

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 December 2012) Project Report
List of projects : Non State per Coordinating Body

Annexure I 1

Government Sector : Non-State

Department : Department of Public Works

Number of Projects : 220

Average manual workers daily wage rate: R 41.01
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Totals :	R 590 478 809	R 152 440 747	38 334
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
NGO	JOINT EDUCATION PROJE	Department of Public Wor	LP	Capricorn	Polokwane	R 1 457 689	R 961 726	268
NGO	MAFUNGWASE COMMUNI	Department of Public Wor	KN	Umkhanyakude	Mtubatuba	R 1 415 232	R 1 337 142	186
NGO	S A RENAISSANCE	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 1 372 775	R 692 453	225
NGO	Carroll Shaw Memorial Centre	Department of Public Wor	GP	West Rand	Randfontein	R 357 000	R 183 727	45
NGO	Emmanuel Haven wellness ce	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2 878 848	R 1 595 217	451
NGO	Fumu Empowering Connectio	Department of Public Wor	GP	Johannesburg Metro	Johannesburg Metro	R 255 145	R 176 400	92
NGO	KELRU	Department of Public Wor	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 707 616	R 176 904	100
NGO	Silawa Early Learning Centre	Department of Public Wor	LP	Mopani	Greater Giyani	R 1 415 232	R 530 712	206
NGO	Childline MP	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 212 285	R 51 934	28
NGO	Intsusa Community Developm	Department of Public Wor	EC	Alfred Nzo	Mbizana	R 473 749	R 164 268	65
NGO	MATANGARI HOME OF RE	Department of Public Wor	LP	Vhembe	Thulamela	R 2 550 956	R 1 843 327	376
NGO	Humana People to People SA	Department of Public Wor	LP	Mopani	Greater Tzaneen	R 2 193 822	R 1 815 920	440
NGO	Kagontle Child Care Centre	Department of Public Wor	NW	Central	Mafikeng	R 707 616	R 263 587	107
NGO	KWAPHUMPHELE NON-PR	Department of Public Wor	KN	Amajuba	Dannhauser	R 707 616	R 82 829	102
NGO	Ragibang Development Forum	Department of Public Wor	LP	Capricorn	Blouberg	R 1 485 994	R 1 276 741	242
NGO	Emthonjeni Awareness Centre	Department of Public Wor	GP	Sedibeng	Emfuleni	R 728 844	R 433 921	106
NGO	Yizani Sakhe Organisation	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 769 040	R 663 380	262
NGO	Umzimkulu Develoopment Se	Department of Public Wor	KN	Sisonke	Umzimkhulu	R 2 356 361	R 1 220 259	333
NGO	Temba Community Developm	Department of Public Wor	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 592 136	R 968 297	232
NGO	Catholic Health Care	Department of Public Wor	EC	Ukhahlamba	Maletswai	R 2 122 848	R 1 488 872	298
NGO	Lighthouse Community Devel	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 155 232	R 112 433	22
NGO	Mpumakapa Multi-Purpose Ed	Department of Public Wor	EC	Amatole	Great Kei	R 728 844	R 254 805	108

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
NGO	O.R.Tambo Disabled Peoples	Department of Public Wor	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 587 600	R 946 815	233
NGO	Barolong Boo Ratlou Ba Ga S	Department of Public Wor	NW	Central	Tswaing	R 353 808	R 164 268	50
NGO	NKUNGUMATHE YOUTH	Department of Public Wor	KN	Uthungulu	Nkandla	R 1 769 040	R 589 594	272
NGO	Redlex 246	Department of Public Wor	FS	Mangaung	Mangaung	R 1 769 040	R 1 286 977	235
NGO	Cape West Coast Biosphere R	Department of Public Wor	WC	West Coast	Swartland	R 707 616	R 371 020	132
