

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		13			R 378 272 076	R 25 084 005	2 139
Labour Intensive Programme	Caba-Mdeni Bulk Water Supply	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 5 044 403	R 154 783	43
Labour Intensive Programme	Mount Ayliff Water Supply Phase 2	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 21 287 039	R 8 114 855	65
Labour Intensive Programme	Mt Ayliff water supply phase 1	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 35 591 160	R 1 157 312	41
Labour Intensive Programme	Fobane sub-Regional water supply scheme- phas	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 16 527 179	R 121 763	20
Labour Intensive Programme	Dwa andm nys	EC	Alfred Nzo (DC44)	No LM	R 358 360	R 318 320	20
Labour Intensive Programme	Maintainance and Cleaning Project	EC	Alfred Nzo (DC44)	No LM	R 5 268 453	R 4 672 264	321
Labour Intensive Programme	ANDM Rural Plant Operators	EC	Alfred Nzo (DC44)	No LM	R 9 366 025	R 4 702 826	358
Labour Based Construction Program	BIZANA CONSTRUCTION OF VIP TOILETS	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 2 233 617	R 59 765	19
Labour Intensive Programme	ANDM District Sanitation	EC	Alfred Nzo (DC44)	No LM	R 108 432 760	R 3 001 074	940
Labour Intensive Programme	Greeter Mbizana Regina water supply Schem	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 163 527 273	R 945 755	89
MIG	Construction of VIP toilets in Ntabankulu ward	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 2 238 692	R 212 693	68
Labour Intensive Programme	construction of VIP toilets in Ntabankulu ward 5	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 3 115 319	R 380 639	65
Labour Intensive Programme	Ntabankulu Sewer Reticulation; phase 1-Contra	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 5 281 798	R 1 241 957	90

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Annexure H 2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Amathole		39			R 177 625 435	R 43 180 274	1 511
Labour Intensive Programme	Fort Beaufort Bulk Water Services Upgrading: P	EC	Amathole (DC12)	Nkonkobe (EC127)	R 2 262 060	R 2 002 389	19
Labour Intensive Programme	Masiphathisane LWSP	EC	Amathole (DC12)	Ngqushwa (EC126)	R 42 800	R 16 275	6
Community based	Dwesa Water Supply	EC	Amathole (DC12)	No LM	R 26 000	R 19 950	7
Labour Intensive Programme	Dwesa Water Phase 1	EC	Amatole (DC12)	Mnquma (EC122)	R 6 649 950	R 21 525	6
Labour Intensive Programme	Zenzeleni-Peddie South	EC	Amatole (DC12)	Nkonkobe (EC127)	R 218 776	R 99 225	28
Labour Intensive Programme	Kotana LWSP	EC	Amatole (DC12)	No LM	R 1 471 562	R 102 375	35
Labour Intensive Programme	Masakhane WSP	EC	Amathole (DC12)	Nkonkobe (EC127)	R 662 444	R 37 275	12
Community based	Qwaninga Water Scheme LWSP	EC	Amathole (DC12)	Mbhashe (EC121)	R 99 076	R 94 500	23
Labour Intensive Programme	Adelaide and Bedford Bucket Eradication Phase	EC	Amathole (DC12)	Nxuba (EC128)	R 3 320 415	R 1 318 742	37
Labour Intensive Programme	WEEDBUSTER Volunteers	EC	Amathole (DC12)	Amahlali (EC124)	R 4 377 663	R 300 000	85
Community based	Cwebe Water scheme LWSP	EC	Amathole (DC12)	Mbhashe (EC121)	R 48 000	R 29 400	7
Labour Intensive Programme	Ibika - Centane Water Supply: Phase 1D	EC	Amathole (DC12)	Mnquma (EC122)	R 7 866 302	R 4 009 618	121
Labour Intensive Programme	Tsomo Villages RWSS	EC	Amathole (DC12)	Amahlali (EC124)	R 5 809 469	R 2 710 002	73
Community based	Nqusi Water Supply	EC	Amathole (DC12)	Mnquma (EC122)	R 292 184	R 21 000	11
Labour Intensive Programme	Ehlobo Water Supply	EC	Amathole (DC12)	Mnquma (EC122)	R 331 633	R 79 275	27
Labour Intensive Programme	Ntilini Communal Water Station	EC	Amathole (DC12)	Mbhashe (EC121)	R 38 400	R 16 800	7
Labour Based Construction Program	Gatyana Sanitation Phase 2 - Erection of VIP Str	EC	Amathole (DC12)	Mbhashe (EC121)	R 7 274 030	R 56 550	373
Labour Intensive Programme	Mbhashe North Water Supply: 5 Villages	EC	Amathole (DC12)	Mbhashe (EC121)	R 4 642 961	R 2 117 193	49
Community based	Toleni Regional Water Supply	EC	Amathole (DC12)	Mnquma (EC122)	R 78 066	R 61 950	21
Contractor Development	Ziwundwana Water Scheme LWSP	EC	Amathole (DC12)	No LM	R 187 359	R 25 200	9
Labour Intensive Programme	Willowvale Clean - Up Project	EC	Amathole (DC12)	Mbhashe (EC121)	R 854 400	R 183 000	31
MIG	Mncwasa Water Supply Scheme Phase 1C	EC	Amathole (DC12)	Mbhashe (EC121)	R 56 138 197	R 10 516 895	38
Labour Intensive Programme	Ibika Centane Water Supply Phase 1B	EC	Amathole (DC12)	Mnquma (EC122)	R 3 999 997	R 377 189	9
Community based	Alice Perlagonium Volunteers	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 708 800	R 437 600	55
MIG	Fish River Pumping Scheme Phase 3	EC	Amathole (DC12)	Nxuba (EC128)	R 5 395 793	R 1 131 259	46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Amathole		39			R 177 625 435	R 43 180 274	1 511
Contractor Development	Middledrift West LWSP	EC	Amathole (DC12)	No LM	R 234 373	R 22 575	11
Contractor Development	Gaga Tyume Water LWSP	EC	Amathole (DC12)	No LM	R 156 249	R 117 075	34
Labour Intensive Programme	Xamra North LWSP	EC	Amathole (DC12)	Ngqushwa (EC126)	R 68 000	R 40 425	11
Contractor Development	Chaba Water Scheme LWSP	EC	Amathole (DC12)	No LM	R 187 359	R 18 375	5
Community based	Ngqushwa Ward 12 Sanitation	EC	Amathole (DC12)	Ngqushwa (EC126)	R 8 133 600	R 2 079 928	88
Contractor Development	Dudumashe Water Supply LWSP	EC	Amathole (DC12)	No LM	R 187 359	R 22 050	6
Contractor Development	Sivelile Water Supply LWSP	EC	Amathole (DC12)	No LM	R 96 000	R 15 750	6
MIG	Recycling Project-iditywa	EC	Amathole (DC12)	No LM	R 160 000	R 129 000	43
MIG	Clean up project-Idutywa-Alien vegetation	EC	Amathole (DC12)	Mbhashe (EC121)	R 356 000	R 258 000	32
Labour Intensive Programme	West Victoria East WSS Phase 3F	EC	Amathole (DC12)	Nkonkobe (EC127)	R 6 922 498	R 1 121 002	11
Labour Intensive Programme	West Victoria East WSS Phase 3E	EC	Amathole (DC12)	Nkonkobe (EC127)	R 919 531	R 16 200	8
Vuk'uphile	Mbashe North Water Supply Phase 3	EC	Amatole (DC12)	Mbhashe (EC121)	R 37 536 587	R 5 079 135	59
Labour Intensive Programme	Mncwawa Water Supply Scheme Phase 3F	EC	Amathole (DC12)	Mbhashe (EC121)	R 8 793 541	R 8 450 373	56
Labour Based Construction Program	Dwesa LWSP Phase 2	EC	Amathole (DC12)	No LM	R 78 000	R 25 200	6

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Annexure H 3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Buffalo City Metro		14			R 145 070 184	R 27 158 206	488
MIG	UMZONYANA WATER TREATMENT WOR	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 500 000	R 141 050	19
Labour Intensive Programme	East London Sewer Diversion: Central WWTW t	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 23 333 000	R 8 112 236	57
Housing Delivery	Reeston Internal Engineering Services	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 37 344 313	R 6 551 138	58
Housing Delivery	Mdantsane Bufferstrip Housing Project in Many	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 7 074 600	R 2 301 786	142
Labour Intensive Programme	Annual Contract 44 - Storm Jetting	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 2 050 000	R 5 000	2
Labour Intensive Programme	Bufferstrip phase 2	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 3 682 667	R 301 200	49
Labour Intensive Programme	Construction of a New Fire Station	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 6 858 000	R 4 121 775	71
Labour Intensive Programme	Regravelling of Roads Reeston	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 004 764	R 1 004 725	5
Labour Intensive Programme	Regravelling of Needs Camp Road	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 004 764	R 1 004 725	9
Labour Intensive Programme	O/N 0001344002	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 673 088	R 50 000	15
Labour Intensive Programme	Upgrading of the Quinera WWTW - Phase 2	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 9 500 000	R 1 390 105	5
Labour Intensive Programme	Mdantsane Bulk Water Supply to Bufferstrip/Ne	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 8 544 989	R 2 112 466	20
Labour Intensive Programme	MIG/EC:1962/5/0711	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 31 500 000	R 2 000	10
MIG	WEST BANK RESTITUTION PROJECT PHAS	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 12 000 000	R 60 000	26

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Annexure H 4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Cacadu		7			R 6 853 518	R 4 091 377	159
Community based	SRV:Extensions and Additions to an existing Li	EC	Cacadu (DC10)	Sunday's River Valley (EC	R 1 327 459	R 1 281 519	19
Community based	Standardization of Fire Hydrants in CDM:Phase	EC	Cacadu (DC10)	Kouga (EC108)	R 1 000 000	R 995 169	20
Community based	Baviaans:Construction of Ventilated Improved P	EC	Cacadu (DC10)	Baviaans (EC107)	R 245 986	R 191 805	20
Community based	Ikwezi:Jansenville Water Conservation and Dem	EC	Cacadu (DC10)	Ikwezi(EC103)	R 1 152 908	R 258 376	5
Community based	Ikwezi:Construction of Ventilated Improved Pit(	EC	Cacadu (DC10)	Ikwezi(EC103)	R 198 697	R 145 693	2
Community based	SRV:Construction of Ventilated Improved Pit(V	EC	Cacadu (DC10)	Sunday's River Valley (EC	R 266 099	R 10 500	10
MIG	Upgrading of Roads in Rietbron	EC	Cacadu (DC10)	No LM	R 2 662 369	R 1 208 316	83

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Annexure H 5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		27			R 332 233 164	R 41 081 448	7 137
Labour Intensive Programme	MANUFACTURING OF TOPSTRUCTURE M	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 46 217 981	R 7 726 602	628
Labour Intensive Programme	CLUSTER 4 WATER BACKLOG PROJECT; N	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 4 087 347	R 170 830	70
Labour Intensive Programme	CLUSTER 5 WATER BACKLOG PROJECT:	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 789 739	R 331 638	41
Labour Intensive Programme	CLUSTER 5 WATER SUPPLY BACKLOG PR	EC	Chris Hani (DC13)	Engcobo (EC137)	R 3 464 732	R 231 719	23
Labour Intensive Programme	CLUSTER 2 WATER BACKLOG PROJECT:R	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 13 045 345	R 615 413	75
Labour Intensive Programme	CLUSTER 2 WATER BACKLOG PROJECT: R	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 17 599 531	R 67 250	26
Labour Intensive Programme	CLUSTER 4 WATER BACKLOG: NCORA SC	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 13 486 476	R 5 227 487	95
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG: GQAGA BU	EC	Chris Hani (DC13)	Engcobo (EC137)	R 9 430 536	R 4 739 204	21
Labour Intensive Programme	WATER CONSERVATION AND DEMAND M	EC	Chris Hani (DC13)	No LM	R 5 786 231	R 2 945 619	140
Labour Intensive Programme	CHRIS HANI DM-ELIMINATING RURAL SA	EC	Chris Hani (DC13)	Engcobo (EC137)	R 32 679 951	R 5 837 812	1 339
Labour Intensive Programme	CHRIS HANI DM- ELIMINATING RURAL SA	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 44 448 403	R 3 604 155	1 892
Labour Intensive Programme	CHRIS HANI DM- ELIMINATING RURAL SA	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 34 446 897	R 2 176 679	1 073
Labour Intensive Programme	CLUSTER 7 WATER BACKLOG PROJECT: U	EC	Chris Hani (DC13)	Engcobo (EC137)	R 3 331 600	R 1 677 565	56
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 28 400	R 28 400	13
Labour Intensive Programme	CLUSTER 8 WATER BACKLOG MQONCI VI	EC	Chris Hani (DC13)	Engcobo (EC137)	R 4 626 515	R 399 945	37
Labour Intensive Programme	CLUSTER 7 MADOTYENI/ NGCWABENI W	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 311 301	R 301 658	70
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG PROJECT: Q	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 880 451	R 46 305	24
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG GQAGA SC	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 204 000	R 16 860	9
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG MANZIMD	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 865 963	R 279 697	52
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG PROJECT G	EC	Chris Hani (DC13)	Engcobo (EC137)	R 4 483 141	R 300 750	47
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG PROJECT: Q	EC	Chris Hani (DC13)	Engcobo (EC137)	R 979 666	R 86 730	17
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG PROJECT Q	EC	Chris Hani (DC13)	Engcobo (EC137)	R 1 080 531	R 51 980	14
Labour Intensive Programme	INKWANCA PAVING	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 979 254	R 719 070	80
Labour Intensive Programme	CLUSTER 2 REGIONAL SCHEME 5 PHASE 1	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 9 733 313	R 351 491	51
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG: EMGUDU	EC	Chris Hani (DC13)	Engcobo (EC137)	R 14 123 279	R 383 474	84

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		27			R 332 233 164	R 41 081 448	7 137
Labour Intensive Programme	CLUSTER 9 WATER BACKLOG PHASE 1C R	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 3 729 805	R 242 416	107
Labour Intensive Programme	CHRIS HANI DM ELIMINATING RURAL SA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 51 392 774	R 2 520 698	1 053

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		51			R 677 920 628	R 26 517 572	3 901
Labour Intensive Programme	Protection/Access Control/Escort Services	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 3 849 972	R 3 721 099	381
Labour Intensive Programme	Minor Sewer Repairs	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 4 060 988	R 408 421	20
Labour Intensive Programme	Sewer Cleaning South Region	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 1 384 615	R 422 906	20
Labour Intensive Programme	Umsimbithi Fidelity Security	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 2 400 000	R 1 861 464	124
Labour Intensive Programme	M4 Settlers Way - Mount Rd Interchange Phase	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 4 615 662	R 113 275	17
Labour Intensive Programme	Concrete Spall Repairs and Renovations to Lilia	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 24 101 747	R 1 126 008	77
Labour Intensive Programme	Eric Tindale and Fidelizy house	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 30 986 240	R 18 350	5
Labour Intensive Programme	Van Staden Valley: Bulk Water Supply Phase 1	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 4 285 714	R 178 280	15
Labour Intensive Programme	New Brighton Silvertown-NMM	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 2 650 571	R 14 760	14
Labour Intensive Programme	Ayanda Tjoks	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 919 841	R 25 043	26
Labour Intensive Programme	Walmer O Services	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 11 273 856	R 492 863	114
Labour Intensive Programme	Donkin Reserve Environmental Upgrade Phase	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 6 886 598	R 191 727	32
Labour Intensive Programme	Water Loss Service	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 1 714 286	R 335 526	19
Labour Intensive Programme	Stanford Road and Bloemendal Arterial	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 3 879 309	R 45 600	16
Labour Intensive Programme	ComCleansing CBD Facility	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 2 636 994	R 459 178	90
Labour Intensive Programme	Leakage repairs and installation of flow limiters	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 1 788 990	R 570 377	62
Labour Intensive Programme	Drift Sands WWTW	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 8 000 000	R 35 250	18
Labour Intensive Programme	Cleaning of Peek Street Toilets	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 660 000	R 15 913	2
Labour Intensive Programme	Cleansing of Uitenhage Central Business District	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 640 735	R 289 825	26
Labour Intensive Programme	Cluster Tarring of Gravel Roads	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 16 838 353	R 1 540 629	335
Labour Intensive Programme	Uitenhage CBD Cleaning Plan	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 519 108	R 77 981	23
Labour Intensive Programme	Construction of Bulk Stormwater Infrastructure	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 36 497 114	R 304 590	36
Labour Intensive Programme	Kwantu Bus Station	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 1 056 000	R 34 400	4
Labour Intensive Programme	Restoration of Despatch Brickfields Chimney Ph	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 2 474 200	R 492 595	32
Labour Intensive Programme	Repairs and Maintenance to water Distribution S	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 250 000	R 212 708	16

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Nelson Mandela Bay Metro		51			R 677 920 628	R 26 517 572	3 901
Labour Intensive Programme	Bloemendal Block 23 North	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 44 735 920	R 195 856	136
Labour Intensive Programme	Replacement of watermains in Gelvandale	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 2 133 333	R 240 000	17
Labour Intensive Programme	Civil Engineering Services for Housing Projects	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 5 061 781	R 121 552	18
Labour Intensive Programme	Gamtoos Break Pressure Tank	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1 433 518	R 13 203	2
Labour Intensive Programme	Gorge Pipeline Phase 3	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 2 838 746	R 27 126	5
Labour Intensive Programme	NCLLS: Civil Works for proposed Motherwell	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 19 853 100	R 196 570	52
Labour Intensive Programme	NCLLS: Extension of treatment works	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 25 645 755	R 456 298	36
Labour Intensive Programme	Security Plan PE CBD	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1 460 440	R 557 500	33
Labour Intensive Programme	Resurfacing Roads	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 2 000 000	R 1 480 829	82
Labour Intensive Programme	Jacksonville/Bolemendal South 1134 Rectificati	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 28 079 949	R 926 227	386
Labour Intensive Programme	Arcadia North	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 10 990 500	R 361 272	159
Labour Intensive Programme	ATTP Verification	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1 349 944	R 57 813	32
Labour Intensive Programme	Bethelsdorp Ect 35	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 26 152 480	R 436 120	178
Labour Intensive Programme	Meter Reading	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 7 038 054	R 1 102 988	71
Labour Intensive Programme	Joe Slove Phase 1	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 5 149 872	R 335 532	124
Labour Intensive Programme	Installation of Civil Engineering in Motherwell	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 293 594	R 293 594	42
Labour Intensive Programme	Missionvale Bulk Storm water	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 40 297 902	R 736 781	81
Labour Intensive Programme	Motherwell NU 30 - 461	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 5 798 372	R 314 370	131
Labour Intensive Programme	Kng's Beach - Environmental Upgrading	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 5 427 456	R 252 592	57
Labour Intensive Programme	Joe Modise Peace Village 429	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 14 012 033	R 405 164	114
Labour Intensive Programme	Zwide New Community Hall	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1 333 333	R 115 730	16
Labour Intensive Programme	Helenvale Thusong Service Centre	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 21 142 857	R 105 023	54
Labour Intensive Programme	NCLLS: Pipelines to and from Olifantskop Rese	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 75 600 000	R 297 000	90
Labour Intensive Programme	Nooitgedacht-Coega low level scheme	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 109 962 440	R 3 655 307	166
Housing Delivery	Chris Hani / Ramaphosa Phase 2	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 32 370 019	R 759 755	251
Labour Intensive Programme	Bethelsdorp Ext 37	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 13 388 337	R 84 600	44

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Annexure H 7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		66			R 3 672 591 876	R 1 018 747 113	4 723
Labour Intensive Programme	PORT ST JOHNS R/WS PHASE 4	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 30 516 517	R 152 300	21
Labour Based Construction Program	MHLONTLO WARD10 SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 132 245 000	R 100 000	44
Labour Based Construction Program	MHLONTLO WARD18 UPPER CHULUNCA	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 16 320 168	R 9 092 298	5
Housing Delivery	EAGERTON AND NEW PAYNE UNITS-MTH	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 123 000	R 123 000	10
Labour Intensive Programme	MQANDULI WASTE WATER TREATMENT	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 1 369 108 579	R 849 015 976	13
Housing Delivery	Building of housing units in Flagstaff	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 33 780	R 33 780	7
Labour Based Construction Program	MHLONTLO WARD14C SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 4 938 238	R 1 401 219	63
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS WARD 3	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 4 189 215	R 100 782	70
Labour Intensive Programme	NYANDENI SANITATION WARD 20A	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 4 922 520	R 1 942 688	93
Labour Based Construction Program	FLAGSTAFF REGIONAL WATER SUPPLY P	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 30 409 156	R 195 470	104
Labour Intensive Programme	FLAGSTAFF REGIONAL WATER SUPPLY P	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 390 565 601	R 244 180	97
Labour Intensive Programme	NYANDENI SANITATION WARD 26A	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 105 373 045	R 5 690 084	111
Labour Based Construction Program	CONSTRUCTION OF VIP TOILETS IN KSD	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 523 116 360	R 83 300	70
Labour Based Construction Program	FLAGSTAFF WATER SUPPLY SCHEME PHA	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 15 436 196	R 784 222	84
Labour Intensive Programme	NYANDENII WARD 9A SANITATION	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 15 239 143	R 196 863	23
Labour Based Construction Program	CONSTRUCTION OF VIP TOILETS KSD WA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 6 245 200	R 1 183 000	17
Labour Intensive Programme	Ingquza Hill Ward 03 Sanitation	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 5 373 515	R 3 895 033	46
Labour Based Construction Program	NOBANTU CONSTRUCTION	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 803 284	R 341 110	33
Labour Based Construction Program	MHLONTLO WARD11 SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 8 102 188	R 1 825 873	72
Labour Based Construction Program	MVUMELWANO PHASE 2B WATER SUPPL	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 8 000 000	R 3 040 398	77
Labour Intensive Programme	NYANDENI SANITATION WARD 3	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 9 398 588	R 5 309 747	124
MIG	PORT ST JOHNS WARD 12D-Sanitation	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 17 211 259	R 202 820	31
Labour Based Construction Program	MVUMELWANO WATER SUPPLY PHASE4	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 15 965 579	R 9 456 758	222
Labour Based Construction Program	MHLONTLO WARD14B	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 6 824 024	R 6 296 943	39
Labour Based Construction Program	NYANDENI SANITATION WARD 26B	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 10 303 890	R 83 318	78

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		66			R 3 672 591 876	R 1 018 747 113	4 723
Labour Based Construction Program	MHLONTLO WARD14A SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 5 010 209	R 3 654 358	65
Labour Based Construction Program	Ward 17B Sanitation	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 5 270 676	R 78 790	59
Labour Based Construction Program	Ward 31 Sanitation	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 5 248 207	R 294 920	46
Labour Intensive Programme	XESIBE CONSTRUCTION.CO	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 17 541 667	R 27 720	14
Labour Intensive Programme	THEKWINI PHASE 2 WATER SUPPLY WAR	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 17 941 794	R 5 685 710	65
Labour Intensive Programme	MPINDWENI WARD 10	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 5 270 448	R 1 390 404	35
Labour Based Construction Program	CONSTRUCTION OF VIP TOILETS WARD 3	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 431 601 868	R 831 207	26
Housing Delivery	Building of Nqabeni houses-Mbizana	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 3 737 400	R 112 590	44
Labour Based Construction Program	MHLONTLO WARD10 SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 8 925 345	R 2 466 816	41
Labour Based Construction Program	MHLONTLO WARD4 SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 19 375 622	R 8 329 652	96
Labour Intensive Programme	NYANDENI SANITATION	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 14 947 680	R 3 282 088	101
Labour Intensive Programme	NYANDENI SANITATION WARD 24B	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 14 947 680	R 1 781 060	132
Labour Based Construction Program	MHLONTLO WARD18 SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 15 161 025	R 6 008 146	79
Labour Intensive Programme	WARD 12 UPGRADING OF UMTHATHA DA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 6 514 975	R 459 800	24
Labour Intensive Programme	PORT ST JOHNS WARD 9	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 534 000	R 115 650	54
Labour Intensive Programme	NYANDENI SANITATION WARD 9A	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 813 824	R 813 824	26
Labour Based Construction Program	WARD7 SANITATION	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 5 419 300	R 865 403	114
Labour Intensive Programme	NYANDENII SANITATION WARD 6B	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 18 616 314	R 4 990 997	106
Labour Based Construction Program	MHLONTLO WARD6 SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 5 086 227	R 2 887 425	25
Labour Based Construction Program	MHLONTLO WARD15	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 10 801 916	R 9 242 808	89
Labour Intensive Programme	NYANDENI SANITATION WARD 9B	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 15 243 339	R 7 977 701	226
Labour Based Construction Program	WARD 12 UPGRADING OF MTHATHA DAM	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 5 000 000	R 101 200	23
Labour Based Construction Program	MHLONTLO WARD 18 CENGCAE DAM	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 24 038 781	R 5 824 439	50
Labour Intensive Programme	NYANDENI SANITATION WARD 10	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 62 169 090	R 469 924	116
MIG	Mhlontlo Ward 13B Sanitation Project	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 3 238 732	R 1 105 707	63
Labour Intensive Programme	Mantlaneni Housing (Flagstaff)	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 172 868	R 14 760	4
Labour Intensive Programme	HADINI UNITS-MTHATHA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 86 256	R 5 400	2
Labour Intensive Programme	LIBODE BULK WATER SUPPLY WARD 9A	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 49 682 160	R 13 834 378	173
Labour Based Construction Program	WATER TREATMENT	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 24 643 763	R 2 489 239	12
Labour Intensive Programme	NYANDENI WATER SUPPLY WARD 9B	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 27 378 525	R 8 153 881	49
Labour Intensive Programme	FLAGSTAFF REGIONAL WATER SUPPLY S	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 10 884 664	R 40 100	38
Labour Intensive Programme	WARD 08 SANITATION	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 8 063 561	R 78 795	51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
O.R. Tambo		66			R 3 672 591 876	R 1 018 747 113	4 723
MIG	CONSTRUCTION OF VIP TOILETS IN NTAB	EC	O.R.Tambo (DC15)	No LM	R 8 767 786	R 259 895	64
Labour Based Construction Program	MMC SPECIAL INITIATIVE	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 4 785 176	R 2 665 250	107
Labour Intensive Programme	Flagstaff Regional Water Supply	EC	O.R.Tambo (DC15)	No LM	R 4 706 570	R 57 600	25
Labour Intensive Programme	Fagstaf RWS(2)	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 33 836 475	R 2 992 074	44
Labour Based Construction Program	Magxamfu w/supply	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 791 683	R 281 735	11
Labour Intensive Programme	NYANDENI WARD 6A	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 16 067 686	R 11 257 219	175
Labour Intensive Programme	Nyandeni Ward2	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 59 800	R 59 800	82
Labour Based Construction Program	MQANDULI BULK SEWER WWTW INFRA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 6 286 478	R 322 603	23
Labour Intensive Programme	VILLAGE WATER COMMITTEES	EC	O.R.Tambo (DC15)	No LM	R 20 158 262	R 6 644 885	590

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Joe Gqabi		5			R 35 324 910	R 3 289 457	196
Labour Intensive Programme	Mt Fletcher Bulk Water Supply Village Gravity	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 3 271 459	R 48 716	24
MIG	MT Fletcher Bulk Water Supply:Tsekong village	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 468 393	R 414 612	39
MIG	Mt Fletcher Bulk Water Supply Scheme: Gravity	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 4 422 471	R 107 143	26
Labour Intensive Programme	Mt Fletcher Bulk supply village gravity	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 207 618	R 457 089	64
Labour Intensive Programme	Steynsburg Bucket Eradication, Phase 3 -Constr	EC	Ukhahlamba (DC14)	Gariiep (EC144)	R 23 954 969	R 2 261 898	43

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		2			R 15 437 104	R 823 860	84
Other	Maintenance of streets and stormwat	NC	Frances Baard	Magareng	R 500 000	R 500 000	37
Labour Intensive Programme	Ritchie Wastewater Treatment Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 14 937 104	R 323 860	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
John Taolo Gaetsewe		2			R 1 274 831	R 1 274 831	26
Roads and Stormwater	Water Supply upgrading augumentatio	NC	John Taolo Gaetsewe	Ga-Segonyana	R 1 238 831	R 1 238 831	15
Labour Intensive Programme	Fencing of Camden farm	NC	Kgalagadi (DC45)	No LM	R 36 000	R 36 000	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme		1			R 4 000 000	R 1 093 680	93
Vuk'uphile	Bulk Water Supply Phase 1B-LLC (Vukuphile)	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 4 000 000	R 1 093 680	93

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Siyanda		3			R 843 167	R 113 890	54
Labour Intensive Programme	ACCESS ROAD TO SWARTKOPDAM	NC	Siyanda (DC8)	Mier (NC081)	R 490 000	R 27 010	19
Labour Intensive Programme	Water connection mission: Riemvasmaak	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 326 667	R 81 480	32
Housing Delivery	National Housing Needs Register	NC	Siyanda (DC8)	No LM	R 26 500	R 5 400	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Central Karoo		3			R 1 742 819	R 1 547 819	61
Labour Intensive Programme	Hergruis	WC	Central Karoo (DC5)	No LM	R 94 380	R 94 380	10
Labour Intensive Programme	B/West Onderhoud	WC	Central Karoo (DC5)	No LM	R 1 428 439	R 1 428 439	4
Labour Intensive Programme	Roads and Storm water	WC	Central Karoo (DC5)	No LM	R 220 000	R 25 000	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		130			R 888 443 485	R 144 814 086	9 991
Labour Intensive Programme	Vulindlela Swimming Pool	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 14 016	R 6 000	4
Labour Intensive Programme	Heideveld Rental B Unit Upgrade	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 000 000	R 1 000 000	48
Labour Intensive Programme	Kanokop Phase 1 Housing Project	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 11 216 507	R 950 000	19
Labour Intensive Programme	Heideveld Duinefontein Road Housing Project	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 11 026 586	R 1 550 000	46
Labour Intensive Programme	Replacement of Sewage Rising Retreat Pump St	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 8 230 464	R 300 000	14
Labour Intensive Programme	Bonteheuvel Thusong	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 63 247	R 30 000	4
Labour Based Construction Program	Ottery Marble Flats 2012	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 500 000	R 2 400 000	97
Labour Intensive Programme	Dassenberg Atlantis	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 679 125	R 150 000	8
Labour Based Construction Program	The Range Elsies River 2012	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5 000 000	R 1 650 000	17
Labour Intensive Programme	Wiliam Gourlay Atlantis	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 663 011	R 60 000	8
Labour Intensive Programme	Cape Lime S/S Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4 000 000	R 200 000	33
Labour Intensive Programme	Contermankloof Phase 3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 8 000 000	R 300 000	4
Labour Intensive Programme	Faure WTP 2012	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 462 000	R 80 000	16
Labour Intensive Programme	Water Main Fish Hoek and Clovelly Pump Stati	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 9 000 000	R 60 000	16
Labour Intensive Programme	Installation and Rehabilitation Fire Hydrants Wo	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 457 437	R 100 000	10
Labour Intensive Programme	Piers Road New	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 11 216 410	R 400 000	11
Labour Intensive Programme	NMT Wallacedene and Kraaifontein	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 6 000 000	R 350 000	30
Labour Intensive Programme	Construction of Intergrated Rapid Transport Syst	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 56 546 006	R 4 400 000	16
Labour Intensive Programme	MAINTENANCE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75 000	R 45 100	11
Labour Intensive Programme	Public Transport Interchanges Security	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 6 000 000	R 2 250 000	412
Labour Intensive Programme	Public Transport Interchanges Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 6 000 000	R 2 400 000	145
Labour Intensive Programme	Annual Stormwater Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3 500 000	R 1 400 000	356
Labour Intensive Programme	Heideveld Rental 2012	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3 000 000	R 2 450 000	43
Labour Intensive Programme	NMT Jakkalvlei Ave and Bluegum Street Bonte	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 300 000	R 400 000	10
Labour Intensive Programme	Two Oceans C	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 500 000	R 1 150 000	102

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		130			R 888 443 485	R 144 814 086	9 991
Labour Intensive Programme	NMT Delft Belhar Phase 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 7 000 000	R 400 000	26
Labour Intensive Programme	Rondebosch Common Rosebank	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3 638 776	R 200 000	20
Labour Intensive Programme	Park and Ride Facilities at Heathfield Station	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3 201 883	R 300 000	12
Labour Intensive Programme	Management and Operations of the Transport In	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 15 000 000	R 750 000	13
Labour Intensive Programme	Rehabilitation of Portions of Van Riebeeck Roa	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 7 450 000	R 550 000	33
Labour Intensive Programme	Maintenance of City of Cape Town Railway Sidi	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4 000 000	R 350 000	10
Labour Intensive Programme	NMT Facilities Along Major Roads in Atlantis	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 10 590 000	R 650 000	25
Labour Intensive Programme	Street and Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 70 316	R 60 000	12
Labour Intensive Programme	Invasive plant control for railway siding	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 37 797	R 8 064	10
Labour Intensive Programme	Invasive Plant Control for railway siding	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 78 056	53
Labour Intensive Programme	Vangaurd Newfields	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 19 729 715	R 500 000	25
Labour Intensive Programme	Piers Road	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 12 000 000	R 700 000	55
Labour Intensive Programme	Boston Oakdale	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 15 000 000	R 700 000	46
Labour Intensive Programme	Cape Flats WWTW	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 050 000	R 100 000	9
Labour Intensive Programme	Workers for the cleaning around Human Settlem	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 000 000	R 994 250	418
Labour Intensive Programme	Park and Ride Facilities Diep River and Kennilw	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4 238 224	R 250 000	8
Labour Intensive Programme	Informal Settlement Janitorial Services	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 204 828	R 600 000	281
Labour Intensive Programme	MSJCP Water Demand Management Communit	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 324 446	R 1 845 085	303
Labour Intensive Programme	Inner City OPen Feeders	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40 000 000	R 5 300 000	105
Labour Intensive Programme	Supply of Public Transport Vehicles and Anchill	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 21 800 251	R 6 000 000	86
Labour Intensive Programme	Wallacedene Bulk Services Phase 7	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5 241 300	R 1 700 000	21
Labour Intensive Programme	Upgrading of Gravel Roads Nonqubela Precinct	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 022 959	R 2 000 000	10
Labour Intensive Programme	Semi-skilled workers for Housing Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4 421 268	R 337 406	129
Labour Intensive Programme	Two Oceans B	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 500 000	R 1 050 000	95
Labour Intensive Programme	Hanover Park A	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 000 000	R 200 000	45
Labour Intensive Programme	Imphuma G	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 500 000	R 950 000	52
Labour Intensive Programme	Imphuma B	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 500 000	R 1 000 000	42
Labour Intensive Programme	Imphuma A Sandy Area 2012	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 500 000	R 550 000	47
Labour Intensive Programme	Imphuma D 2012	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 500 000	R 1 150 000	53
Labour Intensive Programme	Cleaning Services Two Oceans D	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 500 000	R 1 000 000	59
Labour Intensive Programme	Invasive plant control for railway siding	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 166 153	R 27 112	29
Labour Intensive Programme	Imphuma C Delft	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 500 000	R 1 000 000	115

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		130			R 888 443 485	R 144 814 086	9 991
Labour Intensive Programme	Upgrading of Roads and Stormwater in Griffiths	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5 495 574	R 300 000	18
Labour Intensive Programme	Two Oceans A 2012	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 500 000	R 1 000 000	33
Labour Intensive Programme	Two Oceans E	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 500 000	R 350 000	61
Labour Intensive Programme	Tierberg A	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 500 000	R 850 000	134
Labour Intensive Programme	Antlantic B	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 500 000	R 900 000	52
Labour Intensive Programme	Cleaning Services Imphuma E 2012	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 989 648	R 550 000	64
Labour Intensive Programme	Fikelela Labour Services 2012	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 500 000	R 200 000	21
Labour Intensive Programme	Imphuma F	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 500 000	R 930 000	60
Facilities and Infrastructure Develop	River Cleaning (Sir Lowrys Pass River Gordons	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 45 800	R 41 640	8
Labour Intensive Programme	Hanover Park C	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 000 000	R 700 000	79
Facilities and Infrastructure Develop	Cleaning of Big and Little Lotus Rivers, Ward 6	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40 640	R 12 144	10
Facilities and Infrastructure Develop	Cleaning of Rivers and Canals (Wards 44,45,49	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 148 160	R 53 000	36
Facilities and Infrastructure Develop	Street cleaning and all sandy areas	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 394 002	R 141 953	37
Facilities and Infrastructure Develop	Cleaning of Big and Little Lotus Rivers, Ward 6	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 108 800	R 15 324	22
Labour Intensive Programme	Reconstruction of Concrete Roads Phase 1D	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3 665 922	R 3 350 000	38
Labour Intensive Programme	Strandfontein Road Phase 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50 000 000	R 3 200 000	54
EPWP Provincial	Wallacedene Phase 9B	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 17 643 719	R 45 760	11
Facilities and Infrastructure Develop	Cleaning of all manholes and drainage system	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 85 600	R 60 760	15
Facilities and Infrastructure Develop	Cleaning of canals	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 85 600	R 42 400	26
Facilities and Infrastructure Develop	Cleaning of River and Canals	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 146 880	R 47 800	57
Facilities and Infrastructure Develop	Gully Cleaning and verge maintenance: Citywid	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 071 150	R 329 200	260
Facilities and Infrastructure Develop	Cleaning services to Council Rental Units	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 137 022	R 103 860	13
Facilities and Infrastructure Develop	Cleaning and maintenance services to council re	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 149 264	R 23 816	14
Labour Intensive Programme	Various Ward Projects	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 200 000	R 2 050 000	1 344
Labour Intensive Programme	IRT Potsdam Road	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 65 000 000	R 3 600 000	45
Labour Intensive Programme	Fracreton Phase 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 005 306	R 300 000	40
Labour Intensive Programme	Scottsdene Contract 1,2 and 3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30 000 000	R 6 700 000	107
Facilities and Infrastructure Develop	Canal Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 85 600	R 35 858	15
Facilities and Infrastructure Develop	River cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 91 600	R 62 130	15
Facilities and Infrastructure Develop	River and storm water cleaning <Onverwacht Ca	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 85 600	R 61 286	17
Facilities and Infrastructure Develop	Cleaning of Big and Little lotus River	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 119 680	R 3 240	9
Facilities and Infrastructure Develop	River Cleaning (Soet River - Morkels Cottage)	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 93 062	R 93 062	17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		130			R 888 443 485	R 144 814 086	9 991
Facilities and Infrastructure Develop	Semi skilled workers and clerical assistance for t	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 700 000	R 340 800	148
Labour Intensive Programme	Non Motorised Transport Landscaping in Bloek	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 9 505 579	R 1 850 000	73
Labour Intensive Programme	Gardens Overhead to Underground	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 227 888	R 650 000	20
Labour Intensive Programme	Pinelands Overhead to Underground	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 872 480	R 450 000	12
Labour Intensive Programme	225Q Stormwater Infrastructure Annual	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 500 000	R 400 000	52
Labour Intensive Programme	Upgrading of Geelsloot Between Plymouth and	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 000 000	R 800 000	15
Labour Intensive Programme	Union Avenue	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 670 495	R 200 000	15
Facilities and Infrastructure Develop	River cleaning Lourens River and Asanda Villag	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 78 350	R 37 783	15
Labour Intensive Programme	HS/IS/12/153	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 497 138	R 12 560	7
Labour Intensive Programme	Upgrade of Town Centre Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 12 000 000	R 2 000 000	47
Labour Intensive Programme	Kalk Bay Harbour	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20 000 000	R 1 800 000	45
Labour Intensive Programme	Atlantis IRT Corridor	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 10 000 000	R 3 600 000	18
Labour Intensive Programme	Public Transport Corridor R27	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 10 192 476	R 5 100 000	91
Labour Intensive Programme	The Range Elsie's River Rental Upgrade	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 14 480 781	R 1 200 000	18
Facilities and Infrastructure Develop	Cleaning and maintenance services to council re	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 390 000	R 378 316	65
Labour Intensive Programme	Scottsdene	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 9 000 000	R 2 100 000	116
Labour Intensive Programme	Shosolozha Cleaning Services 2011	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 000 000	R 350 000	123
EPWP Provincial	Aarlderling substation(Eskom)	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 517 056	R 75 600	6
EPWP Provincial	Delft Symphony	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 33 214 076	R 50 400	10
Labour Intensive Programme	Janitorial Services	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 304 821	R 553 510	272
Labour Intensive Programme	Corp Security at Various PTI Stations	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4 000 000	R 600 000	168
Labour Intensive Programme	Cleaning at Various Complex	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4 000 000	R 350 000	63
Labour Intensive Programme	Security at Various Complex	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4 000 000	R 350 000	58
Labour Intensive Programme	Uitsig	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5 000 000	R 750 000	76
Labour Intensive Programme	Atlantis and Melkbos IRT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 10 000 000	R 6 750 000	61
Labour Intensive Programme	Provision of Labour and Bush Clearing Melkbos	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 125 000	R 50 000	7
Facilities and Infrastructure Develop	Cleaning and maintenance services to council re	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 152 200	R 65 900	14
Facilities and Infrastructure Develop	Cleaning, sweeping and removal of domestic ref	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 145 366	R 812 063	185
Facilities and Infrastructure Develop	Cleaning services to Council Rental Units	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 182 808	R 81 148	24
Labour Intensive Programme	Pruning of Trees Near Bare Conductor Low Volt	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500 000	R 200 000	14
Labour Intensive Programme	Atlantis Bus Depot	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 59 000 000	R 2 500 000	26
Labour Intensive Programme	Safety Project at Public Transport Interchange	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5 500 000	R 3 800 000	598

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		130			R 888 443 485	R 144 814 086	9 991
Labour Intensive Programme	Kerbside Parking Management	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 298 488	R 1 050 000	152
Labour Intensive Programme	Milnerton IRT Phase 1	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 17 600 000	R 8 300 000	47
Labour Intensive Programme	Blaauwberg IRT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 65 000 000	R 5 200 000	69
Labour Intensive Programme	Carstens 2011	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 100 000	R 1 250 000	245
Labour Intensive Programme	Imphuma E 2011	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 000 000	R 1 250 000	96
Labour Intensive Programme	Stormwater Maintenance Annual	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3 000 000	R 1 250 000	274
Labour Intensive Programme	Ophopho 2011	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 000 000	R 350 000	51
Facilities and Infrastructure Develop	Green grow project: Community gardens	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 362 129	R 221 700	39
Labour Intensive Programme	Route Stations Roadworks Melkbos and Atlantis	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 25 000 000	R 6 150 000	97

Expanded Public Works Programme (EPWP)
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Annexure H 15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Overberg		5			R 113 700	R 72 400	17
Labour Intensive Programme	Dennehof Claw Riders	WC	Overberg (DC3)	No LM	R 4 000	R 3 700	3
Labour Intensive Programme	Upgrading of Facility / Uilenkraalsmond	WC	Overberg (DC3)	No LM	R 6 400	R 6 100	6
Labour Intensive Programme	Support Services Handymen	WC	Overberg (DC3)	No LM	R 49 200	R 30 900	3
Labour Intensive Programme	Dennehof General Workers	WC	Overberg (DC3)	No LM	R 16 700	R 16 600	3
Labour Intensive Programme	Uilenkraalsmond Maintenance Upgrading	WC	Overberg (DC3)	No LM	R 37 400	R 15 100	2

Expanded Public Works Programme (EPWP)
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Annexure H 16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
West Coast		1			R 10 100	R 6 750	1
Not part of a programme	Advocacy Program	WC	West Coast (DC1)	No LM	R 10 100	R 6 750	1

Expanded Public Works Programme (EPWP)
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Annexure H 17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Fezile Dabi		1			R 2 000 000	R 664 050	44
Labour Based Construction Program	Construction of stormwater canals in Tumahole	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 2 000 000	R 664 050	44

Expanded Public Works Programme (EPWP)
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Annexure H 18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mangaung Metro		30			R 242 418 665	R 62 829 553	972
Labour Based Construction Program	Upgrading of Sewer System in Freedom Square	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 051 522	R 256 303	20
Not part of a programme	Rehabilitation of Rudolf Greyling Avenue	FS	Mangaung (MAN)	Mangaung (MAN)	R 9 000 000	R 6 097 857	41
Labour Based Construction Program	Upgrading of streets and stormwater in Botshabe	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 000 000	R 486 917	14
Labour Based Construction Program	Rehabilitation of Harvey and Hanger Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 26 000 000	R 4 100 878	40
Labour Based Construction Program	Upgrading of Stormwater in Mangaung	FS	Mangaung (MAN)	Mangaung (MAN)	R 428 570	R 58 950	25
Labour Based Construction Program	Upgrading of streets and stormwater in Mangau	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 245 893	R 80 370	21
Labour Based Construction Program	Upgrading of roads and stormwater in Mangaun	FS	Mangaung (MAN)	Mangaung (MAN)	R 8 500 000	R 3 924 883	62
Contractor Development	Upgrading of Roads and Stormwater in Mangau	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 912 717	R 933 687	15
Labour Intensive Programme	Upgrading of Roads and Stormwater in Mangau	FS	Mangaung (MAN)	Mangaung (MAN)	R 8 200 000	R 74 243	11
Labour Based Construction Program	Upgrading of Roads and Stormwater in Mangau	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 000 000	R 939 818	26
Labour Intensive Programme	Basic sanitation to erven in Bloemside 4	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 500 000	R 63 933	10
Labour Intensive Programme	Basic sanitation to erven Bloemside 4 (Razzmat	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 631 124	R 104 837	14
Labour Intensive Programme	Basic Water and Sanitation - Grassland	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 000 000	R 1 624 221	20
Not part of a programme	Replacing Water Meters and Fire Hydrants	FS	Mangaung (MAN)	Mangaung (MAN)	R 36 348 267	R 533 164	90
Facilities and Infrastructure Develop	Operation Clean In Mangaung (Thaba-nchu)	FS	Mangaung (MAN)	Mangaung (MAN)	R 11 250 000	R 9 576 616	17
Not part of a programme	Resealing of streets in the Mangaung Metro Mu	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 983 765	R 1 731 599	11
Labour Based Construction Program	Upgrading of Sewer System in Freedom Square	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 096 929	R 60 020	43
Labour Based Construction Program	Upgrading of Sewer System in Freedom Square	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 548 486	R 112 677	23
Labour Based Construction Program	Upgrading of Sewer System in Freedom Square	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 234 727	R 594 977	25
Labour Based Construction Program	Upgrading of Sewer System in Freedom Squire	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 850 176	R 862 091	69
Not part of a programme	Additions to NWWTW: Sewer Pump Station an	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 353 306	R 2 184 430	15
Labour Based Construction Program	Extension to E WWTW's and Collectors (Bloem	FS	Mangaung (MAN)	Mangaung (MAN)	R 6 654 489	R 1 533 508	26
Contractor Development	Operation Hlasela - Batho: Upgrading of roads:	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 939 865	R 46 685	9
Contractor Development	Operation Hlasela - Batho: Upgrading of roads:	FS	Mangaung (MAN)	Mangaung (MAN)	R 6 148 309	R 157 931	56
Not part of a programme	Rehabilitation of Andries Pretorius Street	FS	Mangaung (MAN)	Mangaung (MAN)	R 23 362 912	R 3 494 616	40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mangaung Metro		30			R 242 418 665	R 62 829 553	972
MIG	Construction of new 45 MI Reservoir at Longrid	FS	Mangaung (MAN)	Mangaung (MAN)	R 31 174 432	R 10 346 850	21
Not part of a programme	Grassland and Bloemspruit Sewer Mains Connection	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 115 668	R 1 761 630	46
Not part of a programme	Extension to Sterkwater wastewater treatment works	FS	Mangaung (MAN)	Mangaung (MAN)	R 27 411 893	R 7 738 053	87
Not part of a programme	Resealing of streets in the Mangaung Metro Municipality	FS	Mangaung (MAN)	Mangaung (MAN)	R 963 159	R 535 329	23
Labour Intensive Programme	Basic Water and Sanitation	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 512 456	R 2 812 481	52

Expanded Public Works Programme (EPWP)
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Annexure H 19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		1			R 3 785 866	R 192 375	27
Facilities and Infrastructure Develop	Letlotlo Primary School	FS	Thabo Mofutsanyane (DC)	No LM	R 3 785 866	R 192 375	27

Expanded Public Works Programme (EPWP)
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Annexure H 20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Xhariep		4			R 4 170 119	R 397 220	74
Labour Intensive Programme	Phillipolis Internal Street	FS	Xhariep (DC16)	No LM	R 500 000	R 150 000	15
Labour Intensive Programme	Van Stadensrus Internal Streets Project	FS	Xhariep (DC16)	No LM	R 500 000	R 125 000	15
EPWP Provincial	Create	FS	Xhariep (DC16)	Mohokare (FS163)	R 170 119	R 76 173	15
MIG	KOFFIEFOINTEIN/DITHLAKE:Ugrading of sp	FS	Xhariep (DC16)	No LM	R 3 000 000	R 46 047	29

Expanded Public Works Programme (EPWP)
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Annexure H 21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		4			R 5 847 612	R 306 400	33
Labour Intensive Programme	UPGRADING OF KATOEN SUBSTATION	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 000 000	R 34 900	9
Labour Intensive Programme	INSTALLATION OF METER READING SYST	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 480 000	R 16 900	3
Labour Intensive Programme	ENERGY LIGHTNING SYSTEM FOR MLM	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 666 667	R 120 600	8
Labour Intensive Programme	Additional of reservoirs in Skukuza Pretoriaskop	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 700 944	R 134 000	13

Expanded Public Works Programme (EPWP)
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Annexure H 22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		8			R 6 587 615	R 2 432 070	162
Labour Intensive Programme	upgrading of roads in kinross	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 666 667	R 143 220	22
Labour Intensive Programme	water reticulation in khayelisha	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 833 333	R 56 100	17
Labour Intensive Programme	upgrading of roads in siyathemba	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 333 333	R 114 400	26
Labour Intensive Programme	CONSTRUCTION OF 10ML RESERVIOR	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 966 032	R 163 350	11
Labour Intensive Programme	Upgrading	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 681 810	R 295 000	24
Facilities and Infrastructure Develop	Sewer Reticulation in Perdekop	MP	Gert Sibande (DC30)	No LM	R 501 440	R 55 000	10
EPWP Provincial	Construction of VIP toilets at Oosloop	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	23
Contractor Development	Construction of VIP Toilets within Mkhondo F	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	29

Expanded Public Works Programme (EPWP)
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Annexure H 23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		21			R 61 731 772	R 14 335 598	638
Not part of a programme	Building of Siyathuthuka Community Hall At E	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 5 576 139	R 22 880	13
Vuk'uphile	Construction of VIP Toilets at Lefisoane	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 893 825	R 7 296	19
Labour Intensive Programme	Construction of kwaggafontein D Bus and Taxi	MP	Nkangala (DC31)	Thembisile (MP315)	R 3 180 999	R 134 820	20
Not part of a programme	Completion Of bus Route In Buhlebusuzile	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 687 884	R 180 600	15
Labour Based Construction Program	Construction Of Biological Toilets At Steve Tsh	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 125 100	R 75 900	33
Labour Intensive Programme	Supply and Installing of fencing at BOEKENHO	MP	Nkangala (DC31)	Thembisile (MP315)	R 485 892	R 363 968	13
MIG	Phola Park Bus Route	MP	Nkangala (DC31)	Thembisile (MP315)	R 9 000 000	R 9 000 000	10
EPWP Provincial	Emergency pothole,channel unblocking and road	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 250 000	R 250 000	11
Contractor Development	Construction of Damaged Roads At Emalahleni	MP	Nkangala (DC31)	Emalahleni (MP312)	R 3 720 371	R 415 990	39
Labour Intensive Programme	Routine Road Maintenance	MP	Nkangala (DC31)	Thembisile (MP315)	R 12 862 428	R 663 000	100
Vuk'uphile	Semothlase water Reticulation	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 930 016	R 15 552	9
Other	Community hall At Marapyane	MP	Nkangala	Dr JS Moroka	R 64 680	R 64 680	12
Contractor Development	CONSTRUCTION OF BUS ROUTE:KWA-MH	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 100 000	R 1 100 000	10
Vuk'uphile	Marapyane Water Reticulation	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 500 000	R 72 576	42
Vuk'uphile	Replacement of asbestos pipes at Victor Khanye	MP	Nkangala (DC31)	Delmas (MP311)	R 1 232 960	R 154 000	55
Vuk'uphile	Construction of VIP Toilets at Lefiso	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 894 784	R 7 296	19
Not part of a programme	Reconstruction of Damaged Roads at Emalahleni	MP	Nkangala (DC31)	Emalahleni (MP312)	R 4 419 061	R 119 400	14
Routine Road Maintenance	Routine Road Maintenance	MP	Nkangala	Thembisile	R 770 440	R 770 440	97
Buildings	Building Of Community Hall at Emakhazeni	MP	Nkangala	Emakhazeni	R 57 200	R 57 200	13
Road Maintenance	Upgrading of Mrhawini Bus & Taxi Route	MP	Nkangala	Dr JS Moroka	R 906 073	R 93 600	10
Vuk'uphile	Bulk Water Supply Line And Elevated Storage	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 9 073 920	R 766 400	84

