Annexure F	
National Departments	
Infrastructure Sector	**Annexure Number**
Department of Public Works	F1
ESKOM (Own Funding)	F2
Dept of Energy	F3
Dept. of Agriculture, Forestry & Fisheries	F4
Environment & Culture Sector	**Annexure Number**
Dept. of Agriculture, Forestry & Fisheries	F5
Dept. of Environmental Affairs (NRM)	F6
Dept. of Environmental Affairs (SRP)	F7
Dept. of Tourism	F8
Dept. of Arts & Culture	F9
Department of Public Works	F10
Social Sector	**Annexure Number**
Dept. of Basic Education	F11
Community Works Sector (DCoG)	**Annexure Number**
Dept. of Cooperative Governance & Traditional Affairs	F12
Provincial Departments	
Infrastructure Sector	**Annexure Number**
EC - Dept. of Roads and Public Works	F13
EC - Dept. of Agriculture and Rural Development	F14
EC - Dept. of Education	F15
EC - Dept. of Health	F16
EC - Dept. of Social Development	F17
EC - Dept. of Housing	F18
EC - Dept. of Sport, Recreation, Arts and Culture	F19
EC - Dept. of Transport	F20
EC - Dept. of Human Settlement	F21
EC - Dept. of Economic Development & Environmental Affairs	F22
EC - No Dept. Name	F23
FS - Public Works	F24
FS - Dept. of Police, Roads and Transport	F25
FS - Dept. of Education	F26
FS - Dept. of Sports, Arts, Culture and Recreation	F27
FS - Dept. of Health	F28
FS - Dept. of Social Development	F29
FS - Dept. of Agriculture and Rural Development	F30
FS - Dept. of Cooperative Governance and Traditional Affairs	F31
FS - No Dept Name	F32
GP - Dept. of Roads and Transport	F33
GP - Dept. of Infrastructure Development	F34
GP - Dept. of Health and Social Development	F35
GP - Dept. of Education	F36
GP - Dept. of Housing and Local Government	F37
KN - Dept. of Transport	F38
KN - Dept. of Public Works	F39
KN - Dept. of Education	F40
KN - Dept. of Health	F41
KN - Dept. of Sport and Recreation	F42

KN - Dept. of Arts, Culture and Tourism	F43
KN - Office of the Premier	F44
KN - Dept. of Cooperative Governance & Traditional Affairs	F45
LP - Dept. of Public Works	F46
LP - Dept. of Roads and Transport	F47
LP - Dept. of Health and Social Development	F48
LP - Dept. of Local Government and Housing	F49
LP - Dept. of Education	F50
MP - Dept. of Public Works, Roads & Transport	F51
MP - Dept. of Education	F52
MP - Dept. of Health and Social Development	F53
MP - Dept. of Culture, Sport and Recreation	F54
MP - Dept. of Economic Development,Environment and Tourism	F55
MP - Dept. of Agriculture and Land Administration	F56
NC - Dept. of Roads and Public Works	F57
NC - Dept. of Health	F58
NC - Dept. of Cooperative Governance, Human Settlement and Tra	F59
NC - Dept. of Finance, Economic Affairs & Tourism	F60
NC - Dept. of Culture, Sport and Recreation	F61
NC - Dept. of Education	F62
NC - Dept. of Arts & Culture	F63
NC - No Dept. Name	F64
NW - Dept. of Public Works, Roads and Transport	F65
WC - Dept. of Transport and Public Works	F66
WC - Dept. of Education	F67
WC - Dept. of Health	F68
WC - Dept. of Human Settlements	F69
Environmental & Culture Sector	**Annexure Number**
EC - Dept. of Rural Development and Agrarian Reform	F70
EC - Dept. of Economic Development & Environmental Affairs	F71
FS - Public Works	F72
FS - Dept. of Economic Development, Tourism and Environmental A	F73
FS - Dept. of Agriculture and Rural Development	F74
FS - Dept. of Sports, Arts, Culture and Recreation	F75
GP - Dept. of Agriculture and Rural Development	F76
GP - Dept. of Roads and Transport	F77
GP - Dept. of Infrastructure Development	F78
KN - Dept. of Public Works	F79
KN - Dept. of Agriculture, Environmental Affairs and Rural Develop	F80
KN - Dept. of Cooperative Governance & Traditional Affairs	F81
LP - Dept. of Agriculture	F82
LP - Dept. of Economic Development, Environment and Tourism	F83
LP - Dept. of Sports, Arts and Culture	F84
LP - Dept. of Rural Development	F85
MP - Dept. of Agriculture, Rural Development & Land Administrati	F86
MP - Dept. of Public Works, Roads & Transport	F87
MP - Dept. of Co-operative Governance and Traditional Affairs	F88
MP - Dept. of Culture, Sport and Recreation	F89
MP - Dept. of Economic Development,Environment and Tourism	F90
MP - No Dept. Name	F91

NC - Dept. of Agriculture, Land Reform and Rural Development	F92
NC - Dept. of Finance, Economic Affairs and Tourism	F93
NC - Dept. of Sport, Arts & Culture	F94
NC - Dept. of Environment and Nature Conservation	F95
NC - Dept. of Roads and Public Works	F96
NC - Dept. of Education	F97
NW - Dept. of Public Works, Roads and Transport	F98
NW - Dept. of Agriculture, Land Reform and Rural Development	F99
NW - Dept. of Economic Development, Environment and Tourism	F100
WC - Dept. of Agriculture	F101
WC - Dept. of Environmental Affairs and Development Planning	F102
WC - Dept. of Cultural Affairs and Sport	F103
WC - Provincial Treasury	F104
Social Sector	**Annexure Number**
EC - Dept. of Health	F105
EC - Dept. of Roads and Public Works	F106
EC - Dept. of Social Development	F107
EC - No Dept. Name	F108
EC - Department of Sport, Recreation, Arts and Culture	F109
FS - Dept. of Education	F110
FS - Dept. of Health	F111
FS - Dept. of Social Development	F112
FS - Dept. of Sport, Arts, Culture & Recreation	F113
FS - Dept. of Police, Roads and Transport	F114
FS - No Dept. Name	F115
FS - Public Works and Rural Development	F116
GP - Dept. of Health and Social Development	F117
GP - No Dept. Name	F118
GP - Department of Education	F119
GP - Department of Public Works	F120
GP - Department of Sport and Recreation South Africa	F121
GP - Department of Social Development	F122
KN - Dept. of Arts, Culture and Tourism	F123
KN - Dept. of Community Safety and Liaison	F124
KN - Dept. of Health	F125
KN - Dept. of Social Development	F126
KN - Dept. of Education	F127
KN - No Dept. Name	F128
KN - Department of Sport and Recreation	F129
LP - Dept. of Education	F130
LP - Dept. of Health and Social Development	F131
LP - No Dept. Name	F132
LP - Dept. of Econ Development, Environment and Tourism	F133
LP - Safety, Security and Liaison	F134
MP - Dept. of Education	F135
MP - Dept. of Health and Social Development	F136
MP - No Dept. Name	F137
MP - Department of Culture, Sport and Recreation	F138
MP - Department of Public Works, Roads and Transport	F139
MP - Department of Community Safety, Security and Liaison	F140

MP - Dept. of Agriculture, Rural Development & Land Admin	F141
NC - Dept. of Health	F142
NC - Dept. of Social Development	F143
NC - Dept. of Transport, Safety and Liaison	F144
NC - Department of Education	F145
NC - Department of Roads and Public Works	F146
NC - Department of Sport, Arts & Culture	F147
NC - No Dept. Name	F148
NW - Dept. of Education	F149
NW - Dept. of Health	F150
NW - Dept. of Social Development, Women, Children and Persons	F151
NW - Dept. of Sports, Arts and Culture	F152
NW - Department of Economic Development, Environment & Tour	F153
NW - No Dept. Name	F154
WC - Dept. of Social Development	F155
WC - No Dept. Name	F156
WC - Western Cape Dept. of Education	F157
WC - Department of Community Safety	F158
WC - Department of Cultural Affairs and Sport	F159
WC - Dept. of Health	F160

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F1

Goverment Sector : Infrastructure

Organisation : Department of Public Works

Number of Projects : 124

Average manual workers daily wage rate:

R 61.32

Totals :	R 2 260 998 795	R 530 055 482	6 764

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Kommissiepoort SAPS Repair and	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 4 309 046	R 87 820	19
National Youth Service	Qumbu SAPS Complex:Repairs an	Department of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 11 488 932	R 3 923 842	30
NYS Provincial	Escourt Prison	Department of Public Works	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 90 800 000	R 353 100	107
National Youth Service	Kwamashu SAPS	Department of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 27 200 000	R 221 100	67
National Youth Service	Verulam Prison	Department of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 22 000 000	R 1 503 563	28
NYS Provincial	Madadeni SAP	Department of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	R 64 000 000	R 6 699 792	21
NYS Provincial	Durban Cetral SAPS	Department of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 112 000 000	R 7 026 501	47
National Youth Service	Nquthu SAPS	Department of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 10 800 000	R 1 341 290	25
National Youth Service	Eshowe Prison Repairs and Mainte	Department of Public Works	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 4 000 000	R 979 431	19
Labour Intensive Programme	Vuwani SAPS	Department of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	R 13 668 489	R 357 690	45
Labour Intensive Programme	Sasolburg SAPS Police Flats	Department of Public Works	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 13 333 402	R 136 911	23
National Youth Service	Sasolburg Prison/040806	Department of Public Works	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 2 714 889	R 27 000	12
Labour Intensive Programme	Springfontein SAPS: Repair and R	Department of Public Works	FS	Xhariep (DC16)	Kopanong (FS162)	R 13 681 089	R 82 950	20
National Youth Service	Welkom SAPS:Repair	Department of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 3 922 364	R 115 900	26
Labour Intensive Programme	CLEANING SERVICE AT THE	Department of Public Works	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 507 140	R 92 400	7
National Youth Service	MIDDELBURG 4SAI REPAIR A	Department of Defence and Mil	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 57 938 225	R 302 940	37
National Youth Service	Potch Home affairs - Upgrading of	Department of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 5 772 250	R 346 919	39
National Youth Service	Tzaneen Prison Project	Department of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 50 531 431	R 3 026 991	392
National Youth Service	Mmabatho SAPS Renovation of Si	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 9 856 538	R 225 050	16
Labour Based Construction Progra	Lehurutshe SAPS Repairs and reno	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 1 310 747	R 279 710	21
Labour Based Construction Progra	Schweize Reneke SAPS, Repairs a	Department of Public Works	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 2 089 156	R 2 027 890	12
National Youth Service	Grootvlei Correctional Centre:Mai	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 914 554	R 71 400	20
Labour Based Construction Progra	Potch Repair Granada Flats	Department of Defence and Mil	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 2 039 032	R 1 198 360	18
Labour Intensive Programme	Goedemoed Correctional Centre C	Department of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	R 5 347 148	R 160 287	12

public works
Department:
Public Works
REPUBLIC OF SOUTH AFRICA

EXPANDED PUBLIC WORKS PROGRAMME

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	BRAKPAN HOME AFFAIRS	Department of Home Affairs	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 7 607 972	R 5 000 000	83
National Youth Service	Excelsior SAPS	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 11 611 860	R 81 180	23
Labour Intensive Programme	Ladybrand correctional centre Priso	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 9 453 043	R 264 661	29
Labour Intensive Programme	Wepener Correctional Centre Priso	Department of Public Works	FS	Xhariep (DC16)	Naledi (FS164)	R 5 723 094	R 35 065	20
Labour Intensive Programme	Henneman SAPS: Repair and Reno	Department of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1 741 042	R 14 847	13
National Youth Service	AGRIVAAL BUILDING	Department of Public Works	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 300 024 791	R 172 610	37
National Youth Service	Pudimoe SAPS Repairs and Renov	South African Police Services	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 5 061 421	R 94 155	16
National Youth Service	BARRAGE SAPS	South African Police Services	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 3 911 498	R 3 911 480	35
National Youth Service	Repair and renovations of buildings	Department of Correctional Ser	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 114 155 089	R 26 407 243	244
Labour Intensive Programme	Bramley SAPS	South African Police Services	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 6 589 800	R 6 540 000	41
Labour Intensive Programme	Benoni Actonville SAPS	South African Police Services	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 8 000 000	R 7 900 000	57
Labour Intensive Programme	RANDFONTEIN SAPS REPAIR	South African Police Services	GP	West Rand (DC48)	Randfontein (GT482)	R 11 100 000	R 10 850 000	93
Labour Intensive Programme	VOSLOORUS SAPA REPAIRS A	South African Police Services	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 11 000 000	R 5 800 000	42
Labour Intensive Programme	BOOYSEN MARRIED QUARTE	South African Police Services	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 2 814 992	R 1 649 491	33
Labour Intensive Programme	BENONI CENTRAL MARRIED	South African Police Services	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 7 475 235	R 7 400 000	44
NYS Provincial	Middledrift Prison	Department of Public Works	EC	Amathole (DC12)	Nkonkobe (EC127)	R 15 942 795	R 8 033 422	59
National Youth Service	Patensie Prison, Repair and Renova	South African Police Services	EC	Cacadu (DC10)	Kouga (EC108)	R 19 786 897	R 8 247 603	93
National Youth Service	EAST LONDON PRISON REPAI	Department of Correctional Ser	EC	Amathole (DC12)	Amathole (DC12) - All or some l	R 11 215 992	R 4 805 188	36
Labour Intensive Programme	BRAKPAN SAPS:REPAIRS AN	South African Police Services	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 4 570 908	R 4 550 000	37
Facilities and Infrastructure Devel	TWEEFONTEIN POLICE STATI	South African Police Services	MP	Nkangala (DC31)	Thembisile (MP315)	R 6 421 058	R 1 045 440	44
National Youth Service	KLIPTOWN SAPS REPAIRS AN	South African Police Services	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 4 704 000	R 4 700 000	59
NYS Provincial	Ekhombe SAPS	Department of Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	R 29 600 000	R 512 424	80
National Youth Service	KIRKWOOD PRISON, REPAIRS	Department of Correctional Ser	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 22 992 240	R 20 715 746	148
National Youth Service	Middledrift Prison, Construction of	Department of Correctional Ser	EC	Amathole (DC12)	Nkonkobe (EC127)	R 23 954 352	R 17 930 616	76
National Youth Service	Mount Road Police	South African Police Services	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 5 356 172	R 5 356 172	32
Labour Intensive Programme	Garden Maintenance	Department of Public Works	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 294 390	R 687 200	65
National Youth Service	NQAMAKWE SAPS	Department of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	R 14 062 004	R 1 506 628	39
NYS Provincial	Forest Hill Military Base(Repairs a	Department of Public Works	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 8 550 623	R 4 475 717	19
Labour Intensive Programme	BENONI VEHICLE YARD SAPS	South African Police Services	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 6 000 000	R 5 900 000	18
National Youth Service	BISHO(Repairs and Renovations t	South African Police Services	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 15 209 691	R 10 609 161	50
National Youth Service	JHB Married Quarters Marland Co	South African Police Services	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 3 756 820	R 3 756 820	82
National Youth Service	Bolo Police Station, upgrading and	South African Police Services	EC	Amathole (DC12)	Amahlati (EC124)	R 7 572 094	R 5 854 380	35
National Youth Service	LEEUWKOP PRISON:BOILERS	Department of Correctional Ser	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 3 198 901	R 3 198 901	30
National Youth Service	JHB,NOORWOOD MARRIED Q	South African Police Services	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 2 249 020	R 2 249 020	74
National Youth Service	Mdantsane Prison repairs and reno	Department of Correctional Ser	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 9 548 548	R 9 548 548	94
National Youth Service	Humansdorp Rehabilitation of form	South African Police Services	EC	Cacadu (DC10)	Kouga (EC108)	R 12 669 225	R 11 505 727	107

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Bizana Prison: Repairs and Upgrad	Department of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 116 116	R 1 116 116	11
National Youth Service	Repair and Renovations to Building	South African Police Services	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 7 863 039	R 2 827 731	34
National Youth Service	Matatshe Prison Project	Department of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	R 16 329 234	R 153 843	51
National Youth Service	Ngqeleni SAPS Repairs and Renov	Department of Public Works	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 15 829 011	R 333 354	32
Labour Based Construction Progra	Home Affairs - Repairs and mainte	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 1 191 426	R 274 300	8
NYS Provincial	Kimberley,Dog Unit, Upgrade of d	Department of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 3 353 437	R 6 480	18
NYS Provincial	Ncome Prison Maintenance and Re	Department of Public Works	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 48 830 280	R 18 491 017	64
Facilities and Infrastructure Devel	Reitvlei SAPS	Department of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 4 813 957	R 954 724	7
National Youth Service	JAMESTOWN SAPS	Department of Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some l	R 7 809 163	R 4 865 532	18
National Youth Service	Makhado Airforce Base	Department of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	R 7 234 388	R 738 032	50
National Youth Service	NELSON MANDELA MUSEUM	Department of Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 13 184 685	R 9 398 612	31
Labour Intensive Programme	Fencing: Railway	Department of Public Works	GP	West Rand (DC48)	Merafong City (GT484)	R 1 029 090	R 961 830	66
National Youth Service	Donnybrook SAPS Project 5 Star w	Department of Public Works	KN	Sisonke (DC43)	Ingwe (KZ431)	R 17 000 000	R 476 800	39
National Youth Service	Sawoti SAPS Project 5 Star with N	Department of Public Works	KN	Sisonke (DC43)	Ingwe (KZ431)	R 24 000 000	R 6 037 824	43
National Youth Service	ULUNDI SAPS REPAIRS AND	Department of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	R 22 800 000	R 7 069 807	30
National Youth Service	DORDRECH POLICE	Department of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 8 645 601	R 6 017 291	6
NYS Provincial	Dundee Magistrate Court	Department of Public Works	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 7 875 000	R 62 700	19
Labour Intensive Programme	POLOKWANE HIGH COURT	Department of Justice and Cons	LP	Capricorn (DC35)	Polokwane (LIM354)	R 161 662 320	R 500 192	335
National Youth Service(NYS)	Upington Residene Renovation to s	Department of Public Works	NC	Siyanda	//Khara Hais	R 30 000	R 30 000	13
National Youth Service(NYS)	Tsineng Police Station Repair and	Department of Public Works	NC	John Taolo Gaetsewe	Ga-Segonyana	R 30 000	R 30 000	20
National Youth Service(NYS)	Upington Major Refurbishment of f	Department of Public Works	NC	Siyanda	//Khara Hais	R 15 704 421	R 15 704 420	21
National Youth Service(NYS)	Kimberley Upgrade of Dog Unit	Department of Public Works	NC	Frances Baard	Sol Plaatjie	R 30 000	R 30 000	17
National Youth Service(NYS)	Postmanberg Lohatlha Combat Sch	Department of Public Works	NC	Siyanda	Tsantsabane	R 120 000	R 120 000	19
National Youth Service	FLAGSTAFF MAGISTRATE	Department of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 7 436 535	R 6 799 312	21
National Youth Service	Mabopane,Dube Police Station: Co	South African Police Services	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 10 148 948	R 158 000	32
National Youth Service	TSOLO MAGISTRATE	Department of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 16 133 476	R 2 726 314	6
National Youth Service	Dwarsrivier Prison	Department of Correctional Ser	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 6 569 561	R 99 660	12
NYS Provincial	Buffeljagsrivier Correctional Centr	Department of Justice and Cons	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 757 040	R 245 850	28
National Youth Service	Cape Town: Pollsmoor Prison	Department of Correctional Ser	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 11 992 000	R 386 100	30
National Youth Service	Potchefstroom SAPS Married Quar	Department of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 9 722 359	R 386 170	57
National Youth Service	MALIPSDRIFT SAPS	Department of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 16 217 800	R 13 148 055	110
NYS Provincial	Repair, Maintenance and operation	Department of Public Works	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 3 551 412	R 25 300	23
National Youth Service(NYS)	Instalation Water Tank and Booster	Department of Public Works	NC	Frances Baard	Phokwane	R 4 728 125	R 4 728 125	1
National Youth Service	BOKSBURG PRISON: REPAIR	Department of Correctional Ser	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 12 508 486	R 7 473 570	79
National Youth Service	DIEPKLOOF PRISON	Department of Correctional Ser	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 8 029 570	R 8 029 570	31
National Youth Service	Mqanduli Prison: Upgrade of facilit	Department of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 5 561 982	R 3 380 872	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	BRIXTON SAPS	South African Police Services	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 242 250	R 242 250	26
Contractor Development	Krugersdorp Police Station: Old Y	South African Police Services	GP	West Rand (DC48)	Mogale City (GT481)	R 20 508 409	R 5 418 864	57
National Youth Service	KRUGERSDORP PRISON	Department of Correctional Ser	GP	West Rand (DC48)	Mogale City (GT481)	R 37 000 000	R 31 300 000	159
National Youth Service	LEEUWKOP PRISON	Department of Correctional Ser	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 17 050 000	R 6 200 000	53
Facilities and Infrastructure Devel	Barberton Prison renovations & ma	Department of Correctional Ser	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 1 933 333	R 447 040	16
Facilities and Infrastructure Devel	Bethal Prison Renovations & maint	Department of Correctional Ser	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 597 586	R 220 374	7
National Youth Service	Middelburg 4sai repair & maintena	Department of Defence and Mil	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 33 107 557	R 366 300	73
Facilities and Infrastructure Devel	witbank prison repair and maintena	Department of Correctional Ser	MP	Nkangala (DC31)	Emalahleni (MP312)	R 3 059 840	R 258 740	17
Facilities and Infrastructure Devel	standerton prison renovation and m	Department of Correctional Ser	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 276 516	R 59 520	4
Facilities and Infrastructure Devel	bethal geluk prison repair and main	Department of Correctional Ser	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 967 453	R 523 320	13
National Youth Service	SPRINGS MAGISTRATE OFFIC	Department of Justice and Cons	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 9 923 786	R 7 240 000	60
National Youth Service	Tsineng Police Station Repair and	Department of Public Works	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 2 365 743	R 145 200	30
National Youth Service	Goedemoed prison farm, Repair an	Department of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	R 19 615 567	R 78 100	26
Labour Based Construction Progra	Delareyville SAPS, Repairs and re	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 4 685 667	R 3 647 500	42
National Youth Service	Postmansberg-Lohatlha Combat Sc	Department of Public Works	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 47 741 438	R 726 100	112
Labour Based Construction Progra	Amalia SAPS Construction of Poli	South African Police Services	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 1 907 603	R 261 929	37
National Youth Service	Rustenburg SAPS - Contruction of	South African Police Services	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 12 000 000	R 1 660 228	160
Labour Based Construction Progra	Ganyesa SAPS-Upgrading of sewer	South African Police Services	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 2 029 702	R 208 280	13
National Youth Service	Doornkop Millitary Base	Department of Defence and Mil	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 150 945 049	R 88 444 771	811
National Youth Service	Goedemoed prison farm, Repair an	Department of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	R 22 737 334	R 92 100	50
National Youth Service	Repairs & upgrading of facilities: L	Department of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1 697 890	R 1 554 918	16
National Youth Service	Mmabatho SAPS- Repairs and Ren	South African Police Services	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 6 394 801	R 318 175	59
Labour Based Construction Progra	Klerksdorp Police WoltemateFlats:	South African Police Services	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 2 000 000	R 284 842	18
National Youth Service	Upington, major refurbishment of f	Department of Public Works	NC	Siyanda (DC8)	Khara Hais (NC083)	R 39 061 177	R 167 200	76
National Youth Service	VEREENIGING PRISON: REPAI	Department of Correctional Ser	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 14 283 154	R 14 218 494	135
Labour Intensive Programme	Makhado Air Force Base	Department of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	R 5 123 116	R 61 101	14
National Youth Service(NYS)	Construction of New Police Station	Department of Public Works	NC	Siyanda	Kai !Garib	R 40 000	R 40 000	70
National Youth Service	Goedemoed, Prison Farm, Upgradi	Department of Public Works	FS	Xhariep (DC16)	Kopanong (FS162)	R 34 715 361	R 184 350	56

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F2

Goverment Sector : Infrastructure

Organisation : Eskom

Number of Projects : 134

Average manual workers daily wage rate:

R 124.31

Totals :	R 23 048 907 961	R 302 368 428	8 237

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Medupi Rula 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 2 848 569	299
Labour Intensive Programme	Casidra PTY LTD Dysselsdorp	Eskom	WC	Eden (DC4)	Oudtshoorn (WC045)	R 4 672 311	R 6 895	8
Labour Intensive Programme	Line deviation 126km	Eskom	WC	Eden (DC4)	Mossel Bay (WC043)	R 6 196 183	R 2 000	4
Labour Intensive Programme	Blackheath	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 546	R 3 546	7
Labour Intensive Programme	Khayelitsha	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 464	R 2 464	7
Labour Intensive Programme	Laingsburg	Eskom	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 3 165 438	R 2 460	5
Labour Intensive Programme	Merafong City	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 12 480	4
Labour Intensive Programme	Trench	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 7 032	R 7 032	8
Labour Intensive Programme	PEC Matering	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 407 283	R 2 388	5
Not part of a programme	Medupi Hitachi 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 31 431 224	2407
Labour Intensive Programme	Leorpards Leap, Franschoek	Eskom	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 190 716	R 4 645	10
Labour Intensive Programme	HARVARD BERGPLAAS	Eskom	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 839 742 000	R 267 300	21
Labour Intensive Programme	WILKEN	Eskom	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 839 742 000	R 26 000	5
Labour Intensive Programme	HLOHLOLWANE WARD 1	Eskom	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 155 401 200	R 15 840	6
Labour Intensive Programme	K PRINSLOO	Eskom	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 1 150 146 000	R 3 600	3
Labour Intensive Programme	Silverbird Investment	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 102 482	R 8 884	15
Labour Intensive Programme	VODACOM TOWER WOMENS	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 360	1
Not part of a programme	Medupi Thyssen 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 1 719 566	391
Labour Intensive Programme	PMB Wolmaranstad	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 15 600	3
Labour Intensive Programme	Britskop Repeater 11KV	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 3 210	1
Labour Intensive Programme	ET Pelesana	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 3 120	1
Labour Intensive Programme	Anglican Church	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 3 120	1
Labour Intensive Programme	MINOR RETICULATION	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 10 010	4
Labour Intensive Programme	Temdale Bdry	Eskom	NC	Siyanda (DC8)	Khara Hais (NC083)	R 305 886	R 280	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	VODACOM TOWER MAVIMBE	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 360	1
Labour Intensive Programme	Vrede Normalization	Eskom	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 816 785 800	R 61 920	24
Labour Intensive Programme	D VILJOEN	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 360	1
Labour Intensive Programme	INTERSTATE CLEARING	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 360	1
Labour Intensive Programme	Kefilwe Kharejane	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 360	1
Labour Intensive Programme	J C Seyffert	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 360	1
Labour Intensive Programme	Southdeep Substation	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 750	1
Housing Delivery	GROBBELAAR BOERDERY TR	Eskom	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 1 150 146 000	R 9 000	10
Labour Intensive Programme	LAPA MANZI	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 3 270	8
Not part of a programme	Medupi Grinaker 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 1 291 220	62
Labour Intensive Programme	S WORLEY PARSONS	Eskom	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 1 150 146 000	R 3 600	3
Not part of a programme	Medupi Alstom 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 15 741 861	1095
Not part of a programme	Medupi Actom 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 80 680 366	295
Not part of a programme	Medupi Roschon CID	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 3 234 106	229
Not part of a programme	Medupi Roschon EI	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 71 657	36
Not part of a programme	Medupi Roschon Web 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 923 536	56
Housing Delivery	Cell C	Eskom	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 36 120 000	R 21 672	6
Not part of a programme	Medupi MPSJV 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 19 183 746	1128
Housing Delivery	Makgofe	Eskom	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or so	R 1 902 932	R 6 860	7
Not part of a programme	Medupi KCJV 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 897 669	49
Not part of a programme	Medupi ELB 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 787 422	73
Not part of a programme	Medupi Clyde 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 1 379 383	70
Not part of a programme	Medupi Civcon 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 336 715	36
Not part of a programme	Medupi Basil Read 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 4 258 927	347
Not part of a programme	Medupi Aqua 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 2 028 631	187
Not part of a programme	Medupi LPS 2012	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 2 395 477	161
Housing Delivery	LANKGELUK BELEGGINGS	Eskom	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 511 854 600	R 4 160	8
Labour Intensive Programme	JA SCHOEMAN	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 3 120	1
Housing Delivery	D B VAN RENSBURG	Eskom	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 11 454 000	R 25 200	8
Housing Delivery	SETSOTSO MUNICIPALITY M	Eskom	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 2 490 900	R 7 038	23
Housing Delivery	JA STEMMET	Eskom	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 6 297 100	R 7 344	24
Housing Delivery	BRANDFORT/SAFFIER	Eskom	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 20 346 700	R 6 650	35
Housing Delivery	BRANDFORT/VREDE	Eskom	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 19 432 500	R 2 470	13
Labour Intensive Programme	NYOKENI PHASE 1	Eskom	KN	Zululand (DC26)	Nongoma (KZN265)	R 8 420 345	R 50 000	25
Housing Delivery	POMPIE RIETKUIL	Eskom	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 833 957 900	R 7 410	13
Labour Intensive Programme	E AFRICAN SPIRIT	Eskom	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 11 501 460	R 24 000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	PIMPLEHILL 11KV UPGRADE	Eskom	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 570 356 900	R 6 000	2
Housing Delivery	LA THAKAMAKHOE	Eskom	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 800 000	R 5 280	6
Housing Delivery	ETWATWA EXT 34	Eskom	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3 885 660 900	R 96 000	16
Housing Delivery	Mmela,Radingwana,Rite	Eskom	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or so	R 2 850 000	R 15 200	5
Labour Intensive Programme	Thafamasi	Eskom	KN	iLembe (DC29)	Maphumulo (KZN294)	R 2 037 508	R 92 000	20
Housing Delivery	Radingwana	Eskom	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or so	R 1 761 821	R 17 600	10
Housing Delivery	VAALSPAN TOWNSHIP	Eskom	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 839 742 000	R 10 800	12
Technical Support	Izinsundu	DoE	KN	DC28 uThungulu	KZN284 uMlalazi	R 3 620 654	R 3 620 654	5
Technical support	Mathipa-Senopelwa	DOE	LP	Mopani	Greater Tzaneen	R 4 704 879	R 4 704 879	20
Technical support	Muraleni	DOE	LP	Vhembe	Makhado	R 1 105 172	R 1 105 172	20
Technical Support	Maluti & Bakoena	Doe	NW	Joe Gqabi Municipality	Elundini Rural	R 13 064 223	R 13 064 223	10
Technical Support	Elliot 132/66kV 2x20MVA S/S Pri	Capital	EC	Sakhisizwe	Elliot	R 6 610 849	R 6 610 849	39
Technical Support	Xonya Phase 2	Doe	EC	OR Tambo	Ngcobo Municipality	R 17 622 625	R 17 622 625	17
Labour Intensive Programme	General Nice (SA) Manganese (Pty	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 3 120	1
Technical Support	Kenterton Deviation 132kV	DOE	KN	Ubuhlebezwa	Sisonke	R 9 747 011	R 9 747 011	39
Technical Support	Elundini Ph2 Turnkey	Eskom	EC	Elundini	Elundini Rural	R 834 404	R 834 404	87
Technical Support	Elundini 1B	Eskom	EC	Elundini	Daweni	R 14 357	R 14 357	18
Technical Support	Mouton	Eskom	NC	Khara Hais	Khara Hais	R 32 404	R 32 404	3
Technical Support	Viadro 101 CC	Eskom	NC	Khara Hais	Khara Hais	R 10 723	R 10 723	4
Technical Support	Matlotlo Trading 27	Eskom	NC	Khara Hais	Khara Hais	R 24 493	R 24 493	1
Labour Intensive Programme	Kai! Garib	Eskom	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 11 078 974	R 14 000	5
Labour Intensive Programme	CELL C	Eskom	NC	Siyanda (DC8)	Khara Hais (NC083)	R 17 624 800	R 5 600	2
Technical support	Mamaolo	DoE	LP	Capricorn	Lepelle Nkumpi	R 1 812 047	R 1 812 047	10
Technical Support	MOLOTO NORTH& SOUTH	DoE	MP	Nkangala	Thembisile	R 13 157 850	R 13 157 850	5
Technical Support	Nhlazatshe	DoE	KN	DC26 Zululand	KZN266 Ulundi	R 5 408 722	R 5 408 722	43
Technical support	Letlora	DOE	LP	Capricon	Lephalale	R 700 000	R 700 000	10
Technical support	Mapate	DOE	LP	Vhembe	Thulamela	R 2 402 400	R 2 402 400	10
Technical support	Matiko-xikaya	DOE	LP	Mopani	Ba-phalaborwa	R 3 720 446	R 3 720 446	20
Technical support	Misevhe	DOE	LP	Vhembe	Makhado	R 4 414 176	R 4 414 176	30
Technical Support	Mankumbu	DoE	KN	KZN284 uMlalazi	DC28 uThungulu	R 12 636 784	R 12 636 784	32
Technical Support	Ingquza	Eskom	EC	OR Tambo	Ingquza Hill	R 3 921 520	R 3 921 520	56
Technical support	Shakung	DOE	LP	Sekhukhune	Greater Tubatse	R 3 010 000	R 3 010 000	17
Technical Support	Tonga Ext	DoE	MP	Ehlanzeni	Nkomazi	R 482 645	R 482 645	14
Technical Support	MASOBYE (PANKOP)	DoE	MP	Nkangala	Dr JS Moroka	R 5 921 033	R 5 921 033	13
Technical Support	SAKHELWE RDP & EXT	DoE	MP	Gert Sibande	Emakhazane	R 3 991 215	R 3 991 215	43
Technical Support	Sakhelwe Ext	DOE	MP	Nkangala	Emakhazeni	R 6 622 785	R 6 622 785	43

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Technical Support	Big Village	DOE	MP	Gert Sibande	Msukaligwa	R 1 050 000	R 1 050 000	5
Technical support	Lambani Gunda	DOE	LP	Vhembe	Thulamela	R 3 520 634	R 3 520 634	28
Labour Intensive Programme	Rekathusa Home Care	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 1 760	1
Technical Support	Minor works	Eskom	EC	Minor Works	Mthatha	R 148 000	R 148 000	107
Labour Intensive Programme	Glen Install new 40mVA Strengthe	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 5 595	1
Labour Intensive Programme	PF Theron Panorama	Eskom	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 1 272 229	R 22 400	8
Labour Intensive Programme	MajorRetic	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 59 200	13
Labour Intensive Programme	Mtambalala-Gemvale	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 22 080	12
Labour Intensive Programme	Minor Retics Works	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 5 520	3
Labour Intensive Programme	MTR-VRY	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 7 800	1
Labour Intensive Programme	MINOR RETICULATION PROJ	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 9 360	1
Labour Intensive Programme	Minor Retic	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 234 989	48
Labour Intensive Programme	Kanana 132/11kV Substation - Inst	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 37 625	15
Labour Intensive Programme	Isaac Mokwena	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 120	1
Labour Intensive Programme	CN-STM-0803-0751-00001	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 2 760	1
Labour Intensive Programme	Chartwell Substation	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 2 760	1
Labour Intensive Programme	SETETE	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 15 600	1
Labour Intensive Programme	TSENG VILLAGE	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 9 360	1
Labour Intensive Programme	MOGOPELA B	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 3 900	1
Labour Intensive Programme	BRAY RDP CONNECTIONS	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 6 240	2
Labour Intensive Programme	Itsoseng Ext2 Project	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 3 120	1
Labour Intensive Programme	RELOCATION	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 240	2
Technical support	Pudiyakgopa	DoE	LP	Waterberg	Mogalakwena	R 1 470 000	R 1 470 000	13
Labour Intensive Programme	MF Selemoseng	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 1 300	1
Labour Intensive Programme	BM Phakwana	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 1 300	1
Labour Intensive Programme	JM Vilakazi	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 1 300	1
Labour Intensive Programme	Hlatswayo	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 650	1
Labour Intensive Programme	Frickie	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 650	1
Labour Intensive Programme	Signal Hill Connections	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 3 045	1
Labour Intensive Programme	JJ Pieterse	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 1 300	2
Labour Intensive Programme	Maquassihiss Local M	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 1 840	1
Labour Intensive Programme	NEW SUPPLY	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 200	1
Labour Intensive Programme	REPLACE 1x80A METER WITH	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 100	1
Labour Intensive Programme	MULLER C	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 100	1
Labour Intensive Programme	SOUTHERN METRO SUB SDT	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 100	1
Labour Intensive Programme	Williams Maria	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 120	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	AMH Hattingh	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 120	1
Labour Intensive Programme	Nel	Eskom	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 650	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F3

Goverment Sector : Infrastructure

Organisation : Department of Energy

Number of Projects : 92

Average manual workers daily wage rate:

R 105.79

Totals :	R 10 228 763 224	R 6 980 369	1 451

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	PF Theron Panorama	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 226 400	R 53 760	8
Labour Intensive Programme	Okhombe	Department of Energy	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 10 427 608	R 13 400	12
Labour Intensive Programme	Bulwer NB1 Emagwaneni(EMAN	Department of Energy	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 582 500	R 32 200	14
Labour Intensive Programme	Dibhasi/Mankumbu	Department of Energy	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 5 054 713	R 73 600	32
Labour Intensive Programme	Half My Right	Department of Energy	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 236 000	R 39 100	17
Labour Intensive Programme	MQANDULI COFEE BAY PHAS	Department of Energy	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1 504 162	R 36 000	15
Labour Intensive Programme	Buffalo City Wards 25, 40, 41, 43	Department of Energy	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 259 956	R 84 600	18
Labour Intensive Programme	Sakhisizwe - Seplan and Tsengiwe	Department of Energy	EC	Cacadu (DC10)	Camdeboo (EC101)	R 231 955	R 28 800	12
Labour Intensive Programme	Zazulwana - Mgagasi Extension	Department of Energy	EC	Amathole (DC12)	Mnquma (EC122)	R 395 878	R 24 000	10
Labour Intensive Programme	Sun City Ph2	Department of Energy	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 150 350	R 43 200	18
Labour Intensive Programme	Ngeza	Department of Energy	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 5 550 000	R 526 000	20
EPWP Provincial	Wallacedene Phase 9B	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 35 287 438	R 75 600	13
Labour Intensive Programme	Okhombe	Department of Energy	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 5 970 000	R 50 600	11
EPWP Provincial	Upgrade 25kva to 50ka	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 851 200	R 16 800	4
EPWP Provincial	Shock proof substation (Eskom)	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 089 556	R 50 400	8
Housing Delivery	Mapateng	Department of Energy	NC	Siyanda (DC8)	Siyanda (DC8) - All or some local	R 1 434 503	R 22 500	12
Housing Delivery	TONGA KA MASEKO	Department of Energy	NC	Siyanda (DC8)	Siyanda (DC8) - All or some local	R 5 186 037	R 35 886	16
Housing Delivery	Lambani/Gunda Electrification	Department of Energy	NC	Siyanda (DC8)	Siyanda (DC8) - All or some local	R 150 580	R 13 200	6
EPWP Provincial	Viadro 101 cc Eskom	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 072 300	R 31 920	4
Labour Intensive Programme	Manyane	Department of Energy	KN	uThungulu (DC28)	Nkandla (KZN286)	R 5 408 722	R 38 960	26
Labour Intensive Programme	Amakhuze phase 3 / Kilmun	Department of Energy	KN	Sisonke (DC43)	Ingwe (KZ431)	R 14 826 985	R 37 950	23
Labour Based Construction Progra	Thelawayeka	Department of Energy	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 4 566 673	R 100 500	15
EPWP Provincial	Touwsranten	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 72 691 297	R 131 040	13
Labour Intensive Programme	CELL C	Department of Energy	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 1 150 140 600	R 40 800	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Mt Coke	Department of Energy	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 337 756	R 136 800	19
Labour Intensive Programme	Xonya 2	Department of Energy	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 352 889	R 150 700	13
Labour Based Construction Progra	TSOLO PH 6A	Department of Energy	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 650 695	R 102 300	11
Labour Intensive Programme	CAFUTWENI PHASE 2	Department of Energy	EC	Amathole (DC12)	Mnquma (EC122)	R 18 320 693	R 184 600	26
Labour Intensive Programme	Elliotdale Ph2 Electrification Gqub	Department of Energy	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 455 866	R 24 000	10
Labour Intensive Programme	Flagstaff	Department of Energy	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 287 623	R 40 800	17
Labour Intensive Programme	Khotana ph1 Electrification project	Department of Energy	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 886 976	R 144 300	47
Labour Intensive Programme	MTN PTY LTD 1	Department of Energy	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 1 619 312 900	R 52 800	8
Labour Intensive Programme	QUINN BROS	Department of Energy	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 150 146 000	R 37 800	6
Labour Intensive Programme	Amakuze	Department of Energy	KN	Sisonke (DC43)	Ingwe (KZ431)	R 5 625 000	R 129 200	19
Labour Intensive Programme	ISINDU	Department of Energy	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 068 944	R 143 000	11
EPWP Provincial	Full House Investment (Eskom)	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 699 700	R 45 360	6
Labour Intensive Programme	THABONG BARUCH	Department of Energy	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 65 928 700	R 22 500	9
Labour Intensive Programme	NUUTBEGIN BOERDERY	Department of Energy	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 1 150 146 000	R 54 000	9
Labour Intensive Programme	BFN RELIABILITY	Department of Energy	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 1 071 924 300	R 42 000	7
Labour Intensive Programme	NYOKENI PHASE 1	Department of Energy	KN	Zululand (DC26)	Nongoma (KZN265)	R 2 552 673	R 495 800	37
Labour Intensive Programme	Mduku	Department of Energy	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 3 777 333	R 225 000	25
Labour Intensive Programme	Zwelinjani -(newspaper)	Department of Energy	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2 571 430	R 125 400	19
Labour Intensive Programme	Gobhamehlo 01	Department of Energy	KN	Ugu (DC21)	Umzumbe (KZN213)	R 5 700 000	R 90 200	41
Labour Intensive Programme	Kwa-Rwayi	Department of Energy	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 2 901 217	R 41 400	18
Labour Intensive Programme	Mt Currie	Department of Energy	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 2 889 800	R 52 900	23
Labour Intensive Programme	REITZBERG/LEEUKOP	Department of Energy	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 1 839 742 000	R 197 440	31
Labour Intensive Programme	Kildare	Department of Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 543 583	R 2 640	11
Labour Intensive Programme	Nondabuya	Department of Energy	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 13 128 067	R 98 680	53
Labour Intensive Programme	WATERSMEET	Department of Energy	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 648 038	R 106 995	24
Labour Intensive Programme	AMANDLA SCHOOL	Department of Energy	MP	Nkangala (DC31)	Emalahleni (MP312)	R 532 780	R 49 600	9
Labour Intensive Programme	DENJAN SCHOOL	Department of Energy	MP	Nkangala (DC31)	Emalahleni (MP312)	R 297 450	R 20 598	24
Labour Intensive Programme	Plazaview	Department of Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 979 404	R 79 314	29
Labour Intensive Programme	Mamelodi	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 555 897	R 48 510	8
Labour Intensive Programme	SUN CITY AA PHASE 4	Department of Energy	MP	Nkangala (DC31)	Thembisile (MP315)	R 13 157 850	R 4 260	2
Labour Intensive Programme	MASWAZINI	Department of Energy	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 13 157 850	R 11 440	8
Labour Intensive Programme	Baadjiesbuilt	Department of Energy	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 353 297	R 26 330	24
Labour Intensive Programme	MGABABA	Department of Energy	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 249 996	R 6 120	7
Labour Intensive Programme	Post Connections	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 16 500 000	R 44 540	10
Labour Intensive Programme	Kalkspruit	Department of Energy	LP	Capricorn (DC35)	Aganang (LIM352)	R 967 955	R 5 638	3
Labour Intensive Programme	Mzinti / Mgobodzi	Department of Energy	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1 969 182	R 2 550	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Justicia	Department of Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 951 625	R 50 375	13
Labour Intensive Programme	Inyanda Electrical cc	Department of Energy	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 131 144	R 6 120	7
Labour Intensive Programme	Bophelong	Department of Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 456 069	R 81 827	18
Labour Intensive Programme	ELECTRIFICATION OF TSHIK	Department of Energy	LP	Vhembe (DC34)	Mutale (LIM342)	R 894 000	R 11 400	5
Labour Intensive Programme	Blairemore	Department of Energy	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 289 470	R 18 590	16
Labour Intensive Programme	Driepan	Department of Energy	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2 075 086	R 23 700	15
Labour Intensive Programme	BreytonFarm	Department of Energy	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 746 314	R 48 010	24
Labour Intensive Programme	Mafube	Department of Energy	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 1 052 628	R 94 320	13
Labour Intensive Programme	Thembalethu School	Department of Energy	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 653 130	R 6 030	6
Labour Intensive Programme	Electrification for Chrissiesmeer	Department of Energy	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 290 677	R 22 680	16
EPWP Provincial	J.A Louw (Eskom)	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 534 800	R 890 820	3
Labour Intensive Programme	KwaShikhile	Department of Energy	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 3 461 197	R 52 160	26
Labour Intensive Programme	NDATSHANA	Department of Energy	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 8 406 974	R 48 750	20
Housing Delivery	Moloto	Department of Energy	NC	Siyanda (DC8)	Siyanda (DC8) - All or some local	R 464 899	R 60 200	5
Labour Intensive Programme	Electrification of Phahament Ext 7	Department of Energy	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 651 426 800	R 51 500	25
Labour Intensive Programme	RR Section Electrification - Esethu	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 27 154 859	R 46 800	15
Labour Intensive Programme	Gobhamehlo 01	Department of Energy	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1 140 000 000	R 39 100	23
Labour Intensive Programme	Langeloop	Department of Energy	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 5 902 357	R 39 005	13
Labour Intensive Programme	Nyokane Rockville Village Electrif	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 6 069 385	R 91 960	16
Labour Intensive Programme	GEM	Department of Energy	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 631 577	R 26 100	13
Labour Intensive Programme	NGHALALUME	Department of Energy	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 752 628	R 16 870	19
Labour Intensive Programme	KSN Electrical	Department of Energy	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 5 812 792	R 4 800	4
Labour Intensive Programme	VaalBank	Department of Energy	MP	Nkangala (DC31)	Emalahleni (MP312)	R 868 419	R 42 000	9
Labour Intensive Programme	Sakhelwe	Department of Energy	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 276 402	R 243 085	33
Labour Intensive Programme	PANKOP MASOBYE	Department of Energy	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 928 641	R 166 530	29
Labour Intensive Programme	MALAYININI	Department of Energy	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 92 131	R 43 200	14
Labour Intensive Programme	Paardeplaats	Department of Energy	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 92 131	R 1 275	8
Labour Intensive Programme	Phala	Department of Energy	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4 883 045	R 25 203	15
Labour Intensive Programme	Jupitor	Department of Energy	LP	Capricorn (DC35)	Aganang (LIM352)	R 2 553 942	R 43 450	19
Labour Intensive Programme	Makushwaneng	Department of Energy	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 3 320 594	R 19 900	12
Labour Intensive Programme	Tibane	Department of Energy	LP	Capricorn (DC35)	Aganang (LIM352)	R 973 412	R 5 718	3
Labour Intensive Programme	ZAVA ELECTRIFICATION	Department of Energy	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 000 842	R 12 560	19

Expanded Public Works Programme (EPWP)

(Cumulative : 1 April 2012 to 31 March 2013) Project Report

List of projects per National and Provincial Departments

Annexure F4

Goverment Sector : Infrastructure

Organisation : National Department of Agriculture,Forestry and Fisheries

Number of Projects : 1

Average manual workers daily wage rate:

R 55.60

Totals :	R 21 302 314	R 13 501 840	181

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Middleburg Grootfontein:Repair an	National Department of Agricul	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 21 302 314	R 13 501 840	181

public works
Department:
Public Works
REPUBLIC OF SOUTH AFRICA

EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F5

Goverment Sector : Environmental & Culture

Organisation : National Department of Agriculture,Forestry and Fisheries

Number of Projects : 13

Average manual workers daily wage rate:

R 94.15

Totals :	R 95 755 838	R 71 845 994	1 585

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Fisheries	CAMDEBOO SATELLITE AQU	National Department of Agricul	EC	Cacadu (DC10)	Camdeboo (EC101)	R 3 962 924	R 3 421 548	84
Working for Fisheries	Monitoring of Commercial Fish Ca	National Department of Agricul	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 15 000 000	R 11 702 978	137
Working for Fisheries	Northern Cape Harbour Project	National Department of Agricul	NC	Namakwa (DC6)	Namakwa (DC6) - All or some lo	R 11 733 969	R 4 004 337	171
Working for Fisheries	Port Nolloth Fish Processing Facili	National Department of Agricul	NC	Namakwa (DC6)	Namakwa (DC6) - All or some lo	R 8 066 508	R 4 240 993	52
Working for Forest	Forestry Mpumalanga	National Department of Agricul	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 272 992	R 254 016	32
Working for Forest	Forestry Limpopo	Department of Agriculture, Fore	LP	Vhembe (DC34)	Makhado (LIM344)	R 4 625 616	R 3 111 696	196
Working for Fisheries	Kleinmond Fishermen's Heritage	National Department of Agricul	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 6 720 000	R 4 646 164	192
Working for Fisheries	Western Cape-Marine Anti-Poachi	National Department of Agricul	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 10 000 000	R 8 820 987	96
Working for Fisheries	EASTERN CAPE CATCH DATA	National Department of Agricul	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 8 433 360	R 8 433 360	120
Working for Fisheries	Eastern Cape-Development of Proc	National Department of Agricul	EC	Amathole (DC12)	Ngqushwa (EC126)	R 4 750 000	R 4 253 023	89
Working for Fisheries	Fishing Harbour Facilties Manage	National Department of Agricul	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 10 000 000	R 8 016 558	212
Working for Fisheries	WC-CATCH DATA MONITORS	National Department of Agricul	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 7 131 277	R 5 881 141	99
Working for Fisheries	KZN-CATCH DATA MONITOR	National Department of Agricul	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 5 059 193	R 5 059 192	105

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F6

Goverment Sector : Environmental & Culture

Organisation : Environmental Affairs

Number of Projects : 754

Average manual workers daily wage rate:

R 75.83

Totals :	R 1 248 190 216	R 756 357 518	66 078

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Entabeni Fire Base	Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 313 000	R 1 735 505	34
Working on Fire	WoF Swellendam Fire Base	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 3 588 420	R 2 294 968	41
Working for Water	KZN Northern Woodstock	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 904 705	R 1 737 958	252
Working on Fire	WoF Mabola Fire Base	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 368 474	R 334 700	12
Working for Water	Mpu Blyde river	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 4 931 751	R 2 053 613	154
Working for Water	KZN Woodlots Umkomaas	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 055 713	R 630 334	116
Working for Water	KZN ValleyThousand Hills	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 1 710 923	R 1 710 923	214
Working on Fire	WoF Salique Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 163 699	R 1 887 294	29
Working on Fire	WoF Lang Gevalk Fire Base	Environmental Affairs	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 1 368 474	R 328 655	13
Working on Fire	WoF Donkershoek Fire Base	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 1 368 474	R 263 115	13
Working on Fire	WoF Farleigh Fire Base	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 2 590 503	R 1 631 071	41
Working on Fire	WoF Stutterheim Fire Base	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 5 902 431	R 4 692 175	84
Working on Fire	WoF Bothashoop Fire Base	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 368 474	R 341 699	14
Working on Fire	WoF Barberspan Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 539 734	R 2 194 537	34
Working on Fire	WoF Qhudeni Fire Base	Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1 987 546	R 1 844 011	28
Working on Fire	WoF BREDASDORP FIRE BASE	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 2 760 399	R 2 138 929	59
Working on Fire	WoF Howick Fire Base	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 700 000	R 1 104 785	13
Working for Water	Mpu Barberton	Environmental Affairs	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 5 552 122	R 5 552 121	460
Working for Water	Mpu Robbers Pass	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 494 977	R 1 408 049	96
Working for Water	Mpu Hazyview_Sabaan	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 071 026	R 2 071 026	279
Working on Fire	WoF Ermelo Fire Base	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Dr Ruth Segomotsi Mompati (DC	R 1 277 879	R 1 058 395	22
Working for Water	LM_Aquatics Olifants	Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	R 389 766	R 94 108	11
Working on Fire	WOF KAGISANG BASE	Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 2 124 240	R 1 655 825	31
Working on Fire	WoF Mutale Committee Fire Base	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 276 370	R 229 072	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	KZN KwaNongoma	Environmental Affairs	KN	Zululand (DC26)	Nongoma (KZN265)	R 481 323	R 273 517	44
Working for Water	WFW NC VOLOP	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 162 580	R 143 034	25
Working for Water	WfW LM_Legalameetse	Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 744 905	R 408 558	106
Working for Water	WfW LM_Modjadji	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 2 018 524	R 876 638	128
Working on Fire	WoF Jonkershoek Fire Base	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2 972 111	R 2 381 856	41
Working on Fire	WoF Dwesa Fire Base	Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 2 932 444	R 1 833 720	26
Working on Fire	WoF Belfast (WI) Fire Base	Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 2 641 508	R 2 222 945	37
Working for Water	LM Aquatics Litaba	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 088 858	R 395 603	49
Working for Water	KZN Upper Mvoti	Environmental Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 618 160	R 174 842	59
Working on Fire	WoF Pretoria Apollo Fire Base	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 427 323	R 279 078	16
Working on Fire	WoF Manzamnyama Fire Base	Environmental Affairs	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 2 168 061	R 2 053 833	30
Working on Fire	WoF MATSULU FIRE BASE	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 584 129	R 2 360 938	115
Working on Fire	WoF Nelspruit Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 4 959 302	R 3 789 633	77
Working on Fire	WoF Nefefe MC Fire Base	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 368 474	R 667 030	30
Working on Fire	WoF Munzhelele AJ Fire Base	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 368 474	R 838 523	44
Working on Fire	WoF Nkululeko Fire Base	Environmental Affairs	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 1 368 474	R 343 986	17
Working on Fire	WoF Mundzhedzi A Fire Base	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 368 475	R 504 277	27
Working on Fire	WoF Rustplaas Fire Base	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 368 474	R 332 473	14
Working on Fire	WoF Bergplaas Fire Base	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 1 368 474	R 325 155	13
Working on Fire	WoF Ntombe Fire Base	Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 368 474	R 666 934	34
Working on Fire	WoF Vrede Fire Base	Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 1 368 474	R 334 382	18
Working for Water	EC Van Stadens River	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 2 300 000	R 1 529 979	122
Working for Water	KZN Lions River	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 714 286	R 346 168	89
Working on Fire	WoF Engcobo fire base	Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2 697 283	R 1 997 463	46
Working on Fire	WoF Phini Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 368 474	R 523 565	19
Working on Fire	WoF Obhukwini Fire Base	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 1 368 474	R 491 849	28
Working on Fire	WoF Ntekaneni Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 268 474	R 452 696	15
Working on Fire	WoF Nomandlovu Fire Base	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 368 474	R 489 641	18
Working for Water	EC Kouga	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 9 298 009	R 6 048 695	360
Working for Water	EC Katberg	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 3 300 000	R 2 660 248	347
Working on Fire	WoF Normadien Fire Base	Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 327 540	R 2 073 450	25
Working for Water	EC Baviaans	Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 666 821	R 1 654 416	123
Working for Water	EC Albany	Environmental Affairs	EC	Cacadu (DC10)	Makana (EC104)	R 1 907 191	R 1 520 851	186
Working on Fire	WoF Shafton Fire Base	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 3 417 290	R 2 557 197	35
Working on Fire	WoF Tulbach Fire Base	Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 4 727 611	R 3 324 066	54
Working on Fire	WoF Mjila Fire Base	Environmental Affairs	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 1 368 474	R 430 783	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Mpu Driekoppies	Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 3 783 767	R 3 783 767	328
Working on Fire	WoF Ndumo Fire Base	Environmental Affairs	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2 170 387	R 1 863 583	28
Working on Fire	WoF Vaalharts Fire Base	Environmental Affairs	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or som	R 2 722 428	R 2 212 794	36
Working for Water	EC High Altitude	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 812 329	R 303 207	8
Working for Water	KZN Bushmens	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 500 000	R 1 247 120	168
Working for Water	LM_Wolkberg	Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 856 586	R 249 060	104
Working for Water	LM_Letaba	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 180 052	R 569 884	130
Working for Water	LM_Gravellotte	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 808 851	R 21 080	12
Working for Water	WFW WCNCB Verlorenvlei WfW	Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	R 214 810	R 13 051	27
Working for Water	EC Post Retief	Environmental Affairs	EC	Amathole (DC12)	Nxuba (EC128)	R 3 300 001	R 2 060 526	174
Working on Fire	Wof Elangeni Fire Base	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 2 586 076	R 2 198 805	35
Working for Water	EC St Francis Bay	Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	R 2 217 638	R 840 134	42
Working for Water	EC Thicket Rehab (Carbon)	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 13 325 004	R 4 854 407	285
Working for Water	EC Kouga Nursery	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 900 019	R 1 602 001	73
Working on Fire	WoF Kokstad fire base	Environmental Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 2 508 161	R 2 109 080	28
Working for Water	EC Sand Bulk River	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 5 844 622	R 1 919 656	262
Working on Fire	WOF NEBO FIRE BASE	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 2 307 051	R 1 938 221	33
Working on Fire	WOF NALEDI FIRE BASE	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 1 909 980	R 1 824 273	40
Working on Fire	WOF MAMUS FIRE BASE	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Dr Ruth Segomotsi Mompati (DC	R 2 307 470	R 2 026 990	37
Working on Fire	WoF Welwerdiend Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 775 600	R 2 343 236	31
Working on Fire	WoF Kwasokhela Fire Base	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 368 474	R 562 420	21
Working on Fire	WoF Underberg Fire Base	Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 2 168 876	R 1 808 219	29
Working on Fire	WoF Mbhulelweni Fire Base	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 1 368 474	R 504 468	17
Working on Fire	WoF Addo Fire Base	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 2 272 291	R 2 082 354	36
Working on Fire	WOF GIYANI FIRE BASE	Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 166 990	R 2 047 257	27
Working on Fire	WOF INGOGO FIRE BASE	Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 400 080	R 2 047 696	44
Working on Fire	WOF BULWER FIRE BASE	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2 345 602	R 1 863 805	36
Working on Fire	WoF Witfontein Fire Base	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 3 340 118	R 2 069 635	40
Working for Water	KZN Gongolo	Environmental Affairs	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 1 233 760	R 856 658	116
Working on Fire	WoF Vrolijkheid Fire Base	Environmental Affairs	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 3 000 904	R 1 976 122	39
Working on Fire	WoF Spheni D Fire Base	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 1 368 474	R 495 051	22
Working on Fire	WoF Mphithini Fire Base	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 368 474	R 441 282	16
Working for Water	LM_Laphalala	Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	R 768 907	R 377 375	105
Working on Fire	WoF Umkhahlamba Fire Base	Environmental Affairs	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 2 751 876	R 2 553 391	26
Working for Water	C43D1001	Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 1 958 881	R 311 533	79
Working for Water	SANP Addo Rehab	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 7 140 276	R 3 161 340	295

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	KZN Etafuleni	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 99 603	R 748	11
Working on Fire	WoF Merloth Fire Base	Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 2 046 158	R 1 822 311	29
Working on Fire	WoF Vaalkop Fire Base	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 427 339	R 1 963 447	42
Working for Water	SANP Mapungubwe	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 305 334	R 39 711	19
Working for Water	FS Marquard	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 171 636	R 2 856	5
Working for Water	SANP Clarence	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 149 248	R 4 692	2
Working for Water	SANP Mokala	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1 936 182	R 332 736	22
Working for Water	SANP Addo Bio-control	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 2 912 416	R 696 984	229
Working for Water	GP Mogale City IDT	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 930 153	R 441 949	91
Working for Water	FS Dealsville	Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 1 399 824	R 798 107	167
Working for Water	KZN Loteni Tribal	Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1 711 452	R 844 770	92
Working for Water	LM_Lower Steelpoort	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 1 961 302	R 878 170	123
Working for Water	LM_Litshovu	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 343 835	R 720 777	65
Working for Water	EC Kubusi River	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 1 734 894	R 1 076 651	202
Working for Water	EC Buffalo City	Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 397 385	R 316 552	155
Working for Water	SANP Touwsriver	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 2 233 227	R 1 646 371	320
Working for Water	Special Project - TMNP Milling	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 168 025	R 1 195 737	145
Working for Water	Alien Plant Clearing	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 1 354 966	R 1 354 966	129
Working for Water	GP Sesmylspruit IDT	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 887 389	R 475 469	102
Working for Water	Mpu Kwena Dam	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 898 882	R 754 492	44
Working for Water	Sustainable land based Working Fo	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 1 387 664	R 727 549	95
Working for Water	WCNCB De Hoop	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 532 604	R 492 068	113
Working on Fire	WoF Bethlehem Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 4 771 244	R 4 110 351	75
Working on Fire	WoF Grabouw Structural FF Fire B	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 2 688 304	R 2 428 866	37
Working for Water	KZN Iswp-Maphelane	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 95 342	R 90 904	18
Working on Fire	WoF Ngudwini Fire Base	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 1 368 474	R 494 732	14
Working on Fire	WoF Mbombela Structural Fire Ba	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 672 143	R 1 333 713	19
Working for Water	SANP Tsitsikamma	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 7 156 706	R 5 438 911	604
Working on Fire	WoF Winterton Fire Base	Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 2 314 537	R 1 912 571	32
Working for Water	WC Steenkamp Pampoenvlei Herb	Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	R 1 075 000	R 7 752	9
Working on Fire	WoF Rivers Dale Fire Base	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 3 848 467	R 3 838 963	54
Working for Water	KZN Nagle	Environmental Affairs	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1 714 286	R 389 232	174
Working for Water	WOF GP Soshanguve IDT	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 926 312	R 820 399	113
Working for Water	KZN Midmar	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 3 428 572	R 146 335	61
Working for Water	NC Boegoeberg	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 105 654	R 1 360	10
Working on Fire	WoF Kleutjieskraal Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 921 907	R 1 890 478	31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Mpumalanga Drivers Fire Ba	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 855 417	R 1 423 691	23
Working on Fire	WOF George SFF Team	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 2 258 075	R 1 879 709	30
Working on Fire	WOF Training Academy	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 668 094	R 609 339	23
Working for Water	KZN iSWP - uMkhuze	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 1 000 000	R 311 310	80
Working for Water	KZN Upper Tugela	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 521 063	R 521 063	56
Working for Water	KZN Rosetta	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 349 561	R 1 349 561	170
Working on Fire	WoF Edumbe Fire Base	Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	R 2 206 224	R 1 873 260	40
Working for Water	GP Vaaldam	Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some lo	R 251 545	R 141 499	70
Working for Water	WCNCB Limietberg_New	Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1 000 000	R 434 690	237
Working for Water	EC Tsolo Forestry	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 2 218 200	R 460 967	113
Working for Water	WFW EC Lambasi	Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 975 273	R 648 512	71
Working for Water	NW Bophirima	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 2 017 433	R 1 160 526	135
Working for Water	NW Taung	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 501 150	R 459 996	205
Working for Water	NW Tolwane River	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 676 617	R 938 099	82
Working for Water	NW Zeerust	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 2 142 985	R 1 242 148	94
Working for Water	NW Groot Marico	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 1 801 932	R 590 395	117
Working for Water	NW Sterkstroom	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 433 628	R 179 097	66
Working for Water	WFW FS AQUATIC UPPER VA	Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	R 750 000	R 9 792	10
Working for Water	EC Kromme	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 7 645 602	R 5 352 130	305
Working for Water	GP Roodepoort IDT	Environmental Affairs	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 775 162	R 718 414	81
Working for Water	EC Swartkops River	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 2 326 048	R 1 372 387	75
Working for Water	WFW EC Umzimv-Njijini	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 060 774	R 577 315	105
Working for Water	Special Project Matiwane	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 3 090 832	R 2 083 199	174
Working for Water	EC UPE	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 317 316	R 317 316	51
Working for Water	WFW LM_Nzhelele	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 797 035	R 434 839	48
Working for Water	GP Q_O_NIGHT	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 500 000	R 211 081	94
Working for Water	FS Oubergspruit	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 285 587	R 285 586	66
Working for Water	LM_Mutshindudi	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 967 713	R 674 712	187
Working for Water	LM_Mutoti	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 855 909	R 988 925	121
Working for Water	LM_Luvuvhu	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 605 593	R 342 260	93
Working for Water	LM_Lower Olifants	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 2 076 954	R 1 451 755	159
Working for Water	EC Nshubane Forestry	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 2 257 522	R 830 308	72
Working for Water	LM_Musina_Mbodi Special Projec	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 3 509 828	R 2 577 838	285
Working for Water	KZN WaterWeeds	Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 2 678 753	R 650 871	98
Working for Water	EC Cata Forestry	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 2 142 857	R 376 158	98
Working for Water	EC Tsitsikamma Wage Incentives	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 690 202	R 485 415	64

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	EC Rocklands Wage Incentives	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 1 250 000	R 594 217	141
Working for Water	GP Klerksdorp	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 268 912	R 155 847	67
Working for Water	GP Jukskei	Environmental Affairs	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 2 374 759	R 670 525	172
Working for Water	WFW GP Dabula Manzi	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 445 913	R 446 288	106
Working for Water	GP Bronkhorstspruit 1	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 375 171	R 10 708	30
Working for Water	WFW GP Apies Rivier IDT	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 535 174	R 456 700	149
Working for Water	WFW EC Umzimv-Madlangala	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 386 127	R 858 348	147
Working for Water	WFW EC Port St Johns	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 2 238 810	R 2 088 900	178
Working for Water	WFW EC Umzimv-Mvenyane	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 356 438	R 814 877	116
Working for Water	LM_Mamatola	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 028 836	R 555 308	63
Working for Water	KZN Mkhobeni	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 590 813	R 325 445	49
Working for Water	KZN Hluhluwe	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 2 182 481	R 701 413	177
Working for Water	KZN Elandskop	Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 876 052	R 810 353	102
Working for Water	KZN Upper Lovu	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 490 300	R 382 779	53
Working for Water	KZN Vernon Crookes	Environmental Affairs	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 400 000	R 363 774	53
Working for Water	EC Umzimv-Mdakeni	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 070 708	R 560 625	106
Working for Water	KZN Nxamalala	Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1 676 508	R 1 676 508	148
Working for Water	KZN Mfule	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 917 110	R 869 070	153
Working for Water	WFW WC Hermon	Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 427 520	R 51 829	37
Working for Water	WFW EC Umzimv-Ongeluksne	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 576 701	R 890 053	147
Working on Fire	WoF Van Reenen Fire Base	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 2 620 076	R 1 392 668	50
Working on Fire	WoF Qumbu Fire Base	Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 160 375	R 2 026 579	37
Working on Fire	WoF Shongweni Fire Base	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 2 326 123	R 1 895 102	32
Working for Water	NW Hexriver	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 325 069	R 843 686	61
Working on Fire	WoF Giants Castle Fire Base	Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 2 411 121	R 1 859 131	31
Working on Fire	WoF Cathedral Peak Fire Base	Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 343 831	R 1 933 022	30
Working on Fire	WoF Balfour Fire Base	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 257 342	R 1 899 150	29
Working on Fire	WoF Kroonstad Fire Base	Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 3 019 674	R 2 095 105	32
Working on Fire	WoF Lusikisiki Fire Base	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 633 180	R 2 147 449	53
Working on Fire	WoF Silvermine Fire Base	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 941 334	R 2 027 644	42
Working on Fire	WoF Lepelle Nkumpi Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2 737 330	R 2 001 533	37
Working on Fire	WoF Nuweberg Fire Base	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 2 203 644	R 2 017 670	42
Working on Fire	WoF Vryheid Fire Base	Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	R 2 599 006	R 2 319 916	30
Working on Fire	WoF Lefpa Fire Base	Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	R 2 979 379	R 2 648 693	58
Working on Fire	WoF Tzaneen Fire Base	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 504 974	R 2 062 042	43
Working on Fire	WoF Graskop SFF Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2 113 083	R 1 945 957	29

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Nkomazi Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2 607 327	R 2 079 902	41
Working on Fire	WoF Kranskop Fire Base	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 260 249	R 1 837 927	29
Working on Fire	WoF Kwambonambi Fire Base	Environmental Affairs	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 2 332 498	R 2 173 232	30
Working on Fire	WoF Warden Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 3 529 062	R 2 226 887	40
Working on Fire	WoF Newlands Fire Base	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 173 309	R 2 427 311	46
Working for Water	WFW WCNCB Grootvadersbosch	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 453 468	R 384 948	81
Working on Fire	WoF Uniondale Fire Base	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 4 782 187	R 3 986 948	62
Working for Water	GP HENNOPS	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 983 606	R 272 979	164
Working for Water	EC Engcobo	Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 383 488	R 278 915	53
Working for Water	FS Petrusburg	Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	R 759 056	R 337 768	65
Working for Water	FS Luckoff	Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	R 646 779	R 278 616	59
Working for Water	FS Little Caledon	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 1 007 149	R 234 528	66
Working for Water	FS Ladybrand	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 1 688 653	R 400 637	88
Working for Water	FS Koffiefontein	Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	R 595 689	R 110 590	34
Working for Water	FS Hertzogville	Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 1 021 853	R 505 931	58
Working for Water	FS Bultfontein	Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 802 541	R 17 646	10
Working for Water	FS JACOBSDAL	Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	R 2 383 398	R 1 161 912	192
Working for Water	FS Boshoff	Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 1 355 543	R 1 355 536	124
Working for Water	GP MAGALIES	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 426 131	R 410 074	62
Working on Fire	WoF Kuruman Fire Base	Environmental Affairs	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some l	R 1 784 798	R 1 600 454	48
Working for Water	Environmental	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 268 477	R 93 559	21
Working on Fire	WoF Picketberg Fire Base	Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	R 2 837 808	R 2 318 121	48
Working on Fire	WoF Mapungubwe Fire Base	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 1 380 299	R 1 182 796	17
Working on Fire	WoF Louis Trichardt Fire Base	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 2 263 380	R 2 171 158	33
Working for Water	CRADLE OF HUMANKIND	Environmental Affairs	GP	West Rand (DC48)	West Rand (DC48) - All or some	R 552 224	R 350 842	58
Working for Water	FS VAN REENEN	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 820 974	R 551 413	152
Working for Water	Special Project 1	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 181 677	R 9 135	47
Working for Water	FS Upper Wilge	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 734 883	R 1 734 883	157
Working for Water	NW Lower Kwena	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 2 090 364	R 406 487	144
Working on Fire	WoF Tsitsikama Fire Base	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 2 336 747	R 1 824 371	34
Working for Water	GP RIETVLEI	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 441 281	R 776 929	138
Working on Fire	WoF Falsebay Fire Base	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 2 337 704	R 2 057 314	57
Working on Fire	WoF Clocolan Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 2 232 759	R 2 058 594	36
Working on Fire	WoF Ceres Fire Base	Environmental Affairs	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 2 821 280	R 2 422 826	34
Working on Fire	WoF Barberton Fire Base	Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2 252 312	R 2 087 513	36
Working on Fire	WoF Vaalwater Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2 271 936	R 1 745 903	39

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Suikerbostrand Fire Base	Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 3 052 505	R 2 470 645	28
Working on Fire	WoF Madikwe Fire Base	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 646 992	R 2 152 482	29
Working on Fire	WoF Ficksburg Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 2 804 593	R 2 050 478	38
Working on Fire	WoF Qwa-Qwa Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 409 004	R 1 187 392	13
Working on Fire	WoF Mafikeng Fire Base	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 2 576 160	R 2 031 352	32
Working on Fire	WoF Winburg Fire Base	Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 2 271 902	R 2 078 272	33
Working on Fire	WoF Reivelo Fire Base	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 2 769 177	R 2 089 820	45
Working on Fire	WoF Clarence Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 2 683 824	R 2 237 876	31
Working on Fire	WoF Badplaas Fire Base	Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some	R 2 249 644	R 1 772 192	33
Working on Fire	WoF Harrismith Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 710 386	R 2 293 254	39
Working on Fire	WoF Cradle of Humankind Fire Ba	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 441 225	R 2 282 685	39
Working on Fire	WoF Mookgopong Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 2 211 729	R 2 031 183	30
Working on Fire	WoF Golden Gate Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 370 039	R 2 128 113	32
Working on Fire	WoF Pilansberg Fire Base	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 536 494	R 2 073 295	43
Working on Fire	WoF Christiana Fire Base	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Lekwa-Teemane (NW396)	R 2 453 621	R 2 006 811	31
Working on Fire	WoF Frankfort Fire Base	Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 2 557 744	R 2 005 096	37
Working on Fire	WoF Bultfontein Fire Base	Environmental Affairs	FS	Motheo (DC17)	Mangaung (FS172)	R 2 879 675	R 2 123 597	35
Working on Fire	WoF Senekal Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 2 954 757	R 2 601 514	37
Working on Fire	WoF Dullstroom Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 269 850	R 1 741 866	33
Working on Fire	WoF MoleMole Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2 776 711	R 2 059 733	27
Working on Fire	WoF Goudeveld Fire Base	Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 3 228 215	R 3 123 699	67
Working on Fire	WoF Umzimkhulu Fire Base	Environmental Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 344 539	R 1 992 994	28
Working on Fire	WoF Wilgeboom Fire Base	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 2 001 004	R 1 959 019	29
Working on Fire	WoF Lydenburg Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2 894 904	R 2 250 459	31
Working on Fire	WoF Marakele Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 943 630	R 1 914 789	36
Working on Fire	WoF Soekmekaar Fire Base	Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	R 2 320 102	R 2 150 034	33
Working on Fire	WoF Ongeluksnek Fire Base	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 623 644	R 2 396 116	37
Working on Fire	WoF Sondela Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2 237 937	R 2 175 286	36
Working on Fire	WoF Hluhluwe Fire Base	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 2 448 662	R 2 134 807	34
Working on Fire	WoF Watervalboven Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 845 291	R 1 445 893	23
Working on Fire	WoF Eshowe Fire Base	Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2 128 856	R 1 948 139	47
Working on Fire	WoF Middelburg Commercial Fire	Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 2 413 251	R 2 348 353	24
Working on Fire	WoF Jansenville Fire Base	Environmental Affairs	EC	Cacadu (DC10)	Ikwezi(EC103)	R 2 510 641	R 1 929 195	37
Working on Fire	WoF Zastron Fire Base	Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	R 2 699 408	R 2 150 049	33
Working on Fire	WoF Midvaal Fire Base	Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1 568 374	R 1 270 466	15
Working on Fire	WoF Sekororo Fire Base	Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	R 4 872 179	R 4 563 341	65

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Working on Fire	WoF Port St Johns Fire Base	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 2 388 102	R 2 074 930	35
Working on Fire	WoF Boschkop Fire Base	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 459 995	R 1 710 404	31
Working on Fire	WoF KMIA Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 1 082 981	R 731 418	13
Working on Fire	WoF Loskopdam Fire Base	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 2 910 133	R 1 812 084	33
Working for Water	SANP Addo	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 831 072	R 21 352	157
Working on Fire	WoF Katberg Fire Base	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 2 561 285	R 2 054 840	46
Working for Water	WFW EC Barkly East	Environmental Affairs	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 2 778 330	R 1 167 649	228
Working for Water	WFW NC Brandvlei	Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	R 5 252 758	R 288 418	36
Working for Water	SANP TMNP North New	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 304 968	R 2 259 487	401
Working for Water	SANP TMNP Central New	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 131 486	R 4 130 426	563
Working for Water	SANP KNP Land Care	Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 520 925	R 453 198	39
Working for Water	SANP KNP North	Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2 571 429	R 905 933	80
Working for Water	WFW EC Umtata Basin	Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 979 424	R 740 766	143
Working for Water	WFW EC Pondoland	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 4 338 128	R 2 265 274	328
Working for Water	WFW EC Keiskamma	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 862 465	R 629 045	152
Working for Water	WFW EC Hogsback	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 2 500 000	R 1 665 957	169
Working for Water	WC Asbos_DWAF	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2 000 000	R 911 512	246
Working for Water	WFW EC Buffalo Rooikrantz	Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 047 028	R 655 418	91
Working for Water	WFW NC Pella	Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 165 446	R 25 695	21
Working for Water	SANP Golden Gate	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 790 027	R 1 571 680	95
Working for Water	SANP High Altitude	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 911 093	R 531 759	100
Working for Water	WFW SANP Camdeboo	Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 1 094 873	R 898 129	183
Working for Water	WFW SANP Bontebok	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 2 571 428	R 743 948	66
Working for Water	WFW SANP Augrabies 2	Environmental Affairs	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 594 649	R 467 872	47
Working for Water	SANP Namaquwa	Environmental Affairs	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some l	R 127 445	R 3 354	32
Working for Water	SANP Woody Cape	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 2 875 478	R 1 177 829	74
Working for Water	SANP West Coast	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 443 431	R 20 583	103
Working for Water	WCNCB Walkerbay Nature Reser	Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 1 102 538	R 314 947	124
Working for Water	WFW EC Coffee Bay	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 802 254	R 533 528	110
Working on Fire	WoF Fort Donald Fire Base	Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 2 662 853	R 2 399 457	34
Working for Water	Gqishi(Midmar2)	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 368 779	R 1 368 779	120
Working for Water	WFW WC Beaufort Wes	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 616 269	R 576 918	104
Working for Water	WFW NC Vioolsdrif	Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 109 978	R 82 966	13
Working for Water	WFW NC Warrenton	Environmental Affairs	NC	Frances Baard (DC9)	Magareng (NC093)	R 524 998	R 117 284	20
Working for Water	WFW NC Witbank	Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 121 784	R 2 516	6
Working for Water	WFW NC Zwartkop	Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 626 033	R 189 113	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Limietberg Fire Base	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 237 518	R 2 773 438	41
Working on Fire	WoF Warburton Fire Base	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 3 537 350	R 2 949 826	49
Working on Fire	WoF Walkerbay Fire Base	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 2 548 960	R 2 359 285	41
Working for Water	WFW NC Niekerkshoop	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 173 070	R 107 333	49
Working on Fire	WoF Kwamamela Commitee Fire	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 336 846	R 331 558	17
Working for Water	WFW NC Onseepkans	Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 727 375	R 184 165	55
Working on Fire	WoF Fisantekraal Fire Base	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 271 560	R 2 557 836	42
Working on Fire	WoF De Wildt Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 2 568 133	R 2 062 914	46
Working on Fire	WoF Belfast Fire Base	Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 2 253 618	R 968 147	29
Working on Fire	WoF Baviaanskloof Fire Base	Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	R 2 125 948	R 1 664 105	34
Working on Fire	WoF Blouberg Fire Base	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 630 814	R 1 879 352	30
Working on Fire	WoF Balfour 2 Fire Base	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 260 423	R 1 168 800	28
Working on Fire	WoF Vaal Marina Fire Base	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 1 915 432	R 1 845 554	34
Working on Fire	WoF Piet Retief Fire Base	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2 490 372	R 2 242 154	30
Working for Water	WFW NC Upington	Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	R 241 543	R 161 082	44
Working for Water	WCNCB Swartberg	Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	R 251 077	R 152 939	95
Working on Fire	WoF Ugie Fire Base	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 583 243	R 2 174 277	40
Working for Water	SANP Knysna	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 7 218 286	R 4 063 181	713
Working for Water	WCNCB Voelvlei	Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 000 000	R 259 028	140
Working for Water	WC Calvinia	Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	R 1 564 874	R 870 607	306
Working for Water	WC Buffeljags	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 1 714 286	R 564 493	88
Working for Water	WC Breede River	Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 304 182	R 192 233	199
Working for Water	EC Tsomo	Environmental Affairs	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 2 779 094	R 938 606	92
Working for Water	SANP TMNP South New	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 141 716	R 3 221 168	627
Working for Water	EC Pott Tsitsa	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 776 804	R 483 898	134
Working for Water	SANP Tankwa Karoo	Environmental Affairs	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 3 044 526	R 2 407 369	172
Working for Water	EC Pott River	Environmental Affairs	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or som	R 448 023	R 272 442	44
Working for Water	WC Duivenhoks	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 486 093	R 461 935	103
Working for Water	SANP Marakele	Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some l	R 1 856 717	R 953 503	123
Working for Water	WC Gannabos Fixed	Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some lo	R 1 500 000	R 404 031	138
Working for Water	EC Xuka UKDM	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 001 372	R 1 000 495	111
Working for Water	SANP KNP South 2	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 4 230 432	R 2 430 278	171
Working for Water	SANP KNP South 1	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 637 157	R 2 114 307	302
Working for Water	EC Umnga Mac 2 (Mbidlana)	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 722 235	R 392 140	94
Working for Water	WC Berg River	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 714 286	R 553 754	230
Working for Water	SANP KNP Far North	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 2 497 428	R 823 735	83