NGO	KGWANA COMMUNITY C	Department of Public Wor	LP	Sekhukhune	Greater Groblersdal	R 1 061 424	R 919 774	213
NGO	PHILANGEZWI AIDS CARE	Department of Public Wor	KN	Uthukela	Umtshezi	R 707 616	R 421 727	101
NGO	STANZA BOPAPE COMMU	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 874 613	R 518 455	131
NGO	Usizo Thuso Community Cent	Department of Public Wor	GP	Johannesburg Metro	Johannesburg Metro	R 874 613	R 106 142	120
NGO	We Care Ministries	Department of Public Wor	EC	Amatole	Mnquma	R 1 769 040	R 1 038 742	266
NGO	COMMUNITY ORPHANAG	Department of Public Wor	KN	Umzinyathi	Nqutu	R 424 570	R 204 703	60
NGO	Realeboga Bakubung Training	Department of Public Wor	FS	Mangaung	Mangaung	R 14 152 320	R 1 018 967	200
NGO	The Grail Cente	Department of Public Wor	WC	Overberg	Overstrand	R 707 616	R 380 849	117
NGO	Sesona Sibane HIV/AIDS Proj	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 521 374	R 751 842	247
NGO	RDP Training Centre	Department of Public Wor	WC	Overberg	Overstrand	R 707 616	R 88 452	117
NGO	GATEWAY PROJECT	Department of Public Wor	KN	UMgungundlovu	The uMsunduzi	R 353 808	R 151 597	51
NGO	Ithunga Development	Department of Public Wor	KN	Uthungulu	Nkandla	R 1 769 040	R 232 630	249
NGO	WIDOWED WOMEN OF SO	Department of Public Wor	KN	Uthungulu	uMhlathuze	R 1 822 111	R 610 635	290
NGO	MSINGA ARTS	Department of Public Wor	KN	Umzinyathi	Msinga	R 353 808	R 168 817	75
NGO	SAINT GILES ASSOCIATIO	Department of Public Wor	KN	eThekwini Metro	eThekwini Metro	R 665 159	R 407 006	100
NGO	St John - East London Centre	Department of Public Wor	EC	Buffalo City	Buffalo City	R 437 307	R 313 626	60
NGO	LIFE Community Services	Department of Public Wor	WC	Eden	George	R 353 808	R 265 356	64
NGO	Mount Frere Paralegal Advice	Department of Public Wor	EC	Alfred Nzo	Umzimvubu	R 601 474	R 300 737	85
NGO	Vezokuhle Youth dev Project	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 705 600	R 443 018	96
NGO	A Re Direng Care Givers	Department of Public Wor	NW	Bojanala	Moretele	R 1 415 232	R 644 500	240
NGO	The MakhuduThamaga hcbc	Department of Public Wor	LP	Sekhukhune	Greater Groblersdal	R 1 415 232	R 672 993	219
NGO	Homu Minceka White	Department of Public Wor	LP	Mopani	Greater Giyani	R 1 415 232	R 1 016 756	238
NGO	Amazing Grace childrens hom	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 707 616	R 296 946	100
NGO	SIZANANI AIDS HOME BA	Department of Public Wor	KN	eThekwini Metro	eThekwini Metro	R 707 616	R 700 034	107
NGO	NOMNANDI CHILDCARE	Department of Public Wor	KN	Ugu	Ezingoleni	R 2 122 848	R 1 918 650	293
NGO	Readira Home Based Care Or	Department of Public Wor	NW	Bophirima	Kagisano / Molopo	R 1 415 232	R 572 727	225
NGO	Kutullo Disability Care Centre	Department of Public Wor	NW	Bojanala	Madibeng	R 2 476 656	R 2 097 703	453
NGO	Bahlaloga Community Home	Department of Public Wor	LP	Capricorn	Polokwane	R 291 538	R 251 393	41
NGO	KZN SOCIETY FOR THE BL	Department of Public Wor	KN	eThekwini Metro	eThekwini Metro	R 396 265	R 396 265	56

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
NGO	Tsogang Employment Crea	Department of Public Wor	LP	Mopani	Greater Tzaneen	R 1 239 036	R 488 950	177
NGO	Ecolink	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 1 627 517	R 640 140	262
NGO	HOSPICE ASSOCIATION O	Department of Public Wor	EC	O.R.Tambo	King Sabata Dalindyebo	R 601 474	R 342 688	81
