

Annexure G1

Expanded Public Works Programme (EPWP) 2nd Quarter 2012/13 (Cumulative: 1 April 2012 to 31 December 2012) Report: Municipalities Consolidated per Sector

National Totals	3358	R 22.7 bn	R 3.7 bn	42,093	31.97	184,078	184,078	53%	43%	0.112%	R 97	R 848.6 m
Sector	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 December 2012	Person-Years of Work including training. (FTE) (1 April 2012 to 31 December 2012)	Person-Years of Training (1 April 2012 to 31 December 2012)	Gross Number of Work opportunities Created (1 April 2012 to 31 December 2012)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 December 2012)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 31 December 2012)
Infrastructure Sector	2232	R 19,760,582,576.32	R 3,293,721,906	26,101	0.043	120,502	120,502	51%	36%	0.093%	R 103.45	R 562,207,705
Environment & Culture Sector	1074	R 2,881,445,411.73	R 354,243,069	15,234	26.287	59,402	59,402	57%	56%	0.157%	R 86.00	R 272,842,580
Social Sector	52	R 81,093,302.48	R 21,407,578	758	5.639	4,174	4,174	66%	65%	0.048%	R 56.33	R 13,584,696

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2012 to 31 December 2012 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
12. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training when compared to quarter 2.

Annexure G2

Expanded Public Works Programme (EPWP) 2nd Quarter 2012/13 (Cumulative: 1 April 2012 to 31 December 2012) Report: District Municipalities and Metros per Province

Sub Totals	1645	R 16. bn	R 2.5 bn	25,622	9.04	113,641	113,641	51%	40%	0.111%	R 97	R 537. m
Local Government District Municipalities (DM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 December 2012	Person-Years of Work including training. (FTE) (1 April 2012 to 31 December 2012)	Person-Years of Training (1 April 2012 to 31 December 2012)	Gross Number of Work opportunities Created (1 April 2012 to 31 December 2012)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 December 2012)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 31 December 2012)
Eastern Cape	288	R 6,274,784,437	R 1,214,382,438	4,796	0.00	23,819	23,819	51%	29%	0.000	R 84	R 90,204,077
Alfred Nzo	15	R 380,560,676	R 26,669,855	803	0.00	2,273	2,273	55%	30%		R 76.53	R 13,412,823
Amatole	39	R 177,625,435	R 43,180,274	193	0.00	1,511	1,511	35%	38%	0.001	R 86.36	R 4,125,548
Buffalo City	21	R 149,002,332	R 28,092,506	148	0.00	657	657	43%	28%		R 131.60	R 4,521,426
Cacadu	7	R 6,853,518	R 4,091,377	62	0.00	159	159	63%	22%		R 100.61	R 1,290,670
Chris Hanu	36	R 337,080,488	R 43,731,484	989	0.00	7,540	7,540	55%	22%	0.000	R 100.08	R 20,734,011
Nelson Mandela Bay Metro	65	R 704,042,640	R 37,720,031	1,224	0.00	5,926	5,926	45%	36%		R 88.20	R 22,641,753
O.R.Tambo	100	R 4,484,294,438	R 1,027,607,454	1,338	0.00	5,557	5,557	59%	33%	0.001	R 81.94	R 22,688,381
Joe Gqabi	5	R 35,324,910	R 3,289,457	38	0.00	196	196	56%	20%		R 94.34	R 789,465
Northern Cape	15	R 22,358,162	R 3,617,411	75	0.00	413	413				R 87	R 1,801,593
Frances Baard	2	R 15,437,104	R 823,860	15	0.00	84	84	51%	19%		R 75.00	R 247,750
Kgalagadi	8	R 1,587,891	R 1,468,381	12	0.00	77	77	60%	55%		R 86.25	R 231,463
Pixley ka Seme	1	R 4,000,000	R 1,093,680	34	0.00	93	93	71%	12%		R 140.00	R 1,093,680
Siyanda	4	R 1,333,167	R 231,490	14	0.00	159	159	62%	58%		R 77.50	R 228,700
Western Cape	520	R 995,259,678	R 198,419,671	3,365	0.00	25,243	25,243				R 99	R 78,368,363
Cape Winelands	27	R 3,817,785	R 1,686,841	26	0.00	346	346	60%	40%	0.092	R 88.52	R 553,650
Central Karoo	14	R 7,243,558	R 4,072,171	79	0.00	481	481	68%	51%	0.002	R 63.92	R 1,193,849
City of Cape Town Metro	441	R 980,085,993	R 191,178,760	3,201	0.00	24,102	24,102	60%	48%	0.001	R 101.91	R 75,371,624
Overberg	30	R 1,652,242	R 995,570	38	0.00	191	191	59%	51%	0.016	R 119.83	R 880,260
West Coast	4	R 2,060,100	R 272,900	11	0.00	36	36	81%	14%		R 92.50	R 189,540
Free State	42	R 270,638,650	R 64,797,308	260	0.40	1,292	1,292	11%	7%	0.000	R 96	R 5,213,984
Fezile Dabi	1	R 2,000,000	R 664,050	27	0.00	44	44	66%	43%		R 90.00	R 555,840
Mangaung Metropolitan Municipality	31	R 243,582,665	R 63,208,633	212	0.00	1,072	1,072	57%	23%	0.002	R 87.09	R 4,172,119
Thabo Mofutsanyane	1	R 3,785,866	R 192,375	7	0.00	27	27	52%	30%		R 125.00	R 192,375
Xhariep	9	R 21,270,119	R 732,250	15	0.40	149	149	70%	41%		R 87.78	R 293,650
Mpumalanga	57	R 84,239,570	R 21,610,063	426	0.00	1,341	1,341	61%	34%	0.001	R 98	R 8,473,101
Ehlanzeni	17	R 13,637,916	R 4,281,828	211	0.00	434	434	56%	32%		R 88.35	R 3,620,861
Gert Sibande	19	R 8,869,882	R 2,992,637	63	0.00	269	269	67%	38%	0.004	R 51.37	R 772,124
Nkangala	21	R 61,731,772	R 14,335,598	152	0.00	638	638	62%	34%		R 113.81	R 4,080,116
Gauteng	356	R 5,330,653,046	R 476,753,249	9,857	8.64	31,986	31,986	56%	36%	0.001	R 106	R 216,357,010
City of Tshwane Metro	105	R 2,517,787,818	R 259,998,309	4,109	2.37	9,938	9,938	53%	41%	0.000	R 125.89	R 81,727,305
Ekurhuleni Metro	63	R 822,182,422	R 18,600,930	665	0.00	3,271	3,271	49%	42%	0.004	R 97.27	R 12,811,525
Johannesburg Metro	179	R 1,943,192,399	R 196,428,962	5,020	6.27	18,574	18,574	58%	32%	0.000	R 105.49	R 120,529,230
Sedibeng	1	R 19,827,725	R 365,400	16	0.00	29	29	24%	59%		R 100.00	R 365,400
West Rand	8	R 27,662,682	R 1,359,648	46.89	0.00	174	174	45%	39%		R 92.46	R 923,550
Limpopo	118	R 918,710,490	R 36,754,057	607	0.00	8,256	8,256	34%	47%	0.000	R 104	R 15,999,000
Capricorn	20	R 27,064,802	R 2,910,279	97	0.00	626	626	38%	31%	0.003	R 149.68	R 2,370,546
Mopani	29	R 48,228,514	R 1,988,232	84	0.00	5,083	5,083	27%	53%		R 93.02	R 1,916,653
Greater Sekhukhune	48	R 458,987,628	R 7,389,430	241	0.00	1,185	1,185	63%	40%	0.001	R 111.04	R 6,442,516
Vhembe	19	R 383,036,550	R 24,342,261	179	0.00	1,319	1,319	35%	43%		R 132.66	R 5,269,286
Waterberg	2	R 1,392,996	R 123,855	7	0.00	43	43	60%	42%		R 77.50	R 117,235