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	EC Umnga Flats 1	Environmental Affairs	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or som	R 1 003 781	R 620 177	65
Working for Water	WC Asbos_TCTA	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 741 265	R 706 914	223
Working for Water	EC PES Mzimvubu Vuvu	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 668 574	R 4 896	6
Working for Water	WFW WC Protea	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 691 382	R 545 050	173
Working for Water	SANP Mtn Zebra	Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 2 345 150	R 1 655 380	160
Working for Water	WC Onrus	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 458 772	R 301 103	149
Working for Water	EC Mkambati	Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some l	R 1 386 968	R 1 126 959	137
Working for Water	WCNCB Steenbras	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 209 696	R 810	2
Working for Water	WCNCB Jonkershoek_New	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 408 802	R 533 010	97
Working for Water	WCNCB Hottentots Holland_New	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 2 135 805	R 882 511	270
Working for Water	WCNCB Helderberg	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500 000	R 156 896	83
Working for Water	WCNCB Genadendal	Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 761 876	R 635 984	148
Working for Water	WCNCB Elandskloof_New	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 237 990	R 734 740	206
Working for Water	WCNCB Cape Flats	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 147 645	R 138 271	77
Working for Water	WC Worcester	Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 1 000 000	R 472 377	284
Working for Water	WC Citrusdal	Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	R 992 409	R 593 421	196
Working for Water	WC Rondekop Fixed	Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some lo	R 576 535	R 561 812	97
Working for Water	WCNCB Upper Palmiet	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 244 442	R 328 899	189
Working for Water	WC Moordkuyl	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 558 318	R 207 008	101
Working for Water	WC Leeu Gamka	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 279 159	R 264 078	98
Working for Water	WC Kwaggaskloof	Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 768 402	R 350 584	196
Working for Water	WC Knysna	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 363 226	R 142 363	61
Working for Water	WC Klipwerf	Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some lo	R 558 351	R 441 325	126
Working for Water	WC Kleinriver	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 2 033 802	R 582 745	228
Working for Water	WC Karatara	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 338 647	R 215 917	93
Working for Water	WC Gwaiing	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 394 531	R 129 300	38
Working for Water	WC Groot Brak	Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	R 685 461	R 99 063	72
Working for Water	WC GRGEmergingWeeds - No2	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 394 531	R 3 536	4
Working for Water	WC Uniondale	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 302 707	R 75 751	84
Working on Fire	PHIPHIDI	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 673 712	R 1 568 721	30
Working on Fire	DELPORTSHOOP	Environmental Affairs	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or som	R 1 737 500	R 1 397 519	31
Working on Fire	WINDSORTON	Environmental Affairs	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or som	R 1 637 500	R 1 328 189	29
Working on Fire	WoF Wittelbos Fire Base	Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 1 748 032	R 1 510 931	31
Working on Fire	WoF George Dispatch	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 924 800	R 183 600	1
Working for Water	EC Great Fish River	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 1 500 000	R 479 277	90
Working on Fire	JANSENVILLE STRUCTURAL	Environmental Affairs	EC	Cacadu (DC10)	Ikwezi(EC103)	R 480 000	R 156 805	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP Special Project WoL West	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 570 879	R 393 814	67
Working for Water	EC Willowvale	Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	R 4 447 031	R 1 292 158	81
Working for Water	EC Nahoon River Waterweeds	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 4 447 031	R 190 002	62
Working for Water	KZN Karkloof	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 500 000	R 401 153	92
Working for Water	EC Mhlontlo Forestry	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 8 000 101	R 2 575 365	197
Working on Fire	WoF Vingerkraal Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 031 935	R 966 868	28
Working on Fire	MAMABOLO	Environmental Affairs	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 1 641 112	R 1 276 725	26
Working on Fire	KOFFIETEIN	Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1 699 200	R 1 471 799	59
Working on Fire	BLOEMFONTEIN	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 619 904	R 1 417 652	51
Working on Fire	DEWETSDORP	Environmental Affairs	FS	Xhariep (DC16)	Naledi (FS164)	R 2 254 272	R 1 684 741	29
Working for Water	Special Project NDM Chipper	Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 2 000 000	R 48 456	13
Working on Fire	Theunissen	Environmental Affairs	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or so	R 1 832 778	R 1 818 369	29
Working on Fire	WoF Royal Natal	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 1 768 474	R 1 456 611	27
Working for Water	KZN iSWP - False Bay	Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 500 000	R 260 716	95
Working on Fire	WoF Magaliesburg Fire Base	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 982 103	R 839 518	24
Working for Water	EC Mthatha River Waterweeds	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 4 447 031	R 152 840	16
Working on Fire	WoF NW Underscore2	Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 2 105 371	R 1 843 605	269
Working on Fire	WoF Nkau Fire Base	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 468 474	R 1 429 668	84
Working for Water	Mphanama	Environmental Affairs	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 916 000	R 357 073	80
Working for Water	Special ProjectiSimangalisoE-Shor	Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some l	R 1 145 000	R 917 094	84
Working for Water	Special Project Okhombe Rehabilit	Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some lo	R 2 400 000	R 1 767 649	214
Working for Water	Special Project GRGMUN Chipper	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 105 545	12
Working for Water	Special Project CN Spekboom	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 60 794	25
Working for Water	Special Project CN Chipper	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 194 753	41
Working for Water	Special Project KZN River Health	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 1 145 000	R 935 231	474
Working for Water	Special Project CN Aquatics	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 122 578	28
Working on Fire	WoF Roodeplaat Fire Base	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 178 943	R 1 000 912	30
Working on Fire	WoF Northern Cape Underscore	Environmental Affairs	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or som	R 2 000 000	R 52 000	59
Working on Fire	WoF Leeuwfontein Fire Base	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 026 386	R 1 017 354	26
Working on Fire	WoF Nelspruit PC	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 1 200 000	R 375 416	46
Working for Water	WFW NC Keimoes	Environmental Affairs	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 418 775	R 200 008	36
Working for Water	SPECIAL PROJECT-NC-CYLIN	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 725 389	R 126 585	35
Working for Water	SPECIAL PROJECT-CPT-MELA	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 916 000	R 54 133	20
Working for Water	EC Special Project Lusikisiki	Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 3 162 060	R 310 414	31
Working for Water	WC Special Project Newlands	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 743 090	R 871 335	39
Working for Water	KZN Special Project	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 3 161 620	R 544 818	34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Mkhambathi Fire Base	Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 1 704 640	R 1 293 502	27
Working on Fire	WoF Lephalale Fire Base	Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	R 1 546 500	R 1 177 247	28
Working for Water	KZN iSWP - Estuary	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 729 011	R 216 946	63
Working for Water	Special Project2	Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some lo	R 916 000	R 142 848	37
Working on Fire	WoF Comm Ops Underscore	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 415 278	R 383 188	67
Working on Fire	Richmond New Fire Base	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 368 474	R 107 125	22
Working on Fire	Richmond2 Fire Base	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2 159 357	R 2 015 959	24
Working on Fire	Ixopo Fire Base	Environmental Affairs	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 2 231 208	R 2 002 143	32
Working on Fire	Mbazwana Fire Base	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 2 409 705	R 2 282 210	35
Working for Water	WFW SANP Special Project WoL	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 719 900	R 567 644	66
Working for Water	WFW SANP Special Project WoL	Environmental Affairs	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 1 333 743	R 334 097	49
Working for Water	WFW WC Stellenbosch	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 148 445	R 42 435	18
Working for Water	WFW SANP Special Project Weco	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 549 158	R 1 072 227	100
Working on Fire	Wof WC Underscore	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 675 060	R 303 000	505
Working on Fire	WoF Nkandla2 Fire Basee	Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 626 353	R 2 125 631	27
Working on Fire	Limpopo Underscore	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 2 570 000	R 2 012 744	480
Working for Water	WFW SANP Special Project WoL	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 985 757	R 910 954	214
Working on Fire	Middleburg Comm Ops	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 905 760	R 581 520	22
Working on Fire	FS/NC Underscore	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 5 295 919	R 2 947 700	678
Working on Fire	NW Underscore	Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 1 223 606	R 355 750	262
Working on Fire	EC Underscore	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 1 634 695	R 1 114 692	610
Working on Fire	WoF Gauteng Underscore	Environmental Affairs	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 991 880	R 621 872	168
Working on Fire	Crew Leaders NW	Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 708 859	R 245 614	9
Working for Water	SANP WfW Addo North West	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 2 997 525	R 1 651 106	763
Working for Water	SANP WfW West Coast New	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 500 000	R 759 433	170
Working for Water	SANP WfW Addo Central	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 6 098 112	R 3 592 018	516
Working on Fire	PORTERVILLE FIR BASE	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 2 282 552	R 2 109 029	36
Working on Fire	WoF Nepile Firewise Base	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 738 392	R 583 830	27
Working for Water	Special Project iSimangaliso W-Sh	Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 1 050 797	R 1 044 591	138
Working for Water	KZN Umlaas	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 3 590 813	R 407 027	65
Working for Water	SPECIAL PROJECT-KZN-PART	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 960 000	R 17 287	10
Working for Water	SPECIAL PROJECT-CPT-MELA	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 960 000	R 29 379	14
Working for Water	SPECIAL PROJECT-CPT-ACACI	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 960 000	R 38 461	29
Working for Water	KZN Ntuzuma	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 1 838 463	R 149 574	36
Working for Water	KZN Goedetrou	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3 000 000	R 2 618 191	290
Working for Water	KZN iSWP - Western Shores Sout	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 1 200 000	R 112 132	47

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	KZN C. Umkomaas - Sappi	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 385 659	R 226 634	37
Working on Fire	WOF Mpumalanga Underscore	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 5 426 387	R 1 967 596	545
Working on Fire	WoF Netshokoshoko Firewise	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 738 392	R 439 576	16
Working on Fire	WoF Western Cape underscore	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 175 060	R 1 868 987	682
Working on Fire	WoF Firewise Eshowe	Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 1 800 000	R 1 799 994	164
Working on Fire	WoF Ulundi Fire Base	Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 2 110 593	R 1 882 373	28
Working on Fire	KZN Underscore	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 2 300 000	R 1 715 737	657
Working on Fire	WoF Base Managers	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 5 700 000	R 5 375 000	73
Working on Fire	WoF Structural FF Underscore	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 720 000	R 719 680	213
Working on Fire	WOF HOEDSPRUIT SFF	Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 368 474	R 974 493	13
Working on Fire	WOF LADYSMITH SFF	Environmental Affairs	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 2 052 711	R 1 960 582	22
Working on Fire	WoF Mthatha SFF	Environmental Affairs	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 1 470 980	R 1 228 388	13
Working on Fire	WoF Graskop SFF	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 1 450 565	R 1 093 140	16
Working on Fire	WoF Mdadla Fire Base	Environmental Affairs	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 982 103	R 892 198	22
Working for Water	KZN Bulwer Biosphere	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 192 000	R 142 972	26
Working for Water	Skelleton Valley Restoration Proje	Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 35 006	R 35 006	20
Working for Water	LM_Thabina-special project	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 852 221	R 172 044	70
Working for Water	Bothashoop	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 916 000	R 13 632	8
Working for Water	Piet Retief	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 916 000	R 45 210	60
Working on Fire	Hogsback	Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 500 000	R 143 611	20
Working on Fire	Woolmaranstad	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 500 000	R 168 105	23
Working for Water	Mphithini	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 916 000	R 20 002	12
Working for Water	Ngudwini	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 916 000	R 21 578	14
Working for Water	Ntekaneni	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 916 000	R 18 084	12
Working for Water	Spheni	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 916 000	R 18 564	11
Working for Water	LM-TUBATSE EAST SPECIAL	Environmental Affairs	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 554 300	R 1 554 300	85
Working for Water	Mpharane	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 916 000	R 259 629	67
Working for Water	Vrede Team	Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or som	R 916 000	R 17 057	10
Working for Water	Willowfontein Stream Restoration	Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 11 459	R 11 459	6
Working for Water	NW Makapanstad Bush Enroachm	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3 224 306	R 35 955	90
Working for Water	FETAKGOMO	Environmental Affairs	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 926 453	R 926 230	197
Working for Water	WC Cape West Biosphere	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 988 270	R 140 531	84
Working for Water	Upper Thukela CEBA	Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some lo	R 55 021	R 55 021	35
Working for Water	LM IDT VHEMBE	Environmental Affairs	LP	Vhembe (DC34)	Vhembe (DC34) - All or some loc	R 481 950	R 481 950	167
Working for Water	TUBATSE EAST	Environmental Affairs	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 317 337	R 253 456	183
Working for Water	LM - AGANANG	Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 500 000	R 493 245	132

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	HAT Tzaneen	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4 740 390	R 240 825	31
Working for Water	Phini	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 916 000	R 22 320	14
Working for Water	Ramaqele	Department of Environmental a	WC	City of Cape Town	City of Cape Town	R 916 000	R 15 344	16
Working for Water	SANP Eco Furniture Factory Grask	Department of Environmental a	MP	Ehlanzeni	Thaba Chweu	R 275 092	R 275 092	49
Working for Water	Tsomo	Department of Environmental a	EC	Ukhahlamba District Municipal	Sakhisizwe	R 2 779 094	R 1 355 603	79
Working for Water	SANP Marakele N.P Wood Packin	Department of Environmental a	LP	Waterberg	Thabazimbi	R 61 751	R 61 751	9
Working for Water	SANP Eco Furniture Factory Heide	Department of Environmental a	GP	Sedibeng	Lesedi	R 81 397	R 81 397	57
Working for Water	SANP Eco Furniture Factory Louis	Department of Environmental a	LP	Vhembe	Makado	R 27 459	R 27 459	121
Working for Water	SANP WfW Infr. & Special Projec	Department of Environmental a	GP	City of Tshwane	City of Tshwane	R 508 301	R 508 301	137
Working for Water	SANP Land incentive TMNP	Department of Environmental a	WC	City of Cape Town	City of Cape Town	R 1 090 342	R 1 090 342	226
Working for Water	SANP WfW Tsitsikamma East	Department of Environmental a	EC	Cacadu	Goukama	R 1 108 465	R 1 108 465	266
Working for Water	Mpu Lydenburg	Department of Environmental a	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32)	R 1 344 016	R 1 694 392	113
Working for Water	Mabala Team	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 916 000	R 17 513	10
Working for Water	Thababosui	Department of Environmental a	WC	City of Cape Town	City of Cape Town	R 916 000	R 12 467	13
Working for Water	Lang Gevalk Team	Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 916 000	R 15 627	11
Working for Water	Louiville	Department of Environmental a	WC	City of Cape Town	City of Cape Town	R 916 000	R 36 990	45
Working for Water	SANP Eco Furniture Factory Durb	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 538 798	R 363 285	74
Working for Water	Team Leaders	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 29 904	20
Working for Water	FW Groups	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 108 913	64
Working for Water	SANP Addo Alien Fish	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 177 155	R 96 795	25
Working for Water	Donkershoek Team	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 916 000	R 5 138	3
Working for Water	NW Special Project - Herbicide As	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 916 000	R 72 009	36
Working for Water	Berg Plaas Team	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 916 000	R 13 700	8
Working for Water	Ntombe Team	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 916 000	R 32 857	19
Working for Water	LM_Tubatse West Special Project	Environmental Affairs	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2 371 948	R 344 599	123
Working for Water	SANP WoL Infr. & Special Project	Department of Environmental a	GP	City of Tshwane	Tshwane	R 4 642 552	R 4 642 552	756
Working for Water	Mpu Eerstehoek	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 916 000	R 445 126	52
Working for Water	KZN Eston	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 687 000	R 78 003	37
Working for Water	Rhodes University	Environmental Affairs	EC	Cacadu (DC10)	Makana (EC104)	R 712 500	R 53 174	4
Working for Water	Mpu Kwamhlanga	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 767 112	R 702 450	48
Working on Fire	WoF Injaka Fire Base	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 709 320	R 509 684	21
Working for Water	Special Project CN Bio-Control	Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 916 000	R 122 483	11
Working for Water	Mpu Olifants	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 1 934 373	R 1 018 373	91
Working for Water	KZN Upper Umngeni	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 916 000	R 32 171	21
Working for Water	KZN Pongola	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 412 123	R 412 123	62
Working for Water	Sanp WoL Kgalagadi	Environmental Affairs	NC	Siyanda (DC8)	Mier (NC081)	R 759 132	R 505 411	31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Special Project Aganang	Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 176 783	R 1 176 783	87
Working for Water	Special Project Hydrilla Boat Wash	Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 687 000	R 54 510	5
Working for Water	SPECIAL PROJECT-CPT-MELA	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 916 000	R 48 537	26
Working for Water	WC Citrusdal Riparian	Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	R 1 832 786	R 1 756 178	221
Working for Water	EC Cengcane Forestry WFF	Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some l	R 997 453	R 615 197	15
Working for Water	SANP Golden Gate Nursery	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 13 937	2
Working on Fire	WoF Hopefield Fire Base	Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 886 650	R 707 987	34
Working for Water	HAT Katberg	Environmental Affairs	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or som	R 916 000	R 168 115	21
Working for Water	NC Tsineng	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 591 827	R 17 959	11
Working on Fire	WoF Bekkersdal Fire base	Environmental Affairs	GP	West Rand (DC48)	Westonaria (GT483)	R 738 875	R 614 036	23
Working on Fire	WoF Helderberg Fire Base	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 526 356	R 1 029 433	29
Working on Fire	WoF The Crags Fire Base	Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	R 1 026 356	R 889 765	24
Working on Fire	WoF Nqadu Fire Base	Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 1 109 320	R 710 336	29
Working for Water	EC Willowvale/ Shixini WFW	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 321 328	R 69 893	36
Working on Fire	MLAMBONGWANE	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 560 000	R 201 659	14
Working on Fire	KGASWANE	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 960 000	R 357 462	26
Working on Fire	DANIELSKRUIL3	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 600 000	R 404 995	29
Working for Water	SPECIAL PROJECT-NW-POMP	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 294 149	R 267 195	61
Working for Water	SPECIAL PROJECT-MP-POMPO	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 757 033	R 1 757 033	156
Working for Water	SPECIAL PROJECT-LP-POMPO	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 294 149	R 1 257 893	91
Working for Water	SPECIAL PROJECT-KZN-AQUA	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 6 630	10
Working for Water	SPECIAL PROJECT-GAU-CANA	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 40 237	6
Working for Water	SPECIAL PROJECT-FS-POMPO	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 176 594	R 215 483	34
Working on Fire	WoF Fire Base Long more	Environmental Affairs	EC	Amathole (DC12)	Ngqushwa (EC126)	R 1 109 320	R 765 700	26
Working for Water	WC Jan Dissels	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 499 530	R 319 793	89
Working for Water	SANDF Free State Bethlehem	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - Al	R 916 000	R 37 748	14
Working for Water	EC Qunu/ Simba Mdashe	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 4 420 816	R 47 829	24
Working on Fire	WoF SFF Underscore	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 540 000	R 240 000	35
Working for Water	NW Swartspruit	Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 2 251 738	R 972 111	165
Working for Water	FS Jordaan	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 990 465	R 260 819	45
Working for Water	LM_Lebowakgomo	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 398 973	R 1 331 754	110
Working for Water	LM_Zebedela	Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 232 579	R 669 027	64
Working for Water	Operating LP	Environmental Affairs	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some	R 687 000	R 385 858	69
Working for Water	PE URBAN	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 916 000	R 25 596	29
Working for Water	SPECIAL PROJECT-KZN-FUCR	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 916 000	R 119 681	12
Working for Water	KZN Turn Table Trust	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 540 000	R 530 066	92

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WCNCB Geelkrans	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 359 508	R 158 072	34
Working for Water	KZN Nyati	Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 550 048	R 312 716	72
Working for Water	Mpu Lydenburg	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 694 392	R 1 050 462	113
Working for Water	Mpu Balfour	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 145 000	R 267 666	88
Working for Water	KZN iSWP - Western Shores Nort	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 544 154	R 337 844	41
Working for Water	KZN iSWP - Ozabeni	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 186 131	R 56 780	31
Working for Water	KZN iSWP - Eastern Shores	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 1 500 000	R 1 411 777	306
Working for Water	KZN iSWP - Futululu	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 141 847	R 82 108	60
Working for Water	NW Aquatic Rodeplaatdam	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 761 325	R 612 025	127
Working for Water	Special Project Biocontrol Producti	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 000 000	R 806 956	89
Working for Water	KZN Umkhomazana	Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 1 007 784	R 1 007 784	96
Working for Water	FS Vredeford Dome	Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 180 280	R 9 982	19
Working for Water	KZN Klipfontein	Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 655 250	R 655 250	63
Working for Water	Mpu Nooitgedacht	Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or som	R 1 066 756	R 1 066 755	115
Working for Water	KZN Stoffelton	Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 918 281	R 625 291	72
Working for Water	KZN Zinkwazi	Environmental Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 596 646	R 340 946	35
Working for Water	KZN Mpofana	Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 765 662	R 503 383	40
Working for Water	KZN Dukuduku	Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 1 496 660	R 808 839	183
Working for Water	EC Xuka Drift	Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 2 294 868	R 625 987	106
Working for Water	WFW EC Umzimvubu-Ntsizwa	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 541 250	R 493 361	78
Working for Water	LM_Mokolo	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 775 290	R 1 255 679	160
Working for Water	KZN LOWER UMFOLOZI	Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some l	R 1 688 368	R 1 688 358	126
Working on Fire	Sasol Fire Base	Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or som	R 1 309 471	R 235 840	23
Working for Water	KZN Ngudwini	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 825 679	R 745 838	94
Working for Water	Mpu Oshoek	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 079 980	R 733 634	76
Working for Water	POMPOM FORMASA	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 850 042	102
Working for Water	NORTHERN CAPE	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 353 621	R 4 488	6
Working for Water	WC WCNCB Kammanassie	Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	R 132 808	R 123 550	75
Working for Water	WCNCB Waterval	Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 396 275	R 143 366	124
Working for Water	WC WCNCB Ceres	Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 857 143	R 188 223	108
Working for Water	WCNCB Riverlands	Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	R 409 543	R 386 731	132
Working for Water	WFW SANP Agulhas2	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 9 584 356	R 7 386 193	755
Working for Water	Mpu VAI Special Project	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 229 000	R 149 575	67
Working for Water	Mpu Lower Komati	Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2 514 901	R 1 215 034	57
Working for Water	Mpu Louws creek_Crocodile	Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 1 395 038	R 464 743	82
Working for Water	Mpu Witklip Dam -Sand river	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 229 000	R 202 375	52

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Mpu Mkhondo	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2 983 175	R 2 983 175	230
Working for Water	Mpu White River_Current	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 461 619	R 1 461 618	146
Working for Water	Mpu Crocodile tributaries	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 064 411	R 558 044	32
Working for Water	Mpu Wakkerstroom	Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP312)	R 794 060	R 794 059	95
Working for Water	Mpu Upper Sabie	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2 101 319	R 802 337	108
Working for Water	Mpu Witbank	Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP312)	R 2 718 937	R 1 084 255	179
Working for Water	Mpu Vygeboom Dam	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 234 387	R 1 234 387	70
Working for Water	Mpu Injaka Dam	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 4 827 105	R 2 385 251	238
Working for Water	Mpu Upper Elands	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 632 932	R 1 362 562	68
Working for Water	Mpu DWAF-Upper Sand	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 7 864 814	R 7 556 280	425
Working for Water	SANP SPECIAL PROJECT 3 GR	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 496 007	R 336 751	33
Working for Water	Mpu Gladdespruit	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 106 810	R 1 789 209	198
Working on Fire	WoF Mpharane Fire Base	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 178 474	R 1 789 783	114
Working on Fire	KZN NKANDLA	Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 018 918	R 176 372	25
Working for Water	WFW EC Mooi River Heads	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 229 000	R 89 059	30
Working for Water	SANP RICHTERSVELD	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 654 316	R 439 988	130
Working for Water	KZN Woodlots Upper Thukela	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 267 000	R 230 292	57
Working for Water	WFW Fairley	Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	R 458 000	R 185 966	27
Working for Water	WFWD_Alverton	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 458 000	R 391 594	52
Working for Water	WFW SANDF WC Bredasdorp	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 875 000	R 1 875 000	31
Working for Water	WFWDCRADOCK	Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	R 229 000	R 155 095	26
Working for Water	WFWDCOOPERSPARK1	Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	R 229 000	R 191 277	27
Working for Water	WFW SANDF GP Potchefstroom	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Dr Ruth Segomotsi Mompati (DC	R 300 000	R 63 146	76
Working for Water	WFW NC Henkries	Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 787 164	R 787 164	83
Working for Water	Morapaneng	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 458 000	R 292 218	90
Working for Water	HAT Addo	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 2 581 030	R 664 948	32
Working for Water	HAT- Graskop	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 5 000 000	R 1 277 916	55
Working for Water	HAT- Baviaanskloof	Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 250 000	R 350 055	16
Working on Fire	WoF Memel Fire Base	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 2 700 000	R 2 216 800	35
Working for Water	WFW Collings Pass	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 1 311 088	R 614 392	84
Working on Fire	WoF Ntywenka Fire Base	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 373 202	R 2 046 451	36
Working for Water	KZN Kongolana	Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 549 793	R 393 556	69
Working for Water	WC Brandwacht	Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	R 1 150 231	R 65 378	46
Working for Water	KZN Sanspruit	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 663 569	R 280 345	44
Working for Water	WFW NC Kleinbegin	Environmental Affairs	NC	Siyanda (DC8)	!Kheis (NC084)	R 963 515	R 437 584	49
Working for Water	SANDF_GP_SOWETO	Environmental Affairs	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 300 000	R 34 800	82

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP SPECIAL PROJECT FAR	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 1 152 016	R 972 462	48
Working for Water	SANP Special Project - Farleigh E	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 3 539 661	R 1 921 780	344
Working for Water	HAT Kynsna	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 3 449 520	R 830 128	24
Working on Fire	HAT TABLE MOUNTAIN	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 229 000	R 85 030	52
Working for Water	NC KENHARDT	Environmental Affairs	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 226 923	R 166 177	40
Working for Water	NC DELPORTSHOOP	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 137 168	R 17 130	39
Working for Water	WFWD_MaansdagHoek	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 458 000	R 391 079	51
Working for Water	WFWD_Ga-Riba	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 687 000	R 395 062	92
Working for Water	WFWD_Mabotsha	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 458 000	R 423 008	98
Working on Fire	Kzn Harding	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 042 000	R 1 647 831	27
Working for Water	SANDF_KZN_BLUFF	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 300 000	R 164 507	44
Working for Water	Ga-Maroga	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 458 000	R 199 883	45
Working for Water	WFW LM_Mogalakwena	Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 784 664	R 1 205 251	153
Working for Water	SANDF_GP_HAMMANSKRAA	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 300 000	R 235 662	152
Working for Water	SANDF_NC_KIMBERLY	Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 300 000	R 203 695	62
Working for Water	SANDF GP PTA Central	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 875 000	R 511 033	143
Working on Fire	Bushbuckridge structural Fire Fight	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 670 980	R 1 300 558	25
Working on Fire	Mothibistad	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2 568 841	R 2 074 972	51
Working for Water	LP Mabitsela	Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	R 229 000	R 180 580	22
Working for Water	ga-makofane	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2 000 000	R 273 165	75
Working for Water	Ga-Motodi	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 000 000	R 244 704	69
Working for Water	WFW NC Buffelsrivier	Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some lo	R 314 793	R 62 837	26
Working for Water	WFWD_Lonsdale	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 458 000	R 114 402	65
Working for Water	SANP Special Project Wildlife Mo	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 14 962 500	R 14 270 866	736
Working for Water	SANP Special Project WEco EPW	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 2 290 000	R 1 353 137	497
Working for Water	SANP Special Project WEco EPW	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 240 000	R 122 539	25
Working for Water	HAT WC Paarl	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 240 000	R 66 105	11
Working for Water	WC SANDF SIMONS-TOWN	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 000 500	R 4 000 068	108
Working for Water	SANP Special Project WEco EPW	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 3 488 514	R 2 334 974	277
Working for Water	SANP Special Project WEco Bush	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 4 178 393	R 3 138 906	350
Working for Water	SANP Special Project WEco Karo	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 857 143	R 496 684	70
Working for Water	SANP Special Project Health	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 240 000	R 5 032	8
Working for Water	HAT WC George	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 3 162 060	R 572 714	24
Working for Water	INDIAN HOUSE CROW	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 311 148	R 6 188	8
Working for Water	HAT EC Tsitsikamma	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 1 581 330	R 333 936	15
Working for Water	SANDF Heidelberg	Environmental Affairs	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 687 000	R 277 075	49

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP Special Project WEco EPW	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 480 000	R 257 459	143
Working for Forest	SANP Special Project WEco TMN	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 946 400	R 619 134	96
Working for Water	special project osm	Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 229 000	R 219 708	81
Working for Water	SPECIAL PROJECT NDM REHA	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 229 000	R 125 815	32
Working for Water	WCNCB Outeniqua	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 1 882 782	R 238 824	122
Working for Water	EC Umthatha River1	Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 492 046	R 424 923	89
Working for Water	EC PES Mzimvubu Thina	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 668 574	R 99 620	47
Working for Water	WCNCB Goukamma	Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 458 000	R 69 788	56
Working for Water	EC Ntywenka	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 500 000	R 257 897	55
Working for Water	HAT WC Stellenbosch	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 581 030	R 547 575	22
Working for Water	SPECIAL PROJECT-NC-CYLIN	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 229 000	R 23 868	14
Working for Water	SANP WoL KNP Flood	Department of Environmental a	LP	Vhembe	Mutale	R 1 751 801	R 1 751 801	431
Working for Water	KZN Solokholo	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 651 792	R 413 682	51
Working for Water	KZN Mnweni	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 220 256	R 199 859	16
Working for Water	KZN Mhlathuze Waterweeds	Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 240 000	R 138 005	19
Working for Water	Mpu Peebles_North	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 346 479	R 1 346 478	164
Working for Water	KZN Maguzwane	Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 1 080 000	R 1 017 680	82
Working for Water	GP Bronkhorstspruit	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 000 000	R 1 376 836	219
Working for Water	SPECIAL PROJECT-FS-CAMPA	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 229 000	R 46 104	27
Working for Water	SPECIAL PROJECT-LP-CAMPA	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 229 000	R 11 628	7
Working for Water	SANP Special Project WEco Lisbo	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 185 744	R 1 162 326	215
Working for Water	AQUATIC WEEDS	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 229 000	R 12 230	18
Working for Water	SANP Special Project WEco EPW	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 240 000	R 8 892	103
Working for Water	SPECIAL PROJECT-CPT-CCT E	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 229 000	R 14 014	17
Working for Water	SPECIAL PROJECT-MP-CAMP	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 229 000	R 17 340	10
Working for Water	SPECIAL PROJECT-KZN-HYPE	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 229 000	R 12 784	8
Working for Water	SPECIAL PROJECT-CPT-ANIG	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 229 000	R 3 196	6
Working for Water	SANP Special Project WEco KNP	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 2 548 543	R 2 002 736	207
Working for Water	Sanp Special Project Weco Epwp	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 240 000	R 48 620	29
Working for Water	SANP Special Project WEco Moka	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1 081 757	R 803 146	110
Working for Water	WC SANDF URBAN AREAS	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 723 924	R 618 405	72
Working for Water	WC SANDF 9SAI	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 112 279	R 816	1
Working for Water	Special Project GRGMUM BIO -	Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 229 000	R 80 760	22
Working for Water	SPECIAL PROJECT-NW-CAMP	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 229 000	R 11 084	9
Working on Fire	Crew Leaders Free State	Environmental Affairs	FS	Motheo (DC17)	Naledi (FS171)	R 455 927	R 343 038	17
Working for Water	WCNCB Gamkaberg_New	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 229 000	R 14 812	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WFW NC Postmasburg	Environmental Affairs	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 819 943	R 496 730	14
Working for Water	WFW NC Olifantshoek	Environmental Affairs	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 163 284	R 32 122	15
Working for Water	WFW NC Kuruman	Environmental Affairs	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 645 843	R 272 961	55
Working for Water	WFW NC Van Zylsrus	Environmental Affairs	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some l	R 118 955	R 1 224	4
Working for Water	WFW NC Kimberley	Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 773 462	R 634 955	29
Working for Water	WFW NC Hopetown	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 85 510	R 22 246	14
Working for Water	WFW NC Britstown	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 106 914	R 3 536	2
Working for Water	WFW NC Ashkam	Environmental Affairs	NC	Siyanda (DC8)	Mier (NC081)	R 245 718	R 178 244	38
Working for Water	WFW Special Project Biocontrol	Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 112 500	R 3 060	5
Working on Fire	WoF Midvaal VM Fire Base	Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1 552 058	R 1 297 846	15
Working for Water	NW Aquatics Rodekopjies Dam	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 2 977 743	R 1 418 338	193
Working on Fire	Crew Leaders KZN	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 434 292	R 1 149 221	24
Working on Fire	Crew Leaders MP	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 1 005 830	R 899 915	30
Working on Fire	Crew Leaders EC	Environmental Affairs	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 671 529	R 463 478	11
Working on Fire	Crew Leaders GP	Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some lo	R 287 894	R 278 162	8
Working on Fire	Krugersdorp Wage Incentive	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 2 089 164	R 2 049 412	40
Working on Fire	Joubertina Wage Incentive Team	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 2 664 632	R 2 078 202	37
Working for Water	NC Griekwastad	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 640 152	R 135 231	32
Working for Water	NC De Aar	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 144 493	R 90 106	14
Working for Water	NC Strydenburg	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 751 102	R 45 036	24
Working for Water	KZN Umgeni Valley	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 200 000	R 385 697	104
Working on Fire	Crew Leader at other bases	Environmental Affairs	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 1 033 073	R 705 761	14
Working for Water	SANP Special Project - Knysna Wi	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 1 583 254	R 1 207 630	175
Working for Water	WFW_SANBI Waterweeds CTCC	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 311 148	R 11 560	7
Working for Water	Special Project BVM Chipper	Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 229 000	R 50 173	23
Working for Water	Special project berg arbour	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 229 000	R 4 012	6
Working for Water	Special project berg aquatic	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 229 000	R 53 311	13
Working for Water	EC SANDF 6SAI	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 1 714 286	R 660 957	90
Working for Water	SANP Special Project - EPWP Wil	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 1 187 500	R 251 040	99
Working for Water	SANP Special Project - Tsitsikam	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 000 000	R 245 115	125
Working for Water	SANP Special Project - Namaqua	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 2 210 099	R 1 276 527	171
Working for Water	SANP Special Project - Mtn Zebra	Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 1 787 383	R 1 194 177	95
Working for Water	NC Prieska	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 79 863	R 1 360	4
Working for Water	SANP Special Project - Mapungub	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 1 085 757	R 705 916	101
Working for Water	special project grgmum pampas gra	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 458 000	R 417 049	51
Working for Water	SANP Special Project - Knysna Wf	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 237 500	R 136	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP Special Project - Karoo Wil	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 966 359	R 1 443 679	101
Working for Water	SANP Special Project - EPWP Ma	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 237 500	R 7 332	43
Working for Water	Special Project Mzimvubu PES	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 3 900 000	R 1 626 443	106
Working for Water	SANP Special Project - Camdeboo	Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	R 985 757	R 499 424	102
Working for Water	SANP Marakele Land Care	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 172 848	R 513 251	71
Working for Water	NW Sterkstroom - Trading	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 767 877	R 616 386	88
Working for Water	NW Koster	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 350 402	R 164 957	36
Working for Water	NW Groot Marico - Trading	Environmental Affairs	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 897 032	R 205 130	26
Working for Water	NW Buffelshoek	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 129 340	R 678 591	85
Working for Water	SANP Special Project - Marakele	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 651 963	R 1 651 962	120

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F7

Goverment Sector : Environmental & Culture

Organisation : Environmental Affairs

Number of Projects : 222

Average manual workers daily wage rate:

R 75.76

Totals :	R 2 802 171 665	R 922 821 810	33 470

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Domestic Waste Collection Pilot	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 43 337 640	R 5 546 750	71
Sustainable Land-based Livelihoo	WC - N2 Gateway Greening and B	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 7 600 000	R 2 040 526	115
Working for Wetlands	Waterberg Wetlands	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 4 025 692	R 3 148 267	119
Working for Wetlands	Tsitsikamma Wetlands Rehabilitati	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 21 444 784	R 1 514 713	30
Working for Wetlands	KNP Wetlands	Environmental Affairs	LP	Vhembe (DC34)	Vhembe (DC34) - All or some loc	R 20 301 269	R 773 935	36
Sustainable Land-based Livelihoo	EC- Makana Greening and Beautifi	Environmental Affairs	EC	Cacadu (DC10)	Makana (EC104)	R 9 500 000	R 1 190 268	111
Working for the coast	KZN - WftC Mthamvuna to Umko	Environmental Affairs	KN	Ugu (DC21)	Ugu (DC21) - All or some local m	R 11 853 713	R 3 992 387	140
People and parks	AP1 - Mkhambathi Nature Reserve	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 22 998 382	R 1 021 524	14
People and parks	AP1- Silaka Nature Reserve	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 15 351 854	R 950 870	20
Working for the coast	EC - Tshani Mankosi - new phase	Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 9 500 000	R 794 635	22
Working on Waste	EC-Street Cleaning & Greening-K	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 39 239 999	R 6 543 823	308
Sustainable Land-based Livelihoo	EC-Nkonkobe Land and Wetland	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 16 150 000	R 5 122 816	264
Working on Waste	EC-Str. Cleaning	Environmental Affairs	EC	Cacadu (DC10)	Makana (EC104)	R 7 600 000	R 4 409 858	148
People and parks	NW Sterkfontein	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 7 547 136	R 2 232 614	102
Working for Wetlands	GAUTENG NORTH	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 8 040 451	R 600 796	87
Working on Waste	FS-Street Cleaning and Greening	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 39 329 999	R 7 070 115	384
Working on Waste	EC-Street Cleaning & Beauti Mt.A	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 7 600 000	R 510 719	78
Sustainable Land-based Livelihoo	FS-Greening Mantsopa Municipalit	Environmental Affairs	FS	Motheo (DC17)	Motheo (DC17) - All or some loc	R 14 915 000	R 5 325 610	218
Working for the coast	WC - WftC Rooiels to Pearly Beac	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 11 200 000	R 6 098 865	228
Working for the coast	WC - WftC Yzerfontein to Chapm	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 11 500 000	R 6 136 227	229
Working for the coast	WC - WftC Wilderness National P	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 4 500 000	R 2 134 513	122
People and parks	FS- Golden Gate PR Project Phase	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - Al	R 19 330 992	R 596 658	129
Working for the coast	WC - WftC Cape Agulhas National	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 5 500 000	R 2 754 569	99
Working for the coast	WC - WftC Struisbaai to Gouritsm	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 18 100 000	R 9 993 019	355

public works
Department:
Public Works
REPUBLIC OF SOUTH AFRICA

EXPANDED PUBLIC WORKS PROGRAMME

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for the coast	WC - Wftc Knysna National Park (	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 5 000 000	R 2 322 885	84
Working on Waste	LP - Street Cleaning & Greening G	Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 39 239 999	R 6 010 564	372
Working on Waste	GP - Street Cleaning and Greening	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 39 239 999	R 4 918 766	466
Working on Waste	Highvelt Project	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 454 000	R 1 281 411	36
Working for the coast	KZN -Isimangaliso Coast Care	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 9 500 000	R 1 327 075	171
Working for Wetlands	Kamiesberg Working for Wetlands	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 1 870 000	R 1 469 368	76
Sustainable Land-based Livelihoo	EC - GREENING AND BEAUTI	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 12 000 000	R 4 976 583	108
Sustainable Land-based Livelihoo	EC-Land Rehab. Proj. Khonjwayo	Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 10 000 000	R 4 162 906	100
Working on Waste	KZN- Establishment of Landfill Sit	Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	R 14 250 000	R 1 554 667	134
Working for the coast	EC- WftC Mthamvuna to Manteku	Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 6 500 000	R 3 347 588	135
Sustainable Land-based Livelihoo	AP1 - Botanical Gardens Makana E	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 19 100 000	R 363 688	55
Working for Wetlands	Gatberg Wetland Project 2010-11	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 4 055 100	R 2 917 921	105
Working for Wetlands	Maputaland Project	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 1 675 650	R 1 142 031	42
Working for Wetlands	Gauteng South Wet	Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	R 2 398 515	R 2 052 021	95
People and parks	NC - Provincial Nature Reserve -	Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 47 779 942	R 19 977 346	494
Working for Wetlands	Duiwenhoks	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 1 930 593	R 1 372 441	128
Working for Wetlands	Maluti a Phofung	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 9 233 400	R 2 124 787	148
Working on Waste	kuruman	Environmental Affairs	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 1 004 696	R 77 756	31
Working for Wetlands	GOLDEN GATE WETLANDS	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 127 700	R 705 908	57
Sustainable Land-based Livelihoo	NC-Greening &Cleaning Ga-Segon	Environmental Affairs	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 14 915 000	R 12 802 704	207
People and parks	NC -Provincial Nature Reserve- D	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 48 216 584	R 36 866 326	424
Working for Wetlands	iNkomati	Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1 945 428	R 1 324 313	23
Working for Wetlands	WAKKERSTROOM PROJECT	Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 541 250	R 1 126 669	24
Working for Wetlands	Upper Mzintlava Project	Environmental Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 3 354 274	R 3 063 417	105
Working for Wetlands	Upper Mzimvubu Project	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 854 825	R 1 531 496	39
Working for Wetlands	Steelpoort	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2 257 656	R 1 982 325	26
Working for Wetlands	Sneezewood Project	Environmental Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 013 450	R 69 581	21
Working for Wetlands	Rustenburg Wetlands	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 19 088 151	R 557 672	53
Working for Wetlands	KZN NORTH PROJECT	Environmental Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 3 072 850	R 2 683 515	49
Working for the coast	WC - WftC West Coast National P	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 6 777 827	R 2 984 712	97
Working for Wetlands	Seekoeivlei Wetland Project	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 3 528 298	R 2 381 171	39
Working for the coast	EC-WftC Keiskamma to Kei Mout	Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 11 000 000	R 5 284 929	197
Working on Waste	EC - Clean-up of Motherwell (Phas	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 6 650 000	R 2 031 628	182
People and parks	EC - Umtata Dam Tourism Centre	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 44 500 000	R 9 351 257	96
Sustainable Land-based Livelihoo	IP - Qaukeni Greening and Beautifi	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 10 000 000	R 123 825	99
Working for the coast	EC-WFTC Mbashe to Mthatha Mo	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 4 000 000	R 2 620 170	50

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Sustainable Land-based Livelihoo	EC - Hegebe Land rehabilitation an	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 7 600 000	R 2 190 391	77
People and parks	MP Songimvelo Nature Reserve P	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 13 461 500	R 843 270	21
Working on Waste	NC-Street Cleaning and Greening	Environmental Affairs	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 39 239 999	R 8 658 149	294
People and parks	IP-Isimangaliso Wetland Park	Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 65 000 000	R 8 567 446	176
People and parks	EC- Addo PR projects Phase 2	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 11 379 394	R 90 547	26
Working on Waste	EC - Street Cleaning Beautification	Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	R 8 500 000	R 3 502 116	102
Working for the coast	EC-WftC Keiskamma to Kenton-o	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 8 500 000	R 4 128 254	204
Working for the coast	EC- Wftc SanParks Woody Cape (	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 8 000 000	R 4 021 363	219
Working for the coast	EC - WftC Mbashe to Kei Mouth (	Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	R 7 000 000	R 4 038 704	100
Sustainable Land-based Livelihoo	MP Street Cleaning and Greening	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 39 239 999	R 8 086 945	320
Working on Waste	EC-Street Cleaning & Greening M	Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	R 39 239 999	R 13 778 865	358
Sustainable Land-based Livelihoo	EC-Nxuba LM Greening and Beaut	Environmental Affairs	EC	Amathole (DC12)	Nxuba (EC128)	R 19 000 000	R 6 306 017	225
Sustainable Land-based Livelihoo	EC-Greening Mnquma Municipalit	Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	R 14 915 000	R 5 103 667	249
People and parks	EC-Esta. of Eco-parks in Mdantsan	Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 14 250 000	R 6 014 110	250
Sustainable Land-based Livelihoo	EC- KwaNotha Land Rehabilitatio	Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	R 7 600 000	R 503 787	106
Working for the coast	NC - Wftc Namaqua National Park	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 5 000 000	R 2 935 868	109
Working for the coast	NC - Wftc AlexBay, Pnolloth & H	Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	R 3 000 000	R 1 234 102	78
Working on Waste	KZN-Street Cleaning & Beautificat	Environmental Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 5 758 367	R 3 766 008	70
People and parks	NC - Provincial Nature Reserve - o	Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	R 18 764 025	R 8 299 107	187
Working for the coast	KZN - WftC Cape St Lucia to Balit	Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 9 500 000	R 3 447 508	191
People and parks	KZN - Hlathikhulu Trail(Phase 2)	Environmental Affairs	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 3 325 000	R 70 755	50
Working on Waste	KZN - KwaMashuBuy Back Centre	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 7 550 000	R 1 359 554	169
Working for the coast	EC-Wftc Nelson Mandela Metro (	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 11 000 000	R 6 996 693	225
Sustainable Land-based Livelihoo	EC - Greening - King Sabata Dalin	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 21 850 000	R 1 460 119	130
Working on Waste	KZN- Street Cleaning and Greenin	Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	R 39 239 999	R 5 508 403	340
Working for the coast	WC - WftC Table Mountain Natio	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 500 000	R 5 045 597	207
Working for the coast	WC - WftC Simons Town to Rooie	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 7 000 000	R 3 087 862	133
Working for the coast	WC - WftC Gouritsmond to Nature	Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	R 9 500 000	R 4 430 015	124
Working on Waste	AP3- GP Clean Zone Ambassador	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 14 250 000	R 2 941 806	253
People and parks	WC - Table Mountain PR Project	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 000 000	R 603 508	34
Sustainable Land-based Livelihoo	LP- Greening Greater Giyani Muni	Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 14 915 000	R 3 753 101	176
Sustainable Land-based Livelihoo	LP Greening Vhembe Municipality	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 14 915 000	R 3 050 623	155
Working on Waste	LP Mopani waste Recy&Buy back	Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 11 400 000	R 1 887 043	98
People and parks	NC-Kgalagadi PR Phase 2	Environmental Affairs	NC	Siyanda (DC8)	Mier (NC081)	R 30 547 346	R 5 111 875	202
People and parks	NC-Provincial Nature Reserve- Ro	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 32 202 016	R 17 456 155	275
Working on Waste	GP - Street Cleaning and Greening	Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 39 239 999	R 4 602 029	410

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Sustainable Land-based Livelihoo	GP - Greening Tshwane	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 14 915 000	R 4 469 539	182
Working on Waste	WC - Solar Water Heating	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 25 000 000	R 13 094 281	201
Working on Waste	EC-MHLONTLO WASTE RECY	Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 9 500 000	R 761 108	4
Working for the coast	EC-Wftc Van Stadens to Tsitsikam	Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	R 12 000 000	R 5 806 198	207
People and parks	AP3 Molopo Upgrade Infrastructur	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 10 000 000	R 759 892	148
Working on Waste	EC-Ngcobo Waste & Alien Specie	Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	R 9 500 000	R 2 879 072	142
Working for the coast	EC- Wftc Tsitsikamma National Pa	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 6 000 000	R 3 056 031	84
People and parks	NW Madikwe Tourism Developm	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 22 425 000	R 7 566 717	194
Working on Waste	EC-Ukhahlamba Waste Manageme	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 9 500 000	R 1 664 048	87
Working on Waste	Madikwe Waste Transfer station	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 4 775 000	R 682 993	111
People and parks	NC-Provincial Nature Reserve- Wi	Environmental Affairs	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 22 677 380	R 15 392 955	232
Sustainable Land-based Livelihoo	NC-Devil's Claw Medicinal Plant	Environmental Affairs	NC	Siyanda (DC8)	Mier (NC081)	R 3 800 000	R 1 034 595	67
Working on Waste	LP Street Cleaning & Greening Vh	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 39 239 999	R 4 902 205	303
Working on Waste	NW Moretele river park	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3 450 000	R 1 491 574	47
Sustainable Land-based Livelihoo	GP - Greening Emfuleni	Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 14 915 000	R 3 142 930	298
People and parks	Cederberg Nature Reserve	Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	R 20 000 000	R 80 179	49
Working on Waste	LP - Makhado CBD Clean Zone W	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 5 400 000	R 4 640 475	117
Sustainable Land-based Livelihoo	NC Premiers Cemetery Cleaning P	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 3 000 000	R 1 812 996	140
Sustainable Land-based Livelihoo	NC Premiers Cemetery Cleaning P	Environmental Affairs	NC	Siyanda (DC8)	Kgatelopele (NC086)	R 3 000 000	R 2 491 196	152
Sustainable Land-based Livelihoo	WC - Rivers & Tributaries of Stell	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 10 000 000	R 2 165 741	154
Working for Wetlands	Baviaanskloof Wetlands	Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 252 000	R 549 595	24
Sustainable Land-based Livelihoo	FS - Greening Naledi	Environmental Affairs	FS	Xhariep (DC16)	Naledi (FS164)	R 5 300 000	R 2 536 230	82
Sustainable Land-based Livelihoo	KZN - Mazibuyele Emasisweni	Environmental Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 12 000 000	R 2 746 535	151
Working for the coast	WC - WftC Saldanha to Olifants Ri	Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	R 14 870 400	R 8 542 038	326
Sustainable Land-based Livelihoo	NC Premier's Cemetery Cleaning (	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or so	R 3 000 000	R 1 802 199	166
Working on Waste	EC- Komani River Cleanup and Gr	Environmental Affairs	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 19 000 000	R 5 955 592	316
Sustainable Land-based Livelihoo	EC - Creation of Community Park	Environmental Affairs	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 2 800 000	R 2 380 929	130
Working for the coast	KZN-wftc Umkomaas to Ballito	Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 11 150 000	R 4 456 251	173
Sustainable Land-based Livelihoo	LP - Control of bush Encroachment	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 10 000 000	R 8 927 129	298
Working for Wetlands	Mareetsane Wetlands	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 2 768 042	R 833 270	63
Working for Wetlands	KROMME	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 356 609	R 1 726 678	95
Working for Wetlands	DEAT1/2000/1762/Peninsula Wor	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 785 186	R 495 126	110
Sustainable Land-based Livelihoo	GP Randfontein Waste Manageme	Environmental Affairs	GP	West Rand (DC48)	Randfontein (GT482)	R 10 000 000	R 5 634 944	128
People and parks	NW Est. of a Recr. Area along the	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 6 000 000	R 5 543 501	78
People and parks	GP - GREENING THE ENVIRO.	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 500 000	R 2 346 629	80
People and parks	FS-Tussen die Rivier Resort and R	Environmental Affairs	FS	Xhariep (DC16)	Kopanong (FS162)	R 10 000 000	R 5 903 756	160

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Sustainable Land-based Livelihoo	EC-Eradication of Alien Species:	Environmental Affairs	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 18 000 000	R 9 022 728	246
Sustainable Land-based Livelihoo	LP TUKAKGOMO SOIL CONSE	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 9 447 070	R 8 044 327	196
People and parks	GP - Infrastructure Improvement in	Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	R 8 000 000	R 5 826 343	106
People and parks	FS-Willem Pretorius Nature Reser	Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 27 543 836	R 6 907 397	502
People and parks	FS-Sterkfontein Resort and Reserv	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 14 915 000	R 11 443 226	188
Sustainable Land-based Livelihoo	KZN Nqutshini Alien Species Rem	Environmental Affairs	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 5 000 000	R 2 866 836	110
Youth Environmental Service	KZN Youth Environmental Service	Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	R 15 000 000	R 340 177	102
Working on Waste	Langeberg Municipality Cleanest to	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 1 000 000	R 212 197	10
People and parks	KZN Siyaya Coastal Park	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 4 200 000	R 802 366	35
Sustainable Land-based Livelihoo	LP ENVIRONMENT IMPROVE	Environmental Affairs	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 2 800 000	R 618 372	82
Sustainable Land-based Livelihoo	LP-LEBOWAKGOMO PARK CB	Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 3 200 000	R 181 376	46
Youth Environmental Service	MP Youth Envrionmental Service	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 15 000 000	R 1 082 502	101
People and parks	KZN - Hluhluwe Mfolozi Park Co	Environmental Affairs	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 8 500 000	R 133 335	66
Youth Environmental Service	WC - Youth Environmental Servic	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 15 000 000	R 799 879	106
Sustainable Land-based Livelihoo	GP-Iks Greening and Capacity Buil	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 400 000	R 369 720	89
People and parks	KZN National Botanical Gardens (	Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 3 500 000	R 84 889	22
Sustainable Land-based Livelihoo	NC- Premier's Cemetery Cleaning	Environmental Affairs	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 3 000 000	R 273 066	84
Youth Environmental Service	GP-Youth Environmental Services	Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	R 15 000 000	R 426 416	108
People and parks	LP - Schuinsdraai Nature Reserve -	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 18 219 100	R 7 169 455	146
Youth Environmental Service	EC Youth Environmental Services	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 15 000 000	R 329 452	118
Sustainable Land-based Livelihoo	LP - Wetland Conservation	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 20 000 000	R 12 470 428	302
Sustainable Land-based Livelihoo	E C - Town Beautification and Lan	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 3 000 000	R 1 107 289	64
Working on Waste	NC-Thembelihle Landfill Site	Environmental Affairs	NC	Namakwa (DC6)	Namakwa (DC6) - All or some lo	R 3 500 000	R 778 388	182
People and parks	LP-Botanical Garden&Education C	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 28 500 000	R 776 329	13
Sustainable Land-based Livelihoo	GP - WALTER SISULU NAT.BO	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 4 000 000	R 756 704	31
Sustainable Land-based Livelihoo	LP - Maila Medical Farm ProjectÂ	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 19 000 000	R 5 776 758	349
Sustainable Land-based Livelihoo	WC - Rehabilitation of the Swartbe	Environmental Affairs	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 10 000 000	R 2 422 958	154
People and parks	MP Infrastructure Development Ne	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 4 000 000	R 3 804 300	126
Working for Wetlands	Tswaing Wetland 2012-13	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 500 000	R 952 730	24
Sustainable Land-based Livelihoo	EC - Greening Project	Environmental Affairs	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 7 000 000	R 5 528 011	159
Sustainable Land-based Livelihoo	LP - Soil Conservation Project	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 20 000 000	R 5 543 172	255
Sustainable Land-based Livelihoo	LP - Malomanye Soil Conservation	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 6 000 000	R 3 209 196	120
Sustainable Land-based Livelihoo	FS Batho Township Greening	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 35 000 000	R 17 692 752	463
Youth Environmental Service	NW- Youth Environmental Service	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 15 000 000	R 699 617	99
Sustainable Land-based Livelihoo	EC - ALFRED NZO LAND REH	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 8 000 000	R 6 589 488	168
People and parks	FS-Sandveld Nature Reserve	Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 28 800 000	R 13 680 965	212

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Sustainable Land-based Livelihoo	KZN - Sivuselela Imvelo Project	Environmental Affairs	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 5 800 000	R 4 654 135	152
Sustainable Land-based Livelihoo	LP Aganang Soil Conservation	Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	R 10 000 000	R 7 879 735	258
Sustainable Land-based Livelihoo	LP Control of Dodonea Viscosa Ga	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 6 000 000	R 4 942 555	122
Working on Waste	WC - Swartland Cleanest Town Co	Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	R 2 000 000	R 587 187	149
Sustainable Land-based Livelihoo	KZN - Alien Plant ClearingÂ	Environmental Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 4 500 000	R 3 611 601	76
People and parks	WC - Impl of CT Strategic Biodive	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 45 000 000	R 10 446 900	343
Sustainable Land-based Livelihoo	EC-Wattle Eradication	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 7 500 000	R 3 393 964	107
Sustainable Land-based Livelihoo	EC-Public Open Space	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 5 000 000	R 3 600 275	155
Sustainable Land-based Livelihoo	EC-Municipal Recreation Park	Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	R 5 000 000	R 4 063 920	104
Working on Waste	EC- Mdantsane Composting Site	Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 3 000 000	R 2 397 250	70
Sustainable Land-based Livelihoo	LP Control of Bush Encroachment	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 11 537 052	R 11 331 311	271
Sustainable Land-based Livelihoo	EC-Rehabilitation of Wetland	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 4 900 000	R 3 282 966	248
Working for Wetlands	Mutale/wetland	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 3 709 632	R 3 302 292	226
Sustainable Land-based Livelihoo	EC Mfundisweni Greening	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 8 000 000	R 4 787 474	144
Sustainable Land-based Livelihoo	EC-Soil Rehabilitation	Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 18 000 000	R 9 213 634	235
Sustainable Land-based Livelihoo	EC - Eradication of Alien Vegetaio	Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 8 000 000	R 5 040 906	243
Sustainable Land-based Livelihoo	EC- LAND REHABILITATION P	Environmental Affairs	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 12 000 000	R 8 298 516	184
Sustainable Land-based Livelihoo	KZN - Empangeni Invasive Alien	Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 10 000 000	R 5 182 694	121
Sustainable Land-based Livelihoo	KZN-Eco Enforces Alien Erad.	Environmental Affairs	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 5 000 000	R 2 414 835	81
Sustainable Land-based Livelihoo	KZN - Zithande Project	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 5 100 000	R 3 138 957	112
Working for Wetlands	Upper Vilge	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 414 700	R 2 385 181	112
Working for Wetlands	Weat Coast Working for Wetland	Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	R 2 200 000	R 1 265 703	90
Working for Wetlands	Lowveld	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 945 428	R 1 567 062	46
Working for Wetlands	Agulhas Working for Wetlands	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 2 953 041	R 2 368 066	144
Working for Wetlands	KZN Midlands	Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some lo	R 2 382 600	R 2 142 517	57
People and parks	EC-Dwesa-Cwebe Nature Reserve	Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	R 14 000 000	R 9 704 267	211
People and parks	GP Greening of Mamelodi Schools	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 10 000 000	R 6 130 869	133
People and parks	IP - iSimangaliso Wetland Park (12	Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 202 287 000	R 481 569	21
Sustainable Land-based Livelihoo	MP Lowveld National Botanical G	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 5 000 000	R 3 976 214	183
Working for the coast	EC- WftC Mthatha Mouth to Mant	Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 7 000 000	R 3 374 584	435
Sustainable Land-based Livelihoo	EC-Nolukhanyo Beautification An	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 2 500 000	R 2 204 123	82
Working for Wetlands	Hogsback	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 752 975	R 1 324 102	38
Sustainable Land-based Livelihoo	NC Premier's Cemetery Cleaning P	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 3 000 000	R 1 463 168	96
Sustainable Land-based Livelihoo	MP Mattys Zynloop Bomandu Trus	Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	R 9 000 000	R 7 282 685	132
Sustainable Land-based Livelihoo	MP Masibekela Recreational Park	Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 10 000 000	R 6 872 934	165
Sustainable Land-based Livelihoo	MP The Development of Gustav K	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 4 600 000	R 4 500 588	110

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land-based Livelihoo	MP Uthaka Game, Bird	Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 10 000 000	R 7 291 434	155
Sustainable Land-based Livelihoo	GP-Establishment and Developme	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 864 404	R 3 657 885	79
Sustainable Land-based Livelihoo	LP Control of Alien Plant (Dodone	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 20 000 000	R 9 293 923	621
Sustainable Land-based Livelihoo	GP Revival of Phelindaba Cemetry	Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 10 000 000	R 6 678 218	157
People and parks	FS-Maria Moroka Resort	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 16 000 000	R 9 423 703	308
Sustainable Land-based Livelihoo	GP - Alien Plant Removal	Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	R 3 000 000	R 2 350 370	71
Sustainable Land-based Livelihoo	EC-Mqanduli	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 18 000 000	R 8 388 064	228
Sustainable Land-based Livelihoo	WC-Greening of the Towns,Towns	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 3 600 000	R 3 443 465	111
Sustainable Land-based Livelihoo	WC - Matjiesfontein Nursery	Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 3 000 000	R 1 850 629	90
Working for the coast	AP3 - WC - Dev. of Driftsands Nat	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 7 807 850	R 902 038	42
Sustainable Land-based Livelihoo	EC-Town Engcobo Public Space D	Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	R 8 000 000	R 6 044 726	197
Sustainable Land-based Livelihoo	EC-KwaNonqubela Beautification	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 2 700 000	R 1 695 690	92
Sustainable Land-based Livelihoo	EC- Ekhupumleni / Marselle Beaut	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 4 800 000	R 4 263 335	95
Sustainable Land-based Livelihoo	EC-Elimination of Invasive Specie	Environmental Affairs	EC	Cacadu (DC10)	Ikwezi(EC103)	R 5 000 000	R 4 221 313	267
Sustainable Land-based Livelihoo	EC - Engcobo Alien Vegetation Re	Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	R 18 000 000	R 9 555 803	230
Sustainable Land-based Livelihoo	LP Control Bush Encroachment	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 10 943 777	R 9 844 282	262
Working for Wetlands	Potchefstroom/wetland	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 543 842	R 747 102	26
Sustainable Land-based Livelihoo	GP-Ramotse Community Park	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 8 000 000	R 5 279 966	160

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F8

Goverment Sector : Environmental & Culture

Organisation : National Department of Tourism

Number of Projects : 76

Average manual workers daily wage rate:

R 78.99

Totals :	R 457 316 781	R 269 877 886	14 392

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	EC - Western Tembuland Phase 2	National Department of Touris	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 6 583 334	R 2 130 534	215
Working for tourism	EC - Maluti Hiking and Horse Trail	National Department of Touris	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 357 145	R 1 026 004	76
Working for tourism	NW - Tourism Ambassador Progra	National Department of Touris	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3 000 000	R 14 700	14
Working for tourism	NC - Tourism Ambassador Progra	National Department of Touris	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 584 000	R 7 750	10
Working for tourism	WC - George Tourism Information	National Department of Touris	WC	Eden (DC4)	George (WC044)	R 1 900 000	R 1 740 026	142
Working for tourism	FS - Infrastructure Development T	National Department of Touris	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - Al	R 1 085 906	R 304 579	65
Working for tourism	LP - Sekhukhune Cultural Village -	National Department of Touris	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 3 040 000	R 2 212 752	161
Working for tourism	EC - St Matthews & Bholotwa Tou	National Department of Touris	EC	Amathole (DC12)	Amahlati (EC124)	R 8 142 860	R 3 011 475	88
Working for tourism	EC - Aliwal SPA - Phase 2	National Department of Touris	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 8 989 943	R 8 198 677	416
Working for tourism	EC - Upgrading of Kiwane Campsit	National Department of Touris	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 9 500 000	R 3 329 372	230
Working for tourism	Huntington Village Tourism Projec	National Department of Touris	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 533 333	R 1 840 247	57
Working for tourism	EC - Ubuntu Craft Market - Phase	National Department of Touris	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 900 000	R 869 744	145
Working for tourism	EC - Ndlambe Tourism Infrastruct	National Department of Touris	EC	Cacadu (DC10)	Ndlambe (EC105)	R 3 919 440	R 3 070 645	145
Working for tourism	EC - Tourism Ambassador Progra	National Department of Touris	EC	Amathole (DC12)	Buffalo City (EC125)	R 825 000	R 732 099	131
Working for tourism	WC - Tourism Ambassador Progra	National Department of Touris	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 750 000	R 333 093	38
Working for tourism	Hospitality Youth Initiative Project	National Department of Touris	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 6 600 000	R 3 723 102	415
Working for tourism	Tourism Safety Monitors	National Department of Touris	GP	West Rand (DC48)	Mogale City (GT481)	R 3 850 166	R 2 079 640	282
Working for tourism	FS Building a Guesthouse in Qwa	National Department of Touris	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 753 419	R 5 000	2
Working for tourism	EC - Upgrading of Kiwane Campsit	National Department of Touris	EC	Amathole (DC12)	Buffalo City (EC125)	R 3 166 665	R 1 521 879	179
Working for tourism	24 Rivers CBNRM(Phase 2)	National Department of Touris	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 900 000	R 631 500	27
Working for tourism	EC - Bulhoek Massacre Heritage Si	National Department of Touris	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 3 428 574	R 2 589 199	162
Working for tourism	EC - Bumbane Cultural Exhibition	National Department of Touris	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 2 035 714	R 95 951	2
Working for tourism	FS Information and Business Centr	National Department of Touris	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 675 388	R 5 115	2
Working for tourism	FS - Barolong B Seleka Village (P	National Department of Touris	FS	Mangaung (MAN)	Mangaung (MAN)	R 674 500	R 209 737	79

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	EC - Mbashe,Coffee Bay,Mvezo N	National Department of Touris	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 11 400 000	R 10 743 137	577
Working for tourism	EC - Hamburg Arts Colony	National Department of Touris	EC	Amathole (DC12)	Ngqushwa (EC126)	R 6 805 557	R 6 657 087	83
Working for tourism	EC - BEACH PUBLIC FACILITI	National Department of Touris	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 866 680	R 94 555	52
Working for tourism	EC - Qatywa Eco-Tourism Develo	National Department of Touris	EC	Amathole (DC12)	Mbhashe (EC121)	R 4 191 177	R 261 136	113
Working for tourism	GP - Tourism Ambassador Progra	National Department of Touris	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 230 768	R 550 340	101
Working for tourism	NC - Frances Baard Skateboarding	National Department of Touris	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 4 750 000	R 4 666 903	361
Working for tourism	LP - Khalanga Guest Lodge	National Department of Touris	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 9 500 000	R 2 571 224	101
Working for tourism	LP - Nehakwe Mountains Tourism	National Department of Touris	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 10 207 274	R 8 978 105	154
Working for tourism	LP - Ngove Cultural Centre and Th	National Department of Touris	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 322 829	R 2 700	1
Working for tourism	MP - Tourism Ambassador Progra	National Department of Touris	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 518 545	R 165 000	100
Working for tourism	EC - Tyolomnqa Estuary	National Department of Touris	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 3 166 668	R 783 977	144
Working for tourism	EC - Est. of Chalets at Nyandeni G	National Department of Touris	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 4 375 598	R 2 704 462	166
Working for tourism	MP - Bohlabela Cultural Village(P	National Department of Touris	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 055 555	R 348 006	62
Working for tourism	FS - Witsieshoek Mountain Hotel	National Department of Touris	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 5 792 106	R 5 718 259	230
Working for tourism	GP - Tourism Ambassador Progra	National Department of Touris	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 7 920 000	R 1 571 228	201
Working for tourism	WC - Tourism Dev. Programme for	National Department of Touris	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 055 560	R 365 668	46
Working for tourism	MP - Tourism Ambassador Progra	National Department of Touris	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 3 960 000	R 2 217 045	112
Working for tourism	NW - Tourism Ambassador Progra	National Department of Touris	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 980 000	R 1 695 120	82
Working for tourism	LP - Tourism Safety Monitors	National Department of Touris	LP	Capricorn (DC35)	Capricorn (DC35) - All or some l	R 11 880 000	R 6 348 850	219
Working for tourism	WC - False Bay Ecology Park, off	National Department of Touris	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 23 750 000	R 5 380 698	351
Working for tourism	Chefs Training Project - Phase 2	National Department of Touris	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 39 600 000	R 23 702 987	1110
Working for tourism	EC - Wild Coast Tourism Road Sig	National Department of Touris	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1 950 000	R 24 420	13
Working for tourism	LP - Tourism Ambassador Program	National Department of Touris	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 980 000	R 1 610 783	58
Working for tourism	GP - Komjekejeke Heritage Site Pr	National Department of Touris	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 061 666	R 5 433 573	179
Working for tourism	GP - Tourism Safety Monitors (Di	National Department of Touris	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 11 880 000	R 10 831 440	285
Working for tourism	NC - Tourism Ambassador Progra	National Department of Touris	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 980 000	R 793 394	65
Working for tourism	EC - Mthatha Airport Information	National Department of Touris	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 9 500 000	R 988 835	65
Working for tourism	EC - Mthatha Airport Information	National Department of Touris	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 2 533 332	R 1 043 351	67
Working for tourism	EC - Grahamstown Caravan Park P	National Department of Touris	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 3 715 880	R 1 001 510	53
Working for tourism	WC - Stony Point Eco-Centre - Pha	National Department of Touris	WC	Overberg (DC3)	Overstrand (WC032)	R 2 630 769	R 697 854	79
Working for tourism	EC - Cebe Campsite Phase 2	National Department of Touris	EC	Amathole (DC12)	Mnquma (EC122)	R 3 504 558	R 586 118	5
Working for tourism	WC - Tourism Safety Monitors	National Department of Touris	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 752 000	R 575 384	85
Working for tourism	FS - Tourism Ambassador Program	National Department of Touris	FS	Mangaung (MAN)	Mangaung (MAN)	R 5 940 000	R 3 395 975	165
Working for tourism	NW - Tlokwe N12 Cultural Village	National Department of Touris	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 6 664 918	R 4 834 368	72
Working for tourism	EC - Wonkumuntu Tourism Projec	National Department of Touris	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 7 554 544	R 3 928 465	206
Working for tourism	FS -Accomodation Facilities at Me	National Department of Touris	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - Al	R 21 923 077	R 10 868 078	154

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	EC - Biko Heritage Trail - Phase 2	National Department of Touris	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 605 438	R 1 436 366	60
Working for tourism	MP - Barberton Tourism and Biodi	National Department of Touris	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 9 729 116	R 5 755 382	82
Working for tourism	CONSTRUCTION OF VUSUBU	National Department of Touris	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 833 333	R 746 136	60
Working for tourism	FS - Lekgalong La Mantsopa	National Department of Touris	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 5 343 750	R 18 000	18
Working for tourism	KZN - Tourism Attractions Ntuzu	National Department of Touris	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 1 900 000	R 1 883 763	123
Working for tourism	KZN Tourism Safety Monitors	National Department of Touris	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 11 880 000	R 7 134 385	387
Working for tourism	GP - Ga Mothaga Resort Youth Ca	National Department of Touris	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 125 000	R 2 905 278	190
Working for tourism	KZN-Mpumalanga Gateway Projec	National Department of Touris	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 940 500	R 502 176	74
Working for tourism	GP - Mamelodi Rondavels	National Department of Touris	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 145 390	R 3 286 082	164
Working for tourism	GP - Moretele Park	National Department of Touris	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 282 500	R 2 804 017	157
Working for tourism	Gauteng & Western Cape Sommeli	National Department of Touris	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 12 083 200	R 11 640 179	430
Working for tourism	FS - Black Water Fly Fishing	National Department of Touris	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 025 000	R 175 193	6
Working for tourism	KZN - Tourism Ambassador Progr	National Department of Touris	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 36 685 440	R 33 706 547	2725
Working for tourism	MP - Tourism Safety Monitors	National Department of Touris	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 10 805 000	R 10 439 862	231
Working for tourism	WC - Tourism Ambassador Progra	National Department of Touris	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 13 672 000	R 13 110 642	626
Working for tourism	FS - Tokologo Game Farm - Phase	National Department of Touris	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 3 166 667	R 2 511 020	59

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F9

Goverment Sector : Environmental & Culture

Organisation : National Department of Arts and Culture

Number of Projects : 24

Average manual workers daily wage rate:

R 60.13

Totals :	R 8 960 235	R 1 320 679	269

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	KZN-Zibuyinhlanzane	National Department of Arts an	KN	uThungulu (DC28)	Nkandla (KZN286)	R 333 334	R 91 140	15
Craft Creativity in Action	KZN-Khulamanyisa Club	National Department of Arts an	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 200 000	R 78 720	15
Working for tourism	EC-Masikhule	National Department of Arts an	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 200 000	R 23 760	6
Working for tourism	FS-Proudly Art	National Department of Arts an	FS	Mangaung (MAN)	Mangaung (MAN)	R 200 000	R 110 700	15
Craft Creativity in Action	KZN-Qhubeka Project	National Department of Arts an	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 28 320	14
Working for tourism	EC-Masizakhe	National Department of Arts an	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 250 000	R 55 680	12
Working for tourism	EC-Masizame	National Department of Arts an	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 166 668	R 94 908	9
Working for tourism	EC-Masakhe	National Department of Arts an	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 166 667	R 68 220	11
Working for tourism	KZN-Nyamelele	National Department of Arts an	KN	Uthukela (DC23)	Indaka (KZN233)	R 500 000	R 173 640	28
Working for tourism	KZN-Sifatho	National Department of Arts an	KN	Zululand (DC26)	uPhongolo (KZN262)	R 500 000	R 24 390	5
Craft Creativity in Action	Limpopo-Fanang Diatla Arts and C	National Department of Arts an	LP	Capricorn (DC35)	Aganang (LIM352)	R 200 000	R 77 773	14
Working for tourism	FS-Tshireletso	National Department of Arts an	FS	Xhariep (DC16)	Naledi (FS164)	R 333 334	R 35 280	14
Craft Creativity in Action	Bayede Traditional Project-KZN	National Department of Arts an	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 272 724	R 73 080	20
Working for tourism	Limpopo-Aretsogeng	National Department of Arts an	LP	Capricorn (DC35)	Polokwane (LIM354)	R 732 468	R 12 780	5
Working for tourism	EC-Niza Design	National Department of Arts an	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 487 340	R 32 040	11
Working for tourism	KZN-Celinhlakanipho	National Department of Arts an	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 236 500	R 31 500	15
Working for tourism	Endulo Bafazi - EC	National Department of Arts an	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 500 000	R 61 785	9
Working for tourism	Kgalagadi - NC	National Department of Arts an	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some l	R 500 000	R 12 000	5
Working for tourism	Free State - Lesedi	National Department of Arts an	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 500 000	R 43 452	7
Working for tourism	KZN-Ubuhle Be Ndabuko	National Department of Arts an	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 500 000	R 18 480	7
Working for tourism	KZN-Sizimisele	National Department of Arts an	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 750 000	R 78 663	10
Working for tourism	KZN - Woza Rural Community	National Department of Arts an	KN	Ugu (DC21)	Umzumbe (KZN213)	R 500 000	R 16 200	8
Working for tourism	Qalakusha	National Department of Arts an	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some l	R 10 000	R 9 720	5
Working for tourism	EC-Sincede Women's Project	National Department of Arts an	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 721 200	R 68 448	9

public works
Department:
Public Works
REPUBLIC OF SOUTH AFRICA

EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F10

Goverment Sector : Environmental & Culture

Organisation : Department of Public Works

Number of Projects : 32

Average manual workers daily wage rate:

R 100.45

Totals :	R 11 154 790	R 5 892 700	282

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Services	Malebo-Lebo Cleaning and Project	Department of Public Works	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 250 000	R 218 760	7
LandCare	Infinite Trading Enterprise Primary	Department of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 278 640	R 275 880	11
Greening and Gardening Services	Soekmekaar Magistrate Office	Department of Public Works	LP	Capricorn (DC35)	Molemole (LIM353)	R 180 000	R 26 520	4
Greening and Gardening Services	Phalaborwa Magistrate Office	Department of Public Works	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 147 189	R 44 046	3
Greening and Gardening Services	Lenyenye Magistrate Office	Department of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 31 561	R 26 349	2
Greening and Gardening Services	MOOKGOPONG MAGISTRATE	Department of Public Works	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 50 000	R 39 923	2
Greening and Gardening Services	MUTALE MAGISTRATE OFFIC	Department of Public Works	LP	Vhembe (DC34)	Mutale (LIM342)	R 148 955	R 46 500	5
Greening and Gardening Services	Ditumiso Gardening	Department of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 200 000	R 174 960	10
Greening and Gardening Services	LEPHALALE MAGISTRATE OF	Department of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	R 155 938	R 46 500	5
Working on Waste	LEBOMBO YOUTH CO-OPERA	Department of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 4 000 000	R 1 805 760	76
LandCare	Mosa Cleaning & Gardening Servi	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 250 344	R 207 480	7
LandCare	Tlhatlhosano Chemical Manufaturi	Department of Public Works	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 507 768	R 411 720	15
LandCare	Mabogo Dinku Cleaning and Garde	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 291 600	R 160 440	7
Greening and Gardening Services	Ditsobotla Tractor Contracting and	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 447 736	R 326 040	11
LandCare	Three Men and Two Women	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 378 000	R 275 286	9
Greening and Gardening Services	MOKERONG MAGISTRATE OF	Department of Public Works	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 165 000	R 66 607	3
Greening and Gardening Services	Tzaneen Magistrate Office	Department of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 68 400	R 37 200	4
Working on Waste	Non-Stop Cleaning Services Prima	Department of Public Works	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 369 639	R 355 859	13
Greening and Gardening Services	Malebe-Lebo Cleaning and Project	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 501 840	R 35 040	2
LandCare	Riviersonderend Alien Clearing	Department of Public Works	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 100 000	R 77 570	19
Greening and Gardening Services	RETHABILE CLEANING AND	Department of Public Works	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 736 800	R 180 560	6
Working on Waste	Masichume Cleaning Primary Coo	Department of Public Works	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 738 468	R 738 468	32
Greening and Gardening Services	Tshilwavhusiku Magistrate Offices	Department of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	R 160 000	R 71 806	4
Greening and Gardening Services	Thabazimbi and Northam Magistrat	Department of Public Works	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 143 002	R 18 600	2

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EXPANDED PUBLIC WORKS PROGRAMME

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Urban Renewal-Cleaning of Publi	Phuhla Mzal'oyedwa Primary Co-O	Department of Public Works	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 34 400	R 11 009	2
Greening and Gardening Services	Masisi Magistrate Office	Department of Public Works	LP	Vhembe (DC34)	Mutale (LIM342)	R 175 074	R 46 500	5
LandCare	WYNDOMPARK FAMILY COU	Department of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	R 60 370	R 40 518	2
LandCare	BURGERSFORT PERIODICAL	Department of Public Works	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 55 728	R 22 641	1
Greening and Gardening Services	GIYANI MAGISTRATE OFFICE	Department of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 102 143	R 27 900	3
Greening and Gardening Services	THABAMOOPO MAGISTRATE	Department of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 98 830	R 27 900	3
Greening and Gardening Services	LULEKANI MAGISTRATE OFF	Department of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 287 271	R 37 200	4
Greening and Gardening Services	Bochum Magistrate Office- Garden	Department of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	R 40 093	R 11 160	3

Expanded Public Works Programme (EPWP)

(Cumulative : 1 April 2012 to 31 March 2013) Project Report

List of projects per National and Provincial Departments

Annexure F11

Goverment Sector : Social

Organisation : Education

Number of Projects : 9

Average manual workers daily wage rate:

R 80.30

Totals :	R 434 014 304	R 362 969 209	40 412

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Mass Literacy Program	Kharigude MP	Education	MP	DC32	Bushbuckridge	R 35 816 419	R 30 633 638	3235
Mass Literacy Program	Kharigude	Education	WC	CPT	City of Cape Town Metro	R 6 764 998	R 4 797 064	1008
Mass Literacy Program	KHARIGUDE	Education	FS	DC20	Metsimaholo	R 36 763 363	R 31 580 582	3335
Mass Literacy Program	Kharigude	Education	NW	DC38	Mafikeng	R 15 696 967	R 6 956 207	2215
Mass Literacy Program	Kha Ri Gude	EC - Department of Education	EC	DC44	Matatiele	R 172 520 488	R 137 605 430	10937
Mass Literacy Program	Kharigude	Education	GP	TSH	City of Tshwane Metro	R 10 082 163	R 10 010 476	4582
Mass Literacy Program	Kharigude	Education	LP	DC35	Blouberg	R 63 798 614	R 58 615 834	6190
Mass Literacy Program	Kharigude	Education	NC	DC9	Sol Plaatjie	R 8 754 281	R 4 135 748	606
Mass Literacy Program	Kharigude	Education	KN	ETH	eThekwini Metro	R 83 817 010	R 78 634 230	8304

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EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F12

Goverment Sector : Community Works (DCoG)

Organisation : DCOG

Number of Projects : 145

Average manual workers daily wage rate:

R 43.93

Totals :	R 914 486 481	R 249 207 572	144 538

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Bulungula Community Works Prog	DCOG	EC	DC12	Mbhashe	R 11 012 662	R 318 610	209
Commuinty based	Ikwezi	DCOG	EC	DC10	Ikwezi	R 11 012 662	R 4 817 711	1089
Commuinty based	Taung Community Work Program	DCOG	NW	DC38	Mafikeng	R 3 836 597	R 1 725 539	975
Commuinty based	Tswaing Community Work Progra	CoGTA	NW	DC38	Tswaing	R 1 734 253	R 574 219	939
Commuinty based	Isicholo Community Work Progra	DCOG	KN	DC24	Msinga	R 3 836 597	R 411 835	1441
Commuinty based	Thulamela Community Work Progr	DCOG	LP	DC34	Thulamela	R 4 431 514	R 4 765 900	1655
Commuinty based	Setsoto Community Work Program	CoGTA	FS	DC19	Setsoto	R 4 431 514	R 1 848 081	693
Commuinty based	Dannhauser Community Work Pro	DCOG	KN	DC25	Dannhauser	R 4 431 514	R 527 137	918
Commuinty based	Elliotdale Housing Project CWP	DCOG	EC	DC12	Mbhashe	R 11 012 662	R 2 431 012	281
Commuinty based	Nquthu Community Work Program	DCOG	KN	DC24	Nqutu	R 4 431 514	R 562 666	942
Commuinty based	Mbashe13001	DCOG	EC	DC12	Mbhashe	R 7 672 369	R 10 857 503	1246
Commuinty based	Msunduzi Community Work Progr	DCOG	KN	DC29	Maphumulo	R 16 518 994	R 3 193 779	1316
Commuinty based	Siyazenzela	CoGTA	WC	DC1	West Coast DMA	R 11 012 662	R 7 986 098	1113
Commuinty based	Sakisizwe CWP	DCOG	EC	DC13	Sakhisizwe	R 11 012 662	R 2 575 693	1175
Commuinty based	Inkwanca CWP	Teba Development	EC	DC13	Inkwanca	R 4 431 514	R 1 147 975	929
Commuinty based	Witzenberg CWP	DCOG	WC	DC2	Witzenberg	R 16 427 221	R 1 141 456	722
Commuinty based	Phumelela Community Work Progr	CoGTA	FS	DC20	Mafube	R 3 079 542	R 2 099 386	1412
Commuinty based	Flagstaff CWP	DCOG	EC	Alfred Nzo	Mbizana	R 16 518 994	R 332 370	751
Commuinty based	UMZIMKHULU CWP	DCOG	KN	DC43	Umzimkhulu	R 4 431 516	R 412 547	563
Commuinty based	Umuziwabantu Community Work	DCOG	KN	DC21	UMuziwabantu	R 4 378 391	R 46 180	298
Commuinty based	Madibeng Community Work Progr	DCOG	NW	DC37	Moses Kotane	R 4 431 514	R 6 043 939	1016
Commuinty based	Nongoma (Siyathuthuka) CWP	CoGTA	KN	DC26	Nongoma	R 11 012 662	R 1 208 749	1149
Commuinty based	Mthwavuna(Sunduzi)Community	DCOG	KN	DC26	Ulundi	R 520 337	R 349 660	2139
Commuinty based	Nkandla Community Work Progra	DCOG	KN	DC28	Nkandla	R 3 079 542	R 1 167 657	1090

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EXPANDED PUBLIC WORKS PROGRAMME

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Ndwedwe Community Work Progr	DCOG	KN	DC29	Ndwedwe	R 10 999 707	R 1 460 160	1122
Commuinty based	eDumbe Community Work Progra		KN	DC26	eDumbe	R 1 734 253	R 734 625	614
Commuinty based	Okhahlamba Community Work Pro	DCOG	KN	DC23	Okhahlamba	R 4 431 516	R 626 324	849
Commuinty based	Lukhanyo CWP	DCOG	EC	DC15	Mhlontlo	R 16 518 994	R 2 677 783	1102
Commuinty based	Ubuhlebezwe Community Work Pr	CoGTA	KN	DC43	Ubuhlebezwe	R 4 431 516	R 391 899	611
Commuinty based	Phongolo Community Work Progra	DCOG	KN	DC26	uPhongolo	R 4 378 390	R 342 201	638
Commuinty based	Ntambanana Community Work Pro	DCOG	KN	DC28	Ntambanana	R 3 079 542	R 446 528	663
Commuinty based	Jozini (Silwanendlala) CWP	CoGTA	KN	DC27	Jozini	R 11 012 662	R 1 148 021	1022
Commuinty based	Mercy Life Community Projects	CoGTA	FS	DC18	Matjhabeng	R 33 037 987	R 16 487 126	3218
Commuinty based	Letsemeng CWP	DCOG	FS	DC16	Letsemeng	R 4 468 504	R 1 962 446	1020
Commuinty based	Mercy Life Community Projects	CoGTA	FS	DC18	Nala	R 4 468 504	R 440 417	556
Commuinty based	uMhlabuyalingana(Mbazwana) Co	CoGTA	KN	DC27	Umhlabuyalingana	R 13 719 942	R 1 709 075	1561
Commuinty based	Randfontein Community Work Pro		GP	DC48	Mogale City	R 6 159 085	R 4 485 188	2850
Commuinty based	Tsolwana CWP	DCOG	EC	DC13	Tsolwana	R 4 431 514	R 127 425	957
Commuinty based	KSD CWP	DCOG	EC	DC15	King Sabata Dalindyebo	R 11 012 662	R 1 437 169	926
Commuinty based	Keiskammahoek CWP	DCOG	EC	DC12	Amahlathi	R 16 518 994	R 4 520 486	1135
Commuinty based	Erasmus Community Work Progra		NW	DC37	Madibeng	R 4 619 314	R 2 296 754	1220
Commuinty based	Qumbu	DCOG	EC	DC44	Umzimvubu	R 11 012 662	R 1 042 798	763
Commuinty based	Mount Ayliff	DCOG	EC	DC44	Umzimvubu	R 11 012 662	R 13 176 854	1526
Commuinty based	GRABOUW CWP		WC	DC3	Theewaterskloof	R 11 012 662	R 2 212 932	1637
Commuinty based	MANENBERG CWP	DCOG	WC	CPT	City of Cape Town Metro	R 11 012 662	R 3 831 700	1664
Commuinty based	Region E Community Work Progra	COGTA	GP	JHB	Johannesburg Metro	R 11 012 662	R 2 092 256	1991
Commuinty based	Mqanduli CWP	DCOG	EC	DC15	King Sabata Dalindyebo	R 5 506 331	R 629 812	492
Commuinty based	Matatiele CWP	DCOG	EC	DC44	Matatiele	R 11 012 662	R 2 374 352	1640
Commuinty based	Munsieville Community Work Pro		GP	DC48	Mogale City	R 3 079 542	R 3 052 819	1680
Commuinty based	Lusikisiki	DCOG	EC	Alfred Nzo	Mbizana	R 11 442 000	R 5 476 058	1223
Commuinty based	Edenville Community Work Progra	CoGTA	FS	DC20	Ngwathe	R 1 540 000	R 1 006 926	853
Commuinty based	Mogale 2 Community Work Progra	DCOG	GP	DC48	Mogale City	R 3 079 542	R 1 684 402	1639
Commuinty based	Mokgwalana (Moses Kotane) Com		NW	DC37	Moses Kotane	R 4 619 314	R 2 309 430	1280
Commuinty based	Peddie CWP	DCOG	EC	DC12	Mbhashe	R 11 012 662	R 3 699 926	1198
Commuinty based	Mogalakwena Community Work Pr	DCOG	LP	DC36	Mogalakwena	R 3 079 542	R 4 484 440	1009
Commuinty based	Lephephane Community Work Pro		FS	DC20	Ngwathe	R 1 729 210	R 224 445	1623
Commuinty based	WRDM Community Work Progra	CoGTA	GP	DC48	West Rand DMA	R 1 539 771	R 699 784	717
Commuinty based	Pefferville Community Work Progr		EC	DC12	Buffalo City	R 11 442 000	R 2 901 385	1598
Commuinty based	Sikhulile CWP	Teba Development	WC	CPT	City of Cape Town Metro	R 15 256 000	R 1 630 386	2114
Commuinty based	Mthwalume Community Work Pro	CoGTA	KN	DC21	Umzumbe	R 16 499 560	R 1 888 322	1648