NGO	Ncedisizwe Home Based Care	Department of Public Wor	EC	O.R.Tambo	King Sabata Dalindyebo	R 247 807	R 83 398	36
NGO	Centre For Positive Care	Department of Public Wor	LP	Vhembe	Thulamela	R 1 125 109	R 663 390	150
NGO	Phela o Phedise	Department of Public Wor	LP	Sekhukhune	Fetakgomo	R 2 122 848	R 1 326 780	300
NGO	Zanokhanyo CHBC	Department of Public Wor	EC	Alfred Nzo	Umzimvubu	R 1 058 400	R 642 667	150
NGO	Humana People to People Sou	Department of Public Wor	KN	Zululand	Ulundi	R 707 616	R 82 829	67
NGO	Child Welfare SA: Mpumalan	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 566 093	R 234 461	92
NGO	Rephedisitswe Community bas	Department of Public Wor	FS	Xhariep	Kopanong	R 283 046 400	R 2 083 045	462
NGO	Globaln Jewellery Academy	Department of Public Wor	GP	Johannesburg Metro	Johannesburg Metro	R 400 942	R 233 469	60
NGO	MZAMOMUHLE CLUB	Department of Public Wor	KN	Umzinyathi	uMvoti	R 389 189	R 273 506	56
NGO	Mpilonhle Organization	Department of Public Wor	KN	Umkhanyakude	Mtubatuba	R 728 844	R 176 019	102
NGO	EZENGENKATHO COMMU	Department of Public Wor	KN	UMgungundlovu	uMshwathi	R 601 474	R 328 695	85
NGO	Isolomzi Community Health O	Department of Public Wor	EC	Chris Hani	Lukanji	R 282 240	R 176 525	40
NGO	Hope and homes for children	Department of Public Wor	MP	Nkangala	Emalahleni MP	R 353 808	R 132 931	31
NGO	MASIBUMBANE CHRISTIA	Department of Public Wor	KN	Zululand	uPhongolo	R 445 798	R 175 135	63
NGO	Diocese Aids Ministry	Department of Public Wor	NC	Siyanda	Kai! Garib	R 707 616	R 530 712	150
NGO	MFESANE	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 061 424	R 258 912	133
NGO	PHUMELELA EDUCATION	Department of Public Wor	KN	Uthungulu	uMlalazi	R 371 711	R 193 331	51
NGO	Thabang Information Centre	Department of Public Wor	NC	Frances Baard	Phokwane	R 668 697	R 550 424	120
NGO	Reikagile Recreation Develop	Department of Public Wor	NW	Bojanala	Moretele	R 1 556 755	R 700 793	235
NGO	Relebogile Care and Support	Department of Public Wor	NW	Bojanala	Moretele	R 353 808	R 149 673	60
NGO	Ficksburg Child Care Forum	Department of Public Wor	FS	Thabo Mofutsanyane	Dihlabeng	R 707 616	R 504 176	91
NGO	SAHFIRO	Department of Public Wor	NC	Frances Baard	Diamondfields (Frances Baar	R 1 769 040	R 1 378 209	250
NGO	HOPE Africa	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 707 616	R 265 348	119
NGO	YONDLABANTU FOUNDA	Department of Public Wor	KN	Sisonke	Greater Kokstad	R 1 662 898	R 689 947	209
NGO	Guidance Education Youth Pr	Department of Public Wor	NW	Southern	City of Matlosana	R 1 415 232	R 959 618	241
NGO	Lillydale Home Based Care	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 757 149	R 723 348	107
NGO	SONQOBA AIDS PROGRA	Department of Public Wor	KN	Uthungulu	uMlalazi	R 1 061 424	R 604 759	150
NGO	Jeppes Reefs HBC	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 212 285	R 88 199	31
NGO	NTABAMHLOPHE ADVEN	Department of Public Wor	KN	Uthukela	Umtshezi	R 1 061 424	R 669 990	148
NGO	Far North Youth Development	Department of Public Wor	LP	Vhembe	Makhado	R 3 281 112	R 1 463 247	450
NGO	Maokeng Child & Welfare So	Department of Public Wor	FS	Lejweleputswa	Matjhabeng	R 636 854	R 398 034	93

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NGO	Border Rural Committee	Department of Public Wor	EC	Buffalo City	Buffalo City	R 1 764 000	R 598 378	252
NGO	Inyosi Honey	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 364 422	R 209 569	52