Local Government District Municipalities (DM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 December 2012	Person-Years of Work including training. (FTE) (1 April 2012 to 31 December 2012)	Person-Years of Training (1 April 2012 to 31 December 2012)	Gross Number of Work opportunities Created (1 April 2012 to 31 December 2012)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 December 2012)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 31 December 2012)
KwaZulu-Natal	199	R 1,751,817,026	R 454,368,116	5,692	0.00	18,160	18,160	39%	54%	0.002	R 94	R 107,870,181
Amajuba	4	R 51,549,859	R 26,392,049	42	0.00	231	231	64%	26%	0.004	R 87.50	R 837,395
eThekweni Metro	93	R 838,535,059	R 289,969,030	4,234	0.00	13,021	13,021	33%	63%	0.001	R 97.74	R 77,612,009
iLembe	21	R 147,199,296	R 13,032,995	211	0.00	765	765	56%	28%		R 120.82	R 6,233,068
Sisonke	8	R 32,553,335	R 2,521,179	96	0.00	297	297	44%	33%		R 98.75	R 2,471,025
Ugu	10	R 45,976,312	R 1,606,416	50	0.00	331	331	73%	40%	0.003	R 123.40	R 1,444,428
Umgungundlovu	14	R 64,067,320	R 8,296,534	214	0.00	760	760	58%	30%		R 107.70	R 5,077,774
Umkhanyakude	1	R 11,595,956	R 22,500	1	0.00	9	9	78%	11%		R 100.00	R 22,500
Umzinyathi	15	R 249,630,804	R 16,098,268	136	0.00	774	774	53%	31%	0.009	R 96.00	R 2,780,580
Uthukela	4	R 28,162,793	R 4,970,700	148	0.00	418	418	70%	38%		R 140.00	R 4,773,580
uThungulu	21	R 257,214,055	R 90,446,259	544	0.00	1,340	1,340	47%	25%	0.004	R 71.93	R 6,273,513
Zululand	8	R 25,332,238	R 1,012,185	17	0.00	214	214	60%	19%		R 83.34	R 344,308
North West	50	R 359,188,659	R 34,678,688	544	0.00	3,131	3,131	68%	35%	0.003	R 97	R 12,723,622
Bojanala Platinum	12	R 40,792,462	R 4,711,448	68	0.00	274	274	54%	41%		R 79.17	R 1,525,790
Dr Ruth Segomotsi Mompati	15	R 196,602,724	R 23,192,132	302	0.00	2,137	2,137	72%	32%	0.003	R 131.24	R 6,353,595
Ngaka Modiri Molema	20	R 120,473,474	R 6,561,828	165	0.00	659	659	64%	41%	0.003	R 127.35	R 4,630,957
Dr Kenneth Kaunda	3	R 1,320,000	R 213,280	9	0.00	61	61	52%	49%		R 120.00	R 213,280

Notes & Definitions:

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
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12. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
13. Budget & expenditure for some projects are higher in Q1 than Q2, this is due to the difference in municipal, provincial & national financial years.
14. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training when compared to quarter 2.

