Department of Agriculture,	MP	Nkangala (DC31)	Thembisile (MP315)	R 150 000	R 41 360	11
Comprehensive Agricultural	twefontein homestead fencin	Department of Agriculture,	MP	Nkangala (DC31)	Thembisile (MP315)	R 150 000	R 50 160	11
Comprehensive Agricultural	lekwa land reform farms	Department of Agriculture,	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 100 517	R 39 900	7
Comprehensive Agricultural	JERUSALEM YOUTH POUL	Department of Agriculture,	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 630 000	R 630 000	6
Comprehensive Agricultural	MATIBIDI FENCING	Department of Agriculture,	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 166 320	R 166 320	31
Comprehensive Agricultural	NGISANE APPLE PROJECT	Department of Agriculture,	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 99 680	R 33 600	7
Comprehensive Agricultural	MASUKALIGWA FARMER	Department of Agriculture,	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 120 000	R 58 080	8
Comprehensive Agricultural	ehlanzeni masibuyele emasimi	Department of Agriculture,	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 333 333	R 2 397 780	154

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural	nkangala masibuyele emasimi	Department of Agriculture,	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2 222 222	R 809 640	52
Comprehensive Agricultural	SERVICEMAX 93 COOP LI	Department of Agriculture,	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 625 000	R 89 280	9

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 77

Government Sector : Environmental & Culture

Department : Department of Public Works, Roads & Transport

Number of Projects : 10

Average  
manual workers  
daily wage rate:  
  
R 110.28

Totals : R 5 874 649 R 1 516 773 117

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Creative Industries	Nometha arts and craft	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 57 750	R 38 500	10
Working on Waste	nesy enterprise	Department of Public Wor	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 62 414	R 62 414	4
Working on Waste	luphuyane logistics	Department of Public Wor	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 107 000	R 107 000	10
Working on Waste	lumoja general construction	Department of Public Wor	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 72 820	R 72 820	3
Craft Creativity in Action	Libhecan Arts and Crafts	Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 21 600	R 14 398	1
Craft Creativity in Action	Mzane Project	Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 33 360	R 15 286	1
Urban Renewal-Cleaning of	Holiday House Keeping Gardi	Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 483 257	R 312 840	20
Community parks	Styner Hygene	Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 100 000	R 14 520	1
People and parks	Notesa Cleaning Services	Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 462 400	R 570 768	47
Community parks	Amaluba JL	Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 474 048	R 308 227	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 78

Government Sector : Environmental & Culture

Department : Department of Co-operative Governance and Traditional Affairs

Number of Projects : 8

Average  
manual workers  
daily wage rate:  
  
R 85.00

Totals : R 3 418 333 R 1 627 684 396

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	cogta umjindi waste project	Department of Co-operativ	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 400 000	R 89 250	25
Working on Waste	COGTA MKHONDO WAST	Department of Co-operativ	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 866 667	R 366 520	98
Working on Waste	COGTA PIXLEY WASTE A	Department of Co-operativ	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 175 000	R 110 670	31
Working on Waste	COGTA emakhazeni waste pr	Department of Co-operativ	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 280 000	R 112 200	30
Working on Waste	COGTA Lekwa waste project	Department of Co-operativ	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 175 000	R 145 860	26
Working on Waste	cogta thembisile waste project	Department of Co-operativ	MP	Nkangala (DC31)	Thembisile (MP315)	R 480 000	R 320 140	57
Working on Waste	COGTA DIPALESENG WAS	Department of Co-operativ	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 175 000	R 112 200	30
Working on Waste	COGTA Bushbuckridge West	Department of Co-operativ	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 866 667	R 370 844	99

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 79

Government Sector : Environmental & Culture

Department : Department of Culture, Sport and Recreation

Number of Projects : 18

Average  
manual workers  
daily wage rate:  
  
R 72.49

Totals : R 3 412 826 R 1 185 941 264

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	DCSR-friends of meseum proj	Department of Culture, Spo	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 116 000	R 86 400	8
Craft Creativity in Action	KONKE KUYENTKA	Department of Culture, Spo	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 78 300	R 46 792	16
Craft Creativity in Action	Nometha	Department of Culture, Spo	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 51 000	R 31 878	11
Craft Creativity in Action	Thetha Arts and Craft	Department of Culture, Spo	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 50 000	R 50 000	5
Craft Creativity in Action	Nkomazi	Department of Culture, Spo	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 77 520	R 38 760	9
Craft Creativity in Action	CRAFTERS	Department of Culture, Spo	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 71 640	R 29 129	8
Craft Creativity in Action	SIPHOSETHU	Department of Culture, Spo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 000 000	R 26 257	7
Craft Creativity in Action	Triple Desire	Department of Culture, Spo	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 14 000	R 13 662	3
Craft Creativity in Action	Thembenkosini project	Department of Culture, Spo	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 8 340	R 3 969	1
Creative Industries	Arts and Craft	Department of Culture, Spo	MP	Ehlanzeni	Nkomazi	R 41 016	R 51 270	11
Creating Cultural Conversati	Thembisile Project	Department of Culture, Spo	MP	Nkangala (DC31)	Thembisile (MP315)	R 77 520	R 24 948	9
Craft Creativity in Action	ingwenyama wire	Department of Culture, Spo	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 60 840	R 60 544	7
Craft Creativity in Action	Enkaba Craft Project	Department of Culture, Spo	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 140 000	R 87 869	31
Craft Creativity in Action	GBHH	Department of Culture, Spo	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 36 000	R 21 006	2
Creative Industries	CREATIVE INDUSTRIE PR	Department of Culture, Spo	MP	Ehlanzeni	Mbombela	R 520 000	R 520 000	113
Comprehensive Agricultural	KLIPSPRUIT FENCING PR	Department of Culture, Spo	MP	Nkangala	Thembisile	R 56 250	R 56 250	11
Working on Waste	Bhulumbethe	Department of Culture, Spo	MP	Ehlanzeni	Nkomazi	R 14 400	R 7 200	4
Craft Creativity in Action	ELUKWATINI YOUTH PRO	Department of Culture, Spo	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 000 000	R 30 008	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 80

Government Sector : Environmental & Culture

Department : Department of Economic Development, Environment and Tourism

Number of Projects : 22

Average  
manual workers  
daily wage rate:  
  
R 75.00

Totals : R 62 352 015 R 17 514 765 951

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
People and parks	SONGIMVELO NATURE RE	Department of Economic D	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 24 631 788	R 8 210 596	65
Working on Fire	mtpa working on fire phase 2	Department of Economic D	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 000 000	R 468 864	36
Working on Waste	mtpaalo breeding buff	Department of Economic D	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 120 000	R 82 584	6
Working on Waste	mawewe cattle project	Department of Economic D	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 130 000	R 111 930	7
Working for tourism	MTPA TOURISM ATTRACT	Department of Economic D	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 531 770	R 299 552	23
Working for tourism	MTPA RESERVE GUARDIN	Department of Economic D	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 6 000 000	R 2 746 260	219
Working on Fire	MTPA WORKING ON FIRE	Department of Economic D	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 830 280	R 805 860	165
LandCare	LOSKOP RESERVE ENVIR	Department of Economic D	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 222 378	R 146 520	15
Working for Water	MANYELETI ENVIRONME	Department of Economic D	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 222 378	R 146 520	15
Working for tourism	mtpa access control service	Department of Economic D	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 6 333 136	R 2 276 010	121
Working for Water	Barberton Environmental Cont	Department of Economic D	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 152 448	R 114 500	10
Working for Water	Environmental Control	Department of Economic D	MP	Ehlanzeni	Umjindi	R 84 694	R 135 512	10
People and parks	Manyeleti Nature Reserve, Pic	Department of Economic D	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 245 740	R 94 424	44
People and parks	Loskop Nature Reserve, Road	Department of Economic D	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 128 871	R 25 530	15
Working for Forest	Kroomdraai Camp Maintananc	Department of Economic D	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 292 681	R 292 681	44
People and parks	Laskop Nature Reserve Fence	Department of Economic D	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 85 914	R 85 914	10
Working for tourism	BUSHBUCKRIDGE AGROP	Department of Economic D	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 000 000	R 999 999	43
People and parks	Loskop Nature Reserve, Sable	Department of Economic D	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 42 957	R 3 330	5
Invasive Alien Species Prog	NOOITGGEDAGHT ENVIR	Department of Economic D	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 51 740	R 29 304	6
People and Parks	Songimvela Nature Reserve F	Department of Economic D	MP	Gert Sibande	Albert Luthuli	R 123 159	R 205 265	65
People and Parks	Loskop Nature Reserve	Department of Economic D	MP	Nkangala	Steve Tshwete	R 77 322	R 77 322	15
Working for Water	MTHETHOMUSHA ENVIR	Department of Economic D	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 18 044 760	R 156 288	12

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 81

Government Sector : Environmental & Culture

Department : Mpumalanga Environmental and Culture - No Department Name

Number of Projects : 1

Average manual workers daily wage rate:  R 80.00
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Totals :	R 156 252	R 156 249	9
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural	service max 93 coop livestock	Mpumalanga Environment	MP	Gert Sibande	Albert Luthuli	R 156 252	R 156 249	9

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 82

Government Sector : Environmental & Culture

Department : Department of Agriculture, Land Reform and Rural Development

Number of Projects : 12

Average  
manual workers  
daily wage rate:  
  
R 73.68

Totals : R 47 675 000 R 1 151 616 406

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Fetogang Project	Department of Agriculture,	NC	Pixley Ka Seme (DC7)	No LM	R 750 000	R 17 810	15
LandCare	KOOPMANSFONTEIN	Department of Agriculture,	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1 000 000	R 2 500	3
LandCare	Madibeng Stock Water	Department of Agriculture,	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 4 000 000	R 18 600	29
Greening and Gardening Ser	GOODHOUSE (BAKENVIE	Department of Agriculture,	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 1 104 000	R 23 900	17
Working on Waste	Loopeng fencing	Department of Agriculture,	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 5 500 000	R 76 173	39
LandCare	Warrenton Super Chicken	Department of Agriculture,	NC	Frances Baard (DC9)	Magareng (NC093)	R 10 650 000	R 362 800	109
LandCare	MAGARENG REVITALIZA	Department of Agriculture,	NC	Frances Baard (DC9)	Magareng (NC093)	R 1 771 000	R 86 513	15
Fresh Water Farming	Blocuso Trust	Department of Agriculture,	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 3 630 000	R 135 340	51
LandCare	Riemvasmaak fencing	Department of Agriculture,	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 11 060 000	R 90 160	22
LandCare	Heuningvei Invader Control	Department of Agriculture,	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 1 200 000	R 230 810	55
Working on Waste	schmidtsdrift	Department of Agriculture,	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 3 200 000	R 56 680	34
LandCare	COBOOP CASP PROJECT -	Department of Agriculture,	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 3 810 000	R 50 330	17

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 83

Government Sector : Environmental & Culture

Department : Department of Finance, Economic Affairs and Tourism

Number of Projects : 1

Average  
manual workers  
daily wage rate:  
  
R 65.00

Totals : R 500 000 R 44 100 8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Douglas Woodcrafting	Department of Finance, Ec	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 500 000	R 44 100	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 84

Government Sector : Environmental & Culture

Department : Department of Sport, Arts & Culture

Number of Projects : 4

Average manual workers daily wage rate:  R 100.78
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Totals :	R 6 355 400	R 1 373 736	140
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Warrenton Cleaning and Gree	Department of Sport, Arts	NC	Frances Baard (DC9)	Magareng (NC093)	R 500 000	R 56 080	8
Working for tourism	Art in Schools	Department of Sport, Arts	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 600 000	R 193 124	26
Working for tourism	Community Library Assistants	Department of Sport, Arts	NC	Frances Baard (DC9)	No LM	R 4 082 400	R 1 081 282	101
Working on Waste	Community library general wo	Department of Sport, Arts	NC	Frances Baard (DC9)	No LM	R 173 000	R 43 250	5

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 85

Government Sector : Environmental & Culture

Department : Department of Environment and Nature Conservation

Number of Projects : 8

Average  
manual workers  
daily wage rate:  
  
R 88.00

Totals : R 5 170 000 R 908 302 228

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Creative Industries	Nababeep Cleaning and Green	Department of Environmen	NC	Namakwa	Nama Khoi	R 50 000	R 50 000	22
Greening and Gardening Ser	Environment Projects Admini	Department of Environmen	NC	Frances Baard	Sol Plaatjie	R 72 000	R 72 000	2
Land Care	Environmental Ambassadors	Department of Environmen	NC	Frances Baard	Sol Plaatjie	R 420 000	R 420 000	75
Working on Waste	IKWELA RECYCLE	Department of Environmen	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 640 000	R 69 924	15
Working on Waste	Enviromantal Office Renovati	Department of Environmen	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 530 000	R 64 090	30
Greening and Gardening Ser	Talafatsa Boagisanyi	Department of Environmen	NC	Frances Baard (DC9)	No LM	R 1 360 000	R 78 480	47
LandCare	Nature Conservation Learners	Department of Environmen	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 000 000	R 123 888	28
Working on Waste	Last Hope Recycling Project	Department of Environmen	NC	Siyanda (DC8)	Khara Hais (NC083)	R 1 098 000	R 29 920	9

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 86

Government Sector : Environmental & Culture

Department : Department of Public Works, Roads and Transport

Number of Projects : 1

Average manual workers daily wage rate:  R 95.00
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Totals :	R 997 608	R 252 700	14
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Ser	Long Walk Cleaning and Cate	Department of Public Wor	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 997 608	R 252 700	14

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 87

Government Sector : Environmental & Culture

Department : Department of Agriculture, Land Reform and Rural Development

Number of Projects : 18

Average  
manual workers  
daily wage rate:  
  
R 122.30

Totals : R 81 858 980 R 4 212 511 954

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural LandCare	Mojakhomo Farming CC	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 1 500 000	R 1 890	3
Comprehensive Agricultural LandCare	Kgokgojane fencing project	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 2 523 000	R 31 680	19
Comprehensive Agricultural LandCare	Ipelegeng Broiler Project Phas	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 2 100 000	R 9 000	9
Comprehensive Agricultural LandCare	Maquassi Broilers Phase 2	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 1 500 000	R 6 292	5
Comprehensive Agricultural LandCare	KOKOMENG IN GREATER	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 600 000	R 14 850	7
Comprehensive Agricultural LandCare	Motshabi Piggery	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 1 200 000	R 33 600	12
Comprehensive Agricultural LandCare	Matlwang (Stepping Stone) Pig	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 1 200 000	R 8 400	12
Urban Renewal-Cleaning of	Huhudi Cemetery Maintenanc	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Naledi (NW392)	R 12 500 000	R 467 709	67
Comprehensive Agricultural LandCare	NWP567	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 50 000 000	R 3 159 000	648
Comprehensive Agricultural LandCare	Taung College of Agriculture	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 1 500 000	R 15 000	10
Comprehensive Agricultural LandCare	Logageng Allien Plant Remov	Department of Agriculture,	NW	Ngaka Modiri Molema (DC	Ratlou (NW381)	R 1 024 240	R 108 480	29
Comprehensive Agricultural LandCare	NMMD LANDCARE FENCI	Department of Agriculture,	NW	Ngaka Modiri Molema (DC	Ramotshere Moiloa (NW385	R 877 500	R 130 790	40
Comprehensive Agricultural LandCare	KRAAIPAN REMOVAL OF	Department of Agriculture,	NW	Ngaka Modiri Molema (DC	Ratlou (NW381)	R 1 024 240	R 96 280	29
Comprehensive Agricultural LandCare	Fabcos Farm	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 1 200 000	R 18 480	7
Comprehensive Agricultural LandCare	Vaalboshoek	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 760 000	R 28 800	6
Comprehensive Agricultural LandCare	Taung Skulll Allien Plant Rem	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Naledi (NW392)	R 550 000	R 69 300	33
Comprehensive Agricultural LandCare	PHUKATSAME FARM	Department of Agriculture,	NW	Dr Ruth Segomotsi Momp	Naledi (NW392)	R 800 000	R 10 800	10
Comprehensive Agricultural LandCare	TSHIAMISO PIGGERY	Department of Agriculture,	NW	Ngaka Modiri Molema (DC	Ditsobotla (NW384)	R 1 000 000	R 2 160	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 88

Government Sector : Environmental & Culture

Department : Dept. of Economic Development, Environment and Tourism

Number of Projects : 5

Average  
manual workers  
daily wage rate:  
  
R 85.00

Totals : R 4 675 961 R 924 984 180

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Vredefort Dome Allien Invasi	Dept. of Economic Develo	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 550 000	R 81 200	38
People and parks	Botsalano Game Reserve Fenc	Dept. of Economic Develo	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 2 541 961	R 91 200	38
Working for tourism	Hospitality ,Training and Deve	Dept. of Economic Develo	NW	Ngaka Modiri Molema (DC	Mafikeng (NW383)	R 834 000	R 389 700	40
LandCare	Madikwe Sisal Project	Dept. of Economic Develo	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 500 000	R 253 500	52
LandCare	Ganyesa Wild Silk Project	Dept. of Economic Develo	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 250 000	R 109 384	12

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 89

Government Sector : Environmental & Culture

Department : Department of Agriculture

Number of Projects : 32

Average  
manual workers  
daily wage rate:  
  
R 88.41

Totals : R 7 822 000 R 3 393 256 1 304

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	EPWP2:CENTRAL KAROO	Department of Agriculture	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 400 000	R 100 259	25
Invasive Alien Species Prog	WEST COAST ALIEN CLEA	Department of Agriculture	WC	West Coast (DC1)	Matzikama (WC011)	R 800 000	R 631 630	165
Invasive Alien Species Prog	West Coast Alien Clearing	Department of Agriculture	WC	West Coast (DC1)	Cederberg (WC012)	R 460 000	R 57 370	48
LandCare	Sandfontein	Department of Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 50 000	R 44 005	16
LandCare	UPPER BREEDERIVER:Rest	Department of Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 40 000	R 39 006	15
Invasive Alien Species Prog	Spanjaardskloof Alien Clearin	Department of Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 50 000	R 43 075	36
LandCare	Klein Swartberg Bewarea	Department of Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 50 000	R 47 790	12
Working for Water	CENTRAL KAROO FENCIN	Department of Agriculture	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 400 000	R 200 676	41
Invasive Alien Species Prog	Upper Breede River Valley Al	Department of Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 90 000	R 72 690	16
Invasive Alien Species Prog	Genadendal Alien Clearing	Department of Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 100 000	R 75 655	27
LandCare	Thandi and Botrivier Alien Cl	Department of Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 50 000	R 41 625	13
LandCare	WEST COAST ALIEN CLEA	Department of Agriculture	WC	West Coast (DC1)	Swartland (WC015)	R 450 000	R 295 700	88
LandCare	GOUKOU ALIEN CLEARIN	Department of Agriculture	WC	Eden (DC4)	Hessequa (WC042)	R 140 000	R 58 050	20
LandCare	Central Karoo Alien clearing	Department of Agriculture	WC	Central Karoo (DC5)	No LM	R 250 000	R 39 097	23
LandCare	TULBAGH ALIEN CLEARI	Department of Agriculture	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 160 000	R 54 480	33
Invasive Alien Species Prog	ELIM LANDCARE PROJEC	Department of Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 250 000	R 132 075	29
LandCare	LEEURIVIER ALIEN CLEA	Department of Agriculture	WC	Overberg (DC3)	Swellendam (WC034)	R 60 000	R 57 250	32
LandCare	UPPERBREDEE RIVER VA	Department of Agriculture	WC	Cape Winelands (DC2)	No LM	R 800 000	R 271 470	89
LandCare	POORT ALIEN CLEARING:	Department of Agriculture	WC	Eden (DC4)	George (WC044)	R 300 000	R 123 255	36
LandCare	Leeurivier Alien Clearing Proj	Department of Agriculture	WC	Overberg (DC3)	Swellendam (WC034)	R 150 000	R 92 450	66
LandCare	GOUKOU ALIEN CLEARIN	Department of Agriculture	WC	Eden (DC4)	Hessequa (WC042)	R 160 000	R 79 125	20
LandCare	SIMONSBURG AWP LAND	Department of Agriculture	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 160 000	R 29 830	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Landcare 130:Fencing Scheme	Department of Agriculture	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 82 000	R 81 450	24
LandCare	THANDI	Department of Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 100 000	R 97 985	15
LandCare	FENCING WEST COAST	Department of Agriculture	WC	West Coast (DC1)	No LM	R 800 000	R 215 925	73
LandCare	UPPER BREEDERIVER VA	Department of Agriculture	WC	Cape Winelands (DC2)	No LM	R 70 000	R 24 040	27
LandCare	TULBAGH ALIEN CLEARI	Department of Agriculture	WC	Cape Winelands (DC2)	Brede Valley (WC025)	R 150 000	R 11 600	8
LandCare	SPANJAARDSKLOOF ALIE	Department of Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 50 000	R 44 265	45
LandCare	AGTER GROENBERG ALIE	Department of Agriculture	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 150 000	R 92 744	66
LandCare	UPPER BREEDE RIVER VA	Department of Agriculture	WC	Cape Winelands (DC2)	Brede Valley (WC025)	R 200 000	R 44 550	38
LandCare	UPPER BREEDERIVIER:RE	Department of Agriculture	WC	Cape Winelands (DC2)	Brede Valley (WC025)	R 30 000	R 29 414	17
LandCare	Cape Winelands National Fen	Department of Agriculture	WC	Cape Winelands (DC2)	Brede River/Winelands (W	R 820 000	R 164 720	108

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 90

Government Sector : Environmental & Culture

Department : Department of Environmental Affairs and Development Planning

Number of Projects : 46

Average  
manual workers  
daily wage rate:  
  
R 101.38

Totals : R 16 054 289 R 5 476 899 996

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	ICM Cederberg	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 849 316	R 311 200	16
Integrated Catchment Mana	Waterval Fire Response Projec	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 719 763	R 323 700	21
Integrated Catchment Mana	Garden Route Administration	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 78 600	R 55 770	11
Invasive Alien Species Prog	Robkeur Alien Clearing	Department of Environmen	WC	Eden (DC4)	Bitou (WC047)	R 103 722	R 32 160	32
Integrated Catchment Mana	Outeniqua ICM	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 993 753	R 114 330	72
Working for tourism	Limietberg Nature Reserve IC	Department of Environmen	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 203 682	R 50 946	35
Working for tourism	Kogelberg Operational Suppor	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 294 600	R 175 700	13
Working for tourism	Jonkershoek Operational Supp	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 252 200	R 127 135	7
Working for tourism	Hottentots Holland Operationa	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 229 300	R 186 900	10
Working for tourism	Limietberg Multipurpose Proje	Department of Environmen	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 518 520	R 267 250	17
Working on Waste	Waterval Nature Reserve Clea	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 9 450	R 3 648	2
Working for tourism	Cederberg Service	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 241 140	R 126 986	23
Working on Waste	De Hoop Gate Guarding Servi	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 180 300	R 29 120	5
Urban Renewal-Cleaning of	Vanrhynsdorp Service	Department of Environmen	WC	West Coast (DC1)	Matzikama (WC011)	R 9 360	R 6 930	1
Urban Renewal-Cleaning of	Porterville Service	Department of Environmen	WC	West Coast (DC1)	Bergrivier (WC013)	R 21 470	R 10 382	1
Urban Renewal-Cleaning of	Martjies Rivier Service	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 1 080	R 990	1
Integrated Catchment Mana	Bird Island Service	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 234 000	R 56 784	6
Integrated Catchment Mana	Bird Island Livelihoods Projec	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 234 000	R 185 310	8
Working for Water	Martjiesrivier Conservation Se	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 228 962	R 92 230	4
Integrated Catchment Mana	Knersvlakte Alien Clearing Pr	Department of Environmen	WC	West Coast (DC1)	Matzikama (WC011)	R 937 797	R 854 076	25
Integrated Catchment Mana	Nduli Fire Response Team	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 533 240	R 338 560	23
Integrated Catchment Mana	Riverlands Fire Response Proj	Department of Environmen	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 271 866	R 86 240	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Integrated Catchment Mana	Cederberg Baboon Monotors	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 463 901	R 254 920	13
Integrated Catchment Mana	Karoo EPWP	Department of Environmen	WC	Eden (DC4)	Kannaland (WC041)	R 213 300	R 88 920	20
Working for tourism	EPWP ADMIN SUPPORT (C	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 372 000	R 179 632	4
Integrated Catchment Mana	GARDEN ROUTE EPWP PR	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 300 435	R 66 800	7
Integrated Catchment Mana	Kogelberg Integrated Catchm	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 249 886	R 74 260	24
Integrated Catchment Mana	Swartberg ICM Project	Department of Environmen	WC	Eden (DC4)	Oudtshoorn (WC045)	R 832 083	R 74 520	49
Integrated Catchment Mana	Kammanassie ICM Project	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 281 507	R 22 310	34
Integrated Catchment Mana	Gamkaberg ICM Project	Department of Environmen	WC	Eden (DC4)	Kannaland (WC041)	R 225 761	R 44 346	26
Working for Water	ICM Knersvlakte	Department of Environmen	WC	West Coast (DC1)	Matzikama (WC011)	R 666 502	R 127 380	33
Integrated Catchment Mana	ANYSBURG ICM PROJECT	Department of Environmen	WC	Eden (DC4)	Kannaland (WC041)	R 280 063	R 16 930	11
Integrated Catchment Mana	MARLOTH ICM PROJECT	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 330 542	R 44 620	39
Integrated Catchment Mana	Geelkraans ICM	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 398 753	R 85 840	54
Integrated Catchment Mana	Grootvadersbosch ICM	Department of Environmen	WC	Eden (DC4)	No LM	R 402 142	R 94 100	57
Greening and Gardening Ser	RIVER REVGETATION PR	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 378 600	R 67 680	17
Integrated Catchment Mana	Jonkershoek ICM	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 386 245	R 87 815	63
Integrated Catchment Mana	Hottentots ICM	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 113 942	R 27 300	24
Working on Waste	Grootwinterhoek Nature Reser	Department of Environmen	WC	West Coast (DC1)	Bergvliet (WC013)	R 5 590	R 5 548	2
Integrated Catchment Mana	Goukamma ICM Project	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 152 153	R 29 710	23
Working on Waste	Walkerbay Service Project	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 59 360	R 37 770	2
Working on Waste	Walkerbay Service Project	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 371 520	R 144 840	9
Integrated Catchment Mana	Overberg ICM Project	Department of Environmen	WC	Overberg (DC3)	No LM	R 1 011 407	R 152 740	47
Working on Waste	De Hoop Whale Trail Cleanin	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 854 000	R 117 480	17
Working on Waste	De Hoop Potberg Office Clean	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 204 000	R 37 920	3
Integrated Catchment Mana	VROLIJKHEID ICM	Department of Environmen	WC	Cape Winelands (DC2)	No LM	R 354 476	R 157 170	78

**Expanded Public Works Programme (EPWP)**  
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**List of projects : National and Provincial Departments**

Annexure F 91

Government Sector : Environmental & Culture

Department : Department of Cultural Affairs and Sport

Number of Projects : 34

Average  
manual workers  
daily wage rate:  
  
R 116.23

Totals : R 3 910 118 R 1 956 472 120

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Support affiliated museum f	Support affiliated museum for	Department of Cultural Aff	WC	Overberg (DC3)	Overstrand (WC032)	R 48 928	R 20 124	1
Support affiliated museum f	Support affiliated museums fo	Department of Cultural Aff	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 91 102	R 39 094	2
Audit and Digitization of M	Audit & Digitisation of Muse	Department of Cultural Aff	WC	Eden (DC4)	Oudtshoorn (WC045)	R 153 410	R 77 518	4
Digitization of heritage reco	Digitisation of Heritage Recor	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 97 259	R 79 876	4
Craft Creativity in Action	Craft Creativity George Musei	Department of Cultural Aff	WC	Eden (DC4)	George (WC044)	R 617 920	R 196 726	15
Creating Cultural Conversati	Creating Cultural Conversatio	Department of Cultural Aff	WC	Eden (DC4)	Oudtshoorn (WC045)	R 267 971	R 233 382	13
Support affiliated museum f	Support affiliated museum for	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 46 611	R 19 500	1
Audit and Digitization of M	Audit & Digitisation of Muse	Department of Cultural Aff	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 77 240	R 39 993	2
Support affiliated museum f	Support affiliated museum for	Department of Cultural Aff	WC	Cape Winelands (DC2)	No LM	R 48 678	R 20 039	2
Audit and Digitization of M	Ruytenwacht Capacity Buildin	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 27 600	R 12 741	1
Support affiliated museum f	Support affiliated museums fo	Department of Cultural Aff	WC	West Coast (DC1)	No LM	R 89 056	R 34 569	2
Support affiliated museum f	Support affiliated museums fo	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 48 678	R 16 016	1
Support affiliated museum f	Support affiliated museums fo	Department of Cultural Aff	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 46 994	R 20 655	1
Support affiliated museum f	Support affiliated museums fo	Department of Cultural Aff	WC	Eden (DC4)	Mossel Bay (WC043)	R 49 961	R 15 036	1
Support affiliated museum f	Support affiliated museums fo	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 47 917	R 16 732	2
Support affiliated museum f	Support affiliated museums fo	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 85 169	R 41 939	2
Support affiliated museum f	Support affiliated museum for	Department of Cultural Aff	WC	Overberg (DC3)	No LM	R 48 928	R 20 339	1
Audit and Digitization of M	Audit and digitisation of muse	Department of Cultural Aff	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 136 200	R 76 885	4
Maintenance of Museum bui	Maintanance of Museum infra	Department of Cultural Aff	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 231 720	R 111 013	6
Support affiliated museum f	Support affiliated museums fo	Department of Cultural Aff	WC	Central Karoo (DC5)	No LM	R 49 541	R 20 555	1
Working for tourism	Eden Initiation Bitou	Department of Cultural Aff	WC	Eden (DC4)	Bitou (WC047)	R 88 880	R 60 653	9
Audit and Digitization of M	Audit and digitisation of muse	Department of Cultural Aff	WC	Overberg (DC3)	Swellendam (WC034)	R 127 400	R 40 657	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Audit and Digitization of M	AUDIT	Department of Cultural Aff	WC	Eden (DC4)	George (WC044)	R 77 240	R 40 657	2
Audit and Digitization of M	AUDIT AND DIGITISATIO	Department of Cultural Aff	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 159 250	R 81 313	4
Audit and Digitization of M	Audit & Digitisation of Muse	Department of Cultural Aff	WC	Eden (DC4)	Mossel Bay (WC043)	R 63 700	R 41 288	2
Audit and Digitization of M	Audit and digitisation of muse	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 77 240	R 40 657	2
Support affiliated museum f	Co-Ordinate Support DCAS_	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 188 997	R 96 169	1
Crafting of Indigenous Musi	INDIGENOUS MUSIC PROJ	Department of Cultural Aff	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 355 410	R 193 069	9
Support affiliated museum f	Support affiliated museums fo	Department of Cultural Aff	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 89 086	R 41 110	3
Support affiliated museum f	Support affiliated museums fo	Department of Cultural Aff	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 89 856	R 39 609	3
Support affiliated museum f	Support affiliated museums fo	Department of Cultural Aff	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 88 456	R 37 213	2
Audit and Digitization of M	Audit & Digitisation of Muse	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 77 240	R 40 888	2
Support affiliated museum f	Cape Town Capacity Building	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 27 600	R 16 327	2
Working for tourism	Eden Initiation Knysna	Department of Cultural Aff	WC	Eden (DC4)	Knysna (WC048)	R 88 880	R 74 131	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 92

Government Sector : Social

Department : Department of Health

Number of Projects : 1

Average  
manual workers  
daily wage rate:  
  
R 75.00

Totals : R 1 300 000 000 R 32 580 000 6 977

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	HOSPITAL AND CLINICS	Department of Health	EC	Buffalo City	Buffalo City	R 1 300 000 000	R 32 580 000	6977

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 93

Government Sector : Social

Department : Department of Roads and Public Works

Number of Projects : 2

Average  
manual workers  
daily wage rate:  
  
R 62.00

Totals : R 381 662 R 158 400 21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	ESANDLENI EMPOWERME	Department of Roads and P	EC	Buffalo City	Buffalo City	R 129 131	R 43 200	6
Home Community Based Ca	JONGILANGA TRAINING A	Department of Roads and P	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 252 531	R 115 200	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 94

Government Sector : Social

Department : Department of Social Development

Number of Projects : 59

Average  
manual workers  
daily wage rate:  
  
R 56.41

Totals : R 21 076 667 R 4 083 232 494

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Kabouterland ECD, Aberdeen	Department of Social Deve	EC	Cacadu	Camdeboo	R 148 500	R 117 180	3
Early Childhood Developme	Wielie Walie ECD, Cookhous	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 111 375	R 73 971	2
Home Community Based Ca	Nomzamo	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 469 300	R 104 400	11
Early Childhood Developme	Khanyisa ECD	Department of Social Deve	EC	Cacadu	Camdeboo	R 148 500	R 91 746	3
Early Childhood Developme	Thembaesizwe ECD	Department of Social Deve	EC	Cacadu	Camdeboo	R 148 500	R 107 199	3
Early Childhood Developme	Msobomvu ECD	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 136 125	R 99 012	3
-Not part of a programme-	Siyaphambili Home Based Car	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 144 000	R 38 400	10
Home Community Based Ca	ALICEDALE SERVICE CE	Department of Social Deve	EC	Cacadu	Makana	R 240 000	R 7 200	1
Home Community Based Ca	Mpeko Special Day Care Cent	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 20 570	R 4 800	2
Home Community Based Ca	Luthando Proctective Worksh	Department of Social Deve	EC	Buffalo City	Buffalo City	R 7 200	R 7 200	3
Community Based Services	Kambi Special Day Care Centr	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 89 760	R 4 800	2
Home Community Based Ca	Siyakhula HCBC	Department of Social Deve	EC	O.R.Tambo	Nyandeni	R 469 300	R 81 000	10
Home Community Based Ca	Okuhle HIV / AIDS Support	Department of Social Deve	EC	Amatole	Ngqushwa	R 500 000	R 146 400	10
Early Childhood Developme	Nonkqubela ECD	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 148 500	R 116 352	3
Home Community Based Ca	Never Give Up Support Group	Department of Social Deve	EC	Buffalo City	Buffalo City	R 523 000	R 124 800	6
-Not part of a programme-	Community Health and Welfar	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 144 000	R 104 400	10
Home Community Based Ca	Balasi HIV/AIDS Community	Department of Social Deve	EC	Buffalo City	Buffalo City	R 144 000	R 68 400	10
Early Childhood Developme	Wielie Walie ECD, Steytlervil	Department of Social Deve	EC	Cacadu	Baviaans	R 111 375	R 75 213	2
Early Childhood Developme	Sinethemba ECD	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 148 500	R 76 815	2
Early Childhood Developme	Luncedo ECD, S East	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 61 875	R 49 944	2
Home Community Based Ca	Sizanenguqu HCBC	Department of Social Deve	EC	O.R.Tambo	Nyandeni	R 469 300	R 75 000	25
Home Community Based Ca	Port St Johns Creative Young	Department of Social Deve	EC	O.R.Tambo	Port St Johns	R 469 300	R 220 000	29

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Empilisweni HIV/AIDS & Or	Department of Social Deve	EC	Buffalo City	Buffalo City	R 541 800	R 128 400	10
Home Community Based Ca	Masakhane Peelton Support G	Department of Social Deve	EC	Buffalo City	Buffalo City	R 400 000	R 144 000	20
Community Based Services	ELUPHILISWENI HOME FO	Department of Social Deve	EC	O.R.Tambo	Qaukeni	R 511 500	R 9 600	4
Community Based Services	HAPPY HOME FOR DISSA	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 105 500	R 7 200	3
Home Community Based Ca	Emmanuel Advice Care Centr	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 144 000	R 42 240	11
Early Childhood Developme	Ikwezi ECD	Department of Social Deve	EC	Cacadu	Ikwezi	R 148 500	R 119 727	3
Early Childhood Developme	Sunshine ECD	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 148 500	R 105 786	3
Home Community Based Ca	Liyema Home Community Ba	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 144 000	R 34 560	9
Early Childhood Developme	NOMZAMO DAY CARE CE	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 69 300	R 4 851	4
Community Based Services	Hospice Association of Transk	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 660 000	R 31 200	13
Community Based Services	Sinelitha Home for the Disable	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 630 000	R 21 600	9
Home Community Based Ca	Masibambisane Home Base C	Department of Social Deve	EC	Buffalo City	Buffalo City	R 750 000	R 236 400	80
Home Community Based Ca	Nobulali Womens Support Or	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 144 000	R 104 400	10
Early Childhood Developme	Willowmore ECD	Department of Social Deve	EC	Cacadu	Baviaans	R 111 375	R 80 577	2
Early Childhood Developme	Tinkle Bell ECD	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 148 500	R 111 519	2
Home Community Based Ca	Masinedane Support Group	Department of Social Deve	EC	Amatole	Ngqushwa	R 350 000	R 30 000	10
Home Community Based Ca	Coping Centre for People with	Department of Social Deve	EC	Buffalo City	Buffalo City	R 511 000	R 58 800	9
Home Community Based Ca	Cebelihle/ Masizakheni Health	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 406 781	R 92 160	24
Home Community Based Ca	Phumlani Special Day Care Ce	Department of Social Deve	EC	O.R.Tambo	Port St Johns	R 92 160	R 7 680	2
-Not part of a programme-	Nobulali HCBC	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 144 000	R 68 400	10
Early Childhood Developme	Sneeuwitjie ECD	Department of Social Deve	EC	Cacadu	Camdeboo	R 111 375	R 95 697	3
Home Community Based Ca	Nompilo HCBC	Department of Social Deve	EC	O.R.Tambo	Nyandeni	R 144 000	R 36 000	10
Community Based Services	FUNDUKWAZI PROTECTI	Department of Social Deve	EC	Buffalo City	Buffalo City	R 67 200	R 4 800	2
Early Childhood Developme	Mzamomhle ECD	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 86 625	R 47 778	2
Home Community Based Ca	O.R.Tambo DPO	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 153 600	R 38 400	10
-Not part of a programme-	Nomzamo home Based Care	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 144 000	R 90 000	10
Home Community Based Ca	Star Uplifting Special Day Car	Department of Social Deve	EC	Buffalo City	Buffalo City	R 84 150	R 9 600	4
-Not part of a programme-	ZAMANI SPECIAL DAY CA	Department of Social Deve	EC	Buffalo City	Buffalo City	R 48 246	R 16 800	7
Home Community Based Ca	Kwakhanya Community Orga	Department of Social Deve	EC	Amatole	Great Kei	R 350 000	R 60 600	8
Early Childhood Developme	Kroonvale ECD	Department of Social Deve	EC	Cacadu	Camdeboo	R 148 500	R 102 942	3
Home Community Based Ca	Philisa HCBC	Department of Social Deve	EC	O.R.Tambo	Nyandeni	R 345 081	R 96 000	20
Home Community Based Ca	Fundukwazi Special Day Care	Department of Social Deve	EC	Buffalo City	Buffalo City	R 6 507 600	R 7 200	3
Early Childhood Developme	Mini Marvels ECD	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 148 500	R 104 796	2
Early Childhood Developme	Busy Bee ECD	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 148 500	R 92 727	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	NOMPUMELELO HOME	Department of Social Deve	EC	O.R.Tambo	Qaukeni	R 61 440	R 15 360	4
Home Community Based Ca	Masizame Special Day Care	Department of Social Deve	EC	Buffalo City	Buffalo City	R 63 954	R 19 200	8
Community Based Services	Nompumelelo Home for the di	Department of Social Deve	EC	O.R.Tambo	Qaukeni	R 450 000	R 12 000	5

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 95

Government Sector : Social

Department : Eastern Cape Social - No Department Name

Number of Projects : 10

Average  
manual workers  
daily wage rate:  
  
R 51.40

Totals : R 1 257 750 R 781 013 31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Sonstraal ECD	Eastern Cape Social - No D	EC	Cacadu	Camdeboo	R 74 250	R 58 302	3
Early Childhood Developme	Nomzamo ECD, GRT	Eastern Cape Social - No D	EC	Cacadu	Camdeboo	R 148 500	R 113 874	3
Early Childhood Developme	Nosiseko ECD	Eastern Cape Social - No D	EC	Cacadu	Camdeboo	R 148 500	R 119 160	3
Early Childhood Developme	Pikkewyntjie ECD	Eastern Cape Social - No D	EC	Cacadu	Ikwezi	R 74 250	R 43 722	2
-Not part of a programme-	Brandoval Siembamba ECD	Eastern Cape Social - No D	EC	Cacadu	Ikwezi	R 123 750	R 61 669	2
Early Childhood Developme	Luncedo ECD, Steytlerville	Eastern Cape Social - No D	EC	Cacadu	Baviaans	R 148 500	R 73 881	2
-Not part of a programme-	Masizakhe Community Project	Eastern Cape Social - No D	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 144 000	R 38 400	10
Early Childhood Developme	Kabouterland ECD, Pearston	Eastern Cape Social - No D	EC	Cacadu	Blue Crane Route	R 148 500	R 111 681	2
Early Childhood Developme	Nomzamo ECD, Willowmore	Eastern Cape Social - No D	EC	Cacadu	Baviaans	R 99 000	R 45 768	2
Early Childhood Developme	Bronnies ECD	Eastern Cape Social - No D	EC	Cacadu	Aberdeen Plain DMA	R 148 500	R 114 556	2

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 96

Government Sector : Social

Department : Department of Sport, Recreation, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate:  R 81.25
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Totals :	R 163 279 461	R 652 800	92
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	DSRAC MASS PARTICIAPT	Department of Sport, Recre	EC	Amatole	Buffalo City	R 163 279 461	R 652 800	92

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 97

Government Sector : Social

Department : Department of Education

Number of Projects : 212

Average  
manual workers  
daily wage rate:  
  
R 58.38

Totals : R 4 548 250 R 2 230 144 338

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	ZASTRON P/S	Department of Education	FS	Xhariep	Mohokare	R 30 528	R 15 264	2
Other	SEMOMOTELA I/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	MOBATHO I/S	Department of Education	FS	Fezile Dabi	Ngwathe	R 30 528	R 7 632	1
Other	MANYATSENG I/S	Department of Education	FS	Thabo Mofutsanyane	Mantsopa	R 30 528	R 15 264	4
Other	NAMAHADI P/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 264	R 7 632	1
Other	BODIBENG P/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	LOBONENG P/S	Department of Education	FS	Lejweleputswa	Masilonyana	R 30 528	R 15 264	2
Other	MAHLATSWETSA	Department of Education	FS	Thabo Mofutsanyane	Mantsopa	R 30 528	R 15 264	2
Other	BOLIBA I/S	Department of Education	FS	Lejweleputswa	Masilonyana	R 30 528	R 15 264	4
Other	ARAMELA C/S	Department of Education	FS	Lejweleputswa	Tokologo	R 30 528	R 15 264	4
Other	THUBISI P/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	DAWIESVILLE	Department of Education	FS	Thabo Mofutsanyane	Mantsopa	R 15 264	R 7 632	1
Other	MOFULATSCHEPE P/S	Department of Education	FS	Xhariep	Mohokare	R 15 264	R 7 632	1
Other	ITEMELENG P/S	Department of Education	FS	Xhariep	Kopanong	R 15 264	R 7 632	1
Other	NOZALA PRIMARY	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	QELO I/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	KEARABETSWE P/S	Department of Education	FS	Fezile Dabi	Metsimaholo	R 30 528	R 15 264	2
Other	ZAMA P/S	Department of Education	FS	Xhariep	Mohokare	R 30 528	R 15 264	2
Other	MOKGWABONG P/S	Department of Education	FS	Lejweleputswa	Matjhabeng	R 30 528	R 15 264	2
Other	POELANO P/S	Department of Education	FS	Fezile Dabi	Mafube	R 15 264	R 7 632	1
Other	MOUTLWATSI P/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	ERESKULD	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	MABOLELA	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	PT SANDERS C/S	Department of Education	FS	Xhariep	Kopanong	R 15 264	R 7 632	1
Other	SELOSESHA P/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	TSATSI P/S	Department of Education	FS	Fezile Dabi	Metsimaholo	R 30 528	R 15 264	2
Other	MMABANA P/S	Department of Education	FS	Lejweleputswa	Nala	R 15 264	R 7 632	1
Other	SILINDUKUHLE P/S	Department of Education	FS	Thabo Mofutsanyane	Phumelela	R 30 528	R 15 264	2
Other	REAITUMELA I/S	Department of Education	FS	Fezile Dabi	Moqhaka	R 30 528	R 15 264	2
Other	MOHOBO P/S	Department of Education	FS	Lejweleputswa	Matjhabeng	R 30 528	R 15 264	2
Other	ITEMOHENG P/S	Department of Education	FS	Thabo Mofutsanyane	Setsoto	R 30 528	R 15 264	2
Other	PHILIPPOLIS P/S	Department of Education	FS	Xhariep	Kopanong	R 15 264	R 7 632	1
Other	LETSIBOLO P/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	QHOWANENG P/S	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 30 528	R 15 264	2
Other	SEDIBENG P/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 264	R 7 632	1
Other	MOKHOTHU P/S	Department of Education	FS	Lejweleputswa	Matjhabeng	R 30 528	R 15 264	4
Other	RELEBOHILE I/S	Department of Education	FS	Fezile Dabi	Moqhaka	R 15 264	R 7 632	1
Other	BOPA-SETJHABE P/S	Department of Education	FS	Fezile Dabi	Ngwathe	R 30 528	R 15 264	2
Other	NTSOANATSATSI P/S	Department of Education	FS	Fezile Dabi	Moqhaka	R 30 528	R 15 264	2
Other	SELOKISA I/S	Department of Education	FS	Mangaung	Mangaung	R 30 528	R 15 264	4
Other	BOTLEHADI PRAMARY	Department of Education	FS	Mangaung	Mangaung	R 30 528	R 15 264	2
Other	MEDUWANENG P/S	Department of Education	FS	Fezile Dabi	Mafube	R 15 264	R 7 632	1
Other	RUTANANG PRIMARY	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	MORAFE PRIMARY	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	BOTLE BA THUTO P/S	Department of Education	FS	Xhariep	Kopanong	R 15 264	R 7 632	1
Other	MPHATLALATSANE	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	QIBI P/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	TLAMANANG PUBLIC P/S	Department of Education	FS	Lejweleputswa	Tswelopele	R 30 528	R 15 264	2
Other	GOLDEN PARK PRIMARY	Department of Education	FS	Lejweleputswa	Matjhabeng	R 30 528	R 15 264	2
Other	MMANTSHEBO PRIMARY	Department of Education	FS	Lejweleputswa	Matjhabeng	R 15 264	R 7 632	1
Other	DIPELANENG P/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	MABEONA	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	2
Other	TATAISO P/S	Department of Education	FS	Fezile Dabi	Moqhaka	R 30 528	R 15 632	2
Other	LEBELO I/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	IKAHENG P/S	Department of Education	FS	Lejweleputswa	Matjhabeng	R 15 264	R 7 632	2
Other	LETLOTLO NALEDI	Department of Education	FS	Lejweleputswa	Nala	R 30 528	R 15 264	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	MOKWALLO P/S	Department of Education	FS	Fezile Dabi	Ngwathe	R 30 528	R 15 264	2
Other	RAOHANG I/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	2
Other	BOIPOPO I/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 264	R 7 632	1
Other	MOIPONE PRI	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	SEMANJAN I/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	TSHOLOHELO	Department of Education	FS	Mangaung	Mangaung	R 30 528	R 15 264	2
Other	INOSENG P/S	Department of Education	FS	Xhariep	Kopanong	R 30 528	R 15 264	2
Other	BOTHAVILLE P/S	Department of Education	FS	Lejweleputswa	Nala	R 15 264	R 7 632	1
Other	BETHLEHEM C/S	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 30 528	R 15 264	2
Other	JUSTICE LEFUMA P/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	FATENG SA THUTO P/S	Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 30 528	R 15 264	2
Other	KATAMELO I/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	MARANG	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	JB TYU P/S	Department of Education	FS	Xhariep	Mohokare	R 30 528	R 15 264	2
Other	BOARAMELO C/S	Department of Education	FS	Xhariep	Kopanong	R 15 364	R 7 632	1
Other	TSHIRELELETSO P/S	Department of Education	FS	Lejweleputswa	Matjhabeng	R 30 528	R 15 264	2
Other	PHETA I/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	LEPHOI P/S	Department of Education	FS	Xhariep	Kopanong	R 30 528	R 15 264	2
Other	DR SELLO P/S	Department of Education	FS	Fezile Dabi	Moqhaka	R 15 264	R 7 632	1
Other	THABO P/S	Department of Education	FS	Mangaung	Mangaung	R 30 582	R 7 632	2
Other	SEBABATSO P/S	Department of Education	FS	Mangaung	Mangaung	R 30 528	R 15 264	2
Other	HOHLE I/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	DIEKETSSENG P/S	Department of Education	FS	Lejweleputswa	Matjhabeng	R 15 264	R 7 632	1
Other	MATLA	Department of Education	FS	Mangaung	Mangaung	R 30 528	R 15 264	2
Other	REFENTSE P/S	Department of Education	FS	Mangaung	Mangaung	R 30 528	R 15 264	4
Other	NAMANYANE P/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	2
Other	TAWANA I/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	SANKATANE	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	BLOEMFONTEIN OOS I/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	TEBELELO	Department of Education	FS	Mangaung	Mangaung	R 30 528	R 15 264	2
Other	TSWARAGANANG P/S	Department of Education	FS	Xhariep	Letsemeng	R 15 264	R 7 632	1
Other	POLOKEHONG PRIMARY	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	PHUTHANANG PRIMARY	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	HLABOLOHA P/S	Department of Education	FS	Lejweleputswa	Nala	R 15 264	R 7 632	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	DR MG MNGOMA P/S	Department of Education	FS	Lejweleputswa	Matjhabeng	R 30 528	R 15 264	2
Other	CLUBVIEW I/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 264	R 7 632	1
Other	MAKGULO I/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	THEBE P/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	TSHEDISEHANG P/S	Department of Education	FS	Lejweleputswa	Nala	R 30 528	R 7 632	2
Other	BOIKUTLO P/S	Department of Education	FS	Lejweleputswa	Matjhabeng	R 15 264	R 7 632	1
Other	MANGAUNG	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	PHITSHANA P/S	Department of Education	FS	Fezile Dabi	Metsimaholo	R 15 264	R 7 632	1
Other	SEROKI P/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	BOTHATAPELO P/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	MOHLAKENG P/S	Department of Education	FS	Fezile Dabi	Mafube	R 15 264	R 7 632	1
Other	LEGAE	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	QHUBEKA P/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	SEKOKO P/S	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 15 264	R 7 632	1
Other	ST MARYS	Department of Education	FS	Mangaung	Mangaung	R 30 528	R 7 632	2
Other	KGOTSONG I/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 264	R 7 632	1
Other	LERETHLABETSE P/S	Department of Education	FS	Xhariep	Letsemeng	R 30 528	R 15 264	2
Other	MONOKOTSWAI I/S	Department of Education	FS	Mangaung	Mangaung	R 30 528	R 15 264	2
Other	IHOBE	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	BATHO PRIMARY	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	MONAMODI P/S	Department of Education	FS	Lejweleputswa	Masilonyana	R 30 528	R 15 264	2
Other	IKEMISETSENG P/S	Department of Education	FS	Lejweleputswa	Nala	R 30 528	R 15 264	2
Other	THABA PHATSOA	Department of Education	FS	Thabo Mofutsanyane	Mantsopa	R 15 264	R 7 632	1
Other	TSHIPINARE P/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	MOKITLANE P/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	NTHA I/S	Department of Education	FS	Fezile Dabi	Moqhaka	R 15 264	R 7 632	1
Other	LADYBRAND P/S	Department of Education	FS	Thabo Mofutsanyane	Mantsopa	R 30 528	R 15 264	2
Other	W.S.M MALOTLE	Department of Education	FS	Lejweleputswa	Masilonyana	R 30 528	R 15 264	2
Other	KGATO	Department of Education	FS	Mangaung	Mangaung	R 30 528	R 15 264	2
Other	SINDEKILE P/S	Department of Education	FS	Fezile Dabi	Ngwathe	R 30 528	R 15 264	2
Other	BOITUMELONG P/S	Department of Education	FS	Fezile Dabi	Metsimaholo	R 15 264	R 7 632	1
Other	SHOESHOE P/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	KGABANE	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	GONYANE	Department of Education	FS	Mangaung	Mangaung	R 30 528	R 15 264	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	SENTINEL P/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	MOTSHEPUWA P/S	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 30 528	R 15 264	2
Other	MAUTSE P/S	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 30 528	R 15 264	2
Other	TABOLA P/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 264	R 7 632	2
Other	REFIHLETSE C/S	Department of Education	FS	Lejweleputswa	Masilonyana	R 30 528	R 15 264	4
Other	EMBONISWENI /I	Department of Education	FS	Lejweleputswa	Matjhabeng	R 15 264	R 7 632	2
Other	GUGULETHU I/S	Department of Education	FS	Fezile Dabi	Mafube	R 30 528	R 15 264	2
Other	REFIHLILE I/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 3 816	1
Other	MOTSEKUWA P/S	Department of Education	FS	Xhariep	Naledi	R 15 264	R 7 632	2
Food Handlers	QHOLAQHWE I/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 120	R 2 160	1
Food Handlers	PULAMADIBOHO P/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8 640	R 4 320	1
Food Handlers	PRIKKEL PF/S	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2 160	R 2 160	1
Food Handlers	POMMERN PF/S	Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 2 160	R 2 160	1
Food Handlers	PIETERSHOF PF/S	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2 160	R 2 160	2
Food Handlers	PIETERSFONTEIN PF/S	Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 2 160	R 2 160	2
Food Handlers	PHUTHADITJHABA I/S	Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 4 320	R 2 160	1
Food Handlers	PHUKALLA S/S	Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 6 480	R 2 160	1
Food Handlers	PHOFUNG S/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 4 320	R 2 160	1
Other	MAMAFUBEDU P/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	JWALA BOHOLO P/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 264	R 7 632	1
Other	RANKWE I/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 15 264	1
Other	SETSHABELO PRIMARY	Department of Education	FS	Lejweleputswa	Matjhabeng	R 15 264	R 7 632	1
Other	PHULENG P/S	Department of Education	FS	Fezile Dabi	Moqhaka	R 30 528	R 15 264	2
Other	SEIPHEMO P/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	2
Other	MOSO P/S	Department of Education	FS	Lejweleputswa	Matjhabeng	R 15 264	R 7 632	2
Other	ST AUGUSTINES	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	2
Other	MAHLABATHENG P/S	Department of Education	FS	Fezile Dabi	Moqhaka	R 15 264	R 7 632	1
Other	UNITY P/S	Department of Education	FS	Mangaung	Mangaung	R 30 528	R 15 264	2
Other	KGOTSOFALO	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	BOSHOF I/S	Department of Education	FS	Lejweleputswa	Tokolologo	R 30 528	R 15 264	2
Other	KAGISANO C/S	Department of Education	FS	Lejweleputswa	Masilonyana	R 15 264	R 7 632	1
Other	ECCO P/S	Department of Education	FS	Lejweleputswa	Matjhabeng	R 30 528	R 15 264	2
Other	TIKWE P/S	Department of Education	FS	Lejweleputswa	Matjhabeng	R 30 528	R 15 264	2
Other	THORISO P/S	Department of Education	FS	Lejweleputswa	Tswelopele	R 30 528	R 15 264	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	NTATELENG P/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	2
Other	REATILE I/S	Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 30 528	R 15 264	2
Other	BOVAAL AGRICULTURAL	Department of Education	FS	Lejweleputswa	Nala	R 15 264	R 7 632	1
Other	AM LEMBEDE P/S	Department of Education	FS	Fezile Dabi	Ngwathe	R 15 264	R 7 632	1
Other	BOLOKEHANG P/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	TOKA PRIMARY	Department of Education	FS	Mangaung	Mangaung	R 30 528	R 15 264	2
Other	LUCKHOFF C/S	Department of Education	FS	Xhariep	Letsemeng	R 15 264	R 7 632	1
Other	BRONVILLE PRIMARY	Department of Education	FS	Lejweleputswa	Matjhabeng	R 15 264	R 7 632	1
Other	THAROLLO I/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 632	2
Other	ATANG PRIMARY	Department of Education	FS	Mangaung	Mangaung	R 30 528	R 15 264	2
Other	IKANYEGENG C/S	Department of Education	FS	Xhariep	Letsemeng	R 30 528	R 15 264	2
Other	TWEESPRUIT C/S	Department of Education	FS	Thabo Mofutsanyane	Mantsopa	R 15 264	R 7 632	1
Other	PHAMONG P/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	DR BETHUEL SETAI	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	BOFIHLA I/S	Department of Education	FS	Lejweleputswa	Matjhabeng	R 15 264	R 7 632	2
Other	TSEBONG-OLWAZINI P/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	IMPUMELELO P/S	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 30 528	R 15 264	2
Other	KGOLEDI YA MANKA P/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	EXCELSIOR C/S	Department of Education	FS	Thabo Mofutsanyane	Mantsopa	R 15 264	R 7 632	2
Other	BRENTVALE P/S	Department of Education	FS	Fezile Dabi	Moqhaka	R 30 528	R 15 264	2
Other	THEBE-YA-KGOMO P/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	BOSHOF C/S	Department of Education	FS	Lejweleputswa	Tokolologo	R 15 264	R 7 632	2
Other	SEITHATI I/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	WATERBRON	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	TSHOLETSANG I/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	TJHEBELOPELE	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	METSIMAHOLO P/S	Department of Education	FS	Fezile Dabi	Metsimaholo	R 30 528	R 15 264	2
Other	THABA-BOSIU I/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	MOEPENG I/S	Department of Education	FS	Fezile Dabi	Moqhaka	R 15 264	R 7 632	1
Other	SANDERSVILLE I/S	Department of Education	FS	Fezile Dabi	Metsimaholo	R 15 264	R 7 632	1
Other	LOVEDALE P/S	Department of Education	FS	Fezile Dabi	Moqhaka	R 30 528	R 15 264	2
Other	KGOTHATSO I/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	TATAISONG	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	TAAIBOS P/S	Department of Education	FS	Fezile Dabi	Metsimaholo	R 15 264	R 7 632	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	PHALLANG	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	MAHLOHONOLO I/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	MABELA	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	DIAMANTHOOGTE C/S	Department of Education	FS	Xhariep	Letsemeng	R 30 528	R 15 264	2
Other	DALUXOLO	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	1
Other	BOTJHABA-TSATSIS P/S	Department of Education	FS	Fezile Dabi	Ngwathe	R 15 264	R 7 632	1
Other	BOITEKONG P/S	Department of Education	FS	Lejweleputswa	Matjhabeng	R 15 264	R 7 632	1
Other	NTHABELENG P/S	Department of Education	FS	Mangaung	Mangaung	R 15 264	R 7 632	2
Other	BEISANG MABEWANA /S	Department of Education	FS	Thabo Mofutsanyane	Mantsopa	R 15 264	R 7 632	1
Other	LE ROUX P/S	Department of Education	FS	Thabo Mofutsanyane	Mantsopa	R 15 264	R 15 264	1
Other	SEEISOVILLE P/S	Department of Education	FS	Fezile Dabi	Moqhaka	R 15 264	R 7 632	1
Other	ZR MAHABANE P/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	MAKHALANYANE I/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 264	R 7 632	1
Other	TSESENG P/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	MOHLAKANENG I/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 264	R 7 632	1
Other	HLATSENG I/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 264	R 7 632	1
Other	TISETSO P/S	Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 528	R 15 264	2
Other	MASALENG P/S	Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 30 528	R 15 264	2
Food Handlers	QHOWANENG P/S	Department of Education	FS	Thabo Mofutsanyane	Setsoto	R 12 960	R 2 160	1
Other	PROSPECT FARM SCHOOL	Department of Education	FS	Lejweleputswa	Masilonyana	R 15 264	R 7 632	1

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 98

Government Sector : Social

Department : Department of Health

Number of Projects : 43

Average  
manual workers  
daily wage rate:  
  
R 32.33

Totals : R 6 160 440 R 2 694 270 414

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	PHILANI VICTIM SUPPOR	Department of Health	FS	Xhariep	Kopanong	R 377 520	R 94 380	22
Home Community Based Ca	Oranjeville	Department of Health	FS	Fezile Dabi	Metsimaholo	R 145 200	R 72 600	10
Home Community Based Ca	AGANANG HBC (JAGERSEF	Department of Health	FS	Xhariep	Kopanong	R 360 360	R 90 090	21
Home Community Based Ca	Thusanang Clinic	Department of Health	FS	Fezile Dabi	Metsimaholo	R 17 160	R 8 580	1
Home Community Based Ca	GARIEP HOSPICE (PHILLIP	Department of Health	FS	Xhariep	Letsemeng	R 171 600	R 42 900	10
Home Community Based Ca	thabong	Department of Health	FS	Lejweleputswa	Matjhabeng	R 58 080	R 29 040	4
Home Community Based Ca	Leratong Care Group	Department of Health	FS	Mangaung	Mangaung	R 257 400	R 128 700	14
Home Community Based Ca	Zamdela CHC	Department of Health	FS	Fezile Dabi	Metsimaholo	R 188 760	R 94 360	11
Home Community Based Ca	Metsimaholo Step down	Department of Health	FS	Fezile Dabi	Metsimaholo	R 137 280	R 68 640	8
Home Community Based Ca	ST Nicholas BFN	Department of Health	FS	Mangaung	Mangaung	R 240 240	R 60 060	14
Home Community Based Ca	GENEVA	Department of Health	FS	Lejweleputswa	Matjhabeng	R 29 040	R 14 520	2
Home Community Based Ca	MMABANA CLINIC	Department of Health	FS	Mangaung	Mangaung	R 34 320	R 17 160	2
Home Community Based Ca	TSHEPONG CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 159 720	R 79 860	14
Home Community Based Ca	TIGER RIVER CLINIC	Department of Health	FS	Mangaung	Mangaung	R 51 480	R 25 740	3
Home Community Based Ca	T.S MAHLOKO CLINIC	Department of Health	FS	Mangaung	Mangaung	R 85 800	R 42 900	5
Home Community Based Ca	NATIONAL DISTRICT HOS	Department of Health	FS	Mangaung	Mangaung	R 308 880	R 154 440	18
Home Community Based Ca	ALLIANCE AGAINST HIV/	Department of Health	FS	Mangaung	Mangaung	R 102 960	R 51 540	11
Home Community Based Ca	Tshepong Clinic	Department of Health	FS	Fezile Dabi	Moqhaka	R 257 400	R 128 700	15
Home Community Based Ca	Siyathokoza	Department of Health	FS	Mangaung	Mangaung	R 130 680	R 32 670	10
Home Community Based Ca	HEIDEDAL ACTION COM	Department of Health	FS	Mangaung	Mangaung	R 102 960	R 51 480	6
Home Community Based Ca	Naledi hospice Botshabelo	Department of Health	FS	Mangaung	Mangaung	R 120 120	R 60 060	7
Home Community Based Ca	SOUTHERN FS MENTAL H	Department of Health	FS	Mangaung	Mangaung	R 120 120	R 60 060	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Southern Fs Mental Health	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 60 060	R 60 060	7
Home Community Based Ca	Tshwarisanang Group HBC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 128 700	R 128 700	15
Home Community Based Ca	SA RED CROSS 1	Department of Health	FS	Mangaung	Mangaung	R 394 680	R 197 340	23
Home Community Based Ca	Brentpark Clinic	Department of Health	FS	Fezile Dabi	Moqhaka	R 17 160	R 8 580	1
Home Community Based Ca	ST Nicholas Botsabelo	Department of Health	FS	Mangaung	Mangaung	R 205 920	R 51 480	12
Home Community Based Ca	WESSELSBRON/ALBERT	Department of Health	FS	Lejweleputswa	Nala	R 43 560	R 21 780	3
Home Community Based Ca	GOOD SAMARITAN HOSPI	Department of Health	FS	Xhariep	Kopanong	R 188 760	R 47 190	11
Home Community Based Ca	BOPHELONG CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 421 080	R 140 360	29
Home Community Based Ca	Viljoenskroon	Department of Health	FS	Fezile Dabi	Moqhaka	R 205 920	R 102 960	12
Home Community Based Ca	HEIDEDAL CLINIC	Department of Health	FS	Mangaung	Mangaung	R 51 480	R 25 740	3
Home Community Based Ca	Thabong Clinic	Department of Health	FS	Lejweleputswa	Matjhabeng	R 58 080	R 29 040	12
Home Community Based Ca	Thabong Hospice	Department of Health	FS	Lejweleputswa	Matjhabeng	R 130 680	R 65 340	5
Home Community Based Ca	KGOTSONG CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 14 520	R 7 260	1
Home Community Based Ca	FS Christian Leaders	Department of Health	FS	Mangaung	Mangaung	R 137 280	R 68 640	12
Home Community Based Ca	Koppies	Department of Health	FS	Fezile Dabi	Ngwathe	R 68 640	R 17 160	4
Home Community Based Ca	THABONG HOSPICE	Department of Health	FS	Lejweleputswa	Matjhabeng	R 130 680	R 65 340	10
Home Community Based Ca	MASAKHANE HBC	Department of Health	FS	Mangaung	Mangaung	R 68 640	R 17 160	4
Home Community Based Ca	LESEDI HOME BASED CA	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 120 120	R 60 060	7
Home Community Based Ca	BATHO CLINIC	Department of Health	FS	Mangaung	Mangaung	R 34 320	R 17 160	2
Home Community Based Ca	FS Christian Leaders	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 85 800	R 85 800	18
Home Community Based Ca	TSHIDISANANG WOMENS	Department of Health	FS	Mangaung	Mangaung	R 137 280	R 68 640	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 99

Government Sector : Social

Department : Department of Social Development

Number of Projects : 283

Average  
manual workers  
daily wage rate:  
  
R 51.02

Totals : R 19 950 657 R 9 542 629 926

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	Tshireletso Against Women A	Department of Social Deve	FS	Xhariep	Naledi	R 30 630	R 15 315	2
Early Childhood Developme	Mamello Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 299 783	R 149 890	5
Early Childhood Developme	Mamahabane Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 308 586	R 154 293	10
Early Childhood Developme	Mamorobi Creche	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 75 600	R 37 800	2
Other	Thusanang Advice Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 107 204	R 26 801	7
Other	Crime Prevention Capacity Bu	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61 259	R 30 630	4
Other	South African Men's Group	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 137 833	R 34 458	9
Early Childhood Developme	BOPANG DAY CARE	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 32 400	R 16 200	1
Other	Befrienders SA Setshabelo	Department of Social Deve	FS	Mangaung	Mangaung	R 214 408	R 107 204	14
Early Childhood Developme	Marona Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61 200	R 30 600	1
Early Childhood Developme	BREAD OF LIFE DAY CAR	Department of Social Deve	FS	Mangaung	Mangaung	R 61 200	R 30 600	4
Other	Tswelopele Community Care	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 91 889	R 45 945	6
Early Childhood Developme	KHOTSO EDUCARE CENT	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 90 000	R 45 000	1
Early Childhood Developme	Leseding Day Care Centre	Department of Social Deve	FS	Mangaung	Mangaung	R 61 200	R 30 600	4
Early Childhood Developme	PALESA PRE-SCHOOL CRE	Department of Social Deve	FS	Mangaung	Mangaung	R 32 400	R 16 200	2
Early Childhood Developme	Bronville Creche and Nursery	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 133 200	R 66 600	10
Early Childhood Developme	FALIMEHANG DAY CARE	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 32 400	R 16 200	1
Early Childhood Developme	Maokeng Child Welfare Crech	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 118 800	R 59 400	1
Early Childhood Developme	Leratong Creche	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 61 200	R 30 600	1
Other	KMD (REITZ)	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 60 652	R 30 326	4
Early Childhood Developme	Amohelang Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 32 400	R 16 200	1
Early Childhood Developme	LESEDI CRECHE	Department of Social Deve	FS	Mangaung	Mangaung	R 32 400	R 16 200	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	AGAPE DAY CARE	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 23 400	1
Early Childhood Developme	MOHLODING DAY CARE C	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61 200	R 30 600	1
Early Childhood Developme	MAMELLONG CRECHE	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 32 400	R 16 200	1
Early Childhood Developme	BOIKWETLISONG DAY CA	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 32 400	R 16 200	1
Early Childhood Developme	Itekeng Pre School	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 46 800	R 23 400	1
Early Childhood Developme	NTATAISE EDUCARE CEN	Department of Social Deve	FS	Fezile Dabi	Mafube	R 61 200	R 30 600	2
Early Childhood Developme	ITIRELE CRECHE	Department of Social Deve	FS	Lejweleputswa	Nala	R 75 600	R 37 800	1
Other	Boitelo Victim Empowerment	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 60 653	R 30 326	4
Early Childhood Developme	Ratanang Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 32 400	R 16 200	1
Early Childhood Developme	PABALLONG DAY CARE/P	Department of Social Deve	FS	Mangaung	Mangaung	R 75 600	R 37 800	1
Early Childhood Developme	Paballong Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 61 200	R 20 600	1
Early Childhood Developme	La Verna Educare Centre	Department of Social Deve	FS	Mangaung	Mangaung	R 104 400	R 52 200	5
Early Childhood Developme	BOPHELONG DAY CARE	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32 400	R 16 200	1
Other	Mphatlalatsane Community D	Department of Social Deve	FS	Mangaung	Mangaung	R 76 574	R 38 287	5
Early Childhood Developme	NTHABELENG CRECHE	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 46 800	R 23 400	3
Early Childhood Developme	NEO-YA KA DAY CARE &	Department of Social Deve	FS	Mangaung	Mangaung	R 32 400	R 16 200	2
Early Childhood Developme	MPHOHADI EDUCARE CE	Department of Social Deve	FS	Lejweleputswa	Nala	R 46 800	R 23 400	1
Early Childhood Developme	MOTHEO CRECHE	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 75 600	R 37 800	1
Early Childhood Developme	Lesang Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 99 000	R 45 000	2
Early Childhood Developme	BOITUMELO CRECHE	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 61 200	R 30 600	1
Early Childhood Developme	MOTHER GOOSE DAY CA	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 23 400	3
Early Childhood Developme	Ibanathi Educare Creche	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 32 400	R 16 200	1
Other	Sanele Support Group	Department of Social Deve	FS	Xhariep	Kopanong	R 76 574	R 38 287	5
Early Childhood Developme	Mahlwempu Day Care Centre	Department of Social Deve	FS	Mangaung	Mangaung	R 61 200	R 30 600	4
Early Childhood Developme	Boiteko Pre School	Department of Social Deve	FS	Mangaung	Mangaung	R 32 400	R 16 200	1
Other	Thusanang Community Based	Department of Social Deve	FS	Mangaung	Mangaung	R 91 889	R 45 945	6
Early Childhood Developme	BOITEKO EDUCARE CENT	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 46 800	R 23 400	1
Early Childhood Developme	KATLEHO EDUCARE CEN	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 46 800	R 23 400	1
Early Childhood Developme	MMULATSELA CRECHE	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 32 400	R 16 200	1
Early Childhood Developme	IKETSETSENG EDUCARE	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 90 000	R 45 000	1
Early Childhood Developme	Mma-Phepo Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 46 800	R 23 400	1
Early Childhood Developme	IKAHENG DAY CARE CEN	Department of Social Deve	FS	Mangaung	Mangaung	R 46 800	R 23 400	1
Early Childhood Developme	LESEDI PRE-SCHOOL	Department of Social Deve	FS	Mangaung	Mangaung	R 32 400	R 16 200	2
Early Childhood Developme	BOKANG DAY CARE CEN	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 46 800	R 23 400	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Lerato Creche	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 61 200	R 30 600	1
Early Childhood Developme	MMABATHO	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 75 600	R 37 800	1
Early Childhood Developme	ATLEHANG EDUCARE	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 10 440	R 10 440	1
Early Childhood Developme	Itumeleng Educare Centre	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 61 200	R 30 600	1
Early Childhood Developme	BOKAMOSO PRE-SCHOOL	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 61 200	R 30 600	1
Early Childhood Developme	LERATO CRECHE	Department of Social Deve	FS	Lejweleputswa	Nala	R 283 062	R 141 531	10
Early Childhood Developme	Meqheleng Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 32 400	R 16 200	1
Early Childhood Developme	Sisonke Creche	Department of Social Deve	FS	Lejweleputswa	Nala	R 118 800	R 59 400	10
Early Childhood Developme	Atlehang Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 252 816	R 63 204	2
Other	Maokeng Advice And Resourc	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 153 148	R 76 574	10
Other	Atlegang Victim Empowerme	Department of Social Deve	FS	Lejweleputswa	Tokologo	R 90 979	R 45 490	6
Other	Sisonke Youth Development	Department of Social Deve	FS	Lejweleputswa	Nala	R 122 519	R 61 259	8
Early Childhood Developme	Pelo ya Jesu ya jewa Educare	Department of Social Deve	FS	Mangaung	Mangaung	R 75 600	R 37 800	4
Early Childhood Developme	MOeketsi Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 46 800	R 23 400	1
Other	First Aid To Disabled Drug A	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61 259	R 30 630	4
Early Childhood Developme	MA-MOHAU DAY CARE C	Department of Social Deve	FS	Xhariep	Naledi	R 32 400	R 16 200	1
Early Childhood Developme	LERATO CRECHE	Department of Social Deve	FS	Lejweleputswa	Nala	R 104 400	R 52 200	1
Other	Regeneration of the lost renera	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 76 572	R 19 143	5
Other	Makeleketla victim Empower	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 45 945	R 22 972	3
Early Childhood Developme	Itemoheng Creche Day Care C	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 152 693	R 38 173	1
-Not part of a programme-	Henneman Victim Support Ce	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 73 500	R 11 667	4
Early Childhood Developme	Motho Thuto Creche	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 75 600	R 37 800	1
Other	GoldFields Family Advice Or	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 153 148	R 76 574	10
Other	Thusanong Youth Community	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 107 204	R 53 602	7
Early Childhood Developme	JEHOVA JIRA CRECHE	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 61 200	R 30 600	3
Other	Free State Network On Violen	Department of Social Deve	FS	Mangaung	Mangaung	R 183 778	R 91 889	12
Other	Goudveld Alcohol en Dwelms	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 90 797	R 45 490	6
Early Childhood Developme	MABOSHWANE EDUCARE	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 75 600	R 37 800	1
Early Childhood Developme	LEBOHANG EDUCARE CE	Department of Social Deve	FS	Mangaung	Mangaung	R 46 800	R 23 400	1
Early Childhood Developme	LESANG BANA EDUCARE	Department of Social Deve	FS	Mangaung	Mangaung	R 90 000	R 45 000	4
Other	Relebohile Socio Economic D	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 107 204	R 53 602	7
Other	Siyangoba Youth Club	Department of Social Deve	FS	Xhariep	Mohokare	R 91 889	R 45 945	6
Early Childhood Developme	Enjabulweni Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 204 912	R 51 228	2
Early Childhood Developme	Bana ba Rona Day Care Centr	Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 32 400	R 8 100	1

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Other	Khatelopele Women Against	Department of Social Deve	FS	Xhariep	Mohokare	R 76 574	R 38 287	5
Other	Befrienders SA Botshabelo	Department of Social Deve	FS	Mangaung	Mangaung	R 122 519	R 61 259	8
Early Childhood Developme	Tshepang Tshepong Day Care	Department of Social Deve	FS	Mangaung	Mangaung	R 46 800	R 23 400	2
Early Childhood Developme	BOITUMELO CRECHE	Department of Social Deve	FS	Mangaung	Mangaung	R 46 800	R 23 400	3
Early Childhood Developme	Itumeleng Child Care	Department of Social Deve	FS	Fezile Dabi	Mafube	R 46 800	R 23 400	1
Early Childhood Developme	HLALEFANG CRECHE	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61 200	R 30 600	1
Early Childhood Developme	MMABANA	Department of Social Deve	FS	Mangaung	Mangaung	R 32 400	R 16 200	2
Early Childhood Developme	Little Saints Educare Centre	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 61 200	R 30 600	1
Early Childhood Developme	IKETSETSENG CRECHE &	Department of Social Deve	FS	Mangaung	Mangaung	R 61 200	R 30 600	4
Early Childhood Developme	Thuto-Mfundo Edu Day Care	Department of Social Deve	FS	Mangaung	Mangaung	R 32 400	R 16 200	2
Early Childhood Developme	Iketsetseng Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 46 800	R 23 400	1
Other	SANRA SASOLBURG ALK	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 91 889	R 45 945	6
Other	People Against Abuse	Department of Social Deve	FS	Xhariep	Letsemeng	R 91 889	R 45 945	6
Early Childhood Developme	HOLA LE RONA INTERGR	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 90 000	R 45 000	1
Early Childhood Developme	MALEBO EDUCARE CENT	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 46 800	R 23 400	4
Other	Tumahole Victim Support Cen	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 76 574	R 19 144	5
Early Childhood Developme	Elizabeth Pre School	Department of Social Deve	FS	Mangaung	Mangaung	R 46 800	R 23 400	1
Early Childhood Developme	Paballong Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 104 400	R 52 200	3
Early Childhood Developme	Matshapo Educare Centre	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 133 200	R 66 600	3
Early Childhood Developme	GENEZARETHA DAY CAR	Department of Social Deve	FS	Xhariep	Letsemeng	R 46 800	R 23 400	2
Early Childhood Developme	WIELIE WALIE	Department of Social Deve	FS	Xhariep	Kopanong	R 104 400	R 52 200	10
Early Childhood Developme	ZENZELENI EDUCARE CE	Department of Social Deve	FS	Fezile Dabi	Mafube	R 79 700	R 39 850	7
Early Childhood Developme	MOTHEO DAY-CARE CEN	Department of Social Deve	FS	Mangaung	Mangaung	R 32 400	R 16 200	1
Other	Thabang Victim Empowermen	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 76 574	R 38 287	5
Early Childhood Developme	ANGELS OF GOD CRECHE	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 23 400	1
Other	Dr Maile Victim empowermen	Department of Social Deve	FS	Lejweleputswa	Nala	R 90 979	R 45 490	6
Other	Boshoff Victim Empowerment	Department of Social Deve	FS	Lejweleputswa	Tokolologo	R 61 259	R 30 630	4
Other	Paballong Fetal Alcohol Syndr	Department of Social Deve	FS	Mangaung	Mangaung	R 60 652	R 15 163	4
Other	Child Welfare	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 45 945	R 22 972	3
Early Childhood Developme	SENZENI EDUCARE CENT	Department of Social Deve	FS	Lejweleputswa	Nala	R 308 107	R 154 054	8
Early Childhood Developme	BOITEKO DAY CARE CEN	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 23 400	1
Early Childhood Developme	Tswelopele Creche	Department of Social Deve	FS	Mangaung	Mangaung	R 46 800	R 23 400	3
Other	Qholahqwe Advice Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 107 204	R 53 602	7
Other	Fadimehang HCBC	Department of Social Deve	FS	Mangaung	Mangaung	R 91 889	R 45 945	6

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Early Childhood Developme	REDUMETSE CRECHE & P	Department of Social Deve	FS	Mangaung	Mangaung	R 32 400	R 16 200	2
Other	First Aid to Disabled and Drug	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 91 889	R 45 945	6
Early Childhood Developme	CROSSROAD CRECHE	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 46 800	R 23 400	1
Early Childhood Developme	Itireleng Day Care Centre	Department of Social Deve	FS	Mangaung	Mangaung	R 46 800	R 23 400	3
Early Childhood Developme	Lethabile Early Learning Cen	Department of Social Deve	FS	Mangaung	Mangaung	R 32 400	R 16 200	1
Early Childhood Developme	L.G.M LERATONG DAY CA	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 75 600	R 37 800	1
Early Childhood Developme	Moalusi Umelusi	Department of Social Deve	FS	Fezile Dabi	Mafube	R 32 400	R 16 200	1
Early Childhood Developme	ITEMOHENG CRECHE AN	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 23 400	1
Early Childhood Developme	MOTHOOSELE EDUCARE	Department of Social Deve	FS	Lejweleputswa	Nala	R 147 600	R 73 800	9
Early Childhood Developme	BAMBANANI EDUCARE C	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 61 200	R 30 600	2
Early Childhood Developme	Congo Botuimelo Creche	Department of Social Deve	FS	Fezile Dabi	Mafube	R 61 200	R 30 600	1
Early Childhood Developme	LESEGO CRECHE	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 46 800	R 23 400	1
Early Childhood Developme	MARIA LOFAFA CRECHE	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 61 200	R 30 600	1
Early Childhood Developme	Mpho Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61 200	R 30 600	1
Other	Dinkweng Against Drug And	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 90 979	R 45 490	6
Early Childhood Developme	Leratong Educare	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 75 600	R 37 800	1
Early Childhood Developme	MADIBA CRECHE	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 32 400	R 16 200	1
Other	Anti-Drug and Alcohol Abuse	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 919	R 459	6
Early Childhood Developme	Lethabo Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 46 800	R 23 400	1
Early Childhood Developme	KGOLA THUTO DAY CAR	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 32 400	R 16 200	1
Other	Philani Victim support Centre-	Department of Social Deve	FS	Xhariep	Kopanong	R 76 574	R 38 287	5
Early Childhood Developme	REFILWE SEBABATSO DA	Department of Social Deve	FS	Mangaung	Mangaung	R 32 400	R 16 200	1
Other	Tshireletso Victim Support	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 90 979	R 45 490	6
Early Childhood Developme	BOOTSHIDI DAY CARE CE	Department of Social Deve	FS	Mangaung	Mangaung	R 32 400	R 16 200	1
Early Childhood Developme	La-Chaba Day Care Creche	Department of Social Deve	FS	Mangaung	Mangaung	R 32 400	R 16 200	1
Other	Tshireletso Against Women A	Department of Social Deve	FS	Motheo	Naledi	R 45 943	R 26 342	3
Early Childhood Developme	Mabolela Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 118 800	R 59 400	1
Other	Phamong Youth Development	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 90 979	R 45 490	6
Other	Phumelela anti-Drug and Alco	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 90 979	R 45 490	6
Other	Women Supprt Group (Boloka	Department of Social Deve	FS	Xhariep	Letsemeng	R 30 630	R 7 657	2
ECD Out of Centre Model	Itshehetseng	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 30 600	R 30 600	4
ECD Out of Centre Model	Atlehang Educare	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 52 200	R 52 200	7
ECD Out of Centre Model	Jemina Letsie Creche	Department of Social Deve	FS	Lejweleputswa	Nala	R 30 600	R 30 600	3
Other	Itireleng Youth Development	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 100	R 25	6

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Other	Nigol	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 107 204	R 53 602	7
Early Childhood Developme	Refengkgotso Preschool	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 104 400	R 52 200	1
Early Childhood Developme	Khutshoane Pre School	Department of Social Deve	FS	Mangaung	Mangaung	R 104 400	R 52 200	1
Other	Child Welfare South Africa M	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 91 889	R 45 945	6
Early Childhood Developme	PABALLO CRECHE	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 23 400	1
Early Childhood Developme	Afm Lebone Educare Centre	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 46 800	R 23 400	1
Early Childhood Developme	GET SET EDUCARE CENT	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 46 800	R 23 400	1
Early Childhood Developme	ORAPELENG DAY CARE C	Department of Social Deve	FS	Mangaung	Mangaung	R 32 400	R 16 200	1
Early Childhood Developme	Iketsetseng Creche	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 75 600	R 37 800	1
Early Childhood Developme	REATATAISWA DAY CAR	Department of Social Deve	FS	Mangaung	Mangaung	R 61 200	R 30 600	4
Early Childhood Developme	BAKENPARK BEWAARSK	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 32 400	R 16 200	2
Early Childhood Developme	IKAGENG CRECHE & PRE-	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 61 200	R 30 600	1
Early Childhood Developme	MAMELLO PRE-SCHOOL	Department of Social Deve	FS	Mangaung	Mangaung	R 90 000	R 45 000	6
Early Childhood Developme	LETHABONG CRECHE	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 32 400	R 16 200	1
Early Childhood Developme	MAMOHAU CATHOLIC PR	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 162 000	R 81 000	1
Early Childhood Developme	LERATONG CRECHE	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 90 000	R 45 000	1
ECD Out of Centre Model	Kamohelo Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 30 600	R 30 600	4
Early Childhood Developme	LESEDI CRECHE	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 61 200	R 30 600	1
ECD Out of Centre Model	Lehae la Bana Care Centre	Department of Social Deve	FS	Xhariep	Letsemeng	R 8 100	R 8 100	2
ECD Out of Centre Model	Iterele Creche	Department of Social Deve	FS	Lejweleputswa	Nala	R 21 600	R 21 600	4
ECD Out of Centre Model	Thokoza Day Care	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 600	R 15 300	1
ECD Out of Centre Model	Thusong Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 52 200	R 26 100	2
ECD Out of Centre Model	Rea Hola Child Care	Department of Social Deve	FS	Xhariep	Letsemeng	R 11 700	R 11 700	3
ECD Out of Centre Model	Kabouterland Creche	Department of Social Deve	FS	Xhariep	Letsemeng	R 15 300	R 15 300	4
ECD Out of Centre Model	Thabo Vuyo Creche	Department of Social Deve	FS	Xhariep	Letsemeng	R 18 900	R 18 900	5
ECD Out of Centre Model	Tshwaranang Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23 400	R 11 700	1
ECD Out of Centre Model	Genezaretha Day Care Centre	Department of Social Deve	FS	Xhariep	Letsemeng	R 11 700	R 11 700	3
ECD Out of Centre Model	Tshepo yaka Childcare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23 400	R 11 700	2
ECD Out of Centre Model	The Light Day Care Centre	Department of Social Deve	FS	Xhariep	Letsemeng	R 11 700	R 11 700	3
ECD Out of Centre Model	New Beginning Creche	Department of Social Deve	FS	Xhariep	Letsemeng	R 16 200	R 16 200	2
ECD Out of Centre Model	Buhle-Buzile Educare	Department of Social Deve	FS	Fezile Dabi	Mafube	R 30 600	R 15 300	6
ECD Out of Centre Model	Tebang Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 37 800	R 18 900	2
Community Based Services	Aganang HIV/AIDS Preventio	Department of Social Deve	FS	Xhariep	Kopanong	R 41 400	R 41 400	1
ECD Out of Centre Model	Benny Kotsoane Day Care	Department of Social Deve	FS	Xhariep	Letsemeng	R 11 700	R 11 700	3

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ECD Out of Centre Model	Boitumelo Day Care Centre	Department of Social Deve	FS	Xhariep	Letsemeng	R 11 700	R 11 700	3
ECD Out of Centre Model	Diamandjie Kleuter Skool	Department of Social Deve	FS	Xhariep	Letsemeng	R 8 100	R 8 100	2
ECD Out of Centre Model	Onkgopole Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 16 200	R 16 200	1
Early Childhood Developme	ZENZELENI DAY CARE	Department of Social Deve	FS	Mangaung	Mangaung	R 46 800	R 23 400	3
ECD Out of Centre Model	Fadimehang Creche and Pre -	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 30 600	R 30 600	4
ECD Out of Centre Model	Eunice Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 45 000	R 22 500	6
ECD Out of Centre Model	Ntataise Educare	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 16 200	R 16 200	6
ECD Out of Centre Model	Sonwabo Child Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 30 600	R 15 300	5
ECD Out of Centre Model	Tlisang Bana Child Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 30 600	R 15 300	7
ECD Out of Centre Model	Lehlasedi Day care centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23 400	R 11 700	3
ECD Out of Centre Model	Alpha Child Care centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 30 600	R 15 300	1
ECD Out of Centre Model	Atamelang Creche	Department of Social Deve	FS	Lejweleputswa	Nala	R 30 600	R 15 300	9
ECD Out of Centre Model	Ebenzer Educare Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 23 400	R 11 700	4
ECD Out of Centre Model	Themkosi Day Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 16 200	R 8 100	1
ECD Out of Centre Model	Lebohang Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 145 800	R 72 900	20
ECD Out of Centre Model	Monontsha Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 600	R 5 400	4
ECD Out of Centre Model	Riverpark Educare	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 59 400	R 29 700	9
ECD Out of Centre Model	Iketsetse Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23 400	R 11 700	3
ECD Out of Centre Model	Tseki Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 300	R 15 300	4
ECD Out of Centre Model	Bonameloo Day Care Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 30 600	R 30 600	4
Early Childhood Developme	Heritage Farm Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 32 400	R 16 200	1
Early Childhood Developme	LEKA BOPHELO DAY CAR	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 32 400	R 16 200	1
Early Childhood Developme	IPELENG EARLY LEARNIN	Department of Social Deve	FS	Mangaung	Mangaung	R 18 000	R 9 000	1
Early Childhood Developme	Phaphama Creche	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 118 800	R 59 400	1
Early Childhood Developme	4 U PRE-SCHOOL	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 46 800	R 23 400	1
Early Childhood Developme	Kgotsoong Creche	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 61 200	R 30 600	1
Early Childhood Developme	LERATO DAY CARE CENT	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 32 400	R 16 200	1
Other	Albetina Sisulu Youth Recreat	Department of Social Deve	FS	Xhariep	Letsemeng	R 91 889	R 23 202	6
Early Childhood Developme	Montessori	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 75 600	R 37 800	4
Early Childhood Developme	BOITEKONG DAY CARE C	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32 400	R 16 200	1
Early Childhood Developme	LAPENG BABY CARE AND	Department of Social Deve	FS	Mangaung	Mangaung	R 32 400	R 16 200	2
Early Childhood Developme	Rise and Shine Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 46 800	R 23 400	1
Early Childhood Developme	Rearabetswe Educare	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61 200	R 30 600	1
Early Childhood Developme	Lerato Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 46 800	R 23 400	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Happy Kids Pre School	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 32 400	R 16 200	1
Early Childhood Developme	Ikhauseleng Pre-School & Cre	Department of Social Deve	FS	Mangaung	Mangaung	R 61 200	R 30 600	4
Early Childhood Developme	BOITUMELO EARLY LEAR	Department of Social Deve	FS	Mangaung	Mangaung	R 32 400	R 16 200	1
Other	Sivile Re-utlwile VEP	Department of Social Deve	FS	Xhariep	Mohokare	R 61 259	R 30 630	4
ECD Out of Centre Model	Mmabana Day Care Centre	Department of Social Deve	FS	Xhariep	Letsemeng	R 11 700	R 11 700	3
Early Childhood Developme	Naledi ECD Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 32 400	R 16 200	1
Early Childhood Developme	KOPANO CRECHE	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 90 000	R 45 000	1
Early Childhood Developme	Tlhabologo Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 61 200	R 30 600	4
Early Childhood Developme	Rehlotse Pre Primary School	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 133 200	R 66 600	9
Early Childhood Developme	Khayaletu Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 130 002	R 32 500	2
Early Childhood Developme	MAMATSOSO DAY CARE	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32 400	R 16 200	1
Early Childhood Developme	Reatlehle Educare Centre	Department of Social Deve	FS	Lejweleputswa	Nala	R 162 000	R 81 000	10
Early Childhood Developme	THUSANANG BASOTHO C	Department of Social Deve	FS	Mangaung	Mangaung	R 32 400	R 16 200	2
Early Childhood Developme	BOOTSHIDI DAY CARE CE	Department of Social Deve	FS	Mangaung	Mangaung	R 32 400	R 8 100	2
Other	Tshireletso Victim Support Ce	Department of Social Deve	FS	Xhariep	Letsemeng	R 61 259	R 30 630	4
Other	Bambanani Victim Support Gr	Department of Social Deve	FS	Xhariep	Kopanong	R 76 574	R 38 287	5
Early Childhood Developme	LESEDI DAY CARE CENTR	Department of Social Deve	FS	Mangaung	Mangaung	R 32 400	R 16 200	1
Early Childhood Developme	Mpolokeng Educare Centre	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 46 800	R 23 400	2
Early Childhood Developme	LESEDI LA BOPHELO DAY	Department of Social Deve	FS	Mangaung	Mangaung	R 46 800	R 23 400	1
Early Childhood Developme	Reamohetse Baby Care Centre	Department of Social Deve	FS	Fezile Dabi	Mafube	R 329 468	R 164 734	3
Early Childhood Developme	Katlehong Day Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 298 198	R 74 550	11
Early Childhood Developme	Ratanang Creche	Department of Social Deve	FS	Lejweleputswa	Nala	R 75 600	R 37 800	5
Other	Leratong Victim Empowermen	Department of Social Deve	FS	Xhariep	Kopanong	R 76 574	R 38 287	5
Early Childhood Developme	ITSOSENG EDUCARE CEN	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 32 400	R 16 200	1
Other	Lets live together alcohol and	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 91 889	R 45 945	6
Early Childhood Developme	MAKGOTSO CATHOLIC P	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 133 200	R 66 600	1
Early Childhood Developme	KGODISO YA KA CRECHE	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 75 600	R 37 800	1
Early Childhood Developme	HA RONA CENTRE	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 75 600	R 37 800	1
Early Childhood Developme	LESEDI MOHAU DEVELOP	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 61 200	R 30 600	1
Early Childhood Developme	Thabong Memorial Creche	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 335 951	R 167 975	6
Early Childhood Developme	LEBOHANG DIMPHO DAY	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61 200	R 30 600	1
Early Childhood Developme	KOPANO CRECHE	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 328 990	R 82 247	20
Other	Dignity Victim Support	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 45 945	R 22 972	3
Other	Thuthong Victim Support Gro	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 61 259	R 30 630	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	Khululeka Victim Empowerm	Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 61 259	R 30 630	4
Other	Child and Family Welfare Sou	Department of Social Deve	FS	Xhariep	Naledi	R 30 326	R 7 582	2
Early Childhood Developme	BOITUMELO EDUCARE CE	Department of Social Deve	FS	Lejweleputswa	Nala	R 200 896	R 50 224	3
Early Childhood Developme	TOKOLOGO ECD CENTRE	Department of Social Deve	FS	Lejweleputswa	Tokolologo	R 196 255	R 98 128	3
Early Childhood Developme	MANTSHATLALA CRECHE	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 46 800	R 23 400	1
Other	Ikaheng Victim Support	Department of Social Deve	FS	Fezile Dabi	Mafube	R 137 833	R 34 458	9
Early Childhood Developme	KGODISHO PRE SCHOOL	Department of Social Deve	FS	Mangaung	Mangaung	R 90 000	R 45 000	1
Early Childhood Developme	Nkgodisetseng Creche and Pre	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 61 200	R 30 600	1
Early Childhood Developme	Masilo Day Care Centre	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 133 200	R 66 600	2
Early Childhood Developme	Tshwaranang Day Care	Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 90 000	R 45 000	5
Early Childhood Developme	Thusa sechaba Creche	Department of Social Deve	FS	Xhariep	Kopanong	R 46 800	R 23 400	3
Early Childhood Developme	KWAKWATSI CRECHE	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 94 100	R 47 050	7
Early Childhood Developme	Itsoseng Educare	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 46 800	R 23 400	1
Other	kopano home based care	Department of Social Deve	FS	Mangaung	Mangaung	R 90 979	R 22 745	4
Early Childhood Developme	THE MPHATLALATSANE	Department of Social Deve	FS	Xhariep	Naledi	R 61 200	R 30 600	1
Other	Khothlang Victim Support ce	Department of Social Deve	FS	Xhariep	Mohokare	R 15 315	R 7 657	1
Other	Tshireletso Victim Support	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 122 519	R 61 259	8
Early Childhood Developme	LERATO (Bainsvlei) DAY C	Department of Social Deve	FS	Mangaung	Mangaung	R 46 800	R 23 400	3
Early Childhood Developme	KATLEHO CHILD CARE C	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 75 600	R 37 800	1
Early Childhood Developme	MAMOSA DAY CARE CEN	Department of Social Deve	FS	Mangaung	Mangaung	R 61 200	R 30 600	4
Early Childhood Developme	CADDY KIDDY	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 75 600	R 37 800	1
Early Childhood Developme	ITUMELENG CRECHE	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 32 400	R 16 200	1
Early Childhood Developme	INKANYEZI DAY CARE CE	Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 61 200	R 30 600	6

