

# Annexures A-E



## Expanded Public Works Programme (EPWP)

### Quarterly Report

**Report for the period 1 April – 31 March financial year 2012/13**

**(Containing interim cumulative data for the period: 1 April 2012 to 31 March 2013)**

**Prepared by the Department Public Works as at 14 May 2013**

## Annexure A

### Expanded Public Works Programme (EPWP) 4th Quarter 2012/13 (Cumulative: 1 April 2012 to 31 March 2013) Report: Overall National Consolidated per Sector

National Totals	19117	R 149.6 bn	R 14.8 bn	273 938	3 840	941 593	941 593	60%	51%	0.558%	R 66	R 4.4 bn
Sector	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 March 2013	Person-Years of Work including training (FTE) (1 April 2012 to 31 March 2013)	Person-Years of Training (1 April 2012 to 31 March 2013)	Gross Number of Work opportunities Created (1 April 2012 to 31 March 2013)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 March 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 31 March 2013)
Infrastructure Sector	5517	R 131 724 143 034	R 9 654 816 591	95 958	53.90	340 676	340 676	47%	47%	0.142%	R 104.13	R 1 827 500 982
Environmental & Culture Sector	3135	R 10 979 312 265	R 2 819 734 350	76 454.9	2 745.85	244 112	244 112	56%	51%	1.186%	R 83.88	R 1 331 649 202
Social Sector	10088	R 5 357 552 718	R 1 888 513 804	72 899	1 017.23	171 668	171 668	79%	58%	0.330%	R 41.20	R 954 903 104
Non-State Sector												
Community Works (DCoG)	145	R 914 486 481	R 249 207 572	14 319	2.03	144 538	144 538	69%	52%	0.272%	R 43.93	R 174 843 895
Non Profit Organizations (NPO's)	232	R 595 359 614	R 191 092 607	14 307	20.99	40 599	40 599	73%	53%	2.254%	R 41.03	R 141 494 419

#### Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2012 to 31 March 2013 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are *actual expenditure* and in other cases *transferred funds* to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrast
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of trainnig when compared to quarter 2.

## Annexure B1

### Expanded Public Works Programme (EPWP) 4th Quarter 2012/13 (Cumulative: 1 April 2012 to 31 March 2013) Report: Overall National Consolidated per Province

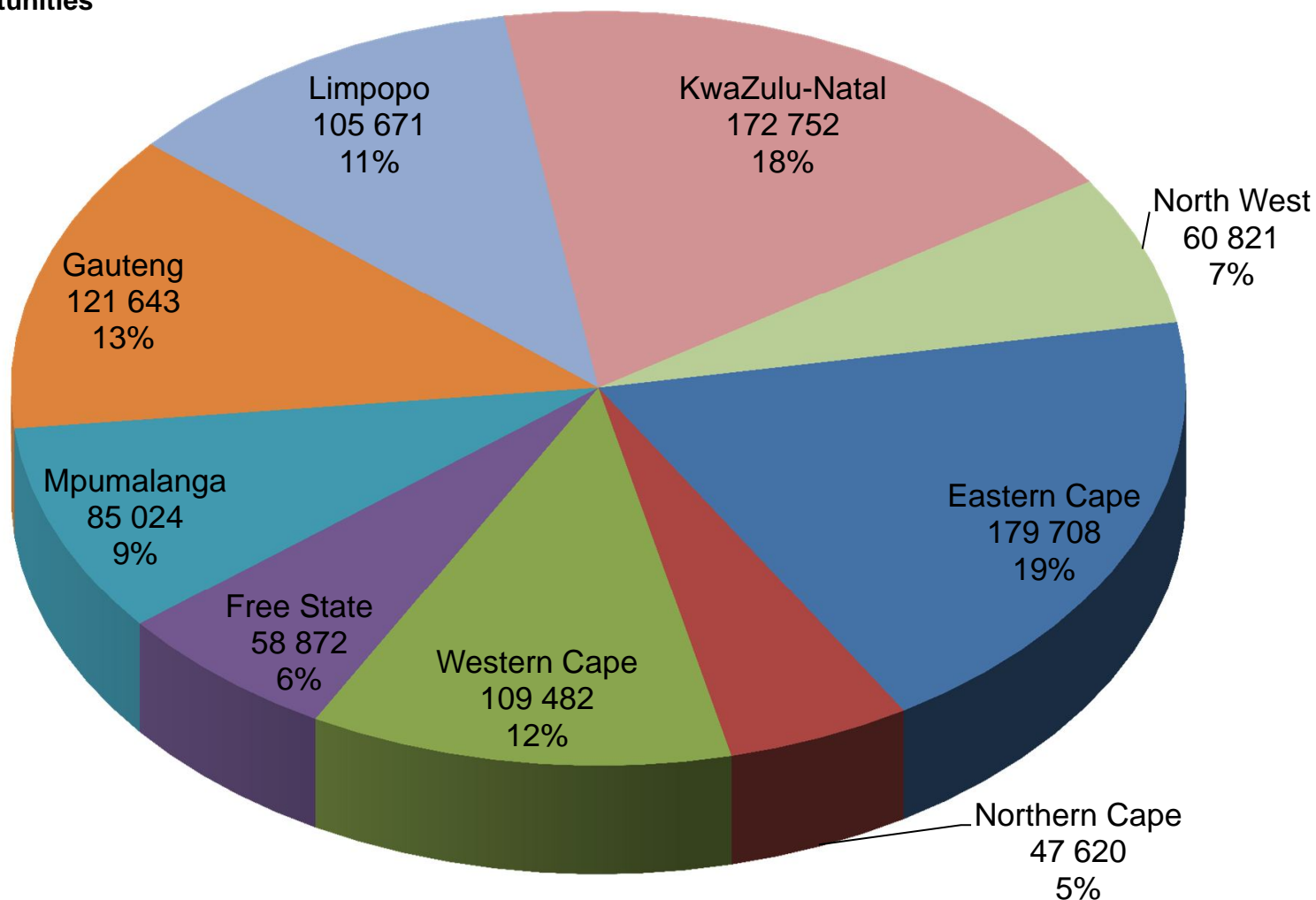
National Totals	19117	R 149.6 bn	R 14.8 bn	273 938	3 840	941 593	941 593	60%	51%	0.558%	R 66	R 4.4 bn
Province	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 March 2013	Person-Years of Work including training (FTE) (1 April 2012 to 31 March 2013)	Person-Years of Training (1 April 2012 to 31 March 2013)	Gross Number of Work opportunities Created (1 April 2012 to 31 March 2013)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 March 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 31 March 2013)
Eastern Cape	1258	R 26 001 717 020	R 3 286 594 789	52 494	241.58	179 708	179 708	55%	47%	0.367%	R 77.83	R 834 469 887
Northern Cape	779	R 2 010 356 811	R 844 705 055	9 723	213.47	47 620	47 620	58%	52%	0.760%	R 88.96	R 165 173 122
Western Cape	2074	R 6 287 604 825	R 2 447 641 183	27 369	939.23	109 482	109 482	63%	44%	0.685%	R 100.00	R 511 535 547
Free State	1536	R 4 765 842 313	R 615 291 458	14 500	234.97	58 872	58 872	65%	57%	0.542%	R 64.55	R 223 306 071
Mpumalanga	1981	R 3 557 499 867	R 1 550 588 973	25 846	202.66	85 024	85 024	53%	53%	0.429%	R 72.78	R 450 734 853
Gauteng	1428	R 9 685 185 344	R 1 816 693 067	43 325	849.86	121 643	121 643	66%	49%	0.390%	R 76.08	R 644 183 616
Limpopo	6211	R 13 102 454 954	R 1 072 920 046	26 578	348.61	105 671	105 671	67%	44%	0.415%	R 42.96	R 422 567 390
KwaZulu-Natal	1999	R 17 554 530 200	R 2 425 243 252	56 742	730.16	172 752	172 752	52%	61%	0.876%	R 90.40	R 939 513 782
North West	1851	R 66 605 662 778	R 743 687 102	17 362	79.47	60 821	60 821	70%	51%	0.610%	R 51.18	R 238 907 332

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10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
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**Annexure B2**  
**EXPANDED PUBLIC WORKS PROGRAMME (EPWP)**  
**4th Quarter 2012/13**  
**(Cumulative: 1 April 2012 to 31 March 2013)**  
**Report: Overall National Total: Work Opportunities Created per Province**

**Total Work Opportunities  
Created: 941,593**

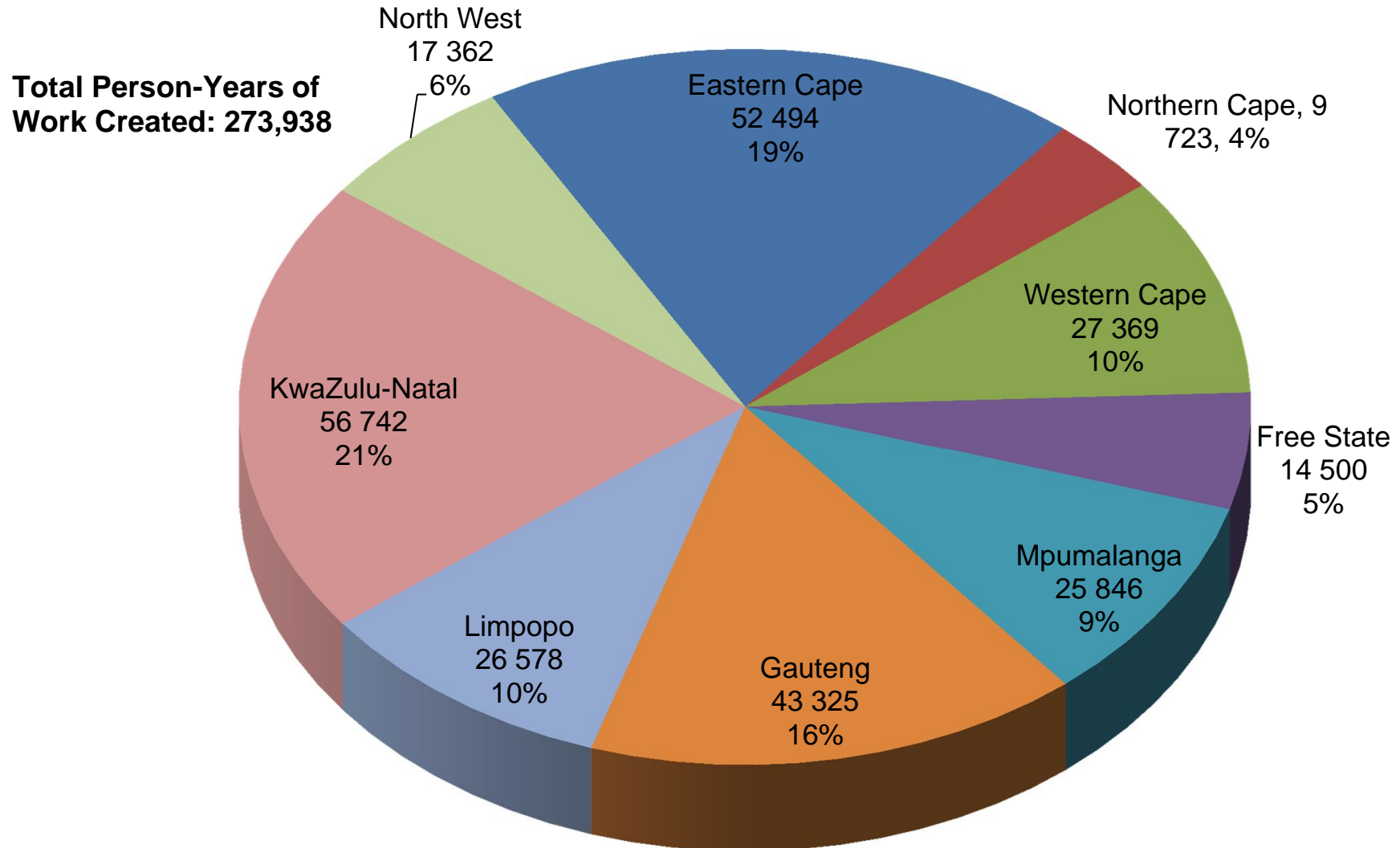


**Annexure B3**  
**EXPANDED PUBLIC WORKS PROGRAMME (EPWP)**

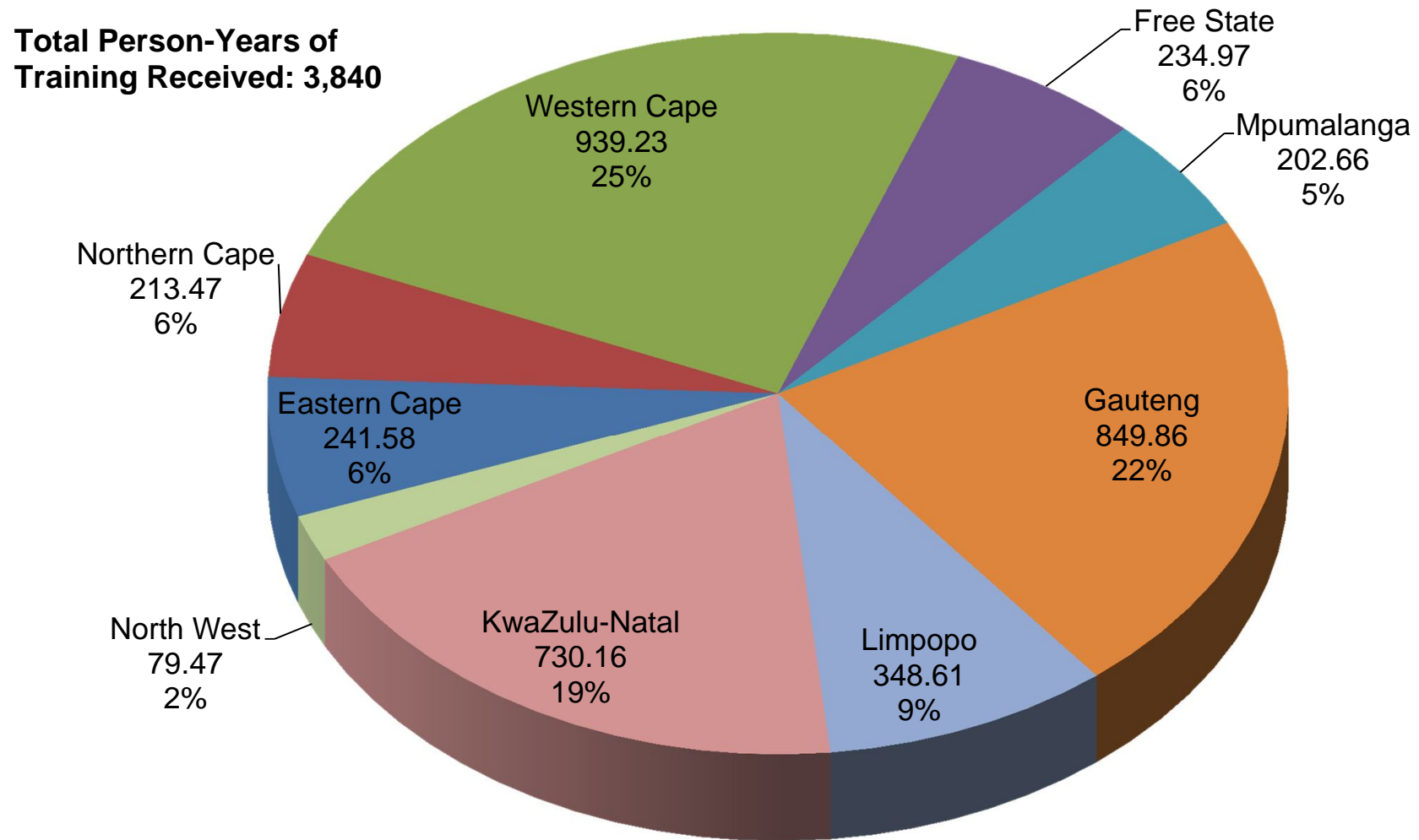
**4th Quarter 2012/13**

**(Cumulative: 1 April 2012 to 31 March 2013)**

**Report: Overall National Total: Person-Years of Work Created per Province**



**Annexure B4**  
**EXPANDED PUBLIC WORKS PROGRAMME (EPWP)**  
**4th Quarter 2012/13**  
**(Cumulative: 1 April 2012 to 31 March 2013)**  
**Report: Overall National Total: Person-Years of Training Received per Province**



## Annexure C1

### Expanded Public Works Programme (EPWP) 4th Quarter 2012/13 (Cumulative: 1 April 2012 to 31 March 2013) Report: National Government Departments