Annexure G3

Expanded Public Works Programme (EPWP) 2nd Quarter 2012/13 (Cumulative: 1 April 2012 to 31 December 2012) Report: Local Municipalities per Province

Sub Totals	1713	R 6.7 bn	R 1.2 bn	16,471	22.93	70,437	70,437	55%	46%	0.112%	R 97	R 311.4 m
Local Government Local Municipalities (LM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 December 2012	Person-Years of Work including training. (FTE) (1 April 2012 to 31 December 2012)	Person-Years of Training (1 April 2012 to 31 December 2012)	Gross Number of Work opportunities Created (1 April 2012 to 31 December 2012)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 December 2012)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 31 December 2012)
Eastern Cape	211	R 1,017,990,903	R 111,892,287	1,746	1.70	8,384	8,384	51%	46%	0.001	R 75	R 27,956,752
Amahlathi	5	R 17,060,551	R 1,472,799	57	0.00	303	303	46%	40%		R 74.00	R 827,240
Baviaans	11	R 11,039,764	R 1,033,753	64.98	0.00	1,295	1,295	60%	54%		R 68.64	R 864,720
Blue Crane Route	2	R 3,019,426	R 90,480	5	0.00	41	41	44%	22%		R 85.00	R 88,400
Camdeboo	1	R 514,579	R 48,120	2	0.00	10	10	70%			R 120.00	R 46,200
Elundini	4	R 28,133,755	R 13,674,950	118	0.00	293	293	55%	42%		R 88.50	R 2,019,834
Emalahleni EC	4	R 40,638,240	R 596,830	36	0.00	189	189	83%	58%		R 67.50	R 560,810
Engcobo	8	R 10,886,713	R 1,827,449	83	0.00	259	259	49%	51%	0.004	R 61.25	R 1,169,405
Ikwezi	3	R 5,178,295	R 146,170	7	0.00	50	50	46%	20%		R 93.33	R 135,575
Inkwanca	6	R 3,466,972	R 686,302	45	0.00	117	117	48%	7%		R 67.17	R 658,617
Intsika Yethu	4	R 19,755,174	R 1,042,388	63	0.00	202	202	46%	48%	0.005	R 70.00	R 1,018,500
Inxuba Yethemba	7	R 406,875,166	R 1,070,994	65	0.00	374	374	69%	47%		R 75.11	R 982,674
King Sabata Dalindyebo	6	R 4,106,678	R 140,447	4	0.00	74	74	45%	53%		R 71.67	R 59,290
Kouga	54	R 18,759,328	R 15,047,972	95	0.00	393	393	48%	32%		R 63.50	R 1,486,167
Kou-Kamma	2	R 12,162,849	R 377,295	13	0.00	48	48	56%	4%		R 125.25	R 367,922
Lukanji	10	R 6,641,023	R 1,245,714	65	0.00	519	519	44%	27%		R 63.87	R 1,001,811
Makana	4	R 10,677,142	R 833,864	28	0.00	108	108	52%	33%		R 123.19	R 815,270
Maletswai	3	R 7,332,661	R 1,084,574	48	0.00	129	129	60%	33%		R 76.00	R 839,942
Matatiele	13	R 44,454,551	R 10,482,089	471	0.00	1,877	1,877	45%	57%		R 76.65	R 6,729,114
Mbizana	4	R 21,125,116	R 387,490	19	0.00	152	152	55%	28%		R 85.00	R 370,270
Mhlonito	4	R 11,856,305	R 7,107,788	52	0.00	196	196	28%	64%		R 69.25	R 939,820
Mnquma	3	R 21,984,381	R 17,028,138	101	0.00	300	300	59%	36%		R 76.52	R 1,832,763
Ndlambe	1	R 18,108,710	R 11,392,949	12	0.00	45	45	42%			R 30.00	R 84,780
Nkonkobe	5	R 29,752,087	R 7,542,181	21	0.00	162	162	46%	25%	0.025	R 89.00	R 406,700
Ntabankulu	7	R 17,136,120	R 882,402	51	0.00	204	204	48%	50%		R 82.62	R 876,992
Nyandeni	7	R 13,504,265	R 5,395,225	9	0.00	71	71	55%	28%		R 80.00	R 159,575
Port St Johns	2	R 6,556,928	R 165,970	10	0.00	54	54	43%	26%	0.019	R 70.00	R 158,690
Qaukeni	2	R 11,117,099	R 100,660	5	0.00	21	21	76%	10%		R 92.50	R 90,660
Sakhisizwe	1	R 133,850	R 81,000	5	0.00	19	19	58%	47%		R 75.00	R 81,000
Senqu	6	R 18,734,186	R 3,293,612	71	0.00	390	390	60%	41%		R 78.45	R 965,272
Sunday's River Valley	2	R 3,520,601	R 1,340,932	2	0.00	36	36	42%	33%		R 118.38	R 70,183
Tsolwana	6	R 161,273,568	R 601,716	25	0.00	72	72	33%	24%		R 101.88	R 582,408
Umtzimbubu	10	R 21,058,589	R 4,977,463	56	0.87	241	241	46%	58%		R 88.57	R 1,078,920