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 100

Government Sector : Social

Department : Department of Police, Roads and Transport

Number of Projects : 1

Average manual workers daily wage rate:  R 75.00
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Totals :	R 7 840 800	R 7 840 800	987
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Volunteer Social Crime Prev	FS Security Training Project	Department of Police, Roa	FS	Mangaung Metro	Mangaung Metro	R 7 840 800	R 7 840 800	987

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 101

Government Sector : Social

Department : Free State Social - No Department Name

Number of Projects : 6

Average  
manual workers  
daily wage rate:  
  
R 56.26

Totals : R 195 266 R 99 235 12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Kutlwesiso	Free State Social - No Dep	FS	Xhariep	Letsemeng	R 18 000	R 18 000	1
ECD Out of Centre Model	Little Professional Pre School	Free State Social - No Dep	FS	Xhariep	Letsemeng	R 8 100	R 8 100	2
Early Childhood Developme	NKARABE PRE-SCHOOL	Free State Social - No Dep	FS	Thabo Mofutsanyane	Mantsopa	R 46 800	R 23 400	1
Other	Tshireletso Victim Support	Free State Social - No Dep	FS	Lejweleputswa	Matjhabeng	R 76 574	R 38 287	5
Other	MALAKABENG I/S	Free State Social - No Dep	FS	Fezile Dabi	Metsimaholo	R 30 528	R 7 632	2
Other	PHAHAMISANG PRI	Free State Social - No Dep	FS	Mangaung	Mangaung	R 15 264	R 3 816	1

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 102

Government Sector : Social

Department : Public works

Number of Projects : 2

Average manual workers daily wage rate:  R 56.50
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Totals :	R 724 247	R 446 848	38
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Violence Prevention Throug	General Security Learnerships	Public works	FS	Mangaung Metro	Mangaung Metro	R 325 247	R 325 248	22
Sport & Recreation	Community Sport Assistants	Public works	FS	Mangaung	Mangaung	R 399 000	R 121 600	16

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 103

Government Sector : Social

Department : Department of Health and Social Development

Number of Projects : 476

Average  
manual workers  
daily wage rate:  
  
R 40.87

Totals : R 183 625 065 R 58 729 599 11 027

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Albert Luthuli Women	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 750 911	R 214 842	44
Commuinty based	Future Families-Olievenhoutb	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 247 200	R 185 400	20
Drop in Centre Programme	Reashoma Drop In Centre	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 282 000	R 218 700	34
HTA	Methodist Watville Outreach	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 72 000	R 18 000	5
Hospice	Hospice In The West	Department of Health and	GP	West Rand	Mogale City	R 1 284 888	R 200 846	53
Hospice	Sparrow Ministries	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 543 930	R 22 745	6
Home Community Based Ca	Setsing Woman's Organization	Department of Health and	GP	Sedibeng	Emfuleni	R 387 970	R 36 000	10
Home Community Based Ca	We are not alone Care Givers	Department of Health and	GP	Sedibeng	Emfuleni	R 909 048	R 187 036	30
PLHA	Agape Lerato Community Ser	Department of Health and	GP	Sedibeng	Midvaal	R 158 419	R 37 913	8
Home Community Based Ca	St Francis	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 313 200	R 197 100	28
Drop in Centre Programme	Arebaokeng Child Day Care C	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 313 200	R 163 200	30
Drop in Centre Programme	Mayibuye Drop In Centre	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 69 600	R 38 400	9
Hospice	St Joseph Care and Support Tr	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 506 634	R 29 937	6
Home Community Based Ca	Lufuno Education For Life(IG	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 18 948	5
Home Community Based Ca	Kopano Ke Matla Mabopane (	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 219 332	R 37 895	15
Home Community Based Ca	Eersterust Association for Co	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 656 710	R 37 895	30
PLHA	Emthonjeni Awareness Centre	Department of Health and	GP	Sedibeng	Emfuleni	R 216 603	R 32 857	6
Home Community Based Ca	Khanyisani HBC(IG)	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 30 336	12
Home Community Based Ca	KOTULONG COMMUNITY	Department of Health and	GP	Sedibeng	Midvaal	R 489 600	R 82 000	30
Home Community Based Ca	Redirile Home Based Care	Department of Health and	GP	West Rand	Mogale City	R 177 600	R 88 800	15
Home Community Based Ca	Community Regeneration and	Department of Health and	GP	Sedibeng	Midvaal	R 189 006	R 63 188	16
Home Community Based Ca	Sizanani HBC Givers	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 405 568	R 75 810	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Pillar Of Strength Ministries (I	Department of Health and	GP	West Rand	Randfontein	R 151 632	R 37 895	16
Home Community Based Ca	Vukani Community developm	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 173 843	R 37 895	15
Drop in Centre Programme	Sebueng Itumeleng	Department of Health and	GP	West Rand	Mogale City	R 201 600	R 100 800	16
Home Community Based Ca	Etelang Pele	Department of Health and	GP	Sedibeng	Emfuleni	R 498 000	R 83 400	34
Drop in Centre Programme	Arise and Shine Organization	Department of Health and	GP	West Rand	Mogale City	R 346 004	R 173 002	23
Home Community Based Ca	Zuzimpilo Community Project	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 344 816	R 49 280	13
Home Community Based Ca	Masibambane Home Based Ca	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 279 985	R 118 233	22
Home Community Based Ca	Ilanga Nurturing Care Centre	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 339 600	R 247 500	36
Home Community Based Ca	Lethabo Community Care Giv	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 189 006	R 41 685	16
Home Community Based Ca	Malekanyane Soc Dev Org (In	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 219 332	R 41 685	11
HTA	Emmanuel Community Centre	Department of Health and	GP	Sedibeng	Midvaal	R 292 216	R 37 908	10
VCT	Reach Out Community Project	Department of Health and	GP	Sedibeng	Emfuleni	R 1 088 472	R 157 500	35
VCT	Wide Horizon Hospice	Department of Health and	GP	Sedibeng	Emfuleni	R 529 914	R 90 000	20
Drop in Centre Programme	ELDORADO PARK FAMIL	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 247 352	48
Home Community Based Ca	Norah drop In Centre	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 385 200	R 288 300	35
Drop in Centre Programme	MASIBAMBISANE CHILD	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 403 200	R 302 400	43
Home Community Based Ca	Sithandizingane Care Project	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 477 600	R 499 200	39
Drop in Centre Programme	Gugulethu Parents for Orphan	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 327 600	R 160 200	22
PLHA	Grace Community Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 191 328	R 15 163	4
Drop in Centre Programme	Tembisa Intergrated Communi	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 354 000	R 294 300	39
Home Community Based Ca	Philani Support Group	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 378 942	66
Home Community Based Ca	Arebaokeng	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288 000	R 72 000	19
Hospice	Leratong Hospice	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 543 930	R 60 633	11
VCT	Carryuo Ministries	Department of Health and	GP	West Rand	Randfontein	R 1 198 956	R 234 000	53
Home Community Based Ca	Witkoppen Health & Welfare	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 378 942	53
Drop in Centre Programme	MOUNT OLIVE OUTREAC	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 498 749	R 357 986	56
High Transmission Area Pro	THE FULLY HUMAN STAG	Department of Health and	GP	West Rand	Mogale City	R 377 959	R 113 705	30
Home Community Based Ca	Bonisiwe Field Care	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 374 400	R 93 600	17
Home Community Based Ca	Zicabangeleni Proj	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 403 200	R 100 800	27
Home Community Based Ca	AMCARE CHBC	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 457 200	R 114 300	30
Home Community Based Ca	Maforonation	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 325 200	R 166 200	35
Drop in Centre Programme	VUSELELA ULWAZI LWA	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 615 191	R 452 204	66
Home Community Based Ca	South African Youth Alive	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 489 600	R 367 200	54
Home Community Based Ca	BOIKETLO CARE GROUP	Department of Health and	GP	Sedibeng	Lesedi	R 503 162	R 75 816	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Hope for Life	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 296 808	R 222 606	13
Home Community Based Ca	Lufuno Education For Life	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 417 627	R 37 914	10
Home Community Based Ca	Usizolwethu	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 316 800	R 79 200	21
Home Community Based Ca	National Council Of African	Department of Health and	GP	Sedibeng	Emfuleni	R 871 164	R 235 056	40
Home Community Based Ca	Country-wide Uncedolwabant	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 45 490	12
Home Community Based Ca	Oratilwe Community Centre	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 376 800	R 243 600	39
Drop in Centre Programme	Ubuntu Community Organisati	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 241 200	R 124 200	19
Home Community Based Ca	Tshwaranang Support Group(	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 370 186	R 45 474	9
Hospice	Garankuwa Sunshine Hospice	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 634 909	R 45 474	9
Home Community Based Ca	Sun Glory Home Based Care	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 434 484	R 60 633	16
VCT	Tshegetsanang Support Group	Department of Health and	GP	Sedibeng	Emfuleni	R 247 118	R 27 900	5
Drop in Centre Programme	POLOKONG CHILDREN'S	Department of Health and	GP	Sedibeng	Emfuleni	R 512 400	R 84 400	36
Home Community Based Ca	Thabang Lephele Community	Department of Health and	GP	West Rand	Mogale City	R 201 600	R 100 800	28
Home Community Based Ca	Ikageng Community Home Ba	Department of Health and	GP	West Rand	Mogale City	R 201 600	R 100 800	22
PLHA	Tshegetsanang Support Group	Department of Health and	GP	Sedibeng	Emfuleni	R 194 928	R 41 126	8
HTA	Bronkhorstspuit Youth Again	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 330 286	R 58 674	11
Home Community Based Ca	John Wesley Drop in centre	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 354 000	R 258 300	35
Home Community Based Ca	Ikageng Women's Club	Department of Health and	GP	Sedibeng	Emfuleni	R 871 164	R 217 360	41
PLHA	Itireleng Development Project	Department of Health and	GP	West Rand	Mogale City	R 728 840	R 68 212	2
Home Community Based Ca	Siqobile Commujnity Home	Department of Health and	GP	West Rand	Westonaria	R 281 174	R 140 587	28
PLHA	Bronkhorstspuit Youth Again	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 126 571	R 78 191	2
PLHA	Tlholo World Bible School	Department of Health and	GP	Sedibeng	Emfuleni	R 126 910	R 25 275	4
Home Community Based Ca	MaMohau Motshehetsi Comm	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 421 799	R 43 128	15
Home Community Based Ca	JOHANDEO HOME BASED	Department of Health and	GP	Sedibeng	Emfuleni	R 477 600	R 79 600	31
VCT	Tlholo World Bible School	Department of Health and	GP	Sedibeng	Emfuleni	R 223 668	R 22 500	3
Drop in Centre Programme	Tshepang Programme for Orp	Department of Health and	GP	West Rand	Mogale City	R 201 600	R 100 800	22
Home Community Based Ca	Humana People to People(IG)	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 75 826	12
Home Community Based Ca	Clean Touch Administrative S	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 354 372	R 68 779	11
Home Community Based Ca	Ahanang Parish Based Care O	Department of Health and	GP	Sedibeng	Emfuleni	R 587 236	R 124 770	25
Home Community Based Ca	Philani Support Group(IG)	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 75 826	15
Home Community Based Ca	Westbury AIDS Support Grou	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 417 627	R 78 349	16
Drop in Centre Programme	Hands Of Compassion	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 378 942	46
Home Community Based Ca	Hands of Hope	Department of Health and	GP	Sedibeng	Emfuleni	R 864 906	R 252 752	40
Home Community Based Ca	Acres of love	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 475 200	R 118 800	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
HTA	BONA LESEDI DISABILITY	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 417 627	R 106 107	28
VCT	Vulamehlo	Department of Health and	GP	Sedibeng	Emfuleni	R 1 088 472	R 198 000	44
PLHA	Tlhokomelang Sechaba	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 197 108	R 18 948	5
Home Community Based Ca	Kamogelong Ya Sechaba (Inc	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 219 332	R 49 264	11
Home Community Based Ca	Bana Bokamoso Development	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 56 862	15
Home Community Based Ca	Siyathuthuka Community Proj	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 596 792	R 98 528	26
Commuinty based	Vukani Community Developm	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 305 208	R 228 906	24
Drop in Centre Programme	KHOMANANI	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 489 600	R 217 600	51
Drop in Centre Programme	Nokuphila Community Sevice	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 489 000	R 253 050	47
Home Community Based Ca	Siphuthando	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288 000	R 72 000	20
Home Community Based Ca	Helping hand	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 144 000	R 36 000	9
Home Community Based Ca	Sivukile Comm Proj	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 172 800	R 43 200	12
Home Community Based Ca	Peace Makers HBC	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360 000	R 90 000	24
Home Community Based Ca	Noncebo Comm Proj	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288 000	R 72 000	17
PLHA	Siyazenzela Community Proje	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 126 910	R 15 163	4
Drop in Centre Programme	Zenzele Counselling Project	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 1 619 829	R 431 272	51
Home Community Based Ca	Siyaphila HBC	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 230 400	R 57 600	16
-Not part of a programme-	Friends For Life	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 378 942	50
Home Community Based Ca	Perseverance Rural Developm	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 360 000	R 109 897	32
Home Community Based Ca	Nigel Caring Community	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 504 000	R 252 000	29
Drop in Centre Programme	MZAMOMHLE	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 567 089	R 544 430	56
Home Community Based Ca	Thari Ya Sechaba	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 504 000	R 126 000	23
Drop in Centre Programme	HOLINESS CHRISTIAN RE	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 345 600	R 259 200	30
Commuinty based	FAMSA- Are Kopaneng	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 189 600	R 142 200	11
Home Community Based Ca	Wattville Thusanang HBC	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 244 800	R 61 200	16
Home Community Based Ca	Mafube Care Center	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 310 800	R 230 100	34
PLHA	Winterveldt Community Proje	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 158 419	R 22 737	6
Commuinty based	Phuthabana Drop in Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 171 600	R 128 700	12
Home Community Based Ca	Rearabilwe Ekurhuleni Comm	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 204 000	R 112 800	15
Home Community Based Ca	Tswaraganang Home Based C	Department of Health and	GP	West Rand	Mogale City	R 201 600	R 100 800	13
Drop in Centre Programme	Lebone Aids Care Project	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 198 000	R 94 500	20
Home Community Based Ca	Ikageng Women Club(IG)	Department of Health and	GP	Sedibeng	Emfuleni	R 340 638	R 121 320	37
Drop in Centre Programme	House of Mercy	Department of Health and	GP	West Rand	Mogale City	R 293 700	R 146 850	29
Commuinty based	Tshwane North Outreach	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 122 520	R 91 890	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Pfunekani Community Project	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 189 006	R 37 895	15
Home Community Based Ca	kopano Manyano (Incentive G	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 219 332	R 49 264	18
Home Community Based Ca	S.A Independent Council Of C	Department of Health and	GP	Sedibeng	Emfuleni	R 814 166	R 209 781	41
Home Community Based Ca	Injabulo Community Care(IG)	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 219 332	R 85 264	17
Home Community Based Ca	Ekangala Buffalo Community	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 392 257	R 65 691	13
Home Community Based Ca	Injabulo Community Care	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 370 186	R 57 474	10
Drop in Centre Programme	The Fully Human Stage	Department of Health and	GP	West Rand	Mogale City	R 186 000	R 93 000	16
HTA	Nqobile Women's Developme	Department of Health and	GP	Sedibeng	Emfuleni	R 375 444	R 87 198	15
Home Community Based Ca	Rothle Sisonke Revive	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 755 893	R 125 055	33
Home Community Based Ca	Masizakhe Koinonia Social D	Department of Health and	GP	Sedibeng	Emfuleni	R 189 006	R 73 300	19
Drop in Centre Programme	Emthonjeni Settelite 2	Department of Health and	GP	Sedibeng	Emfuleni	R 498 000	R 83 400	33
Home Community Based Ca	ASIBAVIKELE SUPPORT G	Department of Health and	GP	Sedibeng	Emfuleni	R 477 600	R 79 600	32
Home Community Based Ca	Philani Support Group	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 896 291	R 136 071	41
Commuinity based	Direleng Community Project	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 61 260	R 45 943	5
Home Community Based Ca	Waterdal Community Project(I	Department of Health and	GP	Sedibeng	Emfuleni	R 189 006	R 51 812	21
Drop in Centre Programme	SAVF MAMELLO	Department of Health and	GP	Sedibeng	Emfuleni	R 498 000	R 83 400	30
Home Community Based Ca	Kanana Dev. Centre (Incentiv	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 204 169	R 41 685	10
VCT	Agape Lerato Community Ser	Department of Health and	GP	Sedibeng	Midvaal	R 591 294	R 90 000	20
PLHA	Reach Out Community Project	Department of Health and	GP	Sedibeng	Emfuleni	R 243 426	R 37 908	10
Home Community Based Ca	Thiboloha Bophelong HIV/AI	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 45 490	12
Home Community Based Ca	Uncedo Community Care Cent	Department of Health and	GP	Sedibeng	Emfuleni	R 596 792	R 94 770	25
Home Community Based Ca	TOUCH OF CARE	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 508 168	R 49 280	13
HTA	Ipholoseng Youth Project	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 298 504	R 49 264	13
Home Community Based Ca	Gladmag Services	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 440 741	R 146 590	31
PLHA	Sizabantu Traditional Healers	Department of Health and	GP	West Rand	Westonaria	R 152 185	R 22 737	7
Commuinity based	North Gauteng Mental Health	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 189 600	R 142 200	10
Home Community Based Ca	Tshidisanang	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 331 200	R 82 800	23
Home Community Based Ca	Break Through Centre	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 327 600	R 167 400	30
Home Community Based Ca	Bulamonyako	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 345 600	R 246 600	27
Drop in Centre Programme	Tshepo Hope and Counselling	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 307 200	R 186 000	30
Home Community Based Ca	Kwenele Support of Orphans	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 331 200	R 82 800	21
Home Community Based Ca	O Lerato Health Care	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 646 852	R 98 528	25
Home Community Based Ca	Itumeleng Sechaba	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 331 200	R 82 800	21
Drop in Centre Programme	Kwaze Kwasa Kathorus Wom	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 450 000	R 179 400	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Tsogang Sechaba Community	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 489 600	R 363 200	54
Drop in Centre Programme	Crystal Fountain Spiritual Cen	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 283 550	46
Drop in Centre Programme	Klipspruit West Family Centr	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 331 272	57
Drop in Centre Programme	Bophelong-Empilweni New Li	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 212 400	R 107 700	23
Home Community Based Ca	Sizanani Cummunity Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 378 942	63
Home Community Based Ca	St Martin De Porres Developm	Department of Health and	GP	Sedibeng	Emfuleni	R 489 600	R 82 000	32
Home Community Based Ca	Kopano K e Matla(Mabopane)	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 508 168	R 75 791	18
Commuinity based	Tim Modise Primary School A	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 171 600	R 128 700	13
Commuinity based	Heartbeat Atteridgeville	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 160 800	R 120 600	13
Home Community Based Ca	Winterveldt HIV/AIDS Projec	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 481 925	R 72 001	12
Home Community Based Ca	Lotsha Support Group	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 198 000	R 89 100	15
Commuinity based	Zanempilo Satelite 1	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 117 600	R 88 200	9
Home Community Based Ca	Vukani Community Developm	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 386 000	R 49 264	11
PLHA	Helping Hand Berario Organiz	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 175 574	R 11 372	3
Commuinity based	Bushabezwe Aids and Charity	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 302 460	R 226 845	22
Home Community Based Ca	Carltonville Home Based Care	Department of Health and	GP	West Rand	Westonaria	R 216 914	R 108 457	31
Home Community Based Ca	Entokozweni Community Ho	Department of Health and	GP	West Rand	Mogale City	R 273 600	R 136 800	36
Drop in Centre Programme	LEBONE DROP IN CENTRE	Department of Health and	GP	Sedibeng	Lesedi	R 498 000	R 83 400	33
Home Community Based Ca	SA RED CROSS SOWETO	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 706 769	R 113 686	30
Drop in Centre Programme	BOKAMOSO PHC	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 378 942	51
Drop in Centre Programme	Rena Le Lona	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 273 600	R 205 200	27
Home Community Based Ca	Bathusheng Care Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 508 168	R 121 306	31
Home Community Based Ca	Westbury AIDS Support Grou	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 75 826	12
PLHA	Phahamang Le Amohele Supp	Department of Health and	GP	Sedibeng	Emfuleni	R 238 592	R 36 648	9
HTA	Alex Outreach Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 292 216	R 56 869	9
Drop in Centre Programme	Mogobeng After Care Centre	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 84 000	R 39 900	12
Home Community Based Ca	Nyahato (Naledi Youth Again	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 924 862	R 218 529	40
Home Community Based Ca	Naka Isizwe Sethu HBC	Department of Health and	GP	Sedibeng	Emfuleni	R 877 421	R 233 796	37
PLHA	Hope Centre	Department of Health and	GP	Sedibeng	Emfuleni	R 221 438	R 48 017	17
Home Community Based Ca	Hands of Hope(IG)	Department of Health and	GP	Sedibeng	Emfuleni	R 234 495	R 82 144	13
Home Community Based Ca	Naka Isizwe Sethu HBC(IG)	Department of Health and	GP	Sedibeng	Emfuleni	R 189 006	R 55 603	17
Home Community Based Ca	Tshedimosetso Youth Networ	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 603 050	R 45 474	17
Home Community Based Ca	Thembelisha Comm. Support	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 219 332	R 45 474	14
Home Community Based Ca	Dinokaneng(IG)	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 60 642	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Tsholofelo Projects	Department of Health and	GP	West Rand	Mogale City	R 245 940	R 122 970	16
Home Community Based Ca	We Are Not Alone Care Giver	Department of Health and	GP	Sedibeng	Emfuleni	R 234 495	R 40 448	17
HTA	Dinokaneng	Department of Health and	GP	Sedibeng	Midvaal	R 298 504	R 25 280	10
PLHA	Dinokaneng	Department of Health and	GP	Sedibeng	Midvaal	R 119 468	R 12 638	2
Home Community Based Ca	Carroll Shaw Memorial Centre	Department of Health and	GP	West Rand	Westonaria	R 151 632	R 37 895	34
Drop in Centre Programme	Thusanang HIV/AIDS Relief	Department of Health and	GP	West Rand	Mogale City	R 418 289	R 209 145	33
Home Community Based Ca	SA Red Cross Vaal(IG)	Department of Health and	GP	Sedibeng	Emfuleni	R 340 638	R 84 666	31
Commuinity based	Rifilwe Orphan Care	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 168 464	R 126 346	11
Home Community Based Ca	Die Poort After Care	Department of Health and	GP	West Rand	Mogale City	R 141 945	R 70 922	10
Home Community Based Ca	Greenspark HBC (Incentive G	Department of Health and	GP	West Rand	Mogale City	R 189 006	R 37 895	10
Home Community Based Ca	Tateni Home Care Nursing Ser	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 219 332	R 45 474	12
Home Community Based Ca	Persevere Until Something Ha	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 439 358	R 79 580	21
Home Community Based Ca	Zenzele Counselling Project	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 863 315	R 128 844	34
Home Community Based Ca	Hospital Hill Community Heal	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 508 168	R 64 422	17
PLHA	Vumani	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 126 910	R 15 158	4
Home Community Based Ca	Winterveld HIV/AIDS Project	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 748 293	R 37 895	14
Commuinity based	Tateni Home Care Nursing Se	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 198 000	R 148 500	16
Home Community Based Ca	Dirang ka Kagiso(IG)	Department of Health and	GP	Sedibeng	Emfuleni	R 189 006	R 54 339	19
Home Community Based Ca	Zakheni	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 172 800	R 43 200	11
Home Community Based Ca	Garankuwa Young Adults Aga	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 675 482	R 98 528	24
Home Community Based Ca	Rearabilwe	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 276 000	R 151 800	27
Home Community Based Ca	New Image Rover Extension	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 477 600	R 238 800	46
Drop in Centre Programme	Pratrice Motsepe	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 350 400	R 172 800	30
Home Community Based Ca	Tshwaranang OVC	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 316 800	R 201 600	64
Home Community Based Ca	Lethithemba	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 187 200	R 46 800	16
Home Community Based Ca	Yakha Ikusasa Manje	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 259 200	R 64 800	23
Commuinity based	Bophelong Drop in Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 261 084	R 195 813	17
Home Community Based Ca	Mduduzi Memorial Hospice a	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 489 600	R 317 400	44
Home Community Based Ca	Khanya Family Centre	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 324 000	R 81 000	22
Home Community Based Ca	SA Red Cross Society Evaton	Department of Health and	GP	Sedibeng	Emfuleni	R 902 791	R 242 633	48
Commuinity based	Ga-Rankuwa Young Adults A	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 146 400	R 109 800	13
Home Community Based Ca	Holy Cross (Incentive Grant)	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 204 169	R 37 895	10
-Not part of a programme-	Stanza Bopape Development	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 226 800	R 170 100	25
Home Community Based Ca	Oasis Rover Crew	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 358 800	R 177 300	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Winterveld Community Project	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 748 293	R 75 791	16
HTA	THUSONG CARE & SUPPO	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 330 286	R 26 527	5
Home Community Based Ca	Korwe Multipurpose Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 360 630	R 41 685	11
Home Community Based Ca	Bacha Tsogang Training and P	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 330 286	R 34 106	8
HTA	Fort Community Project	Department of Health and	GP	Sedibeng	Lesedi	R 292 216	R 7 582	2
Commuinity based	Pfunekani	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 134 400	R 100 800	10
Home Community Based Ca	Aganang Organisation	Department of Health and	GP	West Rand	Mogale City	R 201 600	R 100 800	25
Commuinity based	Ikaneng Drop in Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 265 260	R 198 945	16
Home Community Based Ca	Agape	Department of Health and	GP	Sedibeng	Midvaal	R 477 600	R 79 600	32
Drop in Centre Programme	ADONIA FELLOWSHIP CE	Department of Health and	GP	Sedibeng	Midvaal	R 354 000	R 59 400	23
Drop in Centre Programme	Nyiko Drop in Centre	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 84 000	R 42 000	8
Home Community Based Ca	Abraham Kriel Child Care Stei	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 468 119	R 338 519	44
Home Community Based Ca	Siyazenzela Community Proje	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 49 264	13
Home Community Based Ca	Othandweni CDS (Incentive G	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 189 006	R 37 895	16
Home Community Based Ca	St Joseph Care and Support Tr	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 376 444	R 71 874	22
Home Community Based Ca	Mbalenhle CHBC	Department of Health and	GP	West Rand	Mogale City	R 278 160	R 139 080	31
Drop in Centre Programme	Passionate Feeding Scheme	Department of Health and	GP	West Rand	Mogale City	R 276 672	R 138 336	17
Home Community Based Ca	BAMBANANI SUPPORT G	Department of Health and	GP	Sedibeng	Emfuleni	R 477 600	R 79 600	32
Home Community Based Ca	Remmogo Care Centre	Department of Health and	GP	Sedibeng	Emfuleni	R 798 352	R 221 158	35
Home Community Based Ca	Siyathemba Nokeng Communi	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 372 689	R 49 895	10
Home Community Based Ca	Bokamoso CHBC Organisatio	Department of Health and	GP	West Rand	Mogale City	R 201 600	R 100 800	21
Home Community Based Ca	Humana People to People(DA	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 543 094	R 132 692	23
Home Community Based Ca	Come to the Centre of Help(I	Department of Health and	GP	Sedibeng	Lesedi	R 189 006	R 50 548	10
Home Community Based Ca	Mountain View Health Care C	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 418 879	R 69 483	17
Home Community Based Ca	Ikhono Care Group(IG)	Department of Health and	GP	Sedibeng	Lesedi	R 189 006	R 13 904	11
Home Community Based Ca	Thusano HBC Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 339 630	R 37 908	10
PLHA	MCSA Pimville HIV/AIDS C	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 126 910	R 15 158	4
Drop in Centre Programme	ST.MARTIN PORRES DEVE	Department of Health and	GP	Sedibeng	Lesedi	R 498 000	R 83 400	25
Drop in Centre Programme	Muslim Aids Programme	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 244 800	R 122 400	32
Home Community Based Ca	Setsing Wellness Clinic	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 706 769	R 79 580	21
Home Community Based Ca	MARYS COMMUNITY CEN	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 777 339	R 128 844	34
VCT	Fort Community Project	Department of Health and	GP	Sedibeng	Lesedi	R 658 812	R 99 000	22
Home Community Based Ca	Tholoana Tsa Kopano HBC	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 501 910	R 75 791	20
Home Community Based Ca	Rothle Sisonke Revive(IG)	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 49 280	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Vumani(IG)	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 41 685	11
Home Community Based Ca	AMURT AHANANG P.H.C S	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 49 280	13
Home Community Based Ca	Waterdal Community Project	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 871 164	R 140 260	37
Home Community Based Ca	Greater Germiston Women E	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 506 400	R 349 800	48
Home Community Based Ca	Bethesda Care Givers	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 417 627	R 7 579	20
Home Community Based Ca	Malekanyane Social Develop	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 707 110	R 113 686	30
Home Community Based Ca	Rudo Home Based Care	Department of Health and	GP	West Rand	Mogale City	R 301 889	R 150 945	22
Home Community Based Ca	Healing Sizabantu HBC	Department of Health and	GP	West Rand	Randfontein	R 508 168	R 56 843	26
Home Community Based Ca	Thathezakho After Care Centr	Department of Health and	GP	West Rand	Mogale City	R 96 000	R 48 000	6
Home Community Based Ca	Youth Life	Department of Health and	GP	Sedibeng	Emfuleni	R 376 444	R 45 490	12
Home Community Based Ca	Oasis South Africa(IG)	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 45 490	12
Home Community Based Ca	Villa Lisa Support Group	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 442 800	R 110 700	28
Drop in Centre Programme	Katlego Ka Tsepo	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 477 600	R 238 800	36
Drop in Centre Programme	Thlokomelo Drop-In Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 378 942	52
Home Community Based Ca	Kanana Development Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 438 655	R 60 633	15
Home Community Based Ca	Sekusile Ekhlanya Health CareS	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 187 200	R 46 800	10
Home Community Based Ca	Touch Of Care	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 450 060	R 335 184	56
Home Community Based Ca	Pfunekani Community Project	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 456 555	R 64 422	18
Home Community Based Ca	Usizo Thuso Community Proje	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 378 942	52
Drop in Centre Programme	HIV/AIDS Awareness Project	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 378 942	54
Commuinty based	Bana Ba Noko Community Ce	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 107 204	R 53 602	7
Home Community Based Ca	Kopano Manyano	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 836 918	R 56 843	15
Home Community Based Ca	Sipheshle Home Based Care	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 198 000	R 99 000	17
Home Community Based Ca	carletonville HCBC	Department of Health and	GP	West Rand	Westonaria	R 571 422	R 41 685	28
VCT	Youth Against Hiv/Aids and P	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 283 798	R 73 086	9
Home Community Based Ca	Tateni Home Care Nursing Ser	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 568 464	R 94 739	26
Home Community Based Ca	Umthombo Wempilo	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 1 042 496	R 204 635	60
High Transmission Area Pro	progress educational councello	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 144 000	R 36 000	9
Commuinty based	Tidimalong After Care Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 186 000	R 139 500	14
Drop in Centre Programme	Mikateka After Care Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 234 396	R 172 171	20
Home Community Based Ca	Sikhula Sonke Day Care	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 288 000	R 144 000	29
VCT	St. Joseph's Care and Support	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 126 598	R 12 000	2
Home Community Based Ca	Evaton West Home Based Car	Department of Health and	GP	Sedibeng	Emfuleni	R 587 236	R 87 188	23
Home Community Based Ca	Institute of Primary Health Car	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 662 967	R 113 686	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Emthonjeni Satellite 1	Department of Health and	GP	Sedibeng	Emfuleni	R 498 000	R 83 400	33
PLHA	Simunye	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 763 200	R 381 600	47
PLHA	KEEP HOPE ALIVE	Department of Health and	GP	West Rand	Randfontein	R 169 340	R 22 741	3
Home Community Based Ca	Diepkloof Home Based Care F	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 517 724	R 79 616	16
Home Community Based Ca	Bophelong Empilweni New Li	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 172 800	R 43 200	11
Home Community Based Ca	Mohau Community Home Ba	Department of Health and	GP	West Rand	Randfontein	R 221 190	R 110 595	28
PLHA	Bambanani Support Group	Department of Health and	GP	Sedibeng	Emfuleni	R 191 328	R 10 112	4
VCT	Hands Of Hope	Department of Health and	GP	Sedibeng	Emfuleni	R 143 220	R 21 084	3
Home Community Based Ca	Community Regeneration and	Department of Health and	GP	Sedibeng	Midvaal	R 719 284	R 161 756	32
Home Community Based Ca	Dinokaneng	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 423 885	R 89 707	22
Drop in Centre Programme	Ethembeni Drop In Centre	Department of Health and	GP	West Rand	Mogale City	R 262 860	R 131 430	19
Home Community Based Ca	Carryou Ministry HBC (Incent	Department of Health and	GP	West Rand	Randfontein	R 151 632	R 37 895	17
Drop in Centre Programme	Carryou Ministry Elandsvlei	Department of Health and	GP	West Rand	Randfontein	R 255 945	R 127 972	19
PLHA	Thusanang Against HIV/AIDS	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 111 156	R 3 600	3
Home Community Based Ca	Rikona Nga Lufuno Home Ba	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 339 630	R 63 175	10
Home Community Based Ca	Holy United HBC (Incentive	Department of Health and	GP	West Rand	Mogale City	R 151 632	R 37 895	15
Drop in Centre Programme	DOULOS MINISTRIES	Department of Health and	GP	Sedibeng	Midvaal	R 489 600	R 82 000	29
Drop in Centre Programme	Itereleng Development Project	Department of Health and	GP	West Rand	Mogale City	R 224 400	R 112 200	27
Drop in Centre Programme	Hlamalani	Department of Health and	GP	Sedibeng	Emfuleni	R 459 600	R 76 600	31
Home Community Based Ca	Bring hope	Department of Health and	GP	Sedibeng	Emfuleni	R 477 600	R 79 600	32
Home Community Based Ca	Rontlhe Sonke Revive Organi	Department of Health and	GP	West Rand	Mogale City	R 345 600	R 172 800	24
VCT	Setsing Wellness Clinic	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 1 202 025	R 284 216	46
Home Community Based Ca	Thalitha Kumi	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 580 979	R 45 490	12
Commuinty based	Bana Ba Kgosi	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 109 883	R 9 157	7
PLHA	Thusanang HIV/AIDS Project	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 412 805	R 18 948	5
Home Community Based Ca	Pimville HIV/AIDS Call Grou	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 706 769	R 113 686	30
Home Community Based Ca	Thiboloha Bophelong HIV/AI	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 598 044	R 98 561	26
Home Community Based Ca	Tebohong Youth Project (Ince	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 45 474	12
Home Community Based Ca	Community Based Dots Organ	Department of Health and	GP	Sedibeng	Emfuleni	R 713 027	R 113 724	30
Home Community Based Ca	Vumani	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 344 816	R 37 895	10
Home Community Based Ca	MARYS COMMUNITY CEN	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 49 264	13
Home Community Based Ca	Hospital Hill Community Heal	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 49 280	13
Home Community Based Ca	Eldorado Park Women Forum	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 423 885	R 78 334	15
Commuinty based	Children on the Move	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 342 000	R 256 500	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
PLHA	Sedibeng Sa Bophelo Commu	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 200 849	R 18 954	5
Home Community Based Ca	Dirang Ka Kagiso	Department of Health and	GP	Sedibeng	Emfuleni	R 583 597	R 83 398	22
PLHA	Tshwaranang Support Group (	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 158 419	R 22 737	6
Home Community Based Ca	Greater Alberton	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360 000	R 90 000	24
Home Community Based Ca	Holy Hands Care Givers	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 345 600	R 86 400	20
Home Community Based Ca	South African Drug Abuse &	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 378 942	55
Drop in Centre Programme	Persevere Until Something Ha	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 378 942	58
Home Community Based Ca	Cantsane Education CHBC	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 526 800	R 239 370	36
Home Community Based Ca	kHANYISANI	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 378 942	52
Home Community Based Ca	IKAGENG ITIRELENG AND	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 378 942	46
Drop in Centre Programme	ST JOSEPH iTHUTENG	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 378 942	47
Home Community Based Ca	Thuthukani Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 383 983	48
Home Community Based Ca	Siyanqoba Everton West Com	Department of Health and	GP	Sedibeng	Emfuleni	R 340 638	R 101 096	36
Commuinty based	Injabulo Community Project	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 216 060	R 108 030	21
Home Community Based Ca	Katleho Katshepo	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 216 000	R 54 000	13
Home Community Based Ca	Lethusizo Home Based Care	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 477 600	R 238 800	38
Home Community Based Ca	Pillar of Strength Ministries	Department of Health and	GP	West Rand	Randfontein	R 730 092	R 83 370	27
Commuinty based	Kids Care and Support Trust	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 406 008	R 304 506	34
Home Community Based Ca	THUSONG CARE & SUPPO	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 680 867	R 117 476	29
HTA	Thusong Youth Friendly Servi	Department of Health and	GP	West Rand	Mogale City	R 377 959	R 106 125	30
Drop in Centre Programme	Zenzeleni Children & Youth	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 186 915	R 140 442	20
Commuinty based	Mafulo Ga Sisulu Multipurpos	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 189 600	R 142 200	16
Commuinty based	Ukuzithoba After Care Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 186 000	R 139 500	14
Commuinty based	Rapelego Drop in Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 186 000	R 139 500	13
Home Community Based Ca	Fola Ke Fole	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 370 186	R 45 474	5
Commuinty based	ST John Catholic Clinic	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 162 624	R 121 968	14
Home Community Based Ca	Humana People To People in	Department of Health and	GP	West Rand	Mogale City	R 201 600	R 100 800	26
Home Community Based Ca	Thusanang Against HIV/AIDS	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 279 985	R 137 433	40
Drop in Centre Programme	Thiboloha Bophelong HBC C	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 283 550	58
Home Community Based Ca	Thusanang Against HIV/AIDS	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 707 110	R 18 000	15
Home Community Based Ca	Oasis Faithworks	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 508 168	R 75 816	20
Drop in Centre Programme	Tshepo Ya Bana	Department of Health and	GP	West Rand	Mogale City	R 354 000	R 177 000	42
Home Community Based Ca	Empowering Emotional Abus	Department of Health and	GP	West Rand	Westonaria	R 201 600	R 100 800	26
Home Community Based Ca	Masibambane Home Based Ca	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 584 155	R 215 443	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
PLHA	Ikhono Care Group	Department of Health and	GP	Sedibeng	Lesedi	R 205 683	R 3 600	3
Home Community Based Ca	Botshabelo Community Home	Department of Health and	GP	West Rand	Mogale City	R 177 600	R 88 800	26
Home Community Based Ca	Kopano Ke Matla(Sedibeng)	Department of Health and	GP	Sedibeng	Emfuleni	R 909 048	R 246 433	39
Home Community Based Ca	Uncedo Community Care Cent	Department of Health and	GP	Sedibeng	Midvaal	R 189 006	R 69 504	20
Home Community Based Ca	Tebohong Youth Project	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 587 236	R 101 059	25
Home Community Based Ca	Thulani Dlamini HBC	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 584 107	R 94 763	15
Home Community Based Ca	Bambanani CHBC	Department of Health and	GP	West Rand	Mogale City	R 345 600	R 172 800	28
Drop in Centre Programme	Bakone Community Home Ba	Department of Health and	GP	West Rand	Mogale City	R 308 824	R 154 412	28
Home Community Based Ca	Country-wide Uncedolwabant	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 481 925	R 72 025	19
Drop in Centre Programme	Mphe Sereti O.V.C	Department of Health and	GP	West Rand	Randfontein	R 247 545	R 123 772	17
Commuinty based	Korwe Multipurpose Centre	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 231 372	R 173 529	16
Home Community Based Ca	Khanyisani HBC	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 555 609	R 106 119	23
Home Community Based Ca	Vukani Care HBC	Department of Health and	GP	West Rand	Mogale City	R 181 248	R 90 624	16
Home Community Based Ca	Bana Bokamoso Development	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 713 027	R 130 162	50
Home Community Based Ca	St John the Devine Orpgans an	Department of Health and	GP	West Rand	Randfontein	R 345 600	R 172 800	27
Drop in Centre Programme	Legae La Bana Drop In Centre	Department of Health and	GP	West Rand	Mogale City	R 228 974	R 114 487	20
Home Community Based Ca	Lesedi HBC (Incentive Grant)	Department of Health and	GP	West Rand	Randfontein	R 189 006	R 37 895	16
Drop in Centre Programme	Carryou Ministry Toekomsrus	Department of Health and	GP	West Rand	Randfontein	R 264 345	R 132 172	19
Home Community Based Ca	Diakonia AIDS Ministries	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 417 627	R 53 054	14
Home Community Based Ca	Healing Sizabantu HBC (Ince	Department of Health and	GP	West Rand	Randfontein	R 189 006	R 37 895	8
Home Community Based Ca	Nyahato HBC (Incentive Gran	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 219 332	R 45 474	12
PLHA	Thusanang Child Welfare	Department of Health and	GP	Sedibeng	Emfuleni	R 221 438	R 37 908	10
Home Community Based Ca	Sizanani HBC Givers(IG)	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 45 490	12
Drop in Centre Programme	Lerato care support	Department of Health and	GP	West Rand	Mogale City	R 87 540	R 108 570	17
Home Community Based Ca	Thuso-Sizo	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 216 000	R 54 000	15
Home Community Based Ca	Vaal AIDS (IG)	Department of Health and	GP	Sedibeng	Emfuleni	R 340 638	R 90 986	18
VCT	Thusanang Child Welfare	Department of Health and	GP	Sedibeng	Emfuleni	R 1 131 438	R 198 000	41
VCT	Luthando Primary Health Care	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 898 194	R 211 500	47
Home Community Based Ca	Bophelo Home Based Care	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 401 814	R 53 054	14
HTA	Mo-Afrika Itlhokomele	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 292 216	R 7 895	10
Hospice	Tshwaranang Hospice	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 543 930	R 22 737	6
Home Community Based Ca	Siyazenzela Community Proje	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 508 168	R 60 633	16
Home Community Based Ca	RISE AND SHINE COMMU	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 704 169	R 60 633	16
Home Community Based Ca	Siyathuthuka Community Proj	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 49 264	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
VCT	Hope Centre	Department of Health and	GP	Sedibeng	Emfuleni	R 1 131 438	R 166 795	44
Home Community Based Ca	Rikona Nga Lufuno Home Ba	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 45 474	12
Home Community Based Ca	Vukuzenzele HIV/AIDS Multi	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 378 942	48
Hospice	Bophelong C. Hospice	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 326 044	R 60 633	6
Home Community Based Ca	Lesedi Youth Project	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 719 284	R 102 318	27
Home Community Based Ca	Senzokuhle After Care	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 171 600	R 128 700	18
Drop in Centre Programme	Sabelani Life Skills Project	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 270 000	R 136 500	21
Home Community Based Ca	Entokozweni HIV/AIDS	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 550 603	R 60 653	9
PLHA	Gugulethu Parents for Orphan	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 201 600	R 100 800	9
Drop in Centre Programme	Abraham Kriel - Westbury	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 397 034	R 282 796	39
Home Community Based Ca	Katha Day Care	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 498 000	R 249 000	50
Home Community Based Ca	Kuhle Siyaphumelela	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 477 600	R 238 800	47
Home Community Based Ca	Sivusithemba CHBC	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 434 400	R 228 000	35
Home Community Based Ca	Greenspark Hombe Based Car	Department of Health and	GP	West Rand	Mogale City	R 370 186	R 34 106	11
Home Community Based Ca	Radisela After care Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 217 545	R 163 926	22
Home Community Based Ca	Nsusemeto Comm Dev Ngo	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 331 200	R 82 800	17
Drop in Centre Programme	Bonwelong After-Care	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 281 489	R 205 668	25
Commuinty based	Mandlo Msobo After Care Ce	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 186 000	R 139 500	12
Commuinty based	Perseverance Rural Developm	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 261 600	R 196 200	21
Home Community Based Ca	VUKA T.B/AIDS PROJECT	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 536 460	R 263 942	45
Home Community Based Ca	Siyathemba Nokeng Communi	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 219 332	R 47 495	11
Hospice	Family Worship Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 543 930	R 45 490	13
Drop in Centre Programme	People Opposed To People Ab	Department of Health and	GP	West Rand	Mogale City	R 300 974	R 150 487	29
Home Community Based Ca	GROUP OF MERCY	Department of Health and	GP	Sedibeng	Emfuleni	R 489 600	R 82 000	30
Home Community Based Ca	Albert Luthuli Women(IG)	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 78 354	13
Home Community Based Ca	Vaal AIDS HBC	Department of Health and	GP	Sedibeng	Emfuleni	R 877 421	R 214 032	43
Home Community Based Ca	Tenyiko HBC	Department of Health and	GP	Sedibeng	Emfuleni	R 713 027	R 151 644	32
PLHA	VanderbijlPark Trauma Couns	Department of Health and	GP	Sedibeng	Emfuleni	R 270 101	R 56 869	9
HTA	Injabulo Community Care	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 301 819	R 53 685	10
Home Community Based Ca	Christian Social Council Rood	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 360 630	R 12 000	10
Home Community Based Ca	Tlhokomelo Home Based Care	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 612 606	R 199 633	34
HTA	Youth In Action Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 292 216	R 63 175	12
Home Community Based Ca	COMMUNITY REGENERA	Department of Health and	GP	Sedibeng	Emfuleni	R 477 600	R 79 600	40
Home Community Based Ca	Itumeleng Sechaba	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 298 800	R 188 100	29

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Khomanani Health Group	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 759 071	R 208 479	33
Home Community Based Ca	Ubuhle Bontle CBHC	Department of Health and	GP	West Rand	Mogale City	R 201 600	R 100 800	24
Home Community Based Ca	Ikusasa Lethu Youth Project	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 423 885	R 87 198	26
Commuinty based	Roodeplaat Orphan Care	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 107 204	R 80 403	7
Home Community Based Ca	S.A Independent Council Of C	Department of Health and	GP	Sedibeng	Emfuleni	R 249 659	R 72 031	29
Home Community Based Ca	Masizakhe Koinonia Social D	Department of Health and	GP	Sedibeng	Emfuleni	R 634 677	R 151 646	32
Home Community Based Ca	Mofolo Home Based Care(IG)	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 65 712	13
Home Community Based Ca	Philani Development Commun	Department of Health and	GP	West Rand	Mogale City	R 288 000	R 144 000	26
Home Community Based Ca	Obed Mosiane After Care Ce	Department of Health and	GP	West Rand	Mogale City	R 141 945	R 70 972	9
Home Community Based Ca	Zanempilo HBC (Incentive Gr	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 189 006	R 37 895	9
Home Community Based Ca	Qalakabusha HBC	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 864 906	R 151 632	40
Hospice	Sinethemba Village of Hope H	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 543 930	R 34 106	9
Home Community Based Ca	Umthombo wempilo service C	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 219 332	R 45 474	12
Home Community Based Ca	Luthando Primary Health Care	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 503 656	R 68 212	18
Home Community Based Ca	House Of Mercy (Incentive Gr	Department of Health and	GP	West Rand	Mogale City	R 189 006	R 37 895	10
Home Community Based Ca	Sizolwethu HBC	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 981 859	R 234 508	47
Commuinty based	North Gauteng Mental Health	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 189 600	R 142 200	14
Other	Thathezakho After Care	Department of Health and	GP	West Rand	Mogale City	R 96 000	R 24 000	7
Home Community Based Ca	Mofolo Home Based Care	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 568 919	R 72 001	19
Home Community Based Ca	New Image Rover Crew	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 272 400	R 210 300	29
-Not part of a programme-	Tshepo-Hope Care	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 532 800	R 133 200	23
Home Community Based Ca	Tari Ya Sechaba home Based	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 276 000	R 138 000	29
Home Community Based Ca	Lethabo Community	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 618 864	R 94 739	24
Home Community Based Ca	Methodist Wattville Outreach	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 360 000	R 90 000	25
Home Community Based Ca	Lithanza Community Traning	Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 190 800	R 47 700	13
Drop in Centre Programme	Nanga Vhutshilo	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 579 749	59
Drop in Centre Programme	Sinethemba Community Proje	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 378 942	51
Drop in Centre Programme	iKUSASA LETHU	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 378 942	63
Home Community Based Ca	Alexandra Child Care and Sup	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 365 489	R 258 888	38
High Transmission Area Pro	Kungwini Peer Educators	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 243 136	R 66 695	8
Drop in Centre Programme	CLEAN TOUCH ADMINIST	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 378 942	47
PLHA	Luthando Primary Health Care	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 126 910	R 15 158	4
-Not part of a programme-	Magau Community Project	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 226 800	R 170 100	16
Home Community Based Ca	Othandweni Community Deve	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 792 095	R 132 634	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Nokeng After care Centre	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 186 915	R 142 877	21
Home Community Based Ca	Itireleng Development Project	Department of Health and	GP	West Rand	Mogale City	R 172 593	R 114 975	36
Commuinty based	Hearbeat Nellmapius	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 264 060	R 198 045	19
Commuinty based	Future Families-Eesterust	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 255 600	R 127 800	18
Commuinty based	Future Families Ford Care Ce	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 232 800	R 174 600	30
Commuinty based	Future Families-Sunnyside	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 88 800	R 66 600	5
Home Community Based Ca	Lesedi HBC	Department of Health and	GP	West Rand	Westonaria	R 341 062	R 37 895	19
Home Community Based Ca	Phumulani HBC	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 408 071	R 53 054	14
Hospice	Institute of Primary Health Car	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 506 634	R 22 737	6
Home Community Based Ca	Tshedimosetso Youth Networ	Department of Health and	GP	City of Tshwane Metro	City of Tshwane Metro	R 603 050	R 98 528	34
Home Community Based Ca	Vaal Aids Home Based Care	Department of Health and	GP	Sedibeng	Emfuleni	R 489 600	R 82 000	33
Drop in Centre Programme	SIZANANI HOME BASED C	Department of Health and	GP	Johannesburg Metro	Johannesburg Metro	R 504 915	R 378 942	51

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 104

Government Sector : Social

Department : Gauteng Social - No Department Name

Number of Projects : 6

Average  
manual workers  
daily wage rate:  
  
R 53.33

Totals : R 1 575 600 R 567 900 110

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	CMR Springs HCBC	Gauteng Social - No Depar	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 248 400	R 62 100	15
Home Community Based Ca	Siphumelele HBC	Gauteng Social - No Depar	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 273 600	R 68 400	14
Home Community Based Ca	Boitshoko Community Home	Gauteng Social - No Depar	GP	West Rand	Mogale City	R 201 600	R 100 800	24
Commuinty based	ST Joseph's Care and Support	Gauteng Social - No Depar	GP	City of Tshwane Metro	City of Tshwane Metro	R 247 200	R 185 400	25
Home Community Based Ca	Itsoseng Care Givers	Gauteng Social - No Depar	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 331 200	R 82 800	14
Home Community Based Ca	Sakhisizwe	Gauteng Social - No Depar	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 273 600	R 68 400	18

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 105

Government Sector : Social

Department : Department of Education

Number of Projects : 14

Average  
manual workers  
daily wage rate:  
  
R 31.07

Totals : R 235 197 117 R 122 334 930 12 690

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Extra School Support Program	Department of Education	GP	Johannesburg Metro	Johannesburg Metro	R 4 535 700	R 3 712 695	592
Early Childhood Developme	Aganang ECD	Department of Education	GP	Johannesburg Metro	Johannesburg Metro	R 250 000	R 13 650	1
Early Childhood Developme	nedcoc	Department of Education	GP	Johannesburg Metro	Johannesburg Metro	R 150 000	R 1 575	1
Early Childhood Developme	Extra School Support Program	Department of Education	GP	Johannesburg Metro	Johannesburg Metro	R 12 243 863	R 8 933 020	817
Early Childhood Developme	Gauteng ECD Practitioner Tra	Department of Education	GP	Johannesburg Metro	Johannesburg Metro	R 58 000 000	R 2 908 500	1937
Early Childhood Developme	Extra School Support Program	Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 18 279 080	R 14 743 200	1158
EPWP Provincial	Extra School Support Program	Department of Education	GP	Sedibeng	Emfuleni	R 17 294 649	R 8 687 640	1001
Early Childhood Developme	Extended School Support Prog	Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 20 465 005	R 16 801 120	1473
-Not part of a programme-	Extra School Support Program	Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 6 445 240	R 2 392 485	460
-Not part of a programme-	Extra School Support Program	Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 15 905 927	R 12 073 980	874
Early Childhood Developme	Extra School Support Program	Department of Education	GP	West Rand	Mogale City	R 19 024 108	R 12 968 600	1115
Early Childhood Developme	Extra School Support Program	Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 17 012 265	R 13 737 360	1210
-Not part of a programme-	Extra School Support Program	Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 18 416 100	R 2 701 545	868
Early Childhood Developme	Extra School Support Program	Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 27 175 180	R 22 659 560	1183

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 106

Government Sector : Social

Department : Department of Public Works

Number of Projects : 3

Average manual workers daily wage rate:  R 30.00
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Totals :	R 25 651 602	R 16 990 280	1 330
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Extra School Support Program	Department of Public Wor	GP	Johannesburg Metro	Johannesburg Metro	R 6 445 240	R 3 409 000	461
Other	Extra School Support Program	Department of Public Wor	GP	Sedibeng	Emfuleni	R 6 554 202	R 7 255 200	309
Early Childhood Developme	Extra School Support Program	Department of Public Wor	GP	Johannesburg Metro	Johannesburg Metro	R 12 652 160	R 6 326 080	560

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 107

Government Sector : Social

Department : Department of Sport and Recreation South Africa

Number of Projects : 4

Average  
manual workers  
daily wage rate:  
  
R 91.25

Totals : R 19 206 028 R 4 770 007 741

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Learnership	GSRAC Sport Fitness Learner	Department of Sport and R	GP	Johannesburg Metro	Johannesburg Metro	R 2 700 000	R 666 000	148
Learnership	GSRAC Sport Admin Learner	Department of Sport and R	GP	Johannesburg Metro	Johannesburg Metro	R 2 700 000	R 652 500	144
Siyadlala Mass Participation	GSRAC Mass Participation Pr	Department of Sport and R	GP	Johannesburg Metro	Johannesburg Metro	R 3 806 028	R 951 507	136
School Sport Massification	GSRAC School Sports	Department of Sport and R	GP	Johannesburg Metro	Johannesburg Metro	R 10 000 000	R 2 500 000	313

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 108

Government Sector : Social

Department : Department of Arts, Culture and Tourism

Number of Projects : 1

Average manual workers daily wage rate:  R 68.00
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Totals :	R 2 835 440	R 162 000	19
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Mobile Library Unit	Department of Arts, Cultur	KN	Ugu	Hibiscus Coast	R 2 835 440	R 162 000	19

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 109

Government Sector : Social

Department : Department of Community Safety and Liaison

Number of Projects : 51

Average  
manual workers  
daily wage rate:  
  
R 68.00

Totals : R 28 889 256 R 20 626 808 1 629

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Sisonke	Ingwe	R 251 328	R 188 496	14
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Amajuba	Newcastle	R 1 328 448	R 996 336	74
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	iLembe	Ndwedwe	R 341 088	R 255 816	19
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Zululand	Ulundi	R 251 328	R 188 496	14
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Zululand	uPhongolo	R 251 328	R 188 496	14
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Uthungulu	Ntambanana	R 412 896	R 309 672	23
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Umkhanyakude	Umlabuyalingana	R 753 984	R 565 488	42
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Umkhanyakude	Hlabisa	R 933 504	R 466 752	52
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	UMgungundlovu	Richmond	R 215 424	R 161 568	12
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	UMgungundlovu	The uMsunduzi	R 1 633 632	R 1 225 224	91
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Umzinyathi	uMvoti	R 574 464	R 435 336	32
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Ugu	Umzumbe	R 753 984	R 471 240	35
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Umkhanyakude	Mtubatuba	R 394 944	R 296 208	22
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	UMgungundlovu	Mkhambathini	R 376 992	R 282 744	21
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	iLembe	eNdongakusuka	R 448 800	R 336 600	25
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Amajuba	Dannhauser	R 1 992 672	R 996 326	111
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	eThekwin Metro	eThekwin Metro	R 3 015 936	R 2 261 952	168
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Uthungulu	Nkandla	R 394 944	R 296 208	22
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Umkhanyakude	The Big 5 False Bay	R 412 896	R 309 672	23
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	UMgungundlovu	uMngeni	R 215 424	R 161 568	12
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Umzinyathi	Nqutu	R 484 704	R 484 704	36
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Umzinyathi	Endumeni	R 471 240	R 471 240	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Sisonke	Umzimkhulu	R 394 944	R 296 208	22
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Sisonke	Kwa Sani	R 233 376	R 116 688	13
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Uthukela	Indaka	R 305 184	R 228 888	17
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Uthukela	eMnambithi/Ladysmith	R 430 848	R 323 136	24
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Uthungulu	uMlalazi	R 394 944	R 296 208	22
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Uthukela	Imbabazane	R 484 704	R 363 528	27
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Umkhanyakude	Jozini	R 1 059 168	R 529 584	58
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Amajuba	Utrecht	R 610 368	R 457 776	35
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Zululand	eDumbe	R 269 280	R 210 936	16
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Uthungulu	Mthonjaneni	R 305 184	R 228 878	17
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Uthukela	Umtshezi	R 359 040	R 269 280	20
Community Development W	VOLUNTEER SOCIAL CRI	Department of Community	KN	UMgungundlovu	uMshwathi	R 359 040	R 269 280	20
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	UMgungundlovu	Mooi Mpofana	R 179 520	R 134 640	10
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Sisonke	Ubuhlebezwe	R 359 040	R 269 280	20
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Ugu	Umdoni	R 466 752	R 350 064	26
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Ugu	Ezingoleni	R 646 272	R 484 704	36
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Ugu	Vulamehlo	R 538 560	R 403 920	30
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	UMgungundlovu	Impendle	R 359 040	R 269 280	20
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Umzinyathi	Msinga	R 430 848	R 430 848	32
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Ugu	Hibiscus Coast	R 771 936	R 574 464	42
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	iLembe	Maphumulo	R 341 088	R 255 816	19
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	iLembe	KwaDukuza	R 412 896	R 309 672	23
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Ugu	UMuziwabantu	R 771 936	R 583 440	44
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Zululand	Nongoma	R 305 184	R 228 888	17
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Uthungulu	uMhlathuze	R 538 560	R 403 920	30
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Uthungulu	Mbonambi	R 269 280	R 201 960	15
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Uthukela	Okhahlamba	R 484 704	R 363 528	27
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Zululand	Abaqulusi	R 502 656	R 125 644	28
Community Safety	VOLUNTEER SOCIAL CRI	Department of Community	KN	Sisonke	Greater Kokstad	R 394 944	R 296 208	22

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 110

Government Sector : Social

Department : Department of Health

Number of Projects : 11

Average  
manual workers  
daily wage rate:  
  
R 70.91

Totals : R 146 430 000 R 84 927 500 8 881

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	CCG Ethekwini	Department of Health	KN	eThekweni Metro	eThekweni Metro	R 34 200 000	R 17 572 500	2025
Home Community Based Ca	Community Care Giver Umgu	Department of Health	KN	UMgungundlovu	The uMsunduzi	R 9 360 000	R 7 192 500	760
Home Community Based Ca	Community Care Giver Uthun	Department of Health	KN	Uthungulu	uMhlathuze	R 11 430 000	R 8 295 500	681
Home Community Based Ca	Community Care Giver Amaju	Department of Health	KN	Amajuba	Newcastle	R 6 930 000	R 4 067 000	387
Home Community Based Ca	Community Care Giver Ugu	Department of Health	KN	Ugu	Hibiscus Coast	R 14 400 000	R 8 499 000	751
Home Community Based Ca	Community Care Giver ZULU	Department of Health	KN	Zululand	Ulundi	R 10 152 000	R 7 049 500	704
Home Community Based Ca	Community Care Giver Uthuk	Department of Health	KN	Uthukela	eMnambithi/Ladysmith	R 12 780 000	R 3 195 000	710
Home Community Based Ca	Community Care Giver Umkh	Department of Health	KN	Umkhanyakude	Jozini	R 12 348 000	R 7 363 500	686
Home Community Based Ca	Community Care Giver Ilembe	Department of Health	KN	iLembe	KwaDukuza	R 12 420 000	R 7 689 000	765
Home Community Based Ca	Community Care Giver Umzin	Department of Health	KN	Umzinyathi	Nqutu	R 8 730 000	R 4 982 500	472
Home Community Based Ca	Community Care Giver Sisonk	Department of Health	KN	Sisonke	Ingwe	R 13 680 000	R 9 021 500	940

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 111

Government Sector : Social

Department : Department of Social Development

Number of Projects : 89

Average  
manual workers  
daily wage rate:  
  
R 52.90

Totals : R 24 615 996 R 7 158 140 1 060

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Thuleleni Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 178 200	R 44 550	2
Early Childhood Developme	Silindokuhle Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 158 400	R 79 200	2
Early Childhood Developme	Muzibulawa Dev Creche	Department of Social Deve	KN	Zululand	Nongoma	R 183 040	R 57 300	6
Early Childhood Developme	Vulamehlo Creche	Department of Social Deve	KN	Zululand	eDumbe	R 118 000	R 59 000	4
Early Childhood Developme	Ikusasaletu Creche	Department of Social Deve	KN	Zululand	Nongoma	R 114 400	R 40 982	5
Early Childhood Developme	Cathulani Community creche	Department of Social Deve	KN	Zululand	Nongoma	R 143 000	R 58 293	4
Home Community Based Ca	Howick service office	Department of Social Deve	KN	UMgungundlovu	uMngeni	R 360 000	R 90 000	60
Early Childhood Developme	Ubuhlebenkosi Creche	Department of Social Deve	KN	Zululand	Ulundi	R 274 560	R 137 280	2
Home Community Based Ca	Pietermaritzburg service office	Department of Social Deve	KN	UMgungundlovu	The uMsunduzi	R 204 000	R 51 000	34
Early Childhood Developme	Bambanani Creche	Department of Social Deve	KN	Zululand	eDumbe	R 205 920	R 102 960	5
Early Childhood Developme	Ntuthwane Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 336 600	R 168 300	4
Home Community Based Ca	Ezakeni service office	Department of Social Deve	KN	Uthukela	eMnambithi/Ladysmith	R 360 000	R 30 000	14
Early Childhood Developme	Siyanda Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 237 600	R 118 800	3
Early Childhood Developme	Gezamehlo Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 316 800	R 158 400	5
Early Childhood Developme	Siyathuthuka Day Care Centre	Department of Social Deve	KN	Zululand	Abaqulusi	R 740 520	R 370 260	11
Early Childhood Developme	Dumbe Creche	Department of Social Deve	KN	Zululand	eDumbe	R 257 400	R 128 700	5
Early Childhood Developme	Masazane	Department of Social Deve	KN	Zululand	Nongoma	R 263 120	R 74 967	6
Early Childhood Developme	Masibambisane creche	Department of Social Deve	KN	Umkhanyakude	Mtubatuba	R 230 000	R 115 000	5
Early Childhood Developme	Indumiso Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 118 800	R 59 400	4
Early Childhood Developme	Nhlanhlenhle Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 79 200	R 39 600	2
Early Childhood Developme	Simunye creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 217 800	R 108 900	5
Early Childhood Developme	Siyathuthuka creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 170 800	R 85 140	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Newcastle Service office	Department of Social Deve	KN	Amajuba	Newcastle	R 378 000	R 31 500	18
Early Childhood Developme	Sicelimpumelelo Creche	Department of Social Deve	KN	Zululand	eDumbe	R 126 720	R 63 360	4
Early Childhood Developme	Sinothile Creche	Department of Social Deve	KN	Zululand	eDumbe	R 110 880	R 55 440	3
Early Childhood Developme	Siyaphambili Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 198 000	R 99 000	8
Early Childhood Developme	Zizameleni Creche	Department of Social Deve	KN	Zululand	eDumbe	R 150 480	R 75 240	5
Early Childhood Developme	Ekukhanyeni creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 316 800	R 158 400	3
Early Childhood Developme	Hlanganani Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 376 200	R 188 100	2
Early Childhood Developme	Little People Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 205 920	R 102 960	4
Home Community Based Ca	Hlanganani service office	Department of Social Deve	KN	UMgungundlovu	The uMsunduzi	R 222 000	R 55 000	35
Early Childhood Developme	Sibongokuhle Creche	Department of Social Deve	KN	Zululand	eDumbe	R 281 160	R 140 580	6
Home Community Based Ca	Ladysmith service office	Department of Social Deve	KN	Uthukela	eMnambithi/Ladysmith	R 414 000	R 34 500	19
Home Community Based Ca	Dannhauser Service office	Department of Social Deve	KN	Amajuba	Dannhauser	R 594 000	R 49 000	22
Home Community Based Ca	Dukuza service office	Department of Social Deve	KN	Uthukela	Okhahlamba	R 288 000	R 24 000	14
Home Community Based Ca	Escourt service office	Department of Social Deve	KN	Uthukela	Imbabazane	R 522 000	R 43 500	19
Home Community Based Ca	Kranskop Service office	Department of Social Deve	KN	Umzinyathi	uMvoti	R 126 000	R 10 500	6
Home Community Based Ca	Richmond service office	Department of Social Deve	KN	UMgungundlovu	Richmond	R 120 000	R 30 000	18
Early Childhood Developme	Siyathuthuka Creche	Department of Social Deve	KN	Zululand	Nongoma	R 143 000	R 71 500	4
Early Childhood Developme	Kwafunulwazi Creche	Department of Social Deve	KN	Zululand	Nongoma	R 97 720	R 34 007	5
Early Childhood Developme	Sicelokuhle Creche	Department of Social Deve	KN	Zululand	eDumbe	R 281 116	R 140 558	6
Early Childhood Developme	Mfishane Creche	Department of Social Deve	KN	Zululand	Nongoma	R 97 720	R 34 287	7
Early Childhood Developme	Isitimela Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 601 920	R 300 960	9
Home Community Based Ca	impendle service office	Department of Social Deve	KN	UMgungundlovu	Impendle	R 114 000	R 28 000	18
Early Childhood Developme	Sukumani Creche	Department of Social Deve	KN	Zululand	eDumbe	R 554 400	R 277 200	8
Home Community Based Ca	Mooi River service office	Department of Social Deve	KN	UMgungundlovu	Mooi Mpofana	R 48 000	R 12 000	8
Home Community Based Ca	Umsinga service office	Department of Social Deve	KN	Umzinyathi	Msinga	R 360 000	R 30 000	19
Home Community Based Ca	Port Shepstone service office	Department of Social Deve	KN	Ugu	Hibiscus Coast	R 756 000	R 63 000	39
Home Community Based Ca	Harding service office	Department of Social Deve	KN	Ugu	UMuziwabantu	R 378 000	R 94 500	21
Home Community Based Ca	Ekuvukeni service office	Department of Social Deve	KN	Uthukela	eMnambithi/Ladysmith	R 162 000	R 13 500	9
Home Community Based Ca	Inquthu service office	Department of Social Deve	KN	Umzinyathi	Nqutu	R 972 000	R 81 000	54
Home Community Based Ca	Osizweni Service office	Department of Social Deve	KN	Amajuba	Newcastle	R 360 000	R 30 000	16
Early Childhood Developme	Qhubekani Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 106 920	R 53 460	2
Home Community Based Ca	Weenen service office	Department of Social Deve	KN	Uthukela	Imbabazane	R 162 000	R 13 500	9
Early Childhood Developme	Enhlanhleni Creche	Department of Social Deve	KN	Zululand	eDumbe	R 122 760	R 61 380	3
Early Childhood Developme	Njoko Creche	Department of Social Deve	KN	Zululand	Nongoma	R 143 000	R 47 318	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Khayalempilo creche	Department of Social Deve	KN	Zululand	Nongoma	R 168 740	R 56 116	7
Early Childhood Developme	Duduzile Creche	Department of Social Deve	KN	Umkhanyakude	Mtubatuba	R 215 640	R 107 820	5
Early Childhood Developme	Thuthukani Creche	Department of Social Deve	KN	Zululand	eDumbe	R 83 160	R 41 580	3
Early Childhood Developme	Msasaneni Creche	Department of Social Deve	KN	Zululand	Nongoma	R 100 100	R 25 575	2
Home Community Based Ca	Camperdown service office	Department of Social Deve	KN	UMgungundlovu	The uMsunduzi	R 120 000	R 30 000	17
Home Community Based Ca	Ezingolweni service office	Department of Social Deve	KN	Ugu	Ezingoleni	R 432 000	R 36 000	23
Home Community Based Ca	Ixopo service office	Department of Social Deve	KN	Sisonke	Ingwe	R 1 746 000	R 145 500	97
Home Community Based Ca	Utrecht Service office	Department of Social Deve	KN	Amajuba	Utrecht	R 252 000	R 21 000	12
Home Community Based Ca	Glencoe service office	Department of Social Deve	KN	Umzinyathi	Endumeni	R 180 000	R 15 000	10
Early Childhood Developme	Phaphamani Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 265 320	R 132 660	3
Early Childhood Developme	Thuleleni Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 332 640	R 166 320	4
Home Community Based Ca	Umzumbe service office	Department of Social Deve	KN	Ugu	Umzumbe	R 288 000	R 24 000	22
Early Childhood Developme	Khanyisani creche	Department of Social Deve	KN	Uthungulu	Mthonjaneni	R 274 560	R 137 280	3
Early Childhood Developme	Siphesihle Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 455 400	R 227 700	5
Early Childhood Developme	Thubelihle Creche	Department of Social Deve	KN	Zululand	eDumbe	R 198 000	R 99 000	3
Early Childhood Developme	Zwelisha creche	Department of Social Deve	KN	Zululand	Nongoma	R 94 380	R 35 511	5
Early Childhood Developme	Thuthukani Creche	Department of Social Deve	KN	Zululand	Nongoma	R 97 720	R 32 530	2
Early Childhood Developme	Funulwazi Creche	Department of Social Deve	KN	Zululand	Nongoma	R 128 700	R 47 140	5
Early Childhood Developme	Buhlebethu creche	Department of Social Deve	KN	Zululand	Nongoma	R 128 700	R 34 599	6
Home Community Based Ca	Gamalakhe service office	Department of Social Deve	KN	Ugu	Hibiscus Coast	R 180 000	R 15 000	10
Early Childhood Developme	Mbalenhle Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 237 600	R 118 800	4
Early Childhood Developme	Othandweni Creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 356 400	R 178 200	5
Early Childhood Developme	Egugwini Creche	Department of Social Deve	KN	Zululand	Nongoma	R 185 900	R 63 947	4
Home Community Based Ca	New Hanover service office	Department of Social Deve	KN	UMgungundlovu	uMshwathi	R 372 000	R 93 000	59
Early Childhood Developme	Endabenhle Creche	Department of Social Deve	KN	Uthungulu	Mthonjaneni	R 274 560	R 137 280	3
Early Childhood Developme	Bhekisizwe creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 336 600	R 168 300	4
Home Community Based Ca	Charles town Service office	Department of Social Deve	KN	Amajuba	Newcastle	R 180 000	R 15 000	10
Home Community Based Ca	Dundee service office	Department of Social Deve	KN	Umzinyathi	Endumeni	R 198 000	R 16 500	8
Home Community Based Ca	Greytown service office	Department of Social Deve	KN	Umzinyathi	uMvoti	R 684 000	R 57 000	28
Home Community Based Ca	Bergville service office	Department of Social Deve	KN	Uthukela	Okhahlamba	R 180 000	R 15 000	10
Early Childhood Developme	Siyalondwa creche	Department of Social Deve	KN	Zululand	Abaqulusi	R 99 000	R 49 500	3
Home Community Based Ca	Madadeni Service office	Department of Social Deve	KN	Amajuba	Newcastle	R 378 000	R 31 500	19
Home Community Based Ca	Vulindlela service office	Department of Social Deve	KN	Ugu	Vulamehlo	R 234 000	R 58 500	38

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 112

Government Sector : Social

Department : Department of Education

Number of Projects : 112

Average  
manual workers  
daily wage rate:  
  
R 79.85

Totals : R 52 770 422 R 29 156 250 2 220

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	NQF L4 (Ndwedwe)	Department of Education	KN	iLembe	Ndwedwe	R 912 000	R 684 000	38
Early Childhood Developme	ECD FOUNDATION PROGR	Department of Education	KN	Amajuba	Dannhauser	R 220 000	R 45 000	11
Early Childhood Developme	NQF L4	Department of Education	KN	Uthungulu	uMhlathuze	R 744 000	R 558 000	31
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Uthukela	Umtshezi	R 594 000	R 445 500	33
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Uthukela	Indaka	R 720 000	R 540 000	40
Early Childhood Developme	ECD MENTORSHIP PROGR	Department of Education	KN	iLembe	Ndwedwe	R 126 000	R 31 500	7
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	eThekwin Metro	eThekwin Metro	R 1 098 000	R 823 500	60
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Sisonke	Ingwe	R 360 000	R 270 000	18
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Ugu	Hibiscus Coast	R 594 000	R 148 500	32
Early Childhood Developme	Office Administration learners	Department of Education	KN	eThekwin Metro	eThekwin Metro	R 766 740	R 120 000	10
Early Childhood Developme	Office Administration Learner	Department of Education	KN	UMgungundlovu	The uMsunduzi	R 690 066	R 108 000	9
Early Childhood Developme	ECD Mentorship Programme (	Department of Education	KN	Ugu	Hibiscus Coast	R 234 000	R 117 000	13
Early Childhood Developme	NQF L4 (Umgungundlovu)	Department of Education	KN	UMgungundlovu	uMshwathi	R 720 000	R 540 000	30
Early Childhood Developme	NQF L4 (Dannhauser)	Department of Education	KN	Amajuba	Dannhauser	R 720 000	R 540 000	30
Early Childhood Developme	NQF L4 (Emnambithi)	Department of Education	KN	Uthukela	eMnambithi/Ladysmith	R 465 000	R 342 000	19
Early Childhood Developme	NQF L4 (Sisonke)	Department of Education	KN	Sisonke	Ubuhlebezwe	R 408 000	R 306 000	15
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Sisonke	Kwa Sani	R 72 000	R 54 000	4
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Umkhanyakude	Hlabisa	R 72 000	R 54 000	29
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Umkhanyakude	Nqutu	R 324 000	R 243 000	18
Early Childhood Developme	NQF L4	Department of Education	KN	Uthungulu	uMlalazi	R 122 000	R 90 000	5
Early Childhood Developme	ECD Foundation Programme	Department of Education	KN	Ugu	Hibiscus Coast	R 234 000	R 58 500	13
Early Childhood Developme	ECD Foundation Programme	Department of Education	KN	Ugu	Umdoni	R 108 000	R 27 000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Ugu	Vulamehlo	R 54 000	R 40 500	3
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Ugu	Umzumbe	R 684 000	R 513 000	38
Early Childhood Developme	Office Administration learners	Department of Education	KN	Uthukela	eMnambithi/Ladysmith	R 690 066	R 108 000	9
Early Childhood Developme	PLAY CENTRES (ULUNDI)	Department of Education	KN	Zululand	Ulundi	R 324 000	R 81 000	18
Early Childhood Developme	NQF L4 eDumbe	Department of Education	KN	Zululand	eDumbe	R 504 000	R 252 000	20
Early Childhood Developme	NQF 4(Mandeni)	Department of Education	KN	iLembe	eNdongakusuka	R 720 000	R 360 000	31
Early Childhood Developme	ECD MENTORSHIP PROGR	Department of Education	KN	Uthungulu	Nkandla	R 110 000	R 30 000	5
Early Childhood Developme	Office Administration Learner	Department of Education	KN	eThekwini Metro	eThekwini Metro	R 766 740	R 120 000	10
Early Childhood Developme	Office Administration learners	Department of Education	KN	Amajuba	Newcastle	R 613 392	R 96 000	8
Early Childhood Developme	NQF L4 Ulundi	Department of Education	KN	Zululand	Ulundi	R 672 000	R 336 000	28
Early Childhood Developme	ECD Mentorship Programme (	Department of Education	KN	Ugu	Umzumbe	R 162 000	R 81 000	9
Early Childhood Developme	ECD MENTORSHIP PROGR	Department of Education	KN	Amajuba	Dannhauser	R 198 000	R 49 500	11
Early Childhood Developme	ECD Mentorship Programme	Department of Education	KN	Zululand	Nongoma	R 162 000	R 81 000	9
Early Childhood Developme	NQF L4 (Okhahlamba)	Department of Education	KN	Uthukela	Okhahlamba	R 792 000	R 594 000	33
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	iLembe	eNdongakusuka	R 108 000	R 81 000	6
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	UMgungundlovu	Mkhambathini	R 180 000	R 94 500	10
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	UMgungundlovu	The uMsunduzi	R 918 000	R 688 500	50
Early Childhood Developme	ECD Foundation Programme	Department of Education	KN	Ugu	Umzumbe	R 162 000	R 40 500	9
Early Childhood Developme	NQF L4 (eThekwini (Pinetown	Department of Education	KN	eThekwini Metro	eThekwini Metro	R 1 224 000	R 612 000	51
Early Childhood Developme	Office Administration Learner	Department of Education	KN	Uthungulu	uMhlathuze	R 613 392	R 96 000	8
Early Childhood Developme	ECD Mentorship Programme (	Department of Education	KN	Ugu	Ezingoleni	R 90 000	R 45 000	5
Early Childhood Developme	NQF L4	Department of Education	KN	Uthukela	eMnambithi/Ladysmith	R 1 320 000	R 990 000	55
Early Childhood Developme	NQF L4	Department of Education	KN	eThekwini Metro	eThekwini Metro	R 1 104 000	R 828 000	46
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Umzinyathi	Endumeni	R 342 000	R 171 000	19
Early Childhood Developme	ECD Foundation Programme	Department of Education	KN	Ugu	Vulamehlo	R 72 000	R 18 000	4
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Sisonke	Greater Kokstad	R 108 000	R 81 000	6
Home Community Based Ca	ECD FOUNDATION PROGR	Department of Education	KN	eThekwini Metro	eThekwini Metro	R 855 000	R 171 000	38
Early Childhood Developme	NQF L4	Department of Education	KN	Amajuba	Newcastle	R 552 000	R 130 500	29
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Amajuba	Newcastle	R 1 296 000	R 648 000	72
Early Childhood Developme	Office Administration Learner	Department of Education	KN	Umzinyathi	Endumeni	R 613 392	R 96 000	8
Early Childhood Developme	ECD MENTORSHIP PROGR	Department of Education	KN	Uthungulu	uMlalazi	R 54 000	R 13 500	3
Early Childhood Developme	ECD MentorshipProgramme (	Department of Education	KN	Zululand	Abaqulusi	R 144 000	R 72 000	8
Early Childhood Developme	ECD Mentorship Programme (	Department of Education	KN	Zululand	Ulundi	R 162 000	R 81 000	9
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Ugu	Ezingoleni	R 36 000	R 27 000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	ECD Mentorship Programme (	Department of Education	KN	Ugu	Vulamehlo	R 54 000	R 27 000	3
Early Childhood Developme	NQF L4 Abaqulisi	Department of Education	KN	Zululand	Abaqulusi	R 1 416 000	R 1 062 000	25
Early Childhood Developme	NQF L4 (Umvoti)	Department of Education	KN	Umzinyathi	uMvoti	R 528 000	R 396 000	22
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	eThekwin Metro	eThekwin Metro	R 1 494 000	R 1 120 500	83
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Zululand	Abaqulusi	R 324 000	R 243 000	17
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Zululand	Nongoma	R 342 000	R 256 500	20
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	UMgungundlovu	uMshwathi	R 414 000	R 310 500	23
Early Childhood Developme	NQF L4	Department of Education	KN	Uthungulu	Nkandla	R 624 000	R 468 000	26
Early Childhood Developme	ECD MENTORSHIP PROGR	Department of Education	KN	iLembe	eNdongakusuka	R 90 000	R 22 500	5
Early Childhood Developme	ECD Foundation Programme	Department of Education	KN	Zululand	eDumbe	R 144 000	R 72 000	8
Early Childhood Developme	ECD Foundation Programme	Department of Education	KN	Zululand	Nongoma	R 162 000	R 81 000	8
Early Childhood Developme	Office Administration Learner	Department of Education	KN	Umkhanyakude	Jozini	R 690 066	R 108 000	9
Early Childhood Developme	NQF L4 (Ugu)	Department of Education	KN	Ugu	Hibiscus Coast	R 840 000	R 630 000	35
Early Childhood Developme	NQF L4 Obonjeni	Department of Education	KN	Umkhanyakude	Jozini	R 1 357 000	R 552 000	46
Early Childhood Developme	ECD Mentorship Programme (	Department of Education	KN	Ugu	Umdoni	R 108 000	R 54 000	6
Early Childhood Developme	ECD Mentorship Programme (	Department of Education	KN	Zululand	eDumbe	R 144 000	R 72 000	8
Early Childhood Developme	Office Administration learners	Department of Education	KN	Zululand	eDumbe	R 613 392	R 96 000	8
Early Childhood Developme	ECD Mentorship Programme	Department of Education	KN	Zululand	uPhongolo	R 450 000	R 90 000	10
Early Childhood Developme	Office Administration Learner	Department of Education	KN	eThekwin Metro	eThekwin Metro	R 613 392	R 96 000	8
Early Childhood Developme	NQF L4	Department of Education	KN	iLembe	Maphumulo	R 912 000	R 684 000	38
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Sisonke	Ubuhlebezwe	R 234 000	R 175 500	13
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Umkhanyakude	Mtubatuba	R 234 000	R 175 500	13
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Umzinyathi	uMvoti	R 396 000	R 297 000	22
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Umzinyathi	Msinga	R 342 000	R 256 500	19
Early Childhood Developme	ECD MENTORSHIP PROGR	Department of Education	KN	iLembe	KwaDukuza	R 306 000	R 76 500	17
Early Childhood Developme	ECD Foundation Programme	Department of Education	KN	Ugu	Ezingoleni	R 90 000	R 22 500	5
-Not part of a programme-	HOME BASED PLAY CENT	Department of Education	KN	Uthukela	Imbabazane	R 180 000	R 135 000	10
Early Childhood Developme	Office Administration Learner	Department of Education	KN	Sisonke	Greater Kokstad	R 613 392	R 96 000	8
Early Childhood Developme	NQF L4 (Umtshezi)	Department of Education	KN	Uthukela	Umtshezi	R 720 000	R 540 000	30
Early Childhood Developme	NQF L4 (Msinga)	Department of Education	KN	Umzinyathi	Msinga	R 1 152 000	R 744 000	48
Early Childhood Developme	NQF L4 (Madadeni)	Department of Education	KN	Amajuba	Newcastle	R 1 046 000	R 828 000	46
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Zululand	uPhongolo	R 306 000	R 229 500	17
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	iLembe	KwaDukuza	R 414 000	R 155 250	23
Early Childhood Developme	NQF L4	Department of Education	KN	Uthungulu	Mthonjaneni	R 144 000	R 108 000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	ECD Foundation Programme	Department of Education	KN	Zululand	Ulundi	R 162 000	R 81 000	9
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Sisonke	Umzimkhulu	R 684 000	R 513 000	38
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Amajuba	Dannhauser	R 180 000	R 90 000	10
Early Childhood Developme	ECD MENTORSHIP PROGR	Department of Education	KN	Uthungulu	Ntambanana	R 110 000	R 30 000	5
Early Childhood Developme	ECD FOUNDATION PROGR	Department of Education	KN	Uthungulu	uMlalazi	R 120 000	R 30 000	3
Early Childhood Developme	Office Administration Learner	Department of Education	KN	UMgungundlovu	Richmond	R 613 392	R 96 000	9
Early Childhood Developme	NQF L4 (Osizweni)	Department of Education	KN	Amajuba	Newcastle	R 1 392 000	R 1 044 000	59
Early Childhood Developme	NQF L4 (Umlazi)	Department of Education	KN	eThekwini Metro	eThekwini Metro	R 984 000	R 738 000	42
Early Childhood Developme	ECD FOUNDATION PROGR	Department of Education	KN	Uthungulu	Mthonjaneni	R 308 000	R 84 000	14
Early Childhood Developme	ECD Foundation Programme	Department of Education	KN	Ugu	UMuziwabantu	R 54 000	R 13 500	3
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Zululand	Ulundi	R 324 000	R 243 000	18
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	iLembe	Ndwedwe	R 630 000	R 315 000	35
Early Childhood Developme	NQF L4	Department of Education	KN	Umzinyathi	Nqutu	R 1 080 000	R 810 000	45
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Zululand	eDumbe	R 306 000	R 229 500	17
Early Childhood Developme	ECD FOUNDATION PROGR	Department of Education	KN	eThekwini Metro	eThekwini Metro	R 252 000	R 63 000	14
-Not part of a programme-	ECD Foundation Programme	Department of Education	KN	Zululand	uPhongolo	R 180 000	R 90 000	10
Early Childhood Developme	ECD Foundation Programme	Department of Education	KN	Zululand	Abaqulusi	R 144 000	R 72 000	8
Early Childhood Developme	ECD FOUNDATION PROGR	Department of Education	KN	Uthungulu	uMlalazi	R 90 000	R 22 500	5
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	iLembe	Maphumulo	R 396 000	R 297 000	22
Early Childhood Developme	HOME BASED PLAY CENT	Department of Education	KN	Ugu	Umdoni	R 72 000	R 18 000	4
Early Childhood Developme	ECD FOUNDATION PROGR	Department of Education	KN	Uthungulu	uMhlathuze	R 176 000	R 48 000	8
Early Childhood Developme	PLAY CENTRES (PONGOL	Department of Education	KN	Zululand	uPhongolo	R 306 000	R 76 500	17

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 113

Government Sector : Social

Department : Kwa-Zulu Natal Social - No Department Name

Number of Projects : 3

Average  
manual workers  
daily wage rate:  
  
R 42.67

Totals : R 1 181 427 R 666 609 62

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Learnership	In Service Trainees	Kwa-Zulu Natal Social - N	KN	eThekwin Metro	eThekwin Metro	R 466 932	R 217 963	29
Advocacy Programme	Paralegal Services	Kwa-Zulu Natal Social - N	KN	eThekwin Metro	eThekwin Metro	R 508 575	R 345 686	30
Early Childhood Developme	Imbuthuma Creche	Kwa-Zulu Natal Social - N	KN	Zululand	eDumbe	R 205 920	R 102 960	3

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 114

Government Sector : Social

Department : Department of Sport and Recreation

Number of Projects : 3

Average  
manual workers  
daily wage rate:  
  
R 100.00

Totals : R 82 009 000 R 23 437 724 2 032

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Mass Participation Programme	Department of Sport and R	KN	UMgungundlovu	The uMsunduzi	R 20 502 000	R 5 502 541	452
School Sport Massification	Mass Participation	Department of Sport and R	KN	UMgungundlovu	The uMsunduzi	R 41 005 000	R 6 907 489	612
Siyadlala Mass Participation	Mass Participation Programme	Department of Sport and R	KN	UMgungundlovu	The uMsunduzi	R 20 502 000	R 11 027 694	968

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 115

Government Sector : Social

Department : Department of Education

Number of Projects : 4616

Average  
manual workers  
daily wage rate:  
  