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Mount Frere	Teba Development	EC	DC44	Umzimvubu	R 7 628 000	R 2 971 372	1379
Commuinty based	Matatiele CWP		EC	DC44	Matatiele	R 11 012 662	R 3 820 628	1862
Commuinty based	Riemvasmaak Community Work Pr		NC	DC8	Kai! Garib	R 11 012 662	R 518 445	1292
Commuinty based	Abaqulusi Community Work Progr	CoGTA	KN	DC26	Abaqulusi	R 4 431 516	R 482 864	767
Commuinty based	GARIEP CWP	DCOG	WC	CPT	City of Cape Town Metro	R 11 012 662	R 3 398 395	1351
Commuinty based	Merafong Community Work Progra	Seriti Institute	GP	DC48	West Rand DMA	R 6 159 085	R 3 921 315	1886
Commuinty based	Region C Community Work Progra	Seriti Institute	GP	JHB	Johannesburg Metro	R 3 079 542	R 207 667	1376
Commuinty based	Renosterberg Community Work Pr		NC	DC7	Renosterberg	R 11 012 662	R 868 090	1267
Commuinty based	Tokologo Community Work Progra	CoGTA	FS	DC18	Tokologo	R 11 012 662	R 4 290 406	1333
Commuinty based	Meriting Community Work Progra	DCOG	NW	DC37	Rustenburg	R 11 442 000	R 2 141 235	1210
Commuinty based	Intsika Yethu	Teba Development	EC	DC13	Intsika Yethu	R 7 628 000	R 833 061	1009
Commuinty based	Khakhala Community Work Progra	DCOG	LP	DC33	Greater Giyani	R 527 984	R 234 688	993
Commuinty based	DIKGATLONG	Teba Development	NC	Frances Baard	Dikgatlong	R 4 378 390	R 318 055	767
Commuinty based	Metsimaholo Community Work Pr	CoGTA	FS	DC20	Metsimaholo	R 4 468 507	R 923 006	775
Commuinty based	Blouberg Community Work Progra	DCOG	LP	Capricorn	Blouberg	R 3 079 542	R 2 983 964	995
Commuinty based	Keiskammahoek Cata CWP	DCOG	EC	Amatole	Amahlathi	R 16 518 994	R 1 942 176	1389
Commuinty based	Bokfontein Community Work Prog	CoGTA	NW	Bojanala	Madibeng	R 11 012 662	R 693 615	393
Commuinty based	KEISKAMMHOEK CATA	Teba Development	EC	Amatole	Amahlathi	R 2 764 800	R 156 274	237
Commuinty based	Tubatse Community Work Progra	CoGTA	LP	Mopani	Greater Tzaneen	R 4 378 390	R 559 986	439
Commuinty based	Harrismith Community Work Progr		FS	Thabo Mofutsanyane	Maluti a Phofung	R 3 837 000	R 967 392	1149
Commuinty based	DRAKENSTEIN	CoGTA	WC	Cape Winelands	Drakenstein	R 2 189 195	R 321 263	380
Commuinty based	Koppies Community Work Progra	DCOG	FS	Fezile Dabi	Ngwathe	R 4 619 314	R 880 954	1535
Commuinty based	MAKANA	DCOG	EC	Cacadu	Makana	R 4 378 390	R 369 936	936
Commuinty based	Beaufort West (Lainsburg & Prins	CoGTA	WC	Overberg	Theewaterskloof	R 4 378 390	R 534 640	393
Commuinty based	KHAIMA	CoGTA	NC	Namakwa	Kh?i-Ma	R 4 431 514	R 159 788	498
Commuinty based	NXUBA CWP	CoGTA	EC	Amatole	Nxuba	R 4 431 514	R 874 793	971
Commuinty based	Bela Bela Community Work Progra	CoGTA	LP	Vhembe	Thulamela	R 4 378 390	R 1 192 201	1207
Commuinty based	Umtshezi	CoGTA	KN	Uthukela	Umtshezi	R 4 378 390	R 809 306	490
Commuinty based	Thabachwewu community work pr	CoGTA	MP	Ehlanzeni	Thaba Chweu	R 4 378 390	R 1 650 431	1064
Commuinty based	Maruleng Community Work Progra	CoGTA	LP	Mopani	Maruleng	R 4 378 390	R 560 120	638
Commuinty based	DR JS Moroka Community Work	DCOG	MP	Nkangala	Dr JS Moroka	R 1 681 130	R 2 153 646	389
Commuinty based	NELSON MANDELA METRO	DCOG	EC	Amatole	Nkonkobe	R 320 550	R 173 110	327
Commuinty based	Magareng CWP		EC	Amatole	Mbhashe	R 943 514	R 527 832	70
Commuinty based	Ingwe Community Work Program	CoGTA	KN	Sisonke	Ingwe	R 4 378 391	R 244 960	361
Commuinty based	ImpendleCommunity Work Progra	DCOG	KN	UMgungundlovu	Impendle	R 4 378 391	R 257 787	306
Commuinty based	Ezingoleni CWP	DCOG	KN	Ugu	Ezingoleni	R 4 378 391	R 77 303	87

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Moretele Community Work Progra		NW	Bojanala	Moretele	R 447 890	R 460 154	149
Commuinty based	Tjakastad Community Work Progra		MP	Gert Sibande	Albert Luthuli	R 4 619 314	R 990 175	1600
Commuinty based	Emadlangeni Community Work Pr	DCOG	KN	Amajuba	Utrecht	R 1 681 130	R 151 732	219
Commuinty based	MAGARENG CWP	CoGTA	NC	Frances Baard	Magareng	R 4 378 390	R 308 892	417
Commuinty based	Mutale Community Work Program	DCOG	LP	Vhembe	Mutale	R 3 079 542	R 2 548 899	1037
Commuinty based	Region G Community Work Progra	DCOG	GP	Johannesburg Metro	Johannesburg Metro	R 205 698	R 116 350	1142
Commuinty based	Mkhondo Community Work Progra	CoGTA	MP	Nkangala	Dr JS Moroka	R 3 836 596	R 888 349	1663
Commuinty based	Westonaria Community Work Prog		GP	West Rand	Westonaria	R 6 159 085	R 414 080	2352
Commuinty based	Mafikeng Community Work Progra	DCOG	NW	Central	Mafikeng	R 3 836 597	R 1 146 064	1265
Commuinty based	Nhlazatshe Community Work Prog		MP	Gert Sibande	Albert Luthuli	R 3 079 542	R 762 444	1188
Commuinty based	Thembisile Hani Community Work		MP	Nkangala	Dr JS Moroka	R 3 079 542	R 1 519 288	1261
Commuinty based	Mohokare CWP	DCOG	FS	Xhariep	Mohokare	R 4 468 504	R 800 681	244
Commuinty based	uMlalazi Community Work Progra	CoGTA	KN	DC28	uMlalazi	R 11 012 662	R 1 263 070	1095
Commuinty based	Moqhaka CWP	CoGTA	FS	DC20	Moqhaka	R 4 468 504	R 400 747	313
Commuinty based	Joe Morolong 1		EC	DC12	Mbhashe	R 4 468 507	R 780 371	502
Commuinty based	Walmaransstad CWP Site	DCOG	NW	DC40	Maquassi Hills	R 4 378 390	R 1 071 747	882
Commuinty based	Kareeberg	DCOG	NC	DC7	Kareeberg	R 350 998	R 201 618	434
Commuinty based	Nyandeni Community Work Progra	DCOG	EC	DC15	Nyandeni	R 4 378 390	R 1 081 121	751
Commuinty based	Ramotshere Moiloa	DCOG	NW	DC38	Ramotshere Moiloa	R 4 378 390	R 1 351 899	1035
Commuinty based	Mohokare (Xhariep) CWP Site	CoGTA	FS	Xhariep	Mohokare	R 4 468 504	R 605 180	953
Commuinty based	Lukhanji CWP	DCOG	EC	DC12	Amahlathi	R 785 542	R 62 943	802
Commuinty based	Molemole Community Work Progr	CoGTA	LP	DC34	Thulamela	R 4 378 390	R 2 145 742	1141
Commuinty based	Mtubatuba Community Work Progr	CoGTA	KN	DC27	Mtubatuba	R 11 012 662	R 2 197 132	1081
Commuinty based	Mantshatlala Community Work Pro	DCOG	FS	DC17	Naledi	R 13 719 942	R 6 530 462	1628
Commuinty based	Mangaung Community Work Progr	CoGTA	FS	DC17	Naledi	R 4 468 507	R 1 450 957	1220
Commuinty based	Mkhambathini Community Work P	DCOG	KN	DC22	Mkhambathini	R 4 378 391	R 317 547	530
Commuinty based	Vulamehlo Community Work Prog	CoGTA	KN	DC21	Vulamehlo	R 4 378 391	R 333 029	566
Commuinty based	Indaka Community Work Program	DCOG	KN	DC23	Indaka	R 10 999 707	R 1 140 688	1293
Commuinty based	Msukaligwa CWP	CoGTA	MP	Gert Sibande	Msukaligwa	R 4 378 390	R 1 650 431	1061
Commuinty based	Nkonkobe	Teba Development	EC	DC12	Nkonkobe	R 601 474	R 607 396	1194
Commuinty based	Rustenburg CWP	DCOG	NW	Bojanala	Rustenburg	R 10 999 707	R 966 198	1348
Commuinty based	Makhado Community Work Progra	DCOG	LP	DC34	Makhado	R 4 431 514	R 2 165 774	314
Commuinty based	Lesedi Community Work Program	CoGTA	GP	Sedibeng	Lesedi	R 4 378 390	R 448 533	807
Commuinty based	EM Community Work Programme	CoGTA	MP	Nkangala	Emalahleni MP	R 4 378 390	R 1 650 431	633
Commuinty based	Govan Mbeki Community Work Pr	CoGTA	MP	Gert Sibande	Govan Mbeki	R 4 378 390	R 406 388	723
Commuinty based	Ba Phalaborwa Community Work	CoGTA	LP	Vhembe	Thulamela	R 4 378 390	R 543 370	1262

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	CAMDEBOO	DCOG	EC	Cacadu	Camdeboo	R 4 378 390	R 127 485	495
Commuinty based	Midvaal Community Work Progra	DCOG	GP	Sedibeng	Midvaal	R 4 378 390	R 1 650 431	707
Commuinty based	Aganang Community Work Progra	DCOG	LP	DC34	Thulamela	R 4 378 390	R 3 755 874	534
-Not part of a programme-	Ventersdorp	DCOG	NW	Bophirima	Greater Taung	R 4 378 390	R 1 686 595	642
Commuinty based	Lepelle Nkumbi Community Work	DCOG	LP	DC34	Thulamela	R 4 378 390	R 745 978	615
-Not part of a programme-	Ubuntu	DCoG	NC	DC7	Ubuntu	R 4 378 390	R 608 024	489
Commuinty based	CEDERBERG CWP	DCoG	WC	DC1	Cederberg	R 4 378 390	R 927 489	458
Commuinty based	Ntabankulu Community Works Pro	CoGTA	EC	O.R.Tambo (DC15)	Ntabankulu	R 4 378 390	R 360 630	1209
Commuinty based	ST JOHN	DCOG	EC	DC15	Port St Johns	R 4 378 390	R 246 782	833
Commuinty based	Emfuleni Community Work Progra	DCOG	GP	DC42	Emfuleni	R 4 378 390	R 1 650 431	668
Commuinty based	Fetakgomo Community Developm		LP	DC47	Fetakgomo	R 4 378 390	R 1 650 431	420
Commuinty based	Kagisano-Molopo CWP Site	DCOG	NW	Bophirima	Kagisano	R 4 378 390	R 175 020	390
-Not part of a programme-	Bokfontein	DCOG	NW	Bojanala	Madibeng	R 3 079 542	R 863 459	1032

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F13

Goverment Sector : Infrastructure

Organisation : EC - Department of Roads and Public Works

Number of Projects : 70

Average manual workers daily wage rate:

R 87.04

Totals :	R 747 697 361	R 292 315 257	45 418

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Workshop & Training Centre-Phas	EC - Department of Roads and	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 492 506	R 15 410	9
Labour Intensive Programme	Whittlesea Agriculture Major Reno	EC - Department of Roads and	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 1 450 489	R 35 770	11
Labour Intensive Programme	Alfred Nzo Household Contractors	EC - Department of Roads and	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 50 636 326	R 49 887 833	9135
Community based	Sakhisizwe Household - Cacadu Re	EC - Department of Roads and	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 36 977 338	R 28 900 296	4330
Labour Intensive Programme	Amathole Household Contractors	EC - Department of Roads and	EC	Amathole (DC12)	Amathole (DC12) - All or some l	R 44 031 394	R 39 606 218	7310
Labour Intensive Programme	Chris hani Household Contractors	EC - Department of Roads and	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some l	R 38 000 000	R 36 054 052	7774
Labour Intensive Programme	O.R.Tambo Household Contractors	EC - Department of Roads and	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 39 000 000	R 36 401 321	7816
Labour Intensive Programme	EX-CPA Library Aliwal North: Alt	EC - Department of Roads and	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 14 754 787	R 13 635 133	65
Labour Intensive Programme	DEPART OF ROADS AND PUB	EC - Department of Roads and	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 2 385 731	R 15 920	10
Labour Intensive Programme	O.R. TAMBO-APTCOD	EC - Department of Roads and	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 3 834 667	R 2 478 000	203
Labour Intensive Programme	LUSIKISIKI DEPOT OFFICES	EC - Department of Roads and	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1 288 571	R 401 494	19
Labour Intensive Programme	Conversion of Mechanical Worksh	EC - Department of Roads and	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 1 646 540	R 71 570	26
Labour Intensive Programme	Conversion of Laboratory	EC - Department of Roads and	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 8 948 800	R 77 780	19
Labour Intensive Programme	The Routine Maintenance of the R	EC - Department of Roads and	EC	Cacadu (DC10)	Blue Crane Route (EC102)	R 1 002 374	R 1 002 374	81
Labour Intensive Programme	Amathole Block A Additional Offi	EC - Department of Roads and	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 3 868 692	R 351 189	6
National Youth Service	O.R.Tambo-NYS	EC - Department of Roads and	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 1 554 000	R 1 554 000	120
Labour Intensive Programme	Ukhahlamba Household Contractor	EC - Department of Roads and	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or som	R 36 799 826	R 31 680 625	6075
Labour Intensive Programme	CHRIS HANI-APtcod	EC - Department of Roads and	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some l	R 2 283 333	R 1 092 000	52
National Youth Service	Chris Hani-NYS	EC - Department of Roads and	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some l	R 1 599 600	R 1 177 800	151
Labour Intensive Programme	Mncwasa Water Supply Scheme P	EC - Department of Roads and	EC	Amathole (DC12)	Mbhashe (EC121)	R 15 356 094	R 11 158 788	99
National Youth Service	CACADU-NYS	EC - Department of Roads and	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 760 200	R 674 800	72
Labour Intensive Programme	Redecoration of Existing Dukumba	EC - Department of Roads and	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 37 010 421	R 139 083	19
Labour Intensive Programme	Garden Maintenance New Office O	EC - Department of Roads and	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 187 896	R 187 896	15
National Youth Service	AMATHOLE-NYS	EC - Department of Roads and	EC	Amathole (DC12)	Amathole (DC12) - All or some l	R 1 279 600	R 1 279 600	101

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	The Routine Maintanance of the R	EC - Department of Roads and	EC	Cacadu (DC10)	Kouga (EC108)	R 1 394 253	R 1 394 253	43
National Youth Service	ALFRED NZO-NYS	EC - Department of Roads and	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 1 022 000	R 1 022 000	96
Labour Intensive Programme	MVEZO ROAD AND BRIDGE	EC - Department of Roads and	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 35 984 000	R 339 000	120
Labour Intensive Programme	Routine Maintenance of Gravel Pro	EC - Department of Roads and	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some l	R 76 030	R 70 664	9
Labour Intensive Programme	Supply and Delivery of VIP Units f	EC - Department of Roads and	EC	Amathole (DC12)	Mnquma (EC122)	R 36 454 545	R 783 411	82
Labour Intensive Programme	UKHAHLAMBA-APTCOD	EC - Department of Roads and	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or som	R 2 283 333	R 732 000	42
Labour Intensive Programme	PORT ST JOHNS DEPOT OFFIC	EC - Department of Roads and	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 2 400 000	R 1 343 565	21
Labour Intensive Programme	CACADU - APTCOD	EC - Department of Roads and	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 2 283 333	R 832 000	45
Labour Intensive Programme	AMATHOLE-APTCOD	EC - Department of Roads and	EC	Amathole (DC12)	Amathole (DC12) - All or some l	R 5 234 667	R 4 256 000	239
Labour Intensive Programme	Amathole Internal Roadways and P	EC - Department of Roads and	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 997 537	R 798 378	13
National Youth Service	JOE GQABI-NYS	EC - Department of Roads and	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or som	R 849 800	R 849 800	72
Labour Intensive Programme	BERDFORD ACCESS ROAD	EC - Department of Roads and	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 17 480	R 17 480	13
Labour Based Construction Progra	Holohlatsi Bridge Project	EC - Department of Roads and	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 2 886 428	R 14 720	11
Labour Based Construction Progra	Schlebusch Bridge Project	EC - Department of Roads and	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 925 804	R 181 200	17
Labour Based Construction Progra	B43 Bridge Projects	EC - Department of Roads and	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 253 691	R 50 200	5
Labour Based Construction Progra	B38 Bridge Project	EC - Department of Roads and	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 294 200	R 114 880	8
Labour Based Construction Progra	Z3 Bridge Project	EC - Department of Roads and	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 370 205	R 66 967	11
Labour Intensive Programme	ROUTE ROAD MAINTENANCE	EC - Department of Roads and	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 4 754 832	R 180 000	15
Labour Intensive Programme	Construction of Classrooms at Foba	EC - Department of Roads and	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 13 455	R 13 455	9
Labour Intensive Programme	MADWALENI HOSPITAL ROA	EC - Department of Roads and	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 59 000 000	R 362 700	39
Labour Intensive Programme	Routine Maintenance of Ngqushwa	EC - Department of Roads and	EC	Amathole (DC12)	Ngqushwa (EC126)	R 2 391 455	R 380 660	52
Labour Based Construction Progra	DR1912:Tembeni	EC - Department of Roads and	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 4 000 000	R 92 503	9
Labour Based Construction Progra	N2 to Sidbury	EC - Department of Roads and	EC	Cacadu (DC10)	Makana (EC104)	R 34 000 000	R 41 145	17
Labour Based Construction Progra	T191 MAJOLA TEA PLANTATI	EC - Department of Roads and	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 4 575 405	R 1 620	2
Labour Intensive Programme	INTSIKA YETHU PAVING	EC - Department of Roads and	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 110 460	R 110 460	54
Community based	Blue Crane Paving	EC - Department of Roads and	EC	Cacadu (DC10)	Blue Crane Route (EC102)	R 60 880	R 60 880	20
Labour Based Construction Progra	Great Kei and Buffalo City (North)	EC - Department of Roads and	EC	Amathole (DC12)	Amathole (DC12) - All or some l	R 4 102 000	R 351 736	45
Labour Based Construction Progra	MR476:N10 to Alicedale	EC - Department of Roads and	EC	Cacadu (DC10)	Makana (EC104)	R 1 649 942	R 1 649 942	56
Labour Intensive Programme	Viedgesville to Coffee Bay	EC - Department of Roads and	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 7 457 977	R 426 970	45
Labour Intensive Programme	LADY FRERE EDUCATION BU	EC - Department of Roads and	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 31 152 037	R 757 587	77
Labour Intensive Programme	Butterworth Subregional Offices Pa	EC - Department of Roads and	EC	Amathole (DC12)	Mnquma (EC122)	R 2 488 296	R 52 960	18
Labour Intensive Programme	Social Cluster Phase 2	EC - Department of Roads and	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 14 284 383	R 7 961 790	37
Labour Intensive Programme	Redecoration	EC - Department of Roads and	EC	Amathole (DC12)	Amathole (DC12) - All or some l	R 4 569 602	R 44 895	22
Labour Intensive Programme	Garden Maintenance in Bisho	EC - Department of Roads and	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 210 965	R 210 965	24
Labour Intensive Programme	Landscaping and upgrading in Bish	EC - Department of Roads and	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 45 078	R 45 078	4
Labour Intensive Programme	Routine Road maintenance of Rout	EC - Department of Roads and	EC	Amathole (DC12)	Ngqushwa (EC126)	R 2 449 522	R 246 430	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progra	WILD COST MEANDER ZITHU	EC - Department of Roads and	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 25 000 000	R 1 614 527	82
Labour Based Construction Progra	Peddie to Bira R72	EC - Department of Roads and	EC	Amathole (DC12)	Ngqushwa (EC126)	R 24 000 000	R 605 750	36
Facilities and Infrastructure Devel	Nozizwe Access Road	EC - Department of Roads and	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 4 704 442	R 4 037 776	29
Labour Intensive Programme	Emaqadini Bridge Project	EC - Department of Roads and	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 3 500 000	R 4 960	14
Labour Intensive Programme	Zamukuhle J.S.S	EC - Department of Roads and	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 411 840	R 70 780	25
Labour Intensive Programme	General Renovations to Zwelitsha	EC - Department of Roads and	EC	Amathole (DC12)	Amathole (DC12) - All or some l	R 2 604 967	R 6 400	8
Labour Intensive Programme	Flagstaff to Lusikisiki	EC - Department of Roads and	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 27 000 000	R 530 930	87
Labour Based Construction Progra	Centani to Qolorha Road phase 1	EC - Department of Roads and	EC	Amathole (DC12)	Mnquma (EC122)	R 25 000 000	R 542 799	108
Labour Intensive Programme	DR08031 To Coffee bay and Mdu	EC - Department of Roads and	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 16 000 000	R 18 090	19
Labour Intensive Programme	ALFRED NZO - APTCOD	EC - Department of Roads and	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 2 283 333	R 1 146 000	65

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F14

Goverment Sector : Infrastructure

Organisation : EC - Department of Rural Development and Agrarian reform

Number of Projects : 7

Average manual workers daily wage rate:

R 76.44

Totals :	R 7 495 384	R 3 195 263	174

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	VUKANI MAFAMA COMMUNI	EC - Department of Rural Deve	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 163 860	R 16 651	16
Labour Intensive Programme	MAMFENGWINI AGRICULTU	EC - Department of Rural Deve	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 51 333	R 7 340	9
Labour Intensive Programme	LOWER KROZA	EC - Department of Rural Deve	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 283 000	R 62 140	41
Labour Intensive Programme	Construction of Farmer's Develop	EC - Department of Rural Deve	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 5 424 791	R 2 479 852	33
Labour Intensive Programme	NZWAKAZI COMMUNITY FE	EC - Department of Rural Deve	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 308 000	R 35 110	33
Not part of a programme	Rietfontein Fencing	EC - Department of Rural Deve	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 450 000	R 450 000	8
Labour Intensive Programme	Mqwengana Community Fence Co	EC - Department of Rural Deve	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 814 400	R 144 170	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F15

Goverment Sector : Infrastructure

Organisation : EC - Department of Education

Number of Projects : 85

Average manual workers daily wage rate: R 70.14

Totals :	R 350 701 024	R 27 719 764	2 147

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	ZANEMVULA JPS	EC - Department of Education	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 478 221	R 20 860	10
Labour Intensive Programme	Mt.Ayliff SSS	EC - Department of Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 013 136	R 573 137	35
Labour Intensive Programme	CHIZELA J.S.S	EC - Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 2 823 260	R 219 044	23
Labour Intensive Programme	Mdumazulu J.S.S	EC - Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 623 773	R 111 660	32
Labour Intensive Programme	NTSHELE JSS CLASSROOMS	EC - Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 180 030	R 180 030	30
Facilities and Infrastructure Devel	MTHATHA TECH COMPLETIO	EC - Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 5 236 971	R 1 364 483	5
Labour Intensive Programme	MTAMBALALA J.S.S	EC - Department of Education	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 228 530	R 228 530	29
Labour Intensive Programme	JERSEY FARM JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 16 038 658	R 453 785	58
Labour Intensive Programme	KHWENXURHA SPS	EC - Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 574 695	R 4 080	10
Labour Intensive Programme	NKODUSWENI JUNIOR SECO	EC - Department of Education	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 702 066	R 61 020	16
Labour Intensive Programme	Renovations to Ntloko PS	EC - Department of Education	EC	Amathole (DC12)	Ngqushwa (EC126)	R 2 554 288	R 32 706	13
Labour Intensive Programme	XEZI SPS	EC - Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 022 565	R 53 044	8
Labour Intensive Programme	MASILINGANE SSS	EC - Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 525 084	R 57 210	14
Labour Intensive Programme	MXHUME J SS	EC - Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 191 091	R 7 150	5
Labour Intensive Programme	LUFAFA SPS	EC - Department of Education	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 1 030 251	R 92 570	13
Labour Intensive Programme	UPPER MDUMBI JUNIOR SEC	EC - Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 155 577	R 78 640	9
Labour Intensive Programme	HILLSIDE JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 853 081	R 12 030	8
Labour Intensive Programme	MPONDOMISENI JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 5 923 820	R 2 358 290	75
Labour Intensive Programme	NONDUDUMO SENIOR PRIMA	EC - Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 683 083	R 4 680	6
Labour Intensive Programme	MKHANKOMO JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 739 952	R 56 075	23
Labour Intensive Programme	PROPOSED NEW CLASSROOM	EC - Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 12 204 236	R 257 900	63
Labour Intensive Programme	Water Sanitation	EC - Department of Education	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1 257 824	R 11 760	10
Labour Intensive Programme	NDIBANISO HS	EC - Department of Education	EC	Amathole (DC12)	Nkonkobe (EC127)	R 969 208	R 46 455	8
Labour Intensive Programme	SAKHIKAMVA HS	EC - Department of Education	EC	Amathole (DC12)	Amathole (DC12) - All or some l	R 1 613 430	R 65 560	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Nobumba PS	EC - Department of Education	EC	Amathole (DC12)	Ngqushwa (EC126)	R 668 949	R 25 230	7
Labour Intensive Programme	MARHELEDWANE SSS	EC - Department of Education	EC	Amathole (DC12)	Ngqushwa (EC126)	R 581 004	R 37 320	21
Labour Intensive Programme	MHALA JSS	EC - Department of Education	EC	Amathole (DC12)	Mbhashe (EC121)	R 982 201	R 294 120	21
Labour Intensive Programme	Mbelo JSS	EC - Department of Education	EC	Amathole (DC12)	Mbhashe (EC121)	R 719 660	R 23 656	10
Labour Intensive Programme	LUDONDOLO JSS	EC - Department of Education	EC	Amathole (DC12)	Mbhashe (EC121)	R 972 771	R 106 432	22
Labour Intensive Programme	COVE RIDGE PRIMARY SCHO	EC - Department of Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 869 657	R 32 390	16
Labour Intensive Programme	Nqeketho JSS Classrooms	EC - Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 5 391 298	R 121 260	32
Labour Intensive Programme	Sea Vista Primary School	EC - Department of Education	EC	Cacadu (DC10)	Kouga (EC108)	R 16 765	R 16 765	8
Labour Intensive Programme	Qongqotha HP School	EC - Department of Education	EC	Amathole (DC12)	Amathole (DC12) - All or some l	R 1 402 002	R 58 920	10
Labour Intensive Programme	LOWER QUTSA J SCHOOL	EC - Department of Education	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 395 744	R 4 500	4
Labour Intensive Programme	ADDITION AT NONSESI SPS	EC - Department of Education	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2 205 193	R 21 560	15
Labour Intensive Programme	DLAKAVU JUNIOR SECONDA	EC - Department of Education	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 7 796 887	R 13 359	16
Labour Intensive Programme	CWECWENI JSS	EC - Department of Education	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 629 581	R 5 360	12
Labour Intensive Programme	NOMVALO JUNIOR SECONDA	EC - Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 224 773	R 186 245	41
Labour Intensive Programme	SMUTS NDAMASE SSS	EC - Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 2 274 398	R 132 930	35
Labour Intensive Programme	LOWER MNGAMNYE JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 070 830	R 169 763	34
Labour Intensive Programme	ZANCI JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 5 790 945	R 240 715	33
Labour Intensive Programme	Booysens Park Senior Secondary S	EC - Department of Education	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 11 366 254	R 406 687	38
Labour Intensive Programme	Hankey Primary School	EC - Department of Education	EC	Cacadu (DC10)	Kouga (EC108)	R 4 234 082	R 326 169	28
Labour Intensive Programme	Isitshaba Early Childhood Develop	EC - Department of Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 917 250	R 32 025	16
Labour Intensive Programme	Cegcuwana JSS	EC - Department of Education	EC	Amathole (DC12)	Mnquma (EC122)	R 2 891 319	R 171 060	9
Facilities and Infrastructure Devel	DILIKILE J.S.S	EC - Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1 523 037	R 185 550	30
Facilities and Infrastructure Devel	JIBA SSS	EC - Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 4 306 897	R 28 980	9
Labour Intensive Programme	MDANDULI VILLAGE JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 7 550 885	R 309 090	58
Labour Intensive Programme	DIMANDA S.S.S	EC - Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 028 390	R 40 044	14
Labour Intensive Programme	QEBEDU Junior Secodary School	EC - Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 6 643 642	R 113 380	39
Labour Intensive Programme	CONSTRUCTION OF ASSESSM	EC - Department of Education	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 11 512 342	R 98 356	22
Labour Intensive Programme	JONGUHLANGA JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 9 649 670	R 751 543	91
Labour Intensive Programme	Rufane Donkin School	EC - Department of Education	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 1 370 188	R 1 370 188	51
Labour Intensive Programme	Constraction of Early Childhood D	EC - Department of Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 2 016 265	R 101 013	7
Facilities and Infrastructure Devel	Building of Educational Infrastruct	EC - Department of Education	EC	Amathole (DC12)	Mbhashe (EC121)	R 7 361 588	R 577 152	60
Labour Intensive Programme	Heshangophondo L/HPS	EC - Department of Education	EC	Amathole (DC12)	Nkonkobe (EC127)	R 8 685 449	R 23 640	13
Labour Intensive Programme	BITYI JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1 140 343	R 32 110	7
Labour Intensive Programme	GOBIZIZWE SPS	EC - Department of Education	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 4 440	R 4 440	10
Labour Based Construction Progra	Ntsikayezwe S.S.S	EC - Department of Education	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 1 176 293	R 87 720	46
Labour Intensive Programme	MENZIWA SSS	EC - Department of Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 4 441 748	R 399 140	62

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	NQABA PRIMARY SCHOOL	EC - Department of Education	EC	Amathole (DC12)	Amathole (DC12) - All or some l	R 405 414	R 405 414	40
Labour Intensive Programme	CENYU PUBLIC SCHOOL	EC - Department of Education	EC	Amathole (DC12)	Amahlati (EC124)	R 3 121 801	R 55 660	27
Labour Intensive Programme	DIMANDA Sinior Secondary Scho	EC - Department of Education	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 996 714	R 26 460	15
Labour Based Construction Progra	SAKHISIZWE.ECDC	EC - Department of Education	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 2 278 345	R 12 060	8
Labour Intensive Programme	SINOMODE PUBLIC SCHOOL	EC - Department of Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 72 329	R 72 329	64
Labour Intensive Programme	NTIBANE JSS(ECDC)	EC - Department of Education	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 71 180	R 71 180	5
Labour Intensive Programme	THANDIZULU JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1 503 415	R 50 125	20
Labour Intensive Programme	MDUTSHANE JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1 343 063	R 42 510	24
Labour Intensive Programme	MAQULU JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1 068 438	R 24 250	14
Labour Intensive Programme	GUNGUBELE JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 553 028	R 14 950	10
Labour Intensive Programme	David Vuku ECD	EC - Department of Education	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 2 228 414	R 1 465 602	8
Labour Intensive Programme	Ntababankulu S.S.S	EC - Department of Education	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 1 758 632	R 1 429 554	7
Labour Intensive Programme	Butterworth College	EC - Department of Education	EC	Amathole (DC12)	Mnquma (EC122)	R 966 461	R 413 690	21
Labour Intensive Programme	Malubaluba j.s.school	EC - Department of Education	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 946 606	R 8 760	10
Labour Intensive Programme	Zwelitsha Document Centre-	EC - Department of Education	EC	Amathole (DC12)	Buffalo City (EC125)	R 4 093 547	R 664 940	20
Labour Intensive Programme	ZANOKHANYO PHASE 11	EC - Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 13 750 258	R 1 021 472	47
Labour Intensive Programme	Zwelitsha Learners Assessment Ce	EC - Department of Education	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 87 316 864	R 316 664	53
Labour Intensive Programme	Building of a Educational infrastruc	EC - Department of Education	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 8 332 563	R 109 750	48
Labour Intensive Programme	Completion of Popopo SPS	EC - Department of Education	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 133 954	R 11 310	9
Labour Intensive Programme	NQADU JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 7 052 823	R 201 684	26
Labour Intensive Programme	LOWER GOQWANE JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 5 778 585	R 5 114 198	71
Labour Intensive Programme	SIPHETHU JSS	EC - Department of Education	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 7 799 216	R 683 347	72
Labour Intensive Programme	GEBUZA JSS	EC - Department of Education	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 10 353 483	R 1 190 105	44
Labour Intensive Programme	Old Tower Hospital-Alterations,Up	EC - Department of Education	EC	Amathole (DC12)	Nxuba (EC128)	R 2 296 017	R 1 369 935	12
Labour Intensive Programme	Klipfontein Combined School	EC - Department of Education	EC	Cacadu (DC10)	Ndlambe (EC105)	R 44 305	R 44 305	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F16

Goverment Sector : Infrastructure

Organisation : EC - Department of Health

Number of Projects : 11

Average manual workers daily wage rate:

R 75.80

Totals :	R 442 705 610	R 22 538 321	346

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Old Tower HospitalL-Aterations,U	EC - Department of Health	EC	Amathole (DC12)	Nxuba (EC128)	R 2 296 017	R 1 195 297	12
Labour Intensive Programme	ALL SAINTS HOSPITAL:Fencin	EC - Department of Health	EC	Chris Hani (DC13)	Engcobo (EC137)	R 5 143 116	R 62 860	17
Labour Intensive Programme	KOMANI HOSPITAL:Wards C,D	EC - Department of Health	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 38 250 103	R 112 096	62
Labour Intensive Programme	Alterations	EC - Department of Health	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 161 110	R 161 110	43
Labour Intensive Programme	ST ELIZABETH'S HOSPITAL: R	EC - Department of Health	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 59 493 347	R 242 206	37
Labour Intensive Programme	ISILIMELA HOSSPITAL (Renov	EC - Department of Health	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 020 051	R 29 715	13
Labour Intensive Programme	CANZIBE HOSPITAL	EC - Department of Health	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 821 086	R 95 937	16
Labour Intensive Programme	CECILIA MAKIWANE MAIN H	EC - Department of Health	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 303 647 181	R 12 834 958	50
EPWP Provincial	Core Block Civils: St Elizabeth Ho	EC - Department of Health	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 30 650 000	R 7 642 472	65
Labour Intensive Programme	MVEZO CLINIC	EC - Department of Health	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1 190 000	R 128 071	8
Labour Intensive Programme	BUMBANE CLINIC	EC - Department of Health	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 33 600	R 33 600	23

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EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F17

Goverment Sector : Infrastructure

Organisation : EC - Department of Social Development and Special Programmes

Number of Projects : 4

Average manual workers daily wage rate:

R 74.52

Totals :	R 48 208 363	R 20 913 125	127

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Building of Social Development Of	EC - Department of Social Dev	EC	Chris Hani (DC13)	Engcobo (EC137)	R 8 061 386	R 514 419	81
Labour Intensive Programme	IDUTYWA MULTIPURPOSE C	EC - Department of Social Dev	EC	Amathole (DC12)	Mbhashe (EC121)	R 7 548 419	R 4 513 433	22
Labour Intensive Programme	Lubala ECDC	EC - Department of Social Dev	EC	O.R.Tambo (DC15)	Qaukeni (EC153)	R 3 680	R 2 000	1
Labour Intensive Programme	Aliwal north (burgersdorp place of	EC - Department of Social Dev	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 32 594 879	R 15 883 272	23

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EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
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Annexure F18

Goverment Sector : Infrastructure

Organisation : EC - Housing, Local Govt and Traditional Affairs

Number of Projects : 1

Average manual workers daily wage rate:

R 60.00

Totals :	R 20 008 140	R 29 710	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Subsidised Housing	Dundee 250 Phase1	EC - Housing, Local Govt and	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 20 008 140	R 29 710	14

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EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
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Annexure F19

Goverment Sector : Infrastructure

Organisation : EC - Sport, Recreation, Arts and Culture

Number of Projects : 6

Average manual workers daily wage rate:

R 78.50

Totals :	R 45 370 861	R 2 541 912	132

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	MTHATHA PUBLIC LIBRARY	EC - Sport, Recreation, Arts an	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1 780 857	R 14 000	12
Labour Intensive Programme	Renovations To Burgersdorp Publi	EC - Sport, Recreation, Arts an	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 784 520	R 47 630	12
Labour Intensive Programme	Mdantsane Library	EC - Sport, Recreation, Arts an	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 27 523 255	R 1 873 282	39
Labour Intensive Programme	Butterworth Swimming Pool	EC - Sport, Recreation, Arts an	EC	Amathole (DC12)	Mnquma (EC122)	R 8 487 327	R 385 530	36
Labour Intensive Programme	Mt Frere Library	EC - Sport, Recreation, Arts an	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 5 794 902	R 5 650	3
Facilities and Infrastructure Devel	SPORT ASSISTANTS	EC - Sport, Recreation, Arts an	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 000 000	R 215 820	30

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F20

Goverment Sector : Infrastructure

Organisation : EC - Department of Transport

Number of Projects : 10

Average manual workers daily wage rate:

R 110.26

Totals :	R 27 893 600	R 20 031 480	828

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Community based	Government Vehicle Cleansing	EC - Department of Transport	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 104 400	R 104 400	19
Community based	grid-gates maintenance	EC - Department of Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 79 200	R 13 200	21
Community based	Mthatha airport maintenance	EC - Department of Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 350 000	R 278 080	41
Community based	Bhisho airport maintenance	EC - Department of Transport	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 309 000	R 252 800	44
Community based	Road Ranger Programme - O.R. Ta	EC - Department of Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 4 394 000	R 3 768 000	138
Community based	Road Ranger Programme - Alfred	EC - Department of Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 4 500 000	R 3 450 000	137
Community based	Road Ranger Programme - Joe Gqa	EC - Department of Transport	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or som	R 3 000 000	R 2 574 000	78
Community based	Road Ranger Programme - Cacadu	EC - Department of Transport	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 5 000 000	R 528 000	50
Community based	Road Ranger Programme - Chris H	EC - Department of Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some l	R 4 857 000	R 4 440 000	148
Community based	Road Ranger Programme	EC - Department of Transport	EC	Amathole (DC12)	Amathole (DC12) - All or some l	R 5 300 000	R 4 623 000	152

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F21

Goverment Sector : Infrastructure

Organisation : EC - Department of Human Settlement

Number of Projects : 22

Average manual workers daily wage rate:

R 74.16

Totals :	R 471 624 005	R 91 887 482	1 991

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progra	Nkungwini 300 (Construction of 30	EC - Department of Human Sett	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 26 754 767	R 7 125 711	49
Facilities and Infrastructure Devel	Mt Ayliff Ext 5	EC - Department of Human Sett	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 5 686 792	R 39 780	15
Subsidised Housing	FLAGSTAAFF PHASE 1,2	EC - Department of Human Sett	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 10 920 253	R 4 325 290	101
Labour Intensive Programme	Gatyana Sanitation Phase 2 Errecti	EC - Department of Human Sett	EC	Amathole (DC12)	Mbhashe (EC121)	R 6 000 000	R 191 700	1142
Housing Delivery	Chatty 1398	EC - Department of Human Sett	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 642 783	R 642 783	64
Housing Delivery	Motherwell NU 12 'B	EC - Department of Human Sett	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 14 228 241	R 2 203 708	39
Housing Delivery	Enon Bersheeba	EC - Department of Human Sett	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 22 331 465	R 264 460	33
Labour Intensive Programme	MQANDULI 500 RCTIFICATIO	EC - Department of Human Sett	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 160 370	R 126 140	42
Labour Intensive Programme	NTAFUFU 350 UNITS	EC - Department of Human Sett	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 14 949 699	R 107 040	22
Housing Delivery	Mt. Frere 341 Rectification	EC - Department of Human Sett	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 28 888 216	R 12 739 018	115
Subsidised Housing	Dundee 250 Phase 2 (Construction	EC - Department of Human Sett	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 22 557 628	R 3 557 532	59
Labour Intensive Programme	Sweetwaters rectification of 134 un	EC - Department of Human Sett	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 4 597 181	R 45 600	31
Housing Delivery	SOWET ON SEA/VEEPLAS RE	EC - Department of Human Sett	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 193 105 025	R 325 802	28
Labour Intensive Programme	Maletswai (Dukathole 743 units)	EC - Department of Human Sett	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 16 549 356	R 2 597 528	59
Labour Intensive Programme	Steynsburg Housing	EC - Department of Human Sett	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 16 038 756	R 4 007 037	25
Labour Intensive Programme	Rectification of Hlton township	EC - Department of Human Sett	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 2 840 878	R 103 550	21
Labour Intensive Programme	BARKLEY EAST 802	EC - Department of Human Sett	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 69 650 096	R 50 490 184	10
Housing Delivery	Cabazana 400	EC - Department of Human Sett	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 8 065	R 8 065	3
Housing Delivery	ngqumane 300 housing project	EC - Department of Human Sett	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 931 885	R 931 885	22
Labour Intensive Programme	qadu 250 housing project	EC - Department of Human Sett	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 609 148	R 609 148	36
Labour Intensive Programme	CHRIS HANI	EC - Department of Human Sett	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 13 118 248	R 390 366	41
Housing Delivery	Chatty 4301	EC - Department of Human Sett	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 1 055 154	R 1 055 154	34

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F22

Goverment Sector : Infrastructure

Organisation : EC - Department of Economic Development, Environment And Tourism (DEDEAT)

Number of Projects : 1

Average manual workers daily wage rate:

R 90.00

Totals :	R 1 838 667	R 430 470	111

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	TSITSA FALLS FENCING PROJ	EC - Department of Economic	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 838 667	R 430 470	111

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List of projects per National and Provincial Departments

Annexure F23

Goverment Sector : Infrastructure

Organisation :

Number of Projects : 1

Average manual workers daily wage rate:

R 30.00

Totals :	R 4 378 390	R 113 525	538

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	MNQUMA		EC	Amatole	Mnquma	R 4 378 390	R 113 525	538

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Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F24

Goverment Sector : Infrastructure

Organisation : Public Works and Rural Development

Number of Projects : 45

Average manual workers daily wage rate:

R 79.26

Totals :	R 226 609 593	R 22 249 982	3 100

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Harrismith - new traffic offices	Public Works and Rural Develo	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 011 199	R 850 080	220
EPWP Provincial	Upgrading of Thaba Nchu College	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 200 000	R 30 429	21
Labour Intensive Programme	Construction of Arlington Access R	Public Works and Rural Develo	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 8 100 000	R 101 745	57
Labour Intensive Programme	Street 32 MLM Township revatalis	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 800 000	R 178 500	100
Labour Intensive Programme	Street 31 MLM Township revatalis	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 200 000	R 135 660	76
Labour Intensive Programme	Dilape Township revatalisation	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 300 000	R 233 835	131
Labour Intensive Programme	Rubusana Township revatilisation	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 300 000	R 276 675	155
Labour Intensive Programme	Mlamleli Township Revatilisation	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 200 000	R 41 055	23
Labour Intensive Programme	Makgatho Township Revatalisation	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 400 000	R 215 985	121
Labour Intensive Programme	HLASELA HENNENMAN 2012	Public Works and Rural Develo	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 9 500 000	R 1 939 683	169
Labour Intensive Programme	Hamilton Township revitalisation -	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 200 000	R 23 205	13
Labour Intensive Programme	Upgrading of Zamdela Metsimahol	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 2 800 000	R 1 219 680	44
Contractor Development	Construction of Barolong Hall	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 228 910	R 134 160	40
Labour Intensive Programme	KUTLWANONG TOWNSHIP R	Public Works and Rural Develo	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 3 000 000	R 532 800	60
Labour Intensive Programme	Parys Police Flats/035618	Department of Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 3 692 889	R 102 668	25
National Youth Service	Kroonstad Prison:Repairs and upgr	Department of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	R 22 817 704	R 77 300	23
Labour Intensive Programme	Harrismith Prison Construction of	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 112 518	R 112 518	22
Labour Intensive Programme	Itumeleng (Jagersfontein) Townshi	Public Works and Rural Develo	FS	Xhariep (DC16)	Kopanong (FS162)	R 9 000 000	R 55 000	30
National Youth Service	Fouriesburg SAPS	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 14 489 400	R 502 470	30
National Youth Service	Phuthaditjhaba Home Affairs	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 27 362 178	R 169 830	19
National Youth Service	Bethlehem Cor.Centre:Repair and	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 16 276 920	R 232 560	25
Labour Intensive Programme	Vooruitsig Township revitalisation	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 200 000	R 58 905	33
Labour Intensive Programme	MAPIKELA TRIANGLE	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 500 000	R 159 075	1
NYS Provincial	CONSTRUCTION CARPENTRY	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some	R 1 000 000	R 73 500	49

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	CONTRACTOR DEVELOPMEN	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 000 000	R 63 000	42
NYS Provincial	ELECTRICITY ENGINEER APP	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 350 000	R 130 500	30
NYS Provincial	HYGIENE AND CLEANING LE	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 000 000	R 387 000	129
National Youth Service	Zastron:Correctional Centre:Prison	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 223 380	R 223 380	47
Labour Intensive Programme	KUTLWANONG COMMUNITY	Public Works and Rural Develo	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 250 000	R 469 260	79
National Youth Service	SASOLBURG SAPS FLATS REP	Department of Public Works	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 10 666 722	R 56 668	19
Labour Intensive Programme	SASOLBURG SAPS FLATS REP	Department of Public Works	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 10 666 722	R 237 378	28
Labour Intensive Programme	KOPANELANG THUTO SCHOO	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 6 131 635	R 413 578	22
National Youth Service	National Youth Service	Public Works and Rural Develo	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 400 000	R 2 093 000	245
National Youth Service	BFN SAPS Parkweg	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 528 700	R 150 950	21
Community based	CEMETERY PROJECT	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some	R 762 800	R 677 160	209
National Youth Service	Reitz SAPS, Detective Branch: Re	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 14 153 707	R 309 300	92
National Youth Service	Bloemfontein Deeds and SARS Bu	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 13 712 841	R 74 150	27
Labour Intensive Programme	VIRGINIA TOWNSHIP REVITA	Public Works and Rural Develo	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 4 000 000	R 2 428 640	130
Labour Intensive Programme	HENNENMAN/PHOMOLONG T	Public Works and Rural Develo	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 000 000	R 883 200	48
Labour Intensive Programme	KROONSTAD REVITALIZATIO	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 4 000 000	R 1 020 600	55
Labour Intensive Programme	PARYS TOWNSHIP REVITALI	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 3 000 000	R 1 211 300	88
Labour Intensive Programme	CORNELIA TOWNSHIP REVIT	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 4 000 000	R 1 075 840	82
Labour Intensive Programme	MOKWALLO TOWNSHIP REVI	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 8 000 000	R 1 198 490	77
National Youth Service	Zastron:Correctional Centre:Prison	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 71 370	R 71 370	13
Labour Intensive Programme	HLASELA	Public Works and Rural Develo	FS	Xhariep (DC16)	Kopanong (FS162)	R 13 000 000	R 1 617 900	130

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F25

Goverment Sector : Infrastructure

Organisation : Dept of Police, Roads and Transport

Number of Projects : 13

Average manual workers daily wage rate:

R 75.15

Totals :	R 492 079 675	R 44 769 788	3 134

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
	Heilbron-Petrus Steyn	Dept of Police, Roads and Tran	FS	Fezile Dabi	Ngwathe Local Municipality	R 140 000 000	R 1 312 226	316
Labour Intensive Programme	The Construction of the Public Tax	Department of Police, Roads an	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 8 088 214	R 7 819 318	56
Labour Intensive Programme	Warden - Standerton	Department of Police, Roads an	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 103 700 000	R 1 721 237	501
Labour Intensive Programme	UPGRADING OF ROAD S1502 F	Department of Police, Roads an	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 28 000 000	R 5 488 507	140
Labour Intensive Programme	Upgrading of Monontsha Border Pa	Department of Police, Roads an	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 892 880	R 892 880	137
EPWP Provincial	Upgrading of Monontsha Pass	Department of Police, Roads an	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 740 000	R 305 040	93
Labour Intensive Programme	Upgrading of Monontsha Border Pa	Department of Police, Roads an	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 26 900 000	R 253 120	189
Contractor Development	Road maintenance CDP: Xhariep	Department of Police, Roads an	FS	Xhariep (DC16)	Xhariep (DC16) - All or some loc	R 8 500 000	R 3 461 640	266
Contractor Development	CDP THABO MOFUTSANYAN	Department of Police, Roads an	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - Al	R 11 500 000	R 9 684 240	363
Contractor Development	Road maintenance CDP: Motheo	Department of Police, Roads an	FS	Mangaung (MAN)	Mangaung (MAN)	R 8 500 000	R 5 723 280	383
Contractor Development	CDP Lejweleputswa	Department of Police, Roads an	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or so	R 8 500 000	R 3 205 640	214
Contractor Development	CDP Fezile Dabi	Department of Police, Roads an	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some	R 80 000 000	R 4 744 020	348
Contractor Development	Road maintenance CDP: Xhariep	Department of Police, Roads an	FS	Xhariep (DC16)	Kopanong (FS162)	R 66 758 581	R 158 640	128

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F26

Goverment Sector : Infrastructure

Organisation : Department of Education

Number of Projects : 17

Average manual workers daily wage rate:

R 74.56

Totals :	R 143 349 497	R 4 550 892	570

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	LEBONENG	Department of Education	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1 000 000	R 221 130	117
EPWP Provincial	Construction of Kamohelo primary	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 20 000 000	R 1 609 920	96
Facilities and Infrastructure Devel	Provision of additional facilities in	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 479 600	R 91 000	20
Labour Intensive Programme	Admin block renovation	Department of Education	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 500 000	R 165 760	37
Labour Intensive Programme	CONSTRUCTION OF ADMIN B	Department of Education	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 122 432	R 27 300	7
Labour Intensive Programme	Construction of a New Special Sch	Department of Education	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 200 000	R 36 400	7
Labour Intensive Programme	Phahamisang New Primary School	Department of Education	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 11 147 407	R 325 412	27
Labour Intensive Programme	BAINSVLEI COMBINED SCHO	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 31 300 000	R 153 600	30
Labour Intensive Programme	LETLOTLO NALEDI PRIMARY	Department of Education	FS	Lejweleputswa (DC18)	Nala (FS185)	R 5 000 058	R 175 950	23
Labour Intensive Programme	SAKHUBUSHA SECONDARY S	Department of Education	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 16 000 000	R 60 200	10
Facilities and Infrastructure Devel	JOHAN SLABBERT SPECIAL S	Department of Education	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 11 700 000	R 53 760	12
Facilities and Infrastructure Devel	JOHAN SLABBERT SPECIAL S	Department of Education	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 9 000 000	R 89 600	20
Facilities and Infrastructure Devel	SAREL VILLIERS COMBINED	Department of Education	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 6 000 000	R 147 200	10
Labour Intensive Programme	MAKABELANE SECONDARY	Department of Education	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 8 000 000	R 204 694	23
Labour Intensive Programme	MATLA PRIMARY SCHOOL	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 6 000 000	R 417 786	38
Labour Intensive Programme	LETLOTLO PRIMARY SCHOOL	Department of Education	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 250 000	R 61 740	14
Labour Intensive Programme	ITHABELENG HIGH SCHOOL	Department of Education	FS	Lejweleputswa (DC18)	Nala (FS185)	R 11 650 000	R 709 440	79

Expanded Public Works Programme (EPWP)

(Cumulative : 1 April 2012 to 31 March 2013) Project Report

List of projects per National and Provincial Departments

Annexure F27

Goverment Sector : Infrastructure

Organisation : Department of Sports, Arts, Culture and Recreation

Number of Projects : 1

Average manual workers daily wage rate:

R 106.00

Totals :	R 6 563 782	R 48 972	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Jacobsdal New Ratanang Library	Department of Sports, Arts, Cul	FS	Xhariep (DC16)	Letsemeng (FS161)	R 6 563 782	R 48 972	22

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Department:
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EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)

(Cumulative : 1 April 2012 to 31 March 2013) Project Report

List of projects per National and Provincial Departments

Annexure F28

Goverment Sector : Infrastructure

Organisation : Department of Health

Number of Projects : 4

Average manual workers daily wage rate:

R 86.23

Totals :	R 273 080 529	R 13 847 089	630

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Boitumelo Hospital Phase12	Department of Health	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 18 200 000	R 2 998 862	52
Labour Intensive Programme	Boitumelo Hospital	Department of Health	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 78 217 752	R 2 502 180	112
Labour Intensive Programme	NEW TROMPSBURG HOSPITA	Department of Health	FS	Xhariep (DC16)	Kopanong (FS162)	R 39 500 000	R 3 833 707	203
Labour Intensive Programme	CONSTRUCTION OF NEW MA	Department of Health	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 137 162 777	R 4 512 340	263

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F29

Goverment Sector : Infrastructure

Organisation : Department of Social Development

Number of Projects : 7

Average manual workers daily wage rate:

R 87.86

Totals :	R 15 416 000	R 661 675	123

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	ITUMELENG CRECHE	Department of Social Develop	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 700 000	R 29 400	14
Facilities and Infrastructure Devel	KABOUTERLAND	Department of Social Develop	FS	Xhariep (DC16)	Letsemeng (FS161)	R 200 000	R 13 440	3
Facilities and Infrastructure Devel	NTATAISE EDUC ARE CENTE	Department of Social Develop	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 500 000	R 77 400	12
Facilities and Infrastructure Devel	ZENZELENI	Department of Social Develop	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 250 000	R 103 200	12
Facilities and Infrastructure Devel	LETHABONG	Department of Social Develop	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 170 000	R 65 835	11
Facilities and Infrastructure Devel	DSD ECD 001 Empilweni	Department of Social Develop	FS	Xhariep (DC16)	Mohokare (FS163)	R 500 000	R 66 880	11
Facilities and Infrastructure Devel	QWAQWA SECURE CENTRE	Department of Social Develop	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 13 096 000	R 305 520	60

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EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F30

Goverment Sector : Infrastructure

Organisation : Department of Agriculture

Number of Projects : 2

Average manual workers daily wage rate:

R 96.00

Totals :	R 18 000 000	R 404 923	59

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Construction of Glen Agricultural	Department of Agriculture	FS	Mangaung (MAN)	Mangaung (MAN)	R 16 000 000	R 312 733	40
Labour Intensive Programme	BUILDING HOUSES	Department of Agriculture	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 000 000	R 92 190	19

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EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F31

Goverment Sector : Infrastructure

Organisation : Department of Co-operative Governance, Traditional Affairs and Human Settlement

Number of Projects : 1

Average manual workers daily wage rate:

R 85.00

Totals :	R 3 500 000	R 15 300	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Petrusburg Housing	Department of Co-operative Go	FS	Xhariep (DC16)	Letsemeng (FS161)	R 3 500 000	R 15 300	9

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EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)

(Cumulative : 1 April 2012 to 31 March 2013) Project Report

List of projects per National and Provincial Departments

Annexure F32

Goverment Sector : Infrastructure

Organisation : Department of Home Affairs

Number of Projects : 1

Average manual workers daily wage rate:

R 60.18

Totals :	R 27 362 178	R 664 589	58

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	PHUTHADITJHABA DEPARTM	Department of Home Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 27 362 178	R 664 589	58

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Department:
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EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F33

Goverment Sector : Infrastructure

Organisation : GP - Public Transport, Roads and Works

Number of Projects : 20

Average manual workers daily wage rate:

R 111.73

Totals :	R 521 056 205	R 48 265 842	1 742

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	GPG-DRM - Sedibeng09-10	GP - Public Transport, Roads an	GP	Sedibeng (DC42)	Lesedi (GT423)	R 16 500 000	R 4 319 626	407
EPWP Provincial	Reseal of road D1017 Sebokeng to	GP - Public Transport, Roads an	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 15 614 674	R 165 543	12
EPWP Provincial	P243/1	GP - Public Transport, Roads an	GP	Sedibeng (DC42)	Midvaal (GT422)	R 11 798 445	R 155 475	23
EPWP Provincial	Heavy Rehabilitation of Road P39/	GP - Public Transport, Roads an	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 25 626 000	R 19 988	9
Facilities and Infrastructure Devel	K154/0	GP - Public Transport, Roads an	GP	Sedibeng (DC42)	Midvaal (GT422)	R 24 000 000	R 181 560	15
EPWP Provincial	Constuction of non motorised trans	GP - Public Transport, Roads an	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 3 500 000	R 49 680	31
EPWP Provincial	Constuction of non motorised trans	GP - Public Transport, Roads an	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 3 000 000	R 36 480	21
EPWP Provincial	Constuction of non motorised trans	GP - Public Transport, Roads an	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 3 500 000	R 33 240	23
EPWP Provincial	P46/1	GP - Public Transport, Roads an	GP	Sedibeng (DC42)	Midvaal (GT422)	R 10 740 000	R 67 124	9
Labour Intensive Programme	GPG-DRM -Metsweding09-10	GP - Public Transport, Roads an	GP	Metsweding (DC46)	Metsweding (DC46)	R 62 000 000	R 4 649 718	386
Public Works	Construction of Roads and Stoamw	Department of Public Works	GP	Sedibeng	Lesedi	R 3 019 287	R 3 019 287	12
EPWP Provincial	Intermodal Transport Facility at Be	GP - Public Transport, Roads an	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 000 000	R 119 913	81
EPWP Provincial	Intermodal public transport facility	GP - Public Transport, Roads an	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 000 000	R 9 936	4
EPWP Provincial	Leralla Intermodal Facility	GP - Public Transport, Roads an	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 11 400 000	R 5 540 040	41
Labour Intensive Programme	R82/K57	GP - Public Transport, Roads an	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 133 333 332	R 1 161 779	76
Labour Intensive Programme	Sekweri	GP - Public Transport, Roads an	GP	Metsweding (DC46)	Metsweding (DC46) - All or some	R 18 666 664	R 129 400	31
Labour Intensive Programme	K 71 Phase 1	GP - Public Transport, Roads an	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 166 666 664	R 24 663 887	124
Labour Intensive Programme	Refurbishment of the Hawkers Stal	GP - Public Transport, Roads an	GP	West Rand (DC48)	Westonaria (GT483)	R 1 566 802	R 96 600	10
EPWP Provincial	Stretford Station Taxi Rank	GP - Public Transport, Roads an	GP	Sedibeng (DC42)	Midvaal (GT422)	R 3 416 420	R 1 138 648	33
Labour Intensive Programme	GPG-DRM Ekurhuleni09-10	GP - Public Transport, Roads an	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni Metropolitan (EKU)	R 4 707 918	R 2 707 918	394

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F34

Goverment Sector : Infrastructure

Organisation : GP - Department of Infrastructure Development

Number of Projects : 13

Average manual workers daily wage rate:

R 95.33

Totals :	R 180 394 342	R 14 127 261	5 107

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Ithembelihle Primary School	GP - Department of Infrastructu	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 25 000 000	R 79 640	13
Labour Intensive Programme	Construction of Boitumelo Road wi	GP - Department of Infrastructu	GP	West Rand (DC48)	Westonaria (GT483)	R 7 492 354	R 295 785	36
Labour Intensive Programme	Sokhulumi Multipurpose Centre	GP - Department of Infrastructu	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 17 500 000	R 721 500	18
Labour Intensive Programme	Katlehong Old Age Home	GP - Department of Infrastructu	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 4 355 698	R 237 480	42
Labour Intensive Programme	Cathula primary school	GP - Department of Infrastructu	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 2 812 398	R 59 400	27
Labour Intensive Programme	June 16 Interpretation Centre	GP - Department of Infrastructu	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 31 000 000	R 897 100	139
National Youth Service	Gauteng Youth Service Programme	GP - Department of Infrastructu	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 58 800 000	R 4 116 861	1191
National Youth Service	DID National Youth Service	GP - Department of Infrastructu	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 6 402 127	R 6 402 127	3497
Labour Intensive Programme	Boipatong Memorial	GP - Department of Infrastructu	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 3 000 000	R 927 486	82
Labour Intensive Programme	Cunstruction of the Admin Facilitie	GP - Department of Infrastructu	GP	West Rand (DC48)	Westonaria (GT483)	R 113 400	R 113 400	7
Labour Intensive Programme	Pre paid Water Meters	GP - Department of Infrastructu	GP	West Rand (DC48)	Westonaria (GT483)	R 8 342 586	R 52 260	29
Labour Intensive Programme	Mohlakeng Outfall Sewer Pipeline	GP - Department of Infrastructu	GP	West Rand (DC48)	Westonaria (GT483)	R 8 898 180	R 167 175	11
Labour Intensive Programme	Libanon Landfill Site Phase 3	GP - Department of Infrastructu	GP	West Rand (DC48)	Westonaria (GT483)	R 6 677 598	R 57 047	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F35

Goverment Sector : Infrastructure

Organisation : GP - Health

Number of Projects : 2

Average manual workers daily wage rate:

R 100.00

Totals :	R 159 443 800	R 917 532	398

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Natalspruit Hospital Phase II	GP - Health	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 154 785 353	R 264 600	147
Labour Intensive Programme	New Natalspruit Hospital Access R	GP - Health	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 4 658 447	R 652 932	251

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REPUBLIC OF SOUTH AFRICA

EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F36

Goverment Sector : Infrastructure

Organisation : GP - Education

Number of Projects : 39

Average manual workers daily wage rate:

R 107.41

Totals :	R 78 933 647	R 3 619 813	673

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Pretoria Cerebral LSEN	GP - Education	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 399 620	R 257 870	16
Labour Intensive Programme	Nancefield Primary School	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 600 000	R 60 480	12
Labour Intensive Programme	Ndima Grade R	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 500 000	R 18 000	9
Not part of a programme	Observatory Primary School	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 500 000	R 37 800	6
Labour Intensive Programme	Orange Grove Primary School	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 394 465	R 12 900	5
Labour Intensive Programme	Ramahlale Grade R	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 500 000	R 22 000	11
Not part of a programme	Rosebank Primary School	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 500 000	R 11 520	4
EPWP Provincial	Roseneath Primary School	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 524 108	R 35 880	6
Labour Intensive Programme	Asser Maloka Secondary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 6 977 863	R 125 300	16
Labour Intensive Programme	Wisani Primary School	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 020 902	R 35 880	3
Labour Intensive Programme	Mononong Grade R	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 500 000	R 5 000	5
EPWP Provincial	Palm Ridge S School	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 167 700	R 167 700	50
EPWP Provincial	Ekangala Comprehensive school	GP - Education	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 500 000	R 68 400	22
EPWP Provincial	Lesedi Primary School	GP - Education	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 000 000	R 76 510	24
Labour Intensive Programme	Chipa Tabane Secondry School	GP - Education	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 963 803	R 83 200	14
EPWP Provincial	Mzimuhle P School	GP - Education	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 000 000	R 9 464	6
EPWP Provincial	Namo P School	GP - Education	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 6 056 392	R 115 011	10
EPWP Provincial	Meetseng P School	GP - Education	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 298 015	R 39 078	6
Not part of a programme	Skeen Primary School	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 500 000	R 176 040	12
Facilities and Infrastructure Devel	Musi Secondary School	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 9 224 743	R 113 400	25
EPWP Provincial	Mononong P School	GP - Education	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 36 698	R 36 698	5
Labour Intensive Programme	Magaliesburg Boarding Facility	GP - Education	GP	West Rand (DC48)	Mogale City (GT481)	R 1 327 790	R 1 156 900	121
Labour Intensive Programme	Tsago Phoka P.School	GP - Education	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 50 288	R 50 288	8
Labour Intensive Programme	Vukani P.School	GP - Education	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 47 208	R 47 208	13

public works
Department:
Public Works
REPUBLIC OF SOUTH AFRICA

EXPANDED PUBLIC WORKS PROGRAMME

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Slovoville Primary School	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 66 000	R 66 000	30
Facilities and Infrastructure Devel	Lebone Primary school	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 7 024 440	R 36 800	23
Facilities and Infrastructure Devel	North Riding S School	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 289 000	R 45 398	38
Labour Intensive Programme	Mosioa Primary School	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 732 541	R 2 100	6
Facilities and Infrastructure Devel	Mncube Secondary school	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 6 800	R 6 800	4
Labour Intensive Programme	Legora Grade R	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 500 000	R 21 000	10
EPWP Provincial	Chief Albert Luthuli Secondary Sc	GP - Education	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 340 008	R 340 008	57
Facilities and Infrastructure Devel	Pace Secondary School	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 104 000	R 104 000	35
Labour Intensive Programme	Bosmont Primary School	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 600 000	R 98 280	13
Labour Intensive Programme	Eastgate Primary School	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 394 465	R 8 800	4
Labour Intensive Programme	Emanzini Primary Scchool	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 394 465	R 11 000	5
Labour Intensive Programme	John Mitchell Primary School	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 394 465	R 11 000	5
Labour Intensive Programme	Kitso Primary School	GP - Education	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 394 465	R 2 700	5
EPWP Provincial	Nicolaas Smit P School	GP - Education	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 17 400	R 17 400	5
Facilities and Infrastructure Devel	Mandlomsombo Primary School	GP - Education	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 86 000	R 86 000	24

Expanded Public Works Programme (EPWP)

(Cumulative : 1 April 2012 to 31 March 2013) Project Report

List of projects per National and Provincial Departments

Annexure F37

Goverment Sector : Infrastructure

Organisation : Provincial and Local Government

Number of Projects : 2

Average manual workers daily wage rate:

R 72.50

Totals :	R 1 568 000	R 1 568 000	100

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progra	Sicelo Community Hall Phase 3	Provincial and Local Governme	GP	DC42	Midvaal	R 1 500 000	R 1 500 000	8
MIG	Gravel to Tar Phase 3 B	Provincial and Local Governme	GP	DC42	Midvaal	R 68 000	R 68 000	92

public works
Department:
Public Works
REPUBLIC OF SOUTH AFRICA

EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F38

Goverment Sector : Infrastructure

Organisation : KN - Dept of Transport

Number of Projects : 396

Average manual workers daily wage rate:

R 127.52

Totals :	R 1 679 875 419	R 333 938 493	51 556

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	New Road : Nyokeni	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 1 500 000	R 18 000	5
Vukuzakhe	Installation of guardrails on main R	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 132 000	R 51 600	10
Vukuzakhe	SUPPLY OF LABOUR:GELUKS	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 217 000	R 45 990	7
Vukuzakhe	TREE-FELLING:P181	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 217 000	R 20 790	11
Vukuzakhe	SUPPLY OF LABOUR:EMMAU	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 217 000	R 52 290	7
Vukuzakhe	REPAIRS AND REPLACEMEN	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 101 772	R 34 920	6
Vukuzakhe	SUPPLY OF LABOUR:BERGVI	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 217 000	R 42 660	7
Vukuzakhe	D1905, ReGravelling	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 650 000	R 3 600	3
Vukuzakhe	Blacktop Patching Izingolweni Are	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 2 000 000	R 125 320	11
Vukuzakhe	REPAIRS AND REPLACEMEN	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 118 734	R 27 990	6
Vukuzakhe	D705	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 17 024	8
Vukuzakhe	P735-regravelling	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 100 000	R 9 600	4
Vukuzakhe	CONSTRUCTION OF DORSET	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 201 000	R 42 284	9
Vukuzakhe	Sabi Road, Gravelling	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 000 000	R 7 000	2
Vukuzakhe	Pipe installation and Headwall cons	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 140 000	R 17 500	5
EPWP Provincial	WHITE UMFOLOZI RIVER BRI	KN - Dept of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 4 974 285	R 987 212	50
Vukuzakhe	New Causeway	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 40 000	R 40 000	8
Vukuzakhe	New Local Road	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 24 800	R 19 200	4
Vukuzakhe	Betterment	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 1 500 000	R 1 800	3
Labour Based Construction Progra	EPWP Project	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 500 000	R 91 200	24
Vukuzakhe	Msinga Roads upgrading	KN - Dept of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 2 000 000	R 686 744	103
Vukuzakhe	P732	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 2 342 250	R 1 036 903	81
Vukuzakhe	Upgrading of the P52/3 in Nongom	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 6 802 335	R 1 118 311	272
Vukuzakhe	Regulatory and warning signs	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 1 500 000	R 5 610	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progra	D1251	KN - Dept of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 400 000	R 174 488	24
EPWP Provincial	Construction of Pedestrian Sidewal	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 280 000	R 144 000	18
Vukuzakhe	Pipe desilting in mooi river zone	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 158 780	R 42 476	7
Vukuzakhe	Guardraisl installation	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 150 000	R 55 104	6
Vukuzakhe	Upgrade of P49	KN - Dept of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 234 668	R 893 496	68
Vukuzakhe	Upgrading of P451	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 200 000 000	R 920 276	63
Vukuzakhe	Supply of Labour	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 254 660	R 176 136	9
Vukuzakhe	INSTALLATION OF ROAD SIG	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 172 440	R 22 304	4
Vuk'uphile	Specialized fawnleas	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 170 132	R 19 680	6
Vukuzakhe	Construction of Gumbini Road	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1 628 369	R 36 422	6
Vukuzakhe	Verge Maintenance on Maim Road	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 200 000	R 11 837	13
Vukuzakhe	Drain Cleaning and Verge Mainten	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 175 098	R 44 012	10
Vukuzakhe	INSTALLATION OF ROAD SIG	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 161 621	R 23 616	6
Vukuzakhe	Construction of Phuthumani Road	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 593 871	R 7 500	5
Vukuzakhe	EPWP: ROUTINE MAINTENAN	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 384 627	R 75 768	6
Vukuzakhe	Upgrade of P263	KN - Dept of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 17 000 000	R 238 537	30
Vukuzakhe	VERGE MAINTANANCE ON M	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 200 000	R 28 227	12
Vukuzakhe	Installation of Road Studs on Road	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 150 000	R 64 805	12
Vukuzakhe	Regulatory and Warning Signs	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 108 389	R 29 400	6
Vukuzakhe	Construction of Sidewalks on P750	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 723 772	R 47 430	9
Vukuzakhe	Mevana Road, Gravelling	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 100 000	R 17 400	3
Facilities and Infrastructure Devel	P1-9 ROAD REHABILITATION	KN - Dept of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 7 288 319	R 23 769	3
Facilities and Infrastructure Devel	SUPPLY OF LABOUR	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 244 329	R 27 360	6
EPWP Provincial	P36/1	KN - Dept of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 600 000	R 287 081	37
Labour Intensive Programme	THE REGRAVELLING OF L185	KN - Dept of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 007 660	R 13 400	5
Labour Based Construction Progra	New Sidewalk Construction	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 200 000	R 57 000	10
Vukuzakhe	UPGRADE OF ROAD P127	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 176 471	R 798 533	197
EPWP Provincial	Pedestrian Sidewalk - P235 (Contr	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 270 000	R 223 020	16
Vukuzakhe	D9	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 13 866 667	R 780 195	45
EPWP Provincial	Pipe Installation and Headwalls	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 140 000	R 8 400	4
Vukuzakhe	Road studs installation In the EG R	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 86 888	R 22 700	8
EPWP Provincial	Construction of Bhokweni Causew	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 600 000	R 245 859	9
EPWP Provincial	Construction of Pedestrian Sidewal	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 230 000	R 170 207	23
EPWP Provincial	Construction of Maganganeni Caus	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 140 000	R 70 649	5
Vukuzakhe	Construction of Heshe Causeway w	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 150 000	R 58 500	10
Labour Based Construction Progra	Construction of Sidewalks	KN - Dept of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some l	R 100 000	R 19 600	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	D877 Upgrading / D130	KN - Dept of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 792 761	R 62 830	17
Labour Based Construction Progra	Construction of sidewalks	KN - Dept of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some l	R 200 000	R 14 000	10
Vukuzakhe	Draycott Roads (D449, L1135, L13	KN - Dept of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 013 000	R 550 850	30
Labour Based Construction Progra	Felling of trees in DD1217,P8/2,P1	KN - Dept of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 31 000	R 17 569	10
EPWP Provincial	Upgrade of D438	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 7 072 143	R 2 646 325	12
Vukuzakhe	Road studs installation In the EG R	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 43 629	R 9 100	10
Vukuzakhe	Construction of Bhokweni Causew	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 690 000	R 277 128	8
Vukuzakhe	Construction of Pedestrian Sidewal	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 330 000	R 205 416	7
EPWP Provincial	Black Top Patching	KN - Dept of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 465 014	R 49 000	8
Vukuzakhe	Grass Cutting	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 315 610	R 25 500	5
Vukuzakhe	Black Top Patching	KN - Dept of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 292 387	R 123 357	10
Vukuzakhe	Grass Cutting	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 242 479	R 151 060	12
Vukuzakhe	SUPPLY OF LABOUR	KN - Dept of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 180 000	R 35 000	6
Labour Based Construction Progra	Construction of EPWP Sidewalks	KN - Dept of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some l	R 100 000	R 22 500	25
Vukuzakhe	P100 Ndwedwe - Inanda	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 4 000 000	R 2 101 368	190
Vukuzakhe	GABION PROTECTION CONTR	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 140 000	R 8 400	7
National Youth Service	P69	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 000 000	R 120 610	44
Vukuzakhe	P499-Upgrade from gravel to Type	KN - Dept of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 946 500	R 522 316	67
Vukuzakhe	Main Road P50-2	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 4 872 333	R 367 700	126
Contractor Development	L2379 Mthonjaneni	KN - Dept of Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 900 000	R 33 635	9
Vukuzakhe	P73	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 3 500 000	R 1 331 893	156
Vukuzakhe	P58	KN - Dept of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 700 000	R 601 382	99
Vukuzakhe	P15-2 Woshi River - Komo	KN - Dept of Transport	KN	Uthungulu (DC28)	Nkandla (KZN286)	R 4 000 000	R 1 174 113	338
Vukuzakhe	P68-1 Highflats - St Faiths	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 6 000 000	R 263 801	56
Vukuzakhe	P577 New Construction of Access	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini Metropolitan (ETH)	R 4 000 000	R 1 139 155	188
Vuk'uphile	Upgrade of P711 (km 24.080 - km	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 2 600 000	R 1 274 353	164
Vukuzakhe	Upgrading of Draycott Roads	KN - Dept of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 785 700	R 33 540	8
Vukuzakhe	Qudeni Link Road (Mlambomuny	KN - Dept of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 31 250 000	R 515 291	45
Vukuzakhe	P230 Manddawe - KwaNcekwane	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big Five False Bay (KZN273	R 4 000 000	R 619 444	105
Vukuzakhe	P68-2 St Faiths - Assisi	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 4 600 000	R 1 025 111	109
Vukuzakhe	P15-1 Ntomjami - Woshi River	KN - Dept of Transport	KN	Uthungulu (DC28)	Nkandla (KZN286)	R 4 000 000	R 1 177 250	263
Vukuzakhe	P318 Upgrade Sani Pass Phase 1	KN - Dept of Transport	KN	Sisonke (DC43)	Kwa Sani (KZN432)	R 4 000 000	R 459 608	63
Vukuzakhe	Sundumbili to P218	KN - Dept of Transport	KN	Uthungulu (DC28)	uMlalazi (KZN284)	R 13 014 269	R 620 749	79
Vukuzakhe	P496 Empangeni - Richards Bay	KN - Dept of Transport	KN	Uthungulu (DC28)	uMhlathuze (KZN282)	R 3 000 000	R 2 426 080	234
Vukuzakhe	Main Road P50-2 SC	KN - Dept of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some l	R 1 600 000	R 845 718	181
Vukuzakhe	Upgrading of road D1514 from gra	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini Metropolitan (ETH)	R 2 800 000	R 174 848	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	D1264	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 20 544 703	R 1 381 955	108
Vuk'uphile	P601	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 25 000 000	R 947 818	85
Vukuzakhe	P700 Upgrade	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 4 000 000	R 2 623 652	206
Vukuzakhe	The construction of the Ngolotshe	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 000 000	R 100 660	11
Labour Intensive Programme	Zibambele/2012/Ladysmith	KN - Dept of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 100 000 000	R 62 720 479	11395
Vukuzakhe	P3-1	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 10 737	11
Vukuzakhe	INstallation of road studs on main r	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200 000	R 39 609	9
Vukuzakhe	Verge maintenance on main road P	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 200 000	R 18 818	14
Vukuzakhe	P77	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 13 944	10
Vukuzakhe	P3-1	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 16 733	12
Vukuzakhe	Verge Maintenance on Main Roads	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 200 000	R 28 835	10
Labour Intensive Programme	Zibambele/2012/Empangeni	KN - Dept of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 100 000 000	R 86 638 465	15287
Labour Intensive Programme	Zibambele/2012/Durban	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 100 000 000	R 79 768 897	8571
Vukuzakhe	Specialised works in vulindlela rrtf	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 168 822	R 18 592	7
Vukuzakhe	Labour Supply	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 233 371	R 66 774	10
Vukuzakhe	verge maintanance on main road P7	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200 000	R 41 430	13
Vukuzakhe	Labour Supply Lab	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 180 322	R 37 500	5
Vukuzakhe	Installation of Gabions	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 289 266	R 52 500	10
EPWP Provincial	EPWP Drain Cleaning	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 200 000	R 57 540	15
National Youth Service	Upgrade of P749 (Km5.5 to Km15.	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 100 371 003	R 1 003 936	43
Not part of a programme	RESEAL OF P73	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 4 000 000	R 135 953	66
Not part of a programme	REHABILITATION OF P59	KN - Dept of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 18 000 000	R 50 445	14
Vukuzakhe	Construction of kwaGingqi Causew	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 120 000	R 18 860	4
Vukuzakhe	Drain Cleaning and Verge Mainten	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 200 000	R 150 822	8
Vukuzakhe	Supply of Specialised Labour in Bu	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 172 909	R 123 676	10
Vukuzakhe	Supply of Labour Based 1 in Creig	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 185 550	R 84 158	10
Vukuzakhe	OK-P728	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 1 000 000	R 992 485	58
Vukuzakhe	SUPPLY OF LABOUR	KN - Dept of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 120 000	R 58 950	12
Vukuzakhe	Grass Cutting	KN - Dept of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 257 857	R 151 593	7
Vukuzakhe	Grass Cutting	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 305 181	R 270 947	7
Vukuzakhe	Grass Cutting	KN - Dept of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 289 652	R 130 691	8
Vukuzakhe	Grass Cutting	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 315 610	R 211 847	12
Vukuzakhe	Gabion Protection	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 346 590	R 30 720	8
Vukuzakhe	Grass Cutting	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 315 610	R 209 550	6
Vukuzakhe	SUPPLY OF LABOUR	KN - Dept of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 100 000	R 38 430	7
Vukuzakhe	CONSTRUCTION OF HEADWA	KN - Dept of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 350 000	R 231 540	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	SUPPLY OF LABOUR	KN - Dept of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 120 000	R 93 791	6
Vukuzakhe	CONSTRUCTION OF HEADWA	KN - Dept of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 200 000	R 25 380	10
Vukuzakhe	Supply of labour for installation of	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 200 000	R 40 065	11
Vukuzakhe	CONSTRUCTION OF CAUSEW	KN - Dept of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 1 700 000	R 1 250 830	15
Vukuzakhe	P197-3	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 68 693	12
Vukuzakhe	CONSTRUCTION OF HEADWA	KN - Dept of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 165 000	R 44 100	10
Vukuzakhe	SUPPLY OF LABOUR	KN - Dept of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 120 000	R 56 020	8
Vukuzakhe	SUPPLY OF LABOUR	KN - Dept of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 120 000	R 45 940	8
Vukuzakhe	CONSTR MTHIMBENI HEADW	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 120 000	R 56 600	7
Labour Intensive Programme	Zibambele/2012/Pmb	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 50 000 000	R 44 288 400	8290
Vukuzakhe	Installation of guardrails on main ro	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200 000	R 59 186	13
Vukuzakhe	Verge Maintenance on Main Road	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 200 000	R 46 590	17
Vukuzakhe	Verge maintenance on main road P	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200 000	R 53 268	13
Vukuzakhe	Verge maintenance on main road P	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 200 000	R 36 422	12
Vukuzakhe	Supply of Labour Based 1 in Bulwe	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 172 890	R 92 000	10
Vukuzakhe	CONSTRUCTION OF HEADWA	KN - Dept of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 204 582	R 163 166	10
Vukuzakhe	D521	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 24 320	8
Vukuzakhe	Supply of Labour Based 2 in Bulwe	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 174 267	R 120 295	10
Vukuzakhe	Feeling of Trees in Underberg Area	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 128 562	R 84 000	10
Vukuzakhe	Supply of Labour Based 1 in Under	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 168 342	R 82 800	10
Vukuzakhe	Supply of Labour Based 2 in Under	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 123 019	R 36 000	10
Vukuzakhe	Feeling of Trees in Bulwer Area	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 178 034	R 78 000	10
Vukuzakhe	Remedial Work to Lenjane River B	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 503 500	R 240 283	15
EPWP Provincial	MWENI RIVER BRIDGE	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 4 750 414	R 219 218	20
Contractor Development	Rehabilitation of P211	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 10 052 139	R 285 339	21
EPWP Provincial	NGWANGWANE RIVER BRID	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 875 000	R 299 121	36
Contractor Development	Reseal of P6-4	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 6 178 126	R 194 321	48
Vukuzakhe	Pipe Desilting in The Hlanganani R	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 162 200	R 64 000	10
EPWP Provincial	MVUBUKAZI BRIDGE ON P749	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 3 190 701	R 175 970	20
Vuk'uphile	UPGRADE P368	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 15 130 000	R 330 629	28
EPWP Provincial	MFULUMHLE RIVER BRIDGE	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 4 114 452	R 133 309	35
EPWP Provincial	BISI RIVER PEDESTRIAN BRI	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 9 303 469	R 120 090	6
Vukuzakhe	D535	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 21 280	7
Vukuzakhe	P549	KN - Dept of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 3 200 000	R 286 320	84
Vukuzakhe	P41	KN - Dept of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 265 860	R 91 848	6
Vukuzakhe	Drain Cleaning	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 200 000	R 33 600	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	GABION PROTECTION CONTR	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 110 000	R 27 900	9
Vukuzakhe	GABION PROTECTION CONTR	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 110 000	R 23 100	7
Vukuzakhe	D1611	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 36 480	12
Vukuzakhe	Guardrail Installation	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 120 000	R 20 000	7
Contractor Development	Reseal of P340	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 42 550 681	R 99 977	27
Vukuzakhe	Routine road maintanancein Umzi	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 427 510	R 48 960	8
EPWP Provincial	Construction of Pedestrian Sidewal	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 255 000	R 102 000	12
Vukuzakhe	Supply of Labour Based 2 in Stoffe	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 122 677	R 51 200	8
Vukuzakhe	Road Studs Installation 2	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 172 829	R 67 640	10
Vukuzakhe	Routine Road Maintainence :P7/4 (	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 424 367	R 49 200	10
Vukuzakhe	Routine Road Maintainence :P23/2	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 423 372	R 96 000	10
Vukuzakhe	Routine Road Maintainence :P316/	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 475 669	R 67 000	10
Vukuzakhe	Supply of Specialised Labour in St	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 171 575	R 50 000	10
Vukuzakhe	Guardrails Installation	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 167 121	R 39 600	10
Vukuzakhe	Construction of Phikwase Local Ro	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 350 000	R 12 600	7
Vukuzakhe	Guardrails Installation	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 174 158	R 21 600	10
Vukuzakhe	Pipe Desilting in The Hlanganani R	KN - Dept of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 166 815	R 59 960	10
Vukuzakhe	Signs Installation 3	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 153 837	R 63 000	10
Vukuzakhe	Signs Installation	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 162 312	R 109 875	10
Vukuzakhe	Routine road maintanancein Umzi	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 423 529	R 42 840	7
Vukuzakhe	Routine road maintanance in Umzi	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 489 087	R 49 920	8
Vukuzakhe	Routine road maintanancein Umzi	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 423 433	R 45 120	8
Vukuzakhe	Routine road maintenance in Umzi	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 423 529	R 53 160	8
Vukuzakhe	CLEANING OF KERB AND CH	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 63 900	R 14 400	8
Vukuzakhe	MTHIMBENI HEADWALLS	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 45 844	R 25 200	7
Vukuzakhe	REPAIR SIGNS	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 40 000	R 22 400	7
Facilities and Infrastructure Devel	Upgrade of P296 (Km22.3 to Km2	KN - Dept of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 15 000 000	R 437 339	38
Vuk'uphile	Upgrade of P255	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 81 375 000	R 875 758	84
Vuk'uphile	Upgrade of P17(Km 0.00 to Km 10	KN - Dept of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 48 562 258	R 561 159	19
Vukuzakhe	Guardrails Installation	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 162 465	R 64 600	10
Vukuzakhe	GRASS CUTTING 5 P749 Km 0.0	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 86 977	R 12 400	7
Vukuzakhe	Regravelling and Betterment	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 19 800	R 3 900	3
Contractor Development	Rehabilitation of P208	KN - Dept of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 9 998 498	R 58 778	20
Vuk'uphile	KILOMETRE POST 1 D2409	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 89 956	R 25 900	9
Vukuzakhe	KILOMETRE POST 2 D2413	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 95 195	R 25 160	9
Contractor Development	Rehabilitation of P5-1	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 22 488 768	R 103 551	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	OL01954	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 36 384	6
National Youth Service	Upgrade of P601 Km6.3 to Km15.7	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 41 054 197	R 1 492 751	66
Vukuzakhe	THE CONSTRUCTION OF MAB	KN - Dept of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 740 693	R 17 400	8
Contractor Development	Reseal of P63	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 20 317 950	R 16 510	10
Vukuzakhe	SUPPLY OF LABOUR	KN - Dept of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 75 075	R 62 010	8
Vukuzakhe	GRASS CUTTING 3 P750 Km 0.0	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 90 946	R 18 000	9
Vukuzakhe	PATCH GRAVELLING LABOU	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 159 926	R 20 300	7
Vukuzakhe	GUARDRAILS 2 D2406	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 99 922	R 15 200	9
Vukuzakhe	INSTALLATION 3 Km 0.D634	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 98 705	R 11 600	7
Vukuzakhe	THE CONSTRUCTION OF VUN	KN - Dept of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 951 419	R 4 390	7
Vukuzakhe	GUARDRAILS 4 D2419	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 99 398	R 19 400	8
Vukuzakhe	LABOUR BASE 1 D634 Km 0.00	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 62 344	R 16 000	8
Vukuzakhe	Labour Labour Supply	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 75 000	R 8 856	6
Vukuzakhe	Pipe de-silting 1 P749	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 74 622	R 14 800	9
Vukuzakhe	Pipe de-silting 2 D2412	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 74 755	R 20 160	9
Vukuzakhe	THE REGRAVELLING OF D479	KN - Dept of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 131 145	R 6 400	4
Vukuzakhe	SIGN INSTALLATION 4 P602,P	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 99 602	R 14 800	9
Contractor Development	Rehabilitation of P122	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 7 188 916	R 25 461	6
Vukuzakhe	GUARDRAIL INSTALLATION	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 4 864	8
EPWP Provincial	Construction of Pedestrian Sidewal	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 380 000	R 108 000	12
Vukuzakhe	Construction of Sidewalk	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 21 946	7
Vukuzakhe	Subsoil Drainage and Gabions on P	KN - Dept of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 6 591 258	R 119 900	37
Vukuzakhe	NTININI NEW LOCAL ROAD	KN - Dept of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 52 800	R 17 190	7
Vukuzakhe	SPECIALISED WORKS	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 173 062	R 30 504	12
Vukuzakhe	HOQO ROAD HEADWALLS	KN - Dept of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 41 580	R 36 080	8
Vukuzakhe	construction of D2166	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 436 695	R 17 220	5
Vukuzakhe	construction of l1091	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 280 451	R 28 044	9
Vukuzakhe	SUPPLY OF LABOUR	KN - Dept of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 126 000	R 63 570	7
Contractor Development	Rehabilitation of P356/2	KN - Dept of Transport	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 7 250 000	R 26 204	16
Not part of a programme	RESEAL OF P529	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 4 107 452	R 20 849	7
Vukuzakhe	MATSHANA ROAD HEADWAL	KN - Dept of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 90 129	R 69 680	7
Not part of a programme	RESEAL OF P259	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 3 987 737	R 22 694	9
Vukuzakhe	SKHONKWANE NEW LOCAL R	KN - Dept of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 52 800	R 7 650	7
Facilities and Infrastructure Devel	Upgrade of P601 Km3.1 to Km6.3	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 7 076 923	R 644 807	25
Vukuzakhe	Supply of labour	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 170 300	R 45 920	20
Vukuzakhe	Construction of Hafili road	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 685 476	R 18 860	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	THONYALANA MPUMALANG	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2 218 136	R 119 495	10
Vukuzakhe	Labour based team	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 192 161	R 14 760	9
Vukuzakhe	Labour based team	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 184 918	R 15 088	6
Vukuzakhe	Labour baesd team	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 185 223	R 55 760	9
Contractor Development	Reseal of P7-4 Underberg	KN - Dept of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 8 901 028	R 47 134	31
Vukuzakhe	Betterment	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 20 000	R 9 840	3
Contractor Development	Subsoil Drainage	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 900 428	R 127 470	27
Labour Intensive Programme	Construction of Zunkels Pedestrain	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 3 650 935	R 113 469	18
Vukuzakhe	Maintenance of information sign	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 150 000	R 20 880	8
Vukuzakhe	Black Top Patching to Roads P34/3	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 75 000	R 31 400	8
Vukuzakhe	D270	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 175 000	R 14 760	9
Vukuzakhe	Gabion Protection on Road P219 a	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 200 000	R 38 200	9
Vukuzakhe	D893	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 200 000	R 23 944	8
Vukuzakhe	Installation of Drainage Pipes	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 10 000 000	R 1 148	7
Vukuzakhe	Re gravelling	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 265 000	R 10 600	7
Vukuzakhe	Paris Road Construction	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 895 000	R 14 600	4
Vukuzakhe	P20-2	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 175 000	R 36 736	7
Vukuzakhe	Drain Cleaning for P48 and P227	KN - Dept of Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 191 536	R 1 560	7
Vukuzakhe	Gabion Proctection on roads L1549	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 40 000	R 15 960	6
Vukuzakhe	C285/3022/S/3 P537 P227 and P48	KN - Dept of Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 141 536	R 11 700	6
Vukuzakhe	Betterment	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 815 000	R 17 300	6
Labour Intensive Programme	Construction of Wolwane Road	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 3 552 814	R 66 934	6
Vukuzakhe	C285/2990/S/2 Gabion protection	KN - Dept of Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 105 000	R 13 200	6
Vukuzakhe	Gabion Protection on D395, and D	KN - Dept of Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 150 000	R 5 040	6
Vukuzakhe	Regulatory and warning signs	KN - Dept of Transport	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 100 000	R 15 000	5
Vukuzakhe	D270	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 170 000	R 29 520	9
Vukuzakhe	P20	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 350 000	R 15 744	12
Vukuzakhe	Installation of Drainage Pipes, catc	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 2 952	6
Vukuzakhe	D270	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 175 000	R 15 744	10
Vukuzakhe	SPECIALISED WORKS	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 170 231	R 17 712	6
Labour Intensive Programme	Construction of Ngubevu River Bri	KN - Dept of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 9 772 076	R 142 027	12
Vukuzakhe	KZ 285 on P47/3 and P537	KN - Dept of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some l	R 190 000	R 12 600	7
Vukuzakhe	Labour supply	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 194 094	R 43 860	10
Vukuzakhe	Pipe desilting	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 166 493	R 40 344	6
Vukuzakhe	P197/1	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 25 620	7
Vukuzakhe	Regravelling and Betterment	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 650 000	R 7 760	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Gabion Proctection	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 118 860	R 13 200	6
Vukuzakhe	Blacktop patching on P41	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 2 940 646	R 135 768	16
Vukuzakhe	THE REGRAVELLING OF L252	KN - Dept of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 500 000	R 10 000	5
Vukuzakhe	C275/2672/S/1 Drain Cleaning	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 160 000	R 18 200	7
Vukuzakhe	Installation of Drainage Pipes, catc	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 116 840	9
Vukuzakhe	Pipe Installation	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 90 000	R 20 520	4
Vukuzakhe	Betterment	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 30 000	R 6 080	4
Vukuzakhe	Maintanance of Regulatory and war	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 160 000	R 18 700	5
Vukuzakhe	Betterment	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 20 000	R 3 520	2
Contractor Development	Rehabilitation of P 603	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 6 151 041	R 45 936	16
Vukuzakhe	Construction of Masundwini(L231	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 200 000	R 20 165	7
Vukuzakhe	labour supply on road P52/3	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 100 000	R 48 780	10
Vukuzakhe	labour supply on road L1549	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 85 714	R 42 010	22
Vukuzakhe	Construction of A2402 Road	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 559 060	R 11 200	4
Vukuzakhe	Upgrading of P714 - Ozwatini (km	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 674 123	R 428 560	28
Vukuzakhe	Guardrials Installation on roads P5	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 42 857	R 3 680	7
Vukuzakhe	Guardrials Installation on roads P4	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 42 857	R 6 200	7
Vukuzakhe	Guardrail Installation and Repairs	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 155 877	R 5 440	10
Vukuzakhe	C275/2672/S/3 Pipe Installation an	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 106 921	R 14 400	4
Vukuzakhe	Gula Road-Gravelling	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 400 000	R 5 400	2
EPWP Provincial	Pipe Installation	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 180 000	R 34 560	16
Contractor Development	Subsoil Drainage	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 6 866 648	R 129 960	17
Vukuzakhe	Grass cutting	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 189 378	R 18 368	8
Vukuzakhe	Specialised works in Taylors halt Z	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 214 071	R 33 456	12
Vukuzakhe	Construction NCIKIDA CAUSEW	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 1 838 127	R 45 570	9
Vukuzakhe	Sundays River Bridge	KN - Dept of Transport	KN	Uthukela (DC23)	Indaka (KZN233)	R 6 642 545	R 115 446	16
Vukuzakhe	Specialised works in Taylors Halt	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 169 300	R 11 644	6
Vukuzakhe	Grass cutting in taylors halt-1	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 168 492	R 5 904	6
Vukuzakhe	BLACKTOP PATCHING ON P6 I	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 548 580	R 57 600	9
Vukuzakhe	Installation of Gaurdrails	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 195 889	R 60 844	7
Vukuzakhe	Installation of road signs and km m	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 188 498	R 20 664	7
Not part of a programme	REHABILITATION OF P3-1	KN - Dept of Transport	KN	Ugu (DC21)	uMdoni (KZN212)	R 4 475 609	R 45 572	21
Contractor Development	Subsoil Drainage	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 3 060 075	R 61 650	11
Vukuzakhe	TREE-FELLING:P10-1	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 217 000	R 16 000	10
Contractor Development	Subsoil Drainage	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 4 058 821	R 143 413	7
Contractor Development	Subsoil Drainage	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 895 722	R 100 324	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	SUPPLY OF LABOUR IN MSIN	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 153 406	R 60 480	7
Contractor Development	Subsoil Drainage	KN - Dept of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 6 295 801	R 315 001	36
Labour Intensive Programme	BlackTop Patching	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 201 000	R 137 268	16
Not part of a programme	Sub-soil Drainage P12-2	KN - Dept of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 6 561 845	R 228 200	42
Vukuzakhe	CONSTRUCTION OF P176 COU	KN - Dept of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 3 191 648	R 148 500	10
Vukuzakhe	Labour Supply	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 231 527	R 72 324	9
Not part of a programme	Sub-soil Drainage P14-2	KN - Dept of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 4 952 574	R 190 000	23
Vukuzakhe	Construction of Sidewalks on P26	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1 570 565	R 5 040	6
Vukuzakhe	Installation of road signs and km m	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 183 371	R 20 500	5
Vukuzakhe	Blacktop Patching	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 120 000	R 15 680	8
Vukuzakhe	Betterment	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 900 000	R 11 520	6
Vukuzakhe	Pipe Installation	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 43 888	7
Vukuzakhe	INSTALLATION OF GUARDRA	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 172 808	R 32 472	6
Vukuzakhe	PIPE DESILTING	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 170 405	R 37 392	6
Vukuzakhe	Specialised works in mooi river Zo	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 166 606	R 6 888	6
Vukuzakhe	Installation of Drainage Pipes, catc	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 47 046	6
Vukuzakhe	Pipe installation and Headwall cons	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 140 000	R 36 000	5
Vukuzakhe	Verge Maintenance on Main road P	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 173 082	R 37 793	15
Vukuzakhe	N.T. Mfeka Construction	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 26 400	R 3 330	5
Vukuzakhe	Supply of labour on Main Road P4	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 175 025	R 73 920	14
Facilities and Infrastructure Devel	P325 CHIP AND SPRAY	KN - Dept of Transport	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 5 202 002	R 90 398	10
EPWP Provincial	WELA RIVER BRIDGE ON D17	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 7 301 788	R 212 010	29
Vukuzakhe	Routine Road Maintenance (KZ22	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 350 472	R 15 744	6
Contractor Development	Rehabilitation of P603	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 8 656 954	R 73 785	12
Vukuzakhe	Regulatory and Warning sign	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 140 000	R 21 600	6
Vukuzakhe	INSTALLATION OF ROAD STU	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 135 306	R 111 401	7
Vukuzakhe	SUPPLY OF LABOUR:WINTER	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 217 000	R 47 250	7
Vukuzakhe	TREE-FELLING:P30	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 217 000	R 20 700	10
Not part of a programme	iSiminya River Pedestrian Bridge	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 613 196	R 31 734	3
EPWP Provincial	Kwapata Pedestrian Facilities	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 4 539 700	R 150 925	12
Vukuzakhe	SPECIALIZED WORKS	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 170 147	R 13 776	6
Vukuzakhe	Installation of road studs	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 160 000	R 9 840	6
Vukuzakhe	Labour Supply	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 291 458	R 27 552	7
Vukuzakhe	Construction of eMpumelelweni Sc	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 11 220	R 6 215	3
Vukuzakhe	Handrail Repairs	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 15 808	8
Vukuzakhe	Labour Supply	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 204 006	R 39 688	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Reseal of P37	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 17 052 817	R 226 070	33
Vukuzakhe	Labour Supply	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 231 527	R 94 048	8
Vukuzakhe	GUARDRAIL INSTALLATION	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 13 500	10
Vukuzakhe	Routine Maintenance on P259,P16	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 35 460	15
Vukuzakhe	SUPPLY OF LABOUR	KN - Dept of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 86 652	R 9 720	6
Vukuzakhe	SUPPLY OF LABOUR	KN - Dept of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 74 102	R 21 600	6
Vukuzakhe	Construction of Sidewalk	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 8 499	8
Contractor Development	Rehabilitation of P211	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 4 623 529	R 68 644	17
Vukuzakhe	GUARDRAIL INSTALLATION	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 11 400	11
Contractor Development	Rehabilitation of P25-2	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 9 756 927	R 96 261	31
Vukuzakhe	Blacktop patching on various roads	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 733 491	R 38 033	19
Vukuzakhe	VERGE MAINTANANCE	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 196 688	R 76 752	6
Contractor Development	Rehabilitation of P316-1	KN - Dept of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 6 661 254	R 26 359	16
Vukuzakhe	BLACKTOP PATCHING	KN - Dept of Transport	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 90 145	R 49 280	8
Contractor Development	Reseal of P317	KN - Dept of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 20 317 950	R 30 360	9
Vukuzakhe	EPWP: ROUTINE MAINTENAN	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 424 981	R 19 680	10
Vukuzakhe	THELAPHI ROAD HEADWALL	KN - Dept of Transport	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 80 129	R 70 350	8
Vukuzakhe	EPWP: ROUTINE MAINTENAN	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 410 150	R 11 808	8
Contractor Development	Reseal of P340	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 42 550 681	R 270 847	37
Vukuzakhe	Grasscutting Swayimane	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 169 533	R 16 728	6
Vukuzakhe	pipe desilting	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 166 294	R 25 256	7
Vukuzakhe	Pipe Desilting	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 166 734	R 37 392	6
Contractor Development	Reseal of P331	KN - Dept of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 7 197 825	R 67 758	33
Vukuzakhe	Rgravelling of P489	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1 000 000	R 656	2
Vukuzakhe	P435 Road Upgrade	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 7 272 026	R 72 698	23
Contractor Development	Rehabilitation P6-2	KN - Dept of Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 11 967 413	R 14 996	4
Contractor Development	Rehabilitation of P23-2	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 5 286 074	R 65 988	8
Vukuzakhe	Blacktop Patching Vulamehlo Area	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 2 000 000	R 156 176	20
Vukuzakhe	Road stud on P1/3	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 16 848	12
Contractor Development	Rehabilitation of P272	KN - Dept of Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 10 052 867	R 64 064	11
Vukuzakhe	Blacktop Patching Vulamehlo Area	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 740 000	R 125 970	19
Vukuzakhe	Specialised works in Howick zone	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 190 000	R 25 532	10
Contractor Development	Reseal of P 316-2	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 10 812 573	R 11 880	7
Contractor Development	Rehabilitation P24	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 9 852 648	R 176 461	15
Vukuzakhe	Pipe Installation	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 27 398	7
Vukuzakhe	Specialised works :Howick zone	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 170 000	R 16 400	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Contractor Development	Pothole Patching on P 5-2	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 2 650 125	R 32 214	14
Vukuzakhe	Routine Maintenance - Pipe desilti	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 190 681	R 56 088	9
Vukuzakhe	Specialised works in Impendle zon	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 160 000	R 17 712	6
Vukuzakhe	Subsoil Drainage	KN - Dept of Transport	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 7 540 891	R 50 950	21
Vukuzakhe	Labour Supply	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 231 527	R 81 180	11
Vukuzakhe	ROUTINE MAINTENANCE ON	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 42 560	10
Vukuzakhe	VERGE MAINTENANCE ON R	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 16 000	8
Contractor Development	Reseal of P12-3	KN - Dept of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 30 039 434	R 40 463	11
Vukuzakhe	VERGE MAINTENANCE ON P2	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 8 208	9
Vukuzakhe	Supply of labour forMerrivale main	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 167 140	R 103 320	10
Vukuzakhe	Specialised works in Impendle Zon	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 167 175	R 39 032	7
Vukuzakhe	CONSTRUCTION OF BUYAFU	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 199 597	R 45 240	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F39