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		93			R 2 006 039 535	R 183 446 659	5 332
Labour Intensive Programme	Extension of Zeekoegat WWTW	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 466 755 700	R 1 950 000	81
Labour Intensive Programme	Provision of chemical toilets	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1 771 060	R 13 440	8
Labour Intensive Programme	Matengteng Bus Route	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3 000 000	R 68 190	6
Labour Intensive Programme	Construction of stormwater in Mahube valley	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2 000 000	R 207 068	20
Labour Intensive Programme	Purification plant upgrades:Roodeplaart	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 47 279 202	R 6 843 601	48
Labour Intensive Programme	Moreleta Spruit Outfall Sewer	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 117 256 187	R 8 870 203	106
Labour Intensive Programme	Babelegi reservior and pipeline	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 6 073 099	R 350 000	49
Labour Intensive Programme	Garden maintenance within COT	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 562 857	R 35 000	19
Labour Intensive Programme	Basic Sanitation Garankuwa ext - Winterveldt	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 6 351 755	R 3 419 729	156
Labour Intensive Programme	Garsfontein pipe reinforcement-KoedoesnekRes	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 5 762 357	R 155 000	24
Labour Intensive Programme	MAIN FEEDER ATT	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 200 000	R 180 000	17
Labour Intensive Programme	UPGRADING OF WOLMER 132	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 25 000 000	R 184 630	34
Labour Intensive Programme	New Main Feeder btwn IA	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3 500 000	R 1 745 000	39
Labour Intensive Programme	Upgrading of sewers in Tshwane- Attridgeville P	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 7 350 177	R 80 000	20
Labour Intensive Programme	Lengthening of network - supply pipelines 08-09	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 12 743 236	R 4 301 665	83
Labour Intensive Programme	Wonderboom Substation	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 36 500 000	R 300 000	42
Labour Intensive Programme	Graveling of roads	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 42 261 238	R 138 822	87
Labour Intensive Programme	Replacement of worn out network pipelines 08-0	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 27 909 931	R 4 984 388	59
Labour Intensive Programme	Monument Park Pipeline	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 244 393	R 40 000	5
Labour Intensive Programme	Extension of Temba WWTW	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 132 163 127	R 4 500 000	63
Labour Intensive Programme	Refurbishment of water networks and backlog er	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 56 098 759	R 2 800 000	122
Labour Intensive Programme	MOOIPLAATS HIGHMASTS	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 750 000	R 61 667	8
Labour Intensive Programme	WONDERBOOM 132	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 37 000 000	R 566 852	27
Labour Based Construction Program	PHMOLONG (RELOCATION)	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 850 000	R 127 050	11
Labour Intensive Programme	EED Ptoj	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 19 000 000	R 10 185 132	119

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		93			R 2 006 039 535	R 183 446 659	5 332
Facilities and Infrastructure Develop	provision of clean Water Through Tankers.	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4 200 000	R 4 620	6
Labour Intensive Programme	Refurbishment of water networks and backlog er	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3 000 000	R 1 282 904	36
Labour Intensive Programme	Refurbishment of water networks and backlog er	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3 000 000	R 992 601	22
Labour Based Construction Program	ENOSTESTER	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1 000 000	R 300	1
Labour Intensive Programme	HEBRON HIGHMASTS	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 294 505	R 41 120	5
Labour Intensive Programme	GARANKUWA REFURBISHMENT	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3 000 000	R 50 650	5
Labour Intensive Programme	ITSOSENG - A	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3 338 389	R 97 000	13
Labour Intensive Programme	UPGRADE WONDERBOOM	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3 000 000	R 100 000	4
Labour Intensive Programme	BRAZAVILLE ELECTR PROJ	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4 000 000	R 700 000	34
Facilities and Infrastructure Develop	Soshanguve Giant Stadium.	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 100 000 000	R 404 838	170
Labour Intensive Programme	Thorntreeview	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 20 000 000	R 508 800	30
Labour Intensive Programme	K3 SUBSTATION UPGRADE	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 37 899 173	R 120 000	6
Labour Intensive Programme	SOSH S X 6	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 7 200 000	R 690 000	37
Labour Intensive Programme	Construction of the Sekampaneng delivery pipeli	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 20 000 000	R 4 708 278	27
Labour Intensive Programme	K2 SUBSTATION	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 13 000 000	R 1 200 000	68
Labour Intensive Programme	Construction of various Roads and Stormwater S	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 12 000 000	R 4 427 567	21
Labour Intensive Programme	Construction of various Roads and Stormwater S	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 49 234 125	R 1 484 925	56
Labour Intensive Programme	Construction of Major System Hansstridomdrive	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 6 050 000	R 852 664	35
Labour Intensive Programme	Water supply to agricultural holdings	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 8 000 000	R 760 090	35
Labour Intensive Programme	SOSH DD	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 490 000	R 90 000	11
Facilities and Infrastructure Develop	Olivenhoutbosch Multipurpose Community Spor	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 15 000 000	R 49 680	20
Labour Intensive Programme	Orange Farm Electrification	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 7 500 000	R 927 038	31
Labour Intensive Programme	KANANA ELECTRIFICATION	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 20 000 000	R 4 540 540	29
Labour Intensive Programme	WINTERVELDT RDP PHASE 4	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 11 000 000	R 3 960 000	22
Labour Intensive Programme	LETLOTLO INFORMAL SEETL ELECTR	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 405 000	R 150 376	7
Labour Intensive Programme	EPWP Maintenance programme 2011/12	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 18 900 000	R 12 149 680	600
Labour Intensive Programme	Extension of the Sunderland Ridge Waste Water	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 14 966 014	R 3 250 000	116
Labour Intensive Programme	Upgrading of Mabopane water reticulation Netw	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2 945 339	R 510 000	50
Labour Intensive Programme	HANS KEKANE X2	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 7 000 000	R 170 000	29
Labour Intensive Programme	Dinokeng Game reserve Boundary wall	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3 400 000	R 342 910	69
Labour Intensive Programme	Upgrading of sewers in Tshwane-Attridgeville p	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 6 500 000	R 610 000	43
Labour Intensive Programme	K1 SUBSTATION UPGRADE	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5 000 000	R 213 040	6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		93			R 2 006 039 535	R 183 446 659	5 332
Labour Intensive Programme	Annlin Reservoir Extentions	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 43 637 943	R 11 251 871	34
Labour Intensive Programme	Replacement of Gezina bulk water pipeline	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 13 810 531	R 1 600 000	29
Labour Intensive Programme	Winterveldt Ext 7	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 13 000 000	R 1 759 133	38
Labour Intensive Programme	EFA/ELECTR	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 41 000 000	R 5 166 666	74
Labour Intensive Programme	Flooding Backlog:Kudube Unit 6	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 6 589 500	R 290 900	23
Labour Intensive Programme	97124931001S1C0N/A	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 10 000 000	R 2 154 000	45
Labour Intensive Programme	The Construction of Roads Stormwater System i	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3 017 674	R 414 000	62
Labour Intensive Programme	The construction ob Bicycle ways in Olievenhou	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4 000 000	R 240 600	37
Labour Intensive Programme	STUD EFA 1	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 900 000	R 163 400	48
Facilities and Infrastructure Develop	Mogo	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5 333 334	R 307 800	28
Labour Intensive Programme	Flooding Backlogs Soshanguve South:Block W	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 12 113 613	R 6 669 776	96
Labour Intensive Programme	Extension of Bavianspoort WWTW	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 29 006 915	R 200 000	20
Facilities and Infrastructure Develop	Neat and Fast Builders and Project.	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2 000 000	R 246 330	49
Labour Intensive Programme	Upgrading of Street and Stormwater in Soshang	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 6 399 815	R 5 617 864	51
Labour Intensive Programme	Energy Efficiency Demend	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 25 000 000	R 960 000	8
Labour Intensive Programme	Internal Roads:North Areas	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 158 458 046	R 19 046 277	540
Labour Intensive Programme	Replacement of Traffic Signs	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 15 071 883	R 11 731 376	613
Labour Intensive Programme	Flooding backog Mabopane Area	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4 405 876	R 4 049 178	18
Labour Intensive Programme	Flooding Backlog: Network 2D, New Eersterust	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 524 146	R 448 292	38
Labour Intensive Programme	Traffic Flow Improvement at Intersections	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2 501 000	R 428 884	27
Labour Intensive Programme	Flooding Backlogs:Stinkwater and Eersterust	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1 000 000	R 86 592	10
Labour Intensive Programme	Major stormwater drainage:Ga-rankuwa	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3 000 000	R 2 776 607	22
Labour Intensive Programme	Replacement of sewers	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 58 617 338	R 200 000	64
Labour Intensive Programme	Stormwater Drainage Systems in Ga-Rankuwa V	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 10 000 000	R 2 972 991	12
Labour Intensive Programme	Stinkwater A- water borne sewer	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 24 984 474	R 2 340 000	130
Facilities and Infrastructure Develop	Shikwinya Building and Construction	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1 000 000	R 32 370	14
Facilities and Infrastructure Develop	Construction of Bulk Cicil Structural Work for L	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5 000 000	R 887 045	72
Labour Intensive Programme	Rehabilitation of Stormwater Systems and sidew	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 331 800	R 331 000	42
Labour Intensive Programme	Maintenance of Guardrails and Bollards	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 8 134 791	R 1 604 499	33
Labour Intensive Programme	Bon Accord Quarry Maintenance	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 805 545	R 583 365	11
Labour Intensive Programme	Ekgangala WWTW	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5 133 685	R 110 000	40
Labour Intensive Programme	Wonderboom Airport Access: Lindveldt Avn	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3 000 000	R 129 000	23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		93			R 2 006 039 535	R 183 446 659	5 332
Labour Intensive Programme	Pipe maintainence and construction works	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4 415 000	R 160 000	24
Labour Intensive Programme	Stinkwater Unit A water metered connection up	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 8 575 543	R 300 000	40
Labour Intensive Programme	K3 SUBSTATION UPGRADE	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5 000 000	R 168 000	10
Labour Intensive Programme	Cycle and Pedestrian Paths	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 565 462	R 521 784	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		52			R 796 420 782	R 14 879 369	2 647
Labour Intensive Programme	New White City Clinic (Kwathema)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 8 000 000	R 185 858	21
Labour Intensive Programme	New Alra Park Clinic	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 9 328 855	R 133 786	12
Vuk'uphile	Liabo civils and trading opal projects and manag	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 912 000	R 68 098	29
Vuk'uphile	ZENZELE TRADING AND PROJECTS	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 912 000	R 323 200	32
Vuk'uphile	KENOSI AND MOROKA TRADING AND PR	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 912 000	R 133 000	14
Vuk'uphile	Ntsekiseng	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 9 120 000	R 20 500	25
Vuk'uphile	TEBOHO MOFODI TRADING AND CONSTR	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 912 000	R 164 900	17
Vuk'uphile	Tsakane Business Park	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 9 120 000	R 29 700	9
Vuk'uphile	LBM Business Enterprise	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 912 000	R 76 800	8
EPWP Provincial	Bizzy Boyz Trading Enterprise	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 9 120 000	R 21 000	10
EPWP Provincial	Chicken Brouler House Katlegong	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 9 120 000	R 16 800	12
Vuk'uphile	MMENA-KWENA CONTRSRUCTION AND PR	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 912 000	R 90 900	9
Labour Intensive Programme	New Joy Clinic (Etwatwa)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 10 000 000	R 277 516	24
Labour Intensive Programme	LITTER PICKING SERVICES IN CBD AND O	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 3 000 000	R 124 302	14
Vuk'uphile	Upgrade to Economic Infrastructure	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 18 240 000	R 1 472 128	147
Labour Intensive Programme	Turnkey Roads South (Nyoni)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 6 000 000	R 117 875	27
Labour Intensive Programme	Turnkey Projects East (Gorogang)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 8 000 000	R 177 120	36
Labour Intensive Programme	Turnkey Projects East (Asatico)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 8 000 000	R 189 200	43
Labour Intensive Programme	Turnkey Roads South (Boitshoko)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4 000 000	R 1 187 431	146
Labour Intensive Programme	Turnkey Design and Construction of Gravel Roa	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4 000 000	R 81 744	34
Labour Intensive Programme	Turnkey Roads South (Superway)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4 000 000	R 127 448	70
Labour Intensive Programme	Turnkey Roads South (Seletje)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4 000 000	R 772 065	146
Labour Intensive Programme	Provide Water at Tsakane Ext 6	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2 400 000	R 9 480	10
Labour Intensive Programme	New Reiger Park X 5 Clinic	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 9 819 845	R 168 987	21
Labour Intensive Programme	New Tamaho Clinic	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 10 000 000	R 111 146	8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		52			R 796 420 782	R 14 879 369	2 647
EPWP Provincial	Human Matuba Trading Enterprises	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 18 000 000	R 14 490	9
Labour Based Construction Program	Old Age Home Tembisa	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 7 000 000	R 155 363	41
Labour Intensive Programme	Building and Grounds Maintenance	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 20 000 000	R 624 417	221
Labour Intensive Programme	The Construction of a new Solid Waste Depot of	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 7 360 000	R 11 500	8
Labour Intensive Programme	The Construction of a new Solid Waste Depot of	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 7 360 000	R 19 200	12
Labour Intensive Programme	Upgrading of sidewalks in the Eastern Region	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 500 000	R 206 000	10
Labour Intensive Programme	Edenvale Depot	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4 000 000	R 45 809	16
Labour Intensive Programme	Replace Water Main Vosloorus	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2 500 000	R 108 108	27
Labour Intensive Programme	Decomission of Sewer pump station	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 200 000	R 55 900	10
Labour Intensive Programme	Dekema Outfall Sewer	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2 700 000	R 122 267	17
Labour Intensive Programme	Kempton Park Depot	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 000 000	R 122 400	3
Labour Intensive Programme	Palm Ridge 3	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 10 560 000	R 229 560	108
Vuk'uphile	BASITHANDA BONKE TRADING AND PROJ	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 912 000	R 89 100	9
Labour Intensive Programme	Edenpark Ext 5 Electrification	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 000 000	R 19 900	16
Labour Intensive Programme	Chief Albert Luthuli Ext 2	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4 000 000	R 52 320	25
Labour Intensive Programme	First Ave Springs Clinic	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 5 550 523	R 163 404	51
Labour Intensive Programme	Thembisa Customer Centre	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 500 000	R 103 027	33
Labour Intensive Programme	Tsakane DCCFOP	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 215 467	R 87 270	15
Labour Intensive Programme	Ward 83 Daveyton Cleaning Services	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 13 000 000	R 3 706 590	813
Labour Intensive Programme	Katlegong CCC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 6 830 079	R 464 533	29
Vuk'uphile	Grater Letaba	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 232 400 000	R 32 000	16
Vuk'uphile	GRATER PHALABORWA	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 232 400 000	R 22 080	12
Labour Intensive Programme	Turnkey Design and Construction of Gravel Roa	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4 350 000	R 1 309 732	100
Facilities and Infrastructure Develop	Payneville Ext. 1 Essential Services	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 37 326 752	R 735 435	71
Labour Intensive Programme	CONSTRUCTION OF UPGRADES AT HEIDE	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 20 000 000	R 153 840	17
Vuk'uphile	Basithada Banke Trading and Projects	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 912 000	R 3 430	6
Labour Intensive Programme	Duduza DCCFOP	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 3 103 260	R 140 710	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metro		129			R 1 783 859 068	R 147 943 397	12 704
Housing Delivery	Fleurhof Extension Development	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 56 591 087	R 1 688 480	345
Labour Intensive Programme	Rabie Ridge	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 21 281 722	R 415 100	50
Labour Intensive Programme	Soweto Theatre	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 54 000 000	R 522 450	146
Housing Delivery	Kanana Park 3,4&5	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 088 478	R 82 960	17
Housing Delivery	Lufhereng Phase3 (Protea Glen 2B)	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 652 233	R 927 139	52
Housing Delivery	Flakfontein Ext1	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 887 527	R 175 680	36
Labour Intensive Programme	Soweto Infrastructure Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 184 399	R 2 244 983	247
Labour Intensive Programme	Bus Rapid Transit	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 132 250 000	R 12 085 600	3 683
Labour Intensive Programme	Braamfisherville Phase1	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 055 847	R 346 480	71
Labour Intensive Programme	Westgate Station Precinct Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 15 000 000	R 118 560	52
Labour Intensive Programme	Lanseria Reservoir	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 14 222 444	R 181 537	17
Labour Intensive Programme	Jabu Tladi Jabavu	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 20 000 000	R 512 000	128
Labour Intensive Programme	Flakfontein Tshepiong	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 75 000 000	R 1 716 000	165
Labour Intensive Programme	Upgrading of Gravel Road to Surfaced Road in	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 13 545 308	R 96 000	20
Labour Intensive Programme	Vandia Grove	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 413 067	R 609 810	57
Labour Intensive Programme	Antea Hostel	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10 200 000	R 1 933 740	351
Labour Intensive Programme	Construction of Ennerdale Pumpstation	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10 717 450	R 386 216	39
Labour Intensive Programme	June 16 Phase 5 (Soweto)	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 000 000	R 3 574 600	579
Labour Intensive Programme	Grass Cutting	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 300 000	R 822 140	124
Labour Intensive Programme	Replacement and Upgrade of Sewers Phase3	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 564 320	R 97 200	30
Labour Intensive Programme	Kanana Park Ext 34-5 Internal Link Sewer Recti	GP	City of Johannesburg Met	City of Johannesburg Metr	R 2 647 612	R 321 948	49
Labour Intensive Programme	Kanana Park Ext 34-5 Internal Link Sewer Retic	GP	City of Johannesburg Met	City of Johannesburg Metr	R 1 856 314	R 165 920	34
Labour Intensive Programme	Bucleuch Water Main Replacement A	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 896 727	R 616 334	87
Labour Intensive Programme	Construction of Ennerdale/Lawley Steel Rising	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7 950 731	R 696 745	27
Labour Intensive Programme	Klipspruit Housing	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10 300 000	R 226 800	24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metro		129			R 1 783 859 068	R 147 943 397	12 704
Labour Intensive Programme	Construction of Module 3 of Unit 3 at Olifantsvl	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 23 828 108	R 4 266 300	152
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 30 201 893	R 293 760	134
Labour Intensive Programme	AA HOUSE PROJECT	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 20 625 000	R 1 618 560	279
Labour Intensive Programme	Lynatex Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 9 751 300	R 211 100	51
Labour Intensive Programme	Devland Ext 32 and 33	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 14 442 308	R 12 838 992	23
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8 887 327	R 2 439 116	184
Labour Intensive Programme	Jabulani CBD Housing	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 98 769 231	R 6 992 460	474
Labour Intensive Programme	Stabilization	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 500 000	R 30 960	6
Labour Intensive Programme	Washbay	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7 653 450	R 477 000	49
Labour Intensive Programme	Road Reconstruction in Orange Farm Region G	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 000 000	R 261 720	43
Labour Intensive Programme	Stabilization and Road Repairs Region D - Sow	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 000 000	R 155 880	30
Labour Intensive Programme	Stabilization and Road Repairs Region D - Prote	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 000 000	R 190 920	9
Labour Intensive Programme	Stabilization and Road Repairs Region C	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 000 000	R 110 760	21
Labour Intensive Programme	Cleaning Clearing	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 200 000	R 142 740	26
Labour Intensive Programme	Randburg Silkirk	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 400 000	R 279 990	51
Labour Intensive Programme	Ivory Park Sewer Upgrade (Emergency)	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 30 000	R 27 300	10
Labour Intensive Programme	Emergency Stormwater Repairs Killarney Count	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 500 000	R 148 899	20
Labour Intensive Programme	Lilithalethu Drainage Region E	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 000 000	R 314 760	61
Labour Intensive Programme	Upgrading of Stormwater Channels in Orange F	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8 333 333	R 124 440	17
Labour Intensive Programme	Kaalfontein:Complete Street	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8 000 000	R 68 800	16
Labour Intensive Programme	Upgrading of Stormwater Channels in Diepsloot	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8 333 333	R 374 280	34
Labour Intensive Programme	Traffic Safety Solar LED Panels	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 500 000	R 123 840	12
Labour Intensive Programme	Stabilization and Rd Repairs Region A	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 000 000	R 431 520	58
Labour Intensive Programme	Craighaven Stormwater Rehab Fourways	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 000 000	R 52 920	7
Labour Intensive Programme	Nancefield Hostel	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 000 000	R 176 000	50
Labour Intensive Programme	COJ Clinics	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 18 750 000	R 147 600	30
Labour Intensive Programme	Sol Plaatjie	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 355 000	R 457 080	40
Labour Intensive Programme	BRT routes	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 300 000 000	R 615 360	65
Labour Intensive Programme	Road Reconstruction in Aeroton-Southgate Regi	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 000 000	R 143 640	19
Labour Intensive Programme	Huddle Park	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7 200 000	R 234 000	40
Labour Intensive Programme	Upgrading of Stormwater Channels in Ivory Par	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 420 000	R 75 600	10
Labour Intensive Programme	Installation of VIP Toilets in Region D & G	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 17 120 786	R 474 625	165

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metro		129			R 1 783 859 068	R 147 943 397	12 704
Labour Intensive Programme	Stormwater Rehabilitation Repairs Region D-So	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 000 000	R 68 040	9
Labour Intensive Programme	Kelland Stormwater Rehabilitation Repairs Regi	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 000 000	R 31 680	6
Labour Intensive Programme	Alex ext7/Devland Gyser install	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 100 000 000	R 2 498 400	291
Labour Intensive Programme	Orange Conversion of Open Drainage Region G	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 000 000	R 44 880	17
Labour Intensive Programme	Orangefarm \$ Kaalfontein	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8 000 000	R 38 700	9
Labour Intensive Programme	Stabilization and Road Repairs Region E	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 000 000	R 237 360	44
Labour Intensive Programme	Laser Park Storm Water Channels Region B- Ho	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 000 000	R 72 960	10
Labour Intensive Programme	COJ Land Audit Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 683 869	R 1 099 800	65
Labour Intensive Programme	Art Gallery Rea Vaya (Commuter Links) P2	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 750 000	R 100 800	56
Labour Intensive Programme	DIEPKLOOF PLAZA	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 180 000 000	R 2 627 640	329
Labour Intensive Programme	Erand Grand Central Water Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 091 891	R 407 338	30
Labour Intensive Programme	Stretford Ext 9A1 Sewer Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7 612 056	R 665 646	60
Labour Intensive Programme	Diepsloot West Sewer Basin	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 999 779	R 334 549	24
Labour Intensive Programme	Elias Motsoaledi Construction of Water	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 9 064 282	R 8 906 373	31
Labour Intensive Programme	Parktown Reservoir Repair	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 15 539 011	R 848 165	62
Labour Intensive Programme	Lakeside Ext 1	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 13 513 988	R 11 603 143	27
Labour Intensive Programme	Motlogapele Storm Wate Conversion	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 000 000	R 67 100	10
Labour Intensive Programme	Orlando West Storm Water Conversion	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 000 000	R 60 390	9
Labour Intensive Programme	Alexandra Conversion of open drainage	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 000 000	R 67 080	13
Labour Intensive Programme	Road Reconstruction in Bryanston, Grosvenor	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 000 000	R 80 520	11
Labour Intensive Programme	Road Reconstruction in Linbro Park Region E	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 500 000	R 53 680	8
Labour Intensive Programme	Orlando East Sewer Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 861 617	R 225 776	29
Labour Intensive Programme	Bruma South Regent Sewer Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 319 739	R 226 745	16
Labour Intensive Programme	Refurbishment of Roodepoort Hall	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 290 000	R 40 260	6
Labour Intensive Programme	Inner City Road Infrastructure Maintenance Proj	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 579 000	R 1 281 000	175
Labour Intensive Programme	Orlando East Phase 3	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 000 000	R 2 251 496	31
Labour Intensive Programme	Orlando East Public Envir	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 693 419	R 2 572 102	24
Labour Intensive Programme	Refurbishment of Brixton Recreation Centre	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 126 750	R 40 260	3
Labour Intensive Programme	Refurbishment of Don Mateman	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 512 126	R 80 520	12
Labour Intensive Programme	Emma Flats Flood Alleviation and Box Culvert	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 179 760	R 3 907 306	23
Labour Intensive Programme	Refurbishment of Windsor East Rec Centre	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 153 150	R 46 970	7
Labour Intensive Programme	Tshepiso West	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 11 749 113	R 65 880	12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metro		129			R 1 783 859 068	R 147 943 397	12 704
Labour Intensive Programme	Upgrading of Cosmo City MPC	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 503 649	R 54 900	9
Labour Intensive Programme	Refurbishment of Meadowlands Stadium	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 055 544	R 54 900	9
Labour Intensive Programme	Transnet Land/Metro Park	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 250 000	R 53 000	10
Labour Intensive Programme	Refurbishment of Joburg Art Gallery	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 653 425	R 21 500	5
Labour Intensive Programme	Fleurhof Extension 4	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7 687 500	R 2 562 500	89
Labour Intensive Programme	Bram-fischerville Phase 2	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 17 898 765	R 15 170 116	66
Labour Intensive Programme	Refurbishment of Ennerdale Ext 9 Sport Comple	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 428 758	R 134 200	20
Labour Intensive Programme	CITY DEEP	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7 436 640	R 459 090	129
Labour Intensive Programme	Upgrading of Gravel Rd to Surfaced Rd in Oran	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 9 333 333	R 582 720	89
Labour Intensive Programme	Westgate Station Precinct Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 000 000	R 1 189 000	287
Labour Intensive Programme	Chiawelo Ext 2	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7 543 148	R 673 380	175
Labour Intensive Programme	Randpark Ridge ext 3	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10 074 010	R 111 600	31
Labour Intensive Programme	Vlakfontein	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 18 737 560	R 210 870	43
Labour Intensive Programme	COJ Clinics	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 900 000	R 3 067 397	32
Labour Intensive Programme	Boipelo Sec.School	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 207 605	R 75 600	18
Labour Intensive Programme	Road Reconstruction in Winchester Hills and Ki	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 250 000	R 139 080	19
Labour Intensive Programme	SELBY	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 374 120	R 2 322 090	224
Labour Intensive Programme	Moletsane	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 798 040	R 575 130	115
Labour Intensive Programme	Driefontein - WWTW	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 27 697 145	R 3 980 375	164
Labour Intensive Programme	Water Main Replacement in Bryanston B - Cont	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 542 705	R 43 200	30
Labour Intensive Programme	Installation of VIP Toilets in Region D & G	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 350 246	R 324 520	56
Labour Intensive Programme	Meadowlands (Soweto) Sewer Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 066 667	R 392 560	31
Labour Intensive Programme	Lufhereng	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 28 220 032	R 38 430	7
Labour Intensive Programme	Speed Humps in Meadowlands Region D	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 314 668	R 73 200	10
Labour Intensive Programme	Bushkopies Works	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 45 907 964	R 2 691 005	130
Labour Intensive Programme	Brynston	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 100 000	R 113 400	12
Labour Intensive Programme	Mapetla Proper	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10 000 000	R 86 400	24
Labour Intensive Programme	Cydna Substation	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 326 147	R 118 800	33
Labour Intensive Programme	Refurbishment of Greyville Swimming Pool	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 835 457	R 81 200	24
Labour Intensive Programme	Refurbishment of Dobsonville Soccer Ground	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 266 774	R 33 000	5
Labour Intensive Programme	Upgrading of Gravel Road to Surfaced Roads in	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8 333 333	R 343 200	54
Labour Intensive Programme	Stredford Station	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 500 000	R 1 289 200	212

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metro		129			R 1 783 859 068	R 147 943 397	12 704
Labour Intensive Programme	Road Reconstruction in Braamfischerville	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 008 000	R 462 840	65
Labour Intensive Programme	Upgrading of Gravel Roads in Braamfisherville	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8 333 333	R 592 320	75
Labour Intensive Programme	Road reconstruction in Mayibuye Region A	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 226 667	R 182 880	30
Labour Intensive Programme	Reconstruction Roads to Surfaced Roads in Ora	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 400 000	R 555 360	86
Labour Intensive Programme	Upgrading of gravel roads to surfaced roads in Iv	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8 333 333	R 295 800	90
Labour Intensive Programme	Road Reconstruction in Cemetery Road Park	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 250 000	R 256 200	35
Labour Intensive Programme	Kliptown Development	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7 588 615	R 2 831 529	56
Labour Intensive Programme	Dieplsoot Development Phase 3	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 500 000	R 183 000	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Sedibeng		1			R 19 827 725	R 365 400	29
Contractor Development	Sharpeville Constitution Walk	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 19 827 725	R 365 400	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
West Rand		3			R 23 225 960	R 463 390	51
Labour Intensive Programme	Brandeg Road - Peacehaven	GP	West Rand (DC48)	Randfontein (GT482)	R 2 000 000	R 161 710	22
Labour Intensive Programme	Traders Market Osmium Street	GP	West Rand (DC48)	Merafong City (GT484)	R 5 000 000	R 165 600	20
Labour Intensive Programme	Constraction of blybank Reservior	GP	West Rand (DC48)	Merafong City (GT484)	R 16 225 960	R 136 080	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Capricorn		20			R 27 064 802	R 2 910 279	626
Labour Intensive Programme	Windhoek Water Supply	LP	Capricorn (DC35)	Molemole (LIM353)	R 375 145	R 48 324	12
Labour Intensive Programme	MADISHA DITORO WATER SUPPLY	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 087 438	R 88 060	37
Labour Intensive Programme	SPECON WATER SUPPLY(THAMAGANE)	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 849 000	R 73 783	25
Labour Intensive Programme	Maineleng Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 4 000 000	R 77 398	30
Labour Intensive Programme	Phaudi Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 3 200 000	R 121 500	30
Labour Intensive Programme	CDM Pump Operators - maintenance	LP	Capricorn (DC35)	No LM	R 808 500	R 785 094	239
Labour Intensive Programme	Mabitsela Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 337 593	R 247 596	19
Labour Intensive Programme	Ga-Selolo Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 428 322	R 62 640	14
Labour Intensive Programme	Mogwadi Water Treatment	LP	Capricorn (DC35)	Molemole (LIM353)	R 2 246 948	R 145 520	15
Labour Intensive Programme	Mamaolo Water Supply	LP	Capricorn (DC35)	No LM	R 1 381 330	R 35 957	10
Labour Intensive Programme	Kalkspruit Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 363 504	R 86 400	15
Labour Intensive Programme	Sewarge of Mogwadi	LP	Capricorn (DC35)	Molemole (LIM353)	R 925 286	R 484 075	17
Labour Intensive Programme	Maune Water Supply	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 3 113 704	R 76 779	20
Labour Intensive Programme	Terrubrugge Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 372 148	R 48 126	16
Labour Intensive Programme	Groothoek Water Supply Matjatji 2011	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 201 970	R 107 901	13
Labour Intensive Programme	Mogwadi Water scheme	LP	Capricorn (DC35)	Molemole (LIM353)	R 84 576	R 52 136	18
Labour Intensive Programme	Moetegare Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 372 148	R 139 200	29
Labour Intensive Programme	Construction of Kgabo bulk water supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 3 013 487	R 51 984	20
Labour Intensive Programme	Groothoek BWS-Lebowakomo Zone A Water S	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 430 498	R 114 912	21
Labour Intensive Programme	Monotwane Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 473 205	R 62 895	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mopani		29			R 48 228 514	R 1 988 232	5 083
Vuk'uphile	DZUMERI VIA LIMPOPO	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 324 000	R 19 550	10
Labour Intensive Programme	MHS Makaba Construction (MAPHANI)	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 61 498	245
Labour Intensive Programme	Nkambako Village MHS (San-Abedia Trading)	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 350 000	R 21 249	85
Labour Intensive Programme	MDM Sanitation (Mmatshepe) Marotholong, M	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 595 000	R 23 749	95
Labour Intensive Programme	MHS Mbewu (Madumane Morwatshehla)	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 350 000	R 26 499	106
Labour Intensive Programme	Tilinyembo Sekgosese Sanitation	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 233 334	R 73 500	98
Labour Intensive Programme	MHS-NKULEKO (MASHISHIMALE VILLAG	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 700 000	R 49 998	200
Labour Intensive Programme	MHS TIMO CONSTRUCTION) MAMOKGAD	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 93 496	66
Labour Intensive Programme	MHS - (Mkhonti Trading) Femane, Ramaroka,	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 166 667	R 66 247	265
Labour Intensive Programme	Melrose Civil BLD Constr Sanitation	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 56 250	223
Labour Intensive Programme	MHS Mathangwa Construction	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 350 000	R 24 048	13
Labour Intensive Programme	MHS - MAIYE Trading (Makushane village)	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 700 000	R 20 749	83
Labour Intensive Programme	MHS -(Lokolang Trading) Las Vegas, Mapolank	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 33 336	49
Labour Intensive Programme	Madibeng, Mokwasele and Modubung villages (	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 48 998	196
Vuk'uphile	MOLALANE SEKORORO	LP	Mopani (DC33)	Maruleng (LIM335)	R 232 400	R 20 900	10
Labour Intensive Programme	Mopani Household Sanitation(Mashrik)	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 7 000 000	R 390 484	1 562
Labour Intensive Programme	MOPANI HOUSEHOLD SANITATION (VUTI	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 350 000	R 31 499	108
Labour Intensive Programme	Mopani Household Sanitation (Nsoaking Tradin	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 400 000	R 38 248	153
Labour Intensive Programme	Mopani Rural Household Sanitation(Maphalle a	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 26 145	105
Labour Intensive Programme	MHS MALAMBA DEVELOPMENT CC	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 175 000	R 12 500	50
Labour Intensive Programme	MHS (ABY CONSULTING SERVICES)	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 26 499	106
Labour Intensive Programme	MOPANI HOUSEHOLD SANITATION (MAM	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 22 999	92
Labour Intensive Programme	Mopani Household Sanitation(Bilmond Trading-	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 48 248	193
Labour Intensive Programme	MHS Majejeni Trading Enterprise Thomo villag	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 400 000	R 49 748	199
Labour Intensive Programme	Mopani Household SANITATION (REYASHO	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 7 500	30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mopani		29			R 48 228 514	R 1 988 232	5 083
Labour Intensive Programme	MHS (TC FOROMO) SEPHUKUBJE, ROTTE	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 050 000	R 74 247	297
Labour Intensive Programme	MOPANI HOUSEHOLD SANITATION PROG	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 400 000	R 37 748	151
Labour Intensive Programme	MHS (Mbahlani Construction)	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 050 000	R 64 747	259
Labour Intensive Programme	Matsotsosela Bridge	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 20 402 113	R 517 552	34

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune		48			R 458 987 628	R 7 389 430	1 185
Labour Intensive Programme	Batau Sanitation (kweni Magase Business Enter	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 1 074 095	R 146 160	32
Labour Intensive Programme	Jane Furse 25 ML Command Reservoir ph 1c	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 12 950 183	R 414 160	22
Labour Intensive Programme	Batau Sanitation (Hunadi A Mahlakudi)	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 1 046 676	R 233 910	69
Labour Intensive Programme	Batau Sanitation Popolo building	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 888 334	R 15 300	17
Labour Intensive Programme	Batau Sanitation /phumzile comm	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 1 081 333	R 177 480	42
MIG	Batau Sanitation/ Shatadi Development	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 533 080	R 101 700	20
Labour Intensive Programme	Batau Sanitation (Mothake Phadima Constructio	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 540 667	R 76 234	13
MIG	Batau Sanitation/ Mohlake Civil	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 540 667	R 69 300	11
Labour Intensive Programme	BATAU SANITATION (MOLALO BUSINESS	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 687 816	R 44 820	20
Labour Intensive Programme	Batau Sanitation (Seneshapula Construction)	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 444 167	R 204 930	33
Labour Intensive Programme	Batau Sanitation (Kwena Mookone Trading JV)	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 1 081 333	R 173 886	22
Labour Intensive Programme	Batau Sanitation Hunadi devt	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 1 081 333	R 140 940	52
Labour Intensive Programme	Batau Sanitation/MTK3 Trading and Projects	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 14 951 524	R 107 640	13
MIG	Batau Sanitation/ Mahlaela Civil	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 540 667	R 86 670	17
Labour Intensive Programme	Moutse East and West Water Treatment Works	LP	Greater Sekhukhune (DC)	Elias Motsoaled (LIM472)	R 21 577 688	R 647 619	47
Labour Intensive Programme	Moutse East and West Bulk Water Supply Proje	LP	Greater Sekhukhune (DC)	Elias Motsoaled (LIM472)	R 112 000 000	R 338 949	34
Labour Intensive Programme	Batau Sanitation Baagishani project	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 1 042 396	R 118 260	20
Labour Intensive Programme	Batau Sanitation/Mmalekgowa Trading CC	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 1 081 333	R 103 880	27
Labour Intensive Programme	Batau Sanitation/Magic Labour Hire	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 811 000	R 96 660	25
Labour Intensive Programme	Sekwati Water Supply Project Phase II	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 19 094 206	R 413 851	28
Labour Intensive Programme	Nkadimeng 9D1	LP	Greater Sekhukhune (DC)	Fetakgomo (LIM474)	R 462 521	R 4 375	3
Labour Intensive Programme	Nebo Plateau BWS: Carbonites to Zaaiplaas Bul	LP	Greater Sekhukhune (DC)	Elias Motsoaled (LIM472)	R 14 973 433	R 924 434	66
Labour Intensive Programme	GA-Malaka water supply	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 5 401 457	R 35 100	20
Labour Intensive Programme	Batau Sanitation Rentshe Enterprise	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 1 061 229	R 46 080	16
Labour Intensive Programme	TAUNG WATER RETICULATION	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 10 431 967	R 43 146	21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Sekhukhune		48			R 458 987 628	R 7 389 430	1 185
Labour Intensive Programme	Nkadimeng RWS 4C Reservoir Reticulation Ma	LP	Greater Sekhukhune (DC)	Fetakgomo (LIM474)	R 3 042 001	R 8 749	17
Labour Intensive Programme	Nkadimeng 9C1 bulk water supply to Radingwa	LP	Greater Sekhukhune (DC)	Fetakgomo (LIM474)	R 2 477 352	R 101 563	24
MIG	NK7E NKADIMENG WATER TREATMENT	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 35 133 225	R 10 161	4
MIG	NK9C3 BULK WATER SUPPLY TO PHAAHL	LP	Greater Sekhukhune (DC)	Fetakgomo (LIM474)	R 4 230 947	R 53 908	21
MIG	NK9C2 NKADIMENG BULK SUPPLY TO MA	LP	Greater Sekhukhune (DC)	Fetakgomo (LIM474)	R 4 663 175	R 64 351	19
Labour Intensive Programme	Jane Furse Marulaneng (Jane Furse-Marulaneng	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 28 271 894	R 30 959	17
Labour Intensive Programme	Construction of VIP toilets in Phokwane B	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 5 542 997	R 65 925	59
MIG	Water Supply, Storage for Maila Mokadi	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 4 381 724	R 800 000	13
Labour Intensive Programme	Motodi sanitation	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 13 494 671	R 61 650	43
Labour Intensive Programme	Piet Gouws: Masemola 3 (Matjakaneng, Maripa	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 388 809	R 3 552	16
Labour Intensive Programme	VIP at Thoto	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 49 543 467	R 112 470	30
MIG	Sekwati Water Supply Project Phase 2	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 16 495 856	R 395 183	21
MIG	NK8B Water Supply, Storage and Reticulation f	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 5 489 579	R 75 620	22
MIG	NK 8A Bulk Supply, Storage and Reticulation f	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 5 564 750	R 1 597	8
Labour Intensive Programme	Construction of VIP Toilets in Mashabela Villag	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 5 566 744	R 8 280	25
Labour Intensive Programme	Construction of Ga-Talana VIP Toilets	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1 325 800	R 2 520	14
Labour Intensive Programme	Vlaakplaas water supply	LP	Sekhukhune (DC47)	No LM	R 1 384 911	R 51 208	10
Labour Intensive Programme	Batau Sanitation/Mamakgatlope Civils	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 509 574	R 166 320	22
Labour Intensive Programme	Batau Sanitation/Blue Dot G Services	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 811 000	R 41 400	19
Labour Intensive Programme	Batau Sanitation/Lilithalethu Trading 41	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 1 081 333	R 117 990	19
Labour Intensive Programme	Batau Sanitation/Fanang Diatla	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 811 000	R 91 080	11
MIG	Batau SanitationMakeyise trading and projects	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 29 903 044	R 331 200	40
MIG	Alverton sanitation	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 13 494 671	R 28 260	21

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		19			R 383 036 550	R 24 342 261	1 319
Labour Intensive Programme	Pit-digging of VIP Latrines in Mapate Villagge	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 58 800	98
Labour Intensive Programme	Sidewalk from Total Sibasa Garage, Mbilwi, Ph	LP	Vhembe (DC34)	Thulamela (LIM343)	R 6 333 206	R 158 448	23
Labour Intensive Programme	Upgrading of Tshilafpene to Mkhumbane Road	LP	Vhembe (DC34)	Thulamela (LIM343)	R 17 530 205	R 202 980	21
Labour Intensive Programme	Tshishivhe, Mulodi and Mangaya Water Reticul	LP	Vhembe (DC34)	Mutale (LIM342)	R 13 166 721	R 488 583	59
Labour Intensive Programme	Construction of VIP latrines at Ximoxoni	LP	Vhembe (DC34)	Thulamela (LIM343)	R 6 500 000	R 53 400	89
Labour Intensive Programme	Latrine pit digging in Tshivhulani Ward 24	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 45 000	75
Labour Intensive Programme	Pit-digging for VIP Latrines in Mhinga Zone 1	LP	Vhembe (DC34)	Thulamela (LIM343)	R 433 333	R 55 200	92
Labour Intensive Programme	Pit-digging of VIP Latrines at Mphambo Ward 1	LP	Vhembe (DC34)	Thulamela (LIM343)	R 433 333	R 57 000	95
Labour Intensive Programme	Tshikhudini water reticulation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 23 174 601	R 2 646 755	33
Labour Intensive Programme	Pit-digging of VIP Latrines at Makhubele Ward	LP	Vhembe (DC34)	Thulamela (LIM343)	R 433 333	R 58 200	97
Labour Intensive Programme	Phiphidi Shonisani water reticulation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 331 632	R 224 405	30
Labour Intensive Programme	Pit-digging of VIP Latrine at Lombard ward 40	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650 000	R 19 800	33
Labour Intensive Programme	Thohoyandou Waste Water Treatment Works: P	LP	Vhembe (DC34)	Thulamela (LIM343)	R 27 300 303	R 2 152 867	173
Labour Intensive Programme	Shayandima Ext 9, 10 and 11 Water reticulation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 13 415 139	R 5 854 978	15
Labour Intensive Programme	CONSTRUCTION OF MIDDLE LETABA 1.8m	LP	Vhembe (DC34)	Makhado (LIM344)	R 2 096 107	R 113 357	8
Labour Intensive Programme	Malamulele West RWS Phase 1A - Mbhalati	LP	Vhembe (DC34)	Thulamela (LIM343)	R 140 022 791	R 6 798 880	245
Labour Intensive Programme	NEW RIETVLY WWTW's - CIVIL WORKS	LP	Vhembe (DC34)	Makhado (LIM344)	R 124 667 179	R 5 200 039	60
Labour Intensive Programme	Xikundu-Mhinga RWS (Doubling of Pipeline)	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 815 333	R 124 769	25
Labour Intensive Programme	Pit-digging of VIP latrines at Shanzha Ward 27	LP	Vhembe (DC34)	Thulamela (LIM343)	R 433 333	R 28 800	48

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Waterberg		2			R 1 392 996	R 123 855	43
Labour Intensive Programme	Completion of Modimolle Ring Road- Phagame	LP	Waterberg (DC36)	Modimolle (LIM365)	R 742 082	R 54 675	20
Labour Intensive Programme	Completion of Bela-Bela Street Paving- Radium	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 650 915	R 69 180	23

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Amajuba		4			R 51 549 859	R 26 392 049	231
Facilities and Infrastructure Develop	The Emadlangeni Bulk water project	KN	Amajuba (DC25)	No LM	R 21 689 428	R 7 856 534	53
MIG	Buffalo Flats water supply scheme phase three	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 9 860 431	R 7 246 435	75
MIG	Buffalo Flats water supply scheme phase two	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 2 000 000	R 1 194 635	9
MIG	Buffalo flats sanitation project	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 18 000 000	R 10 094 445	94

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ethekezi Metro		81			R 831 770 532	R 287 267 263	12 614
Labour Intensive Programme	Weeding	KN	eThekezi Metropolitan (	eThekezi (ETH)	R 25 102	R 11 600	4
Labour Intensive Programme	Shembe paved driveways, footpaths and landsca	KN	eThekezi Metropolitan (	eThekezi (ETH)	R 5 597 175	R 28 300	10
Labour Intensive Programme	1D7351: Emergency sw upgrading Chartwell Rd	KN	eThekezi Metropolitan (	eThekezi (ETH)	R 562 248	R 270 000	7
Labour Intensive Programme	1D4390 Stormwater upgrading Aralia/Lansdown	KN	eThekezi Metropolitan (	eThekezi (ETH)	R 756 229	R 165 800	19
Labour Intensive Programme	7D8614 Raising of S/W Manholes in Amanzimt	KN	eThekezi Metropolitan (	eThekezi (ETH)	R 160 598	R 14 000	7
Labour Intensive Programme	Trenance Park 2B - Housing	KN	eThekezi Metropolitan (	eThekezi (ETH)	R 6 666 667	R 62 970	16
Labour Intensive Programme	Grass Cutting	KN	eThekezi Metropolitan (	eThekezi (ETH)	R 576 800	R 443 062	6
Labour Intensive Programme	CSCM Maintenance projects	KN	eThekezi Metropolitan (	eThekezi (ETH)	R 26 666 667	R 281 100	46
Labour Intensive Programme	7D8540 Stormwater repairs: Esipokini Rd	KN	eThekezi Metropolitan (	eThekezi (ETH)	R 134 447	R 12 400	5
Labour Intensive Programme	Excavation	KN	eThekezi Metropolitan (	eThekezi (ETH)	R 487 500	R 73 123	6
Labour Based Construction Program	1D8557 s/w pipe upgrade 15 Ashley Rd	KN	eThekezi Metropolitan (	eThekezi (ETH)	R 750 733	R 47 261	8
Labour Intensive Programme	Umbumbulu Bulk Water Supply Phase 2	KN	eThekezi Metropolitan (	eThekezi Metropolitan (E	R 7 600 095	R 1 821 371	208
Labour Intensive Programme	Bhekulwandle water and sanitation	KN	eThekezi Metropolitan (	eThekezi Metropolitan (E	R 7 031 378	R 2 874 600	182
Facilities and Infrastructure Develop	ABLUTION BLOCK MAINTANANCE PROG	KN	eThekezi Metropolitan (	eThekezi (ETH)	R 13 333 333	R 4 197 204	521
Not part of a programme	Zwelibomvu Rainwater Harvesting	KN	eThekezi Metropolitan (	eThekezi (ETH)	R 5 878 200	R 4 066 753	332
Not part of a programme	CLIFTON RAINWATER HARVERSTING	KN	eThekezi Metropolitan (	eThekezi (ETH)	R 1 121 880	R 997 089	151
Not part of a programme	Lower Maphepheni Water & Sanitation	KN	eThekezi Metropolitan (	eThekezi (ETH)	R 13 636 364	R 9 369 355	110
Not part of a programme	Intuthuko Water & Sanitation	KN	eThekezi Metropolitan (	eThekezi (ETH)	R 7 142 857	R 6 600 138	89
Not part of a programme	Mabedlane Water & Sanitation	KN	eThekezi Metropolitan (	eThekezi (ETH)	R 10 285 714	R 5 485 435	184
Labour Intensive Programme	Burlington Station	KN	eThekezi Metropolitan (	eThekezi (ETH)	R 1 614 545	R 23 520	1
Labour Intensive Programme	7D7935-Emergency stormwater repairs 18 Cum	KN	eThekezi Metropolitan (	eThekezi (ETH)	R 69 857	R 6 000	4
Labour Intensive Programme	PZ City arch tsebo cleaning (priority zone facilit	KN	eThekezi Metropolitan (	eThekezi (ETH)	R 4 285 714	R 250 489	28
Labour Intensive Programme	Pz municipality security(Priority zone facilities	KN	eThekezi Metropolitan (	eThekezi (ETH)	R 4 285 714	R 4 264 812	160
Labour Intensive Programme	PRIORITY ZONE FACILITIES MANAGEMEN	KN	eThekezi Metropolitan (	eThekezi (ETH)	R 2 307 692	R 387 297	29
Labour Intensive Programme	Construction of speed humps in Hortor	KN	eThekezi Metropolitan (	eThekezi (ETH)	R 6 100 000	R 7 350	5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ethekewini Metro		81			R 831 770 532	R 287 267 263	12 614
Labour Intensive Programme	1D7662 Emergency repairs to existing roads	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 10 000 000	R 113 926	9
Labour Intensive Programme	1D7921: Proposed stormwater upgrade Lulu Rd,	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 1 000 000	R 17 500	8
Labour Intensive Programme	1D8050: Culvert headwall repairs Battersea Ave	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 1 000 000	R 5 950	5
Labour Intensive Programme	1D8419 Emergency repairs to headwalls: Mtho	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 558 486	R 72 000	15
Labour Intensive Programme	7D7877-Bank protection works: 1 volakazi rd, k	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 141 360	R 19 400	11
Not part of a programme	Lower Molweni Water & Sanitation	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 55 172 414	R 8 133 569	21
Labour Intensive Programme	7D7944 Erosion protection works: 100 Triplen	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 161 544	R 1 800	1
Labour Intensive Programme	7D7948-Reedvale Pl, Verulam Stormwater upgr	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 86 000	R 21 600	9
Labour Intensive Programme	7D7286: Stormwater Repairs-Q761, Maviyo Rd,	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 103 609	R 18 700	7
Labour Intensive Programme	7D8209-Stormwater upgrade: 17 Ridgeview	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 100 371	R 19 000	7
Labour Intensive Programme	7D8210-stormwater upgrade Shayamoya rd	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 182 080	R 39 600	12
Labour Intensive Programme	7D8278 Stormwater Repairs:16 Alveira Place,	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 87 187	R 10 000	3
Labour Intensive Programme	7D8086: Stormwater upgrading, Jan Hofmeyer	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 119 843	R 36 000	8
Labour Intensive Programme	1D8433 Replacement of s/w pipe	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 1 064 903	R 13 050	10
Labour Intensive Programme	Construction of speed humps in Queensburgh an	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 200 000	R 12 000	4
Labour Intensive Programme	Perimeter intrusion system	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 22 222 222	R 1 345 449	9
Labour Intensive Programme	Street Lighting	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 20 000 000	R 16 244 663	116
Labour Intensive Programme	Reticulation	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 33 333 333	R 31 846 642	203
Labour Intensive Programme	Meter Reading	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 9 411 765	R 8 964 569	36
Labour Intensive Programme	Faults	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 31 900 000	R 7 562 821	37
Labour Intensive Programme	Underground drilling	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 36 666 667	R 3 492 261	24
Labour Intensive Programme	Perimeter intrusion system	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 1 200 000	R 666 503	9
Labour Intensive Programme	Cleaning Services	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 2 042 059	R 2 030 822	55
Not part of a programme	Kwasondela Water & Sanitation2	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 17 142 857	R 14 114 951	117
Labour Intensive Programme	Illegal Services	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 3 466 667	R 991 522	27
Labour Intensive Programme	House Services	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 10 000 000	R 6 937 412	75
Labour Intensive Programme	Maintanance of high masts	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 1 900 000	R 1 624 693	9
Labour Intensive Programme	Painting of steel poles	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 155 556	R 135 390	4
Labour Intensive Programme	Disconnecting	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 16 000 000	R 11 032 289	74
Labour Intensive Programme	Zimbabwe 11-14	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 60 923 077	R 32 735 323	6 439
Labour Intensive Programme	CBC Waste Collection	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 13 500 000	R 8 061 419	802
Labour Intensive Programme	Grass cutting Programme (City Wide)	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 4 100 000	R 716 803	259