Local Government Local Municipalities (LM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 December 2012	Person-Years of Work including training. (FTE) (1 April 2012 to 31 December 2012)	Person-Years of Training (1 April 2012 to 31 December 2012)	Gross Number of Work opportunities Created (1 April 2012 to 31 December 2012)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 December 2012)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 31 December 2012)
Northern Cape	63	R 116,019,881	R 29,285,756	804	0.25	4,005	4,005	51%	47%	0.000	R 87	R 15,819,220
!Kai! Garib	5	R 11,308,674	R 888,203	48	0.00	435	435	58%	26%		R 72.00	R 684,300
!Kheis	4	R 3,073,158	R 391,815	5	0.00	53	53	40%	17%		R 89.50	R 103,071
//Khara Hais	1	R 233,334	R 112,420	7	0.00	24	24	54%	67%		R 70.00	R 110,880
Dikgatlong	8	R 3,412,999	R 2,588,456	84.73	0.00	550	550	68%	49%		R 83.50	R 2,166,952
Emthanjeni	2	R 1,937,083	R 535,291	4	0.00	38	38	53%	37%		R 92.00	R 85,102
Ga Segonyana	2	R 9,264,329	R 3,763,447	2	0.00	25	25	36%	32%		R 151.38	R 69,440
Gamagara	1	R 1,500,000	R 72,000	4	0.00	16	16	94%	50%		R 80.00	R 72,000
Hantam	4	R 1,957,683	R 647,785	44	0.00	389	389	36%	63%		R 61.25	R 632,960
Kareeberg	1	R 550,000	R 300,000	1	0.00	12	12	17%			R 63.00	R 7,812
Magareng	2	R 1,841,127	R 492,720	32	0.13	227	227	26%	90%		R 65.00	R 492,720
Mier	3	R 13,317,279	R 280,650	14	0.00	153	153	59%	36%		R 83.33	R 265,400
Moshaweng	3	R 25,639,031	R 2,809,696	12	0.00	95	95	72%	28%		R 81.87	R 126,340
Phokwane	3	R 9,521,450	R 5,078,023	51	0.12	178	178	51%	71%		R 84.67	R 762,840
Richtersveld	1	R 323,150	R 233,030	14	0.00	34	34	29%	56%		R 70.00	R 233,030
Sol Plaatjie	19	R 30,302,105	R 10,214,047	476	0.00	1,676	1,676	53%	44%		R 101.11	R 9,976,973
Ubuntu	1	R 700,000	R 29,400	2	0.00	24	24	29%	42%		R 60.00	R 29,400
Kai !Garib	3	R 1,138,480	R 848,773	5	0.00	76	76	84%	45%		R 73.67	R 77,373
Western Cape	350	R 603,986,839	R 140,049,207	2,032	0.90	9,932	9,932	55%	35%	0.001	R 97	R 41,886,121
Beaufort West	15	R 34,205,961	R 26,372,843	154	0.00	604	604	51%	29%	0.002	R 102.47	R 2,805,949
Bergrivier	33	R 5,464,480	R 1,510,033	56	0.00	503	503	60%	23%		R 86.57	R 973,680
Bitou	9	R 11,655,197	R 5,953,935	97	0.90	450	450	57%	46%	0.002	R 109.14	R 2,422,931
Breede River/Winelands	19	R 2,592,206	R 1,724,193	67	0.00	386	386	59%	39%	0.003	R 107.79	R 1,461,180
Breede Valley	7	R 74,671,010	R 1,679,710	22	0.00	269	269	51%	54%		R 99.29	R 448,495
Cape Agulhas	15	R 7,372,158	R 1,709,020	69	0.00	424	424	56%	35%		R 98.00	R 1,398,960
Cederberg	58	R 8,423,457	R 1,949,344	85	0.00	447	447	48%	43%	0.007	R 86.64	R 1,585,250
Drakenstein	7	R 34,601,000	R 926,790	39	0.00	436	436	52%	49%		R 98.57	R 899,230
George	11	R 92,091,653	R 8,710,240	329	0.00	880	880	49%	42%		R 93.64	R 6,811,240
Hessequa	23	R 59,781,889	R 3,252,312	113	0.00	862	862	56%	19%		R 117.31	R 2,664,153
Kannaland	4	R 1,220,000	R 143,950	5	0.00	42	42	45%	10%	0.024	R 100.00	R 122,800
Laingsburg	1	R 409,687	R 57,045	3	0.00	47	47	51%	28%		R 30.00	R 21,150
Matzikama	16	R 18,754,330	R 4,364,265	42	0.00	300	300	61%	18%		R 73.75	R 746,040
Mossel Bay	14	R 65,978,309	R 31,047,418	224	0.00	749	749	50%	45%		R 105.86	R 3,862,506
Oudtshoorn	8	R 20,286,081	R 4,241,531	138	0.00	841	841	52%	26%	0.004	R 102.50	R 3,222,711
Overstrand	28	R 61,458,956	R 34,119,751	194	0.00	717	717	67%	39%		R 107.72	R 3,977,440
Prince Albert	4	R 2,397,721	R 642,280	29	0.00	123	123	56%	33%		R 78.75	R 507,690
Saldanha Bay	2	R 3,100,000	R 625,749	42	0.00	237	237	43%	73%		R 71.59	R 620,069
Stellenbosch	10	R 8,972,909	R 4,556,379	155	0.00	616	616	62%	41%	0.002	R 107.84	R 3,556,193
Swartland	24	R 13,707,446	R 2,211,467	69	0.00	294	294	63%	19%		R 113.48	R 1,581,909
Swellendam	11	R 54,277,015	R 1,990,664	44	0.00	322	322	62%	16%		R 94.65	R 1,062,126
Theewaterskloof	18	R 10,050,160	R 1,463,681	33	0.00	187	187	59%	32%		R 83.89	R 628,930
Witzenberg	12	R 12,357,415	R 755,806	21	0.00	154	154	58%	19%	0.006	R 96.00	R 471,888