NGO	Ithemba Lobomi	Department of Public Wor	WC	Eden	George	R 353 808	R 87 567	55
NGO	Angels Community Base Servi	Department of Public Wor	WC	Eden	Bitou	R 707 616	R 353 808	129
NGO	TIYIMISELENI HOME BAS	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 707 616	R 676 026	101
NGO	Regeneration Of The Lost Gener	Department of Public Wor	FS	Fezile Dabi	Moqhaka	R 3 538 080	R 2 627 024	500
NGO	Brian Hermanus Umbrella Ho	Department of Public Wor	NC	Frances Baard	Sol Plaatjie	R 1 556 755	R 1 220 638	261
NGO	Sinethemba Women Associati	Department of Public Wor	EC	Buffalo City	Buffalo City	R 283 046	R 106 079	42
NGO	Herschel Community Empowe	Department of Public Wor	EC	Ukhahlamba	Senqu	R 212 285	R 134 377	36
NGO	Thukakgaladi Integrated devel	Department of Public Wor	LP	Capricorn	Polokwane	R 1 061 424	R 581 508	176
NGO	KUYASA DEVELOPMENT	Department of Public Wor	KN	Uthukela	eMnambithi/Ladysmith	R 742 997	R 311 793	105
NGO	Murraysburg Aids Action Gro	Department of Public Wor	WC	Central Karoo	Beaufort West	R 707 616	R 353 808	107
NGO	TIANGMAATLA HOME BA	Department of Public Wor	LP	Capricorn	Polokwane	R 1 457 689	R 1 111 968	209
NGO	CHILD CARE SOUTH AFRI	Department of Public Wor	KN	Uthungulu	uMlalazi	R 353 808	R 134 778	50
NGO	DOCKDA Rural Development	Department of Public Wor	NC	Frances Baard	Sol Plaatjie	R 672 235	R 478 841	108
NGO	Mohedic HBC	Department of Public Wor	LP	Sekhukhune	Greater Groblersdal	R 414 521	R 560 786	57
NGO	Sizabantu Support Group	Department of Public Wor	NW	Bojanala	Madibeng	R 353 808	R 148 410	57
NGO	Senzokuhle Home Based Care	Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 162 752	R 141 270	23
NGO	Child Welfare South Africa	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 707 616	R 276 476	100
NGO	LifeLine Zululand	Department of Public Wor	KN	Uthungulu	uMhlathuze	R 707 616	R 223 152	106
NGO	Batjha Community Based Org	Department of Public Wor	FS	Mangaung	Mangaung	R 495 331	R 272 432	70
NGO	Sinethemba Home Based Care	Department of Public Wor	EC	Alfred Nzo	Umzimvubu	R 2 186 533	R 756 630	300
NGO	Community Plough Back Mov	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 707 616	R 420 516	117
NGO	Kopano Manyano God The Fo	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 437 307	R 106 080	87
NGO	Reamohetswe Property Devel	Department of Public Wor	FS	Mangaung	Mangaung	R 3 538 080	R 2 640 292	503
NGO	Regional Educare Council	Department of Public Wor	EC	Buffalo City	Buffalo City	R 8 845 200	R 5 510 621	1248
NGO	Pholoso Home Based Care	Department of Public Wor	LP	Sekhukhune	Greater Groblersdal	R 148 599	R 140 645	38
NGO	Masibambisane Home Commu	Department of Public Wor	EC	Buffalo City	Buffalo City	R 707 616	R 259 038	111
NGO	SIYAKHULISA CRECHE A	Department of Public Wor	KN	Uthukela	Indaka	R 353 808	R 167 427	50
NGO	Centre of Hope	Department of Public Wor	WC	Cape Winelands	Breede Valley	R 21 228 480	R 150 181	31
NGO	Philanjalo Hospice	Department of Public Wor	KN	Umzinyathi	Msinga	R 707 616	R 100 077	105
NGO	Womb To Tomb Development	Department of Public Wor	WC	Eden	George	R 1 061 424	R 775 282	194
NGO	VULAMEHLO HEALTH RE	Department of Public Wor	KN	iLembe	KwaDukuza	R 410 417	R 275 591	58
NGO	FRIENDS FOR LIFE	Department of Public Wor	KN	UMgungundlovu	uMngeni	R 1 061 424	R 461 196	150