R 33.70

Totals : R 93 741 296 R 32 500 569 9 730

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Tiuni Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Developme	Matsoge Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Developme	MAYANA E.C.D	Department of Education	LP	Mopani	Greater Giyani	R 15 840	R 7 920	2
Early Childhood Developme	HLULANI DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	1
National School Nutrition	Boselagaka	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	KGOPSANE PRIMARY SCH	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 12 960	2
School Nutrition Programme	Makgofe High	Department of Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
National School Nutrition	UKUTHULA PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
Early Childhood Developme	Dumasi Community Creche	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Developme	HOXANI CHILD DEVELOP	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	2
National School Nutrition	MATSOTSOSELA PRIMAR	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
Early Childhood Developme	Tlharihani Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 31 180	R 7 900	2
National School Nutrition	Mmakgomo	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	2
Early Childhood Developme	Mulati Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
National School Nutrition	Khwinana	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Matjeketlane Primary	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
Early Childhood Developme	Maapea Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 31 680	R 7 920	2
School Nutrition Programme	Ehleketani Primary	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 8 640	3
Early Childhood Developme	RAMS DAY CARE	Department of Education	LP	Waterberg	Mogalakwena	R 31 680	R 15 840	2
National School Nutrition	TINGHITSI PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Developme	Ramalamula child care center	Department of Education	LP	Vhembe	Makhado	R 15 840	R 7 920	1
Early Childhood Developme	Star Light community creche	Department of Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Ramathetse Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
Early Childhood Developme	NAMAKGALE DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 3 960	1
Early Childhood Developme	JAMES MOKGADI DAY CA	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	1
Early Childhood Developme	Lephoula Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
Early Childhood Developme	Masakona pre-school	Department of Education	LP	Vhembe	Makhado	R 15 240	R 11 580	1
Early Childhood Developme	RIXONGILE DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 7 920	1
Early Childhood Developme	VURHONGA DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	1
Early Childhood Developme	BOITUMELO CRECHE	Department of Education	LP	Waterberg	Bela-Bela	R 47 520	R 23 760	4
Early Childhood Developme	MPHEMONATE DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 3 960	1
Early Childhood Developme	LITTLE DARLING EDUCA	Department of Education	LP	Waterberg	Bela-Bela	R 31 680	R 15 840	2
Early Childhood Developme	BELA-BELA CRECHE	Department of Education	LP	Waterberg	Bela-Bela	R 31 680	R 7 920	2
Early Childhood Developme	KURISANI E.L.C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 3 960	1
Early Childhood Developme	KGABO - A - MODISHA	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
National School Nutrition	Ramatema	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
Early Childhood Developme	MADIBATWANA CRECHE	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
National School Nutrition	MYAKAYAKA	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Developme	Mudzunga Community Creche	Department of Education	LP	Vhembe	Makhado	R 15 840	R 11 730	1
Early Childhood Developme	Muzamani Mabiriki creche	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 3 950	1
National School Nutrition	MOLOMAHLAPI	Department of Education	LP	Mopani	Maruleng	R 34 560	R 8 640	4
National School Nutrition	PIPA PRIMARY SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 51 840	R 12 960	6
National School Nutrition	XIMUWINI PRIMARY SCH	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 12 960	3
National School Nutrition	KHEALE SECONDARY SC	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 12 960	3
National School Nutrition	LEPATO M HIGH SCHOOL	Department of Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 12 960	3
School Nutrition Programme	Madjadji	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 8 640	2
National School Nutrition	Mmantotole	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	PELO YA KGOMO	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	3
National School Nutrition	VURHONGA PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
School Nutrition Programme	Sekgothi Primary School	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	HLAKHETO PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	MBANGWA	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	Mphokaneng	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Dipofung	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	MAHUPJE PRIMARY SCHO	Department of Education	LP	Mopani	Maruleng	R 34 560	R 8 640	4
National School Nutrition	PHOMOLONG SEC SCHOO	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Other	KOKONA DIKGALE	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	Mautswi Primary School	Department of Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
National School Nutrition	RADISAKA	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 4 320	1
School Nutrition Programme	Sephala Primary	Department of Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
Early Childhood Developme	BURGERSDORP	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	RAMOTSHINYADI	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 19 440	6
National School Nutrition	VALLAMBROSA	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	2
Early Childhood Developme	ENTOKOZWENI DAY CAR	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 31 680	R 15 840	2
National School Nutrition	LENYENYE S PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	MAYEPHU PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
Early Childhood Developme	Tshedza pre-school	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Shingwedzi creche	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 3 950	1
National School Nutrition	Mohale	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	2
National School Nutrition	MOLALATLADI PRIMARY	Department of Education	LP	Mopani	Maruleng	R 17 280	R 12 960	2
National School Nutrition	MAKHUVA PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
Early Childhood Developme	Happy Child Care	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	2
Early Childhood Developme	Hope Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 3 960	2
National School Nutrition	THABINA PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	NORTHAM COMPREHENSIVE	Department of Education	LP	Waterberg	Thabazimbi	R 17 280	R 4 320	2
National School Nutrition	Rotole Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MAHWETSE SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23 760	R 6 480	3
National School Nutrition	Moropa secundary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Mandala Primary School	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	LEPHAI SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 12 960	3
National School Nutrition	Shorwane Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Reitumetse secondary school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Con,Roux Primary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 23 760	R 6 480	3
Early Childhood Developme	Siambe Community Creche	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 7 770	1
National School Nutrition	LEKOKO SEC SCHOOL	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Mphezulu Secondary school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	THETE SECONDARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
Early Childhood Developme	Tshilamba pre-school	Department of Education	LP	Vhembe	Mutale	R 15 240	R 11 570	1
National School Nutrition	MMAKOPI SECONDARY S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Mokutung Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	PEPA NGWANA	Department of Education	LP	Waterberg	Bela-Bela	R 47 520	R 23 760	3
National School Nutrition	Mapoghs Combined	Department of Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	MANWAGAE	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	Ngalavhani Primary	Department of Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
Early Childhood Developme	Mutoti Community Creche	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
School Nutrition Programme	Tshilwavhusiku J.	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
School Nutrition Programme	Mokgalaka Molemole seconda	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	NKGODI-SIPHUNGO	Department of Education	LP	Waterberg	Mogalakwena	R 34 560	R 8 640	4
National School Nutrition	Tshimonela Primary	Department of Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
National School Nutrition	Guvhukuvhu Secondary Scho	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	MATIME PRIMARY SCHO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Madombidzha Primary	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	PHIRIAGAE SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	KGWAREDI PRIMARY SC	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Ralson Tshinanne secondary s	Department of Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	MAVELE PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	3
National School Nutrition	MAKGOBAKETSE SECON	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	PHAUWE SECONDARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
Early Childhood Developme	MALAMANGWA	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 11 730	1
National School Nutrition	RADIMELA PRIMARY SCH	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Dengenya Secondary School	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	TSHILUWI PRIMARY SCH	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Madzivi primary school	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	Gawula high school	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	SETUKA	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	TINTELA PRIMARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	MUTLE PRIMARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Tswereng Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	THOTO PRIMARY SCHOO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
School Nutrition Programme	Tivanani Primary School	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
School Nutrition Programme	Ramalawane Secondary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	LEHLAGA SECONDARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	BOSHEGA PRIMARY SCH	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	NGWANA BATLHALERWA	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	KOPANO SECONDARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 34 560	R 8 640	4
National School Nutrition	MOHLAKANENG HIGH SC	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	MMBABADA JUNIOR PRI	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Magovhani JP School	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Tsilawa Primary School	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Maboe Primary School	Department of Education	LP	Sekhukhune	Fetakgomo	R 23 760	R 6 480	3
National School Nutrition	ST Paul's high school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 23 760	R 6 480	3
National School Nutrition	NGULU SECONDARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	Bantabethu primary school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	zamokuhle secondary school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	MAGALE SECONDARY SC	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MASERUMULE SECONDA	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Tlouatiba School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	MPAPALATI PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Embokodweni combined scho	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 43 200	R 10 800	5
National School Nutrition	NDZHUNGULWANA PRIM	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	LUCKAU PRIMARY SCHO	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 43 200	R 10 800	5
National School Nutrition	Nkotsane Primaru School	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 2 160	2
National School Nutrition	MATSITSI PRIMARY SCHO	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	LEHWELERE SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 34 560	R 8 640	4
National School Nutrition	LOBETHAL P SCHOOL	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Mogoto Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	Nwasorini Primary School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 51 840	R 25 920	6
National School Nutrition	Phophedi	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 4 320	1
School Nutrition Programme	KOBOTI PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Kgatabelo	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	MPHAKA P SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Paledi Secondary	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	MAWELE SEC SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	PHUTI	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	ITERELENG	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	SEBJALEBJALE SECONDA	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	KGAUBOTLHANE	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
School Nutrition Programme	MATSEPE	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Ntoshang	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	TLOU-MATLALA HIGH	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	SIYAKHELENI	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Masebudi primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	MAISHA HIGH	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	KENNETH MASEKELA	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
School Nutrition Programme	LEBOHO PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	MOGOLO SECONDARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 43 200	R 10 800	5
National School Nutrition	KGAKGALA PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	PHANGASASA SECONDAR	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	KGWALE	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Boschplaats primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	MAKARAPENG PRIMARY	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Sophonja Chuene Primary Sch	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	MUVHI-TSHIKOVHA PRIM	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	KROKODILPAN	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
School Nutrition Programme	MOTANA PRIMARY	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Molaka prim	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Hlagatse primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Molemo	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	APRIL MAKGAKGA	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Lerate Primary School	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Rakopi primary	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Maphanyi primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	MATSHIPHE COMBINED	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 43 200	R 10 800	5
National School Nutrition	Mohlaleli P School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	GODWIN P SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 34 560	R 8 640	4
National School Nutrition	Diphale Secondary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	HANS MASIBE P SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 34 560	R 8 640	4
National School Nutrition	MMANYABA SEC SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
School Nutrition Programme	NOKANANTSWANA	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Motsiri primary	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	MOREMI	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	LEETETJA PRIMARY SCH	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mogaletloa P.School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Mamorithing Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
Early Childhood Developme	Ipengeng creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
National School Nutrition	FEDILE HIGH SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
School Nutrition Programme	MAKGETHA	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	BOIKHUTJONG SECONDA	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	RAMOHLOKOLO	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Makubate P School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Motsemogolo P.School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
School Nutrition Programme	TSELA-CHUEU SECONDA	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Mashabela Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	TSHWEELE PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Magatle	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Nnatile	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Seepabana Primary	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Mapanolla Secondary School	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 2 160	1
School Nutrition Programme	MMAMAKWA	Department of Education	LP	Waterberg	Bela-Bela	R 43 200	R 10 800	5
National School Nutrition	Matshelana primary	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Basopa high school	Department of Education	LP	Vhembe	Thulamela	R 43 200	R 10 800	5
National School Nutrition	MANTLHAKANE P SCHOO	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	RAMOHLAKANA SECONDA	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	TSELAPEDI PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	utjane primary	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	MMIDITSI SECONDARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 69 120	R 17 280	8
National School Nutrition	Konyama Primary	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Kgotso Primary	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	BAKENBERG H SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 34 560	R 8 640	4
National School Nutrition	NKGORU	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Thwalima Secondary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MAMOLEMANE HIGH	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
Early Childhood Developme	Matlebjaane	Department of Education	LP	Sekhukhune	Fetakgomo	R 47 520	R 11 880	3
Early Childhood Developme	Makovha community creche	Department of Education	LP	Vhembe	Thulamela	R 30 480	R 23 460	2
Early Childhood Developme	Kgaladi Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 3 960	1
School Nutrition Programme	Mankweng High School	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Matuma Secondary	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	Mphareng Junoir Primary	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	MAMAILA PRIMARY SCH	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
School Nutrition Programme	MOGALADI PRIMARY	Department of Education	LP	Capricorn	Aganang	R 25 920	R 6 480	3
Early Childhood Developme	RETHABILE PRE-SCHOOL	Department of Education	LP	Waterberg	Lephalale	R 47 500	R 11 880	3
National School Nutrition	Kgalema Sec	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
Early Childhood Developme	XIMAUSA PRE CUM CREC	Department of Education	LP	Mopani	Greater Giyani	R 15 840	R 7 920	1
National School Nutrition	MANKELLE PRIMARY SC	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	3
School Nutrition Programme	Mmatlala Primary	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
Early Childhood Developme	MAKI CRECHE	Department of Education	LP	Waterberg	Lephalale	R 15 840	R 7 920	1
Early Childhood Developme	KAILANE CRECHE & PRE	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
Early Childhood Developme	NKATEKO PRE SCHOOL	Department of Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
School Nutrition Programme	MANTSHABE PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Makobateng Secondary	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	MHANGWENI PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	WESTENBURG SEC SCHO	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Tema	Department of Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
Early Childhood Developme	Fhatuwani Educare center	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 11 730	1
Early Childhood Developme	Ahitirheni creche	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	2
Early Childhood Developme	Tiyiselani Mageva E.L.C	Department of Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
National School Nutrition	PHAKENG PRIMARY SCH	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	DULANG PRIMARY SCHO	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 8 640	2
National School Nutrition	Phuti Seopa	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	CRAIGHEAD PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	2
National School Nutrition	Nanedi Primary	Department of Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	Phosane	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	HANYANYANI PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 10 800	3
National School Nutrition	XIKUKWANA PRIMARY S	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 12 960	3
National School Nutrition	ZAMANI PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 12 960	2
National School Nutrition	Chika	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Matheko Primary	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	TJATJANENG	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	MAALE PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	SEOKE P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	DIKOPELO CRECHE	Department of Education	LP	Capricorn	Polokwane	R 15 840	R 3 960	1
National School Nutrition	MALELENG P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	MAGOSHI PRIMAY	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	KGABO-PARK PRIMARY	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	RAPITSI PRIMARY	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	UMTHOMBO WEMFUNDO	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
School Nutrition Programme	MPOTLA SENIOR SECOND	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
School Nutrition Programme	MAILANKOKONONO	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 4 320	3
National School Nutrition	Ngwanamokwena	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Nkgari Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	1
School Nutrition Programme	CHAKGA SECONDARY	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	DOORNSPORUIT	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 2 160	2
National School Nutrition	Majane Matlala	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Masenwe primary school	Department of Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
School Nutrition Programme	NJINGA SINDZNE	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	LEGANABATHO PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	PATANENG P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	SHIGAMANI	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Bokgobelo Primary School	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	SETLHAKO PRIMARY	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Mangakane Primary School	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Thokgwaneng Primary School	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Phaweni primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mayeke primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	PULA-MADIBOGO P SCHO	Department of Education	LP	Capricorn	Polokwane	R 51 840	R 12 960	6
National School Nutrition	MACHELE	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	HASANI LAWRENCE	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mosebo Primary	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	CORNELIUS MASIBE P SC	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Phaswane Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MATLEU PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 840	R 4 320	2
National School Nutrition	Kanana primary school	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	SEPANYA	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Mapogo	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 2 160	2

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National School Nutrition	Esme-Esmefour School	Department of Education	LP	Vhembe	Musina	R 8 640	R 2 160	1
National School Nutrition	POGOTI MARIBULLA	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
Early Childhood Developme	Pshanhletsa creche & pe-scho	Department of Education	LP	Capricorn	Aganang	R 15 240	R 7 760	1
National School Nutrition	HawukaHigh School	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
Early Childhood Developme	Shanduka DCC (IG)	Department of Education	LP	Vhembe	Musina	R 15 240	R 3 810	1
Early Childhood Developme	HLABAOGANGA PRE-SCH	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 3 810	1
Early Childhood Developme	Leswene Early Learning Centr	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 590	R 7 760	1
Early Childhood Developme	Madintsi Day Care Centre(IG)	Department of Education	LP	Mopani	Greater Giyani	R 15 590	R 7 760	1
Early Childhood Developme	Hopane	Department of Education	LP	Capricorn	Molemole	R 15 840	R 7 920	1
Early Childhood Developme	TLHARIHANI PREPARATO	Department of Education	LP	Mopani	Greater Tzaneen	R 30 480	R 15 520	2
Early Childhood Developme	Matsemela Creche(IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 7 760	1
Early Childhood Developme	AWAKE EDU-CARE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 3 950	1
Early Childhood Developme	Tintlhari DC (IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 7 760	1
Early Childhood Developme	Maokeng	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
Early Childhood Developme	Mankopane Educare	Department of Education	LP	Waterberg	Mogalakwena	R 31 180	R 7 900	2
Early Childhood Developme	MATLALATSHEHLANA C	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 7 760	1
National School Nutrition	MBODI PRIMARY SCHOOL	Department of Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
Early Childhood Developme	MARIBE-MAILULA CRECH	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 7 920	1
Early Childhood Developme	Mehudi Creche	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
Early Childhood Developme	ITEKENG Creche	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
National School Nutrition	MOKGOKO PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	2
National School Nutrition	MSENGI HIGH SCHOOL	Department of Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
Early Childhood Developme	Itumeleng Creche (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 3 950	1
National School Nutrition	SIBISI PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	PIPA PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 51 840	R 12 960	6
National School Nutrition	BR Nemulodi primary	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	mampeule Secondary	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	TETEMA SENIOR SECOND	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Khakhala Primary	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	MAPULA PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	NORTHAMPTON SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 34 560	R 8 640	4
National School Nutrition	BLINKWATER SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
Early Childhood Developme	Nkuzana ELC	Department of Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
Early Childhood Developme	Talithakoum Day care	Department of Education	LP	Vhembe	Makhado	R 15 590	R 3 950	1

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Early Childhood Developme	ITUMELENG DAY CARE	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 3 960	1
Early Childhood Developme	Tiendleleni EDUCARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 3 960	1
National School Nutrition	MAKOVONGO HIGH	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	MUNWAI PRIMARY SCHO	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Jan Malebana Primary	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
Early Childhood Developme	Fhatalushaka Community Edu	Department of Education	LP	Vhembe	Makhado	R 15 240	R 11 580	1
National School Nutrition	Marobathota High	Department of Education	LP	Capricorn	Polokwane	R 77 760	R 19 440	9
Early Childhood Developme	Love Little Star Creche(IG)	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 7 760	1
Early Childhood Developme	Tshitani (IG)	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 7 770	1
Early Childhood Developme	Thusani Malonga Creche	Department of Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
Early Childhood Developme	Mahatlani Community Creche	Department of Education	LP	Vhembe	Makhado	R 15 240	R 7 770	1
National School Nutrition	MMANANYA PRIMARY SC	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
Early Childhood Developme	MMANTHOLE PRESCHOO	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 7 920	1
National School Nutrition	Maolwe High	Department of Education	LP	Mopani	Greater Letaba	R 34 560	R 8 640	4
National School Nutrition	MOLETJANA PRIMARY SC	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Developme	VUKOSI DAY CARE CENT	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 11 730	1
Early Childhood Developme	Kholofelo.	Department of Education	LP	Waterberg	Lephalale	R 15 590	R 11 570	2
Early Childhood Developme	Tshidongololwe Creche IG (V	Department of Education	LP	Vhembe	Mutale	R 15 240	R 11 570	2
Early Childhood Developme	Dikgokong(IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 31 180	R 19 330	2
Early Childhood Developme	Moruleng pre school(ig)	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 590	R 11 570	1
Early Childhood Developme	Katlegong (IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Developme	Tharombeki Creche(IG)	Department of Education	LP	Waterberg	Lephalale	R 45 720	R 11 430	3
National School Nutrition	SEHLALE PRIMARY SCHO	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Tshianzwane Primary	Department of Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
Early Childhood Developme	Light Home ELC	Department of Education	LP	Mopani	Greater Giyani	R 15 840	R 7 920	1
Early Childhood Developme	MPHEMONATE DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 590	R 7 760	1
Early Childhood Developme	Mantheka-wa-Bakwena	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
Early Childhood Developme	REHOLEGILE (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 590	R 7 760	1
Early Childhood Developme	Lehlabile (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 590	R 7 760	1
National School Nutrition	HLONG PRIMARY SCHO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	BONWANKWE PRIMARY S	Department of Education	LP	Sekhukhune	Greater Tubatse	R 43 200	R 10 800	5
National School Nutrition	Mamphoku	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	TSHIAVHA PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MOUNTAINVIEW SECOND	Department of Education	LP	Capricorn	Polokwane	R 77 760	R 19 440	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Mookgophong creche	Department of Education	LP	Waterberg	Mookgopong	R 15 590	R 7 760	1
National School Nutrition	Moukangoe Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Motlailane Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Moisele P School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MOKWATEDI SECONDAR	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MUTALE PRIMARY	Department of Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
Early Childhood Developme	Mamehlabe creche	Department of Education	LP	Capricorn	Aganang	R 15 590	R 3 950	1
Early Childhood Developme	Letshara Motlana pre school	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 7 760	1
National School Nutrition	Mosesane Baloyi	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
School Nutrition Programme	ALBERT LITHULI	Department of Education	LP	Waterberg	Bela-Bela	R 51 840	R 12 960	6
National School Nutrition	Makobe Primary	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Adolf mHINGA	Department of Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	Abram-Sibasa	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Mahlodumela	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Crossing Patrol Serv	NTEPANE PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Dikoloi Secondary	Department of Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
School Nutrition Programme	MOHLARUTSE SECONDA	Department of Education	LP	Sekhukhune	Greater Tubatse	R 60 480	R 15 120	3
National School Nutrition	FEKE Primary School	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	BOHLAPAKOVOBE	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Hamnoi Primary	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	KGOKONYANE SECONDA	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	BAILAFURI	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	LITTLE BEDFORD VIEW	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
School Nutrition Programme	MOLOTO	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	SEETSENG PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
Early Childhood Developme	LEBELEBELE PRE-SCHOO	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
National School Nutrition	Motsofala	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
Early Childhood Developme	Paile Pre-School	Department of Education	LP	Capricorn	Polokwane	R 15 840	R 7 920	1
National School Nutrition	Makama Secondary	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Malekapane primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Xilumani primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Monyamathula primary school	Department of Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	Sekwena Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Madzikuse primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	VP MANTHATA	Department of Education	LP	Capricorn	Molemole	R 34 560	R 8 640	4
National School Nutrition	FETAKGOMO SECONDAR	Department of Education	LP	Sekhukhune	Fetakgomo	R 31 680	R 8 640	4
Early Childhood Developme	Lehlabile Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
National School Nutrition	Radikobethe Secondary Scho	Department of Education	LP	Capricorn	Blouberg	R 34 560	R 8 640	4
Early Childhood Developme	Phaswa pre-school	Department of Education	LP	Capricorn	Molemole	R 15 840	R 3 960	1
Early Childhood Developme	Mmapiniswana creche and pre	Department of Education	LP	Capricorn	Aganang	R 15 840	R 3 960	1
National School Nutrition	Mmolawa Secondary School	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 2 160	2
National School Nutrition	Makgubuketja	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	Kgabetli Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MAPE SEC SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	MATATANE	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
Early Childhood Developme	Mafotha Creche & Pre School	Department of Education	LP	Capricorn	Molemole	R 15 840	R 7 920	1
National School Nutrition	MANAMANI	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MANZERE	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Makhuvha primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Vhufuli S.P.school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mbulu Junior Primary School	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	SHIGOMBE	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mashashane	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Developme	Mpudulle Pre Schoool	Department of Education	LP	Capricorn	Molemole	R 31 680	R 15 840	2
National School Nutrition	Mukumbani primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	Ramphefetla Creche and Pre-S	Department of Education	LP	Capricorn	Aganang	R 31 680	R 15 840	2
Early Childhood Developme	ST Paul Lutheran	Department of Education	LP	Capricorn	Polokwane	R 15 840	R 7 920	1
Early Childhood Developme	Mokopu Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
Early Childhood Developme	Segabeng Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
Early Childhood Developme	Phagamang Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
Early Childhood Developme	Lesedi Seleteng Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
Early Childhood Developme	kgotlelelang Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
National School Nutrition	MUTENDE	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	SEREME COMBINED	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 43 200	R 10 800	5
National School Nutrition	J.H MOLOTO SEC SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	LOTANANG	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MOEPEL PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
School Nutrition Programme	BATHOPELE	Department of Education	LP	Waterberg	Bela-Bela	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Motshitshi Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 43 200	R 6 480	3
National School Nutrition	SEPHAOWENG	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Tshikonelo primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshipako Primary School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Machelane Primary School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Ramugondo sec school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Photo Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Soka-Leholo Primary	Department of Education	LP	Capricorn	Molemole	R 8 640	R 2 160	1
National School Nutrition	MASHILOMPANA	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	SHITLHANGOMA	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	HOJI	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Sane	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	Dorcus (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 590	R 7 760	1
National School Nutrition	Rakgoodi primary	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Tshala Secondary School	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mutshipisi Primary school	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	JOHN MBHEDLHE SECON	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	2
National School Nutrition	THOMANI PRIMARY SCH	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	NGULA SECONDARY SCH	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	LUNUNGWI COMMUNITY	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 11 730	1
National School Nutrition	Nthetsheleseni secondary scho	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	KAALLEEGTE	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Luvhaivhai sec school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Vhulaudzi Sec	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	SIWADAWADA PRIMARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	LUTANDALE PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MBALENI PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 8 640	2
National School Nutrition	MUFULWI PRIMARY SCH	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tondani Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Luvhivhini Secondary School	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	Mantlaku (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
National School Nutrition	MASERALA PRIMARY SC	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Nkuzana Primary	Department of Education	LP	Vhembe	Makhado	R 15 240	R 8 130	3
National School Nutrition	MANAWE SEN SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 3 840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MUWAWENI	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
National School Nutrition	Tshukudu 1 Primary	Department of Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	DOVHONI	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Hanyani secondary school	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	THABANE PRIMARY SCH	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Hitekani Primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Maphuphe JP School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Baphoting	Department of Education	LP	Waterberg	Lephalale	R 34 560	R 8 640	4
National School Nutrition	Marholeni High	Department of Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
National School Nutrition	Tinyiko Primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	Ngwanatshipe a Mante	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 30 480	R 15 840	2
National School Nutrition	Titirheleni	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	George Hasani	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Matshela primary school	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mutshenzheni Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	KUBUSHE	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
Early Childhood Developme	Mabutsi Creche	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 11 880	2
National School Nutrition	LEKALA SECONDARY SC	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Nhombelani Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 2 160	2
National School Nutrition	Tshitandani Primary	Department of Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	PIRWANA SECONDARY	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Mabopa - Abo - Mpua Primar	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	MATSOGELLA SECONDAR	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	CHITA KEKANA SECOND	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Mokgopa	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
School Nutrition Programme	Lesetsi Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	KOLOBETONA SECODAR	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MUSEKWA PRIMARY SCH	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Konanani Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshifhire primary school	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	PILE PRIMARY SCHOOL	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MUBALANGANYI SECON	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	NDLHAVHEYA	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MATSIRI P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2

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National School Nutrition	CHUEUEKGOLO SECOND	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Swobani Secondary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Madabani JP	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Thengwe High School	Department of Education	LP	Vhembe	Mutale	R 86 400	R 21 600	10
National School Nutrition	Bababa Secondary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	Mapakophele Primary School	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	NWAMALOBYE HIGH	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Makhosani	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Maphusha High School	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	RABALI PRIMARY SCHO	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	MAKAVHINI PRIMARY SC	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
School Nutrition Programme	Vatswatsi Primary	Department of Education	LP	Mopani	Ba-Phalaborwa	R 34 560	R 17 280	4
National School Nutrition	Mianzwi JP School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mhlanganisweni primary scho	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	GAUTA JONATHAN PRIM	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 34 560	R 8 640	4
National School Nutrition	Jawe Jawe Ledwaba Secondar	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	MPADI SECONDARY	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	MAUFOTA PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	NTSAKO SECONDARY SC	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	VHULORWA PRIMARY	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
Early Childhood Developme	Mmabana (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 7 760	3
Early Childhood Developme	Vunwe Day Care Centre IG (	Department of Education	LP	Vhembe	Makhado	R 15 590	R 11 570	1
Early Childhood Developme	Maboya(IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 7 620	1
National School Nutrition	Mdingazi secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	Lacotte School (Farm)	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	MALADUMA PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	HAENERTSBURG PRIMAR	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 4 320	1
National School Nutrition	Manavele	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Mabje-a-Kgoro Primary schoo	Department of Education	LP	Mopani	Greater Tzaneen	R 43 000	R 21 600	5
Early Childhood Developme	Jack & Eilleen Krige Creche (I	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 11 570	1
Early Childhood Developme	Sambandou Hamandiwana Co	Department of Education	LP	Vhembe	Mutale	R 15 240	R 7 770	1
Early Childhood Developme	Tshitani Community Creche	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
National School Nutrition	Kgolakaleleme High	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	Mamatlepa-Kgashane H.P Sch	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2

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Early Childhood Developme	JAN MASHIANE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 11 570	1
Early Childhood Developme	Kopanong (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 590	R 15 380	2
Early Childhood Developme	TSWELOPELE (IG)	Department of Education	LP	Waterberg	Bela-Bela	R 15 590	R 11 570	1
National School Nutrition	SEAGOTLE SECONDARY S	Department of Education	LP	Mopani	Maruleng	R 43 200	R 32 400	5
Early Childhood Developme	Sephodi (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 11 570	1
National School Nutrition	TSWERA PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	Rixile Day Care Centre	Department of Education	LP	Vhembe	Thulamela	R 31 680	R 23 460	2
Early Childhood Developme	Ben Muyexe ELC (IG)	Department of Education	LP	Mopani	Greater Giyani	R 15 240	R 3 810	1
Early Childhood Developme	Bolokanang Educare(IG)	Department of Education	LP	Mopani	Maruleng	R 15 240	R 7 620	1
Early Childhood Developme	MASEKE KULANI DAY CA	Department of Education	LP	Mopani	Ba-Phalaborwa	R 31 680	R 15 520	2
Early Childhood Developme	MOHAU DAY CARE (IG)M	Department of Education	LP	Mopani	Greater Tzaneen	R 31 180	R 15 520	2
Early Childhood Developme	Charlie E.L.C(IG)	Department of Education	LP	Mopani	Greater Giyani	R 15 240	R 11 580	1
Early Childhood Developme	Knowledge Nursery & Pre-Sc	Department of Education	LP	Vhembe	Makhado	R 30 480	R 19 490	2
Early Childhood Developme	Pfukani Happy DCC(IG)	Department of Education	LP	Mopani	Greater Giyani	R 15 240	R 11 430	2
National School Nutrition	Sefahone primary	Department of Education	LP	Mopani	Greater Letaba	R 43 200	R 10 800	5
Early Childhood Developme	Ramatlwa (IG)	Department of Education	LP	Capricorn	Aganang	R 15 590	R 11 570	1
Early Childhood Developme	Masealama (IG)	Department of Education	LP	Capricorn	Polokwane	R 31 180	R 23 140	2
Early Childhood Developme	Cheche Pheladi Creche (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
Early Childhood Developme	Ntsako Day care centre(IG)	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 11 570	1
Early Childhood Developme	RAKWADU CRECHE (IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 590	R 11 570	1
Early Childhood Developme	MAMOKGONA EduCare (IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1
National School Nutrition	APPEL COMBINED SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 4 320	1
Early Childhood Developme	Rishongile day care center(IG)	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 11 570	1
National School Nutrition	Makhurumula	Department of Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
Early Childhood Developme	LITTLE DARLING (IG)	Department of Education	LP	Waterberg	Bela-Bela	R 31 180	R 23 140	4
National School Nutrition	Ntlhaveni High	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	DJUNANE PRIMARY SCHO	Department of Education	LP	Vhembe	Makhado	R 60 480	R 15 120	6
National School Nutrition	Shilume primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MARIADZE PRIMARY SCH	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	Mveledzandivho child care ce	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 7 920	1
National School Nutrition	MALIGANA WILSON	Department of Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
National School Nutrition	MAREOLOGE PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
Early Childhood Developme	Khujwana Educare Centre	Department of Education	LP	Mopani	Greater Tzaneen	R 31 680	R 15 840	2
National School Nutrition	TAUNG HIGH SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Tshifhumulo Junior primary sc	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshifulanani primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	VALDEZIA HIGHER PRIM	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MATSHAVHAWA PRIMAR	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mabudunga Primary School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mutshena	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
Early Childhood Developme	Itumeleng (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 590	R 11 570	1
National School Nutrition	Mtititi High	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Nkandziyi primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Matsiababa	Department of Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
Early Childhood Developme	PEPA NGWANA (IG)	Department of Education	LP	Waterberg	Bela-Bela	R 47 520	R 27 260	4
Early Childhood Developme	Phagamang PreSchool(IG)	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 7 620	1
National School Nutrition	MATSILA	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MATHOTHWE PRIMARY S	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MAPHOPHE PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 51 840	R 12 960	6
National School Nutrition	Tshishonga primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Home Community Based Ca	DARI-O-DIRELWE HBC	Department of Education	LP	Waterberg	Modimolle	R 52 800	R 13 200	4
National School Nutrition	WILLIAM THEMELI	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tlhalefa Combined School	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 4 320	1
Early Childhood Developme	Mohlaba Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	1
National School Nutrition	YINGWANI RIBUNGWANI	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	HLENGANI PRIMARY SCH	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Shayandima School	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	SUDZULUSANI PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSHAMISEKA PRIMARY S	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	SEHLOI PRIMARY SCHOO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	RIVONINGO PRIMARY SC	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
-Not part of a programme-	SILWERSEE PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 4 320	1
National School Nutrition	TUMEDI	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	2
Early Childhood Developme	Ndivho creche & per school	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 7 920	1
National School Nutrition	Mamolele	Department of Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	Modumo	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	NDHAMBI HIGH SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	Radira Secondary	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	REFENTSE PRIMARY SCH	Department of Education	LP	Mopani	Ba-Phalaborwa	R 34 560	R 25 920	4
National School Nutrition	MABAPA PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 4 320	1
School Nutrition Programme	Leruleng	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	Mamahlo Primary	Department of Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
Early Childhood Developme	Fhatalushaka Community Cre	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 11 730	1
Early Childhood Developme	Tshikodwe pre-school and cre	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 11 730	2
National School Nutrition	Ditatsu Primary	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	FOSKOR PRIMARY SCHOO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 19 440	3
National School Nutrition	MOTSOKOTSA	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
Early Childhood Developme	PHAKGAMANG PRE-SCHO	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	1
National School Nutrition	MAPHOKWANE HIGH SCH	Department of Education	LP	Mopani	Ba-Phalaborwa	R 43 200	R 32 400	5
Early Childhood Developme	MOTLATJO CRECHE	Department of Education	LP	Waterberg	Lephalale	R 9 240	R 3 950	1
School Nutrition Programme	Madise Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
Early Childhood Developme	Kwekwe	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
Early Childhood Developme	MATOME PRE-SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1
Early Childhood Developme	itsosheng	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Developme	Muchipisi Early learning cente	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	KE KA LERATO CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1
Early Childhood Developme	ARISE AND SHINE DAY C	Department of Education	LP	Waterberg	Mogalakwena	R 31 680	R 15 840	2
National School Nutrition	Molokwane	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	3
Early Childhood Developme	BOLEDI A CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1
National School Nutrition	Letswalela	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Developme	RATANANG CRECHE	Department of Education	LP	Waterberg	Modimolle	R 15 840	R 7 620	1
Early Childhood Developme	Mbangiseni creche cum pre sc	Department of Education	LP	Vhembe	Mutale	R 15 840	R 11 580	1
Early Childhood Developme	NHLALALA EDUCARE	Department of Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
Early Childhood Developme	Progress Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 3 960	1
National School Nutrition	JIM RHANGANI SECONDA	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 8 640	3
National School Nutrition	Sekgopetjane	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	MABINE PRIMARY SCHOO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 51 840	R 38 880	6
Early Childhood Developme	MALLAKA CRECHE	Department of Education	LP	Waterberg	Lephalale	R 15 840	R 7 920	1
National School Nutrition	HIVUYERIWILE HIGH	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	MAAHLAMELA	Department of Education	LP	Mopani	Maruleng	R 25 920	R 6 480	3
National School Nutrition	MAAKE PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	3
National School Nutrition	SUKANI PRIMARY SCHOO	Department of Education	LP	Mopani	Greater Giyani	R 16 920	R 4 320	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	NGCECHE PRIMARY SCH	Department of Education	LP	Mopani	Greater Giyani	R 16 920	R 4 320	2
National School Nutrition	MPUMULANA	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	4
National School Nutrition	Molotoadi Primary School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	Maruatona Sec	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	4
National School Nutrition	MAATLA SCHOOL	Department of Education	LP	Mopani	Maruleng	R 17 280	R 4 320	2
National School Nutrition	MOLATI PRIMARY SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MAJE PRIMARY SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 25 920	4
School Nutrition Programme	Seale Secondary School	Department of Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
Early Childhood Developme	Phuluso Pre-School	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 11 580	1
School Nutrition Programme	Mapeloana Sec	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Moleke Junior Primary School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	CATA SECONDARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	3
National School Nutrition	SHIKHATI PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	2
National School Nutrition	PETANENGE HIGH SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MAMOKGADI PRIMARY S	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	4
National School Nutrition	Dithebele	Department of Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
Early Childhood Developme	Mieheleto Early Learning	Department of Education	LP	Mopani	Greater Giyani	R 15 840	R 7 920	1
Early Childhood Developme	LOVE AND GRACE CRECH	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 3 960	1
Early Childhood Developme	LOVEMORE COMMUNITY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 7 920	1
National School Nutrition	DOROTHY LANGA PRIMA	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	MARITO PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	MASUNGULO 2 PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MADIE HIGH SCHOOL	Department of Education	LP	Mopani	Maruleng	R 25 920	R 6 480	3
Early Childhood Developme	Tshedza Day Care	Department of Education	LP	Vhembe	Makhado	R 15 840	R 7 770	1
National School Nutrition	KHATAZA HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	HH THIELE	Department of Education	LP	Mopani	Maruleng	R 8 640	R 2 160	1
National School Nutrition	MOGAPENE JP SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	ALLERGRAINE SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
School Nutrition Programme	Shiphamele Primary School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 51 848	R 25 920	6
School Nutrition Programme	Masaswivona High	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 8 640	2
National School Nutrition	ROTTERDAM SECONDAR	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
Early Childhood Developme	MPOO PRE-SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Developme	Mahonisi creche	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 7 920	1
National School Nutrition	Madibeng Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Bokoni Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	Yegugulethu Primary	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 4 320	2
National School Nutrition	Lekometse Primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 25 920	R 6 480	3
School Nutrition Programme	Nwa-Risenga primary School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 8 640	2
National School Nutrition	Mapani primary school	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Maroi Combined school	Department of Education	LP	Vhembe	Musina	R 17 280	R 4 320	2
National School Nutrition	MOTLOKWE PRIMARY SC	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	LEGAPANA PRIMARY SCH	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Thorometsane Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
Early Childhood Developme	Itumeleng PreSchool	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 7 920	1
National School Nutrition	MAOKENG SECONDARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	2
National School Nutrition	Mashego Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Tlhako secondary	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Kgahlanong Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 77 760	R 19 440	9
National School Nutrition	Mmahlagare Combined	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
Early Childhood Developme	RAKOSHA PRE-SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	1
National School Nutrition	Mmakola Primary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
Early Childhood Developme	Mulelu-Tshilata community cr	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
National School Nutrition	SEHLAGANE PRIMARY SC	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MAMBEDI PRIMARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tanganedzwa School	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
School Nutrition Programme	Lephadimisha Sec	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Kolobe Ramasobana Secondar	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MOKII	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	KGABEDI SECONDARY	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Papong Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Sport Massification	Seula-Mmako Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	NTSHEBELE SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
School Nutrition Programme	Dingamanzi Primary School	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
Early Childhood Developme	Rixile Early Learning center	Department of Education	LP	Vhembe	Makhado	R 15 240	R 11 730	1
National School Nutrition	Tubake Sen sec school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 43 200	R 10 800	5
National School Nutrition	Buffelsvallei Combined	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 4 320	2
National School Nutrition	Lekubushai Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MALEGODI PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2

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National School Nutrition	Kopi Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	LIMBURG	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	DZAMBA PRIMARY SCHO	Department of Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	MAHLABA	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MASHISHI P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Tshiombo primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Nddivhani primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	DINAO SECONDARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Phalalong Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	1
National School Nutrition	ZWANANI PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	TSHATHOVHELA	Department of Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	Rirhandzu primary school	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	TSHIKOSI PRIMARY SCHO	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
School Sport Massification	Mukomawabani primary scho	Department of Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	Mukondeni Primary School	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
Early Childhood Developme	Letholong Creche and Pre-sch	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
Early Childhood Developme	Xivumbiwa Early Learning Ce	Department of Education	LP	Vhembe	Makhado	R 15 240	R 11 570	2
Early Childhood Developme	Eben-ezer	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 840	R 7 920	1
Early Childhood Developme	Marangrang Pre-School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 31 680	R 15 840	2
National School Nutrition	Matitivhala Junior primary sc	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tlhakanang Secondary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	Dipitsi Primary School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Makopung Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MANNYETHA PRIMARY S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 34 560	R 8 640	4
National School Nutrition	Mpetje Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	GA - MMALEBESE PRIMA	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	ST Josef's comprehensive	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	THAKGUDI HIGH SCHOOL	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MATSHANGWANE	Department of Education	LP	Mopani	Maruleng	R 25 920	R 21 960	4
National School Nutrition	Bonang Bonani Primary	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	RUNNYMEDE PRIMARY S	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	RAMABELE SECONDARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Pakeng Primary School	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 840	R 4 320	2
National School Nutrition	NGWANASENANA PRIMA	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1

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National School Nutrition	MOGANETSWA PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 4 320	2
National School Nutrition	MOILA SECONDARY SCH	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	MOGOHLWANE SECONDA	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	MASIZA HIGH SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	Tlou-Nare School	Department of Education	LP	Sekhukhune	Fetakgomo	R 25 920	R 6 480	3
National School Nutrition	Letlakana primary school	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Gonani primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Legaganeng Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 2 160	1
School Nutrition Programme	PHALA SECONDARY	Department of Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
National School Nutrition	MADIDIMALO PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	TAUPHUTI SECONDARY S	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	KETUDI SECONDARY	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	TLOU-MATOME SECONDA	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	KGARAHARA HIGH SCHO	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	NTSEEKGOPU PRIMARY S	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MASHOBELA SECONDA	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 2 160	1
National School Nutrition	KKGOPEDI P SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Ramela Primary	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	SUPI PRIMARY SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	MASHAMAITE SENIOR SE	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Ditlou Primary	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	BABANGU PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	MAHLORA PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
Early Childhood Developme	Sebokonkoana crech & pre sc	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
School Nutrition Programme	IKAGENG	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	K.K MONARE PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Magalakwinstroom Primary	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	RAMOLLWANE	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	KGABAGARE P SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Mafasa Secondary	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Mathekga Primary	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 2 160	2
Early Childhood Developme	Mphaholle Pre-School	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
School Nutrition Programme	MANCHIMUDI PRIMARY	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	NDLOVU PRIMARY SCHO	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	NKIDIKITLANA PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MOSOG P SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	KAPUTLA-NKOANA PRIM	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Mahlogedi Secondary School	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	GREENSIDE PRIMARY	Department of Education	LP	Capricorn	Polokwane	R 69 120	R 17 280	8
National School Nutrition	Thabampshe Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Maleboho Secondary	Department of Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
National School Nutrition	Sithumani primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	Mporeana Community Pre-Sc	Department of Education	LP	Capricorn	Polokwane	R 15 840	R 7 920	1
National School Nutrition	Ndikandafhi	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MAPAPILA	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	KHANANI	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshivhazwaulu primary	Department of Education	LP	Vhembe	Makhado	R 43 200	R 10 800	5
Early Childhood Developme	Nare -Thokoa Creche & pre sc	Department of Education	LP	Capricorn	Aganang	R 15 840	R 7 920	1
Early Childhood Developme	Mmangeneng Pre-School	Department of Education	LP	Capricorn	Polokwane	R 15 840	R 7 920	1
National School Nutrition	Alfred Nhwedzeni sec	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	Boiteko Creche	Department of Education	LP	Capricorn	Polokwane	R 15 840	R 7 920	1
National School Nutrition	Murangoni primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	Mahlako Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
Early Childhood Developme	Mashoene Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
Early Childhood Developme	Nonono Pre school	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
Early Childhood Developme	Sedibeng Pre School	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
Early Childhood Developme	Thabang Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	2
Early Childhood Developme	Hwelereng Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
Early Childhood Developme	Mohlaela Day Care Centre	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
Early Childhood Developme	Mable Choeu Creche	Department of Education	LP	Capricorn	Polokwane	R 31 680	R 7 920	2
National School Nutrition	DENNIS MATLHABA H	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	Moetagare school	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	MODUMELA	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	RAPETSOA HIGH	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	1
National School Nutrition	HUELERENG PRIMARY SC	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	BOSEMAHLA	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	DIPAKAPAKENG	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
School Nutrition Programme	MOTETI PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Tshilapfene	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	IKAGELENG	Department of Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	Tshino primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mathung primary	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
School Nutrition Programme	MONAMUDI MATSEPE	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
School Nutrition Programme	REBONE PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Ekele Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MAHLO P SHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	Mafsiakgomo Secondary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	TSWINGA PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mamadisha primary school	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Motlishi Secondary	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Developme	Ramphagane	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
National School Nutrition	Prospect Primary	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Developme	Bohlokwane	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 7 920	1
Early Childhood Developme	Kgomogoroga	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
School Nutrition Programme	M.R Mamabolo	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
Early Childhood Developme	Boledi Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 3 960	1
School Nutrition Programme	JACK MOPARE	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
Early Childhood Developme	ROTTERDAM DAY CARE	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	1
School Nutrition Programme	Lulekani	Department of Education	LP	Mopani	Ba-Phalaborwa	R 34 560	R 17 280	5
Early Childhood Developme	ITUMELENG CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 7 770	1
Early Childhood Developme	Refilwe Babelegi Creche	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 7 920	2
Early Childhood Developme	PUKA SEKHAOLELO	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1
Early Childhood Developme	MAKGORA PRE-SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1
National School Nutrition	Ambergate Primary School	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
Early Childhood Developme	NTHAPELELENG PRE CSH	Department of Education	LP	Waterberg	Lephalale	R 15 840	R 3 960	1
Early Childhood Developme	MASEKA	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1
National School Nutrition	Kwena -a- Peu Secondary	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	MBETANA PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	Skhosana Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MR MAMAILA	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	PHEREHLA-MAAKE HIGH	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	6
National School Nutrition	LEBITSO HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Kutullo Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	1
National School Nutrition	Kedishi	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Bosakgo	Department of Education	LP	Capricorn	Aganang	R 8 640	R 200	1
School Nutrition Programme	Nkoshilo	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Bodiroa Primary	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	KGabo Sec	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	GAVAZA	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	RAMATAU SENIOR SECO	Department of Education	LP	Mopani	Maruleng	R 34 560	R 25 920	5
National School Nutrition	MOHLODUMELA	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	Sekete	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	JOSEPH MANETJA J.P SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MAWA	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	2
School Nutrition Programme	MAKGALAPANE COMBIN	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Kgolokgotlha Ledwaba	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	MPHUNYE SEC SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 34 560	R 8 640	4
Early Childhood Developme	SETLABOSWANE PRE-SCH	Department of Education	LP	Waterberg	Mogalakwena	R 31 680	R 15 840	2
School Nutrition Programme	EKUCATHULENI PRIMAR	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	MONALA PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
School Nutrition Programme	MOHLAMME SECONDARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	Serokoloana Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 34 560	R 8 640	4
National School Nutrition	MASEHLENG PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	MAKHUTLA PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	TADIMANE	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Dihlabakela sec school	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Dithabaneng primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Seobi primary school	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Nkoneni Secondary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Nthodumela primary school	Department of Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
School Nutrition Programme	PHAUDI PRIMARY	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	ERNEST MATLOU P SCHO	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	MAMOTHALO	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	LANGUTELANI PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
School Nutrition Programme	LEKITING PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Dzumbuluwani Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2

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School Nutrition Programme	MOTJEDI	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Shapo Primary School	Department of Education	LP	Capricorn	Molemole	R 8 640	R 2 160	1
National School Nutrition	DAVID NKAONA P SCHOO	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Sekiti Primary	Department of Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	Lenting primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	MMAKGABO	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
School Nutrition Programme	MAMPOTJANE SECONDA	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
Early Childhood Developme	Kapeng day care	Department of Education	LP	Capricorn	Polokwane	R 15 840	R 7 920	1
National School Nutrition	MUDABULA	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	RETHUSENG	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
National School Nutrition	MAMAGOLA P SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Manyaku seconary	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Sekwati P School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Nzwelule primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	DITIMA HIGH SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
School Nutrition Programme	DITHAMAGA	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 4 320	3
National School Nutrition	MMASESHA	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Kgotloana	Department of Education	LP	Capricorn	Molemole	R 34 560	R 8 640	4
Early Childhood Developme	Makgake Creche(IG)SEK	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
National School Nutrition	Bokamoso Secondary	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Machaba	Department of Education	LP	Capricorn	Blouberg	R 34 560	R 8 640	4
National School Nutrition	MATSIRI MOKGOKONG	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Twananani SP	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	ST JUDE CHILDREN CENT	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 3 960	1
National School Nutrition	MAKATA	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
Early Childhood Developme	Hendrick Mokenuhi creche (I	Department of Education	LP	Waterberg	Lephalale	R 15 590	R 11 570	1
National School Nutrition	Lwaphungu Secondary	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	MATAVHA PRIMARY SCH	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MASONYA SECONDARY S	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Ramashobohle Secondary Sch	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
Early Childhood Developme	Mmatjie PreSchool (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 590	R 11 570	1
Early Childhood Developme	Alice (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 11 570	1
Early Childhood Developme	MUNDI LEARNING CENTR	Department of Education	LP	Vhembe	Makhado	R 15 590	R 11 570	1
Early Childhood Developme	Tlotlanang (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 590	R 11 570	1

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Early Childhood Developme	Dikopelo(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
National School Nutrition	RHABELA SECONDARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Legathoko sec school	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	Mainganya Sec School	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Thabo mbeki	Department of Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	Mafemane primary school	Department of Education	LP	Sekhukhune	Greater Tubatse	R 34 560	R 8 640	4
National School Nutrition	Mahlashi Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	Guwela Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Moime	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Mohlaetse Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Makome Secondary	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Mampa Primary School	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Mamabudusha Secondary	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Shai Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	Kgapane Secondary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	MUSWODI PRIMARY	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Morethushe Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MAVUYISI PRIMARY SCH	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MULENGA HIGH SCHOOL	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
Early Childhood Developme	Surprise Bungeni Pre school	Department of Education	LP	Vhembe	Makhado	R 15 840	R 11 580	1
Early Childhood Developme	Ngwenani Community Creche	Department of Education	LP	Vhembe	Thulamela	R 31 680	R 11 880	2
Early Childhood Developme	Ma-eno ELC(IG)	Department of Education	LP	Mopani	Greater Giyani	R 15 240	R 7 760	1
Early Childhood Developme	Seemi (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 11 570	1
Early Childhood Developme	Mokgatsane (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 11 570	1
Early Childhood Developme	Selai Day Care Centre(IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1
Early Childhood Developme	Ranare creche (ig)	Department of Education	LP	Waterberg	Lephalale	R 15 590	R 15 380	2
Early Childhood Developme	Rivoningo (IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 11 570	1
Early Childhood Developme	Lufule II Community creche (I	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Developme	Mapitsana Day Care centre(IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 590	R 11 570	1
Early Childhood Developme	Selae Day Centre(ig)	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
National School Nutrition	KHUDU SECONDARY SCH	Department of Education	LP	Mopani	Maruleng	R 17 280	R 12 960	2
Early Childhood Developme	THABANG BETHANY CRE	Department of Education	LP	Mopani	Greater Letaba	R 31 180	R 15 520	2
Early Childhood Developme	MAITE PRESCHOOL (IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 11 570	1
Early Childhood Developme	Mahodiela Place o f care(IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1

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Early Childhood Developme	Mtiti Creche (IG)	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 11 570	1
Early Childhood Developme	Mukhumi Pre School(IG)	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 3 840	1
Early Childhood Developme	KGOTSONG DAY CARE CE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 15 520	2
Early Childhood Developme	Mallaka (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 590	R 15 380	2
Early Childhood Developme	Mveledzandivho Community	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 11 570	1
Early Childhood Developme	Lefokeng (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 30 480	R 15 240	2
Early Childhood Developme	Reneilwe (IG)	Department of Education	LP	Waterberg	Thabazimbi	R 15 240	R 3 810	1
Early Childhood Developme	PHALADINGWE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 11 430	1
Early Childhood Developme	HAPPY CHILD CARE IG M	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 7 760	1
Early Childhood Developme	Makhina (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 7 760	1
Early Childhood Developme	Kgabo a Modisha Creche (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Developme	Motumpane pre school(IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 11 570	1
Early Childhood Developme	Rise and Shine Day Care and	Department of Education	LP	Mopani	Greater Tzaneen	R 15 590	R 10 940	1
Early Childhood Developme	Fepa Ngwana(IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Developme	MMARIBE PRE SCHOOL(I	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 11 570	1
Early Childhood Developme	THUGANANI	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Itireleng (IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 590	R 11 570	1
Early Childhood Developme	Khutsong (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 3 810	1
Early Childhood Developme	Mahlako (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 3 810	1
Early Childhood Developme	Kwaapi (IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 590	R 15 380	2
Early Childhood Developme	Lesibe (IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 7 760	1
National School Nutrition	Moleketla Primary school	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
Early Childhood Developme	Ditlhakaneng	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
Early Childhood Developme	Nkwana (IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Developme	Mafotsha Creche & Pre-Schoo	Department of Education	LP	Capricorn	Polokwane	R 15 840	R 3 960	1
National School Nutrition	Thinashaka Secondary School	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Mabilu Primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	Moshoeu Creche & Pre-school	Department of Education	LP	Capricorn	Polokwane	R 31 680	R 15 840	2
Early Childhood Developme	Mashite Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
Early Childhood Developme	Mokororwane Creche & Pre S	Department of Education	LP	Capricorn	Molemole	R 15 840	R 7 920	1
Early Childhood Developme	Lanjene Creche Cum Pre-Scho	Department of Education	LP	Capricorn	Aganang	R 31 680	R 15 840	2
Early Childhood Developme	Ntebaneng Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Developme	Ikageng Creche	Department of Education	LP	Capricorn	Polokwane	R 15 840	R 7 920	1
National School Nutrition	Tshisevhe primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Kgabo A Moloto Creche	Department of Education	LP	Capricorn	Polokwane	R 31 680	R 7 920	2
Early Childhood Developme	Prestige Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
Early Childhood Developme	Molahladibe Creche	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
Early Childhood Developme	Kgaladi Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
Drop in Centre Programme	DILONDENI COMMUNITY	Department of Education	LP	Vhembe	Makhado	R 79 200	R 19 800	5
Early Childhood Developme	Themedi ECD CENTER	Department of Education	LP	Capricorn	Polokwane	R 15 840	R 3 960	1
Early Childhood Developme	Sebitsane Day Care	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
Early Childhood Developme	Mokgadi A Thola Pre- School	Department of Education	LP	Capricorn	Polokwane	R 15 840	R 7 920	1
National School Nutrition	KGOBUKI PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 24 970	R 6 480	3
National School Nutrition	Matoanzie primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MOSHIANE PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	MOLETSE PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 7 920	R 2 160	2
National School Nutrition	PHOKELA SECONDARY	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	REABILWE PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 34 560	R 8 640	4
National School Nutrition	THAKGALANG P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
School Nutrition Programme	AGISANANG H PRIMARY	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	TSHAULU P SCHOOL	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Matsibe Secondary School	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Gondeni primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	KGOKARI SECONDARY	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MANYAKA P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
School Nutrition Programme	MOHLAKO PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	SEBOPE P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	MPHELENG PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	NKGOMELENG SEC SCHO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
Early Childhood Developme	Ratanang Creche(IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 3 950	1
National School Nutrition	Tlhelani primary school	Department of Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
Early Childhood Developme	MASHAVHELA VYEBOOM	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	Namakgale Day Care Centre I	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Developme	BEUSTER COMMUNITY C	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Nyakelang Early Learning Ce	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 590	R 7 760	1
National School Nutrition	Millenium combined school	Department of Education	LP	Capricorn	Polokwane	R 51 840	R 12 960	6
Early Childhood Developme	Mahlasedi Creche (IG)	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 45 720	R 11 430	3
Early Childhood Developme	DZWERANI COOMUNITY	Department of Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1

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Early Childhood Developme	Xhevonda Creche (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 590	R 3 950	1
Early Childhood Developme	Mosedi Pre school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 3 960	1
Early Childhood Developme	HLUVUKANI NDHAMBI E	Department of Education	LP	Mopani	Greater Giyani	R 15 840	R 7 920	1
Early Childhood Developme	Masediba	Department of Education	LP	Capricorn	Molemole	R 15 840	R 7 920	1
Early Childhood Developme	MERAFE CRECHE	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 31 680	R 11 880	2
Early Childhood Developme	Rhulani DCC (IG)	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Developme	Tshoane Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 31 680	R 15 840	2
National School Nutrition	MAHLEFUNYE PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	JK Tabane High School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	2
National School Nutrition	MALESA PRIMARY SCHO	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
Early Childhood Developme	SIAMBE COMMUNITY	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 3 960	1
National School Nutrition	MAFUMANI SECONDARY	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
Early Childhood Developme	Ngibe Day Care	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
National School Nutrition	RAMOGOSETSI MAGANA	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	MOKHARI COMBINED	Department of Education	LP	Waterberg	Mookgopong	R 8 640	R 2 160	1
National School Nutrition	Marcus Masibe Primary	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Mushiyani Primary school	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	Ramasete	Department of Education	LP	Mopani	Maruleng	R 17 280	R 4 320	2
National School Nutrition	Muninginisi Primary	Department of Education	LP	Mopani	Greater Giyani	R 43 200	R 10 800	5
Early Childhood Developme	PAXANYANA	Department of Education	LP	Capricorn	Aganang	R 15 840	R 7 920	1
National School Nutrition	HLOVANI SECNDARY	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
Early Childhood Developme	Kgabo Monareng	Department of Education	LP	Capricorn	Aganang	R 31 680	R 15 840	2
National School Nutrition	CHAMETJI HIGH SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
Early Childhood Developme	Makobela Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 7 920	1
Early Childhood Developme	Seraki	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 7 920	1
Early Childhood Developme	Toyland Early Learning Care	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Developme	Ithateng Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
Early Childhood Developme	SEFELE CRECHE	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 31 680	R 11 880	2
-Not part of a programme-	Lesibana (IG)	Department of Education	LP	Capricorn	Aganang	R 15 590	R 11 570	1
National School Nutrition	Mabuela Ramorulana Primary	Department of Education	LP	Waterberg	Mogalakwena	R 34 560	R 8 640	4
National School Nutrition	Ntsumbedzeni Primary School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSHIKAMBE PRMARY SC	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	BEGWA TSHITUMBE SCH	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Edward Mpfuneni Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2

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National School Nutrition	Tshimbiluni senior primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Nkgalabele secondary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Dlamani High	Department of Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	Luvhengo Sec	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	MASIA	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Tshilala Sec	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	MAHAGALA PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	LAMBANI PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	2
National School Nutrition	Moraba primary school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Tekanang Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Mninwa Mahlangu primary	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Kgolane Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
Early Childhood Developme	LEGASEANE (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 7 760	1
Early Childhood Developme	FUMANI DAY CARE	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 11 730	1
National School Nutrition	LWENZHE SECONDARY S	Department of Education	LP	Vhembe	Makhado	R 8 640	R 4 320	1
National School Nutrition	MADIKANONO PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MADIKOLOSHE-MALEPE	Department of Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	DENZHE PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshelammake	Department of Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Seleka	Department of Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	Sefitlogo	Department of Education	LP	Waterberg	Lephalale	R 25 920	R 6 480	3
National School Nutrition	Malinge primary school	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Vhurivhuri	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	PFUMBADA PRIMARY SC	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	NWARIDI SECONDARY SC	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	VONDWECOMMUNITY CR	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 11 570	2
National School Nutrition	Maswikananoko	Department of Education	LP	Waterberg	Lephalale	R 8 640	R 4 320	1
National School Nutrition	Tshireletso	Department of Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	GADABI PRIMARY	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Mahuntsi Secondary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Lavhurala	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	NTSEDZENI SECONDARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshivhidulu primary school	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshisaphungo Primary	Department of Education	LP	Vhembe	Makhado	R 8 640	R 4 320	2

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National School Nutrition	Jack Lavhengwa	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MONAGENG PRIMARY SC	Department of Education	LP	Waterberg	Thabazimbi	R 8 640	R 2 160	1
National School Nutrition	Musunda Primary	Department of Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
School Nutrition Programme	Alfred B Makapan	Department of Education	LP	Waterberg	Mogalakwena	R 43 200	R 8 640	4
National School Nutrition	Shikoane Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	NGOATOTLOU SECONDA	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
Drop in Centre Programme	Abbotsspoort Drop in center	Department of Education	LP	Waterberg	Lephalale	R 26 400	R 6 600	2
National School Nutrition	SOKGEDIWA	Department of Education	LP	Waterberg	Mogalakwena	R 34 560	R 8 640	4
National School Nutrition	SEBOTSI COMBINED SCH	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	HS PHILIPS	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	BALALILA PRIMARY SCH	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	David Luvhimba Sec School	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	RABUGELE PRIMARY SCH	Department of Education	LP	Waterberg	Thabazimbi	R 8 640	R 2 160	1
Early Childhood Developme	Takalani Day Care Center	Department of Education	LP	Vhembe	Makhado	R 15 840	R 11 580	1
National School Nutrition	Monare Secondary School	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
Early Childhood Developme	Ikhwezi PreSchool	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 3 960	1
National School Nutrition	GA-PHAKULA COMBINED	Department of Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Mauluma Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	GOZA PRIMARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	TSHILAMBUVHE PRIMAR	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	RIPAMBETA HIGH SCHOO	Department of Education	LP	Vhembe	Thulamela	R 51 840	R 12 960	8
Early Childhood Developme	MAPHUPHE CRECHE	Department of Education	LP	Mopani	Maruleng	R 15 590	R 7 760	1
National School Nutrition	MURALENI PRIMARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Mmbara Senior primary Schoo	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mugororwane p school	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Ratshibvumo Secondary Scho	Department of Education	LP	Vhembe	Mutale	R 34 560	R 8 640	4
National School Nutrition	Lupenyo primary school	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	Madombidzha community cre	Department of Education	LP	Vhembe	Makhado	R 30 480	R 15 380	3
National School Nutrition	Shitachi primary school	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	LEREKHURENG COMBINE	Department of Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Mulweli Primary School	Department of Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
National School Nutrition	Muthuhadini secondary	Department of Education	LP	Vhembe	Makhado	R 34 560	R 8 640	3
National School Nutrition	KGOBAKANANE	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	Nkomo primary school	Department of Education	LP	Mopani	Greater Giyani	R 43 200	R 10 800	5

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National School Nutrition	PHUTINARE SECONDARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	CHRIS HANI	Department of Education	LP	Waterberg	Mogalakwena	R 43 200	R 10 800	5
Early Childhood Developme	Kgapane Early Learning cente	Department of Education	LP	Mopani	Greater Letaba	R 30 480	R 15 240	2
National School Nutrition	Akanani JNR primary	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	MOKHAPA HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 25 920	4
National School Nutrition	THE-JUNCTION PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Fofoza primary school	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	MABOKE PRIMARY SCHO	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	Madala Khakhu Community C	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 3 871	1
National School Nutrition	Ramaganyu pre school	Department of Education	LP	Vhembe	Makhado	R 15 240	R 11 570	1
Early Childhood Developme	LEWEDI (IG)	Department of Education	LP	Waterberg	Modimolle	R 31 180	R 26 950	4
Early Childhood Developme	ZWAVHUDI COMMUNITY	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 11 730	1
Early Childhood Developme	JAN MASHIANE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Developme	TSHIKARI CRECHE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 11 570	1
Early Childhood Developme	Mphethari (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 11 570	1
Early Childhood Developme	Mukoma wa bani day care cen	Department of Education	LP	Vhembe	Mutale	R 39 240	R 21 540	2
Early Childhood Developme	Ngwanatheko pre school(ig)	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 7 620	1
Early Childhood Developme	Rosina Kotlhago (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 11 570	1
Early Childhood Developme	Rejoice(IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 30 480	R 23 140	2
Early Childhood Developme	Tshishushuru community crec	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 11 570	1
Early Childhood Developme	Grass Hoppers Pre-School IG	Department of Education	LP	Vhembe	Makhado	R 45 720	R 27 090	3
National School Nutrition	Chrome Mine Primary	Department of Education	LP	Waterberg	Thabazimbi	R 25 920	R 6 480	3
Early Childhood Developme	Ngwanatheko PreSchool (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 590	R 11 570	1
Early Childhood Developme	Itumeleng (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 30 480	R 7 620	2
Early Childhood Developme	Mhingaville victory day care c	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 11 570	1
Early Childhood Developme	Success day care center(IG)	Department of Education	LP	Mopani	Greater Giyani	R 15 590	R 7 760	1
Early Childhood Developme	Leshoka(IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Developme	William Mapitso (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 7 620	1
Early Childhood Developme	Moshi (IG)	Department of Education	LP	Capricorn	Aganang	R 31 180	R 23 140	2
National School Nutrition	Motsheudi High	Department of Education	LP	Mopani	Greater Letaba	R 51 840	R 12 960	6
Early Childhood Developme	MVELEDZISO MAWONI C	Department of Education	LP	Vhembe	Makhado	R 15 590	R 11 570	1
Early Childhood Developme	Bunzhe Community Creche I	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 11 570	1
Early Childhood Developme	Tabushi ECD IG	Department of Education	LP	Capricorn	Aganang	R 15 590	R 11 570	1
National School Nutrition	Malematsha Primary	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MOHUMI SECONDARY SC	Department of Education	LP	Mopani	Greater Letaba	R 43 200	R 10 800	4
National School Nutrition	MANTSOBELE SECONDAR	Department of Education	LP	Mopani	Maruleng	R 17 280	R 8 640	2
Early Childhood Developme	LITLE LIGHT COMMUNIT	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Kurisani Day care center	Department of Education	LP	Vhembe	Makhado	R 15 240	R 11 580	1
Early Childhood Developme	Vaalwater ii creche(IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1
National School Nutrition	shibangwa primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	Malesela(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
National School Nutrition	Livhuwani J.P	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	George Mbulaheni Secondary	Department of Education	LP	Vhembe	Makhado	R 43 200	R 10 800	5
National School Nutrition	Nanga Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	TSHIVHUNGULULU PRIM	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	TSHIPAKONI SECONDARY	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Vondwe Primary	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	MOSEBU PRIMARY SCHO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 34 560	R 8 640	4
National School Nutrition	Radinong	Department of Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	Mashila SP	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshikurukuru primary school	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Lotsha primary School	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	VUNGELA PRIMARY SCH	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	mathulasera	Department of Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	D.G TSEBE HIGH	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	MAKOTASENG PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
Early Childhood Developme	Mafeta Mojela (IG)	Department of Education	LP	Capricorn	Aganang	R 30 480	R 23 160	2
National School Nutrition	MATANTA	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Jim Tshivhonelo	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	Maroboni	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
Early Childhood Developme	MOSHUPSA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 43 200	R 7 920	1
National School Nutrition	Thambatshira Secondary Scho	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshiemuemu sec school	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Phiriphiri Secondary	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Nyadzani	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
School Nutrition Programme	Muhanelwa Secondary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mogale Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Raluombe Secondary School	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	KHOMANANI PRE SECHO	Department of Education	LP	Vhembe	Makhado	R 15 590	R 3 950	1
National School Nutrition	Tshikhudin primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Morukhukhung	Department of Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Matimba High school	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Mavhunga Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mbokota Primary	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Matsa J.P	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Radzilani Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	Kabelo Educare	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	1
National School Nutrition	MASEHLONE PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MPEPULE PRIMARY SCHO	Department of Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	THEKGANANG PRIMARY	Department of Education	LP	Waterberg	Thabazimbi	R 8 640	R 2 160	1
National School Nutrition	MATHIBENG PRIMARY SC	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Maphooko Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Mang le mang secondary	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 31 680	R 8 640	4
National School Nutrition	Khabele Primary School	Department of Education	LP	Waterberg	Bela-Bela	R 25 920	R 6 480	3
National School Nutrition	THOTANENG PRIMARY S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Makushu Primary	Department of Education	LP	Vhembe	Musina	R 43 200	R 10 800	5
National School Nutrition	Tshwaane primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	Ngwaabe Comprehensive Sec	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	NALA PRIMARY SCHOOL	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Ntake Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MARETELE SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Makgalanoto Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Marutle Primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 8 640	R 2 160	1
National School Nutrition	NKATINI HIGH SCHOOL	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Modderspruit	Department of Education	LP	Waterberg	Bela-Bela	R 8 640	R 2 160	1
National School Nutrition	Sethwethwa secondary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Mavhode Primary	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
School Nutrition Programme	Kgoka Primary	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	MATARAPANE HIGH	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	Mokone Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	MOUPO PRIMARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	TLOURWE	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 2 160	2

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National School Nutrition	Mathede Secondary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Madifha Primary School	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Masedi secondary school	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Makgalane Primaru School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	NGHWAZANA PRIMARY S	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MAVABAZA PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	6
School Nutrition Programme	Sedimotholo Sec	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Kgopolo e botse	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	Marobe primary school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	MAHLOLWANENG PRIMA	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	LESHALABE PRIMARY SC	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Bele School	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Caledon Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	zamazama secondary school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	Zenzeleni secondary school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Hlayisanani primary school	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	TLAKENI SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	SIKHUNYANI SECONDAR	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	PATANTSHWANA PRIMAR	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	NGWANABEKANE PRIMA	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	KAREL NGIGIDENI PRIMA	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Indie Primary School	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	RALIPHASWA PRIMARY	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	PATOGA PRIMARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Manko sp school	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Mogologolo	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	MADITSI SECONDARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Matshikiri Primary School	Department of Education	LP	Vhembe	Mutale	R 8 640	R 4 320	1
National School Nutrition	BORWALATHOTO	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	MOLEIJANE PRIMARY SC	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Metsanangwana primary scho	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 4 320	2
National School Nutrition	Ramokhutloane combined	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	SINDILE PRIMARY SCHOO	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 43 200	R 10 800	5
National School Nutrition	PHATLANE SECONDARY S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1

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National School Nutrition	BOPEDI BAPEDI HIGH	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 43 200	R 10 800	5
National School Nutrition	PEBETSE PRIMARY SCHO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 360	R 3 840	2
National School Nutrition	Moshege primary school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	Maepa Primary School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	HLOPHA PRIMARY SCHO	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	Bogalatladi Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	LEHWELERE COMBINED S	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Mohwaduba Sec School	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Mashabashaba Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Ramolokoane Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Morokalebole Secondary Scho	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	NJOMA PRIMARY SCHO	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 43 200	R 10 800	5
National School Nutrition	Boreletsane	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	THAGAETALA SECONDAR	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Modipadi Primary	Department of Education	LP	Sekhukhune	Fetakgomo	R 25 920	R 6 480	3
National School Nutrition	Onane primary school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 43 200	R 10 800	5
National School Nutrition	KHWARA SECONDARY SC	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	DE HOOP	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	TSHIMBUPFE SECONDAR	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	DUVHULEDZA PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshikovhani SP/School	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Madangani primary school	Department of Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	NANDONI PRIMARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Motsephiri primary school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	RATSHIKWEKWETE SECO	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Makgopa Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
Early Childhood Developme	EKUPHUMULENI DAY CA	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 3 960	1
National School Nutrition	Luaname Primary	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Mudzidzidzi Primary	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	MPHAGANE PRIMARY SC	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	Mothapolo creche	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Kodumela ECD	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 7 920	1
National School Nutrition	MANTOPI PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Tshitavhadulu primary school	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2

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National School Nutrition	MALEYA SECNODARY	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Segale	Department of Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	1
National School Nutrition	FRED LEDWABA	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Liivha Combined school	Department of Education	LP	Vhembe	Thulamela	R 51 840	R 12 960	6
National School Nutrition	MUDINANE SECONDARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Ndamuleleni sec school	Department of Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	Tshipetane secondary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mpofu Combined Primary	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Mafhumulele	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mutangwa Manugu primary sc	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Ximixoni Primary School	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	2
National School Nutrition	MHINGA SENIOR PRIMAR	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MUVHANO	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Gwamasenga secondary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mafenya primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MPHATHELE PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	FUNZWANI SECONDARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	The Rock Community creche	Department of Education	LP	Vhembe	Makhado	R 15 840	R 7 920	1
National School Nutrition	SOLOMON MAELLILA SEC	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	VAALTYN	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 6 480	2
National School Nutrition	John Nrimba Primary	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	PHUTLO SECONDARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Tshikwarani primary school	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	HANYANI NKUZANA	Department of Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
National School Nutrition	Muduluni S.D School	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	MAHLASEDI COMMUNITY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 7 920	1
National School Nutrition	Madadzhi Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mhelembe High School	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Aquaville combined	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	VELE	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	MANAVHELA PRIMARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	LUMUKA	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshidongololwe P School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	Madaheni	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2

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National School Nutrition	ST Scholastica primary school	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MADIMBO PRIMARY	Department of Education	LP	Vhembe	Musina	R 34 560	R 8 640	4
National School Nutrition	Komane Primary School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	LISHAVHANA	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MAJOSI PRIMARY SCHOO	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Tshianane Sec School	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Masindi Primary	Department of Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
National School Nutrition	Kgolodi Secondary School	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
School Nutrition Programme	Khomanani	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
School Nutrition Programme	Nhluvuko High School	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	Nthabalala primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	METSI-A-PHEPA	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MATZHEKETZHEKE JUNI	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Montsheng School	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	Muswanama primary school	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	MANAILENG PRIMARY SC	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Dzata Secondary	Department of Education	LP	Vhembe	Makhado	R 43 200	R 10 800	5
National School Nutrition	MODISHA SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 34 560	R 8 640	4
National School Nutrition	Madobi Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MABILA PRIMARY SCHOO	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	1
National School Nutrition	Tshirululuni Secondary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Kobe Primary	Department of Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
National School Nutrition	B MKHAVELELE	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	PROFESSOR SHILUBANE	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MOGABE PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	3
School Nutrition Programme	Mangaoko	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	Milente	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Kanana	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
Early Childhood Developme	SEBOLAISHI CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1
School Nutrition Programme	Machepelele Sec	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	5
National School Nutrition	BANANA PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 43 200	R 21 600	5
National School Nutrition	Mathuwe Primary	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	Dr Ams Makunyane Sec	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
Early Childhood Developme	TLHARIHANI PREPARATI	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	PING E BITSA PINYANA D	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	2
Early Childhood Developme	N'WAMANKENA EARLY L	Department of Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
Early Childhood Developme	TSHWARANANG	Department of Education	LP	Waterberg	Thabazimbi	R 24 000	R 12 000	1
National School Nutrition	Nokotlou Sec School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Mochedi	Department of Education	LP	Capricorn	Aganang	R 25 920	R 6 480	3
National School Nutrition	MEHLEKETO PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	SHESHE	Department of Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	KAYANENE PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
School Nutrition Programme	Ramabolela Secondary School	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
School Nutrition Programme	Gerson Ntjie Secondary	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
Early Childhood Developme	New Stand Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 7 920	1
School Nutrition Programme	M.E Makgato sec	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	LESEKA L/H PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	2
National School Nutrition	RHULANI PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	RITLHAVILE SECONADRY	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	NAPSADI SEC SCHOOL	Department of Education	LP	Mopani	Maruleng	R 25 920	R 6 480	3
National School Nutrition	NHLALALA PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	PONANI PRIMARY SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 25 920	4
Early Childhood Developme	Lenyenye Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 11 880	2
National School Nutrition	NYIKO PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 10 440	4
Early Childhood Developme	SIYAKHULA COMMUNITY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 30 480	R 11 580	2
National School Nutrition	ZIVUKO SENIOR SECOND	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 17 280	4
Early Childhood Developme	SARAH LANGA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 7 910	1
School Nutrition Programme	Mohokone Primary School	Department of Education	LP	Mopani	Greater Letaba	R 34 560	R 8 640	4
National School Nutrition	Maneeng primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Maroga prim	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Sebjaneng Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Nwaxinyamani primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	3
National School Nutrition	Tshabvuma Primary	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
Early Childhood Developme	Thari ya Setshaba pre- school	Department of Education	LP	Capricorn	Aganang	R 15 840	R 3 960	1
School Nutrition Programme	SEGOLOKWANE	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
Early Childhood Developme	TJANTJI MOLEKANA DAY	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
National School Nutrition	Tjiane primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Mokhopo Primary School	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Lephalala Primary	Department of Education	LP	Capricorn	Molemole	R 43 200	R 10 800	5
National School Nutrition	Mokgoko Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	SEPHAKABATHO SECOND	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	ZOETFONTEIN SECONDA	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Madikwe Secondary School	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 4 320	2
National School Nutrition	Moruladilepe prim	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	BOLEU	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	RAMOKGOPA	Department of Education	LP	Capricorn	Molemole	R 8 640	R 2 160	1
School Nutrition Programme	MMADITSHIKA PRIMARY	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Developme	Mabulela	Department of Education	LP	Sekhukhune	Fetakgomo	R 31 680	R 15 840	2
Early Childhood Developme	MONGANGA	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1
Early Childhood Developme	Ntanganedzeni community cre	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 7 770	2
National School Nutrition	SAMUEL THEMA P SCHOO	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	MAFIFING PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Mphengwa	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	ROSENKRANTZ PRIMARY	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Lesibe	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	LEOKANENG PRIMARY	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	MAHLORI	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Makhudu	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Ramokgethi Secondary	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	HILLSIDE PARK PRIMARY	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	MADIBO	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Matleboane Secondary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MAPUDITHOMO	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	DUVULA-MAHUNTSI	Department of Education	LP	Mopani	Greater Letaba	R 34 560	R 17 280	6
National School Nutrition	MEGORING P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 60 480	R 15 120	7
National School Nutrition	MASEKE PRIMARY SCHO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 19 440	3
Early Childhood Developme	BOITUMELO CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	1
Early Childhood Developme	RELELA SMILING CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	1
National School Nutrition	Dendron Primary School	Department of Education	LP	Capricorn	Molemole	R 34 560	R 8 640	4
National School Nutrition	MIRAGOMA	Department of Education	LP	Mopani	Greater Tzaneen	R 43 200	R 32 400	6
National School Nutrition	XITLAKATI PRIMARY SCH	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	LEBEKO HIGH SCHOOL	Department of Education	LP	Mopani	Ba-Phalaborwa	R 60 480	R 45 360	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Nkoanyane Pre-school	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 590	R 3 950	1
National School Nutrition	Semetse Primary	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
Early Childhood Developme	HENDRICK MOKENUHI C	Department of Education	LP	Waterberg	Lephalale	R 15 590	R 3 950	1
National School Nutrition	MODUME PRIMARY SCHO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 19 440	3
Early Childhood Developme	MOSES CRADLE E.L.C	Department of Education	LP	Mopani	Greater Giyani	R 15 590	R 3 950	1
Early Childhood Developme	Siyandhani Early Learning cen	Department of Education	LP	Mopani	Greater Giyani	R 15 840	R 7 920	1
National School Nutrition	NGWANALAKA SEC SCHO	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Kgerepi	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	MHALAMHALA PRIMARY	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 12 960	2
School Nutrition Programme	Selwana	Department of Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 12 960	4
National School Nutrition	SHIHLOMULE HIGH SCHO	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
Early Childhood Developme	KHEAPEYA DAY CARE	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	1
Early Childhood Developme	Majaneng	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 7 920	1
Early Childhood Developme	MOTHOANA CRECHE	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	1
Early Childhood Developme	Mogola Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
Early Childhood Developme	SENWAMOKGOPE PRE-CU	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	1
Early Childhood Developme	HELEN MOLEKANA DAY	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1
Early Childhood Developme	Ithusheng Pre	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
Early Childhood Developme	LESHOKA DAY CARE	Department of Education	LP	Mopani	Maruleng	R 15 240	R 7 760	1
Early Childhood Developme	Leseding Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	1
Early Childhood Developme	THUSANANG	Department of Education	LP	Waterberg	Thabazimbi	R 31 680	R 15 840	2
Early Childhood Developme	Makushumulomoni communit	Department of Education	LP	Vhembe	Makhado	R 15 840	R 7 920	1
Early Childhood Developme	Mashuthe Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 31 680	R 15 840	2
Early Childhood Developme	NOBLEHOEK EARLY LEA	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	1
Early Childhood Developme	MANKOPANE	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1
Early Childhood Developme	MABANA PRE-SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1
Early Childhood Developme	MAKGABO BOSHOMANE	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 3 950	1
Early Childhood Developme	Sendedza creche	Department of Education	LP	Vhembe	Makhado	R 15 840	R 11 730	2
Early Childhood Developme	Shihosana creche	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 7 770	1
Early Childhood Developme	REGAUGETSWE	Department of Education	LP	Waterberg	Modimolle	R 15 840	R 3 960	1
National School Nutrition	TSEANA	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 12 960	4
Early Childhood Developme	Mapapila creche	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 11 580	1
National School Nutrition	MAMAHLOLA S.P SCHOO	Department of Education	LP	Mopani	Maruleng	R 17 280	R 12 960	2
National School Nutrition	MHITLWA PRIMARY SCH	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	TITO MBOWENI PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
School Nutrition Programme	Modumaane Secondary Schoo	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	REALEDISHA SECONDAR	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 12 960	3
Early Childhood Developme	Damani creche	Department of Education	LP	Vhembe	Thulamela	R 31 680	R 19 350	2
National School Nutrition	KGOPONG	Department of Education	LP	Mopani	Maruleng	R 17 280	R 4 320	2
National School Nutrition	Mophamamona Primary	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	MAPONYA PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MABUSHE	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	DZJ MTEMBULE HIGH SC	Department of Education	LP	Mopani	Greater Tzaneen	R 51 840	R 25 920	8
National School Nutrition	HLANEKI PRIMARY SCHO	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	MASWANGANYI PRIMAR	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	NAHAKWE	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MATHIBADIFATE SECON	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 12 960	3
National School Nutrition	RAMOLLO	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 12 960	3
National School Nutrition	NGHONYAMA HIGH SCHO	Department of Education	LP	Mopani	Greater Giyani	R 51 840	R 12 960	6
Early Childhood Developme	Nthuseni Pre-school	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 3 950	1
Early Childhood Developme	Ntataishe Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
National School Nutrition	ROOIKOPPIES PRIMARY S	Department of Education	LP	Mopani	Greater Letaba	R 8 640	R 4 320	1
National School Nutrition	MAHOCHOMBA	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 13 320	3
National School Nutrition	BEREA HIGHER SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
Early Childhood Developme	Naledi Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
National School Nutrition	Tswatsane Primary	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	TSEKERE	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	4
Early Childhood Developme	Muledane Pre-school	Department of Education	LP	Vhembe	Thulamela	R 31 680	R 7 920	2
National School Nutrition	GLENSHINE	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 4 320	2
National School Nutrition	TSHEMBHANI	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	FAMANDHA	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 12 960	5
School Nutrition Programme	Sefoloko Secondary	Department of Education	LP	Capricorn	Molemole	R 95 040	R 23 760	11
National School Nutrition	Kgopudi Secondary	Department of Education	LP	Capricorn	Blouberg	R 34 560	R 8 640	4
Early Childhood Developme	Kuvonakala Day Care	Department of Education	LP	Mopani	Greater Giyani	R 15 840	R 7 920	1
National School Nutrition	SIYANDHANI PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 8 640	2
National School Nutrition	Magobanye Sec	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Mpatapata	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	THABAKHUBEDU	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3

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Early Childhood Developme	Mabula Pre-school & Creche	Department of Education	LP	Capricorn	Polokwane	R 31 680	R 15 840	2
Early Childhood Developme	Rakgasema Creche	Department of Education	LP	Capricorn	Molemole	R 15 840	R 7 920	1
Early Childhood Developme	Maditaboga Pre School	Department of Education	LP	Capricorn	Polokwane	R 15 590	R 3 950	1
Early Childhood Developme	Manoge Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
Early Childhood Developme	Bakone Creche(IG0	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 3 950	1
National School Nutrition	TSHEMBHANI PRIMATY	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	HANYANI THOMO	Department of Education	LP	Mopani	Greater Giyani	R 69 120	R 17 280	6
Early Childhood Developme	Siyakhula Creche	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
National School Nutrition	Murogolo Primary School	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	Tebogo Day CAre	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 31 680	R 7 920	2
National School Nutrition	ITIRELE PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 43 200	R 10 800	5
National School Nutrition	MOSHUPSA HIGHER PRIM	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Phaladingoe Tech High	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	F.K TJIANE SENIOR PHASE	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	KGOTHALA SEC	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 25 920	R 6 480	3
National School Nutrition	N.O Mokonyane	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	PHOOKO PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	pfano primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	BEN HLONWANE SECOND	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MOHLOPHE PRIMARY SC	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	THIBEDI P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MOROAMOCHE PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Molebeledi Secondary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Tshimedzwa	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	GOVHU	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	Maripana Creche & Pre Schoo	Department of Education	LP	Capricorn	Molemole	R 15 840	R 7 920	1
National School Nutrition	MAMVUKA	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Muise Primary School	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MITUMBA	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshivhase	Department of Education	LP	Vhembe	Thulamela	R 95 040	R 23 760	11
National School Nutrition	THIVHULAWI RUDZANI	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Raluvhimba Secondary School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Khalilale	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Kolokoshani secondary	Department of Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4

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Home Community Based Ca	Bolokanang EduCare (IG)	Department of Education	LP	Mopani	Maruleng	R 15 590	R 3 950	1
National School Nutrition	Zwithuzwavhudi	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	IKETLENG EARLY LEARNI	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 590	R 7 760	1
Early Childhood Developme	MOKGAETJI MATLOU (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 7 760	1
Early Childhood Developme	GRACELAND CRECHE (IG)	Department of Education	LP	Waterberg	Mookgopong	R 15 590	R 11 570	2
Early Childhood Developme	Matshidiso Day Care Centre	Department of Education	LP	Mopani	Greater Tzaneen	R 31 680	R 15 840	2
National School Nutrition	SEKITLA SEC	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
Early Childhood Developme	John Phalanndwa Educare	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 7 920	1
Early Childhood Developme	Kgadiane Pre School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 31 680	R 15 840	2
Early Childhood Developme	SEKGOKA CRECHE	Department of Education	LP	Mopani	Maruleng	R 15 840	R 3 960	1
Early Childhood Developme	MA.ENO.E.L.C (IG)	Department of Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
Early Childhood Developme	KGOTLELELO (IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 590	R 7 910	1
Early Childhood Developme	MOLELEKENG (IG)	Department of Education	LP	Mopani	Maruleng	R 15 590	R 7 760	1
Early Childhood Developme	Nthabiseng Creche	Department of Education	LP	Capricorn	Molemole	R 15 840	R 7 920	1
Early Childhood Developme	MAOLINYANA (IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 590	R 7 760	1
Early Childhood Developme	Mokatla Day Care Centre	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
National School Nutrition	Mamogolo primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
Early Childhood Developme	Mamagogo	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
Early Childhood Developme	Sebatane (IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 30 480	R 7 620	2
Early Childhood Developme	Nokuthula Community Creche	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 7 920	1
Early Childhood Developme	DENDRON CRECHE	Department of Education	LP	Capricorn	Molemole	R 15 840	R 3 960	1
National School Nutrition	RAMOGABUDI SEN SEC S	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	HINKHENSILE HIGH	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	RETHUSHEGILE SECOND	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	ABIOT KOLOBE PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	HATLANI MUYEXE HIGH	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
Early Childhood Developme	PHAKGAMANG (IG)	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 590	R 3 950	1
Early Childhood Developme	RAPHARA	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
Early Childhood Developme	Kgolamorithi	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
National School Nutrition	Solani Primary	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
Early Childhood Developme	VUYO DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 7 920	1
Early Childhood Developme	ITSOSHENG TLALA MOSH	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Developme	Tshirulanani 2 Community Cr	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Ntsae Creche	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Rivoningo ELC (IG)	Department of Education	LP	Mopani	Greater Giyani	R 15 590	R 7 760	1
Early Childhood Developme	Boikhutso Creche	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Developme	Makhuva ELC (IG)	Department of Education	LP	Mopani	Greater Giyani	R 31 680	R 15 540	2
National School Nutrition	KGOKOLO	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
Early Childhood Developme	MAKAEPEA CRECHE	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
National School Nutrition	SEBILOANE P SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	PODILE P SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 34 560	R 8 640	4
National School Nutrition	TSHAMANI	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Phuti	Department of Education	LP	Capricorn	Molemole	R 8 640	R 2 160	1
National School Nutrition	NAPE P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
Early Childhood Developme	Pogoti day care	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
National School Nutrition	BOITHUTO	Department of Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
School Nutrition Programme	KGOLOUTHWANA	Department of Education	LP	Capricorn	Molemole	R 34 560	R 8 640	4
National School Nutrition	RAMOKGAKGELE	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
School Nutrition Programme	MMADITHAKADU	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	TLAKANA P SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	KGAGATLOU SECONDAR	Department of Education	LP	Capricorn	Polokwane	R 86 400	R 21 600	10
School Nutrition Programme	MOREMOTSE	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
School Nutrition Programme	MAMOKGARI HIGH	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	ELIAS MASANGO	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	LEGALETLWA	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	NKUBE	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Nthuba Secondary	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 6 480	3
School Nutrition Programme	MADINOGE PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
School Nutrition Programme	AURORA SCHOOL	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Kgoshimoroangoato S School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
School Nutrition Programme	MAFATO	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	MATSHUMANE SECONDA	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 43 200	R 10 800	5
National School Nutrition	ITIELENE	Department of Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	Raphatla Secondary	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Mabea	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Mphokeng Secondary	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
Early Childhood Developme	RATANANG CRECHE	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
School Nutrition Programme	MANKHOLE	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Sedikwe Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	SETHUNYA PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Sekgophokgophong	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	MANANGA	Department of Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
National School Nutrition	Sebayeng Primary	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
School Nutrition Programme	MASHIE PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	GEORGE TLADI	Department of Education	LP	Capricorn	Molemole	R 34 560	R 8 640	4
National School Nutrition	PHAPHAZELA	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
School Nutrition Programme	ST BEDES HIGH	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Malabe Secondary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
School Nutrition Programme	LEHLAGARE PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Mmatshipi sec	Department of Education	LP	Capricorn	Aganang	R 25 920	R 6 480	3
National School Nutrition	MAMMOKA SECONDARY	Department of Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
National School Nutrition	Jim chavani	Department of Education	LP	Vhembe	Thulamela	R 69 120	R 17 280	8
National School Nutrition	Bohwelabatho P School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	2
School Nutrition Programme	SEO SECONDARY	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	SEFOTWANE	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	MOKATENG	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	MMAPADI SECONDARY	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MPONEGELE PRIMARY	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	SEROKA PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
School Nutrition Programme	SLOVO PARK	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 4 320	3
National School Nutrition	MAFOLO P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	CHOKWE PRIMARY SCHO	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	KAWENE	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	MOSHATE	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Mahlase Sen Secondary	Department of Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
National School Nutrition	Sehlar Primary School	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Makgwareng	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	SEKANEKAMOYI PRIMAR	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
Early Childhood Developme	Kapeng Day care pre-school	Department of Education	LP	Capricorn	Aganang	R 15 840	R 3 960	1
Early Childhood Developme	TSWATSANE PRE-SCHOO	Department of Education	LP	Capricorn	Blouberg	R 31 680	R 15 840	2
National School Nutrition	RANOKO PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	Boerlands primary school	Department of Education	LP	Capricorn	Molemole	R 8 640	R 2 160	1

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National School Nutrition	MOLOKO SECONDARY	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	MATSOBANE PRIMARY S	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	BATAUNG SECONDARY	Department of Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
School Nutrition Programme	MALENKWANA PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	MAKANYE	Department of Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
National School Nutrition	Tau-kwena	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Mashianoke primary	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	NTHAME PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 34 560	R 33	4
School Nutrition Programme	BATAU	Department of Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 4 320	4
National School Nutrition	MADIKALEPUDI SECOND	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Kgatelopele	Department of Education	LP	Waterberg	Mogalakwena	R 43 200	R 10 800	5
National School Nutrition	PHINIMINI PRIMARY SCH	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	MEDINGEN PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
Early Childhood Developme	AWAKE DAY CARE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 7 620	1
Early Childhood Developme	Thaketji (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 11 570	1
Early Childhood Developme	Nthapeleleng(IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
School Nutrition Programme	MODIPE SEC SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 17 280	4
Early Childhood Developme	Matlana (IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 590	R 15 380	2
National School Nutrition	Mfake	Department of Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
Early Childhood Developme	Lesedi La Bohle (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 590	R 19 330	2
National School Nutrition	Lwandlamuni Secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	Mulamuli primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MATAMELA PRIMARY SC	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mabayeni primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	Phendanwe Community Crech	Department of Education	LP	Vhembe	Mutale	R 15 240	R 3 810	1
Early Childhood Developme	NWA-MHANDI PRE-SCHO	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	NAMADZAVHO SECONDA	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	Itireleng Creche (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 7 760	1
Early Childhood Developme	Ikwezi pre school (ig)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 420	R 3 810	1
National School Nutrition	NGWANAMAKHUTSWE S	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	2
Early Childhood Developme	Zwothe Day Care Centre IG (	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 11 570	1
Early Childhood Developme	iketetseng (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 11 570	1
Early Childhood Developme	Ratang Bana(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 590	R 11 570	1
National School Nutrition	Serurubele secondary school	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 19 440	3

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Early Childhood Developme	REGAUGETSWE (IG)	Department of Education	LP	Waterberg	Modimolle	R 15 240	R 3 810	1
National School Nutrition	MGALETSA SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MAKGOPELE SECONDAR	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MASOKISI PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
School Nutrition Programme	MOHLATLEGO	Department of Education	LP	Mopani	Greater Tzaneen	R 60 480	R 30 240	6
National School Nutrition	Minloon primary school	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	Tlhapedi High school	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 17 280	4
Early Childhood Developme	ELASHADAI CRECHE	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	STARIL GHT CRECHE	Department of Education	LP	Vhembe	Makhado	R 15 240	R 7 770	1
Early Childhood Developme	Kgabo-a-moloto(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Developme	Masemodike Creche (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 590	R 11 570	1
National School Nutrition	Markshope SNR secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	Milaboni Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	RATHAGA PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Matholeni Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	Kodupo	Department of Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Takalani Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	SHINGWEDZI HIGH SCHO	Department of Education	LP	Vhembe	Thulamela	R 60 480	R 15 120	7
National School Nutrition	Shithelani J	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshikalange	Department of Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	Tshiluvhadi Senior P	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Thenzheni Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TUBATSE PRIMARY SCHO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
Early Childhood Developme	MARULENG EDUCARE CE	Department of Education	LP	Mopani	Maruleng	R 19 800	R 4 950	1
National School Nutrition	KHAVUWE PRIMARY SCH	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MASERUNYANE	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MBONENI primary	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	RAMUSHASHA PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Makhasa primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	DLAMINI PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1
School Nutrition Programme	SEKAKATE PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 34 560	R 8 640	4
National School Nutrition	NKOTA SECONDARY SCH	Department of Education	LP	Sekhukhune	Greater Tubatse	R 23 760	R 6 480	3
National School Nutrition	MAKGENENE HIGH	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	LONDOLANI PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2

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National School Nutrition	RAMAUBA SECONDARY S	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mankgaile primary	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Lebelo Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	Ligege Secondary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	VHAFAMADI SECONDAR	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	Mashavela Vyeboom commun	Department of Education	LP	Vhembe	Makhado	R 31 680	R 3 960	1
National School Nutrition	Tsheesebe	Department of Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Madibaneng	Department of Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	SESHOATLHA SECONDAR	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	BERGVLAM PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	Mutititi Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Njakanjaka Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	TSHINAVHE	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Shimambani	Department of Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	Mahonisi	Department of Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
School Nutrition Programme	SEFOLWE PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 4 320	1
National School Nutrition	NNGWEKHULU PRIMARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	Mmakomane (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 590	R 11 570	1
National School Nutrition	MAKGONGOANA HIGH SC	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Mamasonya primary	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Kiletsa Primary	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Vhlilakanjhani Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	MAMERIRI HIGH SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 43 200	R 10 800	4
National School Nutrition	ZET ZET TWO PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 8 640	R 2 160	1
Early Childhood Developme	SHUMELALUSHAKA COM	Department of Education	LP	Vhembe	Thulamela	R 30 480	R 19 330	2
Early Childhood Developme	Gonono DCC(IG)	Department of Education	LP	Mopani	Greater Giyani	R 15 590	R 7 760	1
National School Nutrition	Mushonga-Muvhungu Second	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	Matoo-too (IG)	Department of Education	LP	Waterberg	Lephalale	R 30 480	R 11 430	2
Early Childhood Developme	TSALEBELLA PRE-SCHOO	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Developme	LOTSHA COMMUNITY CR	Department of Education	LP	Vhembe	Makhado	R 15 240	R 11 570	1
Early Childhood Developme	Egnep (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 590	R 11 570	1
Early Childhood Developme	Thariyangwana (IG)	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 46 770	R 19 470	3
Early Childhood Developme	Segopane(IG)	Department of Education	LP	Mopani	Maruleng	R 15 240	R 7 620	1
Early Childhood Developme	Katapi Pre School (IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 11 570	1