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Free State	65	R 462,522,643	R 79,062,242	1,024	1.62	4,992	4,992	58%	49%	0.0002	R 101	R 18,577,255
Dihlabeng	3	R 31,599,694	R 3,248,286	9	0.00	58	58	57%	41%		R 123.67	R 206,810
Kopanong	3	R 32,333,294	R 2,515,630	27	0.00	139	139	65%	21%		R 83.33	R 498,505
Letsemeng	3	R 15,500,593	R 837,108	33	0.70	156	156	71%	38%		R 86.67	R 636,670
Maluti a Phofung	8	R 159,551,150	R 30,513,856	512	0.87	2,697	2,697	54%	57%		R 79.77	R 8,302,380
Mantsopa	1	R 14,248,633	R 775,000	5	0.00	23	23	43%	22%		R 90.00	R 106,290
Masilonyana	4	R 35,631,522	R 3,059,094	30	0.00	142	142	68%	35%		R 105.66	R 655,086
Matjhabeng	3	R 14,241,488	R 1,871,056	63	0.00	394	394	67%	46%		R 79.33	R 1,057,356
Metsimaholo	1	R 2,100,000	R 570,240	41	0.00	72	72	58%	81%	0.014	R 60.00	R 570,240
Mohokare	5	R 15,360,098	R 4,524,280	29	0.00	89	89	73%	37%		R 92.20	R 639,030
Moqhaka	7	R 49,775,621	R 21,295,525	51	0.00	194	194	61%	23%		R 97.14	R 1,255,740
Nala	8	R 47,630,938	R 1,215,450	29	0.00	89	89	61%	12%		R 175.38	R 1,154,370
Naledi	4	R 15,143,505	R 373,940	8	0.05	44	44	48%	20%		R 106.25	R 210,080
Nqwathe	1	R 120,000	R 79,200	4	0.00	44	44	52%	50%		R 90.00	R 77,760
Nketoana	1	R 680,400	R 229,320	14	0.00	52	52	62%	67%		R 70.00	R 229,320
Phumelela	1	R 145,954	R 145,954	6	0.00	13	13	54%	8%		R 90.00	R 119,700
Setsoto	5	R 3,250,854	R 1,199,095	79	0.00	437	437	62%	60%		R 61.87	R 1,106,359
Tokoloto	3	R 16,142,870	R 4,731,455	29	0.00	110	110	58%	15%		R 85.00	R 559,555
Tswelopele	4	R 9,066,029	R 1,877,752	54	0.00	239	239	58%	31%		R 110.18	R 1,192,003
Mpumalanga	319	R 791,338,845	R 253,283,815	3,620	2.60	12,881	12,881	60%	50%	0.001	R 100	R 74,054,636
Albert Luthuli	13	R 54,927,871	R 26,901,699	491	0.00	2,333	2,333	47%	75%		R 77.31	R 7,242,048
Bushbuckridge	8	R 67,236,102	R 10,444,759	105	0.00	282	282	83%	37%		R 96.63	R 2,236,589
Delmas	11	R 10,137,243	R 4,967,950	117	0.00	434	434	55%	51%		R 96.73	R 2,614,932
Dipaleseng	12	R 7,353,016	R 2,967,168	84	1.30	331	331	69%	58%		R 84.75	R 1,369,608
Dr JS Moroka	47	R 76,976,557	R 46,308,773	387	1.29	1,189	1,189	57%	45%		R 119.02	R 10,279,121
Emalahleni MP	17	R 76,506,863	R 16,401,390	374	0.00	930	930	56%	22%		R 106.12	R 9,639,714
Govan Mbeki	21	R 15,191,315	R 4,380,469	176	0.00	639	639	70%	45%		R 105.24	R 3,433,530
Emakhazeni	6	R 53,848,065	R 3,638,207	55	0.00	147	147	66%	39%		R 102.83	R 1,257,911
Lekwa	9	R 45,265,224	R 23,643,915	44	0.00	161	161	66%	42%		R 84.44	R 862,995
Mbombela	13	R 60,874,994	R 2,328,536	114	0.00	362	362	52%	15%		R 106.31	R 2,342,138
Mkhondo	31	R 43,565,703	R 16,508,486	208	0.00	994	994	70%	42%	0.004	R 94.52	R 4,232,893
Msukaliqwa	7	R 15,683,280	R 10,364,140	25	0.00	124	124	69%	30%		R 97.86	R 541,770
Nkomazi	16	R 66,012,118	R 9,048,275	547	0.00	1,695	1,695	66%	65%		R 77.69	R 8,860,412
Pixley Ka Seme	21	R 30,009,954	R 7,528,453	245	0.00	697	697	71%	47%		R 71.43	R 4,279,622
Steve Tshwete	28	R 105,022,567	R 39,100,304	128	0.00	721	721	57%	27%		R 101.36	R 2,854,262
Thaba Chweu	11	R 7,882,676	R 4,409,595	143	0.00	367	367	64%	39%		R 86.82	R 3,224,120
Thembisile	35	R 34,228,590	R 21,023,371	262	0.00	975	975	64%	50%	0.002	R 121.29	R 6,631,901
Umjindi	13	R 20,616,708	R 3,318,326	115	0.00	500	500	55%	49%	0.010	R 90.15	R 2,151,071
Gauteng	76	R 808,968,067	R 186,292,910	1,046	0.57	3,548	3,548	47%	39%	0.000	R 86	R 17,931,773
Emfuleni	28	R 49,568,170	R 8,210,777	552	0.00	1,482	1,482	62%	60%	0.001	R 63.74	R 8,048,173
Lesedi	4	R 8,466,063	R 581,070	32	0.57	134	134	49%	60%		R 91.25	R 547,860
Midvaal	11	R 25,508,612	R 8,269,950	52	0.00	179	179	41%	16%		R 85.82	R 925,464
Mogale City	15	R 106,077,235	R 18,045,115	224	0.00	731	731	56%	22%		R 99.58	R 4,400,647
Randfontein	7	R 138,335,000	R 463,896	18	0.00	140	140	50%	26%		R 114.86	R 458,508
Westonaria	2	R 3,180,196	R 698,425	48	0.00	283	283	53%	68%		R 93.00	R 667,080
Merafong City	9	R 477,832,792	R 150,023,677	120	0.00	599	599	57%	22%		R 106.44	R 2,884,041