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NGO	Remmogo Itireleng Victim Em	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 353 808	R 176 904	64
NGO	Gwebindlala HIV/AIDS Orga	Department of Public Wor	EC	Buffalo City	Buffalo City	R 707 616	R 431 898	110
NGO	Prince Albert Advice and Dev	Department of Public Wor	WC	Central Karoo	Prince Albert	R 1 061 424	R 769 343	189
NGO	Open Schools Worldwide	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 707 616	R 468 187	121
NGO	INTSHAKAZA YOUTH SUP	Department of Public Wor	KN	Zululand	Ulundi	R 1 061 424	R 1 352 937	147
NGO	AMOS/KGAPHADI COMM	Department of Public Wor	MP	Nkangala	Thembisile	R 3 042 749	R 2 709 227	528
NGO	Matthys Voedse hulp	Department of Public Wor	NC	Namakwa	Richtersveld	R 707 616	R 618 848	161
NGO	Hunger and Thirst Foundation	Department of Public Wor	NC	Frances Baard	Sol Plaatjie	R 1 769 040	R 802 153	595
NGO	THABISO	Department of Public Wor	NC	Frances Baard	Dikgatlong	R 976 510	R 855 331	226
NGO	Eagle training and Developme	Department of Public Wor	KN	UMgungundlovu	The uMsunduzi	R 353 808	R 181 662	50
NGO	Golani Kulani ECD	Department of Public Wor	LP	Mopani	Greater Tzaneen	R 1 415 232	R 884 520	250
NGO	Reach Out Community Project	Department of Public Wor	GP	Sedibeng	Emfuleni	R 291 538	R 70 762	39
NGO	Kranshoek Advice Centre	Department of Public Wor	WC	Eden	Bitou	R 707 616	R 402 393	139
NGO	Umvoti AIDS Centre	Department of Public Wor	KN	Umzinyathi	uMvoti	R 1 061 424	R 444 787	148
NGO	THUTONG	Department of Public Wor	KN	Ugu	Hibiscus Coast	R 707 616	R 56 862	99
NGO	LENKWANE LA MAPHIRI	Department of Public Wor	LP	Capricorn	Lepele-Nkumpi	R 305 665	R 274 833	52
NGO	Thusalushaka Area Developm	Department of Public Wor	LP	Mopani	Greater Letaba	R 1 415 232	R 1 364 688	200
NGO	MAPUTALAND DEVELOP	Department of Public Wor	KN	Umkhanyakude	Umhlabuyalingana	R 969 434	R 69 245	135
NGO	Faith and Hope Intergrated Ai	Department of Public Wor	EC	O.R.Tambo	King Sabata Dalindyebo	R 629 778	R 415 156	108
NGO	KHANYISANI HIV/AIDS	Department of Public Wor	EC	Buffalo City	Buffalo City	R 707 616	R 508 510	106
NGO	Hlatolanang Health and Nutrit	Department of Public Wor	LP	Sekhukhune	Makhuduthamaga	R 1 415 232	R 1 164 218	242
NGO	Yakha Ikusasa Manje (YIM)H	Department of Public Wor	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 874 613	R 212 285	130
NGO	Mmamati wa Tsie Drop in Cen	Department of Public Wor	LP	Sekhukhune	Fetakgomo	R 233 513	R 203 872	37
NGO	Uniondale Intergrated Impowe	Department of Public Wor	WC	Eden	George	R 1 415 232	R 681 838	195
NGO	George Child Welfare	Department of Public Wor	WC	Eden	George	R 353 808	R 116 820	55
NGO	Sixolisile Cummunity Home B	Department of Public Wor	EC	Chris Hani	Lukanji	R 127 008	R 77 332	18
NGO	YOUTH FOR CHRIST	Department of Public Wor	KN	UMgungundlovu	The uMsunduzi	R 353 808	R 101 088	54
NGO	Never Give Up	Department of Public Wor	EC	Buffalo City	Buffalo City	R 1 058 400	R 620 349	150
NGO	God Cares International	Department of Public Wor	WC	Eden	George	R 212 285	R 96 661	41
NGO	Vukukhanye Productive Heat	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 707 616	R 429 622	100
NGO	Thohoyandou Victim Empowe	Department of Public Wor	LP	Vhembe	Thulamela	R 874 613	R 649 743	135
NGO	Ebenezer Centre	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 4 599 504	R 1 662 708	695
NGO	MIEHLEKETO EARLY LEA	Department of Public Wor	LP	Mopani	Greater Giyani	R 1 415 232	R 1 364 688	208