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National School Nutrition	LEBOWAGANYANE PRIM	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Kgobalale Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
Early Childhood Developme	RAMASELA SEKHAOLELA	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1
National School Nutrition	Lekeatle High	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23 760	R 6 480	3
National School Nutrition	MASEA PRIMARY SCHOO	Department of Education	LP	Vhembe	Mutale	R 25 920	R 6 480	3
National School Nutrition	DAMBALE PRIMARY SCH	Department of Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	KANAMA SECONDARY SC	Department of Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	TSHIAKHATHO PRIMARY	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	TSHIFHANDE PRIMARY	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
Early Childhood Developme	Relevation Day Care (IG)	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
National School Nutrition	Segorong Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Maramannzhi Primary	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Diakganya	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	kgotlho primary	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	NTSHIBA SEC SCHOOL	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 4 320	2
National School Nutrition	HLALUKO SECONDARY	Department of Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	DZANANI LP	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	SHIGALO PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
Early Childhood Developme	MatlebJane(IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 46 770	R 23 280	3
National School Nutrition	Mashilabele primary school	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
Early Childhood Developme	Maditaboga (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 590	R 11 570	1
Early Childhood Developme	ETDPSETA Learnership	Department of Education	LP	Capricorn	Polokwane	R 2 178 000	R 1 089 000	110
Early Childhood Developme	Mphatjeng (IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 31 180	R 23 140	2
Early Childhood Developme	Maineleng (IG)	Department of Education	LP	Capricorn	Aganang	R 15 590	R 11 570	1
Early Childhood Developme	DENZHE EDUCARE CENT	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 7 760	1
Early Childhood Developme	Mamotjatji Day Care Centre(I	Department of Education	LP	Mopani	Maruleng	R 15 240	R 11 570	1
Early Childhood Developme	Gondeni Community Creche (	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 11 580	1
Early Childhood Developme	Thari Ya Setshaba(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Developme	Talenta commuuty Educare cen	Department of Education	LP	Mopani	Greater Giyani	R 15 590	R 11 570	1
Early Childhood Developme	Pulamadibogo (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 590	R 11 570	1
Early Childhood Developme	Masethwa Day care(IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 590	R 7 760	1
Early Childhood Developme	DOREEN SUNRISE IG (VHE	Department of Education	LP	Vhembe	Musina	R 15 240	R 3 810	1
Early Childhood Developme	Bonang Lesedi (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 46 770	R 34 740	3
Early Childhood Developme	Rathobela Child Day Care(IG)	Department of Education	LP	Mopani	Maruleng	R 15 240	R 11 570	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Tshishonga Pre-School IG (Vh	Department of Education	LP	Vhembe	Makhado	R 15 240	R 11 570	1
School Nutrition Programme	RAILELA	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	MALOTI HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	SINUGANI HIGH SCHOOL	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	Molokela(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 590	R 11 570	1
Early Childhood Developme	William Phasha(IG)	Department of Education	LP	Waterberg	Lephalale	R 15 590	R 11 600	1
School Nutrition Programme	MALEMELA PRIMATY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Developme	Lehlogonolo (IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 590	R 11 570	1
Early Childhood Developme	Mahlasedi (IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 46 770	R 23 280	3
Early Childhood Developme	Mpabalele (IG)	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 11 570	1
Early Childhood Developme	Pholosho(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Developme	Maaepa (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 31 180	R 15 520	2
Early Childhood Developme	Reatlegile (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 590	R 7 620	2
Early Childhood Developme	Mma Molai Pre school (IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 590	R 11 570	1
School Nutrition Programme	KHEOPENE	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Developme	Emma Mabushe (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 31 180	R 23 140	2
Early Childhood Developme	MATOME (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Developme	Dikolobe(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	Mmakwena (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 11 570	1
Early Childhood Developme	MATSHEHLA CRECHE (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 590	R 11 570	1
Early Childhood Developme	Ngwana-Mokhowa Creche (I	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 590	R 11 570	1
Early Childhood Developme	Pebetse Bokamoso Creche (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 590	R 11 570	1
Early Childhood Developme	TSAKANI DAY CARE CEN	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 11 570	1
Early Childhood Developme	Pleasure (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 7 620	1
National School Nutrition	NGWAMBENI HIGH SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	Sisabonga primary school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Mamaneng Primary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 4 320	2
National School Nutrition	Moosrivier Combined	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	KGWADIAMOLEKE SECO	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	LEHLAKE PRIMARY SCHO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 34 560	R 8 640	4
National School Nutrition	Kgoeddi Primary School	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	LEHLAGARE MARESHAN	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Shopiane Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 43 200	R 10 800	5
National School Nutrition	KATUDI PRIMARY SCHOO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Hasani Mninginisi Secondary	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	Hatshama Primary School	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	XIRHLURHULU PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 10 800	4
National School Nutrition	MAANGWAKO	Department of Education	LP	Mopani	Maruleng	R 17 280	R 10 800	2
National School Nutrition	MPEPULE	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	Ramakgotho Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Motswaledi Secondary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	MAKEKE PRIMARY SCHO	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 4 320	2
National School Nutrition	MASAGO PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MUHUNGUTI PRIMARY S	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Manku Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Semoriri Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	LETOLWANE PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	NKOKOANE PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	2
National School Nutrition	MOLOMOATAU SECONDAR	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Madikoti Primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 4 320	2
National School Nutrition	Mohlabetse secondary	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Moreri-Choenyane sec school	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	Kgoboko Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MOEPADIRA SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 23 760	R 6 480	3
National School Nutrition	Gobetse SNR Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Mphanama Primary	Department of Education	LP	Sekhukhune	Fetakgomo	R 25 920	R 6 480	3
National School Nutrition	Makhuma Public School	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 43 200	R 10 800	5
National School Nutrition	MPHIRI-O-TEE SECONDAR	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	Teleki Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	Mmotong primary	Department of Education	LP	Sekhukhune	Fetakgomo	R 7 920	R 2 160	1
National School Nutrition	Makelepeng Sec School	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	MASHENGANI PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 17 280	5
Early Childhood Developme	Lehlabile Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
Early Childhood Developme	SEROKONAMA E.L.C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 6 000	1
Early Childhood Developme	RENEILWE	Department of Education	LP	Waterberg	Thabazimbi	R 39 840	R 19 920	2
Early Childhood Developme	Divhambele community crech	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 11 730	1
Early Childhood Developme	Divhani community creche	Department of Education	LP	Vhembe	Makhado	R 15 840	R 7 920	1
Early Childhood Developme	BAKONE CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MOKGAPANENG PRIMAR	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
Early Childhood Developme	Bright Mbhokota pre- school	Department of Education	LP	Vhembe	Makhado	R 15 240	R 11 730	1
Early Childhood Developme	Muswane Hluvukani creche	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 3 950	1
Early Childhood Developme	HLANGASI E.L.C	Department of Education	LP	Mopani	Greater Giyani	R 15 840	R 7 920	1
National School Nutrition	RASILA SCONDARY SCHO	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MAKHUSHANE L.P SCHOO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 12 960	3
National School Nutrition	REFILOE PRIMARY SCHO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 200	R 12 960	2
National School Nutrition	NTJI-MOTHAPO PRIMARY	Department of Education	LP	Capricorn	Polokwane	R 60 480	R 15 120	7
National School Nutrition	KULANI PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	Mariphu	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
Early Childhood Developme	KOPANONG CRECHE	Department of Education	LP	Waterberg	Modimolle	R 15 840	R 7 920	1
Early Childhood Developme	Luvhaivhai community creche	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 3 950	1
School Nutrition Programme	Magoni Secondary School	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MATHOMOMAYO SECNO	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	REHOLEGILE	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 34 560	R 8 640	4
National School Nutrition	Gogobole School	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Sukumani Kundani	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	Tshitangane Faranani commun	Department of Education	LP	Vhembe	Mutale	R 15 840	R 7 920	1
Early Childhood Developme	Motheo Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Developme	BELLEVUE DAY CARE	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	2
Early Childhood Developme	MOTLOO CRECHE	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	1
Early Childhood Developme	Hand of Blessing Day Care ce	Department of Education	LP	Vhembe	Thulamela	R 30 480	R 23 460	2
Early Childhood Developme	RAMODUMO PRE-SCHOO	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Developme	SEROFO CRECHE	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	1
Early Childhood Developme	MATHEKWANE DAY CAR	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	1
Early Childhood Developme	Mabitsele PreSchool	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
Early Childhood Developme	Tshakhumba pre- school	Department of Education	LP	Vhembe	Mutale	R 15 240	R 11 580	1
Early Childhood Developme	MAHODIELA PLACE OF C	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
National School Nutrition	MOKGERETLI SECONDAR	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
Early Childhood Developme	Phaswane	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
National School Nutrition	Ozias Davhana secondary sch	Department of Education	LP	Vhembe	Makhado	R 51 840	R 12 960	6
National School Nutrition	Tshikondeni	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	MBILWANA PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mukhwantheli Sec	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3

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National School Nutrition	Rambuda High	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Pharani primary shool	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	JR Tshikalange	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	Maijane Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	DENGA SECONDARY SCH	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	KGALATLUO HIGH SCHO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	PFUMELANI PRIMARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Thomo primary school	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 17 280	8
National School Nutrition	Kgahara JP School	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	Dolidoli primary school	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	AKANI HIGH SCHOOL	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Modisha Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Poo Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	TSHIFIFI PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshikiwani primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MASEBE	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Kokwane	Department of Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
National School Nutrition	FHETANI SECONDARY SC	Department of Education	LP	Vhembe	Mutale	R 25 920	R 6 480	3
National School Nutrition	KUTAMA SECONDARY SC	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	MANZEMBA PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	NDAENI J PRIMARY SCHO	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Mungomani Primary	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	NKANYANI PRIMARY SCH	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Hendrick Nthambeleni	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	MDANISI PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Khadzinge Secondary School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Muraga Primary School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	BANARENG PRIMART	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Tswenyane primary school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	LEOKENG SECONDARY S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Modiadie Sec	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Marhorhwani - Malali - High	Department of Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
National School Nutrition	LEOLO HIGH SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 34 560	R 8 640	4
National School Nutrition	DIKUBU PRIMARY SCHOO	Department of Education	LP	Waterberg	Mookgopong	R 77 760	R 19 440	8

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National School Nutrition	Maranikwe Primary	Department of Education	LP	Vhembe	Makhado	R 43 200	R 10 800	5
Early Childhood Developme	Steppingstone ECD Center	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 11 730	2
Early Childhood Developme	Bono community creche	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 11 580	1
National School Nutrition	Ludane Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	WATERVAL HIGH	Department of Education	LP	Vhembe	Makhado	R 25 920	R 12 960	3
National School Nutrition	CHARLES MARAKALLA	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MAROBA SECONDARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Mamogoasha primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	Maila Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MAKHANANI HIGHER PRI	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Fhatusani Muwaweni creche	Department of Education	LP	Vhembe	Makhado	R 15 240	R 7 770	1
National School Nutrition	Mahune Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Rekgonne primary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 4 320	2
National School Nutrition	MASETE PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MATHUME SECONDARY S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	DITHEKU PRIMARY SCHO	Department of Education	LP	Waterberg	Lephalale	R 43 200	R 10 800	5
National School Nutrition	Maope School	Department of Education	LP	Waterberg	Bela-Bela	R 60 480	R 15 120	7
National School Nutrition	SETSEKANA	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	3
National School Nutrition	MOTSATSI PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Tshipange primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	1
National School Nutrition	Sedzaphanda primary school	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Masethe Primary	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	MAANDAMAHULU PRIMA	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	NTSHUXI	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MUTSETWENI PRIMARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	SAMBANDOU PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 8 280	2
National School Nutrition	Manyii	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MUGEJWANI PRIMARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	TSHAMISEKA	Department of Education	LP	Mopani	Greater Letaba	R 8 640	R 4 320	1
Early Childhood Developme	nthatheni day care center	Department of Education	LP	Vhembe	Makhado	R 15 240	R 11 570	1
National School Nutrition	MOKGOSHI PRIMARY SCH	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MALEMA PRIMARY SCHO	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	JOHN MARUBINI	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshandama Primary	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Mangumane community crech	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 11 880	2
National School Nutrition	Shihlobyeni Primary School	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshivhuyuni primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	SERUTLE SECONDARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	MAKGAMATHU SEC SCH	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Rapoho primary school	Department of Education	LP	Capricorn	Molemole	R 43 200	R 10 800	5
National School Nutrition	MOKATI P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Rietkolk Primary School	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Katane primary	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
Early Childhood Developme	Reatlegile Day Care Centre	Department of Education	LP	Capricorn	Polokwane	R 15 840	R 7 920	1
School Nutrition Programme	TSHIKHUDINI PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	MAKOTOPONG	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Ramashilo Primary	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
School Nutrition Programme	SEKABATE PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 34 560	R 8 640	4
School Nutrition Programme	NONYANA	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Siloam Primary	Department of Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
Early Childhood Developme	Masibatsena Creche	Department of Education	LP	Capricorn	Polokwane	R 15 840	R 7 920	1
School Nutrition Programme	MOILANONG MATSEPE	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
School Nutrition Programme	BALLOON MANTJANA PRI	Department of Education	LP	Mopani	Maruleng	R 25 920	R 19 440	3
National School Nutrition	MOTHIBA	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
Early Childhood Developme	MANABE EARLY	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 7 920	2
Early Childhood Developme	LESEDI CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1
School Nutrition Programme	Seolwana Sec School	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
Early Childhood Developme	THABOMBEDI CRECHE	Department of Education	LP	Waterberg	Lephalale	R 15 840	R 3 960	1
National School Nutrition	Tibanefontein Primary	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Nong Modikwa	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Developme	Itsoseng Mogodi creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	2
School Nutrition Programme	Mathukana	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	LENARE SECONDARY	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
Early Childhood Developme	LETSHARA MOTLANA PR	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1
National School Nutrition	Sekeleka Secondary	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
Early Childhood Developme	Zwonaka day care center	Department of Education	LP	Vhembe	Makhado	R 15 240	R 7 770	1
School Nutrition Programme	LETLHOTLHONG PRIMAR	Department of Education	LP	Capricorn	Aganang	R 34 560	R 8 640	4
School Nutrition Programme	PELABELA PRIMARY	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Kgokwana secondary	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Masoka	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	BADIMONG P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Matiyani primari	Department of Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
Early Childhood Developme	Rethusegile Creche	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 7 920	1
National School Nutrition	Masetwaneng primary	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Malovhana seco	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	NKADIMENG PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	3
National School Nutrition	Teme P.School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	ITSHOMELENG	Department of Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
National School Nutrition	Tshitwa secondary	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Riverplaats primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	SEFATALADI PRIMARY	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	MMANTHE	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	BIKO PARK P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Tshadama sec school	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Shupeng	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
Early Childhood Developme	Biko park creche	Department of Education	LP	Capricorn	Aganang	R 15 840	R 7 920	1
National School Nutrition	KOROSO PRIMARY SCHO	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	NGWANAKWADI PRIMAR	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	PHUTAKWE SECONDARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Tswako	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	DIOPONG P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 51 840	R 12 960	6
School Nutrition Programme	LEKWALAKWALA PRIMA	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	MALOKANENG P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	4
School Nutrition Programme	SEKHUNG PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Fondwe Primary	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Mudunungu	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Monyaku Secondary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Malamate primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 34 560	R 8 640	3
National School Nutrition	GEORGE MASIBE	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	XIHLOVO P SCHOOL	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	RAMOTLHALE	Department of Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
National School Nutrition	Matuokwane	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MMAPHOTLA P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	BORUME PRIMARY	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Sehlomola primary	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Konoto Primary	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Makgobateh p school	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Mmaratha primari school	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
Early Childhood Developme	ITIRELENG PRE-SCHOOL	Department of Education	LP	Waterberg	Thabazimbi	R 24 000	R 6 000	1
National School Nutrition	Chumana	Department of Education	LP	Waterberg	Mogalakwena	R 51 840	R 12 960	4
National School Nutrition	MAGOZA SECONDARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 43 200	R 21 600	6
National School Nutrition	SEBONE PRIMARY SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 43 200	R 21 600	5
National School Nutrition	LETABA LANDGOOD PRI	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 4 320	1
National School Nutrition	RAKGOLOKWANA	Department of Education	LP	Mopani	Maruleng	R 43 200	R 10 800	5
National School Nutrition	SEHONWE PRIMARY SCH	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	PEMBELANI SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 12 960	3
National School Nutrition	LEBAKA PRIMARY SCHO	Department of Education	LP	Mopani	Greater Letaba	R 43 200	R 21 600	7
Early Childhood Developme	Shilela Creche	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 7 920	1
School Nutrition Programme	Masopha Secondary School	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
School Nutrition Programme	Mamokutupi Secondary	Department of Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	MALWANDLA	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
School Nutrition Programme	Leseding Primary School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 8 640	2
National School Nutrition	TINGHWAZI PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	DIPONE SEC SCHOOL	Department of Education	LP	Mopani	Maruleng	R 17 280	R 4 320	2
School Nutrition Programme	Baranuka Secondary School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 43 200	R 23 760	7
National School Nutrition	MOKWANE SECONDARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	DUMELA SECONDARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	SEKOLO	Department of Education	LP	Mopani	Maruleng	R 25 920	R 6 480	3
National School Nutrition	Bodiela	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Tshibalo	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	O.R Mabotja	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	GRYSAPPEL	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 4 320	1
Early Childhood Developme	Mamohlokwane	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
National School Nutrition	Ngakana	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Madumane	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	4
School Nutrition Programme	BABERWA	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	GOVANI PRIMARY SCHOO	Department of Education	LP	Mopani	Greater Giyani	R 43 200	R 10 800	5
National School Nutrition	Phagamang	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
Early Childhood Developme	New Destiny Day Care Centre	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 11 730	2
National School Nutrition	TIRHANI PRIMARY SCHO	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 12 960	4
National School Nutrition	NAMAKGALE PRIMARY S	Department of Education	LP	Mopani	Ba-Phalaborwa	R 43 200	R 32 400	5
National School Nutrition	RAMABU	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	2
Early Childhood Developme	Govhu Creche	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 7 770	1
School Nutrition Programme	Mahudu Sec School	Department of Education	LP	Mopani	Greater Letaba	R 34 560	R 17 280	4
National School Nutrition	Bakone	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Developme	Mohlakolane	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
National School Nutrition	SEPHUKUBJE	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
Early Childhood Developme	Mugwazeni Community Centr	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	5
National School Nutrition	BESSIE MAAKE	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	KHOPO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	4
National School Nutrition	ALBERT MABE PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	NKAMI SECONDARY	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 8 640	2
National School Nutrition	PHIRIKOLOBE	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
Early Childhood Developme	Makumeke creche	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 11 730	1
National School Nutrition	John-Molokomme	Department of Education	LP	Capricorn	Blouberg	R 43 200	R 10 800	5
National School Nutrition	Sealane Primary School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Botsholla	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	SCOTCH MABOKO SECON	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	Senwabarwana primary Schoo	Department of Education	LP	Capricorn	Blouberg	R 43 200	R 10 800	5
National School Nutrition	Dr M.J Madiba	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Maselekwane	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	2
National School Nutrition	Tlou	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	1
National School Nutrition	MAKOBO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	2
National School Nutrition	Kola Leboho	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Ramokgethi Secondary	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	FUYATHA PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 8 640	2
National School Nutrition	HONOKA COMBINED	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
Early Childhood Developme	MALEBO	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
National School Nutrition	KGWANA HIGH SCHOOL	Department of Education	LP	Mopani	Maruleng	R 43 200	R 10 800	5
National School Nutrition	LEFARA SECONDARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2

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National School Nutrition	PATRICK RAMAANO	Department of Education	LP	Vhembe	Makhado	R 69 120	R 17 280	8
School Nutrition Programme	Lekota senior secondary	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	SEDAN SECONDARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	Mogaputji High School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
Early Childhood Developme	Tshanzhe community creche	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 11 730	1
School Nutrition Programme	Maredi Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	KHOMISANI PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 43 200	R 10 800	5
National School Nutrition	MAALOBANE SECONDAR	Department of Education	LP	Mopani	Maruleng	R 25 920	R 19 440	3
Early Childhood Developme	Madatshitshicommunity crech	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 3 950	1
National School Nutrition	RAMOGOBE PRIMARY	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Charlie Rhangani Primary	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	SASEKANI HIGH SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	SHILUVANE PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	BORDEAUX PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	4
Early Childhood Developme	Runnymede Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	1
National School Nutrition	Tshiwelo primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	GOWE P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	RAMATSHAGALALA	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	Tiitsane Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
School Nutrition Programme	SELELO PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	MODIKWA SCHOOL	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Pfunekani primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	Lejampholo Community Crec	Department of Education	LP	Capricorn	Polokwane	R 15 840	R 7 920	1
National School Nutrition	Tshadzume primary school	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Mmeshi Lobethal Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	NGHEZIMANI	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Rasihvetshela primary	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	MANZEMBA P SCHOOL	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Luphai secondary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mbulaheni primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Julius econdary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	TUMAKGOLE SENIOR SEC	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Ramaligela	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Radikgomo Secondary School	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1

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National School Nutrition	MUKHUDWANA JUNIOR P	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Mmakgatsike P School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Mmaphadime S.School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	HLABANA PRIMARY SCH	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	MAMODIKELENG SECON	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	RANTOBENG SECONDAR	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
School Nutrition Programme	KAITSWE COMBINED	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
School Nutrition Programme	MOTHIBEDI COMBINED	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
School Nutrition Programme	NGWANASEALA SECOND	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Marei Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	LUTHULI PARK COMBINE	Department of Education	LP	Capricorn	Polokwane	R 51 840	R 12 960	6
National School Nutrition	LEKGOLWA PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	MAKALENG	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Monyesobodu Primary school	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	CERES PRIMARY	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	KGOROSHI PRIMARY	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Developme	Rehlahlilwe Pre School	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
National School Nutrition	MOSHIDI SECONDARY	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Developme	pholosho	Department of Education	LP	Capricorn	Polokwane	R 15 840	R 11 880	2
Early Childhood Developme	MOHLAJENG CRECHE	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Developme	Ithuteng Creche(IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 7 760	1
Early Childhood Developme	Muraleni Mutingati Communit	Department of Education	LP	Vhembe	Makhado	R 15 840	R 7 920	1
Early Childhood Developme	Tiyani D.C.C (IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 7 760	1
Early Childhood Developme	Lewedi Day Care Centre	Department of Education	LP	Waterberg	Modimolle	R 31 680	R 7 920	2
Early Childhood Developme	LESEDI PRE-SCHOOL	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
Early Childhood Developme	Mokgadi Creche & Pre School	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
Early Childhood Developme	FUNANANI Mahematshena (I	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	MPOFU COMMUNITY CRE	Department of Education	LP	Vhembe	Makhado	R 15 590	R 3 950	1
Early Childhood Developme	Manhlabeng	Department of Education	LP	Capricorn	Blouberg	R 31 680	R 15 840	2
Early Childhood Developme	Maboya	Department of Education	LP	Capricorn	Polokwane	R 15 840	R 11 880	2
Early Childhood Developme	William Mochemi	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
Early Childhood Developme	Lesegamatime Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
Early Childhood Developme	Manabe Early Learning center	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Developme	VHUFULI COMMUNITY C	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 7 920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	LIVHUWANI MASHUDU C	Department of Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
Early Childhood Developme	D.F MAHLABE CRECHE	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 7 620	1
Early Childhood Developme	Nwamakasani ELC	Department of Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
Early Childhood Developme	Phaahla Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
Early Childhood Developme	Molebogeng Pre-School	Department of Education	LP	Capricorn	Polokwane	R 15 840	R 7 920	1
Early Childhood Developme	Mapitsi Creche & Pre	Department of Education	LP	Capricorn	Polokwane	R 15 840	R 7 920	1
Early Childhood Developme	Iteng Ntagane Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
Early Childhood Developme	Ramosheu Pre-School (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 590	R 3 950	1
National School Nutrition	MOGOBELELA PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
Early Childhood Developme	Baphepeng creche (IG)	Department of Education	LP	Capricorn	Aganang	R 15 590	R 3 950	1
Early Childhood Developme	TLOU PILETJIE (IG)	Department of Education	LP	Capricorn	Aganang	R 15 590	R 3 950	1
National School Nutrition	SEPOBE PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Vusizi Primary	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	3
National School Nutrition	SEKGARI PRIMARY	Department of Education	LP	Waterberg	Mookgopong	R 8 640	R 2 160	1
National School Nutrition	Jacob Puka Primary	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MOROATHEBE PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Benson Shiviti Primary	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	MATLHARI HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 17 280	4
National School Nutrition	Mapela Junior Primary	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
School Nutrition Programme	MOKGOBA	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
Early Childhood Developme	Refihlile Creche (IG)	Department of Education	LP	Waterberg	Modimolle	R 15 590	R 3 950	1
National School Nutrition	Bydrift primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Mphone primary	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	SUPATSELA PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	SADU	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	LETAU	Department of Education	LP	Sekhukhune	Greater Tubatse	R 4 320	R 4 320	2
National School Nutrition	BASTERPAD	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Ratinke Primary	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Leshikishiki Secondary Schoo	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Mmakgomotshweu pri school	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	RATANANG SEC SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MUKHOMI	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	Dimakatso pre school	Department of Education	LP	Capricorn	Aganang	R 15 840	R 7 920	1
National School Nutrition	GIVEN MANGOLO	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Marole sec school	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Mosedi sec school	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	SEKATI PRIMARY	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	MAGATE LEOPE	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	Magoba Primary	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
School Nutrition Programme	MAIMELA PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 34 560	R 8 640	4
School Nutrition Programme	MPEBE	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	MMANTUTULE SEC SCHO	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	MMUTLANE SEC SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	TUMISHI P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	TIYANI	Department of Education	LP	Vhembe	Makhado	R 43 200	R 10 800	5
National School Nutrition	MAREDI	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	RAKUDUBANE PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Lekhureng Primary	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	RANTJIE PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Raphela	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MOLAMO	Department of Education	LP	Capricorn	Polokwane	R 51 840	R 12 960	6
National School Nutrition	MHEHO	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Thokampe	Department of Education	LP	Capricorn	Blouberg	R 34 560	R 8 640	4
National School Nutrition	Ramashia Secondary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	HUMULA	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Shikundu high	Department of Education	LP	Vhembe	Thulamela	R 43 200	R 10 800	5
School Nutrition Programme	MADIPOANE	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Molekane prim	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	MOKGABUDI PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 43 200	R 10 800	3
National School Nutrition	MAKGATO HIGH SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Malopeng	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	KOMAPE-MOLAPO	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Morwasethula primary	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	NKEKETLHALWA PRIMAR	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	THUTLANE PRIMARY SCH	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	KABELA SECONDARY	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	PHAHLAPHAHLA	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
School Nutrition Programme	MMATLOU	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1

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School Nutrition Programme	JACOB SEFAKO	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Napo primary	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Vongani P school	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	4
School Nutrition Programme	MOLALAHARE	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	MASEROLE	Department of Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
National School Nutrition	SHAKUNG SEC SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	MOHLOPING P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	NKGAKGAUTHA PRIMAR	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
School Nutrition Programme	MMAKGABO PRIMARY	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	MATUNTUNYANE	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	ONISMUS MOGAFAE	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Peter Hermans	Department of Education	LP	Capricorn	Molemole	R 17 280	R 2 160	2
National School Nutrition	REFILWE	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	Kgampi Primary School	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Shilungwa primary	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
Early Childhood Developme	Mosenyamahlo Creche and Pr	Department of Education	LP	Capricorn	Aganang	R 15 840	R 3 960	1
National School Nutrition	NTEBELELENG PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
Early Childhood Developme	Tikedi crech and pre school	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
National School Nutrition	MOGODI PRIMARY SCHO	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	MMAMOLOPE	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Madenathaga primary	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	SERUPA PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	MAPUSO P SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 34 560	R 8 640	4
School Nutrition Programme	MABOKELELE	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Ntsodi-Bambo	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Developme	Mpho Creche	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	1
School Nutrition Programme	BAKOPA PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
Early Childhood Developme	Makgake(IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 590	R 7 760	1
Early Childhood Developme	Maseboko (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
School Nutrition Programme	KGWEKGWE H SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 43 200	R 21 600	4
School Nutrition Programme	BOKE HIGH	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 17 280	4
Early Childhood Developme	Mantuba Day Care (IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 590	R 11 570	1
Early Childhood Developme	Mokititi Day Care(IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 11 570	1
Early Childhood Developme	GOVHU CRECHE (IG)	Department of Education	LP	Vhembe	Thulamela	R 30 480	R 15 530	2

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National School Nutrition	Lukhaimane primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	HAPPY ANGELS (IG)	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 590	R 11 570	1
Early Childhood Developme	Emahnadis Day care center(IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 31 180	R 23 140	2
Early Childhood Developme	Korobela PreSchool (IG)	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 590	R 11 570	1
Early Childhood Developme	Thabombeki (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 590	R 15 380	2
National School Nutrition	Tsakani Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Rhandzalele (IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 46 770	R 27 090	3
Early Childhood Developme	Magoma (IG)	Department of Education	LP	Capricorn	Aganang	R 15 590	R 11 720	1
Early Childhood Developme	SEAGE MANAGA PRES-SC	Department of Education	LP	Capricorn	Aganang	R 15 840	R 7 920	1
Early Childhood Developme	DZIVHULUWANI COMMU	Department of Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
Early Childhood Developme	MJ Mahasha Day Care (IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 590	R 11 570	1
Early Childhood Developme	Tshirenzeni Community Crec	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 11 570	1
Early Childhood Developme	kgoboki (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 11 570	1
National School Nutrition	Manyunyu Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Mahwahwa High School	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	Matome-Modika	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	Mapitlula Primary school	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	Scholz Primary School	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
Early Childhood Developme	BRUSTER COMMUNITY C	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	BOITUMELO (IG)	Department of Education	LP	Waterberg	Bela-Bela	R 46 770	R 27 090	5
Early Childhood Developme	MAANGANI COMMUNITY	Department of Education	LP	Vhembe	Makhado	R 15 240	R 11 570	1
Early Childhood Developme	RATANANG MOKGOPHON	Department of Education	LP	Waterberg	Mookgopong	R 15 590	R 11 570	3
Early Childhood Developme	Setlogolo sa Bathokwa Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 590	R 11 570	1
National School Nutrition	Mmankopana Primary	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Kgapane Secondary	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	MOTSEKETLA PRIMARY S	Department of Education	LP	Mopani	Greater Letaba	R 34 560	R 8 640	4
National School Nutrition	MAUPA PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	Mahlasetsana (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 11 570	1
National School Nutrition	Tshedza comprehensive prima	Department of Education	LP	Vhembe	Thulamela	R 51 840	R 12 960	6
Early Childhood Developme	MASHAVEHELA VYEBOO	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
National School Nutrition	Govhu secondary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Murunwa community pre scho	Department of Education	LP	Vhembe	Makhado	R 15 590	R 3 950	1
National School Nutrition	Maroba Secondary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Nndwammbi primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2

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National School Nutrition	Nweli primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MADADZHE SECONDARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Fhatuwani secondary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mapate Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	LUAMBO SECONDARY SC	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	RADZAMBO SEC SCHOOL	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Khupukani	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	PELANGWE PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Hlogotlou primary school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	2
National School Nutrition	Kwano Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	Tiyiselani primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	KLIPSPRUIT	Department of Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	Mothasedi	Department of Education	LP	Waterberg	Lephalale	R 34 560	R 8 640	4
National School Nutrition	Malema Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Frans Rasimphi Secondary Sc	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	SENDEDZA PRIMARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	PFUKONI PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 4 320	1
National School Nutrition	Mahunguhwi	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Malamangwa primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Dzwerani Primary	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	2
-Not part of a programme-	Gonono D.C.C	Department of Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
National School Nutrition	VULANI PRIMARY SCHOO	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshamakwatini	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Dzindi Primary School	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Zwavhumbwa	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Tshifhatani Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Moshabi	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	LEAGATHOKO SECONDA	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	MAKWALE P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Phafane Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	LUPEDZE PRIMARY SCHO	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	Kentshitsuwe (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 11 570	1
National School Nutrition	Radibaki	Department of Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	KHATSO HIGH SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4

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National School Nutrition	Tshitangule Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshipise Primary School	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	MANKELE PRIMARY SCH	Department of Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	TLHARAUMA PRIMARY S	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	SUMBANA SEC SCHOOL	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	BODUMA PRIMARY SCHO	Department of Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
Early Childhood Developme	Nditama Creche IG (Vhembe)	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 11 570	1
National School Nutrition	MAKUMEKE PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Dihlopaneng	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
Early Childhood Developme	THE LIVING KIDS COMM	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 7 760	1
Early Childhood Developme	THARIANGWANA (IG)	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 46 770	R 23 280	3
Early Childhood Developme	SHANDUKA DAY CARE C	Department of Education	LP	Vhembe	Musina	R 31 680	R 19 470	3
Early Childhood Developme	Nkateko DCC (IG)	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
National School Nutrition	Rampo sec	Department of Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
National School Nutrition	Ramela school	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Modubatse High	Department of Education	LP	Mopani	Greater Letaba	R 69 120	R 17 280	8
National School Nutrition	Mukovhabale Primary	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
Early Childhood Developme	Katlegong Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
National School Nutrition	NGWAKO PRIMARY SCHO	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 21	1
Early Childhood Developme	Masungulo Day care center	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 590	R 7 920	1
Early Childhood Developme	Ntwanano Educare Centre	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	1
Early Childhood Developme	Marulaneng pre school	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 7 760	1
Early Childhood Developme	Tshanduko community creche	Department of Education	LP	Vhembe	Makhado	R 30 480	R 15 520	2
Early Childhood Developme	MOUMO CRECHE (IG)	Department of Education	LP	Mopani	Maruleng	R 15 240	R 7 760	1
Early Childhood Developme	ntsae day care	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 7 760	1
National School Nutrition	DITLALEMESO SEC SCHO	Department of Education	LP	Capricorn	Polokwane	R 43 200	R 8 640	5
National School Nutrition	THOKE PRIMARY	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 8 640	R 2 160	1
Early Childhood Developme	Rakanang Mookgophong crec	Department of Education	LP	Waterberg	Mookgopong	R 15 240	R 3 810	1
National School Nutrition	Mookotsi primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	Moisele primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 2 160	2
National School Nutrition	Thifhuriwi Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Namudi SEC	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	Ngwanamoshi Secondary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	THOBELA PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 43 200	R 10 800	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Madipadi (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 590	R 11 570	1
National School Nutrition	MAHLO PRIMARY SCHOO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
Early Childhood Developme	Sekutwana (IG)	Department of Education	LP	Capricorn	Polokwane	R 31 180	R 23 140	2
National School Nutrition	DEESIDE COMBINED SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	MADIMBO COMMUNITY C	Department of Education	LP	Vhembe	Mutale	R 15 590	R 11 570	1
Early Childhood Developme	MASIWANE II COMMUNIT	Department of Education	LP	Vhembe	Mutale	R 15 590	R 11 570	1
Early Childhood Developme	Brilliance (IG)	Department of Education	LP	Vhembe	Thulamela	R 30 480	R 23 140	2
Early Childhood Developme	Nsavulani creche(IG)	Department of Education	LP	Mopani	Greater Giyani	R 15 240	R 11 570	2
Early Childhood Developme	Love Little Star Creche	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Matiyani Pfukani (IG)	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 7 760	1
Early Childhood Developme	SHIRLEY PRE-SCHOOL (IG	Department of Education	LP	Vhembe	Makhado	R 30 480	R 15 390	2
Early Childhood Developme	Kamela Raphela(IG)	Department of Education	LP	Capricorn	Polokwane	R 31 180	R 23 140	2
Early Childhood Developme	Pekeneng (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 11 570	1
Early Childhood Developme	Nape a Moraswi (IG)	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 590	R 11 570	1
Early Childhood Developme	Baloi (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 590	R 15 520	1
Early Childhood Developme	Modipadi(IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 590	R 7 760	1
Early Childhood Developme	Mashosho Creche(IG)	Department of Education	LP	Mopani	Maruleng	R 15 590	R 11 570	1
Early Childhood Developme	Moumo Creche(IG)	Department of Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
National School Nutrition	Morutsi Primary school	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 17 280	4
Early Childhood Developme	Mashirane creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
Early Childhood Developme	O.K Manamela (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 3 810	1
Early Childhood Developme	Mponegele PreSchool	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Developme	Mvelelo Day Care Centre IG (	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 11 570	1
Early Childhood Developme	Mmakobe (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 590	R 11 570	1
Early Childhood Developme	Madintsi day care(IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 590	R 7 760	1
Early Childhood Developme	Ceres IG CAP	Department of Education	LP	Capricorn	Aganang	R 31 180	R 23 140	2
Early Childhood Developme	Bokanka(IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 11 570	1
Early Childhood Developme	Ngwako Mathekgu Educare ce	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 11 570	1
Early Childhood Developme	Molokwane creche (IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 590	R 11 570	1
Early Childhood Developme	Fanang Diatla (IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 31 180	R 23 140	2
Early Childhood Developme	Batau (IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 11 570	1
National School Nutrition	Khekutini Primary	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
Early Childhood Developme	Rethabile (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 3 810	1
Early Childhood Developme	Maropeng (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 590	R 11 570	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Malawane pre school(ig)	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 590	R 11 570	1
Early Childhood Developme	Ikageng (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 590	R 11 570	1
National School Nutrition	Sara Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Developme	REVELATION DAY C ARE	Department of Education	LP	Vhembe	Makhado	R 30 480	R 18 524	2
Early Childhood Developme	RAKGADI (IG)	Department of Education	LP	Waterberg	Bela-Bela	R 15 240	R 3 810	1
Early Childhood Developme	Alliance (IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 590	R 11 570	1
National School Nutrition	MAGULUVHE PRIMARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Kopjane School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Klaas Mothapo School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Mathabe Primary School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Mashigoana Primary School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 43 200	R 10 800	5
National School Nutrition	Masungi	Department of Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
School Nutrition Programme	Langutani	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	ELIZABETH KE KAE CREC	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	2
National School Nutrition	MAIMANE HIGH	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	MAHEKGWE PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	TSHIDZIVHE PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MUDIKHOMU SCHOOL	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	TIYISELANI DAY CARE	Department of Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
Early Childhood Developme	Chupja Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 31 680	R 15 840	2
Early Childhood Developme	Khudu Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 840	R 7 920	1
National School Nutrition	BAROKA SECONDARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MATLADI HIGH	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 43 200	R 10 800	5
National School Nutrition	Mkweatle	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	MABUNDA PRIMARY SCH	Department of Education	LP	Mopani	Greater Giyani	R 16 920	R 4 320	2
National School Nutrition	Makopole 2 Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 34 560	R 8 640	4
National School Nutrition	Babinatlou Primary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 4 320	2
National School Nutrition	NTLAISHENG PRIMARY S	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MAHUMANI HIGH SCHOO	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	Mphaaneng Primary school	Department of Education	LP	Sekhukhune	Fetakgomo	R 8 640	R 2 160	1
National School Nutrition	NORTHAMPTON PRIMAR	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 12 960	5
National School Nutrition	TSHWATLHAKGE PRIMAR	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	RATSEKE PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	3
National School Nutrition	Matlala Primary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 4 320	2

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National School Nutrition	Masha Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 43 200	R 10 800	5
National School Nutrition	Ledingwe Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MAKGOPHENG P SCHOOL	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Dikobe - Molaba Secondary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	NYAVANA PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	4
Early Childhood Developme	LEOLO CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	1
National School Nutrition	Mafene Primary School	Department of Education	LP	Sekhukhune	Fetakgomo	R 8 640	R 2 160	1
National School Nutrition	BOETSE	Department of Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
Early Childhood Developme	ITIRELENG CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 960	1
Early Childhood Developme	Vonani Hlulani pre-school	Department of Education	LP	Vhembe	Makhado	R 15 590	R 3 950	1
Early Childhood Developme	MASEBOKO PRE-SCHOOL	Department of Education	LP	Waterberg	Lephalale	R 15 840	R 7 920	1
Early Childhood Developme	WILLIAM MAPITSO PRE-S	Department of Education	LP	Waterberg	Lephalale	R 15 590	R 3 950	1
Early Childhood Developme	Dzivhuluwani community crec	Department of Education	LP	Vhembe	Makhado	R 15 240	R 7 770	2
Early Childhood Developme	MMAMINA	Department of Education	LP	Waterberg	Lephalale	R 15 840	R 7 920	1
Early Childhood Developme	SEGOPANE CRECHE	Department of Education	LP	Mopani	Maruleng	R 15 840	R 3 960	1
National School Nutrition	SAMSON SHIVITI PRIMAR	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 17 280	5
Early Childhood Developme	TINTLHARI EARLY LEAR	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 7 920	1
School Nutrition Programme	Mohlaume secondary	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	Baphutheng	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Makoko	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	OOGHOEK	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 19 440	4
National School Nutrition	MASHOORO	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 25 920	4
National School Nutrition	Liphakha Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	NTSAKO CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	2
Early Childhood Developme	Phafogang Day Care	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 7 920	1
Early Childhood Developme	MAPHUTHA DAY CARE	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	1
Early Childhood Developme	LETAGO CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 31 680	R 11 880	2
Early Childhood Developme	SEFOMOLO DAY CARE	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	1
Early Childhood Developme	MOLOGADI CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 31 680	R 15 840	2
Early Childhood Developme	ITHUTENG DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	1
Early Childhood Developme	Mbahela community creche	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 3 950	1
Early Childhood Developme	Nzumbululo community crech	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 11 730	1
Early Childhood Developme	MAMOKGONA EDUCARE	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Developme	ISMAIL R. MOTSHABI CRE	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1

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Early Childhood Developme	RABOHALE PRESCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 31 680	R 11 880	2
Early Childhood Developme	THABANG DAY CARE CRE	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Developme	Pfunekani Day care center	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 11 580	1
Early Childhood Developme	MATSHOKWANE DAY CA	Department of Education	LP	Mopani	Ba-Phalaborwa	R 31 680	R 11 880	2
Early Childhood Developme	THARI YA SETSHABA CRE	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1
Early Childhood Developme	NTSWE TSHIPI	Department of Education	LP	Waterberg	Thabazimbi	R 15 840	R 3 960	1
National School Nutrition	SWIKE PRIMARY SCHOOL	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 2 160	2
Early Childhood Developme	Maramanazi community crech	Department of Education	LP	Vhembe	Mutale	R 15 240	R 11 580	1
National School Nutrition	NJHINGHA PRIMARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Lekgolo	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	Bonwa-udi primary	Department of Education	LP	Vhembe	Musina	R 43 200	R 10 800	5
Early Childhood Developme	Livhuwani Mashudu creche	Department of Education	LP	Vhembe	Makhado	R 15 840	R 7 770	1
National School Nutrition	Pezunga Secondary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 4 320	2
National School Nutrition	Gareagopola Primary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 8 640	R 2 160	1
National School Nutrition	MOHLODI SECONDARY S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Mapatjakeng primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	MADATSHITSHI PRIMARY	Department of Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	SIAMBE	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	David Mutshinyalo	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MZIMHLOPHE PRIMARY S	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
Early Childhood Developme	Faranani community creche	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 7 760	1
National School Nutrition	PHASWANA SECONDARY	Department of Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
School Nutrition Programme	Serema Secondary school	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	SEKALE PRIMARY SCHOO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Mmammati primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	KGAKGATHU SECONDAR	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Lekgorong primary school	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Kharivha Primary School	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Masereni Secondary school	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Lukau primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	Guyuni Primary School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MUENGEDZI SCHOOL	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Luswinzhe Secondary School	Department of Education	LP	Vhembe	Makhado	R 8 640	R 4 320	1
School Nutrition Programme	George Langa Secondary	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2

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National School Nutrition	Tshiendeulu Primary School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Jubana Secondary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
School Nutrition Programme	Kgaganoko Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	KGAPHOKA MATLALA SC	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	LUHENI PRIMARY SCHOO	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Matanda Primary School	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	KHAPAKHAPA PRIMARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Ketlane Junior Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	TSHEBEDI	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Matailane Secondary	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 4 320	2
National School Nutrition	Mashung Primary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 23 760	R 6 480	2
National School Nutrition	Ndendeka secondary school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Sengange Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	MORULANA PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	THABA DIPHIRI PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Selatole Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	Maragane	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	MOGOSHADI SECONDAR	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Makalakanye primary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 23 760	R 6 480	3
National School Nutrition	Leriana secondary school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 4 320	2
National School Nutrition	Maila2 Primary School	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 840	R 4 320	2
National School Nutrition	MOLOKE COMBINED SCH	Department of Education	LP	Sekhukhune	Fetakgomo	R 55 440	R 15 120	7
National School Nutrition	Mohlarekoma Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Dimo Secondary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	Dewagendrift Combined	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	2
National School Nutrition	Rathoke Primary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 23 760	R 6 480	3
National School Nutrition	RAMABULANA	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	Tikedzani day care center	Department of Education	LP	Vhembe	Makhado	R 31 680	R 7 920	2
National School Nutrition	Leleni p School	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	XIBUKULANA HIGH SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	Ndindani-Hlomela High Scho	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	MMAMARAMA HIGH SCH	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	More O Moso	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 25 920	R 6 480	3
National School Nutrition	MAFETATSUBELA PRIMA	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2

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National School Nutrition	Diphala Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	THABONG P SCHOOL	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 34 560	R 8 640	4
Early Childhood Developme	Vision of wisdom community	Department of Education	LP	Vhembe	Mutale	R 15 840	R 11 580	1
National School Nutrition	Dikgageng Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Maebele Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 43 200	R 10 800	5
National School Nutrition	Langanani Primary School	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tsharotha primary school	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Malekane Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	KATEKANI PRIMARY SCH	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	LEWALEMOLOMO SECON	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
Early Childhood Developme	Segabeng Bogatlatladi	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 840	R 7 920	1
Early Childhood Developme	REFIHLILE	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Developme	Fountain of Love Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 7 920	1
School Nutrition Programme	Masealama	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
Early Childhood Developme	W.N MTEBULE CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 11 880	2
School Nutrition Programme	Alf Makaleng	Department of Education	LP	Capricorn	Polokwane	R 51 840	R 12 960	6
School Nutrition Programme	Mashupye Tladi Primary	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MATOLO KHALO P SCHO	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Mamehlabe Secondary	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Ramalapa Primary	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Developme	TSWEPALEPE CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 770	2
National School Nutrition	Mmaphekgo Primary	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
Early Childhood Developme	M.J KEKAE	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 3 950	1
Early Childhood Developme	TSHEDZA CARE CENTER	Department of Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
National School Nutrition	Molemole Junior Primary	Department of Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
School Nutrition Programme	MALEBALONG PRIMARY	Department of Education	LP	Mopani	Maruleng	R 25 920	R 19 620	3
Early Childhood Developme	Kgopotso Pre	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 47 520	R 23 760	3
National School Nutrition	MOGOBOYA PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Tshivhenga Community	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 11 570	1
National School Nutrition	MMAPHAI PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 51 840	R 12 960	6
National School Nutrition	Nare Mohlalerwa	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	RASELAELO	Department of Education	LP	Capricorn	Molemole	R 8 640	R 2 160	1
National School Nutrition	RANKAGELE PRIMARY SC	Department of Education	LP	Mopani	Maruleng	R 17 280	R 12 960	2
Early Childhood Developme	Matenzhe pre school	Department of Education	LP	Vhembe	Mutale	R 15 240	R 11 730	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Doasho	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Rantshu	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Hwibi Primary	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	ZAMANI PRIMARY SCHO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 8 640	R 6 480	1
School Nutrition Programme	Mashavela	Department of Education	LP	Mopani	Ba-Phalaborwa	R 43 200	R 23 760	7
National School Nutrition	MASHISHIMALE PRIMAR	Department of Education	LP	Mopani	Ba-Phalaborwa	R 34 560	R 17 280	5
School Nutrition Programme	Mahlanhle Primary School	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
Early Childhood Developme	Pheladi-A-Phogole Pre-School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 7 920	1
Early Childhood Developme	Hlahlana Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 7 920	1
National School Nutrition	Alldays	Department of Education	LP	Capricorn	Blouberg	R 34 560	R 8 640	4
National School Nutrition	DUMAZI HIGH SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 12 960	4
National School Nutrition	MANKOPODI PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 8 640	R 2 160	1
National School Nutrition	Mawela primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mashamba primary	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Mmakadikwe P School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MAPALA PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	BOKWIDI PRIMARY SCHO	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	SEPHUTHI SECONDARY	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
School Nutrition Programme	MMASEHLONG	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Sefufule prim	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MAHWIBITSWANE	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	MOHLAKENG	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Mmakubu Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
School Nutrition Programme	MONXWANENG/NKGELE	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Lefatane Primary	Department of Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	BOIKETLO P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Botlokwa H.P	Department of Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
School Nutrition Programme	PIENAARSRIVIER	Department of Education	LP	Waterberg	Bela-Bela	R 17 280	R 4 320	2
National School Nutrition	GINGIRIKANI	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	RAMOTSHABI SECONDAR	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	SEBOKELA	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	KGOKODIBENG SEC SCHO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	TORONTO P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 69 120	R 17 280	8
National School Nutrition	RISANA	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Moshibudi Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 6 480	2
National School Nutrition	Moshokoa Secondary	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Mpelegeng Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	BAKWENA II SECONDARY	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	LETHABA SEC SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	ROOTSE P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	MPHAGE	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Mokumuru primary school	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Thamagane primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	RAWESHI PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	SHIPUNGU SECONDARY S	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MAKOFANE	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
School Sport Massification	Nthabiseng secondary school	Department of Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
School Nutrition Programme	Boshego High	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
Early Childhood Developme	Hanyani Day care center	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 3 950	1
National School Nutrition	Madikana Primary School	Department of Education	LP	Capricorn	Molemole	R 8 640	R 2 160	1
School Nutrition Programme	Mapale	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Sekuruwe	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
Early Childhood Developme	Ngwanamaepa	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 7 920	1
National School Nutrition	PHUTI-MAKIBELO PRIMA	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	NAMATSABO PRIMARY S	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 12 960	6
School Nutrition Programme	Rasema Sec Sechool	Department of Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
Early Childhood Developme	LERAPAME CRECHE	Department of Education	LP	Mopani	Maruleng	R 15 590	R 3 950	1
Early Childhood Developme	ST Jude Children Centre	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 7 770	1
Early Childhood Developme	RETHUSEGILE CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	1
Early Childhood Developme	XALAMUKANI DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	1
National School Nutrition	MORUTWA	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MONKGAKISHA PRIMARY	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	Mokomene	Department of Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
National School Nutrition	Morongwa	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	George Moragula	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Ramarula	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Maune	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Raseasala Primary	Department of Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3

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National School Nutrition	PULANE	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	2
National School Nutrition	Kgoke	Department of Education	LP	Capricorn	Aganang	R 25 920	R 6 480	3
National School Nutrition	MAPANGULA	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MAFOLOFOLO	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	PHADI PRIMARY SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	MAFUTSANE SECONDAR	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	2
National School Nutrition	Mokidiane -Moruthu	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Maowaneng	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	MOOKGO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	2
National School Nutrition	LIANAS	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 4 320	1
National School Nutrition	RABATSWANA	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 17 280	3
National School Nutrition	RAMAKANYANE SEC SCH	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Masekwane	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 6 480	1
National School Nutrition	THUBISANE PRIMARY SC	Department of Education	LP	Mopani	Maruleng	R 17 280	R 12 960	2
National School Nutrition	HUDSON NTSANWISI SENI	Department of Education	LP	Mopani	Greater Tzaneen	R 51 840	R 25 920	6
National School Nutrition	MARIVENI PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	XIVODZE	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Developme	Mahematshena Funanani Com	Department of Education	LP	Vhembe	Makhado	R 15 590	R 7 760	1
National School Nutrition	MAFARANA	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 4 320	1
School Nutrition Programme	Majeje High School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 51 840	R 25 920	6
Early Childhood Developme	Matolo Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
National School Nutrition	Mankgakgatla	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	TJALATJALA	Department of Education	LP	Mopani	Maruleng	R 25 920	R 19 440	4
National School Nutrition	RAMATIMANA	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	DIPHUTI PRIMARY SCHO	Department of Education	LP	Mopani	Maruleng	R 25 920	R 6 480	3
National School Nutrition	TIMANGENI PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Developme	Lwathudwa community creche	Department of Education	LP	Vhembe	Mutale	R 15 590	R 11 570	1
National School Nutrition	Matalane Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	TOTWANA PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Developme	SLOVO PARK	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 7 920	1
School Nutrition Programme	Ntshuxeko	Department of Education	LP	Mopani	Ba-Phalaborwa	R 51 840	R 25 920	6
Early Childhood Developme	Phafogang Batau	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 7 920	1
National School Nutrition	NOBLEHOEK HIGH SCHO	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MATSIKINYANE	Department of Education	LP	Mopani	Maruleng	R 17 280	R 4 320	1

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National School Nutrition	MOLALANA	Department of Education	LP	Mopani	Maruleng	R 17 280	R 4 320	2
National School Nutrition	GIDELA	Department of Education	LP	Mopani	Greater Letaba	R 8 640	R 2 160	1
School Nutrition Programme	Bolobedu Primary School	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	BOKGAKGA HIGH SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 17 280	4
National School Nutrition	KHEODI HIGH SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 12 960	6
National School Nutrition	KHUIJWANA	Department of Education	LP	Mopani	Greater Tzaneen	R 43 200	R 32 400	5
National School Nutrition	SEKGOSESE SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 43 200	R 15 120	5
National School Nutrition	TOURS PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	PHEPENE PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	3
National School Nutrition	Iepelle primary school	Department of Education	LP	Mopani	Maruleng	R 25 920	R 6 480	3
National School Nutrition	KOBIJANAME	Department of Education	LP	Mopani	Maruleng	R 25 920	R 6 480	3
National School Nutrition	MPHUMA SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 34 560	R 17 280	4
Early Childhood Developme	Matombotswuka pre primary	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 11 570	1
National School Nutrition	MOKUTU SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	NTSHITSHIMALE PRIMAR	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
Early Childhood Developme	Tirhamaartjie pre school(Ig)	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 590	R 7 760	1
National School Nutrition	MAHLAHLE PRIMARY SC	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MASENYETJE PRIMARY S	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	TOVHOWANI PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	KOPJENG PRIMARY SCHO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Manenzhe Primary	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	MASEDI PRIMARY SCHOO	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
School Nutrition Programme	ABRAHAM SEROTE	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 43 200	R 10 800	5
National School Nutrition	Matshena primary	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Mohloutwane Secondary	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Makeketela Primary	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Sedibeng Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Mphele-A-Mphele sec	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Seopo secondary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
Early Childhood Developme	THUSANG CRECHE	Department of Education	LP	Waterberg	Mookgopong	R 30 480	R 15 540	3
National School Nutrition	B.Mkhabele Secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	MASETHE COMMUNITY C	Department of Education	LP	Vhembe	Makhado	R 15 590	R 11 570	2
Early Childhood Developme	LEBOGANG CRECHE (IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 590	R 11 570	1
Early Childhood Developme	MASETHWA (IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 3 810	1

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Early Childhood Developme	EL-ELYON care centre	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
Early Childhood Developme	MASEKE Kulani Day Care C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 7 920	1
Early Childhood Developme	Mpudule	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
Early Childhood Developme	Moshalane	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
Early Childhood Developme	Charis Vision Centre	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Developme	Mfunano Cornety Day Care C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 7 760	1
Early Childhood Developme	Thusegang Educare Centre	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
Early Childhood Developme	Tabenacle E Centre	Department of Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
Early Childhood Developme	Farisani Ishikhudini Communi	Department of Education	LP	Vhembe	Mutale	R 15 590	R 7 770	1
Early Childhood Developme	Empilweni Pre School	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 7 920	1
Early Childhood Developme	SEKHOTLE DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	1
Early Childhood Developme	NHLALALA EDUCARE (IG)	Department of Education	LP	Mopani	Greater Giyani	R 15 590	R 7 760	1
National School Nutrition	ONGEDACHT SECONDAR	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Ngwanatheko	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 10 440	4
Early Childhood Developme	LEHLABELA-PELE PRE SC	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 7 760	1
Early Childhood Developme	Vuvha Bele Pre School	Department of Education	LP	Vhembe	Mutale	R 15 240	R 11 730	1
Early Childhood Developme	Manepa Day care centre(IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 590	R 11 570	1
Early Childhood Developme	MANTSI CRECHE IG MOP	Department of Education	LP	Mopani	Greater Letaba	R 15 590	R 11 570	1
Early Childhood Developme	Legadima(IG)	Department of Education	LP	Mopani	Maruleng	R 15 240	R 11 570	1
Early Childhood Developme	Motetema Crech (IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 590	R 11 580	1
Early Childhood Developme	Maribishi(IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 11 570	1
Early Childhood Developme	Hapiness pre school (IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
National School Nutrition	TSHIVHONGWENI PRIMA	Department of Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
Early Childhood Developme	Matleke(IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 11 570	1
Early Childhood Developme	NHOMBELANI COMMUNI	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Mabila Community creche	Department of Education	LP	Vhembe	Mutale	R 15 240	R 11 730	1
Early Childhood Developme	JR MOCHEKO (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Developme	Hlokomelo (IG)	Department of Education	LP	Waterberg	Lephalale	R 31 180	R 23 140	2
Early Childhood Developme	vuyani (ig)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 590	R 15 380	3
Early Childhood Developme	Jabulani day care center(ig)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
National School Nutrition	Khomela Primary School	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
Early Childhood Developme	Sefe PreSchool (IG)	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 240	R 7 620	1
National School Nutrition	Mamoshia Primary	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Tshinetise Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Setlopong Primary School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	Ditlhakaneng Primary	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Moring Primary School	Department of Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
National School Nutrition	DIPUWE PRIMARY SCHOO	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Tshamavhudzi p school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	UMPULUSA DAY CARE CE	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
National School Nutrition	Khureng Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
Early Childhood Developme	Thuto (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 7 620	1
Early Childhood Developme	HAPPINESS PRE SCHOOL (	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 31 180	R 15 520	2
National School Nutrition	MAKGOKA HIGH	Department of Education	LP	Capricorn	Polokwane	R 129 600	R 32 400	15
National School Nutrition	MUNNIK PRIMARY SCHO	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	Letlabile (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
Early Childhood Developme	Legomela (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 590	R 11 570	1
Early Childhood Developme	Mmamina creche (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 590	R 15 380	2
Early Childhood Developme	Ben Muyexe ELC	Department of Education	LP	Mopani	Greater Giyani	R 47 520	R 23 760	3
National School Nutrition	MAPALEDI PRIMARY SCH	Department of Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	SEGOBOKO	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
School Nutrition Programme	SERADITOLA	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	PHISHEGO PRIMARY	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
School Nutrition Programme	PHUTIKWENA COMBINED	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 51 840	R 12 960	5
School Nutrition Programme	TSHEBELA HIGH	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	NARE SEC SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
National School Nutrition	KGOMOSHIKWENA PRI	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Muhuyuwathomba School	Department of Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
School Nutrition Programme	MATHINTHA	Department of Education	LP	Waterberg	Bela-Bela	R 8 640	R 2 160	1
National School Nutrition	Motlishi sec	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	BATHOKWA	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MAPITIKAMA PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
School Nutrition Programme	RASEBILU PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
National School Nutrition	NXANGUYINTSWA	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MAGONA	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	Selae day care center(ig)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
National School Nutrition	DEELKRAAL	Department of Education	LP	Capricorn	Molemole	R 8 640	R 2 160	1
National School Nutrition	MOSHIRA	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MAPHUTHE PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Moreleba-Kganyago	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	NOKO	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	NONG-THOKOA PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Machikiri primary	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	RABASOTHO PRIMARY SC	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Seiphi Secondary	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	SEGOLE PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Seoka primary	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	OR TAMBO SECONDARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
School Nutrition Programme	LEHAIWA	Department of Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
School Nutrition Programme	MORUPAHALE	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	BANTWANE	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
School Nutrition Programme	RAHLAGANE PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	MPHOGO P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	Edzisani Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MAKOPA	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
Early Childhood Developme	Tsundzukani Day Care Centre	Department of Education	LP	Mopani	Greater Giyani	R 15 840	R 7 920	1
National School Nutrition	MAGABANENG	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	KGWATLHELE PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	MOKOPANE SOUTH PRIM	Department of Education	LP	Waterberg	Mogalakwena	R 43 200	R 10 800	5
National School Nutrition	Alfred Masibe Primary	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	NALA SECONDARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Tingitsi Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Tshanowa primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Giva-Mahlathi High	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	PHAALA PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 34 560	R 8 640	4
Early Childhood Developme	Mabulana Educare	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Developme	Checkers creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 840	R 7 920	1
Early Childhood Developme	BEUSTER COMMUNITY C	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Phaweni Day Care Centre	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 7 920	1
Early Childhood Developme	KWAAIDRAAI PRESCHOO	Department of Education	LP	Vhembe	Makhado	R 15 590	R 15 520	2
Early Childhood Developme	MDABULA SUCESS DAY C	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 7 760	1
National School Nutrition	Tshovani Primary	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Mohlajeng Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
National School Nutrition	Lotavha	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
Early Childhood Developme	Mampepu Creche	Department of Education	LP	Capricorn	Aganang	R 15 840	R 7 920	1
Early Childhood Developme	Kopano Creche & Pre School	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
Early Childhood Developme	Mashilo Day Care Centre	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
Early Childhood Developme	Mphahlele Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
Early Childhood Developme	Matjeketlane Pre School	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
Early Childhood Developme	Ditlou Day Care	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Developme	Ramolwetjie Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
National School Nutrition	BADSELOOP PRIMARY SC	Department of Education	LP	Waterberg	Mookgopong	R 8 640	R 2 160	1
Early Childhood Developme	Tlametlo Aphane Pre-School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 590	R 3 950	1
Early Childhood Developme	Leseilane Creche (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 590	R 3 950	1
Early Childhood Developme	Hlokwa Day Care(IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 3 950	1
National School Nutrition	RAMOBA HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MALOKONG PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	George Sonto High	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
Early Childhood Developme	Mvelaphanda Community Cre	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 11 570	1
Early Childhood Developme	GS Matabane Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	2
National School Nutrition	Tshakhuma JP	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	HANANI PRIMARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	JOHN PETRO SECONDARY	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Ramakwapeng	Department of Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Mamali Sikhwivhilu	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	khalavha p school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mphephu high school	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	KURULEN PRIMARY SCH	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Tombolagole Sec	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mavhungu Andries sec	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshiulungoma Primaru School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Thase Sec	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	SIGWAVHULIMU	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	RANNDGWANA SECOND	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Jonathan Mushaathama Secon	Department of Education	LP	Vhembe	Makhado	R 43 200	R 10 800	5
National School Nutrition	LETLAMORENG	Department of Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1

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National School Nutrition	TSHILOGONI SECONDARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Rasirite	Department of Education	LP	Waterberg	Lephalale	R 25 920	R 6 480	3
Early Childhood Developme	Rethabile (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 590	R 11 570	1
National School Nutrition	MADABUDE PRIMARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MATHAFENG SECONDAR	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Hangalakani Primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 2 160	1
National School Nutrition	LEMANA HIGH SCHOOL	Department of Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
National School Nutrition	MAKHAPULE PRIMARY S	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	3
National School Nutrition	Mashawana Primary	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Mokwele	Department of Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	MASETONI PRIMARY SCH	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 4 320	2
Early Childhood Developme	ERNEST MASHITA PRESC	Department of Education	LP	Capricorn	Polokwane	R 15 840	R 7 920	1
National School Nutrition	DAMANI PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	KGOMATAU PRIMARY SC	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	MORWAKGWADI PRIMAR	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	SEGASHIFE SECONDARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	Tshihlo Sec	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Andries Mugaguli	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Moroe	Department of Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	STEFANUS PRIMARY	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Mulangaphunga Junior primar	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	LIMBEDZI SECONDARY S	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	KGAMANYANA	Department of Education	LP	Waterberg	Mogalakwena	R 34 560	R 8 640	4
School Nutrition Programme	Semendhe Secondary School	Department of Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	2
School Nutrition Programme	Mukula Secondary School	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	PHEGELELO HIGH SCHOO	Department of Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	TSHAULU PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Nndwakhulu	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Maphepha primary school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	LEKGWARENG PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	THABISONG SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	4
National School Nutrition	Mokgorotlwae secondary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Mafele Primary School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Phusela School	Department of Education	LP	Mopani	Greater Giyani	R 43 200	R 10 800	5

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National School Nutrition	EILAND	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
School Nutrition Programme	Malenga High School	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 10 800	4
National School Nutrition	MAKONDE PRIMARY SCH	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Lamvi	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	TSHIVHADE PRIMARY SC	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MPHAKATI PRIMARY SCH	Department of Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	RHANGANI PRIMARY SCH	Department of Education	LP	Vhembe	Thulamela	R 43 200	R 10 800	5
National School Nutrition	Khwevh Commercial School	Department of Education	LP	Vhembe	Thulamela	R 60 480	R 15 120	7
National School Nutrition	Peninghotsa High school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Thathe Sec	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Vhutuwangadzebu Primary Sc	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	MASAKONA S P	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	SEKAKALETE PRE-SCHOO	Department of Education	LP	Capricorn	Molemole	R 15 840	R 7 920	1
National School Nutrition	VHANGANI PRIMARY SCH	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Khangale	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	NWANATHI HIGH SCHOO	Department of Education	LP	Vhembe	Thulamela	R 60 480	R 15 120	7
National School Nutrition	Tshenzhelani primary school	Department of Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	KGAKANTSHANE PRIMA	Department of Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	Magoda primary scholl	Department of Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
Drop in Centre Programme	Bosele Dawn DIC	Department of Education	LP	Waterberg	Bela-Bela	R 79 200	R 19 800	6
Early Childhood Developme	SETHELE CRECHE (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 590	R 11 570	1
National School Nutrition	Shotong primary	Department of Education	LP	Mopani	Greater Letaba	R 34 560	R 8 640	4
National School Nutrition	MAHLABEZULU PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Botludi Primary school	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Developme	TSHANDIMO COMMUNIT	Department of Education	LP	Vhembe	Makhado	R 30 480	R 23 460	2
Early Childhood Developme	NDARIENI COMMUNITY C	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 7 770	1
Early Childhood Developme	LUFUNO CARE CENTRE (I	Department of Education	LP	Vhembe	Makhado	R 15 240	R 11 570	1
Early Childhood Developme	Marie Day (IG)	Department of Education	LP	Waterberg	Modimolle	R 46 770	R 30 900	4
Early Childhood Developme	Makubung (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 590	R 11 570	1
Early Childhood Developme	Macha (IG)	Department of Education	LP	Capricorn	Polokwane	R 31 180	R 23 140	2
Early Childhood Developme	Mampedi Community Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 590	R 11 570	1
National School Nutrition	Mamosala High school	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MOKWAPA HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	CHAMANDU SECONDARY	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 12 960	3

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National School Nutrition	MAPAANA PRIMARY SCH	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Tshirunzini primary school	Department of Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
Early Childhood Developme	ITIRELENG CRECHE (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 590	R 7 760	1
Early Childhood Developme	Mpelegeng (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 30 480	R 23 140	2
Early Childhood Developme	Manche pre school(ig)	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 590	R 11 570	1
Early Childhood Developme	Ditlou (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 590	R 15 520	1
Early Childhood Developme	RIVONINGO CHILD (IG)	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 11 570	1
Early Childhood Developme	Malekutu Creche(IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 11 570	1
Early Childhood Developme	Nketetse (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 590	R 11 570	1
Early Childhood Developme	St Joseph (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 590	R 11 570	1
National School Nutrition	Nhlengeleti primary school	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Moganyaka (IG)	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 590	R 11 570	1
National School Nutrition	Makhabeni Primary	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	SHIKUNDU DAY CARE (IG)	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 11 570	1
Early Childhood Developme	Tumelo ke kgomotso(IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 11 570	1
Early Childhood Developme	Nkahloleng DCC(IG)	Department of Education	LP	Mopani	Maruleng	R 15 590	R 11 570	1
National School Nutrition	THAPANE PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
Early Childhood Developme	Nnduvheni community creche	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 11 570	1
Early Childhood Developme	Mafotsha(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
National School Nutrition	PHOLOAHLABA	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
Early Childhood Developme	Basana (IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 590	R 11 570	1
National School Nutrition	Mathula primary school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	BOXAHUKU PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Frank Ravele Sec	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Dimani Agricultural High Sch	Department of Education	LP	Vhembe	Thulamela	R 51 840	R 12 960	6
National School Nutrition	MASIKHWA PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Nghomunghomu primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshokotshoko primary school	Department of Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
Early Childhood Developme	Thusanang (IG)	Department of Education	LP	Waterberg	Thabazimbi	R 45 720	R 11 430	3
National School Nutrition	SEFOGOLE SEPEKE SECO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Mutavhe Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Malegase primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	SCHOONOORD PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Russel Bungeni Hgh	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MASHAU PRIMARY SCHO	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Madonsi high	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	P.P HLUNGWANI SECOND	Department of Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	Morwaswi Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Mbhalati Primary School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	Mohokone pre school(IG)	Department of Education	LP	Mopani	Greater Letaba	R 31 180	R 23 140	2
Early Childhood Developme	Kholofelo(IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Developme	Makgabutle(IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 590	R 7 760	1
Early Childhood Developme	Phaswa(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
National School Nutrition	MAKWARELA PRIMARY S	Department of Education	LP	Vhembe	Thulamela	R 60 480	R 15 120	7
National School Nutrition	Mangondi Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Marude Secondary school	Department of Education	LP	Vhembe	Thulamela	R 60 480	R 15 120	7
National School Nutrition	AVHATONDWI	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshivhambe Junior Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Manini Primary	Department of Education	LP	Vhembe	Thulamela	R 43 200	R 10 800	4
National School Nutrition	TSHIRUNZANANI PRIMAR	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Muvimbi Primary	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Mboswobeni	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	George - Mswazi High	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshifhena Secondary	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Sello	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Thusalushaka	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Telelo Sec School	Department of Education	LP	Sekhukhune	Fetakgomo	R 8 640	R 2 160	1
National School Nutrition	KWENATSHWENE P SCHO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	SELALA P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Lusaka primary school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Dithothwaneng School	Department of Education	LP	Sekhukhune	Fetakgomo	R 25 920	R 6 480	3
National School Nutrition	MATSHAILE SECONDARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Mapompale Primary School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Sekutupu Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 34 560	R 8 640	4
National School Nutrition	MASHILE PRIMARY SCHO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	KGOTSWANE SECONDAR	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 7 920	R 2 160	1
National School Nutrition	MALESE PRIMARY SCHO	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	MAMOLOBE PRIMARY SC	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Rasemana Primary School	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	VASASELE PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	4
National School Nutrition	NWAMNGOLOLO PRIMAR	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	THABANASWANA PRIMA	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Rhida primary school	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	Ngwanangwato Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	NDZHOVELA PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	Laerskool Toitskraal	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	MAKHAKA SENIOR SEC	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Nkotwane Snr Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	TENYANE SECONDARY S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Kgagatlou Sec School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 4 320	2
National School Nutrition	Mabhande Primary	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	MANKETE PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	4
National School Nutrition	GOODHOPE SECONDARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 4 320	2
National School Nutrition	Segolola secondary	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	DINOTSI PRIMARY SCHO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 4 320	2
National School Nutrition	MAPHALE PRIMARY SCH	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	RITE PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Phutitlou Secondary	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	MMAKGATLE PRIMARY S	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	Mahlatjane Primary School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Zaaiplas Primary	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
Early Childhood Developme	RIRHANDZU EARLY LEAR	Department of Education	LP	Mopani	Greater Giyani	R 15 590	R 7 760	1
Early Childhood Developme	REFIHLILE CRECHE	Department of Education	LP	Waterberg	Modimolle	R 31 680	R 7 920	2
Early Childhood Developme	SEBJANANE CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1
Early Childhood Developme	TOYLAND E.L.C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 7 920	2
Early Childhood Developme	LULEKANI CRECHE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 590	R 3 950	1
Early Childhood Developme	Ravele Educare	Department of Education	LP	Vhembe	Makhado	R 15 240	R 7 770	1
Early Childhood Developme	Akani Mphambo creche	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 11 730	1
National School Nutrition	Legobole High School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
Early Childhood Developme	JABULANI MULTI CENTRE	Department of Education	LP	Mopani	Greater Giyani	R 15 840	R 7 920	1
Early Childhood Developme	WESLEYADA DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 3 960	1
Early Childhood Developme	MARIBE BO KA MOSO	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MAFANELE	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 8 640	2
Early Childhood Developme	Ngovhela Goodshepherd	Department of Education	LP	Vhembe	Thulamela	R 31 680	R 7 920	2
National School Nutrition	PHALABORWA PRIMARY	Department of Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 19 440	3
National School Nutrition	DZUMERI PRIMARY SCHO	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	Kgatla primary	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
Early Childhood Developme	Hluvukani Jerome D C C	Department of Education	LP	Vhembe	Thulamela	R 31 180	R 7 900	2
Early Childhood Developme	Lebogang Pre	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	2
National School Nutrition	MAKWE SECONDARY SC	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MAMAGOGO SECONDAR	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	2
National School Nutrition	REKHUTJITJE SECONDAR	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	SEKURWANENG	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Luvhone p school	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MATAVHELA SECONDAR	Department of Education	LP	Vhembe	Mutale	R 51 840	R 12 960	6
Early Childhood Developme	Tindzumulo E.L.C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 24 000	R 11 860	3
Early Childhood Developme	Mabuke	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
Early Childhood Developme	BOITUMELO DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 3 960	1
Early Childhood Developme	LEUBA CRECHE	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	1
Early Childhood Developme	Madila Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 7 920	1
Early Childhood Developme	The Angel Day Care	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 7 770	1
Early Childhood Developme	VAALWATER2 CUM CREC	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Developme	BOLOBEDU HLAGANANI	Department of Education	LP	Mopani	Greater Letaba	R 24 970	R 6 630	2
Early Childhood Developme	Leseding E.L.C	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 7 920	1
National School Nutrition	Tau Tlou Primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 34 560	R 8 640	4
National School Nutrition	VELELAMBEU SECONDAR	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mamongao primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
School Nutrition Programme	Ngovhela Primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	RAVHUHALI SECONDARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Roedtan combined school	Department of Education	LP	Waterberg	Mookgopong	R 17 280	R 4 320	2
National School Nutrition	Nakedi Kobe Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MADIPHATLOKGOMO	Department of Education	LP	Waterberg	Mogalakwena	R 43 200	R 10 800	5
School Nutrition Programme	Mafukani Primary School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MMABOLEPU	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	MASEFORA PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	3
National School Nutrition	PHIPHIDI PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	DITLOTSWANE PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	RAMMILA SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	3
National School Nutrition	Renaissance Secondary Schoo	Department of Education	LP	Vhembe	Musina	R 17 280	R 4 320	2
School Nutrition Programme	Phulanibiyihola Primary	Department of Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 12 960	3
National School Nutrition	Raeleng Secondary School	Department of Education	LP	Waterberg	Bela-Bela	R 25 920	R 6 480	3
National School Nutrition	Leboene Primary School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Shirley Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MUTHULI PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mushaathoni Secondary	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	RALUSWIELO SECONDAR	Department of Education	LP	Vhembe	Thulamela	R 34 560	R 17 280	4
National School Nutrition	NGWENANI PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Fefe primary school	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	TSWETLANE PRIMARY SC	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	NZHELELE SP SCHOOL	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	LUCAS RATSHALINGWA	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Raluthaga SP	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Thivhilaeli Sec	Department of Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	DZINGAHE PRIMARY SCH	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Bale primary	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Matlabong primary school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	3
National School Nutrition	MAKATANE SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Serokolo Sec School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Ganyane primary school	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MOTJERE SECONDARY	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Tshiheni Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Muyexe Primary School	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	RAMATHOPE SECONDAR	Department of Education	LP	Capricorn	Polokwane	R 69 120	R 17 280	7
National School Nutrition	Mmampatile Primary School	Department of Education	LP	Waterberg	Bela-Bela	R 43 200	R 10 800	5
National School Nutrition	Mphathaka school	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Timothy Tshibvumo Primary	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
Early Childhood Developme	Hluvukani Mambodi creche	Department of Education	LP	Vhembe	Makhado	R 15 590	R 15 380	2
Early Childhood Developme	Tiyani Pre-School	Department of Education	LP	Vhembe	Makhado	R 15 240	R 7 770	1
Sustainable Land Based	Khogonyane J.Primary School	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	SEVENGWANA HIGH SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 51 840	R 25 920	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	SKUINSKLOOF PRIMARY	Department of Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	MHLAVASI PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	Mokgwaneng primary school	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	Rakediwane Primary	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 7 920	R 2 160	1
National School Nutrition	Rehlahlilwe Primary	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 23 760	R 6 480	3
National School Nutrition	Sango Combined	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 39 600	R 10 800	3
National School Nutrition	TSHABELANG-DINOKO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Tanani Primary School	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	SINTHUMULE SECONDAR	Department of Education	LP	Vhembe	Makhado	R 51 840	R 12 960	6
National School Nutrition	Hlelelani Primary School	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	3
National School Nutrition	Nyatema Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Christ The King	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	NKEI PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	Nteteleng primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 8 640	R 2 160	1
National School Nutrition	Somakata primary school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
Early Childhood Developme	Lufule II Community creche	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 3 950	1
National School Nutrition	TSHIKUYU PRIMARY SCH	Department of Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	MUNZHEDZI PRIMARY SC	Department of Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
National School Nutrition	Madihadzuli primary school	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
Early Childhood Developme	Arise and shine ED Center	Department of Education	LP	Vhembe	Makhado	R 15 240	R 11 730	1
National School Nutrition	ELIM PRIMARY	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	MAKHUTJISHA HIGH SCH	Department of Education	LP	Waterberg	Mookgopong	R 60 480	R 15 120	6
National School Nutrition	CLERMONT PRIMARY SC	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	WEENEN	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
Early Childhood Developme	Nyavani early learnig center	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 11 730	1
National School Nutrition	TSHIXWADZA	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
School Nutrition Programme	MUVHAVHA SECONDARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	MARIE DAY CARE	Department of Education	LP	Waterberg	Modimolle	R 15 840	R 7 920	1
National School Nutrition	Kgebetji primary school	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Mamotshana Higher Primary	Department of Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
National School Nutrition	Maratapelo Primary School	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
School Nutrition Programme	PHALATLOU	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	MAKGWADING	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Hlong	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2

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National School Nutrition	Krause Primary	Department of Education	LP	Waterberg	Thabazimbi	R 43 200	R 10 800	5
Early Childhood Developme	KGATELOPELE DAY CARE	Department of Education	LP	Waterberg	Mogalakwena	R 31 680	R 7 920	2
National School Nutrition	Malesela Primary	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Rarang Primary	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	MAKANYU PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TLHWARE COMBINED	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Setjoamadi Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Mahoai	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Mashakadzi primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	Mankgogo Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 7 920	1
Early Childhood Developme	Dzimauli pre-school	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 11 730	1
National School Nutrition	Ikageleng Primary	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Selamodi Secondary	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	MALEBALA PRIMARY SC	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
School Nutrition Programme	Motlakaro	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
Early Childhood Developme	PFUKANI HAPPY DAY CA	Department of Education	LP	Mopani	Greater Giyani	R 31 680	R 7 920	2
National School Nutrition	Maphutha Primary	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Nkgopoleng Bakone Secondar	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
Early Childhood Developme	Hlabologang Pre	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Developme	Itumeleng Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 31 680	R 15 820	2
National School Nutrition	Ngwanallela Secondary	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Developme	Kome Pre	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
Early Childhood Developme	LEPAKO PRE-CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 31 680	R 15 840	3
National School Nutrition	Maduma Primary	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Mamone Secondary	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Marotobale P School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
Early Childhood Developme	Boreadi Pre-School	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 840	R 7 920	2
National School Nutrition	Modibone Primary	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	HOSIA APHANE	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 43 200	R 10 800	5
National School Nutrition	Matsebe Secondary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MOKWADIBE SEC SCHOO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	C.M SEHLAPELO	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MAMOTHE	Department of Education	LP	Capricorn	Molemole	R 8 640	R 2 160	1
National School Nutrition	Baseloane primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	LEKARETSA	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Nakedi secondary school	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Jakamene Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 4 320	2
National School Nutrition	Thabakgone	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
School Nutrition Programme	MANGONDI PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Somavhunga secondary	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	Nakonkwetlou Secondary	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Tlhako Primary	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	M.C Langa SEC SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	MOTHOLO P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
School Nutrition Programme	MATUMA	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	MULAMULA	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Marimane secondary	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	KULANI	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Motserereng	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Mabjanene Primary	Department of Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
Early Childhood Developme	MOKOPU DAY CARE	Department of Education	LP	Capricorn	Polokwane	R 15 840	R 3 960	1
National School Nutrition	MASIPA PRIMARY SCHOO	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	BAHLALOGA SECONDAR	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Mashosho Primary	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Nkhavi primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 8 640	2
National School Nutrition	Mandiwana Primary School	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Maupye	Department of Education	LP	Capricorn	Molemole	R 8 640	R 2 160	1
School Nutrition Programme	RASEKGALE PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	RAMETLOANA PRIMARY	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	ZANDIKRAAL SECONDAR	Department of Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	MATSAMBU	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 12 960	4
School Nutrition Programme	SEGAENG HIGH	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Ntlagene Secondary School	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	PHETOLE SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
Early Childhood Developme	Tintlhari Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	1
National School Nutrition	MAVALANI HIGH SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 69 120	R 34 560	10
National School Nutrition	MASOBE SEC SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MOTHIMAKO SEC SCHOO	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	PAPKUIL PRIMARY SCHO	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MASEKANE	Department of Education	LP	Mopani	Maruleng	R 17 280	R 4 320	2
National School Nutrition	MOLATE HIGH SCHOOL	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	RAMAITE	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Nokane Primary School	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 12 960	3
National School Nutrition	HAAKA PRIMARY SCHO	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	4
Early Childhood Developme	PHOGOLE PRE-SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 7 920	1
National School Nutrition	MASHILOANE	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	3
School Nutrition Programme	Motsipa Secondary School	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	SEBALAMAKGOLO HIGH	Department of Education	LP	Mopani	Ba-Phalaborwa	R 51 840	R 38 880	7
National School Nutrition	MAVUMBHA COMBINED	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	Monyebodi Primary	Department of Education	LP	Capricorn	Blouberg	R 34 560	R 8 640	4
National School Nutrition	semaneng	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	RELEBOGILE HIGH SCHO	Department of Education	LP	Mopani	Ba-Phalaborwa	R 43 200	R 32 400	6
National School Nutrition	METZ JP SCHOOL	Department of Education	LP	Mopani	Maruleng	R 17 280	R 12 960	2
National School Nutrition	Matome a Mosima	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Schoongezicht	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Mapotla Primary	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	Khudugane Sec	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	MMAKAU PRIMARY SCHO	Department of Education	LP	Mopani	Maruleng	R 35 520	R 26 160	4
School Nutrition Programme	Mohlapetse Secondary	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	MABJEPILONG	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	2
Early Childhood Developme	Swisumbe Early Learning	Department of Education	LP	Mopani	Greater Giyani	R 15 840	R 7 920	1
National School Nutrition	Mmalotlo	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Tlakale Mashashane	Department of Education	LP	Capricorn	Aganang	R 51 840	R 12 960	6
Early Childhood Developme	HIKATEKILE BLINK WATE	Department of Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	1
National School Nutrition	SEBELAOLO PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 51 840	R 25 920	6
National School Nutrition	SANTENG PRIMARY	Department of Education	LP	Mopani	Maruleng	R 17 280	R 4 320	2
Early Childhood Developme	Ngwanatheko	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 7 920	1
Early Childhood Developme	PULANE EDUCARE	Department of Education	LP	Mopani	Maruleng	R 30 480	R 3 840	2
Early Childhood Developme	Shakadza creche	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TIMAMOGOLO PRIMARY	Department of Education	LP	Mopani	Maruleng	R 25 920	R 19 440	3
National School Nutrition	T.P Seakamela	Department of Education	LP	Capricorn	Blouberg	R 34 560	R 8 640	4
National School Nutrition	THE JUNCTION FARM PRI	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2

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National School Nutrition	Selaelo	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	MASEGELA LOWER PRIM	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	Ramaroka Primary School	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Mangwato Primary School	Department of Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
Early Childhood Developme	SEGWATI CRECHE	Department of Education	LP	Waterberg	Lephalale	R 31 680	R 15 840	2
National School Nutrition	Seipone	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Seemole Maraba	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Radibolotje Primary School	Department of Education	LP	Capricorn	Molemole	R 8 640	R 2 160	2
Early Childhood Developme	Matavhela Early Learning cent	Department of Education	LP	Vhembe	Thulamela	R 31 680	R 23 160	2
Early Childhood Developme	Denzhe Community Creche	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 7 920	1
National School Nutrition	MPHATLALATSANE HIGH	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MATSHELANE-MOTHAPO	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MMALESIBA	Department of Education	LP	Mopani	Maruleng	R 25 920	R 6 480	3
National School Nutrition	THANDA-BANTU PRIMAR	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	MAGEZA SECONDARY SC	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	SELAMOLA SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	3
School Nutrition Programme	Letseku Primary School	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
School Nutrition Programme	Mashao Secondary School	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	BANKUNA HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 43 200	R 21 600	5
National School Nutrition	MOSIBUDI HIGH SCHOOL	Department of Education	LP	Mopani	Maruleng	R 25 920	R 19 440	3
National School Nutrition	MAGAINGWANA	Department of Education	LP	Mopani	Maruleng	R 25 920	R 6 480	3
National School Nutrition	GIYANI COMPREHENSIVE	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 15 120	7
National School Nutrition	PROGRESS HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	2
National School Nutrition	CHARLES MATHONSI	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	NYAN TSHIRI PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	Makadimane Sec	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	MARGRET SHILUVANA P	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 19 440	3
National School Nutrition	NWAHUNGANA JS SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	2
National School Nutrition	GALANANZHELE PRIMAR	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	NTWANANO PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Developme	Legomela Matebele Creche &	Department of Education	LP	Capricorn	Blouberg	R 31 680	R 15 840	2
Early Childhood Developme	Moteku Creche & Pre School	Department of Education	LP	Capricorn	Molemole	R 15 840	R 7 920	1
Early Childhood Developme	Johannes Mamarema Pre-Scho	Department of Education	LP	Capricorn	Aganang	R 15 840	R 7 920	1
Early Childhood Developme	Grootkop Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Mantekedi Creche & Pre Scho	Department of Education	LP	Capricorn	Molemole	R 15 840	R 7 920	1
Early Childhood Developme	Ratanang Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	2
Early Childhood Developme	Bapuleng Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
National School Nutrition	Nhombelani CC	Department of Education	LP	Vhembe	Thulamela	R 31 680	R 7 920	1
Early Childhood Developme	Sebeelwa Creche	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
National School Nutrition	Tshiilaho Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	Windhoek Creche & Pre Scho	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
Early Childhood Developme	Malesela Pre School	Department of Education	LP	Capricorn	Polokwane	R 15 840	R 11 880	2
Early Childhood Developme	Phuthanang Day Care Centre	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
Early Childhood Developme	Motwapo Creche & Pre Schoo	Department of Education	LP	Capricorn	Molemole	R 15 840	R 7 920	1
Early Childhood Developme	Nthati Day Care	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
National School Nutrition	MAKGWADIBA P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
Early Childhood Developme	Mafele Central Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
National School Nutrition	MABU P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	Khodobi primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MPEDI SECONDARY	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Madikoti Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 4 320	2
National School Nutrition	Leshoba	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	Nonchimudi	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	LEMETJA	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
Early Childhood Developme	Kgata Creche	Department of Education	LP	Capricorn	Molemole	R 15 840	R 7 920	1
National School Nutrition	Nkgonyeletse Secondary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
Early Childhood Developme	Legaseane Pre School	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
National School Nutrition	SEHLAKU HIGH SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 86 400	R 21 600	10
National School Nutrition	Mphigalale primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	SHIKATSA	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mikosi primary School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Gombani	Department of Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	MILTON MPFUMEDZENI	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Destiny kid Creche	Department of Education	LP	Vhembe	Mutale	R 15 840	R 3 960	1
National School Nutrition	MOOKAMEDI	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
Early Childhood Developme	Itumeleng Creche	Department of Education	LP	Capricorn	Molemole	R 15 840	R 7 920	1
Early Childhood Developme	THushanang Selwana creche(I	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 590	R 7 760	1
Early Childhood Developme	MUNUNZWU NEWCO ELI	Department of Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1

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National School Nutrition	Muhuvhoya JP School	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MATOME PRIMARY SCHO	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
Early Childhood Developme	Happy Child Care (IG)	Department of Education	LP	Mopani	Greater Giyani	R 15 240	R 3 810	1
Early Childhood Developme	Pfunekani Day care	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 7 920	1
National School Nutrition	Minyangani Primary	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
Early Childhood Developme	MAJEJE DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 7 920	1
Early Childhood Developme	Sekgololo creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
Early Childhood Developme	Magakabjeng	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Developme	RAMASOLA PRE-SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 7 760	1
National School Nutrition	MASISI PRIMARY SCHOO	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	MAMOGEGE SECONDARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Maphetsa Primary	Department of Education	LP	Capricorn	Blouberg	R 60 480	R 15 120	7
National School Nutrition	Sekgweng Primary	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
Early Childhood Developme	SELELO CRECHE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 7 760	1
Early Childhood Developme	ITUMELENG	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
National School Nutrition	SEGOOA-KGALA PRIMAR	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	DIBATHUTO SEC SCHOOL	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
-Not part of a programme-	Kweladi Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
Early Childhood Developme	MAHLONTEBE CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
National School Nutrition	KGABA SEC SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Tjitjila Sec	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
Early Childhood Developme	Sara Langa pre school	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 7 760	1
National School Nutrition	MUHAWU HIGH	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
Early Childhood Developme	Mokgaetji Matlou	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 13 320	1
National School Nutrition	SHAMIRIRI COMBINED SC	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	Reneilwe Day Care Centre(IG)	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Developme	LAMBHU-CHELENI CREC	Department of Education	LP	Mopani	Greater Giyani	R 15 840	R 7 920	1
Early Childhood Developme	MAPATLE PRESCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 31 680	R 11 880	2
Early Childhood Developme	HLAHLANANG PRE-SCHO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
Early Childhood Developme	Kgatelopele Day Care	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	1
National School Nutrition	Malusi Secondary	Department of Education	LP	Capricorn	Blouberg	R 43 200	R 10 800	5
National School Nutrition	Nghatsani Primary	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	MOHWIBIDU PRIMARY SC	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
Early Childhood Developme	Kolobe creche and pre- schoo	Department of Education	LP	Capricorn	Molemole	R 15 840	R 7 920	1

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Early Childhood Developme	MMATLALA CRECHE	Department of Education	LP	Capricorn	Molemole	R 15 840	R 7 920	1
Early Childhood Developme	Phagamang Day care center	Department of Education	LP	Capricorn	Aganang	R 15 840	R 7 920	1
National School Nutrition	Tshikhuthula seco	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Dikwetse Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Phogole	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
Early Childhood Developme	Rethabile creche and pre-scho	Department of Education	LP	Capricorn	Aganang	R 15 840	R 3 960	1
School Nutrition Programme	PHALAKGOROMOTHO	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
School Nutrition Programme	RAMMUPUDU	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
School Nutrition Programme	PHUNYAKO SECONDARY	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Ditsepu Secondary School	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	NTOTA COMBINED	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	TSHIKANOSHI	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 4 320	2
Early Childhood Developme	SETLAOLO PRE-SCHOOL	Department of Education	LP	Capricorn	Aganang	R 15 840	R 7 920	1
National School Nutrition	B.B MATLAILA PRIMARY	Department of Education	LP	Waterberg	Mookgopong	R 60 480	R 15 120	7
School Nutrition Programme	SEALAMAGORO	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	RASIKHUTHUMA	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MPHELA SECONDARY	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	MOSEHLENG PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Maribe Primary	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Mufeba primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mokhubi School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Malaka primary school	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
Early Childhood Developme	SIELA CRECHE AND PRE-S	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
National School Nutrition	Thononda Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	RAMAAHLO PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
Early Childhood Developme	Malatja Creche	Department of Education	LP	Capricorn	Molemole	R 15 840	R 7 920	1
Early Childhood Developme	LEHLABILE PRE-SCHOOL	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
School Nutrition Programme	BLAAUWBOSCHKUIL	Department of Education	LP	Waterberg	Bela-Bela	R 17 280	R 4 320	2
School Nutrition Programme	MAHLAGAUME	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	3
National School Nutrition	mmantshailo	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Solomondale Primary	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
School Nutrition Programme	HLEKETANI	Department of Education	LP	Waterberg	Bela-Bela	R 43 200	R 10 800	4
School Nutrition Programme	BURGWAL PRIMARY	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Thogoa Secondary School	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Puputle secondary	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Kgaladi P School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Magomani primary	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	MOGODUMO PRIMARY SC	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	SNELL PHOSHOKO PRIMA	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	MOHLALA P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	MONENE PRIMARY SCHO	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	RASELETE SECONDARY	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	PHUMATLA SECONDARY	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	RAMONGWANA PRIMARY	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	RALEHUMANE PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	RHENOSTERSFONTEIN	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Seshane primary school	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	LETSWATLA	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Morotse primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	HLAHLANA	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
Early Childhood Developme	MATOME PRE-SCHOOL A	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
National School Nutrition	MATLOU-MEMORIAL PRI	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 2 160	1
National School Nutrition	SEHOJANE PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	LEUBANENG P SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
School Nutrition Programme	MANAMELA	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MARETLWANENG PRIMA	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MAKGOATHANE PRIMAR	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Ntshoeng primary	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	SESHOKA SECONDARY	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 2 160	1
National School Nutrition	Mamasegere primary	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	JOHN MANGANYI	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 2 160	1
National School Nutrition	Morokadieta	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MAEBE PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 25 920	R 6 480	3
National School Nutrition	MY DARLING SENIOR SEC	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Jonas Lesetja Ledwaba	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	MMAMAFA HIGH	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Marumofase Full Service sch	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	SEGOPOTJE SECONDARY	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Tshivhidzo Masiagwala sec sc	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	Mookgophong(ig)	Department of Education	LP	Waterberg	Thabazimbi	R 15 240	R 3 810	1
Early Childhood Developme	KOPANO KE MAATLA (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 590	R 11 570	1
Early Childhood Developme	MFUNANO CORNETTY D.	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Developme	WESLEYAN DAY CARE (I	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 7 620	1
Early Childhood Developme	Mampola(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 590	R 11 570	1
Early Childhood Developme	Mahatlani community creche	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
National School Nutrition	RAMANA PRIMARY SCHO	Department of Education	LP	Vhembe	Musina	R 8 640	R 2 160	1
National School Nutrition	Onismus Sundani Primary	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
Early Childhood Developme	Lehlabelapele (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
National School Nutrition	Azwifarwi Sec	Department of Education	LP	Vhembe	Thulamela	R 77 760	R 19 440	9
Early Childhood Developme	WISANI PRE-SCHOOL	Department of Education	LP	Vhembe	Makhado	R 15 840	R 11 580	1
National School Nutrition	LUKALO PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Baitswe	Department of Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	Tshiluvhi Primary school	Department of Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
Early Childhood Developme	Maseka pre school(IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 7 760	1
National School Nutrition	Muthundinne Primary School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	SEKHUKHUMELE SCHOO	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	NARENG SECONDARY SC	Department of Education	LP	Mopani	Maruleng	R 17 280	R 12 960	2
National School Nutrition	LEFOKE PRIMARY SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	2
Early Childhood Developme	RIRHANDZU WATERVAL	Department of Education	LP	Vhembe	Makhado	R 31 180	R 23 140	2
Early Childhood Developme	NKATEKO PRE-SCHOOL (I	Department of Education	LP	Vhembe	Makhado	R 15 590	R 15 380	2
Early Childhood Developme	SEKATEMA CRECHE (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 590	R 11 570	2
Early Childhood Developme	Mmabatho (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 590	R 11 570	1
Early Childhood Developme	MusaweNkosi Pre-School(IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 11 570	1
National School Nutrition	Ramakhuma Primary	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	Mokgoro Creche (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 11 570	1
National School Nutrition	Mpennisi Primary School	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	HETISEKA SECONDARY S	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Moshakga Primary	Department of Education	LP	Mopani	Greater Letaba	R 34 560	R 8 640	4
Early Childhood Developme	Rethabile (IG)	Department of Education	LP	Waterberg	Thabazimbi	R 30 480	R 7 620	2
Early Childhood Developme	SENTUNGWANE (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Developme	Lehlabile day care (IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 19 330	2
National School Nutrition	Jaji Sec	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Boikhutso (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 590	R 11 570	1
National School Nutrition	Khavhambe	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
Early Childhood Developme	MAJOSI KHOMANANI PRE	Department of Education	LP	Vhembe	Makhado	R 15 840	R 7 920	2
National School Nutrition	Nyaku Sechool	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
Early Childhood Developme	KAMOGELO CRECHE	Department of Education	LP	Mopani	Maruleng	R 19 800	R 4 950	1
National School Nutrition	Mazwe	Department of Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	Diammona	Department of Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Nyavani primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MAKAHLULE PRIMARY S	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Shondoni	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MALAKENG SEROTELE PR	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	masuvhelele JP	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Dididi Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Divhani Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	GOKOLO COMMUNITY CR	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 11 730	1
National School Nutrition	Maholoni	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
School Nutrition Programme	KABISHI PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 43 200	R 10 800	4
National School Nutrition	MULIMA SECONDARY SC	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	Lekukela Day Care Centre	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 12 240	3
National School Nutrition	Tshiungani primary school	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Maungani primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MALUTA SECONDARY SC	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Hluvuka	Department of Education	LP	Vhembe	Makhado	R 60 480	R 15 120	7
National School Nutrition	Phatima primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Hosea Ntsoane	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Hisekelani primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSHIVHULANA PRIMARY	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Mananye	Department of Education	LP	Waterberg	Lephalale	R 25 920	R 6 480	2
National School Nutrition	REMBULUWANI PRIMARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	1
National School Nutrition	Mpfariseni secondary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	JOAS PHAHLELA PRIMAR	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	SILEMALE PRIMARY SEC	Department of Education	LP	Vhembe	Thulamela	R 51 840	R 12 960	6
National School Nutrition	Dyelamanavha	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	NTIBANENG SEC SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2