Goverment Sector : Infrastructure

Organisation : KZN- Public Works

Number of Projects : 176

Average manual workers daily wage rate:

R 85.75

Totals :	R 4 934 552 509	R 535 931 234	2 035

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
EXPANDED PUBLIC WORKS	SIPHESIHLE HIGH SCHOOL	KZN- Public Works	KN			R 1 027 943	R 999 834	6
LABOUR INTENSIVE CONST	EX - UMZIMKHULU FET COLL	KZN- Public Works	KN			R 1 632 222	R 1 632 222	13
EXPANDED PUBLIC WORKS	NOQOMFELA COMPREHENSI	KZN- Public Works	KN			R 1 358 837	R 1 345 412	7
EXPANDED PUBLIC WORKS	MOORLANDS PRIMARY SCHO	KZN- Public Works	KN			R 22 683	R 22 682	4
LABOUR INTENSIVE CONST	JONGIMFUNDO PRIMARY SC	KZN- Public Works	KN			R 32 050 836	R 3 176 327	16
LABOUR INTENSIVE CONST	MFINYELI HIGH SCHOOL	KZN- Public Works	KN			R 5 599 641	R 4 166 437	17
EXPANDED PUBLIC WORKS	SHAKASKRAAL SECONDARY	KZN- Public Works	KN			R 42 101	R 42 099	10
LABOUR INTENSIVE CONST	MKHONTOKAYISE CLINIC	KZN- Public Works	KN			R 4 716 972	R 4 176 135	12
EXPANDED PUBLIC WORKS	MABANDLA SENIOR SECOND	KZN- Public Works	KN			R 48 149	R 46 547	1
EXPANDED PUBLIC WORKS	ZAMAZISA COMPREHENSIVE	KZN- Public Works	KN			R 1 568 690	R 1 267 471	20
LABOUR INTENSIVE CONST	VULEKANI SPECIAL SCHOOL	KZN- Public Works	KN			R 8 646 240	R 7 265 165	3
EXPANDED PUBLIC WORKS	MARIANNRIDGE PRIMARY S	KZN- Public Works	KN			R 1 763 801	R 1 572 429	12
LABOUR INTENSIVE CONST	HLOPHENI CLINIC	KZN- Public Works	KN			R 9 073 725	R 7 865 893	3
LABOUR INTENSIVE CONST	NOGAJUKA CLINIC	KZN- Public Works	KN			R 8 609 743	R 7 800 725	4
LABOUR INTENSIVE CONST	BABANANGO MOBILE CLINIC	KZN- Public Works	KN			R 12 787 970	R 12 787 970	11
EXPANDED PUBLIC WORKS	SIZANI PRIMARY SCHOOL	KZN- Public Works	KN			R 148 149	R 148 149	4
LABOUR INTENSIVE CONST	RIETVLEI HOSPITAL	KZN- Public Works	KN			R 29 899 148	R 29 899 147	82
EXPANDED PUBLIC WORKS	SOTOBE SECONDARY SCHOO	KZN- Public Works	KN			R 1 562 254	R 1 140 338	8
EXPANDED PUBLIC WORKS	WATERFALL C PRIMARY SCH	KZN- Public Works	KN			R 1 895 140	R 1 878 276	23
LABOUR INTENSIVE CONST	INTUTHUKO LSEN SCHOOL -	KZN- Public Works	KN			R 36 711 585	R 33 158 163	80
IZANDLA ZIYAGEZANA	VACANT LAND- ERF 1305 HIL	KZN- Public Works	KN			R 2 160	R 1 740	1
LABOUR INTENSIVE CONST	EDENDALE HOSPITAL	KZN- Public Works	KN			R 16 693 868	R 16 655 235	24
LABOUR INTENSIVE CONST	ADDINGTON HOSPITAL	KZN- Public Works	KN			R 1 812 422	R 1 812 419	19
Labour Intensive Programme	Phoenix Community Health Centre	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 7 000 000	R 96 136	9

public works
Department:
Public Works
REPUBLIC OF SOUTH AFRICA

EXPANDED PUBLIC WORKS PROGRAMME

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
LABOUR INTENSIVE CONST	IMIZIKAYIFANI PRIMARY SC	KZN- Public Works	KN			R 1 518 624	R 1 389 908	6
LABOUR INTENSIVE CONST	OFFICES - ERF 1026 - ADMINIS	KZN- Public Works	KN			R 3 715 412	R 3 693 390	8
LABOUR INTENSIVE CONST	VUMANI CLINIC	KZN- Public Works	KN			R 4 843 671	R 4 804 450	10
LABOUR INTENSIVE CONST	ENHLEKISENI CLINIC	KZN- Public Works	KN			R 5 924 840	R 5 891 626	8
LABOUR INTENSIVE CONST	UMGENI REHABILITATION H	KZN- Public Works	KN			R 3 838 183	R 3 328 836	1
LABOUR INTENSIVE CONST	ISITHEBE CLINIC	KZN- Public Works	KN			R 5 610 073	R 5 576 701	35
LABOUR INTENSIVE CONST	HEAD OFFICE - AGRICULTUR	KZN- Public Works	KN			R 5 326 445	R 5 319 392	7
EXPANDED PUBLIC WORKS	BEREA WEST PRE-PRIMARY S	KZN- Public Works	KN			R 2 951 655	R 2 782 872	20
EXPANDED PUBLIC WORKS	UNTUNJAMBILI HOSPITAL : N	KZN- Public Works	KN			R 11 010 207	R 10 971 816	55
LABOUR INTENSIVE CONST	PRO NOBIS SCHOOL	KZN- Public Works	KN			R 17 408 901	R 14 770 666	123
EXPANDED PUBLIC WORKS	EKUHLENGENI HOSPITAL &	KZN- Public Works	KN			R 10 793 159	R 10 744 366	58
LABOUR INTENSIVE CONST	VRYHEID HOSPITAL	KZN- Public Works	KN			R 1 191 797	R 1 140 169	6
LABOUR INTENSIVE CONST	NKANDLA HOSPITAL	KZN- Public Works	KN			R 3 328 527	R 3 316 046	1
LABOUR INTENSIVE CONST	NGWELEZANE HOSPITAL	KZN- Public Works	KN			R 1 145 441	R 789 787	16
EXPANDED PUBLIC WORKS	NDWEDWE JUNIOR PRIMARY	KZN- Public Works	KN			R 149 102	R 134 190	3
EXPANDED PUBLIC WORKS	SIBAMBANEZULU HIGH SCH	KZN- Public Works	KN			R 2 890 170	R 2 852 889	6
LABOUR INTENSIVE CONST	GOMANE PRIMARY SCHOOL	KZN- Public Works	KN			R 4 816 092	R 2 640 358	3
LABOUR INTENSIVE CONST	INALA PRIMARY SCHOOL	KZN- Public Works	KN			R 678 695	R 659 965	18
EXPANDED PUBLIC WORKS	BHEKUKUPHIWA PRIMARY S	KZN- Public Works	KN			R 2 474 246	R 2 462 476	2
LABOUR INTENSIVE CONST	NEWCASTLE PROVINCIAL HO	KZN- Public Works	KN			R 5 603 475	R 5 569 515	3
Labour Intensive Programme	KHETHIMFUNDO SECONDAR	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 3 824 748	R 87 120	9
EXPANDED PUBLIC WORKS	SOMPUKWANE SECONDARY	KZN- Public Works	KN			R 12 540	R 12 540	5
LABOUR INTENSIVE CONST	ST MARYS HOSPITAL	KZN- Public Works	KN			R 3 004 187	R 1 620 546	14
LABOUR INTENSIVE CONST	CEZA HOSPITAL	KZN- Public Works	KN			R 5 371 787	R 5 344 869	40
EXPANDED PUBLIC WORKS	MAJINDI SCHOOL	KZN- Public Works	KN			R 22 966	R 19 200	4
Labour Based Construction Progra	VULAKWENILE JUNIOR SECO	KN - Department of Public Wor	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 752 628	R 752 294	4
Community based	INANDA C CLINIC	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 1 722 013 440	R 106 000	53
Community based	MSELENI HOSPITAL	KN - Department of Public Wor	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 2 504 817 400	R 63 720	15
Community based	BELFROST PRIMARY SCHOOL	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 1 200 000	R 11 700	3
LABOUR INTENSIVE CONST	NKANDLA HOSPITAL	KZN- Public Works	KN			R 12 722 313	R 8 939 501	70
Labour Based Construction Progra	KWANQOKOTHO JUNIOR PRI	KN - Department of Public Wor	KN	Zululand (DC26)	Nongoma (KZN265)	R 477 794	R 474 284	3
LABOUR INTENSIVE CONST	EMMAUS HOSPITAL	KZN- Public Works	KN			R 22 615 099	R 22 615 099	91
EPWP Provincial	Patch Gravelling Project 2 (Labour	KN - Department of Public Wor	KN	Zululand (DC26)	uPhongolo (KZN262)	R 350 000	R 148 263	19
Not part of a programme	OFFICES - PIETERS AGRIC FA	KN - Department of Public Wor	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 257 623	R 208 320	21
Labour Intensive Programme	KING EDWARD VIII HOSPITA	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 23 551 978	R 125 840	12
Vukuzakhe	Drain cleaning	KN - Department of Public Wor	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 300 000	R 105 000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Drain cleaning	KN - Department of Public Wor	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 300 000	R 60 800	14
Vukuzakhe	Pipe Installation	KN - Department of Public Wor	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 50 000	R 3 960	4
Vukuzakhe	Blacktop patching on Road P46/1	KN - Department of Public Wor	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 200 000	R 54 000	18
Vukuzakhe	Drian Clearing	KN - Department of Public Wor	KN	Zululand (DC26)	eDumbe (KZN261)	R 200 000	R 20 570	6
EPWP Provincial	Drian Clearing	KN - Department of Public Wor	KN	Zululand (DC26)	eDumbe (KZN261)	R 100 000	R 26 780	9
Community based	TONJENI JUNIOR SECONDAR	KN - Department of Public Wor	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 145 592	R 5 900	1
LABOUR INTENSIVE CONST	KWAHLEMLANA CLINIC	KZN- Public Works	KN			R 5 890 958	R 5 864 266	4
EXPANDED PUBLIC WORKS	PHOENIX SECONDARY SCHO	KZN- Public Works	KN			R 4 437	R 4 434	2
LABOUR INTENSIVE CONST	NTAMBANANA CLINIC	KZN- Public Works	KN			R 7 492 218	R 4 842 442	8
LABOUR INTENSIVE CONST	MNQOBOKAZI CLINIC	KZN- Public Works	KN			R 1 539 781	R 1 539 781	5
LABOUR INTENSIVE CONST	BHEKABANTU CLINIC	KZN- Public Works	KN			R 1 116 072	R 1 115 072	2
LABOUR INTENSIVE CONST	OFFICES - ERF 1026 - ADMINIS	KZN- Public Works	KN			R 4 654 456	R 3 486 863	49
EXPANDED PUBLIC WORKS		KZN- Public Works	KN			R 9 943	R 9 943	24
EXPANDED PUBLIC WORKS	KING GEORGE V HOSPITAL	KZN- Public Works	KN			R 27 678 302	R 25 882 063	19
LABOUR INTENSIVE CONST	PRINCE MNYAYIZA HIGH SC	KZN- Public Works	KN			R 8 646 915	R 7 286 106	2
LABOUR INTENSIVE CONST	NORTHDALE HOSPITAL	KZN- Public Works	KN			R 6 931 920	R 6 862 581	1
LABOUR INTENSIVE CONST	NGWELEZANE HOSPITAL	KZN- Public Works	KN			R 57 635 544	R 16 069 131	15
LABOUR INTENSIVE CONST	EDENDALE HOSPITAL	KZN- Public Works	KN			R 3 297 699	R 3 270 790	1
EXPANDED PUBLIC WORKS		KZN- Public Works	KN			R 5 992 591	R 5 992 586	27
EXPANDED PUBLIC WORKS		KZN- Public Works	KN			R 11 055 579	R 8 052 844	29
EXPANDED PUBLIC WORKS	KING GEORGE V HOSPITAL	KZN- Public Works	KN			R 11 674 481	R 11 646 400	6
LABOUR INTENSIVE CONST	THALANENI CLINIC	KZN- Public Works	KN			R 1 607 908	R 1 607 908	19
LABOUR INTENSIVE CONST	MACAMBINI CLINIC	KZN- Public Works	KN			R 1 963 321	R 1 963 321	24
EXPANDED PUBLIC WORKS		KZN- Public Works	KN			R 6 356 945	R 5 300 082	54
LABOUR INTENSIVE CONST	NGWELEZANE HOSPITAL	KZN- Public Works	KN			R 39 394 897	R 39 394 897	32
LABOUR INTENSIVE CONST	ESHOWE PROVINCIAL HOSPI	KZN- Public Works	KN			R 4 912 376	R 4 912 376	46
LABOUR INTENSIVE CONST		KZN- Public Works	KN			R 41 230 147	R 18 845 110	14
LABOUR INTENSIVE CONST	NDLOZANA CLINIC	KZN- Public Works	KN			R 9 854 829	R 9 848 445	6
EXPANDED PUBLIC WORKS	MARIANNPARK PRIMARY SC	KZN- Public Works	KN			R 115 340	R 112 457	4
LABOUR INTENSIVE CONST	VRYHEID HOSPITAL	KZN- Public Works	KN			R 304 851	R 298 428	6
EXPANDED PUBLIC WORKS	HILL 70 SCHOOL	KZN- Public Works	KN			R 22 966	R 19 200	4
EXPANDED PUBLIC WORKS	EMACHUNWINI SCHOOL	KZN- Public Works	KN			R 17 542	R 16 560	3
EXPANDED PUBLIC WORKS	KHANDANE SCHOOL	KZN- Public Works	KN			R 22 966	R 19 200	4
EXPANDED PUBLIC WORKS	HLAZAZANE SCHOOL	KZN- Public Works	KN			R 22 966	R 19 200	4
EXPANDED PUBLIC WORKS	BEN JOBE SCHOOL	KZN- Public Works	KN			R 22 966	R 19 200	4
EXPANDED PUBLIC WORKS	ISIBANI SCHOOL	KZN- Public Works	KN			R 22 966	R 19 200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
EXPANDED PUBLIC WORKS	QINELANI SCHOOL	KZN- Public Works	KN			R 22 966	R 22 080	4
EXPANDED PUBLIC WORKS	KHUME SCHOOL	KZN- Public Works	KN			R 22 966	R 19 200	4
EXPANDED PUBLIC WORKS	BARNHILL SCHOOL	KZN- Public Works	KN			R 17 542	R 16 560	3
EXPANDED PUBLIC WORKS	MANZAMNANDI SCHOOL	KZN- Public Works	KN			R 22 966	R 19 200	4
EXPANDED PUBLIC WORKS	STANMORE PRIMARY SCHOO	KZN- Public Works	KN			R 94 048	R 94 048	3
EXPANDED PUBLIC WORKS	GOBHELA PRIMARY SCHOOL	KZN- Public Works	KN			R 48 862	R 47 472	6
EXPANDED PUBLIC WORKS	OFFICE - PUBLIC WORKS REG	KZN- Public Works	KN			R 31 002	R 31 002	7
EXPANDED PUBLIC WORKS	MQHAKAMA HIGH SCHOOL	KZN- Public Works	KN			R 85 200	R 85 200	5
EXPANDED PUBLIC WORKS	DOKKIES COMPLEX	KZN- Public Works	KN			R 310 049	R 302 297	3
EXPANDED PUBLIC WORKS	ISULETHU PRIMARY SCHOOL	KZN- Public Works	KN			R 139 772	R 139 771	6
EXPANDED PUBLIC WORKS	MAVUNDLA PRIMARY SCHO	KZN- Public Works	KN			R 143 676	R 143 676	1
EXPANDED PUBLIC WORKS	DINGIMBIZA JUNIOR PRIMAR	KZN- Public Works	KN			R 111 285	R 111 195	8
IZANDLA ZIYAGEZANA	VACANT LAND- ERF 1305 HIL	KZN- Public Works	KN			R 2 160	R 2 100	1
EXPANDED PUBLIC WORKS	BETHULO SCHOOL	KZN- Public Works	KN			R 22 966	R 22 080	4
EXPANDED PUBLIC WORKS	KEATS DRIFT SCHOOL	KZN- Public Works	KN			R 22 966	R 22 080	4
EXPANDED PUBLIC WORKS	UKUKHANYA KWE AFRICA P	KZN- Public Works	KN			R 49 684	R 49 684	4
EXPANDED PUBLIC WORKS	OFFICES - TRURO HOUSE - VA	KZN- Public Works	KN			R 967 821	R 859 763	4
EXPANDED PUBLIC WORKS	NYONYANA SCHOOL	KZN- Public Works	KN			R 22 966	R 22 080	4
EXPANDED PUBLIC WORKS	NQUTSHINI SCHOOL	KZN- Public Works	KN			R 17 542	R 19 200	4
EXPANDED PUBLIC WORKS	KWAVULAMEHLO SCHOOL	KZN- Public Works	KN			R 17 542	R 16 560	3
EXPANDED PUBLIC WORKS	NCOMBOSHE SCHOOL	KZN- Public Works	KN			R 22 966	R 20 640	4
EXPANDED PUBLIC WORKS	NYONIYEZWE SCHOOL	KZN- Public Works	KN			R 22 966	R 22 080	4
EXPANDED PUBLIC WORKS	MHLAKOTHI SCHOOL	KZN- Public Works	KN			R 22 966	R 22 080	4
EXPANDED PUBLIC WORKS	MBALEKELWA SCHOOL	KZN- Public Works	KN			R 22 966	R 19 200	4
EXPANDED PUBLIC WORKS	OBISINI SCHOOL	KZN- Public Works	KN			R 17 542	R 15 120	3
LABOUR INTENSIVE CONST	BONGOKUHLE HIGH SCHOOL	KZN- Public Works	KN			R 1 084 751	R 927 096	3
EXPANDED PUBLIC WORKS	INDLOZANA SCHOOL	KZN- Public Works	KN			R 17 542	R 16 560	3
EXPANDED PUBLIC WORKS	MAKHANKANE SCHOOL	KZN- Public Works	KN			R 22 966	R 22 080	4
EXPANDED PUBLIC WORKS	FABENI SCHOOL	KZN- Public Works	KN			R 17 542	R 16 560	3
EXPANDED PUBLIC WORKS	NKOLOKOTHO SCHOOL	KZN- Public Works	KN			R 22 966	R 19 200	4
EXPANDED PUBLIC WORKS	MDLADLA SCHOOL	KZN- Public Works	KN			R 22 966	R 19 200	4
EXPANDED PUBLIC WORKS	KHULANGOLWAZI SCHOOL	KZN- Public Works	KN			R 22 200	R 19 200	4
EXPANDED PUBLIC WORKS	KWAMASONDO SCHOOL	KZN- Public Works	KN			R 22 200	R 19 200	4
EXPANDED PUBLIC WORKS	ASIBUYENI SCHOOL	KZN- Public Works	KN			R 22 200	R 19 200	4
EXPANDED PUBLIC WORKS	KHOFI SCHOOL	KZN- Public Works	KN			R 22 200	R 19 200	4
EXPANDED PUBLIC WORKS	MANDLENI SCHOOL	KZN- Public Works	KN			R 22 966	R 22 080	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
EXPANDED PUBLIC WORKS	MURCHISON HOSPITAL	KZN- Public Works	KN			R 9 741 500	R 9 673 094	9
EXPANDED PUBLIC WORKS	SUKAMUVA SECONDARY SC	KZN- Public Works	KN			R 150 528	R 150 395	6
LABOUR INTENSIVE CONST	OFFICES - PUBLIC WORKS - S	KZN- Public Works	KN			R 117 931	R 114 393	3
EXPANDED PUBLIC WORKS	ISINYABUSI HIGH SCHOOL	KZN- Public Works	KN			R 124 108	R 123 440	5
LABOUR INTENSIVE CONST	LANGA JUNIOR SECONDARY	KZN- Public Works	KN			R 2 202 183	R 2 142 952	5
EXPANDED PUBLIC WORKS	EDUCATION - CIRCUIT OFFIC	KZN- Public Works	KN			R 334 368	R 317 649	6
IZANDLA ZIYAGEZANA	OFFICE - EX- EDUCATION DE	KZN- Public Works	KN			R 3 600	R 2 160	1
EXPANDED PUBLIC WORKS	QILI JUNIOR PRIMARY SCHO	KZN- Public Works	KN			R 59 500	R 59 500	4
LABOUR INTENSIVE CONST	MANQINDI JUNIOR PRIMARY	KZN- Public Works	KN			R 2 155 214	R 1 899 478	2
EXPANDED PUBLIC WORKS	QILI JUNIOR PRIMARY SCHO	KZN- Public Works	KN			R 147 822	R 147 822	7
LABOUR INTENSIVE CONST	RALPH HARDINGHAM HIGH S	KZN- Public Works	KN			R 3 115 366	R 1 601 972	3
LABOUR INTENSIVE CONST	KWAKHANGELA COMPREHE	KZN- Public Works	KN			R 556 754	R 540 650	5
EXPANDED PUBLIC WORKS	EMONA PRIMARY SCHOOL	KZN- Public Works	KN			R 85 645	R 57 618	4
LABOUR INTENSIVE CONST	CHARLES JOHNSON MEMORI	KZN- Public Works	KN			R 9 603 929	R 9 501 022	16
LABOUR INTENSIVE CONST	SOCIAL DEVELOPMENT OFFI	KZN- Public Works	KN			R 6 863 917	R 4 965 122	7
IZANDLA ZIYAGEZANA	VACANT LAND - ERF 1174 PIE	KZN- Public Works	KN			R 51 840	R 25 920	1
IZANDLA ZIYAGEZANA	VACANT LAND - PTN 12 OF E	KZN- Public Works	KN			R 25 920	R 12 960	1
LABOUR INTENSIVE CONST	THOKOZANI CLINIC	KZN- Public Works	KN			R 4 489 164	R 1 493 855	18
EXPANDED PUBLIC WORKS	EDUCATION - MALGATE OFFI	KZN- Public Works	KN			R 443 810	R 396 579	10
LABOUR INTENSIVE CONST	OFFICES - PUBLIC WORKS - 19	KZN- Public Works	KN			R 30 767 390	R 30 688 454	10
EXPANDED PUBLIC WORKS	HENNIE DU PLESSIS -TRANSP	KZN- Public Works	KN			R 2 399 001	R 1 615 440	17
EXPANDED PUBLIC WORKS	EMBUZWENI JUNIOR SECON	KZN- Public Works	KN			R 40 856	R 39 025	1
EXPANDED PUBLIC WORKS	MAMBULU PRIMARY SCHOO	KZN- Public Works	KN			R 1 436 671	R 1 336 694	6
EXPANDED PUBLIC WORKS	THEMBALIHLE PRIMARY SCH	KZN- Public Works	KN			R 93 789	R 84 409	10
EXPANDED PUBLIC WORKS	UMSIKAZI JUNIOR PRIMARY	KZN- Public Works	KN			R 128 975	R 128 975	4
LABOUR INTENSIVE CONST	KOKSTAD PUBLIC SCHOOL	KZN- Public Works	KN			R 55 880	R 54 254	2
EXPANDED PUBLIC WORKS	ST WENDELINS PRIMARY SC	KZN- Public Works	KN			R 195 170	R 195 170	5
EXPANDED PUBLIC WORKS	GREYVILLE PRIMARY SCHOO	KZN- Public Works	KN			R 873 673	R 669 121	9
EXPANDED PUBLIC WORKS	UMZOKHULAYO JUNIOR PRI	KZN- Public Works	KN			R 95 562	R 95 560	2
EXPANDED PUBLIC WORKS	PUTELLOS PRIMARY SCHOOL	KZN- Public Works	KN			R 897 117	R 886 626	5
EXPANDED PUBLIC WORKS	MTHENGENI HIGH SCHOOL	KZN- Public Works	KN			R 1 218 304	R 1 143 973	9
EXPANDED PUBLIC WORKS	SIMUNYE SECONDARY SCHO	KZN- Public Works	KN			R 120 247	R 120 246	15
EXPANDED PUBLIC WORKS	MASIWELA COMBINED SCHO	KZN- Public Works	KN			R 1 498 462	R 1 371 847	11
IZANDLA ZIYAGEZANA	OFFICE - EX- EDUCATION DE	KZN- Public Works	KN			R 1 466	R 1 440	1
EXPANDED PUBLIC WORKS	INTINYANE PRIMARY SCHOO	KZN- Public Works	KN			R 1 253 708	R 1 134 891	5
LABOUR INTENSIVE CONST	KWANXUSA HIGH SCHOOL- P	KZN- Public Works	KN			R 508 206	R 505 412	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
LABOUR INTENSIVE CONST	HLANGANAKAHLE PRIMARY	KZN- Public Works	KN			R 782 612	R 782 013	3
LABOUR INTENSIVE CONST	GUBHETHUKA PRIMARY SCH	KZN- Public Works	KN			R 916 220	R 911 844	2
LABOUR INTENSIVE CONST	GWAZINYATHI PRIMARY SC	KZN- Public Works	KN			R 1 822 965	R 1 820 868	9
LABOUR INTENSIVE CONST	PRINCE SILWANE HIGH SCHO	KZN- Public Works	KN			R 844 915	R 802 949	4
LABOUR INTENSIVE CONST	OMBIMBINI PRIMARY SCHOO	KZN- Public Works	KN			R 576 895	R 575 407	3
LABOUR INTENSIVE CONST	LIBUYILE PRIMARY SCHOOL	KZN- Public Works	KN			R 1 515 169	R 605 604	4
EXPANDED PUBLIC WORKS	NGQAYIZIVELE PRIMARY SC	KZN- Public Works	KN			R 69 500	R 69 500	3
EXPANDED PUBLIC WORKS	MBITANE PRIMARY SCHOOL	KZN- Public Works	KN			R 905 803	R 877 427	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F40

Goverment Sector : Infrastructure

Organisation : KN - Department of Education

Number of Projects : 29

Average manual workers daily wage rate: R 96.55

Totals :	R 60 685 275	R 2 618 316	126

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Community based	HLALAKAHLE PRIMARY SCH	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 144 328	R 23 600	4
Not part of a programme	NORTHERN PARK PRIMARY S	KN - Department of Education	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 3 907 976	R 40 320	4
Community based	WEWE PRIMARY SCHOOL	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 959 755	R 59 000	10
Community based	FOLESHILL PRIMARY SCHOO	KN - Department of Education	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 94 851	R 3 900	1
Community based	UPGRADES AND ADDITIONS	KN - Department of Education	KN	Zululand (DC26)	uPhongolo (KZN262)	R 30 839 864	R 19 500	5
Community based	CHATSWORTH EDUCATION C	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 133 652	R 35 400	6
Community based	MANDLAKAZULU SENIOR PR	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 27 355	R 5 900	1
Community based	KHARWASTAN SECONDARY	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 821 028	R 11 800	2
Labour Based Construction Progra	MKHOBOSA PRIMARY SCHOO	KN - Department of Education	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1 133 667	R 1 003 198	3
Community based	THUKELA SECONDARY SCHO	KN - Department of Education	KN	iLembe (DC29)	Mandeni (KZN291)	R 195 001	R 17 700	3
Labour Based Construction Progra	MUZIWENGQONDO SECOND	KN - Department of Education	KN	Zululand (DC26)	Ulundi (KZN266)	R 386 848	R 386 748	3
Community based	SIPHOSO SECONDARY SCHOO	KN - Department of Education	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 860 016	R 17 700	3
Community based	QALUKUVUKA COMPREHENS	KN - Department of Education	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 217 718	R 11 800	2
Labour Intensive Programme	MARGATE MIDDLE SCHOOL	KN - Department of Education	KN	Zululand (DC26)	Ulundi (KZN266)	R 9 700 949	R 82 000	23
Community based	ENGONWENI PRIMARY SCHO	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 198 633	R 29 500	5
LABOUR INTENSIVE CONST	KWAKHANGELA COMPREHE	KZN - EDUCATION	KN			R 556 754	R 540 650	7
Community based	CARRINGTON HEIGHTS JUNI	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 1 209 947	R 17 700	3
Community based	MAYVILLE SECONDARY SCH	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 313 374	R 29 500	5
Community based	SOCIAL WELFARE SERVICE C	KN - Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 994 260	R 71 700	3
Community based	SKYLARK PRIMARY SCHOOL	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 448 248	R 17 700	3
Community based	STANMORE SECONDARY SCH	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 454 091	R 17 700	3
Community based	RIPPON PRIMARY SCHOOL	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 2 871 325	R 17 700	3
Community based	PARLOCK PRIMARY SCHOOL	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 829 008	R 11 800	2
Community based	SOMOTHA PRIMARY SCHOOL	KN - Department of Education	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 654 676	R 17 700	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Storm DamagePhase 11	KN - Department of Education	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 873 673	R 72 000	9
EPWP Provincial	Repairs to Toilets	KN - Department of Education	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 65 000	R 12 000	2
Facilities and Infrastructure Devel	Renovation of12 cupboards and 14	KN - Department of Education	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 95 562	R 12 000	2
Facilities and Infrastructure Devel	Storm Damage Phase 11	KN - Department of Education	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 1 557 715	R 14 400	3
Community based	SINENHLANHLA JUNIOR SEC	KN - Department of Education	KN	iLembe (DC29)	Maphumulo (KZN294)	R 140 001	R 17 700	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F41

Goverment Sector : Infrastructure

Organisation : KN - Department of Health

Number of Projects : 119

Average manual workers daily wage rate: R 71.86

Totals :	R 3 732 480 447	R 11 948 101	1 183

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	LADAM CLINIC	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 80 006	R 72 067	5
Labour Intensive Programme	TOWN HILL HOSPITAL	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 306 125	R 287 540	29
Labour Intensive Programme	G.J. CROOKES HOSPITAL - SC	KN - Department of Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 67 091 193	R 178 560	20
Labour Intensive Programme	Umphumulo Hospital	KN - Department of Health	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1 756 371	R 8 115	7
Labour Intensive Programme	MADADENI HOSPITAL - Sinsat	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 478 417	R 134 760	8
Labour Intensive Programme	NEWCASTLE HOSPITAL - Cont	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3 504 441	R 329 540	32
Labour Intensive Programme	NIEMEYER HOSPITAL - Contra	KN - Department of Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 1 113 432	R 176 740	15
Labour Intensive Programme	MADADENI HOSPITAL - Conta	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 005 009	R 76 050	13
Labour Intensive Programme	NIEMEYER HOSPITAL - Contra	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 907 607	R 25 000	5
Labour Intensive Programme	NIEMEYER HOSPITAL - Contra	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 886 529	R 140 400	10
Labour Intensive Programme	MADADENI HOSPITAL -Contra	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3 198 246	R 19 200	1
Labour Intensive Programme	MADADENI HOSPITAL - Siyand	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 394 085	R 27 750	9
Labour Intensive Programme	NEWCASTLE HOSPITAL - Cont	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 317 714	R 122 306	9
Facilities and Infrastructure Devel	Mbongolwane Hospital	KN - Department of Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 191 176	R 1 901 357	10
Labour Intensive Programme	SPHAMANDLA CLINIC	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 50 039	R 3 980	3
Community based	EZIMWENI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 4 347 314	R 13 300	13
Labour Intensive Programme	JOLIVET CLINIC	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 66 400	R 55 980	3
Labour Intensive Programme	SONGONZIMA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 80 062	R 8 340	6
Labour Intensive Programme	PATA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 40 031	R 24 830	3
Labour Intensive Programme	MPUMUZA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 75 058	R 32 981	6
Labour Intensive Programme	CAMPERDOWN MOBILE	KN - Department of Health	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 25 019	R 5 433	2
Labour Intensive Programme	WELA CLINIC	KN - Department of Health	KN	Zululand (DC26)	Ulundi (KZN266)	R 44 800	R 8 340	3
Facilities and Infrastructure Devel	WENTWORTH EMS REFURBIS	KN - Department of Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 10 000 000	R 63 282	35
Community based	GWALIWENI CLINIC	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1 140 000 000	R 4 130	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Community based	SHONGWENI DAM CLINIC	KN - Department of Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 752 907 200	R 165 200	28
Community based	APPELSBOSCH HOSPITAL	KN - Department of Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 1 475 083 900	R 177 000	30
Community based	POMEROY CHC	KN - Department of Health	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 25 000 000	R 206 400	172
Community based	DANHAUSER CHC	KN - Department of Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 25 000 000	R 240 527	134
Labour Intensive Programme	MADADENI HOSPITAL - Contra	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 052 441	R 23 600	1
Labour Intensive Programme	UMVOTI CLINIC	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 83 398	R 62 753	5
Facilities and Infrastructure Devel	Eshowe Hospital	KN - Department of Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 4 125 870	R 1 186 811	10
Facilities and Infrastructure Devel	Enseleni CHC	KN - Department of Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 3 000 000	R 737 256	7
Facilities and Infrastructure Devel	Inkandla Hospital	KN - Department of Health	KN	uThungulu (DC28)	Nkandla (KZN286)	R 3 000 000	R 561 148	15
Facilities and Infrastructure Devel	Ikhombe Clinic	KN - Department of Health	KN	uThungulu (DC28)	Nkandla (KZN286)	R 6 053 027	R 2 993 734	20
Facilities and Infrastructure Devel	2011/12 KZN D.o.H Maintenance	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 200 000	R 27 500	6
Labour Intensive Programme	ADDINGTON HOSPITAL REFU	KN - Department of Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 59 075 272	R 575 501	69
Labour Intensive Programme	EMRS Madadeni	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 26 687	R 17 107	4
Labour Intensive Programme	EMRS Amajuba	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 26 687	R 18 151	1
Labour Intensive Programme	EMRS DANHAUSER	KN - Department of Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 26 687	R 1 327	1
Labour Intensive Programme	EMRS DISTRICT OFFICE	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 26 687	R 6 634	4
Labour Intensive Programme	LIONS RIVER MOBILE	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 40 031	R 8 250	2
Labour Intensive Programme	EDUMBE CHC	KN - Department of Health	KN	Zululand (DC26)	eDumbe (KZN261)	R 283 552	R 69 814	17
Community based	MAPHUMULO CLINIC	KN - Department of Health	KN	iLembe (DC29)	Maphumulo (KZN294)	R 12 046 000	R 34 560	14
Labour Intensive Programme	CHARLESTOWN CLINIC	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 50 039	R 41 509	3
Community based	Hlabisa Hospital- Upgrading of the	KN - Department of Health	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 10 536 000	R 35 100	13
Labour Intensive Programme	RIVERSIDE CLINIC	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 33 360	R 8 380	2
Facilities and Infrastructure Devel	The Maintenance Programme of C	KN - Department of Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 1 720 673	R 152 300	6
Labour Intensive Programme	KILMUN CLINIC	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 26 679	R 2 654	2
Labour Intensive Programme	IXOPO CLINIC	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 40 031	R 16 710	3
Labour Intensive Programme	BAMBANANI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 86 000	R 73 080	4
Labour Intensive Programme	SONDELANI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 25 026	R 11 120	4
Labour Intensive Programme	BRAEMAR CLINIC	KN - Department of Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 40 031	R 4 000	3
Labour Intensive Programme	DUDUDU CLINIC	KN - Department of Health	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 87 058	R 33 040	6
Labour Intensive Programme	KHAYELIHLE CLINIC	KN - Department of Health	KN	Ugu (DC21)	Umzumbe (KZN213)	R 116 795	R 69 821	7
Labour Intensive Programme	GAMALAKHE COMMUNITY H	KN - Department of Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 100 582	R 90 224	8
Labour Intensive Programme	ZILULWANE CLINIC	KN - Department of Health	KN	Zululand (DC26)	Ulundi (KZN266)	R 12 510	R 12 367	1
Labour Intensive Programme	NTABENI CLINIC	KN - Department of Health	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 80 077	R 8 340	6
Community based	MQATSHENI CLINIC	KN - Department of Health	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 72 000	R 63 000	20
Labour Intensive Programme	E.G. USHER MEMORIAL HOSP	KN - Department of Health	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 166 795	R 98 962	10
-Not part of a programme-	EPWP Maintence of gardens groun	KZN Department of Health	KN	DC22	Richmond	R 46 248	R 3 854	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Community based	MANGUZI HOSPITAL	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 2 000 000	R 4 480	7
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	Ezingoleni	R 40 577	R 3 381	8
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	Umzumbe	R 38 666	R 3 222	2
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	UMuziwabantu	R 34 117	R 2 843	6
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	Ezingoleni	R 38 666	R 3 222	1
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	Umdoni	R 21 987	R 1 832	5
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	UMuziwabantu	R 28 052	R 2 338	4
-Not part of a programme-	EPWP Maintenance gardens and gr	KZN Department of Health	KN	DC21	Umzumbe	R 46 248	R 3 854	8
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	Vulamehlo	R 46 248	R 3 854	4
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	Umzumbe	R 46 248	R 3 854	2
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	UMuziwabantu	R 46 248	R 3 854	2
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	Umzumbe	R 37 150	R 3 096	3
-Not part of a programme-	EPWP Maintenance gardens and gr	KZN Department of Health	KN	DC21	Umzumbe	R 39 046	R 3 254	2
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC22	uMshwathi	R 46 248	R 3 854	4
-Not part of a programme-	EPWP Maintenance gardens and gr	KZN Department of Health	KN	DC21	Hibiscus Coast	R 42 108	R 3 509	1
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC22	Richmond	R 46 248	R 3 854	6
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC22	uMngeni	R 46 248	R 3 854	4
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC22	The uMsunduzi	R 46 248	R 3 854	6
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC22	The uMsunduzi	R 46 248	R 3 854	2
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC22	The uMsunduzi	R 46 248	R 3 854	6
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC22	Impendle	R 46 248	R 3 854	9
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC22	Mkhambathini	R 46 248	R 3 854	1
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC22	Mkhambathini	R 46 248	R 3 854	1
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC22	The uMsunduzi	R 46 248	R 3 854	4
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC22	The uMsunduzi	R 46 248	R 3 854	6
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC22	uMshwathi	R 46 248	R 3 854	2
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC22	uMshwathi	R 46 248	R 3 854	2
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC22	uMshwathi	R 46 248	R 3 854	4
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	UMuziwabantu	R 46 248	R 3 854	5
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	Umdoni	R 45 170	R 3 764	2
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC22	Mooi Mpofana	R 46 248	R 3 854	2
Facilities and Infrastructure Devel	Staff Acommodation Nurses Colleg	KN - Department of Health	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 95 811 932	R 161 600	81
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC26	uPhongolo	R 46 702	R 3 892	2
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC26	Abaqulusi	R 35 983	R 2 999	2
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC26	Abaqulusi	R 45 936	R 3 828	3
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC26	Abaqulusi	R 46 702	R 3 892	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC26	Abaqulusi	R 42 108	R 3 509	2
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC26	eDumbe	R 38 280	R 3 190	1
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC26	uPhongolo	R 46 702	R 3 892	2
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC26	uPhongolo	R 33 686	R 2 807	2
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	Vulamehlo	R 45 170	R 3 764	6
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	Umzumbe	R 45 170	R 3 764	3
-Not part of a programme-	EPWP Maintenance gardens and gr	KZN Department of Health	KN	DC21	Hibiscus Coast	R 46 702	R 3 792	1
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	Hibiscus Coast	R 44 405	R 3 700	2
Community based	EKHOMBE HOSPITAL	KN - Department of Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 9 000 000	R 23 400	13
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	Vulamehlo	R 45 170	R 3 764	2
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	Umzumbe	R 39 046	R 3 254	1
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	Hibiscus Coast	R 46 702	R 3 892	4
-Not part of a programme-	EPWP Maintaince gardends and gr	KZN Department of Health	KN	DC21	Hibiscus Coast	R 42 874	R 3 573	3
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	Hibiscus Coast	R 42 874	R 3 573	3
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	Ezingoleni	R 40 577	R 3 381	5
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	Umzumbe	R 46 702	R 3 892	3
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	Hibiscus Coast	R 44 405	R 3 700	3
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	Hibiscus Coast	R 42 108	R 3 509	5
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	Hibiscus Coast	R 44 405	R 3 700	4
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	Hibiscus Coast	R 42 874	R 3 573	3
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	Hibiscus Coast	R 44 405	R 3 700	3
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	Hibiscus Coast	R 36 749	R 3 062	2
-Not part of a programme-	EPWP Maintenance of gardens and	KZN Department of Health	KN	DC21	Vulamehlo	R 45 170	R 3 764	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F42

Goverment Sector : Infrastructure

Organisation : KN - Department of Sport and Recreation

Number of Projects : 13

Average manual workers daily wage rate:

R 101.15

Totals :	R 15 776 281	R 1 251 354	167

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	New Dukuduku Sports Field in Mt	KN - Department of Sport and	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 880 000	R 391 458	12
Facilities and Infrastructure Devel	Msunduzi Athletic Track	KN - Department of Sport and	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 600 000	R 48 024	7
Facilities and Infrastructure Devel	Nxamalala Sportfield phase II	KN - Department of Sport and	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 100 000	R 107 510	19
EPWP Provincial	GXOBANYAWO SPORTS FIEL	KN - Department of Sport and	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 1 100 000	R 101 815	16
EPWP Provincial	Construction of Mbazana Sports Fa	KN - Department of Sport and	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 1 400 000	R 67 465	15
Facilities and Infrastructure Devel	Ezimpondweni Sport field	KN - Department of Sport and	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 400 000	R 169 385	14
Facilities and Infrastructure Devel	Upgrade of Ixopo Sportsfield	KN - Department of Sport and	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1 180 000	R 19 400	5
Facilities and Infrastructure Devel	Isilonjana sports field	KN - Department of Sport and	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 280 000	R 51 910	16
Facilities and Infrastructure Devel	Osizweni Cricket Oval	KN - Department of Sport and	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 400 000	R 32 040	9
Facilities and Infrastructure Devel	Dukuza Sportfield	KN - Department of Sport and	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 400 000	R 54 950	12
Vukuzakhe	SUPPLY OF LABOUR AT GRE	KN - Department of Sport and	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 200 000	R 88 690	14
Vukuzakhe	EPWP: ROUTINE MAINTENAN	KN - Department of Sport and	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 412 281	R 97 416	11
EPWP Provincial	Shayamoya Sportsfield	KN - Department of Sport and	KN	Ugu (DC21)	uMdoni (KZN212)	R 1 424 000	R 21 290	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F43

Goverment Sector : Infrastructure

Organisation : KN - Department of Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate:

R 65.00

Totals :	R 2 500 000	R 34 320	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Qhudeni Library	KN - Department of Arts and C	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 500 000	R 34 320	12

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EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)

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List of projects per National and Provincial Departments

Annexure F44

Goverment Sector : Infrastructure

Organisation : KN - Office of the Premier

Number of Projects : 1

Average manual workers daily wage rate:

R 100.00

Totals :	R 4 611 300	R 11 800	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Community based	OFFICES - MULTI-USE OFFICE	KN - Office of the Premier	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 4 611 300	R 11 800	2

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EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F45

Goverment Sector : Infrastructure

Organisation : KN - Department of Co-Operative Governance and Traditional Affairs

Number of Projects : 22

Average manual workers daily wage rate:

R 103.53

Totals :	R 103 117 764	R 3 116 629	462

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Prospect to Winston Road Linkage	KN - Department of Co-Operati	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 5 800 000	R 116 622	11
Labour Based Construction Progra	Manguzi Town Regeneration	KN - Department of Co-Operati	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 4 428 333	R 277 160	45
Labour Based Construction Progra	Uphongolo Flea Market	KN - Department of Co-Operati	KN	Zululand (DC26)	uPhongolo (KZN262)	R 3 600 000	R 108 835	25
Labour Based Construction Progra	Tweedie Interchange (Main Road 1	KN - Department of Co-Operati	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 3 500 000	R 58 097	8
Labour Intensive Programme	Upgrading of New England Road	KN - Department of Co-Operati	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 3 525 000	R 72 000	14
Facilities and Infrastructure Devel	Park Runie Indurstrial Park	KN - Department of Co-Operati	KN	Ugu (DC21)	uMdoni (KZN212)	R 2 938 827	R 408 240	36
Labour Based Construction Progra	Constuction of sidewalks, Rehablit	KN - Department of Co-Operati	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 10 000 000	R 153 760	15
Labour Based Construction Progra	Rehabilitation of Internal Roads for	KN - Department of Co-Operati	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 1 365 669	R 313 620	44
Labour Based Construction Progra	Agri-Hub Proceesing Phase 2	KN - Department of Co-Operati	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 2 801 825	R 439 875	69
Labour Intensive Programme	Contruction of storm water infrastr	KN - Department of Co-Operati	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 6 720 000	R 233 200	16
Contractor Development	Nquthu Upgrade and Rehabilitation	KN - Department of Co-Operati	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 8 000 000	R 250 800	19
Labour Based Construction Progra	Rehabilitation of CBD roads and i	KN - Department of Co-Operati	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 200 000	R 22 200	13
Labour Based Construction Progra	Retail Market (Shelter for small bu	KN - Department of Co-Operati	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2 300 000	R 41 400	23
Labour Intensive Programme	Upgrade of Mafahleni street	KN - Department of Co-Operati	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4 000 000	R 20 900	7
Labour Intensive Programme	Rehabilitation of CBD roads and i	KN - Department of Co-Operati	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2 100 000	R 4 470	6
Labour Based Construction Progra	Roads and Infrastructure: rehabilita	KN - Department of Co-Operati	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 12 000 000	R 79 560	9
Labour Based Construction Progra	P700 Strategic Corridor	KN - Department of Co-Operati	KN	Zululand (DC26)	Ulundi (KZN266)	R 1 500 000	R 23 200	8
Facilities and Infrastructure Devel	Uphongolo Flea Market infrastruct	KN - Department of Co-Operati	KN	Zululand (DC26)	uPhongolo (KZN262)	R 2 000 000	R 41 420	8
Labour Intensive Programme	Ulundi Tourism Hub	KN - Department of Co-Operati	KN	Zululand (DC26)	Ulundi (KZN266)	R 7 400 000	R 310 230	38
Labour Based Construction Progra	Roads and Infrastructure: rehabilita	KN - Department of Co-Operati	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 12 000 000	R 56 340	19
Labour Based Construction Progra	Overhead Pedestrian Bridge	KN - Department of Co-Operati	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232	R 2 600 000	R 70 350	25
Labour Based Construction Progra	KwaBulawayo Tourism Developm	KN - Department of Co-Operati	KN	uThungulu (DC28)	uThungulu (DC28) - All or some l	R 3 338 110	R 14 350	4

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EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F46

Goverment Sector : Infrastructure

Organisation : LP - Department of Public Works

Number of Projects : 35

Average manual workers daily wage rate:

R 65.06

Totals :	R 5 786 765	R 2 830 910	1 004

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Capricorn District Office	LP - Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 94 000	R 27 738	11
EPWP Provincial	LANDSCAPING Sekhukhune Lep	LP - Department of Public Wor	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 166 495	R 146 261	33
EPWP Provincial	LANDSCAPING SEKHUKHUN	LP - Department of Public Wor	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 23 785	R 21 909	5
EPWP Provincial	LANDSCAPING WATERBURG	LP - Department of Public Wor	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 47 570	R 22 914	9
EPWP Provincial	Landscapping at Makwarela Cost C	LP - Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 47 000	R 27 068	10
EPWP Provincial	Landscapping at Malamulele Cost	LP - Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 24 000	R 22 445	5
EPWP Provincial	Landscapping at Makhado Cost Ce	LP - Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 24 000	R 15 410	5
Labour Intensive Programme	Musina Infrastructe Project	LP - Department of Public Wor	LP	Vhembe (DC34)	Musina (LIM341)	R 101 120	R 88 222	11
EPWP Provincial	Landscapping at Hlanganani Cost C	LP - Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 24 000	R 11 926	5
NYS Provincial	LDPW Mopani NYS	LP - Department of Public Wor	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 553 376	R 141 659	103
EPWP Provincial	Landscapping at Matoks Cost Centr	LP - Department of Public Wor	LP	Capricorn (DC35)	Molemole (LIM353)	R 23 450	R 13 668	5
EPWP Provincial	Landscapping at Naphuno Cost Ce	LP - Department of Public Wor	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 31 000	R 30 016	5
EPWP Provincial	Landscapping at Tzaneen Cost Cen	LP - Department of Public Wor	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 29 710	R 19 995	5
EPWP Provincial	Landscapping at Sekgosese Cost C	LP - Department of Public Wor	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 33 230	R 15 596	4
EPWP Provincial	LANDSCAPING Sekhukhune proj	LP - Department of Public Wor	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 324 480	R 253 018	31
Labour Intensive Programme	Lulekani Cost Centre	LP - Department of Public Wor	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 39 500	R 37 614	5
EPWP Provincial	Landscapping at Mankweng Cost C	LP - Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 24 000	R 4 020	4
Labour Intensive Programme	Landscaping Parliamentary Service	LP - Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 391 680	R 218 944	31
EPWP Provincial	DPW BID BOX	LP - Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 13 400	R 13 400	10
EPWP Provincial	GIYANI COST CENTRE	LP - Department of Public Wor	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 92 550	R 28 140	28
Labour Intensive Programme	Moletji Tribal Authority Office	LP - Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 54 940	R 54 940	59
Labour Intensive Programme	Roka Malepe Traditional Office	LP - Department of Public Wor	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 60 300	R 59 094	49
EPWP Provincial	LANDSCAPING WATERBURG	LP - Department of Public Wor	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 14 271	R 9 313	3
EPWP Provincial	Landscapping at Sibasa Cost Centr	LP - Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 24 000	R 13 065	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	LDPW Vhembe NYS	LP - Department of Public Wor	LP	Vhembe (DC34)	Vhembe (DC34) - All or some loc	R 549 632	R 138 659	100
EPWP Provincial	LANDSCAPING WATERBERG	LP - Department of Public Wor	LP	Waterberg (DC36)	Modimolle (LIM365)	R 195 840	R 136 225	16
NYS Provincial	LDPW CAPRICORN NYS	LP - Department of Public Wor	LP	Capricorn (DC35)	Capricorn (DC35) - All or some l	R 747 644	R 164 159	120
Labour Intensive Programme	Landscapping Thohoyandou Govt	LP - Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 391 680	R 286 920	30
EPWP Provincial	LANDSCAPING MOKOPANE C	LP - Department of Public Wor	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 156 672	R 144 524	17
EPWP Provincial	Landscaping Giyani GovtÂ comple	LP - Department of Public Wor	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 391 680	R 280 621	30
EPWP Provincial	Treasury Cleaning Project	LP - Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 45 696	R 33 536	6
NYS Provincial	LDPW SEKHUKHUNE NYS	LP - Department of Public Wor	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 419 328	R 162 115	119
NYS Provincial	LDPW WATERBERG NYS	LP - Department of Public Wor	LP	Waterberg (DC36)	Waterberg (DC36) - All or some l	R 552 366	R 139 738	100
EPWP Provincial	LEPHALALE LANDSCAPPING	LP - Department of Public Wor	LP	Waterberg (DC36)	Lephalale (LIM362)	R 26 800	R 20 904	17
EPWP Provincial	LANDSCAPING WATERBURG	LP - Department of Public Wor	LP	Waterberg (DC36)	Modimolle (LIM365)	R 47 570	R 27 135	10

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F47

Goverment Sector : Infrastructure

Organisation : LP - Department of Roads and Transport

Number of Projects : 23

Average manual workers daily wage rate:

R 121.07

Totals :	R 663 452 517	R 19 642 860	4 399

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Mookgopong & Modimolle cost ce	LP - Department of Roads and	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 2 700 000	R 1 006 320	599
Labour Intensive Programme	Major Rehabilitation of R33 from	LP - Department of Roads and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 88 020 843	R 2 123 712	210
Labour Intensive Programme	Upgrading of road from Tshisaulu t	LP - Department of Roads and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 47 103 130	R 532 569	130
Labour Intensive Programme	Upgrading of road from Tshituni to	LP - Department of Roads and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 19 370 297	R 409 411	52
Labour Intensive Programme	Major Rehabilitation of R33 from	LP - Department of Roads and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 60 745 778	R 1 567 461	166
Labour Intensive Programme	Upgrading of road from Pienaarsriv	LP - Department of Roads and	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 70 926 828	R 278 290	34
Labour Intensive Programme	Upgrading of road from Mogoto to	LP - Department of Roads and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 43 644 356	R 490 110	53
Labour Intensive Programme	Upgrading of road from Alverton to	LP - Department of Roads and	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 64 792 522	R 303 392	47
Labour Intensive Programme	Upgrading of road from Lenyenye t	LP - Department of Roads and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 74 404 878	R 356 466	35
Labour Intensive Programme	Upgrading of road from Ga-Magon	LP - Department of Roads and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 19 329 988	R 135 318	25
Labour Intensive Programme	Upgrading of road from Rita/Tikili	LP - Department of Roads and	LP	Mopani (DC33)	Maruleng (LIM335)	R 14 267 298	R 613 664	57
Facilities and Infrastructure Devel	Thohoyandou Intermodal Project	LP - Department of Roads and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 87 945 778	R 267 750	119
EPWP Provincial	Physical Security for Gov facilities	LP - Department of Roads and	LP	Waterberg (DC36)	Waterberg (DC36) - All or some l	R 5 000 000	R 343 140	172
EPWP Provincial	Physical Security for Gov facilities	LP - Department of Roads and	LP	Capricorn (DC35)	Capricorn (DC35) - All or some l	R 1 000 000	R 121 695	61
Community based	Maintenance For Greater Letaba M	LP - Department of Roads and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 5 249 480	R 1 983 360	572
EPWP Provincial	Routine road mailntanance in Ba-P	LP - Department of Roads and	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 25 348 756	R 3 815 032	16
Facilities and Infrastructure Devel	Routine Road Maintenance for Elia	LP - Department of Roads and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 2 552 000	R 2 552 000	600
Community based	Maintenance for Maruleng Munici	LP - Department of Roads and	LP	Mopani (DC33)	Maruleng (LIM335)	R 5 005 348	R 1 500 600	580
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP	Vhembe (DC34)	Musina (LIM341)	R 4 000 000	R 431 760	514
EPWP Provincial	Routine road maintenance in Water	LP - Department of Roads and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 4 348 756	R 59 400	9
Labour Intensive Programme	Physical Security for Gov facilities	LP - Department of Roads and	LP	Vhembe (DC34)	Vhembe (DC34) - All or some loc	R 7 443 231	R 291 270	146
EPWP Provincial	Physical Security for Gov facilities	LP - Department of Roads and	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 7 000 000	R 371 070	186
Labour Intensive Programme	GIYANI VEHICLE TESTING PI	LP - Department of Roads and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3 253 251	R 89 070	16

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EXPANDED PUBLIC WORKS PROGRAMME

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Annexure F48

Goverment Sector : Infrastructure

Organisation : LP - Department of Health and Social Development

Number of Projects : 12

Average manual workers daily wage rate:

R 80.42

Totals :	R 144 069 516	R 6 130 237	668

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	WILLIAM EADI CLINIC	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 735 825	R 46 761	19
Labour Intensive Programme	UPGRADING OF RELELA CLIN	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1 871 499	R 162 756	60
Labour Intensive Programme	SMASHERSBLOCK CLINIC	LP - Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 6 714 618	R 321 200	39
Labour Intensive Programme	THABAZIMBI HOSPITAL STAF	LP - Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 6 857 145	R 96 135	14
Labour Intensive Programme	MECKLENBERG HOSPITAL E	LP - Department of Health and	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 6 588 123	R 755 394	199
Labour Intensive Programme	MOKOPANE HOSPITAL ENAB	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 839 982	R 112 065	52
Labour Intensive Programme	ST RITAS HOSPITAL ENABLIN	LP - Department of Health and	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2 702 154	R 120 155	24
Labour Intensive Programme	Construction of new clinic	LP - Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 10 163 006	R 1 613 367	60
Labour Intensive Programme	JANE FURSE HOSPITAL(STAF	LP - Department of Health and	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2 681 845	R 158 915	37
Labour Intensive Programme	THABAZIMBI HOSPITAL WAR	LP - Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 91 507 739	R 2 329 869	107
Labour Intensive Programme	THABAZIMBI HOSPITAL STAF	LP - Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 7 310 317	R 192 020	28
Labour Intensive Programme	DR CN PHATUDI HOSPITAL	LP - Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 3 097 263	R 221 600	29

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F49

Goverment Sector : Infrastructure

Organisation : LP - Dept of Local Government and Housing

Number of Projects : 24

Average manual workers daily wage rate:

R 78.54

Totals :	R 249 474 590	R 128 774 034	1 790

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	THE DEVELOPMENT OF RUR	LP - Dept of Local Government	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 5 465 000	R 1 191 466	19
Community based	THE DEVELOPMENT OF 192 R	LP - Dept of Local Government	LP	Vhembe (DC34)	Thulamela (LIM343)	R 10 492 800	R 2 357 421	37
Housing Delivery	THE DEVELOPMENT OF 400 R	LP - Dept of Local Government	LP	Waterberg (DC36)	Lephalale (LIM362)	R 21 860 000	R 8 141 865	86
Housing Delivery	THE DEVELOPMENT OF 100 R	LP - Dept of Local Government	LP	Vhembe (DC34)	Makhado (LIM344)	R 5 465 000	R 2 800 997	7
Housing Delivery	THE DEVELOPMENT OF 100 R	LP - Dept of Local Government	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 5 465 000	R 1 452 196	24
Housing Delivery	THE DEVELOPMENT OF 200 R	LP - Dept of Local Government	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 5 465 000	R 2 706 457	91
Housing Delivery	THE DEVELOPMENT OF 80 RU	LP - Dept of Local Government	LP	Vhembe (DC34)	Makhado (LIM344)	R 4 372 000	R 4 363 075	88
Housing Delivery	THE DEVELOPMENT OF 200 R	LP - Dept of Local Government	LP	Vhembe (DC34)	Thulamela (LIM343)	R 10 930 000	R 5 200 330	71
Housing Delivery	THE DEVELOPMENT OF 181 H	LP - Dept of Local Government	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 9 891 650	R 3 285 592	31
Housing Delivery	THE DEVELOPMENT OF 133 H	LP - Dept of Local Government	LP	Mopani (DC33)	Maruleng (LIM335)	R 7 268 450	R 1 748 697	20
Community based	THE DEVELOPMENT OF 300 R	LP - Dept of Local Government	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 16 395 000	R 1 252 970	31
Housing Delivery	THE DEVELOPMENT OF 200 H	LP - Dept of Local Government	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 10 930 000	R 3 499 872	68
Community based	THE DEVELOPMENT OF 400 R	LP - Dept of Local Government	LP	Vhembe (DC34)	Thulamela (LIM343)	R 21 860 000	R 19 245 890	570
Housing Delivery	THE DEVELOPMENT OF 84 RU	LP - Dept of Local Government	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3 060 400	R 3 000 000	40
Housing Delivery	THE DEVELOPMENT OF 500 R	LP - Dept of Local Government	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 27 325 000	R 24 049 545	276
Community based	THE DEVELOPMENT OF 242 R	LP - Dept of Local Government	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 10 580 240	R 4 036 248	11
Housing Delivery	THE DEVELOPMENT OF CIVI	LP - Dept of Local Government	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 11 372 000	R 11 023 151	34
Community based	CONSTRUCTION OF CIVIL EN	LP - Dept of Local Government	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 11 372 000	R 2 792 112	24
Community based	CONSTRUCTION OF CIVIL EN	LP - Dept of Local Government	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 11 372 000	R 10 779 674	21
Community based	CONSTRUCTION OF CIVIL EN	LP - Dept of Local Government	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 11 372 000	R 8 334 189	31
Community based	Construction of 100 housing units a	LP - Dept of Local Government	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 5 465 000	R 57 250	23
Community based	THE DEVELOPMENT OF 75 RU	LP - Dept of Local Government	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 4 098 750	R 2 632 118	17
Housing Delivery	THE DEVELOPMENT OF 222 R	LP - Dept of Local Government	LP	Vhembe (DC34)	Mutale (LIM342)	R 12 132 300	R 3 890 522	100
Housing Delivery	THE DEVELOPMENT OF 100 H	LP - Dept of Local Government	LP	Vhembe (DC34)	Thulamela (LIM343)	R 5 465 000	R 932 398	70

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F50

Goverment Sector : Infrastructure

Organisation : LP - Department of Education

Number of Projects : 3

Average manual workers daily wage rate:

R 70.00

Totals :	R 3 295 035	R 81 460	47

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	RATHOKE PRIMARY SCHOOL	LP - Department of Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 728 543	R 36 400	14
Labour Intensive Programme	TLAME PRIMARY SCHOOL	LP - Department of Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2 047 418	R 8 330	12
Labour Intensive Programme	LETJEKU PRIMARY SCHOOL	LP - Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 519 074	R 36 730	21

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EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F51

Goverment Sector : Infrastructure

Organisation : MP - Department of Public Works, Roads and Transport

Number of Projects : 80

Average manual workers daily wage rate:

R 128.48

Totals :	R 827 655 270	R 402 506 854	6 743

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Spotted Dog	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 267 723	R 267 723	11
Labour Intensive Programme	Thyssenkrupp elevator	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 100 000	R 68 182	1
EPWP Provincial	CONSTRUCTION OF ROAD P15	MP - Department of Public Wor	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 3 185 000	R 2 123 333	37
EPWP Provincial	Road p141-1	MP - Department of Public Wor	MP	Nkangala (DC31)	Emalahleni (MP312)	R 8 233 000	R 518 100	30
EPWP Provincial	Katbousch	MP - Department of Public Wor	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 2 031 000	R 2 031 000	16
Labour Intensive Programme	SIYATENTELA	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 13 116 880	R 12 468 420	1321
EPWP Provincial	P52/3	MP - Department of Public Wor	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 1 750 000	R 1 750 000	16
Contractor Development	the DAISY	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 394 081	R 394 051	5
MIG	QNL CIVIL	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 60 610	R 60 610	12
Contractor Development	PILGRIMS REST/CHAITOW'S	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 281 592	R 281 592	12
EPWP Provincial	Alenineks Trading	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 49 533	R 49 533	9
EPWP Provincial	Kuzzulo Imporium	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 77 023	R 77 023	12
EPWP Provincial	POST OFFICE	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 284 591	R 284 591	11
Labour Intensive Programme	Mrs Mac Shop	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 223 195	R 223 195	12
EPWP Provincial	DPW Guest Huose- C29	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 349 137	R 349 137	5
EPWP Provincial	BELvedore Metal Craft	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 105 013	R 105 013	13
Facilities and Infrastructure Devel	Royal Hotel Nutmeg	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 179 221	R 179 221	11
EPWP Provincial	A/BP GARAGE, ROYAL HOTEL	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 376 177	R 376 177	11
Labour Intensive Programme	Road P52/2	MP - Department of Public Wor	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1 761 000	R 196 800	18
EPWP Provincial	HOUSE C33	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 349 137	R 174 569	6
MIG	MAPFALU TRADING	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or som	R 66 690	R 66 690	10
MIG	Road P36/2	MP - Department of Public Wor	MP	Nkangala (DC31)	Nkangala (DC31) - All or some lo	R 2 031 000	R 2 031 000	16
Contractor Development	KHALIPHANI SECONDARY SC	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 206 869	R 173 569	9
Contractor Development	Road P207-1	MP - Department of Public Wor	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 526 382	R 147 830	19

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EXPANDED PUBLIC WORKS PROGRAMME

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	ROAD P100/1	MP - Department of Public Wor	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 600 000	R 202 920	19
Labour Intensive Programme	siyatentela	MP - Department of Public Wor	MP	Nkangala (DC31)	Thembisile (MP315)	R 14 500 000	R 11 536 622	1225
MIG	LOMOJO GENERAL CONSTRU	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or som	R 231 694	R 231 694	7
MIG	LISIMANKUNZI CONSTRUCTI	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or som	R 250 000	R 250 000	11
MIG	SIBUSISOSOBUHLE CONSTRU	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 72 820	R 72 820	3
MIG	LUMOJA GENERAL	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or som	R 200 640	R 200 640	4
Labour Intensive Programme	Upgrading of roads D2975 between	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 79 682 240	R 518 320	19
MIG	QNL CICIL	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 166 000	R 166 000	7
MIG	SINCUSA UTHANDO TRANDI	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 89 765	R 89 765	22
MIG	SIDLANGO QSOKO FARMING	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 43 780	R 43 780	5
EPWP Provincial	ZWANTO CONSTRUCTION	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 289 549	R 171 375	14
EPWP Provincial	BIG ROCK CONSTRUCTION	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or som	R 33 560	R 33 560	3
EPWP Provincial	J SLINDA CONSTRUCTION	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 500 018	R 500 018	11
Labour Intensive Programme	Siyatentela Ehlanzeni North	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 14 500 000	R 2 095 632	441
EPWP Provincial	FAKAMBO CONSTRUTION	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or som	R 46 200	R 46 200	2
MIG	L MAHLANGU	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or som	R 42 020	R 42 020	12
Buildings	Injabulo combine school	MP - Department of Public Wor	MP	Gert Sibande	Mkhondo	R 109 120	R 109 120	22
Labour Intensive Programme	Micro Zone Mashinini JU	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 010 111	R 134 878	3
EPWP Provincial	Road D2916 Bundu-Machine	MP - Department of Public Wor	MP	Nkangala (DC31)	Victor Khanye (MP311)	R 27 692 340	R 27 656 100	25
Labour Intensive Programme	PHASE2 ROAD D2964 DIEPDA	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 75 261 182	R 75 261 182	97
Road Maintenance	DPWRT ROAD P141-1	MP - Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 2 352 284	R 2 352 284	7
Roads and Stormwater	004 VKLM Roads	MP - Department of Public Wor	MP	Nkangala	Victor Khanye	R 49 410	R 67 230	9
Road Maintenance	P62/1	MP - Department of Public Wor	MP	Nkangala	Emakhazeni	R 300 000	R 300 000	14
Road Maintenance	P62/1/BIG O TRADING	MP - Department of Public Wor	MP	Nkangala	Emakhazeni	R 8 000 000	R 8 000 000	12
Labour Intensive Programme	CONSTRUCTION OF BRIDGE	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 41 171 687	R 766 200	21
Road Maintenance	P62/1/JV NTULI	MP - Department of Public Wor	MP	Nkangala	Steve Tshwete	R 570 000	R 570 000	17
EPWP Provincial	Scott's Cafe/A	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 438 237	R 438 237	12
Road Maintenance	Siyatentela Enhlanzeni North	MP - Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 2 416 666	R 3 624 999	439
Other	Road p100/1	MP - Department of Public Wor	MP	Nkangala	Thembisile	R 100 320	R 100 320	9
Housing	Zwanto Construction	MP - Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 289 549	R 144 775	7
Road Maintenance	Road P52/2	MP - Department of Public Wor	MP	Nkangala	Emakhazeni	R 660 375	R 660 375	9
Other	Construction of Road p154/4	MP - Department of Public Wor	MP	Nkangala	Steve Tshwete	R 1 415 555	R 1 061 667	37
Arts and Culture Facilities	Nkomazi	MP - Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 51 680	R 38 760	8
Other	siyatentela	MP - Department of Public Wor	MP	Nkangala	Steve Tshwete	R 4 833 332	R 3 624 999	24
Road Maintenance	Road P53/2 Leandra to Standerton	MP - Department of Public Wor	MP	Gert Sibande	Lekwa	R 94 594 823	R 149 550 000	132
Road Construction	P29/1	MP - Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 1 210 000	R 1 210 000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	rehablitation of rd p/1321 and parr/	MP - Department of Public Wor	MP	Nkangala (DC31)	Emalahleni (MP312)	R 14 834 197	R 276 320	157
Labour Intensive Programme	SIYATENTELA ROAD MAINT	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 15 846 100	R 14 118 700	1508
Labour Intensive Programme	Upgrading of roads D1869 & D187	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 16 258 463	R 179 080	74
Labour Intensive Programme	Roads Infrastructure	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 89 005 168	R 219 800	157
Labour Intensive Programme	Rehabilitation and upgrade road 53/	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 60 235 714	R 3 023 702	75
Labour Intensive Programme	Construction of Goromane Bridge	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 10 858 284	R 306 240	48
Labour Intensive Programme	Rehabilitation of road D914 betwee	MP - Department of Public Wor	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 11 767 895	R 108 900	30
Labour Intensive Programme	Reconstruction of RD D1398 from	MP - Department of Public Wor	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 57 871 763	R 1 351 584	76
EPWP Provincial	ROAD P95/2 SOUTH OF BRON	MP - Department of Public Wor	MP	Nkangala (DC31)	Victor Khanye (MP311)	R 53 097 526	R 52 797 526	43
Labour Intensive Programme	upgrady of RD d2976 BETWEEN	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 14 164 000	R 265 080	8
Road Construction	D1398 Hendrina to Arnot Power St	MP - Department of Public Wor	MP	Nkangala	Steve Tshwete	R 10 864 299	R 10 864 299	82
Labour Intensive Programme	Rolley Oakley Phase 2	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 34 961 351	R 420 691	21
Labour Intensive Programme	STRUCTURAL STABILISATIO	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 9 498 700	R 332 820	33
EPWP Provincial	CONSTRUCTION OF NEW PER	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 2 912 696	R 236 600	26
EPWP Provincial	Royal Hotel	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 114 060	R 44 850	10
EPWP Provincial	Bank House	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 384 051	R 49 900	9
Labour Based Construction Progra	pilgrims House 48	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 187 384	R 187 384	6
EPWP Provincial	P/255/2/ngidi	MP - Department of Public Wor	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 570 000	R 60 480	14
EPWP Provincial	Hard Target Road D193	MP - Department of Public Wor	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1 200 000	R 1 200 000	11
Labour Intensive Programme	MAINTENANCE P154/2 BRON	MP - Department of Public Wor	MP	Nkangala (DC31)	Emalahleni (MP312)	R 11 243 810	R 193 050	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F52