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ethekewini Metro		81			R 831 770 532	R 287 267 263	12 614
Labour Intensive Programme	PRIORITY ZONE FACILITIES MANAGEMEN	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 3 000 000	R 1 497 565	50
Labour Intensive Programme	Merto Police (Co-Op cleaning Service)	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 1 246 231	R 421 104	28
Labour Intensive Programme	Meter Sweep	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 12 500 000	R 7 295 048	44
Housing Delivery	Sandton Phase 3	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 4 980 000	R 15 656	1
Labour Intensive Programme	Merto Police (Security Staff)	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 2 769 231	R 2 707 920	93
Labour Intensive Programme	DSW INNER CITY CLEANING PROGRAMM	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 3 670 075	R 2 270 171	141
Housing Delivery	Tambo Plaza	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 17 000 000	R 180 674	60
Housing Delivery	White City	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 3 500 000	R 48 300	8
Not part of a programme	Mkhizwane Water & Sanitation	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 18 181 818	R 493 894	51
Not part of a programme	Upper Maphepheni Water & Sanitation	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 13 818 182	R 9 644 599	39
Labour Intensive Programme	Ntshongweni Water and Sanitation	KN	eThekwini Metropolitan (	eThekwini Metropolitan (E	R 6 000 000	R 2 328 419	80
Labour Intensive Programme	GRASS CUTTING PROGRAMME	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 28 264 870	R 1 695 963	120
Labour Intensive Programme	DSW Litter picking project for the comunity	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 20 588 235	R 12 166 894	749
Housing Delivery	Lower Thornwood Ph1	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 63 158	R 19 712	2
Labour Intensive Programme	Tree Cutting	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 8 088 889	R 4 564 095	49
Labour Intensive Programme	Tshelimnyama Phase3	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 27 273	R 18 518	2
Labour Intensive Programme	Amaoti Cuba Housing Project	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 12 000 000	R 94 437	14
Not part of a programme	Excavation	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 1 250 000	R 450 607	6
Not part of a programme	FIXED TEAM	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 28 823 529	R 25 249 786	219
Vuk'uphile	EPWP Vukuphile 2 Leainership Programme(CD	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 35 544 320	R 459 169	81
Not part of a programme	INSTALLATION OF UNDERGROUND CABL	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 1 939 416	R 440 428	5
Labour Intensive Programme	Fixed panel	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 114 285 714	R 3 870 798	60
Not part of a programme	Geogedale Water & Sanitation	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 12 857 143	R 12 511 104	148
Housing Delivery	Insizwakazi	KN	eThekwini Metropolitan (eThekwini (ETH)	R 352 941	R 23 745	1

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
iLembe		21			R 147 199 296	R 13 032 995	765
MIG	Ozwothini Phambela	KN	iLembe (DC29)	Maphumulo (KZN294)	R 15 995 185	R 211 210	24
Not part of a programme	Woodmead	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 9 720 000	R 168 038	25
Labour Intensive Programme	Off-take12	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 2 063 004	R 55 511	4
Labour Intensive Programme	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 4 797 188	R 107 165	15
Labour Intensive Programme	Dukuza Take 12	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 8 000 000	R 275 934	23
Labour Intensive Programme	Ndulinde Water Supply	KN	iLembe (DC29)	Mandeni (KZN291)	R 7 999 651	R 521 968	49
MIG	Inyoni Housing Development	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1 768 447	R 944 788	47
MIG	Luthuli Water Supply	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 895 475	R 262 663	36
MIG	Macambini water project	KN	iLembe (DC29)	Mandeni (KZN291)	R 5 616 659	R 207 507	50
MIG	maqwayibeni	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 11 291 591	R 438 092	65
MIG	Ndulinde Water Supply Phase 2B	KN	iLembe (DC29)	Mandeni (KZN291)	R 13 798 194	R 2 358 278	77
Labour Intensive Programme	Off-take 04	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 1 745 917	R 18 620	6
MIG	Ndulinde Water Supply Phase 3	KN	iLembe (DC29)	Mandeni (KZN291)	R 3 938 434	R 16 980	11
Facilities and Infrastructure Develop	MAPHUMULO - KWADUKUZA	KN	iLembe (DC29)	Maphumulo (KZN294)	R 6 550 000	R 401 780	41
MIG	Mandeni-ward 11	KN	iLembe (DC29)	Mandeni (KZN291)	R 4 000 000	R 58 680	29
Labour Intensive Programme	Hlimbithwa 1	KN	iLembe (DC29)	Maphumulo (KZN294)	R 850 000	R 179 723	24
MIG	ozwothini phambela phase2	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 7 200 000	R 740 872	78
Labour Intensive Programme	Implementantion of Water Supply-Water Works t	KN	iLembe (DC29)	Maphumulo (KZN294)	R 23 300 000	R 2 846 965	38
MIG	Macambini Water Project	KN	iLembe (DC29)	Mandeni (KZN291)	R 11 216 442	R 2 168 002	29
Labour Intensive Programme	Maphumulo/KwaDukuza	KN	iLembe (DC29)	Maphumulo (KZN294)	R 3 952 977	R 619 539	37
MIG	Ngcebo: Magongo Phase 5	KN	iLembe (DC29)	Maphumulo (KZN294)	R 2 500 132	R 430 680	57

Expanded Public Works Programme (EPWP)
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Annexure H 37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Sisonke		8			R 32 553 335	R 2 521 179	297
Vukuzakhe	Grasscutting in underberg	KN	Sisonke (DC43)	Ingwe (KZ431)	R 80 999	R 36 083	6
Labour Intensive Programme	Mgano LED Irrigation system	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 300 000	R 221 910	72
Labour Intensive Programme	Sisonke Water Maintenance Project	KN	Sisonke (DC43)	No LM	R 25 000 000	R 1 890 000	126
Labour Intensive Programme	Construction of Disaster Management center	KN	Sisonke (DC43)	No LM	R 6 330 669	R 95 160	9
Labour Intensive Programme	Mbhulelweni Water Supply	KN	Sisonke (DC43)	No LM	R 166 667	R 56 562	17
Labour Intensive Programme	Hall Projects	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 400 000	R 52 280	35
Labour Intensive Programme	KILMON WATER SUPPLY	KN	Sisonke (DC43)	No LM	R 225 000	R 124 630	21
Labour Intensive Programme	Hlokozi wwss-PhaseII	KN	Sisonke (DC43)	No LM	R 50 000	R 44 554	11

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ugu		10			R 45 976 312	R 1 606 416	331
Contractor Development	KwaXolo Water Reticulation - KwaNzimakwe B	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 727 110	R 13 104	20
Contractor Development	KwaXolo Water Reticulation - Bulk Gravity Mai	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 727 110	R 38 178	21
Facilities and Infrastructure Develop	Bhuka Sportfield	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 1 414 902	R 59 746	23
Community based	Construction of 160 mm diameter rising main fr	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1 651 593	R 69 426	25
Labour Based Construction Program	Construction of 30km Reticulation lines of vario	KN	Ugu (DC21)	Umzumbe (KZN213)	R 19 227 730	R 34 272	22
Community based	Construction of 0,5ml Nomakhanzana concrete r	KN	Ugu (DC21)	Umzumbe (KZN213)	R 144 000	R 64 386	8
Labour Intensive Programme	KwaXolo Water Supply Scheme: Construction o	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 966 670	R 209 664	64
Facilities and Infrastructure Develop	UGU Household VIP Sanitation	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2 568 858	R 142 356	16
Facilities and Infrastructure Develop	Allocation of the manufacture and supply of VIP	KN	Ugu (DC21)	Umzumbe (KZN213)	R 7 840 000	R 959 912	127
MIG	Masineg Bulk Water Supply and Sewer Project	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 7 708 339	R 15 372	5

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Annexure H 39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
UMgungundlovu		14			R 64 067 320	R 8 296 534	760
MIG	Hopewell Sanitation Programme	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 6 000 000	R 632 750	37
MIG	Gomane Sanitation Programme	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4 000 000	R 903 600	66
Labour Intensive Programme	Smilobha Sanitation Programme	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4 000 000	R 2 650 343	139
Facilities and Infrastructure Develop	Smilobha Phindangene Ntokozweni Lindokuhle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 5 964 402	R 197 586	64
MIG	Ogagwini CWSS Phase 2	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 15 828 987	R 63 246	50
MIG	KwaNovuka Phase A	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 7 060 709	R 512 045	40
MIG	Muden	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 1 882 000	R 624 180	134
MIG	Gengeshe Water Supply	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 468 901	R 120 800	30
Facilities and Infrastructure Develop	Ndalen Water Supply (Reticulation)	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 633 716	R 197 417	16
Facilities and Infrastructure Develop	Extension of Makholweni Water Reticulation	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 446 514	R 145 684	32
MIG	Nxamalala Road D1130 Construction	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 6 945 716	R 660 936	28
MIG	Hhaza Sanitation Programme	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 6 000 000	R 399 210	57
Facilities and Infrastructure Develop	Upgrading of Bruntville Sport Field	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 888 500	R 170 800	11
MIG	Macsam-Enguga Sanitation Programme	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 2 947 876	R 1 017 938	56

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Annexure H 40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude		1			R 11 595 956	R 22 500	9
Contractor Development	HLUHLUWE CLINIC	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN	R 11 595 956	R 22 500	9

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Annexure H 41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi		15			R 249 630 804	R 16 098 268	774
Facilities and Infrastructure Develop	Makhabeleni Phase 6	KN	Umzinyathi (DC24)	No LM	R 12 024 794	R 143 130	33
MIG	MSINGA REGIONAL BULK WATER SUPPL	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 52 038 852	R 380 130	58
MIG	DUNDEE BULK WATER PROJECT	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 5 652 652	R 688 200	31
MIG	Keates Drift Water Supply Project - Phase 1B	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 12 331 615	R 267 100	23
MIG	Keates Drift Water Supply Project - Phase 1A	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 17 831 615	R 85 600	31
MIG	MBONO REGIONAL BULK WATER SUPPLY	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 448 644	R 45 200	10
MIG	MBONO REGIONAL BULK WATER SUPPLY	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 12 000 000	R 516 680	62
MIG	Eredication of Sanitation backlog in Nquthu Loc	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 74 051 445	R 6 124 000	237
MIG	Kwakopi/Mhlangana sanitation Project	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 19 686 039	R 777 450	149
Labour Intensive Programme	Water Supply to Ethembeni Water Treatment W	KN	Umzinyathi (DC24)	No LM	R 9 463 523	R 2 542 342	17
Labour Intensive Programme	Water Supply to Ethembeni Water Treatment W	KN	Umzinyathi (DC24)	No LM	R 13 953 484	R 1 679 584	42
Labour Intensive Programme	Water Supply to Ethembeni Water Treatment W	KN	Umzinyathi (DC24)	No LM	R 7 244 660	R 335 400	37
EPWP Provincial	Keats Drift Phase 1 B	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 8 376 591	R 1 238 613	23
MIG	MBONO REGIONAL BULK WATER SUPPLY	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 494 418	R 59 500	12
Labour Intensive Programme	Ruigtefontein Water Supply	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 4 032 472	R 1 215 340	9

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Annexure H 42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Uthukela		4			R 28 162 793	R 4 970 700	418
MIG	WESTERN BULK FEEDER	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K)	R 14 800 000	R 2 838 920	238
MIG	DRIEFONTEIN WATERSMEET UPGRADING	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K)	R 5 885 820	R 881 160	73
MIG	DRIEFONTEIN PEACETOWN UPGRADING	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K)	R 4 310 632	R 631 400	51
MIG	DRIEFONTEIN BURFORD UPGRADING	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K)	R 3 166 340	R 619 220	56

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Annexure H 43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Uthungulu		21			R 257 214 055	R 90 446 259	1 340
Labour Intensive Programme	Greater Mthonjaneni Phase 1 - 2	KN	Uthungulu (DC28)	Mthonjaneni (KZN285)	R 20 798 303	R 15 809 940	179
Labour Intensive Programme	GREATER MTHONJANENI SSA5	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 11 023 800	R 8 704 475	30
Facilities and Infrastructure Develop	MANZAWAYO CRECHE	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 675 000	R 160 720	12
Labour Based Construction Program	CONSTRUCTION OF PEDESTRIAN WALKW	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2 188 764	R 11 200	7
Facilities and Infrastructure Develop	SONDELA MAKERT STALLS	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 350 520	R 970 780	18
Facilities and Infrastructure Develop	MEHLAMASHA POULTRY	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 675 000	R 423 560	6
Labour Intensive Programme	KwaHlokohloko SSA5 (Rising Main)	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 6 000 059	R 2 957 492	47
Labour Intensive Programme	KWAHLOKOHLOKO SSA1PHASE1A (UPGR	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 41 070 431	R 1 173 818	23
Labour Intensive Programme	Mbonambi water phase 2 (Reservoir	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 12 057 202	R 3 379 508	15
Labour Intensive Programme	Greater Mthonjaneni SSA4	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 12 793 775	R 8 607 662	33
MIG	Mthonjaneni Sanitation Phase 3	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 3 900 530	R 2 281 229	34
Labour Intensive Programme	MANDABA RESERVOIR	KN	uThungulu (DC28)	Nkandla (KZN286)	R 4 851 438	R 508 626	24
Labour Intensive Programme	Middledrift Water Treatment Plant	KN	uThungulu (DC28)	Nkandla (KZN286)	R 45 556 940	R 5 961 540	60
Labour Intensive Programme	uMlalazi Precast Yard	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 29 433 376	R 1 320 493	55
Labour Intensive Programme	Mhlana Samopho Phase 3C: Portion 1	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 14 186 220	R 12 604 081	78
Labour Intensive Programme	YANGUYE WARD 4	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 7 606 212	R 358 343	47
Labour Intensive Programme	NKULISABANTWANA WARD 3/4	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3 636 600	R 2 582 395	62
Labour Intensive Programme	KwaHlokohloko SSA5 Phase 1 Bulk Section	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 10 299 848	R 9 824 410	46
Labour Intensive Programme	Uthungulu operation and maintenance	KN	uThungulu (DC28)	No LM	R 20 544 407	R 11 091 754	504
Labour Intensive Programme	MFONGOSI	KN	uThungulu (DC28)	Nkandla (KZN286)	R 38 947	R 38 947	15
Labour Intensive Programme	Nkandla Sanitation Ph 3	KN	uThungulu (DC28)	Nkandla (KZN286)	R 8 526 683	R 1 675 283	45

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Annexure H 44

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Zululand		8			R 25 332 238	R 1 012 185	214
Labour Intensive Programme	OPERATION AND MAINTENANCE OF WAT	KN	Zululand (DC26)	No LM	R 20 000 000	R 185 435	84
Labour Based Construction Program	Mandlakazi Rural Water Supply Reticulation (C	KN	Zululand (DC26)	Nongoma (KZN265)	R 455 569	R 14 176	7
Labour Intensive Programme	Mandlakazi Bulk Water Supply Contract	KN	Zululand (DC26)	Nongoma (KZN265)	R 400 000	R 98 615	37
Labour Based Construction Program	Mandlakazi Bulk Water Supply Contract	KN	Zululand (DC26)	Nongoma (KZN265)	R 200 000	R 67 969	21
Labour Based Construction Program	Mandlakazi Rural Water Supply Reticulation (C	KN	Zululand (DC26)	Nongoma (KZN265)	R 681 360	R 46 246	10
Labour Intensive Programme	Sgodiphola Water Supply Scheme - Contract 2	KN	Zululand (DC26)	Nongoma (KZN265)	R 305 914	R 91 018	15
Labour Intensive Programme	Sovana Water Supply - WTW	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 423 691	R 485 025	24
Labour Intensive Programme	eDumbe WWTW Ph2	KN	Zululand (DC26)	Ulundi (KZN266)	R 865 704	R 23 701	16

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Annexure H 45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Bojanala		6			R 38 352 462	R 4 550 348	215
Labour Based Construction Program	Derby Internal Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 11 900 000	R 52 800	20
Facilities and Infrastructure Develop	Borolelo Sewer Reticulation	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 7 671 225	R 159 120	19
Labour Intensive Programme	Ugrading of Mmakau Sports facility	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 4 200 000	R 321 300	34
Labour Intensive Programme	Borolelo Ext. 4 Water Reticulation	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 10 358 275	R 2 740 090	30
Labour Intensive Programme	Madikwe Bulk Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 3 051 862	R 948 138	20
Labour Intensive Programme	EPWP Project in Madibeng and Moses Kotane	NW	Bojanala Platinum(DC37)	No LM	R 1 171 100	R 328 900	92

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati		13			R 191 346 424	R 21 281 013	1 945
Labour Intensive Programme	Learnership for the Parks and Horticulture and R	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 2 248 160	R 1 246 080	236
Labour Intensive Programme	Upgrading of Naledi Bulkwater Supply from Vr	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 51 046 509	R 522 941	33
Labour Intensive Programme	Upgrading of Naledi Bulkwater Supply from Vr	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 8 980 310	R 1 117 958	34
Labour Intensive Programme	Upgrading of Naledi Bulk Water Supply line fro	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 4 055 041	R 1 099 759	27
Labour Intensive Programme	Greater Taung Rural Sanitation Programme	NW	Dr Ruth Segomotsi Mom	No LM	R 18 000 000	R 2 791 792	651
Labour Intensive Programme	Kagisano Molopo Rural Sanitation Programme	NW	Dr Ruth Segomotsi Mom	No LM	R 1 887 132	R 1 419 152	604
Labour Intensive Programme	Roads and Electricity Maintenance	NW	Dr Ruth Segomotsi Mom	No LM	R 10 417 852	R 176 448	104
Labour Intensive Programme	Upgrading of Naledi Bulk Water Supply line fro	NW	Dr Ruth Segomotsi Mom	Greater Taung (NW394)	R 10 013 695	R 1 014 512	70
Labour Intensive Programme	Upgrading of Naledi Bulk Water Supply line fro	NW	Dr Ruth Segomotsi Mom	Greater Taung (NW394)	R 36 179 477	R 10 295 546	42
Labour Intensive Programme	Upgrading of Naledi Bulk Water Supply line fro	NW	Dr Ruth Segomotsi Mom	Greater Taung (NW394)	R 13 181 469	R 153 850	50
Labour Intensive Programme	Construction of new 1ml Sectional Steel Tank n	NW	Dr Ruth Segomotsi Mom	Greater Taung (NW394)	R 3 397 112	R 113 680	5
Labour Intensive Programme	Pudumoe Treatment Works	NW	Dr Ruth Segomotsi Mom	Greater Taung (NW394)	R 16 427 309	R 761 400	47
Labour Intensive Programme	Upgrading of Naledi Bulkwater Supply from Vr	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 15 512 357	R 567 894	42

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema		16			R 116 473 474	R 5 935 978	455
MIG	OLIENHOUT PARK: SEWER AND WATER R	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW3	R 4 111 482	R 43 200	16
Labour Intensive Programme	PATCHING OF POTHOLES	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 1 000 000	R 271 752	32
EPWP Provincial	source development	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 4 484 184	R 89 726	13
Labour Intensive Programme	Source Development	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 4 000 000	R 87 210	33
Labour Intensive Programme	Installation of Yard Water Connection and Main	NW	Ngaka Modiri Molema (D	No LM	R 3 000 000	R 2 046 150	130
Labour Intensive Programme	TLHABOLOGO WATER RETICULATION	NW	Ngaka Modiri Molema (D	No LM	R 12 049 408	R 260 946	19
Labour Intensive Programme	Dudu	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 2 500 500	R 17 790	4
Community based	OTTOSDAL BULK WATER	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 13 000 000	R 1 818 452	29
Labour Intensive Programme	SOURCE DEVELOPMENT	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 5 410 315	R 148 000	33
MIG	Welbedacht Sewerage and Water Reticulation	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW3	R 10 000 000	R 140 910	21
Community based	BLYDEVILLE OUTFALL SEWER UPGRADI	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 14 364 191	R 256 834	22
Labour Intensive Programme	Completion Of Ikageleng Outfall Sewer	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW3	R 5 000 000	R 84 300	16
Labour Intensive Programme	Tswaing Upgrading of Bulk Water Supply Volu	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 10 276 697	R 129 360	22
Labour Intensive Programme	Source Development	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 6 000 000	R 183 000	26
Labour Intensive Programme	Bulk Water Supply	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 6 000 000	R 64 620	17
Labour Intensive Programme	TSWAING UPGRADING OF BULK WATER S	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 15 276 697	R 293 729	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 48

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Amahlathi		3			R 16 807 111	R 1 390 203	281
Labour Intensive Programme	Ethembeni Internal Roads PHASE 2	EC	Amathole (DC12)	Amahlati (EC124)	R 13 604 141	R 650 999	43
Labour Intensive Programme	Amahlathi & Surrounding Areas	EC	Amathole (DC12)	Amahlati (EC124)	R 949 975	R 687 324	218
Labour Intensive Programme	MNYAMENI INTERNAL ROADS	EC	Amathole (DC12)	Amahlati (EC124)	R 2 252 995	R 51 880	20

Expanded Public Works Programme (EPWP)
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Annexure H 49

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Baviaans		2			R 9 935 450	R 53 955	28
Labour Intensive Programme	Willomore Upgrade of WWTW	EC	Cacadu (DC10)	Baviaans (EC107)	R 8 450 835	R 29 505	19
Labour Intensive Programme	Willowmore down township external services for	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 484 615	R 24 450	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Blue Crane Route		1			R 2 799 426	R 21 155	26
Labour Intensive Programme	Blue Crane Route LM: Upgrade of gravel roads (	EC	Cacadu (DC10)	Blue Crane Route (EC102)	R 2 799 426	R 21 155	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Camdeboo		1			R 514 579	R 48 120	10
Labour Intensive Programme	Augmentation of Bulk Water Supply and Constr	EC	Cacadu (DC10)	Camdeboo (EC101)	R 514 579	R 48 120	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 52

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Elundini		3			R 25 775 415	R 11 372 062	82
MIG	Tokoana Access Road	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 3 536 791	R 1 864 690	23
MIG	Rehabilitation of Ugie streets	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 17 108 712	R 7 908 332	50
Labour Intensive Programme	Prentiesberg Streets and Stormwater	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 5 129 912	R 1 599 040	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 53

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Emalahleni		2			R 5 452 400	R 111 800	28
Labour Intensive Programme	Kavari Eletrification Projects	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 4 452 400	R 105 800	18
Labour Intensive Programme	STORMWATER	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 1 000 000	R 6 000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 54

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Engcobo		2			R 5 173 208	R 212 125	32
Facilities and Infrastructure Develop	Municipal Trainees	EC	Chris Hani (DC13)	Engcobo (EC137)	R 154 263	R 103 740	13
Labour Intensive Programme	UPGRADING OF NGCOBO ROADS AND ST	EC	Chris Hani (DC13)	Engcobo (EC137)	R 5 018 945	R 108 385	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 55

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Gariep		1			R 6 237 488	R 43 045	12
MIG	Upgrading of Venterstad Access Road in Lycui	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 6 237 488	R 43 045	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 56

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ikwezi		2			R 5 108 680	R 76 555	19
MIG	Palisade Fencing of Jansenville Cemetery.	EC	Cacadu (DC10)	Ikwezi(EC103)	R 1 535 040	R 40 545	10
Labour Intensive Programme	Upgrade of Collage Street and Storm water Drai	EC	Cacadu (DC10)	Ikwezi(EC103)	R 3 573 640	R 36 010	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 57

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Inkwanca		3			R 2 788 567	R 396 642	50
Labour Intensive Programme	Water Treatment works Trainee	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 238 179	R 61 287	5
Labour Intensive Programme	Unblocking of storm-water system	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 2 370 460	R 250 345	28
Labour Intensive Programme	RESUFACING OF BROUNGER	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 179 928	R 85 010	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 58

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Intsika Yethu		3			R 2 013 174	R 386 838	74
Labour Intensive Programme	INTSIKA YETHU SEWER MAINTENANCE	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 400 000	R 319 888	58
Labour Intensive Programme	Retaining Walls	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 351 270	R 37 130	6
Labour Intensive Programme	COFIMVABA PAVING	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 261 904	R 29 820	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 59

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Inxuba Yethemba		6			R 7 319 012	R 243 711	75
Labour Intensive Programme	Installation Services,Substation Cleaning	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 167 688	R 28 241	3
Labour Intensive Programme	POTHOLES REPAIRS AND SLURRY IN CRO	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 1 666 667	R 98 639	31
Labour Intensive Programme	Renovation of Municipality	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 502 516	R 17 658	7
Labour Intensive Programme	Concrete Work	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 4 081 981	R 28 665	10
Labour Intensive Programme	Inxuba Yethemba Roads Construction	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 250 000	R 17 511	12
Labour Intensive Programme	Cleaning Stormwater System	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 650 160	R 52 996	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
King Sabata Dalindyebo		2			R 3 335 695	R 43 217	33
Labour Intensive Programme	MAQADINI - MARHUDULWINI & LUDWEL	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E)	R 29 030	R 29 030	17
Labour Intensive Programme	RIVER TO LUVUWENI JSS ACCESS ROAD	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E)	R 3 306 665	R 14 187	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Kouga		5			R 16 575 295	R 13 918 597	80
Labour Intensive Programme	Monitoring os Sewer Pump Stations- Festive Sea	EC	Cacadu (DC10)	Kouga (EC108)	R 48 215	R 46 075	5
Labour Intensive Programme	Meter Readers	EC	Cacadu (DC10)	Kouga (EC108)	R 150 000	R 27 400	10
MIG	Humansdorp Reservoir	EC	Cacadu (DC10)	Kouga (EC108)	R 4 750 654	R 3 584 125	14
MIG	Jeffrey's Bay Aug. og Sewer Treatment Plant	EC	Cacadu (DC10)	Kouga (EC108)	R 9 605 045	R 9 605 045	41
Subsidised Housing	Electrification of Households in KwaNomzamo	EC	Cacadu (DC10)	Kouga (EC108)	R 2 021 381	R 655 951	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Kou-Kamma		2			R 12 162 849	R 377 295	48
Labour Intensive Programme	The rehabilitation of bulk water and sanitation i	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 8 107 517	R 85 920	13
Labour Intensive Programme	The Rehabilitation of Water Treatment Works	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 4 055 333	R 291 375	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Government Sector Infrastructure

Annexure H 63

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Lukhanji		3			R 5 768 728	R 724 521	365
Labour Intensive Programme	Lukhanji rural roads	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 600 000	R 333 750	198
Labour Intensive Programme	Romp - Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 4 844 728	R 358 191	144
Labour Intensive Programme	Lukhanji Municipality: Electricity	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 324 000	R 32 580	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 64

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Makana		2			R 10 417 642	R 574 364	55
Labour Intensive Programme	Surfacing of Joza Street	EC	Cacadu (DC10)	Makana (EC104)	R 4 870 287	R 310 357	22
Labour Intensive Programme	Surfacing of Makana Way	EC	Cacadu (DC10)	Makana (EC104)	R 5 547 356	R 264 006	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Maletswai		2			R 6 269 361	R 424 274	62
Labour Intensive Programme	Resealing Of Streets	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 3 281 254	R 294 100	26
Labour Intensive Programme	Construction of Area 13 Entrance Road and Stor	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 2 988 107	R 130 174	36

Expanded Public Works Programme (EPWP)
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Annexure H 66

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Matatiele		10			R 39 052 511	R 8 857 528	1 450
Labour Intensive Programme	Tshita Mabua	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 6 250 000	R 2 667 567	45
Labour Intensive Programme	BERDVALLE ACCESS ROAD	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4 525 009	R 6 975	8
Labour Intensive Programme	RANTSHIKI ACCESS ROAD	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 882 469	R 126 392	14
Labour Intensive Programme	Efield Building	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 476 080	R 21 821	3
Labour Intensive Programme	Nkoesa Mofokeng Road and Maintance Program	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4 813 520	R 1 433 100	516
Labour Intensive Programme	SIX COMMUNITY HALLS	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 6 444 578	R 145 560	49
MIG	Matatiele Internal Roads	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 3 541 913	R 462 166	13
Labour Intensive Programme	MAT/R/2011/12/003	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 952 546	R 214 126	18
Labour Intensive Programme	MOIKETSI ACCESS ROAD	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 045 807	R 38 641	19
Labour Intensive Programme	NKOESA MOFOKENG PROGRAMME	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 5 120 591	R 3 741 180	765

Expanded Public Works Programme (EPWP)
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Annexure H 67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mbizana		4			R 21 125 116	R 387 490	152
Labour Intensive Programme	THALENI RIVER BRIDGE	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 2 666 015	R 152 330	43
Labour Intensive Programme	LALENI ACCESS ROAD	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 1 375 834	R 21 275	18
Labour Intensive Programme	Mgomazi bridge	EC	Alfred Nzo	Mbizana	R 8 302 018	R 71 235	63
Labour Intensive Programme	Municipal Offices	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 8 781 250	R 142 650	28

Expanded Public Works Programme (EPWP)
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Annexure H 68

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mhlontlo		3			R 9 751 057	R 6 320 588	67
Labour Intensive Programme	N2-Mfabantu Via Gomeni Access Road	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 4 308 364	R 3 605 612	16
Labour Intensive Programme	Notsweleba-Mkhwezweni Access Road	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 664 358	R 1 248 904	20
Labour Intensive Programme	Bhelekence,Maqubeni-Mmangweni Access road	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 778 335	R 1 466 072	31

Expanded Public Works Programme (EPWP)
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Annexure H 69

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mnquma		3			R 21 984 381	R 17 028 138	300
Not part of a programme	Ncisininde Electrification	EC	Amathole (DC12)	Mnquma (EC122)	R 5 129 837	R 5 129 837	31
Labour Intensive Programme	Butterworth Township Roads	EC	Amathole (DC12)	Mnquma (EC122)	R 15 649 423	R 11 058 255	199
Labour Intensive Programme	Mnquma LIC 2012/01	EC	Amathole (DC12)	Mnquma (EC122)	R 1 205 121	R 840 045	70

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 70

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ndlambe		1			R 18 108 710	R 11 392 949	45
MIG	Upgrade of Port Alfred Waste Water Treatment	EC	Cacadu (DC10)	Ndlambe (EC105)	R 18 108 710	R 11 392 949	45

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ngqushwa		1			R 942 984	R 104 695	10
Labour Based Construction Program	Ngqwele Community Hall	EC	Amathole (DC12)	Ngqushwa (EC126)	R 942 984	R 104 695	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 72

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Nkonkobe		5			R 29 752 087	R 7 542 181	162
Labour Intensive Programme	Lloyd Community Hall	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 502 087	R 574 228	28
Labour Intensive Programme	Middledrift Multi-Purpose Centre	EC	Amathole (DC12)	Nkonkobe (EC127)	R 7 000 000	R 3 339 336	13
Labour Intensive Programme	NKONKOBÉ VILLAGE	EC	Amathole (DC12)	Nkonkobe (EC127)	R 250 000	R 120 570	68
Labour Based Construction Program	ALICE COUNCIL CHAMBER	EC	Amathole (DC12)	Nkonkobe (EC127)	R 20 000 000	R 2 655 365	22
Labour Intensive Programme	Maintenance of Somerset Street Fort Beaufort	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 000 000	R 852 682	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ntabankulu		4			R 16 014 768	R 509 040	77
Labour Intensive Programme	Lwandle Olubomvu Eletrification	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 11 753 280	R 413 240	37
Labour Intensive Programme	Filling of Potholes 01	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 120 700	R 29 400	14
Labour Intensive Programme	Siphethu-Dwaku Access Road	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 3 620 788	R 23 280	10
Contractor Development	Ndile Pre-School	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 520 000	R 43 120	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 74

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Nxuba		1			R 3 100 000	R 70 590	16
Labour Intensive Programme	Goodwin Park Access Road	EC	Amathole (DC12)	Nxuba (EC128)	R 3 100 000	R 70 590	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Nyandeni		7			R 13 504 265	R 5 395 225	71
MIG	Bolotwa - Mdeni Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 383 258	R 611 535	28
MIG	Qhokama Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 2 267 710	R 671 255	7
MIG	Ziphunzana Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 659 979	R 1 219 880	7
MIG	Phalo to Sizani	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 2 991 148	R 2 975	2
MIG	Sidanda Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 2 594 250	R 1 431 762	12
MIG	Zikhoveni - Ntilini Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 2 557 920	R 1 426 139	4
Labour Based Construction Program	Mgojweni Access Road Stormwater control	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 50 000	R 31 680	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 76

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Port St Johns		2			R 6 556 928	R 165 970	54
Labour Intensive Programme	NODUVA to MVELELO ACCESS ROAD	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 5 506 928	R 55 580	12
Labour Intensive Programme	SideWalk from Mpantu to Town	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 050 000	R 110 390	42

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 77

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ngquza Hill		2			R 11 117 099	R 100 660	21
Labour Intensive Programme	FLAGSTAFF ARTERIAL ROAD	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 10 483 545	R 92 960	14
Labour Intensive Programme	Khotana Electrification project	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 633 554	R 7 700	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 78

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Sakhisizwe		1			R 133 850	R 81 000	19
Labour Intensive Programme	OLD LOCATION COMMUNITY HALL WAR	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 133 850	R 81 000	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 79

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Senqu		5			R 16 162 216	R 3 149 673	315
Facilities and Infrastructure Develop	Sterkspruit Taxi Rank and Hawker Facilities	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 4 856 804	R 1 145 541	19
Labour Intensive Programme	Musong Road 1 & 2	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 839 407	R 834 333	31
Labour Intensive Programme	Senqu Stormwater Maintainance	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 151 844	R 102 690	26
Labour Intensive Programme	Job Creation Programme	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 2 199 285	R 885 750	188
Labour Intensive Programme	Kwezi Naledi Development Node	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 8 114 876	R 181 358	51

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 80

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Sundays River Valley		2			R 3 520 601	R 1 340 932	36
Labour Intensive Programme	Enon Bersheba Upgrading of WWTW	EC	Cacadu (DC10)	Sunday's River Valley (EC	R 3 494 756	R 1 315 087	18
Labour Intensive Programme	Upgrading of Gravel roads-Phase 1 Moses Mabi	EC	Cacadu (DC10)	Sunday's River Valley (EC	R 25 845	R 25 845	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 81

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Tsolwana		3			R 160 835 650	R 412 674	40
Community based	Community Services	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 389 496	R 100 248	11
Labour Intensive Programme	Maintenance of Stormwater drain and Channels	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 153 846 154	R 100 674	13
Labour Intensive Programme	COMMUNITY HALL MAINTENANCE PLAN	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 6 600 000	R 211 752	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 82

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Umzimvubu		9			R 19 978 589	R 4 173 315	141
Labour Intensive Programme	Tshatsheni Access Road	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 2 090 213	R 1 080 167	38
Labour Intensive Programme	Rode to Voveni Access Road	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 282 679	R 254 707	13
Labour Intensive Programme	Chwebeni A/R and Bridge	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 430 962	R 284 361	8
Labour Intensive Programme	Magwaca Nabinja Qwidlana Clinic A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 286 487	R 637 028	6
Labour Intensive Programme	Galali - Zibokwana A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 222 128	R 385 363	13
Labour Intensive Programme	Majojweni A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 2 216 495	R 1 193 963	25
Labour Intensive Programme	Surfacing of Internal street in Mt Frere	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 9 272 018	R 96 087	10
Labour Intensive Programme	Construction of DLTC Building	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 931 287	R 26 210	14
Labour Intensive Programme	Molwana Access Road	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 246 321	R 215 428	14

Expanded Public Works Programme (EPWP)
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Annexure H 83

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Kai !Garib		7			R 11 447 154	R 1 063 571	163
Other	Skills Development &leanerships	NC	Siyanda	Kai !Garib	R 366 667	R 33 333	26
Other	Cleaning Sites	NC	Siyanda	Kai !Garib	R 21 813	R 65 440	40
Water and Sanitation	Sewerage Management Project	NC	Siyanda	Kai !Garib	R 750 000	R 750 000	10
Labour Intensive Programme	Roads: Resealing and Curbing	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 100 000	R 62 700	46
MIG	Augrabies:Access	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 6 494 405	R 48 332	15
Labour Intensive Programme	WATER SUPPLY UPGRADE IN KAI!GARIB	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 2 719 913	R 95 066	20
Labour Intensive Programme	Lutzburg:Upgrading of External Waste Supply	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 994 356	R 8 700	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 84

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
!Kheis		4			R 3 073 158	R 391 815	53
Other	Building of an Archive at the Municipality	NC	Siyanda	!Kheis	R 100 000	R 300 000	6
MIG	Construction of Oxidation Ponds in Grootdrink	NC	Siyanda (DC8)	!Kheis (NC084)	R 2 668 058	R 74 200	35
Labour Based Construction Program	Cleaning of streets:Duineveld	NC	Siyanda (DC8)	!Kheis (NC084)	R 5 100	R 5 100	6
Labour Intensive Programme	Building of an archive at the municipality	NC	Siyanda (DC8)	!Kheis (NC084)	R 300 000	R 12 515	6

Expanded Public Works Programme (EPWP)
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Annexure H 85

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
//Khara Hais		1			R 233 334	R 112 420	24
Facilities and Infrastructure Develop	Paving of Leseding Access Road	NC	Siyanda (DC8)	Khara Hais (NC083)	R 233 334	R 112 420	24

Expanded Public Works Programme (EPWP)
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Annexure H 86

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Dikgatlong		4			R 2 882 999	R 1 754 660	447
Roads and Stormwater	Roads and Stormwater LongLands	NC	Frances Baard	Dikgatlong	R 999 999	R 1 000 000	219
Other	Patching potholes,Road signs installation at Dik	NC	Frances Baard	Dikgatlong	R 375 000	R 375 000	28
Roads and Stormwater	Cleaning Of Stormwater Mataleng	NC	Frances Baard	Dikgatlong	R 8 000	R 4 500	6
Labour Intensive Programme	patching potholes, Road signs installation and cl	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1 500 000	R 375 160	194

Expanded Public Works Programme (EPWP)
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Annexure H 87

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Emthanjeni		2			R 1 937 083	R 535 291	38
Roads and Stormwater	Tarring Street 11	NC	Pixley Ka Seme(NC: Distr	Emthanjeni	R 500 000	R 502 951	31
Labour Intensive Programme	Tarring of Cradock Street	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	R 1 437 083	R 32 340	7

Expanded Public Works Programme (EPWP)
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Annexure H 88

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ga-Segonyana		2			R 9 264 329	R 3 763 447	25
Roads and Stormwater	Upgrading of Gravel Internal Roads from Gravel	NC	John Taolo Gaetsewe	Ga-Segonyana	R 3 736 175	R 3 736 175	13
MIG	EXTENSION MAIN OUT FALL SEWER: BAN	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 5 528 154	R 27 272	12

Expanded Public Works Programme (EPWP)
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Annexure H 89

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Hantam		1			R 86 018	R 16 200	18
Labour Intensive Programme	Spoedwalle-Hantam Arera	NC	Namakwa (DC6)	Hantam (NC065)	R 86 018	R 16 200	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 90

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Kareeberg		1			R 550 000	R 300 000	12
Other	Kareeberg Paving Project	NC	Pixley Ka Seme(NC: Distr	Kareeberg	R 550 000	R 300 000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 91

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mier		3			R 13 317 279	R 280 650	153
MIG	1140:MIER-KLEIN MIER: CONSTRUCTION	NC	Siyanda (DC8)	Mier (NC081)	R 2 211 970	R 39 350	18
MIG	Welkom 450m Access Collector and 970m distri	NC	Siyanda (DC8)	Mier (NC081)	R 5 185 740	R 104 400	58
Labour Intensive Programme	STREET UPGRADE IN MIER	NC	Siyanda (DC8)	Mier (NC081)	R 5 919 569	R 136 900	77

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 92

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Joe Morolong		3			R 25 639 031	R 2 809 696	95
Water and Sanitation	Camden village ,supply and delivery of ventilate	NC	John Taolo Gaetsewe	Joe Morolong	R 2 639 031	R 2 639 031	22
Labour Intensive Programme	KORTNIGHT WATER RETICULATION	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 11 500 000	R 41 342	12
Labour Intensive Programme	Glenred village,supply and delivery of ventilated	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 11 500 000	R 129 323	61

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 93

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Phokwane		2			R 8 219 450	R 4 439 450	35
Roads and Stormwater	Upgrading of Streets and Stormwater Pampiersta	NC	Frances Baard	Phokwane	R 4 200 000	R 420 000	15
Water and Sanitation	Jan-Kempdorp waste water treatment works	NC	Frances Baard	Phokwane	R 4 019 450	R 4 019 450	20

Expanded Public Works Programme (EPWP)
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Annexure H 94

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Sol Plaatjie		12			R 16 364 328	R 5 451 496	563
Labour Based Construction Program	Roads	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 500 000	R 306 070	38
Labour Intensive Programme	Roads	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 571 428	R 423 780	166
Labour Based Construction Program	Transit Camp Water	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 90 000	R 58 740	11
Labour Intensive Programme	NON REVENUE WATER MINIMIZATION PR	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 750 000	R 32 320	13
Labour Based Construction Program	Kamfersdam Water balancing	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 4 500 000	R 486 450	62
Contractor Development	Galeshewe SMME Village	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2 040 000	R 227 620	37
Labour Intensive Programme	Replacements of Metres and Pipes	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 921 233	R 483 137	24
Facilities and Infrastructure Develop	Replacement of Meters and Pipes	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 200 000	R 60 500	22
Labour Intensive Programme	EPWP Taxi Rank Cleaning Project	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 300 000	R 184 380	34
Labour Based Construction Program	Roads & Stormwater Tar Patching in Sol Plaatje	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 625 000	R 1 507 350	66
Labour Based Construction Program	Roads & Stormwater Maintenanace	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 000 000	R 222 950	21
Labour Intensive Programme	Securities within Sol Plaatje Municipality	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2 866 667	R 1 458 199	69

Expanded Public Works Programme (EPWP)
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Annexure H 95

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ubuntu		1			R 700 000	R 29 400	24
Labour Intensive Programme	Ubuntu Upgrading of streets	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	R 700 000	R 29 400	24

Expanded Public Works Programme (EPWP)
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Annexure H 96

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Beaufort West		12			R 32 059 086	R 25 299 074	461
Labour Intensive Programme	EPWP Project in Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 375 000	R 361 800	23
Labour Intensive Programme	Public Transport Infrastructure project in Murra	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 411 999	R 204 700	13
Labour Intensive Programme	Upgrading of Streets in Murraysburg, Phase 1	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 443 954	R 1 171 801	36
Labour Intensive Programme	Upgrading of OR Tambo Ave, Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 928 060	R 874 766	21
Labour Intensive Programme	Installation of prepaid water meters.	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 30 100	R 28 000	5
Labour Intensive Programme	Minor Civil Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 538 567	R 754 587	163
Labour Intensive Programme	Construction of pedestrian walkway phase 2	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 498 528	R 348 842	2
Labour Intensive Programme	Public Transport Infrastructure Project in Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 500 000	R 2 239 578	22
Labour Intensive Programme	Upgrading of Streets in Murraysburg, Phase II	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 4 880 179	R 4 856 309	58
Labour Intensive Programme	Upgrading of Streets in Hillside 2 Phase 1	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 7 567 759	R 6 268 554	43
Labour Intensive Programme	Stormwater detention in Hillside, Phase 1	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 9 156 940	R 7 463 136	57
Labour Intensive Programme	Public Transport Infrastructure Projects in Merw	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 728 000	R 727 000	18

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Annexure H 97

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Bergrivier		23			R 4 921 740	R 1 224 192	334
Labour Intensive Programme	Building of offices	WC	West Coast (DC1)	Bergrivier (WC013)	R 3 950	R 3 950	5
Labour Based Construction Program	Administration	WC	West Coast (DC1)	Bergrivier (WC013)	R 70 000	R 45 812	17
Labour Based Construction Program	Data Capturing and Administration	WC	West Coast (DC1)	Bergrivier (WC013)	R 90 000	R 87 082	11
Labour Based Construction Program	Piketberg Road maintenance	WC	West Coast (DC1)	Bergrivier (WC013)	R 89 820	R 76 048	26
Labour Intensive Programme	Road Miantenance in Porterville 2012-13	WC	West Coast (DC1)	Bergrivier (WC013)	R 127 950	R 97 350	49
Labour Intensive Programme	Replace redundant pipes with pvc pipes	WC	West Coast (DC1)	Bergrivier (WC013)	R 85 000	R 66 370	22
Labour Intensive Programme	Eendekuil Replace redundant pipes	WC	West Coast (DC1)	Bergrivier (WC013)	R 71 250	R 17 920	9
Labour Intensive Programme	Maintainance of Electrical Network	WC	West Coast (DC1)	Bergrivier (WC013)	R 71 250	R 26 040	6
Labour Based Construction Program	Maintainance of municipal roads in Velddrif	WC	West Coast (DC1)	Bergrivier (WC013)	R 98 000	R 97 000	61
Labour Based Construction Program	Eendekuil: Upgrading of Katrivier Pipeline	WC	West Coast (DC1)	Bergrivier (WC013)	R 600 000	R 111 546	9
Labour Intensive Programme	Replace Electrical Cables	WC	West Coast (DC1)	Bergrivier (WC013)	R 80 000	R 6 180	4
Community based	Piketberg Community Service	WC	West Coast (DC1)	Bergrivier (WC013)	R 2 520	R 2 520	3
Labour Intensive Programme	Upgrade Water Purification Works	WC	West Coast (DC1)	Bergrivier (WC013)	R 80 000	R 16 800	11
Labour Intensive Programme	-12-13 EK Wastewater Treatment Works	WC	West Coast (DC1)	Bergrivier (WC013)	R 30 000	R 20 380	5
Labour Intensive Programme	-12-13 BM Roadmarking 371/100/1130	WC	West Coast (DC1)	Bergrivier (WC013)	R 100 000	R 14 624	8
MIG	Upgrading of the Piketberg Wastewater Treatme	WC	West Coast (DC1)	Bergrivier (WC013)	R 3 087 000	R 448 568	32
Labour Based Construction Program	Reseal Road in Piketberg	WC	West Coast (DC1)	Bergrivier (WC013)	R 50 000	R 24 710	15
Labour Intensive Programme	Paving on Refuse Collecting points	WC	West Coast (DC1)	Bergrivier (WC013)	R 10 000	R 5 600	8
Labour Based Construction Program	Electrification in Eendekuil	WC	West Coast (DC1)	Bergrivier (WC013)	R 45 000	R 22 050	18
Labour Based Construction Program	Stormwater in Porter	WC	West Coast (DC1)	Bergrivier (WC013)	R 25 000	R 8 960	8
Labour Based Construction Program	Stormwater in Vleistreet	WC	West Coast (DC1)	Bergrivier (WC013)	R 25 000	R 14 276	5
Labour Intensive Programme	Maintenance of Building	WC	West Coast (DC1)	Bergrivier (WC013)	R 35 000	R 5 082	1
Labour Based Construction Program	PB Building maintainance	WC	West Coast (DC1)	Bergrivier (WC013)	R 45 000	R 5 324	1

Expanded Public Works Programme (EPWP)
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Annexure H 98

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Bitou		5			R 8 010 710	R 3 942 580	212
MIG	Kranshoek housing project: Installation of infras	WC	Eden (DC4)	Bitou (WC047)	R 5 250 000	R 3 000 000	57
Labour Intensive Programme	Alien clearing	WC	Eden (DC4)	Bitou (WC047)	R 720 710	R 292 900	104
MIG	Beacon Way Slip Failure	WC	Eden (DC4)	Bitou (WC047)	R 1 000 000	R 200 000	20
Labour Intensive Programme	Cleaning of Stormwater pipes and channels in N	WC	Eden (DC4)	Bitou (WC047)	R 40 000	R 29 680	19
Labour Intensive Programme	Construction of Pedestrian Walway at Wittedrift	WC	Eden (DC4)	Bitou (WC047)	R 1 000 000	R 420 000	12

Expanded Public Works Programme (EPWP)
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Annexure H 99

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Langeberg		10			R 1 290 792	R 668 485	116
Labour Intensive Programme	Replacement of the equipment in Housing.	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 82 500	R 82 500	11
Labour Intensive Programme	Upgrading LT Net Work Montagu	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 10 800	R 10 800	4
Labour Intensive Programme	Street Lights Muskadel Avenue in Montague	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 3 840	R 3 840	2
Labour Intensive Programme	Maintenance on Road and Storm water.	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 106 680	R 106 680	21
MIG	Construction of Robertson Waste Transfer Statio	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 34 160	R 30 240	8
Labour Intensive Programme	Upgrading Low-Voltage Networks	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 18 000	R 18 000	9
Labour Based Construction Program	Maintenance of Road Signage	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 29 280	R 29 280	4
Housing Delivery	Construction of low housing	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 469 055	R 175 370	24
Not part of a programme	Construction of Thusong Centre	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 450 577	R 125 875	24
Labour Intensive Programme	Renovation of the Library in Ashton	WC	Cape Winelands (DC2)	Breede River/Winelands (R 85 900	R 85 900	9

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 100

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Breede Valley		5			R 1 926 350	R 1 547 750	112
Labour Intensive Programme	Nekkies Operations	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 90 000	R 38 700	6
Labour Intensive Programme	ELEC	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 390 000	R 258 150	22
Labour Intensive Programme	Data Capturer	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 28 350	R 18 900	1
Labour Intensive Programme	Pothole Patching	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 218 000	R 32 000	20
Labour Intensive Programme	Worcester Stormwater	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 1 200 000	R 1 200 000	63

Expanded Public Works Programme (EPWP)
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Annexure H 101

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Cape Agulhas		8			R 6 165 890	R 1 433 150	337
Labour Based Construction Program	Road Maintenance	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 614 690	R 658 260	195
Labour Intensive Programme	Rehabilitation of long street	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 981 000	R 276 890	31
Labour Intensive Programme	Napier Hop Huise	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 247 500	R 41 300	16
Housing Delivery	Hop Houses Area A	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 30 000	R 27 800	4
Labour Intensive Programme	Rehabilitation of DroÃ« River	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 225 000	R 92 500	10
Labour Intensive Programme	Bredasdorp Paving	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 937 500	R 102 600	39
Labour Intensive Programme	Upgrading Stormwater Systems	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 005 200	R 15 600	13
Labour Intensive Programme	Upgrading Stormwater System	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 125 000	R 218 200	29

Expanded Public Works Programme (EPWP)
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Annexure H 102

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Cederberg		23			R 2 756 528	R 798 956	172
Labour Intensive Programme	Upgrading of informal settlements	WC	West Coast (DC1)	Cederberg (WC012)	R 82 500	R 18 179	6
Labour Intensive Programme	Building and Beautification of Cemeteries	WC	West Coast (DC1)	Cederberg (WC012)	R 233 536	R 69 579	10
Labour Intensive Programme	Building and Paving of Sidewalks	WC	West Coast (DC1)	Cederberg (WC012)	R 268 664	R 81 827	13
Labour Intensive Programme	Building and Beautification of Cemeteries	WC	West Coast (DC1)	Cederberg (WC012)	R 88 108	R 30 109	5
Labour Intensive Programme	Building and Maintenance of Sidewalks and Spe	WC	West Coast (DC1)	Cederberg (WC012)	R 383 940	R 45 056	8
Labour Intensive Programme	Maintaining of Cederberg Roads	WC	West Coast (DC1)	Cederberg (WC012)	R 129 091	R 27 430	6
Labour Intensive Programme	Fencing of Sewerage Ponds	WC	West Coast (DC1)	Cederberg (WC012)	R 6 300	R 5 790	5
Labour Intensive Programme	Build and Developing of Cederberg Parks	WC	West Coast (DC1)	Cederberg (WC012)	R 300 000	R 33 601	4
Labour Based Construction Program	Lambertsbay Sidewalks	WC	West Coast (DC1)	Cederberg (WC012)	R 100 000	R 31 824	10
Labour Intensive Programme	Electrical Maintenance, Clan/Graafwater	WC	West Coast (DC1)	Cederberg (WC012)	R 59 891	R 22 770	6
Labour Intensive Programme	Building and Maintenance of Sidewalks	WC	West Coast (DC1)	Cederberg (WC012)	R 441 211	R 31 218	6
Labour Based Construction Program	Paving of traffic testing track	WC	West Coast (DC1)	Cederberg (WC012)	R 75 000	R 18 720	5
Labour Intensive Programme	Maintenance of roads	WC	West Coast (DC1)	Cederberg (WC012)	R 26 400	R 10 080	7
Subsidised Housing	Housing project	WC	West Coast (DC1)	Cederberg (WC012)	R 5 280	R 5 088	1
Labour Intensive Programme	Building of entrance walls	WC	West Coast (DC1)	Cederberg (WC012)	R 22 000	R 1 920	7
Labour Based Construction Program	Building walls at graveyard	WC	West Coast (DC1)	Cederberg (WC012)	R 56 000	R 34 116	9
Labour Based Construction Program	Building of entrance walls	WC	West Coast (DC1)	Cederberg (WC012)	R 45 000	R 42 820	10
Labour Intensive Programme	Maintenance of buildings	WC	West Coast (DC1)	Cederberg (WC012)	R 22 175	R 18 686	10
Facilities and Infrastructure Develop	Electrical Maintenance	WC	West Coast (DC1)	Cederberg (WC012)	R 35 200	R 17 952	4
Labour Intensive Programme	Building of side walks	WC	West Coast (DC1)	Cederberg (WC012)	R 26 400	R 25 038	10
Labour Intensive Programme	Upgrading of sport grounds /fencing	WC	West Coast (DC1)	Cederberg (WC012)	R 123 150	R 69 860	11
Labour Intensive Programme	Building walls at sport ground	WC	West Coast (DC1)	Cederberg (WC012)	R 150 000	R 144 593	11
Labour Intensive Programme	Elandsbay Paving	WC	West Coast (DC1)	Cederberg (WC012)	R 76 680	R 12 700	8