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National School Nutrition	Mbhekwana SNR Secondary	Department of Education	LP	Mopani	Greater Tzaneen	R 43 200	R 10 800	5
National School Nutrition	LEHLABILE SECONDARY	Department of Education	LP	Sekhukhune	Greater Tzaneen	R 25 920	R 6 480	2
Early Childhood Development	Hanyani (IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 590	R 11 570	2
National School Nutrition	HWITI HIGH SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 51 840	R 12 960	6
National School Nutrition	EUREKA PROJECT SCHOOL	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
Early Childhood Development	Mhangeni	Department of Education	LP	Mopani	Greater Giyani	R 15 840	R 7 920	1
Early Childhood Development	NKUZANA EARLY LEARNING	Department of Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
National School Nutrition	ESAU MOSEDAME PRIMA	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	SHONGANI PRIMARY SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MATSEKE SECONDARY SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	Sekgopo Primary	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Development	SHIHOSANA CRECHE	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 3 960	1
Early Childhood Development	Radiphahla (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 11 570	1
Early Childhood Development	Realeboga (IG)	Department of Education	LP	Capricorn	Aganang	R 15 590	R 11 570	1
National School Nutrition	MAKIKELE HIGH SCHOOL	Department of Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 12 960	5
Early Childhood Development	VHUFULI COMMUNITY CENTRE	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Mbahela Community Pre-school	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Development	KHUTHADZO COMMUNITY CENTRE	Department of Education	LP	Vhembe	Mutale	R 15 240	R 11 570	1
National School Nutrition	Platland Primary	Department of Education	LP	Mopani	Greater Letaba	R 8 640	R 2 160	1
National School Nutrition	Maatserepe Primary	Department of Education	LP	Sekhukhune	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	Mudzinga	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MAGATAGABOTSE SECONDARY	Department of Education	LP	Sekhukhune	Greater Tzaneen	R 15 840	R 4 320	2
Early Childhood Development	THUTO BOKAMOSO DAY CARE	Department of Education	LP	Waterberg	Thabazimbi	R 79 200	R 58 650	5
Early Childhood Development	Mokakaeya	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 7 760	1
National School Nutrition	Masala primary	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	NNDWELENI SECONDARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Scheiding Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Hosea Mochemi Primary	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	MOPANE INTERMEDIATE	Department of Education	LP	Vhembe	Musina	R 17 280	R 4 320	2
National School Nutrition	Dikotope Secondary	Department of Education	LP	Sekhukhune	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Sekibidi Primary	Department of Education	LP	Sekhukhune	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Marakabela Primary	Department of Education	LP	Sekhukhune	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	QHUBANE PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	RATSHISASE	Department of Education	LP	Vhembe	Mutale	R 43 200	R 10 800	5

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National School Nutrition	Kotankwe lower primary	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
Early Childhood Developme	Mamasegare(IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 590	R 19 330	2
National School Nutrition	Marota Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 34 560	R 8 640	4
Early Childhood Developme	RIXONGIHE DAY CARE CE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Developme	SEBATA TSWELOPELE (IG)	Department of Education	LP	Waterberg	Mookgopong	R 15 240	R 3 810	1
Early Childhood Developme	Mphemphe (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 11 570	1
Early Childhood Developme	SG. Phambane (IG)	Department of Education	LP	Capricorn	Polokwane	R 46 770	R 35 010	3
Early Childhood Developme	Makgaka Creche(IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 590	R 11 570	1
Early Childhood Developme	Tshwale PreSchool (IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 590	R 11 570	1
Early Childhood Developme	MAKHASA DAY CARE CE	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 11 570	1
Early Childhood Developme	Taola Educare Centre(IG)	Department of Education	LP	Mopani	Maruleng	R 15 590	R 11 570	1
Early Childhood Developme	KNOWLEDGE DAY CARE	Department of Education	LP	Mopani	Greater Tzaneen	R 15 590	R 11 570	1
Early Childhood Developme	St Luka(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
National School Nutrition	SEMARELA HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
Early Childhood Developme	Mbilwi Child Care Centre IG (	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 15 520	2
National School Nutrition	RITA PRIMARY SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	Manokwe Secondary	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Mokwasele primary	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	Matswidikanye Primary	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MOHLABI PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 43 200	R 10 800	5
Early Childhood Developme	KURISANI CRECHE IG MO	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 7 760	1
Early Childhood Developme	Malekapane (IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 590	R 11 570	1
National School Nutrition	KELEKESE HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Developme	Shallom(IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 590	R 11 570	1
Early Childhood Developme	Mathume PreSchool (IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 590	R 11 570	1
Early Childhood Developme	Ithuteng (IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Developme	Mable Choeu(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
Early Childhood Developme	Maphorwane pre school(ig)	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 590	R 11 570	1
Early Childhood Developme	Iehlogedi Creche(IG)	Department of Education	LP	Mopani	Maruleng	R 15 590	R 11 570	1
Early Childhood Developme	SENDEDZA COMMUNITY	Department of Education	LP	Vhembe	Makhado	R 15 590	R 7 770	1
Early Childhood Developme	Phutikwena Early Learning Ce	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 590	R 11 570	1
Early Childhood Developme	Ramphagane(IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Developme	Mokgophana (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 11 570	1
Early Childhood Developme	MAVHULANI COMMUNIT	Department of Education	LP	Vhembe	Makhado	R 15 240	R 11 570	1

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Early Childhood Developme	BANANENG IG (CAP)	Department of Education	LP	Capricorn	Polokwane	R 15 590	R 11 570	1
Early Childhood Developme	Thlabologo Educare(IG)	Department of Education	LP	Mopani	Maruleng	R 15 590	R 11 570	1
Early Childhood Developme	Mpipi pre school(iG)	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 590	R 11 580	2
Early Childhood Developme	Mampedi	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
National School Nutrition	Mapula Primary school	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	MOHLABA	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	2
School Nutrition Programme	Bolotswi Secondary School	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MMALAHLA PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
School Nutrition Programme	Xithangu	Department of Education	LP	Mopani	Ba-Phalaborwa	R 51 840	R 25 920	7
School Nutrition Programme	B.N Ntsanwisi	Department of Education	LP	Mopani	Ba-Phalaborwa	R 34 560	R 17 280	4
National School Nutrition	SERARE SECONDARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MAROBONI PRIMARY SC	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	4
National School Nutrition	HOLA-PONDO HIGH SCHO	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
Early Childhood Developme	KATLEGONG PRE-SCHOO	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 7 760	1
National School Nutrition	NAKAMPE PRIMARY SCH	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	SEPEKE PRIMARY SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MMAKGOTLO PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	BURGHERSDORP JUN SEC	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MAMOKAILE	Department of Education	LP	Mopani	Maruleng	R 17 280	R 4 320	2
National School Nutrition	NDENGEZA HIGH SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	DRIEHOEK	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
School Nutrition Programme	Gravelotte Primary	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 8 640	2
National School Nutrition	PAXANA PRIMARY SCHO	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
Early Childhood Developme	Mowela Rethabile Creche	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 7 920	1
School Nutrition Programme	RAMALEMA J PRIMARY S	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	NKURI PRIMARY SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 8 640	3
National School Nutrition	Matheta Ledwaba	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	Mabeba Primary school	Department of Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
National School Nutrition	MORULENG SEC SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	SEKOKO PNRIMARY SCH	Department of Education	LP	Mopani	Maruleng	R 17 280	R 4 320	1
School Nutrition Programme	Tabudi Secondary	Department of Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	JAMELA LOWER & HIGHE	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 12 960	3
National School Nutrition	Tshenyane	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Botsikana	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	KHETO AGRIC HIGH SCHO	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	NKOWANKOWA	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	MMABA SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
Early Childhood Developme	MOGOHLOTSI CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	1
National School Nutrition	MAKHWVIRINI SECONDA	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
Early Childhood Developme	Dinga Tiyani Creche	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 11 730	1
School Nutrition Programme	Chuchekani Primary School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 69 120	R 36 720	9
Early Childhood Developme	Little Light community creche	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 3 960	1
Early Childhood Developme	Hanyani Creche	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
National School Nutrition	Matswake	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	3
School Nutrition Programme	SEKGALABJANA SESHEG	Department of Education	LP	Mopani	Maruleng	R 25 920	R 19 440	3
National School Nutrition	Joel Sibasa	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Mahlabela	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	JACK MASHAMBA	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 12 960	4
National School Nutrition	Dendron High	Department of Education	LP	Capricorn	Molemole	R 51 840	R 12 960	5
National School Nutrition	BOLLANOTO H.P SCHOOL	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 12 960	4
National School Nutrition	Mampote Primary	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	ST PATRICK MATHIBELA	Department of Education	LP	Mopani	Ba-Phalaborwa	R 34 560	R 25 920	4
National School Nutrition	Mmankogaedupe Secondary	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
Early Childhood Developme	Ngwaketse (Mahudu)	Department of Education	LP	Sekhukhune	Fetakgomo	R 31 680	R 15 840	2
Early Childhood Developme	MATSOKOTSA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1
National School Nutrition	Ngwana-Mohube Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	LEKGOLO MAAKE P SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	NUGART FARM SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 6 480	1
School Nutrition Programme	Sekgware Secondary School	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Developme	Dyondzo ayi lumi day care	Department of Education	LP	Mopani	Greater Tzaneen	R 31 680	R 15 540	2
National School Nutrition	LEKANE PRIMARY SCHO	Department of Education	LP	Mopani	Maruleng	R 17 280	R 15 120	2
National School Nutrition	PHYUPHYANI JUN. SECON	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 4 320	2
National School Nutrition	JACOB MAGAMANA SECO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MOLABNOSANE	Department of Education	LP	Mopani	Greater Tzaneen	R 43 200	R 21 600	4
National School Nutrition	MP MAMABOLO SEC SCH	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	MATIMU HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 25 920	4
National School Nutrition	Mmata Ledwaba	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	MAHLANE HIGH SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 25 290	R 19 440	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MOTLOLATSOKU PRIMAR	Department of Education	LP	Mopani	Maruleng	R 25 920	R 19 440	4
National School Nutrition	Rammutla	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	SEKOROKORO PRIMARY	Department of Education	LP	Mopani	Maruleng	R 25 920	R 6 480	2
National School Nutrition	kodumela	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	Makala Sec	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 12 960	3
Early Childhood Developme	Retolang	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
Early Childhood Developme	Mulodi community creche	Department of Education	LP	Vhembe	Mutale	R 15 240	R 11 730	1
Early Childhood Developme	Matsindise child care	Department of Education	LP	Vhembe	Mutale	R 15 240	R 11 730	1
National School Nutrition	NWANEDI PRIMARY SCH	Department of Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	Tshavhadinda J School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	Mapekane Pre and Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
Early Childhood Developme	Swaranang PreSchool	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 7 920	1
Early Childhood Developme	Mahlasedi	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 590	R 3 950	1
Early Childhood Developme	MAHOCHOMBA DAY CAR	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	1
Early Childhood Developme	Phuti Nkotlelo	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
Early Childhood Developme	KIDEO KIDS DAY CARE	Department of Education	LP	Waterberg	Mogalakwena	R 31 680	R 7 920	2
National School Nutrition	MANELEDZI SECONDARY	Department of Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
Early Childhood Developme	ITSHWENYENG DAY CAR	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 3 960	1
Early Childhood Developme	Madirane Phaswane Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Developme	Tshikwarani Day care center	Department of Education	LP	Vhembe	Makhado	R 15 240	R 11 730	1
Early Childhood Developme	MOYAOKHOTSHE DAY C	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	1
Early Childhood Developme	AWAKE EDUCARE CENTR	Department of Education	LP	Waterberg	Mogalakwena	R 31 680	R 7 920	1
National School Nutrition	MAKHETO HIGH SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 17 280	9
Early Childhood Developme	Shayandima community crech	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 3 960	1
National School Nutrition	PHAYIZANI HIGH	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	Chloe primary	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Modimolle Primary	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	IKHUTSENG PRIMARY SC	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 4 320	2
National School Nutrition	PETLOANE PRIMARY SCH	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	MOTLANKANE PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Maphotle Primary School	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	MASEDIBU SECONDARY S	Department of Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
National School Nutrition	MLUNGHISI COMBINED	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	VHUTALU PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Lobolo secondary school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Mogoboya Ramodike Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Modupi Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	MAKOMA	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	3
National School Nutrition	AREIKHULENG P SCHOOL	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	MAVUNDE PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	MONGAPI CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 7 760	2
National School Nutrition	Tjetje Technical High	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 31 680	R 8 640	4
Early Childhood Developme	Yedidia community creche	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 11 580	1
National School Nutrition	GAZA LOWER PRIMARY S	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 12 960	2
National School Nutrition	RANTI SEC SCHOO	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Masealele	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	NYUMBANI HIGH SCHOO	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	VUXENI HIGH SCHOOL	Department of Education	LP	Mopani	Ba-Phalaborwa	R 25 920	R 19 440	5
National School Nutrition	Khesethwane	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 25 920	4
Early Childhood Developme	Selae Day Care	Department of Education	LP	Mopani	Greater Letaba	R 15 590	R 3 950	1
National School Nutrition	TSANENG	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	RERHABILE PRIMARY SC	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 8 640	2
National School Nutrition	MIZUZWANA PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
Early Childhood Developme	Kgotlelela Mmotlana Creche	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
National School Nutrition	Makgope	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	3
National School Nutrition	Mpapatla	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 12 960	5
National School Nutrition	TSHANGWANE	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	THABANATSHWANA	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	Pondo Primary School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 69 120	R 32 400	7
Early Childhood Developme	Nndwayamimva pre-primary	Department of Education	LP	Vhembe	Makhado	R 15 240	R 11 730	1
Early Childhood Developme	RETHABILE	Department of Education	LP	Waterberg	Thabazimbi	R 47 520	R 11 880	3
Early Childhood Developme	Mveledziso Child Care	Department of Education	LP	Vhembe	Makhado	R 15 840	R 11 580	1
Early Childhood Developme	MPUDULLE COMMUNITY	Department of Education	LP	Waterberg	Mogalakwena	R 31 680	R 7 920	2
Early Childhood Developme	RANARE CRECHE	Department of Education	LP	Waterberg	Lephalale	R 15 840	R 11 870	1
Early Childhood Developme	Sukumani community creche	Department of Education	LP	Vhembe	Makhado	R 15 240	R 7 760	1
Early Childhood Developme	SEBATA TSWELOPELE CR	Department of Education	LP	Waterberg	Mookgopong	R 15 840	R 7 920	2
National School Nutrition	MOLOISI SENIER SEC SCH	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
Early Childhood Developme	Xiphuphe creche	Department of Education	LP	Vhembe	Makhado	R 15 240	R 11 730	2

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National School Nutrition	MOGABANE PRIMARY SC	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
Early Childhood Developme	HAKULA CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	2
Early Childhood Developme	Pleasure Creche	Department of Education	LP	Sekhukhune	Greater Tzaneen	R 31 680	R 7 920	2
National School Nutrition	Dendron High	Department of Education	LP	Capricorn	Molemole	R 51 840	R 12 960	5
National School Nutrition	Nkoana	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	RETHUSITSWE PRIMARY	Department of Education	LP	Mopani	Ba-Phalaborwa	R 34 560	R 23 760	8
National School Nutrition	MOKGWATHI	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	2
Early Childhood Developme	THUTO KE LESEDI CRECH	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1
Early Childhood Developme	MATOO-TOO	Department of Education	LP	Waterberg	Lephalale	R 15 840	R 3 960	1
National School Nutrition	MMOPA P SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MANGWEDI PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Mmamopi Secondary	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
School Nutrition Programme	MALATSWA SECONDARY	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MOSHUBABA SEC SCHOO	Department of Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
School Nutrition Programme	THEJANE	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	Brussels ngoako primary scho	Department of Education	LP	Capricorn	Molemole	R 8 640	R 2 160	1
National School Nutrition	SEIKGONI	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	LAPATA PRIMARY SCHOO	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Musandiwa primary	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	DIRETSANENG PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 4 320	1
School Nutrition Programme	BATUBATSE	Department of Education	LP	Sekhukhune	Greater Tzaneen	R 43 200	R 10 800	5
National School Nutrition	MALAPILE P SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MATHULAMISHA	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Maboeletse prim	Department of Education	LP	Sekhukhune	Greater Tzaneen	R 17 280	R 4 320	2
School Nutrition Programme	PITSI-A-MASHILO	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Tutwana	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	MMATHOLO PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
Early Childhood Developme	Mpepedi Pre-School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 7 920	1
National School Nutrition	Bogaleng primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	DIKOLOBE P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
National School Nutrition	LAASTE HOOP	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Tshivhulani primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Nomalema	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 6 480	2
National School Nutrition	MASHUBASHUBA SECON	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1

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National School Nutrition	XIMUNWANA	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	MANTLHANYANE SECON	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Muelekanyi Tshivhase Tech	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	NELLY PRIMARY SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	SENWANE	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	MOLOPO P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	KHATISA	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	KGOKONG P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	CRACOUW PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	MULEDANE PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Tladi H.J School	Department of Education	LP	Capricorn	Molemole	R 8 640	R 2 160	1
National School Nutrition	SEOKENG SECONDARY	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	NTHEMA SECONDARY	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	MAGAEDISHA SECONDAR	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Tshehlo Secondary School	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MASHIANE SECONDARY	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Nkokone Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	2
Early Childhood Developme	TSEBE TSA TLOU PRE-SC	Department of Education	LP	Capricorn	Aganang	R 15 840	R 7 920	1
National School Nutrition	Thabantshu primary school	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	HLAKUDI	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	SEKWALA P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Mount Hope Primary	Department of Education	LP	Waterberg	Thabazimbi	R 8 640	R 2 160	1
National School Nutrition	MUSHI PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
School Nutrition Programme	BOGWASHA PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
School Nutrition Programme	RAMONOKANE	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Masemola High	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Leleso Secondary School	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	MOROLENG P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
School Nutrition Programme	MANGABANE PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Dumazz	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Mahlwareng Primary	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	LERAJANE PRIMARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	LAMOLA SENIOR SECOND	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Makuleke primayr	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	KGAKALA	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	KOLOFANE COMBINED	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
School Nutrition Programme	SEBITJA SECONDARY	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 34 560	R 8 640	4
National School Nutrition	Mohwelere Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MOTLOULELA SEC SCHO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	MOTLALAOHLE SEC SCH	Department of Education	LP	Capricorn	Polokwane	R 60 480	R 15 120	7
National School Nutrition	SEANEHO HIGHER PRIMA	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	SAMPSE PRIMARY SCHOO	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Botsoleni primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Masekani Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	MAMOLOKO	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Maboee Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Makhutso primary	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	Hlabje Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	4
National School Nutrition	Ngwanamago Primary School	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Thune primary	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	TSHILIVHO PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Nnditsheni Secondary School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Lediitse Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Khudutseke Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MPHACHUE SECONDARY	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Raphotololo	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Madala Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MAJOE-A-KGORO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	LEWENG PRIMARY	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	BOSHATOLO	Department of Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	SIONE P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Vhusendeka Sec School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	ABC CRECHE	Department of Education	LP	Waterberg	Modimolle	R 15 840	R 7 920	1
Early Childhood Developme	Itsosheng Pre-School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 31 680	R 11 880	2
Early Childhood Developme	REJOICE DAY CARE	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1
Early Childhood Developme	THUSANANG PRE-SCHOO	Department of Education	LP	Waterberg	Modimolle	R 31 680	R 15 840	2
National School Nutrition	MAHUNTSI	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	3
National School Nutrition	KOPANANG	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Kwena Selati Primary	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	MAMAOLo PRIMARY SCH	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
Early Childhood Developme	MMATLHOTSE LEDILE	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1
School Nutrition Programme	MOSHASHA	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
Early Childhood Developme	THAKO PRE	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	2
National School Nutrition	MASWAHLENE	Department of Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
National School Nutrition	Ntsose	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Maphutha Secondary	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Mathipa Makgato	Department of Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
National School Nutrition	MBHANYELE SEC SCHOO	Department of Education	LP	Vhembe	Thulamela	R 43 200	R 10 800	5
School Nutrition Programme	SEBAKANAGA	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 43 200	R 10 800	5
National School Nutrition	Wingfield Primary School	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Molapo-Matebele Primary Sch	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Kgalaka Primary	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MALEBO SECONDARY	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Mmamangina Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 60 480	R 15 120	5
National School Nutrition	Tsherane Primary	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	SEKOBAsEC SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	DINAKANYANE SECONDA	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Kgwadu Primary School	Department of Education	LP	Capricorn	Molemole	R 51 840	R 12 960	6
National School Nutrition	Bothanang primary school	Department of Education	LP	Capricorn	Blouberg	R 43 200	R 8 640	4
National School Nutrition	Puledi Primary	Department of Education	LP	Capricorn	Molemole	R 34 560	R 8 640	4
School Nutrition Programme	MAMATHIELEDZHA PRIM	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	FRANCE SOMBHANI	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MPHAMBO	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	RIPINDZI P SCHOOL	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Shinguwa High school	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Shura Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	JORDAN PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Mareseleng secondary	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
School Nutrition Programme	MAMORAKE PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
School Nutrition Programme	RIBA PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 77 760	R 19 440	9
School Nutrition Programme	SECHICHI	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	PEAKANYO PRIMARY	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	LENKWANE PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Kgetsa Primary School	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	mahadikana	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	MOGUDI	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	MORIA P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	SEFOTO PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
National School Nutrition	LECHABA PRIMARY SCH	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 6 480	2
National School Nutrition	Moroba Primary	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Mabetwa primary school	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Mapalagadi Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Khunwana Primary	Department of Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
National School Nutrition	Dikgeu Primary School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Mutuwaafhethu P.School	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
Early Childhood Developme	ITEKENG Creche (IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 590	R 11 570	1
National School Nutrition	Motupakgomo primary school	Department of Education	LP	Mopani	Greater Tzaneen	R 43 200	R 21 600	5
Early Childhood Developme	Sekgale (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 11 570	1
Early Childhood Developme	Mmotlana (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 11 570	1
Early Childhood Developme	Pheladi Creche (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 590	R 11 570	1
Early Childhood Developme	Malete (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 31 180	R 23 140	2
Early Childhood Developme	Daniel Masungulo D.C.C(IG)	Department of Education	LP	Mopani	Greater Giyani	R 15 240	R 11 570	1
Early Childhood Developme	BOLOBEDU HLANGANANI	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 7 620	1
Early Childhood Developme	Tau-Tlou Creche(IG)	Department of Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Developme	Rethushegile PreSchool (IG)	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 240	R 7 620	1
Early Childhood Developme	Diphetogo (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 240	R 15 520	1
Early Childhood Developme	Mapholi commuinty creche (ig)	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 11 570	1
Early Childhood Developme	Sally's Place Day Care Centre	Department of Education	LP	Mopani	Maruleng	R 15 590	R 11 570	1
Early Childhood Developme	NKETETSE DAY CARE CE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 11 570	1
Early Childhood Developme	KGASHANE EARLY LEAR	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Developme	NGALAVHANI COMMUNI	Department of Education	LP	Vhembe	Mutale	R 15 590	R 11 570	1
Early Childhood Developme	NKAVELE (IG)	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 11 570	1
Early Childhood Developme	Boikano (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 31 180	R 23 140	2
National School Nutrition	SEMASHEGO PRIMARY SC	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Makhanana Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Developme	MMATLHOTSE LEDILE CR	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Masethe Community Creche	Department of Education	LP	Vhembe	Makhado	R 45 720	R 19 200	3
Early Childhood Developme	MADODONGA CRECHE (I	Department of Education	LP	Vhembe	Makhado	R 15 590	R 11 570	1
Early Childhood Developme	MUSEKWA PRE-SCHOOL (	Department of Education	LP	Vhembe	Makhado	R 15 590	R 11 570	1
Early Childhood Developme	Siyakhula PreSchool(IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Developme	TIKEDZANI DAY CARE CE	Department of Education	LP	Vhembe	Makhado	R 30 480	R 15 520	2
Early Childhood Developme	Matladi (IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 590	R 11 570	1
Early Childhood Developme	Tshilidzi Community Creche	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 11 570	1
Early Childhood Developme	HAKULA CRECHE IG MOP	Department of Education	LP	Mopani	Greater Tzaneen	R 31 680	R 15 540	1
Early Childhood Developme	Khongela ECHD(IG)	Department of Education	LP	Mopani	Greater Giyani	R 15 240	R 11 570	1
Early Childhood Developme	Kopano ke maatla(IG)	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
Early Childhood Developme	Maki creche (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 590	R 15 380	3
Early Childhood Developme	Paledi (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 590	R 11 570	1
Early Childhood Developme	Kudubela (IG)	Department of Education	LP	Capricorn	Aganang	R 30 480	R 23 160	2
Early Childhood Developme	Dimani Community Creche	Department of Education	LP	Vhembe	Mutale	R 15 240	R 3 810	1
National School Nutrition	MUHUVHINI PRIMARY SC	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
Early Childhood Developme	Agape (IG)	Department of Education	LP	Waterberg	Modimolle	R 15 590	R 11 570	1
Early Childhood Developme	THUSANANG (IG)	Department of Education	LP	Waterberg	Modimolle	R 15 590	R 19 190	4
Early Childhood Developme	ABC IKAGENG (IG)	Department of Education	LP	Waterberg	Modimolle	R 15 590	R 7 760	2
Early Childhood Developme	REFIHLELE (IG)	Department of Education	LP	Waterberg	Modimolle	R 30 480	R 11 430	3
Early Childhood Developme	BELA-BELA (IG)	Department of Education	LP	Waterberg	Bela-Bela	R 31 180	R 26 950	4
National School Nutrition	MOKUTUPI PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Developme	MABULO COMMUNITY C	Department of Education	LP	Vhembe	Mutale	R 15 590	R 15 380	3
National School Nutrition	Lurenzheni JP	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mogapeng JP School	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
Early Childhood Developme	HAPPY HOME CHRECH	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 910	1
National School Nutrition	Merwe primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Gidjana high school	Department of Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	2
National School Nutrition	TSHIDIMBINI SECONDAR	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshikundamalema secondary s	Department of Education	LP	Vhembe	Mutale	R 34 560	R 8 640	2
National School Nutrition	MOKGOMA PRIMARY SCH	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
Early Childhood Developme	Rarara Pre School(IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 11 570	1
National School Nutrition	MATOKANE HIGH SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
Early Childhood Developme	Mmapapo (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 11 570	1
Early Childhood Developme	Malebeleko pre school(IG)	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 240	R 11 570	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Itsoseng (IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 590	R 11 570	1
Early Childhood Developme	Mpepedi (IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 590	R 11 570	1
Early Childhood Developme	SEBERA DAY CARE CENT	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 11 570	2
Early Childhood Developme	IKETLENG EARLY LEARNI	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
National School Nutrition	MALUBANA SNR PRIMAR	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	Shayandima Community P.Sc	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 11 570	1
National School Nutrition	Prieska Combined	Department of Education	LP	Mopani	Ba-Phalaborwa	R 17 280	R 8 640	2
Early Childhood Developme	Selemagae (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 3 810	1
National School Nutrition	Khubudi High School	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	FAYASI PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	Leonora Primary (Farm)	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	Thabanatshwana L/HP School	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Tshweni High School	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
Early Childhood Developme	THONDONI DAY CARE CE	Department of Education	LP	Vhembe	Makhado	R 15 590	R 11 570	1
School Nutrition Programme	KHETHAPOYE	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Developme	Vurhonga daycare (ig)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 7 760	1
Early Childhood Developme	Mulati Creche (IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 3 960	1
Early Childhood Developme	Thusang Creche(IG)WAT	Department of Education	LP	Waterberg	Mookgopong	R 15 590	R 7 760	1
Early Childhood Developme	Talana	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
Early Childhood Developme	TSHWENENG	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Developme	Khethuku	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	1
Early Childhood Developme	MJ Kekae pres school	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Developme	Segale	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 7 760	1
Early Childhood Developme	KHUTHALAMI (IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 590	R 7 910	1
Early Childhood Developme	Refentse Day Care Centre	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	1
Early Childhood Developme	THE ANGEL DAY CARE (I	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Sebilong Day Care	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	1
Early Childhood Developme	Kurisani ELC (IG)	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Developme	Hosea Sefatamololo creche	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 7 760	2
Early Childhood Developme	Kganya Creche	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
National School Nutrition	Mantsha Primary	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	2
National School Nutrition	Mamothibi primary	Department of Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	MASODI SEN SEC SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 34 560	R 4 320	2
National School Nutrition	FAWCETT MATHEBE	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2

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Early Childhood Developme	Mafiri Creche	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 3 960	1
National School Nutrition	RAMATSETSE PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	GOJELA HIGH SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	MODIANYANA PRIMARY	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	NYAKHOROANA COMBIN	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
Early Childhood Developme	Sedibeng Edu Care Centre (IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 590	R 7 760	1
Early Childhood Developme	THUSONG CRECHE	Department of Education	LP	Waterberg	Mookgopong	R 31 680	R 7 920	2
Early Childhood Developme	Xiluva Educare Centre IG	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 7 760	1
National School Nutrition	ITHUTENG LOWER PRIMA	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 6 480	3
Early Childhood Developme	Iknwezi Pre-School	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 3 960	1
National School Nutrition	SEKABA SECONDARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	MOGANYAKA CRECHE (I	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 240	R 3 810	1
Early Childhood Developme	Dimani Community creche	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 7 760	1
Early Childhood Developme	Tau Tlou IG	Department of Education	LP	Mopani	Maruleng	R 15 590	R 7 760	1
Early Childhood Developme	Phagameng creche(IG)WAT	Department of Education	LP	Waterberg	Modimolle	R 15 590	R 7 760	1
Early Childhood Developme	MULEDANE PRE SCHOOL	Department of Education	LP	Vhembe	Thulamela	R 31 680	R 7 920	2
National School Nutrition	Maselesele primary school	Department of Education	LP	Mopani	Greater Letaba	R 8 640	R 2 160	1
National School Nutrition	KGOBOKANANG PRIMAR	Department of Education	LP	Capricorn	Blouberg	R 43 200	R 10 800	5
Early Childhood Developme	SHIGALO CRECHE	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 7 920	1
National School Nutrition	MOGANO PRIMAY	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	KARABI	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Kgadimo	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Pitseng Ya Thuto	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
Early Childhood Developme	Terbanacle (IG)	Department of Education	LP	Mopani	Maruleng	R 15 590	R 7 760	1
National School Nutrition	Taulome Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	Mapakoni Primary	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
Early Childhood Developme	TSOGANG ECD( IG MOP)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 11 570	2
Early Childhood Developme	Mmangwana (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 590	R 11 570	1
Early Childhood Developme	Juno (IG)	Department of Education	LP	Capricorn	Aganang	R 30 480	R 23 140	2
Early Childhood Developme	NGWANALLELA NAPE CR	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 590	R 11 570	1
Early Childhood Developme	Kodumela PreSchool (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 590	R 11 570	1
Early Childhood Developme	TSWELOPE CRECHE (IG)	Department of Education	LP	Waterberg	Bela-Bela	R 15 240	R 3 810	1
National School Nutrition	Magogo sec	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Mabocha primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	XIRILELE DAYCARE CENT	Department of Education	LP	Mopani	Greater Giyani	R 15 840	R 7 920	1
Early Childhood Developme	GRACELAND CRECHE	Department of Education	LP	Waterberg	Mookgopong	R 15 840	R 7 770	1
National School Nutrition	MUSWANE PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshapinda Primary	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Mayambe Combined Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MOBITSI PRIMARY	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 8 640	R 2 160	1
National School Nutrition	TSWIME SECONDARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mande Secondary	Department of Education	LP	Capricorn	Blouberg	R 34 560	R 8 640	4
National School Nutrition	MAGALANNGWE SECOND	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Ramoroke secondary	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	MODIPADI SECONDARY S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Mankele primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	MAKIDI SECONDARY SCH	Department of Education	LP	Sekhukhune	Fetakgomo	R 8 640	R 2 160	1
National School Nutrition	Maguada primary school	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
-Not part of a programme-	MPHETSEBE HIGH	Department of Education	LP	Capricorn	Polokwane	R 77 760	R 17 280	9
National School Nutrition	TUWANI PRIMRY SCHOOL	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Domboni primary school	Department of Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	NNZWOBII SECONDARY S	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Tshakhande Primary School	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Dzimauli sec school	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	MMAMOKGOKOLUSHI SE	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
Early Childhood Developme	HLANGANANI DAY CARE	Department of Education	LP	Vhembe	Makhado	R 15 240	R 11 730	1
Early Childhood Developme	Itireleng PreSchool	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 7 920	1
School Nutrition Programme	Mara Combined Primary Scho	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Mashao Mabusha Primary	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MBAHELA PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Johannes Milambilu Sec Scho	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Bela - Bela High School	Department of Education	LP	Waterberg	Bela-Bela	R 51 840	R 12 960	6
National School Nutrition	Motlare Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	JM Gwangwa Secondary Scho	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	MOHLALOGANYI SECON	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
School Nutrition Programme	Ramasodi	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Tshiungulera Secondary Scho	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Tshamulungwi Primary Schoo	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Robert Mbulungeni	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	IKHWEZI LOKUSA PRIMA	Department of Education	LP	Sekhukhune	Greater Tubatse	R 34 560	R 8 640	4
National School Nutrition	MALILELE SECONDARY S	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Khunda Primary	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	MMILIGE SECONDARY SC	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Munghonghoma primary scho	Department of Education	LP	Mopani	Greater Giyani	R 15 840	R 3 960	2
National School Nutrition	Fhembeledzani P school	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	JOE MABEDLE	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mahatlane - Wayeni	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Malwela primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Boredi Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
School Nutrition Programme	Gwaragwara Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	PHASOANE HIGH SCHOOL	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	BAFALADI PRIMARY SCH	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
Early Childhood Developme	Madala Khakhu community cr	Department of Education	LP	Vhembe	Mutale	R 15 590	R 3 950	1
National School Nutrition	Shavhani primary school	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	MUFONGODI PRIMARY SC	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Doreen-Bridge combined scho	Department of Education	LP	Vhembe	Musina	R 17 280	R 4 320	2
National School Nutrition	Mahlare Secondary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	Ramanare Magampa Secondar	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	S.M NKOANA PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Rephafogile Secondary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 25 920	R 6 480	3
National School Nutrition	Magukubjane secondary schoo	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	SEOKGOME SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MOTEANE SECONDARY S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Tshikombani primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mashupje Sen. Secondary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	NGWANAMASHILE	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Matianyane Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	PHATAMETSANE SECOND	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 34 560	R 8 640	4
National School Nutrition	PHOTOHLOGOANA PRIMA	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Madiete Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Izikhali zemfundo sec school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Ramatsedi Primary School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1

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National School Nutrition	MADITHAME SECONDAR	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Kgotlopong Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Elim High	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Jonathan Thifulufhelwi	Department of Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
School Nutrition Programme	Khungulu Primary	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
Early Childhood Developme	Future Educare center	Department of Education	LP	Vhembe	Makhado	R 15 240	R 11 570	1
Early Childhood Developme	Buhlebethu	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 7 920	1
School Nutrition Programme	Bolopa Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Adzimbambi Primary School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Skhosana High	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 31 680	R 8 640	4
National School Nutrition	MAKHATO SECONDARY S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Sehlakwana Primary	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	MACK SEMEKA SECONDA	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Masungulo Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Malema High School	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	Gateway Primary School	Department of Education	LP	Vhembe	Musina	R 17 280	R 4 320	2
National School Nutrition	LEHLAKONG PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Rivubye High School	Department of Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
National School Nutrition	Sizani Combined	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 4 320	2
National School Nutrition	LAMDZANDVO HIGH SCH	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	John Shavhani	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Mutuwafhethu P School	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Lwamondo High	Department of Education	LP	Vhembe	Thulamela	R 60 480	R 15 120	6
National School Nutrition	MAVHIHA	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Reneilwe day care center	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 3 960	1
Early Childhood Developme	MATSAWELA PER-SCHOO	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	1
National School Nutrition	GUNDA PRIMARY SCHOO	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MOKOBOLA P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	DAVHANA SECONDARY S	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	PAEPAE SECONDARY SCH	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	Mothlajwa	Department of Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	Vhutavhatsindi Sec	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MAHLOHLWANI PRIMAR	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Lukwarani Primary School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2

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National School Nutrition	PHOPHI SECONDARY SCH	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 8 640	2
National School Nutrition	Letupu	Department of Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	Lukunde primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	VHUDZANI SECONDARY S	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Makumbwi Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	MMAKOMA EDUCARE CE	Department of Education	LP	Mopani	Maruleng	R 15 840	R 3 960	1
National School Nutrition	Tsundzakani Primary School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Hasani Junior Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Shirilele high school	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Mbahe primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	LITSHOVHU SECONDARY	Department of Education	LP	Vhembe	Makhado	R 51 840	R 12 960	6
National School Nutrition	NDARIENI SECONDARY S	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mashobye Primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TShivhilwi Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	THAMBISA SECONDARY S	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	SERITARITA SENIOR SEC	Department of Education	LP	Waterberg	Mogalakwena	R 43 200	R 10 800	5
National School Nutrition	RATAU PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Mocheke	Department of Education	LP	Waterberg	Lephalale	R 8 640	R 6 120	1
National School Nutrition	Dzondo primary school	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mukhono Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	THABO MBEKI	Department of Education	LP	Waterberg	Lephalale	R 15 840	R 7 920	1
National School Nutrition	Tshanzhe Primary	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Mafharalala SP	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	GONELA PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MATSIDENVHE PRIMARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MATODZI SECONDARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MUGOIDWA SECONDARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	RATSHITANGA PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mugivhi primary school	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MAKGANE PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 35 560	R 8 640	4
Early Childhood Developme	TUMELO DCC	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 7 920	1
Early Childhood Developme	Kgabo-a-Madisha creche	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1
National School Nutrition	GOGOGO PRIMARY SCHO	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSHIROLWE PRIMARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2

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School Nutrition Programme	Miluwani Primary School	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 4 320	1
National School Nutrition	Malale Primary School	Department of Education	LP	Vhembe	Musina	R 25 920	R 6 480	3
National School Nutrition	Muungamunwe primary schoo	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	TSHAMUTSHEDZI PRIMA	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Lufule Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Sam Mavhina	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Gilbert Mulondo Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	VARI PRIMARY SCHOOL	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Bungeni Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	FRANK MUKHASWAKULE	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	MUNUNZWU NEWCO ELI	Department of Education	LP	Vhembe	Makhado	R 15 240	R 7 770	1
National School Nutrition	LWANDANI SECONDARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Moseki Sec	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MUTHURWANA SECONDA	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	HLALUKWENI HIGH SCHO	Department of Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	MANGHENA PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	JOHANNES RAMAVHOYA	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Folovhodwe primary school	Department of Education	LP	Vhembe	Mutale	R 25 920	R 6 480	3
National School Nutrition	MAMOLOBELA SEC SCHO	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Georgenholtz Primary School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	JIM MASINDI PRIMARY SC	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	KGAPANE EARLY LEARNI	Department of Education	LP	Mopani	Greater Letaba	R 40 560	R 10 580	3
Early Childhood Developme	Makgalemane Creche	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 7 920	1
Early Childhood Developme	MOTSHWANE CRECHE	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	1
Early Childhood Developme	MOSEBI PRE SCHOOL	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 3 960	1
Early Childhood Developme	MAITEMOKOKI DAY CAR	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	1
Early Childhood Developme	Mashau Thenga Community C	Department of Education	LP	Vhembe	Makhado	R 15 240	R 11 730	1
Early Childhood Developme	BUSY BEE DAY CARE	Department of Education	LP	Waterberg	Thabazimbi	R 48 000	R 24 000	2
Early Childhood Developme	Mafulane Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
Early Childhood Developme	MMABANA	Department of Education	LP	Waterberg	Thabazimbi	R 31 680	R 15 840	2
Early Childhood Developme	Mathokgwane Pre	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
Early Childhood Developme	Elshaddai community creche	Department of Education	LP	Vhembe	Makhado	R 15 840	R 7 920	1
Early Childhood Developme	BOKAMOSO DAY CARE C	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Developme	KHOSOUTHOPA DAY CAR	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	1

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Early Childhood Developme	Mmatswale Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Developme	DUDU'S DAY CARE CENT	Department of Education	LP	Waterberg	Mogalakwena	R 31 680	R 15 840	2
National School Nutrition	MAPHETO SECONDARY S	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Developme	LILIAN NGOYI CRECHE	Department of Education	LP	Waterberg	Modimolle	R 63 360	R 35 640	6
National School Nutrition	RAVHURA PRIMARY SCH	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
School Nutrition Programme	Masedi Secondary	Department of Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	LEPONO SECONDARY	Department of Education	LP	Mopani	Maruleng	R 17 280	R 12 960	2
National School Nutrition	Pfunani primary school	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	Bodutlulo	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Edward Homu high school	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	DR DIXON MPHAHLELE	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
Early Childhood Developme	MOKAKA E YA PRE-SCHO	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
National School Nutrition	Wayeni Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	Alusani Tshitavha creche	Department of Education	LP	Vhembe	Mutale	R 15 840	R 11 730	2
National School Nutrition	Madika	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	MUNAU JUNIOR PRIMARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	GIJA	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mhluri Primary	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
Early Childhood Developme	Matladi Pre-School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 31 680	R 15 840	2
Early Childhood Developme	MAPITLULA RETHABILE	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	NAMAJABO CRECHE	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	1
National School Nutrition	Phepane Primary	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 840	R 4 320	2
National School Nutrition	Ipopeng	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Seloutjo	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	MZILELA PRIMARY SCHO	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	Manaka	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	NGHALALUME	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 19 440	6
National School Nutrition	PFUXETANI PRIMARY SC	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 8 640	2
National School Nutrition	POLITSI PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 4 320	1
Early Childhood Developme	Motuku Pre	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 31 680	R 15 840	3
National School Nutrition	MORAPALALA	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	2
National School Nutrition	Ngwakwana	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	SCHOLTZ	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	LEHLABA PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 4 320	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	LERETTO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	BAMBENI SECONDARY S	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	Mokgorokgoro	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Manotong Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	BK Matlala	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
Early Childhood Developme	Raliphaswa Faranani communi	Department of Education	LP	Vhembe	Makhado	R 15 240	R 7 770	1
Early Childhood Developme	Guys and Girls community cre	Department of Education	LP	Vhembe	Makhado	R 15 240	R 11 720	2
Early Childhood Developme	Tshedza community creche	Department of Education	LP	Vhembe	Makhado	R 15 240	R 11 580	1
Early Childhood Developme	MOOKGOPHONG CRECHE	Department of Education	LP	Waterberg	Mookgopong	R 31 680	R 15 840	2
Early Childhood Developme	SETUNGWANE CRECHE	Department of Education	LP	Waterberg	Lephalale	R 15 840	R 7 920	1
Early Childhood Developme	Denzhe Educare center	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	RATANANG MOOKGOPHO	Department of Education	LP	Waterberg	Mookgopong	R 31 680	R 15 540	2
National School Nutrition	Chechema	Department of Education	LP	Capricorn	Aganang	R 25 920	R 6 480	3
Early Childhood Developme	NOKO DAY CARE CENTRE	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1
National School Nutrition	Dikgoale Primary	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
Early Childhood Developme	Ndaedzo day care center	Department of Education	LP	Vhembe	Makhado	R 43 200	R 10 800	5
Early Childhood Developme	KGASHANE EARLY LEAR	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 7 760	1
Early Childhood Developme	KURISANI CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 31 680	R 15 840	2
National School Nutrition	Seripa High School	Department of Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	Radipitsi	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	Moraro	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Napscom Secondary School	Department of Education	LP	Mopani	Greater Giyani	R 43 200	R 10 800	5
Early Childhood Developme	Maila community creche	Department of Education	LP	Vhembe	Makhado	R 31 680	R 15 840	2
Early Childhood Developme	Mponegele Day Care	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 590	R 7 760	1
National School Nutrition	MOSEPEDI	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Petamukanda Primary	Department of Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
National School Nutrition	SEKATE SECONDARY SCH	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	khwezu primary school	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	Vuhehli Primary School	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	XIHOKO PRIMARY SCHOO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	KHATHOLA HIGH SCHOO	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	4
School Nutrition Programme	Madodonga Primary School	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	SELWABOSEGO SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MOHLATSENGWANE HIG	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Rekhuditse Sec School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 25 920	R 6 480	3
National School Nutrition	Nyaane Primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	Ramagohu Intermediate Schoo	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 31 680	R 8 640	4
National School Nutrition	Malebone P. School	Department of Education	LP	Waterberg	Bela-Bela	R 8 640	R 2 160	1
National School Nutrition	SEKORORO PRIMARY	Department of Education	LP	Mopani	Maruleng	R 25 920	R 12 960	3
National School Nutrition	THAPOLA-A-NKONA	Department of Education	LP	Mopani	Maruleng	R 25 920	R 19 440	3
National School Nutrition	Mmberegeni primary school	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	KGAHLANAMORULANA S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	MORITI SECONDARY SCH	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MAHLAKANASELENG PRI	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
Early Childhood Developme	Star Learning Center	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 11 730	1
School Nutrition Programme	Muila Primary School	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	3
National School Nutrition	MAGEZI MAJOSI PRIMAR	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	DEREK KOBE	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 103 680	R 25 920	12
National School Nutrition	MOGALATUANE	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	MOKOTO	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MICHAEL DENG A RAMAB	Department of Education	LP	Vhembe	Makhado	R 34 560	R 8 640	4
National School Nutrition	Ambadzifhele Primary School	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Schaaphok	Department of Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	KGATI YA MOSHATE	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	GWENANE	Department of Education	LP	Waterberg	Mogalakwena	R 43 200	R 10 800	5
National School Nutrition	STERKRIVIER	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	SOKALI PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
School Nutrition Programme	Hlawulekani	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	ABEL	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Mutsi Primary	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 7 920	R 2 160	1
National School Nutrition	Serobameng Primary School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Matime Secondary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Kgwaratlou Secondary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Sefalaolo Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Mashite Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	HOPE	Department of Education	LP	Vhembe	Musina	R 8 640	R 4 320	1
National School Nutrition	Nkwana Primary School	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Mante Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3

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National School Nutrition	LERALE PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	3
National School Nutrition	PHOKOANE PRIMARY SC	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Nakammakgomo Secondary S	Department of Education	LP	Sekhukhune	Fetakgomo	R 8 640	R 2 160	1
National School Nutrition	Nyenye Combined	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 4 320	2
National School Nutrition	NWAXINDZHELE	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	Matadibeng Primary School	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 25 920	R 6 480	3
National School Nutrition	Nkgoso School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	KHEYI PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 43 200	R 8 640	4
National School Nutrition	LEKENTLE SECONDARY S	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	HLABI SECONDARY SCHO	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	PHOROANE SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	KGAOLA SECONDARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 4 320	1
National School Nutrition	Hlakanang Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Laersdrif combined school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	DINKWANYANE HIGH SC	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Mabake	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 4 320	2
National School Nutrition	SELEBALO SECONDARY S	Department of Education	LP	Sekhukhune	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Mathakge Combined	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 23 760	R 6 480	3
National School Nutrition	Kausime primary school	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	MPHELE SEC SCHOOL	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 4 320	2
National School Nutrition	KGOOGO PRIMARY SCHO	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	RAMA SECONDARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MOKONE A MABULA SEC	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
Early Childhood Developme	Nareadi Pre-School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 7 920	1
National School Nutrition	PONTI PRIMARY SCHOOL	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MPHARI SECONDARY	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	TSUTSUMETSA PRIMARY	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	GOOD HOPE PRIMARY	Department of Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
National School Nutrition	Nyeleti primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mulindathavha primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	RASEKHUTA PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Sunduza primary	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Hlohlodi primary school	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Kgopedinota Primary School	Department of Education	LP	Waterberg	Mogalakwena	R 43 200	R 10 800	5

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National School Nutrition	MAHLOMA	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Marumofase Secondary	Department of Education	LP	Capricorn	Blouberg	R 34 560	R 8 640	4
School Nutrition Programme	SEMORISHI PRIMARY	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	THABADORA	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
School Nutrition Programme	SPA-PARK	Department of Education	LP	Waterberg	Bela-Bela	R 51 840	R 12 960	6
National School Nutrition	GALAKWINSTROOM	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
School Nutrition Programme	KOPA SECONDARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	BALTIMORE PRIMARY	Department of Education	LP	Waterberg	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Kopanong Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 51 840	R 12 960	6
National School Nutrition	NELSON RAMODIKE SECO	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	MATABANE PRIMARY	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 15 840	R 4 320	2
National School Nutrition	MAGANGENI P SCHOOL	Department of Education	LP	Vhembe	Thulamela	R 43 200	R 10 800	5
National School Nutrition	Masebodila Primary	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	TOUCHSTONE	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
School Nutrition Programme	TANTANYANE PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 7 920	R 2 160	1
School Nutrition Programme	MANOSHI SECONDARY	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MAKUANE SEC SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
School Nutrition Programme	TAGANE PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Mongwaneng	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	1
National School Nutrition	BACHABANG P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Makurung primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	SESOAI P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	RAMPURU PRIMARY	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	MALEMOCHA PRIMARY S	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
School Nutrition Programme	MASHILO PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Mafete prim	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MMAUWANE SECONDAR	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Ndalamo seco school	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Letjatji	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	TLANGELANI	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	MAMA PRIMARY	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	MATSWAPILONG	Department of Education	LP	Waterberg	Mookgopong	R 8 640	R 2 160	1
National School Nutrition	Lennes Primary	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Maputle High School	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3

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National School Nutrition	Marishane P School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Maphuto Primary	Department of Education	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
Early Childhood Developme	Nchakga Creche	Department of Education	LP	Capricorn	Polokwane	R 15 840	R 7 920	1
School Nutrition Programme	SHAKOLENG	Department of Education	LP	Capricorn	Molemole	R 17 280	R 4 320	2
National School Nutrition	Mpirwabirwa Secondary Scho	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Lekwa Secondary School	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
School Nutrition Programme	NARE-MOHLALERWA PRI	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Maaka-maleka	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	LETLOTLO PRIMARY	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	DIKWATA	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Mamoduwane sec	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	MOVHE	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	KWATA P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	MOKHINE SECONDARY	Department of Education	LP	Sekhukhune	Fetakgomo	R 25 920	R 6 480	3
National School Nutrition	Morope Matlala Primary	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	Masete no. 1	Department of Education	LP	Capricorn	Blouberg	R 60 480	R 15 120	7
Early Childhood Developme	Mahlodi Day Care Centre	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
National School Nutrition	Morore primary school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	RASUPI P SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	ROSEVALLEY PRIMARY S	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	LESODI MOTLANA	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Serokolosenyane Primary Sch	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	MURATHO PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Leshoane primary	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Maboyane Primary	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Mogaile Primary	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Mogohlong primary school	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	LEPHEPANE	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 19 440	4
National School Nutrition	MAMPSHE	Department of Education	LP	Mopani	Maruleng	R 17 280	R 4 320	2
National School Nutrition	ANDERSON PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	NDZALAMA PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	SEMANA PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 17 280	7
National School Nutrition	RISINGA SECONDARY	Department of Education	LP	Mopani	Greater Giyani	R 60 480	R 15 120	7
National School Nutrition	DAN PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2

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National School Nutrition	MUSHOTI	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	VUTLHARI HIGH SCHOOL	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	RITAVI SENIOR PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 34 568	R 17 280	4
National School Nutrition	THABENG L/H PRIMARY S	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 25 920	4
National School Nutrition	NYANISI SECONDARY	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
Early Childhood Developme	BETHLEHEM COMMUNIT	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 7 920	1
National School Nutrition	Boikhutso	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Madikweng	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Mogadime secondary	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
School Nutrition Programme	Molantsi Secondary	Department of Education	LP	Capricorn	Polokwane	R 43 200	R 10 800	5
National School Nutrition	LORRAINE BANARENG HI	Department of Education	LP	Mopani	Maruleng	R 35 520	R 30 480	5
Early Childhood Developme	Motabola Pre-School	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 7 920	1
Early Childhood Developme	RELEBOGILE CRECHE	Department of Education	LP	Mopani	Greater Tzaneen	R 30 480	R 15 520	2
School Nutrition Programme	SEBOYE SENIOR SECOND	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	MANORVLEI	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Developme	Aluwani pre-school and crech	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 11 730	1
National School Nutrition	PHEEHA PRIMARY SCHOO	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	KUTSAKENI PRIMARY	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
Early Childhood Developme	Gumbu community creche	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	1
National School Nutrition	LEOMA SEC SCHOOL	Department of Education	LP	Mopani	Maruleng	R 25 920	R 6 480	3
National School Nutrition	Sekhwiditsane	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
Early Childhood Developme	MOLOGADI EDUCARE	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 590	R 3 950	1
National School Nutrition	DUDUDU JP SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 51 840	R 21 600	6
National School Nutrition	NWAMAVIMBI SECONDA	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	MAKGAUNA	Department of Education	LP	Mopani	Maruleng	R 25 920	R 6 480	3
National School Nutrition	BOMBELENI PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	Matsimela High school	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
School Nutrition Programme	MAshaha Secondary	Department of Education	LP	Capricorn	Molemole	R 8 640	R 2 160	1
Early Childhood Developme	Agape day care centre	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
National School Nutrition	MAKWA PRIMARY SCOO	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
Early Childhood Developme	KHOMANANI E.L.C	Department of Education	LP	Mopani	Greater Giyani	R 34 560	R 8 640	1
Early Childhood Developme	Ithuteng	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 7 920	1
National School Nutrition	Konkoti Primary	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Moshihi Mokobodi Primary	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Modipadi Creche	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
National School Nutrition	Welgelegen Primary	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Development	MPHEPE PRE-SCHOOL	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1
National School Nutrition	DUMANI PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	5
School Nutrition Programme	SEETLA PRIMARY	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	MAKGEFOLA P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	SEGORENG P SCHOOL	Department of Education	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Mabotha	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Thoka	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	CHANYELA	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Development	Mapudi	Department of Education	LP	Sekhukhune	Fetakgomo	R 31 680	R 15 840	2
National School Nutrition	Botshwa Primary	Department of Education	LP	Capricorn	Blouberg	R 17 280	R 2 160	2
National School Nutrition	PUNCH MAPONYA SENIO	Department of Education	LP	Mopani	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	MAKGWAHLENG SECOND	Department of Education	LP	Mopani	Maruleng	R 43 200	R 32 400	6
National School Nutrition	Ralekwana	Department of Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
National School Nutrition	RISENGA PRIMARY SCHO	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 8 640	2
National School Nutrition	Venus	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Development	Hihluvukile community creche	Department of Education	LP	Vhembe	Thulamela	R 31 680	R 15 840	2
Early Childhood Development	J.R MOCHEKO PRE SCHOOL	Department of Education	LP	Waterberg	Lephalale	R 15 840	R 3 960	1
National School Nutrition	Rankhumaneng	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
Early Childhood Development	KGWETSANA DAY CARE	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1
National School Nutrition	HOVHENI PRIMARY SCHO	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	Witlig	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Ngwanasehlakwana	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	Ncheleleng Secondary	Department of Education	LP	Capricorn	Aganang	R 17 280	R 4 320	2
National School Nutrition	JACOB ZUMA PRIMARY S	Department of Education	LP	Mopani	Greater Letaba	R 8 640	R 6 480	2
National School Nutrition	Tshukutswe Secondary	Department of Education	LP	Capricorn	Aganang	R 8 640	R 2 160	1
Early Childhood Development	Knowledge day care center	Department of Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
Early Childhood Development	Mukhomi pre school	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 7 760	1
National School Nutrition	POTOKELA	Department of Education	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
National School Nutrition	MATJEDI PRIMARY	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	NTODENI SECONDARY SC	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Development	New Look CDCC	Department of Education	LP	Mopani	Greater Giyani	R 15 840	R 7 920	1
National School Nutrition	MPANDELI SECONDARY	Department of Education	LP	Vhembe	Thulamela	R 43 200	R 10 800	5

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National School Nutrition	Masiza High	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Khamanyani	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	Peter Mokaba (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 240	R 7 620	1
National School Nutrition	MMAPHUTI SEC SCHOOL	Department of Education	LP	Capricorn	Aganang	R 25 920	R 6 480	3
National School Nutrition	A M MASHEGO SEC SCHO	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 60 480	R 15 120	7
Early Childhood Developme	MANAMANI COMMUNITY	Department of Education	LP	Vhembe	Thulamela	R 15 840	R 3 960	1
National School Nutrition	Nkambako Primary	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	MAULOKO PRIMARY SCH	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	2
Early Childhood Developme	Malekwete (IG)	Department of Education	LP	Capricorn	Polokwane	R 15 590	R 11 570	1
Early Childhood Developme	Kgabo Moloto (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 11 570	1
Early Childhood Developme	SEPHUKUBJE DAY CARE	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	1
National School Nutrition	Dovho Primary School	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	HAMUTSHA PRIMARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MOGOLAHLOGO SECOND	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
Early Childhood Developme	MMAKGOGO (IG)	Department of Education	LP	Mopani	Maruleng	R 15 590	R 7 760	1
Early Childhood Developme	Indermark	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
National School Nutrition	PROFESSOR MUHLAVA S	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Developme	HAM NO.1 CRECHE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 7 760	1
Early Childhood Developme	Dorcas IG	Department of Education	LP	Waterberg	Lephalale	R 15 240	R 3 810	1
National School Nutrition	PHUTI-MOKOEANA PRIM	Department of Education	LP	Capricorn	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Makuya Sec	Department of Education	LP	Vhembe	Mutale	R 25 920	R 6 480	3
National School Nutrition	ST FRANCIS CATHOLIC A	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Penge primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Malekgobo Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	2
National School Nutrition	MAKUMBANE PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	JIM YINGWANI HIGH	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mapiti primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Thaduku primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 34 560	R 8 640	4
Early Childhood Developme	REFILOE (IG)	Department of Education	LP	Capricorn	Polokwane	R 30 480	R 19 330	2
National School Nutrition	Chavani primary school	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	KGOKANE CRECHE (IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 590	R 11 570	1
Early Childhood Developme	Love and Grace (IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 31 180	R 15 520	2
Early Childhood Developme	NGOAKO RAMAHLADI CR	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 590	R 11 570	1
Early Childhood Developme	Lobang (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 15 590	R 11 570	1

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Early Childhood Developme	ngwatsipea (IG)	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 30 480	R 7 620	2
Early Childhood Developme	Khutsang (IG)	Department of Education	LP	Sekhukhune	Greater Marble Hall	R 31 180	R 19 190	2
Early Childhood Developme	Re-Etetseng PreSchool (IG)	Department of Education	LP	Mopani	Greater Letaba	R 15 590	R 11 570	1
Early Childhood Developme	LESEDI CRECHE (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 590	R 11 570	1
Early Childhood Developme	Mmakgogo Creche(IG)	Department of Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Developme	Jack Rampedi Creche (IG)	Department of Education	LP	Mopani	Greater Tzaneen	R 15 590	R 11 570	1
Early Childhood Developme	Swarishanang(IG)	Department of Education	LP	Capricorn	Polokwane	R 15 590	R 11 570	1
Early Childhood Developme	Tabernacle Day Care Centre(I	Department of Education	LP	Mopani	Maruleng	R 15 590	R 7 760	1
Early Childhood Developme	THE LIVING KIDS COMMU	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Developme	Nkhensani (IG)	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 11 570	1
Early Childhood Developme	MPHEMONATE DAY CARE	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Developme	Phikela Early Learning Center	Department of Education	LP	Mopani	Greater Giyani	R 15 240	R 11 730	2
Early Childhood Developme	Molelekeng(IG)	Department of Education	LP	Mopani	Maruleng	R 15 240	R 3 810	1
Early Childhood Developme	Muledane Pre-school	Department of Education	LP	Vhembe	Thulamela	R 54 480	R 21 380	3
Early Childhood Developme	Lucas Community (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 590	R 11 570	1
Early Childhood Developme	Itireleng (IG)	Department of Education	LP	Waterberg	Lephalale	R 15 590	R 11 570	1
Early Childhood Developme	Seoratsatsi Day care centre(IG	Department of Education	LP	Mopani	Greater Letaba	R 15 240	R 11 570	1
National School Nutrition	MAMODING SECONDARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 12 960	2
Early Childhood Developme	THAVHAYA	Department of Education	LP	Vhembe	Makhado	R 15 240	R 7 770	1
Early Childhood Developme	MAELULA COMMUNITY P	Department of Education	LP	Vhembe	Makhado	R 15 240	R 3 810	1
Early Childhood Developme	MUSWANE HLAVUKANI (I	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 7 620	1
Early Childhood Developme	U a Londa Day Care Centre	Department of Education	LP	Vhembe	Makhado	R 15 840	R 11 580	1
Early Childhood Developme	KGABO A MODISHA (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Developme	mianzwi pre-shool	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 11 570	1
Early Childhood Developme	MAKGORA (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Developme	Motshela (IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 590	R 11 570	1
Early Childhood Developme	Moriane(IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Developme	Mathetse(IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 590	R 11 570	1
Early Childhood Developme	Mmakgetse (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Developme	Rejoice Day Care Centre(IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 240	R 7 620	1
Early Childhood Developme	VUHLAYISEKI	Department of Education	LP	Vhembe	Makhado	R 15 840	R 11 730	1
Early Childhood Developme	Bakonekwena (IG) WAT	Department of Education	LP	Waterberg	Lephalale	R 15 590	R 3 950	1
Early Childhood Developme	Makgahlela Pre School	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
Early Childhood Developme	Eunice Meela Creche & Pre S	Department of Education	LP	Capricorn	Molemole	R 15 840	R 7 920	1

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Early Childhood Developme	Ramosoane Pre School & Cre	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
Early Childhood Developme	Christian Educare Centre (IG)	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 590	R 3 950	1
Early Childhood Developme	MOKAKAEYA PRESCHOO	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 3 950	1
National School Nutrition	MANGOAKO SEC	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	MOROKO PRIIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
Early Childhood Developme	Dudus Day Care Centre	Department of Education	LP	Waterberg	Mogalakwena	R 31 680	R 7 920	2
Early Childhood Developme	Bokamoso Day Care	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
National School Nutrition	GIDELA SECONDARY	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	ROTTERDAM	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	Baleni primary school	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	Magulasavi high	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	Mmatedu Sec	Department of Education	LP	Waterberg	Mogalakwena	R 34 560	R 8 640	4
Early Childhood Developme	Rixongile Day Care Centre IG	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 240	R 7 760	1
National School Nutrition	TAU-KWENA SENIOR	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Londolani Primary School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	BLOMPOORT COMBINED	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Matondoni Primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	sundani	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Ngudza Primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshitambamunwe primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mutshalingana primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	Mphelesedi Pre School	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
National School Nutrition	Tshitereke primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	Motlakaro Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
National School Nutrition	Prince-Ramaremsa school	Department of Education	LP	Vhembe	Thulamela	R 7 680	R 1 920	1
National School Nutrition	TSHIDUMBI	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSHILAVHUTUME	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
Early Childhood Developme	Serogole Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 7 920	1
Early Childhood Developme	Ramolelekwa Creche & Pre S	Department of Education	LP	Capricorn	Blouberg	R 15 840	R 7 920	1
Early Childhood Developme	Mamaolo Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
National School Nutrition	LEHLABA SECONDARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 43 200	R 10 800	5
National School Nutrition	BELEMU	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	Mmphamebaleng creche	Department of Education	LP	Mopani	Greater Tzaneen	R 15 840	R 7 920	1
Early Childhood Developme	Kanyane Mabule pre school	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 31 680	R 15 840	2

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Early Childhood Developme	Tshivhade Community creche	Department of Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
Early Childhood Developme	Vaakeni Creche IG	Department of Education	LP	Mopani	Greater Tzaneen	R 15 240	R 7 760	1
Early Childhood Developme	mmachuene	Department of Education	LP	Capricorn	Polokwane	R 15 840	R 7 920	1
Early Childhood Developme	Mpudulie Community Creche	Department of Education	LP	Waterberg	Mogalakwena	R 31 680	R 7 920	2
Early Childhood Developme	Phineous Motlana	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1
National School Nutrition	KAU-MAGANA PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
Early Childhood Developme	MAPUWE CRECHE (IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 590	R 7 760	1
Early Childhood Developme	Omphulusa Day Care(IG)	Department of Education	LP	Vhembe	Makhado	R 15 240	R 7 760	1
Early Childhood Developme	Maphefo primary	Department of Education	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Mmaweshi Primary	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
Early Childhood Developme	Mantabanya Pre-School	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Developme	Lutendo community creche	Department of Education	LP	Vhembe	Makhado	R 15 840	R 7 920	1
Early Childhood Developme	LESEDING/ EKUKHANYEN	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 7 920	1
Early Childhood Developme	Markaz Ummu Alqurra Crech	Department of Education	LP	Waterberg	Mogalakwena	R 31 680	R 15 840	2
Early Childhood Developme	Mahlasedi Day Care	Department of Education	LP	Mopani	Greater Letaba	R 15 840	R 7 920	1
National School Nutrition	MAMRUNYANA SCHOOL	Department of Education	LP	Waterberg	Mookgopong	R 8 640	R 2 160	1
National School Nutrition	MARAPONG PRIMARY	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	MMADIKANA SEC SCHOO	Department of Education	LP	Waterberg	Mogalakwena	R 34 560	R 8 640	4
National School Nutrition	Matlhaba Primary	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	SEUNANE SECONDARY S	Department of Education	LP	Mopani	Greater Letaba	R 8 640	R 2 160	1
Early Childhood Developme	Thavha ya Mipfa Pre School	Department of Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
Early Childhood Developme	Revelation DAY CARE (IG)V	Department of Education	LP	Vhembe	Makhado	R 15 590	R 3 960	1
Early Childhood Developme	MPIPI CRECHE	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Developme	MOKGATLA DAY CARE	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Developme	Mulelu-tshilata Community (I	Department of Education	LP	Vhembe	Makhado	R 15 590	R 7 770	1
National School Nutrition	RAMOTLHATSWANE PRI	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
Early Childhood Developme	RHULANI DAY CARE CEN	Department of Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 3 960	1
Early Childhood Developme	REATLEGILE CRECHE AN	Department of Education	LP	Capricorn	Blouberg	R 31 680	R 7 920	2
National School Nutrition	Hipambukile Primary	Department of Education	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	NGWATO-A-MHELA	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Magome Primary	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 6 480	3
Early Childhood Developme	Tshweneng (IG)	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 15 590	R 7 760	1
National School Nutrition	MATSHWI PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 34 560	R 8 640	4
National School Nutrition	THOMAS NTSHAVHENI PR	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	PHUTLOTAU SECONDARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Manchakgathe primary	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	MAROTA MAKGANE PRIM	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MANTIMO PRIMARY SCH	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Ladzani	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Makwarani Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MAGIDI PRIMARY SCHOO	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	THONZWE JUNIOR PRIMA	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	TONDALUSHAKA SECON	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	SHANDUKANI PRIMARY S	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mahwasane Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	SIGONDE COMMUNITY C	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Tshikhovhokhovho JP	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MPHENI PRIMARY SCHOO	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	TSHIFULANANI 2 COMMU	Department of Education	LP	Vhembe	Makhado	R 31 180	R 11 710	2
National School Nutrition	Muhuyu Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MUTSHETSHE PRIMARY S	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mathule	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Luvhani Jp	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshivhale Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSHISELUSELU PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mukula High	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MUTAVHANANI JUNIOR P	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Mukununde primary shool	Department of Education	LP	Vhembe	Mutale	R 8 640	R 4 320	1
National School Nutrition	Nyahanelani Primary School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSHIDZINI PRIMARY SCH	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MUSHIRU PRIMARY SCH	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshithuthuni Primary School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Fumani Primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Humbelani Secondary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Dambalwashe Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Fandani	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Muthamaro Secondary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	TSHAMAVHUDZI LEARNI	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 3 950	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mphaphuli	Department of Education	LP	Vhembe	Thulamela	R 51 840	R 12 960	6
National School Nutrition	BASHASHA PRIMARY SCH	Department of Education	LP	Vhembe	Mutale	R 34 560	R 8 640	4
National School Nutrition	Tshikuwi Primary School	Department of Education	LP	Vhembe	Thulamela	R 51 840	R 12 960	6
National School Nutrition	DENGA TSHIVHASE	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Sepedi School	Department of Education	LP	Waterberg	Mogalakwena	R 34 560	R 8 640	4
National School Nutrition	RALELEDU SECONDARY	Department of Education	LP	Waterberg	Mogalakwena	R 25 920	R 6 480	3
School Nutrition Programme	Mmudi Nareadi Primary	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Ratshilumela Sec	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	1
National School Nutrition	Schuitdrift combined school	Department of Education	LP	Vhembe	Musina	R 17 280	R 4 320	2
School Nutrition Programme	Mageme	Department of Education	LP	Waterberg	Lephalale	R 51 840	R 12 960	6
National School Nutrition	Tshiozwi primary school	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Tshiwangamatembele	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Maangani Primary school	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Kranenburg Primary School	Department of Education	LP	Vhembe	Musina	R 8 640	R 2 160	1
National School Nutrition	Mangwele primary school	Department of Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	Mosima Primary School	Department of Education	LP	Capricorn	Molemole	R 25 920	R 6 480	3
National School Nutrition	HLANGANANI SECONDAR	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	TIELELO SECONDARY SC	Department of Education	LP	Waterberg	Lephalale	R 34 560	R 8 640	4
School Nutrition Programme	Gumani Technical High Schoo	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	GINDIKINDI PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
School Nutrition Programme	Makwatambani	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	SEWELABATHO SECOND	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	PEMBUNUKA PRIMARY S	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Tshapasha Primary	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	MANONYANENG SECOND	Department of Education	LP	Mopani	Greater Letaba	R 25 920	R 12 960	3
National School Nutrition	MPHAILA PRIMARY SCHO	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	LUXEBURG PRIMARY S	Department of Education	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Swongozwi Secondary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	RAMAHANTSHA PRIMAR	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	TODANI SECONDARY SCH	Department of Education	LP	Vhembe	Mutale	R 25 920	R 6 480	3
School Nutrition Programme	Maebani Primary School	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	MALOPA PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	3
National School Nutrition	TLHOTLHOKWE PRIMARY	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	3
Early Childhood Developme	KUTLWELO BOHLOKO PR	Department of Education	LP	Waterberg	Bela-Bela	R 30 480	R 15 240	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Tshinange Sec School	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
Early Childhood Developme	Rata Wa Geno(IG)	Department of Education	LP	Sekhukhune	Fetakgomo	R 15 590	R 7 760	1
National School Nutrition	Modika Secondary	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Nkateko High School	Department of Education	LP	Mopani	Ba-Phalaborwa	R 60 480	R 30 240	7
National School Nutrition	MBHANGAZEKI HIGH SCH	Department of Education	LP	Mopani	Greater Giyani	R 25 920	R 12 960	3
Early Childhood Developme	Nakedi Mojela (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 15 590	R 11 570	1
Early Childhood Developme	SEBATA TSWELAPELE (IG)	Department of Education	LP	Waterberg	Modimolle	R 15 240	R 3 810	1
School Nutrition Programme	MOPYE SEC SCHOOL	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	Makakavhale Secondary	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 12 960	4
Early Childhood Developme	DORAPALE CRECHE (IG)	Department of Education	LP	Waterberg	Mogalakwena	R 31 180	R 11 710	2
Early Childhood Developme	NDIITWANI DAY CARE CE	Department of Education	LP	Vhembe	Makhado	R 15 840	R 11 730	1
Early Childhood Developme	LILIAN NGOYI (IG)	Department of Education	LP	Waterberg	Bela-Bela	R 45 720	R 11 430	3
Early Childhood Developme	Kgatelopele(ig)	Department of Education	LP	Waterberg	Thabazimbi	R 30 480	R 7 620	2
National School Nutrition	Tshisakulu Full Service Schoo	Department of Education	LP	Vhembe	Thulamela	R 34 560	R 8 640	4
National School Nutrition	Matsika primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	EPP Mhinga secondary school	Department of Education	LP	Vhembe	Thulamela	R 60 480	R 15 120	7
National School Nutrition	VHALUVHU SECONDARY	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
Early Childhood Developme	Segwati Creche(IG)	Department of Education	LP	Waterberg	Lephalale	R 31 180	R 23 290	4
Early Childhood Developme	Early Academic Com.Creche I	Department of Education	LP	Vhembe	Thulamela	R 15 240	R 11 570	1
National School Nutrition	MOHLAKENG SECONDAR	Department of Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
Early Childhood Developme	Phakgaphakga (IG)	Department of Education	LP	Sekhukhune	Greater Tubatse	R 31 180	R 15 380	2
Early Childhood Developme	Kgaiwa (IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 11 570	1
Early Childhood Developme	Khomotso Creche(IG)	Department of Education	LP	Mopani	Maruleng	R 15 590	R 11 570	1
Early Childhood Developme	Muchipisi Early Learning Cen	Department of Education	LP	Vhembe	Thulamela	R 15 590	R 7 760	1
National School Nutrition	MothomengPrimary School	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Developme	Mponegele Bokamoso Creche	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 7 620	1
National School Nutrition	WM Kgatla Primary	Department of Education	LP	Mopani	Greater Letaba	R 69 120	R 17 280	8
Early Childhood Developme	Boithabisong Community Cre	Department of Education	LP	Capricorn	Lepele-Nkumpi	R 15 590	R 11 570	1
Early Childhood Developme	Mosenyamahlo(IG)	Department of Education	LP	Capricorn	Aganang	R 15 240	R 7 620	1
National School Nutrition	Nwajaheni primary	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	TSOGANG PRIMARY SCH	Department of Education	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2
School Nutrition Programme	SETHONG PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	2
School Nutrition Programme	NGWANA MASEDI HIGH	Department of Education	LP	Mopani	Greater Tzaneen	R 25 920	R 12 960	3
School Nutrition Programme	MMATJATJI PRIMARY	Department of Education	LP	Mopani	Greater Tzaneen	R 17 280	R 8 640	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Jilongo high School	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3
National School Nutrition	CALAIS SECONDARY SCH	Department of Education	LP	Mopani	Maruleng	R 17 280	R 8 640	2
National School Nutrition	Matatani primary school	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	Luatama	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	2
National School Nutrition	Dimbanyika Sec	Department of Education	LP	Vhembe	Makhado	R 34 560	R 8 640	2
National School Nutrition	KGOBISE PRIMARY	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Thokwane Primary	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Phokanoka secondary	Department of Education	LP	Sekhukhune	Greater Groblersdal	R 39 600	R 10 800	5
National School Nutrition	Maswie Secondary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	GOBELA	Department of Education	LP	Waterberg	Mogalakwena	R 8 640	R 2 160	1
Early Childhood Developme	MAMOLLA CRECHE	Department of Education	LP	Waterberg	Mogalakwena	R 15 840	R 7 920	1
National School Nutrition	magatolle	Department of Education	LP	Capricorn	Polokwane	R 8 640	R 2 160	1
National School Nutrition	magau primary	Department of Education	LP	Vhembe	Makhado	R 25 920	R 6 480	3
National School Nutrition	Mamphodo Secondary	Department of Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	KHUBVI PRIMARY SCHOO	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MAKHWESE SECONDARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	TSHEHLWANENG SEN SE	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 51 840	R 12 960	6
National School Nutrition	MOTSHANA PRIMARY SC	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
Early Childhood Developme	Malleka (ig)	Department of Education	LP	Capricorn	Polokwane	R 15 590	R 11 570	1
National School Nutrition	Dzivhani Primary	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tivoneleni primary school	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	VUVUMUTSHENA SECON	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Niani secondary school	Department of Education	LP	Vhembe	Mutale	R 17 280	R 4 320	2
National School Nutrition	SOGANE HIGH SCHOOL	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	LEGARE SECONDARY SC	Department of Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	MAPHOPHA PRIMARY	Department of Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Serolrshidi Sec	Department of Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	KGOMO MOKGALO	Department of Education	LP	Waterberg	Lephalale	R 17 280	R 4 320	2
National School Nutrition	Nngweni Sec	Department of Education	LP	Vhembe	Makhado	R 43 200	R 10 800	5
National School Nutrition	TSHIRENZHENI PRIMARY	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
Early Childhood Developme	Thusanani community creche	Department of Education	LP	Vhembe	Makhado	R 31 680	R 7 920	1
National School Nutrition	Ratshiedana SP/School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MASHAA PRIMARY SCHO	Department of Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Tshiwedza SP/School	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	KHAKHANWA PRIMARY S	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mahatlani Primary	Department of Education	LP	Vhembe	Makhado	R 17 280	R 4 320	2
National School Nutrition	Takalani Nyawedzeni	Department of Education	LP	Vhembe	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mahematshena Primary Schoo	Department of Education	LP	Vhembe	Thulamela	R 25 920	R 6 480	3

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 116

Government Sector : Social

Department : Department of Health and Social Development

Number of Projects : 294

Average  
manual workers  
daily wage rate:  
  
R 30.99

Totals : R 95 201 257 R 34 442 480 5 085

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Rholihlahla Drop in Center	Department of Health and	LP	Waterberg	Mogalakwena	R 156 700	R 3 677	4
Home Community Based Ca	Faranani Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 218 064	R 72 600	11
Home Community Based Ca	Kurhuleni Home Based Care	Department of Health and	LP	Vhembe	Makhado	R 367 789	R 91 947	21
Home Community Based Ca	NHLAYISO COMMUNITY	Department of Health and	LP	Mopani	Greater Tzaneen	R 455 358	R 37 946	28
Home Community Based Ca	WILLIAM EADIE HOME B	Department of Health and	LP	Vhembe	Thulamela	R 280 128	R 70 032	16
Drop in Centre Programme	IKAGENG DROP IN CENTR	Department of Health and	LP	Sekhukhune	Fetakgomo	R 52 800	R 39 600	4
Home Community Based Ca	TSHAKHUMA DITIKE HBC	Department of Health and	LP	Vhembe	Makhado	R 226 512	R 137 280	13
Home Community Based Ca	TSHIKOTA CHBC	Department of Health and	LP	Vhembe	Makhado	R 158 400	R 105 600	11
Home Community Based Ca	ELIM HLANGANANI SOCI	Department of Health and	LP	Vhembe	Makhado	R 256 690	R 108 544	16
Home Community Based Ca	Rivoningo Mashobye Commu	Department of Health and	LP	Vhembe	Thulamela	R 221 760	R 166 320	13
Drop in Centre Programme	Mosetha Drop in Centre	Department of Health and	LP	Capricorn	Lepele-Nkumpi	R 26 400	R 6 600	6
Drop in Centre Programme	ELIM HLANGANANI SOCI	Department of Health and	LP	Vhembe	Makhado	R 95 040	R 23 760	6
Home Community Based Ca	Sekhimini HCBC Project	Department of Health and	LP	Mopani	Greater Giyani	R 418 176	R 315 248	12
Home Community Based Ca	Rihanyu Development Centre	Department of Health and	LP	Mopani	Greater Giyani	R 587 824	R 440 868	30
Home Community Based Ca	Tiyane Home Based Care	Department of Health and	LP	Vhembe	Makhado	R 157 624	R 39 406	9
Drop in Centre Programme	Fahloshanang Drop in centre	Department of Health and	LP	Capricorn	Lepele-Nkumpi	R 30 326	R 7 582	5
Drop in Centre Programme	Fanang Diatla Drop in Centre	Department of Health and	LP	Sekhukhune	Fetakgomo	R 45 490	R 34 117	3
Drop in Centre Programme	Tshiendeulu Home Based Car	Department of Health and	LP	Vhembe	Makhado	R 98 290	R 24 572	21
Drop in Centre Programme	MASHAU DIC	Department of Health and	LP	Vhembe	Makhado	R 98 197	R 16 366	8
Home Community Based Ca	Dakari Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 221 760	R 166 320	14
Home Community Based Ca	Nghezimani Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 122 556	R 30 639	7
Home Community Based Ca	Tshino Ramukhuba Home Bas	Department of Health and	LP	Vhembe	Makhado	R 157 572	R 39 393	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Vondwe Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 253 440	R 63 360	8
Home Community Based Ca	MUILA LONDOLANI HCBC	Department of Health and	LP	Vhembe	Makhado	R 297 636	R 74 409	17
Home Community Based Ca	MULENZHE COMMUNITY	Department of Health and	LP	Vhembe	Thulamela	R 205 920	R 51 480	13
Drop in Centre Programme	LONDANANI DIC	Department of Health and	LP	Vhembe	Thulamela	R 174 697	R 43 674	18
Drop in Centre Programme	Fihliwe Community Organisat	Department of Health and	LP	Vhembe	Thulamela	R 79 200	R 46 200	8
Home Community Based Ca	Muthusi HBC	Department of Health and	LP	Vhembe	Makhado	R 149 064	R 111 699	17
Home Community Based Ca	RIHONE HOME BASED CA	Department of Health and	LP	Vhembe	Mutale	R 350 160	R 87 540	20
Home Community Based Ca	VUWANI HOME BASED C	Department of Health and	LP	Vhembe	Makhado	R 210 096	R 52 524	12
Home Community Based Ca	Tsosanang Community Develo	Department of Health and	LP	Mopani	Greater Tzaneen	R 400 752	R 100 188	23
Home Community Based Ca	Konanani Health Development	Department of Health and	LP	Vhembe	Thulamela	R 205 920	R 154 440	8
Home Community Based Ca	Vusanani Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 332 640	R 83 160	21
Home Community Based Ca	Zwoitwa community Project	Department of Health and	LP	Vhembe	Thulamela	R 92 400	R 109 500	17
Home Community Based Ca	Chivirikani Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 411 840	R 308 880	42
Drop in Centre Programme	MUVUMA DROP IN CENTR	Department of Health and	LP	Vhembe	Mutale	R 126 720	R 31 680	8
Drop in Centre Programme	Makotse Drop in centre	Department of Health and	LP	Capricorn	Lepele-Nkumpi	R 129 600	R 61 600	8
Home Community Based Ca	Ramotshinyadi HIV/AIDS Yo	Department of Health and	LP	Mopani	Greater Tzaneen	R 752 844	R 188 211	43
Drop in Centre Programme	Folovhodwe Happy Home	Department of Health and	LP	Vhembe	Mutale	R 75 629	R 90 015	7
Drop in Centre Programme	PHIPHIDI DROP IN CENTR	Department of Health and	LP	Vhembe	Thulamela	R 90 979	R 45 490	6
Home Community Based Ca	Sterkstroom Home based care	Department of Health and	LP	Vhembe	Thulamela	R 262 620	R 65 655	14
Home Community Based Ca	THE VALOYI TRADITIONA	Department of Health and	LP	Mopani	Greater Tzaneen	R 532 128	R 32 109	22
Drop in Centre Programme	Moitheri Drop in center	Department of Health and	LP	Waterberg	Mogalakwena	R 52 800	R 39 600	4
Drop in Centre Programme	Ramonwane DIC	Department of Health and	LP	Capricorn	Lepele-Nkumpi	R 158 400	R 21 600	2
Home Community Based Ca	Xinombela Home Based Care	Department of Health and	LP	Mopani	Greater Giyani	R 227 679	R 18 973	13
-Not part of a programme-	Malaria Control	Department of Health and	LP	Capricorn	Polokwane	R 14 974 620	R 3 734 475	296
Home Community Based Ca	SHIVULANI HOME BASED	Department of Health and	LP	Mopani	Greater Giyani	R 350 275	R 29 190	19
Home Community Based Ca	Tshirunzanani Home based car	Department of Health and	LP	Vhembe	Makhado	R 332 652	R 83 163	19
Drop in Centre Programme	Itekeng HBC	Department of Health and	LP	Capricorn	Lepele-Nkumpi	R 259 200	R 64 800	6
Drop in Centre Programme	SHONGOANE DROP IN CE	Department of Health and	LP	Waterberg	Mogalakwena	R 52 800	R 13 200	4
Drop in Centre Programme	MAPELA DROP-IN-CENTR	Department of Health and	LP	Waterberg	Mogalakwena	R 52 800	R 14 182	4
Home Community Based Ca	Tondalushaka Donwa Drop-In	Department of Health and	LP	Vhembe	Makhado	R 115 416	R 57 708	9
Home Community Based Ca	Bennde Mutale Home Based	Department of Health and	LP	Vhembe	Mutale	R 140 110	R 35 030	8
Home Community Based Ca	Bakone Ba Lekalakala Drop in	Department of Health and	LP	Waterberg	Mogalakwena	R 13 200	R 3 300	4
Drop in Centre Programme	Tsakambilu Charity Progress	Department of Health and	LP	Vhembe	Makhado	R 95 040	R 23 760	6
-Not part of a programme-	Masupatsela Youth Pioneer Pr	Department of Health and	LP	Capricorn	Polokwane	R 3 300 000	R 832 500	183

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Nweli Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 217 800	R 195 300	27
Home Community Based Ca	Xikukwani Development	Department of Health and	LP	Mopani	Greater Giyani	R 490 385	R 40 865	32
Home Community Based Ca	Pfunano Thusano Community	Department of Health and	LP	Mopani	Greater Tzaneen	R 365 904	R 238 820	21
Home Community Based Ca	HLAYISEKANI HCBC	Department of Health and	LP	Vhembe	Thulamela	R 210 096	R 52 524	12
Home Community Based Ca	TIYISELANI HCBC	Department of Health and	LP	Vhembe	Makhado	R 222 604	R 56 901	13
Home Community Based Ca	Rirothe Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 253 440	R 190 080	17
Home Community Based Ca	Mamuthalusi Open Care Orga	Department of Health and	LP	Vhembe	Thulamela	R 192 588	R 48 147	11
Drop in Centre Programme	NTLHAVENI DIC	Department of Health and	LP	Vhembe	Thulamela	R 126 720	R 31 680	8
Home Community Based Ca	Londanani Home based care	Department of Health and	LP	Vhembe	Thulamela	R 239 422	R 183 398	6
Drop in Centre Programme	LWAMONDE	Department of Health and	LP	Vhembe	Makhado	R 95 040	R 32 979	6
Drop in Centre Programme	Marapong HIV/AIDS Care Gr	Department of Health and	LP	Waterberg	Lephalale	R 184 184	R 16 500	5
Home Community Based Ca	Tshumisano Home Based Care	Department of Health and	LP	Mopani	Ba-Phalaborwa	R 348 480	R 227 448	46
Home Community Based Ca	Nthabalala Home Based Care	Department of Health and	LP	Vhembe	Makhado	R 647 796	R 161 949	35
Home Community Based Ca	MAVAMBE HOME BASED	Department of Health and	LP	Vhembe	Thulamela	R 332 640	R 249 480	22
Home Community Based Ca	RITSHIDZE HOME BASED	Department of Health and	LP	Vhembe	Thulamela	R 227 679	R 56 920	13
Home Community Based Ca	DAMBUWO COMMUNITY	Department of Health and	LP	Vhembe	Makhado	R 245 112	R 61 278	14
Home Community Based Ca	MBHALATI HOME BASED	Department of Health and	LP	Vhembe	Thulamela	R 210 165	R 52 541	12
Drop in Centre Programme	Love and Peace Drop in center	Department of Health and	LP	Sekhukhune	Greater Groblersdal	R 24 600	R 19 800	2
Home Community Based Ca	SWEMM HCBC	Department of Health and	LP	Vhembe	Makhado	R 507 899	R 126 975	29
Home Community Based Ca	Kwokwane Home Based Care	Department of Health and	LP	Vhembe	Makhado	R 455 208	R 113 802	26
Home Community Based Ca	RIXILE MAGONA HOME B	Department of Health and	LP	Vhembe	Thulamela	R 222 604	R 56 901	13
Home Community Based Ca	GUYUNI COMMUNITY HC	Department of Health and	LP	Vhembe	Mutale	R 315 144	R 78 786	18
Home Community Based Ca	Shining Path Home Based Car	Department of Health and	LP	Vhembe	Thulamela	R 245 112	R 61 278	14
Drop in Centre Programme	Khomanani DIC	Department of Health and	LP	Vhembe	Thulamela	R 329 290	R 164 644	10
Home Community Based Ca	Suka u yima HBC	Department of Health and	LP	Mopani	Greater Giyani	R 192 651	R 192 651	11
Home Community Based Ca	ST AUGUSTINE CATHOLI	Department of Health and	LP	Mopani	Greater Giyani	R 1 418 148	R 968 647	81
Home Community Based Ca	Vhushavhelo AIDS Project Su	Department of Health and	LP	Vhembe	Makhado	R 437 700	R 109 425	25
Home Community Based Ca	MUKHEYI COMMUNITY P	Department of Health and	LP	Mopani	Greater Giyani	R 657 520	R 454 896	30
Home Community Based Ca	NEW LIFE CONSULTANTS	Department of Health and	LP	Mopani	Greater Letaba	R 1 155 528	R 288 882	66
Drop in Centre Programme	Hitekani Mapapila Home Base	Department of Health and	LP	Vhembe	Thulamela	R 71 889	R 53 170	5
Drop in Centre Programme	Mampa Drop in centre	Department of Health and	LP	Capricorn	Lepele-Nkumpi	R 39 600	R 9 900	6
Home Community Based Ca	Modjadjji V care group	Department of Health and	LP	Mopani	Greater Tzaneen	R 577 954	R 48 163	33
Drop in Centre Programme	Itumeleng	Department of Health and	LP	Capricorn	Polokwane	R 50 400	R 1 137	9
Home Community Based Ca	Nkuri Health Development Or	Department of Health and	LP	Mopani	Greater Giyani	R 409 406	R 307 055	27