<b>Sub Totals</b>	<b>1626</b>	<b>R 41.5 bn</b>	<b>R 3.5 bn</b>	<b>71 005</b>	<b>2 731</b>	<b>317 659</b>	<b>317 659</b>	<b>69%</b>	<b>51%</b>	<b>1.067%</b>	<b>R 78</b>	<b>R 1178.2 m</b>
National Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 March 2013	Person-Years of Work including training (FTE) (1 April 2012 to 31 March 2013)	Person-Years of Training (1 April 2012 to 31 March 2013)	Gross Number of Work opportunities Created (1 April 2012 to 31 March 2013)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 March 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 31 March 2013)
<b>Infrastructure Sector</b>	<b>351</b>	<b>R 35.6 bn</b>	<b>R 852.9 m</b>	<b>6 184</b>	<b>39</b>	<b>16 633</b>	<b>16 633</b>	<b>67%</b>	<b>18%</b>	<b>0.006%</b>	<b>R 97</b>	<b>R 127 457 m</b>
Department of Public Works	124	R 2 260 998 795	R 530 055 482	2 619	39.33	6 764	6 764	71%	27%	0.015%	R 61.32	R 29 518 881
ESKOM (Own Funding)	134	R 23 048 907 961	R 302 368 428	3 265		8 237	8 237	64%	10%		R 124.31	R 91 813 667
Dept of Energy	92	R 10 228 763 224	R 6 980 369	224		1 451	1 451	62%	16%		R 105.79	R 5 144 719
Dept. of Agriculture, Forestry & Fisheries	1	R 21 302 314	R 13 501 840	77		181	181	67%	35%		R 55.60	R 979 394
<b>Environment &amp; Culture Sector</b>	<b>1121</b>	<b>R 4.6 bn</b>	<b>R 2. bn</b>	<b>42 428</b>	<b>2 690</b>	<b>116 076</b>	<b>116 076</b>	<b>63%</b>	<b>50%</b>	<b>2.311%</b>	<b>R 77</b>	<b>R 730 314 m</b>
Dept. of Agriculture, Forestry & Fisheries	13	R 95 755 838	R 71 845 994	946		1 585	1 585	61%	50%	0.063%	R 94.15	R 21 042 455
Dept. of Environmental Affairs (NRM)	754	R 1 248 190 216	R 756 357 518	17 557		66 078	66 078	63%	46%	3.089%	R 75.83	R 297 068 968
Dept. of Environmental Affairs (SRP)	222	R 2 802 171 665	R 922 821 810	17 766	599.26	33 470	33 470	58%	55%	1.897%	R 75.76	R 311 992 869
Dept. of Tourism	76	R 457 316 781	R 269 877 886	5 844	2 090.86	14 392	14 392	79%	54%	0.035%	R 78.99	R 93 807 902
Dept. of Arts & Culture	24	R 8 960 235	R 1 320 679	92		269	269	33%	77%		R 60.13	R 1 273 560
Department of Public Works	32	R 11 154 790	R 5 892 700	224		282	282	59%	48%	0.355%	R 100.45	R 5 128 182
<b>Social Sector</b>	<b>9</b>	<b>R 434. m</b>	<b>R 363. m</b>	<b>8 074</b>	<b>0</b>	<b>40 412</b>	<b>40 412</b>	<b>88%</b>	<b>63%</b>	<b>0.770%</b>	<b>R 80</b>	<b>R 145.6 m</b>
Dept. of Basic Education	9	R 434 014 304	R 362 969 209	8 074		40 412	40 412	88%	63%	0.770%	R 80.30	R 145 567 938
<b>Community Works Sector (DCoG)</b>	<b>145</b>	<b>R 914.5 m</b>	<b>R 249.2 m</b>	<b>14 319</b>	<b>2</b>	<b>144 538</b>	<b>144 538</b>	<b>69%</b>	<b>52%</b>	<b>0.272%</b>	<b>R 44</b>	<b>R 174.8 m</b>
Dept. of Cooperative Governance & Traditional Affairs	145	R 914 486 481	R 249 207 572	14 319	2.03	144 538	144 538	69%	52%	0.272%	R 43.93	R 174 843 895

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13. Projects reported by DWA in Q1 have been moved to DEA and are reported under NRM
14. Project funding body has been updated for some projects previously reported under "No Dept. Name"



## Annexure C2

### Expanded Public Works Programme (EPWP) 4th Quarter 2012/13 (Cumulative: 1 April 2012 to 31 March 2013) Report: Provincial Government Departments per provincial department

Sub Totals	12550	R 30.4 bn	R 5.9 bn	126 460	1 050	342 931	342 931	54%	57%	0.201%	R 53	R 1873.8 m
Provincial Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 March 2013	Person-Years of Work including training (FTE) (1 April 2012 to 31 March 2013)	Person-Years of Training (1 April 2012 to 31 March 2013)	Gross Number of Work Opportunities Created (1 April 2012 to 31 March 2013)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 March 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 31 March 2013)
<b>Infrastructure Sector</b>	<b>2053</b>	<b>R 22.7 bn</b>	<b>R 4.1 bn</b>	<b>51 163</b>	<b>14</b>	<b>169 992</b>	<b>169 992</b>	<b>41%</b>	<b>60%</b>	<b>0.199%</b>	<b>R 104</b>	<b>R 885 272 813</b>
EC - Dept. of Roads and Public Works	70	R 747 697 361	R 292 315 257	14 161	0.00	45 418	45 418	33%	62%	0.315%	R 87.04	R 213 753 549
EC - Dept. of Agriculture and Rural Development	7	R 7 495 384	R 3 195 263	25	0.00	174	174	44%	43%	0.000%	R 76.44	R 371 381
EC - Dept. of Education	85	R 350 701 024	R 27 719 764	466	0.00	2 147	2 147	56%	23%	0.186%	R 70.14	R 7 308 431
EC - Dept. of Health	11	R 442 705 610	R 22 538 321	69	0.00	346	346	56%	16%	0.289%	R 75.80	R 1 286 261
EC - Dept. of Social Development	4	R 48 208 363	R 20 913 125	42	0.00	127	127	67%	24%	0.000%	R 74.52	R 650 222
EC - Dept. of Housing	1	R 20 008 140	R 29 710	1	0.00	14	14	57%	29%	0.000%	R 60.00	R 11 280
EC - Dept. of Sport, Recreation, Arts and Culture	6	R 45 370 961	R 2 541 912	23	0.00	132	132	71%	25%	0.000%	R 78.50	R 475 276
EC - Dept. of Transport	10	R 27 893 600	R 20 031 480	666	0.00	828	828	23%	10%	0.242%	R 110.26	R 19 546 504
EC - Dept. of Human Settlement	22	R 471 624 005	R 91 887 482	153	0.00	1 991	1 991	38%	40%	0.100%	R 74.16	R 2 401 143
EC - Dept. of Economic Development & Environmental Affairs	1	R 1 838 667	R 430 470	21	0.00	111	111	50%	34%	0.000%	R 90.00	R 428 490
EC - No Dept. Name	1	R 4 378 390	R 113 525	25	0.00	538	538	56%	41%	0.000%	R 30.00	R 169 920
FS - Public Works	45	R 226 609 593	R 22 249 982	1 143	0.00	3 100	3 100	66%	40%	0.000%	R 79.26	R 20 751 425
FS - Dept. of Police, Roads and Transport	13	R 492 079 675	R 44 769 788	1 262	0.00	3 134	3 134	67%	36%	0.000%	R 75.15	R 14 770 854
FS - Dept. of Education	17	R 143 349 497	R 4 550 892	215	0.00	570	570	57%	20%	0.000%	R 74.56	R 4 268 522
FS - Dept. of Sports, Arts, Culture and Recreation	1	R 6 563 782	R 48 972	2	0.00	22	22	68%	5%	0.000%	R 106.00	R 48 972
FS - Dept. of Health	4	R 273 080 529	R 13 847 089	582	0.00	630	630	57%	10%	0.159%	R 86.23	R 11 156 356
FS - Dept. of Social Development	7	R 15 416 000	R 661 675	34	0.00	123	123	48%	15%	0.000%	R 87.86	R 661 675
FS - Dept. of Agriculture and Rural Development	2	R 18 000 000	R 404 923	16	0.00	59	59	42%	2%	0.000%	R 96.00	R 397 440
FS - Dept. of Cooperative Governance and Traditional Affairs	1	R 3 500 000	R 15 300	1	0.00	9	9	78%	11%	0.000%	R 85.00	R 14 535
FS - No Dept Name	1	R 27 362 178	R 664 589	39	0.00	58	58	59%	22%	0.000%	R 60.18	R 544 990
GP - Dept. of Roads and Transport	20	R 521 056 205	R 48 265 842	493	0.00	1 742	1 742	62%	30%	0.115%	R 111.73	R 9 464 161
GP - Dept. of Infrastructure Development	13	R 180 394 342	R 14 127 261	783	0.00	5 107	5 107	91%	61%	0.020%	R 95.33	R 12 161 887
GP - Dept. of Health and Social Development	2	R 159 443 800	R 917 532	36	0.00	398	398	57%	13%	0.000%	R 100.00	R 816 800
GP - Dept. of Education	39	R 78 933 647	R 3 619 813	117	0.00	673	673	55%	25%	0.000%	R 107.41	R 2 979 805
GP - Dept. of Housing and Local Government	2	R 1 568 000	R 1 568 000	6	0.00	100	100	43%	49%	1.000%	R 72.50	R 102 055
KN - Dept. of Transport	396	R 1 679 875 419	R 333 938 493	17 736	0.51	51 556	51 556	22%	83%	0.262%	R 127.52	R 282 910 819
KN - Dept. of Public Works	176	R 4 934 552 509	R 535 931 234	508	0.00	2 035	2 035	63%	22%	0.246%	R 85.75	R 9 585 146
KN - Dept. of Education	29	R 60 685 275	R 2 618 316	30	0.00	126	126	56%	11%	0.000%	R 96.55	R 656 470
KN - Dept. of Health	119	R 3 732 480 447	R 11 948 101	273	0.00	1 183	1 183	61%	26%	0.085%	R 71.86	R 4 578 728
KN - Dept. of Sport and Recreation	13	R 15 776 281	R 1 251 354	31	0.00	167	167	60%	29%	0.000%	R 101.15	R 700 849
KN - Dept. of Arts, Culture and Tourism	1	R 2 500 000	R 34 320	2	0.00	12	12	100%	42%	0.000%	R 65.00	R 34 320
KN - Office of the Premier	1	R 4 611 300	R 11 800	1	0.00	2	2	100%	0%	0.000%	R 100.00	R 11 800
KN - Dept. of Cooperative Governance & Traditional Affairs	22	R 103 117 764	R 3 116 629	120	2.83	462	462	64%	28%	0.000%	R 103.53	R 2 730 029
LP - Dept. of Public Works	35	R 5 786 765	R 2 830 910	189	0.00	1 004	1 004	80%	59%	0.000%	R 65.06	R 2 764 563
LP - Dept. of Roads and Transport	23	R 663 452 517	R 19 642 860	691	0.00	4 399	4 399	53%	66%	0.136%	R 121.07	R 15 316 300
LP - Dept. of Health and Social Development	12	R 144 069 516	R 6 130 237	156	0.00	668	668	56%	19%	0.599%	R 80.42	R 3 265 705
LP - Dept. of Local Government and Housing	24	R 249 474 590	R 128 774 034	178	0.00	1 790	1 790	61%	37%	0.000%	R 78.54	R 2 339 277
LP - Dept. of Education	3	R 3 295 035	R 81 460	3	0.00	47	47	49%	32%	0.000%	R 70.00	R 47 180
MP - Dept. of Public Works, Roads & Transport	80	R 827 655 270	R 402 506 854	3 394	0.00	6 743	6 743	43%	77%	0.030%	R 128.48	R 58 694 034
MP - Dept. of Education	104	R 167 390 357	R 88 935 492	677	0.00	1 852	1 852	78%	49%	0.000%	R 74.01	R 9 721 302
MP - Dept. of Health and Social Development	30	R 259 504 703	R 43 766 853	513	0.00	918	918	66%	24%	0.000%	R 86.53	R 10 491 282
MP - Dept. of Culture, Sport and Recreation	5	R 14 103 921	R 4 798 488	35	0.00	76	76	49%	33%	0.000%	R 77.00	R 654 270
MP - Dept. of Economic Development, Environment and Tourism	1	R 9 246 625	R 294 880	16	0.00	19	19	89%	26%	0.000%	R 80.00	R 293 120
MP - Dept. of Agriculture and Land Administration	10	R 44 942 880	R 28 321 220	238	0.00	277	277	79%	49%	0.000%	R 157.00	R 7 879 720
NC - Dept. of Roads and Public Works	66	R 270 722 576	R 33 503 814	332	0.00	2 972	2 972	54%	42%	0.034%	R 91.82	R 9 321 401
NC - Dept. of Health	18	R 254 018 509	R 212 686 830	129	0.00	828	828	53%	7%	0.000%	R 99.80	R 3 048 329
NC - Dept. of Cooperative Governance, Human Settlement and T	50	R 169 347 725	R 66 941 596	518	0.00	7 559	7 559	54%	52%	0.013%	R 101.38	R 9 099 657
NC - Dept. of Finance, Economic Affairs & Tourism	1	R 222 222	R 12 540	1	0.00	9	9	44%	44%	0.000%	R 36.67	R 8 067
NC - Dept. of Culture, Sport and Recreation	2	R 459 344	R 384 344	21	0.00	190	190	68%	58%	0.000%	R 97.50	R 584 905
NC - Dept. of Education	49	R 71 195 780	R 39 275 038	52	0.00	562	562	43%	15%	0.000%	R 148.41	R 1 566 783