Expanded Public Works Programme (EPWP)
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Annexure H 103

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Drakenstein		3			R 3 116 000	R 398 090	165
Labour Intensive Programme	Maintenance Storm Water Network	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1 785 000	R 258 320	54
Labour Intensive Programme	Potholes Paarl and Wellington	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1 031 000	R 22 500	23
Housing Delivery	Routine maintenance of municipal flats	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 300 000	R 117 270	88

Expanded Public Works Programme (EPWP)
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Annexure H 104

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
George		8			R 88 659 713	R 6 144 490	543
EPWP Provincial	Delft Symphony	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 33 214 076	R 2 160	8
Labour Intensive Programme	Stormwater cleaning of all 25wards	WC	Eden (DC4)	George (WC044)	R 2 500 000	R 2 043 270	227
Labour Intensive Programme	Maintenace of servetudes	WC	Eden (DC4)	George (WC044)	R 3 000 000	R 430 560	41
Labour Intensive Programme	Electrification Project at Pacaltsdorp.	WC	Eden (DC4)	George (WC044)	R 1 226 368	R 493 290	63
Housing Delivery	Rectification of 2144 houses in Thembaletu	WC	Eden (DC4)	George (WC044)	R 12 653 446	R 557 800	51
Subsidised Housing	Erven 325 Housing Project at Pacaltsdorp.	WC	Eden (DC4)	George (WC044)	R 17 002 600	R 157 500	75
Labour Intensive Programme	Thembaletu Upgrading of Informal Settlements	WC	Eden (DC4)	George (WC044)	R 13 250 000	R 400 200	21
Labour Intensive Programme	Uniondale Rioolwerke Projek	WC	Eden (DC4)	George (WC044)	R 5 813 223	R 2 059 710	57

Expanded Public Works Programme (EPWP)
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Annexure H 105

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Hessequa		16			R 57 896 887	R 2 756 062	690
Labour Intensive Programme	Construction of a new 2 ml Reservoir and Auxili	WC	Eden (DC4)	Hessequa (WC042)	R 4 810 469	R 251 236	38
Labour Intensive Programme	upgrading of stormwater in Gouritzmond and M	WC	Eden (DC4)	Hessequa (WC042)	R 1 095 528	R 25 580	12
Labour Intensive Programme	Upgrading the waste water treatment works in SI	WC	Eden (DC4)	Hessequa (WC042)	R 3 926 467	R 144 186	24
Labour Intensive Programme	Paving of roads in the Hessequa Municipal area	WC	Eden (DC4)	Hessequa (WC042)	R 5 220 000	R 282 360	81
Labour Intensive Programme	Upgrading of stormwater and related Infrastruct	WC	Eden (DC4)	Hessequa (WC042)	R 880 978	R 22 320	11
Labour Intensive Programme	General cleaning and repair to public works,Infr	WC	Eden (DC4)	Hessequa (WC042)	R 1 000 000	R 567 220	84
Labour Intensive Programme	Upgrading of stormwater and related infrastru	WC	Eden (DC4)	Hessequa (WC042)	R 491 587	R 35 280	12
Labour Intensive Programme	Albertinia Public Transport Holding Facility	WC	Eden (DC4)	Hessequa (WC042)	R 236 190	R 22 740	6
Labour Intensive Programme	HEIDELBERG HOUSING PROJECT	WC	Eden (DC4)	Hessequa (WC042)	R 16 717 600	R 692 169	174
Labour Intensive Programme	New 2,5 ml Reservoir and Water Mains in River	WC	Eden (DC4)	Hessequa (WC042)	R 1 206 666	R 8 760	9
Labour Intensive Programme	Temporary Workers in the Hessequa Area,Clean	WC	Eden (DC4)	Hessequa (WC042)	R 321 080	R 171 380	101
Labour Intensive Programme	Reseal and Reconstruction of roads in the Hesse	WC	Eden (DC4)	Hessequa (WC042)	R 15 179 720	R 88 518	35
Labour Intensive Programme	Electrical Capital Projects2011/12 Witsand, Hei	WC	Eden (DC4)	Hessequa (WC042)	R 4 675 066	R 74 934	42
Labour Intensive Programme	Upgrading of Water Pipe in Mulderstreet at Rive	WC	Eden (DC4)	Hessequa (WC042)	R 381 886	R 28 683	8
Labour Intensive Programme	Heidelberg External Stormwater	WC	Eden (DC4)	Hessequa (WC042)	R 1 441 474	R 35 966	6
Labour Intensive Programme	Construction of new surfaced sidewalks and pub	WC	Eden (DC4)	Hessequa (WC042)	R 312 175	R 304 730	47

Expanded Public Works Programme (EPWP)
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Annexure H 106

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Kannaland		3			R 850 000	R 85 700	30
Labour Intensive Programme	REPAIRING OF POTHOLES 2	WC	Eden (DC4)	Kannaland (WC041)	R 175 000	R 20 000	10
Labour Intensive Programme	REPAIRING OF POTHOLES	WC	Eden (DC4)	Kannaland (WC041)	R 175 000	R 41 500	10
Labour Intensive Programme	Community Centre -Upgrading of site	WC	Eden (DC4)	Kannaland (WC041)	R 500 000	R 24 200	10

Expanded Public Works Programme (EPWP)
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Annexure H 107

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Laingsburg		1			R 409 687	R 57 045	47
MIG	Upgrading of Cul de Sac	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 409 687	R 57 045	47

Expanded Public Works Programme (EPWP)
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Annexure H 108

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Matzikama		12			R 13 053 559	R 3 959 896	181
Labour Intensive Programme	Road Maintenance	WC	West Coast (DC1)	Matzikama (WC011)	R 750 000	R 315 098	31
Labour Intensive Programme	Fencing of reservoirs-Ebenhaeser	WC	West Coast (DC1)	Matzikama (WC011)	R 150 000	R 10 576	5
Labour Intensive Programme	Construction of Vredendal North Foothpath	WC	West Coast (DC1)	Matzikama (WC011)	R 1 808 000	R 1 576 098	55
Labour Intensive Programme	Electrification work in Matzikama area	WC	West Coast (DC1)	Matzikama (WC011)	R 355 000	R 93 728	6
Labour Intensive Programme	Fencing of land filled ground : Nuwerus	WC	West Coast (DC1)	Matzikama (WC011)	R 38 625	R 27 475	10
Labour Intensive Programme	Building of graves phase 3	WC	West Coast (DC1)	Matzikama (WC011)	R 206 476	R 84 161	1
Labour Intensive Programme	Maintanance of Municipality Buildings Phase 3	WC	West Coast (DC1)	Matzikama (WC011)	R 268 497	R 135 642	20
Labour Intensive Programme	Construction of new roads in Lutzville	WC	West Coast (DC1)	Matzikama (WC011)	R 2 189 500	R 16 380	12
Labour Intensive Programme	Construction of new road in Vredendal North	WC	West Coast (DC1)	Matzikama (WC011)	R 4 298 460	R 1 365 875	23
Labour Intensive Programme	Fencing of Kiberliet park: Vredendal North	WC	West Coast (DC1)	Matzikama (WC011)	R 2 139 000	R 58 304	6
Labour Intensive Programme	Electrical service connection:Vanrhynsdorp	WC	West Coast (DC1)	Matzikama (WC011)	R 700 000	R 260 609	5
Labour Intensive Programme	Fencing of Municipal land: Klawer	WC	West Coast (DC1)	Matzikama (WC011)	R 150 000	R 15 950	7

Expanded Public Works Programme (EPWP)
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Annexure H 109

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mossel Bay		9			R 54 778 309	R 23 251 611	167
Contractor Development	Upgrading of Various streets and walkways in th	WC	Eden (DC4)	Mossel Bay (WC043)	R 2 175 382	R 13 227	30
Labour Intensive Programme	Upgrade of gravel roads and stormwater in Sons	WC	Eden (DC4)	Mossel Bay (WC043)	R 2 000 000	R 250 257	5
Labour Intensive Programme	Asazani/ Izinyoka Infrastructure	WC	Eden (DC4)	Mossel Bay (WC043)	R 15 000 000	R 1 286 017	27
Contractor Development	Rehabilitation of Montagu Street (phase 3)	WC	Eden (DC4)	Mossel Bay (WC043)	R 1 000 000	R 487 382	31
Labour Based Construction Program	Upgrade of Roads in Brandwag (phase2)	WC	Eden (DC4)	Mossel Bay (WC043)	R 2 000 000	R 408 268	23
Labour Intensive Programme	Upgrading of Gleniqua Drive East	WC	Eden (DC4)	Mossel Bay (WC043)	R 530 460	R 182 635	5
Labour Intensive Programme	Upgrading of Stormwater in Louis Fourie Road	WC	Eden (DC4)	Mossel Bay (WC043)	R 1 072 467	R 185 444	3
MIG	Multi Purpose Centre	WC	Eden (DC4)	Mossel Bay (WC043)	R 30 000 000	R 19 941 002	35
Contractor Development	Greenhaven Walkways	WC	Eden (DC4)	Mossel Bay (WC043)	R 1 000 000	R 497 378	8

Expanded Public Works Programme (EPWP)
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Annexure H 110

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Oudtshoorn		7			R 17 286 081	R 2 836 135	681
Labour Based Construction Program	Paving Streets and Sidewalks	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1 037 000	R 874 000	154
Labour Based Construction Program	Street Cleansing	WC	Eden (DC4)	Oudtshoorn (WC045)	R 575 081	R 529 812	89
Labour Based Construction Program	Minor Civil Works	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1 124 000	R 52 000	49
Labour Based Construction Program	Street Cleansing	WC	Eden (DC4)	Oudtshoorn (WC045)	R 3 000 000	R 612 200	107
Labour Based Construction Program	Paving Streets and Sidewalks	WC	Eden (DC4)	Oudtshoorn (WC045)	R 3 750 000	R 276 270	189
Labour Based Construction Program	Minor Civil Works	WC	Eden (DC4)	Oudtshoorn (WC045)	R 3 300 000	R 395 853	82
Labour Based Construction Program	Rehabilitation of streets	WC	Eden (DC4)	Oudtshoorn (WC045)	R 4 500 000	R 96 000	11

Expanded Public Works Programme (EPWP)
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Annexure H 111

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Overstrand		14			R 54 920 160	R 30 063 813	369
Labour Intensive Programme	Overstrand Water Pipe Replacement	WC	Overberg (DC3)	Overstrand (WC032)	R 15 850 000	R 12 675 118	46
Labour Intensive Programme	Pearly Beach Water Pipe Replacement	WC	Overberg (DC3)	Overstrand (WC032)	R 1 000 000	R 887 040	14
Labour Intensive Programme	KLEINMOND CLEANING PROJECT	WC	Overberg (DC3)	Overstrand (WC032)	R 400 000	R 206 447	48
Labour Intensive Programme	STANFORD SEWER RETUCALATION UPGR	WC	Overberg (DC3)	Overstrand (WC032)	R 1 000 000	R 783 412	19
Labour Intensive Programme	MV AND LV NETWORK UPGRADING, KLEI	WC	Overberg (DC3)	Overstrand (WC032)	R 1 710 971	R 234 282	29
Labour Intensive Programme	UPGRADING OF LV NETWORK IN SANDBA	WC	Overberg (DC3)	Overstrand (WC032)	R 1 166 667	R 164 317	15
Labour Intensive Programme	THE RESURFACING AND REHABILITATON	WC	Overberg (DC3)	Overstrand (WC032)	R 5 815 753	R 4 602 597	36
Labour Intensive Programme	Nano Fitratio Plant Klipgat & Grotte	WC	Overberg (DC3)	Overstrand (WC032)	R 2 248 000	R 613 425	5
Not part of a programme	Management & Operation of the Operation of th	WC	Overberg (DC3)	Overstrand (WC032)	R 528 785	R 428 620	25
MIG	CONSTRUCTION OF BULK STORMWATER	WC	Overberg (DC3)	Overstrand (WC032)	R 4 580 889	R 30 524	17
Not part of a programme	SONNEBLOM STREET LIGHTS	WC	Overberg (DC3)	Overstrand (WC032)	R 100 000	R 7 540	12
Labour Intensive Programme	Preekstoel Biofiltration Plant: Civil Works	WC	Overberg (DC3)	Overstrand (WC032)	R 19 480 404	R 9 148 700	61
Labour Intensive Programme	Construction of Pedestian Sidewalks Gansbaai	WC	Overberg (DC3)	Overstrand (WC032)	R 300 000	R 264 548	38
Labour Intensive Programme	ELECTRIFICATION OF INFORMAL SETTLE	WC	Overberg (DC3)	Overstrand (WC032)	R 738 692	R 17 244	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 112

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Prince Albert		2			R 1 911 721	R 411 075	54
MIG	UPGRADE SPORTFIELD	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 1 510 721	R 273 507	27
Labour Intensive Programme	Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 401 000	R 137 568	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 113

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Saldanha Bay		1			R 600 000	R 13 920	18
Labour Based Construction Program	Sidewalk and roads construction and rehabilitati	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 600 000	R 13 920	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 114

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Stellenbosch		4			R 4 024 500	R 443 280	87
Labour Intensive Programme	Storm Water Structures in Kayamandi	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 104 000	R 90 000	4
Facilities and Infrastructure Develop	Water & Sewer Pipe Replacement	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 700 000	R 160 000	23
Facilities and Infrastructure Develop	Basic Services In Site Upgrading B	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2 000 000	R 103 280	56
Labour Intensive Programme	Clearing of Kayamandi Stormwater Structures.	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 220 500	R 90 000	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 115

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Swartland		16			R 11 739 349	R 1 045 288	122
Not part of a programme	MAINTENANCE AND UPGRADING OF WAT	WC	West Coast (DC1)	Swartland (WC015)	R 118 080	R 29 250	8
Labour Intensive Programme	CONSTRUCTION OF STREETS IN VARIOUS	WC	West Coast (DC1)	Swartland (WC015)	R 4 751 000	R 230 729	25
Not part of a programme	PAINTING OF ROAD SIGNS AND STREET N	WC	West Coast (DC1)	Swartland (WC015)	R 65 880	R 52 080	6
Labour Intensive Programme	MAINTENANCE OF SPORT GROUNDS AND	WC	West Coast (DC1)	Swartland (WC015)	R 225 450	R 66 960	6
Labour Intensive Programme	EXCAVATION AND INSTALLING OF CABL	WC	West Coast (DC1)	Swartland (WC015)	R 193 200	R 73 950	5
Labour Intensive Programme	DARLING AND ABBOTSDALE : CONSTRUC	WC	West Coast (DC1)	Swartland (WC015)	R 4 615 000	R 233 465	19
Not part of a programme	ADMINISTRATION SUPPORT PROGRAM	WC	West Coast (DC1)	Swartland (WC015)	R 2 640	R 2 400	1
Not part of a programme	UPGRADING OF FENCING IN DARLING	WC	West Coast (DC1)	Swartland (WC015)	R 22 560	R 20 640	2
Not part of a programme	MINOR STORM WATER WORKS IN ABBOT	WC	West Coast (DC1)	Swartland (WC015)	R 178 819	R 25 256	11
Labour Intensive Programme	ABBOTSDALE : EXTENSION OF SEWER PR	WC	West Coast (DC1)	Swartland (WC015)	R 1 000 000	R 76 645	8
Labour Intensive Programme	EXCAVATION AND INSTALLING OF CABL	WC	West Coast (DC1)	Swartland (WC015)	R 96 600	R 33 600	7
Labour Intensive Programme	REMOVAL OF INFORMAL STRUCTURES A	WC	West Coast (DC1)	Swartland (WC015)	R 6 600	R 6 600	1
Labour Intensive Programme	UPGRADING OF FIRE HYDRANTS IN SWAR	WC	West Coast (DC1)	Swartland (WC015)	R 15 600	R 11 700	2
Not part of a programme	PROJECT ADMINISTRATION SUPPORT	WC	West Coast (DC1)	Swartland (WC015)	R 103 500	R 59 449	4
Not part of a programme	TRAFFIC CONTROL PROJECT IN SWARTLA	WC	West Coast (DC1)	Swartland (WC015)	R 103 520	R 46 124	6
Not part of a programme	MAINTENANCE OF STREETS AND STORM	WC	West Coast (DC1)	Swartland (WC015)	R 240 900	R 76 440	11

Expanded Public Works Programme (EPWP)
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Annexure H 116

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Swellendam		6			R 53 801 370	R 1 725 994	213
Labour Intensive Programme	Upgrading of the Klipperivier waste water treat	WC	Overberg (DC3)	Swellendam (WC034)	R 40 830 000	R 615 893	41
Labour Intensive Programme	Sport field lighting and Streets lighting	WC	Overberg (DC3)	Swellendam (WC034)	R 1 602 233	R 211 410	32
Housing Delivery	Rectification of 86 Houses in Smitsville (Barryd	WC	Overberg (DC3)	Swellendam (WC034)	R 1 866 336	R 73 323	20
Labour Intensive Programme	MINOR CIVIL WORKS	WC	Overberg (DC3)	Swellendam (WC034)	R 80 000	R 53 800	43
MIG	Upgrading of roads and storm water in Buffeljag	WC	Overberg (DC3)	Swellendam (WC034)	R 3 700 000	R 655 192	29
Labour Intensive Programme	Upgrading of Roads and storm water drainage in	WC	Overberg (DC3)	Swellendam (WC034)	R 5 722 800	R 116 376	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 117

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Theewaterskloof		4			R 8 708 970	R 958 721	28
Labour Intensive Programme	Theewaterskloof Road Maintenance	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 52 800	R 46 600	8
Housing Delivery	Theewaterskloof Housing Projects	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 8 494 250	R 860 661	7
Labour Intensive Programme	RESURFACING OF ROADS	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 56 320	R 16 560	5
Labour Based Construction Program	Theewaterskloof Road Maintenance phase 2	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 105 600	R 34 900	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 118

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Witzenberg		6			R 11 683 888	R 467 386	75
Labour Intensive Programme	Pine Valley road and waterworks	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2 012 151	R 85 951	20
Facilities and Infrastructure Develop	Fencing Project	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 20 400	R 8 980	10
Labour Intensive Programme	Tulbagh Housing Project	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 9 575 087	R 331 762	23
Not part of a programme	Storm water maintenance	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 12 000	R 6 800	8
Housing Delivery	Painting of Municipal Buildings	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 36 250	R 16 650	10
Labour Intensive Programme	Metre Readers	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 28 000	R 17 243	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 119

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Dihlabeng		3			R 31 599 694	R 3 248 286	58
Labour Intensive Programme	Dihlabeng: kgubetswana- construction of Block	FS	Thabo Mofutsanyane (DC)	Dihlabeng (FS192)	R 14 289 302	R 3 145 076	40
MIG	Dihlabeng Bohlokong-Upgrading of Outfall Sew	FS	Thabo Mofutsanyane (DC)	Dihlabeng (FS192)	R 8 997 800	R 79 050	14
MIG	Mashaeng - Upgrading of gravel road with storm	FS	Thabo Mofutsanyane (DC)	Dihlabeng (FS192)	R 8 312 592	R 24 160	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 120

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Kopanong		3			R 32 333 294	R 2 515 630	139
MIG	Bethulie (Lephoi) Construction of paved access	FS	Xhariep (DC16)	Kopanong (FS162)	R 22 121 294	R 353 920	75
Labour Intensive Programme	Bethulie paved access road Phase 3	FS	Xhariep (DC16)	Kopanong (FS162)	R 7 500 000	R 2 100 000	53
Labour Intensive Programme	Refurbishment of Water Treatment Works	FS	Xhariep (DC16)	Kopanong (FS162)	R 2 712 000	R 61 710	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 121

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Letsemeng		2			R 14 980 329	R 455 388	56
Facilities and Infrastructure Develop	Dithlake/ Diamantheoogte New multipurpose Ce	FS	Xhariep (DC16)	Letsemeng (FS161)	R 10 941 359	R 83 598	29
Labour Intensive Programme	Jacobsdal Ratanang Access Road	FS	Xhariep (DC16)	Letsemeng (FS161)	R 4 038 970	R 371 790	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 122

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Maluti a Phofung		6			R 148 398 450	R 26 207 476	745
Labour Intensive Programme	Construction of paved roads in Phuthaditjhaba P	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 27 000 000	R 5 573 245	166
Labour Intensive Programme	STERKFRONTEIN QWAQWA BULK WATER	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 61 999 583	R 4 078 428	83
Not part of a programme	Construction of 8000 VIP toilets phase 7	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 12 351 248	R 3 875 306	158
Labour Intensive Programme	Provision of water services for network extensio	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 40 000 000	R 11 712 696	309
Labour Intensive Programme	Lusaka Sewer	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 3 714 286	R 475 821	16
Labour Intensive Programme	Thlolong Sewer	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 3 333 333	R 491 980	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 123

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mantsopa		1			R 14 248 633	R 775 000	23
MIG	Hobhouse Bucket Eradication	FS	Thabo Mofutsanyane (DC)	Mantsopa (FS196)	R 14 248 633	R 775 000	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 124

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Masilonyana		3			R 34 719 840	R 2 945 694	124
Labour Intensive Programme	Provision of Basic Services Water and Sanitatio	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 7 800 000	R 17 412	13
MIG	Theunissen/Masilo Installation of 3720 water me	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 6 675 840	R 2 750 000	83
MIG	Winburg/Makeleketa Bucket eradication 1261 u	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 20 244 000	R 178 282	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 125

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Matjhabeng		2			R 11 491 495	R 1 333 270	275
Labour Intensive Programme	Sand River Canal Rehabilitation	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 7 491 495	R 1 000 000	45
Labour Intensive Programme	PROJECT 360 ROAD MARKINGS	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 4 000 000	R 333 270	230

Expanded Public Works Programme (EPWP)
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Annexure H 126

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mohokare		4			R 15 285 555	R 4 489 000	78
MIG	Upgrading of waste water treatment works in Za	FS	Xhariep (DC16)	Mohokare (FS163)	R 4 682 514	R 500 000	11
EPWP Provincial	maintenace of council properties	FS	Xhariep (DC16)	Mohokare (FS163)	R 103 041	R 30 000	17
EPWP Provincial	Create	FS	Xhariep (DC16)	Mohokare (FS163)	R 500 000	R 169 000	16
Labour Intensive Programme	Rouxville Bulk Water	FS	Xhariep (DC16)	Mohokare (FS163)	R 10 000 000	R 3 790 000	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 127

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Moqhaka		7			R 49 775 621	R 21 295 525	194
Labour Intensive Programme	upgrading and maintenance of waste treatment p	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 1 382 599	R 788 044	8
MIG	Marabastad: Upgrading of internal gravel roads	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 6 269 926	R 1 212 266	14
MIG	Upgrading of Masimong and Khalane street and	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 9 050 896	R 2 161 738	29
MIG	Marabastad: Upgrading of bus route, area access	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 5 116 266	R 3 071 578	15
Labour Intensive Programme	Northleigh: Ablution Block and internal Road f	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 12 000 000	R 5 702 900	19
EPWP Provincial	Repair to Sewer lines	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 10 055 934	R 8 268 759	62
Labour Intensive Programme	CDP Fezile Dabi	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 5 900 000	R 90 240	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 128

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Nala		8			R 47 630 938	R 1 215 450	89
Labour Intensive Programme	Bothaville/Kgotsoong MPCC	FS	Lejweleputswa (DC18)	Nala (FS185)	R 23 000 000	R 85 860	9
Labour Intensive Programme	ROADS	FS	Lejweleputswa (DC18)	Nala (FS185)	R 6 000 000	R 248 160	18
Labour Intensive Programme	WORKSHOP	FS	Lejweleputswa (DC18)	Nala (FS185)	R 4 117 353	R 30 240	3
Labour Intensive Programme	Kgotsoong Fencing and ablution facilities at ceme	FS	Lejweleputswa (DC18)	Nala (FS185)	R 1 796 760	R 161 280	16
Labour Intensive Programme	Monyakeng Fencing and ablution facilities at ce	FS	Lejweleputswa (DC18)	Nala (FS185)	R 1 200 000	R 228 810	10
Labour Intensive Programme	Wesselsbron/Monyakeng: Landfill Site (MIS:17	FS	Lejweleputswa (DC18)	Nala (FS185)	R 1 500 000	R 258 390	11
Labour Intensive Programme	Kgotsoong Paved Road Phase 3 (MIS186215)	FS	Lejweleputswa (DC18)	Nala (FS185)	R 9 206 826	R 133 110	17
Labour Intensive Programme	Kgotsoong Pedestrian bridges over canals	FS	Lejweleputswa (DC18)	Nala (FS185)	R 810 000	R 69 600	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 129

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Naledi (FS)		3			R 14 743 505	R 223 940	33
Labour Based Construction Program	CONSTRUCTION OF WEPENER LOW LEVE	FS	Xhariep (DC16)	Naledi (FS164)	R 5 087 964	R 77 000	12
MIG	Upgrading of Waste of Water Treatment Works i	FS	Xhariep (DC16)	Naledi (FS164)	R 4 655 541	R 103 140	12
Facilities and Infrastructure Develop	Wepener Upgrading of 5 pump Stations	FS	Xhariep (DC16)	Naledi (FS164)	R 5 000 000	R 43 800	9

Expanded Public Works Programme (EPWP)
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Annexure H 130

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ngwathe		1			R 120 000	R 79 200	44
Labour Intensive Programme	Park Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 120 000	R 79 200	44

Expanded Public Works Programme (EPWP)
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Annexure H 131

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Phumelela		1			R 145 954	R 145 954	13
Labour Intensive Programme	Construction of 3ml Reservoir	FS	Thabo Mofutsanyane (DC)	Phumelela (FS195)	R 145 954	R 145 954	13

Expanded Public Works Programme (EPWP)
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Annexure H 132

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Setsoto		1			R 240 000	R 240 000	55
Facilities and Infrastructure Develop	Senekal Stand Pipes	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 240 000	R 240 000	55

Expanded Public Works Programme (EPWP)
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Annexure H 133

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Tokoloko		3			R 16 142 870	R 4 731 455	110
Facilities and Infrastructure Develop	Hertzogville: Construction of Extension of 5km	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 7 988 688	R 1 800 000	19
Facilities and Infrastructure Develop	Construction of 8.5km Ductile pipeline from He	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 3 401 630	R 1 300 000	20
Facilities and Infrastructure Develop	Hertzogville Construction of 3 ML/day Water Tr	FS	Lejweleputswa (DC18)	Tokoloko (FS182)	R 4 752 552	R 1 631 455	71

Expanded Public Works Programme (EPWP)
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Annexure H 134

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Tswelopele		4			R 9 066 029	R 1 877 752	239
Facilities and Infrastructure Develop	TSWELOPELE MAINTANACE PROJECT	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 2 802 940	R 1 400 000	163
MIG	Phahameng: Construction of New Sewer Works	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 4 500 000	R 145 312	12
Facilities and Infrastructure Develop	FENCING OF CEMETRIES	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 763 089	R 82 440	26
Facilities and Infrastructure Develop	TIKWANA FENCING OF CEMETERIES	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 1 000 000	R 250 000	38

Expanded Public Works Programme (EPWP)
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Annexure H 135

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Albert Luthuli		13			R 54 927 871	R 26 901 699	2 333
Labour Intensive Programme	Design and construction of vip toilets in diepdal	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 279 200	R 2 212 074	49
Labour Intensive Programme	Replacement of bulk AC rising from water treat	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 3 904 652	R 3 714 633	19
Labour Intensive Programme	Design and Construction of Manhaar, Mhlaba B	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 146 671	R 743 757	18
Labour Intensive Programme	Installation of package plant at Mooiplaas	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 248 999	R 212 573	18
Labour Intensive Programme	Installation of package plant at Avontuur	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 387 947	R 674 700	11
Labour Intensive Programme	Design and construction of paved road at Badpla	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 11 971 876	R 2 897 686	6
Labour Intensive Programme	construction of paved road at Nhlazatshe 3	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 7 012 553	R 5 221 372	25
Labour Intensive Programme	Cwp Project Nhlazatshe	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 9 000 000	R 3 114 880	992
Labour Intensive Programme	Community work programme	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 9 000 000	R 3 450 000	1 150
Labour Intensive Programme	Renovation of Carolina Town Hall	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 296 822	R 109 201	14
Labour Intensive Programme	Renovation of Silobela Hall	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 481 641	R 205 989	7
Labour Intensive Programme	Upgrading of bulk water system at Ekulindeni	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 3 313 321	R 1 377 950	17
Labour Intensive Programme	Installation of package plant at Methula-Fernie	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 3 884 189	R 2 966 884	7

Expanded Public Works Programme (EPWP)
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Annexure H 136

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Bushbuckridge		6			R 62 912 102	R 8 924 959	107
MIG	Bulk Water Supply at Angincourt, Lillydale, Ma	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 14 021 229	R 363 069	21
Housing Delivery	Provision of 24 Prefabricated Toilets in Bushbuc	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 194 400	R 194 400	12
MIG	Inyaka Bulk Water Supploy in Acornhoek	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 14 117 709	R 195 608	18
MIG	INYAKA BULK WATER SUPPLY (B2) OKKE	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 5 931 482	R 5 931 482	8
MIG	B22 Agincourt and Ireagh Bulk Water Supply pi	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 20 515 555	R 185 400	27
MIG	CONSTRUCTION OF PIPELINE FROM TIMBA	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 8 131 727	R 2 055 000	21

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Victor Khanye		6			R 6 244 043	R 3 160 398	145
Water and Sanitation	006 vlm vklm water and sanitation 2012	MP	Nkangala	Victor Khanye	R 82 000	R 54 666	15
MIG	Construction of VIP Toilets in Rapatsa Extensio	MP	Nkangala (DC31)	Delmas (MP311)	R 4 940 000	R 2 500 000	54
Labour Intensive Programme	ReplAsbestos Pipes in Elocement of f - Delma	MP	Nkangala (DC31)	Delmas (MP311)	R 726 667	R 283 140	39
Housing Delivery	VKLM Housing and data collection2012	MP	Nkangala (DC31)	Delmas (MP311)	R 140 000	R 140 000	11
Facilities and Infrastructure Develop	006 VKLM WATER and sanitation 2012	MP	Nkangala (DC31)	Delmas (MP311)	R 265 376	R 164 352	16
Community based	VKLM electrical maintenance 2012	MP	Nkangala (DC31)	Delmas (MP311)	R 90 000	R 18 240	10

Expanded Public Works Programme (EPWP)
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Annexure H 138

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Dipaleseng		6			R 5 149 320	R 1 763 180	68
Other	Supply, Delivery and Installation of High Mast L	MP	Gert Sibande	Dipaleseng	R 8 000	R 8 000	10
Labour Intensive Programme	UPGRADING AND REFURRBISHMENT OF	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 600 449	R 59 400	12
Labour Intensive Programme	UPGRADING AND REFURRBISHMENT OF R	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 533 483	R 64 350	13
Labour Intensive Programme	upgrading and refurbishment of roads in siyathe	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 647 299	R 85 800	13
MIG	Constraction of roads in Greylingstad	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 499 630	R 1 499 630	10
MIG	Supply, Delivery and Installation of High Mast L	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 860 460	R 46 000	10

Expanded Public Works Programme (EPWP)
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Annexure H 139

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Dr JS Moroka		45			R 49 863 664	R 45 407 939	1 041
Not part of a programme	Installation of fence for the municipal borrow pit	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2 710 173	R 728 802	5
Labour Intensive Programme	EMERGENCY POTHOLE, CHANNEL UNBL	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 166 667	R 88 000	10
Labour Intensive Programme	EMERGENCY POTHOLE, CHANNEL UNBL	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 166 667	R 44 000	5
Labour Intensive Programme	EMERGENCY POTHOLE, CHANNEL UNBL	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 166 667	R 158 400	18
Labour Intensive Programme	EMERGENCY POTHOLE, CHANNEL UNBL	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 166 667	R 70 400	8
Labour Intensive Programme	EMERGENCY POTHOLE CHANNEL UNBLO	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 166 667	R 96 800	11
Labour Intensive Programme	Construction of VIP Toilets at Maphotla	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 000 000	R 400 752	46
MIG	Construction of VIP toilet at Mabusabesala	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 000 000	R 265 188	49
EPWP Provincial	Upgrading of Ukukhanya bus and taxi route pha	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2 500 000	R 50 274	7
MIG	Mantlole and Rankaile Borehole	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 717 486	R 1 192 702	23
Labour Intensive Programme	Installation of fence for the municipal borrow pit	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2 710 173	R 2 710 173	5
Labour Intensive Programme	EMERGENCY POTHOLE, CHANNEL UNBL	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 166 667	R 105 600	16
EPWP Provincial	Construction of Mabusabesala Bus and taxi route ph	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2 900 000	R 2 900 000	15
MIG	FENCING OF MUNICIPAL CEMETERIES IN	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 617 215	R 39 520	16
MIG	CONSTRUCTION OF MADUBADUBA TO M	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2 500 000	R 2 500 000	23
MIG	Construction of VIP toilet at libangeni	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 000 000	R 658 944	48
MIG	Upgrading of Maphotla Bus and Taxi Route	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 920 917	R 1 920 917	5
MIG	Construction of VIP toilet at Senotlelo	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 000 000	R 267 168	46
EPWP Provincial	Resealing of street around DRJSMLM	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 4 390 456	R 4 390 456	8
MIG	PHASE 4 SEABE WATER RETICULATION	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 780 067	R 195 840	17
MIG	KAJIBANE BUS ROUTE	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 860 507	R 92 736	6
Labour Intensive Programme	Construction of VIP toilets at Makometsane	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 000 000	R 557 568	48
MIG	INSTALLATION OF HIGH MAST LIGHTS CL	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 430 000	R 201 600	20
Buildings	Construction of VIP toilet at Mabusabesala	MP	Nkangala	Dr JS Moroka	R 250 000	R 250 000	49
Buildings	Construction of vip toilet in Ga-morwe	MP	Nkangala	Dr JS Moroka	R 1 000 000	R 1 000 000	40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Dr JS Moroka		45			R 49 863 664	R 45 407 939	1 041
Other	Installation of fence for the municipal borrow pit	MP	Nkangala	Dr JS Moroka	R 451 693	R 13 860	5
Other	FENCING OF CEMETERIES IN THE EASTER	MP	Nkangala	Dr JS Moroka	R 808 608	R 808 608	16
MIG	MATSHIDING STORM WATER	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 717 798	R 113 344	23
MIG	digwale bus and taxi route	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 688 602	R 14 874	6
Labour Intensive Programme	nokaneng bus and taxi route	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 777 997	R 34 532	7
Labour Intensive Programme	phake water reticulation	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 526 756	R 36 960	15
MIG	UPGRADING OF GA-MORWE BUS AND TA	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 987 240	R 63 756	23
Labour Intensive Programme	EMERGENCY POTHOLE, CHANNEL UNBL	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 166 667	R 132 000	15
MIG	Construction and Commission of vip toilets in	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 429 845	R 232 848	22
MIG	Construction of vip toilet in mbongo	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 000 000	R 512 820	35
MIG	Construction and Commission of VIP Toilet in	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 629 845	R 242 550	25
MIG	Construction and Commission of VIP Toilets in	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 429 845	R 210 924	27
MIG	Construction and Commission of VIP Toilets in	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 530 000	R 1 224 000	20
Facilities and Infrastructure Develop	CONSTRUCTION AND COMMISSION of VIP	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 922 500	R 240 534	23
MIG	Construction of vip toilet at ga-morwe	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 000 000	R 673 920	48
Labour Intensive Programme	EMERGENCY POTHOLE, CHANNEL UNBL	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 166 667	R 132 000	15
MIG	CONSTRUCTION OF VIP TOILET MAPHAN	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 062 608	R 1 062 608	46
EPWP Provincial	Emergency pothole,channel unblocking and road	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 750 000	R 750 000	73
Buildings	Construction of vip toilets in mbongo	MP	Nkangala	Dr JS Moroka	R 1 000 000	R 16 797 961	31
EPWP Provincial	Contruction and Commission of VIP Toilets in	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 530 000	R 1 224 000	22

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Emalahleni		10			R 59 285 162	R 8 887 210	282
MIG	Upgrading of pine ridge stadium phase 2	MP	Nkangala (DC31)	Emalahleni (MP312)	R 3 889 251	R 372 300	30
MIG	HLALANIKAHLE SEWER	MP	Nkangala (DC31)	Emalahleni (MP312)	R 5 631 261	R 537 428	41
MIG	construction of Soccerfield and palisade in thube	MP	Nkangala (DC31)	Emalahleni (MP312)	R 5 229 337	R 45 540	23
Facilities and Infrastructure Develop	ROADS THUBELIHLE PHASE 2-PART II	MP	Nkangala (DC31)	Emalahleni (MP312)	R 8 663 155	R 6 497 366	18
Labour Intensive Programme	TRAINING ELECTRICITY	MP	Nkangala (DC31)	Emalahleni (MP312)	R 600 000	R 50 160	20
Labour Intensive Programme	WORKING ON WATER METER	MP	Nkangala (DC31)	Emalahleni (MP312)	R 684 000	R 142 956	19
MIG	CONSTRUCTION OF NEW TAXI ROUTE-EM	MP	Nkangala (DC31)	Emalahleni (MP312)	R 17 000 000	R 738 100	61
MIG	INSTALLATION OF SEWER NETWORK INF	MP	Nkangala (DC31)	Emalahleni (MP312)	R 12 058 605	R 232 320	16
Labour Intensive Programme	electrification of 115 houses at hlakaniphile ema	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1 140 000	R 193 600	22
MIG	PINE RIDGE COMMUNITY STADIUM UPGR	MP	Nkangala (DC31)	Emalahleni (MP312)	R 4 389 554	R 77 440	32

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Annexure H 141

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Govan Mbeki		14			R 12 628 955	R 2 435 968	355
Community based	Construction of new road in Embalenhle	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 4 000 000	R 380 160	72
Not part of a programme	FIKA UPHEPHILE ROAD MARKING PROJE	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 297 020	R 297 020	30
Labour Intensive Programme	Cleaning of roads and stormwater	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 786 400	R 535 188	51
MIG	FENCING OF KINROSS PAYPOINT	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 41 888	14
MIG	FENCING OF RESERVOIR IN BETHAL	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 83 776	14
MIG	CONVERSION OF 150 VIP TOILETS IN EMB	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 152 372	17
MIG	FENCING OF ENENDER CEMETERY	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 77 792	13
MIG	FENCING OF EMBALENHLE CEMETERY	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 131 648	22
Labour Intensive Programme	fencing of embalenhle ext 18 cemetery	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 101 728	17
Labour Intensive Programme	fencing of embalenhle ext 9 paypoint	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 59 840	20
Labour Intensive Programme	fencing of lebohang main pump station	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 101 728	17
Labour Intensive Programme	fencing of lebohang kliphuis pump station	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 101 728	17
Labour Intensive Programme	fencing of charl cilliers cemetery	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 73 440	10
Labour Intensive Programme	construction of new roads in embalenhle phase 2	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 3 045 535	R 297 660	41

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Emakhazeni		5			R 53 165 665	R 3 048 807	109
Labour Intensive Programme	Road Paving in Khayalami Street - Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1 720 000	R 43 197	17
Water and Sanitation	Connecting of church sites to water & sewer reti	MP	Nkangala	Emakhazeni	R 45 878 537	R 425 920	6
MIG	Paving of Roads in Dullstroom - Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 2 469 928	R 2 138 120	28
Labour Intensive Programme	construction of bus route in siyathuthuka belfast	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 840 000	R 327 360	31
Labour Intensive Programme	paving of khayalani street in seyathuthu	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 2 257 200	R 114 210	27

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Lekwa		8			R 45 065 224	R 23 593 915	131
Facilities and Infrastructure Develop	Construction of Double Storey Hostel Units in S	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 20 754 012	R 285 000	33
Housing Delivery	Construction of Houses in Sakhile Township	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 2 996 501	R 2 383 000	24
Labour Intensive Programme	CONSTRUCTION OF ROADS IN LEANDRA	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 410 247	R 21 450	13
Vuk'uphile	Upgrading of Stormwater Networks in Lekwe Ph	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 5 152 767	R 5 152 767	9
MIG	Standerton Landfill Development of new cell	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 3 498 535	R 3 498 535	7
MIG	Reconstruction of Tarred Roads in Likwa Phase	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 3 383 000	R 3 383 000	6
MIG	Upgrading of 55m2 Sewer Networks in Standert	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 4 909 333	R 4 909 333	16
MIG	Upgrading of various Gravel to Paved Roads in	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 3 960 830	R 3 960 830	23

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mbombela		9			R 57 471 579	R 1 619 544	245
Labour Intensive Programme	ELECTRIFICATION OF 162 HOUSEHOLDS	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 810 000	R 161 200	30
Labour Intensive Programme	ELECTRIFICATION OF 290 HOUSEHOLD	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 450 000	R 144 000	26
MIG	Zola Matsulu Water Reticulation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 189 761	R 228 000	17
MIG	Matsulu Luphisi Household Sanitation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 106 326	R 195 000	34
MIG	Nsikazi South Household Sanitation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 290 504	R 285 000	49
Labour Intensive Programme	MATSULU STREET AND BUS ROUTE	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 28 722 316	R 89 694	9
Labour Intensive Programme	ZWELISHA MLUTI BUS ROUTE	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 18 261 592	R 147 840	14
Labour Intensive Programme	Electrification of Elephant villige	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 380 000	R 134 810	13
Labour Intensive Programme	PRIVISION OF VIP TOILETS AT NSIKAZI N	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 261 080	R 234 000	53

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mkhondo		24			R 36 800 124	R 13 734 271	619
EPWP Provincial	CONSTRUCTION OF VIP TOILETS AT MOOI	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	19
Labour Intensive Programme	Installation Of VIP Toilets in Mhondo Local Mu	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	27
Labour Based Construction Program	Installation Of VIP Toilets in Mkhondo Local M	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	17
EPWP Provincial	Construction of VIP Toilets within Mkhondo C	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	70
MIG	Construction of Bus and Taxi Route Kwa-Thand	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 4 692 967	R 72 600	19
EPWP Provincial	Construction of vip Haarlem, old Belfast,Hello,	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	53
EPWP Provincial	Construction of Vip toilets at Driefontein	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	8
EPWP Provincial	Construction of VIP toilets within Mabola, Ntsh	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	13
EPWP Provincial	Construction of VIP toilets Leiden Taaiboos	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	28
MIG	CONSTRUCTION OF BUS	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 535 000	26
Labour Intensive Programme	Installation Of VIP Toilets in Mkhondo Local M	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 792 500	19
EPWP Provincial	CONSTRUCTION OF VIP TOILETS WITHIN	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	16
Water and Sanitation	Installation of Water Reticulation in e Thanduku	MP	Gert Sibande	Mkhondo	R 450 591	R 315 491	21
Labour Intensive Programme	upgrading and refurbishment of roads at ezimbu	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 631 818	R 52 800	9
Labour Intensive Programme	upgrading and refurbishment of roads at ezimbu	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 631 818	R 122 100	37
Labour Intensive Programme	conversion of rdp houses phase 2	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 600 000	R 122 850	13
Labour Intensive Programme	UPGRADING OF KOTZE	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 4 932 311	R 151 800	23
MIG	nkonjaneni water born sanita phase 2	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 3 401 543	R 41 140	11
MIG	ETHANDAKUKHANYA BUS AND TAXI RO	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 5 324 766	R 132 430	59
Other	CONSTRUCTION OF BUS&TAXI ROUTE AT	MP	Gert Sibande	Mkhondo	R 1 564 322	R 1 564 322	19
Roads and Stormwater	Siyasebenza	MP	Gert Sibande	Mkhondo	R 499 248	R 499 248	61
Roads and Stormwater	Bus and Taxi Route in kwaThandeka – Phase 2	MP	Gert Sibande	Mkhondo	R 1 173 240	R 1 173 240	13
Other	CONSTRUCTION OF BUS &TAXI ROUTE A	MP	Gert Sibande	Mkhondo	R 267 500	R 133 750	22
MIG	Construction of vip toilets within iswepe,panpult	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	16

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Msukaligwa		7			R 15 683 280	R 10 364 140	124
MIG	Construction of Amsterdam Weg road	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 000 000	R 700 000	10
MIG	Construction of Manana Street	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 400 000	R 550 000	5
MIG	Construction of President Fouche Street	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 000 000	R 700 000	6
MIG	Construction of Mokoena Street	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 800 000	R 300 000	6
MIG	Construction of Silindile Access road	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 2 600 000	R 2 100 000	9
MIG	Installation of Highmast Lights 2012	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 191 000	R 1 000 000	27
Labour Intensive Programme	Electrification of Houses	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 6 692 280	R 5 014 140	61

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Nkomazi		9			R 53 796 434	R 2 713 266	266
Labour Based Construction Program	ELECTRIFICATION OF JEPPEES REEF SIBAN	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 3 845 169	R 265 550	35
Labour Intensive Programme	electrification of block c kahoyi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1 900 750	R 539 600	40
Labour Intensive Programme	Nklm precast project	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 220 000	R 50 116	34
Labour Intensive Programme	PROVISION OF VIP TOILETS NORTH C1	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 384 700	R 256 900	41
MIG	MBUZINI ARGUMENTATION PHASE 2	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 19 111 980	R 50 000	24
Labour Intensive Programme	SIKHWAHLANE, PHIVA ELEVATED TOWE	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 7 341 623	R 392 500	25
Labour Intensive Programme	DLUDLUMA COMMUNITY HALL	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 4 761 412	R 462 600	27
Labour Intensive Programme	HOYI RESERVOR ELEVATED WATER TAN	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 8 230 800	R 593 500	33
Labour Intensive Programme	LANGLOOP RING ROAD PHASE 2	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 8 000 000	R 102 500	7

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Pixley ka Seme		16			R 24 886 452	R 4 907 324	386
Facilities and Infrastructure Develop	Training of learners for painting	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 150 000	24
Labour Intensive Programme	storm-water drainage	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 702 000	R 443 085	16
MIG	VIP Sanitation in Daggakraal	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 4 276 204	R 1 065 200	30
Labour Intensive Programme	construction of road in ward 11	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 500 000	R 90 550	7
Community based	Bricks & Paving making project	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 200 000	R 95 000	34
Facilities and Infrastructure Develop	Installation of electricity (interns)	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 70 000	10
Labour Intensive Programme	Contraction of sport facilities	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 100 000	R 53 272	26
Facilities and Infrastructure Develop	Bricklaying training	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 320 000	28
Labour Intensive Programme	roads maintenance in pixely area	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 250 000	R 790 600	91
Facilities and Infrastructure Develop	plastering & Tiling training of learners	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 115 000	6
Facilities and Infrastructure Develop	training of learners with plumbing	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 504 000	23
Labour Intensive Programme	UPGRADE OF BULK SUPPLY LINE FROM E	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 582 449	R 94 050	19
Labour Intensive Programme	PERDEKOP SEWER RETICULATION	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 000 000	R 19 800	12
Labour Intensive Programme	Contraction of road in ward 2	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 500 000	R 130 000	21
Labour Intensive Programme	Contraction of road in ward 8	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 2 000 000	R 940 467	23
Facilities and Infrastructure Develop	Carpentry training	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 26 300	16

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Steve Tshwete		24			R 99 846 441	R 37 086 236	378
MIG	NEW MPCC DOORKNOP	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 4 108 041	R 4 014 257	57
Not part of a programme	FENCE AND GATES CROSSROADS CEMET	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 600 000	R 594 895	12
Not part of a programme	NEW PLAYING EQUIPMENT	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 50 190	R 50 160	2
Not part of a programme	REPLACE PLAYING EQUIPMENT	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 50 000	R 49 956	2
Not part of a programme	RESURFACE/CONDITION TURF SURFACES	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 150 000	R 131 800	5
MIG	DEVELOP CEMETERIES IN LOW INCOME	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 132 612	R 1 542 290	14
Not part of a programme	FONTEIN CEMETERY FENCE & GATES	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 300 000	R 149 430	7
Not part of a programme	DEVELOP PARK 9866/RES	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 376 146	R 279 510	7
MIG	DEVELOP PARKS IN LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 155 520	R 727 867	8
MIG	BASIC SPORT FACILITIES IN LOW INCOME	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 580 000	R 2 038 847	19
Not part of a programme	ROADS NEW - INDUSTRIAL AREA X11	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 250 000	R 157 703	8
Not part of a programme	NETWORKS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 825 000	R 2 486 230	40
Not part of a programme	RESURFACE SYNTHETIC TENNIS COURTS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 200 000	R 193 516	8
Labour Intensive Programme	STORMWATER IN LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 6 012 417	R 5 470 739	31
Not part of a programme	RECONSTRUCT KORF BALL COURTS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 185 836	R 150 984	8
MIG	NEW ROADS IN LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 17 772 943	R 12 474 850	77
Not part of a programme	DEVELOP PARKS IN HENDRINA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 60 000	R 59 425	7
Labour Intensive Programme	New roads in low income areas -STLM	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 38 641 671	R 61 997	12
Labour Based Construction Program	ROADS AERORAND WEST	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 6 600 000	R 4 212 191	12
MIG	REFUSE TRANSFER STATION BANKFONTE	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 385 919	R 380 066	7
Not part of a programme	UPGRADE AND DEVELOP KLEIN OLIFANT	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 75 000	R 73 667	11
MIG	RENOVATION / UPGRADING OF MHLUZI S	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 11 844 444	R 1 387 881	8
Not part of a programme	FENCE AND GATES KEES TALJAARD STA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 360 000	R 350 722	12
Not part of a programme	UPGRADE EASTDENE SPORT STADIUM	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 130 702	R 47 253	4

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Thaba Chweu		4			R 3 882 676	R 1 214 720	123
Labour Intensive Programme	road and storme water project	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 638 880	R 522 720	66
MIG	Provision of bulk water supply and reticulation t	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2 158 796	R 132 000	25
Labour Intensive Programme	Maintenance of Roads in Lydenburg	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 500 000	R 250 000	15
Labour Intensive Programme	Road Markings in Lydenburg - Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 585 000	R 310 000	17