Goverment Sector : Infrastructure

Organisation : MP - Department of Education

Number of Projects : 104

Average manual workers daily wage rate: R 74.01

Totals :	R 167 390 357	R 88 935 492	1 852

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	elukhanyisweni comprehensive	MP - Department of Education	MP	Nkangala (DC31)	Emalahleni (MP312)	R 7 000 000	R 201 900	12
Other	NYS Community House Building	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 1 428 568	R 1 071 426	83
Contractor Development	MADILE PRIMARY SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 234 364	R 234 364	12
Contractor Development	JABULANI PRIMARY SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 352 447	R 352 446	6
Contractor Development	Thwasana primary school	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 211 597	R 211 596	5
Contractor Development	KHANYISILE PRIMARY SCHO	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 416 500	R 416 500	10
EPWP Provincial	Injabulo combine school	MP - Department of Education	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 33 460 940	R 7 570 307	22
Labour Intensive Programme	GLENTHROPE P. SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 701 000	R 17 000	6
Labour Intensive Programme	Mahashe Secondary School	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 28 940	R 28 940	6
Labour Based Construction Progra	PAULOS NGOBENI PRIMARY	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 234 364	R 234 364	7
Contractor Development	HIGH SCHOOL,BP GARAGE,HA	MP - Department of Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 384 051	R 191 017	15
Contractor Development	MUNYAMANA PRIMAY SCHO	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 234 364	R 234 364	7
Labour Based Construction Progra	CONSTRUCTION OF MASOYI	MP - Department of Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 3 461 627	R 119 110	13
Contractor Development	SIFUNINDLELA PRIMARY SC	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 251 104	R 246 064	9
Labour Intensive Programme	ikhethelo secondary school	MP - Department of Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 3 688 171	R 129 250	25
Labour Intensive Programme	hosanna primary school	MP - Department of Education	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 345 040	R 39 600	8
Labour Intensive Programme	Isibanesesizwe	MP - Department of Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 607 985	R 66 150	14
Labour Intensive Programme	md coovadia	MP - Department of Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 338 947	R 64 350	13
Contractor Development	nembemhlava primary school	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 583 844	R 583 844	11
EPWP Provincial	MAKEERE HIGH SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 583 844	R 583 844	17
EPWP Provincial	MAHUBAHUBA PRIMARY SC	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 432 873	R 432 873	14
Labour Based Construction Progra	RHANDZEKILE PRIMARY SCH	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 744 970	R 744 970	21
Water and Sanitation	Installation of water reticulation in	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 899 892	R 899 892	10
Other	NYS Refrigerating and Airconditio	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 2 000 000	R 380 160	59

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EXPANDED PUBLIC WORKS PROGRAMME

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	nys community house building nka	MP - Department of Education	MP	Nkangala (DC31)	Emalahleni (MP312)	R 4 000 000	R 1 883 064	101
Labour Intensive Programme	Kgantsho Primary	MP - Department of Education	MP	Nkangala (DC31)	Thembisile (MP315)	R 4 333 333	R 143 000	13
Contractor Development	NJ MAHLANGU SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 514 918	R 514 918	9
NYS Provincial	nys community house building gert	MP - Department of Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 4 000 000	R 1 869 081	92
National Youth Service	NYS COMMUNITY HOUSE BU	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 4 000 000	R 1 245 876	89
NYS Provincial	NYS REFRIGERATING AND AI	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 5 000 000	R 1 420 784	74
Labour Intensive Programme	mtembeni primary school	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 838 670	R 206 550	18
Labour Intensive Programme	ikhethelo primary school	MP - Department of Education	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 5 949 753	R 204 375	25
Contractor Development	CELANI PRIMARY SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 314 300	R 314 300	10
MIG	Gutjwa Primary School	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 448 138	R 448 138	6
Contractor Development	ENKOKHOKHWENI PRIMARY	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 30 766 638	R 30 766 638	7
Labour Intensive Programme	KWADITIBA PRIMARY SCHO	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 514 918	R 514 918	8
Contractor Development	ML KGANANE SEC. SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 239 702	R 83 200	16
Contractor Development	LEKETE PRIMARY SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 234 364	R 21 120	6
Contractor Development	KHULAMLAMBO SEC SCHOO	MP - Department of Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 366 163	R 366 163	8
Other	Nys community house building Ger	MP - Department of Education	MP	Gert Sibande	Lekwa	R 1 666 664	R 374 994	23
Contractor Development	VULAMASANGO PRIMARY SC	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 336 805	R 336 805	8
Contractor Development	MATIKWANA PRIMARY SCHO	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 468 728	R 468 728	11
Contractor Development	XIMOYI KOHZA	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 501 890	R 501 890	11
Contractor Development	NP MATHABELA SECONDAR	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 234 364	R 234 364	6
Contractor Development	MAGWAGWAZA HIGH SCHOO	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 385 640	R 67 600	13
Contractor Development	MGCOBANENI PRIMARY SCH	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 307 666	R 29 520	9
Contractor Development	UMPOPOLI PRIMARY SCHOO	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 463 926	R 463 926	9
Contractor Development	PHAPHAMA PRIMARY SCHOO	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 234 364	R 234 364	11
Contractor Development	Phumalanga Primary School	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 333 411	R 333 411	10
Contractor Development	TIMBAVATI PRIMARY SCHOO	MP - Department of Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 175 144	R 175 144	10
Contractor Development	MTHIMBA PRIMARY SCHOOL	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 455 112	R 455 112	8
Contractor Development	MATIKANYA PRIMARY SCHO	MP - Department of Education	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 176 847	R 176 847	6
Other	CRDP DR JS MOROKA BRICKL	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 493 206	R 491 226	15
Other	NYS Community House building	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 1 666 664	R 124 998	24
Other	CRDP Mkhondo Painting	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 500 000	R 500 000	15
Other	CRDP/DR JS MOROKA CARPE	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 33 206	R 33 206	15
Education Facilities	CRDP DR JS MOROKA ELECT	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 125 001	R 125 001	15
Other	CRDP /DR JS Moroka Plastering	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 500 000	R 500 000	15
Other	CRDP/MKONDO PLUMBING/0	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 500 000	R 59 475	15
Other	CRDP Thembisile Hani Painting	MP - Department of Education	MP	Nkangala	Thembisile	R 500 000	R 500 000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	CRDP Dr J.S Moroka Painting	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 500 000	R 500 000	15
Other	CRDP/DR J.S MOROKA PLUMB	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 500 000	R 59 475	15
Other	CRDP/DR J.S MOROKA PLUMB	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 500 000	R 59 475	15
Other	CRDP Thembisile Hani Plastering	MP - Department of Education	MP	Nkangala	Thembisile	R 500 000	R 500 000	14
Other	CRDP THEMBISILE HANI BRI	MP - Department of Education	MP	Nkangala	Thembisile	R 327 484	R 64 350	15
Education Facilities	CRDP THEMBISILE ELECTRIC	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 125 001	R 125 001	15
Other	CRDP/Pixley Ka isaka Seme Plast	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 500 000	R 500 000	15
Other	Molapalama Combined School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 6 150	R 6 150	14
Other	SIHLENGIWE PRIMARY SCHO	MP - Department of Education	MP	Nkangala	Thembisile	R 948 086	R 379 234	10
Other	Mzimhlophe Secondary School	MP - Department of Education	MP	Nkangala	Thembisile	R 270 600	R 270 600	38
Education Facilities	Imizamo yethu primary	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 1 500 000	R 450 000	12
Other	KHANGELA/MM MOTLOU SC	MP - Department of Education	MP	Nkangala	Victor Khanye	R 142 555	R 15 600	4
Other	CRDP Bushbuckridge plumbing	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 500 000	R 501 460	15
Other	crdp chief albert luthuli plumbing	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 500 000	R 501 460	15
Other	crdp bushbuckridge plastering	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 500 000	R 500 000	12
Other	crdp pixley ka isaka same plumbing	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 500 000	R 501 460	15
Other	crdp thembisile hani plumbing	EC - Department of Education	MP	Nkangala	Thembisile	R 500 000	R 496 808	15
Education Facilities	CRDP MKHONDO BRICKLAYI	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 500 000	R 64 350	14
Education Facilities	CRDP CHIEF ALBERT LUTHU	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 125 001	R 125 001	15
Buildings	Hlalisanani Primary School	MP - Department of Education	MP	Nkangala	Thembisile	R 8 733 466	R 8 733 466	14
Buildings	Harmony Park Combinded	MP Education	MP	Gert Sibande	Mkhondo	R 2 000 000	R 300 226	11
Buildings	Ekuphileni Primary School	MP Education	MP	Gert Sibande	Mkhondo	R 2 000 000	R 300 226	6
Other	CRDP NKOMAZI BRICKLAYIN	MP - Department of Education	MP	Ehlanzeni	Nkomazi	R 500 000	R 68 640	12
Other	CRDP Nkomazi Electrical	MP - Department of Education	MP	Ehlanzeni	Nkomazi	R 500 000	R 500 000	13
Other	CRDP NKOMAZI PLASTERING	MP - Department of Education	MP	Ehlanzeni	Nkomazi	R 500 000	R 500 000	14
Education Facilities	CRDP NKOMAZI CARPENTRY	MP - Department of Education	MP	Ehlanzeni	Nkomazi	R 125 001	R 125 001	15
Other	CRDPNKOMAZI PAITING	MP - Department of Education	MP	Ehlanzeni	Nkomazi	R 500 000	R 500 000	14
Education Facilities	CRDP BUSHBUCKRIDGE BRIC	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 500 000	R 64 350	14
Education Facilities	CRDP/Bushbuckridge Carpentry	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 125 001	R 125 001	15
Education Facilities	CRDP MKHONDO BRICKLAYI	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 500 000	R 495 413	15
Other	CRDP Bushbuckridge Electrical	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 500 000	R 500 000	14
Other	thanduxolo special school	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 6 484 679	R 6 484 679	75
Other	CRDP CHIEF ALBERT LUTHU	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 500 000	R 500 000	14
Other	CRDP Chief Albert Luthuli Plaster	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 500 000	R 500 000	15
Other	CRDP CHIEF ALBERT LUTHU	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 64 350	R 64 350	15
Other	CRDP/PIXLEY KA ISAKA SEM	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 33 206	R 33 206	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	CRDP CHIEF ALBERT LUTHU	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 500 000	R 500 000	14
Education Facilities	CRDP MKHONDO BRICKLAYI	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 500 000	R 64 350	26
Other	CRDP/MKHONDO PLUMBING	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 500 000	R 59 475	15
Education Facilities	CRDP PIXLEY KA ISAKA SEM	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 125 001	R 125 001	15
Other	CRDP/THEMBISILE HANI CAR	MP - Department of Education	MP	Nkangala	Thembisile	R 49 809	R 33 206	14
Education Facilities	CRDP PIXLEY ISAKA SEME B	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 500 000	R 495 413	15
Other	CRDP Pixley Ka Isaka Seme Painti	NC - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 500 000	R 500 000	15
Other	CRDP BUSHBUCKRIDGE PAIN	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 500 000	R 500 000	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F53

Goverment Sector : Infrastructure

Organisation : MP - Department of Health

Number of Projects : 30

Average manual workers daily wage rate:

R 86.53

Totals :	R 259 504 703	R 43 766 853	918

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	BELFAST MORTURY	MP - Department of Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1 389 030	R 90 860	59
Labour Intensive Programme	2x2 accomodation unit at swallowe	MP - Department of Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 705 000	R 507 154	23
EPWP Provincial	Swallowsnest Clinic Gert Sibande	MP - Department of Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 038 844	R 2 038 844	22
Labour Intensive Programme	mayflower clinic gert sibande regio	MP - Department of Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 595 416	R 2 595 416	21
EPWP Provincial	UPGRADING SEWER RECULA	MP - Department of Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 19 894 205	R 19 766 315	29
Contractor Development	SWALLOWSNEST CLINIC	MP - Department of Health	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 038 845	R 2 038 844	21
Labour Intensive Programme	upgrading sewer reticulation ermel	MP - Department of Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 560 000	R 219 420	23
EPWP Provincial	REPAIRS PHARMACY	MP - Department of Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 6 131 707	R 6 131 707	8
Facilities and Infrastructure Devel	Repairs pharmacy	MP - Department of Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 5 171 630	R 52 275	7
Labour Intensive Programme	ROB FERREIRA HOSPITAL	MP - Department of Social Dev	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 6 794 048	R 473 000	26
Labour Intensive Programme	THEMBA HOSP CHILDREN W	MP - Department of Social Dev	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 21 500 000	R 36 000	24
Labour Intensive Programme	41 construction of gert sibande sd o	MP - Department of Social Dev	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 14 085 837	R 804 410	47
Labour Intensive Programme	hluvukani chc building	MP - Department of Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 7 800 290	R 453 600	79
Labour Intensive Programme	new m2 mutuary pietretief	MP - Department of Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 22 405 099	R 603 840	34
Labour Intensive Programme	belfast hospital	MP - Department of Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 18 834 961	R 885 360	68
Health Facilities	upgrading sewer reticulation	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 585 000	R 585 000	17
Labour Intensive Programme	CONSTRUCTION OF NURSES	MP - Department of Health	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 953 075	R 578 000	16
Labour Based Construction Progra	mayflower clinic	MP - Department of Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 729 920	R 45 760	13
Labour Intensive Programme	carolina nurses home	MP - Department of Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 9 000 000	R 656 100	30
Labour Intensive Programme	constr.commu.healthcentre	MP - Department of Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 12 000 000	R 356 400	18
Labour Intensive Programme	MAPULANENG HOSPITAL	MP - Department of Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 6 931 557	R 232 320	66
Labour Intensive Programme	WAKKERSTROOM COMMUNI	MP - Department of Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 5 600 000	R 609 900	38
Labour Intensive Programme	ERMELO PROVINCIAL HOSPI	MP - Department of Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 18 733 333	R 544 500	38
Labour Intensive Programme	lebogang community health centre	MP - Department of Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 3 546 340	R 276 800	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	perde community health centre	MP - Department of Health	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 2 675 325	R 80 080	13
Labour Intensive Programme	kwa mhlanga hospital phase 2	MP - Department of Health	MP	Nkangala (DC31)	Thembisile (MP315)	R 26 952 645	R 1 190 700	49
Labour Intensive Programme	TEKWANE OFFICES 2012/13	MP - Department of Social Dev	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 500 000	R 287 100	32
Labour Intensive Programme	witbank hospital	MP - Department of Health	MP	Nkangala (DC31)	Emalahleni (MP312)	R 23 333 332	R 1 357 398	49
EPWP Provincial	UPGRADING OF MMAMETHL	MP - Department of Health	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 7 202 973	R 159 750	25
Labour Intensive Programme	THEMBA HOSPITAL - FEMALE	MP - Department of Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 7 816 291	R 110 000	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F54

Goverment Sector : Infrastructure

Organisation : MP - Department of Culture, Sport and Recreation

Number of Projects : 5

Average manual workers daily wage rate:

R 77.00

Totals :	R 14 103 921	R 4 798 488	76

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Construction of Driefontein Library	MP - Department of Culture, Sp	MP	Gert Sibande	Mkhondo	R 410 587	R 13 860	9
Labour Intensive Programme	UPGRADING OF SHATALE LIB	MP - Department of Culture, Sp	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 3 000 000	R 168 960	12
MIG	construction new driefontien library	MP - Department of Culture, Sp	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2 956 225	R 290 250	25
Labour Intensive Programme	CONSTRUCTION OF DRIEFON	MP - Department of Culture, Sp	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 4 927 041	R 4 219 818	22
Labour Intensive Programme	Ermelo Library	MP - Department of Culture, Sp	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 2 810 068	R 105 600	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F55

Goverment Sector : Infrastructure

Organisation : MP - Department of Economic Development

Number of Projects : 1

Average manual workers daily wage rate:

R 80.00

Totals :	R 9 246 625	R 294 880	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	donkerhoek water bottling plant	MP - Department of Economic	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 9 246 625	R 294 880	19

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Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F56

Goverment Sector : Infrastructure

Organisation : MP - Agriculture and Land Administration

Number of Projects : 10

Average manual workers daily wage rate:

R 157.00

Totals :	R 44 942 880	R 28 321 220	277

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progra	PAINTING MTL LEARNERS M	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 330 560	R 1 330 560	21
NYS Provincial	DARDLA/2013/NEW VENTURE	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 774 080	R 1 774 080	14
EPWP Provincial	MTL LEARNERS PLUMBING	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 267 200	R 544 800	15
Contractor Development	marapyane contractor learners	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 203 840	R 1 203 840	15
Contractor Development	SIDEWALK	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 108 800	R 1 108 800	14
Facilities and Infrastructure Devel	MARAPYANE COLLEGE CAPE	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 313 600	R 290 560	8
EPWP Provincial	MARAPYANE COLLEGE MTL	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 557 760	R 539 840	14
Labour Intensive Programme	Plaster and Tilling MTL learner	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 887 040	R 551 140	14
Contractor Development	MARAPYANE COLLEGE OF A	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 16 500 000	R 977 600	81
Labour Based Construction Progra	GREENSIDE COMMUNITY CLI	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 20 000 000	R 20 000 000	81

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F57

Goverment Sector : Infrastructure

Organisation : NC - Department of Roads and Public Works

Number of Projects : 66

Average manual workers daily wage rate:

R 91.82

Totals :	R 270 722 576	R 33 503 814	2 972

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Road Construction	Paving of Internal Road Klipfontei	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 1 615 195	R 93 415	54
Water and Sanitation	Sandrift septic tanks	NC - Department of Roads and	NC	Namakwa	Richtersveld	R 57 345	R 57 345	21
Road Maintenance	Road Maintenance & vegetation C	NC - Department of Roads and	NC	Siyanda	//Khara Hais	R 400 000	R 14 670	19
Road Maintenance	Regravelling of Access Road in Sp	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 1 034 000	R 19 710	10
Road Maintenance	Maintanence & Construction of roa	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 96 668	R 22 720	14
Road Construction	Paving of Access Road Kharkams	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 826 667	R 90 525	50
EPWP Provincial	Van Wyksvlei Flood Damages	Dept. of Roads and Public Wor	NC	Pixley ka Seme District	Kareeberg Municipality	R 200 000	R 100 000	41
Roads and Stormwater	Road Maintenace	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District M	Emthanjeni	R 31 112	R 7 777	26
Other	"Nama Khoi Municipality: Buffelsr	Nama Khoi	NC	Namakwa	Nama Khoi	R 135 000	R 135 000	18
EPWP Provincial	Colesburg Flood damages	Dept. of Roads and Public Wor	NC	Pixley ka Seme District	Umsobomvu Municipality	R 100 000	R 100 000	15
EPWP Provincial	Hanover Flood damages 1	Dept. of Roads and Public Wor	NC	Pixley ka Seme District	Emthanjeni Municipality	R 80 000	R 80 000	11
EPWP Provincial	De Aar Flood Damages	Dept. of Roads and Public Wor	NC	Pixley ka Seme District	Emthanjeni Municipality	R 80 000	R 80 000	16
EPWP Provincial	Hanover Flood Damages 2	Dept. of Roads and Public Wor	NC	Pixley ka Seme District	Siyathemba Municipality	R 150 000	R 150 000	30
EPWP Provincial	Loxton Flood Damages	Dept. of Roads and Public Wor	NC	Pixley ka Seme District	Ubuntu Municipality	R 150 000	R 150 000	31
Labour Intensive Programme	NC 175 - Emergency floods repair	NC - Public Works, Roads and	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 24 799 636	R 290 130	202
Non-Motorised Transport	Pothole Repair and Slurry of Intern	NC - Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 307 696	R 91 516	198
Labour Intensive Programme	Concordia:Construction of paving a	NC - Public Works, Roads and	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 301 191	R 43 020	27
EPWP Provincial	BLOODHOUD	NC - Public Works, Roads and	NC	Siyanda (DC8)	Mier (NC081)	R 3 333 333	R 334 815	404
EPWP Provincial	Upgrading of Municipal Office	NC - Public Works, Roads and	NC	Siyanda (DC8)	!Kheis (NC084)	R 640 000	R 91 290	59
Labour Intensive Programme	UPGRADING OF STORMWATE	NC - Public Works, Roads and	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 225 000	R 193 240	35
EPWP Provincial	ROUTINE ROAD MAINTENAN	NC - Public Works, Roads and	NC	Frances Baard (DC9)	Phokwane (NC094)	R 150 000	R 35 530	11
Labour Intensive Programme	ROAD MAINTENANCE	NC - Public Works, Roads and	NC	Siyanda (DC8)	Khara Hais (NC083)	R 300 000	R 107 070	15
EPWP Provincial	Stormwater Structures Okiep	NC - Public Works, Roads and	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 298 188	R 15 500	11
Other	Road Maintance &vegetation Contr	NC - Department of Roads and	NC	Siyanda	Mier	R 160 000	R 49 305	28

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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Archives respositery-Kimberley co	NC - Public Works, Roads and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 18 263 940	R 55 030	15
Road Construction	Steinkpf Construction of Paving an	Nama Khoi	NC	Namakwa	Nama Khoi	R 258 408	R 204 390	21
Labour Intensive Programme	Stormwater structure okiep	NC - Public Works, Roads and	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 298 188	R 12 500	9
Labour Intensive Programme	Main Road 768: Upgrading of the g	NC - Public Works, Roads and	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	R 73 200 000	R 3 234 362	149
Not part of a programme	Upgrade of DR3112 between Doug	NC - Public Works, Roads and	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 24 000 000	R 871 895	77
Not part of a programme	Repair of Trunk Road 5, Section 5	NC - Public Works, Roads and	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 42 099 229	R 1 149 711	68
Not part of a programme	Upgrading of the gravel road sectio	NC - Public Works, Roads and	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 19 647 052	R 369 304	40
EPWP Provincial	Routine Road Maintenance- Delpo	Dept. of Roads and Public Wor	NC	Frances baard district	Dikgatlong Local Municipality	R 201 960	R 164 000	18
EPWP Provincial	Concordia:Construction ofpaving a	NC - Public Works, Roads and	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 301 191	R 14 580	20
Other	Onseepkans-Regravelling of road b	NC - Department of Roads and	NC	Namakwa	Nama Khoi	R 155 100	R 155 100	40
Other	Construction of ECD cllassroom in	NC - Department of Roads and	NC	Namakwa	Karoo-Hoogland	R 190 985	R 178 476	10
Road Maintenance	Paving of internal streets in Stryden	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District M	Thembelihle	R 2 347 488	R 2 347 488	1
Housing	Construction of low storm water bri	NC - Department of Roads and	NC	Namakwa	Nama Khoi	R 155 100	R 51 699	48
Health Facilities	Groot Mier Clinic	NC - Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 1 200 000	R 399 999	19
Other	Phakamile Mabija Learnership	NC - Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 12 746 623	R 4 248 873	20
EPWP Provincial	Petrusville Flood Damages	Dept. of Roads and Public Wor	NC	Pixley ka Seme District	Renosterburg Municipality	R 80 000	R 75 000	16
Sport and Recreation Facilities	Eradication of Alien Spiecies	NC - Department of Roads and	NC	John Taolo Gaetsewe	Joe Morolong	R 424 998	R 141 666	111
Road Maintenance	Routine Road Maintenance in Grie	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 84 150	R 84 150	15
Other	Flood Damage=Calvinia	NC - Department of Roads and	NC	Namakwa	Nama Khoi	R 4 000 000	R 133 332	11
Other	Batlharos Road-Edge Break Repair	NC - Department of Roads and	NC	John Taolo Gaetsewe	Ga-Segonyana	R 7 000 000	R 4 200 000	111
Roads and Stormwater	Flood Damage Project-Fraserburg	NC - Department of Roads and	NC	Namakwa	Karoo-Hoogland	R 2	R 1	22
Other	Removal of Alien Species-Roads	NC - Department of Roads and	NC	John Taolo Gaetsewe	Joe Morolong	R 1 000 000	R 750 000	57
Road Maintenance	Upgrading of Municipal Satellite O	NC - Department of Roads and	NC	Siyanda	!Kheis	R 1 000 000	R 249 999	21
Road Maintenance	Routine Road Maintenance- Janke	NC - Department of Roads and	NC	Frances Baard	Phokwane	R 150 000	R 35 530	11
Road Maintenance	Routine Road maintenance-Dougla	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 36 000	R 36 000	9
Provincial Roads	Cleaning Project	NC - Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 18 666	R 18 666	3
EPWP Provincial	Richmond Flood Damages	Dept. of Roads and Public Wor	NC	Pixley ka Seme District	Ubuntu Municipality	R 80 000	R 60 000	15
EPWP Provincial	Prieska Flood Damages	Dept. of Roads and Public Wor	NC	Pixley ka Seme District	Siyathemba Municipality	R 200 000	R 150 000	52
EPWP Provincial	Pula nala Emthanjeni	Dept. of Roads and Public Wor	NC	Pixley ka Seme District	Emthanjeni Local Municipality	R 2 500 000	R 280 000	41
Provincial Roads	Upgrading of Stormwater Drainage	NC - Department of Roads and	NC	Siyanda	Kai !Garib	R 150 000	R 65 780	35
Road Construction	Maintenance and Construction of R	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 90 000	R 14 708	13
Provincial Roads	Loeriesfonein Reasiling Project	NC - Department of Roads and	NC	Namakwa	Hantam	R 1 885 714	R 1 885 714	16
Roads and Stormwater	Upgrading Of 3km road (Kransfont	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District M	Renosterberg	R 3 600 000	R 3 600 000	118
Road Construction	Construction of Epwp Roads In Di	NC - Department of Roads and	NC	John Taolo Gaetsewe	Gamagara	R 924 999	R 924 999	12
Road Maintenance	Routine Road Maintenance in Ritc	NC - Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 632 400	R 50 150	20
Road Construction	Construction of Roads and Stormw	NC - Department of Roads and	NC	Siyanda	Kgatelopele	R 3 165 780	R 3 165 780	29

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Roads and Stormwater	Repair and Reseal MR795 Privinca	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District M	Thembelihle	R 776 000	R 776 000	103
Other	Standard ECD Double Classroom	NC - Department of Roads and	NC	Namakwa	Nama Khoi	R 1 750 000	R 145 834	17
Road Construction	Paving of internal streets in phillips	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District M	Renosterberg	R 301 872	R 377 340	113
Other	Paving of Acess Road-Kamieskroo	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 155 100	R 51 699	44
Road Maintenance	Bonteheuwel Carnavon Upgrading	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District M	Kareeberg	R 10 020 600	R 344 530	27
Road Maintenance	Kakamas Job Creation	NC - Department of Roads and	NC	Siyanda	Mier	R 160 000	R 76 950	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F58

Goverment Sector : Infrastructure

Organisation : NC - Department of Health Services

Number of Projects : 18

Average manual workers daily wage rate:

R 99.80

Totals :	R 254 018 509	R 212 686 830	828

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Britstown Clinic	NC - Department of Health Ser	NC	Pixley Ka Seme(NC: District M	Emthanjeni	R 341 157	R 341 157	3
Health Facilities	Postdene,Sara Strause,Keimos,Olif	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 1 700 000	R 1 400 000	24
Health Facilities	De-Aar Hospital Housing part A	NC - Department of Health Ser	NC	Pixley Ka Seme(NC: District M	Emthanjeni	R 4 961 139	R 1 240 285	18
Housing	De-Aar Hospital Housing part B	NC - Department of Health Ser	NC	Pixley Ka Seme(NC: District M	Emthanjeni	R 4 400 000	R 1 100 000	14
Health Facilities	KIMBERLEY: NEW MENTAL H	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 133 523 332	R 133 523 332	280
Health Facilities	Cluster4	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 2 917 164	R 2 187 873	15
Health Facilities	DOH Clinics Cluster2	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 7 383 004	R 1 845 751	30
Labour Intensive Programme	Williston Community Health Centr	NC - Department of Health	NC	Namakwa (DC6)	Namakwa (DC6) - All or some lo	R 12 593 603	R 53 190	23
Health Facilities	New Clinic in Riemvasmaak	NC - Department of Health Ser	NC	Namakwa	Nama Khoi	R 12 498	R 12 498	5
Buildings	upington hospital	NC - Department of Health Ser	NC	Siyanda	//Khara Hais	R 60 000 000	R 60 000 000	290
Health Facilities	New De Aar Hospital	NC - Department of Health Ser	NC	Pixley Ka Seme(NC: District M	Emthanjeni	R 561 111	R 561 111	17
Other	Kimbeerley Hospital Fasade	WC - Department of Health	NC	Frances Baard	Sol Plaatjie	R 5 188 000	R 432 334	9
Health Facilities	Richmond Clinic	NC - Department of Health Ser	NC	Pixley Ka Seme(NC: District M	Ubuntu	R 318 490	R 318 490	8
Health Facilities	Hanover Clinic	NC - Department of Health Ser	NC	Pixley Ka Seme(NC: District M	Emthanjeni	R 289 000	R 289 000	7
Health Facilities	Windsorton Clinic	NC - Department of Health Ser	NC	Frances Baard	Dikgatlong	R 347 242	R 9 000	7
Health Facilities	Tshwaragano Hospital Project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 15 134 937	R 5 044 977	38
Health Facilities	Masakhane Clinic	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 30 000	R 10 000	16
Health Facilities	Williston Health care centre phase2	NC - Department of Health Ser	NC	Namakwa	Karoo-Hoogland	R 4 317 832	R 4 317 832	24

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List of projects per National and Provincial Departments

Annexure F59

Goverment Sector : Infrastructure

Organisation : NC - Department of Cooperative Governance, Human Settlement and Traditional Affairs

Number of Projects : 50

Average manual workers daily wage rate:

R 101.38

Totals :	R 169 347 725	R 66 941 596	7 559

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing	Riemvasmaak CWP Site	NC - Department of Cooperativ	NC	Siyanda	Kai !Garib	R 4 500 000	R 1 000 000	1290
MIG	Construction of oxidation ponds in	NC - Cooperative Governance a	NC	Siyanda (DC8)	!Kheis (NC084)	R 3 335 072	R 160 300	50
Housing	Construction of Oxidation Ponds in	NC - Department of Cooperativ	NC	Siyanda	!Kheis	R 1 482 250	R 1 111 687	35
Housing	Richmond 60-Labour Stats	NC - Department of Cooperativ	NC	Pixley Ka Seme(NC: District M	Ubuntu	R 1 333 333	R 999 999	38
Housing	Complete Construction of 50 house	NC - Department of Cooperativ	NC	Siyanda	Tsantsabane	R 1 630 430	R 1 222 822	21
Housing	Construction of 203BNG(40m2To	NC - Department of Cooperativ	NC	Pixley Ka Seme(NC: District M	Siyathemba	R 2 801 780	R 1 583 924	34
Housing	Joe Morolong CWP	NC - Department of Cooperativ	NC	John Taolo Gaetsewe	Joe Morolong	R 2 378 165	R 695 148	536
Housing	Provision of full services for 190 e	NC - Department of Cooperativ	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 1 444 444	R 361 111	22
Other	Richterverld Community Works Pr	NC - Department of Cooperativ	NC	Namakwa	Richtersveld	R 4 894 516	R 3 670 887	303
Housing	Bongani 150	NC - Department of Cooperativ	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 1 350 000	R 220 000	19
Housing	Phokwane 1450	NC - Department of Cooperativ	NC	Frances Baard	Phokwane	R 1 820 088	R 1 820 088	55
Housing	RDP Housing Schmidtsdrift	NC - Department of Cooperativ	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 112 749	R 112 749	3
Housing	Renosterberg CWP Site	NC - Department of Cooperativ	NC	Pixley Ka Seme(NC: District M	Renosterberg	R 1 631 505	R 407 877	498
Housing	RDP Huosing in Onseepkans	NC - Department of Cooperativ	NC	Namakwa	Kh?i-Ma	R 30 000	R 10 000	34
Housing	Ouboks 2220 ISUP- Colesburg	NC - Department of Cooperativ	NC	Pixley Ka Seme(NC: District M	Umsobomvu	R 225 000	R 225 000	52
Housing	RDP Housing Umsombomvu	NC - Department of Cooperativ	NC	Pixley Ka Seme(NC: District M	Umsobomvu	R 1 333 333	R 886 119	22
Housing	Lerato Park Intergrated Housing De	NC - Department of Cooperativ	NC	Frances Baard	Sol Plaatjie	R 33 333 333	R 24 999 999	30
Labour Intensive Programme	Construction of Subcidy Houses in	NC - Cooperative Governance a	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 2 600 000	R 462 054	49
Labour Intensive Programme	Gamagara Sesheng 490	NC - Cooperative Governance a	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 6 574 638	R 215 460	45
Housing Delivery	Joe Morolong Rural 1000	NC - Cooperative Governance a	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 13 570 886	R 275 520	105
Labour Intensive Programme	RENOSTERBERG CWP SITE	NC - Cooperative Governance a	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 2 936 710	R 944 280	907
Housing Delivery	Complete Construction of 50 Hous	NC - Cooperative Governance a	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 3 674 633	R 41 580	11
Housing Delivery	Complete Construction of 50 Hous	NC - Cooperative Governance a	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 3 668 468	R 3 950	11
Housing Delivery	Kareeberg Housing Project	NC - Cooperative Governance a	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	R 5 242 540	R 89 490	39

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EXPANDED PUBLIC WORKS PROGRAMME

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing	Joe Morolong Rural 1000	NC - Department of Cooperativ	NC	John Taolo Gaetsewe	Joe Morolong	R 6 031 504	R 4 523 628	49
Housing	Phutanang 491	NC - Department of Cooperativ	NC	Frances Baard	Sol Plaatjie	R 3 605 172	R 1 201 724	4
Housing	Gamagara Sesheng 490	NC - Department of Cooperativ	NC	John Taolo Gaetsewe	Gamagara	R 6 574 638	R 61 750	31
Housing	CWP Dikgatlong	NC - Department of Cooperativ	NC	Frances Baard	Dikgatlong	R 390 000	R 720 000	775
Housing	RDP Housing Project Name-Munic	NC - Department of Cooperativ	NC	Namakwa	Kh?i-Ma	R 6 250 000	R 2 083 335	18
Housing	RDP Housing Project Name-Munic	NC - Department of Cooperativ	NC	Namakwa	Kamiesberg	R 3 244 965	R 1 081 653	20
Housing	Soul City Rectification	NC - Department of Cooperativ	NC	Frances Baard	Sol Plaatjie	R 2 677 850	R 892 616	56
Housing	Rectification of disaster houses inn	NC - Department of Cooperativ	NC	Siyanda	Mier	R 705 550	R 529 163	16
Housing	Phillipstown 341	NC - Department of Cooperativ	NC	Pixley Ka Seme(NC: District M	Renosterberg	R 1 628 061	R 542 687	40
Housing	De Beershoogte Housing 552-Phas	NC - Department of Cooperativ	NC	Frances Baard	Dikgatlong	R 2 347 009	R 782 335	43
Housing	Ritchie 428 Housing Project	NC - Department of Cooperativ	NC	Frances Baard	Sol Plaatjie	R 1 348 200	R 449 400	51
Housing	Carnarvon 88	NC - Department of Cooperativ	NC	Pixley Ka Seme(NC: District M	Kareeberg	R 1 648 758	R 549 585	18
Other	Khai-Ma Housing Project	NC - Department of Cooperativ	NC	Namakwa	Kh?i-Ma	R 13 650	R 13 650	21
Housing	CWP Ubuntu	NC - Department of Cooperativ	NC	Pixley Ka Seme(NC: District M	Ubuntu	R 360 000	R 360 000	448
Housing	Construction of Subcidy Houses in	NC - Department of Cooperativ	NC	Siyanda	Kai !Garib	R 2 600 000	R 2 600 000	68
Housing	Dibeng 400	NC - Department of Cooperativ	NC	John Taolo Gaetsewe	Gamagara	R 1 865 144	R 621 714	14
Housing	CWP Kareeberg	NC - Department of Cooperativ	NC	Pixley Ka Seme(NC: District M	Kareeberg	R 300 000	R 300 000	196
Housing	CWP Khai-Ma	NC - Department of Cooperativ	NC	Namakwa	Kh?i-Ma	R 360 000	R 360 000	56
Housing	Valspan 1000	NC - Department of Cooperativ	NC	Frances Baard	Phokwane	R 170 000	R 56 666	68
Housing	Ga-Segonyane 1000	NC - Department of Cooperativ	NC	John Taolo Gaetsewe	Ga-Segonyana	R 1 018 239	R 339 413	28
Housing	Construction of 10 Subsidy Houses	NC - Department of Cooperativ	NC	Siyanda	!Kheis	R 750 000	R 187 500	10
Other	Moshaweng CWP	NC - Department of Cooperativ	NC	John Taolo Gaetsewe	Joe Morolong	R 253 848	R 169 232	303
Other	Prieska 206	NC - Department of Cooperativ	NC	Pixley Ka Seme(NC: District M	Siyathemba	R 25 000	R 23 160	26
Housing	Bulk Sewer Connector Pipeline for	NC - Department of Cooperativ	NC	Frances Baard	Phokwane	R 3 041 818	R 200 001	9
Other	Magareng Community Works Progr	NC - Department of Cooperativ	NC	Frances Baard	Magareng	R 4 378 390	R 826 320	978
Housing	Joe Morolong 180 Emergency	NC - Department of Cooperativ	NC	John Taolo Gaetsewe	Joe Morolong	R 15 856 057	R 5 946 021	4

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List of projects per National and Provincial Departments

Annexure F60

Goverment Sector : Infrastructure

Organisation : NC - Department of Economic Affairs

Number of Projects : 1

Average manual workers daily wage rate:

R 36.67

Totals :	R 222 222	R 12 540	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Douglas Woodcrafting	NC - Department of Economic	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 222 222	R 12 540	9

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List of projects per National and Provincial Departments

Annexure F61

Goverment Sector : Infrastructure

Organisation : NC - Department of Sport, Arts and Culture

Number of Projects : 2

Average manual workers daily wage rate:

R 97.50

Totals :	R 459 344	R 384 344	190

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	Refurbishment of Breipaal Library	NC - Department of Sport, Arts	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 109 344	R 109 344	8
Education Facilities	Community Library Cleaners	NC - Department of Sport, Arts	NC	Frances Baard	Sol Plaatjie	R 350 000	R 275 000	182

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List of projects per National and Provincial Departments

Annexure F62

Goverment Sector : Infrastructure

Organisation : NC - Department of Education

Number of Projects : 49

Average manual workers daily wage rate:

R 148.41

Totals :	R 71 195 780	R 39 275 038	562

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	Montshiwa Primary School	NC - Department of Education	NC	Frances Baard	Phokwane	R 1 055 380	R 791 535	13
Other	Construction Of New Adminstratio	NC - Department of Education	NC	Frances Baard	Magareng	R 953 704	R 238 426	8
Education Facilities	Double ECD-Hantam Primary	NC - Department of Education	NC	Namakwa	Hantam	R 1 047 792	R 1 264 740	12
Education Facilities	Karikama High School	NC - Department of Education	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 647 868	R 485 901	5
Education Facilities	REPAIR AND RENOVATIONS	NC - Department of Education	NC	Frances Baard	Phokwane	R 111 000	R 74 000	5
Education Facilities	BONTLENG PRIMARY SCHOO	NC - Department of Education	NC	Frances Baard	Phokwane	R 81 000	R 51 000	5
Education Facilities	New Media Centre at Relekile Pri	NC - Department of Education	NC	John Taolo Gaetsewe	Joe Morolong	R 781 910	R 781 911	6
Education Facilities	new double ECD at DR Izak Van	NC - Department of Education	NC	Namakwa	Nama Khoi	R 933 488	R 700 116	7
Education Facilities	Construction of new double ECD c	NC - Department of Education	NC	Siyanda	//Khara Hais	R 750 058	R 750 057	21
Education Facilities	Construction of ECD Classroom at	NC - Department of Education	NC	Siyanda	//Khara Hais	R 822 342	R 822 342	9
Facilities and Infrastructure Devel	NEWTON PRIMARY SCHOOL-	NC - Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 068 436	R 202 370	18
Education Facilities	New Computer Center At Monwab	NC - Department of Education	NC	Pixley Ka Seme(NC: District M	Emthanjeni	R 1 152 960	R 864 720	13
Education Facilities	E.C Kies	NC - Department of Education	NC	Frances Baard	Phokwane	R 13 000	R 15 000	3
Education Facilities	Petrusville High School: Constructi	NC - Department of Education	NC	Pixley Ka Seme(NC: District M	Renosterberg	R 750 000	R 750 000	15
Labour Intensive Programme	REPAIR AND RENOVATIONS	NC - Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 444 000	R 98 642	20
Labour Intensive Programme	BONTLENG PRIMARY SCHOO	NC - Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 87 000	R 51 700	5
EPWP Provincial	New Devil's Fork Fance	NC - Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 31 200	R 22 200	6
EPWP Provincial	Mooi-Lobero Primary School: Rep	NC - Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 35 000	R 7 030	4
EPWP Provincial	Hartsvaal Primary School:Connecti	NC - Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 12 375	R 7 740	9
Facilities and Infrastructure Devel	New Large Admin Block	NC - Department of Education	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 3 383 895	R 36 900	15
Labour Intensive Programme	Montshiwa primary school-Large n	NC - Department of Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 3 241 615	R 49 392	15
Labour Intensive Programme	manyedi Primary School-Large Ne	NC - Department of Education	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 1 676 312	R 17 636	15
Labour Intensive Programme	Double ECD at hantam Primary Sc	NC - Department of Education	NC	Namakwa (DC6)	Hantam (NC065)	R 3 264 168	R 24 410	15
Other	St John Primary School Constructio	NC - Department of Education	NC	Pixley Ka Seme(NC: District M	Emthanjeni	R 14 258 739	R 14 258 739	17

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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Provincial Roads	Kereevile Double ECD Classroom	NC - Department of Education	NC	Pixley Ka Seme(NC: District M	Emthanjeni	R 629 526	R 419 684	10
Education Facilities	Pabalelo Primary School	NC - Department of Education	NC	Siyanda	//Khara Hais	R 2 347 000	R 782 331	6
Education Facilities	!Xhukwesa C.S	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 2 738 000	R 91 266	5
Education Facilities	Dithakong Home Baesd Care	NC - Department of Education	NC	John Taolo Gaetsewe	Joe Morolong	R 1 886 967	R 628 989	11
Education Facilities	OL Jansen Construction of Single	NC - Department of Education	NC	Frances Baard	Dikgatlong	R 2 350 000	R 783 333	15
Education Facilities	JTG Development Trust Offices R	NC - Department of Education	NC	John Taolo Gaetsewe	Ga-Segonyana	R 1 636 006	R 1 090 670	12
Education Facilities	Seoding Home Based Care	NC - Department of Education	NC	John Taolo Gaetsewe	Ga-Segonyana	R 1 886 967	R 628 989	9
Education Facilities	Kegomoditswe High School Scienc	NC - Department of Education	NC	John Taolo Gaetsewe	Ga-Segonyana	R 5 175 346	R 1 725 114	14
Education Facilities	K.S Shuping High School Science	NC - Department of Education	NC	John Taolo Gaetsewe	Joe Morolong	R 1 293 844	R 862 566	21
Education Facilities	Construction of new single ECD bl	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 1 200 000	R 399 999	12
Education Facilities	Bothitong High School Science La	NC - Department of Education	NC	John Taolo Gaetsewe	Joe Morolong	R 1 293 844	R 862 566	20
Education Facilities	Hatrsvaal Primary School:Connecti	NC - Department of Education	NC	Frances Baard	Phokwane	R 8 250	R 12 375	8
Education Facilities	sternham primary ecd	NC - Department of Education	NC	Pixley Ka Seme(NC: District M	Emthanjeni	R 1 500 000	R 1 500 000	11
Education Facilities	Mooki-Lobero Primary School:Rep	NC - Department of Education	NC	Frances Baard	Phokwane	R 46 666	R 5 833	4
Education Facilities	lowryville ps double ECD	NW - Department of Education	NC	John Taolo Gaetsewe	Ga-Segonyana	R 219 440	R 219 440	17
Education Facilities	The Maintenance of Yards andrem	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 89 400	R 29 799	26
Education Facilities	New Large Ablution Block at Man	NC - Department of Education	NC	John Taolo Gaetsewe	Ga-Segonyana	R 317 444	R 327 316	9
Education Facilities	Itlotleng High School	NC - Department of Education	NC	John Taolo Gaetsewe	Joe Morolong	R 2 156 400	R 862 556	23
Other	Phakane High School	NC - Department of Education	NC	John Taolo Gaetsewe	Ga-Segonyana	R 1 293 844	R 862 346	12
Education Facilities	Khuis Primary School	NC - Department of Education	NC	Siyanda	!Kheis	R 300 000	R 300 000	6
Other	Kanana Home Based Care	NC - Department of Education	NC	John Taolo Gaetsewe	Ga-Segonyana	R 471 741	R 471 741	12
Education Facilities	Bontleng Primary School	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 2 266 627	R 1 699 970	10
Education Facilities	Daizer Project Maremane Primary	NC - Department of Education	NC	John Taolo Gaetsewe	Joe Morolong	R 998 316	R 748 737	7
Education Facilities	Roggerveld:ECD school in suthrlan	NC - Department of Education	NC	Namakwa	Karoo-Hoogland	R 1 145 910	R 1 145 910	9
Education Facilities	Ablution Block For Mosalakae	NC - Department of Education	NC	Frances Baard	Dikgatlong	R 1 341 000	R 447 000	12

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List of projects per National and Provincial Departments

Annexure F63

Goverment Sector : Infrastructure

Organisation : NC - Department of Sport, Arts and Culture

Number of Projects : 9

Average manual workers daily wage rate:

R 113.84

Totals :	R 24 879 739	R 12 781 913	194

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Arts and Culture Facilities	Art in Schools	NC - Department of Sport, Arts	NC	Frances Baard	Sol Plaatjie	R 1 600 000	R 399 999	58
Other	Construction of a new 400 sqm libr	NC - Department of Sport, Arts	NC	Siyanda	!Kheis	R 2 000 000	R 3 000 000	24
Arts and Culture Facilities	New Mothibistad Multi-Purpose C	NC - Department of Sport, Arts	NC	John Taolo Gaetsewe	Ga-Segonyana	R 9 063 633	R 3 021 211	17
Sport and Recreation Facilities	Heuningvlei Community Hall	NC - Department of Sport, Arts	NC	John Taolo Gaetsewe	Joe Morolong	R 876 266	R 438 133	18
Sport and Recreation Facilities	Construction of Danoon Communit	NC - Department of Sport, Arts	NC	John Taolo Gaetsewe	Ga-Segonyana	R 876 266	R 438 133	10
Arts and Culture Facilities	Sesheng Librarry	NC - Department of Sport, Arts	NC	John Taolo Gaetsewe	Gamagara	R 3 800 000	R 1 900 000	11
Provincial Roads	Upgrading of Sportfield in Sunrise ,	NC - Department of Sport, Arts	NC	Pixley Ka Seme(NC: District M	Ubuntu	R 108 332	R 1 625 000	28
Provincial Roads	Tsineng Community Hall	NC - Department of Sport, Arts	NC	John Taolo Gaetsewe	Joe Morolong	R 1 888 575	R 1 888 575	13
Labour Intensive Programme	The upgrading of Vanzylsrus Multi	NC - Department of Arts and C	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some l	R 4 666 667	R 70 862	15

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Annexure F64

Goverment Sector : Infrastructure

Organisation : Department of Water Affairs

Number of Projects : 1

Average manual workers daily wage rate:

R 122.00

Totals :	R 4 101 340	R 4 101 340	43

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Refurbishment of Pampierstad inter	Department of Water Affairs	NC	Frances Baard	Phokwane	R 4 101 340	R 4 101 340	43

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List of projects per National and Provincial Departments

Annexure F65

Goverment Sector : Infrastructure

Organisation : NW - Developmental Public Works

Number of Projects : 47

Average manual workers daily wage rate:

R 89.96

Totals :	R 2 056 497 456	R 18 030 238	5 729

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Molopo Paving 2012/13	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 792 000	R 423 750	57
Labour Intensive Programme	Perimeter Wall	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 200 000	R 194 585	24
NYS Provincial	Lehurutshe Perimeter Wall	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 717 150	R 254 600	31
Labour Intensive Programme	Administration (EPWP)	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 500 000	R 369 625	27
Labour Intensive Programme	ROAD MAINTENANCE	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 13 184 000	R 2 211 030	1156
Labour Intensive Programme	MORETELE BRICK MAKING	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 289 200	R 109 400	41
Labour Intensive Programme	Mokgalwana Rural Development	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 2 031 360	R 455 645	162
Labour Intensive Programme	Bojanala Landscaping	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 1 069 480	R 678 535	214
Labour Intensive Programme	Scholar Monitors	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 102 400	R 223 935	65
Labour Intensive Programme	Prestige Garden Maintenance	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 2 720 000	R 197 775	132
NYS Provincial	Renovation of Ventersdorp Roads	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 816 000	R 77 455	12
EPWP Provincial	Orange Brigade	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 5 700 000	R 524 100	432
Labour Intensive Programme	Workshop Landscaping	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 216 300	R 183 150	16
Labour Intensive Programme	Furniture Repair 2012/13	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 278 000	R 201 150	21
Labour Intensive Programme	EPWP Admin	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 350 000	R 28 100	16
EPWP Provincial	Itirele Ngaka Modiri	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 20 000 000	R 4 931 275	1066
EPWP Provincial	P VILJOEN	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 630 000	R 270 480	6
Labour Intensive Programme	Ditsobotla Office	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 924 000	R 876 225	70
Labour Intensive Programme	PWRT 66/12A Iterele Dr. Ruth Se	NW - Developmental Public W	NW	Dr Ruth Segomotsi Mompati (	Dr Ruth Segomotsi Mompati (DC	R 14 535 000	R 465 000	775
Labour Intensive Programme	Ventersdorp- Renovation of Roads	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 866 000	R 52 200	14
NYS Provincial	Apprenticeship BL	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 350 000	R 158 775	12
NYS Provincial	Renovation of Ptchefstroom Roads	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 1 021 600	R 131 470	12
Labour Intensive Programme	Light Rehabilitation of Road D52/5	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 6 954 827	R 29 246	9
Not part of a programme	ROAD REHABILITATION	NW - Developmental Public W	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 4 646 024	R 106 154	22

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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	Necsa Apprenticeship	Public Works Roads & Transpo	NW	Bojanala	Madibeng	R 1 350 000	R 115 000	57
NYS Provincial	Training Force Apprenticeship	Public Works Roads & Transpo	NW	Dr Kenneth Kaunda	City of Matlosana	R 1 050 000	R 140 000	90
EPWP Provincial	F M MINNAAR	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	No LM indicated	R 1 150 146 000	R 37 800	6
EPWP Provincial	CUBIPRO	NW - Developmental Public W	NW	Bojanala Platinum(DC37)	No LM indicated	R 630 000	R 21 672	6
EPWP Provincial	CEL C	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	No LM indicated	R 361 200	R 21 672	6
Labour Intensive Programme	EPWP WITHIN MAFIKENG LO	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 10 000 000	R 1 021 240	237
NYS Provincial	Landscaping at In-service Training	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 400 000	R 51 020	12
Labour Intensive Programme	ROAD RANGERS_Dr Ruth Sego	NW - Developmental Public W	NW	Dr Ruth Segomotsi Mompati (	Dr Ruth Segomotsi Mompati (DC	R 358 070	R 260 680	133
EPWP Provincial	Animal Drawn Cart	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 50 000	R 31 800	6
NYS Provincial	Apprenticeship	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 258 475	R 219 920	14
Not part of a programme	REHABILITATION AND RESE	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 15 000 000	R 18 360	17
Labour Intensive Programme	Warehouse Landscaping	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 236 500	R 185 025	17
Labour Intensive Programme	Scholar Transport	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 3 945 320	R 1 146 145	216
EPWP Provincial	Clothing Manufacturing	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 120 000	R 115 840	20
NYS Provincial	Bicycle Repair	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 125 000	R 54 775	7
Labour Intensive Programme	Scholar Patrol Dr KK	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 3 439 050	R 84 750	63
Labour Intensive Programme	Dr. K Kaunda	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 710 940 000	R 438 825	255
NYS Provincial	Potchefstroom Landscaping (NYS)	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 244 000	R 165 790	19
Labour Intensive Programme	Klerksdorp- Renovation of Roads	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 866 000	R 48 900	14
Labour Intensive Programme	Potchefstroom- Renovation of Publ	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 916 000	R 53 700	13
Labour Intensive Programme	Potchefstroom- Renovation of Roa	NW - Developmental Public W	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 916 000	R 75 660	13
NYS Provincial	Vuselela Apprenticeship	Public Works Roads & Transpo	NW	Dr Kenneth Kaunda	City of Matlosana	R 825 000	R 180 000	61
EPWP Provincial	Rehab Of Koster_Lichtenburg Roa	NW - Developmental Public W	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 72 427 500	R 388 004	55

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List of projects per National and Provincial Departments

Annexure F66

Goverment Sector : Infrastructure

Organisation : WC - Transport and Public Works

Number of Projects : 189

Average manual workers daily wage rate:

R 132.02

Totals :	R 1 627 132 368	R 1 148 982 242	5 893

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	YZERFONTEIN: DASSEN EILA	WC - Transport and Public Wor	WC	West Coast (DC1)	Swartland (WC015)	R 26 693	R 6 230	7
Not part of a programme	Paarl: R/MT 939/2009 TR29/1 and	WC - Transport and Public Wor	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 92 550	R 92 550	20
Not part of a programme	Paarl: R/MT 926/2009 MR191 and	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 045 614	R 712 561	14
Not part of a programme	C910: Reseal of MR189 Paarl - Kla	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 40 748 969	R 36 697 589	184
Not part of a programme	C901: Reseal TR31/1 Worcester -	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 13 506 220	R 11 814 431	2
Not part of a programme	Paarl: R/MT 941/2009 TR9/2 - Mo	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 15 179	R 1 152	5
Not part of a programme	Paarl: R/MT 940/2009 TR30/1 and	WC - Transport and Public Wor	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 103 667	R 68 820	6
Not part of a programme	Ceres: R/MT 933/2009 Chemical	WC - Transport and Public Wor	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 19 650	R 19 650	6
Not part of a programme	Ceres: R/MT 938/2009 Line Marki	WC - Transport and Public Wor	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 1 682 869	R 1 169 885	3
Not part of a programme	Paarl: R/MT 931/2009 MR191 - R	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 748 456	R 228 390	23
Labour Based Construction Progra	SWELLEMDAM: HOUSE 37 SIE	WC - Transport and Public Wor	WC	Overberg (DC3)	Swellendam (WC034)	R 52 374	R 8 850	3
Labour Intensive Programme	RIVIERSONDEREND:TYGERH	WC - Transport and Public Wor	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 119 905	R 4 400	3
Labour Intensive Programme	C648.07:RRM DRE Paarl- TR11/1	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 5 797 240	R 5 446 970	35
Facilities and Infrastructure Devel	SWELLENDAM: MARLOTH: E	WC - Transport and Public Wor	WC	Overberg (DC3)	Swellendam (WC034)	R 125 802	R 5 520	5
Facilities and Infrastructure Devel	WORCESTER WAAIHOEK : IN	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 664 768	R 5 520	5
Not part of a programme	C0993.01: Slope Failure Remediati	WC - Transport and Public Wor	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 9 957 051	R 7 893 872	17
Facilities and Infrastructure Devel	KOEKENAAP: CULTURAL AFF	WC - Transport and Public Wor	WC	West Coast (DC1)	Matzikama (WC011)	R 300 334	R 25 500	7
Labour Intensive Programme	Group 02B1: Concordia Secondary	WC - Transport and Public Wor	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 15 000 000	R 37 115	34
Facilities and Infrastructure Devel	Pinelands: Oude Molen :New palis	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 66 830	R 7 500	6
Labour Intensive Programme	Elands Bay :Vorelenvlei:Assistant	WC - Transport and Public Wor	WC	West Coast (DC1)	Cederberg (WC012)	R 41 040	R 9 870	8
Facilities and Infrastructure Devel	Tulbagh: Waterval Nature Reserve	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 95 000	R 5 320	3
Facilities and Infrastructure Devel	9PANORAMA STREET ,LANGE	WC - Transport and Public Wor	WC	West Coast (DC1)	Matzikama (WC011)	R 18 531	R 8 000	6
Not part of a programme	Paarl: R/MT 927/2009 MR191 and	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 382 329	R 382 329	14
EPWP Provincial	Overload Control at Beaufort West	WC - Transport and Public Wor	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 507 022	R 2 178 800	21

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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Paarl: R/MT 108/2011 TR31/3, TR	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 375 295	R 288 045	13
Facilities and Infrastructure Devel	31 Chiappinni Street (Soil Lab) Ca	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 160 000	R 125 936	14
Facilities and Infrastructure Devel	Provincial Shared Service Centre,	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 411 847	R 75 062	7
Facilities and Infrastructure Devel	7 & 15 Wale Street Cape Town	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 444 444	R 150 125	14
Facilities and Infrastructure Devel	15 A-C DORP STREET&140 LO	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 35 582	R 26 279	2
Not part of a programme	C961: Flood Damage Repairs to St	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 23 883 023	R 23 460 025	17
Not part of a programme	C574.44: Overload Control at Raw	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 3 413 166	R 2 064 801	19
Not part of a programme	C959: Flood Damage Repairs to St	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 15 007 809	R 13 804 458	68
Not part of a programme	C960: Flood Damage Repairs to St	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 11 783 000	R 8 212 843	37
Not part of a programme	C880.04A: Table Bay Boulevard L	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 322 578	R 138 883	1
Not part of a programme	C415.03: Upgrade MR559 Port Ser	WC - Transport and Public Wor	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 25 138 306	R 754 799	86
Labour Intensive Programme	C648.08: RRM DRE Paarl- TR2/1	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 3 811 293	R 3 765 354	35
Not part of a programme	C648.13: RRM DRE Paarl - Grass	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 545 982	R 545 982	8
Not part of a programme	C648.10: RRM DRE Paarl - TR2/1	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 1 580 820	R 1 143 170	35
Not part of a programme	C648.14: RRM DRE Paarl - Grass	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 2 147 613	R 2 087 747	8
Not part of a programme	C648.09: RRM DRE Paarl - TR2/1	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town Metropolitan (	R 5 243 042	R 5 243 042	15
Not part of a programme	C829: Bo-Dal Road Upgrade DR11	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 8 429 152	R 4 747 267	34
Contractor Development	Mitchels Plain District Hospital	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 195 000 000	R 33 011 969	266
Labour Intensive Programme	Paarl: R/MT 932/2009 TR28/2 and	WC - Transport and Public Wor	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 47 701	R 43 701	4
Labour Intensive Programme	Oudtshoorn: R/MT 140/2010 - Rou	WC - Transport and Public Wor	WC	Eden (DC4)	Oudtshoorn (WC045)	R 752 301	R 669 653	29
Labour Intensive Programme	C708.09: TR2/1 (M5) Rehab and	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 64 881 208	R 57 300 043	88
Labour Intensive Programme	Worcester Museum :Kleinplasie :O	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 64 000	R 19 000	4
Not part of a programme	C634: Nuwekloof - Wolseley Reco	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 117 617 836	R 113 653 142	194
Facilities and Infrastructure Devel	Swellendam: Marloth	WC - Transport and Public Wor	WC	Overberg (DC3)	Swellendam (WC034)	R 30 000	R 15 500	6
Facilities and Infrastructure Devel	Cape Nature:Oudtshoorn:Gamkabe	WC - Transport and Public Wor	WC	Eden (DC4)	Oudtshoorn (WC045)	R 326 731	R 10 860	7
Facilities and Infrastructure Devel	Grassy Park :Art Centre:Internal an	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 162 123	R 32 950	8
Facilities and Infrastructure Devel	Wynberg:Tenderton: Place of Safet	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 96 344	R 45 600	8
Facilities and Infrastructure Devel	Mooreesberg :Langewens ;Replace	WC - Transport and Public Wor	WC	West Coast (DC1)	Swartland (WC015)	R 10 792	R 1 200	1
Facilities and Infrastructure Devel	Stellenbosch:Kromme Rhee:Main	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 29 535	R 1 000	2
Facilities and Infrastructure Devel	Provincial Buildings Cape Town M	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 100 000	R 80 040	8
Facilities and Infrastructure Devel	Cultural Affairs Melkbos Oppiesee	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2 370 000	R 25 520	16
Facilities and Infrastructure Devel	Gene Louw Traffic College -UPGR	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 677 016	R 97 900	50
Facilities and Infrastructure Devel	Stellenbosch : Elsenburg : Vegesta	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 121 467	R 11 000	7
Facilities and Infrastructure Devel	GRABOUW: Hottentots Holland	WC - Transport and Public Wor	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 25 276	R 10 400	2
Facilities and Infrastructure Devel	ELANDSBAY : VORLENVLEI;	WC - Transport and Public Wor	WC	West Coast (DC1)	Cederberg (WC012)	R 11 200	R 11 200	4
Facilities and Infrastructure Devel	Rensburghof, George	WC - Transport and Public Wor	WC	Eden (DC4)	George (WC044)	R 250 000	R 163 654	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	NYS WESTERN CAPE SOUTHE	WC - Transport and Public Wor	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 1 724 736	R 716 345	71
NYS Provincial	NYS WESTERN CAPE NORTH	WC - Transport and Public Wor	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 2 587 104	R 1 135 252	91
NYS Provincial	NYS - WESTERN CAPE	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 874 560	R 871 454	103
Facilities and Infrastructure Devel	Piketberg: Social Services ; Counte	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 573	R 4 200	3
Facilities and Infrastructure Devel	Ruyterwacht Museum : Undercove	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 850	R 3 152	2
Facilities and Infrastructure Devel	BREDASDORP POTBERG NAT	WC - Transport and Public Wor	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 330 000	R 27 850	12
Facilities and Infrastructure Devel	FRANK ART JOUBERT CENTR	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 44 974	R 40 530	6
Facilities and Infrastructure Devel	Bellville Stikland Hospital North:H	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 32 239	R 26 110	14
Facilities and Infrastructure Devel	STELLENBOSCH :ELSENBURG	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 5 928	R 5 000	3
Facilities and Infrastructure Devel	Cape Town : Artscape ;Installation	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 472	R 1 400	2
Facilities and Infrastructure Devel	Epping Losack Avenue : Artscape	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 123 242	R 17 845	10
Labour Intensive Programme	text	WC - Transport and Public Wor	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 119 905	R 8 800	3
Facilities and Infrastructure Devel	Khayelithsa: Esangweni Secondary	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 300 000	R 41 760	11
Facilities and Infrastructure Devel	STELLENBOSCH :Kromme Rhee	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 32 724	R 3 968	2
Facilities and Infrastructure Devel	KRAAIFONTEIN :DE NOVA :IN	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 478 327	R 23 000	10
Labour Intensive Programme	Paarl: LK Zeeman PS	WC - Transport and Public Wor	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 111 964	R 1 200	2
Not part of a programme	Ceres: R/MT 207/2012 Routine Ro	WC - Transport and Public Wor	WC	West Coast (DC1)	Swartland (WC015)	R 1 020 454	R 1 020 454	14
Not part of a programme	Ceres: R/MT 206/2012 Routine Ro	WC - Transport and Public Wor	WC	West Coast (DC1)	Bergrivier (WC013)	R 1 014 471	R 774 398	12
Not part of a programme	Ceres: R/MT 205/2012 Routine Ro	WC - Transport and Public Wor	WC	West Coast (DC1)	Swartland (WC015)	R 1 128 622	R 857 903	17
Labour Based Construction Progra	Grade R:2012/2013 Brick_Mortar	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 730 780	R 10 560	9
Facilities and Infrastructure Devel	8 Riebeeck Street (Norton Rose B	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 281 250	R 248 422	6
Labour Based Construction Progra	Bredasdorp ;Mullesrus Primary Sch	WC - Transport and Public Wor	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 595 196	R 2 700	4
Facilities and Infrastructure Devel	Elsenburg:Small Stock:Renovate s	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 94 772	R 23 140	5
Labour Based Construction Progra	Athlone: Spesbona : Erection of El	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 55 170	R 6 400	3
Facilities and Infrastructure Devel	Van Rhynsdorp Library: Replace R	WC - Transport and Public Wor	WC	West Coast (DC1)	Matzikama (WC011)	R 600 000	R 180 000	10
Facilities and Infrastructure Devel	CHIAPPINI STREET:SOIL LAB	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 13 107	R 4 000	6
Labour Based Construction Progra	Worcester:Glen Heatlie PS	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 434 949	R 19 600	7
Not part of a programme	C0799: Remediation of road cuttin	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 12 059 159	R 10 889 122	73
Labour Intensive Programme	KRAAIFONTEIN:GOW STREET	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 124 340	R 30 432	7
Labour Intensive Programme	LAMBERTSBAAI;NORTIER EX	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 517 373	R 22 620	7
Facilities and Infrastructure Devel	49 Hope Street, GMT, Cape Town	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 250 000	R 70 138	3
Not part of a programme	C0977: Routine Road Maintenance	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 23 714 796	R 14 609 567	53
Not part of a programme	C527.04: Upgrade TR28/1 - Mount	WC - Transport and Public Wor	WC	Overberg (DC3)	Overstrand (WC032)	R 38 099 620	R 31 770 036	85
Not part of a programme	Ceres: R/MT 203/2012 Routine Ro	WC - Transport and Public Wor	WC	West Coast (DC1)	Matzikama (WC011)	R 1 259 468	R 1 259 468	15
Facilities and Infrastructure Devel	1	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 622 222	R 274 863	10
Labour Based Construction Progra	Elsenburg: Tracktor Shed :Minor re	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 94 620	R 22 112	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Ceres: R/MT 204/2012 Routine Ro	WC - Transport and Public Wor	WC	West Coast (DC1)	Swartland (WC015)	R 7 509 272	R 3 325 975	22
Facilities and Infrastructure Devel	CAPE TOWN:ATHLONE SPES	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 496 358	R 14 250	5
EPWP Provincial	ELSIES RIVER : Huis Vrederust	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 37 354	R 4 960	5
Facilities and Infrastructure Devel	BREDASDORP: POTBERG ,ASS	WC - Transport and Public Wor	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 67 381	R 50 150	7
Facilities and Infrastructure Devel	Bellville Stikland Hospital :Repairs	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 25 739	R 25 739	9
Facilities and Infrastructure Devel	Paarl:Frank Pietersen Music Centre	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 144 286	R 7 500	7
Not part of a programme	Paarl: R/MT 120/2011 - Road Mar	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 1 698 899	R 433 540	5
Facilities and Infrastructure Devel	9 Riebeeck Street Atterbury House:	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 295 203	R 87 562	4
Not part of a programme	C833: Regravel MR538, DR2180	WC - Transport and Public Wor	WC	West Coast (DC1)	Cederberg (WC012)	R 31 471 539	R 28 222 948	31
Facilities and Infrastructure Devel	EMDC Training College, Kuilsrive	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 280 000	R 40 206	6
Labour Based Construction Progra	STELLENBOSCH:SIMONDIUM	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 151 028	R 4 200	3
EPWP Provincial	Data Capturing Project	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 000 000	R 711 000	24
Facilities and Infrastructure Devel	George: Traffic	WC - Transport and Public Wor	WC	Eden (DC4)	George (WC044)	R 300 000	R 24 800	4
Facilities and Infrastructure Devel	Chiappini Street Store Complex, C	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 531 818	R 225 845	10
Facilities and Infrastructure Devel	Worcester Waaihoek Internal	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 47 945	R 23 684	5
Not part of a programme	C0817.01: Reseal	WC - Transport and Public Wor	WC	West Coast (DC1)	Swartland (WC015)	R 104 588 762	R 84 411 646	91
Not part of a programme	C0838.04: Upgrade MR269 - Hem	WC - Transport and Public Wor	WC	Overberg (DC3)	Overstrand (WC032)	R 59 751 836	R 50 581 276	103
Not part of a programme	C0574.49: Overload Control at Mo	WC - Transport and Public Wor	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 797 026	R 1 476 715	15
Not part of a programme	C0574.48: Overload Control at Kla	WC - Transport and Public Wor	WC	West Coast (DC1)	Matzikama (WC011)	R 1 841 654	R 1 456 412	17
Not part of a programme	Paarl: R/MT 121/2011 - Drainage	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 708 560	R 518 300	16
Facilities and Infrastructure Devel	11 Leeuwen Street, Cape Town	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 157 548	R 12 970	3
National Youth Service	Cape Town National Library Centr	Department of Public Works	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 314 832	R 214 731	27
Not part of a programme	Paarl: R/MT 107/2011 Robertson a	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 717 627	R 475 230	10
Facilities and Infrastructure Devel	14 Queen Victoria Street (Union H	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 666 664	R 320 828	26
Facilities and Infrastructure Devel	BREDASDORP: ARGRECULTU	WC - Transport and Public Wor	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 380 474	R 2 520	3
EPWP Provincial	APPRENTICESHIP1	WC - Transport and Public Wor	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 209 000	R 125 402	38
Labour Intensive Programme	WORCESTER:KEEROM HOSTE	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 262 222	R 8 400	3
Not part of a programme	C0776.03: Upgrade DR1205 - Gan	WC - Transport and Public Wor	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 9 814 881	R 9 814 881	37
Not part of a programme	Oudtshoorn: R/MT 211/2012 - Rou	WC - Transport and Public Wor	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 1 664 319	R 923 501	31
Facilities and Infrastructure Devel	4Dorp Street, Cape Town	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 777 778	R 789 844	31
Not part of a programme	Oudsthoorn DRE Source Link 201	WC - Transport and Public Wor	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 268 262	R 32 780	1
Labour Intensive Programme	Napier High School	WC - Transport and Public Wor	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 1 180 000	R 175 600	14
Facilities and Infrastructure Devel	Bellville Edulis Library	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 149 332	R 45 246	2
EPWP Provincial	Building Facilities Maintenance Pr	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 11 000 000	R 1 197 476	438
Not part of a programme	C0823.02: Storm Damage to fill at	WC - Transport and Public Wor	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 5 550 486	R 65 280	15
Facilities and Infrastructure Devel	PAARL: OLD NURSERY :HOUS	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 36 486	R 9 856	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	PINELANDS:OUDE MOLEN:RE	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 136 620	R 24 420	5
Facilities and Infrastructure Devel	MALMESBURY:RIVERLANDS	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 149 000	R 31 450	8
Facilities and Infrastructure Devel	KLEINMOND:KOGGELBERG:	WC - Transport and Public Wor	WC	Overberg (DC3)	Overstrand (WC032)	R 103 000	R 8 114	5
Facilities and Infrastructure Devel	KENILWORTH:BEAU SOLEI M	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 63 156	R 2 180	6
Facilities and Infrastructure Devel	STELLENBOSCH: PROVINCIA	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 49 248	R 5 100	3
Facilities and Infrastructure Devel	CAPE TOWN: ALFRED STREE	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 819 718	R 116 120	21
Facilities and Infrastructure Devel	CAPE TOWN 1DORP STREET :	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 139 786	R 200	1
Facilities and Infrastructure Devel	Hazeldine Primary School/Combin	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 123 262	R 1 280	2
National Youth Service	Houtbay Harbour	Department of Public Works	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 270 744	R 752 840	59
Labour Intensive Programme	Tulbagh Ambulance Station	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 320 766	R 329 730	19
Not part of a programme	C0574.45: Overload Control at Sw	WC - Transport and Public Wor	WC	Overberg (DC3)	Swellendam (WC034)	R 3 087 087	R 2 496 908	20
Not part of a programme	C0802: Reseal TR21/2 - Hopefield/	WC - Transport and Public Wor	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 34 171 787	R 30 670 292	108
Not part of a programme	C0805.01: Rehab MR535 - Laaiple	WC - Transport and Public Wor	WC	West Coast (DC1)	Bergrivier (WC013)	R 14 337 378	R 13 209 890	50
Not part of a programme	C0918.01: Upgrade TR33/3 & MR	WC - Transport and Public Wor	WC	Eden (DC4)	Oudtshoorn (WC045)	R 3 470 008	R 2 682 850	17
Not part of a programme	C0707.07: Safety Improvements to	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 41 681 595	R 23 133 881	57
Not part of a programme	C0816: Rehab/Reseal DR1770, reh	WC - Transport and Public Wor	WC	Eden (DC4)	Bitou (WC047)	R 46 311 116	R 46 139 502	115
Not part of a programme	Paarl: R/MT 106/2011 TR31/3 and	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 338 382	R 178 401	2
Not part of a programme	Paarl: R/MT 110/2011 Drakenstein	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 518 241	R 354 080	22
Not part of a programme	C0747.02: Rehab MR302 & MR20	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 93 736 837	R 86 362 114	59
Not part of a programme	C0880A: Upgrade - Koeberg Interc	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 605 333	R 1 241 078	1
NYS Provincial	NYS Phase 4 : Metro	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 735 301	R 113 146	83
Not part of a programme	C0899: Reseal of roads - Central K	WC - Transport and Public Wor	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 22 200 606	R 22 124 812	136
Facilities and Infrastructure Devel	Sanlam Building Golden Acre Cap	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 327 746	R 236 892	16
NYS Provincial	NYS: WESTERN CAPE (WEST	WC - Transport and Public Wor	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 1 054 710	R 174 491	100
Facilities and Infrastructure Devel	Tygerberg Hospital and Provincial	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 170 760	R 110 870	4
NYS Provincial	NYS: WESTERN CAPE	WC - Transport and Public Wor	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 694 128	R 58 618	86
Facilities and Infrastructure Devel	35 Wale Street, Cape Town	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 333 333	R 122 254	7
Facilities and Infrastructure Devel	Provincial Traffic Centre & Emerg	WC - Transport and Public Wor	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 425 306	R 135 157	10
Facilities and Infrastructure Devel	Cape Town: Grand Central Towers	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 896 000	R 567 645	21
Facilities and Infrastructure Devel	Group 6-Plantation Primary School	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 036 325	R 894 079	96
Not part of a programme	C407.01: Rehab TR25/1 - Diep Ri	WC - Transport and Public Wor	WC	West Coast (DC1)	Swartland (WC015)	R 15 930 814	R 15 930 814	149
EPWP Provincial	1000 PAYEE STUDENTS	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 500 000	R 2 751 412	108
Facilities and Infrastructure Devel	WG: Provincial Office Accommod	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 146 402	R 692 612	33
Not part of a programme	Ceres: R/MT 128/2010 Grass Cutti	WC - Transport and Public Wor	WC	West Coast (DC1)	Swartland (WC015)	R 58 196	R 9 000	4
Not part of a programme	Paarl: R/MT 924/2009 MR279 - R	WC - Transport and Public Wor	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 399 883	R 399 883	12
Not part of a programme	C0574.47: Overload Control at Vre	WC - Transport and Public Wor	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 2 047 091	R 1 569 617	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Oudtshoorn: R/MT 126/2011 - The	WC - Transport and Public Wor	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 5 702 918	R 5 500 358	96
Not part of a programme	C0574.46: Overload Control at So	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 124 814	R 1 520 441	19
Not part of a programme	C0574.42: Overload Control at Vis	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 968 825	R 2 366 371	23
Labour Intensive Programme	Provincial Buildings Electrical Mai	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 522 360	R 395 000	10
Facilities and Infrastructure Devel	Openplan Furniture: Supply and ins	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 147 134	R 815 627	21
Labour Based Construction Progra	Artscape: Replacement of lifts: Ge	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 007 418	R 64 600	1
Facilities and Infrastructure Devel	9 Dorp Street: Replacement of lifts	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 415 901	R 212 960	3
Not part of a programme	C0804.02: Reseal MR547 - Vreden	WC - Transport and Public Wor	WC	West Coast (DC1)	Matzikama (WC011)	R 19 260 208	R 12 574 938	129
Not part of a programme	C0824: Rehab MR166 - Winery Ro	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 26 964 610	R 19 844 733	41
Not part of a programme	C0574.43: Overload Control at Joo	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 898 808	R 2 325 892	26
Not part of a programme	Ceres: R/MT 113/2011 Cleaning of	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 3 759 597	R 3 759 597	24
Not part of a programme	C0906: Reseal TR31/5 - Ladismith	WC - Transport and Public Wor	WC	Eden (DC4)	Kannaland (WC041)	R 72 853 455	R 69 344 991	137
Not part of a programme	C0825: Rehab DR1529	WC - Transport and Public Wor	WC	Eden (DC4)	Mossel Bay (WC043)	R 74 891 775	R 67 362 220	180
Not part of a programme	C0916.01: Reseal of MR234 - Hop	WC - Transport and Public Wor	WC	West Coast (DC1)	Bergrivier (WC013)	R 10 410 700	R 10 410 700	39
Not part of a programme	C0909: Reseal TR88/1, MR368	WC - Transport and Public Wor	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 59 611 175	R 48 391 394	163
Not part of a programme	Oudtshoorn: R/MT 936/2009 - Rou	WC - Transport and Public Wor	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 1 682 355	R 1 083 568	19
Not part of a programme	Oudtshoorn: R/MT 129/2011 - Mo	WC - Transport and Public Wor	WC	Eden (DC4)	Mossel Bay (WC043)	R 54 080	R 54 080	18
Not part of a programme	Paarl: R/MT 109/2011 Stellenbosc	WC - Transport and Public Wor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 553 259	R 316 491	18
Not part of a programme	C0908: Reseal MR188 - Durbanvil	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 42 102 388	R 42 102 388	85
Not part of a programme	C0900: Reseal TR65/1 - N2/Barryd	WC - Transport and Public Wor	WC	Overberg (DC3)	Swellendam (WC034)	R 21 433 439	R 16 773 433	47
Facilities and Infrastructure Devel	4 Dorp Street Replacement of lifts:	WC - Transport and Public Wor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 14 568 376	R 576 706	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F67

Goverment Sector : Infrastructure

Organisation : WC - Department of Education

Number of Projects : 54

Average manual workers daily wage rate:

R 129.66

Totals :	R 433 997 685	R 9 729 388	1 487

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Mitchells Plain Grouped Schools:	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 554 723	R 28 264	9
Facilities and Infrastructure Devel	Grabouw SS - Education Maintena	WC - Department of Education	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 603 531	R 25 104	11
Labour Based Construction Progra	Mitchell's Plain: Wespoort PS	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 950 000	R 12 240	6
Facilities and Infrastructure Devel	Hopolang Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 800 000	R 30 000	10
Labour Based Construction Progra	Group10 Schools :Garden Village	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 92 934 171	R 50 105	12
Labour Based Construction Progra	Athlone Secondary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 000 000	R 19 840	10
Labour Based Construction Progra	Stellenbosch; PC Petersen Primary	WC - Department of Education	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 80 500	R 1 250	1
Labour Based Construction Progra	Grouped Schools: Barrydale and A	WC - Department of Education	WC	Overberg (DC3)	Swellendam (WC034)	R 632 710	R 87 500	10
Labour Based Construction Progra	Gugulethu:Fezeka SS	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 385 693	R 28 200	10
Facilities and Infrastructure Devel	Groenheuwel Primary School	WC - Department of Education	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1 171 394	R 27 460	8
Facilities and Infrastructure Devel	Cape Town: Holy Cross RC Primar	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500 000	R 27 728	13
Facilities and Infrastructure Devel	Salt River: Dryden Street Primary	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 800 000	R 25 192	12
Facilities and Infrastructure Devel	Khayelitsha : Bulumko SSCHOOL	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 500 000	R 25 920	9
Facilities and Infrastructure Devel	Grade R: 2012/2013 Brick	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 730 780	R 93 190	14
Facilities and Infrastructure Devel	Group 03: Kathleen Murray Primar	WC - Department of Education	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 24 575 804	R 317 540	84
Facilities and Infrastructure Devel	Grade R: 2012/2013 Brick	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 730 780	R 79 920	15
Facilities and Infrastructure Devel	Crystal Secondary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 356 368	R 18 600	23
Facilities and Infrastructure Devel	Design Cluster 2A: Pacaltsdorp Pri	WC - Department of Education	WC	Eden (DC4)	George (WC044)	R 6 832 215	R 345 979	38
Facilities and Infrastructure Devel	Group 08: St Thomas Primary Scho	WC - Department of Education	WC	West Coast (DC1)	Swartland (WC015)	R 9 139 497	R 230 916	35
Facilities and Infrastructure Devel	Group 7: Rusthof Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 38 001 122	R 1 794 481	242
Facilities and Infrastructure Devel	Paulus Joubert Secondary School	WC - Department of Education	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 300 128	R 34 200	9
Facilities and Infrastructure Devel	Athlone: Downeville Primary Scho	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 116 000	R 3 800	3
Facilities and Infrastructure Devel	Group 10: Silversands (Wesbank)	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 61 958 114	R 299 125	87
Facilities and Infrastructure Devel	Belhar PS, Benue PS, Belhar SSS -	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 934 085	R 48 460	15

public works
Department:
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REPUBLIC OF SOUTH AFRICA

EXPANDED PUBLIC WORKS PROGRAMME

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Protea Park Primary	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 800 000	R 23 100	8
Facilities and Infrastructure Devel	Sentinal PS Houtbay - Education	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 91 000	R 91 000	10
Facilities and Infrastructure Devel	Nalikamva Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 316 996	R 234 025	25
Facilities and Infrastructure Devel	Grade R Classrooms-Hawson PS	WC - Department of Education	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 233 808	R 21 220	5
Facilities and Infrastructure Devel	KHAYELITSHA: NALUXOLO P	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 345 591	R 10 200	5
Facilities and Infrastructure Devel	Khayalitsha Group Schools - Masiy	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 168 767	R 11 820	8
Facilities and Infrastructure Devel	Nyanga:John Pama PS	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 848 898	R 46 360	11
Labour Based Construction Progra	PAARL GIMNASIUM HIGH	WC - Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 683 927	R 24 600	4
EPWP Provincial	Building Facilities Maintenance Pr	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 000 000	R 259 842	78
Facilities and Infrastructure Devel	Grade R: Classroom B	WC - Department of Education	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 368 302	R 12 960	4
Facilities and Infrastructure Devel	Grade R: Classroom B	WC - Department of Education	WC	West Coast (DC1)	Swartland (WC015)	R 1 411 084	R 154 590	12
Facilities and Infrastructure Devel	Grade R: Classroom B	WC - Department of Education	WC	West Coast (DC1)	Matzikama (WC011)	R 695 807	R 29 100	8
Facilities and Infrastructure Devel	Steenberg SS	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 451 330	R 11 040	11
Labour Based Construction Progra	Grade R: Classrooms B	WC - Department of Education	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 6 331 209	R 21 868	8
Facilities and Infrastructure Devel	Grade R Classrooms(Brick	WC - Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 2 248 903	R 44 850	19
Labour Intensive Programme	Ceres Grouped Schools - Nduli Pri	WC - Department of Education	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 637 775	R 2 790	7
Facilities and Infrastructure Devel	Atlantis Samosea Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 87 536	R 11 940	12
Facilities and Infrastructure Devel	Khayelitsha Grouped School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 332 177	R 35 840	15
Facilities and Infrastructure Devel	Group 4: Bottlary Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 57 520 000	R 1 266 182	150
Facilities and Infrastructure Devel	Group 4: Itstisa Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 57 520 000	R 1 000 822	115
Facilities and Infrastructure Devel	Oval North Primary School Mitche	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 108 600	R 2 080	2
Labour Intensive Programme	Meadowridge Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 97 848	R 2 080	3
Facilities and Infrastructure Devel	Harvester Primary School/Combine	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 115 368	R 1 760	2
Facilities and Infrastructure Devel	Littlewoods Primary School/Combi	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 97 633	R 1 120	2
Facilities and Infrastructure Devel	Grade R Brick	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 080 000	R 41 690	15
Labour Based Construction Progra	Group 6: Entshona Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 360 901	R 914 889	104
Labour Based Construction Progra	BOYS TOWN: NEW EISLEBEN	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 34 739 731	R 1 209 156	105
Labour Based Construction Progra	Group 06: Fairview Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 230 432	R 572 334	44
Facilities and Infrastructure Devel	ATLANTIS: SAXONSEA SS	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 452 681	R 12 116	4
Facilities and Infrastructure Devel	Eldene PS/Beauvallon HS/Delft So	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 33 766	R 3 000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F68