Provincial Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 March 2013	Person-Years of Work including training (FTE) (1 April 2012 to 31 March 2013)	Person-Years of Training (1 April 2012 to 31 March 2013)	Gross Number of Work opportunities Created (1 April 2012 to 31 March 2013)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 March 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 31 March 2013)
<b>Infrastructure Sector</b>												
NC - Dept. of Arts & Culture	9	R 24 879 739	R 12 781 913	17	0.00	194	194	54%	22%	0.000%	R 113.84	R 411 248
NC - No Dept. Name	1	R 4 101 340	R 4 101 340	2	0.00	43	43	19%	0%	0.000%	R 122.00	R 52 948
NW - Dept. of Public Works, Roads and Transport	47	R 2 056 497 456	R 18 030 238	979	5.91	5 729	5 729	60%	60%	0.349%	R 89.96	R 14 850 967
WC - Dept. of Transport and Public Works	189	R 1 627 132 368	R 1 148 982 242	2 638	0.00	5 893	5 893	63%	31%	0.068%	R 132.02	R 74 478 271
WC - Dept. of Education	54	R 433 997 685	R 9 729 388	251	0.00	1 487	1 487	46%	9%	0.067%	R 129.66	R 5 031 967
WC - Dept. of Health	85	R 264 401 585	R 13 183 807	209	0.00	1 264	1 264	50%	6%	0.079%	R 129.62	R 4 574 048
WC - Dept. of Human Settlements	13	R 320 331 504	R 299 259 308	843	4.46	2 375	2 375	56%	8%	0.042%	R 128.85	R 25 027 373
<b>Environment &amp; Culture Sector</b>	<b>536</b>	<b>R 2.9 bn</b>	<b>R 267.2 m</b>	<b>11 614</b>	<b>24.9</b>	<b>47 682</b>	<b>47 682</b>	<b>39%</b>	<b>47%</b>	<b>0.206%</b>	<b>R 89</b>	<b>R 197 310 798.38</b>
EC - Dept. of Rural Development and Agrarian Reform	16	R 11 725 382	R 4 832 107	250		608	608	38%	40%	0.822%	R 88.06	R 4 045 023
EC - Dept. of Economic Development & Environmental Affairs	1	R 1 456 215	R 271 320	17		199	199	44%	51%		R 65.00	R 258 700
FS - Public Works	12	R 14 462 093	R 3 620 236	195		751	751	58%	71%		R 82.75	R 3 565 656
FS - Dept. of Economic Development, Tourism and Environmenta	1	R 1 000 000	R 103 000	4		24	24	79%	17%	4.167%	R 100.00	R 103 000
FS - Dept. of Agriculture and Rural Development	15	R 5 861 793	R 4 147 500	180		809	809	62%	51%		R 71.53	R 2 819 130
FS - Dept. of Sports, Arts, Culture and Recreation	1	R 1 304 490	R 1 304 490	36		67	67	64%	21%		R 145.00	R 1 204 660
GP - Dept. of Agriculture and Rural Development	15	R 31 200 057	R 2 897 167	161	1.29	473	473	47%	59%	1.057%	R 74.78	R 2 560 536
GP - Dept. of Roads and Transport	1	R 40 000	R 40 000	1		11	11	91%			R 130.00	R 30 030
GP - Dept. of Infrastructure Development	1	R 60 593 386	R 94 500	4		9	9	67%	22%		R 100.00	R 94 500
KN - Dept. of Public Works	5	R 5 982 511	R 4 185 147	205		1 298	1 298	28%	87%	0.539%	R 79.80	R 2 896 701
KN - Dept. of Agriculture, Environmental Affairs and Rural Develop	70	R 104 719 033	R 41 765 877	2 124	14.46	8 891	8 891	48%	65%	0.236%	R 74.07	R 32 797 438
KN - Dept. of Cooperative Governance & Traditional Affairs	9	R 11 092 740	R 5 763 080	359	2.23	753	753	37%	73%		R 72.44	R 5 750 268
LP - Dept. of Agriculture	48	R 2 144 572 615	R 38 967 120	2 027	0.50	8 080	8 080	48%	57%	0.062%	R 71.91	R 31 589 450
LP - Dept. of Economic Development, Environment and Tourism	1	R 1 071 000	R 428 500	19		30	30	77%	47%		R 100.00	R 428 500
LP - Dept. of Sports, Arts and Culture	1	R 750 000	R 582 540	36		103	103	50%	69%		R 70.00	R 582 540
LP - Dept. of Rural Development	1	R 25 000 000	R 3 182 400	231		1 326	1 326	93%	58%	2.262%	R 60.00	R 3 181 560
MP - Dept. of Agriculture, Rural Development & Land Administrati	57	R 170 953 707	R 89 031 606	3 736		16 105	16 105	12%	29%		R 84.98	R 65 235 184
MP - Dept. of Public Works, Roads & Transport	10	R 5 874 649	R 1 715 101	75		117	117	48%	63%	0.855%	R 110.28	R 1 321 134
MP - Dept. of Co-operative Governance and Traditional Affairs	8	R 3 418 333	R 1 627 684	74		396	396	90%	65%		R 85.00	R 1 440 070
MP - Dept. of Culture, Sport and Recreation	22	R 4 599 822	R 1 845 723	71		319	319	25%	79%	0.627%	R 71.23	R 1 175 740
MP - Dept. of Economic Development, Environment and Tourism	27	R 63 754 887	R 22 673 104	645		1 059	1 059	67%	39%		R 78.41	R 12 583 122
MP - No Dept. Name	3	R 541 307	R 309 685	10		32	32	28%	50%		R 82.67	R 189 112
NC - Dept. of Agriculture, Land Reform and Rural Development	31	R 78 596 885	R 12 034 774	87		855	855	46%	26%		R 84.38	R 1 543 408
NC - Dept. of Finance, Economic Affairs and Tourism	13	R 1 305 818	R 649 917	14		391	391	65%	38%		R 134.31	R 427 247
NC - Dept. of Sport, Arts & Culture	9	R 7 162 204	R 1 683 955	38		158	158	61%	65%		R 140.46	R 656 159
NC - Dept. of Environment and Nature Conservation	12	R 6 443 888	R 2 035 047	67		469	469	63%	36%		R 91.17	R 1 349 558
NC - Dept. of Roads and Public Works	2	R 85 650	R 15 500	3		19	19	47%	21%		R 113.50	R 65 369
NC - Dept. of Education	2	R 600 120	R 200 040	28		97	97	62%	48%		R 73.00	R 467 346
NW - Dept. of Public Works, Roads and Transport	1	R 997 608	R 333 830	15		14	14	29%	57%		R 95.00	R 333 830
NW - Dept. of Agriculture, Land Reform and Rural Development	21	R 84 708 980	R 4 401 151	240		1 020	1 020	74%	48%	0.098%	R 120.07	R 4 269 863
NW - Dept. of Economic Development, Environment and Tourism	6	R 4 974 123	R 1 054 879	56		225	225	57%	50%		R 84.17	R 1 009 295
WC - Dept. of Agriculture	33	R 9 267 230	R 4 253 905	186		1 531	1 531	57%	23%	0.914%	R 89.21	R 3 623 027
WC - Dept. of Environmental Affairs and Development Planning	46	R 16 305 535	R 7 697 985	289	6.37	1 215	1 215	65%	30%	0.494%	R 100.46	R 6 458 197
WC - Dept. of Cultural Affairs and Sport	34	R 4 158 086	R 2 686 692	103		135	135	82%	57%		R 116.23	R 2 598 914
WC - Provincial Treasury	1	R 900 000	R 720 522	26.4		93	93	48%	63%		R 108.00	R 656 532
<b>Social Sector</b>	<b>9961</b>	<b>R 4.8 bn</b>	<b>R 1.5 bn</b>	<b>63 683</b>	<b>1 011</b>	<b>125 257</b>	<b>125 257</b>	<b>76%</b>	<b>56%</b>	<b>0.201%</b>	<b>R 41</b>	<b>R 791 232 281.89</b>
EC - Dept. of Health	1	R 1 300 000 000	R 35 370 000	6 801		6 977	6 977	90%	27%	0.330%	R 75.00	R 117 316 650
EC - Dept. of Roads and Public Works	2	R 381 662	R 158 400	5		21	21	86%	43%		R 62.00	R 77 760
EC - Dept. of Social Development	59	R 21 076 667	R 4 699 183	167	0.26	495	495	93%	37%	2.424%	R 56.41	R 2 045 720
EC - No Dept. Name	10	R 1 257 750	R 1 056 431	21		31	31	97%	48%		R 51.40	R 246 300
EC - Department of Sport, Recreation, Arts and Culture	1	R 163 279 461	R 652 800	41.74		92	92	70%	61%		R 81.00	R 777 600
FS - Dept. of Education	298	R 34 093 267	R 2 983 657	186		523	523	78%	94%	0.765%	R 58.68	R 2 581 674
FS - Dept. of Health	287	R 26 077 010	R 16 216 660	600		2 990	2 990	47%	83%	0.033%	R 60.82	R 9 128 600
FS - Dept. of Social Development	494	R 26 258 890	R 21 478 414	744	0.37	1 862	1 862	55%	74%	0.161%	R 57.14	R 10 034 629
FS - Dept. of Sport, Arts, Culture & Recreation	1	R 75 600	R 75 600	1		1	1		100%		R 75.00	R 9 000
FS - Dept. of Police, Roads and Transport	1	R 7 840 800	R 7 840 800	396		1 084	1 084	54%	57%		R 75.00	R 6 832 200
FS - No Dept. Name	6	R 1 325 680	R 371 380	2		15	15	40%	80%		R 65.83	R 25 825
FS - Public Works and Rural Development	2	R 724 247	R 446 848	7.1	0.23	39	39	59%	56%		R 56.50	R 97 204
GP -	321	R 139 327 358	R 35 275 677	3 570		6 568	6 568	86%	63%			R 1 505

Provincial Government	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 March 2013	Person-Years of Work including training (FTE) (1 April 2012 to 31 March 2013)	Person-Years of Training (1 April 2012 to 31 March 2013)	Gross Number of Work opportunities Created (1 April 2012 to 31 March 2013)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 March 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 31 March 2013)
<b>Social Sector</b>												
GP - No Dept. Name	8	R 2 611 200	R 2 067 900	113		171	171	87%	65%		R 51.25	R 1 447 380
GP - Department of Education	15	R 293 560 317	R 163 484 330	8 271	104.78	13 920	13 920	70%	65%	0.136%	R 31.00	R 58 938 775
GP - Department of Public Works	3	R 25 651 602	R 16 990 280	750	38.98	1 534	1 534	62%	68%	0.196%	R 30.00	R 5 172 300
GP - Department of Sport and Recreation South Africa	4	R 19 206 028	R 4 770 007	194		741	741	42%	96%		R 91.25	R 4 271 280
GP - Department of Social Development	210	R 70 079 906	R 54 142 656	4 050	26.48	6 975	6 975	78%	74%	0.186%	R 48.18	R 42 670 883
KN - Dept. of Arts, Culture and Tourism	1	R 2 835 440	R 244 500	20		19	19	89%	89%		R 68.00	R 305 864
KN - Dept. of Community Safety and Liaison	51	R 28 889 256	R 26 721 507	1 708		1 629	1 629	67%	78%		R 68.00	R 26 717 064
KN - Dept. of Health	11	R 146 430 000	R 115 325 000	5 989		8 881	8 881	94%	37%	0.090%	R 70.91	R 99 479 700
KN - Dept. of Social Development	90	R 24 766 476	R 10 268 627	418		1 065	1 065	92%	45%	0.094%	R 52.86	R 5 559 904
KN - Dept. of Education	119	R 53 652 422	R 33 242 250	1 347		2 317	2 317	97%	59%	0.345%	R 76.92	R 25 390 587
KN - No Dept. Name	3	R 1 181 427	R 908 634	31		62	62	74%	73%		R 42.67	R 242 988
KN - Department of Sport and Recreation	3	R 82 009 000	R 36 117 404	1 590		2 032	2 032	46%	91%	0.148%	R 100.00	R 36 564 000
LP - Dept. of Education	4722	R 96 541 140	R 40 695 867	3 264	109.12	10 285	10 285	96%	22%	0.350%	R 33.62	R 27 397 452
LP - Dept. of Health and Social Development	498	R 135 461 430	R 72 848 005	3 295	40.96	8 379	8 379	91%	35%	0.430%	R 30.58	R 23 276 494
LP - No Dept. Name	26	R 1 922 660	R 622 916	40	0.24	130	130	95%	35%	2.308%	R 30.04	R 275 217
LP - Dept. of Econ Development, Environment and Tourism	1	R 17 280	R 8 640	1		2	2	100%			R 32.72	R 6 740
LP - Safety, Security and Liaison	3	R 69 120	R 23 760	2		8	8	100%	13%	12.500%	R 30.00	R 16 980
MP - Dept. of Education	515	R 80 703 389	R 29 310 021	1 237		3 551	3 551	50%	67%		R 49.46	R 19 830 915
MP - Dept. of Health and Social Development	364	R 67 924 576	R 42 075 546	2 120		7 238	7 238	63%	71%	0.041%	R 49.43	R 26 720 372
MP - No Dept. Name	7	R 3 266 380	R 2 361 595	28		73	73	81%	64%		R 90.71	R 1 225 730
MP - Department of Culture, Sport and Recreation	19	R 110 292 000	R 81 117 000	32		170	170	58%	89%		R 73.68	R 389 400
MP - Department of Public Works, Roads and Transport	8	R 3 125 804	R 2 025 736	41		121	121	59%	56%	0.826%	R 59.88	R 371 934
MP - Department of Community Safety, Security and Liaison	65	R 77 905 587	R 35 241 128	239		764	764	62%	79%	0.131%	R 74.28	R 4 369 472
MP - Dept. of Agriculture, Rural Development & Land Admin	3	R 6 582 000	R 2 544 000	67		186	186	58%	97%		R 73.00	R 849 486
NC - Dept. of Health	20	R 42 185 315	R 21 044 390	1 017		2 785	2 785	47%	82%	0.072%	R 73.15	R 15 175 780
NC - Dept. of Social Development	121	R 19 652 620	R 9 214 333	791	1.14	2 457	2 457	59%	75%	0.081%	R 57.97	R 11 166 131
NC - Dept. of Transport, Safety and Liaison	2	R 585 000	R 190 300	26		74	74	66%	80%		R 57.50	R 333 480
NC - Department of Education	10	R 18 711 381	R 4 578 746	472	30.61	2 177	2 177	47%	90%	0.276%	R 69.70	R 6 495 511
NC - Department of Roads and Public Works	5	R 3 329 118	R 3 270 306	195		436	436	92%	47%		R 65.81	R 2 837 336
NC - Department of Sport, Arts & Culture	1	R 236 536	R 399 898	12		65	65	78%	32%		R 66.00	R 188 760
NC - No Dept. Name	3	R 1 823 513	R 619 350	46	11.48	95	95	99%	47%		R 65.33	R 858 184
NW - Dept. of Education	579	R 1 237 057 764	R 320 372 458	1 473	17.39	3 318	3 318	76%	52%	0.512%	R 30.41	R 11 527 980
NW - Dept. of Health	476	R 112 112 147	R 70 238 083	4 517		7 584	7 584	86%	43%	0.158%	R 51.77	R 56 355 597
NW - Dept. of Social Development, Women, Children and Person	358	R 46 421 536	R 22 418 435	1 519		3 872	3 872	80%	50%	0.181%	R 36.13	R 12 989 474
NW - Dept. of Sports, Arts and Culture	29	R 1 892 400	R 1 053 000	50		114	114	68%	76%		R 32.07	R 411 180
NW - Department of Economic Development, Environment & Tou	1	R 51 840	R 77 760	4		6	6	100%	33%		R 30.00	R 26 460
NW - No Dept. Name	16	R 1 855 680	R 828 355	35		132	132	76%	75%	0.758%	R 30.00	R 240 990
WC - Dept. of Social Development	38	R 29 663 131	R 21 346 423	365	38.08	1 362	1 362	82%	74%	0.220%	R 43.50	R 4 616 450
WC - No Dept. Name	13	R 91 640 188	R 45 905 218	1 878	74.30	3 582	3 582	46%	88%		R 52.12	R 22 874 410
WC - Western Cape Dept. of Education	46	R 72 461 787	R 26 194 975	2 825	467.91	4 247	4 247	93%	59%	0.259%	R 50.32	R 38 761 769
WC - Department of Community Safety	3	R 14 170 000	R 6 982 093	451		934	934	65%	34%		R 71.67	R 6 340 930
WC - Department of Cultural Affairs and Sport	2	R 22 228 979	R 7 628 954	280	0.48	437	437	50%	78%	0.686%	R 77.50	R 2 319 470
WC - Dept. of Health	6	R 14 969 651	R 11 058 867	339	48.51	629	629	82%	70%	0.477%	R 78.33	R 6 616 905

**Notes & Definitions:**

13. Project funding body has been updated for some projects previously reported under "No Dept. Name"

14. 9. LP Dept. of Education - project reported under Eskom in Q2

## Annexure D1

### Expanded Public Works Programme (EPWP) 4th Quarter 2012/13 (Cumulative: 1 April 2012 to 31 March 2013) Report: PROVINCIAL Government Departments per Province

Sub Totals	12550	R 30.4 bn	R 5.9 bn	126 460	1 050	342 931	342 931	54%	57%	0.201%	R 53	R 1873.8 m
Province	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 March 2013	Person-Years of Work including training (FTE) (1 April 2012 to 31 March 2013)	Person-Years of Training (1 April 2012 to 31 March 2013)	Gross Number of Work opportunities Created (1 April 2012 to 31 March 2013)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 March 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 31 March 2013)
Eastern Cape	308	R 3 667 098 542	R 528 756 551	22 954	0.26	60 249	60 249	42%	54%	0.319%	R 73.71	R 371 170 211
Northern Cape	427	R 975 665 283	R 425 623 971	3 868	43.23	22 435	22 435	54%	56%	0.053%	R 90.25	R 65 657 608
Western Cape	563	R 2 921 627 729	R 1 605 630 380	10 685	640.10	25 184	25 184	64%	43%	0.187%	R 109.69	R 203 978 262
Free State	1209	R 1 324 985 124	R 145 801 794	5 643	0.59	15 870	15 870	59%	54%	0.063%	R 60.67	R 89 016 249
Mpumalanga	1338	R 1 921 786 198	R 880 501 715	13 247		40 016	40 016	39%	52%	0.025%	R 62.91	R 223 435 398
Gauteng	654	R 1 583 665 848	R 348 260 965	18 549	171.53	38 422	38 422	75%	64%	0.130%	R 49.43	R 171 141 896
Limpopo	5398	R 3 471 483 668	R 314 819 248	10 132	150.82	36 251	36 251	76%	41%	0.334%	R 34.59	R 110 487 959
KwaZulu-Natal	1119	R 10 995 157 300	R 1 163 392 272	32 492	20.02	82 490	82 490	39%	72%	0.229%	R 94.36	R 536 912 674
North West	1534	R 3 546 569 535	R 438 808 189	8 889	23.30	22 014	22 014	76%	51%	0.263%	R 41.71	R 102 015 635

#### Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2012 to 31 March 2013 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrast
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of trainnig when compared to quarter 2.