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Thembisile		32			R 31 510 290	R 18 830 541	610
MIG	Supply and Installation of Fencing at Tweefontai	MP	Nkangala (DC31)	Thembisile (MP315)	R 360 371	R 360 371	14
Contractor Development	Supply and Installation of fencing at Wolvenkop	MP	Nkangala (DC31)	Thembisile (MP315)	R 183 174	R 183 174	20
MIG	SUPPLY AND INSTALLATION OF FENCING	MP	Nkangala (DC31)	Thembisile (MP315)	R 496 296	R 172 900	13
MIG	SUPPLY AND INSTALLATION OF FENCING	MP	Nkangala (DC31)	Thembisile (MP315)	R 452 958	R 77 700	17
MIG	CONSTRUCTOIN OF BUS ROUTE IN LANG	MP	Nkangala (DC31)	Thembisile (MP315)	R 2 100 000	R 2 100 000	7
MIG	supply and installation of fencing at kwagafointe	MP	Nkangala (DC31)	Thembisile (MP315)	R 663 749	R 201 240	17
Labour Intensive Programme	SUPPLY AND INSTALLATION OF FENCING	MP	Nkangala (DC31)	Thembisile (MP315)	R 934 125	R 126 000	12
MIG	Construction of Bus Route at Mountainview	MP	Nkangala (DC31)	Thembisile (MP315)	R 5 100 000	R 5 100 000	15
MIG	Supply and Installation of Fencing Tweefontein	MP	Nkangala (DC31)	Thembisile (MP315)	R 525 458	R 525 458	38
MIG	Supply, design and installation of Highmast ligh	MP	Nkangala (DC31)	Thembisile (MP315)	R 2 682 640	R 2 682 640	25
MIG	Supply and Installation of fencing at Chris Hani	MP	Nkangala (DC31)	Thembisile (MP315)	R 395 120	R 395 120	13
MIG	SUPPLY AND INSTALLATION OF FENCING	MP	Nkangala (DC31)	Thembisile (MP315)	R 264 434	R 264 434	16
MIG	SUPPLY AND INSTALLATION OF FENCING	MP	Nkangala (DC31)	Thembisile (MP315)	R 230 472	R 230 472	11
MIG	SUPPLY AND INSTALLATION OF FENCING	MP	Nkangala (DC31)	Thembisile (MP315)	R 290 400	R 290 400	15
MIG	Construction of VIP Toilets Thokoza	MP	Nkangala (DC31)	Thembisile (MP315)	R 2 000 000	R 423 360	42
MIG	Supply and Installation of fencing at Bundu(new	MP	Nkangala (DC31)	Thembisile (MP315)	R 202 818	R 202 818	12
Labour Based Construction Program	Supply and Installation of VIP toilets Moloto No	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 230 000	R 683 333	15
Other	Supply and installation of fencing at kwagafotei	MP	Nkangala	Thembisile	R 666 666	R 666 666	14
Other	Supply and Installation of Fencing at Buhlebesiz	MP	Nkangala	Thembisile	R 124 074	R 124 074	14
MIG	water reticulation in mathyzensloop	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 684 000	R 221 760	42
MIG	water reticulation in sun city phase 2	MP	Nkangala (DC31)	Thembisile (MP315)	R 423 108	R 171 864	33
MIG	CONSTRUCTION OF BUS ROUTE: Suncity B	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 875 000	R 157 440	16
MIG	SUPPLY AND INSTALLATION OF FENCING	MP	Nkangala (DC31)	Thembisile (MP315)	R 700 043	R 61 840	13
EPWP Provincial	Verena c	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 032 000	R 1 032 000	21
Other	Boekenhouthoek	MP	Nkangala	Thembisile	R 138 826	R 138 826	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Thembisile		32			R 31 510 290	R 18 830 541	610
MIG	SUPPLY AND INSTALLATION OF FENCING	MP	Nkangala (DC31)	Thembisile (MP315)	R 424 082	R 76 772	16
MIG	CONSTRUCTION OF BUS ROUTE IN BUHL	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 093 750	R 154 560	23
MIG	Supply .Design and Installation of Highmast Lig	MP	Nkangala (DC31)	Thembisile (MP315)	R 2 355 640	R 124 800	16
MIG	SUPPLY AND INSTALLATION OF FENCING	MP	Nkangala (DC31)	Thembisile (MP315)	R 406 285	R 110 880	22
MIG	Installation and Upgrading of Boreholes in farms	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 065 744	R 1 065 744	34
MIG	Supply and installation of fencing at bundu	MP	Nkangala (DC31)	Thembisile (MP315)	R 262 392	R 262 392	10
MIG	MOLOTO STORMWATER DRAINAGE	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 146 666	R 441 504	24

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Umjindi		7			R 17 217 020	R 1 894 412	222
Water and Sanitation	Replacemant of AC pipes phase5/2012/13	MP	Ehlanzeni	Umjindi	R 47 222	R 94 444	30
Labour Intensive Programme	maintenance of roads and stormwater	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 259 800	R 163 568	29
Labour Intensive Programme	FLOOD DISASTER PROJECT UMJINDI L.M	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 5 408 694	R 82 280	11
Vuk'uphile	Umjindi Asibambisane infrastructure project	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 371 667	R 150 400	47
Labour Intensive Programme	Construction of Sludge Dam in Barberton WWT	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 1 490 000	R 1 271 000	25
MIG	Replacement of AC pipes phase 5/2012/13	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 8 500 000	R 51 120	29
Not part of a programme	Electrification of houses at Phola park-Emjindin	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 1 139 638	R 81 600	51

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Emfuleni		7			R 30 345 898	R 1 781 874	511
MIG	upgrading of bervely hills clinic /ward 28	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 500 000	R 20 300	17
Community based	Construction of Palm Springs Landfill	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 12 945 792	R 251 330	39
Labour Based Construction Program	Road Routine Maintenance	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 785 946	R 389 189	154
Community based	electrical maintenance project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 947 182	R 43 215	38
Facilities and Infrastructure Develop	Construction of ECD Facilities.	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 7 326 660	R 842 316	131
Labour Intensive Programme	Reseal project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 840 319	R 113 724	30
MIG	establishment of traffic precinct in sebokeng /ev	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 5 000 000	R 121 800	102

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Lesedi		1			R 5 143 396	R 204 800	16
Labour Intensive Programme	Construction of roads and storm water in Impum	GP	Sedibeng (DC42)	Lesedi (GT423)	R 5 143 396	R 204 800	16

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Annexure H 155

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Midvaal		2			R 9 427 941	R 5 538 806	54
MIG	Debottlenecking Meyerton Waste Water Treatm	GP	Sedibeng (DC42)	Midvaal (GT422)	R 9 051 991	R 5 162 856	47
-Not part of a programme-	Midvaal Engineering Services Depot	GP	Sedibeng	Midvaal	R 375 950	R 375 950	7

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mogale City		11			R 83 768 958	R 15 328 786	554
MIG	Ga Mohale Roads and SW	GP	West Rand (DC48)	Mogale City (GT481)	R 6 309 032	R 4 779 000	51
MIG	Lusaka Ext 2	GP	West Rand (DC48)	Mogale City (GT481)	R 4 932 417	R 3 259 642	68
Community based	Co-operatives Road Maintenance	GP	West Rand (DC48)	Mogale City (GT481)	R 500 000	R 295 250	66
Labour Intensive Programme	Kagiso Aged Day Care Centre	GP	West Rand (DC48)	Mogale City (GT481)	R 2 622 168	R 1 107 000	106
Labour Intensive Programme	Munsieville Aged Day Care centre	GP	West Rand (DC48)	Mogale City (GT481)	R 2 984 939	R 1 642 130	29
MIG	Percy Stewart WWTW Module 5	GP	West Rand (DC48)	Mogale City (GT481)	R 2 017 090	R 1 751 164	60
MIG	PR2 Rietvallei Ext 2 Roads	GP	West Rand (DC48)	Mogale City (GT481)	R 4 000 000	R 85 000	21
Labour Intensive Programme	PR 10 Rietvallei Ext 1	GP	West Rand (DC48)	Mogale City (GT481)	R 2 587 609	R 47 000	14
Labour Intensive Programme	Kagiso Crescent Roads and Stomwater	GP	West Rand (DC48)	Mogale City (GT481)	R 3 000 000	R 117 960	17
MIG	Magaliesburg WWTW	GP	West Rand (DC48)	Mogale City (GT481)	R 2 863 087	R 1 800 000	8
EPWP Provincial	Magaliesburg Boarding Facility	GP	West Rand (DC48)	Mogale City (GT481)	R 51 952 616	R 444 640	114

Expanded Public Works Programme (EPWP)
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Annexure H 157

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Randfontein		6			R 137 735 000	R 277 896	109
Labour Intensive Programme	Upgrading Mohlakeng Stadium	GP	West Rand (DC48)	Randfontein (GT482)	R 2 392 607	R 11 700	12
Labour Intensive Programme	Old Age Home	GP	West Rand (DC48)	Randfontein (GT482)	R 40 527 641	R 58 300	34
MIG	Droogeheuwel and Middlelei Water Supply	GP	West Rand (DC48)	Randfontein (GT482)	R 17 045 352	R 93 720	20
Labour Intensive Programme	Rehabilitation of Primary Roads and Secondary	GP	West Rand (DC48)	Randfontein (GT482)	R 4 524 760	R 44 436	9
Labour Intensive Programme	Upgrading of Water Network in Mohlakeng	GP	West Rand (DC48)	Randfontein (GT482)	R 1 244 640	R 8 900	4
Labour Intensive Programme	Droogeheuwel and Middlelei Bulk Water Project	GP	West Rand (DC48)	Randfontein (GT482)	R 72 000 000	R 60 840	30

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Annexure H 158

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Westonaria		1			R 1 995 877	R 14 721	6
Labour Intensive Programme	Simunye: New Caretakers Facility At Simunye	GP	West Rand (DC48)	Westonaria (GT483)	R 1 995 877	R 14 721	6

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Annexure H 159

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Merafong City		8			R 477 166 125	R 149 776 802	540
Labour Intensive Programme	Fencing Railway Airstrip	GP	West Rand (DC48)	Merafong City (GT484)	R 22 967 812	R 2 950 043	34
Labour Intensive Programme	Municipal Disaster Management Centre	GP	West Rand (DC48)	Merafong City (GT484)	R 4 000 000	R 3 599 382	31
Labour Intensive Programme	Kokosi Ext 5 Housing 785 Units	GP	West Rand (DC48)	Merafong City (GT484)	R 10 000 000	R 3 395 002	25
Labour Intensive Programme	Khut 1,2,3 Bulk Services Stormwater Phase2	GP	West Rand (DC48)	Merafong City (GT484)	R 7 000 000	R 886 581	38
Labour Intensive Programme	Khutsong South Ext 1,2&3 Roads	GP	West Rand (DC48)	Merafong City (GT484)	R 34 421 434	R 11 089 521	86
Housing Delivery	Construction of 1500 housing in Khutsong Sout	GP	West Rand (DC48)	Merafong City (GT484)	R 33 500 000	R 33 281 884	120
Labour Intensive Programme	Construction of 4000 housing in Khutsong Sout	GP	West Rand (DC48)	Merafong City (GT484)	R 152 764 405	R 94 549 441	188
Labour Intensive Programme	Bulk Water Supply	GP	West Rand (DC48)	Merafong City (GT484)	R 212 512 474	R 24 948	18

Expanded Public Works Programme (EPWP)
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Annexure H 160

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Aganang		4			R 33 014 750	R 589 755	95
Labour Intensive Programme	Upgrading of Road D3356 from Mohlonong to	LP	Capricorn (DC35)	Aganang (LIM352)	R 15 225 000	R 252 800	38
Labour Intensive Programme	Upgrading of Tibane Stadium	LP	Capricorn (DC35)	Aganang (LIM352)	R 2 500 000	R 69 010	13
Labour Intensive Programme	Upgrading of Goedgevonden Main Road	LP	Capricorn (DC35)	Aganang (LIM352)	R 15 000 000	R 24 945	14
Labour Intensive Programme	Construction of Flora Stormwater Control Phase	LP	Capricorn (DC35)	Aganang (LIM352)	R 289 750	R 243 000	30

Expanded Public Works Programme (EPWP)
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Annexure H 161

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ba-Phalaborwa		7			R 7 899 932	R 2 197 767	190
Labour Based Construction Program	Upgrading of Matikoxikaya and Humulani Stree	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2 000 000	R 1 594 997	14
Labour Intensive Programme	Kurhula Upgading of Streets from gravel to pavi	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 3 205 365	R 205 000	56
Labour Based Construction Program	PAVING SIDEWALKWAYS AT FLEA MARK	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 172 000	R 23 000	10
Labour Intensive Programme	Selwane Paving Walkways	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 196 900	R 27 700	7
Labour Intensive Programme	Namakgale Upgrading of Street Phase 4	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 666 667	R 121 490	22
Labour Intensive Programme	Ba-Phalaborwa Street Maintenance	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 573 000	R 140 580	71
Labour Intensive Programme	PAVING WALKWAYS AT FLEA MARKET	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 86 000	R 85 000	10

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Annexure H 162

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Bela-Bela		6			R 15 200 557	R 2 930 459	177
Labour Intensive Programme	Licence testing ground	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 6 902 600	R 2 539 859	18
Labour Intensive Programme	Gravel Roads - Rapotokwane	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 1 140 000	R 20 700	11
Labour Intensive Programme	Replace obsolete cables	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 1 500 000	R 26 460	14
MIG	BELA BELA STORMWATER PHASE 2	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 1 140 000	R 155 610	89
Labour Intensive Programme	Gravel Roads - Rapotokwane	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 1 140 000	R 34 200	9
Labour Intensive Programme	BELA BELA ROAD PAVING PHASE 3b	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 3 377 957	R 153 630	36

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Annexure H 163

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Blouberg		9			R 15 206 007	R 418 869	109
MIG	Senwabarwana Traffic Station	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 000 000	R 112 104	13
MIG	Senwabarwana cemetery	LP	Capricorn (DC35)	Blouberg (LIM351)	R 214 394	R 26 565	14
MIG	ELDORADO SPORTS COMPLEX PHASE TH	LP	Capricorn (DC35)	Blouberg (LIM351)	R 6 335 264	R 44 160	18
MIG	Driekoppies Creche	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2 000 000	R 18 000	10
Labour Intensive Programme	Ga-Hlako Creche	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 600 000	R 21 720	10
Labour Intensive Programme	Burgerreght Creche	LP	Capricorn (DC35)	Blouberg (LIM351)	R 750 000	R 40 560	20
MIG	Alldays Upgrading of Cemetery	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 100 000	R 58 840	8
Labour Intensive Programme	Witten Extension Electrification	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 777 778	R 14 240	8
Labour Intensive Programme	Alldays Multipurpose Centre and TaxiRank	LP	Capricorn (DC35)	Blouberg (LIM351)	R 428 571	R 82 680	8

Expanded Public Works Programme (EPWP)
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Annexure H 164

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Fetakgomo		3			R 3 275 000	R 691 912	157
Labour Intensive Programme	Stydkraal Community Hall	LP	Greater Sekhukhune (DC)	Fetakgomo (LIM474)	R 1 050 000	R 346 957	39
Labour Intensive Programme	Mohlalelse Thusong Service Centre	LP	Greater Sekhukhune (DC)	Fetakgomo (LIM474)	R 2 125 000	R 292 545	74
Labour Intensive Programme	Upgrading of Cemeteries	LP	Greater Sekhukhune (DC)	Fetakgomo (LIM474)	R 100 000	R 52 410	44

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Annexure H 165

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Greater Giyani		8			R 24 687 965	R 877 214	209
Labour Intensive Programme	Road Maintenance Project in Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 757 000	R 514 085	69
Labour Intensive Programme	Rehabilitation of Giyani Section A Road	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 085 714	R 102 765	26
Vuk'uphile	D2 GIYANI COLLEGE ROAD MAINTANANC	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 324 000	R 27 370	14
Labour Based Construction Program	Property Maintainance Project in Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 142 800	R 36 400	28
Labour Intensive Programme	Construction of Market Stalls	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 300 000	R 41 220	11
Labour Based Construction Program	GIYANI TOURSM INFORMATION CENTRE	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 4 669 251	R 60 230	19
Labour Intensive Programme	Giyani Waste Disposal	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 13 849 950	R 65 504	12
Labour Intensive Programme	Electrification of Babangu village	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 559 250	R 29 640	30

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Annexure H 166

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Elias Motsoaledi		10			R 25 489 168	R 1 030 717	209
Labour Intensive Programme	Moteti A Upgrading of Bus Route	LP	Greater Sekhukhune (DC)	Elias Motsoaled (LIM472)	R 1 065 670	R 247 161	36
Labour Intensive Programme	Refurbishment and installation of stormwater pi	LP	Greater Sekhukhune (DC)	Elias Motsoaled (LIM472)	R 751 957	R 160 524	24
Labour Intensive Programme	Ramogwerane to Nkadimeng Road PH4	LP	Greater Sekhukhune (DC)	Elias Motsoaled (LIM472)	R 1 523 269	R 228 714	28
Labour Intensive Programme	Monsterlus to Mmakgopheng Road PH3	LP	Greater Sekhukhune (DC)	Elias Motsoaled (LIM472)	R 1 717 250	R 150 952	39
Labour Intensive Programme	Zaaiplaas: Upgrading of Public Route	LP	Greater Sekhukhune (DC)	Elias Motsoaled (LIM472)	R 2 700 669	R 14 229	15
Labour Intensive Programme	Nyakelang: Upgrading of Bus Route	LP	Greater Sekhukhune (DC)	Elias Motsoaled (LIM472)	R 5 812 294	R 18 306	8
Labour Intensive Programme	Ramogwerane to Nkadimeng Road PH5	LP	Greater Sekhukhune (DC)	Elias Motsoaled (LIM472)	R 6 093 078	R 11 914	9
Labour Intensive Programme	Grobbersdal: Installation of services	LP	Greater Sekhukhune (DC)	Elias Motsoaled (LIM472)	R 4 200 000	R 75 360	15
Labour Intensive Programme	Moteti C2, Upgrading of Bus Route PH2	LP	Greater Sekhukhune (DC)	Elias Motsoaled (LIM472)	R 1 488 797	R 118 517	29
Labour Intensive Programme	Uitspanning Steel Palisade	LP	Greater Sekhukhune (DC)	Elias Motsoaled (LIM472)	R 136 184	R 5 040	6

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Greater Letaba		19			R 33 233 157	R 2 924 424	510
Labour Intensive Programme	LEBAKA SPORTS COMPLEX PHASE 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 6 122 746	R 41 920	22
Labour Intensive Programme	MODJADJISKLOOF SIDEWALKS	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 239 001	R 12 320	7
Labour Intensive Programme	MHS-Reyashoma	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 56 069	56
Labour Intensive Programme	HIGHMASS LIGHTS @Taulome, Kuranta and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 706 169	R 2 608	10
Labour Intensive Programme	HIGHMASS LIGHTS @ MAKGAKGAPATSE,	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2 381 082	R 2 347	9
Labour Intensive Programme	Sekgopo Sports Complex Phase 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 600 000	R 116 446	24
Labour Intensive Programme	Upgrading of Mokwakwaila Stadium	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 4 234 237	R 144 180	32
Labour Intensive Programme	HIGHMASS LIGHTS @ FEMANE, NTATA A	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 470 600	R 5 000	10
Labour Intensive Programme	MAMAILA HIGHMASS LIGHTS	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3 945 348	R 9 600	15
Labour Intensive Programme	GLM Road Maintenance project	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 456 800	R 195 552	112
Labour Intensive Programme	KGAPANE STORMWATER CHANNEL	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 320 170	R 20 560	9
Labour Intensive Programme	MUNICIPAL OFFICE BUILDING PHASE II	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3 555 895	R 701 676	16
Labour Intensive Programme	MALEMATJA STREET PAVING PHASE 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 878 737	R 118 320	51
Labour Intensive Programme	MODJADJI VALLEY STREET PAVING PH 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 336 176	R 148 880	56
Labour Intensive Programme	Senwamokgope Stadium	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 193 201	R 673 956	23
Labour Intensive Programme	Sekgopo Taxi Rank	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 988 000	R 37 600	10
Labour Intensive Programme	Renovation of Modjadjiskloof information centre	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 373 875	R 283 120	30
Labour Intensive Programme	KGAPANE SIDEWALKS	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 611 120	R 294 270	10
Labour Intensive Programme	Khumelong Youth Co-operative	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 120 000	R 60 000	8

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ephraim Mogale		8			R 14 539 465	R 710 700	160
MIG	Moganyaka Internal Streets	LP	Greater Sekhukhune (DC)	Greater Marble Hall (LIM4)	R 2 856 500	R 304 340	39
Labour Intensive Programme	The Maitanance of MarbleHall Aerodrome	LP	Greater Sekhukhune (DC)	Greater Marble Hall (LIM4)	R 400 000	R 34 875	10
Labour Intensive Programme	Vaalbank Internal Streets	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 4 729 843	R 29 600	13
Labour Intensive Programme	Maintenance of Elandskraal Paving roads	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 200 000	R 47 850	28
Labour Intensive Programme	Malebitsa Internal Streets Phase 1	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 4 800 000	R 31 334	11
Labour Intensive Programme	Electrical Repairs and Maintenance	LP	Greater Sekhukhune (DC)	Greater Marble Hall (LIM4)	R 59 400	R 35 625	6
Labour Intensive Programme	Rehabilitation of Industria roads	LP	Greater Sekhukhune (DC)	Greater Marble Hall (LIM4)	R 600 690	R 70 590	23
Labour Intensive Programme	Marblehall Stormwater Phase 2	LP	Greater Sekhukhune (DC)	Greater Marble Hall (LIM4)	R 893 032	R 156 485	30

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Greater Tubatse		22			R 23 501 750	R 1 260 300	307
Labour Intensive Programme	Tubatse Fencing of Rural Cemeteries (Cluster 04)	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 263 100	R 4 000	8
Labour Intensive Programme	Mafarafara Electrification	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 2 288 000	R 45 810	9
Labour Intensive Programme	Malepe Electrification	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 800 000	R 73 440	11
Labour Intensive Programme	Mamogolo Electrification	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 900 000	R 50 400	11
Labour Intensive Programme	Motshana Electrification	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 1 500 000	R 55 170	54
Labour Intensive Programme	Lefahla Electrification	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 900 000	R 33 120	10
Labour Intensive Programme	Maretlwaneng Electrification	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 1 500 000	R 48 960	11
Labour Intensive Programme	Mokgotho Electrification	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 1 500 000	R 144 900	21
Labour Intensive Programme	Moraba Electrification	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 1 200 000	R 40 680	10
Labour Intensive Programme	Mapodile Sports Complex	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 2 080 000	R 193 590	21
Labour Intensive Programme	Tubatse Fencing of Rural Cemeteries (Cluster 03)	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 263 100	R 3 200	6
Labour Intensive Programme	Marapong Access Bridge	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 1 725 000	R 111 690	15
Labour Intensive Programme	Tubatse Fencing of Rural Cemeteries (Cluster 05)	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 263 100	R 4 000	8
Labour Intensive Programme	Tubatse Fencing of Rural Cemeteries (Cluster 08)	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 394 650	R 19 300	22
Labour Intensive Programme	Mankele Electrification	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 500 000	R 48 510	16
Labour Intensive Programme	Burgersfort Internal Street Phase 4	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 300 000	R 24 120	8
Labour Intensive Programme	Molawetsi Access Bridge	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 1 150 000	R 56 880	11
Labour Intensive Programme	Mokobola Access Bridge	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 1 150 000	R 86 130	12
Labour Intensive Programme	Dresden Access Bridge	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 1 550 000	R 76 770	12
Labour Intensive Programme	Motlolo Access Bridge	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 684 000	R 66 480	13
Labour Intensive Programme	Alverton Access Bridge	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 1 240 000	R 67 050	10
Labour Intensive Programme	Tubatse Fencing of Rural Cemeteries (Cluster 02)	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 350 800	R 6 100	8

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Greater Tzaneen		6			R 69 155 096	R 3 476 076	145
Labour Intensive Programme	Upgrading of Ramotshinyadi to Ga- Mokgwathi	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 35 883 994	R 2 186 995	44
Labour Intensive Programme	Electrification of 216 households at mookgo blo	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 365 564	R 37 910	15
Labour Intensive Programme	ELECTRIFICATION OF MAKAVA VILLAGE	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 172 498	R 28 400	20
Labour Intensive Programme	Electrification of Joppie/Mavele	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 5 244 959	R 1 103 331	31
Labour Intensive Programme	Rebuild of taxi rank at Claude Wheatley and stre	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 6 875 968	R 24 310	13
Labour Intensive Programme	Sasekani to Nkowankowa D Tar road	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 16 612 113	R 95 130	22

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Lepele-Nkumpi		15			R 45 500 399	R 1 238 648	423
Labour Intensive Programme	Upgrading of gravel to tar road at Magatle intern	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 6 493 397	R 120 150	24
Labour Intensive Programme	Electrification of Magatle Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 791 908	R 36 540	18
Labour Based Construction Program	Electrification of Mashite Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 800 719	R 53 460	33
Labour Based Construction Program	Upgrading of road from gravel to Tarred road	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 819 207	R 86 299	28
Labour Based Construction Program	Electrification of Madishaleolo Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 841 628	R 4 590	17
Labour Based Construction Program	Construction of Khureng Disability Centre	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 5 600 000	R 71 460	21
Labour Intensive Programme	Upgrading of gravel road to tar for Hlakano Vill	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 6 369 165	R 15 840	13
Labour Intensive Programme	Electrification of Success Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 110 076	R 18 000	22
Labour Intensive Programme	Paving Road at Traffic Department	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 433 650	R 9 960	7
Labour Based Construction Program	Electrification of Ga-Ledwaba	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 263 962	R 24 684	15
Labour Based Construction Program	Electrification of Staanplaas Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 341 918	R 5 040	10
Labour Intensive Programme	Regravelling of roads within Lepelle - Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 8 657 863	R 423 180	150
Labour Based Construction Program	Upgrading of gravel road to tar for Lebowakgom	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 106 983	R 168 396	36
Labour Based Construction Program	Upgrading of gravel road to tar at Mamaolo Vill	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 4 217 522	R 112 740	16
Labour Intensive Programme	Construction of Moletlane Community Hall	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 652 400	R 88 308	13

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Lephalale		8			R 28 462 612	R 2 461 246	224
Labour Intensive Programme	Sweeping of the Urban and Rural roads	LP	Waterberg (DC36)	Lephalale (LIM362)	R 120 000	R 67 600	65
Labour Intensive Programme	Construction of Conversion Zongesien WWTW	LP	Waterberg (DC36)	Lephalale (LIM362)	R 5 833 861	R 52 240	15
Labour Intensive Programme	Construction of access road, parking facilities an	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3 333 333	R 71 134	21
Labour Intensive Programme	Construction of MPCC Building	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3 500 002	R 200 685	34
Labour Intensive Programme	Marapong Internal Road	LP	Waterberg (DC36)	Lephalale (LIM362)	R 5 200 000	R 319 350	53
Labour Intensive Programme	Construction of Marapong 8.5ml Reservoir	LP	Waterberg (DC36)	Lephalale (LIM362)	R 6 083 956	R 23 425	7
Labour Intensive Programme	Water Extension in Mokuruanyane & Shongoan	LP	Waterberg (DC36)	Lephalale (LIM362)	R 4 341 460	R 1 697 562	16
Labour Intensive Programme	Lephalale Construction of Storeroom and Abluti	LP	Waterberg (DC36)	Lephalale (LIM362)	R 50 000	R 29 250	13

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Makhuduthamaga		10			R 17 583 362	R 5 000 155	167
Labour Intensive Programme	Construction of Access road to Manganeng Trib	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 3 500 000	R 1 001 179	23
Labour Intensive Programme	Construction of Access Bridge to Graveyard in	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 1 125 000	R 4 900	10
Labour Intensive Programme	Construction of Access Bridge Mohloding/Mole	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1 700 339	R 1 649 244	13
Labour Intensive Programme	CONSTRUCTION OF ACCESS BRIDGE TO S	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2 531 955	R 9 100	10
Labour Intensive Programme	CONSTRUCTION OF ACCESS ROAD TO SE	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 1 490 612	R 71 400	20
Labour Intensive Programme	Rehabilitation of Road R579	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 1 999 598	R 64 500	20
Labour Intensive Programme	ACCESS TO SEKHUKHUNE TRAFFIC STATI	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 2 000 000	R 1 952 752	14
Labour Intensive Programme	Construction of access road to Madihla Tribal O	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 1 199 665	R 58 800	27
Labour Intensive Programme	CONSTRUCTION OF MAILA/MAPITSANE (	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 1 384 484	R 103 000	20
Labour Intensive Programme	Construction of Sehuswane/ Makhutso Access b	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 651 710	R 85 280	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Maruleng		7			R 22 454 710	R 6 869 149	253
Labour Intensive Programme	Makgaung Storm Water Drainage System	LP	Mopani (DC33)	Maruleng (LIM335)	R 6 415 494	R 521 796	81
Labour Intensive Programme	Turkey Zone 03 to 04 Surfacing of Ring Road	LP	Mopani (DC33)	Maruleng (LIM335)	R 6 379 623	R 251 290	22
Labour Intensive Programme	Upgrading of Willows Sports field-Phase 2	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 600 000	R 1 403 275	37
MIG	Mahlomelong Surfacing of Main Access Road	LP	Mopani (DC33)	Maruleng (LIM335)	R 2 196 768	R 162 444	21
Labour Intensive Programme	Restorative Repairs and Stormwater Managemen	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 060 883	R 30 400	16
Labour Intensive Programme	Maintenance of Infrastructure Facilities	LP	Mopani (DC33)	Maruleng (LIM335)	R 414 000	R 112 000	60
Labour Intensive Programme	Rehabilitation of Hoedspruit Main Street	LP	Mopani (DC33)	Maruleng (LIM335)	R 4 387 943	R 4 387 943	16

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Modimolle		13			R 21 065 992	R 2 518 632	225
MIG	Extention 11-Water Reticulation Network	LP	Waterberg (DC36)	Modimolle (LIM365)	R 316 667	R 124 425	17
MIG	Reseal of Nelson Mandela Road	LP	Waterberg (DC36)	Modimolle (LIM365)	R 475 000	R 214 850	11
MIG	Mabatlane Sewr Reticulation Phase 2	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 608 613	R 57 600	13
MIG	Donkerpoort Purification Plant	LP	Waterberg (DC36)	Modimolle (LIM365)	R 4 105 023	R 1 313 092	7
MIG	Modimolle Joe Slovo Low Level Bridge	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2 000 000	R 86 400	26
Labour Intensive Programme	Phagameng Streets and Stormwater Phase 4	LP	Waterberg (DC36)	Modimolle (LIM365)	R 3 019 356	R 71 175	31
Labour Intensive Programme	Incentive Grant Technical Services Beneficiaries	LP	Waterberg (DC36)	Modimolle (LIM365)	R 608 000	R 57 000	19
Labour Intensive Programme	Mabatlane Market Stalls	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 000 000	R 28 050	11
Labour Intensive Programme	Public Works Temporary Workers	LP	Waterberg (DC36)	Modimolle (LIM365)	R 100 000	R 85 000	10
Labour Intensive Programme	Extention 10 electrification	LP	Waterberg (DC36)	Modimolle (LIM365)	R 3 000 000	R 303 960	30
Labour Intensive Programme	Mabatlane Beautification Project	LP	Waterberg (DC36)	Modimolle (LIM365)	R 500 000	R 84 830	20
MIG	Limpopo and Joe Slovo Intersection	LP	Waterberg (DC36)	Modimolle (LIM365)	R 3 000 000	R 75 150	23
Labour Intensive Programme	Modimolle Market Stalls	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 333 333	R 17 100	7

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mogalakwena		8			R 3 561 867	R 468 641	179
Labour Intensive Programme	Molekane Taxi Route Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 383 216	R 10 355	8
Labour Intensive Programme	(Ward 32 @ Extension 20-Lining and Fencing o	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 111 111	R 7 505	10
Labour Intensive Programme	Resealing of Roads Mokopane	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 666 667	R 20 615	16
Labour Intensive Programme	(Ward 08 @ Upgrading of existing major works-	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 200 000	R 77 330	20
MIG	(Ward 02 @ Bavaria Water project)	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 168 352	R 79 325	30
MIG	(Ward 01 @ Michell Taxi Route	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 402 547	R 210 051	68
Labour Intensive Programme	Mushi Water Supply	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 80 000	R 8 360	6
Labour Intensive Programme	Bakenberg Central Water Scheme	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 549 974	R 55 100	21

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Molemole		11			R 47 504 923	R 1 420 390	291
MIG	Matipane to Madikaane gravel to tar road	LP	Capricorn (DC35)	Molemole (LIM353)	R 11 453 399	R 330 480	44
Labour Intensive Programme	Sako Pre School	LP	Capricorn (DC35)	Molemole (LIM353)	R 566 667	R 453 420	58
Labour Intensive Programme	Phasha Pre School	LP	Capricorn (DC35)	Molemole (LIM353)	R 1 700 000	R 175 680	31
Labour Intensive Programme	Makgato pre school	LP	Capricorn (DC35)	Molemole (LIM353)	R 2 206 459	R 52 300	22
Labour Intensive Programme	Makgato internal street and stormwater	LP	Capricorn (DC35)	Molemole (LIM353)	R 13 718 726	R 46 080	16
Labour Intensive Programme	Brussels Pre School	LP	Capricorn (DC35)	Molemole (LIM353)	R 1 073 234	R 8 820	20
Labour Intensive Programme	Upgrading of Mogwadi CBD stormwater	LP	Capricorn (DC35)	Molemole (LIM353)	R 524 444	R 9 900	11
Labour Intensive Programme	Morebeng internal street and stormwater	LP	Capricorn (DC35)	Molemole (LIM353)	R 14 610 960	R 9 900	5
Labour Intensive Programme	Dipateng Pre School	LP	Capricorn (DC35)	Molemole (LIM353)	R 1 080 823	R 11 520	16
Labour Intensive Programme	Sekwena arts	LP	Capricorn (DC35)	Molemole (LIM353)	R 355 927	R 155 970	40
Labour Intensive Programme	Sefoloko low level bridge	LP	Capricorn (DC35)	Molemole (LIM353)	R 214 286	R 166 320	28

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mookgopong		2			R 14 282 450	R 1 387 426	75
Not part of a programme	Upgrading Mookgophong-Welgevonden Purific	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 8 982 450	R 677 226	18
Labour Intensive Programme	Mookgophong bulkstormwater Ext. 5	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 5 300 000	R 710 200	57

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mutale		6			R 22 814 200	R 1 584 380	244
Labour Intensive Programme	Construction of Culverts in various villages	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 208 330	R 997 831	168
Labour Intensive Programme	Gundani Landfill Fencing	LP	Vhembe (DC34)	Mutale (LIM342)	R 25 000	R 12 636	5
MIG	Thengwe clinic to Tshandama construction of ac	LP	Vhembe (DC34)	Mutale (LIM342)	R 2 694 279	R 96 000	20
Labour Intensive Programme	Building Maintenance	LP	Vhembe (DC34)	Mutale (LIM342)	R 41 034	R 2 590	2
Labour Intensive Programme	Tshidongololwe-Vuvha low level crossing	LP	Vhembe (DC34)	Mutale (LIM342)	R 7 135 513	R 43 610	13
Labour Intensive Programme	Masisi Street Tarring	LP	Vhembe (DC34)	Mutale (LIM342)	R 11 710 044	R 431 712	36

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Polokwane		56			R 228 074 118	R 39 845 347	1 772
Labour Intensive Programme	CBD Sewer Phase 3	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 554 289	R 46 040	10
Labour Intensive Programme	Makgodu Thansa Rural Sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 437 903	R 215 640	52
Vuk'uphile	Mokgokong Construction of sidewalks for non	LP	Capricorn (DC35)	Polokwane (LIM354)	R 852 830	R 70 730	28
Labour Intensive Programme	Ga sebati Rural sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 594 805	R 217 386	58
Labour Intensive Programme	EEDSM Heatpump Retrofit Area A	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 570 635	R 62 880	15
Labour Intensive Programme	Laastehoop RWS Phase 6	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 000 000	R 494 437	48
Facilities and Infrastructure Develop	Sebayeng/Dikgale Regional Bulk Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 28 080 000	R 149 827	18
Labour Intensive Programme	Ga Mailula Rural Sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 137 006	R 344 090	113
Vuk'uphile	Mankweng unit C Construction of sidewalks for	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 705 661	R 106 590	37
Labour Intensive Programme	Semanya/Mabotja rural	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 592 840	R 36 190	53
Vuk'uphile	Mokgokong Construction of sidewalks for non	LP	Capricorn (DC35)	Polokwane (LIM354)	R 852 830	R 84 260	25
Vuk'uphile	Ga-Mmamathsha Construction of sidewalks for n	LP	Capricorn (DC35)	Polokwane (LIM354)	R 730 997	R 92 070	25
Labour Intensive Programme	Supply and Installation of Electrification Network i	LP	Capricorn (DC35)	Polokwane (LIM354)	R 987 992	R 20 800	11
Labour Intensive Programme	Sand River Welfields	LP	Capricorn (DC35)	Polokwane (LIM354)	R 14 780 951	R 136 894	23
Labour Intensive Programme	The Upgrading of Road D4016 From R71 To Ga	LP	Capricorn (DC35)	Polokwane (LIM354)	R 9 228 932	R 95 390	40
Labour Intensive Programme	Polokwane Rehabilitation of retention Ponds	LP	Capricorn (DC35)	Polokwane (LIM354)	R 716 146	R 33 805	9
Labour Intensive Programme	Polokwane Stormwater Management Planning	LP	Capricorn (DC35)	Polokwane (LIM354)	R 642 407	R 51 150	7
Labour Intensive Programme	UPGRADING OF ACCESS ROAD TO SDA1	LP	Capricorn (DC35)	Polokwane (LIM354)	R 8 220 702	R 254 510	41
National Youth Service	Moletjie East Water Project: Phase-6	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 400 000	R 250 217	30
Labour Intensive Programme	Molepo Regional Water Scheme Phase 6	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 454 545	R 56 430	22
Labour Intensive Programme	Badimong Construction of Water reticulation an	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7 500 000	R 306 351	69
Labour Intensive Programme	THE CONSTRUCTION OF LAWTON ROAD	LP	Capricorn (DC35)	Polokwane (LIM354)	R 8 820 852	R 965 707	52
Labour Intensive Programme	REHABILITATION OF STREETS IN MANK	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7 330 673	R 178 513	28
Labour Intensive Programme	Ralema Rural Sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 525 306	R 254 980	64
Labour Intensive Programme	Rehabilitation of Streets in Seshego	LP	Capricorn (DC35)	Polokwane (LIM354)	R 19 000 000	R 17 105 127	61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Polokwane		56			R 228 074 118	R 39 845 347	1 772
Labour Intensive Programme	Alterations and extentions of Delta Substation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 056 000	R 110 435	22
Labour Intensive Programme	Supply and Install Electrical network at Segopye	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 250 528	R 3 023 183	27
Labour Intensive Programme	Widening of Nelson Mandela Road in Seshego (	LP	Capricorn (DC35)	Polokwane (LIM354)	R 12 120 341	R 782 015	63
Labour Intensive Programme	Mankweng Regional Water Scheme Phase 6	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 800 000	R 217 881	44
Labour Intensive Programme	Upgrading of Labour Intensive Gravel road to Ta	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 100 000	R 210 427	22
Labour Intensive Programme	Rehabilitation of Streets in Polokwane (A) - East	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 500 000	R 3 332 841	34
Labour Intensive Programme	MAKOTOPONG TO GA-MOJAPELO ROAD	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 480 145	R 2 124 065	32
Labour Intensive Programme	Boyne Regional Water Scheme Phase 6	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 280 000	R 270 244	34
Labour Intensive Programme	Upgrading of the Moletjie North RWS - Phase 6	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 213 730	R 122 099	20
Labour Intensive Programme	Houtriver Regional Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 500 000	R 98 377	22
Labour Intensive Programme	Rehabilitation of streets Polokwane B - West	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6 535 714	R 184 584	28
Labour Intensive Programme	MOTHAPO RWS PHASE 6 A	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 104 182	R 839 401	19
Labour Intensive Programme	Upgrading/Replacing of Water Line in CBD -Oli	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 985 440	R 308 210	71
Labour Intensive Programme	Moletjie Regional Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 329 672	R 30 200	20
Labour Intensive Programme	ELECTRIFICATION OF POLOKWANE EXT 7	LP	Capricorn (DC35)	Polokwane (LIM354)	R 285 689	R 25 200	9
Labour Intensive Programme	The Completion of the African Market on ERF 1	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 899 108	R 41 350	18
Labour Intensive Programme	Supply and Installation of Electrification Network i	LP	Capricorn (DC35)	Polokwane (LIM354)	R 200 000	R 167 695	25
Labour Intensive Programme	Rehabilitation of streets in Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 265 682	R 403 776	42
Labour Intensive Programme	Upgrading of Arterial roads in Molepo Maja Ch	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 000 000	R 41 600	18
Labour Intensive Programme	Madiga rural sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 509 740	R 297 969	71
Labour Intensive Programme	Ga Mailula Eletrification	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 128 399	R 709 339	23
Labour Intensive Programme	Roads Routine Maintenance in Flora Park, Beni	LP	Capricorn (DC35)	Polokwane (LIM354)	R 714 286	R 22 695	15
Labour Intensive Programme	Supply and Installation network of Ga-Mmapha	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 666 667	R 1 427 210	16
Labour Intensive Programme	ELECTRIFICATION OF POLOKWANE EXT 4	LP	Capricorn (DC35)	Polokwane (LIM354)	R 717 102	R 8 760	10
Labour Intensive Programme	Badimong RWS Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 500 000	R 123 823	24
Labour Intensive Programme	Regional Water Scheme Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 899 090	R 3 006 300	27
Labour Intensive Programme	MOTHAPO RWS PHASE 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 595 607	R 59 566	20
Labour Intensive Programme	Sebayeng Dikgale RWS	LP	Capricorn (DC35)	Polokwane (LIM354)	R 8 945 600	R 76 781	23
EPWP Provincial	Houtriver Regional Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 140 000	R 8 785	4
Labour Intensive Programme	Molepo Regional Water Scheme Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 433 097	R 94 837	21
Labour Intensive Programme	Supply installation of Electrical Network Kgoko	LP	Capricorn (DC35)	Polokwane (LIM354)	R 200 000	R 45 689	9

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Thabazimbi		6			R 41 310 903	R 5 158 567	223
Labour Intensive Programme	Regorogile Ext. 6	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 704 663	R 462 072	17
Labour Intensive Programme	Rehabilitation & Resealing of Roads in Thabazi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 3 619 190	R 1 613 879	13
Labour Intensive Programme	ROOIBERG PAVING INTERNAL STREET	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 714 286	R 751 104	26
Labour Intensive Programme	Regorogile extension 3 Paving of Internal Streets	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 2 571 429	R 414 178	33
Labour Intensive Programme	Regorogile extension 6 7 9 Paving of Internal S	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 5 596 048	R 755 183	69
MIG	Northam Construction of a new Waste Water Tr	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 27 105 288	R 1 162 150	65

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Annexure H 182

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Thulamela		9			R 261 674 923	R 5 295 378	231
Labour Intensive Programme	THULAMELA INFORMATION CENTRE	LP	Vhembe (DC34)	Thulamela (LIM343)	R 11 871 238	R 678 006	18
Labour Intensive Programme	Makhuvha Sports Facility	LP	Vhembe (DC34)	Thulamela (LIM343)	R 4 166 667	R 172 210	52
Labour Intensive Programme	Construction of Manyuha Access Road	LP	Vhembe (DC34)	Thulamela (LIM343)	R 137 189 597	R 229 121	25
Labour Intensive Programme	Acacia Link Road and Internal Streets	LP	Vhembe (DC34)	Thulamela (LIM343)	R 9 499 145	R 52 071	24
Labour Intensive Programme	Thohoyandou Unit S Roads and Stormwater	LP	Vhembe (DC34)	Thulamela (LIM343)	R 24 763 841	R 3 551 565	21
Labour Intensive Programme	Construction of Road from JJ Motors to Road D	LP	Vhembe (DC34)	Thulamela (LIM343)	R 39 423 325	R 548 465	47
Labour Intensive Programme	Thulamela streets rehabilitation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3 000 000	R 11 841	17
Labour Intensive Programme	INSTALLATION OF STREET LIGHTS FOR T	LP	Vhembe (DC34)	Thulamela (LIM343)	R 6 333 333	R 22 050	10
Labour Intensive Programme	Sibasa Bus and Taxi Rank	LP	Vhembe (DC34)	Thulamela (LIM343)	R 25 427 776	R 30 048	17

Expanded Public Works Programme (EPWP)
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Annexure H 183

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Abaqulusi		10			R 31 288 435	R 1 548 758	232
MIG	eMondlo Roads and Storm-water Upgrade Phase	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 4 549 255	R 338 858	31
EPWP Provincial	Repairs to Kerk, President and Utrecht Streets	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 3 834 963	R 146 300	29
Labour Intensive Programme	Vryheid Extension To Bulk Outfall Sewer	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 981 344	R 75 400	12
Labour Intensive Programme	Gravelling of Emathema Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 245 751	R 134 100	13
Labour Intensive Programme	Bhekuzulu Phase 6B Bus Route	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 4 000 000	R 94 800	13
Facilities and Infrastructure Develop	Electrification of Mhlongo farm	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 10 556 593	R 501 400	71
Labour Intensive Programme	Gravelling of Kwatsheku Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 403 558	R 88 200	14
Labour Intensive Programme	Gravelling of Esigodeni Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 130 710	R 81 400	22
Labour Intensive Programme	Gravelling of Bhekumtheto Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 742 717	R 42 900	11
Labour Intensive Programme	Gravelling of Nceeni Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 843 544	R 45 400	16

Expanded Public Works Programme (EPWP)
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Annexure H 184

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Dannhauser		2			R 550 000	R 179 960	28
Labour Intensive Programme	Grass Cutting	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 250 000	R 115 320	17
Labour Intensive Programme	Cleaning of roads and drains	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 300 000	R 64 640	11

Expanded Public Works Programme (EPWP)
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Annexure H 185

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
eDumbe		1			R 8 000 000	R 413 200	76
Facilities and Infrastructure Develop	Opening of street gutters, Pothole Patching, Gra	KN	Zululand (DC26)	eDumbe (KZN261)	R 8 000 000	R 413 200	76

Expanded Public Works Programme (EPWP)
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Annexure H 186

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Emnambithi/Ladysmith		15			R 58 874 358	R 5 117 594	764
Labour Intensive Programme	Job Creation Electrical Dept	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 8 448 930	R 1 022 400	101
Labour Intensive Programme	Park/Entrance feature	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 2 750 000	R 12 404	7
Labour Intensive Programme	Design and erect steel structures for community	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 331 207	R 38 808	6
Labour Intensive Programme	Provide services and infrastructure to the Comm	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 5 504 729	R 787 964	240
Facilities and Infrastructure Develop	CONSTRUCTION OF VEHICULAR BRIDGE	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 8 670 288	R 176 065	26
Facilities and Infrastructure Develop	Zibambele (eMnambithi)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 335 000	R 191 100	148
Labour Intensive Programme	CONSTRUCTION OF HAWKERS STALL IN E	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 1 407 995	R 52 080	14
Labour Intensive Programme	MUNICIPAL SECURITY	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 1 928 320	R 1 815 120	118
Labour Intensive Programme	Installation of Tideflex Valves on various storm	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 1 578 211	R 45 500	5
Labour Intensive Programme	CONSTRUCTION OF A COMMUNITY HALL	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 3 948 800	R 150 640	16
Labour Intensive Programme	Construction of additional office at Lister Claren	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 6 868 348	R 59 330	16
Labour Intensive Programme	Construction of Community Hall in Nkunzi	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 3 955 800	R 44 100	9
Labour Intensive Programme	CONSTRUCTION OF A HALL IN EZAKHENI	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 5 358 680	R 98 420	16
Labour Intensive Programme	UPGRADING OF SIDEWALKS IN CBD	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 2 625 000	R 56 000	8
Labour Intensive Programme	ROADS AND STORM WATER EZAKHENI T	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 5 163 050	R 567 663	34

Expanded Public Works Programme (EPWP)
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Annexure H 187

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mandeni		6			R 17 101 547	R 2 325 007	507
Zibambele	Zibambele Maintenance	KN	iLembe (DC29)	Mandeni (KZN291)	R 246 000	R 228 648	160
Zibambele	Zibambele - Roads	KN	iLembe (DC29)	Mandeni (KZN291)	R 85 000	R 67 729	50
MIG	Construction of Sundumbili Roads - Phase 6	KN	iLembe (DC29)	Mandeni (KZN291)	R 12 928 158	R 689 600	38
Labour Based Construction Program	CONSTRUCTION OF NYONI TAXI ROUTE -	KN	iLembe (DC29)	Mandeni (KZN291)	R 2 837 389	R 889 440	51
Zibambele	Zibambele Roads	KN	iLembe (DC29)	Mandeni (KZN291)	R 255 000	R 71 267	47
Zibambele	Zibambele - Maintenance	KN	iLembe (DC29)	Mandeni (KZN291)	R 750 000	R 378 322	161

Expanded Public Works Programme (EPWP)
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Annexure H 188

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Endumeni		4			R 16 121 178	R 415 398	88
Labour Intensive Programme	TEMPORARY GRASS CUTTER OPERATOR	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 300 000	R 37 848	24
Facilities and Infrastructure Develop	GLENCOE SITHEMBILE ROADS UPGRADE	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 1 346 178	R 12 600	9
Community based	Grass Cutting Contractors	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 2 475 000	R 253 440	44
MIG	Karel Landman Road and Stormwater Phase 2	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 12 000 000	R 111 510	11

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ezingoleni		8			R 267 782 268	R 1 092 140	111
Facilities and Infrastructure Develop	Bhuka Sportfield	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 1 214 903	R 79 002	23
Facilities and Infrastructure Develop	Jam Ntshebe access road	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 1 116 323	R 83 646	13
Facilities and Infrastructure Develop	Khandalesizwe access road	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 1 074 505	R 113 590	15
Facilities and Infrastructure Develop	Maginyimbuzi access road	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 1 414 886	R 108 618	12
Facilities and Infrastructure Develop	Meni Hall	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 11 125 000	R 194 301	19
Facilities and Infrastructure Develop	Ndlovu to Church of life access road	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 839 304	R 248 416	14
Facilities and Infrastructure Develop	KwaNyuswa Sport Centre	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 4 589 737	R 112 071	3
Facilities and Infrastructure Develop	Wosiyana Hall	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 246 407 610	R 152 496	12

Expanded Public Works Programme (EPWP)
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Annexure H 190

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Hibiscus Coast		1			R 1 804 783	R 51 935	13
Facilities and Infrastructure Develop	Ngwemabala Electrification Project	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 804 783	R 51 935	13

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Hlabisa		1			R 7 425 000	R 347 300	46
Facilities and Infrastructure Develop	Mcibilindi Phase 1 Electrification Project	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 7 425 000	R 347 300	46

Expanded Public Works Programme (EPWP)
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Annexure H 192

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Imbabazane		3			R 5 755 983	R 156 000	30
Facilities and Infrastructure Develop	Imbabazane	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 2 500 000	R 49 200	12
Facilities and Infrastructure Develop	Mdwebu Community Hall	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 2 065 683	R 92 400	10
MIG	Mahlutshini - Low Water Pedestrian Bridge	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 190 300	R 14 400	8

Expanded Public Works Programme (EPWP)
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Annexure H 193

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Impendle		7			R 7 324 232	R 882 970	120
Labour Intensive Programme	Impendle Town Perimeter Fencing	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 596 204	R 77 320	16
Labour Intensive Programme	KwaNovuka Creche	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 450 000	R 36 360	6
Labour Intensive Programme	Mlaba Creche	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 550 000	R 44 730	7
Labour Intensive Programme	Kamensi Creche	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 250 000	R 59 400	10
Labour Intensive Programme	Manguza Hall	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 741 409	R 81 000	13
Labour Intensive Programme	Impendle Municipality EPWP	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 600 000	R 436 160	58
Labour Intensive Programme	Mafahleni Street	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4 136 619	R 148 000	10

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Indaka		1			R 406 343	R 73 500	15
Facilities and Infrastructure Develop	CONSTRUCTION OF ENKAZIMULENI CRE	KN	Uthukela (DC23)	Indaka (KZN233)	R 406 343	R 73 500	15

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ingwe		3			R 4 098 615	R 562 020	66
Labour Intensive Programme	Construction of Sdangeni Access Roads	KN	Sisonke (DC43)	Ingwe (KZ431)	R 888 889	R 87 120	11
Labour Intensive Programme	Construction of Magoso Access Road	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 684 726	R 198 000	25
Facilities and Infrastructure Develop	Gerard Bhengu Gallery	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 525 000	R 276 900	30

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Jozini		10			R 5 683 482	R 839 360	104
Facilities and Infrastructure Develop	Kwanduna Nkosi Comm Hall	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 750 000	R 115 200	12
Facilities and Infrastructure Develop	Bhanjana Gravel Road	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 953 041	R 235 200	14
Facilities and Infrastructure Develop	Nondabuya Gravel Road	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 3 129 464	R 151 200	9
Labour Intensive Programme	Empakeni Creche	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 100 000	R 13 600	9
Facilities and Infrastructure Develop	Munyana Creche	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 85 000	R 12 000	8
Facilities and Infrastructure Develop	Ntabayengwe Community Hall	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 335 867	R 264 960	23
Facilities and Infrastructure Develop	Nkangala Crech	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 53 573	R 12 000	8
Facilities and Infrastructure Develop	Msunduzi Crech	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 85 000	R 10 500	6
Facilities and Infrastructure Develop	Mombeni Crech	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 93 711	R 13 500	9
Facilities and Infrastructure Develop	Bovini Crech	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 97 827	R 11 200	6

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Kwa Sani		6			R 4 239 987	R 425 320	73
MIG	Mqatsheni Hall Rehabilitation	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 495 720	R 41 550	11
Facilities and Infrastructure Develop	Reichenau Mission Tourism Initiative Phase 1	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2 500 000	R 207 750	19
MIG	Mqatsheni Hall Rehabilitation	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 474 267	R 36 520	10
Labour Intensive Programme	Landscaping Along R617	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 120 000	R 32 250	7
Facilities and Infrastructure Develop	Seating Areas in Underberg CBD	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 150 000	R 13 700	5
Labour Intensive Programme	Sidewalk along R617	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 500 000	R 93 550	21