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Bophelo Bja Batho	Department of Health and	LP	Waterberg	Mogalakwena	R 52 800	R 13 200	4
Drop in Centre Programme	MADIMBO	Department of Health and	LP	Vhembe	Musina	R 217 800	R 164 644	8
Home Community Based Ca	Human Resource & Social Inf	Department of Health and	LP	Mopani	Greater Tzaneen	R 350 160	R 87 540	20
Home Community Based Ca	Women of Calvary Drop-In-C	Department of Health and	LP	Vhembe	Thulamela	R 83 124	R 41 563	7
Home Community Based Ca	Khomanani Home Based care	Department of Health and	LP	Vhembe	Thulamela	R 375 900	R 224 350	20
Home Community Based Ca	Mphambo AIDS Awareness A	Department of Health and	LP	Vhembe	Thulamela	R 227 604	R 56 901	13
Home Community Based Ca	Makhushane Home Based Car	Department of Health and	LP	Mopani	Ba-Phalaborwa	R 515 628	R 386 721	26
Home Community Based Ca	Phakgamang Re Tiisane Ba-P	Department of Health and	LP	Mopani	Ba-Phalaborwa	R 573 900	R 382 500	31
Home Community Based Ca	Tshilwavirusiku care group He	Department of Health and	LP	Vhembe	Makhado	R 205 920	R 137 280	13
Home Community Based Ca	PFUNA-RIXAKA HCBC	Department of Health and	LP	Mopani	Greater Giyani	R 636 854	R 477 641	49
Home Community Based Ca	FHATANANI COMMUNITY	Department of Health and	LP	Vhembe	Thulamela	R 380 160	R 285 120	24
Home Community Based Ca	Ntwanano HIV Support Group	Department of Health and	LP	Vhembe	Makhado	R 175 200	R 87 600	9
Home Community Based Ca	Civil Society Developemnt In	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 86 400	R 7 200	2
Home Community Based Ca	Tshedza Dots Supporters	Department of Health and	LP	Vhembe	Makhado	R 218 064	R 16 054	11
Drop in Centre Programme	Aletuke Health Centre	Department of Health and	LP	Waterberg	Mogalakwena	R 60 653	R 15 163	4
Home Community Based Ca	Soetfontein Rural Developme	Department of Health and	LP	Mopani	Greater Letaba	R 303 264	R 151 632	20
Home Community Based Ca	Thohoyandou Home Based Ca	Department of Health and	LP	Vhembe	Thulamela	R 237 600	R 198 310	15
Home Community Based Ca	MAMANYOHA CARE GRO	Department of Health and	LP	Mopani	Greater Letaba	R 331 056	R 193 258	19
Home Community Based Ca	THONONDA CHBC	Department of Health and	LP	Vhembe	Makhado	R 140 064	R 35 016	8
Home Community Based Ca	BALE HOME BASED CARE	Department of Health and	LP	Vhembe	Mutale	R 45 490	R 11 372	18
Home Community Based Ca	SENOPELA CBO	Department of Health and	LP	Mopani	Greater Letaba	R 383 328	R 30 649	22
Drop in Centre Programme	Kopanang Drop In Centre	Department of Health and	LP	Waterberg	Mogalakwena	R 92 400	R 23 100	7
Home Community Based Ca	Matavhela HCBC	Department of Health and	LP	Vhembe	Mutale	R 262 706	R 65 677	15
Home Community Based Ca	SINKUTA	Department of Health and	LP	Vhembe	Makhado	R 174 240	R 116 160	11
Home Community Based Ca	Phafogang Mabulane HCBC	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 129 600	R 10 800	3
Home Community Based Ca	TONDANI HOME BASED C	Department of Health and	LP	Vhembe	Thulamela	R 280 128	R 70 032	16
Home Community Based Ca	Elim Care Group Project	Department of Health and	LP	Vhembe	Makhado	R 105 600	R 52 800	12
Home Community Based Ca	ST Augustine Catholic Church	Department of Health and	LP	Mopani	Greater Giyani	R 1 283 040	R 107 471	68
Home Community Based Ca	MAGWEDZHA COMMUNI	Department of Health and	LP	Vhembe	Thulamela	R 316 800	R 237 600	20
Drop in Centre Programme	PHIPHIDI DIC	Department of Health and	LP	Vhembe	Thulamela	R 95 040	R 23 760	8
Home Community Based Ca	SHALATE DROP IN CENTR	Department of Health and	LP	Capricorn	Polokwane	R 52 800	R 39 600	5
Drop in Centre Programme	Bahlaloga	Department of Health and	LP	Capricorn	Polokwane	R 39 600	R 9 900	8
National School Nutrition	MATHITHIVHALE	Department of Health and	LP	Vhembe	Thulamela	R 17 280	R 8 640	2
Home Community Based Ca	Hlayisekani Community Home	Department of Health and	LP	Vhembe	Makhado	R 297 636	R 74 409	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Matsa kondelani	Department of Health and	LP	Vhembe	Makhado	R 157 572	R 39 393	9
Home Community Based Ca	TSHANDUKO HOME COM	Department of Health and	LP	Vhembe	Thulamela	R 140 064	R 35 016	8
Home Community Based Ca	Elim Hlanganani Society for t	Department of Health and	LP	Vhembe	Makhado	R 158 400	R 39 600	10
Home Community Based Ca	NAKA KGOMO HOME BAS	Department of Health and	LP	Sekhukhune	Greater Marble Hall	R 106 148	R 79 611	12
Drop in Centre Programme	VHUAWELO COMMUNITY	Department of Health and	LP	Vhembe	Thulamela	R 111 490	R 55 744	10
Home Community Based Ca	TWISISANI GIDJA-MHAND	Department of Health and	LP	Vhembe	Thulamela	R 190 080	R 142 560	12
Home Community Based Ca	Ngwenani Mavhola	Department of Health and	LP	Vhembe	Thulamela	R 140 064	R 35 016	8
Home Community Based Ca	Tonda-Lushaka Community H	Department of Health and	LP	Vhembe	Makhado	R 95 040	R 23 760	6
Home Community Based Ca	Munna Ndi Nnyi	Department of Health and	LP	Vhembe	Thulamela	R 134 296	R 72 600	32
Home Community Based Ca	Re-athusa HOME BASED CA	Department of Health and	LP	Mopani	Greater Giyani	R 522 720	R 250 193	32
Home Community Based Ca	Vongani Child &Youth Devel	Department of Health and	LP	Mopani	Greater Giyani	R 549 120	R 393 972	30
Home Community Based Ca	Rodiimisa	Department of Health and	LP	Vhembe	Thulamela	R 262 620	R 65 655	15
Home Community Based Ca	Ntshuxekani Community Base	Department of Health and	LP	Mopani	Greater Letaba	R 712 704	R 356 335	49
Home Community Based Ca	PHADZIMA HOME BASED	Department of Health and	LP	Vhembe	Makhado	R 385 176	R 96 294	22
Home Community Based Ca	Holani Home Based Care	Department of Health and	LP	Mopani	Greater Giyani	R 855 360	R 78 812	30
Home Community Based Ca	TSHAMULUNGWI HBC	Department of Health and	LP	Vhembe	Mutale	R 227 604	R 56 901	13
Home Community Based Ca	MUWAWENI CHBC	Department of Health and	LP	Vhembe	Makhado	R 472 716	R 118 179	26
Home Community Based Ca	Nesengani Home Based Care	Department of Health and	LP	Vhembe	Makhado	R 245 193	R 61 298	14
Home Community Based Ca	MULODI PHALAMA HOME	Department of Health and	LP	Vhembe	Mutale	R 227 604	R 56 901	13
Home Community Based Ca	MAKONDE HOME BASED	Department of Health and	LP	Vhembe	Thulamela	R 190 080	R 142 560	9
Home Community Based Ca	LUFUNO HOME BASE CAR	Department of Health and	LP	Vhembe	Makhado	R 316 800	R 79 200	20
Community Based Services	Rholihlahla Drop in Centre	Department of Health and	LP	Waterberg	Mogalakwena	R 52 800	R 13 200	4
Home Community Based Ca	Lulama Health Development	Department of Health and	LP	Mopani	Greater Giyani	R 350 160	R 87 540	20
Home Community Based Ca	NTONDENI HOME BASED	Department of Health and	LP	Vhembe	Musina	R 221 760	R 166 320	14
Home Community Based Ca	TSHIMBUPFE HOME BASE	Department of Health and	LP	Vhembe	Makhado	R 350 275	R 87 569	20
Home Community Based Ca	HLUVUKANI HCBC	Department of Health and	LP	Vhembe	Thulamela	R 253 440	R 190 080	16
Home Community Based Ca	Saselamani Home Community	Department of Health and	LP	Vhembe	Thulamela	R 289 489	R 144 744	10
Drop in Centre Programme	Saselamani Home Community	Department of Health and	LP	Vhembe	Thulamela	R 285 120	R 56 400	18
Home Community Based Ca	Lehlabile Youth Project	Department of Health and	LP	Mopani	Maruleng	R 490 280	R 174 377	25
Home Community Based Ca	Tshiendeulu Home based care	Department of Health and	LP	Vhembe	Makhado	R 171 600	R 226 200	25
Home Community Based Ca	Itsani Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 110 880	R 83 160	7
Home Community Based Ca	LWAMONDO GLOBAL CO	Department of Health and	LP	Vhembe	Makhado	R 90 979	R 45 490	6
Home Community Based Ca	Sekhimini HCBH	Department of Health and	LP	Mopani	Greater Giyani	R 418 176	R 181 958	24
Home Community Based Ca	LAMBANI COMMUNITY H	Department of Health and	LP	Vhembe	Thulamela	R 174 240	R 118 800	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	khomele home based care	Department of Health and	LP	Vhembe	Makhado	R 157 572	R 39 393	9
Home Community Based Ca	Guernsey Farmers Support Pro	Department of Health and	LP	Mopani	Maruleng	R 403 160	R 33 597	18
Home Community Based Ca	VUYERIWANI DEVELOPM	Department of Health and	LP	Mopani	Greater Giyani	R 665 523	R 55 460	38
Home Community Based Ca	Pfunanani Center for care	Department of Health and	LP	Mopani	Greater Giyani	R 437 700	R 109 425	25
Home Community Based Ca	AVUXENI HOMEBASE CA	Department of Health and	LP	Mopani	Greater Giyani	R 460 432	R 27 863	18
Home Community Based Ca	Makushu Musholommbi	Department of Health and	LP	Vhembe	Makhado	R 122 596	R 30 649	7
Home Community Based Ca	Mutale Comforting center DIC	Department of Health and	LP	Vhembe	Mutale	R 111 454	R 55 863	8
Home Community Based Ca	Rihanyu Hbc	Department of Health and	LP	Mopani	Greater Giyani	R 587 824	R 219 866	27
Home Community Based Ca	Mbailo Home Based Care	Department of Health and	LP	Mopani	Greater Giyani	R 437 844	R 36 487	25
Drop in Centre Programme	Rephephile Rakgona DIC	Department of Health and	LP	Capricorn	Polokwane	R 16 504	R 3 304	4
Home Community Based Ca	Ongola Community Based Or	Department of Health and	LP	Mopani	Greater Tzaneen	R 507 732	R 126 933	29
Drop in Centre Programme	Kgatelopele Community Hom	Department of Health and	LP	Capricorn	Polokwane	R 45 489	R 22 744	6
Drop in Centre Programme	Civil Society Dev Initiatives	Department of Health and	LP	Sekhukhune	Greater Tzaneen	R 60 652	R 45 490	4
Drop in Centre Programme	Phisego	Department of Health and	LP	Sekhukhune	Greater Tzaneen	R 45 490	R 34 117	3
Home Community Based Ca	Itekeng HBC	Department of Health and	LP	Mopani	Greater Letaba	R 871 200	R 578 100	51
Home Community Based Ca	Pfunani Shigamani Home Bas	Department of Health and	LP	Vhembe	Thulamela	R 717 828	R 179 457	41
Drop in Centre Programme	Swaranang Drop in centre	Department of Health and	LP	Capricorn	Lepele-Nkumpi	R 26 400	R 19 800	5
Home Community Based Ca	MULIMA COMMUNITY HO	Department of Health and	LP	Vhembe	Makhado	R 367 789	R 91 947	21
Home Community Based Ca	KUTAMA HCBC	Department of Health and	LP	Vhembe	Makhado	R 221 760	R 147 840	14
Home Community Based Ca	Mbatlo Home Based Care	Department of Health and	LP	Mopani	Greater Giyani	R 420 192	R 105 048	24
Home Community Based Ca	Ntsakiso Integrated Prevention	Department of Health and	LP	Vhembe	Thulamela	R 300 960	R 225 720	19
Home Community Based Ca	DUMELA HLAYISEKO HB	Department of Health and	LP	Vhembe	Thulamela	R 205 920	R 154 440	13
Home Community Based Ca	Thusalushaka Community Ho	Department of Health and	LP	Vhembe	Makhado	R 164 290	R 198 696	40
Home Community Based Ca	NTSHUXEKO HCBC	Department of Health and	LP	Vhembe	Thulamela	R 490 224	R 122 556	28
Home Community Based Ca	Takalani Home Community B	Department of Health and	LP	Vhembe	Thulamela	R 174 240	R 116 160	12
Home Community Based Ca	KHARILELE HOME BASED	Department of Health and	LP	Vhembe	Makhado	R 184 800	R 184 800	14
Community Based Services	Lepelle Health and Social Ser	Department of Health and	LP	Mopani	Greater Tzaneen	R 612 982	R 51 082	30
Home Community Based Ca	MVELEDZISO HOME BASE	Department of Health and	LP	Vhembe	Mutale	R 280 128	R 70 032	16
Drop in Centre Programme	Londotanani Drop In Centre	Department of Health and	LP	Vhembe	Thulamela	R 79 200	R 19 800	6
Home Community Based Ca	Lulekani Home Based Care	Department of Health and	LP	Mopani	Ba-Phalaborwa	R 561 038	R 420 779	43
Home Community Based Ca	MAVHODE HCBC	Department of Health and	LP	Vhembe	Mutale	R 192 588	R 48 147	11
National School Nutrition	KHAKHU SECONDARY SC	Department of Health and	LP	Vhembe	Mutale	R 17 280	R 4 320	2
Home Community Based Ca	Ikageng HIV/AIDS CHBC	Department of Health and	LP	Capricorn	Polokwane	R 259 200	R 64 800	13
Home Community Based Ca	PFUKANI GOVHU HOME B	Department of Health and	LP	Vhembe	Thulamela	R 192 651	R 48 163	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Thengwe Integrated care and	Department of Health and	LP	Vhembe	Mutale	R 262 620	R 65 655	15
Home Community Based Ca	BATAU HOME BASED CA	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 106 148	R 79 611	1
Drop in Centre Programme	LONDOTANANI DOP IN CE	Department of Health and	LP	Vhembe	Thulamela	R 79 200	R 19 800	6
Home Community Based Ca	Pfanani Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 71 889	R 35 944	17
Home Community Based Ca	Santa Fanang Diatla	Department of Health and	LP	Mopani	Greater Tzaneen	R 595 468	R 49 622	34
Home Community Based Ca	Nwamitwa HCBC	Department of Health and	LP	Mopani	Greater Tzaneen	R 584 400	R 17 514	25
Home Community Based Ca	WISANI COMMUNITY BAS	Department of Health and	LP	Mopani	Greater Tzaneen	R 367 789	R 30 649	21
Home Community Based Ca	LOWVELD PROJECT ADVI	Department of Health and	LP	Mopani	Greater Tzaneen	R 490 385	R 40 865	28
Drop in Centre Programme	Messina Community Home Ba	Department of Health and	LP	Vhembe	Musina	R 213 824	R 43 709	9
Home Community Based Ca	MVELAPHANDA HBC AND	Department of Health and	LP	Vhembe	Thulamela	R 380 160	R 285 120	17
Home Community Based Ca	VHUAWELO COMMUNITY	Department of Health and	LP	Vhembe	Thulamela	R 111 490	R 27 872	8
Drop in Centre Programme	MATANGARI DIC	Department of Health and	LP	Vhembe	Thulamela	R 105 600	R 26 400	10
Drop in Centre Programme	Bob Mmola Drop In Centre	Department of Health and	LP	Waterberg	Mogalakwena	R 39 600	R 9 900	3
Home Community Based Ca	Mutale Comforting Centre	Department of Health and	LP	Vhembe	Mutale	R 111 454	R 27 863	17
Home Community Based Ca	Davhana Society For The Care	Department of Health and	LP	Vhembe	Makhado	R 490 385	R 122 596	28
Home Community Based Ca	ZWIVHUYA ZWASHU CAR	Department of Health and	LP	Vhembe	Makhado	R 118 800	R 29 700	9
Home Community Based Ca	Rambuda HBC	Department of Health and	LP	Vhembe	Mutale	R 126 720	R 31 680	8
Home Community Based Ca	Mukula Home Community Ba	Department of Health and	LP	Vhembe	Thulamela	R 190 080	R 142 560	12
Home Community Based Ca	Dilonde AIDS Awareness &	Department of Health and	LP	Vhembe	Thulamela	R 367 668	R 91 917	21
Home Community Based Ca	GINGIRIKANI	Department of Health and	LP	Vhembe	Thulamela	R 175 138	R 43 784	10
Home Community Based Ca	Fefe Home Based Care Project	Department of Health and	LP	Vhembe	Mutale	R 126 720	R 31 680	9
Home Community Based Ca	Tihlayiseni Health Organisatio	Department of Health and	LP	Mopani	Greater Giyani	R 272 938	R 272 937	18
Drop in Centre Programme	FOLOVHODWE DIC	Department of Health and	LP	Vhembe	Mutale	R 76 169	R 38 085	9
Drop in Centre Programme	KHARILELE DROP IN CEN	Department of Health and	LP	Vhembe	Makhado	R 92 400	R 23 100	10
Home Community Based Ca	Pfumembe Home Community	Department of Health and	LP	Vhembe	Makhado	R 192 588	R 48 147	11
Home Community Based Ca	STRAIGHTHARDT HOME	Department of Health and	LP	Vhembe	Makhado	R 140 110	R 35 028	8
Drop in Centre Programme	Santa Motsephiri CDC	Department of Health and	LP	Sekhukhune	Greater Groblersdal	R 79 611	R 26 537	7
Home Community Based Ca	LIGHT OF MERCY COMM	Department of Health and	LP	Vhembe	Makhado	R 126 720	R 144 489	33
Drop in Centre Programme	Botshabelo Drop in Centre	Department of Health and	LP	Capricorn	Polokwane	R 136 369	R 54 000	5
Drop in Centre Programme	LONDANANI HOME BASE	Department of Health and	LP	Vhembe	Thulamela	R 90 979	R 45 490	6
Home Community Based Ca	Hlanganani Malamulele	Department of Health and	LP	Vhembe	Thulamela	R 156 500	R 79 200	17
Drop in Centre Programme	Mashau Home Based Care	Department of Health and	LP	Vhembe	Makhado	R 329 290	R 56 448	8
Home Community Based Ca	SHAMMAH DIC	Department of Health and	LP	Capricorn	Polokwane	R 87 568	R 65 676	5
Home Community Based Ca	REKGOTLELELENG DROP	Department of Health and	LP	Capricorn	Polokwane	R 136 469	R 102 352	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Ievubu HBC	Department of Health and	LP	Vhembe	Makhado	R 175 138	R 43 784	10
Home Community Based Ca	MANAVHELA HOME BASE	Department of Health and	LP	Vhembe	Makhado	R 253 440	R 63 360	16
Home Community Based Ca	Soetfontein Rural Developme	Department of Health and	LP	Mopani	Greater Letaba	R 350 275	R 29 190	19
Home Community Based Ca	DOMBONI HOME BASED C	Department of Health and	LP	Vhembe	Mutale	R 262 620	R 65 655	15
Drop in Centre Programme	Mabotsha HBCP/DIC	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 22 746	R 7 582	2
Home Community Based Ca	TAKUWANI HOME BASED	Department of Health and	LP	Vhembe	Thulamela	R 122 556	R 30 639	7
Home Community Based Ca	MASHASHISA HOME BAS	Department of Health and	LP	Mopani	Greater Giyani	R 712 800	R 67 136	46
Drop in Centre Programme	Kgwana Community Centre	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 45 490	R 34 117	4
Drop in Centre Programme	Madiga-Kgokagang	Department of Health and	LP	Capricorn	Polokwane	R 26 400	R 6 600	8
Home Community Based Ca	BRIGHT FUTURE COMMU	Department of Health and	LP	Vhembe	Makhado	R 210 096	R 52 524	12
Home Community Based Ca	Nne na Vhone Home Based C	Department of Health and	LP	Vhembe	Makhado	R 192 651	R 48 163	11
Home Community Based Ca	Seapeye Home Based Care	Department of Health and	LP	Mopani	Ba-Phalaborwa	R 700 550	R 175 138	10
Drop in Centre Programme	TONDA-LUSHAKA DIC	Department of Health and	LP	Vhembe	Makhado	R 110 880	R 27 720	7
Home Community Based Ca	Mapungubbwe Home Based C	Department of Health and	LP	Vhembe	Makhado	R 261 360	R 65 340	15
Home Community Based Ca	Ditshidze Health Care Project	Department of Health and	LP	Vhembe	Makhado	R 297 734	R 74 433	17
Home Community Based Ca	Tshilapfene Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 240 240	R 166 320	14
Home Community Based Ca	TSHUXEKANI HOME BASE	Department of Health and	LP	Vhembe	Thulamela	R 126 720	R 31 680	8
Drop in Centre Programme	NYAVANI DROP IN CENTR	Department of Health and	LP	Vhembe	Thulamela	R 26 400	R 19 800	2
Home Community Based Ca	Vleifontein HBC	Department of Health and	LP	Vhembe	Makhado	R 280 220	R 70 055	16
Home Community Based Ca	Ngudza Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 95 040	R 71 280	6
Home Community Based Ca	BALE HOME BASEED CAR	Department of Health and	LP	Vhembe	Mutale	R 158 400	R 39 600	12
Home Community Based Ca	Mamapo HBC	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 216 000	R 16 500	5
Drop in Centre Programme	Far north community care & d	Department of Health and	LP	Vhembe	Thulamela	R 329 290	R 141 722	24
Home Community Based Ca	Shihosana Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 142 560	R 104 544	9
Home Community Based Ca	Phindulo Community HBC	Department of Health and	LP	Vhembe	Mutale	R 420 330	R 105 083	24
Home Community Based Ca	KHAVHAMBE HCBC	Department of Health and	LP	Vhembe	Mutale	R 297 636	R 74 409	17
Home Community Based Ca	DZEKULA DEVELOPMENT	Department of Health and	LP	Mopani	Greater Giyani	R 703 792	R 500 386	41
Home Community Based Ca	Sasekani CHBC	Department of Health and	LP	Vhembe	Makhado	R 300 960	R 75 240	11
Home Community Based Ca	Hiriswane Vata Hola HBC	Department of Health and	LP	Mopani	Greater Giyani	R 472 872	R 39 406	27
Home Community Based Ca	Mpaza Home Based Care	Department of Health and	LP	Mopani	Greater Giyani	R 472 716	R 118 179	27
Drop in Centre Programme	SANTA WITPOORT CARE	Department of Health and	LP	Waterberg	Lephalale	R 66 000	R 16 500	5
Home Community Based Ca	LEMUKANI HOME BASED	Department of Health and	LP	Vhembe	Thulamela	R 348 480	R 261 360	22
Home Community Based Ca	Pfunanani Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 174 240	R 116 160	11
Community Based Services	Maebe care group	Department of Health and	LP	Sekhukhune	Fetakgomo	R 79 200	R 59 400	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Ntokoto Health Education Org	Department of Health and	LP	Mopani	Greater Giyani	R 608 224	R 456 168	30
Home Community Based Ca	Bochabelo Home Based care	Department of Health and	LP	Mopani	Greater Giyani	R 487 872	R 318 427	28
Home Community Based Ca	Murangoni Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 395 290	R 175 145	16
Home Community Based Ca	Mapate HIV/AIDS Awareness	Department of Health and	LP	Vhembe	Thulamela	R 47 520	R 11 880	5
Drop in Centre Programme	Seshego Ikageng Drop in centr	Department of Health and	LP	Capricorn	Polokwane	R 129 600	R 32 400	6
Home Community Based Ca	Magakala Home Based Care	Department of Health and	LP	Sekhukhune	Greater Tubatse	R 129 600	R 10 800	3
Drop in Centre Programme	MULENZHE DROP IN CEN	Department of Health and	LP	Vhembe	Thulamela	R 126 720	R 31 680	8
Home Community Based Ca	Hlaneki Home Based Care	Department of Health and	LP	Mopani	Greater Giyani	R 779 488	R 491 002	38
Home Community Based Ca	MAKHADO YOUTH DEVE	Department of Health and	LP	Vhembe	Makhado	R 262 620	R 65 655	15
Home Community Based Ca	Mbahe Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 261 360	R 178 200	12
-Not part of a programme-	Kodumela ADP	Department of Health and	LP	Mopani	Maruleng	R 525 412	R 131 353	30
Home Community Based Ca	Akanani Rural Development	Department of Health and	LP	Vhembe	Makhado	R 945 432	R 236 358	54
Drop in Centre Programme	Abbotspoort Drop In Centre	Department of Health and	LP	Waterberg	Lephalale	R 52 800	R 13 200	4
Drop in Centre Programme	Awake and Rise D.I.C	Department of Health and	LP	Sekhukhune	Fetakgomo	R 22 326	R 11 163	3
Home Community Based Ca	Mphego Child Resource Centr	Department of Health and	LP	Vhembe	Thulamela	R 98 287	R 124 745	7
Home Community Based Ca	SMOKEY HOME BASED C	Department of Health and	LP	Vhembe	Makhado	R 175 138	R 43 784	10
Home Community Based Ca	MAMANYOHA CARE GRO	Department of Health and	LP	Mopani	Greater Letaba	R 17 280	R 8 640	4
Home Community Based Ca	NWAXIBAKHARI DEVELO	Department of Health and	LP	Mopani	Greater Giyani	R 542 748	R 135 687	31
Community Based Services	BOB MMOLA HCBC	Department of Health and	LP	Waterberg	Mogalakwena	R 327 275	R 53 028	11
Home Community Based Ca	Matjedi Home Based Care	Department of Health and	LP	Sekhukhune	Makhuduthamaga	R 45 488	R 34 116	3
Home Community Based Ca	Age Of Hope Home Based Ca	Department of Health and	LP	Vhembe	Thulamela	R 190 080	R 63 360	12
Home Community Based Ca	Seed of Hope Home & C.B.C	Department of Health and	LP	Vhembe	Thulamela	R 227 604	R 56 901	13
Home Community Based Ca	Vuvha Home Based Care	Department of Health and	LP	Vhembe	Thulamela	R 192 588	R 48 147	11
Home Community Based Ca	RIKONISE HOME BASED C	Department of Health and	LP	Vhembe	Makhado	R 191 664	R 47 916	7
Home Community Based Ca	Hlulani Home Based Care	Department of Health and	LP	Mopani	Greater Giyani	R 470 448	R 235 224	28
Drop in Centre Programme	LUFUNO DROP IN CENTRE	Department of Health and	LP	Vhembe	Makhado	R 47 520	R 11 880	3
Home Community Based Ca	Tshedza Makhuvha Home Bas	Department of Health and	LP	Vhembe	Thulamela	R 487 872	R 443 520	28
Home Community Based Ca	Dilondeni community Resours	Department of Health and	LP	Vhembe	Makhado	R 184 800	R 139 920	17
Drop in Centre Programme	MUKHOMI PFUNEKANI DI	Department of Health and	LP	Vhembe	Thulamela	R 329 200	R 251 000	8
Home Community Based Ca	Balethavha Community Care	Department of Health and	LP	Vhembe	Mutale	R 297 636	R 74 409	17
Home Community Based Ca	Vuyani Youth Project	Department of Health and	LP	Mopani	Greater Letaba	R 261 360	R 170 586	13
Home Community Based Ca	NTLHAVENI HOME BASE	Department of Health and	LP	Vhembe	Thulamela	R 316 800	R 79 200	20
Home Community Based Ca	MATANGARI HOME OF RE	Department of Health and	LP	Vhembe	Thulamela	R 129 600	R 64 800	8
Home Community Based Ca	Londolani HBCO	Department of Health and	LP	Vhembe	Makhado	R 122 556	R 30 639	7

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 117

Government Sector : Social

Department : Limpopo Social - No Department Name

Number of Projects : 22

Average  
manual workers  
daily wage rate:  
  
R 30.05

Totals : R 1 549 700 R 306 402 101

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Johannes Masibe	Limpopo Social - No Depa	LP	Waterberg	Mogalakwena	R 34 560	R 8 640	4
Early Childhood Developme	Itereleng	Limpopo Social - No Depa	LP	Capricorn	Lepele-Nkumpi	R 15 240	R 3 810	1
Early Childhood Developme	SEBUSHI CRECHE	Limpopo Social - No Depa	LP	Waterberg	Mogalakwena	R 15 590	R 8 270	3
Home Community Based Ca	Mangwele Home Based Care	Limpopo Social - No Depa	LP	Vhembe	Makhado	R 105 083	R 26 271	6
National School Nutrition	LETAMONG COMBINED	Limpopo Social - No Depa	LP	Waterberg	Mookgopong	R 17 280	R 4 320	1
School Nutrition Programme	Peter Nchabeleng	Limpopo Social - No Depa	LP	Capricorn	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	Monyang	Limpopo Social - No Depa	LP	Capricorn	Polokwane	R 34 560	R 8 640	4
National School Nutrition	MATOME MALATJI	Limpopo Social - No Depa	LP	Mopani	Ba-Phalaborwa	R 25 920	R 19 440	4
National School Nutrition	MOCHOCHO P SCHOOL	Limpopo Social - No Depa	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
National School Nutrition	MBHERENI PRIMARY	Limpopo Social - No Depa	LP	Mopani	Greater Giyani	R 17 280	R 4 320	2
Home Community Based Ca	Masisi Village Home Based C	Limpopo Social - No Depa	LP	Vhembe	Mutale	R 455 358	R 113 839	26
Early Childhood Developme	BEYSTER COMMUNITY C	Limpopo Social - No Depa	LP	Vhembe	Thulamela	R 15 840	R 3 960	1
National School Nutrition	LANGALIBALELE SECON	Limpopo Social - No Depa	LP	Waterberg	Mogalakwena	R 17 280	R 4 320	2
Early Childhood Developme	Tsheola Mabitsela Creche & P	Limpopo Social - No Depa	LP	Capricorn	Polokwane	R 15 840	R 3 960	1
National School Nutrition	Ngwanamphahlele	Limpopo Social - No Depa	LP	Capricorn	Aganang	R 8 640	R 2 160	1
National School Nutrition	Tefu Primary	Limpopo Social - No Depa	LP	Capricorn	Blouberg	R 25 920	R 6 480	3
National School Nutrition	MMANARE	Limpopo Social - No Depa	LP	Capricorn	Polokwane	R 25 920	R 6 480	3
Early Childhood Developme	Makepea Creche	Limpopo Social - No Depa	LP	Capricorn	Lepele-Nkumpi	R 15 840	R 3 960	1
National School Nutrition	KGAKOA HIGH	Limpopo Social - No Depa	LP	Capricorn	Polokwane	R 69 120	R 17 280	8
Early Childhood Developme	Sheshe community creche	Limpopo Social - No Depa	LP	Vhembe	Mutale	R 15 590	R 3 950	1
National School Nutrition	Masambelwe school	Limpopo Social - No Depa	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
Commuinty based	vuyani	Limpopo Social - No Depa	LP	Sekhukhune	Greater Groblersdal	R 567 000	R 43 341	23

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 118

Government Sector : Social

Department : Department of Economic Development, Environment and Tourism

Number of Projects : 1

Average manual workers daily wage rate:  R 32.72
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Totals :	R 17 280	R 8 640	2
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	SENWAMOKGOPE	Department of Economic D	LP	Mopani	Greater Letaba	R 17 280	R 8 640	2

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 119

Government Sector : Social

Department : Department Safety, Security and Liaison

Number of Projects : 3

Average manual workers daily wage rate:  R 30.00
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Totals :	R 69 120	R 17 280	8
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MOREWANE PRIMARY	Department Safety, Security and Liaison	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	MOREKO HIGH SCHOOL	Department Safety, Security and Liaison	LP	Sekhukhune	Makhuduthamaga	R 34 560	R 8 640	4
National School Nutrition	Ngoana Marumo Primary	Department Safety, Security and Liaison	LP	Sekhukhune	Greater Groblersdal	R 8 640	R 2 160	1

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 120

Government Sector : Social

Department : Department of Education

Number of Projects : 253

Average  
manual workers  
daily wage rate:  
  
R 58.60

Totals : R 56 016 878 R 20 555 214 1 380

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	SUNRISE ECD	Department of Education	MP	Ehlanzeni	Mbombela	R 16 680	R 4 170	1
School Nutrition Programme	Mgwenya Circuit	Department of Education	MP	Ehlanzeni	Mbombela	R 324 000	R 162 000	53
School Nutrition Programme	Maviljan Circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 354 240	R 88 560	41
Early Childhood Developme	Early Bee	Department of Education	MP	Nkangala	Emalahleni MP	R 1 667 952	R 833 976	1
School Nutrition Programme	Endlunkulu Primary School	Department of Education	MP	Ehlanzeni	Mbombela	R 17 280	R 4 320	2
Early Childhood Developme	VULEMEHLO PRIMARY S	Department of Education	MP	Ehlanzeni	Mbombela	R 17 280	R 4 320	2
Early Childhood Developme	Uthando ECD	Department of Education	MP	Nkangala	Emalahleni MP	R 1 667 952	R 833 976	1
Early Childhood Developme	Zkhambane ECD	Department of Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 170	1
National School Nutrition	Angincourt Circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 328	R 55	22
School Nutrition Programme	JACOB MDLULI SECONDA	Department of Education	MP	Ehlanzeni	Mbombela	R 25 920	R 6 480	3
National School Nutrition	JABULANI PRIMARY SCH	Department of Education	MP	Ehlanzeni	Mbombela	R 17 280	R 4 320	2
Early Childhood Developme	NSIZWANE EDUCARE	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Developme	Together	Department of Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Developme	jack and jill pre school	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Developme	BOKANG PRE-SCHOOL	Department of Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Developme	Nsizwane Educare	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Developme	Ramokgeletsane P.School	Department of Education	MP	Nkangala	Dr JS Moroka	R 72 000	R 18 000	4
Early Childhood Developme	Thembelihle	Department of Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Developme	SUCCESS ECD	Department of Education	MP	Ehlanzeni	Mbombela	R 16 680	R 4 170	1
Early Childhood Developme	Rhubululwazi Educare Centr	Department of Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 8 340	1
School Nutrition Programme	Cophetsheni Primary School	Department of Education	MP	Ehlanzeni	Mbombela	R 47 520	R 11 880	3
Early Childhood Developme	MANDELA PRE SCHOOL	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	Embonisweni Primary School	Department of Education	MP	Ehlanzeni	Mbombela	R 25 920	R 6 480	3
Early Childhood Developme	BANA PELE EARLY LEAR	Department of Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
National School Nutrition	Makhahlela School	Department of Education	MP	Ehlanzeni	Mbombela	R 31 680	R 7 920	2
Early Childhood Developme	Rise and Shine	Department of Education	MP	Nkangala	Emalahleni MP	R 1 667 952	R 833 976	1
School Nutrition Programme	Njejeza Senior Secondary Sch	Department of Education	MP	Ehlanzeni	Nkomazi	R 51 840	R 12 960	6
Early Childhood Developme	Tjakastad Educare Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40 800	R 10 200	7
Home Community Based Ca	Ndindindi Clinic	Department of Education	MP	Ehlanzeni	Nkomazi	R 48 000	R 12 000	2
Early Childhood Developme	Tlathane Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 36 528	R 9 132	1
Early Childhood Developme	MGWENYANE PRIMARY S	Department of Education	MP	Ehlanzeni	Mbombela	R 17 280	R 4 320	2
Early Childhood Developme	SUCCESS ECD	Department of Education	MP	Ehlanzeni	Mbombela	R 16 680	R 4 170	1
Early Childhood Developme	Wesley Day Care Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 60 000	R 15 000	4
School Nutrition Programme	Manyeleti Circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 491 040	R 122 760	31
School Nutrition Programme	Eshwileni Primary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 1 667 952	R 416 988	1
Home Community Based Ca	Ntwantumberi Day Care Centr	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 63 360	R 31 680	6
Early Childhood Developme	THOLULWAZI ECD	Department of Education	MP	Ehlanzeni	Umgjini	R 16 680	R 4 170	1
Early Childhood Developme	Ikusasa Lethu Pre-School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 40 800	R 10 200	6
Early Childhood Developme	RELESEGO PRE-SCHOOL	Department of Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 170	1
School Nutrition Programme	Zikodze Sec School	Department of Education	MP	Ehlanzeni	Mbombela	R 31 680	R 7 920	2
School Nutrition Programme	Kusile Primary School	Department of Education	MP	Ehlanzeni	Mbombela	R 25 920	R 6 480	3
School Nutrition Programme	Impumelelo Primary School	Department of Education	MP	Ehlanzeni	Mbombela	R 8 640	R 2 160	1
School Nutrition Programme	KHUMBULA HIGH SCHOO	Department of Education	MP	Ehlanzeni	Mbombela	R 25 920	R 6 480	3
Early Childhood Developme	Lymenzi ECD	Department of Education	MP	Nkangala	Emalahleni MP	R 1 667 952	R 833 976	1
Early Childhood Developme	MHWAYI PRIMARY SCHO	Department of Education	MP	Ehlanzeni	Mbombela	R 25 920	R 6 480	3
School Nutrition Programme	Victory Park Combined Schoo	Department of Education	MP	Ehlanzeni	Mbombela	R 25 920	R 6 480	1
Early Childhood Developme	BANTFWABETHU	Department of Education	MP	Ehlanzeni	Umgjini	R 16 680	R 4 169	1
Early Childhood Developme	Vuka Afrika	Department of Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Developme	Refilwe Day Care	Department of Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 170	1
Early Childhood Developme	TSHALANANG PRE-SCHO	Department of Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Developme	Mikateko KA Qhuru pre scho	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Developme	KGHULANDWAHNDWA	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Developme	SUCCESS ECD	Department of Education	MP	Ehlanzeni	Mbombela	R 16 680	R 4 170	1
Early Childhood Developme	Sizabantwana Primary ECD	Department of Education	MP	Nkangala	Thembisile	R 24 000	R 6 000	2
Early Childhood Developme	ENJABULWENI PRE SCHO	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Developme	MPHAHLOLLE EDUCARE	Department of Education	MP	Nkangala	Thembisile	R 192 000	R 43 500	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Kiddies Academy For Learnin	Department of Education	MP	Nkangala	Dr JS Moroka	R 1 390	R 347	1
National School Nutrition	HLANGANANI HIGH SCHO	Department of Education	MP	Ehlanzeni	Mbombela	R 25 920	R 6 480	3
National School Nutrition	Malekutu Primary School	Department of Education	MP	Ehlanzeni	Mbombela	R 25 920	R 6 480	3
School Nutrition Programme	Phakani Primary School	Department of Education	MP	Ehlanzeni	Mbombela	R 63 360	R 15 840	4
School Nutrition Programme	Legogoto HP School	Department of Education	MP	Ehlanzeni	Mbombela	R 25 920	R 6 480	3
National School Nutrition	Fundinjobo High School	Department of Education	MP	Ehlanzeni	Mbombela	R 79 200	R 6 600	5
Early Childhood Developme	HLAPA OJE PPRE SCHOOL	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Developme	Siphumelele Educare	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Developme	MOTAU PRE-SCHOOL	Department of Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Developme	THUTONG EDUCARE	Department of Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 170	1
Early Childhood Developme	RETSOGILE PRE SCHOOL	Department of Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
School Nutrition Programme	AGINCOURT CIRCUITE	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 328 320	R 109 440	27
Early Childhood Developme	SIZANANI ECD	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Developme	Siphakamiseni Educare	Department of Education	MP	Ehlanzeni	Nkomazi	R 1 667 952	R 1 667 952	1
Early Childhood Developme	SIPHUMELELE ECD	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 169	1
Early Childhood Developme	THEMBUMELUSI ECD	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Developme	Neu-Halle Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 115 104	R 28 776	1
Early Childhood Developme	ASIHLAKANIPHE EDU-CA	Department of Education	MP	Nkangala	Thembisile	R 56 400	R 14 100	8
Early Childhood Developme	Makrepeni Creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 52 800	R 26 400	5
Early Childhood Developme	Wozabona Educare ECD	Department of Education	MP	Nkangala	Dr JS Moroka	R 96 000	R 24 000	1
School Nutrition Programme	Casteel Circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 364 320	R 182 160	34
Early Childhood Developme	BAUWANE PRE-SCHOOL	Department of Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Developme	sungulani pre school	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Developme	MNGUNI PRE-SCHOOL	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Developme	Impumelelo ECD 0	Department of Education	MP	Nkangala	Emalahleni MP	R 16 680	R 8 340	1
Early Childhood Developme	ITUMELENG EDUCARE	Department of Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Developme	MASEGO PRE-SCHOOL	Department of Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
Learnership	Finance and Audit Internship	Department of Education	MP	Ehlanzeni	Mbombela	R 1 250 000	R 625 000	10
School Nutrition Programme	Badplaas Circuit	Department of Education	MP	Gert Sibande	Albert Luthuli	R 90 000	R 45 000	14
Early Childhood Developme	Buhlebethu	Department of Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
School Nutrition Programme	Mpuluzi Circuit	Department of Education	MP	Gert Sibande	Albert Luthuli	R 186 000	R 93 000	30
Early Childhood Developme	Salvation Army	Department of Education	MP	Ehlanzeni	Umkhondo	R 1 667 952	R 416 988	1
Early Childhood Developme	GOBA PRE	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
School Nutrition Programme	KWAGGAFONTEIN EAST	Department of Education	MP	Nkangala	Dr JS Moroka	R 544 320	R 136 080	63

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	Miilo primary school ECD	Department of Education	MP	Ehlanzeni	Mbombela	R 25 920	R 6 480	3
Early Childhood Developme	Shongololo ECD	Department of Education	MP	Nkangala	Emalahleni MP	R 1 667 952	R 833 976	1
Early Childhood Developme	Mpilehle	Department of Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Developme	Mthombo	Department of Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
School Nutrition Programme	Lindani Primary School	Department of Education	MP	Ehlanzeni	Mbombela	R 17 280	R 4 320	2
Early Childhood Developme	MOTSHETSHE PRE-SCHOO	Department of Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Developme	SIZANOKUHLE EDU	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Developme	STEENBOK PRE	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Developme	Goodsherperd	Department of Education	MP	Ehlanzeni	Mbombela	R 5 003 656	R 1 250 964	1
National School Nutrition	Tsembalefu Primary School	Department of Education	MP	Ehlanzeni	Mbombela	R 34 560	R 8 640	4
Early Childhood Developme	Mananga Pre	Department of Education	MP	Ehlanzeni	Nkomazi	R 1 667 952	R 416 988	1
School Nutrition Programme	Mtungwa Sec School	Department of Education	MP	Ehlanzeni	Mbombela	R 17 280	R 4 320	2
Early Childhood Developme	THEDI PRE-SCHOOL	Department of Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 170	1
National School Nutrition	Sibhulo Sec School	Department of Education	MP	Ehlanzeni	Mbombela	R 79 200	R 19 800	5
Early Childhood Developme	Mmanonyana Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 35 112	R 8 778	1
Early Childhood Developme	Sihlangu Educare	Department of Education	MP	Ehlanzeni	Nkomazi	R 1 667 952	R 416 988	1
Early Childhood Developme	Khulani	Department of Education	MP	Ehlanzeni	Nkomazi	R 1 667 952	R 416 988	1
Early Childhood Developme	FAIRY LAND	Department of Education	MP	Ehlanzeni	Mbombela	R 16 680	R 4 169	1
Early Childhood Developme	SAINT MATHIAS	Department of Education	MP	Ehlanzeni	Umjindi	R 16 680	R 4 170	1
Early Childhood Developme	MAPHAKAMA PRIMARY S	Department of Education	MP	Ehlanzeni	Mbombela	R 43 200	R 10 800	5
Early Childhood Developme	Sizabantu ECD	Department of Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 170	1
Early Childhood Developme	Ekhayaletu ECD	Department of Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 8 340	1
Early Childhood Developme	BOIPUSHO PRE SCHOOL	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Developme	JOHANNA MPHETO	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Developme	Gugulethu	Department of Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Developme	Ikhayalabantwana	Department of Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Developme	IKAGENG PRE SCHOOL	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Developme	Thandulwazi ECD	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Developme	MATSEKE DAY CARE	Department of Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
National School Nutrition	Entokozweni Primary School	Department of Education	MP	Ehlanzeni	Mbombela	R 47 520	R 11 880	3
Home Community Based Ca	Themba Lesizwe Home Based	Department of Education	MP	Gert Sibande	Albert Luthuli	R 168 960	R 84 480	17
Early Childhood Developme	Mokgoko Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 126 720	R 31 675	1
Early Childhood Developme	BUHLEBUYETE ECD	Department of Education	MP	Ehlanzeni	Umjindi	R 16 680	R 4 170	1
Early Childhood Developme	Smnakile	Department of Education	MP	Ehlanzeni	Umjindi	R 1 667 952	R 416 988	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	TLAYANG PRE-SCHOOL	Department of Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
National School Nutrition	GUTJWA PRIMARY SCHOOL	Department of Education	MP	Ehlanzeni	Mbombela	R 17 280	R 4 320	2
Teacher Assistants	Libangeni pre school	Department of Education	MP	Nkangala	Thembisile	R 14 388	R 7 194	7
Teacher Assistants	Sikhulile Educare	Department of Education	MP	Nkangala	Thembisile	R 83 622	R 83 622	7
Teacher Assistants	The Way Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 67 020	R 4 709	5
Teacher Assistants	Vilungqondo Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 56 496	R 56 496	4
Teacher Assistants	VULAMEHLO DAY CARE	Department of Education	MP	Nkangala	Thembisile	R 52 206	R 52 206	6
Teacher Assistants	TSHEPANG EDUCARE	Department of Education	MP	Nkangala	Dr JS Moroka	R 14 400	R 24 000	5
Teacher Assistants	Thuthukani Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 28 248	R 28 248	4
Teacher Assistants	Thembaletu Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 16 830	R 16 830	3
Teacher Assistants	Sukuma Community Creche	Department of Education	MP	Nkangala	Thembisile	R 9 401	R 9 401	7
Teacher Assistants	Sizabantu Day Care	Department of Education	MP	Nkangala	Dr JS Moroka	R 46 860	R 46 860	5
Teacher Assistants	Rhubululwazi Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 18 744	R 18 744	3
Teacher Assistants	Ramokgeletsane Community	Department of Education	MP	Nkangala	Dr JS Moroka	R 55 902	R 55 902	7
Teacher Assistants	NTOMBANA DAY CARE	Department of Education	MP	Nkangala	Thembisile	R 24 000	R 24 000	4
Teacher Assistants	NTEPANE PRE SCHOOL	Department of Education	MP	Nkangala	Thembisile	R 23 547	R 23 545	4
School Nutrition Programme	PHATFWA SENIOR SECONDARY SCHOOL	Department of Education	MP	Ehlanzeni	Mbombela	R 25 920	R 6 480	3
Teacher Assistants	Trying Angels	Department of Education	MP	Nkangala	Thembisile	R 21 384	R 14 256	6
Food Handlers	Zakheleni combined school	Department of Education	MP	Ehlanzeni	Mbombela	R 17 280	R 17 280	4
Teacher Assistants	Thandulwazi day care	Department of Education	MP	Nkangala	Thembisile	R 18 300	R 18 300	6
Teacher Assistants	Thandanani Creche	Department of Education	MP	Nkangala	Thembisile	R 47 520	R 47 520	8
Teacher Assistants	Zamani home educare	Department of Education	MP	Nkangala	Thembisile	R 33 264	R 33 264	7
Teacher Assistants	Tholulwazi Creche	Department of Education	MP	Nkangala	Thembisile	R 24 948	R 24 948	7
Teacher Assistants	NEU-HALLE PRE SCHOOL	Department of Education	MP	Nkangala	Thembisile	R 21 210	R 21 210	4
Teacher Assistants	Thutong Educare	Department of Education	MP	Nkangala	Thembisile	R 12 870	R 25 740	6
Teacher Assistants	Motheo Day Care	Department of Education	MP	Nkangala	Thembisile	R 18 480	R 7 639	1
Teacher Assistants	Matseke Daycare	Department of Education	MP	Nkangala	Thembisile	R 21 384	R 21 384	2
Teacher Assistants	St Martin Pre School	Department of Education	MP	Nkangala	Thembisile	R 4 167	R 4 098	1
Teacher Assistants	Bana Pele Early Learning Development	Department of Education	MP	Nkangala	Thembisile	R 13 068	R 14 958	5
Teacher Assistants	Bothale pre school	Department of Education	MP	Nkangala	Thembisile	R 3 564	R 3 564	2
Food Handlers	Daniye Primary	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 6 480	R 2 160	3
Siyakha ECD Centres	Elshaddai Creche	Department of Education	MP	Nkangala	Dr JS Moroka	R 28 160	R 28 160	5
Food Handlers	Phola Secondary School	Department of Education	MP	Ehlanzeni	Mbombela	R 8 640	R 8 640	4
Teacher Assistants	Motshetshe pre school	Department of Education	MP	Nkangala	Dr JS Moroka	R 3 000	R 1 500	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Siyakha ECD Centres	Lehlabile Pre Day Care	Department of Education	MP	Nkangala	Dr JS Moroka	R 23 540	R 23 540	3
Teacher Assistants	Vulingqondo	Department of Education	MP	Nkangala	Thembisile	R 22 440	R 22 440	5
Teacher Assistants	Zenzeleni Daycare	Department of Education	MP	Nkangala	Thembisile	R 14 850	R 14 850	5
Teacher Assistants	Thedi pre school	Department of Education	MP	Nkangala	Dr JS Moroka	R 10 200	R 5 100	3
Teacher Assistants	Tlathlathane pre school	Department of Education	MP	Nkangala	Thembisile	R 9 240	R 4 620	4
Teacher Assistants	Sithabesonke	Department of Education	MP	Nkangala	Thembisile	R 13 650	R 13 650	9
Food Handlers	Maroela p school mother helpe	Department of Education	MP	Ehlanzeni	Mbombela	R 8 640	R 8 640	1
Teacher Assistants	Refilwe daycare	Department of Education	MP	Nkangala	Thembisile	R 21 384	R 21 384	6
Food Handlers	Running waters combine scho	Department of Education	MP	Ehlanzeni	Mbombela	R 5 760	R 5 760	1
Food Handlers	Hluvukani Primary1	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 6 480	R 6 480	3
Food Handlers	Hokwe Primary	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 4 320	R 4 320	2
Food Handlers	Dwarsloop Circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 92 880	R 92 880	43
Food Handlers	Diphaswa PrimarySchool	Department of Education	MP	Ehlanzeni	Mbombela	R 2 160	R 2 160	1
Food Handlers	Magabotse High School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 8 640	R 4 320	3
Teacher Assistants	Wozobona Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 30 492	R 30 492	6
Teacher Assistants	Ukukhanya Day Care	Department of Education	MP	Nkangala	Dr JS Moroka	R 13 200	R 13 200	4
Teacher Assistants	Tlayang Pre School	Department of Education	MP	Nkangala	Thembisile	R 29 700	R 29 700	5
Teacher Assistants	Khayelihle Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 73 458	R 73 458	7
Siyakha ECD Centres	Letsatsing Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 28 380	R 28 380	5
ECD Out of Centre Model	Mahlatse Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 27 984	R 27 984	4
Teacher Assistants	Mpumelelo Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 18 744	R 18 744	4
Teacher Assistants	Sizanani crech	Department of Education	MP	Nkangala	Thembisile	R 14 850	R 14 850	7
Teacher Assistants	Ntsha Bothale Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 18 744	R 9 372	2
Teacher Assistants	Ekhayaletu Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 23 540	R 35 310	5
Teacher Assistants	Ratabatho	Department of Education	MP	Nkangala	Dr JS Moroka	R 17 820	R 2 970	1
Food Handlers	WELTEVREDE CIRCUIT SC	Department of Education	MP	Nkangala	Thembisile	R 155 520	R 155 520	72
Food Handlers	LIBANGENI CERCUIT SCH	Department of Education	MP	Nkangala	Dr JS Moroka	R 112 320	R 112 320	51
Food Handlers	MIDDELBURG2 CIRCUIT S	Department of Education	MP	Nkangala	Steve Tshwete	R 49 680	R 49 680	22
Teacher Assistants	Rauwan pre school	Department of Education	MP	Nkangala	Thembisile	R 17 949	R 17 949	4
Teacher Assistants	Rebelegeng Educare	Department of Education	MP	Nkangala	Thembisile	R 71 280	R 71 280	4
Teacher Assistants	Mmabana	Department of Education	MP	Nkangala	Dr JS Moroka	R 46 860	R 31 240	5
Early Childhood Developme	Elshasai ECD	Department of Education	MP	Nkangala	Emalahleni MP	R 1 667 952	R 833 976	1
Food Handlers	Bhekiswako Secondary Schoo	Department of Education	MP	Ehlanzeni	Mbombela	R 10 800	R 10 800	5
Early Childhood Developme	THEMBALETHU ECD	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	SIFUNINDLELA PRIMARY	Department of Education	MP	Ehlanzeni	Mbombela	R 25 920	R 6 480	3
Early Childhood Developme	MASOGANENG COMMUNI	Department of Education	MP	Nkangala	Thembisile	R 6 602	R 2 200	2
Early Childhood Developme	Thandabantwana ECD	Department of Education	MP	Nkangala	Dr JS Moroka	R 1 390	R 347	1
Early Childhood Developme	Itireleng pre school	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
School Nutrition Programme	MGOBANENI SCHOOL	Department of Education	MP	Ehlanzeni	Mbombela	R 25 920	R 6 480	3
Early Childhood Developme	Uthando	Department of Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
Food Handlers	Lundanda Combined Shool	Department of Education	MP	Ehlanzeni	Mbombela	R 12 960	R 2 178	6
Food Handlers	Masoyi combined school	Department of Education	MP	Ehlanzeni	Mbombela	R 21 600	R 21 600	5
Food Handlers	Tfolinhlanhla H.P School	Department of Education	MP	Ehlanzeni	Mbombela	R 21 600	R 21 600	5
Food Handlers	Hazyview Comprehensive Sch	Department of Education	MP	Ehlanzeni	Mbombela	R 17 280	R 8 640	4
Food Handlers	Siyamukela Primary	Department of Education	MP	Ehlanzeni	Mbombela	R 4 320	R 4 320	1
Teacher Assistants	Tsholanang Pre School	Department of Education	MP	Nkangala	Thembisile	R 13 464	R 13 464	3
Early Childhood Developme	Ithemba ECD	Department of Education	MP	Nkangala	Emalahleni MP	R 1 667 952	R 833 976	1
Early Childhood Developme	INTSATSAKUSA ECD	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Teacher Assistants	mabati pre school	Department of Education	MP	Nkangala	Thembisile	R 13 794	R 6 897	1
School Nutrition Programme	Mohlakwaan Primary School	Department of Education	MP	Ehlanzeni	Mbombela	R 8 640	R 2 160	1
National School Nutrition	Sakhile High School	Department of Education	MP	Ehlanzeni	Mbombela	R 34 560	R 8 640	4
School Nutrition Programme	Dwarsloop Circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 330 000	R 82 500	56
School Nutrition Programme	National School Nutrition	Department of Education	MP	Nkangala	Emalahleni MP	R 313 632	R 156 816	44
Early Childhood Developme	SUNBEAM	Department of Education	MP	Ehlanzeni	Umjindi	R 16 680	R 4 170	1
Early Childhood Developme	SIKHANYISIWE ECD	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 8 340	1
Food Handlers	salubindza primary school	Department of Education	MP	Ehlanzeni	Mbombela	R 5 760	R 5 760	4
School Nutrition Programme	MANYELETI CIRCUIT	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 328 320	R 109 440	38
Early Childhood Developme	MOEMA PRE-SCHOOL	Department of Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Developme	MOTHEO DAY CARE	Department of Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Developme	KUMANE PRE SCHOOL	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Developme	SISEBENTILE ECD	Department of Education	MP	Ehlanzeni	Nkomazi	R 16 680	R 4 170	1
Early Childhood Developme	Millen	Department of Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 416 988	1
School Nutrition Programme	Mgwenya Circuit	Department of Education	MP	Ehlanzeni	Mbombela	R 311 040	R 77 760	38
Teacher Assistants	Mpatliseng Pre-School	Department of Education	MP	Nkangala	Dr JS Moroka	R 19 359	R 10 560	4
Teacher Assistants	Thembelihle Educare	Department of Education	MP	Nkangala	Thembisile	R 45 738	R 45 738	6
Teacher Assistants	Mmanonyane Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 14 256	R 9 504	3
Teacher Assistants	Mokgolo pre-school	Department of Education	MP	Nkangala	Thembisile	R 21 120	R 5 280	4
Teacher Assistants	Mokopane Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 52 272	R 52 272	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Teacher Assistants	Norake Pre School	Department of Education	MP	Nkangala	Thembisile	R 33 000	R 16 500	5
Food Handlers	Mdumiseni	Department of Education	MP	Ehlanzeni	Mbombela	R 6 480	R 6 480	3
Teacher Assistants	Motau Pre School	Department of Education	MP	Nkangala	Thembisile	R 1 188	R 3 762	1
Teacher Assistants	Masego pre school	Department of Education	MP	Nkangala	Thembisile	R 26 400	R 26 400	5
Food Handlers	Mshadza Secondary School	Department of Education	MP	Ehlanzeni	Mbombela	R 8 640	R 8 640	4
Teacher Assistants	Nthuseng	Department of Education	MP	Nkangala	Thembisile	R 25 200	R 4 200	6
Teacher Assistants	Relesego Pre School	Department of Education	MP	Nkangala	Thembisile	R 1 914	R 3 414	1
Teacher Assistants	Mmmakubutona	Department of Education	MP	Nkangala	Thembisile	R 15 576	R 15 576	4
Food Handlers	SIBUKOSETFU SENIOR SE	Department of Education	MP	Ehlanzeni	Mbombela	R 10 800	R 10 800	5
National School Nutrition	Livelethu Primary School	Department of Education	MP	Ehlanzeni	Mbombela	R 17 280	R 4 320	2
Teacher Assistants	Morongwana	Department of Education	MP	Nkangala	Thembisile	R 31 152	R 15 576	11
Food Handlers	Inkunzi Secondary School	Department of Education	MP	Ehlanzeni	Mbombela	R 8 640	R 8 640	4
Food Handlers	Celani Primary School	Department of Education	MP	Ehlanzeni	Mbombela	R 8 640	R 8 640	1
Teacher Assistants	Thokokozani Crech	Department of Education	MP	Nkangala	Thembisile	R 43 500	R 21 750	10
Teacher Assistants	Thembi Preparatory School	Department of Education	MP	Nkangala	Thembisile	R 20 790	R 10 395	7
Teacher Assistants	Rethusitswe	Department of Education	MP	Nkangala	Thembisile	R 43 560	R 43 560	9
Teacher Assistants	Vulindlela	Department of Education	MP	Nkangala	Thembisile	R 28 116	R 28 116	4
Teacher Assistants	Mmmamatsue Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 17 424	R 17 424	3
School Gardners	Inkambeni primary school	Department of Education	MP	Ehlanzeni	Mbombela	R 2 160	R 8 640	3
Food Handlers	Tsembanan School	Department of Education	MP	Ehlanzeni	Mbombela	R 6 480	R 6 480	3
Food Handlers	Khombindlela Primary School	Department of Education	MP	Ehlanzeni	Mbombela	R 8 640	R 8 640	4
Food Handlers	LUNGISANI SECONDARY	Department of Education	MP	Ehlanzeni	Mbombela	R 10 800	R 3 630	5
Food Handlers	majika primary school	Department of Education	MP	Ehlanzeni	Mbombela	R 8 640	R 8 640	4
Teacher Assistants	Malebo Pre school	Department of Education	MP	Nkangala	Thembisile	R 18 000	R 18 000	4
Food Handlers	Manzini combined school	Department of Education	MP	Ehlanzeni	Mbombela	R 17 280	R 8 640	3
Teacher Assistants	Marulaneng Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 21 120	R 14 080	4
Food Handlers	George Mbaule primary schoo	Department of Education	MP	Ehlanzeni	Mbombela	R 8 640	R 8 640	4

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 121

Government Sector : Social

Department : Department of Health and Social Development

Number of Projects : 96

Average  
manual workers  
daily wage rate:  
  
R 46.35

Totals : R 12 993 314 R 4 018 886 815

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	SIZABANTWANA CHILDR	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 244 600	R 61 150	12
Home Community Based Ca	Kopanang HCBC VCT	Department of Health and	MP	Nkangala	Steve Tshwete	R 239 200	R 119 600	15
Home Community Based Ca	Witbank Hospital	Department of Health and	MP	Nkangala	Emalahleni MP	R 66 000	R 16 500	7
Home Community Based Ca	Naas CHC	Department of Health and	MP	Ehlanzeni	Nkomazi	R 42 000	R 10 500	2
Home Community Based Ca	Nelsville/Valencia Satelite Cli	Department of Health and	MP	Ehlanzeni	Mbombela	R 18 000	R 4 500	1
Home Community Based Ca	De-Beersprut Clinic	Department of Health and	MP	Nkangala	Dr JS Moroka	R 24 000	R 6 000	1
Home Community Based Ca	Dwaleni Clinic	Department of Health and	MP	Ehlanzeni	Mbombela	R 36 000	R 9 000	2
Home Community Based Ca	Eastdene Clinic	Department of Health and	MP	Nkangala	Steve Tshwete	R 24 000	R 6 000	1
Home Community Based Ca	Fundukuzenzela Home Based	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 224 400	R 112 200	22
Home Community Based Ca	SIYAQHUBEKA HOME BA	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 356 400	R 178 200	11
Home Community Based Ca	Siyanakekela Home Based Car	Department of Health and	MP	Gert Sibande	Mkhondo	R 138 000	R 34 500	23
Home Community Based Ca	Goromane Drop in Centre	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 303 400	R 75 850	21
Home Community Based Ca	Umjindi Sub District HCBC	Department of Health and	MP	Ehlanzeni	Umjindi	R 270 000	R 67 500	15
Home Community Based Ca	Empilweni Home Base Care	Department of Health and	MP	Gert Sibande	Pixley Ka Seme	R 115 900	R 28 975	10
Home Community Based Ca	Sivusithemba MPC	Department of Health and	MP	Ehlanzeni	Nkomazi	R 154 000	R 38 500	18
Home Community Based Ca	Nkomaz Sub Districti	Department of Health and	MP	Ehlanzeni	Nkomazi	R 270 000	R 67 500	15
Home Community Based Ca	Eziweni Clinic	Department of Health and	MP	Ehlanzeni	Mbombela	R 36 000	R 9 000	2
Home Community Based Ca	Glenhorpe Clinic	Department of Health and	MP	Ehlanzeni	Umjindi	R 24 000	R 6 000	1
Home Community Based Ca	Isibindi Asiphileni Home Base	Department of Health and	MP	Nkangala	Thembisile	R 178 200	R 44 550	15
Home Community Based Ca	Waterval Boven Hospital	Department of Health and	MP	Nkangala	Highlands	R 66 000	R 16 500	3
Home Community Based Ca	Winfred Mabuya CHC(Sakhil	Department of Health and	MP	Gert Sibande	Lekwa	R 36 000	R 9 000	2
Home Community Based Ca	Wonderfontein Clinic	Department of Health and	MP	Nkangala	Dr JS Moroka	R 18 000	R 4 500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Siyanakekela CDC	Department of Health and	MP	Gert Sibande	Govan Mbeki	R 119 500	R 29 875	10
Home Community Based Ca	Kwa-Chibikhulu MPC	Department of Health and	MP	Nkangala	Emalahleni MP	R 279 400	R 69 850	6
Home Community Based Ca	Nkomazi West HCBC	Department of Health and	MP	Ehlanzeni	Nkomazi	R 324 000	R 81 000	18
Home Community Based Ca	Philisa Based Care	Department of Health and	MP	Gert Sibande	Govan Mbeki	R 96 000	R 94 000	8
Home Community Based Ca	Fernie 1 Clinic	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 42 000	R 10 500	2
Home Community Based Ca	Waterval Boven Gate Clinic	Department of Health and	MP	Nkangala	Highlands	R 18 000	R 4 500	1
Home Community Based Ca	Nelspruit Civic Centre Clinic	Department of Health and	MP	Ehlanzeni	Mbombela	R 24 000	R 6 000	1
Home Community Based Ca	Ngema Clinic	Department of Health and	MP	Gert Sibande	Mkhondo	R 54 000	R 13 500	3
Home Community Based Ca	Entokozweni Home Based Car	Department of Health and	MP	Nkangala	Emalahleni MP	R 108 000	R 27 000	9
Home Community Based Ca	ASIPHATHISANE HOME B	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 58 598	R 29 299	11
Early Childhood Developme	NTSHA BOHLALE PRE-SC	Department of Health and	MP	Nkangala	Dr JS Moroka	R 16 680	R 4 172	1
Home Community Based Ca	Emphilweni MPC	Department of Health and	MP	Gert Sibande	Mkhondo	R 122 125	R 64 000	5
Home Community Based Ca	Gotternburg Clinic	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 48 000	R 12 000	2
Home Community Based Ca	Anthol Word Of Hope	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 238 700	R 59 675	16
Home Community Based Ca	Isibindi Vosman	Department of Health and	MP	Nkangala	Emalahleni MP	R 259 791	R 64 948	15
Home Community Based Ca	Waterval CHC	Department of Health and	MP	Nkangala	Dr JS Moroka	R 74 000	R 18 500	3
Home Community Based Ca	Welverdient Clinic	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 48 000	R 12 000	2
Home Community Based Ca	Louieville Clinic	Department of Health and	MP	Ehlanzeni	Umjindi	R 24 000	R 6 000	1
Home Community Based Ca	Oakley Clinic	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 42 000	R 10 500	2
Home Community Based Ca	Dullstroom Clinic	Department of Health and	MP	Nkangala	Emalahleni MP	R 60 000	R 15 000	3
Home Community Based Ca	Edinburg Clinic	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 36 000	R 9 000	2
Home Community Based Ca	MKHUHLU MPC	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 317 800	R 79 450	24
Home Community Based Ca	Yethu Ihosi MPC	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 117 186	R 29 697	12
Home Community Based Ca	Sikhulangelwazi	Department of Health and	MP	Gert Sibande	Mkhondo	R 459 800	R 114 950	19
Home Community Based Ca	Bushbuckridge Sub District	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 810 000	R 202 500	45
Home Community Based Ca	Uzwelo Rural Orphan Care Isi	Department of Health and	MP	Gert Sibande	Mkhondo	R 273 004	R 136 502	20
Home Community Based Ca	Glory Hill Clinic	Department of Health and	MP	Ehlanzeni	Thaba Chweu	R 36 000	R 9 000	2
Home Community Based Ca	Danie Malan White River	Department of Health and	MP	Ehlanzeni	Mbombela	R 24 000	R 6 000	1
Home Community Based Ca	THOLIMPILO HOME BASE	Department of Health and	MP	Gert Sibande	Govan Mbeki	R 264 000	R 132 000	20
Home Community Based Ca	Umzamo Home Based Care	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 211 200	R 105 600	20
Home Community Based Ca	MZWELANI MPC	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 337 000	R 84 250	10
Home Community Based Ca	ASIBAMBANENI HCBC	Department of Health and	MP	Ehlanzeni	Nkomazi	R 198 000	R 49 500	16
Home Community Based Ca	Siyanakekela Multipurpose	Department of Health and	MP	Gert Sibande	Pixley Ka Seme	R 36 000	R 18 000	6
Home Community Based Ca	Help Our People Exel ( HO.P.	Department of Health and	MP	Gert Sibande	Govan Mbeki	R 114 000	R 28 500	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Thabachweu Sub District	Department of Health and	MP	Ehlanzeni	Thaba Chweu	R 108 000	R 27 000	6
Home Community Based Ca	Tholusizo Home Baesd care	Department of Health and	MP	Gert Sibande	Mkhondo	R 108 000	R 54 000	21
Home Community Based Ca	White River Local Authority	Department of Health and	MP	Ehlanzeni	Mbombela	R 48 000	R 12 000	2
Home Community Based Ca	Gemsbokspruit Clinic	Department of Health and	MP	Nkangala	Thembisile	R 48 000	R 12 000	2
Home Community Based Ca	Waterval Boven Mobile Clinic	Department of Health and	MP	Nkangala	Highlands	R 24 000	R 6 000	1
Home Community Based Ca	Goederede Clinic	Department of Health and	MP	Nkangala	Thembisile	R 24 000	R 6 000	1
Home Community Based Ca	Vukuzakhe Clinic	Department of Health and	MP	Gert Sibande	Pixley Ka Seme	R 42 000	R 10 500	2
Home Community Based Ca	Weltevrede Clinic	Department of Health and	MP	Nkangala	Dr JS Moroka	R 42 000	R 10 500	2
Home Community Based Ca	Wolwekraal Clinic	Department of Health and	MP	Nkangala	Dr JS Moroka	R 48 000	R 12 000	2
Home Community Based Ca	Xanthia Clinic	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 18 000	R 4 500	1
Home Community Based Ca	Tjakastad Clinic	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 24 000	R 6 000	2
Home Community Based Ca	Exsight Swavana MPC	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 238 600	R 59 650	13
Home Community Based Ca	SAKHISIZWE MPC	Department of Health and	MP	Nkangala	Steve Tshwete	R 254 500	R 63 625	5
Home Community Based Ca	Mzweleni MPC	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 337 000	R 84 250	10
Home Community Based Ca	ANTOL WORD OF HOPE M	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 238 700	R 59 675	16
Home Community Based Ca	Ga-Maria Clinic	Department of Health and	MP	Nkangala	Dr JS Moroka	R 48 000	R 12 000	2
Home Community Based Ca	FC Dumat Clinic	Department of Health and	MP	Nkangala	Delmas	R 24 000	R 4 000	1
Home Community Based Ca	Mbombela Sub District	Department of Health and	MP	Ehlanzeni	Mbombela	R 648 000	R 162 000	36
Home Community Based Ca	Good Hope HCBC	Department of Health and	MP	Nkangala	Dr JS Moroka	R 180 000	R 90 000	14
Home Community Based Ca	Greylingstad Clinic	Department of Health and	MP	Gert Sibande	Dipaleseng	R 36 000	R 9 000	2
Home Community Based Ca	Nhlazatshe 6 Clinic	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 36 000	R 9 000	2
Home Community Based Ca	Grootvlei Clinic	Department of Health and	MP	Gert Sibande	Dipaleseng	R 18 000	R 4 500	1
Home Community Based Ca	De-Brug Clinic	Department of Health and	MP	Ehlanzeni	Umjindi	R 48 000	R 12 000	2
Home Community Based Ca	Sizabantwa Children benefit O	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 238 700	R 59 675	7
Home Community Based Ca	Sinethemba MPC	Department of Health and	MP	Gert Sibande	Mkhondo	R 217 000	R 54 250	10
Home Community Based Ca	Khayaletu	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 132 000	R 33 000	11
Home Community Based Ca	Maitemogelo HCBC	Department of Health and	MP	Nkangala	Dr JS Moroka	R 154 440	R 77 220	13
Home Community Based Ca	Sinothando Mooiplaas HCBC	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 96 000	R 48 000	16
Home Community Based Ca	Nhlengelo MPC	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 217 000	R 54 250	8
Home Community Based Ca	Figtree Clinic	Department of Health and	MP	Ehlanzeni	Nkomazi	R 42 000	R 10 500	2
Home Community Based Ca	Future View HCBC	Department of Health and	MP	Ehlanzeni	Mbombela	R 18 000	R 4 500	1
Home Community Based Ca	Zoeknog Clinic	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 42 000	R 10 500	2
Home Community Based Ca	Louiscreek Clinic	Department of Health and	MP	Ehlanzeni	Umjindi	R 18 000	R 4 500	1
Home Community Based Ca	Wakkerstroom Clinic	Department of Health and	MP	Gert Sibande	Pixley Ka Seme	R 42 000	R 10 500	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Nhlazatshe 4 Clinic	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 42 000	R 10 500	2
Home Community Based Ca	Indegent Monitors	Department of Health and	MP	Gert Sibande	Pixley Ka Seme	R 473 502	R 236 751	25
Home Community Based Ca	Qedusizi HCBC	Department of Health and	MP	Nkangala	Thembisile	R 137 988	R 34 497	20
Home Community Based Ca	Fernie 2 Clinic	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 42 000	R 10 500	2
Home Community Based Ca	Glenmore Clinc	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 48 000	R 12 000	2
Home Community Based Ca	Sinothando Mooiplaas HCBC	Department of Health and	MP	Gert Sibande	Albert Luthuli	R 217 000	R 54 250	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 122

Government Sector : Social

Department : Mpumalanga Social - No Department Name

Number of Projects : 3

Average  
manual workers  
daily wage rate:  
  
R 151.67

Totals : R 2 930 000 R 1 797 500 38

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Learnership	Finance and Audit Internship	Mpumalanga Social - No D	MP	Ehlanzeni	Mbombela	R 1 250 000	R 312 500	10
Home Community Based Ca	Isibindi Vosman	Mpumalanga Social - No D	MP	Nkangala	Emalahleni MP	R 180 000	R 45 000	15
Learnership	FINANCE AND AUDIT INT	Mpumalanga Social - No D	MP	Ehlanzeni	Mbombela	R 1 500 000	R 1 440 000	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 123

Government Sector : Social

Department : Department of Culture, Sport and Recreation

Number of Projects : 14

Average  
manual workers  
daily wage rate:  
  
R 89.29

Totals : R 108 756 000 R 80 733 000 104

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	Gert Sibande Hub	Department of Culture, Spo	MP	Gert Sibande	Pixley Ka Seme	R 36 000	R 9 000	8
EPWP Provincial	Car Wash	Department of Culture, Spo	MP	Nkangala	Emalahleni MP	R 720 000	R 180 000	6
Siyadlala Mass Participation	Vosman Hub	Department of Culture, Spo	MP	Nkangala	Emalahleni MP	R 9 000 000	R 6 712 000	7
Siyadlala Mass Participation	Thaba Chweu Hub	Department of Culture, Spo	MP	Ehlanzeni	Thaba Chweu	R 9 000 000	R 6 712 000	6
Siyadlala Mass Participation	Mjindi Hub	Department of Culture, Spo	MP	Ehlanzeni	Umjindi	R 9 000 000	R 6 712 000	7
Siyadlala Mass Participation	Steve Tshwete Hub	Department of Culture, Spo	MP	Nkangala	Steve Tshwete	R 9 000 000	R 6 712 000	6
Siyadlala Mass Participation	Nkomazi Hub	Department of Culture, Spo	MP	Ehlanzeni	Nkomazi	R 9 000 000	R 6 712 000	18
Siyadlala Mass Participation	Msukalikwa Hub	Department of Culture, Spo	MP	Gert Sibande	Msukaligwa	R 9 000 000	R 6 712 000	10
Siyadlala Mass Participation	Nelspruit Hub	Department of Culture, Spo	MP	Ehlanzeni	Mbombela	R 9 000 000	R 6 712 000	7
Siyadlala Mass Participation	Mkhondo Hub	Department of Culture, Spo	MP	Gert Sibande	Mkhondo	R 9 000 000	R 6 712 000	3
Siyadlala Mass Participation	Kanyamazane Hub	Department of Culture, Spo	MP	Ehlanzeni	Mbombela	R 9 000 000	R 6 712 000	7
Siyadlala Mass Participation	Nelspruit Hub Whiteriver Mun	Department of Culture, Spo	MP	Ehlanzeni	Mbombela	R 9 000 000	R 6 712 000	5
Siyadlala Mass Participation	Siyabuswa Hub	Department of Culture, Spo	MP	Nkangala	Dr JS Moroka	R 9 000 000	R 6 712 000	9
Siyadlala Mass Participation	Marapyane Hub	Department of Culture, Spo	MP	Nkangala	Dr JS Moroka	R 9 000 000	R 6 712 000	5

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 124

Government Sector : Social

Department : Department of Public Works, Roads and Transport

Number of Projects : 5

Average manual workers daily wage rate:  R 77.80
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Totals :	R 2 543 336	R 1 700 736	73
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Development W	Thembelenkosini	Department of Public Wor	MP	Ehlanzeni	Umjindi	R 3 336	R 3 336	1
Community Based Services	inzdabuko craft	Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 1 000 000	R 1 000 000	31
EPWP Provincial	Project Data Collection	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 349 600	R 174 800	19
Youth Care Workers NYS	NYS DATA CAPTURERS	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 900 000	R 450 000	11
EPWP Provincial	CARTEEN AFIKILE & EVE	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 290 400	R 72 600	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 125

Government Sector : Social

Department : Department of Community Safety, Security and Liaison

Number of Projects : 61

Average  
manual workers  
daily wage rate:  
  
R 76.20

Totals : R 76 939 736 R 35 054 028 689

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Wakkerstroom TSM	Department of Community	MP	Gert Sibande	Pixley Ka Seme	R 90 334	R 22 584	6
Tourism Safety Monitors	Volkrust(Pixley ka Seme)Mun	Department of Community	MP	Gert Sibande	Pixley Ka Seme	R 3 426 000	R 1 713 000	7
Tourism Safety Monitors	Secunda Tourism Monitors	Department of Community	MP	Gert Sibande	Govan Mbeki	R 120 446	R 30 112	8
Tourism Safety Monitors	Badplaas TSM	Department of Community	MP	Gert Sibande	Albert Luthuli	R 90 334	R 22 584	6
Tourism Safety Monitors	Balfour TSM	Department of Community	MP	Gert Sibande	Dipaleseng	R 60 223	R 15 056	4
Tourism Safety Monitors	Watervalboven Tourism Monit	Department of Community	MP	Nkangala	Dr JS Moroka	R 139 669	R 34 917	16
Tourism Safety Monitors	Vaalbank TSM	Department of Community	MP	Nkangala	Dr JS Moroka	R 288 000	R 72 000	12
Tourism Safety Monitors	Vaalbank Police Station	Department of Community	MP	Nkangala	Dr JS Moroka	R 3 426 000	R 1 713 000	15
Tourism Safety Monitors	Wakkerstroom (Pixley Ka Se	Department of Community	MP	Gert Sibande	Pixley Ka Seme	R 3 426 000	R 856 500	6
Tourism Safety Monitors	Mahamba Port of Entry TSM	Department of Community	MP	Gert Sibande	Mkhondo	R 90 334	R 60 223	6
Tourism Safety Monitors	Bethal TSM	Department of Community	MP	Gert Sibande	Govan Mbeki	R 150 557	R 37 639	10
Tourism Safety Monitors	siyabuswa police station	Department of Community	MP	Nkangala	Dr JS Moroka	R 287 100	R 71 775	13
Tourism Safety Monitors	Piet Retief(Mkhondo Municip	Department of Community	MP	Gert Sibande	Mkhondo	R 3 426 000	R 1 713 000	20
Tourism Safety Monitors	Waverley TSM	Department of Community	MP	Gert Sibande	Govan Mbeki	R 60 223	R 15 056	4
Tourism Safety Monitors	Leslie TSM	Department of Community	MP	Gert Sibande	Govan Mbeki	R 90 334	R 22 584	6
Tourism Safety Monitors	Watervalboven Police Station	Department of Community	MP	Nkangala	Highlands	R 3 426 000	R 1 713 000	20
Tourism Safety Monitors	Vosman Tourism Monitors	Department of Community	MP	Nkangala	Emalahleni MP	R 139 669	R 34 917	12
Tourism Safety Monitors	Oshoek(Albert Luthuli Municip	Department of Community	MP	Gert Sibande	Albert Luthuli	R 3 426 000	R 1 713 000	10
Tourism Safety Monitors	Kwamhlanga Police Station	Department of Community	MP	Nkangala	Thembisile	R 3 426 000	R 1 722 300	17
Tourism Safety Monitors	Dullstroom Police Station(Em	Department of Community	MP	Nkangala	Highlands	R 3 426 000	R 1 713 000	14
Tourism Safety Monitors	Ermelo TSM	Department of Community	MP	Gert Sibande	Msukaligwa	R 240 892	R 69 223	15
Tourism Safety Monitors	OshoekSM	Department of Community	MP	Gert Sibande	Albert Luthuli	R 165 654	R 41 414	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Embalenhle Tourism Monitors	Department of Community	MP	Gert Sibande	Govan Mbeki	R 120 446	R 60 223	8
Tourism Safety Monitors	Balfour(Dipaleseng Municipal	Department of Community	MP	Gert Sibande	Dipaleseng	R 3 426 000	R 1 713 000	4
Tourism Safety Monitors	Piet Retief TSM	Department of Community	MP	Gert Sibande	Mkhondo	R 301 115	R 75 279	20
Tourism Safety Monitors	Standerton TSM	Department of Community	MP	Gert Sibande	Lekwa	R 150 557	R 37 639	9
Tourism Safety Monitors	Secunda( Govan Mbeki Munic	Department of Community	MP	Gert Sibande	Govan Mbeki	R 3 426 000	R 171 300	7
Tourism Safety Monitors	Mahamba Port of Entry (Mkho	Department of Community	MP	Gert Sibande	Mkhondo	R 3 426 000	R 856 500	6
Tourism Safety Monitors	Ekulindeni TSM	Department of Community	MP	Gert Sibande	Albert Luthuli	R 60 223	R 15 056	4
Tourism Safety Monitors	Bethal (Govan Mbeki Municip	Department of Community	MP	Gert Sibande	Govan Mbeki	R 3 426 000	R 1 713 000	9
Tourism Safety Monitors	Barberton TSM	Department of Community	MP	Ehlanzeni	Umgjindi	R 102 081	R 102 080	26
Tourism Safety Monitors	Naas and Tonga TSM	Department of Community	MP	Ehlanzeni	Nkomazi	R 33 495	R 33 495	7
Tourism Safety Monitors	Sabie TSM	Department of Community	MP	Ehlanzeni	Mbombela	R 47 850	R 47 850	10
Tourism Safety Monitors	Pilgrims Rest TSM	Department of Community	MP	Ehlanzeni	Thaba Chweu	R 47 850	R 47 850	10
Tourism Safety Monitors	Dientjie TSM	Department of Community	MP	Ehlanzeni	Thaba Chweu	R 81 345	R 81 345	17
Tourism Safety Monitors	Mbuzini and Samora TSM	Department of Community	MP	Ehlanzeni	Nkomazi	R 47 850	R 47 850	10
Tourism Safety Monitors	Mashishing TSM	Department of Community	MP	Ehlanzeni	Thaba Chweu	R 33 495	R 33 495	7
Tourism Safety Monitors	Mananga Border Post	Department of Community	MP	Ehlanzeni	Nkomazi	R 28 710	R 28 710	6
Tourism Safety Monitors	Malelane TSM	Department of Community	MP	Ehlanzeni	Nkomazi	R 153 120	R 306 240	32
Tourism Safety Monitors	Lebombo Borders Post TSM	Department of Community	MP	Ehlanzeni	Nkomazi	R 47 850	R 47 850	10
Tourism Safety Monitors	Komatipoort TSM	Department of Community	MP	Ehlanzeni	Nkomazi	R 47 850	R 47 850	10
Tourism Safety Monitors	Jeppes Reef TSM	Department of Community	MP	Ehlanzeni	Nkomazi	R 66 990	R 66 990	14
Tourism Safety Monitors	Hazyview Tsm	Department of Community	MP	Ehlanzeni	Mbombela	R 129 195	R 129 195	27
Tourism Safety Monitors	Graskop TSM	Department of Community	MP	Ehlanzeni	Bushbuckridge	R 47 850	R 47 850	10
Tourism Safety Monitors	Middleburg Police Station	Department of Community	MP	Nkangala	Steve Tshwete	R 3 426 000	R 1 713 000	17
Tourism Safety Monitors	Kwamhlanga TSM	Department of Community	MP	Nkangala	Thembisile	R 195 766	R 48 942	13
Tourism Safety Monitors	White River TSM	Department of Community	MP	Ehlanzeni	Mbombela	R 119 625	R 119 607	25
Tourism Safety Monitors	Nerston/Amsterdam TSM	Department of Community	MP	Gert Sibande	Mkhondo	R 60 223	R 15 056	4
Tourism Safety Monitors	Nerston Port of Entry (Mkhon	Department of Community	MP	Gert Sibande	Mkhondo	R 3 426 000	R 1 713 000	4
Tourism Safety Monitors	Leslie(Govan Mbeki)	Department of Community	MP	Gert Sibande	Govan Mbeki	R 3 426 000	R 1 713 000	6
Tourism Safety Monitors	Ermelo(Msukaligwa Municipa	Department of Community	MP	Gert Sibande	Msukaligwa	R 3 426 000	R 1 713 000	18
Tourism Safety Monitors	Calcutta TSM	Department of Community	MP	Ehlanzeni	Bushbuckridge	R 28 710	R 28 710	6
Tourism Safety Monitors	Siyabuswa TSM	Department of Community	MP	Gert Sibande	Govan Mbeki	R 210 781	R 52 695	14
Tourism Safety Monitors	Bushbuckridge Tsm	Department of Community	MP	Ehlanzeni	Bushbuckridge	R 38 280	R 38 280	8
Tourism Safety Monitors	Ekulindeni(Albert Luthuli Mu	Department of Community	MP	Gert Sibande	Albert Luthuli	R 3 426 000	R 1 713 000	4
Tourism Safety Monitors	Standerton(Lekwa Municipalit	Department of Community	MP	Gert Sibande	Lekwa	R 3 426 000	R 1 713 000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Vosman Police Station	Department of Community	MP	Nkangala	Emalahleni MP	R 3 426 000	R 1 713 000	15
Tourism Safety Monitors	Badplaas(Albert Luthuli)	Department of Community	MP	Gert Sibande	Albert Luthuli	R 3 426 000	R 1 713 000	6
Tourism Safety Monitors	Acornhoek TSM	Department of Community	MP	Ehlanzeni	Bushbuckridge	R 28 710	R 28 710	6
Tourism Safety Monitors	Embalenhle (Govan Mbeki M	Department of Community	MP	Gert Sibande	Govan Mbeki	R 3 426 000	R 1 713 000	8
EPWP Provincial	Traffic Wardens	Department of Community	MP	Nkangala	Emalahleni MP	R 750 000	R 187 500	24

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 126

Government Sector : Social

Department : Department of Agriculture, Rural Development & Land Administration

Number of Projects : 1

Average manual workers daily wage rate:  R 159.00
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Totals :	R 2 091 000	R 672 000	89
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Learnership	MP DARDLA INTERNS	Department of Agriculture,	MP	Ehlanzeni	Mbombela	R 2 091 000	R 672 000	89

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 127

Government Sector : Social

Department : Department of Health

Number of Projects : 13

Average  
manual workers  
daily wage rate:  
  
R 75.00

Totals : R 28 818 000 R 6 151 500 780

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
VCT	ANCRAHCT COUNSELLOR	Department of Health	NC	Kgalagadi	Ga Segonyana	R 1 386 000	R 693 000	77
High Transmission Area Pro	ANCRA-PEER EDUCATOR	Department of Health	NC	Kgalagadi	Ga Segonyana	R 162 000	R 81 000	9
Home Community Based Ca	noord kaap vigs forum	Department of Health	NC	Siyanda	Mier	R 1 854 000	R 927 000	103
High Transmission Area Pro	hospice nightingale-peer educ	Department of Health	NC	Pixley ka Seme	Thembelihle	R 108 000	R 54 000	6
High Transmission Area Pro	NKVF-PEER EDUCATOR-D	Department of Health	NC	Siyanda	Khara Hais	R 90 000	R 45 000	5
Home Community Based Ca	Namaqua Support Organizatio	Department of Health	NC	Namakwa	Nama Khoi	R 1 368 000	R 342 000	76
VCT	NOORDKAAP VIGS FORU	Department of Health	NC	Siyanda	Khara Hais	R 1 728 000	R 859 500	99
Home Community Based Ca	Nightingale Hospice	Department of Health	NC	Pixley ka Seme	Emthanjeni	R 2 052 000	R 513 000	109
VCT	HOSPICENIGHTINGALE-H	Department of Health	NC	Pixley ka Seme	Emthanjeni	R 16 380 000	R 814 500	91
VCT	NSO counsellors DOH	Department of Health	NC	Namakwa	Nama Khoi	R 1 170 000	R 585 000	65
High Transmission Area Pro	THABISO-PEER EDUCATO	Department of Health	NC	Frances Baard	Sol Plaatjie	R 252 000	R 126 000	14
VCT	THABISO LAYCOUNSELL	Department of Health	NC	Frances Baard	Sol Plaatjie	R 2 250 000	R 1 102 500	125
High Transmission Area Pro	NSO-PEER EDUCATOR-DO	Department of Health	NC	Kgalagadi	Ga Segonyana	R 18 000	R 9 000	1

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 128

Government Sector : Social

Department : Department of Social Development

Number of Projects : 56

Average  
manual workers  
daily wage rate:  
  
R 48.46

Totals : R 18 372 405 R 5 544 680 1 175

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Isolabantwana - HUIS DU PI	Department of Social Deve	NC	Pixley ka Seme	Siyathemba	R 149 688	R 19 500	14
Home Community Based Ca	Tshepo ya Sechaba HCBC	Department of Social Deve	NC	Frances Baard	Dikgatlong	R 433 344	R 205 749	24
Child and Youth Care Work	ISIBINDI COLESBURG- CW	Department of Social Deve	NC	Pixley ka Seme	Umsobomvu	R 974 400	R 155 400	29
Child and Youth Care Work	ISIBINDI PORT NOLLOTH:	Department of Social Deve	NC	Namakwa	Richtersveld	R 336 000	R 134 400	20
Home Community Based Ca	Hope for the Living HCBC	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 185 888	R 57 888	8
Home Community Based Ca	Compassionate Women & Fa	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 185 888	R 54 002	15
-Not part of a programme-	CWSA Isolabantwana Pescodi	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 59 105	R 11 250	5
Child and Youth Care Work	CWSA Keimos	Department of Social Deve	NC	Siyanda	Kai! Garib	R 87 575	R 24 000	8
Child and Youth Care Work	Isolabantwana- AVCC, Spring	Department of Social Deve	NC	Namakwa	Nama Khoi	R 120 960	R 60 580	30
-Not part of a programme-	Isolabantwana - ACVV KUR	Department of Social Deve	NC	Kgalagadi	Ga Segonyana	R 105 945	R 16 500	22
Home Community Based Ca	Baitiredi HCBC	Department of Social Deve	NC	Kgalagadi	Moshaweng	R 235 662	R 116 662	12
Basic Pharmacy Assistant	ECP Isolabantwana Phutanang	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 91 161	R 18 000	8
Child and Youth Care Work	badisa Garies	Department of Social Deve	NC	Namakwa	Kamiesberg	R 49 644	R 13 451	3
Child and Youth Care Work	age in action	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 2 772 000	R 710 688	266
-Not part of a programme-	CWSA - Isolabantwana - Tsh	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 158 419	R 22 500	15
Home Community Based Ca	CWSA Isibindi (Greenpoint)	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 281 866	R 87 220	3
Home Community Based Ca	Protiro HCBC	Department of Social Deve	NC	Frances Baard	Dikgatlong	R 328 419	R 88 419	16
Home Community Based Ca	Noordkaap Vigsforum - Kenh	Department of Social Deve	NC	Siyanda	Kai! Garib	R 269 262	R 71 061	14
Other	Isolabatwana - CWSA - Delpo	Department of Social Deve	NC	Frances Baard	Dikgatlong	R 417 184	R 31 500	35
Community Based Services	THABISO	Department of Social Deve	NC	Frances Baard	Magareng	R 722 400	R 180 600	43
Home Community Based Ca	Bersig Ondersteunings Group	Department of Social Deve	NC	Namakwa	Nama Khoi	R 436 334	R 210 934	20
Home Community Based Ca	Nightingale Hospice De Aar	Department of Social Deve	NC	Pixley ka Seme	Emthanjeni	R 1 663 200	R 715 800	113

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Isolabantwana - Postmasburg	Department of Social Deve	NC	Siyanda	Tsantsabane	R 68 481	R 3 750	6
Child and Youth Care Work	Badisa Pella	Department of Social Deve	NC	Namakwa	Kh?i-Ma	R 68 565	R 22 500	5
Child and Youth Care Work	NHN Kharkams	Department of Social Deve	NC	Namakwa	Kamiesberg	R 40 142	R 750	3
Home Community Based Ca	Noordkaap Vigsforum - Riem	Department of Social Deve	NC	Siyanda	Kai! Garib	R 309 093	R 77 407	13
Home Community Based Ca	CWSA Isibindi (Plaatfontein	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 403 640	R 252 327	13
Other	CWSA NC -- ECP DOUGLA	Department of Social Deve	NC	Pixley ka Seme	Siyancuma	R 175 560	R 7 500	16
Home Community Based Ca	Long Lands HCBC	Department of Social Deve	NC	Frances Baard	Dikgatlong	R 221 004	R 60 624	16
-Not part of a programme-	NHN Isolabantwana Norvalsp	Department of Social Deve	NC	Pixley ka Seme	Umsobomvu	R 183 744	R 40 500	18
Child and Youth Care Work	Badisha Goodhouse	Department of Social Deve	NC	Namakwa	Nama Khoi	R 72 954	R 18 000	6
Child and Youth Care Work	ISIBINDI PABALLELO:FA	Department of Social Deve	NC	Siyanda	Khara Hais	R 571 200	R 192 400	34
Home Community Based Ca	Ritchie Support Centre: Hunge	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 833 007	R 87 780	35
-Not part of a programme-	Isolabantwana - ACVV PRIES	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 125 559	R 18 000	11
Home Community Based Ca	Thsireletso HCBC	Department of Social Deve	NC	Kgalagadi	Moshaweng	R 235 662	R 51 000	12
Home Community Based Ca	DRYDO HCBC	Department of Social Deve	NC	Kgalagadi	Moshaweng	R 504 517	R 275 117	25
Home Community Based Ca	Hope 4 Life - Pella	Department of Social Deve	NC	Namakwa	Kh?i-Ma	R 201 600	R 142 200	17
Home Community Based Ca	Bokamoso HCBC	Department of Social Deve	NC	Frances Baard	Magareng	R 319 423	R 114 973	15
-Not part of a programme-	CWSA ISOLABANTWANA	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 80 777	R 9 000	7
-Not part of a programme-	CWSA ISOLABANTWANA	Department of Social Deve	NC	Namakwa	Hantam	R 147 893	R 21 000	11
Home Community Based Ca	Isibindi - Lerato Park	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 431 435	R 200 990	13
Home Community Based Ca	Thusano	Department of Social Deve	NC	Kgalagadi	Ga Segonyana	R 253 478	R 55 200	13
Isibindi	ISIBINDI Paballelo-FAMSA	Department of Social Deve	NC	Siyanda	//Khara Hais	R 175 945	R 110 155	15
Home Community Based Ca	ICWIMP HCBC	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 563 707	R 141 507	19
Home Community Based Ca	Diocese	Department of Social Deve	NC	Siyanda	Kai! Garib	R 218 400	R 54 600	13
-Not part of a programme-	ISOLABANTWANA BADIS	Department of Social Deve	NC	Namakwa	Kh?i-Ma	R 68 534	R 7 500	6
-Not part of a programme-	CWSA ISOLABANTWANA	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 32 277	R 1 500	1
-Not part of a programme-	CWSA ISOLABANTWANA	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 118 272	R 6 750	11
-Not part of a programme-	CWSA - Isolabantwana - Pho	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 61 971	R 7 500	5
-Not part of a programme-	ECP Isolabantwana - Greenpoi	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 52 085	R 9 000	4
Home Community Based Ca	Kgatelopele SDF HCBC	Department of Social Deve	NC	Siyanda	Kgatelopele	R 298 198	R 134 188	9
Home Community Based Ca	THUSANANG HCBC	Department of Social Deve	NC	Kgalagadi	Moshaweng	R 261 138	R 51 000	11
Home Community Based Ca	Dingleton HCBC	Department of Social Deve	NC	Kgalagadi	Gamagara	R 554 400	R 238 610	33
-Not part of a programme-	CWSA ISOLABANTWANA	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 70 036	R 4 500	6
Home Community Based Ca	Itshireletse HCBC	Department of Social Deve	NC	Kgalagadi	Ga Segonyana	R 506 688	R 114 000	27
-Not part of a programme-	NG WELSYN - Isolabantwan	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 78 677	R 6 750	3

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 129

Government Sector : Social

Department : Department of Transport, Safety and Liaison

Number of Projects : 1

Average manual workers daily wage rate:  R 50.00
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Totals :	R 468 000	R 85 000	33
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	EPWP Safety Volunteers	Department of Transport, S	NC	Frances Baard	Sol Plaatjie	R 468 000	R 85 000	33

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 130

Government Sector : Social

Department : Department of Education

Number of Projects : 4

Average  
manual workers  
daily wage rate:  
  
R 75.00

Totals : R 4 656 950 R 2 407 950 465

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	EDC LEARNERSHIP- DOE	Department of Education	NC	Frances Baard	Sol Plaatjie	R 2 870 000	R 621 000	128
-Not part of a programme-	School Administration Project	Department of Education	NC	Frances Baard	Sol Plaatjie	R 534 600	R 534 600	104
Youth Care Workers NYS	School Nutrition Administarti	Department of Education	NC	Frances Baard	Sol Plaatjie	R 1 004 850	R 1 004 850	186
-Not part of a programme-	School Safety Administration	Department of Education	NC	Frances Baard	Sol Plaatjie	R 247 500	R 247 500	47

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 131

Government Sector : Social

Department : Department of Roads and Public Works

Number of Projects : 5

Average  
manual workers  
daily wage rate:  
  