Goverment Sector : Infrastructure

Organisation : WC - Health

Number of Projects : 85

Average manual workers daily wage rate:

R 129.62

Totals :	R 264 401 585	R 13 183 807	1 264

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progra	CALEDON HOSPITAL	WC - Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 493 748	R 30 830	8
Labour Intensive Programme	TULBAGH AMBULANCE STAT	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 1 761 022	R 37 080	18
Labour Intensive Programme	STIKLAND HOSPITAL:HUIS N	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 410 432	R 17 475	9
Labour Intensive Programme	TYGERBERG HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 934 562	R 510 772	24
Labour Intensive Programme	WESTERN CAPE COLLEGE OF	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 168 306	R 103 740	8
Labour Based Construction Progra	WORCESTER CDC	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 153 900	R 19 140	5
Labour Based Construction Progra	BREE RIVER CLINIC	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 297 196	R 11 900	6
Labour Based Construction Progra	SALT RIVER FORENSIC PATH	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 181 475	R 11 100	6
Labour Based Construction Progra	BROOKLYN CHEST HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 955 311	R 297 113	22
Labour Intensive Programme	WESTERN CAPE COLLEGE OF	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 300 415	R 51 335	17
Labour Based Construction Progra	GREEN POINT CHILDREN CLI	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 726 315	R 20 900	11
Labour Intensive Programme	PAROW:TYGERBERG HOSPIT	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 166 667	R 30 245	11
Labour Based Construction Progra	SWARTLAND HOSPITAL	WC - Health	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 54 931	R 20 150	2
Labour Based Construction Progra	MALMESBURY BOS CLINIC	WC - Health	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 865 353	R 106 600	11
Labour Based Construction Progra	MFULENI CHILDRENS CLINIC	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 94 278	R 10 660	3
Facilities and Infrastructure Devel	Alexandra Hospital	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 307 489	R 146 572	17
Labour Based Construction Progra	WORCESTER:EMPILISWENI C	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 42 927	R 2 940	2
Labour Based Construction Progra	ROBERTSON HOSPITAL	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 245 400	R 8 300	3
Labour Intensive Programme	Parow: Tygerberg Ward G10	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 996 795	R 22 300	13
Labour Based Construction Progra	CALEDON HOSPITAL	WC - Health	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 189 670	R 135 720	8
Labour Based Construction Progra	CALEDON HOSPITAL:PHASE 2	WC - Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 9 880 224	R 2 732 236	26
Labour Intensive Programme	MARMESBURY SWARTLAND	WC - Health	WC	West Coast (DC1)	Swartland (WC015)	R 184 672	R 14 025	3
Labour Intensive Programme	BROOKLYN CHEST HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 15 927 832	R 225 292	54
Labour Intensive Programme	GEORGE:HARRY COMAY TB	WC - Health	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 5 200 655	R 559 412	66

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Department:
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EXPANDED PUBLIC WORKS PROGRAMME

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	GEORGE HOSPITAL	WC - Health	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 56 031 219	R 23 347	8
Labour Intensive Programme	VREDENBURG HOSPITAL	WC - Health	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 50 521 113	R 470 858	46
Labour Intensive Programme	KARL BREMER HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 500 880	R 308 540	81
Labour Intensive Programme	MAITLAND COTTAGE HOSPIT	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 103 621	R 3 200	2
Labour Intensive Programme	MAITLAND HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 103 621	R 1 200	1
Labour Intensive Programme	TYGERBERG HOSPITAL-EMS	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 514 307	R 278 102	11
Labour Intensive Programme	PAROW TYGERBERG HOSPIT	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 644 236	R 471 920	15
Labour Intensive Programme	ELSIESRIVER CLINIC	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 069 359	R 247 573	11
Labour Based Construction Progra	S133/12	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 315 723	R 14 340	7
Labour Intensive Programme	WESLEUR HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 127 744	R 70 820	17
Labour Intensive Programme	TYGERBERG HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 882 247	R 316 061	16
Labour Intensive Programme	TYGERBERG HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 725 929	R 620 223	26
Labour Intensive Programme	GROOTE SCHUUR HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 659 881	R 659 161	9
Labour Intensive Programme	ROBERTSON;BESIG CLINIC	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 805 581	R 17 721	9
Labour Intensive Programme	BREDASDORP HOSPITAL	WC - Health	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 193 190	R 4 750	5
Labour Intensive Programme	DU NOON TEMPORARY CDC	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 850 000	R 46 153	9
Labour Intensive Programme	PIKETBERG HOSPITAL	WC - Health	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 488 227	R 103 076	12
Labour Intensive Programme	ROBERT HOSPITAL	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 642 466	R 13 500	9
Labour Intensive Programme	HERMANUS NEW CDC	WC - Health	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 1 661 471	R 153 425	37
Labour Intensive Programme	Observatory: Groote Schuur Hospit	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 230 403	R 378 165	14
Labour Intensive Programme	TYGERBERG HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 514 307	R 1 296	1
Labour Based Construction Progra	CERES HOSPITAL	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 1 865 291	R 8 400	3
Labour Based Construction Progra	REDCROSS HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 535 600	R 19 400	4
Labour Based Construction Progra	WOODSTOCK CHC	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 104 834	R 19 200	4
Labour Based Construction Progra	SWELLENDAM EMS	WC - Health	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 142 500	R 25 720	7
Labour Intensive Programme	WELLINGTON:HOUSE MACRO	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 2 109 366	R 99 320	28
Labour Based Construction Progra	BREDASDORP CLINIC	WC - Health	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 235 457	R 3 325	13
Labour Intensive Programme	Swellenelam Forensic Pathology L	WC - Health	WC	Overberg (DC3)	Swellendam (WC034)	R 199 328	R 8 800	2
Labour Intensive Programme	BARRYDALE CLINIC EMS	WC - Health	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 143 461	R 2 900	5
Labour Intensive Programme	Karl Bremmer Hospital	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 113 966	R 58 080	7
Labour Based Construction Progra	GROOTESCHUUR HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 411 058	R 109 449	6
Labour Based Construction Progra	TULBAGH CLINIC	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 590 841	R 2 132	10
Labour Based Construction Progra	BOWNEVALE HAPPY VALLEY	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 94 278	R 13 800	7
Labour Based Construction Progra	BELLVILLE STIKLAND HOSPI	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 498 704	R 34 320	20
Labour Intensive Programme	STELLENBOSCH:ANN-HET PA	WC - Health	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 282 588	R 15 000	8
Facilities and Infrastructure Devel	GROOTE SCHUUR HOSPITAAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 508 485	R 11 754	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progra	TOWERS RIVER CLINIC	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 189 739	R 8 450	2
Facilities and Infrastructure Devel	CLOETESVILLE CDC	WC - Health	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 956 745	R 44 420	11
Labour Based Construction Progra	WINDMEUL CLINIC	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 404 160	R 22 872	14
Labour Intensive Programme	MBEKWENI COMMUNITY DA	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 422 970	R 8 400	3
Labour Intensive Programme	HERMANUS HOSPITAL	WC - Health	WC	Overberg (DC3)	Overstrand (WC032)	R 210 406	R 9 810	6
Labour Based Construction Progra	Gastrow TB Clinic- Repair Extrata	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 71 990	R 4 000	3
Labour Intensive Programme	FRANCHOEK CLINIC	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 959 193	R 15 200	8
Labour Based Construction Progra	REDCROSS HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 512 885	R 44 950	6
Labour Based Construction Progra	PORTERVILLE EMS	WC - Health	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 487 105	R 30 150	9
Labour Based Construction Progra	PHOLA PARK	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 128 392	R 4 000	4
Labour Based Construction Progra	MAITLAND ALEXANDER HOS	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 6 746 515	R 45 560	8
Labour Based Construction Progra	RED CROSS HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 307 834	R 39 060	9
Labour Intensive Programme	REDCROSS HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 818 766	R 32 250	4
Facilities and Infrastructure Devel	Building Facilities Maintenance Pr	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 000 000	R 69 723	62
Labour Based Construction Progra	TC NEWMAN	WC - Health	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 5 938 855	R 63 200	4
Labour Intensive Programme	Malmesbury Hospital	WC - Health	WC	West Coast (DC1)	Swartland (WC015)	R 7 307 817	R 1 302 585	55
Facilities and Infrastructure Devel	GRABOUW CHC:UPGRADE	WC - Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 761 135	R 51 288	10
Labour Intensive Programme	OBSERVATORY GROOTESCH	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 820 268	R 165 419	14
Labour Intensive Programme	SWELLENDAM BUFFEIJAGSR	WC - Health	WC	Overberg (DC3)	Swellendam (WC034)	R 161 956	R 7 746	10
Facilities and Infrastructure Devel	CLANWILLIAM HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 425 602	R 7 496	3
Labour Intensive Programme	KNYSNA WITLOKASIE CDC	WC - Health	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 20 834 342	R 1 280 010	157
Facilities and Infrastructure Devel	Mama Special TowsRivier Clininc	WC - Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 242 517	R 10 550	3
Labour Intensive Programme	GRABOUW COMMUNITY DA	WC - Health	WC	Overberg (DC3)	Overstrand (WC032)	R 575 144	R 33 000	9
Labour Based Construction Progra	PAROW:TYGERBERG	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 996 795	R 53 300	15
Labour Based Construction Progra	GRABOUW CDC	WC - Health	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 159 600	R 69 500	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F69

Goverment Sector : Infrastructure

Organisation : WC - Human Settlements

Number of Projects : 13

Average manual workers daily wage rate:

R 128.85

Totals :	R 320 331 504	R 299 259 308	2 375

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Delft Symphony Precincts 3	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 13 467 000	R 2 952	3
Housing Delivery	Joe Slovo Electrical Reticulation &	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 12 357 941	R 12 357 941	40
Housing Delivery	Boystown Bulk Services	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 757 802	R 8 757 802	21
Housing Delivery	Retreat : Steenberg Phase2 : Social	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 12 224 913	R 12 224 913	98
Housing Delivery	Bulk services Joe Slovo	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 526 219	R 5 526 219	40
Housing Delivery	Milnerton:Bothasig Gardens Social	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 11 013 545	R 3 455 040	338
Housing Delivery	Joe Slovo: Phase3 UISP 2886	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 121 491 591	R 121 491 591	915
Housing Delivery	Delft Symphony-Precincts 1&2 UI	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 657 765	R 3 657 765	86
Housing Delivery	Crossroads Boys Town 1392 UISP	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 38 583 360	R 38 583 360	312
Housing Delivery	New Rest Boundary Wall 1155 Uni	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 944 438	R 944 428	14
Housing Delivery	Premiers Advancement of Youth (	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 946 211	R 896 580	32
Housing Delivery	Blue Downs: Nuwe Begin - 1200 T	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 74 053 040	R 74 053 040	453
Housing Delivery	Pelican Park : Mamas Phase2 129	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 17 307 678	R 17 307 678	23

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List of projects per National and Provincial Departments

Annexure F70

Goverment Sector : Environmental & Culture

Organisation : EC - Department of Rural Development and Agrarian reform

Number of Projects : 16

Average manual workers daily wage rate:

R 88.06

Totals :	R 11 725 382	R 4 832 107	608

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Nyaniso Landcare Project	EC - Department of Rural Deve	EC	Amathole (DC12)	Ngqushwa (EC126)	R 507 000	R 336 245	46
LandCare	Sheshegu	EC - Department of Rural Deve	EC	Amathole (DC12)	Nkonkobe (EC127)	R 600 000	R 475 840	66
Comprehensive Agricultural Supp	Mount Pleasant	EC - Department of Rural Deve	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 225 260	R 248 160	41
Comprehensive Agricultural Supp	Imbumba Yabelimi	EC - Department of Rural Deve	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some l	R 500 000	R 60 390	25
Comprehensive Agricultural Supp	PIRIE COMMUNITY FENCING	EC - Department of Rural Deve	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 809 920	R 809 920	62
Comprehensive Agricultural Supp	Mzantsi Community Fencing	EC - Department of Rural Deve	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 910 000	R 636 720	53
Comprehensive Agricultural Supp	Phelandaba	EC - Department of Rural Deve	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 924 503	R 658 347	106
Comprehensive Agricultural Supp	Kelharm Community Fencing	EC - Department of Rural Deve	EC	Amathole (DC12)	Ngqushwa (EC126)	R 1 170 000	R 85 120	16
Comprehensive Agricultural Supp	Nieu-Bethesda	EC - Department of Rural Deve	EC	Cacadu (DC10)	Camdeboo (EC101)	R 491 000	R 491 000	12
LandCare	Chalumna land care Project	EC - Department of Rural Deve	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 500 000	R 386 620	75
Comprehensive Agricultural Supp	Lower Gqumashe Fencing	EC - Department of Rural Deve	EC	Amathole (DC12)	Nkonkobe (EC127)	R 142 877	R 142 877	34
Comprehensive Agricultural Supp	AGRICULTURAL PROJECT ZO	EC - Department of Rural Deve	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 996 568	R 154 053	10
Comprehensive Agricultural Supp	AMABHELE FARMING FENCE	EC - Department of Rural Deve	EC	Amathole (DC12)	Great Kei (EC123)	R 506 500	R 50 996	16
Comprehensive Agricultural Supp	YELLOW WOODS FARM	EC - Department of Rural Deve	EC	Amathole (DC12)	Ngqushwa (EC126)	R 47 741	R 47 741	14
Comprehensive Agricultural Supp	NYANISO COMM FENCING	EC - Department of Rural Deve	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 114 513	R 112 158	21
Comprehensive Agricultural Supp	Mgwalana Community Fencing	EC - Department of Rural Deve	EC	Amathole (DC12)	Ngqushwa (EC126)	R 279 500	R 135 920	11

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List of projects per National and Provincial Departments

Annexure F71

Goverment Sector : Environmental & Culture

Organisation : EC - Department of Economic Development, Environment And Tourism (DEDEAT)

Number of Projects : 1

Average manual workers daily wage rate:

R 65.00

Totals :	R 1 456 215	R 271 320	199

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	LAND CARE MANAGEMENT	EC - Department of Economic	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some l	R 1 456 215	R 271 320	199

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EXPANDED PUBLIC WORKS PROGRAMME

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Annexure F72

Goverment Sector : Environmental & Culture

Organisation : Public Works and Rural Development

Number of Projects : 12

Average manual workers daily wage rate:

R 82.75

Totals :	R 14 462 093	R 3 620 236	751

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Food for Waste	Masilonyane Food For Waste	Public Works and Rural Develo	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 1 600 000	R 690 240	64
Urban Renewal-Cleaning of Publi	Petrusburg Cemetery Cleaning and	Public Works and Rural Develo	FS	Xhariep (DC16)	Naledi (FS164)	R 1 180 000	R 302 400	40
Urban Renewal-Cleaning of Publi	Heilbron Cemetery Cleaning and	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 5 600 000	R 1 169 200	89
Food for Waste	Fezile Dabi Food for Waste	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 1 440 000	R 233 856	168
People and parks	Villiers Cemetery	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 349 920	R 72 360	27
People and parks	Tweeling Cemetery	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 220 320	R 101 520	19
People and parks	Senekal Cemetery	Public Works and Rural Develo	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 964 080	R 236 340	101
People and parks	Petrussteyn Cemetery	Public Works and Rural Develo	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 388 800	R 177 120	30
Food for Waste	Heilbron Food for Waste	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 1 036 800	R 201 960	77
People and parks	Frankfort Cemetery	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 518 400	R 233 280	40
People and parks	Cornelia Cemetery	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 331 773	R 118 800	19
People and parks	Kroonstad Cemetery Project	Public Works and Rural Develo	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 832 000	R 83 160	77

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F73

Goverment Sector : Environmental & Culture

Organisation : Department of Environmental Affairs, Tourism and Economic Affairs

Number of Projects : 1

Average manual workers daily wage rate:

R 100.00

Totals :	R 1 000 000	R 103 000	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Alien vegetation control	Department of Environmental A	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - Al	R 1 000 000	R 103 000	24

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Annexure F74

Goverment Sector : Environmental & Culture

Organisation : Department of Agriculture

Number of Projects : 15

Average manual workers daily wage rate:

R 71.53

Totals :	R 5 861 793	R 4 147 500	809

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	STEYNSRUS SLANGBOS PROJ	Department of Agriculture	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 393 934	R 179 545	53
LandCare	REYAHOLA RESOURCE MAN	Department of Agriculture	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 430 750	R 412 154	44
LandCare	SETSOTO GRASSLAND PROJE	Department of Agriculture	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 395 165	R 317 791	34
LandCare	MOLLO PROJECT	Department of Agriculture	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 147 276	R 141 632	38
LandCare	HARRISMITH GRASSLAND PR	Department of Agriculture	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 403 369	R 283 164	44
LandCare	FREE STATE FENCING PROJE	Department of Agriculture	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - Al	R 531 918	R 498 666	149
LandCare	TWEESPRUIT LANDCARE	Department of Agriculture	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 553 195	R 330 175	66
LandCare	THABA NCHU WOOLCARE	Department of Agriculture	FS	Mangaung (MAN)	Mangaung (MAN)	R 795 705	R 461 946	88
LandCare	SMITHFIELD COMMONAGE	Department of Agriculture	FS	Xhariep (DC16)	Mohokare (FS163)	R 559 003	R 504 683	50
LandCare	VREDEFORT RESOURCE MAN	Department of Agriculture	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some	R 392 329	R 232 285	55
LandCare	LADYBRAND RESOURCE MA	Department of Agriculture	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 415 307	R 216 380	54
LandCare	REDDERSBURG COMMONAG	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 75 460	R 50 981	22
LandCare	ZASTRON COMMONAGE	Department of Agriculture	FS	Xhariep (DC16)	Mohokare (FS163)	R 313 901	R 252 460	52
LandCare	PHILIPPOLIS COMMONAGE	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 62 785	R 50 038	11
LandCare	EDENBURG COMMONAGE	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 391 695	R 215 600	49

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EXPANDED PUBLIC WORKS PROGRAMME

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Annexure F75

Goverment Sector : Environmental & Culture

Organisation : Department of Sports, Arts, Culture and Recreation

Number of Projects : 1

Average manual workers daily wage rate:

R 145.00

Totals :	R 1 304 490	R 1 304 490	67

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Art in Schools	Department of Sports, Arts, Cul	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some	R 1 304 490	R 1 304 490	67

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EXPANDED PUBLIC WORKS PROGRAMME

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Annexure F76

Goverment Sector : Environmental & Culture

Organisation : GP - Department of Agriculture and Rural Development

Number of Projects : 15

Average manual workers daily wage rate:

R 74.78

Totals :	R 31 200 057	R 2 897 167	473

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	GAUTENG LANDCARE FENCI	GP - Department of Agriculture	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 112 000	R 5 400	18
Working on Waste	Klipspruit River Clean-up/ Klein Ju	GP - Department of Agriculture	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 1 500 000	R 125 400	40
Working for Water	Emfuleni Alien Vegetation Eradica	GP - Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 100 000	R 134 171	29
Working for Water	Londindalo	GP - Department of Agriculture	GP	Sedibeng (DC42)	Lesedi (GT423)	R 2 090 000	R 172 782	47
Working for Water	Emfuleni Alien Vegetation Eradica	GP - Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 100 000	R 96 002	29
Working on Waste	VET/SRM/1213/24C	GP - Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 111 525	R 75 238	10
Working on Waste	GDARD- CBNRM Project	GP - Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 783 500	R 362 796	50
Working on Waste	Sepate Nursery	GP - Department of Agriculture	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 10 066	R 7 866	2
Working on Waste	Tokoza Nursery	GP - Department of Agriculture	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 128 700	R 111 439	19
LandCare	LandCare Schools / Water and Soil	GP - Department of Agriculture	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 506 100	R 87 120	30
Working on Fire	Working on Fire	GP - Department of Agriculture	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 21 000 000	R 498 113	36
Working for Water	Evaton Nursery	GP - Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 298 700	R 122 572	14
Working for Water	GDARD Merafong AVEP	GP - Department of Agriculture	GP	West Rand (DC48)	Merafong City (GT484)	R 959 466	R 375 725	43
Working for Water	Wonga Manzi Project	GP - Department of Agriculture	GP	City of Johannesburg Metropoli	City of Johannesburg (JHB)	R 700 000	R 378 579	55
Working for Water	Bamba Manzi Project	GP - Department of Agriculture	GP	West Rand (DC48)	Mogale City (GT481)	R 800 000	R 343 965	51

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List of projects per National and Provincial Departments

Annexure F77

Goverment Sector : Environmental & Culture

Organisation : GP - Public Transport, Roads and Works

Number of Projects : 1

Average manual workers daily wage rate:

R 130.00

Totals :	R 40 000	R 40 000	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
People and parks	Brakpan Grass Cutting	GP - Public Transport, Roads an	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 40 000	R 40 000	11

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Annexure F78

Goverment Sector : Environmental & Culture

Organisation : GP - Department of Infrastructure Development

Number of Projects : 1

Average manual workers daily wage rate:

R 100.00

Totals :	R 60 593 386	R 94 500	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Cemetery Maintenance	Magaliesburg Boarding Facility	GP - Department of Infrastructu	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 60 593 386	R 94 500	9

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EXPANDED PUBLIC WORKS PROGRAMME

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Annexure F79

Goverment Sector : Environmental & Culture

Organisation : KN - Department of Public Works

Number of Projects : 5

Average manual workers daily wage rate:

R 79.80

Totals :	R 5 982 511	R 4 185 147	1 298

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Services	uThukela Integrated Greening Prog	KN - Department of Public Wor	KN	Uthukela (DC23)	Uthukela (DC23) - All or some lo	R 79 200	R 59 100	2
Greening and Gardening Services	KZN INTEGRATED GREENING	KN - Department of Public Wor	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 241 600	R 64 162	37
Greening and Gardening Services	DPW - ETHEKWINI INTEGRAT	KN - Department of Public Wor	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 1 899 990	R 909 316	196
Greening and Gardening Services	DPW - Sisonke Integrated Greenin	KN - Department of Public Wor	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 244 285	R 120 941	79
Greening and Gardening Services	DPW - uMkhanyakude Integrated	KN - Department of Public Wor	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 3 517 436	R 3 031 628	984

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EXPANDED PUBLIC WORKS PROGRAMME

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Annexure F80

Goverment Sector : Environmental & Culture

Organisation : KZN - Department of Agriculture and Environmental Affairs

Number of Projects : 70

Average manual workers daily wage rate:

R 74.07

Totals :	R 104 719 033	R 41 765 877	8 891

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Invasive Alien Species Programm	INkandla NR	KZN - Department of Agricultu	KN	uThungulu (DC28)	Nkandla (KZN286)	R 688 246	R 253 218	65
Invasive Alien Species Programm	Deepdale	KZN - Department of Agricultu	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 777 474	R 1 438 127	293
Invasive Alien Species Programm	Mansiya	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 482 026	R 529 915	70
Invasive Alien Species Programm	Mfithi	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 2 410 938	R 1 845 581	244
Invasive Alien Species Programm	Camperdown	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 2 241 737	R 793 201	214
Invasive Alien Species Programm	Makhasa	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 738 047	R 199 564	31
Greening and Gardening Services	DAERD - Umgungundlovu Integra	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 4 387 182	R 2 884 943	1509
Invasive Alien Species Programm	Queen Elizabeth Park	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 250 415	R 98 769	27
Greening and Gardening Services	DAERD - ZULULAND INTEGR	KZN - Department of Agricultu	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 964 670	R 602 053	31
Invasive Alien Species Programm	Ezibayeni	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 501 893	R 893 105	166
Invasive Alien Species Programm	Giants Castle NR	KZN - Department of Agricultu	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 243 221	R 26 000	22
Invasive Alien Species Programm	Amatikulu Nature Reserve	KZN - Department of Agricultu	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 399 940	R 79 666	30
Invasive Alien Species Programm	Dlinza Forest reserve	KZN - Department of Agricultu	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 120 000	R 22 672	30
Invasive Alien Species Programm	Hluhluwe-Imfolozi Park	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 3 390 231	R 2 100 787	455
Invasive Alien Species Programm	Mbumbazi Nature Reserve	KZN - Department of Agricultu	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 258 884	R 100 796	30
LandCare	Ongoye Forest Reserve	KZN - Department of Agricultu	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 228 841	R 51 186	27
Greening and Gardening Services	DAERD - Uthungulu Integrated Gr	KZN - Department of Agricultu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some l	R 3 500 000	R 1 827 920	762
Invasive Alien Species Programm	Qalakancane	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 2 175 533	R 499 107	124
LandCare	Amanyuswa Land Care Project	KZN - Department of Agricultu	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 695 577	R 371 756	26
LandCare	Enhlekiseni Alien Weed Control a	KZN - Department of Agricultu	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 183 159	R 282 817	40
LandCare	Mboza Wetland Project	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 358 226	R 223 557	30
LandCare	Impumelelo Alien weed control an	KZN - Department of Agricultu	KN	Zululand (DC26)	Nongoma (KZN265)	R 855 025	R 244 150	40
LandCare	Lihlithemba Wetland Rehabilitatio	KZN - Department of Agricultu	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 152 761	R 152 761	11
Invasive Alien Species Programm	Mhlathuze	KZN - Department of Agricultu	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 2 663 106	R 732 374	198

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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Invasive Alien Species Programm	Nkandla	KZN - Department of Agricultu	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 819 670	R 2 388 407	196
Invasive Alien Species Programm	Ingwavuma	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 2 602 872	R 469 179	108
Invasive Alien Species Programm	Ndumo	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 415 012	R 93 442	28
Invasive Alien Species Programm	Somkhanda	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 4 090 306	R 901 199	180
Invasive Alien Species Programm	Plaat Estate	KZN - Department of Agricultu	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 6 105 327	R 1 572 195	146
Invasive Alien Species Programm	Cedarville	KZN - Department of Agricultu	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 5 722 020	R 733 618	159
LandCare	Umngeni landcare project	KZN - Department of Agricultu	KN	Zululand (DC26)	Nongoma (KZN265)	R 500 000	R 59 146	20
Invasive Alien Species Programm	Dargle	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 718 227	R 410 599	133
LandCare	Mswela Landcare Project	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 360 123	R 360 123	27
Invasive Alien Species Programm	Umlalazi Nature Reserve	KZN - Department of Agricultu	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 151 636	R 96 644	45
Invasive Alien Species Programm	Table mountain	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 2 087 695	R 200 409	70
LandCare	INJAMPELA LANDCARE PROJ	KZN - Department of Agricultu	KN	Zululand (DC26)	Nongoma (KZN265)	R 76 000	R 42 365	15
LandCare	Manungakhombi Landcare Project	KZN - Department of Agricultu	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1 850 347	R 567 675	50
LandCare	Mashumi Landcare Projects	KZN - Department of Agricultu	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1 401 666	R 365 594	32
LandCare	Mpofana-Ngudwini Development	KZN - Department of Agricultu	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 430 468	R 356 925	25
Invasive Alien Species Programm	Darlton	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 875 448	R 606 144	56
Invasive Alien Species Programm	VAI	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 438 782	R 1 078 337	108
Invasive Alien Species Programm	Van Reenen	KZN - Department of Agricultu	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 4 007 336	R 457 702	195
Invasive Alien Species Programm	Oribi Gorge Nature Reserve	KZN - Department of Agricultu	KN	Ugu (DC21)	Ugu (DC21) - All or some local m	R 185 029	R 45 146	29
Invasive Alien Species Programm	Kenneth Stainbank NR	KZN - Department of Agricultu	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 134 090	R 24 814	15
LandCare	Igugu Lamanguni Project	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 385 828	R 284 040	20
Invasive Alien Species Programm	Enseleni Nature Reserve	KZN - Department of Agricultu	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 80 577	R 25 366	13
Invasive Alien Species Programm	Harold Johnson Nature Reserve	KZN - Department of Agricultu	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 36 618	R 17 388	22
Invasive Alien Species Programm	Bluff Nature Reserve	KZN - Department of Agricultu	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 15 276	R 10 224	25
Invasive Alien Species Programm	Inkandla Forest reserve	KZN - Department of Agricultu	KN	uThungulu (DC28)	Nkandla (KZN286)	R 232 961	R 149 677	64
Invasive Alien Species Programm	Kranzkloof Nature Reserve	KZN - Department of Agricultu	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 214 045	R 20 454	24
Invasive Alien Species Programm	Skyline Nature Reserve	KZN - Department of Agricultu	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 17 897	R 10 448	15
Invasive Alien Species Programm	Harding	KZN - Department of Agricultu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 4 993 939	R 1 533 283	203
Comprehensive Rural Developme	UmgungundlovuDM	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or s	R 12 545 700	R 4 889 521	810
Invasive Alien Species Programm	Umtamvuma Nature Reserve	KZN - Department of Agricultu	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 252 548	R 61 661	30
Invasive Alien Species Programm	Umtavuna Nature Reserve	KZN - Department of Agricultu	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 66 187	R 25 000	15
Invasive Alien Species Programm	Ndumo Nature Reserve	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 982 979	R 838 476	108
LandCare	UBUHLALUSE LANDCARE PR	KZN - Department of Agricultu	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 204 000	R 44 967	15
Invasive Alien Species Programm	Ntsikeni Nature Reserve	KZN - Department of Agricultu	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 339 086	R 22 120	16
Invasive Alien Species Programm	Entumeni Nature Reserve	KZN - Department of Agricultu	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 163 661	R 16 142	13
LandCare	Ngoba Landcare Project	KZN - Department of Agricultu	KN	Uthukela (DC23)	Uthukela (DC23) - All or some lo	R 572 800	R 303 853	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Invasive Alien Species Programm	Karkloof Nature Reserve	KZN - Department of Agricultu	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 264 697	R 38 532	14
LandCare	Ngoje Landcare Project	KZN - Department of Agricultu	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 456 212	R 385 493	37
Comprehensive Rural Developme	Ilembe	KZN - Department of Agricultu	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 7 263 300	R 2 710 428	692
Comprehensive Rural Developme	SisonkeDM	KZN - Department of Agricultu	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 2 191 200	R 953 668	218
Comprehensive Rural Developme	Zululand	KZN - Department of Agricultu	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 1 320 600	R 788 717	262
LandCare	Eshane Landcare Project	KZN - Department of Agricultu	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 591 247	R 597 930	40
LandCare	Evivi Landcare Project	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 837 540	R 479 210	30
LandCare	Hlalaneni Landcare Project	KZN - Department of Agricultu	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 403 704	R 396 886	32
Invasive Alien Species Programm	Umhlanga Nature Reserve	KZN - Department of Agricultu	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 62 055	R 9 836	14
Invasive Alien Species Programm	Karmberg Nature Reserve	KZN - Department of Agricultu	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 585 192	R 68 875	27

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List of projects per National and Provincial Departments

Annexure F81

Goverment Sector : Environmental & Culture

Organisation : KN - Department of Co-Operative Governance and Traditional Affairs

Number of Projects : 9

Average manual workers daily wage rate:

R 72.44

Totals :	R 11 092 740	R 5 763 080	753

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Food for Waste	Food For Waste	KN - Department of Co-Operati	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 012 400	R 183 260	84
Sustainable Land-based Livelihoo	Impendle maize cropping	KN - Department of Co-Operati	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 3 500 000	R 84 700	15
Fresh Water Farming	North Coast Vineyards and Cooper	KN - Department of Co-Operati	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 611 360	R 611 360	49
Food for Waste	Food For Waste	KN - Department of Co-Operati	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 1 061 400	R 796 040	82
Food for Waste	Food For Waste	KN - Department of Co-Operati	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 1 031 440	R 906 360	113
Food for Waste	Food For Waste	KN - Department of Co-Operati	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 978 100	R 743 400	108
Food for Waste	Food For Waste	KN - Department of Co-Operati	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 964 380	R 739 200	88
Food for Waste	Food For Waste	KN - Department of Co-Operati	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 970 260	R 929 880	101
Food for Waste	Food For Waste	KN - Department of Co-Operati	KN	iLembe (DC29)	Mandeni (KZN291)	R 963 400	R 768 880	113

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F82

Goverment Sector : Environmental & Culture

Organisation : LP - Department of Agriculture

Number of Projects : 48

Average manual workers daily wage rate:

R 71.91

Totals :	R 2 144 572 615	R 38 967 120	8 080

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	LDA Labour Intensive Project One	LP - Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 032 659 720	R 934 456	93
LandCare	Molemole Landcare	LP - Department of Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	R 298 540	R 177 710	67
LandCare	Kutama-Sinthumule Landcare	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 992 700	R 255 550	129
LandCare	Leolo landcare 2012	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 610 350	R 205 530	93
LandCare	Nhlanganelo Area-Wide Project	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 881 471	R 141 310	70
LandCare	Baphalaborwa LandCare Project	LP - Department of Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 562 100	R 1 109 271	40
LandCare	LEPELLE-NKUMPI LANDCAR	LP - Department of Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 362 975	R 1 005 354	460
LandCare	Polokwane Landcare	LP - Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 800 000	R 276 785	45
Comprehensive Agricultural Supp	Rahlagane Incentive project	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 267 800	R 167 945	40
LandCare	Tzaneen Landcare Project	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 800 000	R 95 580	52
LandCare	Siloam Landcare	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 239 000	R 48 750	25
LandCare	Moutse-west incentives project	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 85 600	R 57 200	20
LandCare	Lepellane - Fetakgomo project	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 1 089 400	R 48 360	62
LandCare	Maruleng Wide-Area	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 276 500	R 542 995	90
LandCare	Seleka Landcare	LP - Department of Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	R 652 000	R 258 960	52
Greening and Gardening Services	Mapela RESIS 2012/13	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 800 000	R 279 770	252
LandCare	Bolobedu Wide-Area	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 532 400	R 453 060	81
LandCare	Makgoba Tea Estate 2012/13	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 10 000 000	R 8 919 963	920
LandCare	Limburg Farm Incentive grant	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 10 585 308	R 1 088 295	474
LandCare	Tshivhase Tea Estate 201213	LP - Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 27 000 000	R 6 202 812	539
LandCare	Modimolle Junior landcare	LP - Department of Agriculture	LP	Waterberg (DC36)	Waterberg (DC36) - All or some l	R 1 303 600	R 350 845	90
LandCare	ZEBEDIELA CITRUS	LP - Department of Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 11 148 624	R 8 543 291	1821
LandCare	Badfontein Resis Project 12/13	LP - Department of Agriculture	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 000 000	R 105 537	17
Comprehensive Agricultural Supp	Kopano Disabled Incentive project	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 158 600	R 108 320	40

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Sunningdale	LP - Department of Agriculture	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 250 800	R 228 000	76
Working on Waste	Sekhukhune SI Piggery Project	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2 448 891	R 10 600	7
Comprehensive Agricultural Supp	Sasekisane poultry project	LP - Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 9 000 000	R 16 500	15
Comprehensive Agricultural Supp	Cleremont Workers Trust	LP - Department of Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2 000 000	R 122 440	39
Comprehensive Agricultural Supp	Kitti communal crushpen	LP - Department of Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	R 721 912	R 3 600	30
LandCare	Mukumbani Tshivhase project	LP - Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 8 907 932	R 3 996 364	894
Comprehensive Agricultural Supp	TSHITWANI Incentive project	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 300 000	R 283 575	199
LandCare	Tsimanyane Moganyaka Incentive	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 45 000	R 45 000	30
Comprehensive Agricultural Supp	Tshivhazwaulu Incentive project	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 85 800	R 47 250	30
LandCare	Tsimanyane Moganyaka Incentive	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 45 000	R 45 000	30
LandCare	Tompi Seleka Beutification Project	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 197 340	R 146 510	46
LandCare	Tsoga project	LP - Department of Agriculture	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 1 705 179	R 65 422	26
LandCare	AGANANG LANDCADRE	LP - Department of Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	R 428 925	R 405 000	300
LandCare	Mopani Diptanks	LP - Department of Agriculture	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 184 080	R 148 500	115
LandCare	Tractor Mechanization	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some	R 3 511 827	R 490 720	69
Community parks	Greening Limpopo Incentive Progr	LP - Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 500 000	R 119 625	60
LandCare	Mutale Nwanedi Land care A	LP - Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 747 597	R 181 500	55
Sustainable Land-based Livelihoo	Sehlakoane fencing project	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 107 250	R 44 315	15
LandCare	TSHITWANI FRESH FRUITS (P	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 476 610	R 247 000	200
LandCare	Mokopane Landcare	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 727 444	R 402 150	110
LandCare	MADZIVHANDILA BEAUTIFIC	LP - Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 197 340	R 81 900	30
LandCare	Mookgophong Landcare	LP - Department of Agriculture	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 645 000	R 181 450	26
Fresh Water Farming	Phetwane Irrigation scheme (incent	LP - Department of Agriculture	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 282 000	R 273 000	100
LandCare	Hereford RESIS project	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 950 000	R 4 050	6

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List of projects per National and Provincial Departments

Annexure F83

Goverment Sector : Environmental & Culture

Organisation : LP - Department of Economic Development, Environment and Tourism

Number of Projects : 1

Average manual workers daily wage rate:

R 100.00

Totals :	R 1 071 000	R 428 500	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Lekgalameetse Game Fence Constr	LP - Department of Economic	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 071 000	R 428 500	30

public works
Department:
Public Works
REPUBLIC OF SOUTH AFRICA

EXPANDED PUBLIC WORKS PROGRAMME

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List of projects per National and Provincial Departments

Annexure F84

Goverment Sector : Environmental & Culture

Organisation : LP - Department of Sports, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate:

R 70.00

Totals :	R 750 000	R 582 540	103

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Initiation	Maintenance of museums	LP - Department of Sports, Arts	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - All	R 750 000	R 582 540	103

public works
Department:
Public Works
REPUBLIC OF SOUTH AFRICA

EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F85

Goverment Sector : Environmental & Culture

Organisation : LP - Rural Development

Number of Projects : 1

Average manual workers daily wage rate:

R 60.00

Totals :	R 25 000 000	R 3 182 400	1 326

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Narysec 2012/13	LP - Rural Development	LP	Waterberg (DC36)	Waterberg (DC36) - All or some l	R 25 000 000	R 3 182 400	1326

public works
Department:
Public Works
REPUBLIC OF SOUTH AFRICA

EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F86

Goverment Sector : Environmental & Culture

Organisation : MP - Agriculture and Land Administration

Number of Projects : 57

Average manual workers daily wage rate:

R 84.98

Totals :	R 170 953 707	R 89 031 606	16 105

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural Supp	MP MARAPYANE AGRIC COL	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 17 090 000	R 2 519 400	85
Comprehensive Agricultural Supp	THUTHUKANI APPLE PROJEC	MP - Agriculture and Land Ad	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 99 680	R 66 640	7
Working on Waste	holland apple projects	MP - Agriculture and Land Ad	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 99 680	R 66 640	7
Greening and Gardening Services	IPOPENG LANDSCAPING	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 378 252	R 348 390	18
LandCare	GERT SIBANDE LANDCARE	MP - Agriculture and Land Ad	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 500 000	R 275 400	20
Comprehensive Agricultural Supp	nkangala masibuyele emasimini	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2 222 222	R 1 076 400	52
Comprehensive Agricultural Supp	ehlanzeni masibuyele emasimini	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 333 333	R 2 896 740	154
Comprehensive Agricultural Supp	MASUKALIGWA FARMERS AS	MP - Agriculture and Land Ad	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 120 000	R 96 800	8
Comprehensive Agricultural Supp	NGISANE APPLE PROJECT	MP - Agriculture and Land Ad	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 99 680	R 67 200	7
Comprehensive Agricultural Supp	MATIBIDI FENCING	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 166 320	R 166 320	31
Comprehensive Agricultural Supp	JERUSALEM YOUTH POULTR	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 630 000	R 630 000	6
Comprehensive Agricultural Supp	lekwa land reform farms	MP - Agriculture and Land Ad	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 100 517	R 79 800	7
Comprehensive Agricultural Supp	Dardla intenrs 2011/2012	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 5 450 729	R 2 241 910	130
Comprehensive Agricultural Supp	KLIPSRUIT FENCING PROJEC	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Thembisile (MP315)	R 150 000	R 41 360	11
Comprehensive Agricultural Supp	GATSHWEU FENCING PROJEC	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 220 660	R 209 440	11
Sustainable Land-based Livelihoo	MASIBAMBISANE LIVESTOC	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Thembisile (MP315)	R 684 151	R 684 151	11
Comprehensive Agricultural Supp	BAFATI BAKHASELAKHONA	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 42 498	R 42 498	5
Comprehensive Agricultural Supp	SERVICEMAX 93 COOP LIVES	MP - Agriculture and Land Ad	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 625 000	R 89 280	9
Comprehensive Agricultural Supp	BAFATI BAKHASELAKHONA	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 42 498	R 42 498	5
Comprehensive Agricultural Supp	VOGELSPOORT/EMAKHAZENI	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 42 498	R 42 498	5
Comprehensive Agricultural Supp	DARDLA GROUNDNUT RESE	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 92 400	R 92 400	5
Comprehensive Agricultural Supp	mp champaigne citrus estate	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 8 000 000	R 1 169 280	58
Comprehensive Agricultural Supp	EHLANZENI MASIBUYELE E	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 14 209 666	R 822 150	145
Food for Waste	GIBA PROJECT	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 5 000 000	R 398 310	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	MP BUSHBUCKRIDGE LANDC	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 5 592 000	R 3 886 080	184
Comprehensive Agricultural Supp	LISBON CITRUS	MP - Agriculture and Land Ad	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 7 400 000	R 768 000	40
Comprehensive Agricultural Supp	GERT SIBANDE MASIBUYELE	MP - Agriculture and Land Ad	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 14 209 666	R 2 909 088	111
Comprehensive Agricultural Supp	tweefontein homestead fencing	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Thembisile (MP315)	R 150 000	R 100 320	11
LandCare	FARMER DEVELOPMENT AN	MP - Department of Agriculture	MP	Gert Sibande	Dipaleseng	R 1 307 174	R 1 307 174	6
LandCare	farmer development and support m	MP - Department of Agriculture	MP	Gert Sibande	Mkhondo	R 7 658 293	R 2 030 688	613
LandCare	farmer development and support u	MP - Department of Agriculture	MP	Ehlanzeni	Umjindi	R 412 626	R 725 472	228
LandCare	siyakhula coop phase 1	MP - Department of Agriculture	MP	Ehlanzeni	Umjindi	R 24 525	R 28 120	4
LandCare	cunningmore bush encoroacment pr	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 32 800	R 16 400	10
LandCare	Farmer development and support G	MP - Department of Agriculture	MP	Gert Sibande	Govan Mbeki	R 268 860	R 268 860	26
LandCare	FARMER DEVELOPMENT AN	MP - Department of Agriculture	MP	Nkangala	Victor Khanye	R 1 372 181	R 1 372 181	33
LandCare	FARMER DEVELOPMENT AN	MP - Department of Agriculture	MP	Nkangala	Thembisile	R 5 311 103	R 5 311 103	362
LandCare	Farmers development and support	MP - Department of Agriculture	MP	Nkangala	Steve Tshwete	R 373 320	R 373 320	28
LandCare	Farmer Development and Support	MP - Department of Agriculture	MP	Nkangala	Emalahleni(MP)	R 575 223	R 575 223	40
LandCare	Farmer development and support E	MP - Department of Agriculture	MP	Nkangala	Emakhazeni	R 127 434	R 127 434	69
LandCare	Farmer Development and Support	MP - Department of Agriculture	MP	Nkangala	Dr JS Moroka	R 15 973 520	R 15 973 520	517
LandCare	Farmer Development and Support	MP - Department of Agriculture	MP	Gert Sibande	Msukaligwa	R 1 908 024	R 1 908 024	55
Comprehensive Agricultural Supp	DALMANUTHA FARMS	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 78 000	R 33 600	6
LandCare	FARMER DEVELOPMENT AN	MP - Department of Agriculture	MP	Gert Sibande	Lekwa	R 1 306 393	R 1 306 393	15
Working on Waste	MP/DARDLA/31/DR JS MOROK	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 268 400	R 255 640	11
LandCare	FARMER DEVELOPMENT AN	MP - Department of Agriculture	MP	Gert Sibande	Albert Luthuli	R 12 350 365	R 12 350 365	959
LandCare	Farmer Development and Support	MP - Department of Agriculture	MP	Ehlanzeni	Mbombela	R 1 954 422	R 1 954 422	648
LandCare	FARMER DEVELOPMENT AN	MP - Department of Agriculture	MP	Ehlanzeni	Thaba Chweu	R 2 577 921	R 2 119 824	700
LandCare	FARMER DEVELOPMENT AN	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 12 195 312	R 12 195 312	6709
Comprehensive Agricultural Supp	FUNDAMLIMI KHAYALETHU	MP - Department of Agriculture	MP	Nkangala	Thembisile	R 12 600	R 12 600	11
LandCare	KHANYISILE P SCHOOLS PHA	MP - Department of Agriculture	MP	Ehlanzeni	Umjindi	R 36 960	R 10 540	6
Comprehensive Agricultural Supp	Mkhondo Land Reform Project	MP - Department of Agriculture	MP	Gert Sibande	Mkhondo	R 7 260	R 7 260	20
Comprehensive Agricultural Supp	GAMARIA ADMIN BLOCK PR	MP - Department of Agriculture	MP	Nkangala	Dr JS Moroka	R 15 200	R 15 200	5
Land Reform	Farmer Development and support	Dept Agriculture	MP	Ehlanzeni	Nkomazi	R 9 310 827	R 189 464	3776
Comprehensive Agricultural Supp	GOED VOORALLES FENCING	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 203 200	R 196 140	10
Comprehensive Agricultural Supp	KOKOTWANE FENCING PROJ	MP - Agriculture and Land Ad	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 206 800	R 204 820	11
Comprehensive Agricultural Supp	thembisile hani family drip irrgatio	MP - Department of Agriculture	MP	Nkangala	Thembisile	R 780 000	R 780 000	2
LandCare	FARMER DEVELOPMENT AN	MP - Department of Agriculture	MP	Gert Sibande	Msukaligwa	R 5 553 513	R 5 553 513	50

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F87

Goverment Sector : Environmental & Culture

Organisation : MP - Department of Public Works, Roads and Transport

Number of Projects : 10

Average manual workers daily wage rate:

R 110.28

Totals :	R 5 874 649	R 1 715 101	117

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Creative Industries	Nometha arts and craft	MP - Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 57 750	R 38 500	10
Working on Waste	nesy enterprise	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 62 414	R 62 414	4
Working on Waste	luphuyane logistics	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 107 000	R 107 000	10
Working on Waste	lumoja general construction	MP - Department of Public Wor	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 72 820	R 72 820	3
Craft Creativity in Action	Libhecane Arts and Crafts	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 21 600	R 14 398	1
Craft Creativity in Action	Mzane Project	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 33 360	R 15 286	1
Urban Renewal-Cleaning of Publi	Holiday House Keeping Gardining	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 483 257	R 417 120	20
Community parks	Styner Hygene	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 100 000	R 29 040	1
People and parks	Notesa Cleaning Services	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 462 400	R 570 768	47
Community parks	Amaluba JL	MP - Department of Public Wor	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 474 048	R 387 755	20

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F88

Goverment Sector : Environmental & Culture

Organisation : MP - Department of Co-Operative Governance and Traditional Affairs

Number of Projects : 8

Average manual workers daily wage rate:

R 85.00

Totals :	R 3 418 333	R 1 627 684	396

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	cogta umjindi waste project	MP - Department of Co-Operati	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 400 000	R 89 250	25
Working on Waste	COGTA MKHONDO WASTE PR	MP - Department of Co-Operati	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 866 667	R 366 520	98
Working on Waste	COGTA PIXLEY WASTE AND	MP - Department of Co-Operati	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 175 000	R 110 670	31
Working on Waste	COGTA emakhazeni waste project	MP - Department of Co-Operati	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 280 000	R 112 200	30
Working on Waste	COGTA Lekwa waste project	MP - Department of Co-Operati	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 175 000	R 145 860	26
Working on Waste	cogta thembisile waste project	MP - Department of Co-Operati	MP	Nkangala (DC31)	Thembisile (MP315)	R 480 000	R 320 140	57
Working on Waste	COGTA DIPALESENG WASTE	MP - Department of Co-Operati	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 175 000	R 112 200	30
Working on Waste	COGTA Bushbuckridge Waste Ma	MP - Department of Co-Operati	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 866 667	R 370 844	99

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List of projects per National and Provincial Departments

Annexure F89

Goverment Sector : Environmental & Culture

Organisation : MP - Department of Culture, Sport and Recreation

Number of Projects : 22

Average manual workers daily wage rate:

R 71.23

Totals :	R 4 599 822	R 1 845 723	319

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Craft Creativity in Action	ingwenyama wire	MP - Department of Culture, Sp	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 60 840	R 60 544	7
Craft Creativity in Action	KONKE KUYENTEKA	MP - Department of Culture, Sp	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 78 300	R 46 792	16
Craft Creativity in Action	Nometha	MP - Department of Culture, Sp	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 51 000	R 31 878	11
Craft Creativity in Action	Thetha Arts and Craft	MP - Department of Culture, Sp	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 50 000	R 50 000	5
Craft Creativity in Action	Nkomazi	MP - Department of Culture, Sp	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 77 520	R 38 760	9
Craft Creativity in Action	CRAFTERS	MP - Department of Culture, Sp	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 71 640	R 29 129	8
Craft Creativity in Action	SIPHOSETHU	MP - Department of Culture, Sp	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 000 000	R 26 257	7
Craft Creativity in Action	ELUKWATINI YOUTH PROJEC	MP - Department of Culture, Sp	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 000 000	R 30 008	8
Craft Creativity in Action	Thembelenkosini project	MP - Department of Culture, Sp	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 8 340	R 3 969	1
Craft Creativity in Action	Triple Desire	MP - Department of Culture, Sp	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 14 000	R 13 662	3
Creating Cultural Conversations	Thembisile Project	MP - Department of Culture, Sp	MP	Nkangala (DC31)	Thembisile (MP315)	R 77 520	R 24 948	9
Creative Industries	Enkaba Craft project	MP - Department of Culture, Sp	MP	Gert Sibande	Albert Luthuli	R 93 332	R 69 999	30
Craft Creativity in Action	Enkaba Craft Project	MP - Department of Culture, Sp	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 140 000	R 87 869	31
Craft Creativity in Action	GBHH	MP - Department of Culture, Sp	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 36 000	R 21 006	2
Craft Creativity in Action	BHULUMBETHE	MP - Department of Culture, Sp	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 18 000	R 11 227	4
Craft Creativity in Action	arts and craft	MP - Department of Culture, Sp	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 102 540	R 48 957	12
Creative Industries	CREATIVE INDUSTRIE PROJE	MP - Department of Culture, Sp	MP	Ehlanzeni	Mbombela	R 780 000	R 520 000	113
Comprehensive Agricultural Supp	KLIPSPRUIT FENCING PROJE	MP - Department of Culture, Sp	MP	Nkangala	Thembisile	R 75 000	R 56 250	11
Working on Waste	Bhulumbethe	MP - Department of Culture, Sp	MP	Ehlanzeni	Nkomazi	R 21 600	R 7 200	4
Creative Industries	Arts and Craft	MP - Department of Culture, Sp	MP	Ehlanzeni	Nkomazi	R 61 524	R 51 270	11
Working on Waste	Thembisile Project	MP - Department of Culture, Sp	MP	Nkangala	Thembisile	R 666 666	R 499 999	9
Working for tourism	DCSR-friends of meseum projects	MP - Department of Culture, Sp	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 116 000	R 116 000	8

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List of projects per National and Provincial Departments

Annexure F90

Goverment Sector : Environmental & Culture

Organisation : MP - Department of Economic Development

Number of Projects : 27

Average manual workers daily wage rate:

R 78.41

Totals :	R 63 754 887	R 22 673 104	1 059

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Forest	Kroomdraai Camp Maintanance pr	MP - Department of Economic	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 292 681	R 292 681	44
Working on Fire	mtpa working on fire phase 2	MP - Department of Economic	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 000 000	R 644 688	36
Working on Waste	mtpaalo breeding buff	MP - Department of Economic	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 120 000	R 107 892	6
Working on Waste	mawewe cattle project	MP - Department of Economic	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 135 740	R 135 464	7
Working for tourism	MTPA TOURISM ATTRACTIO	MP - Department of Economic	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 531 770	R 449 328	23
Working for tourism	MTPA RESERVE GUARDING S	MP - Department of Economic	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 6 000 000	R 5 492 520	219
Working on Fire	MTPA WORKING ON FIRE PR	MP - Department of Economic	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 830 280	R 805 860	165
LandCare	LOSKOP RESERVE ENVIROM	MP - Department of Economic	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 222 378	R 146 520	15
Working for Water	MANYELETI ENVIRONMENT	MP - Department of Economic	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 222 378	R 219 780	15
Working for Water	MTHETHOMUSHA ENVIRON	MP - Department of Economic	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 18 044 760	R 214 896	12
Working for Water	Barberton Environmental Control	MP - Department of Economic	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 304 895	R 163 340	10
People and parks	SONGIMVELO NATURE RESE	MP - Department of Economic	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 24 631 788	R 8 210 596	65
Working for tourism	mtpa access control service	MP - Department of Economic	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 6 333 136	R 3 034 680	121
People and parks	Loskop Nature Reserve, Road Mai	MP - Department of Economic	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 128 871	R 25 530	15
Working for Tourism	MTPA HRD	NW - Department of Economic	MP	Ehlanzeni	Mbombela	R 576 939	R 576 939	40
People and parks	Laskop Nature Reserve Fence Mai	MP - Department of Economic	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 85 914	R 85 914	10
Working for tourism	BUSHBUCKRIDGE AGROPROC	MP - Department of Economic	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 000 000	R 999 999	43
People and parks	Loskop Nature Reserve, Sable Ca	MP - Department of Economic	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 42 957	R 3 330	5
Invasive Alien Species Programm	NOOITGGEDAGHT ENVIRON	MP - Department of Economic	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 51 740	R 48 840	6
Working on Waste	Blyde facilities Maintanance	MP - Department of Economic	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 200 450	R 200 450	5
LandCare	SS SKHOSANA ENVIRONMEN	MP - Department of Economic	MP	Nkangala (DC31)	Thembisile (MP315)	R 69 060	R 65 480	11
People and Parks	Songimvela Nature Reserve Fence	MP - Department of Economic	MP	Gert Sibande	Albert Luthuli	R 164 212	R 205 265	65
People and Parks	Loskop Nature Reserve	MP - Department of Economic	MP	Nkangala	Steve Tshwete	R 103 096	R 77 322	15
Working for Water	Environmental Control	MP - Department of Economic	MP	Ehlanzeni	Umjindi	R 101 632	R 135 512	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	Loskop Nature Reserve, Fence Mai	MP - Department of Economic	MP	Nkangala	Steve Tshwete	R 68 731	R 51 549	8
People and Parks	Manyeleti Nature Resrve,Pickets	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 245 740	R 184 305	44
People and parks	Manyeleti Nature Reserve,Pickets	MP - Department of Economic	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 245 740	R 94 424	44

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List of projects per National and Provincial Departments

Annexure F91

Goverment Sector : Environmental & Culture

Organisation : Makhado

Number of Projects : 3

Average manual workers daily wage rate:

R 82.67

Totals :	R 541 307	R 309 685	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural Supp	KONKE KUYENTEKA	Makhado	MP	Ehlanzeni	Nkomazi	R 104 400	R 39 150	14
Working for Forest	MKHONDO FORESTRY MAIN	Makhado	MP	Gert Sibande	Mkhondo	R 228 572	R 114 286	9
Comprehensive Agricultural Supp	service max 93 coop livestock	Department of Agriculture, Fore	MP	Gert Sibande	Albert Luthuli	R 208 335	R 156 249	9

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List of projects per National and Provincial Departments

Annexure F92

Goverment Sector : Environmental & Culture

Organisation : NC - Department of Agriculture, Land Reform and Rural Development

Number of Projects : 31

Average manual workers daily wage rate:

R 84.38

Totals :	R 78 596 885	R 12 034 774	855

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Ba ga Bareki	NC - Department of Agriculture	NC	John Taolo Gaetsewe	Joe Morolong	R 416 666	R 400 000	47
Working on Waste	schmidtsdrift	NC - Department of Agriculture	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 3 200 000	R 56 680	34
LandCare	Heuningvlei Invader Control	NC - Department of Agriculture	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 1 200 000	R 230 810	55
LandCare	Riemvasmaak fencing	NC - Department of Agriculture	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 11 060 000	R 90 160	22
Fresh Water Farming	Blocuso Trust	NC - Department of Agriculture	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 3 630 000	R 135 340	51
LandCare	MAGARENG REVITALIZATIO	NC - Department of Agriculture	NC	Frances Baard (DC9)	Magareng (NC093)	R 1 771 000	R 86 513	15
LandCare	Warrenton Super Chicken	NC - Department of Agriculture	NC	Frances Baard (DC9)	Magareng (NC093)	R 10 650 000	R 362 800	109
Working on Waste	Loopeng fencing	NC - Department of Agriculture	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 5 500 000	R 76 173	39
Greening and Gardening Services	GOODHOUSE (BAKENVIEW C	NC - Department of Agriculture	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 1 104 000	R 23 900	17
LandCare	Madibeng Stock Water	NC - Department of Agriculture	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 4 000 000	R 18 600	29
LandCare	KOOPMANSFONTEIN	NC - Department of Agriculture	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1 000 000	R 2 500	3
LandCare	Fetogang Project	NC - Department of Agriculture	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or so	R 750 000	R 17 810	15
LandCare	Loopeng Fencing & Stock Water P	NC - Department of Agriculture	NC	John Taolo Gaetsewe	Joe Morolong	R 2 025 000	R 1 250 000	39
LandCare	Eksteenskuil Wine	NC - Department of Agriculture	NC	Siyanda	Kai !Garib	R 1 022 222	R 255 555	38
LandCare	COBOOP CASP PROJECT - IRRI	NC - Department of Agriculture	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 3 810 000	R 50 330	17
Working on Waste	Henkies Dates	NC - Department of Agriculture	NC	Namakwa	Nama Khoi	R 26 000	R 26 000	14
Fresh Water Farming	Blocuso Trust	NC - Department of Agriculture	NC	Siyanda	Kai !Garib	R 3 630 000	R 302 500	26
Working on Waste	schmidtsdrift	NC - Department of Agriculture	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 3 200 000	R 799 998	19
LandCare	Warrenton Super Chicken	NC - Department of Agriculture	NC	Frances Baard	Magareng	R 10 650 000	R 2 652 500	27
LandCare	Heuningvlei Invader Control	NC - Department of Agriculture	NC	Frances Baard	Phokwane	R 1 200 000	R 300 000	17
LandCare	Camavon emerging	NC - Department of Agriculture	NC	Pixley Ka Seme(NC: District M	Kareeberg	R 2 000 000	R 2 000 000	26
LandCare	Madibeng Stock Water & Fencing	NC - Department of Agriculture	NC	John Taolo Gaetsewe	Joe Morolong	R 1 777 777	R 444 444	25
Working on Waste	Heuningvlei Stock & Water Farmi	NC - Department of Agriculture	NC	John Taolo Gaetsewe	Joe Morolong	R 236 782	R 177 585	37
LandCare	Emthanjeni Hydroponics	NC - Department of Agriculture	NC	Pixley Ka Seme(NC: District M	Emthanjeni	R 844 444	R 633 333	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Valley Junction	NC - Department of Agriculture	NC	Siyanda	//Khara Hais	R 52 300	R 52 300	22
LandCare	Eiland Women	NC - Department of Agriculture	NC	Siyanda	//Khara Hais	R 150 000	R 75 000	20
Greening and Gardening Services	Sols	NC - Department of Agriculture	NC	Pixley Ka Seme(NC: District M	Ubuntu	R 136 362	R 136 362	11
LandCare	Verjaagfontein CASP Project	NC - Department of Agriculture	NC	Namakwa	Karoo-Hoogland	R 450 000	R 100 000	1
Greening and Gardening Services	Pniel	NC - Department of Agriculture	NC	Frances Baard	Dikgatlong	R 583 332	R 583 332	40
LandCare	MAGARENG REVITALIZATIO	NC - Department of Agriculture	NC	Frances Baard	Magareng	R 1 771 000	R 444 249	14
LandCare	Fetogang Farmer	NC - Department of Agriculture	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 750 000	R 250 000	17

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List of projects per National and Provincial Departments

Annexure F93

Goverment Sector : Environmental & Culture

Organisation : NC - Department of Economic Affairs

Number of Projects : 13

Average manual workers daily wage rate:

R 134.31

Totals :	R 1 305 818	R 649 917	391

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	Prieska URP	NC - Department of Economic	NC	Pixley Ka Seme(NC: District M	Siyathemba	R 75 000	R 75 000	10
Working for Tourism	Carnarvon Fly-In	NC - Department of Economic	NC	Pixley Ka Seme(NC: District M	Kareeberg	R 100 000	R 33 333	28
Working for Tourism	JM Coetzee Literary Festival	NC - Department of Economic	NC	Pixley Ka Seme(NC: District M	Ubuntu	R 100 000	R 33 333	9
Working for Tourism	Kareeberg festival	NC - Department of Economic	NC	Frances Baard	Sol Plaatjie	R 5 940	R 5 940	12
Working for Tourism	Barney Barnato Golf Tournament	NC - Department of Economic	NC	Frances Baard	Sol Plaatjie	R 69 300	R 69 300	42
Working for Tourism	kalahari Desert speedweek	NC - Department of Economic	NC	Siyanda	Mier	R 147 000	R 147 000	47
Working for Tourism	Karoo Open Pre PWC	NC - Department of Economic	NC	Pixley Ka Seme(NC: District M	Emthanjeni	R 100 000	R 33 333	22
Working for Tourism	Namaqua Trail Run	NC - Department of Economic	NC	Namakwa	Kamiesberg	R 12 498	R 12 498	11
Working for Tourism	Formula Drift Youth Festival	NC - Department of Economic	NC	Frances Baard	Sol Plaatjie	R 37 500	R 37 500	37
EPWP Provincial	Maloof Volunteers	Department of Economic Devel	NC	Frances Baard	Sol Plaatjie	R 69 480	R 69 480	122
EPWP Provincial	Maloof Cup SMME's	Department of Economic Devel	NC	Frances Baard	Sol Plaatjie	R 69 480	R 69 480	24
Working for Tourism	Maloof Skate Board Cup SMMEs	NC - Department of Economic	NC	Frances Baard	Sol Plaatjie	R 19 620	R 19 620	19
Working for tourism	Douglas Woodcrafting	NC - Department of Economic	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 500 000	R 44 100	8

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EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F94

Goverment Sector : Environmental & Culture

Organisation : NC - Department of Sport, Arts and Culture

Number of Projects : 9

Average manual workers daily wage rate:

R 140.46

Totals :	R 7 162 204	R 1 683 955	158

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Museum Services	Postmansbury Library	NC - Department of Sport, Arts	NC	Siyanda	Tsantsabane	R 124 248	R 124 248	5
Creative Industries	Dance Academy	NC - Department of Sport, Arts	NC	Frances Baard	Sol Plaatjie	R 16 000	R 16 000	2
Creative Industries	Museum gardeners	NC - Department of Sport, Arts	NC	Frances Baard	Sol Plaatjie	R 520 000	R 133 333	1
Working for Water	Community library general workers	NC - Department of Social Dev	NC	Frances Baard	Dikgatlong	R 57 668	R 14 416	5
Creative Industries	Museum Guides	NC - Department of Sport, Arts	NC	Frances Baard	Sol Plaatjie	R 88 888	R 22 223	5
Working for tourism	Warrenton Cleaning and Greening	NC - Department of Arts and C	NC	Frances Baard (DC9)	Magareng (NC093)	R 500 000	R 56 080	8
Working for tourism	Art in Schools	NC - Department of Arts and C	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 600 000	R 193 124	26
Working for tourism	Community Library Assistants	NC - Department of Arts and C	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or som	R 4 082 400	R 1 081 282	101
Working on Waste	Community library general workers	NC - Department of Arts and C	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or som	R 173 000	R 43 250	5

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List of projects per National and Provincial Departments

Annexure F95

Goverment Sector : Environmental & Culture

Organisation : NC - Department of Environment and Nature Conservation

Number of Projects : 12

Average manual workers daily wage rate:

R 91.17

Totals :	R 6 443 888	R 2 035 047	469

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Services	Talafatsa Boagisanyi	NC - Department of Environme	NC	Frances Baard	Dikgatlong	R 1 360 000	R 339 999	132
Working for Tourism	Enviro Cleaning of open spaces	NC - Department of Environme	NC	Frances Baard	Sol Plaatjie	R 64 000	R 64 000	61
LandCare	Nature Conservation Interships	NC - Department of Environme	NC	Frances Baard	Sol Plaatjie	R 9 000	R 36 000	25
Working on Waste	Last Hope Recycling Project	NC - Department of Environme	NC	Siyanda	//Khara Hais	R 888 888	R 666 666	12
People and Parks	Merriman Poverty Alleviation Proj	NC - Department of Environme	NC	Pixley Ka Seme(NC: District M	Ubuntu	R 50 000	R 50 000	20
Creative Industries	Nababeep Cleaning and Greening	NC - Department of Environme	NC	Namakwa	Nama Khoi	R 50 000	R 50 000	22
Greening and Gardening Services	Environment Projects Administrato	NC - Department of Environme	NC	Frances Baard	Sol Plaatjie	R 72 000	R 72 000	2
LandCare	Environmental Ambassadors	NC - Department of Environme	NC	Frances Baard	Sol Plaatjie	R 420 000	R 420 000	75
Working on Waste	IKWELA RECYCLE	NC - Department of Environme	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 640 000	R 69 924	15
Working on Waste	Enviromantal Office Renovations	NC - Department of Environme	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 530 000	R 64 090	30
Greening and Gardening Services	Talafatsa Boagisanyi	NC - Department of Environme	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or som	R 1 360 000	R 78 480	47
LandCare	Nature Conservation Learnerships	NC - Department of Environme	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 000 000	R 123 888	28

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Annexure F96

Goverment Sector : Environmental & Culture

Organisation : NC - Department of Roads and Public Works

Number of Projects : 2

Average manual workers daily wage rate:

R 113.50

Totals :	R 85 650	R 15 500	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Cemetry Maintenance	Cleaning of mothibistad to town ro	NC - Department of Roads and	NC	John Taolo Gaetsewe	Ga-Segonyana	R 35 000	R 2 000	3
Community Parks	Cleaning of Wrenchville graveyard	NC - Department of Roads and	NC	John Taolo Gaetsewe	Ga-Segonyana	R 50 650	R 13 500	16

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Annexure F97

Goverment Sector : Environmental & Culture

Organisation : NC - Department of Education

Number of Projects : 2

Average manual workers daily wage rate:

R 73.00

Totals :	R 600 120	R 200 040	97

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Energy	Cleaning of Premisses at IK Nkoan	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 335 610	R 111 870	44
Working for Energy	Cleaninig pf premisses at the Distri	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 264 510	R 88 170	53

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Annexure F98

Goverment Sector : Environmental & Culture

Organisation : Department of Public Works

Number of Projects : 1

Average manual workers daily wage rate:

R 95.00

Totals :	R 997 608	R 333 830	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Services	Long Walk Cleaning and Catering	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 997 608	R 333 830	14

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Annexure F99

Goverment Sector : Environmental & Culture

Organisation : NW - Agriculture and Rural Development

Number of Projects : 21

Average manual workers daily wage rate:

R 120.07

Totals :	R 84 708 980	R 4 401 151	1 020

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	NMMD LANDCARE FENCING	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 877 500	R 200 690	54
LandCare	Kgokgojane fencing project	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 2 523 000	R 31 680	19
Comprehensive Agricultural Supp	Ipelegeng Broiler Project Phase 2	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 2 100 000	R 9 000	9
Comprehensive Agricultural Supp	Maquassi Broilers Phase 2	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 1 500 000	R 6 292	5
Comprehensive Agricultural Supp	KOKOMENG IN GREATER TA	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 600 000	R 14 850	7
Comprehensive Agricultural Supp	Motshabi Piggery	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 1 200 000	R 33 600	12
Comprehensive Agricultural Supp	Matlwang (Steping Stone) Piggery	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 1 200 000	R 8 400	12
Comprehensive Agricultural Supp	TSHIAMISO PIGGERY	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 1 000 000	R 2 160	8
Comprehensive Agricultural Supp	NWP567	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 50 000 000	R 3 159 000	648
Urban Renewal-Cleaning of Publi	Huhudi Cemetery Maintenance Pro	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 12 500 000	R 467 709	67
LandCare	Logageng Allien Plant Removal	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 1 024 240	R 108 480	29
Comprehensive Agricultural Supp	GHAAPSEBERG NORTH	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 900 000	R 5 200	4
LandCare	KRAAIPAN REMOVAL OF ALI	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 1 024 240	R 96 280	29
Comprehensive Agricultural Supp	Fabcos Farm	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 1 200 000	R 24 080	7
Comprehensive Agricultural Supp	Vaalboshoek	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 760 000	R 28 800	6
LandCare	Taung Skulll Allien Plant Removal	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 550 000	R 69 300	33
Comprehensive Agricultural Supp	PHUKATSAME FARM	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 800 000	R 10 800	10
LandCare	Taung College of Agriculture	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 1 500 000	R 15 000	10
LandCare	Dwarsberg bush control	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 200 000	R 87 840	28
Comprehensive Rural Developme	Kammelfontein Chemical bush con	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 750 000	R 20 100	20
Comprehensive Agricultural Supp	Mojakhomo Farming CC	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 1 500 000	R 1 890	3

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Annexure F100

Goverment Sector : Environmental & Culture

Organisation : NW - Economic Development, Environment, Conservation and Tourism

Number of Projects : 6

Average manual workers daily wage rate:

R 84.17

Totals :	R 4 974 123	R 1 054 879	225

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Vredefort Dome Alien Invasive Pla	NW - Economic Development,	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 298 163	R 77 155	37
LandCare	Vredefort Dome Allien Invasive Pl	NW - Economic Development,	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 550 000	R 133 940	46
People and parks	Botsalano Game Reserve Fencing	NW - Economic Development,	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 2 541 961	R 91 200	38
Working for tourism	Hospitality ,Training and Develop	NW - Economic Development,	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 834 000	R 389 700	40
LandCare	Madikwe Sisal Project	NW - Economic Development,	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 500 000	R 253 500	52
LandCare	Ganyesa Wild Silk Project	NW - Economic Development,	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 250 000	R 109 384	12

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Annexure F101

Goverment Sector : Environmental & Culture

Organisation : WC - Agriculture

Number of Projects : 33

Average manual workers daily wage rate:

R 89.21

Totals :	R 9 267 230	R 4 253 905	1 531

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	EPWP2:CENTRAL KAROO RIV	WC - Agriculture	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 400 000	R 100 259	25
Working on Waste	Landcare 130:Fencing Scheme	WC - Agriculture	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 820 000	R 201 920	55
Invasive Alien Species Programm	West Coast Alien Clearing	WC - Agriculture	WC	West Coast (DC1)	Cederberg (WC012)	R 460 000	R 57 370	48
LandCare	Sandfontein	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 50 000	R 47 605	16
LandCare	UPPER BREEDERIVER:Restorat	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 40 000	R 39 006	15
Invasive Alien Species Programm	Spanjaardskloof Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 50 000	R 43 075	36
Invasive Alien Species Programm	WEST COAST ALIEN CLEARIN	WC - Agriculture	WC	West Coast (DC1)	Matzikama (WC011)	R 800 000	R 711 730	185
Working for Water	CENTRAL KAROO FENCING S	WC - Agriculture	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 400 000	R 200 676	41
LandCare	UPPER BREEDERIVIER:REST	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 30 000	R 29 414	17
Invasive Alien Species Programm	Genadendal Alien Clearing	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 100 000	R 75 655	27
LandCare	Thandi and Botrivier Alien Clearin	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 50 000	R 44 845	15
LandCare	WEST COAST ALIEN CLEARIN	WC - Agriculture	WC	West Coast (DC1)	Swartland (WC015)	R 450 000	R 295 700	88
LandCare	GOUKOU ALIEN CLEARING, H	WC - Agriculture	WC	Eden (DC4)	Hessequa (WC042)	R 140 000	R 58 050	20
LandCare	Central Karoo Alien clearing	WC - Agriculture	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 250 000	R 62 777	32
LandCare	TULBAGH ALIEN CLEARING	WC - Agriculture	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 160 000	R 54 480	33
Invasive Alien Species Programm	ELIM LANDCARE PROJECT	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 237 230	R 218 075	50
LandCare	LEEURIVIER ALIEN CLEARIN	WC - Agriculture	WC	Overberg (DC3)	Swellendam (WC034)	R 60 000	R 57 250	32
LandCare	FENCING WEST COAST	WC - Agriculture	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 800 000	R 250 950	79
LandCare	UPPERBREEDE RIVER VALLE	WC - Agriculture	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 800 000	R 399 080	103
LandCare	POORT ALIEN CLEARING:UNI	WC - Agriculture	WC	Eden (DC4)	George (WC044)	R 300 000	R 145 845	36
LandCare	Leeurivier Alien Clearing Project	WC - Agriculture	WC	Overberg (DC3)	Swellendam (WC034)	R 150 000	R 92 450	66
LandCare	GOUKOU ALIEN CLEARING	WC - Agriculture	WC	Eden (DC4)	Hessequa (WC042)	R 160 000	R 79 125	20
LandCare	SIMONSBERG AWP LANDCAR	WC - Agriculture	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 160 000	R 82 760	45
LandCare	Klein Swartberg Bewarea	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 50 000	R 47 790	12

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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
LandCare	THANDI	WC - Agriculture	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 100 000	R 97 985	15
Invasive Alien Species Programm	Upper Breede River Valley Alien	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 90 000	R 72 690	16
LandCare	UPPER BREEDERIVER VALLE	WC - Agriculture	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 70 000	R 24 040	27
LandCare	TULBAGH ALIEN CLEARING	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 150 000	R 11 600	8
LandCare	SPANJAARDSKLOOF ALIEN C	WC - Agriculture	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 50 000	R 44 265	45
LandCare	AGTER GROENBERG ALIEN C	WC - Agriculture	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 150 000	R 92 744	66
LandCare	UPPER BREEDE RIVER VALL	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 200 000	R 44 550	38
LandCare	Upperbreede river valley alien clea	WC - Agriculture	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 720 000	R 216 144	83
LandCare	Cape Winelands National Fencing	WC - Agriculture	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 820 000	R 254 000	137

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List of projects per National and Provincial Departments

Annexure F102

Goverment Sector : Environmental & Culture

Organisation : WC - Environmental Affairs and Development Planning

Number of Projects : 46

Average manual workers daily wage rate:

R 100.46

Totals :	R 16 305 535	R 7 697 985	1 215

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	ICM Cederberg	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 849 316	R 424 900	17
Integrated Catchment Managemen	Waterval Fire Response Project	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 719 763	R 418 490	23
Integrated Catchment Managemen	Garden Route Administration Supp	WC - Environmental Affairs an	WC	Eden (DC4)	George (WC044)	R 78 600	R 75 740	11
Invasive Alien Species Programm	Robkeur Alien Clearing	WC - Environmental Affairs an	WC	Eden (DC4)	Bitou (WC047)	R 103 722	R 32 160	32
Integrated Catchment Managemen	Outeniqua ICM	WC - Environmental Affairs an	WC	Eden (DC4)	George (WC044)	R 993 753	R 336 870	113
Working for tourism	Limietberg Nature Reserve ICM	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 203 682	R 82 581	41
Working for tourism	Kogelberg Operational Support Pro	WC - Environmental Affairs an	WC	Overberg (DC3)	Overstrand (WC032)	R 294 600	R 236 600	14
Working for tourism	Jonkershoek Operational Support P	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 252 200	R 174 035	7
Working for tourism	Hottentots Holland Operational Su	WC - Environmental Affairs an	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 284 040	R 250 600	10
Working for tourism	Limietberg Multipurpose Project	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 518 520	R 354 100	17
Working on Waste	Waterval Nature Reserve Cleaning	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 9 450	R 3 648	2
Working for tourism	Cederberg Service	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 241 140	R 170 259	25
Working on Waste	De Hoop Gate Guarding Service	WC - Environmental Affairs an	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 180 300	R 38 120	5
Urban Renewal-Cleaning of Publi	Vanrhynsdorp Service	WC - Environmental Affairs an	WC	West Coast (DC1)	Matzikama (WC011)	R 9 360	R 9 090	1
Urban Renewal-Cleaning of Publi	Portiville Service	WC - Environmental Affairs an	WC	West Coast (DC1)	Bergrivier (WC013)	R 21 470	R 12 917	4
Urban Renewal-Cleaning of Publi	Martjies Rivier Service	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 1 080	R 1 080	1
Integrated Catchment Managemen	Bird Island Service	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 234 000	R 75 504	7
Integrated Catchment Managemen	Bird Island Livelihoods Project	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 257 388	R 246 570	9
Working for Water	Martjiesrivier Conservation Servic	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 228 962	R 121 380	5
Integrated Catchment Managemen	Knersvlakte Alien Clearing Project	WC - Environmental Affairs an	WC	West Coast (DC1)	Matzikama (WC011)	R 1 110 915	R 1 002 235	25
Integrated Catchment Managemen	Nduli Fire Response Team	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 533 240	R 436 570	27
Integrated Catchment Managemen	Riverlands Fire Response Project	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 271 866	R 115 700	7
Integrated Catchment Managemen	Cederberg Baboon Monotors & Ca	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 463 901	R 342 300	13
Integrated Catchment Managemen	Karoo EPWP	WC - Environmental Affairs an	WC	Eden (DC4)	Kannaland (WC041)	R 213 300	R 112 120	20

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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	EPWP ADMIN SUPPORT (CAP	WC - Environmental Affairs an	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 372 000	R 354 552	4
Integrated Catchment Managemen	GARDEN ROUTE EPWP PROJE	WC - Environmental Affairs an	WC	Eden (DC4)	George (WC044)	R 300 435	R 109 500	7
Integrated Catchment Managemen	Kogelberg Intregrated Catchment	WC - Environmental Affairs an	WC	Overberg (DC3)	Overstrand (WC032)	R 249 886	R 115 850	28
Integrated Catchment Managemen	Swartberg ICM Project	WC - Environmental Affairs an	WC	Eden (DC4)	Oudtshoorn (WC045)	R 832 083	R 129 570	79
Integrated Catchment Managemen	Kammanassie ICM Project	WC - Environmental Affairs an	WC	Eden (DC4)	George (WC044)	R 281 507	R 31 130	42
Integrated Catchment Managemen	Gamkaberg ICM Project	WC - Environmental Affairs an	WC	Eden (DC4)	Kannaland (WC041)	R 225 761	R 47 991	32
Working for Water	ICM Knersvlakte	WC - Environmental Affairs an	WC	West Coast (DC1)	Matzikama (WC011)	R 666 502	R 155 020	33
Integrated Catchment Managemen	ANYSBERG ICM PROJECT	WC - Environmental Affairs an	WC	Eden (DC4)	Kannaland (WC041)	R 280 063	R 34 050	16
Integrated Catchment Managemen	MARLOTH ICM PROJECT	WC - Environmental Affairs an	WC	Overberg (DC3)	Swellendam (WC034)	R 330 542	R 160 520	78
Integrated Catchment Managemen	Geelkraans ICM	WC - Environmental Affairs an	WC	Eden (DC4)	Hessequa (WC042)	R 398 753	R 119 950	58
Integrated Catchment Managemen	Grootvadersbosch ICM	WC - Environmental Affairs an	WC	Eden (DC4)	Eden (DC4) - All or some local m	R 402 142	R 118 710	58
Greening and Gardening Services	RIVER REVGETATION PROJE	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 378 600	R 114 500	18
Integrated Catchment Managemen	Jonkershoek ICM	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 386 245	R 87 815	63
Integrated Catchment Managemen	Hottentots ICM	WC - Environmental Affairs an	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 113 942	R 27 300	24
Working on Waste	Grootwinterhoek Nature Reserve C	WC - Environmental Affairs an	WC	West Coast (DC1)	Bergrivier (WC013)	R 5 590	R 5 548	2
Integrated Catchment Managemen	Goukamma ICM Project	WC - Environmental Affairs an	WC	Eden (DC4)	Knysna (WC048)	R 152 153	R 46 230	23
Working on Waste	Walkerbay Service Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Overstrand (WC032)	R 59 360	R 49 280	2
Working on Waste	Walkerbay Service Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 371 520	R 190 060	10
Integrated Catchment Managemen	Overberg ICM Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 1 011 407	R 263 220	53
Working on Waste	De Hoop Whale Trail Cleaning	WC - Environmental Affairs an	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 854 000	R 165 360	18
Working on Waste	De Hoop Potberg Office Cleaning	WC - Environmental Affairs an	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 204 000	R 52 380	4
Integrated Catchment Managemen	VROLIJKHEID ICM	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 354 476	R 245 880	127

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F103

Goverment Sector : Environmental & Culture

Organisation : WC - Cultural Affairs and Sport

Number of Projects : 34

Average manual workers daily wage rate:

R 116.23

Totals :	R 4 158 086	R 2 686 692	135

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Support affiliated museum for cult	Support affiliated museum for cultu	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overstrand (WC032)	R 48 928	R 27 093	1
Support affiliated museum for cult	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 91 102	R 47 939	2
Audit and Digitization of Museum	Audit & Digitisation of Museum C	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	R 153 410	R 105 381	5
Digitization of heritage records (H	Digitisation of Heritage Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 116 806	R 116 806	9
Craft Creativity in Action	Craft Creativity George Museium	WC - Cultural Affairs and Sport	WC	Eden (DC4)	George (WC044)	R 617 920	R 365 170	15
Creating Cultural Conversations	Creating Cultural Conversations	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Oudtshoorn (WC045)	R 496 813	R 319 064	13
Support affiliated museum for cult	Support affiliated museum for cultu	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 47 159	R 21 269	2
Audit and Digitization of Museum	Audit & Digitisation of Museum C	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 77 240	R 56 136	3
Support affiliated museum for cult	Support affiliated museum for cultu	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or so	R 48 678	R 47 327	2
Audit and Digitization of Museum	Ruytenwacht Capacity Building - D	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 27 600	R 17 606	1
Support affiliated museum for cult	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 89 056	R 43 747	2
Support affiliated museum for cult	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 48 678	R 18 304	2
Support affiliated museum for cult	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 47 100	R 25 299	1
Support affiliated museum for cult	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	R 47 750	R 19 680	2
Support affiliated museum for cult	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 49 286	R 18 170	2
Support affiliated museum for cult	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 84 937	R 51 669	2
Support affiliated museum for cult	Support affiliated museum for cultu	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 48 928	R 27 305	1
Audit and Digitization of Museum	Audit and digitisation of museum c	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 136 200	R 97 785	4
Maintenance of Museum building	Maintanance of Museum infrastruct	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 231 720	R 145 843	6
Support affiliated museum for cult	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 49 541	R 27 521	1
Working for tourism	Eden Initiation Bitou	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Bitou (WC047)	R 88 880	R 60 653	9
Audit and Digitization of Museum	Audit and digitisation of museum c	WC - Cultural Affairs and Sport	WC	Overberg (DC3)	Swellendam (WC034)	R 127 400	R 63 655	4
Audit and Digitization of Museum	AUDIT	WC - Cultural Affairs and Sport	WC	Eden (DC4)	George (WC044)	R 77 240	R 54 590	2
Audit and Digitization of Museum	AUDIT AND DIGITISATION O	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 159 250	R 109 177	4

public works
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EXPANDED PUBLIC WORKS PROGRAMME

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Audit and Digitization of Museum	Audit & Digitisation of Museum C	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Mossel Bay (WC043)	R 63 700	R 55 220	2
Audit and Digitization of Museum	Audit and digitisation of museum c	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 77 240	R 63 658	4
Support affiliated museum for cult	Co-Ordinate Support DCAS_EPW	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 188 997	R 129 169	1
Crafting of Indigenous Music	INDIGENOUS MUSIC PROJEC	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 355 410	R 253 317	9
Support affiliated museum for cult	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 89 086	R 50 608	3
Support affiliated museum for cult	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 89 856	R 51 108	3
Support affiliated museum for cult	Support affiliated museums for cult	WC - Cultural Affairs and Sport	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 88 456	R 46 501	2
Audit and Digitization of Museum	Audit & Digitisation of Museum C	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 77 240	R 54 820	2
Support affiliated museum for cult	Cape Town Capacity Building - Da	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 27 600	R 20 971	3
Working for tourism	Eden Initiation Knysna	WC - Cultural Affairs and Sport	WC	Eden (DC4)	Knysna (WC048)	R 88 880	R 74 131	11