NGO	Lokgabeng Disabled Centre	Department of Public Wor	NW	Bophirima	Greater Taung	R 2 476 656	R 1 149 876	376

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NGO	Legae Motheo Shelter and We	Department of Public Wor	NW	Central	Mafikeng	R 176 904	R 70 067	26
NGO	ZANETHEMBA HOME BAS	Department of Public Wor	KN	Amajuba	Newcastle	R 1 627 517	R 1 410 494	230
NGO	Project Support Association S	Department of Public Wor	MP	Gert Sibande	Govan Mbeki	R 2 830 464	R 2 472 360	406
NGO	Kodumela ADP Projects	Department of Public Wor	LP	Mopani	Maruleng	R 2 500 000	R 2 496 115	395
NGO	Greater Rape Intervention	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 636 854	R 408 143	95
NGO	Namakwa Development Foun	Department of Public Wor	NC	Namakwa	Richtersveld	R 707 616	R 557 437	150
NGO	CARe Community Health Wor	Department of Public Wor	GP	Johannesburg Metro	Johannesburg Metro	R 1 457 689	R 1 204 524	148
NGO	Itekeng Disable and ovc	Department of Public Wor	FS	Thabo Mofutsanyane	Dihlabeng	R 28 304 640	R 2 096 312	401
NGO	Soncoba Umjindi Home Base	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 2 037 934	R 1 423 509	342
NGO	Lafata Project	Department of Public Wor	LP	Mopani	Maruleng	R 1 457 689	R 941 129	200
NGO	Ikhwezi Women's Support Ce	Department of Public Wor	EC	Amatole	Amahlathi	R 707 616	R 258 280	104
NGO	Tlangelani Community Project	Department of Public Wor	LP	Vhembe	Makhado	R 1 457 689	R 1 286 650	209
NGO	Kitso Lesedi	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 145 769	R 124 923	24
NGO	Vaal Aids	Department of Public Wor	GP	Sedibeng	Emfuleni	R 364 422	R 305 159	75
NGO	Tswelopele Rural Developmen	Department of Public Wor	FS	Xhariep	Kopanong	R 3 538 080	R 2 627 024	500
NGO	ENTOKOZWENI CRECHE	Department of Public Wor	KN	iLembe	KwaDukuza	R 1 415 232	R 571 460	201
NGO	Murraysburg Essential Oils Pr	Department of Public Wor	WC	Central Karoo	Beaufort West	R 353 808	R 176 904	50
NGO	Masoyi Home Based Care	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 813 758	R 669 708	118
NGO	Beaufort West Legal Advice a	Department of Public Wor	WC	Central Karoo	Beaufort West	R 1 415 232	R 950 669	236
NGO	BHEKUZULU SELF-SUFFIC	Department of Public Wor	KN	Uthukela	Imbabazane	R 1 061 424	R 549 666	150
NGO	HLONGWA CBO NETWOR	Department of Public Wor	KN	iLembe	KwaDukuza	R 997 739	R 973 667	141
NGO	Uitenhage Despatch Develop	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 728 844	R 123 517	109
NGO	Rutanang Aids Project	Department of Public Wor	NW	Bojanala	Madibeng	R 353 808	R 276 602	58
NGO	Philane Health Care Center	Department of Public Wor	NW	Southern	City of Matlosana	R 1 592 136	R 671 856	243
NGO	Wolmaransstad ADRA Hospic	Department of Public Wor	NW	Southern	Maquassi Hills	R 2 830 464	R 2 681 841	463
NGO	Hope 4 Life-Pella	Department of Public Wor	NC	Namakwa	Kh?i-Ma	R 1 415 232	R 1 238 328	240
NGO	Thembelihle Home Based Car	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 353 808	R 340 477	51
NGO	Thandokuhle Home based Car	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 1 464 765	R 614 678	220
NGO	Ntataise Lowveld Trust	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 212 285	R 125 602	29
NGO	SIBONGA IMIZAMO COM	Department of Public Wor	KN	eThekwini Metro	eThekwini Metro	R 707 616	R 505 314	68
NGO	PFUXANANI EARLY LEAR	Department of Public Wor	LP	Mopani	Greater Giyani	R 1 415 232	R 1 187 776	200