R 65.81

Totals : R 3 329 118 R 2 943 033 426

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Agang Youth Centre	Department of Roads and P	NC	Kgalagadi	Ga Segonyana	R 2 476 656	R 2 227 853	380
Home Community Based Ca	Breipal Civil Society - EPWP	Department of Roads and P	NC	Pixley ka Seme	Siyancuma	R 180 000	R 90 000	10
Home Community Based Ca	Washington Drop in Centre	Department of Roads and P	NC	Kgalagadi	Moshaweng	R 235 662	R 129 580	12
Community Based Services	REMMOGO HOME BASED	Department of Roads and P	NC	Frances Baard	Dikgatlong	R 218 400	R 201 600	12
Drop in Centre Programme	KENHARDT DROP IN CEN	Department of Roads and P	NC	Siyanda	Khara Hais	R 218 400	R 294 000	12

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 132

Government Sector : Social

Department : Northern CapeSocial - No Department Name

Number of Projects : 3

Average  
manual workers  
daily wage rate:  
  
R 65.33

Totals : R 1 823 513 R 619 350 95

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Learnership	ETDPsetakuruman	Northern CapeSocial - No	NC	Kgalagadi	Ga Segonyana	R 1 049 400	R 262 350	53
-Not part of a programme-	CWSA ISOLABANTWANA	Northern CapeSocial - No	NC	Frances Baard	Sol Plaatjie	R 81 113	R 10 500	7
-Not part of a programme-	etdpseta\doelearnership spring	Northern CapeSocial - No	NC	Namakwa	Nama Khoi	R 693 000	R 346 500	35

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 133

Government Sector : Social

Department : Department of Education

Number of Projects : 563

Average  
manual workers  
daily wage rate:  
  
R 30.43

Totals : R 1 236 764 024 R 316 700 858 3 284

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	SIZAMELE	Department of Education	NW	Southern	Potchefstroom	R 17 280	R 8 640	2
National School Nutrition	MADIMA PRIMARY SCHO	Department of Education	NW	Bojanala	Moses Kotane	R 25 920	R 12 960	3
National School Nutrition	GAOTIME MIDDLE SCHOO	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	TLHABOLOGO	Department of Education	NW	Southern	Potchefstroom	R 8 640	R 4 320	1
National School Nutrition	PHOGOLE	Department of Education	NW	Southern	Maquassi Hills	R 51 840	R 25 920	6
National School Nutrition	MMABATHO	Department of Education	NW	Southern	Ventersdorp	R 8 640	R 6 178	1
National School Nutrition	UNITED PRIMARY SCHOO	Department of Education	NW	Southern	City of Matlosana	R 17 280	R 8 640	2
National School Nutrition	REALEKA	Department of Education	NW	Central	Ratlou	R 43 200	R 21 600	5
National School Nutrition	NOSIZWEPRIMARY SCHO	Department of Education	NW	Southern	City of Matlosana	R 51 840	R 25 920	6
National School Nutrition	SEBELE PRIMARY SCHOO	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	IKALAFENG	Department of Education	NW	Southern	Potchefstroom	R 17 280	R 15 785	2
National School Nutrition	THUKA	Department of Education	NW	Southern	Ventersdorp	R 17 280	R 11 080	2
National School Nutrition	RAPHURELE HIGH SCHOO	Department of Education	NW	Bojanala	Moses Kotane	R 43 200	R 21 600	5
National School Nutrition	LOSELONG PRIMARY SCH	Department of Education	NW	Bophirima	Greater Taung	R 17 280	R 8 640	2
National School Nutrition	MOLALE PRIMARY SCHO	Department of Education	NW	Bophirima	Greater Taung	R 25 920	R 12 960	3
National School Nutrition	SHIBIDU PS	Department of Education	NW	Bojanala	Madibeng	R 34 560	R 8 640	4
National School Nutrition	DUPPERSSPOS PRIMARY	Department of Education	NW	Southern	City of Matlosana	R 8 640	R 4 260	1
National School Nutrition	JANE LETSAPA	Department of Education	NW	Southern	Potchefstroom	R 17 280	R 17 190	2
National School Nutrition	MELOTONG PRIMARY SC	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	LEPONO PRIMARY	Department of Education	NW	Bojanala	Moretele	R 17 280	R 8 640	2
National School Nutrition	CHARLES MAMOGALE P	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 8 640	2
National School Nutrition	MARANG P.S	Department of Education	NW	Bojanala	Madibeng	R 25 920	R 12 960	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	E.J.M Mahlabe P	Department of Education	NW	Bojanala	Madibeng	R 25 920	R 12 960	3
National School Nutrition	TSHOGANYETSO HIGH SC	Department of Education	NW	Central	Ratlou	R 17 280	R 5 760	2
National School Nutrition	MOCHUDI M.S	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	BOKAMOSO	Department of Education	NW	Southern	Potchefstroom	R 17 280	R 13 965	2
National School Nutrition	PALMETKUIL	Department of Education	NW	Southern	Maquassi Hills	R 17 280	R 6 480	2
National School Nutrition	MOGODIRI	Department of Education	NW	Southern	Ventersdorp	R 17 280	R 8 640	2
National School Nutrition	KHUTSANA	Department of Education	NW	Bojanala	Moretele	R 8 640	R 4 320	1
National School Nutrition	SEGAKWANA PRIMARY S	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	DE BEERSKRAAL	Department of Education	NW	Southern	Potchefstroom	R 8 640	R 4 260	1
National School Nutrition	LETSOPA SCHOOL	Department of Education	NW	Southern	Maquassi Hills	R 43 200	R 21 600	5
National School Nutrition	TSHWARA O DIRE PRIMA	Department of Education	NW	Bojanala	Madibeng	R 51 840	R 25 920	6
National School Nutrition	GATELAPELE	Department of Education	NW	Bophirima	Naledi	R 51 840	R 25 920	6
National School Nutrition	KEURHOF SPECIAL	Department of Education	NW	Southern	City of Matlosana	R 17 280	R 8 640	2
National School Nutrition	MAFANELE HS	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 8 640	2
National School Nutrition	PHUTHANANG P.S	Department of Education	NW	Bojanala	Madibeng	R 34 560	R 17 280	3
National School Nutrition	MOLELWANE P.S	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	1
National School Nutrition	MOKGARA	Department of Education	NW	Bojanala	Moretele	R 8 640	R 4 320	1
National School Nutrition	LESETLHENG PRIMARY S	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	DOMINION REEFS INT	Department of Education	NW	Southern	City of Matlosana	R 25 920	R 12 960	3
National School Nutrition	BOPAGANANG	Department of Education	NW	Bophirima	Naledi	R 43 200	R 34 800	5
School Nutrition Programme	MPHEBATHO PRIMARY	Department of Education	NW	Bojanala	Moretele	R 25 920	R 12 960	3
National School Nutrition	TUKISANG PRIMARY	Department of Education	NW	Southern	City of Matlosana	R 43 200	R 21 600	5
National School Nutrition	RATLOU PRIMARY SCHO	Department of Education	NW	Central	Ratlou	R 25 920	R 12 960	3
National School Nutrition	THEONAME PRIMARY SC	Department of Education	NW	Central	Tswaing	R 17 280	R 7 200	2
National School Nutrition	BAILEY	Department of Education	NW	Central	Tswaing	R 8 640	R 3 791	1
National School Nutrition	TOLAMO P.S	Department of Education	NW	Bojanala	Madibeng	R 25 920	R 12 960	3
National School Nutrition	FAFUNG M.S	Department of Education	NW	Bojanala	Madibeng	R 51 840	R 15 120	6
National School Nutrition	LEHABE PRIMARY	Department of Education	NW	Bojanala	Moretele	R 17 280	R 8 640	2
National School Nutrition	MOKGALWANA PRIMARY	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 10 800	2
School Nutrition Programme	IPAAKANYENG PRIMARY	Department of Education	NW	Central	Tswaing	R 17 280	R 7 200	2
National School Nutrition	TLAPENG PRIMARY SCHO	Department of Education	NW	Bophirima	Kagisano / Molopo	R 17 280	R 4 320	2
National School Nutrition	SEGALE MIDLLE SCHOOL	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	MACHAKELA MOTAU MI	Department of Education	NW	Bojanala	Moretele	R 34 560	R 15 120	4
National School Nutrition	MARAPO-A-THUTLWA PRI	Department of Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	KOKETSO SCHOOL	Department of Education	NW	Southern	Maquassi Hills	R 34 560	R 17 280	4
National School Nutrition	TEMOGO SPECIAL SCHOO	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	DIATLENG SCHOOL	Department of Education	NW	Southern	Maquassi Hills	R 25 920	R 12 960	3
School Nutrition Programme	KWA MOCHA	Department of Education	NW	Bojanala	Madibeng	R 51 840	R 25 920	6
School Nutrition Programme	DIRATSAGAE MIDDLE	Department of Education	NW	Bojanala	Moretele	R 17 280	R 8 640	2
National School Nutrition	Eletsa SS	Department of Education	NW	Bojanala	Madibeng	R 60 480	R 30 240	7
National School Nutrition	MAMODIBE	Department of Education	NW	Bojanala	Moretele	R 17 280	R 8 640	2
National School Nutrition	MORWALELA PRIMARY S	Department of Education	NW	Bophirima	Greater Taung	R 17 280	R 8 640	2
National School Nutrition	REABETSWE SECONDARY	Department of Education	NW	Bophirima	Mamusa	R 43 200	R 18 000	5
National School Nutrition	THUTO TSEBO SECONDAR	Department of Education	NW	Southern	City of Matlosana	R 12 960	R 12 960	6
National School Nutrition	Itumeleng P S	Department of Education	NW	Bojanala	Madibeng	R 34 560	R 17 280	4
National School Nutrition	THOMAS MAKGATHO H.S	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 8 640	2
National School Nutrition	KELEBOGILE	Department of Education	NW	Central	Tswaing	R 25 920	R 10 800	3
National School Nutrition	DRYHARTS	Department of Education	NW	Bophirima	Greater Taung	R 34 560	R 32 640	4
National School Nutrition	SUMUEL	Department of Education	NW	Central	Ratlou	R 8 640	R 2 160	1
National School Nutrition	KGAPHA MADI	Department of Education	NW	Bojanala	Moretele	R 43 200	R 21 600	5
National School Nutrition	SELANG THUTO	Department of Education	NW	Southern	City of Matlosana	R 43 200	R 23 760	5
National School Nutrition	RAMOKOKA PRIMARY SC	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	BAROLONG HIGH SCHOO	Department of Education	NW	Central	Mafikeng	R 51 840	R 48 960	6
National School Nutrition	REKOPANTSWE H.S	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
National School Nutrition	OBED MORE S.S	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 8 640	2
National School Nutrition	KGAMANYANE HIGH SCH	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	BOSKUIL	Department of Education	NW	Bophirima	Naledi	R 17 280	R 8 640	2
National School Nutrition	MARUATONA DIKOBÉ H.S	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 8 640	1
National School Nutrition	MAHUBE INTER	Department of Education	NW	Southern	City of Matlosana	R 17 280	R 8 640	2
National School Nutrition	TAAAI BOSCHBULT	Department of Education	NW	Southern	Potchefstroom	R 8 640	R 6 950	1
National School Nutrition	BOSWORTH PRIMARY SC	Department of Education	NW	Southern	City of Matlosana	R 17 280	R 8 640	2
National School Nutrition	E S LE GRANGE	Department of Education	NW	Southern	Potchefstroom	R 8 640	R 4 320	1
National School Nutrition	MPONENG	Department of Education	NW	Southern	Potchefstroom	R 8 640	R 6 603	1
National School Nutrition	GOAKGANYA PS	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 8 640	2
National School Nutrition	HATA BUTLE PRIMARY	Department of Education	NW	Southern	City of Matlosana	R 43 200	R 10 811	5
National School Nutrition	BAFEDILE MIDDLE	Department of Education	NW	Bojanala	Moretele	R 25 920	R 12 960	3
National School Nutrition	MOTHLE PRIMARY	Department of Education	NW	Bojanala	Moretele	R 43 200	R 21 600	5
National School Nutrition	NLATSENG	Department of Education	NW	Bophirima	Naledi	R 34 560	R 12 960	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	ATLARELANG SCHOOL	Department of Education	NW	Bophirima	Naledi	R 51 840	R 25 920	5
National School Nutrition	PELONOMI	Department of Education	NW	Southern	City of Matlosana	R 25 920	R 12 960	3
National School Nutrition	NKOANA POO M.S	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 8 640	2
National School Nutrition	MODIEGI P.S	Department of Education	NW	Bojanala	Madibeng	R 8 640	R 4 320	1
National School Nutrition	SHUPU PRIMARY SCHOOL	Department of Education	NW	Bophirima	Kagisano / Molopo	R 25 920	R 12 960	3
National School Nutrition	Lesedi le Legolo P S	Department of Education	NW	Bojanala	Madibeng	R 43 200	R 10 800	5
National School Nutrition	MAREETSANE PRIMARY S	Department of Education	NW	Central	Ratlou	R 80 928	R 42 259	2
National School Nutrition	RETLAKGONA PRIMARY	Department of Education	NW	Central	Ratlou	R 25 920	R 12 960	3
National School Nutrition	LEKGOLO PRIMARY	Department of Education	NW	Bojanala	Moretele	R 17 280	R 8 640	2
National School Nutrition	SENJANKABO HIGH SCHO	Department of Education	NW	Central	Mafikeng	R 25 920	R 34 800	3
National School Nutrition	DIE WILGE	Department of Education	NW	Southern	Potchefstroom	R 17 280	R 9 128	2
National School Nutrition	NTATAISE PRIMARY	Department of Education	NW	Southern	City of Matlosana	R 60 480	R 30 240	7
National School Nutrition	NYORWE PRIMARY	Department of Education	NW	Bojanala	Moretele	R 17 280	R 8 640	2
National School Nutrition	MPHUPHUTHE PRIMARY	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	MOKGOBOLA-SETSHEDI	Department of Education	NW	Bojanala	Moretele	R 8 640	R 4 320	1
National School Nutrition	MMAMOGWAI SS	Department of Education	NW	Bojanala	Madibeng	R 8 640	R 4 320	1
National School Nutrition	MOROKWA DITLOU PRIM	Department of Education	NW	Bojanala	Moretele	R 17 280	R 8 640	2
National School Nutrition	GANYESA PRIMARY SCH	Department of Education	NW	Bophirima	Kagisano / Molopo	R 43 200	R 21 600	5
School Nutrition Programme	LESANG P.S	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 8 640	2
School Nutrition Programme	MOTSHEOGOA	Department of Education	NW	Bojanala	Moretele	R 17 280	R 8 640	2
National School Nutrition	Dirang P S	Department of Education	NW	Bojanala	Madibeng	R 25 920	R 12 960	3
National School Nutrition	MEDUPE PRIMARY SCHO	Department of Education	NW	Central	Mafikeng	R 17 280	R 8 640	2
National School Nutrition	GAOPOTLAKE HIGH SCHO	Department of Education	NW	Bojanala	Moses Kotane	R 25 920	R 12 960	3
Integrated Sustainable Hum	S.C KGOBOKWE	Department of Education	NW	Central	Mafikeng	R 32 640	R 28 320	2
National School Nutrition	DIKELEDI MAKAPAN PRI	Department of Education	NW	Bojanala	Moretele	R 17 280	R 8 640	2
National School Nutrition	TSEWE	Department of Education	NW	Bojanala	Madibeng	R 43 200	R 21 600	5
National School Nutrition	MACHAMA P.S	Department of Education	NW	Bojanala	Moses Kotane	R 34 560	R 17 280	4
National School Nutrition	GONTSE MONNAPULA CO	Department of Education	NW	Central	Mafikeng	R 8 640	R 5 794	1
National School Nutrition	OSKRAAL INTERMEDIATE	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 8 640	2
National School Nutrition	SEKOLOPO MIDDLE SCHO	Department of Education	NW	Central	Mafikeng	R 17 280	R 8 640	2
National School Nutrition	SENKWE PRIMARY SCHO	Department of Education	NW	Central	Mafikeng	R 34 560	R 43 920	4
National School Nutrition	PHUTHA	Department of Education	NW	Bojanala	Madibeng	R 25 920	R 12 960	3
National School Nutrition	EBETSAMANG	Department of Education	NW	Bophirima	Greater Taung	R 17 280	R 8 640	2
National School Nutrition	GONTSE	Department of Education	NW	Southern	City of Matlosana	R 51 840	R 25 920	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	KEAGILE PRIMARY	Department of Education	NW	Southern	Potchefstroom	R 51 840	R 68 688	6
National School Nutrition	BARETSE SCHOOL	Department of Education	NW	Southern	Maquassi Hills	R 8 640	R 2 160	1
National School Nutrition	GASEONANE PRIMARY SC	Department of Education	NW	Bophirima	Greater Taung	R 34 560	R 32 640	4
National School Nutrition	60010423/	Department of Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
School Nutrition Programme	DIRISANANG	Department of Education	NW	Bojanala	Moretele	R 25 920	R 12 960	3
National School Nutrition	CHAENA PRIMARY SCHO	Department of Education	NW	Central	Ratlou	R 17 280	R 8 640	2
National School Nutrition	SOKOLOGANG PRIMARY	Department of Education	NW	Southern	City of Matlosana	R 8 640	R 4 320	1
National School Nutrition	GAEGANE PRIMARY SCH	Department of Education	NW	Bophirima	Kagisano / Molopo	R 17 280	R 13 822	2
National School Nutrition	MADIBOGO BATLHAPING	Department of Education	NW	Central	Ratlou	R 43 200	R 18 000	5
National School Nutrition	MATLAMETLO PRIMARY	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	MASHILO-MATSHO PRIM	Department of Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
Early Childhood Developme	NQF LEVEL 5 NGAKA MO	Department of Education	NW	Central	Mafikeng	R 1 065 600	R 428 940	117
Early Childhood Developme	NQF LEVEL5	Department of Education	NW	Bophirima	Naledi	R 763 200	R 391 140	53
National School Nutrition	MODISAKOMA	Department of Education	NW	Bophirima	Naledi	R 34 560	R 32 640	4
National School Nutrition	SJAMBOK P.S	Department of Education	NW	Bojanala	Madibeng	R 51 840	R 47 520	6
National School Nutrition	Lorato P S	Department of Education	NW	Bojanala	Madibeng	R 43 200	R 21 600	5
National School Nutrition	SHAKUNG M.S	Department of Education	NW	Bojanala	Madibeng	R 8 640	R 10 800	1
-Not part of a programme-	TSHENOLO P.S	Department of Education	NW	Bojanala	Madibeng	R 34 560	R 17 280	4
National School Nutrition	SEAMOGE M.S	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 2 160	2
National School Nutrition	REITSOSITSE PRIMARY S	Department of Education	NW	Central	Mafikeng	R 17 280	R 7 775	2
National School Nutrition	MAKANYANENG	Department of Education	NW	Bojanala	Madibeng	R 25 920	R 12 960	3
National School Nutrition	LOT Phalatse P S	Department of Education	NW	Bojanala	Madibeng	R 34 560	R 17 280	4
National School Nutrition	NANOGANG PRIMARY	Department of Education	NW	Southern	Potchefstroom	R 25 920	R 30 080	3
National School Nutrition	THUTO PELE S.S	Department of Education	NW	Bojanala	Madibeng	R 51 840	R 58 240	6
National School Nutrition	MMAMONWANA P.S	Department of Education	NW	Bojanala	Madibeng	R 25 920	R 12 960	3
National School Nutrition	SELAMODI P.S	Department of Education	NW	Bojanala	Madibeng	R 43 200	R 21 600	5
National School Nutrition	MPYATILO P.S	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 8 640	2
-Not part of a programme-	MAKOPYE	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 8 640	2
National School Nutrition	TSOGWE PS	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 8 640	2
National School Nutrition	BAKOLOBENG SECONDA	Department of Education	NW	Central	Tswaing	R 34 560	R 17 280	4
National School Nutrition	JETHRO	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 8 640	2
National School Nutrition	THUSANG	Department of Education	NW	Central	Tswaing	R 34 560	R 11 520	4
National School Nutrition	ITIRELENG PRIMARY	Department of Education	NW	Southern	City of Matlosana	R 43 200	R 21 600	5
National School Nutrition	COCEKANI SECONDARY S	Department of Education	NW	Southern	City of Matlosana	R 34 560	R 17 280	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	THABASIONE PRIMARY S	Department of Education	NW	Central	Tswaing	R 17 280	R 7 200	2
National School Nutrition	MMAMOGWA PRIMARY S	Department of Education	NW	Bophirima	Kagisano / Molopo	R 17 280	R 8 640	2
National School Nutrition	TLHAALAPITSE PRIMARY	Department of Education	NW	Bojanala	Moses Kotane	R 25 920	R 12 960	3
National School Nutrition	HAARTEBEEESPAN	Department of Education	NW	Southern	City of Matlosana	R 8 640	R 4 320	1
National School Nutrition	JOHN FRYLINCK	Department of Education	NW	Bophirima	Naledi	R 43 200	R 21 600	5
National School Nutrition	MAKEKENG PRIMARY	Department of Education	NW	Bojanala	Moretele	R 43 200	R 21 600	5
National School Nutrition	MOGATLA-MPE	Department of Education	NW	Bojanala	Moretele	R 17 280	R 8 640	2
National School Nutrition	GOUE AREND PRIMARY S	Department of Education	NW	Southern	City of Matlosana	R 60 480	R 30 240	7
National School Nutrition	NYAKALE PRIMARY	Department of Education	NW	Bojanala	Moretele	R 8 640	R 4 320	1
National School Nutrition	MAHEELO INT. SCHOOL	Department of Education	NW	Southern	City of Matlosana	R 17 280	R 8 640	2
National School Nutrition	BOIJANE HIGH SCHOOL	Department of Education	NW	Bophirima	Greater Taung	R 51 840	R 36 960	6
Early Childhood Developme	NQF LEVEL5 DR R.S.MOM	Department of Education	NW	Bophirima	Naledi	R 1 238 400	R 309 600	86
National School Nutrition	NGOPE-MATLHATSE	Department of Education	NW	Bojanala	Moretele	R 8 640	R 4 320	1
National School Nutrition	TSHEPAGALANG S.S	Department of Education	NW	Bojanala	Madibeng	R 51 840	R 25 920	6
National School Nutrition	MOLOTLEGI-MALEBYE P	Department of Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	PHALADI PRIMARY	Department of Education	NW	Southern	Potchefstroom	R 17 280	R 4 320	2
School Nutrition Programme	BOGOSI PRIMARY	Department of Education	NW	Bojanala	Moretele	R 25 900	R 17 280	3
National School Nutrition	DIPHETOGO PRIMARY	Department of Education	NW	Southern	City of Matlosana	R 60 480	R 25 920	6
National School Nutrition	INYATELO PRIMARY	Department of Education	NW	Southern	City of Matlosana	R 17 280	R 21 600	8
National School Nutrition	MOFUFUTSO PRIMARY SC	Department of Education	NW	Central	Tswaing	R 17 280	R 7 200	2
National School Nutrition	LETLOPI	Department of Education	NW	Bojanala	Moretele	R 17 280	R 8 640	2
National School Nutrition	ITSHUPENG SECONDARY	Department of Education	NW	Bophirima	Mamusa	R 60 480	R 30 240	7
National School Nutrition	TSHAILE SECONDARY SC	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
School Nutrition Programme	DIKGORWANENG PRIMAR	Department of Education	NW	Bojanala	Moretele	R 25 920	R 12 960	3
National School Nutrition	SEBEGILWE MIDDLE SCH	Department of Education	NW	Bophirima	Greater Taung	R 17 280	R 17 280	2
National School Nutrition	MASEDI PRIMARY	Department of Education	NW	Southern	City of Matlosana	R 43 200	R 19 440	5
National School Nutrition	BONEELO SCHOOL	Department of Education	NW	Southern	Maquassi Hills	R 51 840	R 25 920	6
National School Nutrition	TSWAIDI HIGH SCHOOL	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	BORITE PRIMARY SCHOO	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	SEGAKENG	Department of Education	NW	Bophirima	Greater Taung	R 8 640	R 4 357	1
National School Nutrition	OFENTSE PRIMARY SCHO	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	EDISANG PRIMARY SCHO	Department of Education	NW	Southern	City of Matlosana	R 34 560	R 17 280	4
National School Nutrition	MODIMONG PRIMARY SC	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	MANAMAKGOTLHA HIGH	Department of Education	NW	Bojanala	Moses Kotane	R 34 560	R 17 280	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	VERDIEND	Department of Education	NW	Central	Tswaing	R 25 920	R 8 640	3
National School Nutrition	MMASUTLHE PRIMARY S	Department of Education	NW	Central	Mafikeng	R 32 640	R 16 320	2
National School Nutrition	SEICHOKELO	Department of Education	NW	Bophirima	Kagisano / Molopo	R 25 920	R 12 960	3
National School Nutrition	DUDUETSANG	Department of Education	NW	Southern	Ventersdorp	R 17 280	R 9 710	1
National School Nutrition	ARE ITSHOKENG PRIMAR	Department of Education	NW	Southern	City of Matlosana	R 43 200	R 21 600	5
National School Nutrition	TLAPA LA THUTO	Department of Education	NW	Bojanala	Madibeng	R 43 200	R 21 600	5
National School Nutrition	PHAKEDI	Department of Education	NW	Central	Tswaing	R 17 280	R 17 190	2
National School Nutrition	NKANG-MAHLALE	Department of Education	NW	Southern	City of Matlosana	R 60 480	R 30 240	7
National School Nutrition	Kalkbank Primary	Department of Education	NW	Bojanala	Moretele	R 8 640	R 4 320	1
National School Nutrition	MAMPADI	Department of Education	NW	Bojanala	Moretele	R 8 640	R 4 320	1
National School Nutrition	MAMORATWA SCHOOL	Department of Education	NW	Southern	Maquassi Hills	R 34 560	R 17 280	4
National School Nutrition	ITHUSENG PRIMARY	Department of Education	NW	Southern	City of Matlosana	R 51 840	R 25 920	6
National School Nutrition	MPHELA SECONDARY SC	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	NKULULEKWENI PRIMAR	Department of Education	NW	Southern	City of Matlosana	R 25 920	R 12 960	3
National School Nutrition	ISANG PRIMARY SCHOOL	Department of Education	NW	Bojanala	Moses Kotane	R 25 920	R 12 960	3
National School Nutrition	WITPOORT	Department of Education	NW	Southern	Potchefstroom	R 8 640	R 3 802	1
National School Nutrition	MAKAPANSTAD PRIMAR	Department of Education	NW	Bojanala	Moretele	R 17 280	R 8 640	2
National School Nutrition	ALABAMA COMBINED SC	Department of Education	NW	Southern	City of Matlosana	R 51 840	R 25 920	6
National School Nutrition	KAMEEL PRIMARY SCHO	Department of Education	NW	Bophirima	Naledi	R 8 640	R 4 320	1
National School Nutrition	TSWANA TSATSI	Department of Education	NW	Southern	Ventersdorp	R 17 280	R 8 640	2
National School Nutrition	DITAE LONG	Department of Education	NW	Southern	Potchefstroom	R 51 840	R 70 136	6
National School Nutrition	MADUTLE PRIMARY SCH	Department of Education	NW	Bojanala	Moses Kotane	R 51 840	R 25 920	6
National School Nutrition	REABONA	Department of Education	NW	Southern	Maquassi Hills	R 43 200	R 21 600	5
-Not part of a programme-	RAMONO MIDDLE SCHOO	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	RAMALEBYA PRIMARY S	Department of Education	NW	Bojanala	Moses Kotane	R 8 640	R 4 320	1
National School Nutrition	VAAL REEFS PRIMARY	Department of Education	NW	Southern	City of Matlosana	R 17 280	R 8 640	2
National School Nutrition	MALEBOGO PRIMARY SC	Department of Education	NW	Bophirima	Naledi	R 8 640	R 2 880	1
National School Nutrition	VYFHOEK	Department of Education	NW	Southern	Potchefstroom	R 8 640	R 5 714	1
National School Nutrition	MORULENG MIDDLE SCH	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	BATHABILE PRIMARY SC	Department of Education	NW	Southern	City of Matlosana	R 69 120	R 30 240	8
Early Childhood Developme	NQF LEVEL 5 BOJANALA	Department of Education	NW	Bojanala	Rustenburg	R 936 000	R 475 920	77
National School Nutrition	IKANENG	Department of Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	Kgabalatsane P S	Department of Education	NW	Bojanala	Madibeng	R 43 200	R 21 600	5
National School Nutrition	CHARON SCHOOL	Department of Education	NW	Bophirima	Mamusa	R 43 200	R 21 600	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	PHAKELA COMB	Department of Education	NW	Southern	City of Matlosana	R 25 920	R 12 960	3
National School Nutrition	TSHUPANE	Department of Education	NW	Southern	Potchefstroom	R 51 840	R 63 547	6
National School Nutrition	LETLAPE	Department of Education	NW	Bojanala	Moretele	R 17 280	R 8 640	2
National School Nutrition	NOTO HIGH SCHOOL	Department of Education	NW	Central	Tswaing	R 25 920	R 10 800	3
National School Nutrition	TUMO P.S	Department of Education	NW	Bojanala	Madibeng	R 43 200	R 21 600	5
National School Nutrition	LILLIAN LEHETLA	Department of Education	NW	Central	Tswaing	R 17 280	R 8 640	2
National School Nutrition	THAKADU	Department of Education	NW	Central	Tswaing	R 43 200	R 21 600	5
National School Nutrition	JATHOLIMA SCHOOL	Department of Education	NW	Bophirima	Naledi	R 17 280	R 8 640	2
National School Nutrition	TSHING	Department of Education	NW	Southern	Ventersdorp	R 51 840	R 61 405	6
National School Nutrition	PROMOSA	Department of Education	NW	Southern	Potchefstroom	R 77 760	R 73 833	9
National School Nutrition	TIRISANO	Department of Education	NW	Central	Tswaing	R 25 920	R 6 480	3
National School Nutrition	DAN TLOOME	Department of Education	NW	Southern	Potchefstroom	R 60 480	R 75 424	7
National School Nutrition	OURIEF	Department of Education	NW	Southern	Potchefstroom	R 8 640	R 5 805	1
National School Nutrition	KGOLOLOSEGO	Department of Education	NW	Southern	Ventersdorp	R 43 200	R 53 556	5
National School Nutrition	PHIRI-A-FETA	Department of Education	NW	Bojanala	Madibeng	R 8 640	R 4 320	1
National School Nutrition	KONYAKONYANG SCHOO	Department of Education	NW	Southern	City of Matlosana	R 17 280	R 8 640	2
National School Nutrition	NKAGISANG INTER	Department of Education	NW	Southern	City of Matlosana	R 25 920	R 12 960	3
National School Nutrition	MOGOGELE PRIMARY	Department of Education	NW	Bojanala	Moretele	R 17 280	R 8 640	2
National School Nutrition	MMAKUBA PRIMARY	Department of Education	NW	Bojanala	Moretele	R 25 920	R 12 960	3
National School Nutrition	REGOROGILE	Department of Education	NW	Southern	Ventersdorp	R 17 280	R 8 640	2
National School Nutrition	RAMAINE HIGH SCHOOL	Department of Education	NW	Central	Mafikeng	R 48 960	R 36 000	3
National School Nutrition	MODDERSKRAAL SCHOO	Department of Education	NW	Central	Tswaing	R 8 640	R 4 320	1
National School Nutrition	LERETLETSE SCHOOL	Department of Education	NW	Southern	Maquassi Hills	R 25 920	R 12 960	3
National School Nutrition	REAHOLA PRIMARY	Department of Education	NW	Southern	City of Matlosana	R 51 840	R 25 920	6
National School Nutrition	KWENA TLASE HIGH SCH	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	UITSCHOT	Department of Education	NW	Central	Tswaing	R 17 285	R 8 640	2
National School Nutrition	MPEREBERE PRIMARY SC	Department of Education	NW	Bojanala	Moses Kotane	R 25 920	R 6 480	3
National School Nutrition	PHADI PRIMARY SCHOOL	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	MADIDI PS	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 8 640	2
National School Nutrition	TLHOAFALO	Department of Education	NW	Central	Tswaing	R 25 920	R 6 480	3
National School Nutrition	TSHEPO	Department of Education	NW	Southern	Potchefstroom	R 25 920	R 33 616	3
National School Nutrition	NTHEBE PRIMARY SCHOO	Department of Education	NW	Southern	Potchefstroom	R 8 640	R 7 978	1
National School Nutrition	TSHEGOFATSO PRIMARY	Department of Education	NW	Southern	City of Matlosana	R 17 280	R 8 640	2
National School Nutrition	KAMOGELO PRIMARY SC	Department of Education	NW	Bophirima	Mamusa	R 60 480	R 30 240	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MOKOLOKOTWANE PRIM	Department of Education	NW	Southern	City of Matlosana	R 34 560	R 17 280	4
National School Nutrition	MOTSITLANE PRIMARY S	Department of Education	NW	Central	Ratlou	R 34 560	R 14 400	4
National School Nutrition	FIKADIBENG	Department of Education	NW	Southern	Potchefstroom	R 8 640	R 7 035	1
National School Nutrition	JAN MASIBI MIDDLE SCH	Department of Education	NW	Central	Mafikeng	R 25 920	R 12 960	3
National School Nutrition	MAMUSA	Department of Education	NW	Bophirima	Mamusa	R 60 480	R 20 160	7
National School Nutrition	EDWARD P.S	Department of Education	NW	Bojanala	Madibeng	R 34 560	R 17 280	4
National School Nutrition	KOMANE	Department of Education	NW	Bojanala	Madibeng	R 34 560	R 17 280	4
National School Nutrition	BAKGATLA PRIMARY SC	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	MOTLHAMARE PRIMARY	Department of Education	NW	Bophirima	Naledi	R 34 560	R 43 200	4
National School Nutrition	MAKWASSILEAR SCHOOL	Department of Education	NW	Southern	Maquassi Hills	R 17 280	R 8 640	2
National School Nutrition	DAMANTRIF SCHOOL	Department of Education	NW	Southern	Maquassi Hills	R 25 920	R 12 960	3
National School Nutrition	SERITE MOSHOETIE PRIM	Department of Education	NW	Central	Tswaing	R 17 280	R 7 200	2
National School Nutrition	LETEANE HIGH SCHOOL	Department of Education	NW	Central	Mafikeng	R 25 920	R 19 440	3
National School Nutrition	REAITHUTA PRIMARY SC	Department of Education	NW	Central	Mafikeng	R 17 280	R 8 640	2
National School Nutrition	MMEKWA MASEDING	Department of Education	NW	Bojanala	Moretele	R 8 640	R 4 320	1
National School Nutrition	MMUSI PRIMARY SCHOO	Department of Education	NW	Bophirima	Kagisano / Molopo	R 17 280	R 8 760	2
National School Nutrition	MADINYANE COMBINED	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 8 640	2
National School Nutrition	RAMONOTWANA PRIMAR	Department of Education	NW	Bojanala	Moses Kotane	R 8 640	R 4 320	1
National School Nutrition	MAANO SECONDARY SCH	Department of Education	NW	Central	Mafikeng	R 25 920	R 34 800	3
National School Nutrition	MERITING M.S	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 8 640	2
National School Nutrition	MOTLHANA PRIMARY	Department of Education	NW	Bojanala	Moretele	R 25 920	R 12 960	3
National School Nutrition	MATUANA PRIMARY SCH	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	RAPULANA PRIMARY SC	Department of Education	NW	Central	Mafikeng	R 25 920	R 19 440	3
National School Nutrition	RELEBOGILE P.S	Department of Education	NW	Bojanala	Madibeng	R 34 560	R 19 440	4
School Nutrition Programme	MMANOTSHE H.S	Department of Education	NW	Bojanala	Madibeng	R 43 200	R 10 800	5
National School Nutrition	RETLHATLHOSITSWE M.S	Department of Education	NW	Bojanala	Madibeng	R 8 640	R 6 480	1
National School Nutrition	MMAMA THIBE	Department of Education	NW	Bojanala	Moretele	R 17 280	R 8 640	2
National School Nutrition	MMANJAAKAKGORO PRI	Department of Education	NW	Bojanala	Moretele	R 8 640	R 4 320	1
National School Nutrition	GOITSEONE	Department of Education	NW	Central	Ratlou	R 6 480	R 3 600	3
National School Nutrition	TSHIRILOGO	Department of Education	NW	Southern	Ventersdorp	R 34 560	R 41 722	4
National School Nutrition	PHAPOSANE PRIMRY SCH	Department of Education	NW	Bophirima	Kagisano / Molopo	R 34 560	R 30 720	4
National School Nutrition	ITUMELENG SECONDARY	Department of Education	NW	Bojanala	Moses Kotane	R 43 200	R 21 600	5
National School Nutrition	R.A KOBUE HIGH SCHOOL	Department of Education	NW	Central	Mafikeng	R 17 280	R 8 640	2
National School Nutrition	MMATOPE P.S	Department of Education	NW	Bojanala	Madibeng	R 25 920	R 12 960	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MMAKALATECH	Department of Education	NW	Bojanala	Moretele	R 43 200	R 21 600	5
National School Nutrition	Madiba a Toloane H S	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 8 640	3
National School Nutrition	Bakubung P.S	Department of Education	NW	Bojanala	Moses Kotane	R 25 920	R 12 960	3
National School Nutrition	KABELANO PRIMARY	Department of Education	NW	Southern	City of Matlosana	R 34 560	R 17 280	4
National School Nutrition	BOITEMOGOGELO PRIMA	Department of Education	NW	Bojanala	Moretele	R 34 560	R 17 280	4
National School Nutrition	BAKANG PRIMARY	Department of Education	NW	Southern	City of Matlosana	R 12 960	R 12 960	6
National School Nutrition	ATAMELA PRIMARY	Department of Education	NW	Southern	City of Matlosana	R 15 120	R 15 120	7
National School Nutrition	AREAGANENG	Department of Education	NW	Central	Mafikeng	R 65 280	R 48 000	4
National School Nutrition	ARE IPELENG PRIMARY S	Department of Education	NW	Southern	City of Matlosana	R 10 800	R 10 800	5
National School Nutrition	ARE FENYENG PRIMARY	Department of Education	NW	Southern	City of Matlosana	R 15 120	R 15 120	7
National School Nutrition	ARE BOKENG	Department of Education	NW	Southern	City of Matlosana	R 12 960	R 12 960	6
National School Nutrition	OSALETSENG P.S	Department of Education	NW	Bojanala	Madibeng	R 25 920	R 12 960	3
National School Nutrition	MHELO PRIMARY SCHOO	Department of Education	NW	Central	Ratlou	R 16 320	R 12 001	1
National School Nutrition	OBUSITSE MIDDLE SCHO	Department of Education	NW	Bophirima	Greater Taung	R 34 560	R 32 435	4
National School Nutrition	RAMABESA PRIMARY SC	Department of Education	NW	Central	Ratlou	R 25 920	R 12 960	3
National School Nutrition	Lerome M.S	Department of Education	NW	Bojanala	Moses Kotane	R 25 920	R 12 960	3
National School Nutrition	KABELO PRIMARY SCHO	Department of Education	NW	Central	Ratlou	R 25 920	R 12 960	3
National School Nutrition	GILBERT MOTSEPE PRIM	Department of Education	NW	Bojanala	Moretele	R 8 640	R 4 320	1
National School Nutrition	MMADISEBO PRIMARY SC	Department of Education	NW	Central	Ratlou	R 25 920	R 12 960	3
National School Nutrition	MAKGABETLOANE	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 8 640	2
National School Nutrition	DOORNPAN	Department of Education	NW	Bophirima	Naledi	R 8 640	R 4 320	1
National School Nutrition	ALABAMA PRIMARY SCH	Department of Education	NW	Southern	City of Matlosana	R 12 960	R 12 960	6
National School Nutrition	RETLADIRA	Department of Education	NW	Bophirima	Naledi	R 34 560	R 17 280	4
National School Nutrition	Pelokgale Primary School	Department of Education	NW	Southern	City of Matlosana	R 51 840	R 25 920	6
National School Nutrition	DIKWEIPI P.S	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	MONONONO PRIMARY SC	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	ABONTLE PRIMARY SCHO	Department of Education	NW	Southern	City of Matlosana	R 43 200	R 21 600	5
National School Nutrition	THEMBALIDANISI	Department of Education	NW	Southern	Potchefstroom	R 17 280	R 15 956	2
National School Nutrition	MATLAISANE	Department of Education	NW	Bojanala	Moretele	R 25 920	R 12 960	3
National School Nutrition	TLHATLOGO MIDDLE SCH	Department of Education	NW	Central	Ratlou	R 17 280	R 9 360	3
National School Nutrition	MORONGWA PRIMARY SC	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	SYFERGAT	Department of Education	NW	Central	Mafikeng	R 8 640	R 2 160	1
National School Nutrition	KEDIEMTSE PRIMARY	Department of Education	NW	Southern	City of Matlosana	R 34 560	R 17 280	4
National School Nutrition	BAKGOFI INTERMEDIAT	Department of Education	NW	Bojanala	Moses Kotane	R 34 660	R 17 280	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	DOORNBULT	Department of Education	NW	Southern	Maquassi Hills	R 17 280	R 8 640	2
National School Nutrition	MAKUKA SECONDARY	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	KOLO HIGH SCHOOL	Department of Education	NW	Bophirima	Naledi	R 34 560	R 29 341	4
National School Nutrition	KGOLAGANYO PRIMARY	Department of Education	NW	Southern	City of Matlosana	R 17 280	R 8 640	2
National School Nutrition	LETLHASEDI COMBINED	Department of Education	NW	Southern	City of Matlosana	R 25 920	R 12 960	3
National School Nutrition	MOLELWANEMG	Department of Education	NW	Bojanala	Madibeng	R 25 920	R 6 480	3
National School Nutrition	MARUMOLOA MIDDLE SC	Department of Education	NW	Central	Ratlou	R 17 280	R 11 570	2
National School Nutrition	INKONYANE MS	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 8 640	2
National School Nutrition	MOGAWANE MOSHOETTE	Department of Education	NW	Central	Tswaing	R 8 640	R 7 368	1
National School Nutrition	RABANA	Department of Education	NW	Southern	Ventersdorp	R 17 280	R 13 735	2
National School Nutrition	RANKAE PRIMARY SCHO	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	KHUMA PRIMARY SCHOO	Department of Education	NW	Southern	City of Matlosana	R 17 280	R 8 640	2
National School Nutrition	DUMELANG	Department of Education	NW	Southern	Ventersdorp	R 17 280	R 8 640	2
Early Childhood Developme	NQF LEVEL 4 DR R.S MOM	Department of Education	NW	Bophirima	Greater Taung	R 1 638 000	R 802 620	104
National School Nutrition	SENTLHAGA	Department of Education	NW	Southern	Maquassi Hills	R 17 280	R 8 640	2
National School Nutrition	MADIBA LEARNING SITE	Department of Education	NW	Central	Mafikeng	R 43 200	R 58 800	5
National School Nutrition	KANANA SEC	Department of Education	NW	Southern	City of Matlosana	R 51 840	R 25 920	6
National School Nutrition	MAKAGATLHANONG PRI	Department of Education	NW	Bojanala	Moretele	R 25 920	R 12 960	3
National School Nutrition	VOGELSTRUISKUIL	Department of Education	NW	Southern	Maquassi Hills	R 8 640	R 2 160	1
National School Nutrition	ZOOIHUIS	Department of Education	NW	Central	Tswaing	R 8 640	R 4 320	1
National School Nutrition	LESEGO PRIMARY	Department of Education	NW	Southern	City of Matlosana	R 34 560	R 44 060	4
National School Nutrition	BOITSHOKO	Department of Education	NW	Southern	Potchefstroom	R 89 663	R 87 039	7
National School Nutrition	MOTAUNG	Department of Education	NW	Southern	Ventersdorp	R 34 560	R 39 837	4
National School Nutrition	SAANE INTERMEDIATE L	Department of Education	NW	Central	Mafikeng	R 32 640	R 28 320	2
National School Nutrition	TSELAKGOSI INTERMEDI	Department of Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	TLALE PRIMARY SCHOOL	Department of Education	NW	Central	Mafikeng	R 65 280	R 48 000	4
National School Nutrition	TAU PRIMARY SCHOOL	Department of Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	SETILO INTERMEDIATE S	Department of Education	NW	Central	Ratlou	R 48 960	R 36 000	3
National School Nutrition	SESHUPO PRIMARY SCHO	Department of Education	NW	Central	Mafikeng	R 57 600	R 40 320	4
National School Nutrition	SELERI PRIMARY SCHOO	Department of Education	NW	Central	Mafikeng	R 41 280	R 34 800	3
National School Nutrition	BODIRI PRIMARY LEARNI	Department of Education	NW	Central	Mafikeng	R 48 960	R 36 000	3
National School Nutrition	SEBOPIWA MOLEMA	Department of Education	NW	Central	Mafikeng	R 97 920	R 72 000	6
National School Nutrition	RETLAMETSWE SPECIAL	Department of Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	REKOPANE PRIMARY SCH	Department of Education	NW	Central	Mafikeng	R 81 600	R 60 000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	REIKANNE HIGH SCHOOL	Department of Education	NW	Central	Ratlou	R 32 640	R 24 000	2
National School Nutrition	REALEBOGA PRIMARY SC	Department of Education	NW	Central	Mafikeng	R 16 320	R 12 000	1
National School Nutrition	RAMOSADI PRIMARY SCH	Department of Education	NW	Central	Mafikeng	R 37 640	R 24 000	2
National School Nutrition	RAMOKONYANE MIDDLE	Department of Education	NW	Central	Tswaing	R 32 801	R 32 446	3
National School Nutrition	RABODIBA MIDDLE SCHO	Department of Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	SEETSELE PRIMARY SCH	Department of Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	THUTO BOSWA PRIMARY	Department of Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
Early Childhood Developme	NQF LEVEL 5 DR KENNET	Department of Education	NW	Southern	City of Matlosana	R 226 800 000	R 56 700 000	150
Early Childhood Developme	NQF LEVEL 5 BOJANALA	Department of Education	NW	Bojanala	Rustenburg	R 226 800 000	R 56 700 000	150
Early Childhood Developme	NQF LEVEL 4 NGAKA MO	Department of Education	NW	Central	Mafikeng	R 151 200 000	R 37 800 000	100
Early Childhood Developme	NQF LEVEL 4 BOJANALA	Department of Education	NW	Bojanala	Rustenburg	R 151 200 000	R 37 800 000	100
Early Childhood Developme	NQF LEVEL 5 NGAKA MO	Department of Education	NW	Central	Mafikeng	R 226 800 000	R 56 700 000	150
Early Childhood Developme	nqf level5 ngaka modiri mole	Department of Education	NW	Central	Mafikeng	R 619 200	R 154 800	43
National School Nutrition	TSHEDIMOSO PRIMARY S	Department of Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	B A SEOBI	Department of Education	NW	Southern	Potchefstroom	R 73 201	R 62 441	6
National School Nutrition	TSHWARAGANELO PRIM	Department of Education	NW	Bophirima	Naledi	R 403 606	R 180 802	5
National School Nutrition	KEOTSHEPILE PRIMARY	Department of Education	NW	Southern	Potchefstroom	R 62 177	R 62 177	5
National School Nutrition	MAKGABANA PRIMARY S	Department of Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	DIKAKANYO PRIMARY SC	Department of Education	NW	Central	Mafikeng	R 52 960	R 38 000	3
National School Nutrition	NTIKANG PRIMARY SCHO	Department of Education	NW	Bophirima	Greater Taung	R 32 640	R 24 000	2
National School Nutrition	TSHIPIETSILE SECONDAR	Department of Education	NW	Bophirima	Kagisano	R 32 640	R 24 000	2
National School Nutrition	MODISADINKU PRIMARY	Department of Education	NW	Central	Mafikeng	R 16 320	R 12 000	1
National School Nutrition	PHAKISANG PRIMARY SC	Department of Education	NW	Central	Mafikeng	R 32 640	R 28 320	2
National School Nutrition	THUTO BOTSHELO PRIMA	Department of Education	NW	Central	Mafikeng	R 65 280	R 48 960	4
National School Nutrition	IKHUTSENG	Department of Education	NW	Southern	Potchefstroom	R 14 378	R 12 572	1
National School Nutrition	PUDULOGO PRIMARY SC	Department of Education	NW	Central	Mafikeng	R 32 640	R 22 560	2
National School Nutrition	LOUISDAL PRIMARY SCH	Department of Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	LOMANYANENG PRIMAR	Department of Education	NW	Central	Mafikeng	R 81 600	R 70 800	5
National School Nutrition	LEKOKO PRIMARY SCHO	Department of Education	NW	Central	Mafikeng	R 62 280	R 48 000	4
National School Nutrition	LEEPILE MIDDLE SCHOOL	Department of Education	NW	Central	Mafikeng	R 16 320	R 12 000	1
National School Nutrition	KOI-KOI PRIMARY SCHOO	Department of Education	NW	Central	Mafikeng	R 32 640	R 28 320	2
National School Nutrition	MAILAKGANG PRIMARY	Department of Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	J.M MOSIANE PRIMARY S	Department of Education	NW	Central	Mafikeng	R 81 600	R 70 801	5
National School Nutrition	MALEFO MELEA	Department of Education	NW	Central	Mafikeng	R 32 640	R 24 000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	GAETSALWE PRIMARY SC	Department of Education	NW	Central	Ratlou	R 31 680	R 21 600	2
National School Nutrition	G.J PODILE PRIMARY SCH	Department of Education	NW	Central	Mafikeng	R 65 280	R 56 640	4
National School Nutrition	E.P LEKHELA PRIMARY S	Department of Education	NW	Central	Mafikeng	R 65 280	R 43 680	3
National School Nutrition	GA-ISRAEL PRIMARY SCH	Department of Education	NW	Central	Mafikeng	R 108 000	R 108 000	5
National School Nutrition	BOLLANTLOKWE PRIMAR	Department of Education	NW	Bojanala	Moretele	R 8 640	R 2 160	1
National School Nutrition	BOITUMELO PRIMARY SC	Department of Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	KHAYALETHU PRIMARY	Department of Education	NW	Southern	Potchefstroom	R 34 560	R 17 280	4
National School Nutrition	KELEBOGILE PRIMARY S	Department of Education	NW	Central	Mafikeng	R 32 640	R 22 560	2
National School Nutrition	MOLEMOENG PRIMARY S	Department of Education	NW	Bophirima	Greater Taung	R 65 280	R 65 280	4
National School Nutrition	BOIKHUTSO PRIMARY SC	Department of Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	OMEGA PRIMARY SCHOO	Department of Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	OBAKENG PRIMARY SCH	Department of Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	MAKABANYANE PRIMAR	Department of Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	MOSIKARE SECONDARY S	Department of Education	NW	Central	Mafikeng	R 73 920	R 52 320	5
National School Nutrition	MOSENOGI PRIMARY SCH	Department of Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	MAGOKGWANE PRIMARY	Department of Education	NW	Central	Mafikeng	R 32 640	R 28 320	2
National School Nutrition	MONTSHIOA MEMORIAL	Department of Education	NW	Central	Mafikeng	R 81 600	R 77 280	5
National School Nutrition	PUDULOGO	Department of Education	NW	Southern	Potchefstroom	R 45 365	R 43 356	4
National School Nutrition	MOKGWEETSI PRIMARY S	Department of Education	NW	Central	Mafikeng	R 73 920	R 52 320	5
National School Nutrition	MOKGOSI PRIMARY SCHO	Department of Education	NW	Bophirima	Naledi	R 106 484	R 92 722	5
National School Nutrition	MODIMOLA PRIMARY SC	Department of Education	NW	Central	Mafikeng	R 48 960	R 42 480	3
National School Nutrition	MMOLEDI HIGH SCHOOL	Department of Education	NW	Central	Ratlou	R 32 640	R 24 000	2
National School Nutrition	MOLETSAMONGWE	Department of Education	NW	Central	Mafikeng	R 16 320	R 12 000	1
National School Nutrition	MASEPHE PRIMARY SCHO	Department of Education	NW	Central	Mafikeng	R 48 960	R 36 000	3
National School Nutrition	MANNO PRIMARY SCHOO	Department of Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	MORULENG MIDDLE SCH	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
-Not part of a programme-	MMAMMUDU PRIMARY	Department of Education	NW	Bojanala	Moretele	R 17 280	R 8 640	2
National School Nutrition	MMASEMAPANE PRIMAR	Department of Education	NW	Bojanala	Moretele	R 17 280	R 8 640	2
National School Nutrition	MMATLHWAELA PRIMAR	Department of Education	NW	Bojanala	Moretele	R 8 640	R 4 320	1
National School Nutrition	KLIPGAT H.S	Department of Education	NW	Bojanala	Madibeng	R 43 200	R 23 760	5
National School Nutrition	MAFANELE HS	Department of Education	NW	Bojanala	Madibeng	R 25 920	R 12 960	1
National School Nutrition	TLHASEDI P.S	Department of Education	NW	Bojanala	Madibeng	R 34 560	R 17 280	4
National School Nutrition	MATLHALENG SEC	Department of Education	NW	Southern	City of Matlosana	R 43 200	R 21 600	5
National School Nutrition	TUMISANG	Department of Education	NW	Central	Tswaing	R 51 840	R 56 316	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	ZAMUKULUNGA PRIMAR	Department of Education	NW	Southern	City of Matlosana	R 51 840	R 25 920	6
National School Nutrition	TSHOMANKANE HIGH SC	Department of Education	NW	Bojanala	Moses Kotane	R 25 920	R 12 960	3
National School Nutrition	PADI PRIMARY	Department of Education	NW	Southern	Potchefstroom	R 25 920	R 25 905	3
National School Nutrition	LETSHELEMANE	Department of Education	NW	Southern	Ventersdorp	R 43 200	R 52 616	5
National School Nutrition	TERRA PECCANA	Department of Education	NW	Southern	Potchefstroom	R 8 640	R 5 908	1
National School Nutrition	VUYANIMAWETHU SEC	Department of Education	NW	Southern	City of Matlosana	R 51 840	R 25 920	6
National School Nutrition	BOLOPAELO	Department of Education	NW	Southern	Ventersdorp	R 17 280	R 12 623	2
National School Nutrition	JERRY MAHURA SECOND	Department of Education	NW	Bophirima	Greater Taung	R 25 920	R 12 960	3
National School Nutrition	LOULA FOURIE	Department of Education	NW	Southern	Potchefstroom	R 8 640	R 7 723	1
National School Nutrition	MMADIKETE M.S	Department of Education	NW	Bojanala	Madibeng	R 25 920	R 12 960	3
National School Nutrition	Madiba Utlwa P S	Department of Education	NW	Bojanala	Madibeng	R 43 200	R 21 600	5
National School Nutrition	MOTJILE	Department of Education	NW	Bojanala	Moretele	R 8 640	R 2 160	1
National School Nutrition	LETHABONG P.S	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
National School Nutrition	MANTSA PRIMARY SCHO	Department of Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	KGOMO KGOMO	Department of Education	NW	Bojanala	Moretele	R 8 640	R 4 320	1
National School Nutrition	MOTSHABAESI	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 8 640	2
National School Nutrition	OKOMELANG PRIMARY S	Department of Education	NW	Bojanala	Moses Kotane	R 25 920	R 12 960	3
National School Nutrition	DOOKA PRIMARY	Department of Education	NW	Bojanala	Moretele	R 34 560	R 17 280	4
National School Nutrition	MOTSEMANG PRIMARY S	Department of Education	NW	Bophirima	Greater Taung	R 34 560	R 17 280	4
National School Nutrition	NKUTLWENG	Department of Education	NW	Bojanala	Moretele	R 8 640	R 4 320	1
National School Nutrition	KEITUMETSE PS	Department of Education	NW	Bojanala	Madibeng	R 25 920	R 12 960	3
National School Nutrition	TLHAFOALO P.S	Department of Education	NW	Bojanala	Madibeng	R 51 840	R 12 960	6
National School Nutrition	MMATLHAME PRIMARY	Department of Education	NW	Bojanala	Moretele	R 25 920	R 12 960	3
National School Nutrition	KOPELO PRIMARY SCHOO	Department of Education	NW	Central	Tswaing	R 25 920	R 10 800	3
National School Nutrition	THEA MORAFE PRIMARY	Department of Education	NW	Southern	City of Matlosana	R 51 840	R 25 920	6
National School Nutrition	AKOFANG PRIMARY	Department of Education	NW	Southern	City of Matlosana	R 43 200	R 21 760	5
National School Nutrition	MODIMOKWANEPIMAR	Department of Education	NW	Bojanala	Moretele	R 43 200	R 21 600	5
National School Nutrition	METHUSELE II PRIMARY	Department of Education	NW	Central	Ratlou	R 17 280	R 6 720	2
Early Childhood Developme	NQF LEVEL 5 DR K.KAUN	Department of Education	NW	Southern	Potchefstroom	R 1 080 000	R 270 000	75
National School Nutrition	KGATONTLE PRIMARY LE	Department of Education	NW	Bophirima	Naledi	R 51 840	R 69 264	6
School Nutrition Programme	MALEDU-MOLEPO M.S	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 8 640	2
School Nutrition Programme	MICHA KGASI S.S	Department of Education	NW	Bojanala	Madibeng	R 34 560	R 17 280	4
National School Nutrition	Khothalo P S	Department of Education	NW	Bojanala	Madibeng	R 34 560	R 17 280	4
National School Nutrition	MMAMARUMO PRIMARY	Department of Education	NW	Bojanala	Moretele	R 34 560	R 8 640	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	BOITIRELO	Department of Education	NW	Southern	Potchefstroom	R 51 840	R 63 719	6
National School Nutrition	MAKGETLA MIDDLE SCH	Department of Education	NW	Central	Mafikeng	R 17 280	R 8 640	2
National School Nutrition	BOPHEPA SCHOOL	Department of Education	NW	Southern	Maquassi Hills	R 43 200	R 21 600	5
National School Nutrition	PHETLHU MIDDLE SCHOO	Department of Education	NW	Central	Ratlou	R 43 200	R 51 600	5
National School Nutrition	TSHIDILAMOLOMO PRIM	Department of Education	NW	Central	Mafikeng	R 17 280	R 5 760	2
National School Nutrition	MOTUBA HIGH SCHOOL	Department of Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
-Not part of a programme-	PUO PHAA S.S	Department of Education	NW	Bojanala	Madibeng	R 8 640	R 2 160	1
National School Nutrition	SETLOPO SCIENCE COMM	Department of Education	NW	Central	Mafikeng	R 81 600	R 60 000	5
Early Childhood Developme	NQF LEVEL 5 DR R.S. MO	Department of Education	NW	Bophirima	Greater Taung	R 226 800 000	R 56 700 000	150
National School Nutrition	REFNTSE P.S	Department of Education	NW	Bojanala	Madibeng	R 43 200	R 21 600	5
National School Nutrition	NKOBONG SECONDARY S	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	SENWAMATSANA PRIMA	Department of Education	NW	Central	Ratlou	R 51 840	R 28 080	6
National School Nutrition	TIGANE	Department of Education	NW	Southern	City of Matlosana	R 43 200	R 21 680	5
National School Nutrition	LOBANG	Department of Education	NW	Bojanala	Moretele	R 8 640	R 6 420	1
National School Nutrition	MAITEMOGELO SCHOOL	Department of Education	NW	Southern	Maquassi Hills	R 34 560	R 17 280	4
National School Nutrition	AGISANANG SCHOOL	Department of Education	NW	Central	Tswaing	R 43 200	R 21 600	5
National School Nutrition	FLORADENE PRIMARY SC	Department of Education	NW	Bophirima	Naledi	R 43 200	R 21 600	5
National School Nutrition	BORE MIDDLE SCHOOL	Department of Education	NW	Bophirima	Kagisano / Molopo	R 69 120	R 21 600	8
National School Nutrition	GREYLINGSRUS	Department of Education	NW	Bophirima	Naledi	R 17 280	R 8 640	2
National School Nutrition	MODISE SECONDARY SCH	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	BALESENG PRIMARY	Department of Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	GOTHATA PRIMARY SCH	Department of Education	NW	Central	Tswaing	R 17 280	R 7 200	2
National School Nutrition	ITHUTENG SECONDARY	Department of Education	NW	Bojanala	Moretele	R 51 840	R 25 920	6
National School Nutrition	SEDIKO	Department of Education	NW	Southern	City of Matlosana	R 34 560	R 17 280	4
National School Nutrition	MOGOPELA PRIMARY SC	Department of Education	NW	Bophirima	Greater Taung	R 17 280	R 20 802	2
National School Nutrition	MOKGARENG HIGH SCHO	Department of Education	NW	Bophirima	Greater Taung	R 25 727	R 24 986	2
National School Nutrition	THUSANO PRIMARY SCH	Department of Education	NW	Central	Tswaing	R 34 560	R 14 400	4
-Not part of a programme-	TIANG PRIMARY	Department of Education	NW	Southern	City of Matlosana	R 43 200	R 21 680	5
National School Nutrition	MOTSHWANE H.S	Department of Education	NW	Bojanala	Madibeng	R 34 560	R 17 280	4
National School Nutrition	MOGOTLHWANE PRIMAR	Department of Education	NW	Bojanala	Moretele	R 17 280	R 8 640	2
National School Nutrition	MFIHLAKALO S.S	Department of Education	NW	Bojanala	Madibeng	R 8 640	R 2 160	1
National School Nutrition	SKIETPAN	Department of Education	NW	Southern	Maquassi Hills	R 8 640	R 4 320	1
National School Nutrition	MOKHINE PRIMARY SCH	Department of Education	NW	Bojanala	Moses Kotane	R 25 929	R 12 960	3
National School Nutrition	SOLOMON LION M.S	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 8 640	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	KOSEA MOEKA PRIMARY	Department of Education	NW	Bojanala	Moretele	R 34 560	R 21 600	4
National School Nutrition	Itsoseng Combined	Department of Education	NW	Bojanala	Madibeng	R 34 560	R 17 280	4
National School Nutrition	SEFIKILE PRIMARY SCHO	Department of Education	NW	Bojanala	Moses Kotane	R 34 560	R 17 280	4
National School Nutrition	IKAQTISONG H.S	Department of Education	NW	Bojanala	Madibeng	R 43 200	R 21 600	5
National School Nutrition	KLIPVOOR	Department of Education	NW	Bojanala	Madibeng	R 8 640	R 4 320	1
National School Nutrition	MOLEBATSI	Department of Education	NW	Bojanala	Moretele	R 17 280	R 4 320	2
National School Nutrition	MMATSHEKO PRIMARY	Department of Education	NW	Bojanala	Moretele	R 25 920	R 6 480	3
National School Nutrition	OPANG DIATLA	Department of Education	NW	Southern	Ventersdorp	R 17 280	R 11 329	2
National School Nutrition	MATHIBESTAD PRIMARY	Department of Education	NW	Bojanala	Moretele	R 17 280	R 8 640	2
National School Nutrition	TLHAKAJENG PRIMARY S	Department of Education	NW	Central	Ratlou	R 17 280	R 8 640	2
National School Nutrition	PHETOGO PRIMARY SCHO	Department of Education	NW	Central	Mafikeng	R 17 280	R 7 200	2
National School Nutrition	Disigwane P	Department of Education	NW	Bojanala	Madibeng	R 8 640	R 4 320	1
National School Nutrition	MAKGOPHANENG PRIMA	Department of Education	NW	Bojanala	Moses Kotane	R 25 920	R 12 960	3
National School Nutrition	NTHEBE PRIMARY SCHO	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	DIPETLELWANE PRIMAR	Department of Education	NW	Bojanala	Moretele	R 17 280	R 8 640	2
National School Nutrition	TUKISANG PRIMARY SCH	Department of Education	NW	Southern	City of Matlosana	R 17 280	R 4 320	2
National School Nutrition	BOJATING PRIMARY SCH	Department of Education	NW	Bojanala	Moses Kotane	R 25 920	R 6 480	3
Early Childhood Developme	NQF LEVEL 5 BOJANALA	Department of Education	NW	Bojanala	Madibeng	R 1 051 200	R 262 800	73
National School Nutrition	TSHEFOGE PS	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 8 640	2
National School Nutrition	MANKGEKGETHE P.S	Department of Education	NW	Bojanala	Madibeng	R 8 640	R 2 160	1
National School Nutrition	MOILETSOANE PS	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
National School Nutrition	LOT Mashiane S S	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 8 640	2
National School Nutrition	MORATWE	Department of Education	NW	Bojanala	Moretele	R 8 640	R 4 320	1
National School Nutrition	REGOMODITSWE PRIMAR	Department of Education	NW	Central	Mafikeng	R 17 280	R 17 280	2
National School Nutrition	LENTHEG	Department of Education	NW	Bojanala	Moretele	R 34 560	R 17 280	4
-Not part of a programme-	LETLHABILE	Department of Education	NW	Bojanala	Madibeng	R 17 280	R 4 320	2
National School Nutrition	B.K GUMA P.S	Department of Education	NW	Bojanala	Madibeng	R 34 560	R 17 280	4
National School Nutrition	NALEDI	Department of Education	NW	Central	Tswaing	R 51 840	R 25 920	6
National School Nutrition	J.S MASISI PRIMARY SCH	Department of Education	NW	Central	Tswaing	R 17 280	R 9 360	2
National School Nutrition	MMATLHAPI PRIMARY	Department of Education	NW	Southern	City of Matlosana	R 17 280	R 4 324	2
National School Nutrition	KHUBAMELO PRIMARY	Department of Education	NW	Bojanala	Moretele	R 25 920	R 12 960	3
National School Nutrition	KAKATLELA PRIMSR	Department of Education	NW	Southern	City of Matlosana	R 34 560	R 17 280	4
National School Nutrition	HALLOWAYRUST	Department of Education	NW	Southern	City of Matlosana	R 8 640	R 4 320	1
National School Nutrition	BAHWADUBA MIDDLE	Department of Education	NW	Bojanala	Moretele	R 17 280	R 8 640	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MANTSERRE PRIMARY SC	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	BOITUMELO PRIMARY	Department of Education	NW	Southern	City of Matlosana	R 51 840	R 25 920	6
National School Nutrition	MAATLA SECONDARY SC	Department of Education	NW	Bophirima	Greater Taung	R 34 560	R 24 960	4
Early Childhood Developme	NQF LEVEL 4 DR KENNET	Department of Education	NW	Southern	City of Matlosana	R 1 497 600	R 737 280	96
National School Nutrition	MMAMITLWA PRIMARY S	Department of Education	NW	Bojanala	Moses Kotane	R 25 920	R 12 960	3
National School Nutrition	SEKATE MAHURA SECON	Department of Education	NW	Bophirima	Greater Taung	R 17 280	R 8 640	2
National School Nutrition	KEJAKILE MIDDLE SCHO	Department of Education	NW	Central	Tswaing	R 8 640	R 5 760	1
National School Nutrition	BAVIAANSKRAANS	Department of Education	NW	Bophirima	Naledi	R 8 640	R 4 320	1
National School Nutrition	BORESETSE PRIMARY SC	Department of Education	NW	Central	Tswaing	R 43 200	R 17 280	5
School Nutrition Programme	Atamelang primary	Department of Education	NW	Bophirima	Greater Taung	R 17 280	R 4 320	2
Early Childhood Developme	nqf level 5 southern district	Department of Education	NW	Southern	Potchefstroom	R 1 252 800	R 645 840	94
National School Nutrition	L.M MOKOENA SPECIAL	Department of Education	NW	Bojanala	Moretele	R 8 640	R 4 320	1
National School Nutrition	MAMODIMOKWANA PRIM	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	RAGOGANG	Department of Education	NW	Southern	Maquassi Hills	R 69 120	R 34 560	8
National School Nutrition	S.S NTLHAENG MIDDLE S	Department of Education	NW	Central	Ratlou	R 17 280	R 7 200	2
National School Nutrition	MADIBENG	Department of Education	NW	Southern	Potchefstroom	R 43 200	R 56 292	5
National School Nutrition	Baphalane P.S	Department of Education	NW	Bojanala	Moses Kotane	R 25 920	R 12 960	3
National School Nutrition	MODIKO PRIMARY SCHO	Department of Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	MMAKAUNYANE SECOND	Department of Education	NW	Bojanala	Moretele	R 17 280	R 8 640	2
National School Nutrition	RATHEO INTERMEDIATE	Department of Education	NW	Bojanala	Moses Kotane	R 43 200	R 21 600	5
National School Nutrition	MOLEHABANGWE	Department of Education	NW	Bophirima	Greater Taung	R 17 280	R 6 121	2
National School Nutrition	MATLHOMABEDI SCHO	Department of Education	NW	Southern	Maquassi Hills	R 8 640	R 4 320	1
National School Nutrition	REAGILE	Department of Education	NW	Southern	Ventersdorp	R 8 640	R 5 450	1
National School Nutrition	TSHOSE PRIMARY SCHO	Department of Education	NW	Bojanala	Moses Kotane	R 8 640	R 2 160	1
National School Nutrition	LETSATSI PRIMARY SCHO	Department of Education	NW	Southern	City of Matlosana	R 8 640	R 4 320	1
National School Nutrition	REFILWE	Department of Education	NW	Southern	Ventersdorp	R 8 640	R 4 320	1
National School Nutrition	TOEVLUG	Department of Education	NW	Southern	Ventersdorp	R 17 280	R 17 370	2
National School Nutrition	ROOIPAN	Department of Education	NW	Southern	Ventersdorp	R 8 640	R 5 761	1
National School Nutrition	POTCHEFSTROOM	Department of Education	NW	Southern	Potchefstroom	R 51 840	R 63 761	6
National School Nutrition	TIRAGALO	Department of Education	NW	Central	Tswaing	R 34 560	R 17 280	4
National School Nutrition	RAKOTO MIDDLE SCHO	Department of Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 134

Government Sector : Social

Department : Department of Health

Number of Projects : 462

Average  
manual workers  
daily wage rate:  
  