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Limpopo	299	R 1,079,146,778	R 100,925,933	1,836	1.98	9,170	9,170	56%	46%	0.002	R 100	R 39,026,739
Aganang	5	R 33,714,750	R 632,955	27	0.00	133	133	49%	52%	0.023	R 101.00	R 623,300
Ba-Phalaborwa	7	R 7,899,932	R 2,197,767	33	0.00	190	190	57%	42%		R 97.14	R 720,250
Bela-Bela	6	R 15,200,557	R 2,930,459	28	0.00	177	177	60%	27%		R 90.00	R 569,700
Blouberg	12	R 16,828,407	R 1,207,189	68	0.00	298	298	46%	58%		R 97.58	R 1,169,179
Fetakgomo	5	R 4,745,000	R 1,283,192	45	0.00	384	384	47%	71%		R 94.00	R 958,910
Greater Giyani	8	R 24,687,965	R 877,214	51	0.00	209	209	58%	46%		R 82.50	R 844,205
Elias Motsoaledi	12	R 30,769,168	R 1,235,322	37	0.00	256	256	59%	38%	0.004	R 123.55	R 1,053,043
Greater Letaba	19	R 33,233,157	R 2,924,424	81	0.00	510	510	55%	41%	0.002	R 83.99	R 1,404,218
Greater Marble Hall	9	R 14,719,465	R 760,725	30	0.00	180	180	67%	41%		R 94.35	R 663,600
Greater Tubatse	27	R 28,673,370	R 1,377,848	64	0.00	384	384	65%	45%	0.003	R 88.85	R 1,311,948
Greater Tzaneen	9	R 81,067,702	R 5,085,547	114	0.00	485	485	51%	63%	0.010	R 79.83	R 1,989,143
Lepele-Nkumpi	19	R 47,553,487	R 2,627,508	121	1.00	640	640	55%	48%		R 93.16	R 2,533,235
Lephalale	11	R 29,584,612	R 2,737,726	54	0.00	396	396	63%	48%	0.003	R 84.55	R 1,041,885
Makhado (see footnote0)	1	R 100,000	R 87,360	5	0.00	24	24	50%	75%		R 70.00	R 84,000
Makhuduthamaga	10	R 17,583,362	R 5,000,155	28	0.00	167	167	62%	40%		R 100.00	R 643,200
Maruleng	7	R 22,454,710	R 6,869,149	53	0.00	253	253	72%	47%		R 98.12	R 1,121,330
Modimolle	14	R 22,665,992	R 3,174,112	92	0.00	306	306	61%	34%		R 83.57	R 1,700,035
Mogalakwena	9	R 4,969,805	R 1,227,077	71	0.98	293	293	51%	63%		R 91.44	R 1,189,822
Molemole	11	R 47,504,923	R 1,420,390	68	0.00	291	291	50%	41%		R 90.00	R 1,404,540
Mookgopong	2	R 14,282,450	R 1,387,426	31	0.00	75	75	52%	39%		R 105.00	R 605,080
Musina	2	R 1,750,000	R 362,436	20	0.00	170	170	45%	72%		R 77.00	R 358,900
Mutale	6	R 22,814,200	R 1,584,380	83	0.00	244	244	54%	52%		R 105.40	R 1,515,154
Polokwane	68	R 247,627,663	R 41,790,558	386	0.00	2,076	2,076	53%	37%	0.002	R 120.97	R 10,816,555
Thabazimbi	8	R 43,239,332	R 5,777,503	134	0.00	392	392	60%	29%		R 95.50	R 2,461,102
Thulamela	12	R 265,476,771	R 6,367,512	113	0.00	637	637	57%	53%	0.008	R 106.89	R 2,244,405