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Maphumulo		2			R 6 900 000	R 439 860	15
Labour Intensive Programme	Maphulo Town Taxi Rank Construction	KN	iLembe (DC29)	Maphumulo (KZN294)	R 6 300 000	R 8 000	3
Labour Intensive Programme	Cleaning of Maphumulo Town	KN	iLembe (DC29)	Maphumulo (KZN294)	R 600 000	R 431 860	12

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mfolozi		4			R 3 250 955	R 284 765	37
Facilities and Infrastructure Develop	Construction of Nodumo Creche	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 1 500 000	R 113 360	11
Facilities and Infrastructure Develop	CONSTRUCTION OF MTHINYA GRAVEL R	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 800 955	R 82 125	8
Facilities and Infrastructure Develop	CONSTRUCTION OF EDIPHINI AND PHATH	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 500 000	R 32 160	4
Facilities and Infrastructure Develop	Construction of Ediphini and Phathane Sports gr	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 450 000	R 57 120	14

Expanded Public Works Programme (EPWP)
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Annexure H 200

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mkhambathini		3			R 3 311 065	R 805 800	72
Labour Based Construction Program	CONSTRUCTION OF COSMO ACCESS ROA	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1 138 798	R 10 800	6
Labour Based Construction Program	CONSTRUCTION OF EGXENI ROAD	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 972 267	R 3 000	6
Facilities and Infrastructure Develop	Job Creation	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1 200 000	R 792 000	60

Expanded Public Works Programme (EPWP)
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Annexure H 201

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mpofana		1			R 286 700	R 91 420	22
Facilities and Infrastructure Develop	Mpofana Cleanup Programme	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 286 700	R 91 420	22

Expanded Public Works Programme (EPWP)
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Annexure H 202

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Msinga		3			R 22 200 000	R 2 177 440	699
Labour Intensive Programme	Siyazenzela road maintainance	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 5 000 000	R 1 252 800	492
MIG	Pomeroy-Douglas Sanitation	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 3 200 000	R 863 040	180
Labour Intensive Programme	Ngubukazi CWSS	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 14 000 000	R 61 600	27

Expanded Public Works Programme (EPWP)
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Annexure H 203

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mthonjaneni		10			R 55 216 476	R 37 900 956	292
EPWP Provincial	Upgrading of Roads Phase 4	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 14 678 141	R 14 500 180	14
Facilities and Infrastructure Develop	REHABILITATION AND UPGRADE OF MAR	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 812 700	R 1 586 283	20
Facilities and Infrastructure Develop	NONGALAZA CRECHE	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 600 000	R 565 000	13
MIG	Upgrading of Roads Phase 3	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 623 566	R 113 340	18
Facilities and Infrastructure Develop	Mthonjaneni Community Project	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 320 000	R 1 265 316	41
Subsidised Housing	DUBENI HOUSING PROJECT	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 33 535 950	R 18 955 320	103
Facilities and Infrastructure Develop	KWAGCONGCO PAYOUT POINT	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 241 119	R 69 700	8
EPWP Provincial	EPWP INCENTIVE GRANT PROJECT	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 750 000	R 283 885	40
Labour Intensive Programme	Rural Grass Cutting	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 55 000	R 11 932	25
Facilities and Infrastructure Develop	SIYAVUNA COMMUNITY HALL	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 600 000	R 550 000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Government Sector Infrastructure

Annexure H 204

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mtubatuba		1			R 5 772 254	R 115 267	17
MIG	Indlovu Resurfacing Road	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 5 772 254	R 115 267	17

Expanded Public Works Programme (EPWP)
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Annexure H 205

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ndwedwe		2			R 2 411 651	R 87 825	20
Labour Intensive Programme	Nhlabamkhosi Access Road	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 378 542	R 10 780	6
Facilities and Infrastructure Develop	Ezimpondweni Sportsfield	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 033 109	R 77 045	14

Expanded Public Works Programme (EPWP)
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Annexure H 206

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Newcastle		8			R 19 353 047	R 12 320 861	238
Labour Intensive Programme	JBC VIP Toilet project	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 700 000	R 1 105 823	60
Facilities and Infrastructure Develop	Construction of a 10Ml Concrete reservoir and C	KN	Amajuba (DC25)	Newcastle (KZN252)	R 12 884 225	R 8 958 511	37
Labour Intensive Programme	Slegspruit Pumpstation	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 556 198	R 1 463 543	14
Labour Intensive Programme	Newcastle West Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 171 420	R 118 000	22
Labour Intensive Programme	Madadeni Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 322 540	R 213 270	34
Labour Intensive Programme	Siyazenzela Donga Projects	KN	Amajuba (DC25)	Newcastle (KZN252)	R 167 684	R 111 680	18
Labour Intensive Programme	Charlestown Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 250 160	R 142 314	22
Labour Intensive Programme	Osizweni Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 300 820	R 207 720	31

Expanded Public Works Programme (EPWP)
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Annexure H 207

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Nongoma		4			R 4 582 221	R 313 158	37
Labour Intensive Programme	Ward 10 - Ovukeni Access Road	KN	Zululand (DC26)	Nongoma (KZN265)	R 2 269 976	R 28 215	3
Labour Intensive Programme	Upgrade of Kwaziphethe Access Road - Ward 1	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 512 245	R 253 743	14
Labour Intensive Programme	Khokhwaneni Waste Management	KN	Zululand (DC26)	Nongoma (KZN265)	R 400 000	R 15 600	10
Labour Intensive Programme	Egugu Access Roads and Erosion Management	KN	Zululand (DC26)	Nongoma (KZN265)	R 400 000	R 15 600	10

Expanded Public Works Programme (EPWP)
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Annexure H 208

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Nqutu		9			R 16 520 626	R 611 705	146
MIG	Machitshana Road	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 978 192	R 30 450	9
MIG	KwaNyezi Community Hall	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 408 109	R 44 880	11
Labour Intensive Programme	NEW LUVISI COMMUNITY HALL	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 054 000	R 228 755	36
Labour Based Construction Program	Ntandoyomphakathi Causeway	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 377 999	R 12 950	10
MIG	CONSTRUCTION OF MAGONGOLOZA GRA	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 2 000 000	R 28 440	13
Labour Based Construction Program	Nquthu 4 Way, CBD Internal Roads	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 4 800 000	R 102 000	21
Community based	CONSTRUCTION OF NTABENI GRAVEL AC	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 3 000 000	R 55 770	12
EPWP Provincial	Nobhotiyane Access Road	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 748 520	R 31 200	15
Labour Intensive Programme	Isilonjana sports field	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 153 807	R 77 260	19

Expanded Public Works Programme (EPWP)
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Annexure H 209

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ntambanana		10			R 21 250 828	R 1 735 773	177
Facilities and Infrastructure Develop	Mquzankunzi Sports Field	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 623 694	R 35 820	14
Facilities and Infrastructure Develop	Bhonkolo Creche	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 672 376	R 45 120	11
Facilities and Infrastructure Develop	KwaHlaza Creche	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 750 000	R 39 950	10
Facilities and Infrastructure Develop	Buchanana Taxi Rank	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 3 000 000	R 60 970	14
Facilities and Infrastructure Develop	Manda Community Hall	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1 560 000	R 124 820	14
Facilities and Infrastructure Develop	Oyengweni Community Library	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 900 000	R 126 100	18
Facilities and Infrastructure Develop	Ngqungqu Creche	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 972 379	R 40 350	6
Housing Delivery	Mkhandlwini Sports Field	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1 800 000	R 107 035	11
Facilities and Infrastructure Develop	Makholwase Creche	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 972 379	R 78 320	11
Facilities and Infrastructure Develop	Bhadaza Electrification Project	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 10 000 000	R 1 077 288	68

Expanded Public Works Programme (EPWP)
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Annexure H 210

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Okhahlamba		1			R 400 000	R 100 620	13
Not part of a programme	The upgrading of Union Street from gravel to su	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 400 000	R 100 620	13

Expanded Public Works Programme (EPWP)
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Annexure H 211

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Richmond		5			R 12 913 691	R 921 475	94
Facilities and Infrastructure Develop	Richmond Retail Market Facility	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 400 000	R 130 200	23
Facilities and Infrastructure Develop	Esimozomeni Access Road	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 813 691	R 54 675	10
Facilities and Infrastructure Develop	Qolintaba Access Road	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 4 000 000	R 48 600	9
Facilities and Infrastructure Develop	Mpofana Sports Field	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 4 500 000	R 268 000	22
Facilities and Infrastructure Develop	Indaleni Sidewalks and Stormwater	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 200 000	R 420 000	30

Expanded Public Works Programme (EPWP)
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Annexure H 212

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
The Big 5 False Bay		2			R 8 692 982	R 368 910	20
MIG	Phumlani Township Roads	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN)	R 7 000 000	R 187 660	10
Facilities and Infrastructure Develop	Nqutshini Creche	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN)	R 1 692 982	R 181 250	10

Expanded Public Works Programme (EPWP)
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Annexure H 213

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
The Msunduzi		17			R 148 550 558	R 2 627 353	581
Labour Intensive Programme	Azela Water and Reticulation	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 6 000 000	R 34 200	9
Labour Intensive Programme	England Road Landfill site	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 4 000 000	R 158 505	11
Labour Intensive Programme	NON REVENUE WATER PROJECT	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 40 000	R 14 760	6
Labour Intensive Programme	Hollyingwood Cementry Project	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 80 000	R 73 588	10
Labour Intensive Programme	Rehab of Gravel Roads georgetown	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 200 000	R 26 680	27
Labour Intensive Programme	Umsunduzi City Clean-up	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 200 000	R 106 480	97
Labour Intensive Programme	Basic water	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 699 200	R 330 480	68
Labour Intensive Programme	Rehabilitation of Gravel Roads	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 142 857	R 353 529	31
Labour Intensive Programme	Basic water and sanitation	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2 500 000	R 89 760	30
Labour Intensive Programme	copse-ville reservoir	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 17 142 857	R 694 907	56
Labour Intensive Programme	Reticulation	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 16 727 273	R 164 640	49
Labour Intensive Programme	-laying of pipeline and gabion protection works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 437 418	R 85 900	37
Labour Intensive Programme	sewer reticulation of water	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 16 000 000	R 153 290	53
Labour Intensive Programme	water fall road	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 25 714 286	R 7 232	11
Labour Intensive Programme	VULINDLELA VIP NGQO	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 15 000 000	R 110 500	32
Labour Intensive Programme	VULINDLELA VIP PH2 PID	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 16 666 667	R 178 200	27
Labour Intensive Programme	Labor returns	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 25 000 000	R 44 701	27

Expanded Public Works Programme (EPWP)
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Annexure H 214

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ubuhlebezwe		5			R 23 125 000	R 457 345	217
Housing Delivery	Sponya Housing Project	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 20 000 000	R 271 165	83
Labour Intensive Programme	Hall Projects(KwaBhaca and Chibini)	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1 500 000	R 57 920	35
Labour Intensive Programme	Mahlabashana Sportsfield	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 375 000	R 31 500	12
Labour Intensive Programme	creche(Senzeni, Koshinga)	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 750 000	R 76 440	33
Labour Intensive Programme	Sengcweba Housing	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 500 000	R 20 320	54

Expanded Public Works Programme (EPWP)
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Annexure H 215

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ulundi		2			R 388 080	R 78 624	30
Community based	CLEANSING	KN	Zululand (DC26)	Ulundi (KZN266)	R 226 800	R 27 821	18
Labour Intensive Programme	CEMETRY	KN	Zululand (DC26)	Ulundi (KZN266)	R 161 280	R 50 804	12

Expanded Public Works Programme (EPWP)
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Annexure H 216

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Umhlabuyalingana		4			R 16 712 108	R 1 551 085	68
Facilities and Infrastructure Develop	Mbazwana Town Services	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN2)	R 3 115 675	R 1 320 515	15
Facilities and Infrastructure Develop	Council Chamber	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN2)	R 6 195 000	R 128 790	26
Labour Intensive Programme	Construction of Thandizwe	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN2)	R 4 901 433	R 47 300	10
Facilities and Infrastructure Develop	MANGUZI ROADS-TRIBAL	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN2)	R 2 500 000	R 54 480	17

Expanded Public Works Programme (EPWP)
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Annexure H 217

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
uMhlathuze		1			R 91 284 711	R 58 108 627	614
Labour Intensive Programme	Rural Sanitation Project in Traditional Areas Ph	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 91 284 711	R 58 108 627	614

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 218

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Umtshezi		1			R 100 000	R 28 800	10
Labour Intensive Programme	GENERAL LABOUR FOR CONSTRUCTION	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 100 000	R 28 800	10

Expanded Public Works Programme (EPWP)
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Annexure H 219

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
UMuziwabantu		2			R 7 919 215	R 251 316	27
MIG	Upgrade of Greenfields internal roads and storm	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 7 319 215	R 146 916	11
MIG	ACCESS ROAD HLABE TO KWANGUBELA	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 600 000	R 104 400	16

Expanded Public Works Programme (EPWP)
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Annexure H 220

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Umvoti		6			R 12 694 058	R 8 286 722	106
Facilities and Infrastructure Develop	THUSONG CENTRES IN WARD 1,2,3	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 2 432 128	R 760 308	42
Facilities and Infrastructure Develop	THUSONG CENTRES IN WARD 5,6,7	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 679 255	R 1 304 322	34
Facilities and Infrastructure Develop	Rehabilitation of Thulwane to Mabomvini Bridg	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 3 616 137	R 2 826 097	4
Facilities and Infrastructure Develop	Construction of Ntembisweni and Matimatolo C	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 078 835	R 604 385	13
Facilities and Infrastructure Develop	Rehabilitation of Mdlezane Road	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 950 000	R 1 028 575	5
Facilities and Infrastructure Develop	Rehabilitation of Kwadolo to Olifantshoek	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 937 704	R 1 763 035	8

Expanded Public Works Programme (EPWP)
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Annexure H 221

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Umzimkhulu		8			R 23 281 410	R 3 084 334	92
MIG	Springs Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 250 000	R 48 608	7
Facilities and Infrastructure Develop	Ngunjini Community Hall	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 000 000	R 62 048	10
MIG	Off Stralhoek to Mathathani Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 3 622 500	R 279 552	12
MIG	Laleni Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 3 220 000	R 201 600	9
Labour Intensive Programme	Mkangala to Singisi Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 375 113	R 337 860	15
MIG	Nxaphanxapheni to Masamini	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 4 700 000	R 192 192	12
Labour Intensive Programme	Dressini Sports field	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 955 583	R 285 824	12
MIG	Mfundweni Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 158 213	R 1 676 650	15

Expanded Public Works Programme (EPWP)
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Annexure H 222

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Umzumbe		5			R 10 178 491	R 763 686	52
MIG	Jiba Access Road	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1 500 000	R 20 160	6
MIG	Zakhe Access Road	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2 800 000	R 169 092	11
MIG	Sthabathaba Access Road	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1 578 491	R 169 092	11
MIG	Gospel Access Road	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2 000 000	R 251 622	14
MIG	Malukhakhe Access Road	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2 300 000	R 153 720	10

Expanded Public Works Programme (EPWP)
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Annexure H 223

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
UPhongolo		3			R 5 410 000	R 3 502 575	145
MIG	uPongolo Access Roads & Related Stormwater I	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 410 000	R 1 128 611	75
MIG	uPongolo Access Roads & Related Stormwater I	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 900 000	R 1 141 767	47
Labour Intensive Programme	uPhongolo Fleamarket Infrastructure	KN	Zululand (DC26)	uPhongolo (KZN262)	R 2 100 000	R 1 232 197	23

Expanded Public Works Programme (EPWP)
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Annexure H 224

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Emadlangeni		1			R 300 000	R 181 873	38
Community based	KEEP EMADLANGENI CLEAN	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 300 000	R 181 873	38

Expanded Public Works Programme (EPWP)
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Annexure H 225

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Vulamehlo		2			R 5 089 763	R 126 630	19
Facilities and Infrastructure Develop	MATSHKETSHENI ACCESS ROAD	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 2 799 068	R 62 496	10
Facilities and Infrastructure Develop	DIKI ACCESS ROAD	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 2 290 694	R 64 134	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Government Sector Infrastructure

Annexure H 226

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ditsobotla		1			R 4 000 000	R 178 500	17
Labour Intensive Programme	Construction of Itekeng Internal Roads	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 4 000 000	R 178 500	17

Expanded Public Works Programme (EPWP)
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Annexure H 227

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Greater Taung		1			R 7 834 251	R 7 834 251	20
Labour Intensive Programme	CONSTRUCTION OF PUDUMONG WASTE	NW	Dr Ruth Segomotsi Mom	Greater Taung (NW394)	R 7 834 251	R 7 834 251	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 228

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Madibeng		4			R 32 920 374	R 11 557 335	217
Labour Intensive Programme	Lethakaneng Bus Route	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 9 132 165	R 3 453 758	96
Labour Intensive Programme	Lethlabile Block B Road and Stormwater	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 9 882 868	R 930 350	15
Labour Intensive Programme	Oukasie Stormwater Phase 1	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 2 061 560	R 1 752 630	23
Labour Intensive Programme	Maboloka and Environs Water Supply and Cost	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 11 843 782	R 5 420 597	83

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 229

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mafikeng		2			R 16 500 000	R 816 196	130
Labour Intensive Programme	Manufacturing of interlocking paving bricks for	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 15 000 000	R 790 166	118
Labour Intensive Programme	UPGRADING OF ROADS	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 1 500 000	R 26 030	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 230

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mamusa		1			R 10 300 000	R 1 419 753	88
Labour Intensive Programme	Ipelegeng Bus	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 10 300 000	R 1 419 753	88

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
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Annexure H 231

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Maquassi Hills		1			R 2 500 000	R 419 200	341
Labour Intensive Programme	Dr Kenneth Kaunda Maquassi Hills EPWP	NW	Dr Kenneth Kaunda (DC4)	Maquassi Hills (NW404)	R 2 500 000	R 419 200	341

Expanded Public Works Programme (EPWP)
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Government Sector Infrastructure

Annexure H 232

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Moretele		11			R 73 371 074	R 6 578 821	359
Labour Intensive Programme	Mogogelo yard connection scheduleC	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 7 500 000	R 650 244	53
Labour Intensive Programme	Maubane Internal Roads	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 6 162 781	R 102 440	28
Labour Intensive Programme	Upgrading of Khumbamelo Access Road in Mm	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3 000 000	R 514 250	17
Labour Intensive Programme	Upgrading of Mathibestad Access Road from D	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 4 000 000	R 274 750	17
Labour Intensive Programme	Carousel view Internal Roads Phase1	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 5 800 000	R 42 375	17
Labour Intensive Programme	Swartdam Internal Roads and Stormwater Phase	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 10 698 000	R 45 000	9
Labour Intensive Programme	Upgrading of Access Road in Mathibistad from	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3 000 000	R 114 625	11
MIG	Upgrading of Access Road in Makapanstad-Sea	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 5 415 384	R 82 020	15
Labour Intensive Programme	Motla Internal Roads and storm water	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3 444 909	R 15 250	13
Labour Intensive Programme	TRANSECTIE WELL FIELDS AUGMENTATI	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 13 650 000	R 1 330 073	83
Labour Intensive Programme	Ngobi to Selepe Bulk Water Supply	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 10 700 000	R 3 407 794	96

Expanded Public Works Programme (EPWP)
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Annexure H 233

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Moses Kotane		5			R 17 207 545	R 12 467 935	270
Labour Intensive Programme	Tthatlaganyane Stormwater	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 000 000	R 562 350	24
Labour Intensive Programme	MKLM Rural Sanitation Programme Phase 2	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 9 500 000	R 8 771 989	92
Labour Intensive Programme	Sesobe Community Hall	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 200 000	R 656 131	25
Labour Intensive Programme	Raleoto Storage	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 800 000	R 2 000 000	26
Labour Intensive Programme	Moses Kotane Maintenance	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 707 545	R 477 465	103

Expanded Public Works Programme (EPWP)
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Annexure H 234

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Naledi (NW)		2			R 4 886 237	R 1 473 575	144
Labour Based Construction Program	Patching of potholes and cleaning of storm water	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 3 533 332	R 599 575	103
Labour Based Construction Program	upgrading of bulk electrical network Noord stree	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 1 352 905	R 874 000	41

Expanded Public Works Programme (EPWP)
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Annexure H 235

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Rustenburg		12			R 355 588 576	R 32 346 780	1 395
Labour Intensive Programme	Construction of Phatsima Fire House	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3 385 407	R 73 857	36
Labour Intensive Programme	Rustenburg Halker's Stalls	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 731 669	R 430 660	49
Labour Intensive Programme	Construction of Rustenburg Communication Ce	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 6 220 898	R 960 761	24
Labour Intensive Programme	Marikana Waste Transfer Station Construction	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3 340 345	R 1 224 700	22
Labour Intensive Programme	Rustenburg Beautification Programme	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 8 849 820	R 3 541 310	909
Labour Intensive Programme	Construction of boitekong ward 19 Roads & Sto	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 15 262 736	R 8 731 944	25
Labour Intensive Programme	Construction of boitekong ward 19 Roads & Sto	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5 686 235	R 3 653 215	29
MIG	Construction of lethabong ward 28 Roads & Stor	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5 522 563	R 5 522 563	106
MIG	Construction of lethabong ward 28 Roads & Stor	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 4 872 549	R 4 872 549	106
Labour Intensive Programme	Rustenburg Rapid Transport Project	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 287 900 855	R 2 500 000	44
MIG	Rustenburg Ext 26 Sewer Reticulation Phase 3	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 8 815 500	R 237 811	22
Labour Intensive Programme	UPGRADING OF OUTFALL SEWER LINES	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3 000 000	R 597 410	23

Expanded Public Works Programme (EPWP)
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Annexure H 236

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Tswaing		1			R 600 000	R 55 000	48
Labour Intensive Programme	Water Stand Pipes and Engine Maintenance	NW	Ngaka Modiri Molema (D)	Tswaing (NW382)	R 600 000	R 55 000	48

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H 237

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		2			R 2 288 600	R 1 585 850	134
Working on Fire	Epwp Disaster And Fire Management	EC	Alfred Nzo (DC44)	No LM	R 913 600	R 428 280	33
Invasive Alien Species Programme (I	Removal of Alien Special in Ward 15 Ntenetyan	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 375 000	R 1 157 570	101

Expanded Public Works Programme (EPWP)
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Government Sector Environmental & Culture

Annexure H 238

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Buffalo City Metro		7			R 3 932 148	R 934 300	169
Community parks	RESORTS	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 500 000	R 135 300	21
Community parks	BCMM/ENVIRO/CS/001	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 166 667	R 90 000	13
Community parks	Nature Reserve	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 283 336	R 51 000	5
Working for the coast	Swimming Pools	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 000 002	R 450 000	43
People and parks	Masinedane One Man Contract	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 857 143	R 70 000	69
Working for the coast	Aquarium	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 750 000	R 58 000	8
Working for the coast	Cleaning of Beaches	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 375 000	R 80 000	10

Expanded Public Works Programme (EPWP)
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Annexure H 239

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		9			R 4 847 324	R 2 650 036	403
LandCare	QAMATA IRRIGATION SCHEME	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 206 460	R 156 238	15
LandCare	SAKHISIZWE GARDENS PROJECT	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 95 520	R 80 700	8
Comprehensive Agricultural Support	SHILOH IRRIGATION SCHEME	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 574 740	R 484 049	64
Comprehensive Agricultural Support	HOMESTEAD GARDEN PROJECT	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 76 770	R 70 575	10
Comprehensive Agricultural Support	CHRIS HANI GARDEN PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 64 680	R 39 001	11
Creating Cultural Conversations	CHRIS HANI LIVESTOCK IMPROVEMENT	EC	Chris Hani (DC13)	No LM	R 545 580	R 490 326	39
LandCare	LAND CARE MANAGEMENT	EC	Chris Hani (DC13)	No LM	R 1 048 170	R 208 600	81
Working on Waste	WASTE MANAGEMENT(CLEANING, GREEN	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 968 210	R 884 176	94
Community parks	WASTE MANAGEMENT	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 1 267 194	R 236 371	81

Expanded Public Works Programme (EPWP)
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Annexure H 240

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		14			R 26 122 012	R 11 202 459	2 025
Working on Waste	Brister House Cleaning Services	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1 988 738	R 687 267	56
Working on Waste	Colchester Waste Co-operative	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 371 132	R 195 106	10
Urban Renewal-Cleaning of Public O	Khuphilwa-Phi Waste Cooperative	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1 606 788	R 880 432	49
Working on Waste	Ntingantakandini waste cooperative	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1 062 155	R 590 086	45
Urban Renewal-Cleaning of Public O	Cocisizwe Waste Cooperative	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1 819 250	R 996 850	48
Urban Renewal-Cleaning of Public O	Sodlasonke waste cooperative	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 2 461 078	R 1 348 536	56
Working on Waste	Ncedolwethu waste collection co-operation	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 460 305	R 252 222	6
Working on Waste	Masiphuhle Waste Collection Co-operative	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 668 141	R 440 048	23
Working on Waste	Missionvale & Kleinskool Waste Collection Co-	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1 659 701	R 922 061	63
Urban Renewal-Cleaning of Public O	Ward Based Cleaning Programme	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 7 101 633	R 3 397 513	925
Urban Renewal-Cleaning of Public O	NMBM Non Pilot Cleaning Programme	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 2 606 425	R 556 943	562
Urban Renewal-Cleaning of Public O	NMBM Major Routes Cleaning Programme	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 3 602 982	R 428 769	128
Working on Waste	Eyabafazi Waste Collection Co-operative	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 665 727	R 484 165	38
Working on Waste	Gqebera Ward 4 Co-op	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 47 957	R 22 460	16

Expanded Public Works Programme (EPWP)
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Annexure H 241

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		34			R 811 702 562	R 8 860 341	834
Urban Renewal-Cleaning of Public O	QUMBU GREENING AND CLEANING PROJ	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 751 672	R 401 700	45
Urban Renewal-Cleaning of Public O	POVERTY ERADICATION PROJECTS	EC	O.R.Tambo (DC15)	No LM	R 1 369 500	R 616 326	33
Comprehensive Agricultural Support	IKWEZI DAIRY FARMING NTINGA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 1 627 384	R 145 804	6
Comprehensive Agricultural Support	KSD KEI FRESH PRODUCE MARKET NTIN	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 5 172 053	R 1 572 523	40
Urban Renewal-Cleaning of Public O	Sakh'Isidima Recycling Project	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 271 237	R 141 566	12
Urban Renewal-Cleaning of Public O	VUKUYIBAMBE RECYCLING PROJECT	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 263 603	R 222 583	18
Urban Renewal-Cleaning of Public O	UBUNTU WOMAN RECYCLING PROJECT	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 263 603	R 235 371	22
Comprehensive Agricultural Support	MZIKANTU RED MEAT ABBATOIR	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 2 800 000	R 516 624	18
Urban Renewal-Cleaning of Public O	Port St Johns Greening and Cleaning Project	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 942 076	R 480 546	45
Community parks	KWANYATHI GREENING AND CLEANING	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 93 480	R 42 220	5
Urban Renewal-Cleaning of Public O	TSOLO GREENING AND CLEANING PROJE	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 478 410	R 378 576	46
Working on Waste	Flagstaff Greening and Cleaning Project	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 687 227	R 441 684	51
Working on Waste	Libode Greening and Cleaning Project	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 053 500	R 621 270	71
Urban Renewal-Cleaning of Public O	Lusikisiki Greening And Cleaning Project	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 759 710	R 452 496	49
Working on Waste	NGQELENI GREENING	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 411 519	R 280 236	37
Community parks	POVERTY ERADICATION PROJECTS(G & C	EC	O.R.Tambo (DC15)	No LM	R 1 077 814	R 260 520	11
Working on Waste	NGANGELIZWE GREENING	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 844 905	R 665 170	71
Working on Waste	Tsolo Recycling Project	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 107 512 457	R 58 800	20
Working on Waste	ZIMBANE RECYCLING CO-OPERATIVE	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 26 889 139	R 29 400	10
Working on Waste	FAGSTAFF RECYCLING CO-OPERATIVE	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 107 512 457	R 41 160	14
Working on Waste	NGQELENI RECYCLING COOPERATIVE	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 53 745 940	R 48 180	14
Working on Waste	MQANDULI RECYCLING PROJECT	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 107 512 457	R 38 220	13
Craft Creativity in Action	KSD SITELITE CENTRE	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 212 520	R 138 000	12
Working on Waste	QUMBU RECYCLING PROJECT	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 107 512 457	R 47 040	16
Greening and Gardening Services	KSD MAIZE PRODUCTION	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 1 195 335	R 175 126	30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
O.R. Tambo		34			R 811 702 562	R 8 860 341	834
Craft Creativity in Action	INGQUZA HILL SATELITE CENTRE	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 287 040	R 115 000	10
Working on Waste	LIBODE RECYCLING CO-OPERATIVE	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 107 512 457	R 14 700	10
Working for tourism	PSJ SATELINE CENTRE	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 155 020	R 115 000	10
Community Interpreting	MHLONTLO SATELITE CENTER	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 155 020	R 115 000	10
Craft Creativity in Action	LIBODE	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 26 897 584	R 25 960	16
Working on Waste	Lusikisiki Recycling Co-operative	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 107 512 457	R 76 440	26
Craft Creativity in Action	MTHATHA TOURISM INFORMATION	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E)	R 35 846 139	R 51 920	14
Working on Waste	MQANDULI GREENING	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E)	R 221 370	R 180 180	19
Craft Creativity in Action	NYANDENI SATELITE CENTRE	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 155 020	R 115 000	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
John Taolo Gaetsewe		6			R 313 060	R 193 550	51
Cemetry Maintenance	Gamopedi Debushing	NC	John Taolo Gaetsewe	Ga-Segonyana	R 52 500	R 37 975	9
Cemetry Maintenance	Cleaning Of The Mothibistad Graveyard	NC	John Taolo Gaetsewe	Ga-Segonyana	R 50 560	R 16 075	2
Community parks	Debushing Gamopedi	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 52 500	R 36 750	10
LandCare	Debushing Mothibistad	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 52 500	R 33 000	10
Community parks	Debushing Olifantshoek	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 52 500	R 36 750	10
Community parks	Debushing Deben	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 52 500	R 33 000	10

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Annexure H 243

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Siyanda		1			R 490 000	R 117 600	105
Working for tourism	JOB CREATION CLEANING OF STREETS	NC	Siyanda (DC8)	No LM	R 490 000	R 117 600	105

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 244

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		27			R 3 817 785	R 1 686 841	346
Invasive Alien Species Programme (I)	Middagkrans Mont Rochelle (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 21 200	R 21 200	10
Invasive Alien Species Programme (I)	Safariland	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 29 000	R 29 000	11
Invasive Alien Species Programme (I)	Nieuwedrift B (Alien Clearing)	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 29 500	R 29 500	10
Working for Wetlands	Nekkies Wetland H	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 128 000	R 128 000	11
Working for Wetlands	Nekkies Wetland I (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 70 000	R 70 000	11
Working for Wetlands	Nekkies Wetland K (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 119 100	R 119 100	11
Invasive Alien Species Programme (I)	Mont Rochelle Nature Reserve (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 48 000	R 48 000	12
Working for Water	Ceres Dwarsrivier A (Alien Clearing)	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 60 000	R 60 000	12
Working for Water	Ceres Dwarsrivier B (Alien Clearing)	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 42 000	R 9 150	10
Working for Water	Ceres Dwarsrivier C (Alien Clearing)	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 38 000	R 38 000	10
Working for Wetlands	Nekkies Wetland J (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 70 000	R 70 000	11
Working for Water	Montagu Mountain Nature Reserve A (Alien Cle	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 121 845	R 121 845	12
Invasive Alien Species Programme (I)	Paarl Mountain Nature Reserve D (Alien Clearin	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 76 680	R 76 680	15
Working for Wetlands	Robertsvei La Motte (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 15 600	R 15 600	11
Working for Wetlands	Nekkies Wetland N (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 64 983	R 7 080	12
Working for Water	Hartebeesrivier (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 85 617	R 85 617	11
LandCare	Meerlust G (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 28 500	R 28 500	8
Invasive Alien Species Programme (I)	Safariland B	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 29 000	R 29 000	11
Working for Wetlands	Nekkies Wetland M (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 65 000	R 65 000	13
Working for Wetlands	Nekkies Wetland L (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 60 000	R 60 000	12
Working for Water	Houtbaaisrivier H (Alien Clearing)	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 72 100	R 72 100	9
LandCare	Clearing of road reserves	WC	Cape Winelands (DC2)	No LM	R 2 300 000	R 316 270	69
LandCare	Wysersdrift Primary A (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 25 000	R 25 000	5
Working for Water	Jim Fouche A (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 24 000	R 24 000	9
Working for Water	Jim Fouche B (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 26 250	R 26 250	11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		27			R 3 817 785	R 1 686 841	346
Working for Water	Dassieshoek Nature Reserve A (Alien Clearing)	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 58 780	R 2 320	9
Working for Water	Montagu Mountain Nature Reserve B (Alien Cle	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 109 630	R 109 630	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 245

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Central Karoo		6			R 5 037 358	R 2 109 405	356
Urban Renewal-Cleaning of Public O	CK Cleaning Project 2 (Cond.Grant)	WC	Central Karoo (DC5)	No LM	R 380 000	R 193 820	48
Community parks	EPWP Cleaning Project	WC	Central Karoo (DC5)	No LM	R 146 000	R 146 000	32
Working for Water	WFW LEEU-GAMKA	WC	Central Karoo (DC5)	No LM	R 1 283 563	R 404 603	71
Working on Waste	Solid Waste	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 220 000	R 220 000	50
Working for Water	WFW B/WEST	WC	Central Karoo (DC5)	No LM	R 1 652 564	R 557 241	80
Working for tourism	Tourism Ambassador Programme - Phase 2	WC	Central Karoo (DC5)	No LM	R 1 355 231	R 587 742	75

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 246

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		305			R 85 639 455	R 42 119 674	12 284
Invasive Alien Species Programme (I)	Bulkwater Berg River Catchment Wemmershoe	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 375 000	R 248 412	42
Invasive Alien Species Programme (I)	HEALTH JOOSTENBERG PLOTS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 52 500	R 5 600	5
Invasive Alien Species Programme (I)	City Parks Diepriver Catchment Mamre	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225 000	R 123 454	22
Invasive Alien Species Programme (I)	City Parks Invasive Plant Control Hangberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 29 032	16
Invasive Alien Species Programme (I)	Housing Diepriver Catchment Atlantis Ward 29	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 525 000	R 351 388	68
Invasive Alien Species Programme (I)	City Parks Invasive plant control - N2 Shell gara	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 32 880	29
Invasive Alien Species Programme (I)	Sormwater ponds Wynberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150 000	R 11 520	16
Invasive Alien Species Programme (I)	Stormwater Sandriver Catchment Spaanchemat	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 45 000	R 3 280	7
Invasive Alien Species Programme (I)	City Park POS aREA 18	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 450 000	R 41 992	25
Invasive Alien Species Programme (I)	Stormwater Salt River Catchment Liesbeeck	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150 000	R 84 305	12
Invasive Alien Species Programme (I)	ERMD WESTLAKE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150 000	R 36 340	27
Invasive Alien Species Programme (I)	Invasive plant control Melkbos Atlantis	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225 000	R 97 208	19
Invasive Alien Species Programme (I)	Sport and recreation- Invasive Plant Control-Mil	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 37 500	R 2 637	6
Invasive Alien Species Programme (I)	Human Settlements-Redhill and District 6	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 375 000	R 41 022	39
Invasive Alien Species Programme (I)	Health-Silvermine, Ou Wapad, Erf 1,2,3,5 and E	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225 000	R 16 616	22
Invasive Alien Species Programme (I)	Early detection and rapid response	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150 000	R 75 820	8
Invasive Alien Species Programme (I)	ERMD Eerste-Kuils	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150 000	R 113 284	38
Invasive Alien Species Programme (I)	Early Detection	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225 000	R 66 762	13
Invasive Alien Species Programme (I)	Stormwater Houtbay Catchment Disariver	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 112 500	R 91 303	10
Invasive Alien Species Programme (I)	Far South 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 130 461	26
Urban Renewal-Cleaning of Public O	Area Cleaning in Nomzamo/Lwandle	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 217 000	R 74 000	11
Invasive Alien Species Programme (I)	Early Detection	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150 000	R 59 584	4
Invasive Alien Species Programme (I)	Diep River Catchment: Rietvlei	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 171 968	18
Invasive Alien Species Programme (I)	Diep River Catchment: DRC2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150 000	R 87 530	8
Invasive Alien Species Programme (I)	Diep River Catchment : BCA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225 000	R 135 742	33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		305			R 85 639 455	R 42 119 674	12 284
Invasive Alien Species Programme (I)	Diep River Catchment : BCA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150 000	R 93 338	15
Invasive Alien Species Programme (I)	Edith Stephens	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75 000	R 39 040	6
Invasive Alien Species Programme (I)	City Parks Diepriver Catchment Pella	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225 000	R 170 980	24
Invasive Alien Species Programme (I)	Far South 1	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 350 000	R 220 926	48
Invasive Alien Species Programme (I)	CITY PARKS KROMBOOM	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 52 500	R 5 088	7
Invasive Alien Species Programme (I)	Sandriver Catchment Zandvlei	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225 000	R 97 163	22
Invasive Alien Species Programme (I)	ERMD Sandriver Catchment Kenilworth	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 112 500	R 38 450	7
Invasive Alien Species Programme (I)	ERMD Sandriver Catchment Diep River	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 262 500	R 117 204	30
Invasive Alien Species Programme (I)	ERMD Bokramspruit Catchment	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150 000	R 114 506	12
Invasive Alien Species Programme (I)	ERMD Elieskraal Catchment	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 267 504	37
Invasive Alien Species Programme (I)	ERMD Sandriver catchment	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 525 000	R 313 740	26
Invasive Alien Species Programme (I)	City Parks Stonehurst	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 45 000	R 4 596	13
Invasive Alien Species Programme (I)	Peninsula Catchment: Silvermine Wetlands	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 375 000	R 50 278	19
Invasive Alien Species Programme (I)	Peninsula Catchment- Glencairn Wetland	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150 000	R 64 869	10
Invasive Alien Species Programme (I)	Invasive plant control Rchmond Human settleme	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150 000	R 25 900	33
Working on Waste	Winter Preparedness SEA PNT PH 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 18 900	17
Working on Waste	Winter Preparedness CBD PH 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 240 000	R 18 000	16
Working on Waste	Winter Preparedness CLRMNT PH 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225 000	R 48 200	49
Working on Waste	Winter Preparedness BELL DUR PH 2 SC 3W3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 195 000	R 19 200	19
Working on Waste	Winter Preparedness BELL DUR PH 2 SC 6 W	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 52 500	R 11 200	11
Working on Waste	Winter Preparedness GWD PH 2 SC 4 W 27	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 113 000	R 10 100	11
Working on Waste	Winter Preparedness WDSTCK PH 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100 000	R 20 100	20
Working on Waste	Winter Preparedness PRW PH 2 SC 6 W 10	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 5 200	3
Working on Waste	Winter Preparedness KLSRVR PH 2 SC 21 W 1	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 25 000	26
Invasive Alien Species Programme (I)	Tygerberg Nature Reserve	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150 000	R 46 386	33
Invasive Alien Species Programme (I)	Invasive plant control-Newlands	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75 000	R 43 339	19
Invasive Alien Species Programme (I)	Invasive plant control- Sun Valley	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 187 500	R 54 461	29
Invasive Alien Species Programme (I)	Stormwater Yelloo Wood Dam-Somersset West	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 45 000	R 5 300	9
Invasive Alien Species Programme (I)	City Parks - Boyes Drive	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 112 500	R 8 928	14
Invasive Alien Species Programme (I)	Transport Athlone	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 450 000	R 94 610	53
Working on Waste	Winter Preparedness PRW PH2 SC 3 W 1	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40 000	R 12 300	10
Working on Waste	Winter Preparedness PRW PH 2 SC 6 W 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 8 100	8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		305			R 85 639 455	R 42 119 674	12 284
Working on Waste	Winter Preparedness GWD PH 2 SC 3 W 5	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 112 500	R 10 200	9
Invasive Alien Species Programme (I	CITY PARKS NOORDHOEK	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 112 500	R 31 768	31
Invasive Alien Species Programme (I	CITY PARKS RONDEVLEI	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 187 500	R 23 903	19
Invasive Alien Species Programme (I	CITY PARKS SACKS CIRCLE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 52 500	R 5 724	7
Invasive Alien Species Programme (I	ERMD WOOD RD	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 37 500	R 3 052	10
Working on Waste	Winter Preparedness MUIZ PH2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 400 000	R 78 100	78
Working on Waste	Winter Preparedness EST PH2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 400 000	R 85 200	8
Working on Waste	Winter Preparedness BELL DUR PH2 SC 7 W 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 105 000	R 8 600	7
Working on Waste	Winter Preparedness KLRNY PH 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 20 100	20
Working on Waste	Winter Preparedness HAN PH 2 SC 17 W 46 48	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 272 500	R 26 000	27
Integrated Catchment Management pr	Indian House Crow	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150 000	R 78 260	14
Working on Waste	Winter Preparedness WYN PH 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 62 000	59
Working on Waste	Winter Preparedness MTLND PH 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 600 000	R 16 800	15
Working on Waste	Winter Preparedness MWBRY PH 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 31 000	32
Working on Waste	Winter Preparedness KRFTN PH 2 SC 7 W 101	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 9 800	9
Working on Waste	Winter Preparedness KRFNT PH 2 SC 2 W 6 7	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 280 000	R 19 800	18
Working on Waste	Winter Preparedness SMRST PH 2 SC 22 W 15	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 95 000	R 19 200	17
Working on Waste	Winter Preparedness SMRST W PH 2 SC 8 W 8	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 21 000	20
Working on Waste	Winter Preparedness HAN PH 2 SC 11 W 44 49	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 105 000	R 19 800	19
Working on Waste	Street cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 71 516	R 23 950	15
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 43 202	R 16 450	9
Working on Waste	Area Cleaning/Street Sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 531 722	R 94 147	53
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 393 906	R 178 184	46
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 309 334	R 129 960	28
Working on Waste	Area Cleaning, Street Sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 446 390	R 173 101	46
Working on Waste	Street Sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 214 173	R 124 641	31
Working on Waste	Cleaning of Streets in Bellville	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225 680	R 51 909	16
Working on Waste	Area Cleaning/Street Sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 165 005	R 47 146	27
Working on Waste	Health and Hygiene Awareness in Informal Sett	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 88 000	R 43 120	14
Working on Waste	Area cleaning- Muizenberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 383 219	R 182 651	43
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 71 431	R 23 046	14
Greening and Gardening Services	City Health Greening, Cleaning and Gardening	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 52 800	R 15 760	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		305			R 85 639 455	R 42 119 674	12 284
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 70 247	R 26 566	14
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 91 834	R 32 966	20
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 73 804	R 27 767	15
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 183 484	R 52 175	14
Invasive Alien Species Programme (I	Early Detection and Rapid Response:Gordons B	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75 000	R 59 050	6
Working on Waste	Litter picking and street sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 309 392	R 122 247	27
Working on Waste	Coastal Park Landfill Site	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 487 600	R 327 420	37
Working on Waste	Du Noon Refuse collection And Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 275 080	R 90 000	54
Working on Waste	Area Cleaning in Sweet Home	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 307 692	R 81 800	12
People and parks	Area Cleaning in Monwabisi Park - Khayelitsha	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 685 776	R 215 500	52
Working on Waste	Provision of Community Based Refuse Collectio	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 335 000	R 96 984	19
Working on Waste	Area Cleaning in Mfuleni	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 000 000	R 127 045	21
Working on Waste	Masiqhame Trading Area Cleaning (Matanzima	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 000 000	R 1 642 000	370
Working on Waste	Drop off Contract	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 200 000	R 542 000	90
Working on Waste	Area Cleaning/Street Sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 165 613	R 44 596	26
Working on Waste	Kraaifontein Waste Management	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 700 000	R 534 000	181
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 86 404	R 15 280	9
Working on Waste	Coastal Park Waste Management Facility	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 98 080	R 55 248	19
Working on Waste	High Season Program Various Areas	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 666 667	R 267 000	376
Working on Waste	Khayelitsha Climax 21	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 193 680	R 56 000	28
Working on Waste	Athlone Refuse Transfer Station-Minimisation o	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 951 252	R 490 000	128
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 513 984	R 222 750	58
Working on Waste	Pick up Garbage	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 308 232	R 129 922	29
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 265 172	R 37 369	21
Working on Waste	IRT Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 237 500	R 136 000	23
Working on Waste	Kader Asmal Integrated Catchment Management	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 514 202	R 491 287	336
Working on Waste	Area Cleaning - Lotus River and Western Side G	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 183 898	R 86 924	16
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 51 127	R 10 354	10
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 73 823	R 19 736	12
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 117 861	R 23 186	13
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 97 845	R 20 000	10
Comprehensive Agricultural Support	Manual Weeding	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 65 000	R 19 040	7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		305			R 85 639 455	R 42 119 674	12 284
Community parks	CPMP-Maintenance of parks:Bloekombos	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30 250	R 21 760	8
Working on Waste	Street and area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 285 302	R 131 537	29
Community parks	Cleaning and Maintenance of Sport	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 6 265 446	R 3 500 000	1 020
Working on Waste	Goodwood cleaning area	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 224 899	R 79 330	18
Working on Waste	Ajax vs Pirates	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3 200	R 3 200	20
Working on Waste	Two Oceans Marathon	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5 000	R 4 800	20
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 319 153	R 183 623	31
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 311 217	R 137 230	21
People and parks	Leanship and data capturing project	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5 000 000	R 4 510 572	1 744
Working on Waste	Facilities Cleaning Services	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 133 333	R 117 965	26
People and parks	Job Seekers' Database	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 350 000	R 287 700	101
Community parks	CPMP-Maintenance of parks:Scottsdene	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 9 975	R 5 440	2
Working on Waste	Street Sweeping/Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 183 979	R 64 637	15
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 97 845	R 16 000	9
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 86 404	R 16 000	9
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 59 762	R 16 560	9
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 86 405	R 18 000	10
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 141 047	R 30 000	14
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 235 161	R 25 000	12
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 113 373	R 44 516	24
Working on Waste	Removal of illegal dumping on public spaces an	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 444 352	R 203 020	44
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 224 417	R 102 820	22
Working on Waste	WARD 1 COMMUNITY CLEANING	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50 000	R 25 078	18
Working on Waste	Street sweeping Heriqwana, Siyahlala	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 224 417	R 97 857	23
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 224 417	R 99 664	20
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 577 326	R 329 398	64
Working on Waste	Cleaning of Area eg. Street sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 456 862	R 153 514	42
Working on Waste	Area Cleaning - street sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 488 817	R 207 379	49
Working on Waste	Cleaning of illegal dumping hot-spot	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 739 438	R 360 535	79
Working on Waste	Street Sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 456 135	R 218 749	46
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 48 782	R 20 056	11
Working on Waste	Winter Preparedness KFT SC7 W101 102 PH3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 10 000	R 1 200	2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		305			R 85 639 455	R 42 119 674	12 284
Working on Waste	Winter Preparedness MUIZ PH 3 FT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75 000	R 69 100	46
Working on Waste	AREA CLEANING	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 112 500	R 109 321	21
Working on Waste	AREA CLEANING	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 157 584	R 152 846	30
Working on Waste	AREA CLEANING	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 375 000	R 323 746	47
Working on Waste	Winter Preparedness HAN PH 3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100 000	R 47 100	34
Working on Waste	Winter Preparedness PAR SC 6 W10 PH3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 45 000	R 5 500	4
Working on Waste	Winter Preparedness PAR PH3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 55 000	R 9 400	6
Working on Waste	AREA CLEANING	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200 000	R 163 789	31
Working on Waste	Winter Preparedness PAR	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40 000	R 15 100	9
Working on Waste	Winter Preparedness GWD PH 3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 120 000	R 32 100	21
Working on Waste	Winter Preparedness KFT SC72 PH3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 70 000	R 2 810	4
Working on Waste	Winter Preparedness KFT SC7 PH3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 70 000	R 8 300	5
Working on Waste	Winter Preparedness KFT SC2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75 000	R 23 100	13
Working on Waste	Winter Preparedness KFT PH3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75 000	R 35 100	27
Working on Waste	Winter Preparedness SMT SC8 W84 PH3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75 000	R 24 500	17
Working on Waste	Winter Preparedness SMT SC22 W15 PH3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75 000	R 620	1
Invasive Alien Species Programme (I	City parks Boystown Macassar	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 37 500	R 25 557	23
Working on Waste	Winter Preparedness PAR SC6 W2 PH3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30 000	R 2 350	3
People and parks	Maintenance of Parks	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 33 750	R 8 000	3
Working on Waste	Winter Preparedness WST PH 3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50 000	R 17 200	11
Working on Waste	Winter Preparedness WST PH 3a	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100 000	R 37 200	28
Working on Waste	Winter Preparedness BELL PH 3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20 000	R 19 200	12
Working on Waste	Winter Preparedness BELL PH 3a	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 273 000	R 28 200	19
Working on Waste	Winter Preparedness MOW PH 3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100 000	R 36 200	33
Working on Waste	Winter Preparedness CBD PH 3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 95 000	R 10 100	15
Working on Waste	Winter Preparedness MTD PH 3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 160 000	R 22 400	23
Working on Waste	AREA CLEANING	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200 000	R 161 420	25
Working on Waste	Winter Preparedness WSK PH 3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 120 000	R 14 800	13
Working on Waste	Winter Preparedness ILLDUMP PH 6	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75 000	R 18 200	10
People and parks	Implementation of recreation Programme at vari	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 875 000	R 627 503	150
People and parks	Cleaning and Maintenance of Sport and Recreati	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 755 450	R 725 116	167
People and parks	Cleaning and minor maintenance of Sport and R	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 059 921	R 1 806 427	377