R 52.37

Totals : R 110 086 397 R 51 658 007 7 311

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Lemogang AIDS Group	Department of Health	NW	Bophirima	Naledi	R 336 600	R 118 800	25
Home Community Based Ca	Bopaganang Home Based Car	Department of Health	NW	Bophirima	Greater Taung	R 244 800	R 169 200	17
Home Community Based Ca	Tlanelo HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 374 400	R 93 600	26
Home Community Based Ca	Busetsang Home Based Care	Department of Health	NW	Bophirima	Greater Taung	R 153 000	R 72 000	10
Home Community Based Ca	Lesedi Care Group	Department of Health	NW	Bophirima	Greater Taung	R 351 900	R 237 600	23
Home Community Based Ca	Baptist Children Centre	Department of Health	NW	Southern	Potchefstroom	R 107 100	R 50 400	7
Home Community Based Ca	A RE ITIRELENG HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 183 600	R 129 600	12
Home Community Based Ca	BOTHO JWA RONAHCBC	Department of Health	NW	Bojanala	Moses Kotane	R 397 800	R 187 200	26
Home Community Based Ca	GeyPro	Department of Health	NW	Southern	City of Matlosana	R 306 000	R 270 000	36
Home Community Based Ca	VISION YOUTH	Department of Health	NW	Southern	City of Matlosana	R 306 000	R 216 000	20
Home Community Based Ca	Thusanang Home Based Care	Department of Health	NW	Central	Tswaing	R 302 400	R 151 200	21
Home Community Based Ca	Lemogang HIV/AIDS Awaren	Department of Health	NW	Bophirima	Lekwa-Teemane	R 413 100	R 248 400	31
Home Community Based Ca	Tshwaraganang Home Comm	Department of Health	NW	Southern	Maquassi Hills	R 61 200	R 44 726	8
Home Community Based Ca	Boitshoko Home Community	Department of Health	NW	Southern	Maquassi Hills	R 382 500	R 270 000	27
Home Community Based Ca	Tlhoafalang Home Based Care	Department of Health	NW	Central	Tswaing	R 290 700	R 136 800	19
Home Community Based Ca	Mazista Mobile Clinic	Department of Health	NW	Bojanala	Kgetlengrivier	R 91 800	R 64 800	6
Home Community Based Ca	BA-LEEMA TSHWARAGA	Department of Health	NW	Bojanala	Moses Kotane	R 244 800	R 172 800	16
Home Community Based Ca	Thusano Home Based Care	Department of Health	NW	Bophirima	Kagisano / Molopo	R 153 000	R 72 000	10
Home Community Based Ca	Ipopeng Home Based Care	Department of Health	NW	Southern	Maquassi Hills	R 214 200	R 153 870	14
Home Community Based Ca	Ikageng Home Based Care	Department of Health	NW	Bophirima	Kagisano / Molopo	R 275 400	R 198 000	23
Home Community Based Ca	Masakhane Home Base Care	Department of Health	NW	Bojanala	Rustenburg	R 153 000	R 97 200	20
Home Community Based Ca	Reamogetse Home Based Care	Department of Health	NW	Southern	Maquassi Hills	R 107 100	R 50 400	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Khuma Multi-Purpose	Department of Health	NW	Southern	City of Matlosana	R 244 800	R 133 200	20
Home Community Based Ca	Botho Jwa Rona Community S	Department of Health	NW	Bojanala	Moses Kotane	R 336 600	R 158 400	22
Home Community Based Ca	Ikageng Home Based Care	Department of Health	NW	Central	Ditsobotla	R 144 000	R 68 400	10
Home Community Based Ca	Farm Dwellers Care Givers02	Department of Health	NW	Bojanala	Madibeng	R 45 900	R 46 800	6
Home Community Based Ca	Tlamelo TB HIV&AIDS HBC	Department of Health	NW	Bophirima	Kagisano / Molopo	R 45 900	R 21 600	3
Home Community Based Ca	Ikageng HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 153 000	R 154 800	22
Home Community Based Ca	Kopano Dots Supporters	Department of Health	NW	Southern	Ventersdorp	R 122 400	R 129 600	14
Home Community Based Ca	Rekhutsitse Community Care	Department of Health	NW	Bojanala	Moretele	R 137 700	R 72 000	11
Home Community Based Ca	Remmogo Integrated Commun	Department of Health	NW	Bophirima	Kagisano / Molopo	R 122 400	R 86 400	8
Home Community Based Ca	Baitiredi Care Group	Department of Health	NW	Central	Ramotshere Moiloa	R 201 600	R 50 400	14
Home Community Based Ca	Ebebenzer Health Services	Department of Health	NW	Central	Ramotshere Moiloa	R 216 000	R 54 000	17
Community Counselor	CCP Ratlou Sub-District Leve	Department of Health	NW	Central	Ratlou	R 150 000	R 37 500	5
Community Counselor	CCP Greater Taung 2000	Department of Health	NW	Bophirima	Greater Taung	R 744 000	R 372 000	31
Community Counselor	CCP Naledi Sub-District 2000	Department of Health	NW	Bophirima	Naledi	R 24 000	R 12 000	1
Community Counselor	CCP TSWAING SUB-DISTR	Department of Health	NW	Central	Tswaing	R 150 000	R 37 500	5
Home Community Based Ca	Ipelegeng Home Based Care	Department of Health	NW	Bophirima	Greater Taung	R 183 600	R 86 400	12
Home Community Based Ca	ST CATHERINA HOSPICE	Department of Health	NW	Bojanala	Moses Kotane	R 57 600	R 14 400	4
Home Community Based Ca	TIISANANG EMPOWEREM	Department of Health	NW	Bojanala	Moretele	R 57 600	R 14 400	4
Home Community Based Ca	Hand to hand CHBS	Department of Health	NW	Bojanala	Madibeng	R 129 600	R 64 800	9
Home Community Based Ca	Ikageng Care Givers HCBC	Department of Health	NW	Bojanala	Rustenburg	R 229 500	R 54 000	15
Home Community Based Ca	BAHEDILE CHBC	Department of Health	NW	Bophirima	Greater Taung	R 229 500	R 90 720	17
Home Community Based Ca	Remmogo Integrated Commun	Department of Health	NW	Bophirima	Kagisano / Molopo	R 489 600	R 342 000	38
Home Community Based Ca	Baga Mothibi Home Based Ca	Department of Health	NW	Bophirima	Greater Taung	R 295 200	R 147 600	41
Home Community Based Ca	BOTHITHO BA PHOTHEMF	Department of Health	NW	Bojanala	Rustenburg	R 144 000	R 36 000	10
Home Community Based Ca	Lokaleng Home Community B	Department of Health	NW	Central	Mafikeng	R 443 700	R 230 400	35
Home Community Based Ca	Lomanyaneng Community Ai	Department of Health	NW	Central	Mafikeng	R 547 200	R 136 800	38
Home Community Based Ca	BOPHELONG SUPPORT GR	Department of Health	NW	Bojanala	Moses Kotane	R 168 300	R 118 800	11
Home Community Based Ca	Makgobistad Home Based Car	Department of Health	NW	Central	Ratlou	R 386 800	R 239 400	14
Home Community Based Ca	LEMOGANG BATHONG	Department of Health	NW	Bojanala	Moses Kotane	R 30 600	R 21 600	5
Home Community Based Ca	ITEKANELO-NTLE HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 122 400	R 86 400	8
Home Community Based Ca	Tshireletsego Care And Suppo	Department of Health	NW	Southern	Ventersdorp	R 260 100	R 176 400	17
Home Community Based Ca	Rekadira Home Based Care	Department of Health	NW	Central	Ditsobotla	R 187 200	R 46 800	13
Home Community Based Ca	Re Atlegile Partnership Comm	Department of Health	NW	Central	Mafikeng	R 214 200	R 50 400	15
Home Community Based Ca	Woman With Soft Spot	Department of Health	NW	Southern	Potchefstroom	R 30 600	R 7 200	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Khayakhulu HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 91 800	R 64 800	6
Home Community Based Ca	Together We Care Home Bas	Department of Health	NW	Bophirima	Greater Taung	R 351 900	R 234 000	26
Home Community Based Ca	Tsholofelo DOTS Supporters	Department of Health	NW	Bophirima	Kagisano / Molopo	R 229 500	R 158 400	19
Home Community Based Ca	Tsholofelo Care And Support	Department of Health	NW	Central	Tswaing	R 260 100	R 180 000	17
Home Community Based Ca	Tsholofelo Home Based Care	Department of Health	NW	Bophirima	Naledi	R 306 000	R 136 800	25
Home Community Based Ca	Retlaadira Home Based Care	Department of Health	NW	Bophirima	Naledi	R 153 000	R 82 800	17
Home Community Based Ca	Slagboom Dirisanang Home B	Department of Health	NW	Bojanala	Moretele	R 187 200	R 54 000	13
Home Community Based Ca	PHAKAMA HCBC	Department of Health	NW	Southern	City of Matlosana	R 489 600	R 288 000	46
Home Community Based Ca	MATLAMETLO HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 91 800	R 64 800	6
Home Community Based Ca	Tlamelang Care Group	Department of Health	NW	Central	Ramotshere Moiloa	R 230 400	R 57 600	16
Home Community Based Ca	TSHIRELETSO HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 122 400	R 57 600	8
Home Community Based Ca	DIRISANANG	Department of Health	NW	Bojanala	Moses Kotane	R 275 400	R 129 600	18
Home Community Based Ca	Tlhabologang Aids Forum	Department of Health	NW	Central	Ditsobotla	R 244 800	R 61 200	17
Home Community Based Ca	ITSOENG KATLEGO HCB	Department of Health	NW	Bojanala	Moses Kotane	R 137 700	R 64 800	9
Home Community Based Ca	Mabogo Dinku HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 216 000	R 54 000	15
Home Community Based Ca	Reka Kgona HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 158 400	R 39 600	11
Home Community Based Ca	MAKOLOKWE WOMEN DE	Department of Health	NW	Bojanala	Rustenburg	R 183 600	R 129 600	17
Home Community Based Ca	North West Vaal AIDS	Department of Health	NW	Central	Mafikeng	R 388 800	R 97 200	27
Home Community Based Ca	Lesedi Mocwedding Home Bas	Department of Health	NW	Bophirima	Greater Taung	R 118 800	R 86 400	12
Home Community Based Ca	Ganyesa District Gospel Choir	Department of Health	NW	Bophirima	Kagisano / Molopo	R 260 100	R 115 200	19
Home Community Based Ca	TSHWARA KA THATA SEF	Department of Health	NW	Bojanala	Moses Kotane	R 122 400	R 57 600	8
Home Community Based Ca	Reamogetse Home Community	Department of Health	NW	Southern	Maquassi Hills	R 107 100	R 142 928	15
Home Community Based Ca	Tshireletso Home Based Care	Department of Health	NW	Bophirima	Mamusa	R 153 000	R 64 800	41
Home Community Based Ca	Pelokgale Home Based Care	Department of Health	NW	Bophirima	Greater Taung	R 596 700	R 388 800	39
Home Community Based Ca	Resolofetse Home Based Care	Department of Health	NW	Southern	Maquassi Hills	R 122 400	R 142 738	15
Home Community Based Ca	Rustenburg Hospice	Department of Health	NW	Bojanala	Madibeng	R 214 200	R 108 000	16
Home Community Based Ca	Sifo-Zonke Herbal and Traditi	Department of Health	NW	Bojanala	Madibeng	R 76 500	R 50 400	5
Home Community Based Ca	Arekapaneng Home Based Ca	Department of Health	NW	Central	Ratlou	R 230 400	R 108 000	18
Home Community Based Ca	Phakamile Home Based Care	Department of Health	NW	Southern	City of Matlosana	R 306 000	R 216 000	24
Home Community Based Ca	Bambanani Youth Project	Department of Health	NW	Southern	Potchefstroom	R 214 200	R 100 800	14
Community Counselor	CCP Ratlou Sub-District Leve	Department of Health	NW	Central	Ratlou	R 360 000	R 90 000	15
Home Community Based Ca	Lesedi HBC	Department of Health	NW	Bojanala	Rustenburg	R 107 100	R 54 000	8
Home Community Based Ca	Davidkantnagel	Department of Health	NW	Bojanala	Moses Kotane	R 76 500	R 54 000	5
Home Community Based Ca	Itekeng Home Based Care	Department of Health	NW	Central	Ditsobotla	R 206 400	R 267 600	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Baptist Body of Christ Ministr	Department of Health	NW	Bojanala	Moretele	R 260 100	R 118 800	17
Home Community Based Ca	Aganang Home Based Care Di	Department of Health	NW	Central	Ramotshere Moiloa	R 201 600	R 50 400	18
Home Community Based Ca	A Re Kopaneng HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 144 000	R 36 000	11
Home Community Based Ca	Borolelo	Department of Health	NW	Bojanala	Kgetlengrivier	R 275 400	R 176 400	18
Home Community Based Ca	BOKAMOSO HOME BASE	Department of Health	NW	Bophirima	Mamusa	R 107 100	R 93 600	11
Home Community Based Ca	Rebone Caregivers	Department of Health	NW	Bojanala	Moretele	R 183 600	R 86 400	12
Home Community Based Ca	Lencoe Community Home Bas	Department of Health	NW	Central	Ramotshere Moiloa	R 172 800	R 43 200	12
HTA	Peer Educator Tswaing Sub-D	Department of Health	NW	Central	Tswaing	R 61 200	R 14 400	4
HTA	Kagisano Molopo Peer Educat	Department of Health	NW	Bophirima	Kagisano / Molopo	R 30 600	R 7 200	2
Home Community Based Ca	Tsogang Sedibeng Sa Tshepo	Department of Health	NW	Southern	Potchefstroom	R 91 800	R 43 200	6
HTA	HTA Peer Educators program	Department of Health	NW	Bojanala	Moses Kotane	R 183 600	R 129 600	12
Home Community Based Ca	Tlhomphanang HCBC	Department of Health	NW	Bojanala	Rustenburg	R 76 500	R 36 000	5
Community Counselor	CCP Ramotshere Moiloa Sub-	Department of Health	NW	Central	Ramotshere Moiloa	R 120 000	R 30 000	4
Community Counselor	CCP Lekwa Teemane Sub-Dis	Department of Health	NW	Bophirima	Lekwa-Teemane	R 300 000	R 150 000	3
Home Community Based Ca	Rorisang Men & Youth Devel	Department of Health	NW	Southern	City of Matlosana	R 259 200	R 129 600	18
Home Community Based Ca	ELIM MOTSWEDI HOSPIC	Department of Health	NW	Bojanala	Moretele	R 172 800	R 43 200	12
Home Community Based Ca	RAMODISUA LIGHT	Department of Health	NW	Bojanala	Madibeng	R 86 400	R 21 600	6
Home Community Based Ca	DIPETLWANE CARE GROU	Department of Health	NW	Bojanala	Moretele	R 139 200	R 34 800	10
Home Community Based Ca	Reka Thusa NGO	Department of Health	NW	Southern	City of Matlosana	R 72 000	R 39 600	6
Home Community Based Ca	Siyakha Isizwe NPO	Department of Health	NW	Southern	City of Matlosana	R 144 000	R 72 000	10
Home Community Based Ca	CECILIA HCBC	Department of Health	NW	Bojanala	Rustenburg	R 187 200	R 93 600	13
Home Community Based Ca	AREKOPANENG SUPPORT	Department of Health	NW	Bojanala	Moses Kotane	R 122 400	R 93 600	10
Home Community Based Ca	Remmogo Home Based Care	Department of Health	NW	Bophirima	Lekwa-Teemane	R 351 900	R 284 400	39
Home Community Based Ca	Tshwaraganang HIV & AIDS	Department of Health	NW	Bojanala	Madibeng	R 183 600	R 129 600	19
Community Counselor	CCP Naledi Sub-District 1500	Department of Health	NW	Bophirima	Naledi	R 702 000	R 351 000	39
Home Community Based Ca	VISION YOUTH	Department of Health	NW	Southern	City of Matlosana	R 76 500	R 18 000	5
Home Community Based Ca	IKAGENG HOME BASED C	Department of Health	NW	Bophirima	Kagisano / Molopo	R 61 200	R 43 200	4
Home Community Based Ca	North West Vukuzenzele Proj	Department of Health	NW	Southern	Potchefstroom	R 137 700	R 64 800	9
Home Community Based Ca	Moiletsoane Self Help Organ	Department of Health	NW	Bojanala	Madibeng	R 118 800	R 75 600	8
Home Community Based Ca	Tshwaraganang Home Based	Department of Health	NW	Southern	Maquassi Hills	R 76 500	R 54 000	5
Home Community Based Ca	Shammah Foundation	Department of Health	NW	Central	Tswaing	R 244 800	R 61 200	23
Home Community Based Ca	Kopano Ke Matla Home Base	Department of Health	NW	Central	Ditsobotla	R 153 000	R 72 000	10
Home Community Based Ca	Itsoseng Home Based Care	Department of Health	NW	Bojanala	Moretele	R 61 200	R 32 400	5
Home Community Based Ca	Popong Home Based Care	Department of Health	NW	Central	Ratlou	R 201 600	R 50 400	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Celuki Development Project a	Department of Health	NW	Bojanala	Moretele	R 214 200	R 136 800	14
Home Community Based Ca	Aganang Support Network	Department of Health	NW	Southern	City of Matlosana	R 216 000	R 54 000	15
Home Community Based Ca	Bakerville Home Based Care	Department of Health	NW	Central	Ditsobotla	R 172 800	R 43 200	12
Home Community Based Ca	Makgori Home Based Care	Department of Health	NW	Central	Ratlou	R 244 800	R 111 600	16
Home Community Based Ca	Wolmaransstad Aids Response	Department of Health	NW	Southern	Maquassi Hills	R 122 400	R 128 098	16
Home Community Based Ca	Botshelo Hospice	Department of Health	NW	Central	Ditsobotla	R 201 600	R 50 400	14
Home Community Based Ca	Saints Caregivers	Department of Health	NW	Southern	Ventersdorp	R 137 700	R 97 200	9
Home Community Based Ca	Witrandsje Home Based Care	Department of Health	NW	Bojanala	Moses Kotane	R 137 700	R 66 400	9
Home Community Based Ca	Vukusenzele Segwaelane and	Department of Health	NW	Bojanala	Madibeng	R 116 100	R 50 400	11
Home Community Based Ca	Phedisso Home Based Care	Department of Health	NW	Bojanala	Rustenburg	R 153 000	R 93 600	16
Home Community Based Ca	Danville Home Baesd Care -2	Department of Health	NW	Central	Mafikeng	R 158 400	R 39 600	11
Home Community Based Ca	Setlagole Home Based Care	Department of Health	NW	Central	Ratlou	R 187 200	R 93 600	28
Home Community Based Ca	Operation Blanket	Department of Health	NW	Central	Mafikeng	R 475 200	R 118 000	35
Home Community Based Ca	Wolmaransstad Aids Response	Department of Health	NW	Southern	Maquassi Hills	R 168 300	R 79 200	11
Home Community Based Ca	MAKEKENG COMM. DEVE	Department of Health	NW	Bojanala	Moretele	R 198 900	R 90 000	13
Home Community Based Ca	Belegang Bakgatla	Department of Health	NW	Bojanala	Moretele	R 45 900	R 50 400	11
Home Community Based Ca	ITIRELENG COMMUNITY	Department of Health	NW	Bojanala	Moretele	R 117 000	R 36 000	4
Home Community Based Ca	THUSONG COMMUNITY D	Department of Health	NW	Bojanala	Moretele	R 107 100	R 43 200	6
Home Community Based Ca	Baikemedi HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 172 800	R 43 200	12
Home Community Based Ca	Agisanang Home Based Care	Department of Health	NW	Central	Ratlou	R 244 800	R 57 600	16
Home Community Based Ca	IKAGENG HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 76 500	R 54 000	5
Home Community Based Ca	BADIRAMMOGO HOME C	Department of Health	NW	Bojanala	Rustenburg	R 403 200	R 100 800	37
Home Community Based Ca	Tshwaraganang Home Based	Department of Health	NW	Central	Tswaing	R 550 800	R 455 400	37
Home Community Based Ca	Rea-agana Support Group	Department of Health	NW	Bophirima	Naledi	R 212 400	R 97 200	16
Home Community Based Ca	ELCSA Trauma Centre / Tlam	Department of Health	NW	Central	Ramotshere Moiloa	R 57 600	R 14 400	4
Home Community Based Ca	HIV&AIDS Coordinating	Department of Health	NW	Southern	City of Matlosana	R 214 200	R 100 800	14
Home Community Based Ca	PHEDISO HCBC	Department of Health	NW	Bojanala	Rustenburg	R 144 000	R 72 000	18
Home Community Based Ca	Itireleng-Senzeleni	Department of Health	NW	Southern	City of Matlosana	R 107 100	R 129 600	17
Home Community Based Ca	Dirisanang HCBC	Department of Health	NW	Bojanala	Rustenburg	R 260 100	R 183 600	17
Home Community Based Ca	Masakhane HCB	Department of Health	NW	Bojanala	Rustenburg	R 129 600	R 32 400	9
Home Community Based Ca	Thusanang Home Based Care	Department of Health	NW	Bophirima	Greater Taung	R 198 900	R 46 800	13
Home Community Based Ca	Bright Future	Department of Health	NW	Central	Mafikeng	R 148 800	R 37 200	33
Home Community Based Ca	Tshidilamolomo Home Based	Department of Health	NW	Central	Ratlou	R 230 400	R 57 600	16
Home Community Based Ca	Itireleng Support Group	Department of Health	NW	Southern	Ventersdorp	R 290 700	R 223 200	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Ipelegeng Home Based Care	Department of Health	NW	Bophirima	Mamusa	R 413 100	R 201 600	29
Home Community Based Ca	Baleema Clinic	Department of Health	NW	Bojanala	Moses Kotane	R 30 600	R 21 600	2
Home Community Based Ca	Ikhutseng Community Health	Department of Health	NW	Bojanala	Madibeng	R 244 800	R 162 000	16
Home Community Based Ca	Kgothatso HCBC	Department of Health	NW	Bojanala	Rustenburg	R 275 600	R 147 600	23
Home Community Based Ca	Reathusa Project	Department of Health	NW	Bophirima	Greater Taung	R 137 700	R 90 000	9
Home Community Based Ca	Re Bone Lesedi Home Based	Department of Health	NW	Central	Tswaing	R 187 200	R 46 800	13
Home Community Based Ca	TSOGA O IKETSETSE HCB	Department of Health	NW	Bojanala	Moses Kotane	R 91 800	R 43 200	6
Home Community Based Ca	TLHOKOMELANG HBC	Department of Health	NW	Bophirima	Greater Taung	R 198 900	R 100 800	15
Home Community Based Ca	OREBABALETSE	Department of Health	NW	Bophirima	Greater Taung	R 367 200	R 176 400	25
Home Community Based Ca	IKAGENG BASHA HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 91 800	R 43 200	6
Home Community Based Ca	MMOROGONG HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 306 000	R 216 000	20
Home Community Based Ca	Mphe Motho	Department of Health	NW	Central	Ramotshere Moiloa	R 144 000	R 36 000	10
Home Community Based Ca	Derby Health Post	Department of Health	NW	Bojanala	Kgetlengrivier	R 122 400	R 97 200	11
Home Community Based Ca	MAIKANO DIKEBU CARE	Department of Health	NW	Bojanala	Moretele	R 108 000	R 27 000	10
Home Community Based Ca	ITERELENG HOME COMM	Department of Health	NW	Bojanala	Moretele	R 22 800	R 27 300	6
Home Community Based Ca	Bonno Community Project 02	Department of Health	NW	Bojanala	Madibeng	R 76 500	R 39 600	6
Home Community Based Ca	Itirele DCC	Department of Health	NW	Central	Mafikeng	R 244 800	R 97 200	18
Home Community Based Ca	Ipeleng HBC	Department of Health	NW	Southern	Potchefstroom	R 153 000	R 72 000	10
Home Community Based Ca	Rutanang AIDS Project	Department of Health	NW	Bojanala	Madibeng	R 122 400	R 79 200	11
Home Community Based Ca	Philani Home Based Care	Department of Health	NW	Southern	City of Matlosana	R 168 300	R 183 600	26
Home Community Based Ca	Itlotleng Home Based Care	Department of Health	NW	Central	Tswaing	R 260 100	R 190 800	18
Home Community Based Ca	Tshireletso Home Based Care	Department of Health	NW	Central	Tswaing	R 273 600	R 68 400	19
Home Community Based Ca	Mamosa Home Based Care	Department of Health	NW	Southern	City of Matlosana	R 275 400	R 237 600	24
Early Childhood Developme	IKITSING HCBC	Department of Health	NW	Bojanala	Rustenburg	R 316 800	R 158 400	26
Home Community Based Ca	Tsholofelo DOTS Support Gro	Department of Health	NW	Bophirima	Kagisano / Molopo	R 1 881 900	R 1 245 600	130
Home Community Based Ca	Tshwaraganang Community H	Department of Health	NW	Southern	Maquassi Hills	R 137 700	R 97 200	9
Home Community Based Ca	Benevolence HBC	Department of Health	NW	Bojanala	Rustenburg	R 306 000	R 172 800	29
Home Community Based Ca	Reatlegile Traditional Healers	Department of Health	NW	Southern	Potchefstroom	R 30 600	R 14 400	2
Home Community Based Ca	Itireleng Support Group	Department of Health	NW	Bojanala	Madibeng	R 61 200	R 28 800	5
Home Community Based Ca	Kgetleng sub district	Department of Health	NW	Bojanala	Kgetlengrivier	R 596 700	R 720 000	39
Home Community Based Ca	Tshireletso Community Care S	Department of Health	NW	Central	Tswaing	R 290 700	R 136 800	20
Home Community Based Ca	Retladira Home Based Care	Department of Health	NW	Central	Ratlou	R 187 200	R 46 800	13
Home Community Based Ca	Reathusa Home Based Care	Department of Health	NW	Central	Ratlou	R 275 400	R 126 000	21
Home Community Based Ca	Ga-Tsholofelo HBC02	Department of Health	NW	Bojanala	Madibeng	R 168 300	R 72 000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	COMMUNITY COUNSELL	Department of Health	NW	Central	Tswaing	R 720 000	R 180 000	53
Home Community Based Ca	Mofumagadi wa Tshepo 02	Department of Health	NW	Bojanala	Madibeng	R 122 400	R 93 600	9
Home Community Based Ca	Itireleng Support Group 02	Department of Health	NW	Bojanala	Madibeng	R 76 500	R 12 600	5
Home Community Based Ca	Kgatelopele Home Based Care	Department of Health	NW	Central	Ratlou	R 302 400	R 75 600	23
Home Community Based Ca	TB Dot Support-Pella	Department of Health	NW	Bojanala	Moses Kotane	R 30 600	R 14 400	2
Home Community Based Ca	Bopaganang Home Based Car	Department of Health	NW	Central	Tswaing	R 172 800	R 90 000	13
Home Community Based Ca	Sasane Home Based Care	Department of Health	NW	Central	Ratlou	R 187 800	R 90 000	13
Home Community Based Ca	Batlamedi Health & Welfare	Department of Health	NW	Bophirima	Kagisano / Molopo	R 91 800	R 61 200	7
Home Community Based Ca	Mogoditshane Home Based C	Department of Health	NW	Bojanala	Moses Kotane	R 122 400	R 67 680	9
Home Community Based Ca	Thibela Bolwetsi Project	Department of Health	NW	Bojanala	Madibeng	R 183 600	R 154 800	22
Home Community Based Ca	Folang Health Organisation	Department of Health	NW	Bojanala	Moretele	R 165 600	R 50 400	7
Community Counselor	CCP Mamusa Sub-District 15	Department of Health	NW	Bophirima	Mamusa	R 720 000	R 360 000	40
HTA	Naledi Sub-District Peer Educ	Department of Health	NW	Bophirima	Naledi	R 61 200	R 28 800	4
Home Community Based Ca	Town Clinic Ipelegeng Amalia	Department of Health	NW	Bophirima	Mamusa	R 122 400	R 57 600	8
Community Counselor	CCP Kagisano Molopo Sub-D	Department of Health	NW	Bophirima	Kagisano / Molopo	R 576 000	R 288 000	24
HTA	Lekwa Teemane Sub-District	Department of Health	NW	Bophirima	Lekwa-Teemane	R 61 200	R 28 800	4
Home Community Based Ca	BOITSHOKO HOME COMM	Department of Health	NW	Bojanala	Moretele	R 86 400	R 21 600	6
Home Community Based Ca	TB TRACER	Department of Health	NW	Southern	Ventersdorp	R 115 200	R 57 600	8
Home Community Based Ca	BOITSHOKO HOME COMM	Department of Health	NW	Central	Tswaing	R 187 200	R 46 800	1
Home Community Based Ca	THARABOLOLO CARE GIV	Department of Health	NW	Bojanala	Moretele	R 172 800	R 43 200	12
Home Community Based Ca	Reseatla Home Based Care	Department of Health	NW	Bophirima	Lekwa-Teemane	R 566 100	R 342 000	38
Home Community Based Ca	Mothabe Kgatelopele HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 107 100	R 75 600	7
Home Community Based Ca	Itirele Day Care Centre	Department of Health	NW	Central	Mafikeng	R 100 800	R 25 200	7
Home Community Based Ca	Ipopeng Home Based Care	Department of Health	NW	Central	Mafikeng	R 153 600	R 38 400	13
Home Community Based Ca	Amalungelo Advisory Empow	Department of Health	NW	Central	Mafikeng	R 275 400	R 194 400	19
Home Community Based Ca	Ikitsing Home Based Care	Department of Health	NW	Bojanala	Rustenburg	R 356 400	R 75 600	14
Home Community Based Ca	Fountain of Life	Department of Health	NW	Southern	City of Matlosana	R 168 300	R 79 200	11
Home Community Based Ca	MATLOSANA HOSPICE	Department of Health	NW	Southern	City of Matlosana	R 547 200	R 136 800	38
Home Community Based Ca	ARISE AND SHINE COUNS	Department of Health	NW	Bojanala	Moses Kotane	R 214 200	R 151 200	14
Home Community Based Ca	KOPANO KE MATLA	Department of Health	NW	Bojanala	Moses Kotane	R 45 900	R 32 400	3
Home Community Based Ca	Helping Hands Hospice	Department of Health	NW	Southern	Ventersdorp	R 137 700	R 97 200	9
Home Community Based Ca	Tshwaragang Home Based Ca	Department of Health	NW	Bophirima	Mamusa	R 260 100	R 190 800	29
Home Community Based Ca	Tshwaragananag HCBC	Department of Health	NW	Bojanala	Rustenburg	R 443 700	R 414 000	43
Home Community Based Ca	Boitshoko Home Based Care	Department of Health	NW	Central	Ditsobotla	R 230 400	R 126 000	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Tsholofelo OVC	Department of Health	NW	Central	Mafikeng	R 336 600	R 234 000	26
Home Community Based Ca	Letlhabile Community Helath	Department of Health	NW	Bojanala	Madibeng	R 91 800	R 64 800	7
Home Community Based Ca	MAPHOITSILE HBC	Department of Health	NW	Bophirima	Greater Taung	R 413 100	R 194 400	27
Home Community Based Ca	FATLHOLOGANG YOUTH	Department of Health	NW	Bojanala	Moses Kotane	R 183 600	R 86 400	12
Home Community Based Ca	BOPHELO HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 91 800	R 75 600	6
Home Community Based Ca	LANVERWAGH CAREGIV	Department of Health	NW	Bophirima	Mamusa	R 168 300	R 86 400	13
Home Community Based Ca	Hope Support Group	Department of Health	NW	Central	Ditsobotla	R 7 200	R 1 800	9
Home Community Based Ca	Tlhabologang Aids Forum	Department of Health	NW	Central	Ditsobotla	R 129 600	R 112 650	17
Home Community Based Ca	Tshwaraganang Home Based	Department of Health	NW	Central	Ditsobotla	R 158 400	R 75 600	11
Home Community Based Ca	Itireleng Zenzeni	Department of Health	NW	Southern	City of Matlosana	R 198 900	R 75 600	20
Home Community Based Ca	Bonno Community Project	Department of Health	NW	Bojanala	Madibeng	R 137 700	R 93 600	11
Home Community Based Ca	Naledi Life Skills Training	Department of Health	NW	Central	Mafikeng	R 244 800	R 61 200	17
Home Community Based Ca	Kopano Hospice	Department of Health	NW	Central	Tswaing	R 172 800	R 43 200	13
Home Community Based Ca	Tshireletso Community Care S	Department of Health	NW	Central	Tswaing	R 100 800	R 25 200	7
Home Community Based Ca	Thusano Home Based Care	Department of Health	NW	Central	Ratlou	R 187 200	R 46 800	13
Home Community Based Ca	Thusegang Care Group	Department of Health	NW	Bojanala	Madibeng	R 244 800	R 298 800	20
Home Community Based Ca	REAAGANA HOME BASED	Department of Health	NW	Bophirima	Naledi	R 260 100	R 126 000	18
Home Community Based Ca	Tshireletso HCBC	Department of Health	NW	Central	Ditsobotla	R 290 700	R 136 800	20
Home Community Based Ca	Sivukile Support Group	Department of Health	NW	Southern	Potchefstroom	R 244 800	R 57 600	16
Home Community Based Ca	Disaneng Home Based Care	Department of Health	NW	Central	Ratlou	R 321 300	R 75 600	21
Home Community Based Ca	MOREMOGOLO HOME BA	Department of Health	NW	Bophirima	Greater Taung	R 183 600	R 43 200	12
Home Community Based Ca	Kgetsi Ya Tsie HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 273 600	R 68 400	19
Home Community Based Ca	MAMUSA CHC DOTS	Department of Health	NW	Bophirima	Mamusa	R 321 300	R 255 600	26
Home Community Based Ca	Grace Community Centre	Department of Health	NW	Bojanala	Moretele	R 183 600	R 79 200	12
Community Counselor	CCP Ramotshere Moiloa Sub-	Department of Health	NW	Central	Ramotshere Moiloa	R 234 000	R 58 500	13
Community Counselor	CCP DITSOBOTLA SUB- DI	Department of Health	NW	Central	Ditsobotla	R 1 062 000	R 265 500	59
Home Community Based Ca	Lebotwane village	Department of Health	NW	Bojanala	Moretele	R 91 800	R 43 200	6
-Not part of a programme-	Phalane Clinic	Department of Health	NW	Bojanala	Rustenburg	R 108 800	R 25 200	7
Home Community Based Ca	TLAMANANG CARE & DE	Department of Health	NW	Bojanala	Moretele	R 100 800	R 50 400	7
Home Community Based Ca	SIMUNYE CARE GIVER	Department of Health	NW	Bojanala	Moretele	R 58 400	R 29 000	5
Home Community Based Ca	SIYAMUKELA HCBC	Department of Health	NW	Bojanala	Moretele	R 129 600	R 64 800	9
Home Community Based Ca	MOHAU FOUNDATION	Department of Health	NW	Bojanala	Moretele	R 201 600	R 100 800	14
Home Community Based Ca	Bambanani HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 144 000	R 36 000	10
Home Community Based Ca	Ipeleng Home Based Care	Department of Health	NW	Bophirima	Mamusa	R 61 200	R 28 800	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	BATHO BOPHELO KE PON	Department of Health	NW	Bojanala	Moses Kotane	R 122 400	R 57 600	8
Home Community Based Ca	Mabogo Dinku HCBC	Department of Health	NW	Bojanala	Rustenburg	R 107 100	R 104 400	11
Home Community Based Ca	Community answer HCBC	Department of Health	NW	Bojanala	Rustenburg	R 168 300	R 136 800	16
Home Community Based Ca	Tshimologo Home Based Care	Department of Health	NW	Bophirima	Greater Taung	R 168 300	R 118 800	11
Home Community Based Ca	WITS HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 153 000	R 72 000	10
Home Community Based Ca	Temogo Home Based Care	Department of Health	NW	Bophirima	Greater Taung	R 198 900	R 147 600	15
Home Community Based Ca	Lake of living waters	Department of Health	NW	Bophirima	Greater Taung	R 214 200	R 111 600	17
Home Community Based Ca	Kagisano HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 187 200	R 46 800	13
Home Community Based Ca	Arepheleng Community Proje	Department of Health	NW	Bojanala	Madibeng	R 382 500	R 126 000	27
Home Community Based Ca	Lemogang Setshaba Home Ba	Department of Health	NW	Bophirima	Greater Taung	R 153 000	R 72 000	10
Home Community Based Ca	Boineelo Drop In Centre	Department of Health	NW	Central	Tswaing	R 260 100	R 122 400	17
Home Community Based Ca	Mofumagadi wa Tshepo	Department of Health	NW	Bojanala	Madibeng	R 198 900	R 93 600	13
Home Community Based Ca	Boipelo Home Based Care	Department of Health	NW	Central	Ratlou	R 290 700	R 205 200	19
Home Community Based Ca	Refentse Health Organisation	Department of Health	NW	Bojanala	Madibeng	R 244 800	R 158 400	17
Home Community Based Ca	Ganyesa District Gospel Choir	Department of Health	NW	Bophirima	Kagisano / Molopo	R 91 800	R 64 800	8
Home Community Based Ca	LEGADIGADI HCBC	Department of Health	NW	Bojanala	Rustenburg	R 237 600	R 59 400	18
Home Community Based Ca	Bambanani Home Based Care	Department of Health	NW	Central	Tswaing	R 272 800	R 136 800	18
Home Community Based Ca	Tswelopele Home Based Care	Department of Health	NW	Central	Tswaing	R 321 300	R 228 400	24
Home Community Based Ca	KATLEGO HOME BASED C	Department of Health	NW	Bophirima	Kagisano / Molopo	R 183 600	R 129 600	12
Home Community Based Ca	Regolammogo Development I	Department of Health	NW	Southern	City of Matlosana	R 229 500	R 162 000	15
Home Community Based Ca	Killer Disease Targeter -2	Department of Health	NW	Central	Mafikeng	R 86 400	R 21 600	6
Home Community Based Ca	Thusanang Health CareCentre	Department of Health	NW	Central	Ditsobotla	R 229 500	R 55 800	15
Home Community Based Ca	Tlanelo Home Based Care	Department of Health	NW	Central	Ditsobotla	R 183 600	R 86 400	12
Home Community Based Ca	Kutullo Disability Centre	Department of Health	NW	Bojanala	Madibeng	R 153 000	R 108 000	11
Home Community Based Ca	Bodibe Hospice	Department of Health	NW	Central	Ditsobotla	R 201 600	R 50 400	14
Home Community Based Ca	Karabelo Home Based Care	Department of Health	NW	Central	Ratlou	R 321 300	R 212 400	22
Home Community Based Ca	TSHEPANG HCBC	Department of Health	NW	Southern	City of Matlosana	R 302 400	R 172 800	27
Home Community Based Ca	Rabokala Community Helth O	Department of Health	NW	Bojanala	Madibeng	R 229 500	R 158 400	15
Community Counselor	CCP Greater Taung 1500	Department of Health	NW	Bophirima	Greater Taung	R 1 134 000	R 567 000	53
Home Community Based Ca	MFIDIKWE CARE GIVERS	Department of Health	NW	Bojanala	Rustenburg	R 187 200	R 86 400	11
Home Community Based Ca	Moshawane Home Based Care	Department of Health	NW	Central	Ratlou	R 32 400	R 10 800	9
Home Community Based Ca	Hospice	Department of Health	NW	Southern	City of Matlosana	R 590 400	R 342 000	54
Home Community Based Ca	Boikago Home Based Care	Department of Health	NW	Central	Ratlou	R 144 000	R 68 400	10
Home Community Based Ca	Phakamile Home Base Care	Department of Health	NW	Southern	City of Matlosana	R 306 000	R 72 000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Biesiesvlei Home Based Care	Department of Health	NW	Central	Ditsobotla	R 171 600	R 82 500	13
Home Community Based Ca	Boitshoko Home Based Care -	Department of Health	NW	Central	Tswaing	R 214 200	R 50 400	14
Home Community Based Ca	Ruta Sechaba Pele	Department of Health	NW	Bojanala	Madibeng	R 168 300	R 126 000	13
Home Community Based Ca	Resolofetse Home Based Care	Department of Health	NW	Southern	Maquassi Hills	R 61 200	R 28 800	4
Home Community Based Ca	SWARTBOOM CARE & SU	Department of Health	NW	Bojanala	Moretele	R 244 800	R 115 200	18
Home Community Based Ca	Tlhokomelo HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 158 400	R 39 600	11
Community Counselor	CCP Ramotshere Moiloa Sub-	Department of Health	NW	Central	Ramotshere Moiloa	R 960 000	R 240 000	40
Home Community Based Ca	Gey-Pro	Department of Health	NW	Southern	City of Matlosana	R 76 500	R 18 000	5
Community Counselor	CCP Mamusa Sub-District 20	Department of Health	NW	Bophirima	Mamusa	R 264 000	R 186 000	11
Home Community Based Ca	Thusano Home Based Care - 2	Department of Health	NW	Bophirima	Kagisano / Molopo	R 45 900	R 32 400	3
Community Counselor	CCP KAGISANO MOLOPO -	Department of Health	NW	Bophirima	Kagisano / Molopo	R 120 000	R 60 000	4
Community Counselor	CCP Kagisano Molopo Sub-D	Department of Health	NW	Bophirima	Kagisano / Molopo	R 594 000	R 297 000	33
Home Community Based Ca	Katlego Caregivers	Department of Health	NW	Bophirima	Greater Taung	R 198 900	R 140 400	13
Community Counselor	CCP Ratlou Sub-District Leve	Department of Health	NW	Central	Ratlou	R 540 000	R 135 000	30
Community Counselor	CCP COMMUNITY COUNS	Department of Health	NW	Central	Tswaing	R 888 000	R 222 000	37
Community Counselor	CCP Greater Taung 2500	Department of Health	NW	Bophirima	Greater Taung	R 120 000	R 60 000	4
Home Community Based Ca	VAAL HOME BASED CARE	Department of Health	NW	Central	Mafikeng	R 374 400	R 93 600	26
Home Community Based Ca	Motheo Wa Tumelo	Department of Health	NW	Southern	City of Matlosana	R 374 400	R 187 200	26
Home Community Based Ca	MADIDI REBULENG MATL	Department of Health	NW	Bojanala	Madibeng	R 57 600	R 14 400	4
Home Community Based Ca	Give a hang a hope	Department of Health	NW	Central	Ramotshere Moiloa	R 115 200	R 28 800	12
Home Community Based Ca	TSHWARAGANANG BASA	Department of Health	NW	Southern	Ventersdorp	R 115 200	R 57 600	8
Home Community Based Ca	SHILANGE COMMUNITY C	Department of Health	NW	Bojanala	Moretele	R 115 200	R 28 800	8
Community Counselor	CCP DITSOBOTLA LEVEL	Department of Health	NW	Central	Ditsobotla	R 300 000	R 75 000	10
Home Community Based Ca	Tsoga O itirele	Department of Health	NW	Bojanala	Moretele	R 351 900	R 158 400	24
Home Community Based Ca	IPOPENG HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 107 100	R 75 600	7
Home Community Based Ca	Hlangananin Support Group	Department of Health	NW	Southern	Ventersdorp	R 153 000	R 91 800	10
Home Community Based Ca	Reagile Clinic (HCBC)	Department of Health	NW	Bojanala	Kgetlengrivier	R 244 800	R 93 600	26
Home Community Based Ca	MHC CAREGIVERS HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 1 377 000	R 97 200	9
Home Community Based Ca	BOPHELOPELE HCBC	Department of Health	NW	Bojanala	Rustenburg	R 216 000	R 54 000	15
Home Community Based Ca	Iphapheng HBC	Department of Health	NW	Bojanala	Madibeng	R 58 500	R 18 000	5
Home Community Based Ca	TSHIMOLOGO HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 130 500	R 75 600	7
-Not part of a programme-	Maiteko A Mantle	Department of Health	NW	Central	Ramotshere Moiloa	R 187 200	R 46 800	13
Home Community Based Ca	BAPHIRING HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 153 000	R 108 000	12
Home Community Based Ca	Mafikeng Step Down Care	Department of Health	NW	Central	Mafikeng	R 345 600	R 282 000	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Women with Soft Spot	Department of Health	NW	Southern	Potchefstroom	R 76 500	R 30 600	5
Home Community Based Ca	Tsibogang Christian Action Gr	Department of Health	NW	Central	Mafikeng	R 129 600	R 172 800	22
Home Community Based Ca	Kopano Care gROUP	Department of Health	NW	Central	Ramotshere Moiloa	R 43 200	R 10 800	3
Home Community Based Ca	Rebuleng Matlho	Department of Health	NW	Bojanala	Madibeng	R 210 600	R 100 800	10
Home Community Based Ca	Life Spritual Care Group	Department of Health	NW	Bojanala	Rustenburg	R 321 300	R 194 400	30
Home Community Based Ca	Dithakwaneng Home Based C	Department of Health	NW	Bophirima	Naledi	R 120 000	R 72 000	13
Home Community Based Ca	Killer Disease Targeter	Department of Health	NW	Central	Mafikeng	R 795 600	R 360 000	52
Home Community Based Ca	Aganang Mokgola HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 144 000	R 36 000	10
Home Community Based Ca	Sipmhumelele Community Pr	Department of Health	NW	Bojanala	Madibeng	R 198 900	R 46 800	13
Home Community Based Ca	ST CATHRINA HOSPISE	Department of Health	NW	Bojanala	Moses Kotane	R 61 200	R 43 200	6
Home Community Based Ca	Danville Home Based Care	Department of Health	NW	Central	Mafikeng	R 244 800	R 118 800	17
Home Community Based Ca	HOLANE SKILLS AND REH	Department of Health	NW	Bojanala	Moretele	R 61 200	R 43 200	4
Home Community Based Ca	Borolelo Clinic	Department of Health	NW	Bojanala	Kgetlengrivier	R 275 400	R 64 800	19
Home Community Based Ca	Kgothlang Home Based Care	Department of Health	NW	Central	Tswaing	R 306 000	R 75 600	21
Home Community Based Ca	Re Ka Thusa Home Based Car	Department of Health	NW	Central	Tswaing	R 244 800	R 216 000	23
Home Community Based Ca	Tswelopele Community Projec	Department of Health	NW	Central	Mafikeng	R 100 800	R 25 200	7
Home Community Based Ca	Bolokanang Home Based Care	Department of Health	NW	Central	Ditsobotla	R 259 200	R 64 800	18
Home Community Based Ca	Farm Dwellers Gare Givers	Department of Health	NW	Bojanala	Madibeng	R 137 700	R 32 400	8
Home Community Based Ca	Boikhutso Health Care Centre	Department of Health	NW	Central	Ditsobotla	R 144 000	R 61 200	10
Home Community Based Ca	Dirisanang HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 129 600	R 32 400	9
Home Community Based Ca	Tshwaraganang Day Care Cen	Department of Health	NW	Southern	Potchefstroom	R 183 600	R 86 400	12
Home Community Based Ca	Bakhuthama Health Services	Department of Health	NW	Bojanala	Madibeng	R 61 200	R 64 800	10
Home Community Based Ca	Tirisano Home Based Care	Department of Health	NW	Bophirima	Greater Taung	R 198 900	R 158 400	16
Home Community Based Ca	Legae la Batho Home Based C	Department of Health	NW	Bophirima	Greater Taung	R 229 500	R 151 200	15
Home Community Based Ca	MULTI PURPOSE	Department of Health	NW	Southern	City of Matlosana	R 201 600	R 50 400	14
Home Community Based Ca	Gateway Clinic (HCBC)	Department of Health	NW	Bojanala	Kgetlengrivier	R 183 600	R 111 600	19
Home Community Based Ca	Boitshoko Support Group	Department of Health	NW	Bophirima	Greater Taung	R 244 800	R 144 000	24
Home Community Based Ca	GA SEFANYETSO HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 153 000	R 108 000	10
Home Community Based Ca	Batlamedi Health and Welfare	Department of Health	NW	Bophirima	Kagisano / Molopo	R 260 100	R 122 400	17
Home Community Based Ca	Boitshoko Home Based Care	Department of Health	NW	Central	Tswaing	R 187 200	R 100 800	15
Home Community Based Ca	Bright Futire -2	Department of Health	NW	Central	Mafikeng	R 201 600	R 50 400	14
Home Community Based Ca	Bophelong Home Based Care	Department of Health	NW	Bojanala	Madibeng	R 61 200	R 54 000	6
Home Community Based Ca	Tsoga oiketsetse	Department of Health	NW	Bojanala	Moses Kotane	R 91 800	R 64 800	6
Home Community Based Ca	Sizabantu Support Group	Department of Health	NW	Bojanala	Madibeng	R 367 200	R 151 200	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Retlakgona Home Based Care	Department of Health	NW	Central	Ditsobotla	R 216 000	R 108 000	15
Home Community Based Ca	Bontle Home Based Care	Department of Health	NW	Central	Ratlou	R 260 100	R 115 200	17
Home Community Based Ca	Letsha La Elroi	Department of Health	NW	Central	Mafikeng	R 122 400	R 93 600	10
Home Community Based Ca	TOWN CLINIC	Department of Health	NW	Bophirima	Mamusa	R 168 300	R 86 400	13
Home Community Based Ca	Ikageleng Tsosoloso Commun	Department of Health	NW	Central	Ramotshere Moiloa	R 144 000	R 36 000	10
Home Community Based Ca	BOTSHABELO C.DC	Department of Health	NW	Bojanala	Moretele	R 244 800	R 115 200	16
High Transmission Area Pro	Matlosana Sub-District Peer E	Department of Health	NW	Southern	City of Matlosana	R 30 600	R 21 600	2
Community Counselor	CCP Naledi Sub-District 2500	Department of Health	NW	Bophirima	Naledi	R 120 000	R 60 000	4
HTA	HTA Rustenburg Sub District	Department of Health	NW	Bojanala	Rustenburg	R 168 300	R 118 800	11
Home Community Based Ca	BADIRA MMOGO 2010 HC	Department of Health	NW	Bojanala	Rustenburg	R 187 200	R 46 800	13
Home Community Based Ca	RE KA DIRA ( WE CAN )	Department of Health	NW	Central	Mafikeng	R 144 000	R 36 000	10
Home Community Based Ca	THUSANANG HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 122 400	R 86 400	8
Home Community Based Ca	Lokaleng Home Based Care -2	Department of Health	NW	Central	Mafikeng	R 91 800	R 43 200	6
Home Community Based Ca	KOSTER GATEWAY CLINI	Department of Health	NW	Bojanala	Kgetlengrivier	R 288 000	R 136 800	18
Home Community Based Ca	Carousel vie Hospice	Department of Health	NW	Bojanala	Moretele	R 137 700	R 97 200	13
Home Community Based Ca	REKAKGONA HOME BASE	Department of Health	NW	Bophirima	Kagisano / Molopo	R 183 600	R 129 600	12
Home Community Based Ca	Dingateng Home Based Care	Department of Health	NW	Central	Ratlou	R 214 200	R 100 800	14
Home Community Based Ca	Boineelo DIC -2	Department of Health	NW	Central	Tswaing	R 172 800	R 43 200	12
Home Community Based Ca	Bonno Community Project	Department of Health	NW	Bojanala	Madibeng	R 45 900	R 21 600	5
Home Community Based Ca	Bokamoso Home Based Care	Department of Health	NW	Central	Ramotshere Moiloa	R 129 600	R 32 400	9
Community Counselor	CCP Mamusa Sub-District 25	Department of Health	NW	Bophirima	Mamusa	R 90 000	R 45 000	3
Community Counselor	CCP Lekwa-Teemane Sub-Dis	Department of Health	NW	Bophirima	Lekwa-Teemane	R 306 000	R 137 700	17
HTA	HTA Programme - Moretele s	Department of Health	NW	Bojanala	Moretele	R 76 500	R 54 000	5
Home Community Based Ca	Regolagane Support Group	Department of Health	NW	Bophirima	Greater Taung	R 153 000	R 61 200	10
Home Community Based Ca	Usindiso Home Based Care	Department of Health	NW	Southern	City of Matlosana	R 158 400	R 79 200	11
Home Community Based Ca	LERONA RE BATHO	Department of Health	NW	Southern	City of Matlosana	R 144 000	R 72 000	10
Home Community Based Ca	Reikhetile Care & Support G	Department of Health	NW	Bojanala	Moretele	R 214 200	R 126 000	21
Home Community Based Ca	MMAKAUNYANE FOLAN	Department of Health	NW	Bojanala	Moretele	R 187 200	R 93 600	13
Home Community Based Ca	Wolmaransstad Adrahospice	Department of Health	NW	Southern	Maquassi Hills	R 275 400	R 194 400	18
Home Community Based Ca	TIRAHANI	Department of Health	NW	Bojanala	Moretele	R 57 600	R 28 800	4
Home Community Based Ca	Mothotlung Authority Healers	Department of Health	NW	Bojanala	Madibeng	R 76 500	R 64 800	9
Home Community Based Ca	IMPILISO HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 168 300	R 118 800	11
Home Community Based Ca	Thusanang Community Care	Department of Health	NW	Central	Mafikeng	R 168 300	R 82 800	13
Home Community Based Ca	Boipelo Home Based Care	Department of Health	NW	Bophirima	Greater Taung	R 198 900	R 93 600	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Letlhabile Traditional Healers	Department of Health	NW	Bojanala	Madibeng	R 367 200	R 288 000	34
Home Community Based Ca	Tswelopele Community Proj	Department of Health	NW	Central	Mafikeng	R 275 400	R 122 400	20
Home Community Based Ca	Tshwaraganang Home Based	Department of Health	NW	Southern	City of Matlosana	R 183 600	R 86 400	12
Home Community Based Ca	Maboloka HIV & AIDS Awar	Department of Health	NW	Bojanala	Madibeng	R 270 897	R 194 397	35
Home Community Based Ca	IKAGENG KGATELOPELE	Department of Health	NW	Bojanala	Moses Kotane	R 168 300	R 118 800	11
Home Community Based Ca	Itekeng Home Based Care	Department of Health	NW	Central	Ditsobotla	R 273 600	R 68 400	19
Home Community Based Ca	Resolofetse Centre	Department of Health	NW	Southern	Potchefstroom	R 122 400	R 57 600	8
Home Community Based Ca	Traditional HIV/AIDS HCBC	Department of Health	NW	Bojanala	Rustenburg	R 72 000	R 18 000	5
Home Community Based Ca	Imbiza Development Services	Department of Health	NW	Southern	City of Matlosana	R 316 800	R 158 400	22
Home Community Based Ca	Tsogang Home Based Care	Department of Health	NW	Central	Mafikeng	R 168 300	R 136 800	16
Home Community Based Ca	Re Ka Thusa -2	Department of Health	NW	Central	Tswaing	R 115 200	R 28 800	8
Home Community Based Ca	Kgothatso Home Based Care	Department of Health	NW	Bojanala	Moretele	R 306 000	R 169 200	27
Home Community Based Ca	SEDIMOGANG SUPPORT G	Department of Health	NW	Bophirima	Mamusa	R 290 700	R 136 800	19
Home Community Based Ca	Kopano Home Based Care	Department of Health	NW	Southern	Potchefstroom	R 275 400	R 129 600	18
Home Community Based Ca	Re Atlegile Community Partne	Department of Health	NW	Central	Mafikeng	R 182 400	R 45 600	12
Home Community Based Ca	Kutlwano Care Group	Department of Health	NW	Central	Ramotshere Moiloa	R 129 600	R 32 400	18
HTA	Peer Educator Mafikeng Sub-	Department of Health	NW	Central	Mafikeng	R 30 600	R 7 200	2
Community Counselor	CCP Ditsobotla Sub-District L	Department of Health	NW	Central	Ditsobotla	R 6 420 000	R 642 000	107
HTA	TSWAING SUB DISTRICT L	Department of Health	NW	Central	Tswaing	R 162 000	R 72 900	9
Home Community Based Ca	LETHABONG HCBC	Department of Health	NW	Bojanala	Rustenburg	R 244 800	R 61 200	16
Home Community Based Ca	HLANGANANI	Department of Health	NW	Bojanala	Moretele	R 100 800	R 25 200	7
Home Community Based Ca	Phakama	Department of Health	NW	Southern	City of Matlosana	R 86 400	R 21 600	6
Home Community Based Ca	DIRISANANG HCBC	Department of Health	NW	Bojanala	Rustenburg	R 172 800	R 86 400	12
Home Community Based Ca	Lesedi Community Project	Department of Health	NW	Central	Ratlou	R 115 200	R 28 800	10
Home Community Based Ca	Ga-Tsholofelo HBC	Department of Health	NW	Bojanala	Madibeng	R 260 100	R 194 400	20
Home Community Based Ca	A RE NTSHOLANENG	Department of Health	NW	Bojanala	Moses Kotane	R 198 900	R 140 400	13
Home Community Based Ca	Red Cross of South Africa	Department of Health	NW	Central	Mafikeng	R 547 200	R 405 600	38
Home Community Based Ca	Operation Blanket`	Department of Health	NW	Central	Mafikeng	R 339 300	R 104 400	29
Home Community Based Ca	Tsholofelo Home Based Care	Department of Health	NW	Southern	Ventersdorp	R 122 400	R 100 800	12
Home Community Based Ca	Reathusa Home Based Care	Department of Health	NW	Bophirima	Naledi	R 214 200	R 108 000	20
Home Community Based Ca	Paballo Home Based Care	Department of Health	NW	Bophirima	Lekwa-Teemane	R 581 400	R 360 800	47
Home Community Based Ca	Love Ministry	Department of Health	NW	Central	Mafikeng	R 316 800	R 79 200	20
Home Community Based Ca	TSHWARA KA THATA MO	Department of Health	NW	Bojanala	Moses Kotane	R 137 700	R 97 200	9
Home Community Based Ca	Itereleng Community Advice	Department of Health	NW	Bophirima	Naledi	R 244 800	R 100 800	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Bakwena Ba Mogopa HCBC	Department of Health	NW	Bojanala	Rustenburg	R 122 400	R 86 400	8
Home Community Based Ca	VUKEZENZELE SEGWAEL	Department of Health	NW	Bojanala	Madibeng	R 28 800	R 14 600	2
Home Community Based Ca	Reka Thusa	Department of Health	NW	Southern	City of Matlosana	R 115 200	R 57 600	8
Home Community Based Ca	Pelononi Home Based Care	Department of Health	NW	Bophirima	Greater Taung	R 198 900	R 136 800	14
Home Community Based Ca	Tshireletso Support Group	Department of Health	NW	Bojanala	Madibeng	R 153 000	R 111 600	12
Home Community Based Ca	MOGODITSHANE	Department of Health	NW	Bojanala	Moses Kotane	R 126 900	R 64 800	6
Home Community Based Ca	A RE AGANENG HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 107 100	R 82 800	9
Home Community Based Ca	TLAMANANG CARE AND	Department of Health	NW	Bojanala	Moretele	R 107 100	R 75 600	7
Home Community Based Ca	TLHOKOMELO HEALTH C	Department of Health	NW	Bojanala	Rustenburg	R 3 060 000	R 792 000	30
Home Community Based Ca	Thusano Support Group	Department of Health	NW	Bophirima	Lekwa-Teemane	R 612 000	R 399 600	41
Home Community Based Ca	LESEDI MODDERKUIL ED	Department of Health	NW	Bojanala	Moses Kotane	R 244 800	R 172 800	16
Home Community Based Ca	Bana Ba Kgotso HCBC	Department of Health	NW	Bojanala	Rustenburg	R 363 600	R 165 600	23
Home Community Based Ca	KAGISANO HCBC	Department of Health	NW	Bojanala	Moses Kotane	R 91 800	R 43 200	6
Home Community Based Ca	Tshepang Care and Support	Department of Health	NW	Central	Mafikeng	R 230 400	R 154 800	16
Home Community Based Ca	Sivukile Support Group	Department of Health	NW	Southern	Potchefstroom	R 61 200	R 43 200	4
Home Community Based Ca	Kopano Home Based Care	Department of Health	NW	Southern	Potchefstroom	R 122 400	R 75 600	8
Home Community Based Ca	Aganang Home Based Care	Department of Health	NW	Central	Ditsobotla	R 244 800	R 61 200	17
Home Community Based Ca	Kopano Women Venture	Department of Health	NW	Bophirima	Kagisano / Molopo	R 1 989 000	R 936 000	133
Home Community Based Ca	Godisang HCBC	Department of Health	NW	Bojanala	Rustenburg	R 153 000	R 158 400	17
Home Community Based Ca	Tshwaraganang HBC	Department of Health	NW	Central	Ramotshere Moiloa	R 201 600	R 50 400	14
Home Community Based Ca	Regolammogo HBC	Department of Health	NW	Southern	City of Matlosana	R 153 000	R 118 800	10
Home Community Based Ca	Amalia Youth	Department of Health	NW	Bophirima	Mamusa	R 275 400	R 205 200	21
Home Community Based Ca	Bagomotsi Home Based Care	Department of Health	NW	Central	Ratlou	R 398 100	R 237 800	27
Home Community Based Ca	Ipelegeng Home Based Care	Department of Health	NW	Bophirima	Greater Taung	R 118 800	R 39 600	11
Home Community Based Ca	AGANANG HCBC	Department of Health	NW	Southern	City of Matlosana	R 201 600	R 100 800	15
Home Community Based Ca	Good-Shepherd	Department of Health	NW	Bojanala	Moretele	R 107 100	R 90 000	10
Home Community Based Ca	Tlanelo TB, HIV&AIDS HB	Department of Health	NW	Bophirima	Kagisano / Molopo	R 122 400	R 86 400	8
Home Community Based Ca	Tshupe Hospice	Department of Health	NW	Bojanala	Rustenburg	R 153 000	R 72 000	10
Home Community Based Ca	Thusegang Care Group02	Department of Health	NW	Bojanala	Madibeng	R 76 500	R 36 000	5
Home Community Based Ca	Reatlegile Community Partner	Department of Health	NW	Central	Mafikeng	R 182 400	R 45 600	12
Home Community Based Ca	Rekadira Home Community B	Department of Health	NW	Central	Ditsobotla	R 172 800	R 43 200	12
Home Community Based Ca	Woman In Partnership Against	Department of Health	NW	Southern	Potchefstroom	R 137 700	R 64 800	9

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 135

Government Sector : Social

Department : Department of Social Development, Women, Children and Persons with disability

Number of Projects : 314

Average  
manual workers  
daily wage rate:  
  
R 36.63

Totals : R 38 758 803 R 14 232 971 3 127

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Masibambaneni Care Group	Department of Social Deve	NW	Bojanala	Moses Kotane	R 308 400	R 116 150	24
Home Community Based Ca	Social Auxiliary Workers 201	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 108 000	R 36 000	5
Home Community Based Ca	HOUSE OF HOPE EPWP	Department of Social Deve	NW	Central	Mafikeng	R 85 800	R 42 900	11
Home Community Based Ca	SAINT CARE GIVERS EPW	Department of Social Deve	NW	Southern	Ventersdorp	R 78 000	R 39 000	10
Home Community Based Ca	Kgorogo Social Investment	Department of Social Deve	NW	Southern	City of Matlosana	R 39 000	R 19 500	5
Early Childhood Developme	MPELEGE CRECHE	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 208 356	R 73 704	4
Early Childhood Developme	Tataisang Early Learning Cent	Department of Social Deve	NW	Bojanala	Moses Kotane	R 25 200	R 6 300	4
Early Childhood Developme	TLAMELANG DAYCARE C	Department of Social Deve	NW	Bojanala	Moretele	R 4 800	R 1 200	2
Home Community Based Ca	Godisang Home Based Care	Department of Social Deve	NW	Bojanala	Rustenburg	R 276 200	R 109 450	29
Early Childhood Developme	MATSHEKA PRE SCHOOL	Department of Social Deve	NW	Central	Mafikeng	R 30 636	R 7 659	5
Home Community Based Ca	Caregivers 2012 - Ramotshere	Department of Social Deve	NW	Central	Ramotshere Moiloa	R 585 000	R 195 000	50
Home Community Based Ca	Tlhokomelo Botshelo Home B	Department of Social Deve	NW	Bophirima	Greater Taung	R 189 000	R 94 500	21
Home Community Based Ca	Kgetleng Rivier Carers	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 285 750	R 95 250	20
Early Childhood Developme	Kefentse Kalajie Pre School	Department of Social Deve	NW	Southern	City of Matlosana	R 222 499	R 55 625	10
Early Childhood Developme	METHODIST EARLY LEAR	Department of Social Deve	NW	Central	Ratlou	R 51 600	R 12 900	4
Home Community Based Ca	Place of Hope Home Based Ca	Department of Social Deve	NW	Bojanala	Madibeng	R 317 500	R 190 500	27
Early Childhood Developme	Eternal Life Pre-School	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 22 800	R 5 700	3
Early Childhood Developme	FOLANG DISABILITY CAR	Department of Social Deve	NW	Southern	City of Matlosana	R 41 160	R 10 290	4
Early Childhood Developme	BOITHUTO	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 20 400	R 5 100	2
Early Childhood Developme	LERENG BANA DAY CARE	Department of Social Deve	NW	Bophirima	Greater Taung	R 54 000	R 13 500	4
Early Childhood Developme	Kgafela Day care centre	Department of Social Deve	NW	Bojanala	Moses Kotane	R 14 400	R 3 600	3
Early Childhood Developme	Tebogo Day Care Center	Department of Social Deve	NW	Bojanala	Madibeng	R 67 200	R 16 800	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	LEKUTU LITTLE HOUSE C	Department of Social Deve	NW	Bojanala	Moses Kotane	R 15 480	R 6 075	3
Early Childhood Developme	BONTLENYANE E.L.C	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 48 000	R 22 500	5
Early Childhood Developme	HARMONY ELC	Department of Social Deve	NW	Central	Ditsobotla	R 24 480	R 16 074	7
Early Childhood Developme	ITHEMBALETHU CHILD C	Department of Social Deve	NW	Bojanala	Rustenburg	R 80 220	R 40 110	7
Home Community Based Ca	Kutlwano ke Matla Home Bas	Department of Social Deve	NW	Bojanala	Moses Kotane	R 292 300	R 115 050	22
Learnership	NYS MOSES KOTANE SER	Department of Social Deve	NW	Bojanala	Moses Kotane	R 720 000	R 53 333	50
Early Childhood Developme	REAGOLA DCC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 15 792	R 3 948	4
Home Community Based Ca	Willow Park Drop in Center	Department of Social Deve	NW	Central	Ramotshere Moiloa	R 272 500	R 81 750	17
Early Childhood Developme	REGAUGETSWE E.L.C	Department of Social Deve	NW	Bojanala	Madibeng	R 10 800	R 8 100	4
Early Childhood Developme	MOSHE ELC	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 28 800	R 12 705	3
Early Childhood Developme	BARONA DCC	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 27 000	R 6 750	4
Home Community Based Ca	Tlhomamang Family Care Cen	Department of Social Deve	NW	Central	Ramotshere Moiloa	R 238 200	R 197 000	16
Home Community Based Ca	Master Trainers - Moretele	Department of Social Deve	NW	Bojanala	Moretele	R 45 000	R 10 800	3
Home Community Based Ca	Master Trainers - Lekwa Teem	Department of Social Deve	NW	Bophirima	Lekwa-Teemane	R 15 000	R 3 600	1
Home Community Based Ca	Fatlhogang Youth Support Or	Department of Social Deve	NW	Bophirima	Greater Taung	R 283 500	R 90 000	19
Early Childhood Developme	RAMOLOPE ELC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 12 024	R 3 006	4
Early Childhood Developme	MPHELA NGWANA DAY C	Department of Social Deve	NW	Bojanala	Moretele	R 12 000	R 3 000	2
Early Childhood Developme	LESEDI II CRECHE	Department of Social Deve	NW	Central	Tswaing	R 20 400	R 5 100	3
Early Childhood Developme	ELISAH LEARNING CENTR	Department of Social Deve	NW	Central	Tswaing	R 269 100	R 67 275	3
Early Childhood Developme	ETERNAL LIFE PRE-SCHO	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 22 800	R 5 700	3
Early Childhood Developme	Morongwa-Thuto Early Learni	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 52 800	R 26 400	6
Home Community Based Ca	Mphemotho Home Based Care	Department of Social Deve	NW	Central	Ramotshere Moiloa	R 182 600	R 39 600	21
Early Childhood Developme	LERATO E.L.C	Department of Social Deve	NW	Bojanala	Rustenburg	R 28 800	R 7 200	5
Home Community Based Ca	Itireleng/Zenzeleni Communit	Department of Social Deve	NW	Southern	City of Matlosana	R 339 500	R 117 250	22
Home Community Based Ca	Reitlamile Home Based Care	Department of Social Deve	NW	Bophirima	Greater Taung	R 241 400	R 20 400	29
Home Community Based Ca	Bokane Home Based Care	Department of Social Deve	NW	Bojanala	Rustenburg	R 287 500	R 86 250	25
Home Community Based Ca	Maboloka HIV / AIDS Aware	Department of Social Deve	NW	Bojanala	Madibeng	R 285 750	R 95 250	21
Early Childhood Developme	BRAY EARLY LEARNING	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 47 220	R 11 805	5
Early Childhood Developme	SEKHUTLWE ELC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 30 576	R 14 244	5
Early Childhood Developme	Lorato Early Learning Center	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 24 000	R 10 155	3
Home Community Based Ca	Lesedi Home Based Care	Department of Social Deve	NW	Bojanala	Moses Kotane	R 340 600	R 118 350	27
Early Childhood Developme	REAGOLA DAY CARE CEN	Department of Social Deve	NW	Bojanala	Moretele	R 6 000	R 1 500	2
Early Childhood Developme	BOTHOTBOTSILE ELC	Department of Social Deve	NW	Central	Ditsobotla	R 44 496	R 36 054	3
Early Childhood Developme	THE RAINBOW CRECHE	Department of Social Deve	NW	Central	Tswaing	R 163 200	R 48 864	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	TEBOGO DAY CARE CENT	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 28 200	R 7 050	3
Early Childhood Developme	Tshedimosetso Creche	Department of Social Deve	NW	Central	Tswaing	R 77 280	R 19 320	6
Home Community Based Ca	Social Auxiliary Workers 201	Department of Social Deve	NW	Central	Ramotshere Moiloa	R 108 000	R 36 000	5
Early Childhood Developme	NTSAMAISE ELC	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 28 800	R 14 400	3
Home Community Based Ca	A RE PHUTHANENG MUT	Department of Social Deve	NW	Bojanala	Rustenburg	R 143 000	R 42 900	11
Home Community Based Ca	Re Ka Kgona Project	Department of Social Deve	NW	Central	Ramotshere Moiloa	R 71 000	R 6 000	5
Home Community Based Ca	Mater Trainers - Ditsobotla	Department of Social Deve	NW	Central	Ditsobotla	R 30 000	R 7 200	2
Home Community Based Ca	Master Trainers - Madibeng	Department of Social Deve	NW	Bojanala	Madibeng	R 30 000	R 7 200	2
Early Childhood Developme	TSHIRELETSO DAY CARE	Department of Social Deve	NW	Southern	Maquassi Hills	R 98 400	R 24 600	5
Early Childhood Developme	TOKOLOGO CRECHE	Department of Social Deve	NW	Southern	Maquassi Hills	R 78 000	R 19 500	8
Early Childhood Developme	REMMONE MOTHUSI EAR	Department of Social Deve	NW	Central	Ratlou	R 50 400	R 12 600	4
Home Community Based Ca	Social Auxiliary Workers 201	Department of Social Deve	NW	Bophirima	Greater Taung	R 216 000	R 72 000	10
Early Childhood Developme	GO-Molemo Creche	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 31 200	R 14 100	5
Home Community Based Ca	Pholo Modi wa Sechaba	Department of Social Deve	NW	Bojanala	Moses Kotane	R 317 000	R 190 500	21
Home Community Based Ca	TSWELOPELE HOME BASE	Department of Social Deve	NW	Central	Mafikeng	R 317 500	R 95 250	21
Home Community Based Ca	TAUNG YOUTH FORUM E	Department of Social Deve	NW	Bophirima	Greater Taung	R 140 400	R 70 200	18
Home Community Based Ca	LEBALENG YOUTH INITIA	Department of Social Deve	NW	Southern	Maquassi Hills	R 78 000	R 39 000	10
Early Childhood Developme	Phatsimo Day Care Centre	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 40 560	R 23 250	4
Early Childhood Developme	OESI DAY CARE	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 24 000	R 6 000	7
Early Childhood Developme	MARANATHA DAY CARE	Department of Social Deve	NW	Bojanala	Moretele	R 19 200	R 4 800	2
Home Community Based Ca	Aganang Home Based Care	Department of Social Deve	NW	Central	Ramotshere Moiloa	R 317 500	R 95 250	29
Home Community Based Ca	Thusano Home Based Care	Department of Social Deve	NW	Bophirima	Greater Taung	R 198 000	R 16 800	14
Early Childhood Developme	IPELEGENG DCC	Department of Social Deve	NW	Bojanala	Moretele	R 53 400	R 13 350	6
Home Community Based Ca	Tshidilamolomo Home Based	Department of Social Deve	NW	Central	Ratlou	R 201 600	R 265 500	29
Early Childhood Developme	BULLRAND DAY CARE CE	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 13 980	R 3 495	3
Early Childhood Developme	GOFONE EARLY LEARNI	Department of Social Deve	NW	Bojanala	Madibeng	R 7 440	R 6 660	6
Home Community Based Ca	LEBALENG YOUTH INITIA	Department of Social Deve	NW	Southern	Maquassi Hills	R 283 500	R 49 500	10
Home Community Based Ca	Damies HCBC	Department of Social Deve	NW	Bophirima	Greater Taung	R 271 700	R 24 700	18
Home Community Based Ca	Mmoledi Care Centre	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 260 400	R 67 200	17
Home Community Based Ca	Master Trainers - Kagisano	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 15 000	R 3 600	1
Home Community Based Ca	Ithuteng Home Based Care	Department of Social Deve	NW	Southern	Maquassi Hills	R 324 500	R 22 000	20
Home Community Based Ca	Master Trainers - Mafikeng	Department of Social Deve	NW	Central	Mafikeng	R 30 000	R 7 200	2
Early Childhood Developme	ST THERESA DAY CARE C	Department of Social Deve	NW	Bojanala	Moretele	R 16 800	R 4 200	6
Early Childhood Developme	RULAGANYANG PRE SCH	Department of Social Deve	NW	Southern	Maquassi Hills	R 91 200	R 45 600	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Lesedi Modderkuil Edu-Care	Department of Social Deve	NW	Bojanala	Moses Kotane	R 312 600	R 75 600	21
Home Community Based Ca	Social Auxiliary Workers 201	Department of Social Deve	NW	Bojanala	Madibeng	R 86 400	R 50 400	4
Home Community Based Ca	Caregivers 2012 - Potchesftro	Department of Social Deve	NW	Southern	Potchefstroom	R 81 900	R 27 300	7
Learnership	KGETLENG MASUPATSEL	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 105 300	R 70 200	9
Early Childhood Developme	Archy Early Learning	Department of Social Deve	NW	Southern	City of Matlosana	R 73 800	R 18 450	7
Early Childhood Developme	ALFA KINDERGARTEN AN	Department of Social Deve	NW	Bojanala	Madibeng	R 103 200	R 46 500	13
Home Community Based Ca	Master Trainers - Kgetleng	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 30 000	R 7 200	2
Home Community Based Ca	Borolelo Care Group	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 302 500	R 90 750	33
Early Childhood Developme	Botsalano E L C	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 28 800	R 14 700	5
Early Childhood Developme	ITIRELENG TATAISO DAY	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 45 600	R 22 800	7
Early Childhood Developme	Ethol Day Care Center	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 33 600	R 16 170	3
Early Childhood Developme	GAONTEBALEELC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 144 216	R 44 656	3
Early Childhood Developme	LESEDI GO-BOTLHE E.L.C	Department of Social Deve	NW	Bophirima	Greater Taung	R 61 200	R 15 300	5
Early Childhood Developme	REABELEGA CRECHE	Department of Social Deve	NW	Central	Ditsobotla	R 24 885	R 13 061	4
Early Childhood Developme	ITEKENG CRECHE	Department of Social Deve	NW	Central	Tswaing	R 115 200	R 28 800	5
Early Childhood Developme	Diketo Early Learning Center	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 27 000	R 6 750	4
Early Childhood Developme	PHATSIMA EARLY LEARN	Department of Social Deve	NW	Bojanala	Rustenburg	R 72 720	R 36 360	6
Early Childhood Developme	THOTENG E.L.C	Department of Social Deve	NW	Central	Ratlou	R 64 800	R 32 400	6
Home Community Based Ca	Kgothatsanang Organisation	Department of Social Deve	NW	Bojanala	Moretele	R 285 750	R 95 250	20
Home Community Based Ca	Tshwaraganang Le Unicef	Department of Social Deve	NW	Bojanala	Madibeng	R 240 400	R 102 150	18
Home Community Based Ca	Tlhokomelo Home Based Care	Department of Social Deve	NW	Bophirima	Greater Taung	R 351 900	R 259 200	23
Home Community Based Ca	Tshireletsego Care & Support	Department of Social Deve	NW	Southern	Ventersdorp	R 339 500	R 117 250	21
Early Childhood Developme	GOOD SHEPHERD DAY CA	Department of Social Deve	NW	Bojanala	Moretele	R 104 250	R 26 062	17
Early Childhood Developme	MOLALE DAY CARE CENT	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 18 000	R 4 500	3
Early Childhood Developme	Setlhabaneng E L C	Department of Social Deve	NW	Central	Ratlou	R 60 600	R 35 250	7
Early Childhood Developme	BOIKHUTSO	Department of Social Deve	NW	Central	Ditsobotla	R 103 788	R 25 947	9
Early Childhood Developme	TSHWARAGANANG CREC	Department of Social Deve	NW	Bojanala	Rustenburg	R 24 000	R 6 000	4
Early Childhood Developme	TLAMELANG CRECHE	Department of Social Deve	NW	Central	Ratlou	R 54 000	R 27 000	5
Early Childhood Developme	MORWA ELC	Department of Social Deve	NW	Central	Mafikeng	R 252 000	R 6 300	5
Home Community Based Ca	Caregivers 2012 - Greater Tau	Department of Social Deve	NW	Bophirima	Greater Taung	R 1 415 700	R 471 900	121
Home Community Based Ca	Kgorogo Social Investments	Department of Social Deve	NW	Southern	City of Matlosana	R 259 999	R 78 000	7
Home Community Based Ca	Caregivers 2012 - Matlosana	Department of Social Deve	NW	Southern	City of Matlosana	R 105 300	R 35 100	9
Home Community Based Ca	BODISEC	Department of Social Deve	NW	Bojanala	Moretele	R 143 000	R 87 900	21
Home Community Based Ca	Social Auxiliary Workers 201	Department of Social Deve	NW	Bojanala	Rustenburg	R 108 000	R 36 000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Social Auxiliary Workers 201	Department of Social Deve	NW	Bophirima	Mamusa	R 64 800	R 21 600	3
Home Community Based Ca	Social Auxiliary Workers 201	Department of Social Deve	NW	Southern	Ventersdorp	R 151 200	R 100 800	7
Early Childhood Developme	PHAPOSANE DCC	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 30 600	R 7 650	3
Home Community Based Ca	Social Auxiliary Workers 201	Department of Social Deve	NW	Central	Ratlou	R 86 400	R 57 600	4
Early Childhood Developme	LAPOLOGA DAY CARE CE	Department of Social Deve	NW	Bojanala	Rustenburg	R 47 100	R 11 775	5
Early Childhood Developme	TIISSETSANG PRE SCHOOL	Department of Social Deve	NW	Southern	City of Matlosana	R 46 200	R 11 550	6
Early Childhood Developme	KHULULEKANI PRE SCHO	Department of Social Deve	NW	Central	Ramotshere Moiloa	R 32 400	R 8 100	3
Early Childhood Developme	MmabanaKgothlang ELC	Department of Social Deve	NW	Central	Tswaing	R 25 200	R 21 450	7
Early Childhood Developme	DIPHETOGO CRECHE	Department of Social Deve	NW	Southern	Maquassi Hills	R 90 000	R 45 000	6
Early Childhood Developme	REATLEGILE CRECH	Department of Social Deve	NW	Southern	Maquassi Hills	R 68 400	R 34 200	8
Early Childhood Developme	Molelwane Early Learning Ce	Department of Social Deve	NW	Central	Mafikeng	R 59 436	R 14 859	7
Home Community Based Ca	Makgobistad HOME Based Ca	Department of Social Deve	NW	Central	Ratlou	R 331 200	R 43 200	12
Early Childhood Developme	BOIKHUTSO BLUE METHO	Department of Social Deve	NW	Central	Ditsobotla	R 84 384	R 21 087	9
Early Childhood Developme	ITIRELENG BAPO PRE-SC	Department of Social Deve	NW	Bojanala	Madibeng	R 22 800	R 5 700	5
Home Community Based Ca	Rorisang Men & Youth Devel	Department of Social Deve	NW	Southern	City of Matlosana	R 260 100	R 17 600	16
Early Childhood Developme	Thusano Educate Centre	Department of Social Deve	NW	Central	Ditsobotla	R 19 200	R 4 800	4
Early Childhood Developme	MESO ELC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 30 000	R 7 500	4
Early Childhood Developme	KATLEGO EARLY LEARNI	Department of Social Deve	NW	Central	Ditsobotla	R 46 020	R 11 162	3
Early Childhood Developme	FATLHOSANG BANA CRE	Department of Social Deve	NW	Central	Ditsobotla	R 45 360	R 45 360	5
Early Childhood Developme	MEDIRWE ELC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 18 600	R 4 650	4
Early Childhood Developme	Tiisetso Day Care	Department of Social Deve	NW	Bojanala	Madibeng	R 42 000	R 10 500	6
Home Community Based Ca	Social Auxiliary Workers 201	Department of Social Deve	NW	Southern	City of Matlosana	R 86 400	R 30 240	4
Early Childhood Developme	MPHE BANA CHILD CARE	Department of Social Deve	NW	Bojanala	Rustenburg	R 48 000	R 12 000	5
Early Childhood Developme	Tselatshweu Early Learning C	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 42 000	R 18 480	3
Early Childhood Developme	TLHALOGANYANG E.L.C	Department of Social Deve	NW	Bophirima	Greater Taung	R 48 000	R 12 000	5
Early Childhood Developme	Modisa Yo o Molemo Day Ca	Department of Social Deve	NW	Bojanala	Madibeng	R 101 934	R 25 483	6
Early Childhood Developme	ITSOSENG COMMUNITY C	Department of Social Deve	NW	Central	Ditsobotla	R 12 000	R 9 750	7
Early Childhood Developme	MONTSHIOA COMMUNIT	Department of Social Deve	NW	Central	Mafikeng	R 33 600	R 8 400	7
Home Community Based Ca	Conditional Grant Caregivers -	Department of Social Deve	NW	Bophirima	Lekwa-Teemane	R 54 600	R 27 300	7
Early Childhood Developme	TSOSANANG CRECHE	Department of Social Deve	NW	Bojanala	Madibeng	R 30 000	R 7 500	5
Home Community Based Ca	Master Trainers - Ventersdorp	Department of Social Deve	NW	Southern	Ventersdorp	R 30 000	R 7 200	2
Early Childhood Developme	KABELO DCC	Department of Social Deve	NW	Bojanala	Moretele	R 15 600	R 3 900	6
Early Childhood Developme	REAGOLA CRECHE	Department of Social Deve	NW	Southern	Maquassi Hills	R 103 800	R 25 950	6
Early Childhood Developme	LAPENG DAY CARE	Department of Social Deve	NW	Bojanala	Rustenburg	R 27 000	R 13 500	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Social Auxiliary Workers 201	Department of Social Deve	NW	Central	Ditsobotla	R 64 800	R 21 600	3
Home Community Based Ca	BREAKTHROUGH SUPPOR	Department of Social Deve	NW	Bojanala	Madibeng	R 62 400	R 31 200	8
Home Community Based Ca	School Crime Prevention Prog	Department of Social Deve	NW	Central	Mafikeng	R 100 200	R 50 100	8
Home Community Based Ca	BATSHA BA KOPANE EPW	Department of Social Deve	NW	Bojanala	Moses Kotane	R 54 600	R 27 300	7
Early Childhood Developme	HIKANE EARLY LEARNIN	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 24 600	R 6 150	5
Early Childhood Developme	RUTABANA CRECHE	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 114 294	R 28 573	9
Early Childhood Developme	REBANA DCC	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 42 000	R 23 128	4
Early Childhood Developme	RETHABILE EDU -CARE C	Department of Social Deve	NW	Southern	City of Matlosana	R 4 944	R 5 358	5
Early Childhood Developme	MPEPE KA THARI CRECHE	Department of Social Deve	NW	Bophirima	Greater Taung	R 27 600	R 6 900	3
Home Community Based Ca	Master Trainers - Maquassi Hi	Department of Social Deve	NW	Southern	Maquassi Hills	R 45 000	R 10 800	3
Early Childhood Developme	Tlhaping E L C	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 52 680	R 32 880	5
Early Childhood Developme	KGODISO EARLY LEARNI	Department of Social Deve	NW	Central	Ratlou	R 56 400	R 28 200	6
Early Childhood Developme	Tlotlo Early Learning Center	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 39 600	R 18 900	5
Early Childhood Developme	MMADIRA DAY CARE CE	Department of Social Deve	NW	Bojanala	Moretele	R 22 800	R 3 600	4
Early Childhood Developme	Keneilwe Early Learning Cent	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 24 000	R 13 080	3
Early Childhood Developme	Ipeleng Day Care Center	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 32 000	R 15 840	5
Early Childhood Developme	LETHABONG COMMUNIT	Department of Social Deve	NW	Bojanala	Rustenburg	R 30 000	R 7 500	5
Early Childhood Developme	ITHEMBALAM CRECHE	Department of Social Deve	NW	Southern	City of Matlosana	R 69 600	R 17 400	7
Early Childhood Developme	TSHEDIMOSETSO ELC	Department of Social Deve	NW	Bophirima	Greater Taung	R 30 000	R 7 500	3
Home Community Based Ca	Tshireletso Community Care	Department of Social Deve	NW	Central	Tswaing	R 346 500	R 44 000	21
Home Community Based Ca	Tsholanang Social Organisatio	Department of Social Deve	NW	Southern	Maquassi Hills	R 230 400	R 230 400	24
Early Childhood Developme	THUTO-TLHAGO ELC	Department of Social Deve	NW	Bophirima	Greater Taung	R 38 400	R 9 600	4
Early Childhood Developme	IPONTSHENG E.L.C	Department of Social Deve	NW	Central	Tswaing	R 32 256	R 24 192	6
Early Childhood Developme	SIZANANI DAY CARE CEN	Department of Social Deve	NW	Southern	City of Matlosana	R 51 600	R 12 900	9
Early Childhood Developme	SEMAKALENG DAY CARE	Department of Social Deve	NW	Bojanala	Moretele	R 34 200	R 8 550	5
Early Childhood Developme	MAFATLHA PRE-SCHOOL	Department of Social Deve	NW	Bojanala	Moses Kotane	R 501 000	R 132 450	8
Home Community Based Ca	Social Auxiliary Workers 201	Department of Social Deve	NW	Bojanala	Moses Kotane	R 194 400	R 122 400	9
Home Community Based Ca	Bana-Pele Yoth and Day Care	Department of Social Deve	NW	Bojanala	Moretele	R 99 100	R 6 600	6
Home Community Based Ca	Caregivers 2012 - Mafikeng	Department of Social Deve	NW	Central	Mafikeng	R 339 300	R 198 900	29
Early Childhood Developme	REAGAGABA ELC	Department of Social Deve	NW	Bophirima	Greater Taung	R 33 600	R 8 400	4
Early Childhood Developme	BOITEKONG EARLY LEAR	Department of Social Deve	NW	Bojanala	Rustenburg	R 252 000	R 126 000	7
Home Community Based Ca	Thusano Counselling Care and	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 276 800	R 19 400	18
Home Community Based Ca	Boitumelong Support Group	Department of Social Deve	NW	Bophirima	Lekwa-Teemane	R 363 700	R 141 450	22
Home Community Based Ca	Master Trainers - Matlosana	Department of Social Deve	NW	Southern	City of Matlosana	R 45 000	R 10 800	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Master Trainers - Rustenburg	Department of Social Deve	NW	Bojanala	Rustenburg	R 45 000	R 10 800	3
Home Community Based Ca	Master Trainers - Ratlou	Department of Social Deve	NW	Central	Ratlou	R 15 000	R 3 600	1
Early Childhood Developme	EMMANUEL E.L.C	Department of Social Deve	NW	Bojanala	Madibeng	R 360 000	R 93 000	6
Home Community Based Ca	Lomanyaneng Community Ai	Department of Social Deve	NW	Central	Mafikeng	R 720 000	R 180 000	50
Home Community Based Ca	Breakthrough Support Group	Department of Social Deve	NW	Bojanala	Madibeng	R 143 000	R 42 900	24
Home Community Based Ca	Reatlegile HCBC	Department of Social Deve	NW	Bophirima	Greater Taung	R 284 000	R 24 000	23
Home Community Based Ca	Master Trainers - Grater Taun	Department of Social Deve	NW	Bophirima	Greater Taung	R 15 000	R 3 600	1
Home Community Based Ca	Master Trainers - Ramotshere	Department of Social Deve	NW	Central	Ramotshere Moiloa	R 30 000	R 7 200	2
Early Childhood Developme	GATELANG PELE II DCC	Department of Social Deve	NW	Bojanala	Rustenburg	R 30 000	R 7 500	4
Early Childhood Developme	LETLHABILE COMMUNIT	Department of Social Deve	NW	Bojanala	Madibeng	R 61 320	R 15 330	6
Early Childhood Developme	EMANG DISABILITY CARE	Department of Social Deve	NW	Southern	Maquassi Hills	R 48 000	R 12 000	5
Home Community Based Ca	Tshwaraganang Home Based	Department of Social Deve	NW	Central	Ditsobotla	R 405 100	R 167 850	22
Home Community Based Ca	Reikagile Recreation Develop	Department of Social Deve	NW	Bojanala	Moretele	R 285 750	R 95 250	21
Home Community Based Ca	Caregivers 2012 - Lekwa Tee	Department of Social Deve	NW	Bophirima	Lekwa-Teemane	R 81 900	R 27 300	7
Home Community Based Ca	MAMOVICH	Department of Social Deve	NW	Central	Ramotshere Moiloa	R 283 500	R 49 500	11
Home Community Based Ca	Are Itireleng Service Centre	Department of Social Deve	NW	Bojanala	Moses Kotane	R 32 500	R 9 750	2
Early Childhood Developme	ECD Practitioners 1012- Mose	Department of Social Deve	NW	Bojanala	Moses Kotane	R 234 000	R 140 400	18
Early Childhood Developme	ECD Practitioners 2012-Dr Ke	Department of Social Deve	NW	Southern	City of Matlosana	R 299 000	R 179 400	23
Early Childhood Developme	ECD Practitioners 2012- Dr R	Department of Social Deve	NW	Bophirima	Greater Taung	R 182 000	R 109 200	14
Learnership	MAQUASSI MASUPATSEL	Department of Social Deve	NW	Southern	Maquassi Hills	R 70 200	R 46 800	6
Learnership	MOSES KOTANE MASUPA	Department of Social Deve	NW	Bojanala	Moses Kotane	R 93 600	R 62 400	8
Learnership	MORETELE MASUPATSEL	Department of Social Deve	NW	Bojanala	Moretele	R 105 300	R 70 200	9
Home Community Based Ca	Caregivers 2012 - Ventersdorp	Department of Social Deve	NW	Southern	Ventersdorp	R 175 500	R 109 200	15
Early Childhood Developme	Lesang Catholic Pre School	Department of Social Deve	NW	Bojanala	Madibeng	R 172 605	R 43 151	9
Early Childhood Developme	KITLANANG EARLY LEAR	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 10 200	R 3 400	4
Early Childhood Developme	MAKABOLANE DAY CARE	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 54 000	R 27 000	5
Early Childhood Developme	BARAKILE E.L.C	Department of Social Deve	NW	Central	Tswaing	R 9 000	R 4 500	3
Early Childhood Developme	THUSO GO BOTLHE ELC	Department of Social Deve	NW	Bophirima	Greater Taung	R 30 000	R 7 500	4
Early Childhood Developme	LOERENG LE SA ITSOC	Department of Social Deve	NW	Bojanala	Madibeng	R 237 780	R 73 545	10
Early Childhood Developme	Reagodisa Day Care Center	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 40 800	R 10 200	5
Early Childhood Developme	MOSIMEGI EARLY LEARN	Department of Social Deve	NW	Bophirima	Greater Taung	R 39 600	R 9 900	5
Home Community Based Ca	Setlagole Home Based Care	Department of Social Deve	NW	Central	Ratlou	R 187 200	R 46 800	13
Early Childhood Developme	FATLHOSANG BANA EDU-	Department of Social Deve	NW	Southern	Maquassi Hills	R 145 200	R 36 300	8
Home Community Based Ca	HOUSE OF HOPE ADDICTI	Department of Social Deve	NW	Central	Mafikeng	R 283 500	R 22 500	5

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Early Childhood Developme	LESEDING ELC	Department of Social Deve	NW	Southern	City of Matlosana	R 45 360	R 11 340	8
Early Childhood Developme	BANA BA MOTHODCC	Department of Social Deve	NW	Bojanala	Moretele	R 49 560	R 12 390	5
Early Childhood Developme	NADA LUTHERAN ELC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 231 336	R 64 584	6
Early Childhood Developme	KOPANO EARLY LEARNIN	Department of Social Deve	NW	Southern	Ventersdorp	R 25 200	R 12 600	5
Home Community Based Ca	Relebogile Care and Support	Department of Social Deve	NW	Bojanala	Moretele	R 227 900	R 110 650	24
Home Community Based Ca	Are Direng Caregivers	Department of Social Deve	NW	Bojanala	Moretele	R 340 600	R 23 100	21
Early Childhood Developme	MPEPI ELC	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 18 000	R 7 500	3
Home Community Based Ca	Bakwena Ba Mogopa Home B	Department of Social Deve	NW	Bojanala	Rustenburg	R 227 900	R 201 400	24
Home Community Based Ca	Lebone Women Empowermen	Department of Social Deve	NW	Bojanala	Rustenburg	R 226 100	R 28 600	13
Early Childhood Developme	REATLAMELA DCC	Department of Social Deve	NW	Central	Mafikeng	R 40 860	R 10 215	6
Learnership	TSWAING MASUPATSELA	Department of Social Deve	NW	Central	Tswaing	R 128 700	R 85 800	11
Learnership	MAFIKENG MASUPATSEL	Department of Social Deve	NW	Central	Mafikeng	R 280 800	R 187 200	24
Learnership	DITSOBOTLA MASUPATS	Department of Social Deve	NW	Central	Ditsobotla	R 175 500	R 117 000	15
Learnership	RATLOU MASUPATSELA L	Department of Social Deve	NW	Central	Ratlou	R 105 300	R 70 200	9
Learnership	RAMOTSHERE MOILOA M	Department of Social Deve	NW	Central	Ramotshere Moiloa	R 105 300	R 70 200	9
Home Community Based Ca	BODISEC EPWP	Department of Social Deve	NW	Bojanala	Moretele	R 85 800	R 42 900	11
Early Childhood Developme	Molomo Early Learning Cente	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 18 000	R 4 500	2
Early Childhood Developme	LEGAE LA BANA DAY CA	Department of Social Deve	NW	Bojanala	Moretele	R 9 600	R 2 400	2
Early Childhood Developme	Mmarona E L C	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 26 400	R 6 600	3
Home Community Based Ca	Caregivers 2012 - Rustenburg	Department of Social Deve	NW	Bojanala	Rustenburg	R 538 200	R 229 650	46
Early Childhood Developme	NTATAISE CRECHE	Department of Social Deve	NW	Central	Ditsobotla	R 28 512	R 20 832	4
Early Childhood Developme	Tshwaraganang Day care Cent	Department of Social Deve	NW	Central	Ditsobotla	R 22 068	R 17 517	4
Early Childhood Developme	MOROGO WA NGWANA	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 42 000	R 10 500	4
Early Childhood Developme	Ratanang C Creche	Department of Social Deve	NW	Central	Ditsobotla	R 77 616	R 48 237	8
Early Childhood Developme	TSHOLOFELO DAY CARE	Department of Social Deve	NW	Southern	Ventersdorp	R 47 880	R 11 970	3
Early Childhood Developme	BOITSHEPO	Department of Social Deve	NW	Central	Ditsobotla	R 65 295	R 28 417	6
Early Childhood Developme	NTLOGELENG MASAKHA	Department of Social Deve	NW	Bojanala	Madibeng	R 54 000	R 13 500	4
Early Childhood Developme	IPELEGENG CRECHE	Department of Social Deve	NW	Central	Ditsobotla	R 14 400	R 8 100	5
Home Community Based Ca	Master Trainers - Mamusa	Department of Social Deve	NW	Bophirima	Mamusa	R 45 000	R 10 800	3
Early Childhood Developme	MODIKELE TODDLERS DC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 42 000	R 10 500	5
Early Childhood Developme	PAPETLETISO PRE SCHOO	Department of Social Deve	NW	Bophirima	Greater Taung	R 17 400	R 4 350	4
Early Childhood Developme	JERICHO EARLY LEARNIN	Department of Social Deve	NW	Bojanala	Madibeng	R 24 000	R 19 800	5
Early Childhood Developme	DIRWA DAY CARE CENTR	Department of Social Deve	NW	Bojanala	Moretele	R 6 000	R 4 800	7
Home Community Based Ca	BATSHA BA KOPANE ORG	Department of Social Deve	NW	Bojanala	Rustenburg	R 91 000	R 90 300	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	Tsholofelo Early Learning Ce	Department of Social Deve	NW	Central	Mafikeng	R 363 700	R 227 700	21
Home Community Based Ca	Tshwaraganang Home Based	Department of Social Deve	NW	Central	Ramotshere Moiloa	R 199 200	R 43 200	20
Home Community Based Ca	Caregivers 2012 - Naledi	Department of Social Deve	NW	Bophirima	Naledi	R 397 800	R 132 600	34
Home Community Based Ca	Master Trainers - Madikwe	Department of Social Deve	NW	Bojanala	Moses Kotane	R 60 000	R 14 400	4
Home Community Based Ca	Angels of Glory Youth Advoc	Department of Social Deve	NW	Bojanala	Moretele	R 161 000	R 48 300	9
Home Community Based Ca	Kopano Care Group	Department of Social Deve	NW	Central	Ramotshere Moiloa	R 179 600	R 202 600	32
Home Community Based Ca	Tlhabologo Drop In Centre	Department of Social Deve	NW	Central	Ramotshere Moiloa	R 259 200	R 64 800	18
Home Community Based Ca	Social Auxiliary Workers 201	Department of Social Deve	NW	Central	Mafikeng	R 108 000	R 79 200	6
Home Community Based Ca	Social Auxiliary Workers 201	Department of Social Deve	NW	Southern	Maquassi Hills	R 64 800	R 21 600	3
Home Community Based Ca	Social Auxiliary Workers 201	Department of Social Deve	NW	Southern	Potchefstroom	R 43 200	R 28 800	2
Home Community Based Ca	Social Auxiliary Workers2012	Department of Social Deve	NW	Bophirima	Lekwa-Teemane	R 43 200	R 14 400	2
Home Community Based Ca	Tlhabologang Legal Education	Department of Social Deve	NW	Central	Ditsobotla	R 152 000	R 45 600	12
Early Childhood Developme	THUSA SETSHABA ELC	Department of Social Deve	NW	Bojanala	Moretele	R 54 600	R 13 653	11
Home Community Based Ca	Master Trainers - Potchefstroom	Department of Social Deve	NW	Southern	Potchefstroom	R 30 000	R 7 200	2
Early Childhood Developme	SAVF Lloliepop Creche	Department of Social Deve	NW	Central	Ditsobotla	R 130 997	R 49 162	8
Home Community Based Ca	Uitkyk Care Givers	Department of Social Deve	NW	Bojanala	Moses Kotane	R 308 400	R 111 650	25
Early Childhood Developme	ITIRELENG PRE-SCHOOL	Department of Social Deve	NW	Bojanala	Madibeng	R 152 324	R 98 381	11
Home Community Based Ca	Ipopeng Home Based Care	Department of Social Deve	NW	Southern	Maquassi Hills	R 285 750	R 72 750	16
Early Childhood Developme	IKAGENG EARLY LEARNI	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 24 000	R 6 000	3
Early Childhood Developme	NKGODISE CRECHE	Department of Social Deve	NW	Bojanala	Kgetlengrivier	R 78 336	R 19 584	6
Early Childhood Developme	MOTHUSI ELC	Department of Social Deve	NW	Central	Mafikeng	R 61 200	R 15 300	4
Early Childhood Developme	ROTARY ELC	Department of Social Deve	NW	Central	Mafikeng	R 72 600	R 18 150	11
Home Community Based Ca	A REPHUTHANENG MOTH	Department of Social Deve	NW	Bojanala	Madibeng	R 85 800	R 42 900	11
Early Childhood Developme	MORALO ELC	Department of Social Deve	NW	Central	Mafikeng	R 48 000	R 12 000	4
Home Community Based Ca	South African Comm. develop	Department of Social Deve	NW	Southern	Potchefstroom	R 85 800	R 42 900	11
Early Childhood Developme	Morogo Wa Ngwana Creche	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 36 000	R 9 000	3
Early Childhood Developme	HAPPY DAY CRECHE	Department of Social Deve	NW	Southern	City of Matlosana	R 72 000	R 45 000	18
Home Community Based Ca	Beleganang Home Based care	Department of Social Deve	NW	Central	Ramotshere Moiloa	R 324 000	R 117 250	22
Early Childhood Developme	Mmelegi ELC	Department of Social Deve	NW	Central	Ditsobotla	R 101 280	R 35 820	10
Early Childhood Developme	KOKETSO EARLY LEARNI	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 40 000	R 20 700	4
Early Childhood Developme	KGATELOPELO ELC	Department of Social Deve	NW	Central	Ditsobotla	R 70 128	R 17 532	6
Early Childhood Developme	YAGARONA DCC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 15 000	R 3 750	5
Home Community Based Ca	MAMOVICH EPWP	Department of Social Deve	NW	Central	Ramotshere Moiloa	R 85 800	R 42 900	11
Early Childhood Developme	TSETSE ELC	Department of Social Deve	NW	Central	Mafikeng	R 38 700	R 9 675	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Ca	TAUNG YOUTH FORUM	Department of Social Deve	NW	Bophirima	Greater Taung	R 143 000	R 63 000	17
Home Community Based Ca	Kgothlang Home Based Care	Department of Social Deve	NW	Central	Tswaing	R 316 800	R 79 200	22
Early Childhood Developme	Boiteko Day Care	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 44 400	R 18 990	5
Home Community Based Ca	LifeLine Klerksdorp	Department of Social Deve	NW	Southern	City of Matlosana	R 302 500	R 173 100	22
Early Childhood Developme	BOITUMELO DAY CARE C	Department of Social Deve	NW	Bojanala	Rustenburg	R 86 400	R 43 200	11
Early Childhood Developme	ITUMELENG CRECHE	Department of Social Deve	NW	Bojanala	Madibeng	R 62 555	R 17 697	9
Early Childhood Developme	ITEKENG-BASHA ELC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 44 892	R 11 223	3
Early Childhood Developme	RANONE ELC	Department of Social Deve	NW	Bojanala	Moses Kotane	R 8 400	R 2 100	4
Home Community Based Ca	Angels of Glory Youth Advoc	Department of Social Deve	NW	Bojanala	Moretele	R 132 600	R 66 300	9
Early Childhood Developme	NEW LADY BIRD DCC	Department of Social Deve	NW	Bophirima	Kagisano / Molopo	R 26 400	R 6 600	4
Early Childhood Developme	REABONA	Department of Social Deve	NW	Southern	Maquassi Hills	R 24 885	R 6 221	3
Home Community Based Ca	Master Trainers - Mogwase	Department of Social Deve	NW	Bojanala	Moses Kotane	R 30 000	R 7 200	2
Home Community Based Ca	Danville Home Based Care	Department of Social Deve	NW	Central	Mafikeng	R 317 500	R 120 650	25
Home Community Based Ca	Master Trainers - Tswaing	Department of Social Deve	NW	Central	Tswaing	R 45 000	R 10 800	3
Home Community Based Ca	Social Auxiliary Workers 201	Department of Social Deve	NW	Bophirima	Naledi	R 86 400	R 28 800	4
Home Community Based Ca	Caregivers 2012 - Moses Kota	Department of Social Deve	NW	Bojanala	Moses Kotane	R 479 700	R 159 900	41
Home Community Based Ca	Youth for Christ	Department of Social Deve	NW	Central	Mafikeng	R 141 000	R 42 300	7
Home Community Based Ca	Social Auxiliary Workers 201	Department of Social Deve	NW	Central	Tswaing	R 43 200	R 14 400	2
Home Community Based Ca	FATLHOGANG YOUTH SU	Department of Social Deve	NW	Bophirima	Greater Taung	R 54 600	R 27 300	7
Home Community Based Ca	Love Ministry Home Based C	Department of Social Deve	NW	Central	Mafikeng	R 317 500	R 185 250	35

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 136

Government Sector : Social

Department : Department of Sports, Arts and Culture

Number of Projects : 4

Average  
manual workers  
daily wage rate:  
  
R 45.00

Totals : R 1 703 400 R 593 100 87

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Learnership	Learnership programme Bojan	Department of Sports, Arts	NW	Bojanala	Kgetlengrivier	R 86 400	R 14 400	8
Learnership	DSAC Learnership Beneficiari	Department of Sports, Arts	NW	Central	Mafikeng	R 735 000	R 220 500	21
EPWP Provincial	DSAC EPWP Beneficiaries 20	Department of Sports, Arts	NW	Central	Mafikeng	R 324 000	R 190 800	27
Learnership	DSAC Learnership Beneficiari	Department of Sports, Arts	NW	Central	Mafikeng	R 558 000	R 167 400	31

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 137

Government Sector : Social

Department : Department of Economic Development and Tourism

Number of Projects : 1

Average  
manual workers  
daily wage rate:  
  
R 30.00

Totals : 

R 51 840	R 51 840	6
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	ZIMELE GEOE	Department of Economic D	NW	Southern	City of Matlosana	R 51 840	R 51 840	6

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 138

Government Sector : Social

Department : North-West Social - No Department Name

Number of Projects : 4

Average  
manual workers  
daily wage rate:  
  
R 30.00

Totals : R 305 160 R 104 095 26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	BUFFELSVLEI	North-West Social - No De	NW	Southern	Potchefstroom	R 17 280	R 17 755	2
Home Community Based Ca	Tshepang	North-West Social - No De	NW	Southern	City of Matlosana	R 216 000	R 50 400	15
Early Childhood Developme	ECD PRACTITIONER	North-West Social - No De	NW	Central	Mafikeng	R 54 600	R 27 300	7
National School Nutrition	REOLEBOGE SPECIAL SC	North-West Social - No De	NW	Bojanala	Moses Kotane	R 17 280	R 8 640	2

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 139

Government Sector : Social

Department : Department of Social Development

Number of Projects : 22

Average  
manual workers  
daily wage rate:  
  
R 53.30

Totals : R 22 380 651 R 14 150 726 1 035

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	MOD Centre_WCD	Department of Social Deve	WC	West Coast	Cederberg	R 105 600	R 11 760	8
Early Childhood Developme	ECD. Learnership	Department of Social Deve	WC	Eden	George	R 341 460	R 303 720	30
Early Childhood Developme	FiFocus - Delft	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 775 600	R 586 588	20
Early Childhood Developme	Early Childhood Development	Department of Social Deve	WC	Eden	George	R 1 440 760	R 1 334 160	90
Early Childhood Developme	ECD Assistants Project - Cape	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 104 400	R 26 100	6
Community Based Services	WCSOCSASSA REGISTRAT	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 432 800	R 7 200	3
Community Based Services	SASSA GEORGE	Department of Social Deve	WC	Eden	George	R 134 400	R 110 400	23
-Not part of a programme-	ECD. Learnership	Department of Social Deve	WC	Eden	George	R 368 960	R 304 432	30
Early Childhood Developme	ECD. LEARNERSHIP 2012A	Department of Social Deve	WC	Eden	George	R 704 160	R 301 920	30
Early Childhood Developme	ECD Assistants Project -Khay	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 226 200	R 56 550	11
Early Childhood Developme	ECD Assistants project - Eerst	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 174 000	R 39 150	9
Early Childhood Developme	Early Childhood Development	Department of Social Deve	WC	Eden	George	R 2 951 680	R 2 617 320	119
Early Childhood Developme	EARLY CHILDHOOD DEVE	Department of Social Deve	WC	Eden	George	R 4 181 547	R 4 048 560	170
Early Childhood Developme	FiFocus - CT/Atlantis	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 690 040	R 548 472	28
Home Community Based Ca	HCBC_O/P_Metro North	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 235 520	R 75 000	75
-Not part of a programme-	WCSOCDSDPAYPROJECT	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 850 000	R 1 463 917	95
Early Childhood Developme	FiFocus - Oudsthoorn	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 791 791	R 718 337	35
Early Childhood Developme	ECDL42011B4	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 653 333	R 728 672	117
Early Childhood Developme	ECD Assisants Project - Athlo	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 174 000	R 26 100	6
Early Childhood Developme	ECD Assistant Project - Atlant	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 69 600	R 13 050	3
Home Community Based Ca	DSD Wamakersvallei Project	Department of Social Deve	WC	Cape Winelands	Breede River (Cape Winelan	R 2 850 000	R 798 117	114
Community Based Services	WCSOCSASSA REGISTRATI	Department of Social Deve	WC	Central Karoo	Beaufort West	R 124 800	R 31 200	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 140

Government Sector : Social

Department : Western Cape Social - No Department Name

Number of Projects : 13

Average  
manual workers  
daily wage rate:  
  
R 57.15

Totals : R 92 452 188 R 45 725 742 3 601

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	110 DOH-Pharmacist Assistan	Western Cape Social - No	WC	Eden	South Cape (Eden) DMA	R 2 280 000	R 1 710 000	101
Early Childhood Developme	Food Gardeners CENTRAL	Western Cape Social - No	WC	Central Karoo	Beaufort West	R 5 719 758	R 236 590	22
National School Nutrition	Food Gardeners Overberg	Western Cape Social - No	WC	Overberg	Cape Agulhas	R 579 758	R 164 088	41
National School Nutrition	NSNP(Cape Agulas)Food Han	Western Cape Social - No	WC	Overberg	Cape Agulhas	R 110 880	R 75 600	35
National School Nutrition	NSNP Food Gardeners- Cape	Western Cape Social - No	WC	Cape Winelands	Stellenbosch	R 5 197 758	R 728 856	96
National School Nutrition	Food Gardeners Eden & Centr	Western Cape Social - No	WC	Central Karoo	Beaufort West	R 5 719 758	R 454 104	59
National School Nutrition	Food Gardeners EAST	Western Cape Social - No	WC	West Coast	Bergvriervier	R 5 719 758	R 351 072	47
National School Nutrition	NSNP Food Handlers Swellen	Western Cape Social - No	WC	Overberg	Swellendam	R 110 880	R 45 360	19
-Not part of a programme-	PAY Provincial Treasury	Western Cape Social - No	WC	City of Cape Town Metro	City of Cape Town Metro	R 300 000	R 75 000	10
-Not part of a programme-	100 DOH_HR and FINANCE:	Western Cape Social - No	WC	Overberg	Overstrand	R 912 000	R 518 700	108
National School Nutrition	NSNP Theewaterskloof food h	Western Cape Social - No	WC	Overberg	Theewaterskloof	R 110 880	R 125 280	59
National School Nutrition	Food Gardeners North	Western Cape Social - No	WC	West Coast	West Coast DMA	R 5 719 758	R 435 024	42
Home Community Based Ca	HCBC Comprehensive Data B	Western Cape Social - No	WC	City of Cape Town Metro	City of Cape Town Metro	R 59 971 000	R 40 806 068	2962

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 141

Government Sector : Social

Department : Western Cape Department of Education

Number of Projects : 41

Average  
manual workers  
daily wage rate:  
  
R 52.79

Totals : R 65 644 936 R 21 508 025 3 846

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	West Coast College - ECD201	Western Cape Department	WC	West Coast	West Coast DMA	R 1 387 872	R 657 170	62
Early Childhood Developme	ECD Phakamisa 2 Boland Col	Western Cape Department	WC	Cape Winelands	Stellenbosch	R 2 978 040	R 598 702	224
Early Childhood Developme	ECD2012A4NLWING	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 213 300	R 336 357	121
Early Childhood Developme	CCT ECD2012A4	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 520 000	R 797 380	186
Early Childhood Developme	ECD2012A1F_Falsebay Colle	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 432 000	R 225 544	22
Early Childhood Developme	ECD2012A5/Falsebay College	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 296 000	R 604 868	59
Early Childhood Developme	ECD 2012B1_Northlink	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 303 750	R 139 685	54
Early Childhood Developme	West Coast College - ECD201	Western Cape Department	WC	West Coast	Bergrivier	R 686 880	R 225 114	31
Early Childhood Developme	CCT ECD2012A1	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 680 000	R 587 375	124
Early Childhood Developme	ECDPhakamisa2 Northlink Co	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 696 188	R 363 329	138
Early Childhood Developme	West Coast College - ECD201	Western Cape Department	WC	West Coast	Bergrivier	R 686 880	R 228 299	30
-Not part of a programme-	CCT ECD2012A5	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 680 000	R 525 050	121
Early Childhood Developme	ECD2011 B4	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 400 000	R 298 200	115
Early Childhood Developme	ECD2012B4	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 186 666	R 47 040	30
-Not part of a programme-	EPWP NSNP Food Handlers	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 92 160	R 5 573	258
-Not part of a programme-	WCSOCWCEDPAYPROJEC	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 6 480 000	R 3 328 484	216
-Not part of a programme-	CCT ECD2012B4	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 840 000	R 184 950	60
Early Childhood Developme	ECD 2012 B1	Western Cape Department	WC	Cape Winelands	Stellenbosch	R 1 260 000	R 378 000	88
Early Childhood Developme	West Coast College - ECD201	Western Cape Department	WC	West Coast	West Coast DMA	R 3 344 544	R 1 601 469	145
Early Childhood Developme	ECD 2012 B4	Western Cape Department	WC	Cape Winelands	Stellenbosch	R 840 000	R 252 000	59
Early Childhood Developme	2012A1 Falsebay College	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 944 000	R 830 412	81
Early Childhood Developme	ECD Phakamisa 2 South Cape	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 589 600	R 783 721	168

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Developme	CCT ECD1200 Level 4	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 080 000	R 38 950	244
Early Childhood Developme	ECD Phakamisa2 Cape Town	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 589 600	R 1 091 877	197
Early Childhood Developme	West Coast College - ECD201	Western Cape Department	WC	West Coast	Swartland	R 1 641 600	R 465 456	70
Early Childhood Developme	ECD2012A4_Falsebay Colleg	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 808 000	R 1 578 808	154
School Nutrition Programme	NSNP Food Gardeners West	Western Cape Department	WC	West Coast	Saldanha Bay	R 5 719 758	R 206 064	27
Early Childhood Developme	ECD Phakamisa2 False Bay C	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 625 820	R 404 395	27
Early Childhood Developme	ECDL52012A5	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 560 000	R 153 178	62
Early Childhood Developme	ECD Phakamisa2 West Coast	Western Cape Department	WC	West Coast	West Coast DMA	R 1 747 980	R 1 282 634	135
National School Nutrition	NSPP(Overstrand) Food Hand	Western Cape Department	WC	Overberg	Overstrand	R 110 880	R 84 240	39
Early Childhood Developme	CCT ECD2012B1	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 462 000	R 132 900	66
National School Nutrition	NSNP Food Garders- South	Western Cape Department	WC	Eden	George	R 5 719 758	R 450 288	43
Early Childhood Developme	ECDLEVEL1A1	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 840 000	R 277 180	85
Early Childhood Developme	West Coast College - ECD201	Western Cape Department	WC	West Coast	West Coast DMA	R 1 592 640	R 582 812	70
Early Childhood Developme	ECD Phakamisa 2 Falsebay C	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 625 820	R 422 023	32
Early Childhood Developme	ECD Phakamisa 2 Falsebay C	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 625 820	R 650 315	81
Early Childhood Developme	CCT ECD2012AF	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 225 000	R 115 271	31
Early Childhood Developme	ECD 2012B1_False Bay Colle	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 476 160	R 193 080	30
Early Childhood Developme	LEVEL1A1FPHASE2	Western Cape Department	WC	City of Cape Town Metro	City of Cape Town Metro	R 187 500	R 29 103	30
Early Childhood Developme	West Coast College - ECD201	Western Cape Department	WC	West Coast	West Coast DMA	R 468 720	R 350 729	31

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 142

Government Sector : Social

Department : Department of Community Safety

Number of Projects : 3

Average  
manual workers  
daily wage rate:  
  
R 71.67

Totals : R 14 170 000 R 6 982 093 900

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	Community Safety School Pro	Department of Community	WC	City of Cape Town Metro	City of Cape Town Metro	R 12 800 000	R 6 607 561	860
Community Safety	ComSafety Incentive Grant20	Department of Community	WC	City of Cape Town Metro	City of Cape Town Metro	R 800 000	R 81 749	21
-Not part of a programme-	WCSOCCOMSPAYPROJEC	Department of Community	WC	City of Cape Town Metro	City of Cape Town Metro	R 570 000	R 292 783	19

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 143

Government Sector : Social

Department : Department of Cultural Affairs and Sport

Number of Projects : 2

Average  
manual workers  
daily wage rate:  
  
R 77.50

Totals : R 22 228 979 R 7 628 954 421

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	WCOSOCDASPAYPROJE	Department of Cultural Aff	WC	City of Cape Town Metro	City of Cape Town Metro	R 870 000	R 446 880	29
School Sport Massification	MOD SPORT	Department of Cultural Aff	WC	City of Cape Town Metro	City of Cape Town Metro	R 21 358 979	R 7 182 074	392

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 31 December 2012) Project Report**  
**List of projects : National and Provincial Departments**

Annexure F 144

Government Sector : Social

Department : Department of Health

Number of Projects : 4

Average  
manual workers  
daily wage rate:  
  
R 86.25

Totals : 

R 10 414 100	R 6 897 400	469
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	DATA CAPTURERS 11/12	Department of Health	WC	Eden	South Cape (Eden) DMA	R 1 995 100	R 828 400	162
-Not part of a programme-	WCSOCHEALTHPAYPROJ	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 460 000	R 1 082 400	82
-Not part of a programme-	DoH 120 ASSISTANT TO A	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 736 000	R 3 618 600	109
EPWP Provincial	Emergency Care Officer	Department of Health	WC	Central Karoo	Beaufort West	R 2 223 000	R 1 368 000	116