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KwaZulu-Natal	233	R 1,023,732,174	R 168,184,308	2,548	6.32	9,574	9,574	50%	48%	0.002	R 90	R 44,720,084
Abaqulusi	10	R 31,288,435	R 1,548,758	65	0.00	232	232	68%	23%	0.013	R 97.50	R 1,418,450
Dannhauser	2	R 550,000	R 179,960	8	0.00	28	28	64%	36%		R 65.00	R 95,690
eDumbe	1	R 8,000,000	R 413,200	17.92	0.00	76	76	75%	70%		R 85.00	R 350,370
eMnambithi/Ladysmith	19	R 75,197,745	R 8,268,214	378.73	0.12	1,323	1,323	38%	48%		R 85.15	R 6,779,104
Mandeni	6	R 17,101,547	R 2,325,007	86.60	0.00	507	507	39%	57%		R 95.45	R 2,045,212
Endumeni	4	R 16,121,178	R 415,398	13.43	0.00	88	88	49%	22%		R 116.25	R 408,588
Ezingoleni	8	R 267,782,268	R 1,092,140	29.29	0.00	111	111	63%	36%		R 103.25	R 688,758
Greater Kokstad	3	R 2,633,632	R 852,105	53.92	1.85	344	344	44%	85%		R 68.17	R 845,496
Hibiscus Coast	4	R 4,561,712	R 548,097	30.84	0.00	244	244	44%	78%		R 62.25	R 479,825
Hlabisa	1	R 7,425,000	R 347,300	10.98	0.00	46	46	63%	13%		R 80.00	R 202,080
Imbabazane	3	R 5,755,983	R 156,000	7.17	0.00	30	30	70%	40%		R 93.33	R 153,330
Impendle	7	R 7,324,232	R 882,970	32.85	0.00	120	120	65%	30%		R 92.14	R 640,210
Indaka	1	R 406,343	R 73,500	3.20	0.00	15	15	60%	67%		R 100.00	R 73,500
Ingwe	3	R 4,098,615	R 562,020	23.25	0.00	66	66	67%	21%		R 110.00	R 552,600
Jozini	12	R 9,100,917	R 2,166,387	117.12	0.00	286	286	49%	53%		R 88.64	R 2,143,218
Kwa Sani	7	R 4,956,944	R 663,115	31.59	0.00	102	102	62%	39%		R 92.86	R 570,120
The KwaDukuza	2	R 2,214,512	R 741,484	48.22	1.68	203	203	28%	92%		R 63.17	R 700,651
Maphumulo	2	R 6,900,000	R 439,860	7.51	0.00	15	15	53%	53%		R 95.00	R 155,900
Mbonambi	4	R 3,250,955	R 284,765	13.52	0.00	37	37	62%	35%		R 77.50	R 236,810
Mkhambathini	3	R 3,311,065	R 805,800	34.98	0.00	72	72	25%	69%		R 100.00	R 804,500
Mpofana	2	R 511,700	R 222,530	13.82	0.00	56	56	64%	73%		R 70.00	R 222,530
Msinga	5	R 23,076,819	R 2,676,662	118.53	0.00	727	727	23%	75%		R 102.02	R 2,207,935
Mthonjaneni	10	R 55,216,476	R 37,900,956	158.70	0.00	292	292	67%	36%	0.031	R 77.60	R 2,825,632
Mtubatuba	1	R 5,772,254	R 115,267	4.11	0.00	17	17	47%	41%		R 117.40	R 111,060
Ndwedwe	2	R 2,411,651	R 87,825	3.13	0.00	20	20	70%	30%		R 130.00	R 87,820
Newcastle	9	R 20,930,528	R 13,553,595	134.46	0.00	481	481	58%	44%	0.002	R 71.56	R 1,502,884
Nkandla	1	R 16,714,286	R 2,910,186	153.68	0.00	305	305	59%	59%		R 72.00	R 2,544,912
Nongoma	4	R 4,582,221	R 313,158	10.29	0.00	37	37	43%	54%		R 78.75	R 189,410
Nquthu	9	R 16,520,626	R 611,705	24	0.00	146	146	63%	19%		R 86.11	R 482,730
Ntambanana	10	R 21,250,828	R 1,735,773	69	0.00	177	177	68%	16%		R 75.50	R 1,084,465
Okhahlamba	1	R 400,000	R 100,620	5	0.00	13	13	77%	62%		R 90.00	R 99,450
Richmond	6	R 13,613,691	R 1,147,572	53	0.00	268	268	61%	44%		R 88.16	R 1,080,774
The Big 5 False Bay	2	R 8,692,982	R 368,910	13	0.00	20	20	90%	45%		R 100.00	R 298,540
The Msunduzi	18	R 150,097,782	R 3,014,159	117	0.00	684	684	51%	28%	0.001	R 105.82	R 2,576,880
Ubuhlebezwe	5	R 23,125,000	R 457,345	16	0.00	217	217	66%	24%		R 84.80	R 289,884
Ulundi	2	R 388,080	R 78,624	5	0.00	30	30	63%	47%		R 67.20	R 78,624
uMdoni	1	R 1,744,320	R 436,080	24	0.00	80	80	69%	38%		R 80.00	R 436,080
Umhlabuyalingana	4	R 16,712,108	R 1,551,085	18	0.00	68	68	53%	32%		R 79.00	R 332,107
uMhlatuze	1	R 91,284,711	R 58,108,627	180	0.00	614	614	68%	22%		R 30.00	R 1,241,850
Umlalazi	5	R 3,898,486	R 1,379,793	91	0.87	462	462	45%	69%		R 64.87	R 1,340,030
uMshwathi	2	R 258,480	R 94,500	7	0.00	25	25	56%	40%		R 60.00	R 94,500
Umtshezi	1	R 100,000	R 28,800	2	0.00	10	10	60%	60%		R 80.00	R 28,800
uMuziwabantu	2	R 7,919,215	R 251,316	8	0.00	27	27	52%	44%		R 138.63	R 250,983
Umvoti	7	R 14,569,058	R 9,854,002	128	0.00	302	302	53%	32%		R 95.00	R 2,154,710
Umzimkhulu	10	R 24,981,536	R 3,844,375	103.74	1.80	297	297	36%	60%		R 102.92	R 2,172,473
Umzumbe	5	R 10,178,491	R 763,686	26	0.00	52	52	54%	35%		R 126.00	R 747,306
uPhongolo	3	R 5,410,000	R 3,502,575	32	0.00	145	145	66%	45%		R 80.00	R 584,800
eMandlangeni	1	R 300,000	R 181,873	13	0.00	38	38	61%	53%	0.026	R 63.15	R 181,872
Vulamehlo	2	R 5,089,763	R 126,630	4	0.00	19	19	58%	37%		R 126.00	R 126,630