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		305			R 85 639 455	R 42 119 674	12 284
People and parks	Implementation of Sports and Recreation Progra	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 42 716	R 24 820	5
Working for tourism	Capturing of Data	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 517 500	R 21 852	13
Working on Waste	Winter Preparedness BELL SC3 W3 70 PH3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150 000	R 23 000	5
Working on Waste	Winter Preparedness HAN SC11 W44 49 PH 3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225 000	R 3 200	6
Working on Waste	Winter Preparedness SPT PH 3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225 000	R 27 300	19
Invasive Alien Species Programme (I	Invasive plant control:Rondebosch East	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50 000	R 13 968	11
Working on Waste	Winter Preparedness EST PH 3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75 000	R 18 500	10
Working on Waste	Protest Action	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 14 500	R 14 500	20
Working on Waste	Minstreals Voorsmakie	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500	R 500	10
Working on Waste	20030019 MPLAINA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 60 000	R 30 000	115
Invasive Alien Species Programme (I	Terrestrial: Richwood	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 80 000	R 45 067	27
Invasive Alien Species Programme (I	Vygekraal	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 220 000	R 124 784	30
Invasive Alien Species Programme (I	Invasive plant control	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200 000	R 64 130	25
Working on Waste	KKKA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 900	R 900	20
Invasive Alien Species Programme (I	City Park	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200 000	R 36 671	30
Working on Waste	Christmas Band	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 400	R 400	8
Invasive Alien Species Programme (I	Nautulis circle	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50 000	R 15 068	11
Invasive Alien Species Programme (I	South Peninsula FO1;2;3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100 000	R 25 690	36
Invasive Alien Species Programme (I	Invasive plant control:POS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30 000	R 5 508	14
Invasive Alien Species Programme (I	Brackenfell Erf: 216592	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 7 000	R 228	2
Invasive Alien Species Programme (I	Transport N7	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40 000	R 8 004	9
Invasive Alien Species Programme (I	Salt River catchment	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 400 000	R 56 235	40
Invasive Alien Species Programme (I	WESTLAKE CONSERVATION CENTER	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 35 000	R 4 742	12
Invasive Alien Species Programme (I	Invasive plant control	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 70 000	R 46 958	28
Working on Waste	Sub Council Ward Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100 000	R 1 500	1
Working on Waste	Janitorial Services	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 304 821	R 1 277 723	274
Community parks	Tree Pruning/Felling-Muizenberg Parks Depot A	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150 000	R 21 000	5
Community parks	Horticulture Maintenance Parks Lentegour	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 200 000	R 35 000	25
Working on Waste	Sub Council Ward Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100 000	R 37 200	20
Working on Waste	Sub Council Ward Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100 000	R 18 100	17
Working on Waste	Sub Council Ward Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100 000	R 7 200	12
Working on Waste	Sub Council Ward Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100 000	R 35 200	15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		305			R 85 639 455	R 42 119 674	12 284
Working on Waste	Lady Gaga	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1 600	R 1 600	30
Working on Waste	Sub Council Ward Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100 000	R 2 100	1
Working on Waste	Area cleaning and street sweeping in ward 108	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 110 000	R 106 973	16
Working on Waste	Sub Council Ward Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100 000	R 5 300	9
Community parks	Graffiti Removal	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500 000	R 326 065	110
Working on Waste	20030019 KLIPA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 60 000	R 30 000	89
Working on Waste	IRsT Mon- Thur 01	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 9 000	R 8 169	14
Working on Waste	IRT Fri - Sun 02	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 8 000	R 7 348	13
Working on Waste	Malay Choir 03	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 900	R 900	20
Working on Waste	Switching on of the Lights	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2 500	R 2 500	54
Working on Waste	Sub Council Ward Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100 000	R 300	1
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150 000	R 147 788	24
Working on Waste	Winter Preparedness WYN PH 3a	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200 000	R 2 400	3
Working on Waste	Beach cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 260 609	39
Working on Waste	Cleaning of gutters and verges, pick up litter	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 250 020	R 217 054	43
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 289 232	39
Working on Waste	Steet cleaning and all sandy areas	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150 000	R 126 125	23
Working on Waste	Street sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150 000	R 113 420	17
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 120 000	R 109 557	16
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200 000	R 175 501	54
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150 000	R 130 822	21
Working on Waste	Area clean-up of Hangberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 164 464	R 139 040	28
Working on Waste	Cleaning of all parking areas	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 60 000	R 52 817	10
Working on Waste	Beach cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200 000	R 199 430	32
Working on Waste	Litter picking and street cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200 000	R 197 665	28
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 276 589	44
Working on Waste	Cleaning of area e.g.street sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 141 283	R 72 146	21
Working on Waste	Area clening and street sweeping in W - 19	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 250 000	R 232 677	36
Working on Waste	Street cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 250 000	R 231 295	38
Working on Waste	Area cleaning and street sweeping in W 17	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 114 737	R 95 183	21
Working on Waste	COMMUNITY CLEANING WARD 52	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 45 000	R 44 683	30
Invasive Alien Species Programme (I	CH/ES/12/125	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 208 768	R 37 100	16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		305			R 85 639 455	R 42 119 674	12 284
Working on Waste	COMMUNITY CLEANING WARD 5	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30 000	R 19 660	20
Working on Waste	COMMUNITY CLEANING WARD 9	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30 000	R 15 438	11
Working on Waste	COMMUNITY CLEANING WARD 30	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 120 000	R 43 448	31
Working on Waste	COMMUNITY CLEANING WARD 32	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30 000	R 12 343	14
Working on Waste	COMMUNITY CLEANING WARD 42	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 120 000	R 22 400	11
Working on Waste	COMMUNITY CLEANING WARD 44(WARD	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20 000	R 5 520	9
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150 000	R 113 664	16
Working on Waste	COMMUNITY CLEANING WARD 51	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 45 000	R 22 205	14
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 280 000	R 276 282	44
Working on Waste	COMMUNITY CLEANING WARD 80	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20 000	R 20 000	12
Working on Waste	COMMUNITY CLEANING WARD 88	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 25 000	R 20 340	13
Working on Waste	COMMUNITY CLEANING WARD 104	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 22 000	R 21 564	34
Working on Waste	WARD 10 COMMUNITY CLEANING	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30 000	R 10 070	11
Working on Waste	WARD 29 COMMUNITY CLEANING(WARD	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20 000	R 12 553	14
Working on Waste	street sweeping and litter picking	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 164 639	R 133 324	30
Working on Waste	Area cleaning, street sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 114 228	R 72 328	10
Working on Waste	COMMUNITY CLEANING WARD 45	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20 000	R 9 740	8
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 120 000	R 116 750	18
Working on Waste	Street cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 125 000	R 121 836	21
Working on Waste	Area cleaning and street sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 115 000	R 113 269	17
Working on Waste	Area cleaning, litter picking and street sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 140 704	R 131 106	23
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 142 177	R 137 050	23
Working on Waste	Area cleaning, street sweeping and litter picking	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 93 144	R 65 168	12
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 453 000	R 452 603	77
Working on Waste	Area and street cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 155 000	R 153 466	25
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 555 947	R 518 388	107
Working on Waste	Pick up of litter on common and sport fields and	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 93 190	R 87 192	16
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 400 000	R 390 586	57
Working on Waste	Goodwood area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 283 876	40
Working on Waste	Pick up litter and sweep surrounds	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 400 000	R 374 795	57
Working on Waste	Street sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 155 000	R 153 526	23
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 198 698	R 187 260	33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		305			R 85 639 455	R 42 119 674	12 284
Working on Waste	Area cleaning, street sweeping and litter picking	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 135 292	R 117 256	22
Working on Waste	Cleaning of streets in Bellville	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 164 330	R 117 735	31
Working on Waste	WARD 29 COMMUNITY CLEANING	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20 000	R 17 770	17
Working on Waste	Cleaning of illegal dumping hot-spot (litter picki	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 190 000	R 188 558	26
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 125 000	R 124 299	18
Working on Waste	Winter Preparedness WYN PH 3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 800 000	R 93 500	71
Working on Waste	Area cleaning and street sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 210 000	R 203 576	30
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300 000	R 282 902	43
Working on Waste	Area cleaning and street sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100 000	R 73 359	12
Working on Waste	Removal of illegal dumping on public spaces	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200 000	R 180 394	29
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 260 000	R 247 444	41
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 305 098	R 259 388	51
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 70 000	R 65 668	11
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 180 000	R 165 460	25
Working on Waste	Street sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 320 000	R 312 573	47
Working on Waste	street sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500 000	R 446 708	63
Working on Waste	Cleaning of all drive ways	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 85 000	R 83 396	15
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 900 000	R 822 090	119
Working on Waste	Street sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 136 857	R 110 380	22
Working on Waste	Area cleaning and street sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 120 000	R 117 485	16
Working on Waste	Street cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 185 000	R 182 612	30
Urban Renewal-Cleaning of Public O	Street cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 230 000	R 227 399	42
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150 000	R 140 070	24
Working on Waste	Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 140 000	R 137 490	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 247

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Eden		4			R 400 000	R 213 429	87
Community parks	2012/KRANSHOEK/01/02	WC	Eden (DC4)	No LM	R 100 000	R 58 160	22
Working for the coast	beautification of beach clean-up in Gouritzmond	WC	Eden (DC4)	No LM	R 100 000	R 43 230	21
Community parks	albertinia Environmental	WC	Eden (DC4)	No LM	R 100 000	R 50 600	23
Community parks	Rheenendal ENVIRONMENTAL	WC	Eden (DC4)	No LM	R 100 000	R 61 440	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 248

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Overberg		25			R 1 538 542	R 923 170	174
Working for tourism	Uilenkraalsmond Office Assistant	WC	Overberg (DC3)	No LM	R 25 050	R 16 520	1
People and parks	Dennehof Cleaners	WC	Overberg (DC3)	No LM	R 9 500	R 5 200	3
Working for the coast	Dennehof Gate Guards	WC	Overberg (DC3)	No LM	R 30 000	R 26 300	3
People and parks	Administration Office / Uilenkraalsmond	WC	Overberg (DC3)	No LM	R 6 000	R 3 200	1
People and parks	Uilenkraalsmond / Gate Guards	WC	Overberg (DC3)	No LM	R 20 000	R 18 000	6
People and parks	Dam/ Easter workers 2012	WC	Overberg (DC3)	No LM	R 10 000	R 4 300	6
People and parks	Die Dam Admin/Gate Guard	WC	Overberg (DC3)	No LM	R 6 000	R 3 700	2
People and parks	Dennehof Resort Cleaners	WC	Overberg (DC3)	No LM	R 7 000	R 6 100	3
People and parks	Uilenkraalsmond Gate Guards	WC	Overberg (DC3)	No LM	R 19 000	R 18 300	3
Working for tourism	Uilenkraalsmond Upgrading of Conference Halls	WC	Overberg (DC3)	Overstrand (WC032)	R 9 500	R 9 200	3
Working for tourism	Dennehof Gate Guards	WC	Overberg (DC3)	No LM	R 9 600	R 9 550	3
Working on Fire	ODM Abi Fire Fighters	WC	Overberg (DC3)	No LM	R 145 951	R 47 700	13
Working for tourism	Uilenkraalsmond Resort / Gate Guards	WC	Overberg (DC3)	No LM	R 72 900	R 36 100	3
Urban Renewal-Cleaning of Public O	Health Education workers	WC	Overberg (DC3)	No LM	R 186 000	R 136 500	65
Working for tourism	Resort Department Office Assistant	WC	Overberg (DC3)	No LM	R 25 050	R 15 640	1
Working for tourism	Dennehof Cleaning Project	WC	Overberg (DC3)	No LM	R 74 400	R 30 000	4
Working for tourism	Dennehof Resort Gate Guards	WC	Overberg (DC3)	No LM	R 103 550	R 54 650	4
Working for tourism	Dennehof Office Assistant	WC	Overberg (DC3)	No LM	R 32 000	R 14 800	1
Working for tourism	Die Dam Gate Guard Project	WC	Overberg (DC3)	No LM	R 41 100	R 28 800	3
Working for tourism	Support Services Cleaning Project	WC	Overberg (DC3)	No LM	R 66 000	R 40 850	4
Working for tourism	Management Services Admin Assistants	WC	Overberg (DC3)	No LM	R 74 250	R 45 950	3
Working for tourism	HR Department Admin Assistant	WC	Overberg (DC3)	No LM	R 30 000	R 15 300	1
Working on Fire	Fire and Disaster Management Abi Fire fighters	WC	Overberg (DC3)	No LM	R 380 000	R 205 000	20
LandCare	Karwyderskraal Alien Clearing and Littering Pic	WC	Overberg (DC3)	No LM	R 148 691	R 124 710	15
People and parks	Dennehof Resort Cleaners	WC	Overberg (DC3)	No LM	R 7 000	R 6 800	3

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
West Coast		3			R 2 050 000	R 266 150	35
People and parks	Reed Cutting	WC	West Coast (DC1)	Cederberg (WC012)	R 1 000 000	R 93 540	14
Working for Water	Bergrivier Activities	WC	West Coast (DC1)	Bergrivier (WC013)	R 1 000 000	R 144 440	11
Working on Waste	Alien Vegetation Removal and Cleanups	WC	West Coast (DC1)	No LM	R 50 000	R 28 170	10

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mangaung Metro		1			R 1 164 000	R 379 080	100
Food for Waste	Mangaung Food for Waste project	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 164 000	R 379 080	100

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Xhariep		5			R 17 100 000	R 335 030	75
Food for Waste	Xhariep (Food for Waste)	FS	Xhariep (DC16)	Naledi (FS164)	R 3 000 000	R 16 560	15
People and parks	Van Stadensrus Cleaning and Greening1	FS	Xhariep (DC16)	Naledi (FS164)	R 13 000 000	R 12 090	10
Working on Waste	Xhariep recycling project	FS	Xhariep (DC16)	Naledi (FS164)	R 300 000	R 150 000	10
Comprehensive Agricultural Support	Dewertsdorp Piggery Project	FS	Xhariep (DC16)	Naledi (FS164)	R 400 000	R 20 000	8
LandCare	Ditlhake Fencing of the Cemetery Project	FS	Xhariep (DC16)	Letsemeng (FS161)	R 400 000	R 136 380	32

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		11			R 6 410 305	R 3 555 428	378
Working on Waste	cleaning and clearing of illegal dumping in mbo	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 461 418	R 461 418	30
Working on Waste	edm office cleaners and gardening	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 270 000	R 130 200	15
Working on Waste	ehlanzeni safety ambassadors	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 720 000	R 650 720	56
Working on Waste	ehlanzeni city improvement district for urban de	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 525 000	R 130 200	15
Working for tourism	Ehlanzeni Safety Ambassadors	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 800 000	R 523 740	58
Working on Waste	edm office cleaners	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 210 000	R 64 680	10
Working on Waste	EHLANZENI CLEAN UP CAMPAIGN	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 039 900	R 1 178 100	85
Working on Waste	EHLANZENI-NKOMAZI CLEAN UP CAMPAI	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 250 000	R 92 400	20
Working for tourism	MBOMBELA TOURISM AMBASSADOR PR	MP	Ehlanzeni (DC32)	No LM	R 450 000	R 82 890	6
Working on Waste	Ehlanzeni-Mbombela Clean up Campaign	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 210 067	R 130 200	62
Working on Waste	Ehlanzeni city improvement district for urban de	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 473 920	R 110 880	21

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		12			R 511 748 283	R 76 551 650	4 606
Urban Renewal-Cleaning of Public O	Regional Clean Up Project	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2 000 000	R 906 400	200
Working on Waste	Roll out of 240 litre Refuse bins City wide	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 26 250 000	R 5 985	1
People and parks	Supply of Tractors,Trailers to Nature Conservati	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3 000 000	R 162 089	6
People and parks	Fencing off spruit Areas City Wide	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4 500 000	R 1 582 295	41
People and parks	Landscaping of Traffic Islands and entrances	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2 250 000	R 68 160	30
People and parks	Development of Parks	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 112 500 000	R 361 209	82
People and parks	Tender for the cutting of grass of undeveloped ro	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 30 000 000	R 369 469	129
Community parks	Grasscutting of developed open space in Valhala	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 737 142	R 201 734	13
People and parks	Grasscutting of developed open space in Mamel	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 957 142	R 672 648	22
Cemetery Maintenance	Youth and Greening Project	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 108 000 000	R 65 230 997	3 492
Cemetery Maintenance	Development Contractor: Waste Management	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 25 000 000	R 6 893 724	570
Cemetery Maintenance	Existing Cemetery Maintenance and Grave diggi	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 196 554 000	R 96 939	20

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		10			R 14 881 640	R 334 369	111
People and parks	Upgrade Bunny Park	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2 270 000	R 115 670	5
Cemetery Maintenance	Cleaning Ablutions Vosloorus	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 63 000	R 3 960	1
People and parks	Develop Zonkizizwe Park	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2 200 000	R 74 574	6
People and parks	Upgrade Boksburg Lake	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 300 000	R 14 240	6
Community parks	Upgrade Blesbokspuit	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1 870 000	R 22 695	10
Working on Waste	EMM landfill Gas installations	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 6 500 000	R 5 880	3
Invasive Alien Species Programme (I	Grass Cutting 17	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 180 000	R 35 100	39
LandCare	Grass Cutting 18	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 40 000	R 10 200	6
Cemetery Maintenance	6308056041677	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 442 640	R 41 040	28
Community parks	Grass Cutting Alberton	GP	Ekurhuleni Metropolitan (Ekurhuleni (EKU)	R 16 000	R 11 010	7

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metro		43			R 121 882 614	R 40 608 413	4 768
Working for tourism	Compost Funded Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 403 580	R 282 240	27
Working for tourism	Garden Development	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 275 000	R 122 780	4
Community parks	On Skills Programme	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 329 000	R 181 170	33
Community parks	Trees and Nursaries	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 664 000	R 423 650	58
Community parks	Sebenzela Imifula 2	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 767 500	R 508 860	94
Working on Waste	Zenzeleni Informal Settlement	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10 885 280	R 6 028 848	330
Urban Renewal-Cleaning of Public O	Midrand Informal Settlement	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 894 462	R 5 392 256	223
Working on Waste	Kliptown Informal Settlement	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 717 824	R 1 179 136	49
Working on Waste	Cosmo City Informal Settlement	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 659 865	R 1 793 621	78
Community parks	PARKSANDCEMETERIES	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10 300 000	R 3 172 290	844
Working on Waste	Bruma Lake Cleanup	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 250 000	R 242 671	25
Community parks	GRASS CUTTING	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 404 000	R 1 173 184	169
Working for tourism	Waste Management	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 221 641	R 164 140	25
Community parks	FACILITIES	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 914 954	R 814 970	98
Working on Waste	Recycling	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 61 667	R 46 080	3
People and parks	jcp ecd	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 651 765	R 2 017 615	351
Community parks	JCP Academy	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 000 000	R 2 130 775	104
People and parks	Beautification	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5 000 000	R 1 098 390	244
LandCare	Geneneral Workers	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 106 439	R 2 024 400	143
Urban Renewal-Cleaning of Public O	Cleansing and Sanitization techniques	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 187 300	R 1 041 852	62
Working on Waste	Illegal Dumping	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 577 000	R 777 750	170
Community parks	JCP Region F	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 000 000	R 268 100	109
Community parks	Technical Wooden Fencing	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 465 210	R 122 850	26
LandCare	Goudkoppies Landfill Site	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1 000 000	R 179 446	13
Working for tourism	Tourism learnership and internship programme	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2 000 000	R 1 542 937	131

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metro		43			R 121 882 614	R 40 608 413	4 768
Community parks	MTC Cleaning Services	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 750 000	R 260 000	50
People and parks	Environmental Awareness Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 125 000	R 1 299 600	200
Integrated Catchment Management pr	Fleet operations	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 100 000	R 21 849	2
Community Interpreting	Legal and Admin	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 100 000	R 53 204	3
People and parks	Home Affairs National Campain	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 400 000	R 1 000 000	200
Working for tourism	Seal Pool Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 55 000	R 54 474	8
Community parks	JCP Region G	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 000 000	R 158 418	72
Working for tourism	Document Filing	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 45 833	R 9 580	1
Community parks	JCP Region E	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 000 000	R 32 950	26
Community parks	JCP Region D	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 000 000	R 56 320	65
Community parks	JCP Region C	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 000 000	R 140 995	61
Community parks	JCP Region B	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 017 770	R 253 800	54
Community parks	JCP Region A	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6 000 000	R 101 715	45
People and parks	Grass Cutting and Tree Maintenance	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3 250 000	R 1 778 760	324
Working on Waste	Consignment Control Platform Officers	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 213 200	R 211 289	16
Working for tourism	Bruma Lake Litter Basket	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 800 000	R 81 400	20
Working on Waste	Cash Management	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 438 324	R 60 900	12
People and parks	JMPD	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4 851 000	R 2 303 148	196

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
West Rand		5			R 4 436 722	R 896 258	123
Working on Waste	Plastic recycling	GP	West Rand (DC48)	Westonaria (GT483)	R 596 753	R 474 776	13
Greening and Gardening Services	Parks Development	GP	West Rand (DC48)	No LM	R 970 122	R 100 000	35
Community parks	Merafong Flora	GP	West Rand (DC48)	No LM	R 1 399 725	R 146 003	29
Community parks	Parks Development	GP	West Rand (DC48)	Merafong City (GT484)	R 970 122	R 20 000	25
Working on Waste	Mohlakeng Buy Back	GP	West Rand (DC48)	Randfontein (GT482)	R 500 000	R 155 480	21

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ethekewini Metro		7			R 3 682 505	R 1 237 161	284
Community parks	Development and Beautification of Community	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 144 000	R 36 000	7
Invasive Alien Species Programme (I	Paradise Valley Nature Reserve	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 943 875	R 138 915	30
Invasive Alien Species Programme (I	Ntshongweni - Drummond	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 589 617	R 275 228	24
Invasive Alien Species Programme (I	Working for Ecosystems	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 490 962	R 107 075	18
Invasive Alien Species Programme (I	Working for Ecosystems	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 675 440	R 586 999	180
Comprehensive Agricultural Support	Community Agriculture Advice Desks	KN	eThekewini Metropolitan (	eThekewini (ETH)	R 750 000	R 44 944	15
Comprehensive Agricultural Support	Community Agriculture Advice Desks	KN	eThekewini Metropolitan (eThekewini (ETH)	R 88 612	R 48 000	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Bojanala		1			R 1 400 000	R 56 700	30
LandCare	Moses Kotane Local Municipality Cleaning Proj	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 400 000	R 56 700	30

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompoti		2			R 5 256 300	R 1 911 119	192
Community parks	Dr. Ruth Segomotsi Mompoti District Municipal	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 3 000 000	R 731 444	120
Working on Fire	Ruth Segomotsi Mompoti (WOF)	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 2 256 300	R 1 179 675	72

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema		4			R 4 000 000	R 625 850	204
Community parks	Ramatshere Moiloa Local Municipality Beautifi	NW	Ngaka Modiri Molema (D	No LM	R 1 000 000	R 68 500	66
Community parks	Cleaning of Ratlou LM	NW	Ngaka Modiri Molema (D	No LM	R 1 000 000	R 234 100	55
Community parks	Tswaing Local Municipality Beautification	NW	Ngaka Modiri Molema (D	No LM	R 1 000 000	R 309 750	54
Community parks	cleaning kanon kopie	NW	Ngaka Modiri Molema (D	No LM	R 1 000 000	R 13 500	29

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda		3			R 1 320 000	R 213 280	61
People and parks	Tlokwe LM Cleaning og Open Spaces , Cemeter	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 1 000 000	R 72 000	24
Cemetery Maintenance	Appeldraai Cemetery Maintenance EPWP Proje	NW	Dr Kenneth Kaunda (DC4	No LM	R 170 000	R 81 920	23
Cemetery Maintenance	Construction of access road to Appeldraai Ceme	NW	Dr Kenneth Kaunda (DC4	No LM	R 150 000	R 59 360	14

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Amahlathi		2			R 253 440	R 82 596	22
Urban Renewal-Cleaning of Public O	Amahlathi Cleanup Project	EC	Amathole (DC12)	Amahlati (EC124)	R 95 040	R 40 181	10
Urban Renewal-Cleaning of Public O	Amahlathi forestry clean-up and tree eradicatio	EC	Amathole (DC12)	Amahlati (EC124)	R 158 400	R 42 415	12

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Baviaans		9			R 1 104 314	R 979 798	1 267
Urban Renewal-Cleaning of Public O	Clean up campaign in Willowmore	EC	Cacadu (DC10)	Baviaans (EC107)	R 17 950	R 17 950	9
Urban Renewal-Cleaning of Public O	Clean up campaign in Baviaanskloof	EC	Cacadu (DC10)	Baviaans (EC107)	R 96 655	R 96 655	97
Urban Renewal-Cleaning of Public O	Clean up campaign in Steytlerville	EC	Cacadu (DC10)	Baviaans (EC107)	R 185 770	R 185 770	302
Urban Renewal-Cleaning of Public O	Clean up campaign in Rietbron	EC	Cacadu (DC10)	Baviaans (EC107)	R 103 545	R 103 545	132
Urban Renewal-Cleaning of Public O	Baviaans EPWP Overseers	EC	Cacadu (DC10)	Baviaans (EC107)	R 34 200	R 34 200	6
Urban Renewal-Cleaning of Public O	Clean-up campaign rural areas	EC	Cacadu (DC10)	Baviaans (EC107)	R 117 208	R 90 880	121
Urban Renewal-Cleaning of Public O	Cleanup campaign in Steytlerville	EC	Cacadu (DC10)	Baviaans (EC107)	R 198 540	R 134 030	228
Urban Renewal-Cleaning of Public O	Cleanup campaign in Zaaimeanshoek	EC	Cacadu (DC10)	Baviaans (EC107)	R 108 555	R 88 190	84
Urban Renewal-Cleaning of Public O	Cleanup campaign Willow-more	EC	Cacadu (DC10)	Baviaans (EC107)	R 241 891	R 228 578	288

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Blue Crane Route		1			R 220 000	R 69 325	15
Urban Renewal-Cleaning of Public O	Tree Care Project	EC	Cacadu (DC10)	Blue Crane Route (EC102)	R 220 000	R 69 325	15

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Annexure H 265

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Elundini		1			R 2 358 340	R 2 302 888	211
Urban Renewal-Cleaning of Public O	ELUNDINI MJC Programme	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 358 340	R 2 302 888	211

Expanded Public Works Programme (EPWP)
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Annexure H 266

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Emalahleni		2			R 35 185 840	R 485 030	161
Comprehensive Rural Development P	EMALAHLENI AUXILLIARY WORKERS	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 467 850	R 401 830	97
Working on Waste	EMALAHLENI Waste Management	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 34 717 990	R 83 200	64

Expanded Public Works Programme (EPWP)
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Annexure H 267

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Engcobo		6			R 5 713 504	R 1 615 324	227
Initiation	LAW ENFORCEMENT ENGCOBO	EC	Chris Hani (DC13)	Engcobo (EC137)	R 200 000	R 171 800	22
Cemetery Maintenance	Engcobo-Cemetery	EC	Chris Hani (DC13)	Engcobo (EC137)	R 471 735	R 223 040	33
Initiation	Goso Charcoal	EC	Chris Hani (DC13)	Engcobo (EC137)	R 308 091	R 272 760	35
Working on Fire	Disaster Management	EC	Chris Hani (DC13)	Engcobo (EC137)	R 357 428	R 125 151	8
Urban Renewal-Cleaning of Public O	Cleaning Services	EC	Chris Hani (DC13)	Engcobo (EC137)	R 4 192 060	R 707 333	37
Working on Waste	Refusal Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	R 184 190	R 115 240	92

Expanded Public Works Programme (EPWP)
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Annexure H 268

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ikwezi		1			R 69 615	R 69 615	31
Urban Renewal-Cleaning of Public O	Town Cleaning	EC	Cacadu (DC10)	Ikwezi(EC103)	R 69 615	R 69 615	31

Expanded Public Works Programme (EPWP)
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Annexure H 269

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Inkwanca		3			R 678 405	R 289 660	67
Working on Waste	waste management 07/2011	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 200 000	R 109 180	32
Community parks	PARKS & PUBLIC PLACES	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 249 560	R 81 380	20
Community parks	CEMETERY MAINTAINANCE	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 228 845	R 99 100	15

Expanded Public Works Programme (EPWP)
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Annexure H 270

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Intsika Yethu		1			R 17 742 000	R 655 550	128
Working on Waste	03/Recycling	EC	Chris Hanu (DC13)	Intsika Yethu (EC135)	R 17 742 000	R 655 550	128

Expanded Public Works Programme (EPWP)
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Annexure H 271

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Inxuba Yethemba		1			R 399 556 154	R 827 283	299
Urban Renewal-Cleaning of Public O	Recycling,waist management	EC	Chris Hanu (DC13)	Inxuba Yethemba (EC131)	R 399 556 154	R 827 283	299

Expanded Public Works Programme (EPWP)
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Annexure H 272

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
King Sabata Dalindyebo		4			R 770 983	R 97 230	41
Urban Renewal-Cleaning of Public O	HLANGANANI ARTS CENTER AND TOURIS	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 129 333	R 4 770	10
Urban Renewal-Cleaning of Public O	BONGOLETHU Co operative 01	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 250 000	R 41 800	10
Urban Renewal-Cleaning of Public O	Lingelethu Cle Co opeaning co-operative 01	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 250 000	R 28 460	13
Urban Renewal-Cleaning of Public O	LAMAQHAWE CLEANING CO-OP 01	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 141 650	R 22 200	8

Expanded Public Works Programme (EPWP)
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Annexure H 273

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Kouga		49			R 2 184 033	R 1 129 376	313
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 11	EC	Cacadu (DC10)	Kouga (EC108)	R 37 540	R 20 346	5
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 7	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 46 237	10
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 6	EC	Cacadu (DC10)	Kouga (EC108)	R 22 180	R 20 033	4
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 5	EC	Cacadu (DC10)	Kouga (EC108)	R 72 760	R 46 998	9
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 4	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 86 960	16
Urban Renewal-Cleaning of Public O	Eredication of Alien Vegetation Ward 15	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 49 228	13
Urban Renewal-Cleaning of Public O	Eredication of Vegetation Ward 14	EC	Cacadu (DC10)	Kouga (EC108)	R 27 700	R 25 652	5
Urban Renewal-Cleaning of Public O	Eredication of Alien Vegetation Ward 13	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 45 557	10
Urban Renewal-Cleaning of Public O	Eredication of Alien Vegetation	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 31 431	7
Urban Renewal-Cleaning of Public O	Eredication of Alien Vegetation Ward 7	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 40 174	8
Urban Renewal-Cleaning of Public O	Bush Clearing & Cleaning- Arcadia	EC	Cacadu (DC10)	Kouga (EC108)	R 81 400	R 22 158	6
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 13	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 47 680	9
Urban Renewal-Cleaning of Public O	Cleaning of Cemeteries Thornhill	EC	Cacadu (DC10)	Kouga (EC108)	R 30 000	R 3 660	1
Urban Renewal-Cleaning of Public O	Eredication of Alien Vegetation Ward 6	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 39 153	9
Urban Renewal-Cleaning of Public O	Eredication of Alien Vegetation Ward 3	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 31 813	6
Urban Renewal-Cleaning of Public O	Eredication of Alien Vegetation Ward 2	EC	Cacadu (DC10)	Kouga (EC108)	R 29 980	R 29 375	6
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 9	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 37 150	20
Urban Renewal-Cleaning of Public O	Eredication of Alien Vegetation Ward 1	EC	Cacadu (DC10)	Kouga (EC108)	R 71 620	R 31 311	6
Urban Renewal-Cleaning of Public O	Bush Clearing and Cleaning- Greater St Francis	EC	Cacadu (DC10)	Kouga (EC108)	R 44 140	R 13 260	4
Urban Renewal-Cleaning of Public O	Bush Clearing and Cleaning- Thornhill	EC	Cacadu (DC10)	Kouga (EC108)	R 84 760	R 24 489	5
Urban Renewal-Cleaning of Public O	Bush Clearing and Cleaning- Patensie	EC	Cacadu (DC10)	Kouga (EC108)	R 81 340	R 19 294	5
Urban Renewal-Cleaning of Public O	Bush Clearing and Cleaning- Weston	EC	Cacadu (DC10)	Kouga (EC108)	R 80 500	R 19 471	5
Urban Renewal-Cleaning of Public O	Bush Clearing and Cleaning- Oceanview	EC	Cacadu (DC10)	Kouga (EC108)	R 60 520	R 13 200	5
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 14	EC	Cacadu (DC10)	Kouga (EC108)	R 59 680	R 26 984	6
Urban Renewal-Cleaning of Public O	Bush clearing and cleaning KwaNomzamo	EC	Cacadu (DC10)	Kouga (EC108)	R 9 667	R 9 667	9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Kouga		49			R 2 184 033	R 1 129 376	313
Urban Renewal-Cleaning of Public O	Cleaning of Public Open Spaces Jeffrey's Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 14 974	R 14 974	5
Urban Renewal-Cleaning of Public O	Cleaning of Public Open Spaces Humansdorp	EC	Cacadu (DC10)	Kouga (EC108)	R 20 470	R 20 470	7
Urban Renewal-Cleaning of Public O	Cleaning of Public Open Spaces Hankey	EC	Cacadu (DC10)	Kouga (EC108)	R 2 780	R 2 780	5
Urban Renewal-Cleaning of Public O	Cleaning of Public Open Spaces Patensie	EC	Cacadu (DC10)	Kouga (EC108)	R 10 677	R 10 677	8
Urban Renewal-Cleaning of Public O	Cleaning of Public Open Spaces Thornhill	EC	Cacadu (DC10)	Kouga (EC108)	R 18 828	R 18 828	6
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 13	EC	Cacadu (DC10)	Kouga (EC108)	R 17 185	R 17 185	5
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 12	EC	Cacadu (DC10)	Kouga (EC108)	R 17 501	R 17 501	7
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 14	EC	Cacadu (DC10)	Kouga (EC108)	R 31 969	R 31 969	5
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 3	EC	Cacadu (DC10)	Kouga (EC108)	R 3 096	R 3 096	5
Urban Renewal-Cleaning of Public O	Eredication of Alien Vegetation Ward 15	EC	Cacadu (DC10)	Kouga (EC108)	R 7 518	R 7 518	7
Urban Renewal-Cleaning of Public O	Cleaning of Cemeteries Jeffery's Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 31 857	R 31 857	6
Urban Renewal-Cleaning of Public O	Cleaning of Public Illegal Dumpsites Jeffrey's B	EC	Cacadu (DC10)	Kouga (EC108)	R 15 100	R 15 100	6
Urban Renewal-Cleaning of Public O	Cleaning of Cemeteries Humansdorp	EC	Cacadu (DC10)	Kouga (EC108)	R 30 000	R 22 670	4
Urban Renewal-Cleaning of Public O	Cleaning of Cemeteries Hankey	EC	Cacadu (DC10)	Kouga (EC108)	R 14 531	R 14 531	6
Urban Renewal-Cleaning of Public O	Bush Clearing and Cleaning Kruisfontein	EC	Cacadu (DC10)	Kouga (EC108)	R 17 880	R 17 880	5
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 9	EC	Cacadu (DC10)	Kouga (EC108)	R 3 159	R 3 159	6
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 8	EC	Cacadu (DC10)	Kouga (EC108)	R 20 344	R 20 344	6
Urban Renewal-Cleaning of Public O	Bush Clearing and Cleaning Weston	EC	Cacadu (DC10)	Kouga (EC108)	R 5 433	R 5 433	2
Urban Renewal-Cleaning of Public O	Bush Clearing and Cleaning Arcadia	EC	Cacadu (DC10)	Kouga (EC108)	R 17 122	R 17 122	5
Urban Renewal-Cleaning of Public O	Bush Clearing and Cleaning Thornhill	EC	Cacadu (DC10)	Kouga (EC108)	R 5 244	R 5 244	2
Urban Renewal-Cleaning of Public O	Cleaning of Cemeteries Patensie	EC	Cacadu (DC10)	Kouga (EC108)	R 30 000	R 19 746	4
Urban Renewal-Cleaning of Public O	Cleaning of Cemeteries Loerie	EC	Cacadu (DC10)	Kouga (EC108)	R 30 000	R 5 432	1
Urban Renewal-Cleaning of Public O	Cleaning of Public illegal Dumpsites Hankey	EC	Cacadu (DC10)	Kouga (EC108)	R 14 721	R 14 721	6
Urban Renewal-Cleaning of Public O	Cleaning of Public Illegal Dumpsites Humansdo	EC	Cacadu (DC10)	Kouga (EC108)	R 9 856	R 9 856	5

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Annexure H 274

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Lukhanji		7			R 872 295	R 521 194	154
Community parks	Lukhanji_SportsFields_Maintenance	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 25 188	R 8 385	3
Community parks	Lukhanji_Cemeteries_Maintenance	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 25 188	R 13 780	7
Invasive Alien Species Programme (I	POUND FENCING LUKANJI	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 35 000	R 10 595	6
Invasive Alien Species Programme (I	Game Reserve Maintenance	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 21 000	R 16 835	9
Community parks	Parks,Cemetery and Open Speces Revitalisation	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 250 000	R 216 314	94
LandCare	Stray Animal Truck Impounding	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 180 614	R 63 995	13
Community parks	Fire Brigade-Fire Fighters	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 335 305	R 191 290	22

Expanded Public Works Programme (EPWP)
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Annexure H 275

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Makana		2			R 259 500	R 259 500	53
Urban Renewal-Cleaning of Public O	River Bed Clearing (Matyana River)	EC	Cacadu (DC10)	Makana (EC104)	R 168 300	R 168 300	39
Urban Renewal-Cleaning of Public O	Community Environmental Facilitators	EC	Cacadu (DC10)	Makana (EC104)	R 91 200	R 91 200	14

Expanded Public Works Programme (EPWP)
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Annexure H 276

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Maletswai		1			R 1 063 300	R 660 300	67
Working on Waste	Cleaning Campaign	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 1 063 300	R 660 300	67

Expanded Public Works Programme (EPWP)
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Annexure H 277

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Matatiele		3			R 5 402 040	R 1 624 562	427
Food for Waste	MATATIELE FOOD FOR WASTE	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 807 985	R 137 250	100
Food for Waste	OPERATION REA HLOEKISA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 298 300	R 1 350 000	302
Working on Waste	MATATIELE CLEANING	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 295 755	R 137 312	25

Expanded Public Works Programme (EPWP)
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Annexure H 278

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mbhashe		1			R 1 145 760	R 474 240	102
Food for Waste	MBhashe (food 4 waste)	EC	Amathole (DC12)	Mbhashe (EC121)	R 1 145 760	R 474 240	102

Expanded Public Works Programme (EPWP)
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Annexure H 279

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mhlontlo		1			R 2 105 248	R 787 200	129
Food for Waste	Mhlontlo (Food for Waste)	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 105 248	R 787 200	129

Expanded Public Works Programme (EPWP)
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Annexure H 280

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ntabankulu		3			R 1 121 352	R 373 362	127
Working on Waste	Ntabankulu cleaning Project	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 586 645	R 132 990	62
Urban Renewal-Cleaning of Public O	sicoca idolophu cleaning project	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 283 000	R 180 000	50
Urban Renewal-Cleaning of Public O	Zibambe Ziqine Mampondo	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 251 707	R 60 372	15

Expanded Public Works Programme (EPWP)
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Annexure H 281

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Senqu		1			R 2 571 970	R 143 939	75
People and parks	EPWP Job Creation Senqu	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 2 571 970	R 143 939	75

Expanded Public Works Programme (EPWP)
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Annexure H 282

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Tsolwana		3			R 437 919	R 189 042	32
Community parks	Sport Fields Maintenance	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 60 074	R 13 736	1
Cemetery Maintenance	Cemetries	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 170 900	R 28 083	12
Cemetery Maintenance	Cleaning of Cemetries	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 206 945	R 147 223	19

Expanded Public Works Programme (EPWP)
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Annexure H 283

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Umzimvubu		1			R 1 080 000	R 804 148	100
Food for Waste	Umzimvubu Phase2 (food 4 waste)	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 080 000	R 804 148	100

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Annexure H 284

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Kai !Garib		1			R 1 000 000	R 673 406	348
Urban Renewal-Cleaning of Public O	Town Cleaning & Maintenance	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 1 000 000	R 673 406	348

Expanded Public Works Programme (EPWP)
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Annexure H 285

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Dikgatlong		4			R 530 000	R 833 796	103
Working on Waste	Rehabilitation of Barkely West	NC	Frances Baard	Dikgatlong	R 262 500	R 803 571	57
Community parks	CLEANING OF CEMETERY IN DE BEERSH	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 135 500	R 19 125	29
Urban Renewal-Cleaning of Public O	Cleaning of Streets in Debeershoogte Two	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 65 000	R 8 100	12
Working on Waste	Cleaning of roads Koopmansfontein	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 67 000	R 3 000	5

Expanded Public Works Programme (EPWP)
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Annexure H 286

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Gamagara		1			R 1 500 000	R 72 000	16
Working for tourism	Stone Art(Clay	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 1 500 000	R 72 000	16

Expanded Public Works Programme (EPWP)
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Annexure H 287

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Hantam		3			R 1 871 666	R 631 585	371
Food for Waste	Hantam Phase2 (food 4 waste)	NC	Namakwa (DC6)	Hantam (NC065)	R 1 413 512	R 372 955	144
Urban Renewal-Cleaning of Public O	Hantam Job Creation	NC	Namakwa (DC6)	Hantam (NC065)	R 100 000	R 84 870	122
Food for Waste	Hantam Food for Waste Project	NC	Namakwa (DC6)	Hantam (NC065)	R 358 154	R 173 760	105

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Annexure H 288

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Magareng		2			R 1 841 127	R 492 720	227
Food for Waste	Magareng Phase2 (food 4 waste)	NC	Frances Baard (DC9)	Magareng (NC093)	R 1 440 512	R 402 360	112
Food for Waste	MAGARENG FOOD FOR WASTE PROJECT	NC	Frances Baard (DC9)	Magareng (NC093)	R 400 615	R 90 360	115

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Phokwane		1			R 1 302 000	R 638 573	143
Food for Waste	Phokwane (Food For waste)	NC	Frances Baard (DC9)	Phokwane (NC094)	R 1 302 000	R 638 573	143

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Richtersveld		1			R 323 150	R 233 030	34
People and parks	Pula Nala-clean up	NC	Namakwa (DC6)	Richtersveld (NC061)	R 323 150	R 233 030	34

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Sol Plaatjie		7			R 13 937 777	R 4 762 551	1 113
LandCare	Nature Conservation Intership	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 540 000	R 87 087	29
Urban Renewal-Cleaning of Public O	Sol Plaatje Cleaning	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 5 000 000	R 656 670	174
Urban Renewal-Cleaning of Public O	City Cleaning, Kimberley	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 205 430	R 170 310	17
Urban Renewal-Cleaning of Public O	ENVIRONMENTAL HEALTH PROJECT: CLE	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 90 000	R 44 300	10
Working for tourism	Trade Duty Assistants	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 152 347	R 90 960	4
Community parks	Maintenance of Community Parks	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 450 000	R 331 594	46
Urban Renewal-Cleaning of Public O	EPWP SOL PLAATJE CLEANING PROJECT	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 7 500 000	R 3 381 630	833

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Beaufort West		3			R 2 146 875	R 1 073 769	143
Working for Wetlands	Cleaning and clearing of invasive Alien plants in	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 460 000	R 198 404	33
Working on Waste	Recycling	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 297 000	R 183 800	9
Food for Waste	Beaufort West (Food for Waste)	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 389 875	R 691 565	101

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Bergrivier		10			R 542 740	R 285 841	169
Community parks	Beatification Aurora	WC	West Coast (DC1)	Bergrivier (WC013)	R 60 000	R 52 203	20
Working on Waste	Operation Clean-up in Piketberg	WC	West Coast (DC1)	Bergrivier (WC013)	R 55 000	R 23 590	8
Community parks	Piketberg Beautification	WC	West Coast (DC1)	Bergrivier (WC013)	R 60 860	R 23 660	5
Working on Waste	Porterville Operation Clean-up	WC	West Coast (DC1)	Bergrivier (WC013)	R 35 000	R 11 830	9
Urban Renewal-Cleaning of Public O	Velddrif Operation Clean-up	WC	West Coast (DC1)	Bergrivier (WC013)	R 68 880	R 60 358	46
Urban Renewal-Cleaning of Public O	Removing refuse from sidewalks and public ope	WC	West Coast (DC1)	Bergrivier (WC013)	R 80 000	R 6 370	7
Community parks	Cleansing of public openspaces	WC	West Coast (DC1)	Bergrivier (WC013)	R 72 000	R 32 620	27
Community parks	Operation Clean up	WC	West Coast (DC1)	Bergrivier (WC013)	R 17 000	R 15 050	5
Community parks	Cleaning in Velddrif	WC	West Coast (DC1)	Bergrivier (WC013)	R 75 000	R 51 760	36
People and parks	Cleanup	WC	West Coast (DC1)	Bergrivier (WC013)	R 19 000	R 8 400	6

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Bitou		4			R 3 644 487	R 2 011 355	238
Working for tourism	Lifeguard Training and qualification for Bitou	WC	Eden (DC4)	Bitou (WC047)	R 848 975	R 600 000	50
Community parks	Eradication of Alien Vegetation	WC	Eden (DC4)	Bitou (WC047)	R 850 000	R 525 000	54
Working for tourism	Bitou General Clean Up	WC	Eden (DC4)	Bitou (WC047)	R 795 000	R 300 000	18
Food for Waste	Bitou Phase2 (Food 4 Waste)	WC	Eden (DC4)	Bitou (WC047)	R 1 150 512	R 586 355	116

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Langeberg		9			R 1 301 414	R 1 055 708	270
Working for Water	Dam walls and water supply clearance	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 91 414	R 13 133	20
Working for tourism	Temporary Security Project	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 192 000	R 155 995	6
Urban Renewal-Cleaning of Public O	Cleaning Project	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 382 460	R 256 880	104
Urban Renewal-Cleaning of Public O	Cleaning of the street and open space in Montag	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 40 300	R 40 300	10
Urban Renewal-Cleaning of Public O	Community Facilities in Montagu	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 22 440	R 22 440	11
Crafting of Indigenous Music	Art	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 14 000	R 14 000	3
Working on Waste	Vegetation Clearing in Droe River, Robertson	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 110 400	R 105 600	23
Working on Waste	Waste Management (Cleaning Project all Areas)	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 388 800	R 388 800	81
Working on Waste	Recycling Waste Plant	WC	Cape Winelands (DC2)	Breede River/Winelands (R 59 600	R 58 560	12

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Breede Valley		2			R 72 744 660	R 131 960	157
Working on Waste	A Cleaner BVM 2012	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 71 544 660	R 80 920	117
Working on Waste	Worcester Street Cleaning project	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 1 200 000	R 51 040	40

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Cape Agulhas		7			R 1 206 268	R 275 870	87
Working on Waste	Working on Waste	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 208 486	R 108 180	30
Working on Waste	Lawenforcement at Dumping Site	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 136 432	R 21 300	3
Urban Renewal-Cleaning of Public O	Cleaning of Open Space	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 262 500	R 14 050	5
Urban Renewal-Cleaning of Public O	Cleaning of Open Space	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 262 500	R 77 280	30
Urban Renewal-Cleaning of Public O	Cleaning of Open Space	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 262 500	R 25 960	9
Urban Renewal-Cleaning of Public O	Cleaning in Napier	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 39 200	R 10 700	4
Urban Renewal-Cleaning of Public O	Cleaning in Zwelitsha	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 34 650	R 18 400	6

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Cederberg		35			R 5 666 929	R 1 150 388	275
Working on Waste	Alien vegetation	WC	West Coast (DC1)	Cederberg (WC012)	R 39 600	R 36 230	11
Working on Waste	cleaning and upgrading of Khaylish	WC	West Coast (DC1)	Cederberg (WC012)	R 36 000	R 35 721	8
Community parks	Beautification of neighborhood	WC	West Coast (DC1)	Cederberg (WC012)	R 44 750	R 29 509	8
Working on Waste	Operational clean up	WC	West Coast (DC1)	Cederberg (WC012)	R 23 760	R 17 672	6
Community parks	cutting of cederberg trees	WC	West Coast (DC1)	Cederberg (WC012)	R 26 000	R 16 238	4
Working on Waste	Cleaning alien vegetation	WC	West Coast (DC1)	Cederberg (WC012)	R 92 000	R 44 248	11
Working on Waste	Cleaning resort	WC	West Coast (DC1)	Cederberg (WC012)	R 16 500	R 2 774	2
Community parks	Cleaning and Maintenance of Parks	WC	West Coast (DC1)	Cederberg (WC012)	R 7 500	R 1 636	1
Working on Waste	cleaning services	WC	West Coast (DC1)	Cederberg (WC012)	R 12 360	R 6 076	1
Working on Waste	Cleaning of Graveyard / open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 40 000	R 39 296	8
Urban Renewal-Cleaning of Public O	Operation clean up	WC	West Coast (DC1)	Cederberg (WC012)	R 56 000	R 55 577	15
Working on Waste	Cleaning of storm water pipes, channels	WC	West Coast (DC1)	Cederberg (WC012)	R 22 500	R 21 648	5
Community parks	Operational clean up	WC	West Coast (DC1)	Cederberg (WC012)	R 45 000	R 41 807	10
Community parks	Beautification of neighbourhood	WC	West Coast (DC1)	Cederberg (WC012)	R 3 858 000	R 32 946	10
Community parks	Clanwilliam Ramskop nature reserve	WC	West Coast (DC1)	Cederberg (WC012)	R 15 080	R 9 580	3
Working on Waste	Clanwilliam waste management	WC	West Coast (DC1)	Cederberg (WC012)	R 17 220	R 7 344	1
Working on Waste	Cleaning of storm water pipes	WC	West Coast (DC1)	Cederberg (WC012)	R 47 500	R 35 455	10
Working on Waste	Cleaning open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 43 000	R 42 109	8
Community parks	Beautification of Community Parks	WC	West Coast (DC1)	Cederberg (WC012)	R 124 826	R 58 324	10
Working on Waste	Maintaining of Sport ground	WC	West Coast (DC1)	Cederberg (WC012)	R 12 312	R 6 723	1
Working on Waste	Cleaning Streets and Open Spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 65 858	R 32 790	5
Working on Waste	Maintain and Cleaning of Caravan Park	WC	West Coast (DC1)	Cederberg (WC012)	R 22 470	R 13 228	2
Working on Waste	Operational Clean up and Maintenance	WC	West Coast (DC1)	Cederberg (WC012)	R 251 174	R 127 102	20
Working on Waste	Cleaning of Streets	WC	West Coast (DC1)	Cederberg (WC012)	R 65 548	R 29 830	5
Community parks	Parks and Gardens	WC	West Coast (DC1)	Cederberg (WC012)	R 21 000	R 13 600	4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Cederberg		35			R 5 666 929	R 1 150 388	275
Working on Waste	Environment and Cleaning	WC	West Coast (DC1)	Cederberg (WC012)	R 113 291	R 62 483	10
Working on Waste	Cleaning of Soccer Field	WC	West Coast (DC1)	Cederberg (WC012)	R 31 000	R 24 000	17
Working on Waste	Cleaning open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 52 800	R 39 350	10
Working on Waste	Cleaning storm water pipes	WC	West Coast (DC1)	Cederberg (WC012)	R 40 000	R 36 210	8
Working on Waste	School cleaning project	WC	West Coast (DC1)	Cederberg (WC012)	R 15 250	R 3 200	10
Working on Waste	Cleaning of open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 80 000	R 76 500	16
Working on Waste	Operational clean up	WC	West Coast (DC1)	Cederberg (WC012)	R 59 000	R 37 900	10
Working on Waste	Cleaning open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 40 000	R 38 720	12
Working on Waste	Beautification of Open Spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 162 474	R 47 952	8
Community parks	Greening and Gardening	WC	West Coast (DC1)	Cederberg (WC012)	R 67 156	R 26 609	5

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Drakenstein		4			R 31 485 000	R 528 700	271
Working on Waste	Routine engineering maintenance - clean and gre	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 14 775 000	R 177 800	119
Community parks	River clearing and removal of alien vegetation	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1 785 000	R 149 300	42
Working on Waste	Tidy Town and High Density Clean up	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 14 775 000	R 198 000	100
Community parks	Maintainance and Beautification of Municipal P	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 150 000	R 3 600	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
George		3			R 3 431 940	R 2 565 750	337
Working on Waste	CLEANING OF CBD SIDEWALKS	WC	Eden (DC4)	George (WC044)	R 195 000	R 94 500	12
Urban Renewal-Cleaning of Public O	CLEANING PROJECT OF RESIDENTIAL AR	WC	Eden (DC4)	George (WC044)	R 3 000 000	R 2 260 650	307
Working on Waste	CEMETRIES CLEANING	WC	Eden (DC4)	George (WC044)	R 236 940	R 210 600	18

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Hessequa		7			R 1 885 002	R 496 250	172
People and parks	Beach and Resort cleaning	WC	Eden (DC4)	Hessequa (WC042)	R 617 755	R 235 510	99
People and parks	Hessequa Lifesaving Services 2012/13	WC	Eden (DC4)	Hessequa (WC042)	R 473 117	R 124 910	33
Community parks	MUNICIPAL NATURE RESERVES FENCING	WC	Eden (DC4)	Hessequa (WC042)	R 122 840	R 46 200	4
Community parks	Hessequa Nature Garden Workers	WC	Eden (DC4)	Hessequa (WC042)	R 47 130	R 47 130	4
Community parks	Langeberg Trails Maintenance	WC	Eden (DC4)	Hessequa (WC042)	R 100 000	R 14 980	7
Community parks	Resource Assistance	WC	Eden (DC4)	Hessequa (WC042)	R 331 460	R 5 620	5
People and parks	Hessequa Lifesavings	WC	Eden (DC4)	Hessequa (WC042)	R 192 700	R 21 900	20

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Kannaland		1			R 370 000	R 58 250	12
People and parks	Parks and Beautification	WC	Eden (DC4)	Kannaland (WC041)	R 370 000	R 58 250	12

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Knysna		1			R 157 800	R 40 800	42
Working on Waste	Job creation-cleanups	WC	Eden (DC4)	Knysna (WC048)	R 157 800	R 40 800	42

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Matzikama		4			R 5 700 771	R 404 369	119
Working on Waste	cleaning of raw waterdam: Lutzville	WC	West Coast (DC1)	Matzikama (WC011)	R 5 153 551	R 3 570	5
Working on Waste	Cleaning of toilets:Kliprand	WC	West Coast (DC1)	Matzikama (WC011)	R 250 000	R 200 500	8
Working on Waste	Cleaning and beautification of town	WC	West Coast (DC1)	Matzikama (WC011)	R 247 220	R 159 670	96
Fresh Water Farming	Cleaning of Sandfilters phase 3 Vredendal North	WC	West Coast (DC1)	Matzikama (WC011)	R 50 000	R 40 630	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mossel Bay		5			R 11 200 000	R 7 795 807	582
Working for the coast	Beach Cleaning	WC	Eden (DC4)	Mossel Bay (WC043)	R 750 000	R 465 550	8
Urban Renewal-Cleaning of Public O	Street Cleaning Project	WC	Eden (DC4)	Mossel Bay (WC043)	R 5 000 000	R 4 208 634	234
Community parks	Strategic Firebreak Project	WC	Eden (DC4)	Mossel Bay (WC043)	R 2 250 000	R 1 825 778	79
Working for the coast	Beach Cleaning	WC	Eden (DC4)	Mossel Bay (WC043)	R 200 000	R 79 470	14
Urban Renewal-Cleaning of Public O	Street Cleaning	WC	Eden (DC4)	Mossel Bay (WC043)	R 3 000 000	R 1 216 377	247