NGO	zigna HBC	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 353 808	R 148 473	62
NGO	Youth for Chrit	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 665 159	R 235 282	94
NGO	Ethembeni Community & Tra	Department of Public Wor	NC	Pixley ka Seme	Emthanjeni	R 849 139	R 629 462	155

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2012 to 31 December 2012 (Including Professional Fees)	Gross number of work opportunities created
NGO	AIDS FOUNDATION OF SO	Department of Public Wor	KN	eThekwini Metro	eThekwini Metro	R 2 122 848	R 1 004 815	300
NGO	Humana People to People Sou	Department of Public Wor	GP	Johannesburg Metro	Johannesburg Metro	R 1 430 000	R 112 500	99
NGO	Small Projects Foundation	Department of Public Wor	EC	Buffalo City	Buffalo City	R 705 600	R 423 748	99
NGO	Southern Cape Land Committ	Department of Public Wor	EC	Cacadu	Camdeboo	R 627 954	R 392 972	89
NGO	Easthigh College of Excellenc	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 4 953 312	R 1 833 610	689
NGO	Othandweni Home Based Care	Department of Public Wor	EC	Chris Hani	Lukanji	R 255 096	R 91 365	35
NGO	Motheo Pre school	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 437 307	R 86 678	51
NGO	Lefika La Botshabelo	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 437 307	R 45 869	61
NGO	Umzimkulu Development Ser	Department of Public Wor	EC	Alfred Nzo	Umzimvubu	R 1 061 424	R 666 905	150
NGO	Oasis Community Projects	Department of Public Wor	WC	Eden	Kannaland	R 707 616	R 438 027	119
NGO	Community Bible Society	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 061 424	R 513 211	183
NGO	South African Active Disabled	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 3 580 537	R 2 936 543	502
NGO	Agelang Sechaba Botle	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 353 808	R 62 990	50
NGO	Child welfare SA-Hermanus	Department of Public Wor	WC	Overberg	Overstrand	R 707 616	R 44 162	104
NGO	Caletonville Home and Comm	Department of Public Wor	GP	West Rand	Mogale City	R 437 307	R 100 485	60
NGO	Phaphamang Environmental O	Department of Public Wor	GP	Sedibeng	Emfuleni	R 255 096	R 176 905	40
NGO	Siyabonga - Huis van Dankseg	Department of Public Wor	WC	West Coast	Saldanha Bay	R 1 061 424	R 762 433	173
NGO	Tivoneleni Sewing & Baking	Department of Public Wor	LP	Vhembe	Makhado	R 1 415 232	R 883 202	206
NGO	Makotse Women's Club	Department of Public Wor	LP	Capricorn	Lepele-Nkumpi	R 1 061 424	R 673 483	166
NGO	Teach The Nation First / Ruta	Department of Public Wor	NW	Bojanala	Madibeng	R 353 808	R 161 046	53
NGO	Ikhaya'lethu	Department of Public Wor	NC	Frances Baard	Sol Plaatjie	R 1 132 186	R 902 526	230
NGO	Itekeng Community Centre	Department of Public Wor	NW	Bojanala	Kgetlengrivier	R 5 660 928	R 5 739 079	800
NGO	Angels of Tomorrow Commun	Department of Public Wor	NW	Central	Mafikeng	R 5 660 928	R 2 424 912	948
NGO	Re Tshwenyegile Home Based	Department of Public Wor	NW	Bophirima	Greater Taung	R 2 122 848	R 1 615 816	393
NGO	PARTNERS IN DEVELOPM	Department of Public Wor	KN	Zululand	Ulundi	R 1 061 424	R 660 863	153
NGO	HLENGIMPILO COMMUNI	Department of Public Wor	KN	Uthukela	Imbabazane	R 353 808	R 312 488	51
NGO	SIYAKWAMUKELA HBC H	Department of Public Wor	KN	iLembe	KwaDukuza	R 452 874	R 190 045	68
NGO	TABITHA MINISTRIES	Department of Public Wor	KN	UMgungundlovu	uMngeni	R 672 235	R 291 133	96