Local Government Local Municipalities (LM)	Number of Projects	2010/11 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 December 2012	Person-Years of Work including training. (FTE) (1 April 2012 to 31 December 2012)	Person-Years of Training (1 April 2012 to 31 December 2012)	Gross Number of Work opportunities Created (1 April 2012 to 31 December 2012)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 December 2012)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 31 December 2012)
North West	97	R 811,765,441	R 95,015,095	1,815	6.98	7,951	7,951	57%	53%	0.001	R 88	R 31,456,860
City of Matlosana	2	R 1,714,484	R 1,093,380	61	0.00	314	314	73%	61%		R 42.00	R 584,196
Ditsobotla	2	R 7,000,000	R 1,297,440	78	0.00	457	457	67%	55%		R 101.00	R 1,182,752
Greater Taung	1	R 7,834,251	R 7,834,251	2	0.00	20	20	50%	15%		R 125.00	R 44,500
Kgetlengrivier	2	R 4,650,700	R 1,978,670	175	0.00	395	395	58%	66%		R 44.00	R 1,978,670
Lekwa-Teemane	1	R 10,360,000	R 1,036,000	64	0.00	111	111	58%	62%		R 70.00	R 1,034,110
Madibeng	12	R 45,084,354	R 13,773,810	179	0.13	984	984	48%	62%	0.004	R 92.84	R 4,038,169
Mafikeng	2	R 16,500,000	R 816,196	43	0.00	130	130	60%	38%		R 82.36	R 792,043
Mamusa	2	R 11,499,372	R 2,506,099	69	0.00	219	219	73%	44%	0.005	R 109.50	R 1,503,168
Maquassi Hills	2	R 4,300,000	R 1,500,800	84	0.00	674	674	63%	72%		R 47.50	R 677,270
Moretele	12	R 80,371,074	R 6,936,946	99	0.00	550	550	51%	43%	0.004	R 116.13	R 2,392,333
Moses Kotane	8	R 42,874,795	R 14,667,751	194	0.60	544	544	50%	27%	0.007	R 81.70	R 3,394,879
Naledi	13	R 87,633,274	R 3,231,975	110	0.00	403	403	67%	32%		R 85.00	R 2,148,970
Tlokwe	3	R 95,462,250	R 89,700	5	0.00	82	82	63%	48%		R 72.97	R 86,430
Ramotshere Moiloa	1	R 1,136,040	R 1,068,690	64	0.00	318	318	58%	49%		R 70.00	R 1,032,080
Ratlou	9	R 2,684,600	R 1,634,150	107	4.53	611	611	56%	53%		R 60.00	R 1,471,860
Rustenburg	21	R 384,696,779	R 35,210,657	456	1.72	1,998	1,998	56%	55%		R 101.71	R 8,792,900
Tswaing	3	R 7,271,800	R 275,660	20	0.00	116	116	53%	28%		R 50.00	R 239,610
Ventersdorp	1	R 691,667	R 62,920	4	0.00	25	25	40%	52%		R 65.00	R 62,920

Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2012 to 31 December 2012 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on.
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
- Budget & expenditure for some projects are higher in Q1 than Q2, this is due to the difference in municipal, provincial & national financial years.
- Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training when compared to quarter 2.