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Oudtshoorn		1			R 3 000 000	R 1 405 396	160
People and parks	Street Cleansing	WC	Eden (DC4)	Oudtshoorn (WC045)	R 3 000 000	R 1 405 396	160

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Overstrand		14			R 6 538 796	R 4 055 938	348
Urban Renewal-Cleaning of Public O	Cleaning Services - Taxi Rank	WC	Overberg (DC3)	Overstrand (WC032)	R 15 000	R 4 260	1
Working on Waste	Hermanus Plot Clearing Project	WC	Overberg (DC3)	Overstrand (WC032)	R 40 000	R 25 560	9
Working for tourism	Maintenance and Management of Duiwelsgat Hi	WC	Overberg (DC3)	Overstrand (WC032)	R 37 500	R 5 050	1
Working on Waste	Hermanus Solid Waste Project	WC	Overberg (DC3)	Overstrand (WC032)	R 73 500	R 12 212	6
Working for tourism	Overstrand Data Capturer Project	WC	Overberg (DC3)	Overstrand (WC032)	R 12 000	R 9 150	1
Working on Fire	COMMUNITY FIRE PROTECTION	WC	Overberg (DC3)	Overstrand (WC032)	R 770 000	R 236 817	56
Working for tourism	COMMUNITY ROAD SAFETY PROJECT	WC	Overberg (DC3)	Overstrand (WC032)	R 212 500	R 107 778	18
Working for tourism	OVERSTRAND WARD BASE SUVEY	WC	Overberg (DC3)	Overstrand (WC032)	R 125 000	R 64 453	41
Working on Waste	CLEANING PROJECT: HERMANUS	WC	Overberg (DC3)	Overstrand (WC032)	R 475 000	R 347 580	35
Working on Waste	PROVISION OF CLEANING SERVICES KLEI	WC	Overberg (DC3)	Overstrand (WC032)	R 1 083 928	R 657 555	25
Urban Renewal-Cleaning of Public O	PROVISION OF CLEANING SERVICES HEM	WC	Overberg (DC3)	Overstrand (WC032)	R 2 765 120	R 1 967 100	104
Urban Renewal-Cleaning of Public O	MAINTENANCE OF SPORTGROUND	WC	Overberg (DC3)	Overstrand (WC032)	R 142 500	R 56 004	5
Working on Waste	Sweeping of streets	WC	Overberg (DC3)	Overstrand (WC032)	R 87 500	R 80 520	18
Working on Waste	Provision of CleaningServices Gansbaai/Stanfor	WC	Overberg (DC3)	Overstrand (WC032)	R 699 248	R 481 900	28

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Prince Albert		2			R 486 000	R 231 205	69
Community parks	CLEANING AND SWEEPING	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 440 000	R 210 425	64
Working on Waste	recycling	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 46 000	R 20 780	5

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Saldanha Bay		1			R 2 500 000	R 611 829	219
Working on Waste	Cleanup of all wards in Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 2 500 000	R 611 829	219

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Annexure H 310

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Stellenbosch		6			R 4 948 409	R 4 113 099	529
People and parks	Safety and Security Stipend Project 2012	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 86 400	R 64 080	14
Invasive Alien Species Programme (I	Removal of Alien Vegetation	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 487 500	R 162 500	24
Working for tourism	Law Enforcement Safety	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 882 000	R 569 604	20
Working for Water	Soil Erosion	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 48 169	R 45 000	13
Working on Waste	Operasie Skoonmaak	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 3 187 340	R 3 141 915	436
Working for Water	Stellenbosch Alien Clearing	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 257 000	R 130 000	22

Expanded Public Works Programme (EPWP)
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Annexure H 311

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Swartland		7			R 1 963 097	R 1 161 304	171
Cemetery Maintenance	MAINTENANCE OF CEMETERIES AND OPE	WC	West Coast (DC1)	Swartland (WC015)	R 300 600	R 122 389	20
Working on Waste	CLEANING PROJECT IN SWARTLAND ARE	WC	West Coast (DC1)	Swartland (WC015)	R 219 600	R 131 520	14
Urban Renewal-Cleaning of Public O	CLEANING SERVICES PROJECT 2012	WC	West Coast (DC1)	Swartland (WC015)	R 75 618	R 47 600	4
Urban Renewal-Cleaning of Public O	PEST CONTROL IN SWARTLAND AREA - 2	WC	West Coast (DC1)	Swartland (WC015)	R 32 679	R 10 697	3
Working on Waste	CLEANEST TOWN PROJECT 2012	WC	West Coast (DC1)	Swartland (WC015)	R 500 000	R 476 920	117
Working on Waste	CLEANING OF TRENCH, DARLING	WC	West Coast (DC1)	Swartland (WC015)	R 9 600	R 1 680	1
Working on Waste	ONE MAN CONTRACT 2012	WC	West Coast (DC1)	Swartland (WC015)	R 825 000	R 370 497	12

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Annexure H 312

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Swellendam		5			R 475 645	R 264 670	109
Urban Renewal-Cleaning of Public O	Cleaning of Streets and open Spaces	WC	Overberg (DC3)	Swellendam (WC034)	R 30 000	R 26 560	11
Working for Water	Alien Clearing	WC	Overberg (DC3)	Swellendam (WC034)	R 100 000	R 93 400	45
Working for tourism	Security Project	WC	Overberg (DC3)	Swellendam (WC034)	R 236 925	R 43 460	5
Urban Renewal-Cleaning of Public O	Cleaning of street and Cutting of Grass (Swelle	WC	Overberg (DC3)	Swellendam (WC034)	R 38 720	R 37 620	24
Urban Renewal-Cleaning of Public O	Green Clean	WC	Overberg (DC3)	Swellendam (WC034)	R 70 000	R 63 630	24

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Annexure H 313

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Theewaterskloof		14			R 1 341 190	R 504 960	159
Working on Waste	Waste Management in Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 210 940	R 19 200	16
Urban Renewal-Cleaning of Public O	Urban Renewal Cleaning of public open spaces	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 56 320	R 14 160	4
Working for tourism	Theewaterskloof Law Enforcement	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 316 800	R 61 800	16
People and parks	Maintenance and Construction at RSE Pipeline.	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 32 500	R 12 700	3
People and parks	Clean & Green: Streets and Municipal open spac	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 42 000	R 34 400	11
People and parks	Grabouw General Cleaners of Stormwater, street	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 264 000	R 144 080	43
People and parks	Cleaning of toilets in Grabouw	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 62 400	R 60 800	13
Invasive Alien Species Programme (I	Riviersonderend Eradication of Alien Vegetation	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 32 560	R 17 120	5
Invasive Alien Species Programme (I	Riviersonderend Eradication of Alien Vegetation	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 21 360	R 8 320	4
People and parks	Botrivier: Cleaning and Beautification of Gravey	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 11 960	R 3 440	3
Community parks	Caledon: Cleaning and Beautification of Parks	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 33 280	R 6 240	4
Community parks	Botrivier:Cleaning & Beautification of Parks Ph	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 31 680	R 8 160	4
People and parks	Villiersdorp General Cleaners of street, stormwat	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 47 440	R 47 440	13
Working for tourism	Theewaterskloof Law Enforcement & Traffic W	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 177 950	R 67 100	20

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Annexure H 314

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Witzenberg		5			R 597 447	R 282 080	78
Working for tourism	Lifeguards	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 163 667	R 75 000	9
LandCare	Palm trees PA Hamlet	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 32 000	R 3 500	7
Working on Waste	Cleaning Ceres Central	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 47 900	R 47 900	24
LandCare	Landcare: Alien Clearing Of Chris Hani Channel	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 138 000	R 99 120	28
Working on Waste	Green clean Ceres	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 215 880	R 56 560	10

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Letsemeng		1			R 520 265	R 381 720	100
People and parks	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	R 520 265	R 381 720	100

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Annexure H 316

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Maluti a Phofung		2			R 11 152 700	R 4 306 380	1 952
People and parks	Maluti-a-Phofung Environment and job creation	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 9 988 700	R 3 611 400	1 852
Food for Waste	Maluti-a-Phofung (Food for Waste)	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 1 164 000	R 694 980	100

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Masilonyana		1			R 911 682	R 113 400	18
People and parks	Brandfort 30	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 911 682	R 113 400	18

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Annexure H 318

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Matjhabeng		1			R 2 749 993	R 537 786	119
Cemetery Maintenance	Matjhabeng Cemetery Cleaning Project	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 749 993	R 537 786	119

Expanded Public Works Programme (EPWP)
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Annexure H 319

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Metsimaholo		1			R 2 100 000	R 570 240	72
People and parks	Metsimaholo Cleaning and Greening	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 2 100 000	R 570 240	72

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mohokare		1			R 74 543	R 35 280	11
Working on Waste	Mohokare Cleaning and greening	FS	Xhariep (DC16)	Mohokare (FS163)	R 74 543	R 35 280	11

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Naledi (FS)		1			R 400 000	R 150 000	11
LandCare	Dewesdorp Cleaning and Greening	FS	Xhariep (DC16)	Naledi (FS164)	R 400 000	R 150 000	11

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Annexure H 322

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Nketoana		1			R 680 400	R 229 320	52
Working on Waste	Reducing Illegal Dumping Project	FS	Thabo Mofutsanyane (DC)	Nketoana (FS193)	R 680 400	R 229 320	52

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Annexure H 323

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Setsoto		4			R 3 010 854	R 959 095	382
Food for Waste	Setsoto (Food for waste)	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 1 478 720	R 151 255	95
Working on Waste	Setsoto Illegal Dumping Site Project	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 584 000	R 78 000	50
Working on Waste	Setsoto Door to Door Waste Removal	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 192 134	R 186 000	31
People and parks	Setsoto Cleaning campaign 2011/2012	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 756 000	R 543 840	206

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Bushbuckridge		2			R 4 324 000	R 1 519 800	175
Working on Waste	BUSHBUCKRIDGE YOUTH WASTE PROJEC	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 080 000	R 841 500	99
Working on Waste	BUSHBUCKRIDGE WASTE MANAGEMENT	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 244 000	R 678 300	76

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Victor Khanye		5			R 3 893 200	R 1 807 552	289
People and Parks	VKLM 002 PARKS 2012	MP	Nkangala	Victor Khanye	R 54 000	R 54 000	12
Urban Renewal-Cleaning of Public	VKLM/CLEANSING 2012	MP	Nkangala	Victor Khanye	R 380 000	R 190 000	28
Community parks	VKLM: 002 Parks 2012	MP	Nkangala (DC31)	Delmas (MP311)	R 108 000	R 102 816	17
Urban Renewal-Cleaning of Public O	VKLM CLEANSING 2012	MP	Nkangala (DC31)	Delmas (MP311)	R 380 000	R 193 536	32
Working on Waste	vklm cleaning and greening 2012	MP	Nkangala (DC31)	Delmas (MP311)	R 2 971 200	R 1 267 200	200

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Dipaleseng		6			R 2 203 695	R 1 203 988	263
Working on Waste	dipaleseng cogta youth waste project phase2	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 204 000	R 44 370	29
Community parks	DIPALESENG CEMENTERY MAINTANANC	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 303 362	R 183 040	64
Working on Fire	DIPALESENG WORKING ON FIRE PROJECT	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 120 000	R 33 528	4
Working on Waste	dipaleseng waste and recycling project	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 204 000	R 204 000	30
Community parks	dipaleseng park	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 30 333	R 17 550	18
Food for Waste	DIPALESENG PHASE 2 (FOOD FOR WASTE)	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 342 000	R 721 500	118

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Dr JS Moroka		2			R 27 112 893	R 900 834	148
Working on Waste	Dr JS food for waste expansion	MP	Nkangala	Dr JS Moroka	R 178 749	R 178 749	42
Food for Waste	Dr JS Moroka Food for Waste	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 26 934 144	R 722 085	106

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Emalahleni		7			R 17 221 701	R 7 514 180	648
Community parks	LAND AUDIT	MP	Nkangala (DC31)	Emalahleni (MP312)	R 97 815	R 97 812	39
Working on Waste	cleaning of entrances elm	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1 740 000	R 319 000	50
Working on Waste	cleaning of elm buildings	MP	Nkangala (DC31)	Emalahleni (MP312)	R 600 000	R 6 600	3
Urban Renewal-Cleaning of Public O	EMALAHLENI CLEANING AND GREENING	MP	Nkangala (DC31)	Emalahleni (MP312)	R 13 000 000	R 6 485 688	431
Working on Waste	emalahleni city improvement project	MP	Nkangala (DC31)	Emalahleni (MP312)	R 358 325	R 267 880	46
People and parks	MP/PR001elm	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1 165 299	R 250 080	68
Working on Waste	witbank resoert maintenance of open spaces	MP	Nkangala (DC31)	Emalahleni (MP312)	R 260 262	R 87 120	11

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Govan Mbeki		7			R 2 562 360	R 1 944 501	284
Working on Waste	CLEANING OF STADIUMS AND HALLS	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 385 710	R 257 141	26
Working on Waste	GOVAN MBEKI Litter picking and Waste mana	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 458 900	R 318 710	81
Community parks	GOVAN MBEKI CLEANING OF PARKS AND	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 300 300	R 240 800	43
Working on Waste	govan mbeki cleaning of libraries	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 123 640	R 103 250	25
Working for tourism	RAISING AWARENESS CAMPAIGN THROUGH	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 523 500	R 441 980	41
Working on Waste	cleaning of stadium and hill	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 385 710	R 215 120	26
Working for tourism	GOVAN ART	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 384 600	R 367 500	42

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Emakhazeni		1			R 682 400	R 589 400	38
Working on Waste	emakhazeni youth waste project	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 682 400	R 589 400	38

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Lekwa		1			R 200 000	R 50 000	30
Working on Waste	Lekwa cogta youth waste project	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 200 000	R 50 000	30

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Annexure H 332

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mbombela		3			R 3 370 415	R 675 992	107
Working on Waste	mbombela stadium management	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 800 000	R 387 968	29
Working on Waste	Mbombela Landfill tekwane project	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 80 000	R 67 320	12
Working on Waste	MBOMBELA WASTE	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 490 415	R 220 704	66

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mkhondo		7			R 6 765 578	R 2 774 215	375
Working on Waste	Youth Waste Management Phase 2	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 520 000	R 121 125	95
Working for Forest	Mkhondo Forestry Maintenance	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 600 000	R 136 400	11
Working on Waste	Mkhondo waste and street cleaning	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 600 000	R 168 000	30
Working on Waste	youth waste management	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 333 333	R 763 460	90
Community parks	piet retief parks and cemeteries cleaning	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 678 955	R 1 121 225	98
Working on Waste	PIET RETIEF STREET CLEANING CAMPAIGN	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 33 290	R 29 920	16
Working on Waste	lm waste management and cleaning campaign m	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2 000 000	R 434 085	35

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Nkomazi		7			R 12 215 684	R 6 335 009	1 429
Invasive Alien Species Programme (I	NKlm Alien Plants	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 67 067	R 12 194	13
Working on Waste	NKlm WASTE MANAGEMENT	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 646 617	R 266 727	90
Cemetery Maintenance	Nklm Parks	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 22 000	R 9 648	4
Comprehensive Agricultural Support	ALIEN PLANTS CONTROL	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 210 000	R 204 480	13
Working on Waste	WASTE MANAG LEARNERSHIP	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 520 000	R 485 880	98
Urban Renewal-Cleaning of Public O	WASTE MANAGEMENT NKOMAZI	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 750 000	R 348 280	141
Comprehensive Rural Development P	MULTISECTORAL CRDP PROJECT NKOMA	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 10 000 000	R 5 007 800	1 070

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Pixley ka Seme		3			R 2 800 000	R 1 392 400	213
Working for Energy	Fire fighter	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 000 000	R 9 900	5
Community parks	Thanda ukukhanya cleaning campaign awarenes	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 850 000	R 458 000	28
Urban Renewal-Cleaning of Public O	Beautification in Volksrust	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 950 000	R 924 500	180

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Steve Tshwete		4			R 5 176 126	R 2 014 068	343
Working on Waste	OPERATION AND MAINTENANCE OF REF	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 525 000	R 69 199	11
Working on Waste	OPERATION AND MAINTENANCE OF MID	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 383 100	R 228 260	10
Urban Renewal-Cleaning of Public O	STREET CLEANING AND LITTER PICKING	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 150 800	R 911 500	145
Community parks	CUTTING AND CLEANING OF SIDEWALKS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 117 226	R 805 110	177

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Thaba Chweu		6			R 3 650 000	R 3 107 375	223
Urban Renewal-Cleaning of Public O	Thaba Chweu Grass and Cleaning services	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 350 000	R 300 000	24
Community parks	Thaba Chweu Parks and cementry project	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 050 000	R 724 200	65
Working on Waste	thaba chweu cleaning of municipal site offices	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 350 000	R 285 090	26
Working on Fire	Thaba chweu fire and rescue	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 450 000	R 447 365	31
People and parks	THABA CHEWU NATURE RESERVE RANG	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 250 000	R 179 520	16
Urban Renewal-Cleaning of Public O	thaba cheu cleaning and greening campaign	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 200 000	R 1 171 200	61

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Thembisile		3			R 2 718 300	R 2 192 830	365
Working on Waste	Thembisile Youth Waste Management	MP	Nkangala (DC31)	Thembisile (MP315)	R 600 000	R 150 000	59
Working on Waste	thembisile zenzeleni cwp phase 2	MP	Nkangala (DC31)	Thembisile (MP315)	R 700 000	R 635 040	216
Working on Waste	youth waste management	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 418 300	R 1 407 790	90

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Umjindi		5			R 2 342 632	R 1 159 650	250
Urban Renewal-Cleaning of Public O	UMJINDI COGTA YOUTH PHASE 2	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 200 000	R 50 000	30
Working on Waste	SIYATINCEDZA PHASE 2	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 700 000	R 280 500	55
Food for Waste	FOOD FOR WASTE UMJINDI L MUNI	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 892 632	R 351 000	90
Working on Waste	UMJINDI WASTE MANAGEMENT LEARNE	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 300 000	R 271 150	29
Urban Renewal-Cleaning of Public O	SIYATINCEDZA MJINDI	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 250 000	R 207 000	46

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Emfuleni		21			R 19 222 271	R 6 428 902	971
Initiation	Traffic Assistance Project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 558 224	R 1 198 333	102
LandCare	Removal of Illegal Trading	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 47 710	R 45 490	18
Community Interpreting	Data Capturers	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 64 610	R 58 742	5
Working for tourism	ILLIGAL ADVERTS	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 275 785	R 149 105	57
Working on Waste	Supervisors project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 137 041	R 70 490	6
LandCare	ZIVUSENI	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 109 779	R 40 435	16
LandCare	Cleaning of Municipal Facilities	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 715 185	R 540 425	46
LandCare	Food for Gardens	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 438 646	R 247 666	98
People and parks	Vanderbijlpark Grass Cutting	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 110 000	R 101 088	40
Working on Waste	Cleaning up compaign	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 239 844	R 1 074 411	90
LandCare	Asset Verification Project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 986 100	R 25 019	10
Cemetery Maintenance	Cemetery Maintenece	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 000 000	R 43 983	17
People and parks	Sebokeng grass cutting	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 977 761	R 18 196	16
Urban Renewal-Cleaning of Public O	Cleaning of Municipal Facilities Phase 2	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 991 660	R 71 646	6
LandCare	Removal of Illegal Adverts and Research Project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 286 100	R 25 272	10
Urban Renewal-Cleaning of Public O	Removal of Backlog Eradication Phase 2	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 944 402	R 477 656	40
Greening and Gardening Services	Food Gardens Phase 2	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 177 761	R 40 435	16
LandCare	Opearation Clean Alles	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 861 004	R 252 720	100
LandCare	Horticultural Maintenance	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 000 000	R 307 884	119
LandCare	Eradication of Allien Vegetation	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 000 000	R 72 443	28
Working on Waste	Refuse Backlog Eradication	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 300 661	R 1 567 463	131

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Lesedi		3			R 3 322 667	R 376 270	118
Food for Waste	Lesedi (food 4 waste)	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1 478 720	R 283 140	105
Working on Waste	Lesedi Refusal Removal AH	GP	Sedibeng (DC42)	Lesedi (GT423)	R 448 255	R 25 600	7
Working on Waste	Heidelberg Waste Transfere Station	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1 395 692	R 67 530	6

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Midvaal		9			R 16 080 671	R 2 731 144	125
Greening and Gardening Services	Midvaal: Beautification	GP	Sedibeng (DC42)	Midvaal (GT422)	R 5 950 000	R 254 350	57
Working on Waste	Cleaning of illegal dumping in Midvaal Rural Ar	GP	Sedibeng (DC42)	Midvaal (GT422)	R 100 000	R 58 140	6
Working on Waste	Safety and Security in Midvaal Disposal facilitie	GP	Sedibeng (DC42)	Midvaal (GT422)	R 300 040	R 265 966	13
Working on Waste	Refuse removal at Vaal Marina	GP	Sedibeng (DC42)	Midvaal (GT422)	R 3 500 000	R 224 308	5
Working on Waste	Management and maintenance of landfills (HOK	GP	Sedibeng (DC42)	Midvaal (GT422)	R 2 300 000	R 824 045	3
Working on Waste	Landfill management and maitanance at Vaal M	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1 228 283	R 521 674	7
Working on Waste	Street cleaning and litter picking in Meyerton	GP	Sedibeng (DC42)	Midvaal (GT422)	R 334 348	R 232 964	22
Working on Waste	Illegal dumping and Transfer stations	GP	Sedibeng (DC42)	Midvaal (GT422)	R 2 300 000	R 315 697	2
People and Parks	Midvaal: Parks Maintenance	GP	Sedibeng	Midvaal	R 68 000	R 34 000	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mogale City		4			R 22 308 277	R 2 716 329	177
Working for Energy	Road link	GP	West Rand (DC48)	Mogale City (GT481)	R 403 851	R 17 760	6
Community parks	Development of Azaadville Park Phase3	GP	West Rand (DC48)	Mogale City (GT481)	R 3 004 426	R 269 510	37
Working on Waste	Mogale City Tedcor Waste Management Project	GP	West Rand (DC48)	Mogale City (GT481)	R 12 000 000	R 1 942 480	78
Community parks	Kagiso Parks Development Phase2	GP	West Rand (DC48)	Mogale City (GT481)	R 6 900 000	R 486 579	56

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Randfontein		1			R 600 000	R 186 000	31
Greening and Gardening Services	RANDFONTEIN HORTICULRAL MAINTAIN	GP	West Rand (DC48)	Randfontein (GT482)	R 600 000	R 186 000	31

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Westonaria		1			R 1 184 319	R 683 704	277
Working on Waste	Greening & Beautification	GP	West Rand (DC48)	Westonaria (GT483)	R 1 184 319	R 683 704	277

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Merafong City		1			R 666 667	R 246 875	59
Greening and Gardening Services	Merafong Grasscutting	GP	West Rand (DC48)	Merafong City (GT484)	R 666 667	R 246 875	59

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Aganang		1			R 700 000	R 43 200	38
Community parks	Aganang Street Cleaning and Beautification	LP	Capricorn (DC35)	Aganang (LIM352)	R 700 000	R 43 200	38

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Blouberg		3			R 1 622 400	R 788 320	189
Working on Waste	Waste Management Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 206 000	R 443 520	99
Working on Waste	Blouberg Waste Management	LP	Capricorn (DC35)	Blouberg (LIM351)	R 392 000	R 326 400	85
People and parks	Blouberg Parks Maintainance	LP	Capricorn (DC35)	Blouberg (LIM351)	R 24 400	R 18 400	5

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Fetakgomo		2			R 1 470 000	R 591 280	227
Working on Waste	CLEANING SERVICE FETAKGOMO	LP	Greater Sekhukhune (DC)	Fetakgomo (LIM474)	R 562 500	R 59 280	52
Working on Waste	FETAKGOMO WASTE MANAGEMENT	LP	Greater Sekhukhune (DC)	Fetakgomo (LIM474)	R 907 500	R 532 000	175

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Elias Motsoaledi		2			R 5 280 000	R 204 605	47
Working on Waste	G/DALStree Sweeping	LP	Greater Sekhukhune (DC)	Elias Motsoaled (LIM472)	R 2 640 000	R 97 593	23
Working on Waste	EMLM Refuse Collection	LP	Greater Sekhukhune (DC)	Elias Motsoaled (LIM472)	R 2 640 000	R 107 012	24

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ephraim Mogale		1			R 180 000	R 50 025	20
Working on Waste	Marble Hall/Leeufontein cleaning project	LP	Greater Sekhukhune (DC)	Greater Marble Hall (LIM4)	R 180 000	R 50 025	20

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Greater Tubatse		5			R 5 171 620	R 117 548	77
LandCare	Tubatse Working on Environment Phase II	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 298 500	R 22 880	22
People and parks	Tubatse Envir,Parks	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 225 000	R 27 600	15
LandCare	Tubatse Working on Environment	LP	Greater Sekhukhune (DC	Greater Tubatse (LIM475)	R 137 000	R 16 380	7
People and parks	Tubatse Environment Parks and Cemeteries	LP	Greater Sekhukhune (DC	Greater Tubatse (LIM475)	R 21 120	R 21 120	12
Working on Waste	Tubatse Waste Management	LP	Greater Sekhukhune (DC	Greater Tubatse (LIM475)	R 4 490 000	R 29 568	21

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Greater Tzaneen		3			R 11 912 606	R 1 609 471	340
Working on Waste	RURAL WASTE MINIMIZATION	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 943 000	R 645 301	247
Working on Waste	Tzaneen Literpicking North	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4 984 803	R 598 410	61
Working on Waste	Tzaneen Literpicking South	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4 984 803	R 365 760	32

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Lepele-Nkumpi		4			R 2 053 088	R 1 388 860	217
Working on Waste	Lepelle-Nkumpi LANDFILL CONSTRUCTION	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 681 488	R 430 782	40
Food for Waste	Lepelle-Nkumpi Food For waste Phase 3	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 900 000	R 610 100	105
Working on Waste	Lepelle-Nkumpi LANDFILL CONSTRUCTION	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 201 600	R 79 140	16
Working on Waste	Lepelle-Nkumpi Cleaning	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 270 000	R 268 838	56

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Lephalale		3			R 1 122 000	R 276 480	172
Working on Waste	Lephalale cleaning campaign	LP	Waterberg (DC36)	Lephalale (LIM362)	R 72 000	R 63 920	66
Working on Waste	Lephalale Street Cleaning	LP	Waterberg (DC36)	Lephalale (LIM362)	R 750 000	R 32 400	9
Working on Waste	Lephalale cleaning campaign	LP	Waterberg (DC36)	Lephalale (LIM362)	R 300 000	R 180 160	97

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Makhado		1			R 100 000	R 87 360	24
Working on Waste	Makhado Street Cleaning project	LP	Vhembe (DC34)	Makhado (LIM344)	R 100 000	R 87 360	24

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Modimolle		1			R 1 600 000	R 655 480	81
People and parks	Modimolle PARKS AND BEAUTIFICATION 2	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 600 000	R 655 480	81

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mogalakwena		1			R 1 407 938	R 758 436	114
Food for Waste	Mogalakwena (Food For Waste)	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 407 938	R 758 436	114

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Musina		2			R 1 750 000	R 362 436	170
Working on Waste	Musina Waste Management Project.	LP	Vhembe (DC34)	Musina (LIM341)	R 800 000	R 173 800	110
People and parks	Musina 2010 street cleaning project	LP	Vhembe (DC34)	Musina (LIM341)	R 950 000	R 188 636	60

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Polokwane		12			R 19 553 545	R 1 945 210	304
Working on Waste	Development of Bendor Park ON erf 63	LP	Capricorn (DC35)	Polokwane (LIM354)	R 800 000	R 157 457	19
Community parks	Cleaning of Sports Ground Facilities	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 000 000	R 536 672	74
Cemetery Maintenance	Cemeteries Management	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 000 000	R 244 546	29
Working for tourism	Game Reserve "Mankweng, Polokwane and sesh	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 900 000	R 143 227	17
LandCare	Nursery	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 200 000	R 110 164	13
Working on Waste	Development of zone 5 Seshego	LP	Capricorn (DC35)	Polokwane (LIM354)	R 99 460	R 49 810	10
Working on Waste	Development of Zone 8 park	LP	Capricorn (DC35)	Polokwane (LIM354)	R 800 000	R 49 810	10
Working on Waste	Upgrading of Polokwane City Parks	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 500 000	R 199 240	40
LandCare	Polokwane Cleaning and maintenance of sport fi	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 220 366	R 220 725	45
People and parks	Greening & Landscaping at Seshego-Westenbur	LP	Capricorn (DC35)	Polokwane (LIM354)	R 99 660	R 99 620	20
People and parks	Development of Sebayeng Park	LP	Capricorn (DC35)	Polokwane (LIM354)	R 49 730	R 49 600	10
People and parks	Development of Bendor park	LP	Capricorn (DC35)	Polokwane (LIM354)	R 884 329	R 84 339	17

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Annexure H 361

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Thabazimbi		2			R 1 928 429	R 618 936	169
Working on Waste	Thabazimbi Street Cleaning and Parks 2012/13	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 300 000	R 231 990	95
Working on Waste	Thabazimbi Community Cleaning program and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 628 429	R 386 946	74

Expanded Public Works Programme (EPWP)
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Annexure H 362

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Thulamela		3			R 3 801 848	R 1 072 134	406
Working on Waste	Street Cleaning and Greening Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	R 975 968	R 831 600	300
Working on Waste	Thulamela Waste Collection	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 275 000	R 163 548	59
Working on Waste	Thulamela Waste Management	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 550 880	R 76 986	47

Expanded Public Works Programme (EPWP)
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Annexure H 363

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Emnambithi/Ladysmith		3			R 3 323 387	R 2 243 420	439
Food for Waste	Emnambithi Phase2 (food 4 waste)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K)	R 1 050 512	R 505 890	100
Food for Waste	Emnambithi (food for waste)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K)	R 496 000	R 227 448	100
Working on Waste	SIYAZENZELA	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K)	R 1 776 875	R 1 510 082	239

Expanded Public Works Programme (EPWP)
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Annexure H 364

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Greater Kokstad		3			R 2 633 632	R 852 105	344
Food for Waste	Food for waste - KOKSTAD	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 490 752	R 245 376	100
Food for Waste	Kok Food for waste	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 400 000	R 81 000	99
Food for Waste	Food for Waste	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 1 742 880	R 525 729	145

Expanded Public Works Programme (EPWP)
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Annexure H 365

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Hibiscus Coast		2			R 2 636 929	R 481 162	227
Greening and Gardening Services	Hibiscus verge maintenance	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 636 929	R 216 202	67
Food for Waste	Siyazenzela Food for Waste Project	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 000 000	R 264 960	160

Expanded Public Works Programme (EPWP)
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Annexure H 366

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Jozini		2			R 3 417 435	R 1 327 027	182
Urban Renewal-Cleaning of Public O	Municipal General Workers	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1 888 864	R 795 960	99
Food for Waste	Food for Waste	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1 528 572	R 531 067	83

Expanded Public Works Programme (EPWP)
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Annexure H 367

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Kwa Sani		1			R 716 956	R 237 795	29
Invasive Alien Species Programme (I	Homestead Food Production Initiative	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 716 956	R 237 795	29

Expanded Public Works Programme (EPWP)
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Annexure H 368

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
KwaDukuza		2			R 2 214 512	R 741 484	203
Food for Waste	KwaDukuza Phase2 (food 4 waste)	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 1 050 512	R 495 104	100
Food for Waste	KwaDukuza(food for waste)	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 1 164 000	R 246 380	103

Expanded Public Works Programme (EPWP)
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Annexure H 369

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mpofana		1			R 225 000	R 131 110	34
Community parks	Mpofana Cleanup Programme	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 225 000	R 131 110	34

Expanded Public Works Programme (EPWP)
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Annexure H 370

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Msinga		2			R 876 819	R 499 222	28
Urban Renewal-Cleaning of Public O	Street cleaning	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 634 019	R 256 456	14
Working on Waste	Street Cleaning	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 242 800	R 242 766	14

Expanded Public Works Programme (EPWP)
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Annexure H 371

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Newcastle		1			R 1 577 481	R 1 232 734	243
Food for Waste	Newcastle Siyazenzela Waste Management Prog	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 577 481	R 1 232 734	243

Expanded Public Works Programme (EPWP)
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Annexure H 372

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Nkandla		1			R 16 714 286	R 2 910 186	305
Community parks	INDALO YETHU GREENING PRO.	KN	uThungulu (DC28)	Nkandla (KZN286)	R 16 714 286	R 2 910 186	305

Expanded Public Works Programme (EPWP)
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Annexure H 373

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Richmond		1			R 700 000	R 226 097	174
People and parks	Richmond Verge Maintenance	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 700 000	R 226 097	174

Expanded Public Works Programme (EPWP)
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Annexure H 374

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Umdoni		1			R 1 744 320	R 436 080	80
Working for the coast	Cleaning of Beaches and Ablutions	KN	Ugu (DC21)	uMdoni (KZN212)	R 1 744 320	R 436 080	80

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Annexure H 375

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
uMlalazi		5			R 3 898 486	R 1 379 793	462
Working on Waste	War Against Poverty	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 361 148	R 134 400	80
Community parks	Sizabonke	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 681 959	R 242 611	80
Community parks	Cleaning of roads and verge cutting	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 640 868	R 281 735	86
Food for Waste	Umlalazi Phase2 (food 4 wste)	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 050 512	R 481 344	103
Food for Waste	Umlalazi (food for waste)	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 164 000	R 239 703	113

Expanded Public Works Programme (EPWP)
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Annexure H 376

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
uMshwathi		2			R 258 480	R 94 500	25
Community parks	Albert Falls Maintenance	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 46 840	R 41 580	11
Community parks	New Hanover Grass Cutting and Refuse Clearin	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 211 640	R 52 920	14

Expanded Public Works Programme (EPWP)
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Annexure H 377

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Umvoti		1			R 1 875 000	R 1 567 280	196
Community parks	CLEAN AND GREEN PROJECT	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 875 000	R 1 567 280	196

Expanded Public Works Programme (EPWP)
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Annexure H 378

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Umzimkhulu		2			R 1 700 126	R 760 041	205
Food for Waste	Umzimkhulu Phase2 (food 4 waste)	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 050 512	R 506 310	100
Food for Waste	Umzimkhulu(food for waste)	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 649 614	R 253 731	105

Expanded Public Works Programme (EPWP)
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Annexure H 379

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Matlosana		2			R 1 714 484	R 1 093 380	314
Working on Waste	Cleaning and Management of all Wards Project	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 881 884	R 447 012	182
People and parks	Faan Meintjies Project	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 832 600	R 646 368	132

Expanded Public Works Programme (EPWP)
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Annexure H 380

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ditsobotla		1			R 3 000 000	R 1 118 940	440
Cemetery Maintenance	Ditsobotla Cleaning of Parks and Cemeteries	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 3 000 000	R 1 118 940	440

Expanded Public Works Programme (EPWP)
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Annexure H 381

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Kgetlengrivier		2			R 4 650 700	R 1 978 670	395
Urban Renewal-Cleaning of Public O	Kgetleng Mayoral Letsema Cleaning Project	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 4 450 700	R 1 877 400	354
Urban Renewal-Cleaning of Public O	KGETLENG RIVIER Letsema Cleaning Project	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 200 000	R 101 270	41

Expanded Public Works Programme (EPWP)
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Annexure H 382

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Lekwa-Teemane		1			R 10 360 000	R 1 036 000	111
Urban Renewal-Cleaning of Public O	Lekwa Teemane EPWP Cleaning Project	NW	Dr Ruth Segomotsi Mom	Lekwa-Teemane (NW396)	R 10 360 000	R 1 036 000	111

Expanded Public Works Programme (EPWP)
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Annexure H 383

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Madibeng		8			R 12 163 980	R 2 216 475	767
Urban Renewal-Cleaning of Public O	Madibeng Local Municipality Letsema Mayoral	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 500 000	R 233 600	257
Food for Waste	Madibeng Phase2 (food 4 waste)	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 7 475 580	R 914 325	317
Working on Waste	Comprehensive Waste Management Services(Le	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 84 000	R 79 950	30
Working on Waste	Eastern Hartbeespoort Dam	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 780 000	R 190 080	13
Working on Waste	madibeng local (motlutlung waste Colletion	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 192 000	R 153 595	15
Working on Waste	Madibeng Waster managment project (western	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 714 000	R 150 090	14
Food for Waste	Madibeng Food for Waste Project	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 638 400	R 270 000	100
Working on Waste	Comprehensive Waste Management Services	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 780 000	R 224 835	21

Expanded Public Works Programme (EPWP)
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Annexure H 384

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mamusa		1			R 1 199 372	R 1 086 346	131
Working on Waste	EPWP Data Cleaninsing and Cleaning Services	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 1 199 372	R 1 086 346	131

Expanded Public Works Programme (EPWP)
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Annexure H 385

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Maquassi Hills		1			R 1 800 000	R 1 081 600	333
Working on Waste	Maguassi Hills Local Municipality EPWP Waste	NW	Dr Kenneth Kaunda (DC4)	Maquassi Hills (NW404)	R 1 800 000	R 1 081 600	333

Expanded Public Works Programme (EPWP)
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Annexure H 386

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Moretele		1			R 7 000 000	R 358 125	191
Working on Waste	Moretele Local Municipality Waste Managemen	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 7 000 000	R 358 125	191

Expanded Public Works Programme (EPWP)
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Annexure H 387

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Moses Kotane		3			R 25 667 250	R 2 199 816	274
Working on Waste	Moses Kotane CCP(Clean the Environment proj	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 8 430 600	R 1 058 093	115
People and parks	Moses Kotane Parks and Recreation Unit Project	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 154 450	R 239 250	29
Working on Waste	Moses Kotane Waste Management Services	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 15 082 200	R 902 473	130

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Annexure H 388

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Naledi (NW)		11			R 82 747 037	R 1 758 400	259
Working on Waste	Waste Collection Project (Vryburg Town)	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 150 000	R 76 500	20
Urban Renewal-Cleaning of Public O	Coldridge Waste Cemetery Maintenance Project	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 17 000 000	R 152 745	30
Working on Waste	NALEDI VRYBURG CLEANING OF ILLEGA	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 150 000	R 112 815	21
Working on Waste	Coldridge Waste Collection Project	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 17 000 000	R 375 360	40
Working on Waste	Naledi Local Municipality Huhudi Cemetery Ma	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 218 680	R 196 095	17
Working on Waste	Coldridge Waste Collection Project	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 13 600 000	R 122 485	30
Working on Waste	Stella Waste Collection Project	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 17 000 000	R 176 950	23
Working on Waste	Dithakwaneng Waste Collection Project	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 17 000 000	R 204 175	20
People and parks	Cleaning of Swartfontein Resort	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 91 077	R 45 305	11
People and parks	Naledi Local Municipality Grass-Cutting Project	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 350 000	R 234 260	25
Working on Waste	Naledi Local Municipality Waste Collection Proj	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 187 280	R 61 710	22

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Annexure H 389

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Tlokwe City Council		3			R 95 462 250	R 89 700	82
Community parks	Sethlwathwe Heritage Site Project	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 30 000	R 4 800	10
Community parks	Tlokwe Local Municipality Maintenance of Par	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 95 345 250	R 63 564	65
LandCare	Eco-Grow Members Project	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 87 000	R 21 336	7

Expanded Public Works Programme (EPWP)
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ramotshere Moiloa		1			R 1 136 040	R 1 068 690	318
Working on Waste	Ramotshere Moiloa Cleaning,Maintenance EPW	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW3	R 1 136 040	R 1 068 690	318

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ratlou		9			R 2 684 600	R 1 634 150	611
Comprehensive Agricultural Support	Trust Maruping Youth Organisation Project	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 86 400	R 62 600	20
LandCare	Reagona Youth Project	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 86 400	R 21 600	10
Working for tourism	Matsogapele Youth Arts Project	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 69 120	R 19 500	9
Working for tourism	Makgobi-Agri-Tourism Co-Operative Project	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 69 120	R 21 600	10
Working on Waste	Cemetery Maintenance ,Heritage Site Research a	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 2 040 760	R 1 351 650	520
Comprehensive Rural Development P	Retladira Foodplot Project	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 54 800	R 39 000	10
Comprehensive Rural Development P	Makgobistad Energy Centre Project	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 55 600	R 50 700	13
Comprehensive Rural Development P	Boiteko Primary Co-OP Limited	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 32 400	R 32 400	10
Comprehensive Rural Development P	Tswaranang Barolong Project	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 190 000	R 35 100	9

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Annexure H 392

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Rustenburg		9			R 29 108 203	R 2 863 877	603
Urban Renewal-Cleaning of Public O	Rustenburg Local Municipality Community Bas	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 18 000 000	R 125 222	63
Working on Waste	Rustenburg Local Municipality Kremetart and Z	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 300 000	R 19 200	12
Food for Waste	Rustenburg Phase2 (food 4 waste)	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 151 920	R 571 755	120
Working on Waste	Rustenburg Local Municipality CCP(Clean the	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 860 000	R 126 000	90
Working on Waste	TownLands Landfill Site Rehabilitation	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3 289 200	R 77 155	7
Working on Waste	Marikana Waste Collection	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 778 200	R 47 880	4
Working on Waste	RUSTERNBURG Millenium Waste Project	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 855 073	R 132 305	29
Working on Waste	Phunyeletso CBD Waste Collection	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 479 360	R 1 479 360	178
Food for Waste	Rustenburg Local Municipality Food for Waste	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 394 450	R 285 000	100

Expanded Public Works Programme (EPWP)
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Annexure H 393

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Tswaing		2			R 6 671 800	R 220 660	68
Urban Renewal-Cleaning of Public O	Tswaing Local Municipality Street Cleaning Pr	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 671 800	R 142 000	45
Community parks	Construction of Letsopa Library Project	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 6 000 000	R 78 660	23

Expanded Public Works Programme (EPWP)
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Annexure H 394

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ventersdorp		1			R 691 667	R 62 920	25
People and parks	Ventersdorp Cleaning Project (2)	NW	Dr Kenneth Kaunda (DC4)	Ventersdorp (NW401)	R 691 667	R 62 920	25

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Annexure H 395

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Central Karoo		5			R 463 381	R 414 946	64
Community Based Services	Woodwork	WC	Central Karoo	Beaufort West	R 53 345	R 44 050	5
Community Based Services	Upholestry	WC	Central Karoo	Beaufort West	R 53 345	R 42 576	5
Other	Skills Audit Data Collectors	WC	Central Karoo	Beaufort West	R 250 000	R 250 000	44
Community Based Services	Clothing Manufacturing/ Needlework	WC	Central Karoo	Beaufort West	R 53 345	R 44 734	4
Community Based Services	Coffin Making	WC	Central Karoo	Beaufort West	R 53 345	R 33 587	6

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Annexure H 396

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		7			R 6 128 053	R 4 251 000	1 891
Violence Prevention through Urban U	Community Visible Policing	WC	City of Cape Town Metro	City of Cape Town Metro	R 125 000	R 6 000	64
Sustainable Land Based (Land Care)	Alien Vegetation Erf 4141 Brackenfell	WC	City of Cape Town Metro	City of Cape Town Metro	R 71 029	R 40 000	5
Enrolled Nursing Assistant	MSAT	WC	City of Cape Town Metro	City of Cape Town Metro	R 100 000	R 40 000	7
Sustainable Land Based (Land Care)	Maintenance of 9 Developed Open Spaces in Sc	WC	City of Cape Town Metro	City of Cape Town Metro	R 77 500	R 45 000	9
Sustainable Land Based (Land Care)	Removal of Port Jacksons Scottsdene	WC	City of Cape Town Metro	City of Cape Town Metro	R 25 000	R 20 000	10
Sustainable Land Based (Land Care)	CS/12/250	WC	City of Cape Town Metro	City of Cape Town Metro	R 129 524	R 100 000	8
Child and Youth Care Worker Progra	Sicoal and Early Childhood Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 5 600 000	R 4 000 000	1 788

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Annexure H 397

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		2			R 1 380 000	R 420 000	23
Community Safety	EDM Office Security	MP	Ehlanzeni	Mbombela	R 1 080 000	R 270 000	14
EPWP Provincial	EDM OFFICE SECURITY	MP	Ehlanzeni	Mbombela	R 300 000	R 150 000	9

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Annexure H 398

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		11			R 2 282 267	R 560 567	107
EPWP Provincial	CIRCUIT OFFICE(VOLKRUST)	MP	Gert Sibande	Pixley Ka Seme	R 144 000	R 36 000	6
EPWP Provincial	DISTRICT OFFICE SECURITY GUARDS	MP	Gert Sibande	Msukaligwa	R 288 000	R 72 000	12
EPWP Provincial	SAFETY&SECURITY GUARDS	MP	Gert Sibande	Msukaligwa	R 216 000	R 54 000	9
EPWP Provincial	ERMELO HOSPITAL SECURITY GUARDS	MP	Gert Sibande	Msukaligwa	R 240 000	R 60 000	10
EPWP Provincial	DEPARTMENT OF SOCIAL DEV SECURITY	MP	Gert Sibande	Pixley Ka Seme	R 144 000	R 36 000	9
EPWP Provincial	DEPARTMENT OF AGRICULTURE SEC GU	MP	Gert Sibande	Pixley Ka Seme	R 140 000	R 30 000	5
EPWP Provincial	ARMESFORT SAFETY AND SECURITY GU	MP	Gert Sibande	Pixley Ka Seme	R 140 000	R 30 000	5
EPWP Provincial	ERMELO WEIGHBRIDGE SECURITY GUAR	MP	Gert Sibande	Msukaligwa	R 144 000	R 36 000	6
Community Based Services	MKHONDO CAR WASH	MP	Gert Sibande	Mkhondo	R 178 267	R 44 567	18
EPWP Provincial	AMAJUBA M.HOSPITAL(VOLKRUST)SECU	MP	Gert Sibande	Pixley Ka Seme	R 504 000	R 126 000	21
EPWP Provincial	VUKAZAKHO CLINIC(VOLKRUST)SECURI	MP	Gert Sibande	Pixley Ka Seme	R 144 000	R 36 000	6

Expanded Public Works Programme (EPWP)
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Annexure H 399

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		1			R 10 880 000	R 3 387 192	513
High Transmission Area Project (Peer	Ekurhuleni Community Support Program	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 10 880 000	R 3 387 192	513

Expanded Public Works Programme (EPWP)
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Annexure H 400

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
City of Johannesburg Metro		7			R 37 450 717	R 7 877 153	1 102
-Not part of a programme-	Community Policing & Patrolling	GP	Johannesburg Metro	Johannesburg Metro	R 2 533 333	R 633 333	105
Learnership	Metrobus Professional Bus Driver	GP	Johannesburg Metro	Johannesburg Metro	R 171 000	R 57 000	19
Home Community Based Care	Jozi Ihlomile Phase II	GP	Johannesburg Metro	Johannesburg Metro	R 4 967 500	R 2 483 750	338
Early Childhood Development	Extra School Support Programme JC	GP	Johannesburg Metro	Johannesburg Metro	R 21 009 884	R 318 570	13
Home Community Based Care	COPC	GP	Johannesburg Metro	Johannesburg Metro	R 2 633 000	R 1 316 500	268
Community Safety	JMPD safety ambassador	GP	Johannesburg Metro	Johannesburg Metro	R 3 000 000	R 1 500 000	200
Community Based Services	HCT Programme Phase II	GP	Johannesburg Metro	Johannesburg Metro	R 3 136 000	R 1 568 000	159

Expanded Public Works Programme (EPWP)
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Annexure H 401

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Ethekwini Metro		5			R 3 082 022	R 1 464 607	123
Learnership	Career Guidance Counselors	KN	eThekwini Metro	eThekwini Metro	R 1 544 937	R 739 389	55
Community Based Services	Advice & Help desks For The Abused: Women,	KN	eThekwini Metro	eThekwini Metro	R 234 000	R 99 000	13
Community Based Services	Advice Desks For People With Disabilities	KN	eThekwini Metro	eThekwini Metro	R 252 000	R 120 064	14
Community Counselor	HIV & AIDS Advice, Support and Information	KN	eThekwini Metro	eThekwini Metro	R 342 000	R 165 112	13
Community Counselor	Substance Abuse Help Desks	KN	eThekwini Metro	eThekwini Metro	R 709 085	R 341 043	28

Expanded Public Works Programme (EPWP)
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Annexure H 402

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Bojanala		5			R 1 040 000	R 104 400	29
Community Based Services	SIZANANI COMMUNITY PROJECT	NW	Bojanala	Madibeng	R 200 000	R 25 200	7
-Not part of a programme-	REBONE SEWING PROJECT	NW	Bojanala	Moretele	R 240 000	R 25 200	7
-Not part of a programme-	LEKUNG MEAT PRODUCERS PRIMARY CO	NW	Bojanala	Kgetlengrivier	R 200 000	R 14 400	4
-Not part of a programme-	MOILANONG TRADING ENTERPRISE	NW	Bojanala	Moretele	R 200 000	R 21 600	6
Community Based Services	TIRISANO MMOGO TRADING AND PROJE	NW	Bojanala	Moses Kotane	R 200 000	R 18 000	5

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Annexure H 403

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Swartland		1			R 5 000	R 4 875	1
-Not part of a programme-	Administration Support at the Kraaltjie Centre	WC	West Coast	Swartland	R 5 000	R 4 875	1

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Annexure H 404

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Witzenberg		1			R 76 080	R 6 340	1
Advocacy Programme	EPWP DataCapturer	WC	Cape Winelands	Witzenberg	R 76 080	R 6 340	1

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Annexure H 405

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Setsoto		2			R 336 000	R 336 000	39
Volunteer Social Crime Preventi	Setsoto Ward Committe Programme	FS	Thabo Mofutsanyane	Setsoto	R 270 000	R 270 000	34
Community Development Workers	Setsoto Asset Clerk	FS	Thabo Mofutsanyane	Setsoto	R 66 000	R 66 000	5

Expanded Public Works Programme (EPWP)
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Annexure H 406

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Mbombela		1			R 33 000	R 33 000	10
EPWP Provincial	Mbombela Asset Verification Project	MP	Ehlanzeni	Mbombela	R 33 000	R 33 000	10

Expanded Public Works Programme (EPWP)
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Annexure H 407

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Pixley ka Seme		2			R 2 323 502	R 1 228 729	98
EPWP Provincial	ACCOUNT FOLDERS	MP	Gert Sibande	Pixley Ka Seme	R 473 502	R 13 423	6
Community Safety	Security Guide within Pxley Ka Seme Office	MP	Gert Sibande	Pixley Ka Seme	R 1 850 000	R 1 215 306	92

Expanded Public Works Programme (EPWP)
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Annexure H 408

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Thaba Chweu		1			R 350 000	R 87 500	21
EPWP Provincial	Thaba Chweu Office Workers Projects	MP	Ehlanzeni	Thaba Chweu	R 350 000	R 87 500	21

Expanded Public Works Programme (EPWP)
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Annexure H 409

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Umjindi		1			R 1 057 056	R 264 264	28
Community Safety	SECURITY GUARDS UMJINDI LOCAL MU	MP	Ehlanzeni	Umjindi	R 1 057 056	R 264 264	28

Expanded Public Works Programme (EPWP)
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Annexure H 410

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Emnambithi/Ladysmith		1			R 13 000 000	R 907 200	120
Community Safety	MUNIC PAL SECURITY	KN	Uthukela	eMnambithi/Ladysmith	R 13 000 000	R 907 200	120

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Annexure H 411

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
Hibiscus Coast		1			R 120 000	R 15 000	4
School Crossing Patrol Service	School Crossing Patrol /Lolliepop	KN	Ugu	Hibiscus Coast	R 120 000	R 15 000	4

Expanded Public Works Programme (EPWP)
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Annexure H 412

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
The Msunduzi		1			R 1 547 225	R 386 806	103
School Crossing Patrol Service	Scholar patrol	KN	UMgungundlovu	The uMsunduzi	R 1 547 225	R 386 806	103