## Annexure D2

### Expanded Public Works Programme (EPWP) 4th Quarter 2012/13 (Cumulative: 1 April 2012 to 31 March 2013) Report: NATIONAL Government Departments per Province (Infrastructure, Environment & Culture, Social, Community Works Sectors)

Sub Totals	1626	R 41.5 bn	R 3.5 bn	71 005	2 731	317 659	317 659	69%	51%	1.067%	R 78	R 1178.2 m
Province	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 March 2013	Person-Years of Work including training (FTE) (1 April 2012 to 31 March 2013)	Person-Years of Training (1 April 2012 to 31 March 2013)	Gross Number of Work opportunities Created (1 April 2012 to 31 March 2013)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 March 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 31 March 2013)
Eastern Cape	299	R 2 033 444 959	R 914 998 463	17 480.0	239.61	71 825	71 825	65%	50%	0.379%	R 71.93	R 280 847 309
Northern Cape	110	R 566 344 001	R 205 249 890	3 377.6	169.93	13 506	13 506	65%	50%	2.310%	R 73.68	R 57 743 750
Western Cape	239	R 888 216 784	R 319 992 782	7 789.9	295.79	33 142	33 142	68%	45%	1.632%	R 79.57	R 124 887 709
Free State	109	R 2 129 931 633	R 250 829 545	5 464.2	230.15	29 354	29 354	72%	60%	0.869%	R 69.52	R 87 607 976
Mpumalanga	161	R 609 457 500	R 267 787 148	5 456.9	199.80	23 289	23 289	68%	59%	0.374%	R 82.03	R 97 060 367
Gauteng	162	R 1 172 810 338	R 453 939 655	8 312.2	668.35	35 873	35 873	69%	50%	0.892%	R 85.95	R 130 478 583
Limpopo	198	R 6 917 583 047	R 542 787 412	10 715.1	195.81	39 756	39 756	69%	44%	0.498%	R 79.24	R 212 113 321
KwaZulu-Natal	232	R 2 750 318 902	R 413 425 539	9 226.0	683.21	49 959	49 959	75%	52%	2.412%	R 70.46	R 140 323 300
North West	116	R 24 463 915 441	R 124 189 054	3 183.1	48.82	20 955	20 955	72%	52%	0.945%	R 100.39	R 47 120 116

#### Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2012 to 31 March 2013 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrast
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of trainnig when compared to quarter 2.

## Annexure D3

### Expanded Public Works Programme (EPWP) 4th Quarter 2012/13 (Cumulative: 1 April 2012 to 31 March 2013) Report: Non-State Sector per Province

Sub Totals	232	R 595.4 m	R 191.1 m	14 307	21	40 599	40 599	73%	53%	2%	R 41	R 141.5 m
Province	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 March 2013	Person-Years of Work including training (FTE) (1 April 2012 to 31 March 2013)	Person-Years of Training (1 April 2012 to 31 March 2013)	Gross Number of Work opportunities Created (1 April 2012 to 31 March 2013)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 March 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 31 March 2013)
Eastern Cape	35	R 42 807 002	R 29 693 334	2 566.27		6 355	6 355	78%	40%	2.817%	R 30.00	R 17 707 260
Northern Cape	12	R 12 931 682	R 12 404 883	851.57	0.05	2 790	2 790	68%	60%	1.004%	R 46.59	R 10 118 659
Western Cape	29	R 43 730 669	R 15 247 054	1 005.15		4 034	4 034	63%	55%	1.834%	R 33.43	R 7 199 231
Free State	10	R 339 726 442	R 17 785 104	1 324.24	1.95	3 294	3 294	66%	70%	1.548%	R 30.00	R 9 137 250
Mpumalanga	24	R 28 361 250	R 20 592 263	1 476.23		4 280	4 280	79%	56%	5.724%	R 52.33	R 16 739 249
Gauteng	28	R 14 087 119	R 11 815 696	428.87		2 184	2 184	64%	63%	3.709%	R 30.00	R 2 959 200
Limpopo	30	R 40 519 442	R 35 785 795	2 213.89		6 406	6 406	81%	43%	1.405%	R 44.38	R 22 864 750
KwaZulu-Natal	46	R 41 919 383	R 22 796 606	2 475.74	18.98	6 128	6 128	77%	49%	1.159%	R 45.14	R 26 219 168
North West	18	R 31 276 627	R 24 971 872	1 964.69		5 128	5 128	65%	60%	1.872%	R 63.18	R 28 549 652

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrast
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
11. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of trainnig when compared to quarter 2.

# Annexure E1

## Expanded Public Works Programme (EPWP) 4th Quarter 2012/13

### (Cumulative: 1 April 2012 to 31 March 2013)

### Report: National Government Department Programmes per Sector

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 March 2013	Person-Years of Work including training (FTE) (1 April 2012 to 31 March 2013)	Person-Years of Training (1 April 2012 to 31 March 2013)	Gross Number of Work opportunities Created (1 April 2012 to 31 March 2013)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 March 2013)	Description of how Net number of Work opportunities has been Calculated	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 31 March 2013)
<b>Environment &amp; Culture Sector</b>	<b>1121</b>	<b>R 4.6 bn</b>	<b>R 2. bn</b>	<b>42 428</b>	<b>2 690</b>	<b>116 076</b>	<b>116 076</b>		<b>R 77</b>	<b>R 730 313 937</b>
Working for Tourism (NDT, DAC)	96	R 465 404 292	R 270 940 672	5917.40	2090.86	14 598	14 598	* Net equals Gross	R 75.03	R 94 823 822
Working on Waste (DEA-SRP, DPW)	36	R 583 337 802	R 128 906 487	2917.60	81.50	6 164	6 164	* Net equals Gross	R 81.26	R 51 787 265
Urban Renewal-Cleaning of Public Open Spaces (DPW)	1	R 34 400	R 11 009	0.53		2	2	* Net equals Gross	R 90.24	R 11 009
Working for Fisheries (DAFF)	11	R 90 857 230	R 68 480 282	713.69		1 357	1 357	* Net equals Gross	R 99.82	R 17 676 743
Greening and Gardening Services (DPW)	20	R 4 089 833	R 1 510 070	52.80		88	88	* Net equals Gross	R 99.75	R 1 335 726
Working for the Coast (DEA-SRP)	29	R 250 759 790	R 115 294 679	2788.02	97.39	4 786	4 786	* Net equals Gross	R 69.52	R 44 491 269
Sustainable Land-based Livelihoods - SRPP (DEA)	83	R 812 137 302	R 383 178 007	8297.85	196.66	13 777	13 777	* Net equals Gross	R 73.75	R 142 460 455
Working for Forest (DAFF, DEA-NRM)	3	R 5 845 008	R 3 984 846	260.19		324	324	* Net equals Gross	R 68.85	R 3 882 907
People and Parks (DEA-SRP)	38	R 929 721 487	R 242 462 911	3101.60	145.59	5 873	5 873	* Net equals Gross	R 83.30	R 62 874 509
Craft Creativity in Action (DAC)	4	R 872 724	R 257 893	18.42		63	63	* Net equals Gross	R 60.75	R 257 640
Youth Environmental Service (DEA-SRP)	6	R 90 000 000	R 3 678 043	109.84	38.00	634	634	* Net equals Gross	R 69.89	R 1 760 145
- Working for Wetlands (DEA-SRP)	33	R 141 323 392	R 52 201 771	670.66	40.13	2 357	2 357	* Net equals Gross	R 73.77	R 11 044 534
- Working for Water (DEA-NRM, Eskom)	512	R 738 314 921	R 368 215 519	12336.67		53 181	53 181	* Net equals Gross	R 72.68	R 202 193 913
- Working on Fire (DEA-NRM)	241	R 508 928 895	R 387 522 865	5192.28		12 801	12 801	* Net equals Gross	R 82.49	R 94 357 859
- Land Care (DPW)	8	R 1 922 450	R 1 471 534	51		71	71	* Net equals Gross	R 108.25	R 1 356 139
<b>Infrastructure Sector</b>	<b>351</b>	<b>R 35.6 bn</b>	<b>R 852.9 m</b>	<b>6 184</b>	<b>39</b>	<b>16 633</b>	<b>16 633</b>		<b>R 97</b>	<b>R 127 456 661</b>
National Youth Service (DPW)	7	R 20 682 546	R 20 682 545	48.75		161	161	* Net equals Gross	R 69.71	R 727 610
Labour Based Construction Programme (DPW)	8	R 17 253 332	R 8 182 811	80.83		169	169	* Net equals Gross	R 88.50	R 1 565 745
Labour Intensive Programme (DPW)	21	R 290 356 548	R 54 186 876	324.43	2	1 040	1 040	* Net equals Gross	R 108.35	R 4 797 575
Technical Support (ESK)	30	R 131 782 051	R 131 782 051	46.46		762	762	* Net equals Gross	R 99.92	R 934 892
Labour Intensive Programme (ESK)	71	R 7 070 951 657	R 1 127 618	28.88		356	356	* Net equals Gross	R 108.35	R 849 393
Labour Intensive Programme (DE)	78	R 10 095 857 147	R 5 350 083	196.54		1 327	1 327	* Net equals Gross	R 108.35	R 4 408 989
Labour Based Construction Programme (DE)	2	R 5 217 368	R 202 800	8.56		26	26	* Net equals Gross	R 88.50	R 196 800
EPWP Provincial (DE)	8	R 120 452 691	R 1 295 700	12.78		59	59	* Net equals Gross	R 157.50	R 412 440
Housing Delivery (DE)	4	R 7 236 019	R 131 786	5.66		39	39	* Net equals Gross	R 140.05	R 126 490
Housing Delivery (ESK)	16	R 9 896 174 253	R 248 684	6.67		198	198	* Net equals Gross	R 140.05	R 231 140
Contractor Development (DPW)	1	R 20 508 409	R 5 418 864	20.04		57	57	* Net equals Gross	R 10.00	R 46 090
NYS Provincial (DPW)	11	R 389 260 588	R 45 932 304	203.00		485	485	* Net equals Gross	R 53.90	R 2 376 552
Facilities & Infrastructure Development Programme (DPW)	7	R 18 069 742	R 3 509 158	106.99		108	108	* Net equals Gross	R 106.57	R 2 454 824
National Youth Service (DPW)	69	R 1 504 867 631	R 392 142 923	1 834.99	37	4 744	4 744	* Net equals Gross	R 53.76	R 17 550 484
National Youth Service (DAFF)	1	R 21 302 314	R 13 501 840	76.59		181	181	* Net equals Gross	R 53.76	R 979 394
Not part of a programme (ESK)	17	R 5 950 000 000	R 169 210 075	3 182.74		6 921	6 921	* Net equals Gross	R 122.67	R 89 798 243
<b>Social Sector</b>	<b>9</b>	<b>R 434. m</b>	<b>R 363. m</b>	<b>8 074</b>	<b>0</b>	<b>40 412</b>	<b>40 412</b>		<b>R 80</b>	<b>R 145 567 938</b>
Mass Literacy Program (EDU)	9	R 434 014 304	R 362 969 209	8 073.59		40 412	40 412	* Net equals Gross	R 80.30	R 145 567 938
<b>Community Works (DCoG)</b>	<b>145</b>	<b>R 914.5 m</b>	<b>R 249.2 m</b>	<b>14 319</b>	<b>2</b>	<b>144 538</b>	<b>144 538</b>		<b>R 44</b>	<b>R 174 843 895</b>
Community based	142	R 902 650 159	R 246 049 493	14 055.98	2	142 375	142 375	* Net equals Gross	R 44.23	R 173 027 065
Not part of a programme	3	R 11 836 322	R 3 158 079	263.31		2 163	2 163	* Net equals Gross	R 30.00	R 1 816 830

#### Notes & Definitions:

- This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2012 to 31 March 2013 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
- This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.
- Working on Waste Programme - 2 projects changed programme name to 'Working for the Coast'



**Annexure E2**  
**Expanded Public Works Programme (EPWP) 4th Quarter 2012/13**  
**(Cumulative: 1 April 2012 to 31 March 2013)**  
**Report: Provincial Government Programmes: Infrastructure Sector**

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 March 2013	Person-Years of Work including training (FTE) (1 April 2012 to 31 March 2013)	Person-Years of Training (1 April 2012 to 31 March 2013)	Gross Number of Work opportunities Created (1 April 2012 to 31 March 2013)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 March 2013)	Description of how Net number of Work opportunities has been Calculated
<b>Infrastructure Sector</b>	<b>2053</b>	<b>R 22.7 bn</b>	<b>R 4.1 bn</b>	<b>51 163</b>	<b>14</b>	<b>169 992</b>	<b>169 992</b>	<b>← * Sub totals only for programmes</b>
EC - Community based (Dept. of Roads and Public Works)	2	R 37 038 218	R 28 961 176	1 657		4 350	4 350	Implemented Labour Intensively. Net work opportunities equals gross
EC - Community based (Dept. of Transport)	10	R 27 893 600	R 20 031 480	666		828	828	Implemented Labour Intensively. Net work opportunities equals gross
EC - EPWP Provincial (Dept. of Health)	1	R 30 650 000	R 7 642 472	24		65	65	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Based Construction Programme (Dept. of Roads and Public Works)	13	R 127 057 674	R 5 327 988	89		407	407	Implemented Labour Intensively. Net work opportunities equals gross
EC - Facilities and Infrastructure Development Programme (Dept. of Education)	4	R 18 428 493	R 2 156 165	29.1		104	104	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Agriculture and Rural Development)	6	R 7 045 384	R 2 745 263	25		166	166	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Based Construction Programme (Dept. of Education)	2	R 3 454 638	R 99 780	5		54	54	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Education)	79	R 328 817 893	R 25 463 819	431		1 989	1 989	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Health)	10	R 412 055 610	R 14 895 849	45		281	281	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Roads and Public Works)	48	R 571 831 826	R 247 430 317	12 012		40 020	40 020	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Social Development)	4	R 48 208 363	R 20 913 125	42		127	127	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Sport, Recreation, Arts and Culture)	5	R 44 370 861	R 2 326 092	15		102	102	Implemented Labour Intensively. Net work opportunities equals gross
EC - Facilities and Infrastructure Development Programme (Dept. of Sport, Recreation, Arts and Culture)	1	R 1 000 000	R 215 820	9		30	30	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Human Settlement)	10	R 144 513 732	R 58 668 293	46		1 429	1 429	Implemented Labour Intensively. Net work opportunities equals gross
EC - Community based (No Dept. Name)	1	R 4 378 390	R 113 525	25		538	538	Implemented Labour Intensively. Net work opportunities equals gross
EC - Facilities and Infrastructure Development Programme (Dept. of Human Settlement)	1	R 5 686 792	R 39 780	2		15	15	Implemented Labour Intensively. Net work opportunities equals gross
EC - Housing Delivery (Dept. of Human Settlement)	8	R 261 190 834	R 18 170 875	58		338	338	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Based Construction Programme (Dept. of Human Settlement)	1	R 26 754 767	R 7 125 711	12		49	49	Implemented Labour Intensively. Net work opportunities equals gross
EC - Subsidised Housing (Dept. of Human Settlement)	2	R 33 477 880	R 7 882 822	36		160	160	Implemented Labour Intensively. Net work opportunities equals gross
EC - Labour Intensive Programme (Dept. of Economic Development & Environmental Affairs)	1	R 1 838 667	R 430 470	21		111	111	Implemented Labour Intensively. Net work opportunities equals gross
EC - Not part of a programme (Dept. of Rural Development and Agrarian reform)	1	R 450 000	R 450 000	0.3		8	8	Implemented Labour Intensively. Net work opportunities equals gross
EC - National Youth Service (Dept. of Roads and Public Works)	6	R 7 065 200	R 6 558 000	401		612	612	Implemented Labour Intensively. Net work opportunities equals gross
EC - Facilities and Infrastructure Development Programme (Dept. of Roads and Public Works)	1	R 4 704 442	R 4 037 776	2		29	29	Implemented Labour Intensively. Net work opportunities equals gross
EC - Subsidised Housing (Local Government and Traditional Affairs)	1	R 20 008 140	R 29 710	1		14	14	Implemented Labour Intensively. Net work opportunities equals gross
FS - Contractor Development (Public Works)	2	R 1 228 910	R 197 160	10		82	82	Implemented Labour Intensively. Net work opportunities equals gross
FS - NYS Provincial (Public Works)	3	R 2 350 000	R 591 000	30		208	208	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Dept. of Education)	1	R 20 000 000	R 1 609 920	54		96	96	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Public Works)	1	R 200 000	R 30 429	2		21	21	Implemented Labour Intensively. Net work opportunities equals gross
FS - EPWP Provincial (Police, Roads and Transport)	1	R 740 000	R 305 040	17		93	93	Implemented Labour Intensively. Net work opportunities equals gross
FS - Contractor Development (Police, Roads and Transport)	6	R 183 758 581	R 26 977 460	1 091		1 702	1 702	Implemented Labour Intensively. Net work opportunities equals gross



Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 March 2013	Person-Years of Work including training (FTE) (1 April 2012 to 31 March 2013)	Person-Years of Training (1 April 2012 to 31 March 2013)	Gross Number of Work opportunities Created (1 April 2012 to 31 March 2013)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 March 2013)	Description of how Net number of Work opportunities has been Calculated
<b>Infrastructure Sector</b>								
FS - Community Based (Public Works)	1	R 762 800	R 677 160	33		209	209	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Education)	4	R 29 179 600	R 381 560	23		62	62	Implemented Labour Intensively. Net work opportunities equals gross
FS - No Programme Name (Dept. of Police, Roads and Transport)	1	R 140 000 000	R 1 312 226	18		316	316	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Social Development)	7	R 15 416 000	R 661 675	34		123	123	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Education)	12	R 94 169 897	R 2 559 412	138		412	412	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Health)	4	R 273 080 529	R 13 847 089	582		630	630	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Sports, Arts, Culture and Recreation)	1	R 6 563 782	R 48 972	2		22	22	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Police, Roads and Transport)	5	R 167 581 094	R 16 175 062	136		1 023	1 023	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Public Works)	27	R 97 364 963	R 16 793 255	826		2 019	2 019	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (Dept. of Agriculture & Rural Development)	1	R 2 000 000	R 92 190	5		19	19	Implemented Labour Intensively. Net work opportunities equals gross
FS - Labour Intensive Programme (No Dept. Name)	1	R 27 362 178	R 664 589	39		58	58	Implemented Labour Intensively. Net work opportunities equals gross
FS - Facilities and Infrastructure Development Programme (Dept. of Agriculture and Rural Development)	1	R 16 000 000	R 312 733	11		40	40	Implemented Labour Intensively. Net work opportunities equals gross
FS - National Youth Service (Public Works)	11	R 124 702 921	R 3 960 978	241		561	561	Implemented Labour Intensively. Net work opportunities equals gross
FS - Housing Delivery (Dept. of Co-operative Governance, Traditional Affairs and Human Settlement)	1	R 3 500 000	R 15 300	1		9	9	Implemented Labour Intensively. Net work opportunities equals gross
GP - MIG (Dept. of Housing and Local Government)	1	R 68 000	R 68 000	6		92	92	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Dept. of Roads and Transport)	11	R 90 595 539	R 7 336 067	33		287	287	Implemented Labour Intensively. Net work opportunities equals gross
GP - No Programme name (Dept. of Public Works)	1	R 3 019 287	R 3 019 287	2		12	12	Implemented Labour Intensively. Net work opportunities equals gross
GP - EPWP Provincial (Dept. of Education)	12	R 27 405 941	R 1 230 019	31		237	237	Implemented Labour Intensively. Net work opportunities equals gross
GP - Facilities and Infrastructure Development Programme (Dept. of Education)	6	R 16 734 983	R 392 398	14		149	149	Implemented Labour Intensively. Net work opportunities equals gross
GP - Facilities and Infrastructure Development Programme (Dept. of Roads and Transport)	1	R 24 000 000	R 181 560	5		15	15	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Roads and Transport)	7	R 403 441 379	R 37 728 928	453		1 428	1 428	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Education)	18	R 30 292 723	R 1 772 036	65		265	265	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Infrastructure Development)	11	R 115 192 214	R 3 608 273	103		419	419	Implemented Labour Intensively. Net work opportunities equals gross
GP - National Youth Service (Dept. of Infrastructure Development)	2	R 65 202 127	R 10 518 988	679		4 688	4 688	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Intensive Programme (Dept. of Health)	2	R 159 443 800	R 917 532	36		398	398	Implemented Labour Intensively. Net work opportunities equals gross
GP - Labour Based Construction Programme (Housing and Local Government)	1	R 1 500 000	R 1 500 000	0.2		8	8	Implemented Labour Intensively. Net work opportunities equals gross
GP - Not part of a programme (Dept. of Education)	3	R 4 500 000	R 225 360	7.8		22	22	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Construction (Dept. of Education)	1	R 556 754	R 540 650	1		7	7	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Cooperative Governance & Traditional Affairs)	13	R 60 633 937	R 1 658 747	64	0.861	307	307	Implemented Labour Intensively. Net work opportunities equals gross
KN - Contractor Development (Dept. of Transport)	32	R 363 533 714	R 3 080 815	79		607	607	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Public Works)	2	R 450 000	R 175 043	6		28	28	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Education)	1	R 65 000	R 12 000	1		2	2	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Transport)	22	R 54 080 101	R 6 563 991	108		405	405	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Transport)	7	R 2 531 000	R 396 356	14		117	117	Implemented Labour Intensively. Net work opportunities equals gross
KN - Not part of a programme (Dept. of Transport)	8	R 46 698 412	R 725 445	26		185	185	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Arts, Culture and Tourism)	1	R 2 500 000	R 34 320	2		12	12	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Sport and Recreation)	8	R 11 240 000	R 874 678	16		94	94	Implemented Labour Intensively. Net work opportunities equals gross
KN - EPWP Provincial (Dept. of Sport and Recreation)	3	R 3 924 000	R 190 570	8		48	48	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 March 2013	Person-Years of Work including training (FTE) (1 April 2012 to 31 March 2013)	Person-Years of Training (1 April 2012 to 31 March 2013)	Gross Number of Work opportunities Created (1 April 2012 to 31 March 2013)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 March 2013)	Description of how Net number of Work opportunities has been Calculated
<b>Infrastructure Sector</b>								
KN - Facilities and Infrastructure Development Programme (Dept. of Education)	2	R 1 653 277	R 26 400	1		5	5	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Dept. of Sport and Recreation)	2	R 612 281	R 186 106	7		25	25	Implemented Labour Intensively. Net work opportunities equals gross
KN - IZANDLA ZIYAGEZANA (Dept. of Public Works)	6	R 87 146	R 46 320	2		6	6	Implemented Labour Intensively. Net work opportunities equals gross
KN - Community based (Dept. of Health)	11	R 3 455 992 414	R 967 097	43		445	445	Implemented Labour Intensively. Net work opportunities equals gross
KN - Community based (Dept. of Public Works)	4	R 4 228 176 432	R 187 320	9		72	72	Implemented Labour Intensively. Net work opportunities equals gross
KN - Community based (Dept. of Education)	20	R 42 407 131	R 455 000	17		70	70	Implemented Labour Intensively. Net work opportunities equals gross
KN - Community based (Office of the Premier)	1	R 4 611 300	R 11 800	1		2	2	Implemented Labour Intensively. Net work opportunities equals gross
KN - EXPANDED PUBLIC WORKS PROGRAMME (EPWP) (Dept. of Public Works)	89	R 127 572 872	R 118 586 700	177		735	735	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Public Works)	2	R 1 230 422	R 1 226 577	2		7	7	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Based Construction Programme (Dept. of Education)	2	R 1 520 515	R 1 389 946	2		6	6	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Education)	2	R 10 574 622	R 154 000	7		32	32	Implemented Labour Intensively. Net work opportunities equals gross
KN - Not part of a programme (Dept. of Education)	1	R 3 907 976	R 40 320	2		4	4	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Health)	42	R 147 927 010	R 2 991 255	142		352	352	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Construction (Dept. of Public Works)	64	R 541 351 288	R 414 947 527	277		1 080	1 080	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Health)	9	R 126 102 678	R 7 784 987	40		190	190	Implemented Labour Intensively. Net work opportunities equals gross
KN - Not part of a programme (Dept. of Health)	57	R 2 458 346	R 204 762	48		196	196	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Public Works)	3	R 34 376 726	R 309 096	16		30	30	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Transport)	10	R 388 729 189	R 275 271 294	16 282		43 708	43 708	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Cooperative Governance & Traditional Affairs)	2	R 4 938 827	R 449 660	15		44	44	Implemented Labour Intensively. Net work opportunities equals gross
KN - Not Part of a Programme (Dept. of Public Works)	1	R 257 623	R 208 320	11		21	21	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vuk'uphile (Dept. of Transport)	7	R 172 927 347	R 4 035 297	104		395	395	Implemented Labour Intensively. Net work opportunities equals gross
KN - National Youth Service (Dept. of Transport)	3	R 142 425 200	R 2 617 296	55		153	153	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Dept. of Transport)	302	R 474 138 884	R 40 024 325	1 038	1	5 904	5 904	Implemented Labour Intensively. Net work opportunities equals gross
KN - Vukuzakhe (Dept. of Public Works)	5	R 1 050 000	R 244 330	9		56	56	Implemented Labour Intensively. Net work opportunities equals gross
KN - Contractor Development (Dept. of Cooperative Governance & Traditional Affairs)	1	R 8 000 000	R 250 800	9.1		19	19	Implemented Labour Intensively. Net work opportunities equals gross
KN - Facilities and Infrastructure Development Programme (Dept. of Transport)	5	R 34 811 573	R 1 223 673	31		82	82	Implemented Labour Intensively. Net work opportunities equals gross
KN - Labour Intensive Programme (Dept. of Cooperative Governance & Traditional Affairs)	6	R 29 545 000	R 757 422	32	2	92	92	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Dept. of Public Works)	24	R 1 925 199	R 1 338 847	88		277	277	Implemented Labour Intensively. Net work opportunities equals gross
LP - EPWP Provincial (Dept. of Roads and Transport)	5	R 42 697 512	R 4 710 337	41		444	444	Implemented Labour Intensively. Net work opportunities equals gross
LP - Facilities and Infrastructure Development Programme (Dept. of Roads and Transport)	2	R 90 497 778	R 2 819 750	164		719	719	Implemented Labour Intensively. Net work opportunities equals gross
LP - Housing Delivery (Dept. of Local Government and Housing)	15	R 146 466 800	R 77 286 163	104		1 025	1 025	Implemented Labour Intensively. Net work opportunities equals gross
LP - Community based (Dept. of Local Government and Housing)	9	R 103 007 790	R 51 487 871	74		765	765	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Health and Social Development)	12	R 144 069 516	R 6 130 237	156		668	668	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Public Works)	6	R 1 039 220	R 745 734	50		185	185	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Roads and Transport)	14	R 520 002 399	R 8 628 813	275		2 084	2 084	Implemented Labour Intensively. Net work opportunities equals gross
LP - Labour Intensive Programme (Dept. of Education)	3	R 3 295 035	R 81 460	3		47	47	Implemented Labour Intensively. Net work opportunities equals gross
LP - Community based (Dept. of Roads & Transport)	2	R 10 254 828	R 3 483 960	210		1 152	1 152	Implemented Labour Intensively. Net work opportunities equals gross
LP - NYS Provincial (Dept. of Public Works)	5	R 2 822 346	R 746 329	52		542	542	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 March 2013	Person-Years of Work including training (FTE) (1 April 2012 to 31 March 2013)	Person-Years of Training (1 April 2012 to 31 March 2013)	Gross Number of Work opportunities Created (1 April 2012 to 31 March 2013)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 March 2013)	Description of how Net number of Work opportunities has been Calculated
<b>Infrastructure Sector</b>								
MP - Contractor Development (Dept. of Education)	26	R 39 178 253	R 38 014 244	59		243	243	Implemented Labour Intensively. Net work opportunities equals gross
MP - Contractor Development (Dept. of Public Works, Roads & Transport)	4	R 1 408 923	R 997 041	8		45	45	Implemented Labour Intensively. Net work opportunities equals gross
MP - Buildings (Dept. of Public Works, Roads & Transport)	1	R 109 120	R 109 120	11		22	22	Implemented Labour Intensively. Net work opportunities equals gross
MP - Facilities and Infrastructure Development Programme (Dept. of Public Works, Roads & Transport)	1	R 179 221	R 179 221	2		11	11	Implemented Labour Intensively. Net work opportunities equals gross
MP - Contractor Development (Dept. of Health)	1	R 2 038 845	R 2 038 844	11		21	21	Implemented Labour Intensively. Net work opportunities equals gross
MP - EPWP Provincial (Dept. of Education)	3	R 34 477 657	R 8 587 024	22		53	53	Implemented Labour Intensively. Net work opportunities equals gross
MP - EPWP Provincial (Dept. of Health and Social Development)	4	R 35 267 729	R 28 096 616	29		84	84	Implemented Labour Intensively. Net work opportunities equals gross
MP - Housing Delivery (Dept. of Public Works, Roads and Transport)	1	R 289 549	R 144 775	1		7	7	Implemented Labour Intensively. Net work opportunities equals gross
MP - EPWP Provincial (Dept. of Public Works, Roads & Transport)	24	R 105 335 570	R 91 341 044	95		357	357	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Based Construction Programme (Dept. of Education)	3	R 4 440 961	R 1 098 444	16		41	41	Implemented Labour Intensively. Net work opportunities equals gross
MP - EPWP Provincial (Dept. of Economic Development)	1	R 9 246 625	R 294 880	16		19	19	Implemented Labour Intensively. Net work opportunities equals gross
MP - National Youth Service (Dept. of Education)	1	R 4 000 000	R 1 245 876	85		89	89	Implemented Labour Intensively. Net work opportunities equals gross
MP - NYS Provincial (Dept. of Education)	3	R 13 000 000	R 5 172 929	200		267	267	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Based Construction Programme (Dept. of Health & Social Development)	1	R 729 920	R 45 760	2		13	13	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Intensive Programme (Dept. of Culture, Sport & Recreation)	3	R 10 737 109	R 4 494 378	20		42	42	Implemented Labour Intensively. Net work opportunities equals gross
MP - MiG (Dept. of Culture, Sport & Recreation)	1	R 2 956 225	R 290 250	14		25	25	Implemented Labour Intensively. Net work opportunities equals gross
MP - MiG (Dept. of Education)	1	R 448 138	R 448 138	1		6	6	Implemented Labour Intensively. Net work opportunities equals gross
MP - MiG (Dept. of Public Works, Roads & Transport)	11	R 3 255 019	R 3 255 019	10		109	109	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Intensive Programme (Dept. of Education)	11	R 25 346 757	R 1 616 033	58		148	148	Implemented Labour Intensively. Net work opportunities equals gross
MP - Water and Sanitation (Dept. of Education)	1	R 899 892	R 899 892	4		10	10	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Intensive Programme (Dept. of Health and Social Development)	22	R 215 711 580	R 12 948 358	463		776	776	Implemented Labour Intensively. Net work opportunities equals gross
MP - Facilities and Infrastructure Development Programme (Dept. of Health and Social Development)	1	R 5 171 630	R 52 275	3		7	7	Implemented Labour Intensively. Net work opportunities equals gross
MP - Health Facilities (Dept. of Health and Social Development)	1	R 585 000	R 585 000	5		17	17	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Intensive Programme (Dept. of Public Works, Roads & Transport)	23	R 589 471 739	R 124 268 317	2 980		5 377	5 377	Implemented Labour Intensively. Net work opportunities equals gross
MP - Road Construction (Dept. of Public Works, Roads & Transport)	2	R 12 074 299	R 12 074 299	15		92	92	Implemented Labour Intensively. Net work opportunities equals gross
MP - Road Maintenance (Dept. of Public Works, Roads & Transport)	7	R 108 894 148	R 165 057 658	252		630	630	Implemented Labour Intensively. Net work opportunities equals gross
MP - Roads and Stormwater (Dept. of Public Works, Roads & Transport)	1	R 49 410	R 67 230	2		9	9	Implemented Labour Intensively. Net work opportunities equals gross
MP - NYS Provincial (Dept. of Agriculture and Land Administration)	1	R 1 774 080	R 1 774 080	14		14	14	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Intensive Programme (Dept. of Agriculture and Land Administration)	1	R 887 040	R 551 140	15		14	14	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Based Construction Programme (Dept. of Agriculture and Land Administration)	2	R 21 330 560	R 21 330 560	109		102	102	Implemented Labour Intensively. Net work opportunities equals gross
MP - Labour Based Construction Programme (Dept. of Public Works, Roads and Transport)	1	R 187 384	R 187 384	1		6	6	Implemented Labour Intensively. Net work opportunities equals gross
MP - Facilities and Infrastructure Development Programme (Dept. of Agriculture & Land Administration)	1	R 313 600	R 290 560	8		8	8	Implemented Labour Intensively. Net work opportunities equals gross
MP - EPWP Provincial (Dept. of Agriculture & Land Administration)	2	R 1 824 960	R 1 084 640	29		29	29	Implemented Labour Intensively. Net work opportunities equals gross
MP - Contractor Development (Dept. of Agriculture & Land Administration)	3	R 18 812 640	R 3 290 240	63		110	110	Implemented Labour Intensively. Net work opportunities equals gross
MP - Buildings (Dept. of Education)	3	R 12 733 466	R 9 333 918	9		31	31	Implemented Labour Intensively. Net work opportunities equals gross
MP - Arts and Culture Facilities (Dept. of Public Works, Roads & Transport)	1	R 51 680	R 38 760	2		8	8	Implemented Labour Intensively. Net work opportunities equals gross
MP - No Programme Name (Dept. of Culture, Sport and Recreation)	1	R 410 587	R 13 860	1		9	9	Implemented Labour Intensively. Net work opportunities equals gross
MP - Education Facilities (Dept. of Education)	12	R 4 750 006	R 2 383 882	49		186	186	Implemented Labour Intensively. Net work opportunities equals gross
MP - No Programme Name (Dept. of Education)	40	R 28 115 227	R 20 135 113	174		778	778	Implemented Labour Intensively. Net work opportunities equals gross

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 March 2013	Person-Years of Work including training (FTE) (1 April 2012 to 31 March 2013)	Person-Years of Training (1 April 2012 to 31 March 2013)	Gross Number of Work opportunities Created (1 April 2012 to 31 March 2013)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 March 2013)	Description of how Net number of Work opportunities has been Calculated
<b>Infrastructure Sector</b>								
MP - No Programme Name (Dept. of Public Works, Roads and Transport)	3	R 6 349 207	R 4 786 986	15		70	70	Implemented Labour Intensively. Net work opportunities equals gross
NC - EPWP Provincial (Dept. of Education)	3	R 78 575	R 36 970	1		19	19	Implemented Labour Intensively. Net work opportunities equals gross
NC - Other (Dept. of Education)	4	R 16 978 028	R 15 831 252	5		49	49	Implemented Labour Intensively. Net work opportunities equals gross
NC - Other (No Dept. Name)	1	R 4 101 340	R 4 101 340	2		43	43	Implemented Labour Intensively. Net work opportunities equals gross
NC - Education Facilities (Dept. of Education)	34	R 40 344 225	R 22 506 081	34		381	381	Implemented Labour Intensively. Net work opportunities equals gross
NC - EPWP Provincial (Dept. of Roads and Public Works)	16	R 8 544 672	R 1 880 715	43		791	791	Implemented Labour Intensively. Net work opportunities equals gross
NC - Education Facilities (Dept. of Sport, Arts and Culture)	2	R 459 344	R 384 344	21		190	190	Implemented Labour Intensively. Net work opportunities equals gross
NC - Housing (Dept. of Health)	1	R 4 400 000	R 1 100 000	1		14	14	Implemented Labour Intensively. Net work opportunities equals gross
NC - Road Maintenance (Dept. of Roads & Public Works)	11	R 15 961 306	R 3 281 897	18		176	176	Implemented Labour Intensively. Net work opportunities equals gross
NC - Non-Motorised Transport (Dept. of Roads and Public Works)	1	R 307 696	R 91 516	24		198	198	Implemented Labour Intensively. Net work opportunities equals gross
NC - Roads and Stormwater (Dept. of Roads and Public Works)	4	R 4 407 114	R 4 383 778	20		269	269	Implemented Labour Intensively. Net work opportunities equals gross
NC - Housing Delivery (Dept. of Cooperative Governance, Human Settlement and Traditional Affairs)	4	R 26 156 526	R 410 540	21		166	166	Implemented Labour Intensively. Net work opportunities equals gross
NC - Arts and Culture Facilities (Dept. of Sports, Arts & Culture)	3	R 14 463 633	R 5 321 210	7		86	86	Implemented Labour Intensively. Net work opportunities equals gross
NC - Buildings (Dept. of Health)	1	R 60 000 000	R 60 000 000	18		290	290	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (Dept. of Cooperative Governance, Human Settlement and Traditional Affairs)	3	R 12 111 348	R 1 621 794	81		1 001	1 001	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (Dept. of Health)	1	R 12 593 603	R 53 190	2		23	23	Implemented Labour Intensively. Net work opportunities equals gross
NC - Health Facilities (Dept. of Health)	14	R 171 836 906	R 151 101 306	107		492	492	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (Dept. of Roads and Public Works)	7	R 117 387 955	R 3 935 352	91		452	452	Implemented Labour Intensively. Net work opportunities equals gross
NC - Other (Dept. of Roads and Public Works)	10	R 27 292 808	R 10 047 619	28		356	356	Implemented Labour Intensively. Net work opportunities equals gross
NC - Road Construction (Dept. of Roads and Public Works)	7	R 7 182 920	R 4 871 157	30		292	292	Implemented Labour Intensively. Net work opportunities equals gross
NC - MIG (Dept. of Cooperative Governance & Human Settlement)	1	R 3 335 072	R 160 300	7		50	50	Implemented Labour Intensively. Net work opportunities equals gross
NC - Housing (Dept. of Cooperative Governance, Human Settlement and Traditional Affairs)	37	R 118 179 376	R 60 045 713	235		4 711	4 711	Implemented Labour Intensively. Net work opportunities equals gross
NC - Water and Sanitation (Dept. of Roads and Public Works)	1	R 57 345	R 57 345	0.4		21	21	Implemented Labour Intensively. Net work opportunities equals gross
NC - Not part of a programme (Dept. of Roads and Public Works)	3	R 85 746 281	R 2 390 911	59		185	185	Implemented Labour Intensively. Net work opportunities equals gross
NC - Facilities and Infrastructure Development Programme (Dept. of Education)	2	R 4 452 331	R 239 270	5		33	33	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (Dept. of Education)	5	R 8 713 095	R 241 780	5		70	70	Implemented Labour Intensively. Net work opportunities equals gross
NC - Health Facilities (Dept. of Roads & Public Works)	1	R 1 200 000	R 399 999	2		19	19	Implemented Labour Intensively. Net work opportunities equals gross
NC - Housing (Dept. of Roads & Public Works)	1	R 155 100	R 51 699	2		48	48	Implemented Labour Intensively. Net work opportunities equals gross
NC - Provincial Roads (Dept. of Roads & Public Works)	3	R 2 054 380	R 1 970 160	7		54	54	Implemented Labour Intensively. Net work opportunities equals gross
NC - Provincial Roads (Dept. of Education)	1	R 629 526	R 419 684	2		10	10	Implemented Labour Intensively. Net work opportunities equals gross
NC - Provincial Roads (Dept. of Arts & Culture)	2	R 1 996 907	R 3 513 575	3		41	41	Implemented Labour Intensively. Net work opportunities equals gross
NC - Sport and Recreation Facilities (Dept. of Sports, Arts & Culture)	2	R 1 752 532	R 876 266	2		28	28	Implemented Labour Intensively. Net work opportunities equals gross
NC - Sport and Recreation Facilities (Dept. of Roads & Public Works)	1	R 424 998	R 141 666	9		111	111	Implemented Labour Intensively. Net work opportunities equals gross
NC - No Programme Name (Dept. of Health)	1	R 5 188 000	R 432 334	0		9	9	Implemented Labour Intensively. Net work opportunities equals gross
NC - No Programme Name (Dept. of Cooperative Governance & Human Settlement)	5	R 9 565 404	R 4 703 249	175		1 631	1 631	Implemented Labour Intensively. Net work opportunities equals gross
NC - No Programme Name (Dept. of Arts & Culture)	1	R 2 000 000	R 3 000 000	2		24	24	Implemented Labour Intensively. Net work opportunities equals gross
NC - No Programme Name (Dept. of Finance, Economics Affairs & Tourism)	1	R 222 222	R 12 540	1		9	9	Implemented Labour Intensively. Net work opportunities equals gross
NC - Labour Intensive Programme (Dept. of Arts & Culture)	1	R 4 666 667	R 70 862	2		15	15	Implemented Labour Intensively. Net work opportunities equals gross

NW - EPWP Provincial (Dept. of Public Works, Roads and Transport )	9	R	1 250 064 700	R	6 342 643	338		1 603	1 603	Implemented Labour Intensively. Net work opportunities equals gross
NW - NYS Provincial (Dept. of Public Works, Roads and Transport)	11	R	7 157 225	R	1 548 805	86	6	327	327	Implemented Labour Intensively. Net work opportunities equals gross
NW - Not part of a programme (Dept. of Public Works, Roads and Transport )	2	R	19 646 024	R	124 514	3		39	39	Implemented Labour Intensively. Net work opportunities equals gross
NW - Labour Intensive Programme (Dept. of Public Works, Roads and Transport)	25	R	779 629 507	R	10 014 276	552		3 760	3 760	Implemented Labour Intensively. Net work opportunities equals gross
WC - Contractor Development (Dept. of Transport & Public Works)	1	R	195 000 000	R	33 011 969	77		266	266	Implemented Labour Intensively. Net work opportunities equals gross
WC -EPWP Provincial (Dept. of Education)	1	R	1 000 000	R	259 842	16		78	78	Implemented Labour Intensively. Net work opportunities equals gross
WC - EPWP Provincial (Dept. of Transport & Public Works)	6	R	18 253 376	R	6 969 050	246		634	634	Implemented Labour Intensively. Net work opportunities equals gross
WC - Facilities and Infrastructure Development Programme (Dept. of Transport & Public Works)	74	R	62 191 079	R	8 177 859	229		709	709	Implemented Labour Intensively. Net work opportunities equals gross
WC - Facilities and Infrastructure Development Programme (Dept. of Education)	40	R	290 932 788	R	6 522 695	162		1 085	1 085	Implemented Labour Intensively. Net work opportunities equals gross
WC - Facilities and Infrastructure Development Programme (Dept. of Health)	7	R	8 201 973	R	341 804	13		112	112	Implemented Labour Intensively. Net work opportunities equals gross
WC - Housing Delivery (Dept. of Human Settlement)	13	R	320 331 504	R	299 259 308	843	4	2 375	2 375	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Based Construction Programme (Dept. of Education)	11	R	141 329 274	R	2 941 981	73		314	314	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme (Dept. of Education)	2	R	735 623	R	4 870	0.2		10	10	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Based Construction Programme (Dept. of Health)	34	R	41 918 883	R	4 042 716	27		274	274	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme (Dept. of Health)	44	R	214 280 729	R	8 799 287	169		878	878	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Intensive Programme (Dept. of Transport and Public Works)	17	R	95 673 618	R	68 267 887	76		305	305	Implemented Labour Intensively. Net work opportunities equals gross
WC - Labour Based Construction Programme (Dept. of Transport and Public Works)	8	R	11 121 535	R	139 022	2.5		34	34	Implemented Labour Intensively. Net work opportunities equals gross
WC - National Youth Service (Dept. of Transport and Public Works)	2	R	17 585 576	R	967 571	79		86	86	Implemented Labour Intensively. Net work opportunities equals gross
WC - Not part of a programme (Dept. of Transport and Public Works)	75	R	1 216 636 646	R	1 028 379 579	1 758		3 325	3 325	Implemented Labour Intensively. Net work opportunities equals gross
WC - NYS Provincial (Dept. of Transport and Public Works)	6	R	10 670 538	R	3 069 305	170		534	534	Implemented Labour Intensively. Net work opportunities equals gross

continuous from Annexure E1:

7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. LP - Housing Delivery (Dept. of Education) reported under Eskom in Q2
10. NW - EPWP Provincial (Dept. of Public Works, Roads and Transport ) one project reported under Eskom in Q2
11. NC - Labour Intensive programme (Health) - 1 project changed programme name to 'Health facilities'



# Annexure E3

## Expanded Public Works Programme (EPWP) 4th Quarter 2012/13

### (Cumulative: 1 April 2012 to 31 March 2013)

## Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 March 2013	Person-Years of Work including training (FTE) (1 April 2012 to 31 March 2013)	Person-Years of Training (1 April 2012 to 31 March 2013)	Gross Number of Work opportunities Created (1 April 2012 to 31 March 2013)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 March 2013)	Description of how Net number of Work opportunities has been Calculated
<b>Environment &amp; Culture Sector</b>	<b>536</b>	<b>R 2.9 bn</b>	<b>R 267.2 m</b>	<b>11 614</b>	<b>24.9</b>	<b>47 682</b>	<b>47 682</b>	
EC - Comprehensive Agricultural Support Programme (Dept. of Rural Development and Agrarian Reform)	13	R 10 118 382	R 3 633 402	176		421	421	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - LandCare ( Dept. of Rural Development and Agrarian Reform)	3	R 1 607 000	R 1 198 705	74		187	187	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - LandCare (Dept. of Economic Development & Environmental Affairs)	1	R 1 456 215	R 271 320	17		199	199	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Food for Waste (Dept. of Public Works)	3	R 4 076 800	R 1 126 056	71		309	309	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - LandCare (Dept. of Economic Development, Tourism and Environmental Affairs)	1	R 1 000 000	R 103 000	4		24	24	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - LandCare (Dept. of Agriculture and Rural Development)	15	R 5 861 793	R 4 147 500	180		809	809	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Working for tourism ( Dept. of Sports, Arts, Culture and Recreation)	1	R 1 304 490	R 1 304 490	36		67	67	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - People and parks (Public Works)	7	R 3 605 293	R 1 022 580	54		313	313	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Urban Renewal-Cleaning of Public Open Spaces ( Public Works)	2	R 6 780 000	R 1 471 600	71		129	129	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Landbased Livelihoods-Working for Water (Dept. of Agriculture and Rural Development)	7	R 7 048 166	R 1 623 796	94	0.81	268	268	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Sustainable Landbased Livelihoods - Working on Waste (Dept. of Agriculture and Rural Development)	5	R 2 533 791	R 682 738	43	0.48	121	121	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - People and parks (Dept. of Public Transport, Roads and Works)	1	R 40 000	R 40 000	1		11	11	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - LandCare (Dept. of Agriculture and Rural Development)	2	R 618 100	R 92 520	6		48	48	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Working on Fire (Dept. of Agriculture and Rural Development)	1	R 21 000 000	R 498 113	19		36	36	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Cemetery Maintenance (Dept. of Infrastructure Development)	1	R 60 593 386	R 94 500	4		9	9	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Greening and Gardening Services (Dept. of Agriculture, Environmental Affairs and Rural Development)	3	R 8 851 852	R 5 314 916	277		2 302	2 302	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Fresh Water Farming (Dept. of Cooperative Governance & Traditional Affairs)	1	R 611 360	R 611 360	39		49	49	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Sustainable Land-based Livelihoods-SRPP (Dept. of Cooperative Governance & Traditional Affairs)	1	R 3 500 000	R 84 700	5	1.51	15	15	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Invasive Alien Species Programme (IASP) (Dept. of Agriculture, Environmental Affairs and Rural Development)	44	R 60 002 856	R 21 538 194	1049	4.76	4 070	4 070	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - LandCare (Dept. of Agriculture, Environmental Affairs and Rural Development)	19	R 12 543 525	R 5 570 434	309		537	537	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Comprehensive Rural Development Programme (CRDP) (Dept. of Agriculture, Environmental Affairs and Rural Development)	4	R 23 320 800	R 9 342 334	488	9.70	1 982	1 982	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Greening and Gardening Services (Dept. of Public Works)	5	R 5 982 511	R 4 185 147	205		1 298	1 298	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Food for Waste (Dept. of Public Works)	7	R 6 981 380	R 5 067 020	315	0.71	689	689	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Comprehensive Agricultural Support Programme (Dept. of Agriculture )	7	R 12 534 112	R 749 630	45	0.50	393	393	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Fresh Water Farming (Dept. of Agriculture )	1	R 282 000	R 273 000	18		100	100	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community parks (Dept. of Agriculture )	1	R 4 500 000	R 119 625	7		60	60	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land-based Livelihoods-SRPP (Dept. of Agriculture )	1	R 107 250	R 44 315	3		15	15	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Greening and Gardening Services (Dept. of Agriculture )	1	R 800 000	R 279 770	14		252	252	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - LandCare (Dept. of Agriculture )	36	R 2 123 900 362	R 37 490 180	1940		7 253	7 253	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - LandCare (Dept. of Rural Development )	1	R 25 000 000	R 3 182 400	231		1 326	1 326	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

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<b>Environment &amp; Culture Sector</b>								
LP - Working on Waste (Dept. of Agriculture )	1	R 2 448 891	R 10 600	0.5		7	7	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - LandCare (Dept. of Economic Development, Environment and Tourism)	1	R 1 071 000	R 428 500	19		30	30	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Initiation (Dept. of Sports, Arts and Culture)	1	R 750 000	R 582 540	36		103	103	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Sustainable Land-based Livelihoods-SRPP (Dept. of Agriculture, Rural Development & Land Administration)	1	R 684 151	R 684 151	12		11	11	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Comprehensive Agricultural Support Programme (Dept. of Agriculture, Rural Development & Land Administration)	29	R 75 800 427	R 17 419 642	676		968	968	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - LandCare (Dept. of Agriculture, Rural Development & Land Administration)	22	R 79 411 970	R 69 669 369	2285		11 282	11 282	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Land Reform (Dept. of Agriculture, Rural Development & Land Administration)	1	R 9 310 827	R 189 464	722		3 776	3 776	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - LandCare (Dept. of Economic Development)	2	R 291 438	R 212 000	11		26	26	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working for Forest (Dept. of Economic Development)	1	R 292 681	R 292 681	16		44	44	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Food for Waste (Dept. of Agriculture, Rural Development & Land Administration)	1	R 5 000 000	R 398 310	20		32	32	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community parks ( Dept. of Public works, Roads & Transport)	2	R 2 574 048	R 416 795	22		21	21	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - People and parks ( Dept. of Public works, Roads & Transport)	1	R 2 462 400	R 570 768	27		47	47	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Creative Industries ( Dept. of Public works, Roads & Transport)	1	R 57 750	R 38 500	2		10	10	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - People and parks ( Dept. of Economic Development)	9	R 25 717 049	R 8 938 235	69		271	271	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Urban Renewal-Cleaning of Public Open Spaces ( Dept. of Public works, Roads & Transport)	1	R 483 257	R 417 120	23		20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP -Working on Waste ( Dept. of Public works, Roads & Transport)	3	R 242 234	R 242 234	0.4		17	17	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working on Waste (Dept. of Co-operative Governance and Traditional Affairs)	8	R 3 418 333	R 1 627 684	74		396	396	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working for tourism (Dept. of Culture, Sport and Recreation)	1	R 116 000	R 116 000	3		8	8	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Comprehensive Agricultural Suppo (Dept. of Culture, Sport and Recreation)	1	R 75 000	R 56 250	4		11	11	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Creative Industries (Dept. of Culture, Sport and Recreation)	3	R 934 856	R 641 269	28		154	154	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working on Waste (Dept. of Culture, Sport and Recreation)	2	R 688 266	R 507 199	3		13	13	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working for tourism (Dept. of Economic Development, Environment and Tourism)	5	R 15 441 845	R 10 553 466	409		446	446	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Invasive Alien Species Programme (IASP) (Dept. of Economic Development, Environment and Tourism)	1	R 51 740	R 48 840	3		6	6	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working on Fire (Dept. of Economic Development, Environment and Tourism)	2	R 2 830 280	R 1 450 548	85		201	201	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working on Waste (Dept. of Economic Development, Environment and Tourism)	3	R 456 190	R 443 806	15		18	18	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Craft Creativity in Action (Dept. of Culture, Sport and Recreation)	14	R 2 708 180	R 500 057	31		124	124	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Craft Creativity in Action (Dept. of Public Works, Roads and Transport)	2	R 54 960	R 29 684	1		2	2	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Creating Cultural Conversations (Dept. of Culture, Sport and Recreation)	1	R 77 520	R 24 948	2		9	9	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working for Water (Dept. of Economic Development)	4	R 18 673 665	R 733 528	37		47	47	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Greening and Gardening Services (Dept. of Agriculture & Land Admin)	1	R 378 252	R 348 390	9		18	18	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working for Forest (No Dept. Name)	1	R 228 572	R 114 286	2		9	9	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Working for Waste (Dept. of Agriculture and Land Administration)	2	R 368 080	R 322 280	12		18	18	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
MP -Comprehensive Agricultural Suppo (No Department Name)	2	R 312 735	R 195 399	9		23	23	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Fresh Water Farmings (Dept. of Agriculture, Land Reform and Rural Development )	2	R 7 260 000	R 437 840	11		77	77	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Cemetery Maintenance (Dept. of Roads and Public Works )	1	R 35 000	R 2 000	0.3		3	3	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - LandCare (Dept. of Agriculture, Land Reform and Rural Development )	20	R 57 298 109	R 9 664 604	60		545	545	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities



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<b>Environment &amp; Culture Sector</b>								
NC - Working on Waste (Dept. of Agriculture, Land Reform and Rural Development )	6	R 12 215 082	R 1 188 736	12		165	165	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community parks (Dept. of Roads and Public Works)	1	R 50 650	R 13 500	3		16	16	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Creative Industries (Dept. of Sports, Arts & Culture)	3	R 624 888	R 171 556	0.6		8	8	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working for tourism (Dept. of Finance, Economic Affairs and Tourism)	11	R 1 166 858	R 510 957	8		245	245	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working on Waste (Dept. of Sport, Arts & Culture)	1	R 173 000	R 43 250	1		5	5	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working for tourism (Dept. of Sport, Arts & Culture)	3	R 6 182 400	R 1 330 486	34		135	135	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Greening and Gardening Services (Dept. of Environment and Nature Conservation )	3	R 2 792 000	R 490 479	32		181	181	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Greening and Gardening Services (Dept. of Agriculture, Land Reform and Rural Development )	3	R 1 823 694	R 743 594	3		68	68	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - LandCare (Dept. of Environment and Nature Conservation )	3	R 1 429 000	R 579 888	22		128	128	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working on Waste (Dept. of Environment and Nature Conservation )	3	R 2 058 888	R 800 680	8		57	57	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - EPWP Provincial (Dept. of Finance, Economic Affairs and Tourism )	2	R 138 960	R 138 960	5		146	146	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Creative Industries (Dept. of Environment and Nature Conservation )	1	R 50 000	R 50 000	1		22	22	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC -Museum Services (Dept. of Sports, Arts and Culture )	1	R 124 248	R 124 248	1		5	5	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC -Working for Energy (Dept. of Education )	2	R 600 120	R 200 040	28		97	97	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC -Working for Tourism (Dept. of Environment and Nature Conservation )	1	R 64 000	R 64 000	3		61	61	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - People and Parks (Dept. of Environment and Nature Conservation)	1	R 50 000	R 50 000	1		20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Working for Water (Dept. of Social Development)	1	R 57 668	R 14 416	0		5	5	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Urban Renewal-Cleaning of Public Open Spaces (Dept. of Agriculture, Land Reform and Rural Development )	1	R 12 500 000	R 467 709	22		67	67	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Greening and Gardening Services (Dept. of Public Works, Roads & Transport)	1	R 997 608	R 333 830	15		14	14	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Working for Water (Dept. of Economic Development, Environment, Conservation and Tourism )	1	R 298 163	R 77 155	3		37	37	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Comprehensive Rural Development Programme (CRDP) (Dept. of Agriculture, Land Reform and Rural Development )	1	R 750 000	R 20 100	1		20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - LandCare (Dept. of Economic Development, Environment and Tourism)	3	R 1 300 000	R 496 824	27		110	110	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - LandCare (Dept. ofAgriculture, Land Reform and Rural Development)	7	R 8 698 980	R 609 270	30		202	202	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Working for tourism (Dept. of Economic Development, Environment and Tourism)	1	R 834 000	R 389 700	23		40	40	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - People and parks (Dept. of Economic Development, Environment and Tourism)	1	R 2 541 961	R 91 200	3		38	38	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Comprehensive Agricultural Support Programme (Dept. of Agriculture, Land Reform and Rural Development)	12	R 62 760 000	R 3 304 072	187		731	731	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Invasive Alien Species Programme (IASP) (Dept. of Agriculture)	6	R 1 737 230	R 1 178 595	57		362	362	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - LandCare (Dept. of Agriculture)	24	R 5 910 000	R 2 572 455	107		1 048	1 048	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working for Water (Dept. of Agriculture)	2	R 800 000	R 300 935	12		66	66	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working on Waste (Dept. of Agriculture)	1	R 820 000	R 201 920	10		55	55	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Greening and Gardening Services (Dept. of Environmental Affairs and Development Planning)	1	R 378 600	R 114 500	4		18	18	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Integrated Catchment Management programme (Dept. of Environmental Affairs and Development Planning)	24	R 10 196 121	R 4 699 814	180	5.42	943	943	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Invasive Alien Species Programme (IASP) (Dept. of Environmental Affairs and Development Planning)	1	R 103 722	R 32 160	1		32	32	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Urban Renewal-Cleaning of Public Open Spaces (Dept. of Environmental Affairs and Development Planning)	3	R 31 910	R 23 087	1	0.00	6	6	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working for tourism (Dept. of Environmental Affairs and Development Planning)	7	R 2 166 182	R 1 622 727	59	0.23	118	118	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working for Water (Dept. of Environmental Affairs and Development Planning)	3	R 1 744 780	R 701 300	28	0.72	55	55	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working on Waste (Dept. of Environmental Affairs and Development Planning)	7	R 1 684 220	R 504 396	16		43	43	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Audit and Digitization of Museum Collection (Dept. of Cultural Affairs and Sport)	10	R 976 520	R 678 028	27		31	31	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Craft Creativity in Action (Dept. of Cultural Affairs and Sport)	1	R 617 920	R 365 170	15		15	15	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities

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<b>Environment &amp; Culture Sector</b>								
WC - Crafting of Indigenous Music (Dept. of Cultural Affairs and Sport)	1	R 355 410	R 253 317	10		9	9	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Creating Cultural Conversations (Dept. of Cultural Affairs and Sport)	1	R 496 813	R 319 064	13		13	13	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Digitization of heritage records (HWC historic records and historic photographic collections at archives (Dept. of Cultural Affairs and Sport)	1	R 116 806	R 116 806	5		9	9	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Maintenance of Museum buildings (Dept. of Cultural Affairs and Sport)	1	R 231 720	R 145 843	6		6	6	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Support affiliated museum for cultural and heritage tourism (Dept. of Cultural Affairs and Sport)	17	R 1 185 137	R 673 679	22		32	32	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working for tourism (Dept. of Cultural Affairs and Sport)	2	R 177 760	R 134 784	6		20	20	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Working on Waste (Dept. of Provincial Treasury)	1	R 900 000	R 720 522	26		93	93	In the Environment & Culture Sector all their Gross work opportunities are counted as Net Work Opportunities
<b>Social Sector</b>	<b>9961</b>	<b>R 4.8 bn</b>	<b>R 1.5 bn</b>	<b>63 683</b>	<b>1 011</b>	<b>125 257</b>	<b>125 257</b>	
EC - Early Childhood Development (Dept. of Social Development )	19	R 2 432 925	R 2 289 783	40		51	51	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Based Services (Dept. of Health)	1	R 1 300 000 000	R 35 370 000	6801		6 977	6 977	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Community Based Services (Dept. of Social Development)	7	R 3 513 960	R 91 200	10		38	38	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Siyadlala Mass Participation (Dept. of Sport, Recreation, Arts and Culture)	1	R 163 279 461	R 652 800	42		92	92	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Early Childhood Development (No Dept. Name)	8	R 990 000	R 935 122	16		19	19	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (Dept. of Social Development )	28	R 14 505 536	R 2 000 200	104	0.26	359	359	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Home Community Based Care (Dept. of Roads and Public Works)	2	R 381 662	R 158 400	5		21	21	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Not part of a programme (Dept. of Social Development)	5	R 624 246	R 318 000	12		47	47	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
EC - Not part of a programme (No Dept. Name)	2	R 267 750	R 121 309	4		12	12	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (Dept. of Social Development )	172	R 12 816 772	R 5 990 778	124	0.37	397	397	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Based Services (No Dept. Name )	1	R 48 400	R 12 100	1		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Based Services (Dept. of Social Development )	5	R 197 400	R 221 600	10.3		23	23	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Based Services (Dept. of Health)	184	R 8 770 720	R 2 503 290	203.7		1 689	1 689	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Food Handlers! (No Dept. Name)	3	R 1 169 280	R 305 280	0		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Food Handlers! (Dept. of Social Development)	6	R 267 840	R 267 820	8		30	30	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - ECD Out of Centre Model (Dept. of Social Development )	194	R 6 376 951	R 9 125 354	267		660	660	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - ECD Out of Centre Model (Dept. of Sports, Arts & Culture )	1	R 75 600	R 75 600	1		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care (Dept. of Health)	40	R 5 885 880	R 2 419 710	67		374	374	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Food Handlers (Dept. of Education )	45	R 29 468 880	R 121 680	9.9		119	119	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care Learn (Dept. of Health)	54	R 8 971 130	R 8 775 740	286		778	778	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Home Community Based Care Learn (Dept. of Social Development)	8	R 244 500	R 582 000	20		46	46	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Sport & Recreation (Dept. of Public works)	1	R 399 000	R 121 600	0.3	0.23	16	16	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Violence Prevention Through Urb (Public Works and Rural Development)	1	R 325 247	R 325 248	7		23	23	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Volunteer Social Crime Preventi (Dept. of Police, Roads and TransportName)	1	R 7 840 800	R 7 840 800	396		1 084	1 084	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Community Development Workers (Dept. of Social Development)	29	R 1 182 208	R 1 799 608	98		225	225	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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<b>Social Sector</b>								
FS - HIV Counselling and Testing (Dept. of Health )	5	R 559 280	R 627 920	16		45	45	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Not part of a programme (Dept. of Social Development )	1	R 73 500	R 11 667	1		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Izolabantwana Child Care centre (Dept. of Social Development)	1	R 25 200	R 6 300	2		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Other (Dept. of Education)	145	R 3 159 748	R 1 569 112	97		237	237	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Other (Dept. of Social Development )	40	R 3 380 733	R 1 602 202	109		225	225	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Substance Abuse Incentive Grant (Dept. of Social Development)	8	R 479 533	R 479 533	29		66	66	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Early Childhood Development (No Dept. Name)	2	R 108 000	R 54 000	1		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Teacher Assistants (Dept. of Education)	107	R 1 419 606	R 1 247 832	75		161	161	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Teacher Assistants (Dept. of Social Development)	1	R 10 200	R 61 200	2		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Siyakha ECD Centres (Dept. of Social Development )	6	R 133 800	R 260 100	3		11	11	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Victim Empowerment Programme (Dept. of Education)	1	R 45 033	R 45 033	3		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Victim Empowerment Programme (Dept. of Social Development)	22	R 1 025 220	R 1 025 220	69		161	161	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Enrolled Nursing Assistants (Dept. of Health)	4	R 1 890 000	R 1 890 000	27		104	104	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
FS - Volunteer Social Crime Prevention (Dept. of Social Development)	1	R 45 033	R 45 033	3		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community based (Dept. of Health and Social Development)	36	R 7 121 470	R 7 003 549	246	0.60	569	569	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Community based (No Dept. Name)	2	R 512 400	R 512 400	11		43	43	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Drop in Centre Programme (Dept. of Social Development )	76	R 28 999 427	R 22 649 520	1673	17.08	2 958	2 958	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (Dept. of Health)	235	R 105 214 251	R 28 642 610	2973		5 382	5 382	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (No Dept. Name)	6	R 2 098 800	R 1 555 500	102		128	128	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Home Community Based Care (Dept. of Social Development )	93	R 32 607 686	R 23 209 881	2062	8.73	3 322	3 322	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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<b>Social Sector</b>								
GP - Hospice (Dept. of Health and Social Development )	14	R 8 169 252	R 1 205 758	89		203	203	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - HTA (Dept. of Health and Social Development )	19	R 5 738 794	R 1 301 720	113		221	221	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (Dept. of Health)	1	R 532 800	R 133 200	12		23	23	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (Dept. of Public Works)	1	R 6 445 240	R 3 409 000	284	5.83	551	551	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - EPWP Provincial (Dept. of Education)	1	R 17 294 649	R 11 221 680	1192	15.12	1 290	1 290	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Early Childhood Development (Dept. of public Works)	1	R 12 652 160	R 6 326 080	413	28.05	674	674	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Other (Dept. of Social Development )	1	R 96 000	R 24 000	1		7	7	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - PLHA (Dept. of Health)	33	R 7 715 949	R 1 627 628	147		264	264	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Other (Dept. of Public Works)	1	R 6 554 202	R 7 255 200	53	5.10	309	309	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - VCT (Dept. of Health and Social Development )	16	R 11 191 217	R 2 103 081	204		426	426	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - High Transmission Area Project (Peer Educators Programme) (Dept. of Health)	3	R 765 095	R 261 681	31		49	49	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Early Childhood Development (Dept. of Education)	10	R 177 135 201	R 120 503 840	5958	68.42	10 278	10 278	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a programme (Dept. of Education)	3	R 40 767 267	R 17 168 010	1114	21.24	2 210	2 210	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Not part of a Programme (Dept. of Social Development)	4	R 1 255 323	R 1 255 707	69	0.07	119	119	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - School Nutrition Programme (Dept. of Education)	1	R 58 363 200	R 14 590 800	7		142	142	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Learnership (Dept. of Sport, Recreation, Arts and Culture)	2	R 5 400 000	R 1 318 500	76		292	292	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - School Sport Massification (Dept. of Sport, Recreation, Arts and Culture)	1	R 10 000 000	R 2 500 000	82		313	313	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
GP - Learnership (Siyadlala Mass Participation) (Dept. of Sport, Recreation, Arts and Culture)	1	R 3 806 028	R 951 507	36		136	136	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Based Services (Dept. of Arts, Culture and Tourism)	1	R 2 835 440	R 244 500	20		19	19	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care (Dept. of Health )	11	R 146 430 000	R 115 325 000	5989		8 881	8 881	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care (Dept. of Social Development )	34	R 12 324 000	R 1 387 500	234		815	815	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Early Childhood Development (Dept. of Social Development )	56	R 12 442 476	R 8 881 127	184		250	250	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Early Childhood Development (No Dept. Name)	1	R 205 920	R 154 440	3		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Learnership (No Dept. Name)	1	R 466 932	R 217 963	8		29	29	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Safety (Dept. of Community Safety and Liaison)	50	R 28 530 216	R 26 362 467	1685		1 609	1 609	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Community Development Workers (Dept. of Community Safety and Liaison)	1	R 359 040	R 359 040	23		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Siyadlala Mass Participation (Dept of Sport and Recreation)	1	R 20 502 000	R 17 068 014	758		968	968	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - School Sport Massification (Dept of Sport and Recreation)	1	R 41 005 000	R 10 726 369	479		612	612	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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<b>Social Sector</b>								
KN - Not part of a programme (Dept of Sport and Recreation)	1	R 20 502 000	R 8 323 021	353		452	452	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Advocacy Programme (No Dept. Name)	1	R 508 575	R 536 231	20		30	30	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Early Childhood Development (Department of Education)	116	R 52 437 422	R 32 805 750	1326		2 259	2 259	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Home Community Based Care (Department of Education)	1	R 855 000	R 171 000	8		38	38	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
KN - Not part of a programme (Department of Education)	2	R 360 000	R 265 500	13		20	20	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Safety (Dept. of Health and Social Development )	2	R 2 791 440	R 2 093 580	33.6		146	146	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Community Based Services (Dept. of Health and Social Development )	4	R 1 072 257	R 569 757	34	7.67	56	56	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - School Nutrition Programme (No Dept. Name)	3	R 86 400	R 21 600	2		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Drop in Centre Programme (Dept. of Education)	4	R 230 290	R 74 550	16	0.33	54	54	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Sustainable Land Based (Dept. of Education)	1	R 17 280	R 4 320	0		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Drop in Centre Programme (Dept. of Health and Social Development )	141	R 9 513 873	R 5 172 648	305	14.02	886	886	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - National School Nutrition (Dept. of Public Works)	2	R 43 200	R 10 800	1		5	5	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - School Nutrition Programme (Dept. of Public Works)	1	R 25 920	R 12 960	1		3	3	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Drop in Centre Programme (No Dept. Name)	1	R 95 040	R 23 760	2		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (Dept. of Education)	1308	R 26 162 100	R 17 862 675	985	107.64	1 801	1 801	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (Dept. of Health and Social De	1	R 659 600	R 6 000	11		29	29	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Early Childhood Development (No Dept. Name)	7	R 109 780	R 39 850	2	0.24	9	9	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Commuinity based (No Dept. Name)	1	R 567 000	R 118 526	5		28	28	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (No Dept. Name)	3	R 813 880	R 343 580	21		48	48	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - School Crossing Patrol Service (Dept. of Education)	1	R 17 280	R 8 640	0.9		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (Dept. of Health and Social Development )	343	R 102 248 631	R 56 073 931	2703	19.27	6 725	6 725	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care (Dept. of Education )	5	R 1 033 305	R 183 390	18		64	64	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - National School Nutrition (Environmental Affairs)	1	R 17 280	R 8 640	1		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Home Community Based Care Isibindi Programme (Dept. of Health and Social Development )	1	R 332 640	R 83 160	6		21	21	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - National School Nutrition (Dept. of Education)	3018	R 60 329 527	R 19 609 610	1954	1.13	7 271	7 271	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - National School Nutrition (Dept. of Health and Social Development )	2	R 34 560	R 12 960	0.9		4	4	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - National School Nutrition (No Dept. Name)	11	R 250 560	R 75 600	8		29	29	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - Not part of a programme (Dept. of Education)	6	R 152 390	R 49 790	4.5	0.02	16	16	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities



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<b>Social Sector</b>								
LP - Not part of a programme (Dept. of Health & Social Development)	4	R 18 808 430	R 8 835 969	201.3		512	512	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - No Programme Name (Dept. of Education)	1	R 8 640	R 2 160	0.2		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - School Nutrition Programme (Dept. of Education)	375	R 8 538 488	R 2 887 773	284		1 068	1 068	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
LP - School Sport Massification (Dept. of Education)	3	R 51 840	R 12 960	1.4		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Balelapa Household Profiling (Dept. of Health & Social Dev.)	3	R 698 650	R 498 690	34.6		123	123	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Advocacy Programme (Dept. of Health and social Development)	15	R 1 203 516	R 1 203 516	56.4		130	130	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development (Dept. of Education)	229	R 52 280 207	R 17 826 363	104		367	367	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development (Dept. of Health and Social Development)	15	R 1 024 772	R 256 196	21.2		74	74	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Early Childhood Development (No Dept. Name)	2	R 31 680	R 7 920	1		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Child and Youth Care Worker (Dept. of Health & Social Development)	1	R 108 501	R 108 501	2		9	9	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - HIV Counselling and Testing (Dept. of Health & Social Development)	3	R 426 081	R 426 081	19		76	76	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Dept. of Education)	4	R 478 320	R 227 160	11		40	40	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - ECD Out of Centre Model (Dept. of Education)	54	R 264 784	R 261 927	14		59	59	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Food Handlers (Dept. of Education)	74	R 12 018 924	R 4 315 734	492		1 462	1 462	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Learnership (Dept. of Education)	1	R 1 250 000	R 625 000	2		10	10	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - National School Nutrition (Dept. of Education)	13	R 877 288	R 206 095	20		90	90	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - School Gardeners (Dept. of Education)	5	R 10 890	R 17 370	1.4		7	7	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Siyakha ECD Centres (Dept. of Education)	3	R 115 390	R 94 160	6		13	13	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Teacher Assistants (Dept. of Education)	68	R 4 110 357	R 2 288 200	190		543	543	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Based Services (Dept. of health & Social Development)	41	R 7 069 658	R 5 345 203	220		848	848	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Counselor (Dept. of Health & Social Development)	1	R 3 162 500	R 790 625	13		112	112	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Dept. of Health and Social Development)	171	R 29 065 158	R 10 360 938	664		1 985	1 985	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (No Dept. Name)	2	R 470 400	R 117 600	10		35	35	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Victim Empowerment Programme (Dept. of Health)	1	R 761 750	R 761 750	233		881	881	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care Learn (Dept. of Social Dev)	61	R 7 230 431	R 7 074 803	261		815	815	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Home Community Based Care (Dept. of Public Works)	3	R 580 800	R 237 600	14		48	48	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Sustainable Land Based (Dept. of Agriculture and Land Administration)	2	R 4 491 000	R 1 872 000	54		97	97	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Sustainable livelihood (Dept. of Social Development)	7	R 2 082 001	R 2 082 001	27		93	93	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Violence Prevention through Urban Upgrade (No Dept. Name)	1	R 14 300	R 3 575	4		13	13	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Youth Care Workers NYS (Dept. of Culture, Sports and Recreation)	5	R 1 536 000	R 384 000	19		66	66	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - School Nutrition Programme (Dept. of Education)	64	R 9 297 228	R 3 448 012	394		960	960	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Siyadlala Mass Participation (Dept. of Culture, Sports and Recreation)	13	R 108 036 000	R 80 553 000	11		98	98	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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<b>Social Sector</b>								
MP - EPWP Provincial (Dept. of Culture, Sports and Recreation)	1	R 720 000	R 180 000	2		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Youth Care Workers NYS (Public Works)	1	R 900 000	R 450 000	2.9		11	11	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Youth Development (Dept. of Social Development)	14	R 1 043 400	R 1 043 400	39.7		72	72	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Drop In Centres (Dept. of Health and Social Development)	16	R 1 107 188	R 1 107 188	82		302	302	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Household profiling (Dept. of Health and Social Development)	12	R 12 250 467	R 10 337 241	435		1 682	1 682	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Isibindi (Dept. of Health and Social Development)	1	R 61 150	R 61 150	3		12	12	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Tourism Safety Monitors (Dept. of Community Safety, Security and Liaison)	64	R 77 155 587	R 35 053 628	232		740	740	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - EPWP Provincial (Dept. of Community Safety, Security and Liaison)	1	R 750 000	R 187 500	7		24	24	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - EPWP Provincial (Dept. of Public Works, Roads & Transport)	2	R 640 000	R 334 800	15		30	30	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Based Services (Dept. of Public Works, Roads & Transport)	1	R 1 000 000	R 1 000 000	9		31	31	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Development WorkersI (Dept. of Public Works, Roads & Transport)	1	R 5 004	R 3 336	0.3		1	1	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Community Development WorkersI (Dept. of Health & Social Development)	1	R 585 000	R 585 000	5		17	17	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Learnership (Dept. of Agriculture, Rural Development & Land Administration)	1	R 2 091 000	R 672 000	13		89	89	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Learnership (No Dept. Name)	2	R 2 750 000	R 2 232 500	14		23	23	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
MP - Teacher Assistants (Dept. of Health)	1	R 44 352	R 33 264	4		7	7	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Basic Pharmacy Assistant (Dept. of Social Development)	1	R 91 161	R 18 000	2		8	8	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Balelapa Household Profiling (Dept. of Social Development)	1	R 376 500	R 376 500	25		87	87	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Learnership (No Dept. Name)	1	R 1 049 400	R 262 350	27	6.91	53	53	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (No Dept. Name)	2	R 774 113	R 357 000	19	4.57	42	42	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Child and Youth Care Worker Programme (Dept. of Social Development)	5	R 3 285 361	R 973 289	102		300	300	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Child and Youth Care Worker (Dept. of Social Development)	15	R 1 155 009	R 949 176	99		329	329	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Based Services (Dept. of Public Works)	1	R 218 400	R 201 600	6		12	12	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Based Services (Dept. of Social Development)	60	R 5 984 237	R 4 158 613	362	0.26	1 081	1 081	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Drop in Centre Programme (Dept. of Public Works)	1	R 218 400	R 294 000	5		12	12	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Dept. of Health)	2	R 3 222 000	R 1 269 000	76		179	179	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Dept. of Social Development)	14	R 5 019 453	R 1 555 146	94	0.88	217	217	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Isibindi (Dept. of Social Development)	3	R 578 208	R 282 955	11		43	43	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Home Community Based Care (Dept. of Public Works)	2	R 415 662	R 219 580	9		22	22	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - School Sport (Dept. of Sports, Arts & Culture)	1	R 236 536	R 399 898	12		65	65	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (Dept. of Transport, Safety and Liaison)	1	R 468 000	R 85 000	15		33	33	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities



Programme Name	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 March 2013	Person-Years of Work including training (FTE) (1 April 2012 to 31 March 2013)	Person-Years of Training (1 April 2012 to 31 March 2013)	Gross Number of Work opportunities Created (1 April 2012 to 31 March 2013)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 March 2013)	Description of how Net number of Work opportunities has been Calculated
<b>Social Sector</b>								
NC - Extra School Support Programme (Dept. of Education )	1	R 19 033	R 19 033	13	0	58	58	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC -Food Handlers (Dept. of Health )	1	R 12 173 760	R 12 173 760	279	0	1 235	1 235	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC -HIV Counselling and Testing (Dept. of Health )	1	R 543 167	R 543 167	5	0	28	28	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC -Older Persons Care and Support (Dept. of Social Development )	1	R 136 470	R 31 752	9	0	48	48	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (Dept. of Social Development )	16	R 1 561 463	R 205 500	32		145	145	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not part of a programme (Dept. of Education)	2	R 782 100	R 782 100	40		151	151	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Youth Care Workers NYS (Dept. of Education)	1	R 1 004 850	R 1 004 850	49		186	186	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Volunteer Social Crime Prevention (Dept. of Transport, Safety and Liaison)	1	R 117 000	R 105 300	11		41	41	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Early Childhood Development (Dept. of Education)	1	R 2 870 000	R 621 000	39	30.61	128	128	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - High Transmission Area Project (Peer Educators Programme) (Dept. of Health)	5	R 630 000	R 315 000	27		35	35	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Community Based Services (Dept. of Health)	6	R 2 702 388	R 2 688 963	384		851	851	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Drop In Centres (Dept. of Health & Social Development)	1	R 240 800	R 129 326	9		30	30	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - VCT (Dept. of Health)	5	R 22 914 000	R 4 054 500	247		457	457	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Not Part of a Programme (Dept. of Public Works)	1	R 2 476 656	R 2 555 126	175		390	390	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - No Programme Name (Dept. of Social Development)	2	R 592 744	R 39 000	12		51	51	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - ECD Out of Centre Model (Dept. of Education)	2	R 1 332 000	R 1 332 000	53		266	266	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Food Handlers (Dept. of Education)	1	R 12 173 760	R 310 750	215		1 236	1 236	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - Hospice (Dept. of Social Development)	2	R 631 215	R 495 077	34		118	118	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - School Coordinators (Dept. of Education)	1	R 447 137	R 447 137	58		106	106	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NC - School Safety Patrols (Dept. of Education)	1	R 82 500	R 61 875	4		46	46	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (Dept. of Education )	16	R 1 220 742 000	R 307 634 940	567	17.39	1 618	1 618	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (Dept. of Health)	1	R 316 800	R 237 600	16		26	26	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Counselor (Dept. of Health)	25	R 16 998 000	R 6 130 200	263		592	592	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - High Transmission Area Project (Peer Educators Programme) (Dept. of Health)	1	R 30 600	R 28 800	2		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - HTA (Dept. of Health)	9	R 835 200	R 566 100	35		55	55	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (Dept. of Social Development, Women, Children and Persons with Disability)	204	R 12 774 822	R 5 409 673	414		1 181	1 181	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Early Childhood Development (No Dept. Name)	2	R 163 800	R 93 600	3		16	16	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Dept. of Health)	437	R 93 268 347	R 62 749 783	4166		6 854	6 854	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (Dept. of Social Development, Women, Children and Persons with Disability)	140	R 28 091 423	R 15 432 140	961		2 362	2 362	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Home Community Based Care (No Dept. Name)	11	R 515 400	R 400 200	24		85	85	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - EPWP Provincial (Dept. of Sports, Arts & Culture)	1	R 324 000	R 226 800	15		27	27	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Learnership (Dept. of Social Development, Women, Children and Persons with Disability)	14	R 5 555 292	R 1 576 621	143		329	329	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - National School Nutrition (Dept. of Education )	542	R 15 790 664	R 12 369 278	873		1 641	1 641	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Community Safety (No Dept. Name)	1	R 1 123 200	R 280 800	6		24	24	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - National School Nutrition (Dept. of Economic Development and Tourism)	1	R 51 840	R 77 760	4		6	6	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - National School Nutrition (No Dept. Name )	1	R 17 280	R 17 755	1		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Not part of a programme (Dept. of Education)	7	R 155 520	R 101 600	10		18	18	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Not part of a programme (Dept. of Health)	3	R 663 200	R 525 600	34		55	55	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Integrated Sustainable Human Settlement (Dept. of Education)	1	R 32 640	R 28 320	0		2	2	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Learnership (Dept. of Sports, Arts and Culture)	3	R 1 379 400	R 637 200	29		60	60	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

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<b>Social Sector</b>								
NW - School Nutrition Programme (Dept. of Education)	13	R 336 940	R 238 320	23		39	39	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Not part of a programme (No Dept. Name)	1	R 36 000	R 36 000	1		5	5	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
NW - Siyadlala Mass Participation (Dept. of Sports, Arts and Culture)	25	R 189 000	R 189 000	6		27	27	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (Dept. of Social Development)	14	R 13 278 571	R 12 382 472	184	34.03	684	684	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Based Services (Dept. of Social Development)	19	R 8 974 480	R 5 594 461	84		356	356	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (Dept. of Education)	38	R 50 967 431	R 20 568 722	2426	441.64	3 463	3 463	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Early Childhood Development (No Dept. Name)	1	R 5 719 758	R 320 542	22		22	22	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a programme (Dept. of Social Development)	3	R 3 324 560	R 2 496 373	82	3.72	133	133	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care (No Dept. Name)	1	R 59 971 000	R 40 806 068	1563	66.14	2 962	2 962	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Based Services (Dept. of Health)	1	R 3 643 551	R 1 989 767	8.3	2.78	32	32	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Based Services (Dept. of Education)	1	R 851 800	R 736 465	3.9		15	15	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - National School Nutrition (Dept. of Education)	2	R 5 830 638	R 534 528	41.7	0.51	82	82	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Home Community Based Care (Dept. of Social Development)	2	R 4 085 520	R 873 117	15.5	0.33	189	189	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - National School Nutrition (No Dept. Name)	8	R 23 269 430	R 2 893 608	217.1	2.22	402	402	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a programme (Dept. of Education)	4	R 9 092 160	R 4 044 057	332	25.76	655	655	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - School Nutrition Programme (Dept. of Education)	1	R 5 719 758	R 311 203	22		32	32	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Community Safety (Dept. of Community Safety)	2	R 13 600 000	R 6 689 310	439		915	915	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - -Not part of a programme- (Dept. of Community Safety)	1	R 570 000	R 292 783	12		19	19	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - School Sport Massification (Dept. of Cultural Affairs and Sport)	1	R 21 358 979	R 7 182 074	263	0.48	408	408	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a programme-(Dept. of Cultural Affairs and Sport)	1	R 870 000	R 446 880	18		29	29	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - No Programme Name (No Dept. Name)	1	R 100 000	R 100 000	16		85	85	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a programme (No Dept. Name)	2	R 2 580 000	R 1 785 000	59	5.93	111	111	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - EPWP Provincial (Dept. of Health)	1	R 2 223 000	R 2 186 400	68	15.51	136	136	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities
WC - Not part of a programme (Dept. of Health)	4	R 9 103 100	R 6 882 700	263	30.22	461	461	In the Social Sector all their Gross work opportunities are counted as Net Work Opportunities

#### Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2012 to 31 March 2013 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
12. The EPWP Web Based Reporting System (WBS) allows for budget adjustments which may reflect budgets being adjusted either lower or higher than from a previous reporting period.
13. Project funding body has been updated for some projects previously reported under "No Dept. Name"
14. (NC&FS) Due to transfer of data from WBS to IRS, some projects changed programme name.