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F104

Goverment Sector : Environmental & Culture

Organisation : WC - Provincial Treasury

Number of Projects : 1

Average manual workers daily wage rate:

R 108.00

Totals :	R 900 000	R 720 522	93

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Area Cleaning-Eastern Area	WC - Provincial Treasury	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 900 000	R 720 522	93

public works
Department:
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EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F105

Goverment Sector : Social

Organisation : EC - Department of Health

Number of Projects : 1

Average manual workers daily wage rate:

R 75.00

Totals :	R 1 300 000 000	R 35 370 000	6 977

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	HOSPITAL AND CLININCS CA	EC - Department of Health	EC	DC12	Buffalo City	R 1 300 000 000	R 35 370 000	6977

public works
Department:
Public Works
REPUBLIC OF SOUTH AFRICA

EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F106

Goverment Sector : Social

Organisation : Public Works

Number of Projects : 2

Average manual workers daily wage rate:

R 62.00

Totals :	R 381 662	R 158 400	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	JONGILANGA TRAINING AND	Public Works	EC	NMA	Nelson Mandela Bay Metro	R 252 531	R 115 200	15
Home Community Based Care	ESANDLENI EMPOWERMENT	Public Works	EC	DC12	Buffalo City	R 129 131	R 43 200	6

public works
Department:
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EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F107

Goverment Sector : Social

Organisation : EC - Department of Social Development

Number of Projects : 59

Average manual workers daily wage rate:

R 56.41

Totals :	R 21 076 667	R 4 699 183	495

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Thembalesizwe ECD	EC - Department of Social Dev	EC	DC10	Camdeboo	R 148 500	R 150 129	3
Home Community Based Care	Never Give Up Support Group	EC - Department of Social Dev	EC	DC12	Buffalo City	R 523 000	R 124 800	6
Home Community Based Care	Kwakhanya Community Organisati	EC - Department of Social Dev	EC	DC12	Great Kei	R 350 000	R 60 600	8
Home Community Based Care	Masincedane Support Group	EC - Department of Social Dev	EC	DC12	Ngqushwa	R 350 000	R 30 000	10
Home Community Based Care	Okuhle HIV / AIDS Support Grou	EC - Department of Social Dev	EC	DC12	Ngqushwa	R 500 000	R 146 400	10
Home Community Based Care	Coping Centre for People with HIV	EC - Department of Social Dev	EC	DC12	Buffalo City	R 511 000	R 58 800	9
Home Community Based Care	Masibambisane Home Base Care a	EC - Department of Social Dev	EC	DC12	Buffalo City	R 750 000	R 236 400	80
Home Community Based Care	Nomzamo	EC - Department of Social Dev	EC	NMA	Nelson Mandela Bay Metro	R 469 300	R 104 400	11
Home Community Based Care	Liyema Home Community Based	EC - Department of Social Dev	EC	NMA	Nelson Mandela Bay Metro	R 144 000	R 34 560	9
Home Community Based Care	Emmanuel Advice Care Centre	EC - Department of Social Dev	EC	NMA	Nelson Mandela Bay Metro	R 144 000	R 42 240	11
Home Community Based Care	Nobulali Womens Support Organis	EC - Department of Social Dev	EC	NMA	Nelson Mandela Bay Metro	R 144 000	R 104 400	10
Early Childhood Development	Willowmore ECD	EC - Department of Social Dev	EC	DC10	Baviaans	R 111 375	R 97 245	2
Early Childhood Development	Wielie Walie ECD, Steytlerville	EC - Department of Social Dev	EC	DC10	Baviaans	R 111 375	R 104 157	2
Early Childhood Development	Busy Bee ECD	EC - Department of Social Dev	EC	DC10	Blue Crane Route	R 148 500	R 128 502	3
Early Childhood Development	Tinkle Bell ECD	EC - Department of Social Dev	EC	DC10	Blue Crane Route	R 148 500	R 148 077	2
Home Community Based Care	Sizanenguqu HCBC	EC - Department of Social Dev	EC	DC15	Nyandeni	R 469 300	R 75 000	25
Early Childhood Development	Sunshine ECD	EC - Department of Social Dev	EC	DC10	Blue Crane Route	R 148 500	R 147 240	3
Early Childhood Development	Sneeuwitjie ECD	EC - Department of Social Dev	EC	DC10	Camdeboo	R 111 375	R 134 064	3
Early Childhood Development	Sinethemba ECD	EC - Department of Social Dev	EC	DC10	Blue Crane Route	R 148 500	R 104 499	2
Early Childhood Development	Nonkqubela ECD	EC - Department of Social Dev	EC	DC10	Blue Crane Route	R 148 500	R 156 609	3
Early Childhood Development	Mzamomhle ECD	EC - Department of Social Dev	EC	DC10	Blue Crane Route	R 86 625	R 65 193	2
Early Childhood Development	Msobomvu ECD	EC - Department of Social Dev	EC	DC10	Blue Crane Route	R 136 125	R 142 923	3
Early Childhood Development	Mini Marvels ECD	EC - Department of Social Dev	EC	DC10	Blue Crane Route	R 148 500	R 140 823	2
Early Childhood Development	Luncedo ECD, S East	EC - Department of Social Dev	EC	DC10	Blue Crane Route	R 61 875	R 70 581	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Kroonvale ECD	EC - Department of Social Dev	EC	DC10	Camdeboo	R 148 500	R 143 082	3
Early Childhood Development	Khanyisa ECD	EC - Department of Social Dev	EC	DC10	Camdeboo	R 148 500	R 129 402	4
Early Childhood Development	Kabouterland ECD, Aberdeen	EC - Department of Social Dev	EC	DC10	Camdeboo	R 148 500	R 154 053	3
Early Childhood Development	Ikwezi ECD	EC - Department of Social Dev	EC	DC10	Ikwezi	R 148 500	R 167 067	3
Early Childhood Development	Wielie Walie ECD, Cookhouse	EC - Department of Social Dev	EC	DC10	Blue Crane Route	R 111 375	R 101 286	2
Home Community Based Care	Fundukwazi Special Day Care	EC - Department of Social Dev	EC	DC12	Buffalo City	R 6 507 600	R 7 200	3
Home Community Based Care	NOMPUMELELO HOME	EC - Department of Social Dev	EC	DC15	Qaukeni	R 61 440	R 15 360	4
Home Community Based Care	O.R.Tambo DPO	EC - Department of Social Dev	EC	DC15	King Sabata Dalindyebo	R 153 600	R 38 400	10
Home Community Based Care	Masakhane Peelton Support Group	EC - Department of Social Dev	EC	DC12	Buffalo City	R 400 000	R 144 000	20
Home Community Based Care	Balasi HIV/AIDS Community Wor	EC - Department of Social Dev	EC	DC12	Buffalo City	R 144 000	R 68 400	10
Home Community Based Care	Cebelihle/ Masizakheni Health Vol	EC - Department of Social Dev	EC	NMA	Nelson Mandela Bay Metro	R 406 781	R 92 160	24
Home Community Based Care	Philisa HCBC	EC - Department of Social Dev	EC	DC15	Nyandeni	R 345 081	R 96 000	20
-Not part of a programme-	Siyaphambili Home Based Care Ce	EC - Department of Social Dev	EC	NMA	Nelson Mandela Bay Metro	R 144 000	R 38 400	10
Home Community Based Care	ALICEDALE SERVICE CENTR	EC - Department of Social Dev	EC	DC10	Makana	R 240 000	R 7 200	1
-Not part of a programme-	Community Health and Welfare Ini	EC - Department of Social Dev	EC	NMA	Nelson Mandela Bay Metro	R 144 000	R 104 400	10
-Not part of a programme-	Nomzamo home Based Care	EC - Department of Social Dev	EC	NMA	Nelson Mandela Bay Metro	R 144 000	R 90 000	10
-Not part of a programme-	Nobulali HCBC	EC - Department of Social Dev	EC	NMA	Nelson Mandela Bay Metro	R 144 000	R 68 400	10
Home Community Based Care	Mpeko Special Day Care Centre	EC - Department of Social Dev	EC	DC15	King Sabata Dalindyebo	R 20 570	R 4 800	2
Home Community Based Care	Empilisweni HIV/AIDS & Orphan	EC - Department of Social Dev	EC	DC12	Buffalo City	R 541 800	R 128 400	10
Home Community Based Care	Luthando Proctective Workshop	EC - Department of Social Dev	EC	DC12	Buffalo City	R 7 200	R 7 200	3
Home Community Based Care	Port St Johns Creative Young Wo	EC - Department of Social Dev	EC	DC15	Port St Johns	R 469 300	R 220 000	29
Home Community Based Care	Star Uplifting Special Day Care	EC - Department of Social Dev	EC	DC12	Buffalo City	R 84 150	R 9 600	4
Community Based Services	Hospice Association of Transkei	EC - Department of Social Dev	EC	DC15	King Sabata Dalindyebo	R 660 000	R 31 200	13
Community Based Services	Kambi Special Day Care Centre	EC - Department of Social Dev	EC	DC15	King Sabata Dalindyebo	R 89 760	R 4 800	2
Community Based Services	Nompumelelo Home for the disabl	EC - Department of Social Dev	EC	DC15	Qaukeni	R 450 000	R 12 000	5
Community Based Services	Sinelitha Home for the Disable	EC - Department of Social Dev	EC	DC15	Mhlontlo	R 630 000	R 21 600	9
-Not part of a programme-	ZAMANI SPECIAL DAY CARE	EC - Department of Social Dev	EC	DC12	Buffalo City	R 48 246	R 16 800	7
Community Based Services	ELUPHILISWENI HOME FOR D	EC - Department of Social Dev	EC	DC15	Qaukeni	R 511 500	R 9 600	4
Community Based Services	FUNDUKWAZI PROTECTIVE	EC - Department of Social Dev	EC	DC12	Buffalo City	R 67 200	R 4 800	2
Community Based Services	HAPPY HOME FOR DISSABLE	EC - Department of Social Dev	EC	DC15	King Sabata Dalindyebo	R 1 105 500	R 7 200	3
Early Childhood Development	NOMZAMO DAY CARE CENT	EC - Department of Social Dev	EC	DC13	Sakhisizwe	R 69 300	R 4 851	4
Home Community Based Care	Nompilo HCBC	EC - Department of Social Dev	EC	DC15	Nyandeni	R 144 000	R 36 000	10
Home Community Based Care	Siyakhula HCBC	EC - Department of Social Dev	EC	DC15	Nyandeni	R 469 300	R 81 000	10
Home Community Based Care	Phumlani Special Day Care Centre	EC - Department of Social Dev	EC	DC15	Port St Johns	R 92 160	R 7 680	2
Home Community Based Care	Masizame Special Day Care	EC - Department of Social Dev	EC	DC12	Buffalo City	R 63 954	R 19 200	8

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List of projects per National and Provincial Departments

Annexure F108

Goverment Sector : Social

Organisation :

Number of Projects : 10

Average manual workers daily wage rate:

R 51.40

Totals :	R 1 257 750	R 1 056 431	31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Masizakhe Community Project		EC	NMA	Nelson Mandela Bay Metro	R 144 000	R 38 400	10
Early Childhood Development	Sonstraal ECD		EC	DC10	Camdeboo	R 74 250	R 78 939	3
Early Childhood Development	Pikkewyntjie ECD		EC	DC10	Ikwezi	R 74 250	R 58 419	2
Early Childhood Development	Nosiseko ECD		EC	DC10	Camdeboo	R 148 500	R 168 309	3
Early Childhood Development	Nomzamo ECD, Willowmore		EC	DC10	Baviaans	R 99 000	R 65 523	2
Early Childhood Development	Nomzamo ECD, GRT		EC	DC10	Camdeboo	R 148 500	R 156 588	3
Early Childhood Development	Luncedo ECD, Steytlerville		EC	DC10	Baviaans	R 148 500	R 101 385	2
Early Childhood Development	Kabouterland ECD, Pearston		EC	DC10	Blue Crane Route	R 148 500	R 153 981	2
Early Childhood Development	Bronnies ECD		EC	DC10	Aberdeen Plain DMA	R 148 500	R 151 978	2
-Not part of a programme-	Brandovale Siembamba ECD		EC	DC10	Ikwezi	R 123 750	R 82 909	2

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F109

Goverment Sector : Social

Organisation : EC - Department of Sport, Recreation, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate:

R 81.00

Totals :	R 163 279 461	R 652 800	92

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	DSRAC MASS PARTICIAPTIO	EC - Department of Sport, Recr	EC	Amatole	Buffalo City	R 163 279 461	R 652 800	92

public works
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EXPANDED PUBLIC WORKS PROGRAMME

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List of projects per National and Provincial Departments

Annexure F110

Goverment Sector : Social

Organisation : Education

Number of Projects : 298

Average manual workers daily wage rate: R 58.68

Totals :	R 34 093 267	R 2 983 657	523

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	TIKWE P/S	Education	FS	DC18	Matjhabeng	R 30 528	R 15 264	2
Other	SETSHABELO PRIMARY	Education	FS	DC18	Matjhabeng	R 15 264	R 7 632	1
Other	EMBONISWENI /I	Education	FS	DC18	Matjhabeng	R 15 264	R 7 632	2
Other	BOFIHLA I/S	Education	FS	DC18	Matjhabeng	R 15 264	R 7 632	2
Other	DR MG MNGOMA P/S	Education	FS	DC18	Matjhabeng	R 30 528	R 15 264	2
Other	G0LDEN PARK PRIMARY	Education	FS	DC18	Matjhabeng	R 30 528	R 15 264	2
Other	MOKGWABONG P/S	Education	FS	DC18	Matjhabeng	R 30 528	R 15 264	2
Other	MMABANA P/S	Education	FS	DC18	Nala	R 15 264	R 7 632	1
Other	DIEKETSSENG P/S	Education	FS	DC18	Matjhabeng	R 15 264	R 7 632	1
Other	TATAISONG	Education	FS	DC19	Maluti a Phofung	R 30 528	R 15 264	2
Other	MOHOBO P/S	Education	FS	DC18	Matjhabeng	R 30 528	R 15 264	2
Other	BOIKUTLO P/S	Education	FS	DC18	Matjhabeng	R 15 264	R 7 632	1
Other	TSHEDISEHANG P/S	Education	FS	DC18	Nala	R 30 528	R 7 632	2
Other	BOTHAVILLE P/S	Education	FS	DC18	Nala	R 15 264	R 7 632	1
Other	HLABOLOHA P/S	Education	FS	DC18	Nala	R 15 264	R 7 632	1
Other	LETLOTLO NALEDI	Education	FS	DC18	Nala	R 30 528	R 15 264	4
Other	TABOLA P/S	Education	FS	DC19	Maluti a Phofung	R 15 264	R 7 632	2
Other	BOITEKONG P/S	Education	FS	DC18	Matjhabeng	R 15 264	R 7 632	1
Teacher Assistants	DR SELLO P/S	Education	FS	DC20	Moqhaka	R 15 264	R 7 632	1
Other	NTSOANATSATSI P/S	Education	FS	DC20	Moqhaka	R 30 528	R 15 264	2
Other	EXCELSIOR C/S	Education	FS	DC17	Mantsopa	R 15 264	R 7 632	2
Other	MAHLATSWETSA	Education	FS	DC17	Mantsopa	R 30 528	R 15 264	2
Other	TATAISO P/S	Education	FS	DC20	Moqhaka	R 30 528	R 15 632	2
Other	MOTSEKUWA P/S	Education	FS	DC17	Naledi	R 15 264	R 7 632	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	RAOHANG I/S	Education	FS	DC17	Mangaung	R 15 264	R 7 632	2
Other	MOKWALLO P/S	Education	FS	DC20	Ngwathe	R 30 528	R 15 264	2
Other	BRONVILLE PRIMARY	Education	FS	DC18	Matjhabeng	R 15 264	R 7 632	1
Other	PHITSHANA P/S	Education	FS	DC20	Metsimaholo	R 15 264	R 7 632	1
Other	THAROLLO I/S	Education	FS	DC19	Maluti a Phofung	R 30 528	R 15 632	2
Other	BOPA-SETJHABE P/S	Education	FS	DC20	Ngwathe	R 30 528	R 15 264	2
Other	POELANO P/S	Education	FS	DC20	Mafube	R 15 264	R 7 632	1
Other	RELEBOHILE I/S	Education	FS	DC20	Moqhaka	R 15 264	R 7 632	1
Other	THABA-BOSIU I/S	Education	FS	DC19	Maluti a Phofung	R 30 528	R 15 264	2
Teacher Assistants	PHETA I/S	Education	FS	DC19	Maluti a Phofung	R 30 528	R 15 264	2
Other	DIPELANENG P/S	Education	FS	DC19	Maluti a Phofung	R 30 528	R 15 264	2
Other	MOSO P/S	Education	FS	DC18	Matjhabeng	R 15 264	R 7 632	2
Other	NTHABELENG P/S	Education	FS	DC17	Mangaung	R 15 264	R 7 632	2
Other	MAMAFUBEDU P/S	Education	FS	DC19	Maluti a Phofung	R 30 528	R 15 264	2
Other	TIISETSO P/S	Education	FS	DC19	Maluti a Phofung	R 30 528	R 15 264	2
Teacher Assistants	MASALENG P/S	Education	FS	DC19	Dihlabeng	R 30 528	R 15 264	2
Other	BODIBENG P/S	Education	FS	DC19	Maluti a Phofung	R 30 528	R 15 264	2
Teacher Assistants	BOIPOPO I/S	Education	FS	DC19	Maluti a Phofung	R 15 264	R 7 632	1
Other	REATILE I/S	Education	FS	DC19	Nketoana	R 30 528	R 15 264	2
Other	TSESENG P/S	Education	FS	DC19	Maluti a Phofung	R 30 528	R 15 264	2
Other	BOVAAL AGRICULTURAL	Education	FS	DC18	Nala	R 15 264	R 7 632	1
Other	THEBE P/S	Education	FS	DC19	Maluti a Phofung	R 30 528	R 15 264	2
Other	SELOSESHA P/S	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	HLATSENG I/S	Education	FS	DC19	Maluti a Phofung	R 15 264	R 7 632	1
Other	TSEBONG-OLWAZINI P/S	Education	FS	DC19	Maluti a Phofung	R 30 528	R 15 264	2
Teacher Assistants	FATENG SA THUTO P/S	Education	FS	DC19	Nketoana	R 30 528	R 15 264	2
Other	MOTSHEPUWA P/S	Education	FS	DC19	Dihlabeng	R 30 528	R 15 264	2
Other	SEDIBENG P/S	Education	FS	DC19	Maluti a Phofung	R 15 264	R 7 632	1
Other	SENTINEL P/S	Education	FS	DC19	Maluti a Phofung	R 30 528	R 15 264	2
Other	BOARAMELO C/S	Education	FS	DC16	Kopanong	R 15 364	R 7 632	1
Other	THEBE-YA-KGOMO P/S	Education	FS	DC19	Maluti a Phofung	R 30 528	R 15 264	2
Other	BOLIBA I/S	Education	FS	DC18	Masilonyana	R 30 528	R 15 264	4
Other	BOSHOF C/S	Education	FS	DC18	Tokologo	R 15 264	R 7 632	2
Other	ARAMELA C/S	Education	FS	DC18	Tokologo	R 30 528	R 15 264	4
Other	THORISO P/S	Education	FS	DC18	Tswelopele	R 30 528	R 15 264	4
Other	MOKHOTHU P/S	Education	FS	DC18	Matjhabeng	R 30 528	R 15 264	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	TSHIRELELETSO P/S	Education	FS	DC18	Matjhabeng	R 30 528	R 15 264	2
Other	PROSPECT FARM SCHOOL	Education	FS	DC18	Masilonyana	R 15 264	R 7 632	1
Other	MONAMODI P/S	Education	FS	DC18	Masilonyana	R 30 528	R 15 264	2
Teacher Assistants	MPHATLALATSANE	Education	FS	DC19	Maluti a Phofung	R 30 528	R 15 264	2
Other	KAGISANO C/S	Education	FS	DC18	Masilonyana	R 15 264	R 7 632	1
Teacher Assistants	QIBI P/S	Education	FS	DC19	Maluti a Phofung	R 30 528	R 15 264	2
Other	LOBONENG P/S	Education	FS	DC18	Masilonyana	R 30 528	R 15 264	2
Teacher Assistants	REFIHLETSE C/S	Education	FS	DC18	Masilonyana	R 30 528	R 15 264	4
Other	IKAHENG P/S	Education	FS	DC18	Matjhabeng	R 15 264	R 7 632	2
Other	MABEONA	Education	FS	DC17	Mangaung	R 15 264	R 7 632	2
Other	SELOKISA I/S	Education	FS	DC17	Mangaung	R 30 528	R 15 264	4
Other	BOSHOF I/S	Education	FS	DC18	Tokologo	R 30 528	R 15 264	2
Other	LE ROUX P/S	Education	FS	DC17	Mantsopa	R 15 264	R 15 264	1
Other	W.S.M MALOTLE	Education	FS	DC18	Masilonyana	R 30 528	R 15 264	2
Other	ZASTRON P/S	Education	FS	DC16	Mohokare	R 30 528	R 15 264	2
Teacher Assistants	INOSENG P/S	Education	FS	DC16	Kopanong	R 30 528	R 15 264	2
Other	MORAFE PRIMARY	Education	FS	DC17	Mangaung	R 15 264	R 3 816	1
Other	NOZALA PRIMARY	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	PHUTHANANG PRIMARY	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	LUCKHOFF C/S	Education	FS	DC16	Letsemeng	R 15 264	R 7 632	1
Other	POLOKEHONG PRIMARY	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	THABA PHATSOA	Education	FS	DC17	Mantsopa	R 15 264	R 7 632	1
Other	TEBELELO	Education	FS	DC17	Mangaung	R 30 528	R 15 264	2
Other	MANGAUNG	Education	FS	DC17	Mangaung	R 15 264	R 3 816	1
Other	TJHEBELOPELE	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	TSHOLETSANG I/S	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	TSHOLOHELO	Education	FS	DC17	Mangaung	R 30 528	R 15 264	2
Other	UNITY P/S	Education	FS	DC17	Mangaung	R 30 528	R 15 264	2
Other	WATERBRON	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	BOTHATAPELO P/S	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	KATAMELO I/S	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	RUTANANG PRIMARY	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	IHOBE	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	ZAMA P/S	Education	FS	DC16	Mohokare	R 30 528	R 15 264	2
Other	ATANG PRIMARY	Education	FS	DC17	Mangaung	R 30 528	R 15 264	2
Other	BATHO PRIMARY	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	IKANYEGENG C/S	Education	FS	DC16	Letsemeng	R 30 528	R 15 264	2
Teacher Assistants	PHILIPPOLIS P/S	Education	FS	DC16	Kopanong	R 15 264	R 7 632	1
Teacher Assistants	BOTLEHADI PRAMARY	Education	FS	DC17	Mangaung	R 30 528	R 15 264	2
Other	DALUXOLO	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	MARANG	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	LERETHLABETSE P/S	Education	FS	DC16	Letsemeng	R 30 528	R 15 264	2
Other	MATLA	Education	FS	DC17	Mangaung	R 30 528	R 15 264	2
Teacher Assistants	PT SANDERS C/S	Education	FS	DC16	Kopanong	R 15 264	R 7 632	1
Other	KGATO	Education	FS	DC17	Mangaung	R 30 528	R 15 264	2
Other	KGOTSOFALO	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	BOTLE BA THUTO P/S	Education	FS	DC16	Kopanong	R 15 264	R 7 632	1
Other	LEGAE	Education	FS	DC17	Mangaung	R 15 264	R 3 816	1
Other	ITEMELENG P/S	Education	FS	DC16	Kopanong	R 15 264	R 7 632	1
Other	LEBELO I/S	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	DIAMANTHOOGTE C/S	Education	FS	DC16	Letsemeng	R 30 528	R 15 264	2
Other	TAWANA I/S	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	SEEISOVILLE P/S	Education	FS	DC20	Moqhaka	R 15 264	R 7 632	1
Other	ERESKULD	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	MOIPONE PRI	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	AM LEMBEDE P/S	Education	FS	DC20	Ngwathe	R 15 264	R 7 632	1
Other	MOUTLWATSI P/S	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	NAMANYANE P/S	Education	FS	DC17	Mangaung	R 15 264	R 7 632	2
Other	REFENTSE P/S	Education	FS	DC17	Mangaung	R 30 528	R 15 264	4
Teacher Assistants	THABO P/S	Education	FS	DC17	Mangaung	R 30 582	R 7 632	2
Teacher Assistants	SEIPHEMO P/S	Education	FS	DC17	Mangaung	R 15 264	R 7 632	2
Other	SEROKI P/S	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	MOEPENG I/S	Education	FS	DC20	Moqhaka	R 15 264	R 7 632	1
Other	THUBISI P/S	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	TSHIPINARE P/S	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	ST AUGUSTINES	Education	FS	DC17	Mangaung	R 15 264	R 7 632	2
Other	BRENTVALE P/S	Education	FS	DC20	Moqhaka	R 30 528	R 15 264	2
Other	LADYBRAND P/S	Education	FS	DC17	Mantsopa	R 30 528	R 15 264	2
Other	SHOESHOE P/S	Education	FS	DC19	Maluti a Phofung	R 30 528	R 15 264	2
Other	BOTJHABA-TSATSI P/S	Education	FS	DC20	Ngwathe	R 15 264	R 7 632	1
Other	TSATSI P/S	Education	FS	DC20	Metsimaholo	R 30 528	R 15 264	2
Other	NTHA I/S	Education	FS	DC20	Moqhaka	R 15 264	R 7 632	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	MABELA	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	MAKGULO I/S	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	MONOKOTSWAI I/S	Education	FS	DC17	Mangaung	R 30 528	R 15 264	2
Other	REAITUMELA I/S	Education	FS	DC20	Moqhaka	R 30 528	R 15 264	2
Other	PHALLANG	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	RANKWE I/S	Education	FS	DC17	Mangaung	R 15 264	R 15 264	1
Other	SANKATANE	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	GUGULETHU I/S	Education	FS	DC20	Mafube	R 30 528	R 15 264	2
Other	KGOTHATSO I/S	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	SANDERSVILLE I/S	Education	FS	DC20	Metsimaholo	R 15 264	R 7 632	1
Other	REFIHLILE I/S	Education	FS	DC17	Mangaung	R 15 264	R 3 816	1
Other	SEBABATSO P/S	Education	FS	DC17	Mangaung	R 30 528	R 15 264	2
Other	SEITHATI I/S	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Other	SINDEKILE P/S	Education	FS	DC20	Ngwathe	R 30 528	R 15 264	2
Other	SEMOMOTELA I/S	Education	FS	DC17	Mangaung	R 15 264	R 3 816	1
Other	TAAIBOS P/S	Education	FS	DC20	Metsimaholo	R 15 264	R 7 632	1
Other	QELO I/S	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Food Handlers	KOOS MOTA I/S	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 864 000	R 720	3
Food Handlers	KATLEHO P/S	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 864 000	R 720	2
Food Handlers	KGETHATSEBO-KHETHULWA	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1 440 000	R 720	3
Food Handlers	KGOLATHUTO S/S	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1 440 000	R 720	5
Food Handlers	KGOLEDI YA MANKA P/S	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1 440 000	R 720	3
Food Handlers	KGOTSO-UXOLO S/S	FS - Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 1 152 000	R 720	3
Food Handlers	KGUTLISO P/S	FS - Department of Education	FS	Thabo Mofutsanyane	Setsoto	R 2 016 000	R 720	6
Food Handlers	LERATO P/S	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 016 000	R 720	6
Food Handlers	KLEINSTE PF/S	FS - Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 288 000	R 720	2
Food Handlers	JUSTICE LEFUMA P/S	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 016 000	R 720	6
Food Handlers	KWALENT PF/S	FS - Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 576 000	R 720	1
Food Handlers	KWETLISONG S/S	FS - Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 288 000	R 720	3
Food Handlers	LAMBERTINA IF/S	FS - Department of Education	FS	Thabo Mofutsanyane	Setsoto	R 288 000	R 720	1
Food Handlers	LEIFO IZIKO S/S	FS - Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 2 304 000	R 720	7
Food Handlers	LEKUTU PF/S	FS - Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 288 000	R 720	1
Food Handlers	LELONG PF/S	FS - Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 288 000	R 720	1
Other	ZR MAHABANE P/S	Education	FS	DC19	Maluti a Phofung	R 30 528	R 15 264	2
Food Handlers	KHUTLO E NTLE PF/S	FS - Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 288 000	R 720	1
Food Handlers	KUTLWANONG PF/S	FS - Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 288 000	R 720	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Teacher Assistants	CLUBVIEW I/S	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3 816	R 3 816	1
Teacher Assistants	JUSTICE LEFUMA P/S	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7 632	R 7 632	2
Victim Empowerment Programme	Tshireletso Victim Support	FS - Department of Education	FS	Lejweleputswa	Tswelopele	R 45 033	R 45 033	6
Food Handlers	PHINDUZAME I/S	FS - Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 720	R 720	3
Food Handlers	HARRISMITH S/S	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 8 640	R 720	1
Food Handlers	HELENA PF/S	FS - Department of Education	FS	Thabo Mofutsanyane	Setsoto	R 2 880	R 720	1
Food Handlers	LEKGULO S/S	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1 152 000	R 720	1
Food Handlers	KARABELO I/S	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 864 000	R 720	2
Food Handlers	KRANSFONTEIN PF/S	FS - Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 288 000	R 720	1
Food Handlers	KAHISANO PF/S	FS - Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 288 000	R 720	1
Food Handlers	KWA KWADUPE PF/S	FS - Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 288 000	R 720	1
Food Handlers	LEBOHANG P/S	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1 440 000	R 720	4
Food Handlers	LERATSWANA S/S	FS - Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 864 000	R 72 000	11
Food Handlers	Tweeling CS	FS - Department of Education	FS	Fezile Dabi	Mafube	R 864 000	R 2 160	2
Food Handlers	KHANYENG I/S	FS - Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 576 000	R 720	2
Food Handlers	JOHANNA FOURIE PF/S	FS - Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 288 000	R 720	1
Food Handlers	LERATO UTHANDO CS/S	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1 440 000	R 720	4
Food Handlers	KOPANANG-HLANGANANI	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1 440 000	R 720	4
Teacher Assistants	TIKWE P/S R/S	FS - Department of Education	FS	Lejweleputswa	Matjhabeng	R 30 528	R 30 528	2
Teacher Assistants	SELOSESHA P/S R/S	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 7 632	R 3 816	1
Teacher Assistants	MOIPONE PRI R/S	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 15 264	R 15 264	1
Teacher Assistants	THUBISI P/S R/S	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 15 264	R 15 264	1
Teacher Assistants	MOUTLWATSI P/S R/S	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 15 264	R 15 264	1
Teacher Assistants	REFENTSE P/S R/S	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 30 528	R 30 528	2
Teacher Assistants	LOBONENG P/S R/S	FS - Department of Education	FS	Lejweleputswa	Masilonyana	R 30 528	R 30 528	2
Food Handlers	LERAPO P/S	FS - Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 1 152 000	R 720	3
Teacher Assistants	IKAHENG P/S R/S	FS - Department of Education	FS	Lejweleputswa	Matjhabeng	R 15 264	R 15 264	1
Teacher Assistants	BOPA-SETJHABE P/S R/S	FS - Department of Education	FS	Fezile Dabi	Ngwathe	R 30 528	R 30 528	2
Teacher Assistants	BOITEKONG P/S R/S	FS - Department of Education	FS	Lejweleputswa	Matjhabeng	R 15 264	R 15 264	1
Teacher Assistants	DIEKETSSENG P/S R/S	FS - Department of Education	FS	Lejweleputswa	Matjhabeng	R 30 528	R 30 528	2
Teacher Assistants	MOKWALLO P/S R/S	FS - Department of Education	FS	Fezile Dabi	Ngwathe	R 30 528	R 30 528	2
Teacher Assistants	EMBONISWENI /I I/S	FS - Department of Education	FS	Lejweleputswa	Matjhabeng	R 15 264	R 15 264	1
Teacher Assistants	BRONVILLE PRIMARY R/S	FS - Department of Education	FS	Lejweleputswa	Matjhabeng	R 15 264	R 15 264	1
Teacher Assistants	DR MG MNGOMA P/S R/S	FS - Department of Education	FS	Lejweleputswa	Matjhabeng	R 15 264	R 30 528	1
Teacher Assistants	MOTSEKUWA P/S R/S	FS - Department of Education	FS	Xhariep	Naledi(FS)	R 15 264	R 15 264	1
Teacher Assistants	BOLIBA I/S R/S	FS - Department of Education	FS	Lejweleputswa	Masilonyana	R 30 528	R 30 528	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Teacher Assistants	HLABOLOHA P/S R/S	FS - Department of Education	FS	Lejweleputswa	Nala	R 15 264	R 15 264	1
Food Handlers	LASABA PF/S	FS - Department of Education	FS	Thabo Mofutsanyane	Setsoto	R 288 000	R 720	1
Teacher Assistants	NTHABELENG P/S R/S	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 15 264	R 15 264	1
Teacher Assistants	SELOKISA I /S	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 30 528	R 30 528	2
Teacher Assistants	MOKGWABONG P/S I/S	FS - Department of Education	FS	Lejweleputswa	Matjhabeng	R 30 528	R 30 528	2
Teacher Assistants	KAGISANO C/S R/S	FS - Department of Education	FS	Lejweleputswa	Masilonyana	R 15 264	R 15 264	1
Teacher Assistants	W.S.M MALOTLE R/S	FS - Department of Education	FS	Lejweleputswa	Masilonyana	R 30 528	R 30 528	2
Teacher Assistants	RELEBOHILE I/S R/S	FS - Department of Education	FS	Fezile Dabi	Moqhaka	R 3 816	R 3 816	1
Teacher Assistants	ERESKULD R/S	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 15 264	R 15 264	1
Teacher Assistants	MABEONA R/S	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 15 264	R 15 264	1
Teacher Assistants	AM LEMBEDE P/S R/S	FS - Department of Education	FS	Fezile Dabi	Ngwathe	R 15 264	R 15 264	1
Teacher Assistants	BOVAAL AGRICULTURAL R/S	FS - Department of Education	FS	Lejweleputswa	Nala	R 15 264	R 15 264	1
Teacher Assistants	BOTHAVILLE P/S R/S	FS - Department of Education	FS	Lejweleputswa	Nala	R 15 264	R 15 264	1
Teacher Assistants	SANKATANE I/S	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 15 264	R 15 264	1
Teacher Assistants	MOHOBO P/S R/S	FS - Department of Education	FS	Lejweleputswa	Matjhabeng	R 30 528	R 30 528	2
Teacher Assistants	MOKHOTHU P/S R/S	FS - Department of Education	FS	Lejweleputswa	Matjhabeng	R 30 528	R 30 528	2
Teacher Assistants	BOTJHABA-TSATSI P/S R/S	FS - Department of Education	FS	Fezile Dabi	Ngwathe	R 15 264	R 15 264	1
Teacher Assistants	MAKHALANYANE I/S	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3 816	R 3 816	1
Teacher Assistants	BRENTVALE P/S R/S	FS - Department of Education	FS	Fezile Dabi	Moqhaka	R 30 528	R 30 528	2
Teacher Assistants	ST AUGUSTINES R/S	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 3 816	R 3 816	1
Teacher Assistants	MOTSHEPUWA P/S	FS - Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 7 632	R 7 632	2
Teacher Assistants	PROSPECT FARM SCHOOL R/S	FS - Department of Education	FS	Lejweleputswa	Masilonyana	R 3 816	R 3 816	1
Teacher Assistants	POELANO P/S R/S	FS - Department of Education	FS	Fezile Dabi	Mafube	R 3 816	R 3 816	1
Teacher Assistants	PHITSHANA P/S R/S	FS - Department of Education	FS	Fezile Dabi	Metsimaholo	R 3 816	R 3 816	1
Teacher Assistants	NTHA I/S R/S	FS - Department of Education	FS	Fezile Dabi	Moqhaka	R 3 816	R 3 816	1
Teacher Assistants	MOEPENG I/S R/S	FS - Department of Education	FS	Fezile Dabi	Moqhaka	R 7 632	R 7 632	2
Teacher Assistants	LETSIBOLO P/S	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7 632	R 7 632	2
Teacher Assistants	LE ROUX P/S R/S	FS - Department of Education	FS	Thabo Mofutsanyane	Mantsopa	R 3 816	R 3 816	1
Food Handlers	PULAMADIBOHO P/S	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 11 520	R 4 320	1
Teacher Assistants	NAMANYANE P/S R/S	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 3 816	R 3 816	1
Teacher Assistants	NTSOANATSATSI P/S R/S	FS - Department of Education	FS	Fezile Dabi	Moqhaka	R 7 632	R 7 632	2
Teacher Assistants	G0LDEN PARK PRIMARY R/S	FS - Department of Education	FS	Lejweleputswa	Matjhabeng	R 7 632	R 7 632	2
Teacher Assistants	IMPUMELELO P/S	FS - Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 7 632	R 7 632	2
Teacher Assistants	LEPHOI P/S	FS - Department of Education	FS	Xhariep	Kopanong	R 7 632	R 7 632	2
Teacher Assistants	MABOLELA	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 3 816	R 3 816	1
Teacher Assistants	SEMANJAN I/S	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 3 816	R 3 816	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Teacher Assistants	LADYBRAND P/S R/S	FS - Department of Education	FS	Thabo Mofutsanyane	Mantsopa	R 7 632	R 7 632	2
Food Handlers	PHOFUNG S/S	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 5 760	R 2 160	10
Other	SEKOKO P/S	Education	FS	DC19	Dihlabeng	R 15 264	R 7 632	1
Other	SILINDUKUHLE P/S	Education	FS	DC19	Phumelela	R 30 528	R 15 264	2
Other	BETHLEHEM C/S	Education	FS	DC19	Dihlabeng	R 30 528	R 15 264	2
Other	MANYATSENG I/S	Education	FS	DC17	Mantsopa	R 30 528	R 15 264	4
Other	NTATELENG P/S	Education	FS	DC17	Mangaung	R 15 264	R 7 632	2
Other	DAWIESVILLE	Education	FS	DC17	Mantsopa	R 15 264	R 7 632	1
Other	DR BETHUEL SETAI	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Food Handlers	QHOWANENG P/S	FS - Department of Education	FS	Thabo Mofutsanyane	Setsoto	R 17 280	R 2 160	1
Other	KGABANE	Education	FS	DC17	Mangaung	R 15 264	R 7 632	1
Food Handlers	QHOLAQHWE I/S	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 20 160	R 2 160	1
Food Handlers	PHUKALLA S/S	FS - Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 8 640	R 2 160	1
Food Handlers	PHUTHADITJHABA I/S	FS - Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 5 760	R 2 160	1
Food Handlers	PIETERSFONTEIN PF/S	FS - Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 2 880	R 2 160	2
Food Handlers	PIETERSHOF PF/S	FS - Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2 880	R 2 160	2
Food Handlers	POMMERN PF/S	FS - Department of Education	FS	Thabo Mofutsanyane	Nketoana	R 2 880	R 2 160	1
Food Handlers	PRIKKEL PF/S	FS - Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 2 880	R 2 160	1
Teacher Assistants	BLOEMFONTEIN OOS I/S	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 3 816	R 3 816	1
Other	GONYANE	Education	FS	DC17	Mangaung	R 30 528	R 15 264	2
Teacher Assistants	MAHLABATHENG P/S	FS - Department of Education	FS	Fezile Dabi	Moqhaka	R 3 816	R 3 816	1
Teacher Assistants	TOKA PRIMARY	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 7 632	R 7 632	2
Teacher Assistants	BEISANG MABEWANA /S	FS - Department of Education	FS	Thabo Mofutsanyane	Mantsopa	R 3 816	R 3 816	1
Teacher Assistants	ITEMOHENG P/S	FS - Department of Education	FS	Thabo Mofutsanyane	Setsoto	R 7 632	R 7 632	2
Teacher Assistants	MOBATHO I/S	FS - Department of Education	FS	Fezile Dabi	Ngwathe	R 3 816	R 3 816	1
Teacher Assistants	JB TYU P/S	FS - Department of Education	FS	Xhariep	Mohokare	R 7 632	R 7 632	2
Teacher Assistants	MALAKABENG I/S	FS - Department of Education	FS	Fezile Dabi	Metsimaholo	R 7 632	R 7 632	2
Teacher Assistants	MOFULATSHEPE P/S	FS - Department of Education	FS	Xhariep	Mohokare	R 3 816	R 3 816	1
Teacher Assistants	LOVEDALE P/S	FS - Department of Education	FS	Fezile Dabi	Moqhaka	R 7 632	R 7 632	2
Teacher Assistants	ECCO P/S	FS - Department of Education	FS	Lejweleputswa	Matjhabeng	R 7 632	R 7 632	2
Teacher Assistants	PANORAMA C/S	FS - Department of Education	FS	Xhariep	Letsemeng	R 7 632	R 7 632	2
Teacher Assistants	MMANTSHEBO PRIMARY	FS - Department of Education	FS	Lejweleputswa	Matjhabeng	R 3 816	R 3 816	1
Teacher Assistants	KGOTSONG I/S	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3 816	R 3 816	1
Teacher Assistants	MOHLAKANENG I/S	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3 816	R 3 816	1
Teacher Assistants	KGOLEDI YA MANKA P/S	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7 632	R 7 632	2
Teacher Assistants	JWALA BOHOLO P/S	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3 816	R 3 816	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Teacher Assistants	NAMAHADI P/S	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3 816	R 3 816	1
Teacher Assistants	BOSHOF - I/S	FS - Department of Education	FS	Lejweleputswa	Tokologo	R 30 528	R 30 528	2
Teacher Assistants	MOKITLANE P/S	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 3 816	R 3 816	1
Teacher Assistants	MAUTSE P/S	FS - Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 7 632	R 7 632	2
Teacher Assistants	PHAMONG P/S	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7 632	R 7 632	2
Teacher Assistants	PHAHAMISANG PRI	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 3 816	R 3 816	1
Teacher Assistants	IKEMISETSENG P/S	FS - Department of Education	FS	Lejweleputswa	Nala	R 7 632	R 7 632	2
Teacher Assistants	HOHLE I/S	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 7 632	R 7 632	2
Teacher Assistants	MAHLOHONOLO I/S	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 3 816	R 3 816	1
Teacher Assistants	BOLOKEHANG P/S	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 3 816	R 3 816	1
Teacher Assistants	TWEESPRUIT C/S	FS - Department of Education	FS	Thabo Mofutsanyane	Mantsopa	R 3 816	R 3 816	1
Teacher Assistants	PHULENG P/S	FS - Department of Education	FS	Fezile Dabi	Moqhaka	R 7 632	R 7 632	2
Teacher Assistants	QHOWANENG P/S	FS - Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 7 632	R 7 632	2
Teacher Assistants	ST MARYS	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 7 632	R 7 632	2
Teacher Assistants	MEDUWANENG P/S	FS - Department of Education	FS	Fezile Dabi	Mafube	R 3 816	R 3 816	1
Teacher Assistants	MOHLAKENG P/S	FS - Department of Education	FS	Fezile Dabi	Mafube	R 3 816	R 3 816	1
Teacher Assistants	QHUBEKA P/S	FS - Department of Education	FS	Thabo Mofutsanyane	Maluti a Phofung	R 7 632	R 7 632	2
Teacher Assistants	KEARABETSWE P/S	FS - Department of Education	FS	Fezile Dabi	Metsimaholo	R 7 632	R 7 632	2
Teacher Assistants	BOITUMELONG P/S	FS - Department of Education	FS	Fezile Dabi	Metsimaholo	R 7 632	R 7 632	1
Teacher Assistants	METSIMAHOLO P/S	FS - Department of Education	FS	Fezile Dabi	Metsimaholo	R 7 632	R 7 632	2
Teacher Assistants	TLAMANANG PUBLIC P/S	FS - Department of Education	FS	Lejweleputswa	Tswelopele	R 7 632	R 7 632	2
Teacher Assistants	TSWARAGANANG P/S	FS - Department of Education	FS	Xhariep	Kopanong	R 11 448	R 11 448	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F111

Goverment Sector : Social

Organisation : FS - Department of Health

Number of Projects : 287

Average manual workers daily wage rate:

R 60.82

Totals :	R 26 077 010	R 16 216 660	2 990

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	TSHWARAGANANG CLINIC	FS - Department of Health	FS	Lejweleputswa	Tokologo	R 96 800	R 24 200	20
Community Based Services	ALBERT LUTHULI	FS - Department of Health	FS	Lejweleputswa	Nala	R 130 680	R 32 670	27
Community Based Services	MASILO CLINIC	FS - Department of Health	FS	Lejweleputswa	Masilonyana	R 48 400	R 12 100	10
Community Based Services	MARANTHA CLINIC	FS - Department of Health	FS	Lejweleputswa	Masilonyana	R 29 040	R 7 260	6
Community Based Services	VAALROCK CLINIC	FS - Department of Health	FS	Lejweleputswa	Masilonyana	R 38 720	R 9 680	8
Community Based Services	KAMOHELO CLINIC	FS - Department of Health	FS	Lejweleputswa	Masilonyana	R 58 080	R 14 520	12
Community Based Services	WINBURG TOWN CLINIC	FS - Department of Health	FS	Lejweleputswa	Masilonyana	R 58 080	R 14 520	12
Home Community Based Care	ST Nicholus BFN	Free State Department of Healt	FS	DC17	Mangaung	R 240 240	R 60 060	14
Community Based Services	IKGOMOTSENG (SOUTPAN)	FS - Department of Health	FS	Lejweleputswa	Masilonyana	R 5 240	R 1 310	11
Community Based Services	VENTERSBURG HOPE CLINIC	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 38 720	R 9 680	8
Community Based Services	DEALVILLE/TSWARAGANAN	FS - Department of Health	FS	Lejweleputswa	Tokologo	R 19 360	R 4 840	4
Community Based Services	HOOPSTAD CLINIC	FS - Department of Health	FS	Lejweleputswa	Tswelopele	R 58 080	R 14 520	13
Community Based Services	PHAHAMENG (BULTFONTEIN	FS - Department of Health	FS	Lejweleputswa	Tswelopele	R 24 200	R 6 050	5
Community Based Services	BOSHOFF CLINIC	FS - Department of Health	FS	Lejweleputswa	Tokologo	R 48 400	R 12 100	10
Community Based Services	LESEDI HOSPICE	FS - Department of Health	FS	Lejweleputswa	Tokologo	R 72 600	R 18 150	14
Community Based Services	LESEDI YOUTH EMPOWERME	FS - Department of Health	FS	Lejweleputswa	Tswelopele	R 62 920	R 15 730	13
Community Based Services	WINBURG HOSPITAL	FS - Department of Health	FS	Lejweleputswa	Masilonyana	R 9 680	R 2 420	2
Community Based Services	PHEDISANANG	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 58 080	R 14 520	12
Community Based Services	WELKOM/KHOTSONG	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 24 200	R 6 050	2
Community Based Services	LIFELINE FS	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 19 360	R 4 840	4
Community Based Services	BONGANI SDC	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 67 760	R 16 940	15
Community Based Services	REARABETSOE	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 38 720	R 9 680	8
Community Based Services	MELODING HOSPICE	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 58 080	R 14 520	12
Community Based Services	MELODING CLINIC	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 43 560	R 10 890	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	K MAILE	FS - Department of Health	FS	Lejweleputswa	Nala	R 91 960	R 22 990	19
Community Based Services	VIRGINIA CLINIC	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 24 200	R 6 050	5
Community Based Services	MMAMAHABANE CLINIC	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 58 080	R 14 520	11
HIV Counselling and Testing	A.M KRUGER	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 24 200	R 24 200	5
Community Based Services	BOITHUSONG CLINIC	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 67 760	R 16 940	14
Community Based Services	KUTLOANONG HOSPICE	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 72 600	R 18 150	15
Community Based Services	GENEVA CLINIC	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 38 720	R 9 680	8
Community Based Services	LERATONG CLINIC	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 19 360	R 4 840	4
Community Based Services	PHOMOLONG CLINIC	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 24 200	R 6 050	5
Community Based Services	MONYAKENG AIDS SUPPORT	FS - Department of Health	FS	Lejweleputswa	Nala	R 33 880	R 8 470	7
Community Based Services	KGOTHALANG MENTAL HEA	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 82 280	R 20 570	17
Community Based Services	ALLIANCE AGAINST HIV/AID	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 57 200	R 14 300	13
Community Based Services	http://epwpsystem.dpw.gov.za/Mai	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 9 680	R 2 420	2
Community Based Services	SOUTHERN FS MENTAL HEAL	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 36 400	R 9 100	7
Community Based Services	FS CHRISTIAN LEADERS FOR	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 52 000	R 13 000	10
Community Based Services	FS CHRISTIAN LEADERS	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 52 000	R 13 000	20
Community Based Services	FS CHRISTIAN LEADER	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 41 600	R 10 400	8
Community Based Services	NALEDI HOSPICE	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 109 200	R 27 300	21
Community Based Services	DR ML MAILE DEVELOPMEN	FS - Department of Health	FS	Lejweleputswa	Nala	R 40 040	R 10 010	7
Community Based Services	SA RED CROSS SOCIETY	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 119 600	R 29 900	23
Community Based Services	LEJWELEPUTSWA PLWH SUP	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 101 640	R 25 410	21
Community Based Services	HEIDEDAL ACTION COMMIT	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 31 200	R 7 800	6
Community Based Services	HEIDEDAL CLINIC	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 15 600	R 3 900	3
Community Based Services	NATIONAL DISTRICT HOSPIT	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 93 600	R 23 400	18
Community Based Services	LERATONG CARE GROUP	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 78 000	R 19 500	15
Community Based Services	LERATONG HBC	FS - Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 31 200	R 7 800	6
Community Based Services	BATHO CLINIC	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 10 400	R 7 800	2
Community Based Services	KAGISANONG CLINIC	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 5 200	R 1 300	1
Community Based Services	NEW HORIZON SUPPORT GRO	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 31 200	R 7 800	6
Community Based Services	BOTHAVILLE HOSP/NALA	FS - Department of Health	FS	Lejweleputswa	Nala	R 14 520	R 3 630	3
Community Based Services	MATJHABENG CLINIC	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 24 200	R 6 050	5
Community Based Services	BISHOP BRENNINKMEIJER RE	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 72 600	R 18 150	21
Community Based Services	ZOE LIFE CENTRE	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 33 880	R 8 470	7
Community Based Services	HOUSE OF HOPE	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 19 360	R 4 840	5
Community Based Services	HENNENMAN CLINIC	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 9 680	R 2 420	2
Community Based Services	HENNEMAN PHOMOLONG	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 24 200	R 6 050	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	TSHWARISANANG GROUP HB	FS - Department of Health	FS	Xhariep	Naledi(FS)	R 78 000	R 19 500	20
Community Based Services	ALLANRIDGE CLINIC	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 4 840	R 1 210	1
Community Based Services	TSHEPONG CLINIC - LJ	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 14 520	R 3 630	3
Community Based Services	BRANDFORT/VAALROCK/MA	FS - Department of Health	FS	Lejweleputswa	Masilonyana	R 19 360	R 4 840	4
Community Based Services	BOPHELONG YOUTH DEVELO	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 48 400	R 12 100	10
Community Based Services	SANTA MELODING	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 58 080	R 14 520	12
Community Based Services	DIOCESE OF KROONSTAD DE	FS - Department of Health	FS	Lejweleputswa	Masilonyana	R 33 880	R 8 470	7
Community Based Services	TSHEPO-THANDO OLD AGE	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 38 720	R 9 680	8
Community Based Services	UNCEDO HBC	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 14 520	R 3 630	3
Community Based Services	GOLDFIELDS HOSPICE	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 48 400	R 12 100	11
Community Based Services	THEUNISSEN/MASILO CLINIC	FS - Department of Health	FS	Lejweleputswa	Masilonyana	R 9 680	R 2 420	2
Home Community Based Care	T.S MAHLOKO CLINIC	Free State Department of Healt	FS	DC17	Mangaung	R 85 800	R 42 900	5
Home Community Based Care	THABONG HOSPICE	Free State Department of Healt	FS	DC18	Matjhabeng	R 130 680	R 65 340	10
Home Community Based Care	ALLIANCE AGAINST HIV/AID	Free State Department of Healt	FS	DC17	Mangaung	R 102 960	R 51 540	11
Home Community Based Care	HEIDEDAL ACTION COMMIT	Free State Department of Healt	FS	DC17	Mangaung	R 102 960	R 51 480	6
Home Community Based Care	HEIDEDAL CLINIC	Free State Department of Healt	FS	DC17	Mangaung	R 51 480	R 25 740	3
Home Community Based Care	NATIONAL DISTRICT HOSPIT	Free State Department of Healt	FS	DC17	Mangaung	R 308 880	R 154 440	18
Home Community Based Care	Leratong Care Group	Free State Department of Healt	FS	DC17	Mangaung	R 257 400	R 128 700	14
Home Community Based Care	SOUTHERN FS MENTAL HEAL	Free State Department of Healt	FS	DC17	Mangaung	R 120 120	R 60 060	7
Home Community Based Care	MMABANA CLINIC	Free State Department of Healt	FS	DC17	Mangaung	R 34 320	R 17 160	2
Home Community Based Care	Brentpark Clinic	Free State Department of Healt	FS	DC20	Moqhaka	R 17 160	R 8 580	1
Home Community Based Care	LESEDI HOME BASED CARE	Free State Department of Healt	FS	DC17	Mantsopa	R 120 120	R 60 060	7
Home Community Based Care	TIGER RIVER CLINIC	Free State Department of Healt	FS	DC17	Mangaung	R 51 480	R 25 740	3
Home Community Based Care	TSHIDISANANG WOMENS HE	Free State Department of Healt	FS	DC17	Mangaung	R 137 280	R 68 640	8
Home Community Based Care	MASAKHANE HBC	Free State Department of Healt	FS	DC17	Mangaung	R 68 640	R 17 160	4
Home Community Based Care	thabong	Free State Department of Healt	FS	DC18	Matjhabeng	R 58 080	R 29 040	4
Home Community Based Care	BOPHELONG CLINIC	Free State Department of Healt	FS	DC18	Matjhabeng	R 421 080	R 140 360	29
Community Based Services	WELKOM /HANIPARK	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 4 840	R 2 420	1
Home Community Based Care	BATHO CLINIC	Free State Department of Healt	FS	DC17	Mangaung	R 34 320	R 17 160	2
Home Community Based Care	WESSELSBRON/ALBERT	Free State Department of Healt	FS	DC18	Nala	R 43 560	R 21 780	3
Home Community Based Care	ST Nicholus Botsabelo	Free State Department of Healt	FS	DC17	Mangaung	R 205 920	R 51 480	12
Home Community Based Care	Naledi hospice Botshabelo	Free State Department of Healt	FS	DC17	Mangaung	R 120 120	R 60 060	7
Home Community Based Care	FS Christian Leaders	Free State Department of Healt	FS	DC17	Mangaung	R 137 280	R 68 640	12
Home Community Based Care	Siyathokoza	Free State Department of Healt	FS	DC17	Mangaung	R 130 680	R 32 670	10
Home Community Based Care	Thabong Clinic	Free State Department of Healt	FS	DC18	Matjhabeng	R 58 080	R 29 040	12
Home Community Based Care	Thabong Hospice	Free State Department of Healt	FS	DC18	Matjhabeng	R 130 680	R 65 340	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	SA RED CROSS 1	Free State Department of Healt	FS	DC17	Mangaung	R 394 680	R 197 340	23
Home Community Based Care	KGOTSONG CLINIC	Free State Department of Healt	FS	DC18	Matjhabeng	R 14 520	R 7 260	1
Home Community Based Care	AGANANG HBC (JAGERSFONT	Free State Department of Healt	FS	DC16	Kopanong	R 360 360	R 90 090	21
Home Community Based Care	Tshepong Clinic	Free State Department of Healt	FS	DC20	Moqhaka	R 257 400	R 128 700	15
Home Community Based Care	Viljoenskroon	Free State Department of Healt	FS	DC20	Moqhaka	R 205 920	R 102 960	12
Home Community Based Care	Koppies	Free State Department of Healt	FS	DC20	Ngwathe	R 68 640	R 17 160	4
Home Community Based Care	Metsimaholo Step down	Free State Department of Healt	FS	DC20	Metsimaholo	R 137 280	R 68 640	8
Home Community Based Care	Zamdela CHC	Free State Department of Healt	FS	DC20	Metsimaholo	R 188 760	R 94 360	11
Home Community Based Care	Thusanang Clinic	Free State Department of Healt	FS	DC20	Metsimaholo	R 17 160	R 8 580	1
Home Community Based Care	Oranjeville	Free State Department of Healt	FS	DC20	Metsimaholo	R 145 200	R 72 600	10
Home Community Based Care	GENEVA	Free State Department of Healt	FS	DC18	Matjhabeng	R 29 040	R 14 520	2
Community Based Services	WELKOM CLINICS	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 33 880	R 8 470	7
Home Community Based Care	TSHEPONG CLINIC	Free State Department of Healt	FS	DC18	Matjhabeng	R 159 720	R 79 860	14
Community Based Services	THABONG HOSPICE	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 43 560	R 10 890	9
Community Based Services	KOPANO CRISIS CENTRE	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 48 400	R 12 100	10
Community Based Services	KGOTSONG CLINIC	FS - Department of Health	FS	Lejweleputswa	Nala	R 145 200	R 36 300	30
Community Based Services	LUSAKA CLINIC	FS - Department of Health	FS	Lejweleputswa	Masilonyana	R 33 880	R 8 470	7
Community Based Services	BOPHELONG CLINIC	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 140 360	R 35 090	29
Home Community Based Care Le	FEZILE DABI HBC SUPERVISO	FS - Department of Health	FS	Fezile Dabi	Metsimaholo	R 749 760	R 749 760	71
Community Based Services	WELKOM/BOPHELONG	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 14 520	R 3 630	3
Home Community Based Care Le	BOPHELONG CLINIC FD	FS - Department of Health	FS	Fezile Dabi	Moqhaka	R 42 900	R 42 900	5
Community Based Services	TSHEPONG CLINIC	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 53 240	R 13 310	11
Community Based Services	CANSA - LJ	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 82 280	R 20 570	26
Community Based Services	HANI PARK CLINIC	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 24 200	R 6 050	5
Community Based Services	LOVELIFE/ANTI-AIDS YOUTH	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 4 840	R 1 210	1
Community Based Services	BRONVILLE CLINIC	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 19 360	R 4 840	4
Community Based Services	RHEEDERSPARK CLINIC	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 38 720	R 19 360	8
Community Based Services	KHANYISA AFRICA	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 62 400	R 15 600	12
Community Based Services	ALLANRIDGE/BOPHELONG	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 19 360	R 4 840	4
Home Community Based Care Le	NORTHERN FREE STATE CAR	FS - Department of Health	FS	Fezile Dabi	Moqhaka	R 135 200	R 33 800	1
Home Community Based Care	GARIEP HOSPICE (PHILLIPOLI	Free State Department of Healt	FS	DC16	Letsemeng	R 171 600	R 42 900	10
Home Community Based Care	GOOD SAMARITAN HOSPICE	Free State Department of Healt	FS	DC16	Kopanong	R 188 760	R 47 190	11
Home Community Based Care	PHILANI VICTIM SUPPORT CE	Free State Department of Healt	FS	DC16	Kopanong	R 377 520	R 94 380	22
Home Community Based Care Le	Tshwarisanang Group HBC	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 128 700	R 128 700	15
Community Based Services	Southern Fs Mental Health	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 60 060	R 60 060	7
Home Community Based Care Le	FS Christian Leaders	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 85 800	R 85 800	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	THABONG CLINIC	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 19 360	R 4 840	4
Community Based Services	SANTA KROONSTAD HBC	FS - Department of Health	FS	Fezile Dabi	Moqhaka	R 150 800	R 37 700	26
Community Based Services	WELKOM/RIEBECSTAD	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 4 840	R 1 210	2
Community Based Services	KWAKWAKATSI ACTIVIST HI	FS - Department of Health	FS	Fezile Dabi	Ngwathe	R 166 400	R 41 600	29
Community Based Services	PHUTHANANG HBC	FS - Department of Health	FS	Fezile Dabi	Metsimaholo	R 166 400	R 41 600	10
Community Based Services	MOQHAKA COMMUNITY HBC	FS - Department of Health	FS	Fezile Dabi	Moqhaka	R 176 800	R 44 200	14
Community Based Services	PARYS HBC	FS - Department of Health	FS	Fezile Dabi	Ngwathe	R 176 800	R 44 200	32
Community Based Services	CATHOLIC HOME BASED CAR	FS - Department of Health	FS	Fezile Dabi	Moqhaka	R 5 200	R 1 300	3
Community Based Services	SANTA VILJOENSKROON	EC - Department of Health	FS	Fezile Dabi	Moqhaka	R 57 200	R 14 300	1
Community Based Services	SCHONKENVILLE CLINIC	FS - Department of Health	FS	Fezile Dabi	Ngwathe	R 5 200	R 1 300	1
Community Based Services	Thabong	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 29 040	R 29 040	4
Enrolled Nursing Assistants	Pelonomi Nursing School	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 540 000	R 540 000	31
Home Community Based Care Le	MEQHELENG CLINIC	FS - Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 31 200	R 31 200	2
Community Based Services	CANSA	FS - Department of Health	FS	Fezile Dabi	Mafube	R 26 000	R 6 500	4
Community Based Services	KGOTHALANG	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 48 400	R 12 100	10
Community Based Services	PROGRESSIVE PHC . FS	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 280 720	R 70 180	60
Community Based Services	NALA HOSPITAL	FS - Department of Health	FS	Lejweleputswa	Nala	R 4 840	R 1 210	1
Community Based Services	CATHCA/DKDA	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 19 360	R 4 840	4
Community Based Services	LESEDI CENTRE OF HOPE	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 93 600	R 23 400	18
Community Based Services	LESEDI CLINIC	FS - Department of Health	FS	Fezile Dabi	Moqhaka	R 26 000	R 6 500	3
Community Based Services	PHELA O PHEDISE	FS - Department of Health	FS	Fezile Dabi	Metsimaholo	R 31 200	R 7 800	10
Enrolled Nursing Assistants	Dihlabeng Nursing School	FS - Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 396 000	R 396 000	11
Enrolled Nursing Assistants	Universitas Nursing School	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 468 000	R 468 000	42
Enrolled Nursing Assistants	Metsimaholo NURSING sCHOOL	FS - Department of Health	FS	Fezile Dabi	Metsimaholo	R 486 000	R 486 000	20
Community Based Services	VILJOENSKROON HOSPICE	FS - Department of Health	FS	Fezile Dabi	Moqhaka	R 317 460	R 317 460	33
Home Community Based Care Le	BRENTPARK CLINIC	FS - Department of Health	FS	Fezile Dabi	Moqhaka	R 68 640	R 68 640	4
Home Community Based Care Le	LEJWELEPUTSWA HBC SUPE	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 580 800	R 580 800	55
Community Based Services	THABA'NCHU	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 5 200	R 1 300	1
Home Community Based Care Le	THUSANANG CARE GROUP	FS - Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 93 600	R 93 600	6
Home Community Based Care Le	HLOHLOLOANE CLINIC	FS - Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 94 380	R 94 380	10
Community Based Services	MMABANA CLINIC	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 10 400	R 2 600	2
Community Based Services	VAN STADENSRUS	FS - Department of Health	FS	Xhariep	Naledi(FS)	R 5 200	R 1 300	1
Community Based Services	MANTSOPA-EXCELSIOR	FS - Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 5 200	R 1 300	1
Community Based Services	MANTSOPA-LADYBRAND	FS - Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 5 200	R 1 300	1
Home Community Based Care Le	MOTHEO HBC SUPERVISORS I	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 718 080	R 718 080	68
Home Community Based Care Le	Gethesmane.	FS - Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 248 820	R 248 820	29

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	NATIONAL DISTRICT HOSPIT	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 161 200	R 40 300	31
Home Community Based Care Le	GOLDEN GATE WAY HOSPICE	FS - Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 240 240	R 240 240	28
Home Community Based Care Le	Phomolong Clinic	FS - Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 31 200	R 31 200	2
Home Community Based Care Le	HARRISMITH CLINIC	FS - Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 42 900	R 42 900	2
Home Community Based Care Le	FATENG TSE NTSHO	FS - Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 25 740	R 25 740	3
Home Community Based Care Le	MAPULENG CLINIC	FS - Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 62 400	R 62 400	8
Home Community Based Care Le	HECTOR PIETERSON	FS - Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 77 220	R 77 220	9
Home Community Based Care Le	THABO MOFUTSANYANE HB	FS - Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1 203 840	R 1 203 840	113
Home Community Based Care Le	ANTI DRUG AND ALCOHOL A	FS - Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 94 380	R 47 190	11
Home Community Based Care Le	XHARIEP HBC SUPERVISORS	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 528 000	R 528 000	49
Home Community Based Care Le	HLOKOMELA WA HENO	FS - Department of Health	FS	Fezile Dabi	Ngwathe	R 145 860	R 145 860	17
Home Community Based Care Le	AGE IN ACTION FICKSBURG	FS - Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 31 680	R 31 680	3
Home Community Based Care Le	ITUMELENG CLINIC	FS - Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 78 000	R 78 000	5
Home Community Based Care Le	LECHABILE AIDS CENTRE.	FS - Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 343 200	R 343 200	20
Home Community Based Care Le	MATWABENG CLINIC	FS - Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 171 600	R 171 600	13
Home Community Based Care Le	MAMELO CLINIC	FS - Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 68 640	R 68 640	3
Home Community Based Care Le	DIHLABENG CHURCH (PEOPL	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 42 900	R 78 000	5
HIV Counselling and Testing	LE RONA RE BATHO	FS - Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 291 720	R 291 720	17
Home Community Based Care Le	BOITUMELO CLINIC	FS - Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 156 000	R 156 000	10
HIV Counselling and Testing	KHAUHELO	EC - Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 34 320	R 34 320	8
Home Community Based Care Le	RELEBOHILE CLINIC	FS - Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 109 200	R 27 300	7
Home Community Based Care Le	AGE IN ACTION KESTEL	FS - Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 10 560	R 10 560	1
Home Community Based Care Le	AGE IN ACTION MAKHALANE	FS - Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 10 560	R 10 560	1
Home Community Based Care Le	AGE IN ACTION MATEBELEN	FS - Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 10 560	R 10 560	1
Home Community Based Care Le	AGE IN ACTION NAMAHADI	FS - Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 21 120	R 21 120	2
Home Community Based Care Le	AGE IN ACTION TSEKI VILLA	FS - Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 10 560	R 10 560	1
Home Community Based Care Le	MASEBATSO CLINIC	FS - Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 34 320	R 34 320	2
Home Community Based Care Le	KOPANONG CLINIC	FS - Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 12 870	R 12 870	3
Home Community Based Care Le	NALEDI YA THUSO	FS - Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 188 760	R 188 760	12
Home Community Based Care Le	MARAKONG CLINIC	FS - Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 202 800	R 202 800	13
Home Community Based Care Le	BAMBANANI CLINIC	FS - Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 156 000	R 156 000	13
HIV Counselling and Testing	INTABAZWE HOME BASED C	FS - Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 68 640	R 137 280	6
Home Community Based Care Le	INTABAZWE CLINIC	FS - Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 42 900	R 42 900	3
Home Community Based Care Le	ZAMANI CLINIC	FS - Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 46 800	R 46 800	3
Home Community Based Care Le	PAUL ROUX CLINIC	FS - Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 62 400	R 62 400	4
Home Community Based Care Le	BOLATA AIDS PROJECT	FS - Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 296 400	R 296 400	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Le	KMD SENEKAL	FS - Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 78 000	R 78 000	6
Home Community Based Care Le	MAKOANE CLINIC	FS - Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 234 000	R 234 000	16
Community Based Services	BOTSHABELO	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 5 200	R 1 300	1
Home Community Based Care Le	MONONTSHA CLINIC	FS - Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 62 400	R 62 400	16
HIV Counselling and Testing	MPHATLALATSANE CLINIC	FS - Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 140 400	R 140 400	9
Home Community Based Care Le	NAMAHADI CLINIC	FS - Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 120 120	R 120 120	5
Home Community Based Care Le	PABALLONG CLINIC	FS - Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 124 800	R 124 800	14
Home Community Based Care Le	PHUTHADITJHABA CLINIC	FS - Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 202 800	R 202 800	13
Home Community Based Care Le	PETSANA CHILD CARE FORU	FS - Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 280 800	R 280 800	18
Home Community Based Care Le	PETSANA STEP DOWN CLINI	FS - Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 202 800	R 202 800	13
Home Community Based Care Le	EVA MOTA CLINIC	FS - Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 93 600	R 93 600	6
Community Based Services	DR PEDRO (BOTSHABELO)	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 26 000	R 6 500	5
Community Based Services	MANYATSENG CLINIC	FS - Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 10 400	R 2 600	2
Community Based Services	WINNIE MANDELA (BOTSHA	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 15 600	R 3 900	3
Community Based Services	BOPHELONG (BOTSHABELO)	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 20 800	R 5 200	4
Community Based Services	ITUMELENG (BOTSHABELO)	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 26 000	R 6 500	5
Community Based Services	MALETSATSI MABASO CLINI	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 31 200	R 7 800	6
Community Based Services	HARRY GWALA (BOTSHABEL	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 10 400	R 2 600	2
Community Based Services	DANIEL NGATANE (BOTSHAB	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 20 800	R 5 200	4
Community Based Services	PULE SEFATSA (BOTSHABEL	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 20 800	R 5 200	4
Community Based Services	MOLEFI TAU (BOTSHABELO)	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 10 400	R 2 600	2
Community Based Services	T.S MAHLOKO CLINIC (BOTS	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 26 000	R 6 500	5
Community Based Services	MOROJANENG HBC	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 15 600	R 3 900	3
Community Based Services	ONE STOP (DEWETSDORP)	FS - Department of Health	FS	Xhariep	Naledi(FS)	R 10 400	R 2 600	2
Community Based Services	EXCELSIOR CLINIC	FS - Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 26 000	R 6 500	5
Community Based Services	DIPELANENG HIV/AIDS	FS - Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 52 000	R 13 000	9
Community Based Services	DIPELANENG HIV/AIDS (HOB	FS - Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 5 200	R 1 300	1
Community Based Services	NALEDI-WEPENER	FS - Department of Health	FS	Xhariep	Naledi(FS)	R 5 200	R 1 300	1
Community Based Services	POTLAKO MOTLOHI (BOTSHA	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 15 600	R 3 900	3
Community Based Services	BAINSVLEI	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 10 400	R 2 600	2
Home Community Based Care Le	MOFUMAHADI MANAPO MOP	FS - Department of Health	FS	Thabo Mofutsanyane	Maluti a Phofung	R 34 320	R 34 320	1
Community Based Services	LESEDI HOME BASED CARE	FS - Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 36 400	R 9 100	7
Community Based Services	ST NICHOLUS CHILDREN HOS	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 130 000	R 32 500	25
Community Based Services	THUSONG CLINIC	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 5 200	R 1 300	1
Community Based Services	ST. ANNE HOME BASED CARE	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 26 000	R 6 500	5
Community Based Services	BOPHELO HIV/AIDS PROGRA	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 36 400	R 9 100	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	INDUSTRIAL CLINIC	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 10 400	R 2 600	2
Community Based Services	MUCPP CLINIC	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 31 200	R 7 800	6
Community Based Services	IKAHENG CLINIC	FS - Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 10 400	R 2 600	2
Community Based Services	CANCER ASSOCIATION OF SO	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 46 800	R 11 700	10
Community Based Services	KHAUHELO HIV/AIDS	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 78 000	R 19 500	15
Community Based Services	SIYATHOKOZA 'U'	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 67 600	R 16 900	14
Community Based Services	SIYATHOKOZA 'M'	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 62 400	R 15 600	12
Community Based Services	BOTSHABELO STEP - DOWN	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 98 800	R 24 700	20
Community Based Services	KHANYA CONSORTIUM	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 57 200	R 14 300	12
Community Based Services	JAZZMAN MOKHOTHU (BOTS	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 20 800	R 5 200	4
Community Based Services	OPKOMS CLINIC	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 5 200	R 1 300	1
Community Based Services	NTSHETSOPELE HBC	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 83 200	R 20 800	16
Community Based Services	LADYBRAND HOSPICE	FS - Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 57 200	R 14 300	11
Community Based Services	NATIONAL COUNCIL OF AFRI	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 46 800	R 11 700	9
Community Based Services	BLOEMSPRUIT HEALTH CARE	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 52 000	R 13 000	10
Community Based Services	PHILANI HBC	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 52 000	R 13 000	11
Community Based Services	KRESTE KE TAROLLO HBC	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 98 800	R 24 700	20
Community Based Services	SANTA MANYATSENG CONS	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 31 200	R 7 800	6
Community Based Services	FS ANTI-TB ASSOCIATION	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 78 000	R 19 500	16
Community Based Services	ITEMOHELENG OVC/HBC MA	FS - Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 57 200	R 14 300	11
Community Based Services	THUSANANG HBC	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 57 200	R 14 300	11
Community Based Services	GOOD FOUNDATION HBC	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 109 200	R 27 300	21
Community Based Services	TSHIDISANANG WOMENS HE	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 72 800	R 9 100	7
Community Based Services	FREE STATE DEAF ASSOCIAT	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 36 400	R 9 100	7
Community Based Services	PROGRESSIVE YOUTH DEVEL	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 93 600	R 23 400	18
Community Based Services	IPELENG HOUSE OF SAFETY	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 36 400	R 9 100	8
Community Based Services	MOTHEO PLWH SUPPORT GR	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 88 400	R 22 100	17
Community Based Services	BLOEMFONTEIN	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 15 600	R 3 900	3
Community Based Services	TUMELO KE BOPHELO MANY	FS - Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 62 400	R 15 600	12
Community Based Services	TWEEFONTEIN CLINIC	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 10 400	R 2 600	2
Community Based Services	BOROA	FS - Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 15 600	R 3 900	3
Community Based Services	SEDIBA SA BOPHELO	FS - Department of Health	FS	Xhariep	Naledi(FS)	R 52 000	R 13 000	11
Community Based Services	ITJARENG HOME BASED CAR	FS - Department of Health	FS	Xhariep	Naledi(FS)	R 20 800	R 5 200	4
Community Based Services	ITJARENG HOME BASED CAR	FS - Department of Health	FS	Xhariep	Naledi(FS)	R 145 600	R 36 400	30
Community Based Services	LEBOHANG (WEPENER)	FS - Department of Health	FS	Xhariep	Naledi(FS)	R 5 200	R 1 300	1
Community Based Services	SEADIMO CLINIC	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 15 600	R 2 600	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	TSHEPANANG HIV/AIDS	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 62 400	R 15 600	12
Community Based Services	MOKOENA CLINIC	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 5 200	R 1 300	1
Community Based Services	FREEDOM SQUARE CLINIC	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 26 000	R 6 500	5
Community Based Services	PHETHOGO CLINIC	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 10 400	R 2 600	2
Community Based Services	MAFANE CLINIC	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 41 600	R 10 400	9
Community Based Services	TIGER RIVER CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 15 600	R 3 900	3
Community Based Services	THABA NCHU CLINIC	EC - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 15 600	R 3 900	3
Community Based Services	SEDIBA TRUST	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 5 200	R 1 300	1
Community Based Services	GAONGALELWE CLINIC	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 62 400	R 15 600	12
Community Based Services	BOIKHUCO HBC	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 104 000	R 26 000	20
Community Based Services	KLIPFONTEIN CLINIC	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 10 400	R 2 600	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F112

Goverment Sector : Social

Organisation : Social Development

Number of Projects : 494

Average manual workers daily wage rate:

R 57.14

Totals :	R 26 258 890	R 21 478 414	1 862

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MOTHEO CRECHE	Social Development	FS	DC20	Metsimaholo	R 75 600	R 37 800	1
Early Childhood Development	MOTHOOSELE EDUCARE CEN	Social Development	FS	DC18	Nala	R 147 600	R 73 800	9
Early Childhood Development	NEO-YA KA DAY CARE & PRE	Social Development	FS	DC17	Mangaung	R 32 400	R 16 200	2
Early Childhood Development	PABALLO CRECHE	Social Development	FS	DC18	Matjhabeng	R 46 800	R 23 400	1
Early Childhood Development	MPHOHADI EDUCARE CENTR	Social Development	FS	DC18	Nala	R 46 800	R 23 400	1
Early Childhood Development	Leseding Day Care Centre	Social Development	FS	DC17	Mangaung	R 61 200	R 30 600	4
Early Childhood Development	MOTHER GOOSE DAY CARE C	Social Development	FS	DC18	Matjhabeng	R 46 800	R 23 400	3
Early Childhood Development	LESANG BANA EDUCARE	Social Development	FS	DC17	Mangaung	R 90 000	R 45 000	4
Early Childhood Development	MMABANA	Social Development	FS	DC17	Mangaung	R 32 400	R 16 200	2
Early Childhood Development	THUSANANG BASOTHO CREC	Social Development	FS	DC17	Mangaung	R 32 400	R 16 200	2
Early Childhood Development	PALESA PRE-SCHOOL CRECH	Social Development	FS	DC17	Mangaung	R 32 400	R 16 200	2
Early Childhood Development	Pelo ya Jesu ya jewa Educare Centr	Social Development	FS	DC17	Mangaung	R 75 600	R 37 800	4
Early Childhood Development	Itumeleng Child Care	Social Development	FS	DC20	Mafube	R 46 800	R 23 400	1
ECD Out of Centre Model	New Beginning Creche	FS - Department of Social Deve	FS	Xhariep	Letsemeng	R 16 200	R 16 200	2
Early Childhood Development	Motheo Thuto Creche	Social Development	FS	DC20	Ngwathe	R 75 600	R 37 800	1
Early Childhood Development	Tswelopele Creche	Social Development	FS	DC17	Mangaung	R 46 800	R 23 400	3
Early Childhood Development	LESEGO CRECHE	Social Development	FS	DC20	Ngwathe	R 46 800	R 23 400	1
Early Childhood Development	Montessori	Social Development	FS	DC20	Metsimaholo	R 75 600	R 37 800	4
Early Childhood Development	LERATONG CRECHE	Social Development	FS	DC20	Moqhaka	R 90 000	R 45 000	1
Early Childhood Development	Maokeng Child Welfare Creche	Social Development	FS	DC20	Moqhaka	R 118 800	R 59 400	1
Early Childhood Development	MMULATSELA CRECHE	Social Development	FS	DC19	Maluti a Phofung	R 32 400	R 16 200	1
Early Childhood Development	MABOSHWANE EDUCARE CE	Social Development	FS	DC19	Maluti a Phofung	R 75 600	R 37 800	1
Early Childhood Development	NTATAISE EDUCARE CENTR	Social Development	FS	DC20	Mafube	R 61 200	R 30 600	2
Early Childhood Development	Phaphama Creche	Social Development	FS	DC20	Ngwathe	R 118 800	R 59 400	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mpolokeng Educare Centre	Social Development	FS	DC20	Metsimaholo	R 46 800	R 23 400	2
Early Childhood Development	ATLEHANG EDUCARE	Social Development	FS	DC20	Metsimaholo	R 10 440	R 10 440	1
Early Childhood Development	Afm Lebone Educare Centre	Social Development	FS	DC20	Metsimaholo	R 46 800	R 23 400	1
Early Childhood Development	Refengkgotso Preschool	Social Development	FS	DC20	Ngwathe	R 104 400	R 52 200	1
Early Childhood Development	MARIA LOFAFA CRECHE	Social Development	FS	DC20	Ngwathe	R 61 200	R 30 600	1
Early Childhood Development	KATLEHO EDUCARE CENTRE	Social Development	FS	DC20	Ngwathe	R 46 800	R 23 400	1
Early Childhood Development	ITIRELE CRECHE	Social Development	FS	DC18	Nala	R 75 600	R 37 800	1
Early Childhood Development	BOITUMELO CRECHE	Social Development	FS	DC20	Ngwathe	R 61 200	R 30 600	1
Early Childhood Development	REATATAISWA DAY CARE CE	Social Development	FS	DC17	Mangaung	R 61 200	R 30 600	4
Early Childhood Development	KGODISHO PRE SCHOOL	Social Development	FS	DC17	Mangaung	R 90 000	R 45 000	1
Early Childhood Development	IKETSETSENG CRECHE & PRE	Social Development	FS	DC17	Mangaung	R 61 200	R 30 600	4
Early Childhood Development	IPELENG EARLY LEARNING C	Social Development	FS	DC17	Mangaung	R 18 000	R 9 000	1
Early Childhood Development	BREAD OF LIFE DAY CARE C	Social Development	FS	DC17	Mangaung	R 61 200	R 30 600	4
Early Childhood Development	LESEDI DAY CARE CENTRE	Social Development	FS	DC17	Mangaung	R 32 400	R 16 200	1
Early Childhood Development	LAPENG BABY CARE AND CR	Social Development	FS	DC17	Mangaung	R 32 400	R 16 200	2
Early Childhood Development	LESEDI CRECHE	Social Development	FS	DC17	Mangaung	R 32 400	R 16 200	2
Early Childhood Development	MAMOSA DAY CARE CENTRE	Social Development	FS	DC17	Mangaung	R 61 200	R 30 600	4
Early Childhood Development	LERATO (Bainsvlei) DAY CARE	Social Development	FS	DC17	Mangaung	R 46 800	R 23 400	3
Early Childhood Development	MAMELLO PRE-SCHOOL	Social Development	FS	DC17	Mangaung	R 90 000	R 45 000	6
Early Childhood Development	LESEDI PRE-SCHOOL	Social Development	FS	DC17	Mangaung	R 32 400	R 16 200	2
Early Childhood Development	REDUMETSE CRECHE & PRE	Social Development	FS	DC17	Mangaung	R 32 400	R 16 200	2
Early Childhood Development	LETHABONG CRECHE	Social Development	FS	DC18	Masilonyana	R 32 400	R 16 200	1
Early Childhood Development	Mabolela Educare Centre	Social Development	FS	DC19	Maluti a Phofung	R 118 800	R 59 400	1
Early Childhood Development	MAMATSOSO DAY CARE CEN	Social Development	FS	DC18	Matjhabeng	R 32 400	R 16 200	1
Other	Boitelo Victim Empowerment Org	Social Development	FS	DC18	Masilonyana	R 60 653	R 30 326	4
Early Childhood Development	BOPHELONG DAY CARE	Social Development	FS	DC18	Matjhabeng	R 32 400	R 16 200	1
Early Childhood Development	Mahlwempu Day Care Centre	Social Development	FS	DC17	Mangaung	R 61 200	R 30 600	4
Early Childhood Development	BOITUMELO CRECHE	Social Development	FS	DC17	Mangaung	R 46 800	R 23 400	3
Early Childhood Development	MADIBA CRECHE	Social Development	FS	DC18	Masilonyana	R 32 400	R 16 200	1
Early Childhood Development	BOITUMELO EARLY LEARNI	Social Development	FS	DC17	Mangaung	R 32 400	R 16 200	1
Early Childhood Development	LESEDI CRECHE	Social Development	FS	DC18	Matjhabeng	R 61 200	R 30 600	1
Early Childhood Development	L.G.M LERATONG DAY CARE	Social Development	FS	DC18	Matjhabeng	R 75 600	R 37 800	1
Early Childhood Development	ITEMOHENG CRECHE AND PR	Social Development	FS	DC18	Matjhabeng	R 46 800	R 23 400	1
Early Childhood Development	BOITEKONG DAY CARE CENT	Social Development	FS	DC18	Matjhabeng	R 32 400	R 16 200	1
Early Childhood Development	AGAPE DAY CARE	Social Development	FS	DC18	Matjhabeng	R 46 800	R 23 400	1
Early Childhood Development	MAMOHAU CATHOLIC PRE-P	Social Development	FS	DC18	Matjhabeng	R 162 000	R 81 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LESEDI MOHAU DEVELOPME	Social Development	FS	DC18	Matjhabeng	R 61 200	R 30 600	1
ECD Out of Centre Model	Tseki Educare Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 300	R 15 300	4
Early Childhood Development	MMABATHO	Social Development	FS	DC18	Matjhabeng	R 75 600	R 37 800	1
ECD Out of Centre Model	Fadimehang Creche and Pre - Scho	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 30 600	R 30 600	5
ECD Out of Centre Model	Eunice Day Care Centre	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 45 000	R 22 500	8
ECD Out of Centre Model	Ntataise Educare	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 16 200	R 16 200	6
ECD Out of Centre Model	Sonwabo Child Care Centre	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 30 600	R 15 300	6
ECD Out of Centre Model	Tlisang Bana Child Care	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 30 600	R 15 300	7
ECD Out of Centre Model	Bonamelo Day Care Centre	EC - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 30 600	R 30 600	4
ECD Out of Centre Model	Alpha Child Care centre	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 30 600	R 15 300	2
ECD Out of Centre Model	Onkgopole Day Care Centre	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 16 200	R 16 200	1
ECD Out of Centre Model	Ebenzer Educare Centre	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 23 400	R 11 700	7
ECD Out of Centre Model	Themkosi Day Care	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 16 200	R 8 100	2
ECD Out of Centre Model	Lebohang Creche	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 145 800	R 72 900	27
ECD Out of Centre Model	Monontsha Creche	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 600	R 15 300	4
ECD Out of Centre Model	Atamelang Creche	FS - Department of Social Deve	FS	Lejweleputswa	Nala	R 30 600	R 15 300	10
ECD Out of Centre Model	Rea Hola Child Care	FS - Department of Social Deve	FS	Xhariep	Letsemeng	R 15 600	R 11 700	3
Early Childhood Development	Reamohetse Baby Care Centre	Social Development	FS	DC20	Mafube	R 329 468	R 164 734	3
ECD Out of Centre Model	The Light Day Care Centre	FS - Department of Social Deve	FS	Xhariep	Letsemeng	R 15 600	R 11 700	3
ECD Out of Centre Model	Lehae la Bana Care Centre	FS - Department of Social Deve	FS	Xhariep	Letsemeng	R 10 800	R 8 100	2
ECD Out of Centre Model	Genezaretha Day Care Centre	FS - Department of Social Deve	FS	Xhariep	Letsemeng	R 15 600	R 11 700	3
ECD Out of Centre Model	Diamandjie Kleuter Skool	FS - Department of Social Deve	FS	Xhariep	Letsemeng	R 10 800	R 8 100	2
ECD Out of Centre Model	Riverpark Educare	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 59 400	R 29 700	9
ECD Out of Centre Model	Kabouterland Creche	FS - Department of Social Deve	FS	Xhariep	Letsemeng	R 20 400	R 15 300	4
ECD Out of Centre Model	Iketsetse Educare Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23 400	R 11 700	11
ECD Out of Centre Model	Thusong Educare Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 52 200	R 15 300	2
ECD Out of Centre Model	Thokoza Day Care	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 600	R 15 300	1
ECD Out of Centre Model	Lehlasedi Day care centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23 400	R 11 700	5
ECD Out of Centre Model	Tshwaranang Day Care Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23 400	R 11 700	1
ECD Out of Centre Model	Tshepo yaka Childcare Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23 400	R 11 700	2
ECD Out of Centre Model	Iterele Creche	FS - Department of Social Deve	FS	Lejweleputswa	Nala	R 21 600	R 21 600	5
ECD Out of Centre Model	Thabo Vuyo Creche	FS - Department of Social Deve	FS	Xhariep	Letsemeng	R 25 200	R 18 900	5
Early Childhood Development	Mma-Phepo Day Care Centre	Social Development	FS	DC19	Maluti a Phofung	R 46 800	R 23 400	1
Early Childhood Development	Lesang Creche	Social Development	FS	DC18	Matjhabeng	R 99 000	R 45 000	2
Early Childhood Development	Heritage Farm Creche	Social Development	FS	DC19	Maluti a Phofung	R 32 400	R 16 200	1
Early Childhood Development	Rise and Shine Creche	Social Development	FS	DC19	Setsoto	R 46 800	R 23 400	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	REFILWE SEBABATSO DAY C	Social Development	FS	DC17	Mangaung	R 32 400	R 16 200	1
Early Childhood Development	Ratanang Creche	Social Development	FS	DC19	Dihlabeng	R 32 400	R 16 200	1
Early Childhood Development	ORAPELENG DAY CARE CEN	Social Development	FS	DC17	Mangaung	R 32 400	R 16 200	1
Early Childhood Development	Naledi ECD Centre	Social Development	FS	DC19	Setsoto	R 32 400	R 16 200	1
Early Childhood Development	PABALLONG DAY CARE/PRE	Social Development	FS	DC17	Mangaung	R 75 600	R 37 800	1
Early Childhood Development	Mpho Creche	Social Development	FS	DC19	Maluti a Phofung	R 61 200	R 30 600	1
Early Childhood Development	Rearabetswe Educare	Social Development	FS	DC19	Maluti a Phofung	R 61 200	R 30 600	1
Early Childhood Development	BOKAMOSO PRE-SCHOOL	Social Development	FS	DC17	Mantsopa	R 61 200	R 30 600	1
Early Childhood Development	Paballong Day Care Centre	Social Development	FS	DC19	Dihlabeng	R 61 200	R 20 600	1
Early Childhood Development	Marona Creche	Social Development	FS	DC19	Maluti a Phofung	R 61 200	R 30 600	1
ECD Out of Centre Model	Kamohelo Day Care Centre	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 30 600	R 30 600	5
Early Childhood Development	THE MPHATLALATSANE DAY	Social Development	FS	DC17	Naledi	R 61 200	R 30 600	1
ECD Out of Centre Model	Jemina Letsie Creche	FS - Department of Social Deve	FS	Lejweleputswa	Nala	R 30 600	R 30 600	5
ECD Out of Centre Model	Atlehang Educare	FS - Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 52 200	R 52 200	7
ECD Out of Centre Model	Itshehetseng	FS - Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 30 600	R 30 600	4
ECD Out of Centre Model	Little Professional Pre School	FS - Department of Social Deve	FS	Xhariep	Letsemeng	R 10 800	R 8 100	2
Early Childhood Development	Thembinkosi Day Care	Social Development	FS	Motheo	Mangaung	R 32 400	R 16 200	2
Early Childhood Development	Lerato Day Care Centre	Social Development	FS	DC19	Maluti a Phofung	R 46 800	R 23 400	1
Early Childhood Development	Tshepang Tshepong Day Care Cent	Social Development	FS	DC17	Mangaung	R 46 800	R 23 400	2
Early Childhood Development	MA-MOHAU DAY CARE CENT	Social Development	FS	DC17	Naledi	R 32 400	R 16 200	1
Early Childhood Development	NTHABELENG CRECHE	Social Development	FS	DC17	Mantsopa	R 46 800	R 23 400	3
Early Childhood Development	Meqheleng Creche	Social Development	FS	DC19	Setsoto	R 32 400	R 16 200	1
Early Childhood Development	Lethabo Day Care Centre	Social Development	FS	DC19	Nketoana	R 46 800	R 23 400	1
Early Childhood Development	MOTHEO DAY-CARE CENTER	Social Development	FS	DC17	Mangaung	R 32 400	R 16 200	1
Early Childhood Development	Happy Kids Pre School	Social Development	FS	DC19	Setsoto	R 32 400	R 16 200	1
Early Childhood Development	MAKGOTSO CATHOLIC PRE S	Social Development	FS	DC18	Matjhabeng	R 133 200	R 66 600	1
Early Childhood Development	Thuto-Mfundo Edu Day Care Cent	Social Development	FS	DC17	Mangaung	R 32 400	R 16 200	2
Other	Crime Prevention Capacity Buildin	Social Development	FS	DC19	Maluti a Phofung	R 61 259	R 30 630	4
Early Childhood Development	FALIMEHANG DAY CARE	Social Development	FS	DC17	Mantsopa	R 32 400	R 16 200	1
Early Childhood Development	TOKOLOGO ECD CENTRE	Social Development	FS	DC18	Tokologo	R 196 255	R 98 128	3
Other	Befrienders SA Setshabelo	Social Development	FS	DC17	Mangaung	R 214 408	R 107 204	14
Other	Befrienders SA Botshabelo	Social Development	FS	DC17	Mangaung	R 122 519	R 61 259	8
Other	Free State Network On Violence A	Social Development	FS	DC17	Mangaung	R 183 778	R 91 889	12
Other	Sivile Re-utlwile VEP	Social Development	FS	DC16	Mohokare	R 61 259	R 30 630	4
Other	Sanele Support Group	Social Development	FS	DC16	Kopanong	R 76 574	R 38 287	5
Other	Tshireletso Victim Support Centre-	Social Development	FS	DC16	Letsemeng	R 61 259	R 30 630	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Khothalang Victim Support centre	Social Development	FS	DC16	Mohokare	R 15 315	R 7 657	1
Other	Tshireletso Against Women Abuse	Social Development	FS	DC17	Naledi	R 30 630	R 15 315	2
Other	Child Welfare	Social Development	FS	DC19	Dihlabeng	R 45 945	R 22 972	3
Other	Tshireletso VIctim Support	Social Development	FS	DC19	Dihlabeng	R 122 519	R 61 259	8
Other	Qholaqhwe Advice Centre	Social Development	FS	DC19	Maluti a Phofung	R 107 204	R 53 602	7
Early Childhood Development	JEHOVA JIRA CRECHE	Social Development	FS	DC18	Matjhabeng	R 61 200	R 30 600	3
Other	Tumahole Victim Support Centre -	Social Development	FS	DC20	Ngwathe	R 76 574	R 19 144	5
Early Childhood Development	IKAGENG CRECHE & PRE-SCH	Social Development	FS	DC20	Moqhaka	R 61 200	R 30 600	1
Early Childhood Development	BOOTSHIDI DAY CARE CENT	Social Development	FS	DC17	Mangaung	R 32 400	R 16 200	1
Other	Paballong Fetal Alcohol Syndrome	Social Development	FS	DC17	Mangaung	R 60 652	R 15 163	4
Other	Dr Maile Victim empowerment	Social Development	FS	DC18	Nala	R 90 979	R 45 490	6
Other	Sisonke Youth Development	Social Development	FS	DC18	Nala	R 122 519	R 61 259	8
Other	Dignity Victim Support	Social Development	FS	DC19	Phumelela	R 45 945	R 22 972	3
Other	Khatelopele Women Against Abus	Social Development	FS	DC16	Mohokare	R 76 574	R 38 287	5
Other	Thusanang Advice Centre	Social Development	FS	DC19	Dihlabeng	R 107 204	R 26 801	7
Early Childhood Development	Bana ba Rona Day Care Centre	Social Development	FS	DC17	Mantsopa	R 32 400	R 8 100	1
Other	Maokeng Advice And Resource Ce	Social Development	FS	DC20	Moqhaka	R 153 148	R 76 574	10
Other	Thabang Victim Empowerment	Social Development	FS	DC19	Phumelela	R 76 574	R 38 287	5
Early Childhood Development	BOOTSHIDI DAY CARE CENT	Social Development	FS	DC17	Mangaung	R 32 400	R 8 100	2
Other	kopano home based care	Social Development	FS	DC17	Mangaung	R 90 979	R 22 745	4
Early Childhood Development	SENZENI EDUCARE CENTRE	Social Development	FS	DC18	Nala	R 308 107	R 154 054	8
Other	Atlegang Victim Empowerment Ce	Social Development	FS	DC18	Tokologo	R 90 979	R 45 490	6
Early Childhood Development	Itemoheng Creche Day Care Centr	Social Development	FS	DC19	Dihlabeng	R 152 693	R 38 173	1
Early Childhood Development	Moalusi Umelusi	Social Development	FS	DC20	Mafube	R 32 400	R 16 200	1
Early Childhood Development	Rehlotse Pre Primary School	Social Development	FS	DC18	Matjhabeng	R 133 200	R 66 600	9
Early Childhood Development	Matshepo Educare Centre	Social Development	FS	DC18	Tswelopele	R 133 200	R 66 600	3
Early Childhood Development	Tlhabologo Day Care Centre	Social Development	FS	DC18	Masilonyana	R 61 200	R 30 600	4
Early Childhood Development	Mamello Day Care Centre	Social Development	FS	DC18	Masilonyana	R 299 783	R 149 890	5
Early Childhood Development	Masilo Day Care Centre	Social Development	FS	DC18	Masilonyana	R 133 200	R 66 600	2
Early Childhood Development	Nkgodisetseng Creche and Pre Sch	Social Development	FS	DC18	Matjhabeng	R 61 200	R 30 600	1
Early Childhood Development	Thabong Memorial Creche	Social Development	FS	DC18	Matjhabeng	R 335 951	R 167 975	6
Early Childhood Development	Mamorobi Creche	Social Development	FS	DC18	Masilonyana	R 75 600	R 37 800	2
Early Childhood Development	Sisonke Creche	Social Development	FS	DC18	Nala	R 118 800	R 59 400	10
Early Childhood Development	Ratanang Creche	Social Development	FS	DC18	Nala	R 75 600	R 37 800	5
Early Childhood Development	Tshwaranang Day Care	Social Development	FS	DC18	Masilonyana	R 90 000	R 45 000	5
Early Childhood Development	Paballong Creche	Social Development	FS	DC18	Matjhabeng	R 104 400	R 52 200	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LERATO CRECHE	Social Development	FS	DC18	Nala	R 283 062	R 141 531	10
Early Childhood Development	Thusa sechaba Creche	Social Development	FS	DC16	Kopanong	R 46 800	R 23 400	3
Early Childhood Development	BOITUMELO EDUCARE CENT	Social Development	FS	DC18	Nala	R 200 896	R 50 224	3
Early Childhood Development	KOPANO CRECHE	Social Development	FS	DC18	Matjhabeng	R 328 990	R 82 247	20
Early Childhood Development	WIELIE WALIE	Social Development	FS	DC16	Kopanong	R 104 400	R 52 200	10
Early Childhood Development	ZENZELENI EDUCARE CENTR	Social Development	FS	DC20	Mafube	R 79 700	R 39 850	7
Early Childhood Development	INKANYEZI DAY CARE CENT	Social Development	FS	DC20	Ngwathe	R 61 200	R 30 600	6
Early Childhood Development	Bronville Creche and Nursery Pre	Social Development	FS	DC18	Matjhabeng	R 133 200	R 66 600	10
-Not part of a programme-	Henneman Victim Support Centre	Social Development	FS	DC18	Matjhabeng	R 73 500	R 11 667	4
Early Childhood Development	Reatlehile Educare Centre	Social Development	FS	DC18	Nala	R 162 000	R 81 000	10
Early Childhood Development	GENEZARETHA DAY CARE C	Social Development	FS	DC16	Letsemeng	R 46 800	R 23 400	2
Early Childhood Development	Atlehang Creche	Social Development	FS	DC19	Maluti a Phofung	R 252 816	R 63 204	2
Early Childhood Development	Enjabulweni Educare Centre	Social Development	FS	DC19	Phumelela	R 204 912	R 51 228	2
Early Childhood Development	Khayalethu Educare Centre	Social Development	FS	DC19	Phumelela	R 130 002	R 32 500	2
Early Childhood Development	Katlehong Day Care Centre	Social Development	FS	DC19	Maluti a Phofung	R 298 198	R 74 550	11
Early Childhood Development	HLALEFANG CRECHE	Social Development	FS	DC19	Maluti a Phofung	R 61 200	R 30 600	1
Early Childhood Development	KWAKWATSI CRECHE	Social Development	FS	DC20	Ngwathe	R 94 100	R 47 050	7
Early Childhood Development	Letlhabile Early Learning Centre	Social Development	FS	DC17	Mangaung	R 32 400	R 16 200	1
Other	First Aid To Disabled Drug Abuse	Social Development	FS	DC19	Maluti a Phofung	R 61 259	R 30 630	4
Early Childhood Development	Amohelang Day Care Centre	Social Development	FS	DC17	Mantsopa	R 32 400	R 16 200	1
Early Childhood Development	Boiteko Pre School	Social Development	FS	DC17	Mangaung	R 32 400	R 16 200	1
Early Childhood Development	Itekeng Pre School	Social Development	FS	DC17	Mantsopa	R 46 800	R 23 400	1
Early Childhood Development	IKAHENG DAY CARE CENTRE	Social Development	FS	DC17	Mangaung	R 46 800	R 23 400	1
Early Childhood Development	Ikhauheleng Pre-School & Creche	Social Development	FS	DC17	Mangaung	R 61 200	R 30 600	4
Early Childhood Development	Itireleng Day Care Centre	Social Development	FS	DC17	Mangaung	R 46 800	R 23 400	3
Early Childhood Development	LERATO DAY CARE CENTRE	Social Development	FS	DC19	Maluti a Phofung	R 32 400	R 16 200	1
Early Childhood Development	KOPANO CRECHE	Social Development	FS	DC18	Matjhabeng	R 90 000	R 45 000	1
Other	Philani Victim support Centre-Shel	Social Development	FS	DC16	Kopanong	R 76 574	R 38 287	5
Early Childhood Development	LERATO CRECHE	Social Development	FS	DC18	Nala	R 104 400	R 52 200	1
Other	Leratong Victim Empowerment Gr	Social Development	FS	DC16	Kopanong	R 76 574	R 38 287	5
Early Childhood Development	ANGELS OF GOD CRECHE AN	Social Development	FS	DC18	Matjhabeng	R 46 800	R 23 400	1
Early Childhood Development	KGOLA THUTO DAY CARE CE	Social Development	FS	DC19	Maluti a Phofung	R 32 400	R 16 200	1
Early Childhood Development	MANTSHATLALA CRECHE	Social Development	FS	DC19	Maluti a Phofung	R 46 800	R 23 400	1
ECD Out of Centre Model	Buhle-Buzile Educare	FS - Department of Social Deve	FS	Fezile Dabi	Mafube	R 30 600	R 30 600	6
Other	Mphatlalatsane Community Develo	Social Development	FS	DC17	Mangaung	R 76 574	R 38 287	5
Other	Thusanang Community Based Orga	Social Development	FS	DC17	Mangaung	R 91 889	R 45 945	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MALEBO EDUCARE CENTRE	Social Development	FS	DC19	Maluti a Phofung	R 46 800	R 23 400	4
Other	SANRA SASOLBURG ALKOHO	Social Development	FS	DC20	Metsimaholo	R 91 889	R 45 945	6
Early Childhood Development	HA RONA CENTRE	Social Development	FS	DC18	Matjhabeng	R 75 600	R 37 800	1
Early Childhood Development	MOHLODING DAY CARE CEN	Social Development	FS	DC19	Maluti a Phofung	R 61 200	R 30 600	1
Early Childhood Development	La-Chaba Day Care Creche	Social Development	FS	DC17	Mangaung	R 32 400	R 16 200	1
Early Childhood Development	Iketsetseng Day Care Centre	Social Development	FS	DC18	Masilonyana	R 46 800	R 23 400	1
Other	Tswelopele Community Care	Social Development	FS	DC20	Metsimaholo	R 91 889	R 45 945	6
Early Childhood Development	Khutshoane Pre School	Social Development	FS	DC17	Mangaung	R 104 400	R 52 200	1
Early Childhood Development	LEBOHANG EDUCARE CENTR	Social Development	FS	DC17	Mangaung	R 46 800	R 23 400	1
Early Childhood Development	LESEDI LA BOPHELO DAY CA	Social Development	FS	DC17	Mangaung	R 46 800	R 23 400	1
Early Childhood Development	LEBOHANG DIMPHO DAY CA	Social Development	FS	DC19	Maluti a Phofung	R 61 200	R 30 600	1
Other	Child Welfare South Africa Maoke	Social Development	FS	DC20	Moqhaka	R 91 889	R 45 945	6
Early Childhood Development	Little Saints Educare Centre	Social Development	FS	DC20	Moqhaka	R 61 200	R 30 600	1
Other	People Against Abuse	Social Development	FS	DC16	Letsemeng	R 91 889	R 45 945	6
Early Childhood Development	ITUMELENG CRECHE	Social Development	FS	DC19	Dihlabeng	R 32 400	R 16 200	1
Other	Siyanqoba Youth Club	Social Development	FS	DC16	Mohokare	R 91 889	R 45 945	6
Early Childhood Development	CADDY KIDDY	Social Development	FS	DC19	Maluti a Phofung	R 75 600	R 37 800	1
Early Childhood Development	BOPANG DAY CARE	Social Development	FS	DC19	Maluti a Phofung	R 32 400	R 16 200	1
Early Childhood Development	ITSOSENG EDUCARE CENTRE	Social Development	FS	DC19	Maluti a Phofung	R 32 400	R 16 200	1
Early Childhood Development	4 U PRE-SCHOOL	Social Development	FS	DC19	Dihlabeng	R 46 800	R 23 400	1
Early Childhood Development	BOKANG DAY CARE CENTRE	Social Development	FS	DC19	Dihlabeng	R 46 800	R 23 400	1
Early Childhood Development	BOITEKO EDUCARE CENTRE	Social Development	FS	DC19	Maluti a Phofung	R 46 800	R 23 400	1
Early Childhood Development	BOIKWETLISONG DAY CARE	Social Development	FS	DC19	Dihlabeng	R 32 400	R 16 200	1
Early Childhood Development	BAMBANANI EDUCARE CENT	Social Development	FS	DC19	Dihlabeng	R 61 200	R 30 600	2
Other	Lets live together alcohol and drug	Social Development	FS	DC20	Ngwathe	R 91 889	R 45 945	6
Early Childhood Development	HOLA LE RONA INTERGRADE	Social Development	FS	DC19	Maluti a Phofung	R 90 000	R 45 000	1
Other	Itireleng Youth Development	Social Development	FS	DC18	Masilonyana	R 100	R 25	6
Early Childhood Development	Congo Botuimelo Creche	Social Development	FS	DC20	Mafube	R 61 200	R 30 600	1
Other	Thusanong Youth Community Proj	Social Development	FS	DC18	Matjhabeng	R 107 204	R 53 602	7
Early Childhood Development	KHOTSO EDUCARE CENTRE	Social Development	FS	DC19	Maluti a Phofung	R 90 000	R 45 000	1
Early Childhood Development	GET SET EDUCARE CENTRE	Social Development	FS	DC20	Metsimaholo	R 46 800	R 23 400	1
Early Childhood Development	LEKA BOPHELO DAY CARE C	Social Development	FS	DC19	Dihlabeng	R 32 400	R 16 200	1
Early Childhood Development	Itsoseng Educare	Social Development	FS	DC20	Metsimaholo	R 46 800	R 23 400	1
Early Childhood Development	BAKENPARK BEWAARSKOOL	Social Development	FS	DC19	Maluti a Phofung	R 32 400	R 16 200	2
Other	Nigol	Social Development	FS	DC19	Maluti a Phofung	R 107 204	R 53 602	7
Early Childhood Development	Lerato Creche	Social Development	FS	DC20	Ngwathe	R 61 200	R 30 600	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ibanathi Educare Creche	Social Development	FS	DC20	Moqhaka	R 32 400	R 16 200	1
Early Childhood Development	CROSSROAD CRECHE	Social Development	FS	DC19	Dihlabeng	R 46 800	R 23 400	1
Early Childhood Development	IKETSETSENG EDUCARE CEN	Social Development	FS	DC19	Dihlabeng	R 90 000	R 45 000	1
Early Childhood Development	Leratong Creche	Social Development	FS	DC20	Ngwathe	R 61 200	R 30 600	1
Early Childhood Development	Kgotsong Creche	Social Development	FS	DC20	Moqhaka	R 61 200	R 30 600	1
Early Childhood Development	La Verna Educare Centre	Social Development	FS	DC17	Mangaung	R 104 400	R 52 200	5
Early Childhood Development	Itumeleng Educare Centre	Social Development	FS	DC20	Metsimaholo	R 61 200	R 30 600	1
Community Development Worker	Befrienders	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 121 306	R 121 306	8
ECD Out of Centre Model	Lesede Creche and Edu Care	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 8 100	R 24 300	1
ECD Out of Centre Model	J S Mokoka	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 7 800	R 46 800	5
ECD Out of Centre Model	Keabetswe Child Care Centre	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 22 500	R 22 500	6
ECD Out of Centre Model	Leratoau Care Centre	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 4 500	R 18 000	1
ECD Out of Centre Model	Regodile Day Care Centre	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46 800	R 46 800	2
ECD Out of Centre Model	Nkgodiseng Day Care Centre	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 32 400	2
ECD Out of Centre Model	Mamosa Community Day Care	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 8 100	R 32 400	2
ECD Out of Centre Model	Mmatsepo Day Care Centre	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 32 400	2
Home Community Based Care Le	Masakhane HBC	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 12 000	R 48 000	4
ECD Out of Centre Model	Segas Child	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 11 700	R 46 800	5
Teacher Assistants	MAMOSA DAY CARE CENTRE	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 10 200	R 61 200	6
Community Development Worker	Pitsa E Masutsa	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 183 600	R 183 600	17
Community Based Services	Kutlwesiso	FS - Department of Social Deve	FS	Xhariep	Letsemeng	R 18 000	R 18 000	3
Community Development Worker	SANTA	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 18 000	R 72 000	25
ECD Out of Centre Model	Motheo Creche	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 15 300	R 61 200	4
Community Based Services	FSCCLF	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 84 000	R 84 000	7
Community Development Worker	Botshabelo Community Health Car	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 48 000	R 48 000	6
ECD Out of Centre Model	Itumeleng Pre-School	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 8 100	R 32 400	2
Community Based Services	Sekhutlonh Home Based Care	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 15 000	R 5 000	7
ECD Out of Centre Model	Heidedal Creche and Pre School	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 11 700	R 46 800	7
ECD Out of Centre Model	Ivy Abrahams	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 26 100	R 104 400	7
ECD Out of Centre Model	Neo Day Care Centre	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 26 100	R 104 400	7
Community Development Worker	Tswellang CBO	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 10 500	R 42 000	4
ECD Out of Centre Model	Ivy Adams	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 18 900	R 75 600	5
Home Community Based Care Le	Kgotsofalang Community Based	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 15 000	R 60 000	5
Community Based Services	Dipelaneng HIV/AIDS	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 18 300	R 73 200	5
ECD Out of Centre Model	Leratong Day Care Centre	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 18 900	R 75 600	5
ECD Out of Centre Model	Tlisang Bana Day Care	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 15 300	R 61 200	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Le	Kopano HBC	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 22 500	R 90 000	7
Community Development Worker	Atlehang Multipurpose Centre	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 21 000	R 84 000	7
ECD Out of Centre Model	Mphohadi Educare Centre	FS - Department of Social Deve	FS	Lejweleputswa	Nala	R 46 800	R 46 800	1
ECD Out of Centre Model	Amohelang Creche and Pre School	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 61 200	R 61 200	1
ECD Out of Centre Model	Little Angles Pre School	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 118 800	R 118 800	1
ECD Out of Centre Model	Lerato Pre School and Creche	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 11 700	R 46 800	3
ECD Out of Centre Model	Itekeng Day Care Centre	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 11 700	R 46 800	3
Home Community Based Care Le	Heralds of Development Education	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 9 000	R 36 000	3
Community Development Worker	Dipelaneng HIV/AIDS Organizatio	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 18 300	R 18 300	5
Home Community Based Care Le	NCAW HATT HOME BASED C	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 132 000	R 132 000	9
Community Development Worker	Khanya Community Based Organiz	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 15 000	R 60 000	5
Home Community Based Care Le	Fadimehanf HCBC	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 15 000	R 60 000	5
Community Development Worker	Freedom Care	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 18 000	R 72 000	6
Community Development Worker	Lechabile	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 18 900	R 75 600	5
Home Community Based Care Le	Itemoheng HBC	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 30 000	R 120 000	10
ECD Out of Centre Model	Mahlwempu Creche	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 15 300	R 61 200	4
ECD Out of Centre Model	Kuyasa Day Care Center and Pre S	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 8 100	R 8 100	2
ECD Out of Centre Model	Mamello Day Care Centre	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 12 600	R 75 600	5
Community Development Worker	Mangaung Society For Care Of The	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 18 000	R 72 000	9
Community Development Worker	Heidedal Action Committee	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 129 600	9
Community Development Worker	Hope For All	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 9 000	R 36 000	3
Community Development Worker	Botshelo Centre	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 12 000	R 48 000	4
Community Development Worker	Baballanang	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 12 000	R 48 000	3
Home Community Based Care Le	Ikaheng Home Based Care	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 9 000	R 36 000	3
Community Development Worker	Mohaladitwe Support Organization	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 21 000	R 84 000	7
ECD Out of Centre Model	Intokozo Day Care Centre	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 8 100	R 32 400	3
ECD Out of Centre Model	Ntataise Educare Centre	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 32 400	2
ECD Out of Centre Model	Thutuha Day Care Centre	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 8 100	R 32 400	2
ECD Out of Centre Model	Retshepile Day Care Centre	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32 400	R 32 400	2
ECD Out of Centre Model	pelonolo Day Care	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 46 800	R 46 800	3
ECD Out of Centre Model	Reatataiswa Creche Bloemfontein	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 15 300	R 61 200	4
ECD Out of Centre Model	Leseding Day Care Centre and Cre	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 15 300	R 61 200	4
ECD Out of Centre Model	Kgatelopele Day Care	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3 900	R 46 800	4
ECD Out of Centre Model	Bread of Life	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 15 300	R 61 200	5
ECD Out of Centre Model	Ikhetheng Creche	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 2 700	R 32 400	5
ECD Out of Centre Model	Kekeletso Day Care Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 5 100	R 61 200	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Lebohang	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 3 900	R 46 800	1
ECD Out of Centre Model	Lebohang Pre School	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 5 100	R 61 200	2
ECD Out of Centre Model	Mokokong Creche	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 11 700	R 46 800	2
ECD Out of Centre Model	Mpokoane Creche	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 5 100	R 61 200	1
ECD Out of Centre Model	Ntataise Day Care Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 5 100	R 61 200	5
ECD Out of Centre Model	Fatima Educare Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 700	R 32 400	1
ECD Out of Centre Model	Jabulani pre school	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 5 100	R 61 200	1
ECD Out of Centre Model	Mohlakaneng Pre School	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 23 100	R 277 200	22
ECD Out of Centre Model	Medi-Care Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3 900	R 46 800	2
ECD Out of Centre Model	Botlehadi Educare Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 75 600	R 75 600	5
ECD Out of Centre Model	Ikemeleng Day Care Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 8 100	R 32 400	1
ECD Out of Centre Model	Khosatsana Mapule Moloi Creche	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3 900	R 46 800	1
ECD Out of Centre Model	Bokamoso Educare	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 46 800	R 23 400	2
ECD Out of Centre Model	Ihobe-Leeba Creche	FS - Department of Social Deve	FS	Xhariep	Letsemeng	R 32 400	R 32 400	2
ECD Out of Centre Model	Keketso Creche	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18 900	R 11 700	2
ECD Out of Centre Model	Iketsetseng Pre-School	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Mantsopa	R 11 700	R 46 800	2
ECD Out of Centre Model	Ikemisetseng Day Care Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 11 700	R 46 800	6
ECD Out of Centre Model	Kgodisong DayCare Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 5 100	R 61 200	4
ECD Out of Centre Model	Khauhelo Creche	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3 900	R 46 800	2
ECD Out of Centre Model	Mohaung Educare Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 2 700	R 32 400	2
ECD Out of Centre Model	Karabelo Multi Purpose Project	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3 900	R 3 900	4
ECD Out of Centre Model	Katlehong Day Care Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3 900	R 2 700	1
ECD Out of Centre Model	Itsoseng Basadi Project	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 11 100	R 133 200	9
ECD Out of Centre Model	Phahameng Educare Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 300	R 61 200	2
ECD Out of Centre Model	Khayalethu Educare Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 3 900	R 3 900	1
ECD Out of Centre Model	Eben Ezer Day Care Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 3 900	R 46 800	1
ECD Out of Centre Model	Boikemelo Educare Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 11 700	R 46 800	2
ECD Out of Centre Model	Dimamelo Creche	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3 900	R 46 800	2
ECD Out of Centre Model	Vuka Creche	FS - Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 133 200	R 133 200	1
ECD Out of Centre Model	Boikanyo Pre- School	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 11 700	R 46 800	3
ECD Out of Centre Model	Kuyasa Day Care Centre	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 11 700	R 46 800	3
ECD Out of Centre Model	Lebohang Day Care	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 15 300	R 61 200	2
ECD Out of Centre Model	Boitelo Creche	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 11 700	R 46 800	2
Siyakha ECD Centres	Ratanang Creches	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 46 800	R 46 800	5
Siyakha ECD Centres	Mma-Phepo Day Care CentreS	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 11 700	R 46 800	1
ECD Out of Centre Model	Holang Day Care Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 2 700	R 32 400	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Thutong Day Care Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 8 100	R 32 400	1
ECD Out of Centre Model	Tswelopele Day Care Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 11 700	R 46 800	1
ECD Out of Centre Model	Emfundisweni Educare Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 18 900	R 75 600	3
ECD Out of Centre Model	Maboshwane	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 5 100	R 61 200	1
ECD Out of Centre Model	Mohloding Day Care Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 15 300	R 61 200	4
ECD Out of Centre Model	Ithabeleng Creche	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 22 500	R 90 000	1
ECD Out of Centre Model	Tlholong Creche	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6 300	R 75 600	1
Siyakha ECD Centres	Bonang Creche	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 5 100	R 61 200	1
ECD Out of Centre Model	Mulakgoro Creche	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 5 100	R 61 200	2
ECD Out of Centre Model	Rethabile Multipurpose Educare C	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 9 900	R 118 800	1
ECD Out of Centre Model	Rebolokehile Creche	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 2 700	R 32 400	1
ECD Out of Centre Model	Lehae La Bana	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 8 100	R 32 400	1
ECD Out of Centre Model	Imameleng Creche	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 11 700	R 46 800	3
ECD Out of Centre Model	Resokotse Day Care Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 15 300	R 61 200	1
ECD Out of Centre Model	Moqhaka Creche	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 8 100	R 32 400	1
ECD Out of Centre Model	Pixies Creche and Playgroup	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 6 300	R 75 600	5
ECD Out of Centre Model	Bokang Creche	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61 200	R 30 600	2
ECD Out of Centre Model	Boikgutsong Multi Purpose Educar	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 61 200	R 15 300	1
ECD Out of Centre Model	Vulindlela Day Care Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 22 500	R 90 000	1
ECD Out of Centre Model	Christian Ministries Pre-School	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 46 800	R 46 800	1
ECD Out of Centre Model	Naledi Day Care	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 61 200	R 61 200	5
ECD Out of Centre Model	Kgoro ya Thuto Educare Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 3 900	R 46 800	2
Victim Empowerment Programme	GoldFields Family Advice Organis	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 75 816	R 75 816	10
Community Development Worker	Khatelopele Women Against Abus	FS - Department of Social Deve	FS	Xhariep	Kopanong	R 37 908	R 37 908	10
Substance Abuse Incentive Gran	Dinkweng Against Drug And Alco	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 68 916	R 68 916	9
Substance Abuse Incentive Gran	Phamong Youth Development Clu	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 68 234	R 68 234	9
Substance Abuse Incentive Gran	First Aid to Disabled and Drug Ab	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 45 944	R 45 944	9
Substance Abuse Incentive Gran	Phumelela anti-Drug and Alcohol	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 53 070	R 53 070	7
Victim Empowerment Programme	KMD (REITZ)	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 30 326	R 30 326	4
Victim Empowerment Programme	Relebohile Socio Economic Devel	FS - Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 53 071	R 53 071	7
Victim Empowerment Programme	Ikaheng Victim Support	FS - Department of Social Deve	FS	Fezile Dabi	Mafube	R 68 234	R 68 234	9
Victim Empowerment Programme	South African Men`s Group	FS - Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 68 232	R 68 232	9
Victim Empowerment Programme	Tumahole Victim Support Centre S	FS - Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 37 908	R 37 908	10
Victim Empowerment Programme	Mafube Victim Support Centre	FS - Department of Social Deve	FS	Fezile Dabi	Mafube	R 107 406	R 107 406	35
Victim Empowerment Programme	Sisonke Youth Development R/S	FS - Department of Social Deve	FS	Lejweleputswa	Nala	R 60 651	R 60 651	8
Victim Empowerment Programme	Boshoff Victim Empowerment	FS - Department of Social Deve	FS	Lejweleputswa	Tokologo	R 30 324	R 30 324	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyakha ECD Centres	Moeketsi Day Care Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 11 700	R 11 700	2
Victim Empowerment Programme	Thuthong Victim Support Group	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 30 326	R 30 326	4
ECD Out of Centre Model	Mamatsoso Day Care Centre	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32 400	R 32 400	1
Community Development Worker	Sivile -Re-Utlwile Organisation	FS - Department of Social Deve	FS	Xhariep	Mohokare	R 30 326	R 30 326	4
Community Development Worker	Tshireletso Victim Support Centre-	FS - Department of Social Deve	FS	Xhariep	Letsemeng	R 30 324	R 30 324	6
Community Development Worker	Philani Victim Support Centre-shel	FS - Department of Social Deve	FS	Xhariep	Kopanong	R 37 908	R 37 908	5
Community Development Worker	Leratong Victim Empowerment Gr	Department of Social Develop	FS	Xhariep	Kopanong	R 37 908	R 37 908	5
Victim Empowerment Programme	Tshireletso Victim Support	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 37 908	R 37 908	5
Victim Empowerment Programme	Bambanani Victim Support Group	FS - Department of Social Deve	FS	Xhariep	Kopanong	R 37 908	R 37 908	5
Victim Empowerment Programme	Khululeka Victim Empowerment	FS - Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 30 324	R 30 324	4
Victim Empowerment Programme	Befriender SA Botshabelo	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 60 653	R 60 653	8
Community Development Worker	Free State Network on Vilolence A	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 91 887	R 91 887	12
Community Development Worker	Befriender SA Setshabelo	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 135 918	R 135 918	25
Victim Empowerment Programme	Makeleketla victim Empowerment	FS - Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 22 743	R 22 743	3
Victim Empowerment Programme	Henneman Victim Empowerment	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 30 326	R 30 326	4
ECD Out of Centre Model	MAMELLONG CRECHE	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Nketoana	R 10 800	R 2 700	2
Community Development Worker	Tshireletso Against Women Abuse	FS - Department of Social Deve	FS	Xhariep	Naledi(FS)	R 15 312	R 15 312	2
ECD Out of Centre Model	Thapelo Pre School	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 37 800	R 56 700	5
ECD Out of Centre Model	Tebang Day Care Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 37 800	R 18 900	2
Community Based Services	Aganang HIV/AIDS Prevention Pr	FS - Department of Social Deve	FS	Xhariep	Kopanong	R 62 100	R 41 400	1
ECD Out of Centre Model	Benny Kotsoane Day Care	FS - Department of Social Deve	FS	Xhariep	Letsemeng	R 15 600	R 11 700	3
ECD Out of Centre Model	Boitumelo Day Care Centre	FS - Department of Social Deve	FS	Xhariep	Letsemeng	R 15 600	R 11 700	3
ECD Out of Centre Model	Mmabana Day Care Centre	FS - Department of Social Deve	FS	Xhariep	Letsemeng	R 15 600	R 11 700	3
Victim Empowerment Programme	Goudveld Alkohol en Dwelmsentru	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 45 944	R 45 944	6
Victim Empowerment Programme	Maokeng Advice And Resource Ce	FS - Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 75 816	R 75 816	10
Victim Empowerment Programme	Thabang Victim Empowerment R/	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 37 908	R 37 908	5
ECD Out of Centre Model	Leratong Educare	FS - Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 25 200	R 37 800	6
ECD Out of Centre Model	Iketsetseng Creche	FS - Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 25 200	R 28 350	6
ECD Out of Centre Model	Thabang Educare	FS - Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 30 600	R 30 600	4
Substance Abuse Incentive Gran	Regeneration of the lost reneration	FS - Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 37 908	R 37 908	5
ECD Out of Centre Model	Lets live together alcohol and drug	FS - Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 45 489	R 45 489	6
Substance Abuse Incentive Gran	Anti-Drug and Alcohol Abuse Foru	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 76 574	R 76 574	10
Substance Abuse Incentive Gran	Fadimehang HCBC	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 60 653	R 60 653	8
ECD Out of Centre Model	KGODISO YA KA CRECHE	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 25 200	R 6 300	9
Izolabantwana Child Care centre	KATLEHO CHILD CARE CENT	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 25 200	R 6 300	2
ECD Out of Centre Model	Katlehong Day Care Creche	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 45 000	R 22 500	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Tsebo Creche	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 15 300	R 15 300	2
Community Development Worker	Mphatlalatsane Community Develo	EC - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 37 908	R 37 908	5
ECD Out of Centre Model	Mamahabane Creche	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 102 862	R 25 715	10
Community Development Worker	Kopano Home Based Care	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 45 489	R 45 489	6
ECD Out of Centre Model	Lehae la Bana	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 16 200	R 8 100	3
Victim Empowerment Programme	Child and Family Welfare South Af	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 15 163	R 15 163	2
ECD Out of Centre Model	Albert Luthuli	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 30 600	R 30 600	5
Community Development Worker	Atamelang Child Care Centre	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 28 500	R 28 500	7
ECD Out of Centre Model	Zenzeleni Day Care	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 23 400	R 11 700	3
ECD Out of Centre Model	Elizabeth Pre School	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 15 600	R 11 700	3
Victim Empowerment Programme	Sanele Support Group	FS - Department of Social Deve	FS	Xhariep	Kopanong	R 37 908	R 37 908	5
Community Development Worker	Paballong Fetal Alcohol Syndrome	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 68 234	R 68 234	14
ECD Out of Centre Model	Paballo Creche	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 104 400	R 104 400	3
Community Development Worker	Khothalang Victim Support Centre	FS - Department of Social Deve	FS	Xhariep	Mohokare	R 7 581	R 7 581	1
ECD Out of Centre Model	Halaletsang Day Care	FS - Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 46 800	R 46 800	3
ECD Out of Centre Model	Mpho Creche	FS - Department of Social Deve	FS	Lejweleputswa	Nala	R 32 400	R 32 400	4
ECD Out of Centre Model	Boikemisetso Creche	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 90 000	R 90 000	1
ECD Out of Centre Model	Reatlehile Day Care Centre	FS - Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 46 800	R 46 800	1
ECD Out of Centre Model	Khotso Creche	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32 400	R 32 400	2
ECD Out of Centre Model	Happy Day Care	FS - Department of Social Deve	FS	Lejweleputswa	Nala	R 46 800	R 46 800	5
ECD Out of Centre Model	Boitumelo Educare Centre	FS - Department of Social Deve	FS	Lejweleputswa	Nala	R 61 200	R 61 200	4
ECD Out of Centre Model	Ikemiseng Creche & Pre-School	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 46 800	5
ECD Out of Centre Model	Leretlhabetse Creche	FS - Department of Social Deve	FS	Lejweleputswa	Tokologo	R 104 400	R 104 400	7
ECD Out of Centre Model	Reatlehile Educare	FS - Department of Social Deve	FS	Lejweleputswa	Nala	R 118 800	R 118 800	5
ECD Out of Centre Model	Mother Goose Day Care Centre	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 46 800	3
ECD Out of Centre Model	Ragogang Day Care Centre	FS - Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 46 800	R 46 800	2
ECD Out of Centre Model	Mtetwa Day Care Centre	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 75 600	R 75 600	5
ECD Out of Centre Model	Meloding Day Care Centre	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 219 600	R 219 600	1
ECD Out of Centre Model	Mmulatsela Creche	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 5 100	R 61 200	2
ECD Out of Centre Model	Tswelopele Creche	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 46 800	1
ECD Out of Centre Model	Ikaheng Creche & Pre-School	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32 400	R 32 400	1
ECD Out of Centre Model	Emmanuel Day Care Centre	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32 400	R 32 400	1
ECD Out of Centre Model	Polokeho Day Care Centre	FS - Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 32 400	R 32 400	1
ECD Out of Centre Model	Tlhabologo Day Care Centre	FS - Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 75 600	R 75 600	3
ECD Out of Centre Model	Genesis Creche	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 75 600	R 75 600	1
ECD Out of Centre Model	Hlomphong Creche & Boarding	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 61 200	R 61 200	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Goodhope Pre School	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 46 800	1
ECD Out of Centre Model	Nthabeleng Creche	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 46 800	1
ECD Out of Centre Model	Bopanang Creche	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32 400	R 32 400	1
ECD Out of Centre Model	Lesedi La Kganya Day Care Centre	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 90 000	R 90 000	2
ECD Out of Centre Model	Refilwe Creche	FS - Department of Social Deve	FS	Lejweleputswa	Nala	R 90 000	R 90 000	5
ECD Out of Centre Model	Mollelwa Creche & Pre-School	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 46 800	3
ECD Out of Centre Model	Ntataise Creche	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 75 600	R 75 600	1
ECD Out of Centre Model	Enjabulweni Educare Centre	FS - Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 46 800	R 46 800	1
Volunteer Social Crime Preventi	Dr Maile Victim Empowerment	FS - Department of Social Deve	FS	Lejweleputswa	Nala	R 45 033	R 45 033	6
Victim Empowerment Programme	Boitelo Victim Empowerment Org	FS - Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 30 326	R 30 326	4
Substance Abuse Incentive Gran	Albetina Sisulu Youth Recreation	FS - Department of Social Deve	FS	Xhariep	Letsemeng	R 68 234	R 68 234	9
ECD Out of Centre Model	Thembalethu Day Care Centre	FS - Department of Social Deve	FS	Xhariep	Letsemeng	R 15 600	R 11 700	7
Other	Tshireletso Against Women Abuse	Social Development	FS	Motheo	Naledi	R 45 943	R 26 342	3
Other	Women Supprt Group (Bolokanang	Social Development	FS	Xhariep	Letsemeng	R 30 630	R 7 657	2
Food Handlers	Ikgwantlele Primary School	FS - Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 51 840	R 51 820	6
Food Handlers	Mamellang Thuto Secondary Scho	FS - Department of Social Deve	FS	Lejweleputswa	Nala	R 51 840	R 51 840	5
Food Handlers	Bofihla Intermediate School	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 17 280	R 17 280	2
Food Handlers	Mmabana Primary School	FS - Department of Social Deve	FS	Lejweleputswa	Nala	R 69 120	R 69 120	8
Food Handlers	Letsibolo Primary School	FS - Department of Social Deve	FS	Lejweleputswa	Nala	R 43 200	R 43 200	5
Food Handlers	Marobe Primary School	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 34 560	R 34 560	4
ECD Out of Centre Model	HA RONA CENTRE	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 75 600	R 75 600	1
ECD Out of Centre Model	Mmakgutsitseng Creche	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 61 200	R 61 200	4
ECD Out of Centre Model	Karabo Day Care Centre	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 104 400	R 104 400	1
ECD Out of Centre Model	Itireleng Day Care	FS - Department of Social Deve	FS	Lejweleputswa	Masilonyana	R 32 400	R 32 400	1
ECD Out of Centre Model	Lesedi Day Care Centre	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 75 600	R 75 600	5
ECD Out of Centre Model	Boiteko Educare	FS - Department of Social Deve	FS	Lejweleputswa	Nala	R 61 200	R 61 200	4
ECD Out of Centre Model	Mohlodi wa Thuto Pre School and	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 90 000	R 90 000	8
ECD Out of Centre Model	Louis Mafungu Day Care Centre	FS - Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 133 200	R 133 200	3
ECD Out of Centre Model	LESEDI MOHAU DEVELOPME	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 61 200	R 61 200	1
ECD Out of Centre Model	Lebohang Crech	FS - Department of Social Deve	FS	Lejweleputswa	Nala	R 61 200	R 61 200	3
ECD Out of Centre Model	Tswelopele Creche	FS - Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 11 700	R 46 800	3
Siyakha ECD Centres	ITEMOHENG CRECHE AND PR	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 11 700	R 46 800	1
Siyakha ECD Centres	BOITEKO DAY CARE CENTRE	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 46 800	1
ECD Out of Centre Model	Bethesda Day Care Centre	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32 400	R 32 400	2
ECD Out of Centre Model	Lerothodi Creche	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 46 800	R 46 800	5
ECD Out of Centre Model	INKANYEZI DAY CARE CENT	FS - Department of Social Deve	FS	Fezile Dabi	Ngwathe	R 61 200	R 61 200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Katleho Day Care Centre	FS - Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 32 400	R 32 400	2
ECD Out of Centre Model	Gabaitumele Day Care Centre	FS - Department of Social Deve	FS	Lejweleputswa	Tswelopele	R 104 400	R 104 400	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F113

Goverment Sector : Social

Organisation : FS - Department of Sports, Arts, Culture and Recreation

Number of Projects : 1

Average manual workers daily wage rate:

R 75.00

Totals :	R 75 600	R 75 600	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Umzamo Creche	FS - Department of Sports, Arts	FS	Lejweleputswa	Matjhabeng	R 75 600	R 75 600	1

public works
Department:
Public Works
REPUBLIC OF SOUTH AFRICA

EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F114

Goverment Sector : Social

Organisation : FS - Department of Police, Roads and Transport

Number of Projects : 1

Average manual workers daily wage rate:

R 75.00

Totals :	R 7 840 800	R 7 840 800	1 084

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Volunteer Social Crime Preventi	FS Security Training Project	FS - Department of Police, Roa	FS	Mangaung Metro	Mangaung Metro	R 7 840 800	R 7 840 800	1084

public works
Department:
Public Works
REPUBLIC OF SOUTH AFRICA

EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F115

Goverment Sector : Social

Organisation : null

Number of Projects : 6

Average manual workers daily wage rate:

R 65.83

Totals :	R 1 325 680	R 371 380	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	MEHOPUNG P/S	null	FS	Thabo Mofutsanyane	Setsoto	R 17 280	R 17 280	1
Food Handlers	NAMOHA P/S	null	FS	Thabo Mofutsanyane	Maluti a Phofung	R 576 000	R 144 000	1
Food Handlers	Lenyora Intermediate	null	FS	Lejweleputswa	Matjhabeng	R 576 000	R 144 000	1
Community Based Services	O.R TAMBO CLINIC	null	FS	Lejweleputswa	Matjhabeng	R 48 400	R 12 100	10
Early Childhood Development	Itshehetseng Creche		FS	Fezile Dabi	Metsimaholo	R 61 200	R 30 600	1
Early Childhood Development	NKARABE PRE-SCHOOL		FS	DC17	Mantsopa	R 46 800	R 23 400	1

public works
Department:
Public Works
REPUBLIC OF SOUTH AFRICA

EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F116

Goverment Sector : Social

Organisation : FS - Public Works and Rural Development

Number of Projects : 2

Average manual workers daily wage rate:

R 56.50

Totals :	R 724 247	R 446 848	39

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Violence Prevention Through Urb	General Security Learnerships NQ	FS - Public Works and Rural D	FS	Mangaung Metro	Mangaung Metro	R 325 247	R 325 248	23
Sport & Recreation	Community Sport Assistants	Public Works, Roads and Trans	FS	DC17	Mangaung	R 399 000	R 121 600	16

public works
Department:
Public Works
REPUBLIC OF SOUTH AFRICA

EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F117

Goverment Sector : Social

Organisation : Gauteng Department of Health

Number of Projects : 321

Average manual workers daily wage rate: R 35.89

Totals :	R 139 327 358	R 35 275 677	6 568

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Community Regeneration and Dev	Gauteng Department of Health	GP	DC42	Midvaal	R 719 284	R 161 756	33
Home Community Based Care	Ahanang Parish Based Care Organi	Gauteng Department of Health	GP	DC42	Emfuleni	R 587 236	R 124 770	25
Home Community Based Care	Masibambane Home Based Care(I	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 279 985	R 118 233	22
Home Community Based Care	Injabulo Community Care(IG)	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 219 332	R 85 264	17
Home Community Based Care	Ekangala Buffalo Community Volu	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 392 257	R 82 123	18
PLHA	Tlholo World Bible School	Gauteng Department of Health	GP	DC42	Emfuleni	R 126 910	R 25 275	4
VCT	Tlholo World Bible School	Gauteng Department of Health	GP	DC42	Emfuleni	R 223 668	R 22 500	3
Home Community Based Care	S.A Independent Council Of Churc	Gauteng Department of Health	GP	DC42	Emfuleni	R 814 166	R 209 781	41
PLHA	Bronkhorstspruit Youth Against AI	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 126 571	R 91 775	2
PLHA	Ikhono Care Group	Gauteng Department of Health	GP	DC42	Lesedi	R 205 683	R 3 600	3
Home Community Based Care	St Joseph Care and Support Trust	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 376 444	R 102 210	22
Home Community Based Care	Kopano Ke Matla(Sedibeng)	Gauteng Department of Health	GP	DC42	Emfuleni	R 909 048	R 246 433	39
Home Community Based Care	Vaal AIDS HBC	Gauteng Department of Health	GP	DC42	Emfuleni	R 877 421	R 214 032	43
PLHA	Emthonjeni Awareness Centre	Gauteng Department of Health	GP	DC42	Emfuleni	R 216 603	R 32 857	6
Home Community Based Care	SA Red Cross Society Evaton	Gauteng Department of Health	GP	DC42	Emfuleni	R 902 791	R 242 633	48
Home Community Based Care	Tenyiko HBC	Gauteng Department of Health	GP	DC42	Emfuleni	R 713 027	R 151 644	32
PLHA	Bambanani Support Group	Gauteng Department of Health	GP	DC42	Emfuleni	R 191 328	R 10 112	4
VCT	Hands Of Hope	Gauteng Department of Health	GP	DC42	Emfuleni	R 143 220	R 21 084	3
VCT	Tshegetsanang Support Group	Gauteng Department of Health	GP	DC42	Emfuleni	R 247 118	R 27 900	5
PLHA	Phahamang Le Amohele Support G	Gauteng Department of Health	GP	DC42	Emfuleni	R 238 592	R 36 648	9
Home Community Based Care	Thusanang Against HIV/AIDS	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 707 110	R 235 344	33
Home Community Based Care	Bethesda Care Givers	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 417 627	R 143 419	20
Home Community Based Care	We are not alone Care Givers	Gauteng Department of Health	GP	DC42	Emfuleni	R 909 048	R 187 036	30
PLHA	Agape Lerato Community Services	Gauteng Department of Health	GP	DC42	Midvaal	R 158 419	R 37 913	8

public works
Department:
Public Works
REPUBLIC OF SOUTH AFRICA

EXPANDED PUBLIC WORKS PROGRAMME

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Masibambane Home Based Care	Gauteng Department of Health	GP	City of Tshwane	City of Tshwane	R 584 155	R 419 203	41
High Transmission Area Project (	Kungwini Peer Educators	Gauteng Department of Health	GP	City of Tshwane	City of Tshwane	R 243 136	R 111 975	10
Home Community Based Care	Thusanang Against HIV/AIDS(IG)	Gauteng Department of Health	GP	City of Tshwane	City of Tshwane	R 279 985	R 137 433	40
PLHA	Tshegetsanang Support Group	Gauteng Department of Health	GP	DC42	Emfuleni	R 194 928	R 41 126	8
HTA	Bronkhorstspruit Youth Against AI	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 330 286	R 140 178	14
PLHA	Thusanang Against HIV/AIDS	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 111 156	R 23 976	3
HTA	Nqobile Women's Development Pr	Gauteng Department of Health	GP	DC42	Emfuleni	R 375 444	R 87 198	15
Home Community Based Care	Sizolwethu HBC	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 981 859	R 553 732	47
Home Community Based Care	Siyathemba Nokeng Community C	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 372 689	R 117 815	11
Home Community Based Care	Siyathemba Nokeng Community C	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 219 332	R 47 495	11
Home Community Based Care	Nyahato (Naledi Youth Against HI	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 924 862	R 503 793	45
HTA	Injabulo Community Care	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 301 819	R 103 493	12
Home Community Based Care	Injabulo Community Care	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 370 186	R 111 810	13
Home Community Based Care	Christian Social Council Roodeplaa	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 360 630	R 61 808	11
Hospice	St Joseph Care and Support Trust	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 506 634	R 37 521	7
Home Community Based Care	Setsing Woman's Organization	Gauteng Department of Health	GP	DC42	Emfuleni	R 387 970	R 36 000	10
Home Community Based Care	Carroll Shaw Memorial Centre (Inc	Gauteng Department of Health	GP	DC48	Westonaria	R 151 632	R 37 895	34
Home Community Based Care	Hands of Hope	Gauteng Department of Health	GP	DC42	Emfuleni	R 864 906	R 252 752	40
Home Community Based Care	Diepkloof Home Based Care Foru	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 517 724	R 132 704	35
Home Community Based Care	Dinokaneng	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 423 885	R 191 587	22
Home Community Based Care	Khanyisani HBC(IG)	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 219 332	R 30 336	12
Home Community Based Care	Khanyisani HBC	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 555 609	R 262 335	23
HTA	Youth In Action Centre	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 292 216	R 131 095	17
Home Community Based Care	Thulani Dlamini HBC	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 584 107	R 196 643	20
Home Community Based Care	Holy United HBC (Incentive Grant	Gauteng Department of Health	GP	DC48	Mogale City	R 151 632	R 37 895	15
Home Community Based Care	Philani Support Group	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 896 291	R 242 247	42
Home Community Based Care	Humana People to People(IG)	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 219 332	R 90 994	12
Home Community Based Care	Albert Luthuli Women(IG)	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 219 332	R 78 354	13
Home Community Based Care	Albert Luthuli Women	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 750 911	R 432 186	45
Home Community Based Care	Gladmag Services	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 440 741	R 146 590	31
Home Community Based Care	Dinokaneng(IG)	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 219 332	R 142 146	12
Home Community Based Care	Westbury AIDS Support Group(IG	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 219 332	R 90 994	13
Home Community Based Care	Westbury AIDS Support Group	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 417 627	R 97 309	16
Home Community Based Care	Ikusasa Lethu Youth Project	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 423 885	R 189 078	26
HTA	Alex Outreach Centre	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 292 216	R 56 869	9
Home Community Based Care	Philani Support Group(IG)	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 219 332	R 90 994	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Khomanani Health Group	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 759 071	R 208 479	33
Home Community Based Care	Ikageng Women's Club	Gauteng Department of Health	GP	DC42	Emfuleni	R 871 164	R 217 360	41
Home Community Based Care	National Council Of African Wome	Gauteng Department of Health	GP	DC42	Emfuleni	R 871 164	R 235 056	40
PLHA	Hope Centre	Gauteng Department of Health	GP	DC42	Emfuleni	R 221 438	R 48 017	17
Home Community Based Care	Remmogo Care Centre	Gauteng Department of Health	GP	DC42	Emfuleni	R 798 352	R 221 158	35
HTA	Dinokaneng	Gauteng Department of Health	GP	DC42	Midvaal	R 298 504	R 167 912	10
PLHA	Dinokaneng	Gauteng Department of Health	GP	DC42	Midvaal	R 119 468	R 26 222	2
PLHA	VanderbijlPark Trauma Counsellin	Gauteng Department of Health	GP	DC42	Emfuleni	R 270 101	R 56 869	9
Home Community Based Care	Tlhokomelo Home Based Care	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 612 606	R 416 977	37
Home Community Based Care	Mofolo Home Based Care(IG)	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 219 332	R 98 576	13
Hospice	Garankuwa Sunshine Hospice HIV/	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 634 909	R 126 978	13
Home Community Based Care	Eldorado Park Women Forum	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 423 885	R 166 630	15
Home Community Based Care	Bana Bokamoso Development Cen	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 713 027	R 313 546	55
Home Community Based Care	Carryou Ministry HBC (Incentive	Gauteng Department of Health	GP	DC48	Randfontein	R 151 632	R 37 895	17
Home Community Based Care	Clean Touch Administrative Servic	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 354 372	R 68 779	11
Home Community Based Care	Sizanani HBC Givers	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 405 568	R 170 898	15
Home Community Based Care	Rikona Nga Lufuno Home Based C	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 339 630	R 63 175	10
Home Community Based Care	Humana People to People(DAPP)	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 543 094	R 132 692	23
Home Community Based Care	Pillar Of Strength Ministries (Incen	Gauteng Department of Health	GP	DC48	Randfontein	R 151 632	R 37 895	16
Home Community Based Care	Masizakhe Koinonia Social Develo	Gauteng Department of Health	GP	DC42	Emfuleni	R 634 677	R 151 646	32
PLHA	Gugulethu Parents for Orphans	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 201 600	R 100 800	9
Home Community Based Care	Thari Ya Sechaba	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 504 000	R 126 000	23
Home Community Based Care	Sekusile Ekhaya Health CareSuppo	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 187 200	R 46 800	10
Home Community Based Care	Sivukile Comm Proj	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 172 800	R 43 200	12
Home Community Based Care	Siyaphila HBC	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 230 400	R 57 600	16
Home Community Based Care	Siphuthando	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 288 000	R 72 000	20
Home Community Based Care	Tshidisanang	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 331 200	R 82 800	23
Home Community Based Care	Usizolwethu	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 316 800	R 158 400	21
Home Community Based Care	Kwenele Support of Orphans	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 331 200	R 82 800	21
Home Community Based Care	Zicabangeleni Proj	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 403 200	R 100 800	27
Home Community Based Care	Katleho Katshepo	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 216 000	R 87 954	13
Home Community Based Care	Kanana Development Centre	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 438 655	R 169 305	20
Home Community Based Care	Malekanyane Social Development	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 707 110	R 331 030	36
Home Community Based Care	Dirang Ka Kagiso	Gauteng Department of Health	GP	DC42	Emfuleni	R 583 597	R 83 398	30
PLHA	Tshwaranang Support Group (Mab	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 158 419	R 63 489	10
Home Community Based Care	Entokozweni HIV/AIDS	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 550 603	R 162 533	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
VCT	Carryuo Ministries	Gauteng Department of Health	GP	DC48	Randfontein	R 1 198 956	R 234 000	53
High Transmission Area Project (	THE FULLY HUMAN STAGE	Gauteng Department of Health	GP	DC48	Mogale City	R 377 959	R 113 705	30
HTA	Fort Community Project	Gauteng Department of Health	GP	DC42	Lesedi	R 292 216	R 7 582	2
Home Community Based Care	Yakha Ikusasa Manje	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 259 200	R 64 800	23
Home Community Based Care	Methodist Wattville Outreach	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 360 000	R 90 000	25
Home Community Based Care	O Lerato Health Care	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 646 852	R 275 120	28
Home Community Based Care	Lethabo Community	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 618 864	R 264 539	35
Home Community Based Care	Pfunekani Community Project	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 456 555	R 179 886	29
Home Community Based Care	Acres of love	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 475 200	R 118 800	22
Home Community Based Care	Arebaokeng	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 288 000	R 72 000	19
Home Community Based Care	Bophelong Empilweni New Life C	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 172 800	R 43 200	11
Home Community Based Care	Bonisiwe Field Care	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 374 400	R 189 362	35
Home Community Based Care	Noncebo Comm Proj	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 288 000	R 72 000	17
Home Community Based Care	Lethithemba	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 187 200	R 46 800	16
Home Community Based Care	BOIKETLO CARE GROUP	Gauteng Department of Health	GP	DC42	Lesedi	R 503 162	R 75 816	20
Home Community Based Care	Thuso-Sizo	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 216 000	R 54 000	15
-Not part of a programme-	Tshepo-Hope Care	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 532 800	R 133 200	23
Home Community Based Care	Zakheni	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 172 800	R 43 200	11
Home Community Based Care	Nigel Caring Community	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 504 000	R 252 000	29
PLHA	Simunye	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 763 200	R 381 600	47
Home Community Based Care	Greater Alberton	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 360 000	R 90 000	24
Home Community Based Care	Holy Hands Care Givers	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 345 600	R 86 400	20
Home Community Based Care	Itumeleng Sechaba	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 331 200	R 82 800	31
Home Community Based Care	Helping hand	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 144 000	R 36 000	9
Home Community Based Care	Tshwaranang Support Group(Mabo	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 370 186	R 126 978	15
Home Community Based Care	Wattville Thusanang HBC	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 244 800	R 61 200	16
VCT	St. Joseph's Care and Support Trust	Gauteng Department of Health	GP	City of Tshwane	City of Tshwane	R 126 598	R 12 000	2
Home Community Based Care	Phumulani HBC	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 408 071	R 148 142	15
Home Community Based Care	Korwe Multipurpose Centre	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 360 630	R 116 397	22
HTA	Methodist Watville Outreach	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 72 000	R 18 000	5
Home Community Based Care	Lesedi HBC	Gauteng Department of Health	GP	DC48	Westonaria	R 341 062	R 37 895	19
Home Community Based Care	Fola Ke Fole	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 370 186	R 126 978	12
Home Community Based Care	Peace Makers HBC	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 360 000	R 90 000	24
Home Community Based Care	Vukani Community Development	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 386 000	R 65 696	16
Home Community Based Care	Winterveldt HIV/AIDS Project	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 481 925	R 194 257	21
Hospice	Sparrow Ministries	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 543 930	R 63 497	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Oasis Faithworks	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 508 168	R 75 816	20
PLHA	Helping Hand Berario Organization	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 175 574	R 31 748	3
Hospice	Hospice In The West	Gauteng Department of Health	GP	DC48	Mogale City	R 1 284 888	R 200 846	53
Hospice	Institute of Primary Health Care H	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 506 634	R 63 489	7
Home Community Based Care	Institute of Primary Health Care H	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 662 967	R 151 606	32
Home Community Based Care	Sun Glory Home Based Care	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 434 484	R 162 513	20
Home Community Based Care	Tshedimosetso Youth Network	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 603 050	R 275 120	41
Home Community Based Care	Evaton West Home Based Care	Gauteng Department of Health	GP	DC42	Emfuleni	R 587 236	R 87 188	23
PLHA	Sizabantu Traditional Healers HBC	Gauteng Department of Health	GP	DC48	Westonaria	R 152 185	R 22 737	7
Home Community Based Care	Pillar of Strength Ministries	Gauteng Department of Health	GP	DC48	Randfontein	R 730 092	R 83 370	27
PLHA	KEEP HOPE ALIVE	Gauteng Department of Health	GP	DC48	Randfontein	R 169 340	R 22 741	3
Home Community Based Care	Winterveld Community Project	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 748 293	R 313 511	36
PLHA	Winterveldt Community Project	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 158 419	R 63 489	7
High Transmission Area Project (	progress educational councellor org	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 144 000	R 36 000	9
VCT	Youth Against Hiv/Aids and Povert	Gauteng Department of Health	GP	EKU	Ekurhuleni Metro	R 283 798	R 73 086	9
HTA	Thusong Youth Friendly Services	Gauteng Department of Health	GP	DC48	Mogale City	R 377 959	R 106 125	30
Hospice	Bophelong C. Hospice	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 326 044	R 80 857	15
Home Community Based Care	carletonville HCBC	Gauteng Department of Health	GP	DC48	Westonaria	R 571 422	R 41 685	28
Home Community Based Care	MaMohau Motshehetsi Communit	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 421 799	R 111 048	17
Home Community Based Care	Greenspark Hombe Based Care	Gauteng Department of Health	GP	DC48	Mogale City	R 370 186	R 34 106	11
Home Community Based Care	Othandweni Community Develope	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 792 095	R 363 562	35
Hospice	Leratong Hospice	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 543 930	R 101 385	11
Home Community Based Care	Tateni Home Care Nursing Service	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 568 464	R 126 339	31
Home Community Based Care	Eersterust Association for Commu	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 656 710	R 45 479	63
Home Community Based Care	Kopano K e Matla(Mabopane)	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 508 168	R 211 631	23
Home Community Based Care	Itireleng Development Project	Gauteng Department of Health	GP	DC48	Mogale City	R 172 593	R 114 975	36
PLHA	Itireleng Development Project	Gauteng Department of Health	GP	DC48	Mogale City	R 728 840	R 68 212	2
Home Community Based Care	Healing Sizabantu HBC	Gauteng Department of Health	GP	DC48	Randfontein	R 508 168	R 56 843	26
Home Community Based Care	Leratong Mission Centre	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 655 497	R 196 968	29
PLHA	House of Mercy	Gauteng Department of Health	GP	West Rand	Mogale City	R 344 816	R 22 741	4
Home Community Based Care	Sizanani HBC Givers(IG)	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 219 332	R 60 658	16
VCT	Fort Community Project	Gauteng Department of Health	GP	DC42	Lesedi	R 658 812	R 99 000	22
VCT	Vulamehlo	Gauteng Department of Health	GP	DC42	Emfuleni	R 1 088 472	R 198 000	44
Home Community Based Care	Carryou Ministry HBC	Gauteng Department of Health	GP	West Rand	Randfontein	R 864 906	R 117 476	38
Home Community Based Care	Thembelisha Community Support	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 1 181 521	R 421 104	61
Home Community Based Care	Tshepong Fountain Support Group	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 508 168	R 25 280	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Oasis South Africa(IG)	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 219 332	R 45 490	12
Home Community Based Care	Refentse Health Care Giving Progr	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 833 619	R 50 560	40
Home Community Based Care	Country-wide Uncedolwabantu Pro	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 219 332	R 126 994	12
Home Community Based Care	Holy Cross Home	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 580 979	R 29 072	23
Hospice	Holy Cross Home	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 506 634	R 15 168	6
Home Community Based Care	HOLY UNITED HBC	Gauteng Department of Health	GP	West Rand	Mogale City	R 423 885	R 113 705	22
Home Community Based Care	FR Michael D'Annucci Centre	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 503 162	R 25 280	25
Home Community Based Care	Thabo Merafong	Gauteng Department of Health	GP	West Rand	Westonaria	R 655 497	R 102 318	29
Home Community Based Care	Vukani Care HCBC	Gauteng Department of Health	GP	West Rand	Westonaria	R 344 816	R 37 895	15
Home Community Based Care	Botshabelo Community Home Bas	Gauteng Department of Health	GP	West Rand	Mogale City	R 571 422	R 75 791	42
Home Community Based Care	Tebohong Youth Project	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 587 236	R 270 859	30
Home Community Based Care	Sizanani Community Development	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 517 724	R 26 544	21
Home Community Based Care	Community Based Dots Organisati	Gauteng Department of Health	GP	DC42	Emfuleni	R 713 027	R 113 724	30
Home Community Based Care	Qalakabusha HBC	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 864 906	R 151 632	40
Home Community Based Care	Malekanyane Soc Dev Org (Injcent	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 219 332	R 129 981	14
Home Community Based Care	Kamogelong Ya Sechaba (Incentiv	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 219 332	R 137 560	14
Home Community Based Care	Kanana Dev. Centre (Incentive Gra	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 204 169	R 116 397	13
Home Community Based Care	Nyahato HBC (Incentive Grant)	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 219 332	R 45 474	12
Home Community Based Care	Tateni Home Care Nursing Service	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 219 332	R 45 474	12
PLHA	Thusanang Child Welfare	Gauteng Department of Health	GP	DC42	Emfuleni	R 221 438	R 37 908	10
Home Community Based Care	Bana Bokamoso Development Cen	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 219 332	R 138 366	17
Home Community Based Care	Tebohong Youth Project (Incentive	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 219 332	R 126 978	12
Home Community Based Care	Sizabantu Traditional Healers HBC	Gauteng Department of Health	GP	West Rand	Westonaria	R 877 421	R 234 951	65
Home Community Based Care	Youth Life	Gauteng Department of Health	GP	DC42	Emfuleni	R 376 444	R 45 490	12
HTA	Emmanuel Community Centre	Gauteng Department of Health	GP	DC42	Midvaal	R 292 216	R 37 908	10
VCT	Reach Out Community Project	Gauteng Department of Health	GP	DC42	Emfuleni	R 1 088 472	R 157 500	35
VCT	Wide Horizon Hospice	Gauteng Department of Health	GP	DC42	Emfuleni	R 529 914	R 90 000	20
VCT	Agape Lerato Community Services	Gauteng Department of Health	GP	DC42	Midvaal	R 591 294	R 90 000	20
VCT	Hope Centre	Gauteng Department of Health	GP	DC42	Emfuleni	R 1 131 438	R 166 795	44
VCT	Thusanang Child Welfare	Gauteng Department of Health	GP	DC42	Emfuleni	R 1 131 438	R 198 000	44
Home Community Based Care	Uncedo Community Care Centre	Gauteng Department of Health	GP	DC42	Emfuleni	R 596 792	R 94 770	25
PLHA	Reach Out Community Project	Gauteng Department of Health	GP	DC42	Emfuleni	R 243 426	R 37 908	10
Home Community Based Care	Bacha Tsogang Training and Projec	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 330 286	R 34 106	8
Home Community Based Care	House of Mercy	Gauteng Department of Health	GP	West Rand	Mogale City	R 344 816	R 75 803	17
Home Community Based Care	Rona Rea Shoma	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 618 523	R 169 800	25
HTA	Seboka Training and Support Netw	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 215 197	R 3 792	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thulani Dlamini HBC(IG)	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 16 432	13
Home Community Based Care	Thalitha Kumi(IG)	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 15 168	12
Home Community Based Care	Eldorado Park Women Forum(IG)	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 219 332	R 81 504	12
PLHA	Ntirisano Initiative	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 200 849	R 81 504	18
VCT	Winterveldt HIV/AIDS Project	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 647 800	R 217 500	29
Home Community Based Care	Garankuwa Young Adults Against	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 675 482	R 98 528	24
Home Community Based Care	Perseverance Rural Development	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 649 239	R 196 968	29
Home Community Based Care	Naka Isizwe Sethu HBC	Gauteng Department of Health	GP	Sedibeng	Emfuleni	R 877 421	R 233 796	37
PLHA	Grace Community Centre	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 191 328	R 15 163	4
Home Community Based Care	Perseverance Rural Development	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 360 000	R 109 897	32
Home Community Based Care	Lesedi Youth Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 719 284	R 102 318	27
Home Community Based Care	Mofolo Home Based Care	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 568 919	R 72 001	19
Home Community Based Care	Umthombo Wempilo	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 1 042 496	R 204 635	60
Home Community Based Care	Waterdal Community Project	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 871 164	R 140 260	37
Home Community Based Care	THUSONG CARE & SUPPORT	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 680 867	R 117 476	29
Home Community Based Care	Leratong Mission Centre(IG)	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 219 332	R 88 296	13
Home Community Based Care	Zanempilo HBC	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 618 523	R 81 504	12
Hospice	Eersterust Association for Commu	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 506 634	R 98 577	36
Hospice	Tshwane Leadership Foundation (	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 543 930	R 40 752	6
Home Community Based Care	motsweding home based care	Gauteng Department of Health	GP	West Rand	Mogale City	R 890 732	R 114 966	24
PLHA	Redirile Home Based Care	Gauteng Department of Health	GP	West Rand	West Rand DMA	R 506 916	R 75 791	23
Hospice	Modimo Omatla Centre	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 633 295	R 75 803	15
Home Community Based Care	AMURT AHANANG P.H.C SER	Gauteng Department of Health	GP	Johannesburg Metro	Johannesburg Metro	R 807 909	R 227 431	36
Home Community Based Care	Mohau Home Based Care	Gauteng Department of Health	GP	West Rand	Randfontein	R 543 094	R 189 509	28
Home Community Based Care	Winterveldt Community Project(IG	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 219 332	R 81 504	12
HTA	Tshepo Ya Bana	Gauteng Department of Health	GP	West Rand	Mogale City	R 221 557	R 37 902	9
Home Community Based Care	Bathusheng Care Centre	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 508 168	R 121 306	31
Home Community Based Care	Rona Rea Shoma (Incentive Grant)	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 279 985	R 115 464	30
Home Community Based Care	Gagokalafi NGO	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 972 303	R 58 144	46
HTA	Bacha Tsogang Training and Projec	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 330 286	R 10 112	8
Home Community Based Care	Kopano Manyano	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 836 918	R 278 472	41
HTA	Kopano Manyano	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 377 959	R 101 880	15
HTA	THUSONG CARE & SUPPORT	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 330 286	R 33 960	5
Home Community Based Care	Kopano Ke Matla (Atteridgeville)	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 511 467	R 135 840	20
Home Community Based Care	Kopano Ke Matla (Atteridgeville) I	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 189 006	R 67 920	10
Home Community Based Care	Siyakhula Poverty Alleviation	Gauteng Department of Health	GP	West Rand	Mogale City	R 565 165	R 90 949	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Pimville HIV/AIDS Call Group	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 706 769	R 113 686	30
Home Community Based Care	Hospital Hill Community Health Pr	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 219 332	R 79 616	13
Home Community Based Care	Kopano Ke Matla Mabopane (Ince	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 219 332	R 119 399	20
Home Community Based Care	kopano Manyano (Incentive Grant)	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 219 332	R 137 560	23
Home Community Based Care	Lethabo Community Care Givers (I	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 189 006	R 102 813	16
Home Community Based Care	Vukani Community development (	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 173 843	R 37 895	15
Home Community Based Care	Lesedi HBC (Incentive Grant)	Gauteng Department of Health	GP	DC48	Randfontein	R 189 006	R 37 895	16
Home Community Based Care	Greenspark HBC (Incentive Grant)	Gauteng Department of Health	GP	DC48	Mogale City	R 189 006	R 37 895	10
Home Community Based Care	Othandweni CDS (Incentive Grant)	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 189 006	R 83 175	16
Home Community Based Care	Lufuno Education For Life	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 417 627	R 87 722	12
Home Community Based Care	Thembelisha Comm. Support Netw	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 219 332	R 45 474	14
PLHA	MCSA Pimville HIV/AIDS Call G	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 126 910	R 15 158	4
Home Community Based Care	Bophelo Home Based Care	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 401 814	R 70 750	15
HTA	Mo-Afrika Itlhokomele	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 292 216	R 75 815	11
Home Community Based Care	Rothle Sisonke Revive	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 755 893	R 199 767	33
Home Community Based Care	Setsing Wellness Clinic	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 706 769	R 79 580	21
Home Community Based Care	RISE AND SHINE COMMUNIT	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 704 169	R 60 633	16
Home Community Based Care	Tholoana Tsa Kopano HBC	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 501 910	R 75 791	20
Home Community Based Care	Zenzele Counselling Project	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 863 315	R 128 844	34
Home Community Based Care	Diakonia AIDS Ministries	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 417 627	R 154 934	16
Home Community Based Care	Ikhono Care Group(IG)	Gauteng Department of Health	GP	DC42	Lesedi	R 189 006	R 13 904	11
HTA	THUSONG CARE & SUPPORT	Gauteng Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 330 286	R 26 527	5
Home Community Based Care	Community Regeneration and Dev	Gauteng Department of Health	GP	DC42	Midvaal	R 189 006	R 63 188	16
Home Community Based Care	Ikageng Women Club(IG)	Gauteng Department of Health	GP	DC42	Emfuleni	R 340 638	R 121 320	37
Home Community Based Care	We Are Not Alone Care Givers(IG	Gauteng Department of Health	GP	DC42	Emfuleni	R 234 495	R 40 448	17
Home Community Based Care	Hands of Hope(IG)	Gauteng Department of Health	GP	DC42	Emfuleni	R 234 495	R 82 144	16
Home Community Based Care	Uncedo Community Care Centre(I	Gauteng Department of Health	GP	DC42	Midvaal	R 189 006	R 69 504	20
Home Community Based Care	Dirang ka Kagiso(IG)	Gauteng Department of Health	GP	DC42	Emfuleni	R 189 006	R 54 339	19
Home Community Based Care	Winterveld HIV/AIDS Project (Inc	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 748 293	R 92 231	14
Home Community Based Care	S.A Independent Council Of Churc	Gauteng Department of Health	GP	DC42	Emfuleni	R 249 659	R 72 031	29
PLHA	Tlhokomelang Sechaba	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 197 108	R 31 588	5
Home Community Based Care	Come to the Centre of Help(IG)	Gauteng Department of Health	GP	DC42	Lesedi	R 189 006	R 50 548	12
Home Community Based Care	Naka Isizwe Sethu HBC(IG)	Gauteng Department of Health	GP	DC42	Emfuleni	R 189 006	R 55 603	17
Home Community Based Care	Masizakhe Koinonia Social Develo	Gauteng Department of Health	GP	DC42	Emfuleni	R 189 006	R 73 300	19
Home Community Based Care	SA Red Cross Vaal(IG)	Gauteng Department of Health	GP	DC42	Emfuleni	R 340 638	R 84 666	31
Home Community Based Care	Vaal AIDS (IG)	Gauteng Department of Health	GP	DC42	Emfuleni	R 340 638	R 90 986	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Siyanqoba Everton West Comm D	Gauteng Department of Health	GP	DC42	Emfuleni	R 340 638	R 101 096	36
Home Community Based Care	Pfunekani Community Project (Inc	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 189 006	R 105 815	21
Home Community Based Care	Tshedimosetso Youth Networ (Inc	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 603 050	R 104 338	19
Home Community Based Care	Waterdal Community Project(IG)	Gauteng Department of Health	GP	DC42	Emfuleni	R 189 006	R 51 812	21
Home Community Based Care	Zanempilo HBC (Incentive Grant)	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 189 006	R 105 815	11
VCT	Setsing Wellness Clinic	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 1 202 025	R 284 216	46
HTA	Ipholoseng Youth Project	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 298 504	R 49 264	13
Home Community Based Care	Persevere Until Something Happen	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 439 358	R 79 580	21
Home Community Based Care	Lufuno Education For Life(IG)	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 219 332	R 25 268	5
Home Community Based Care	Thalitha Kumi	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 580 979	R 158 690	36
Hospice	Family Worship Centre	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 543 930	R 167 746	13
Home Community Based Care	Holy Cross (Incentive Grant)	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 204 169	R 87 703	14
Home Community Based Care	Hospital Hill Community Health Pr	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 508 168	R 85 910	17
Home Community Based Care	Thiboloha Bophelong HIV/AIDS P	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 598 044	R 164 289	26
Hospice	Sinethemba Village of Hope Hospi	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 543 930	R 95 234	9
Home Community Based Care	Rothle Sisonke Revive(IG)	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 219 332	R 65 712	13
Home Community Based Care	Rikona Nga Lufuno Home Based C	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 219 332	R 45 474	12
Home Community Based Care	AMURT AHANANG P.H.C SER	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 219 332	R 82 144	13
PLHA	Sedibeng Sa Bophelo Community	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 200 849	R 18 954	5
Home Community Based Care	Thusano HBC Centre	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 339 630	R 37 908	10
Home Community Based Care	Country-wide Uncedolwabantu Pro	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 481 925	R 201 073	19
Home Community Based Care	Umthombo wempilo service Centr	Gauteng Department of Health	GP	TSH	City of Tshwane Metro	R 219 332	R 126 978	14
Home Community Based Care	Mountain View Health Care Centr	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 418 879	R 69 483	17
Home Community Based Care	Zuzimpilo Community Project	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 344 816	R 49 280	13
Home Community Based Care	SA RED CROSS SOWETO	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 706 769	R 113 686	30
Home Community Based Care	Thiboloha Bophelong HIV/AIDS P	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 219 332	R 60 658	12
Home Community Based Care	Siyazenzela Community Project	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 508 168	R 169 305	16
Home Community Based Care	Healing Sizabantu HBC (Incentive	Gauteng Department of Health	GP	DC48	Randfontein	R 189 006	R 37 895	8
PLHA	Vumani	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 126 910	R 25 270	5
Home Community Based Care	Vumani	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 344 816	R 63 175	10
Home Community Based Care	Luthando Primary Health Care	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 503 656	R 113 716	18
VCT	Luthando Primary Health Care	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 898 194	R 211 500	47
PLHA	Thusanang HIV/AIDS Project	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 412 805	R 18 948	5
Hospice	Tshwaranang Hospice	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 543 930	R 37 905	6
Home Community Based Care	Siyazenzela Community Project(IG	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 219 332	R 49 264	13
PLHA	Luthando Primary Health Care	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 126 910	R 15 158	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
HTA	BONA LESEDI DISABILITY CE	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 417 627	R 106 107	28
Home Community Based Care	MARYS COMMUNITY CENTR	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 777 339	R 359 772	34
Home Community Based Care	MARYS COMMUNITY CENTR	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 219 332	R 49 264	13
Home Community Based Care	House Of Mercy (Incentive Grant)	Gauteng Department of Health	GP	DC48	Mogale City	R 189 006	R 37 895	10
Home Community Based Care	Siyathuthuka Community Project	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 596 792	R 98 528	26
Home Community Based Care	Siyathuthuka Community Project(I	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 219 332	R 49 264	13
Home Community Based Care	Vumani(IG)	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 219 332	R 56 853	12
Home Community Based Care	TOUCH OF CARE	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 508 168	R 49 280	13
PLHA	Siyazenzela Community Project	Gauteng Department of Health	GP	JHB	Johannesburg Metro	R 126 910	R 42 331	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F118

Goverment Sector : Social

Organisation :

Number of Projects : 8

Average manual workers daily wage rate:

R 51.25

Totals :	R 2 611 200	R 2 067 900	171

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	Moreteie Sunrise Hospice		GP	City of Tshwane Metro	City of Tshwane Metro	R 265 200	R 265 200	18
Home Community Based Care	Community Crisis Centre Reigerpa	The Fathers House	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 770 400	R 1 072 200	42
Home Community Based Care	Boitshoko Community Home Base		GP	DC48	Mogale City	R 201 600	R 201 600	25
Home Community Based Care	CMR Springs HCBC		GP	EKU	Ekurhuleni Metro	R 248 400	R 62 100	15
Commuinty based	ST Joseph's Care and Support Trust		GP	TSH	City of Tshwane Metro	R 247 200	R 247 200	25
Home Community Based Care	Sakhisizwe	National Department of Health	GP	EKU	Ekurhuleni Metro	R 273 600	R 68 400	18
Home Community Based Care	Itsoseng Care Givers	National Department of Health	GP	EKU	Ekurhuleni Metro	R 331 200	R 82 800	14
Home Community Based Care	Siphumelele HBC	National Department of Health	GP	EKU	Ekurhuleni Metro	R 273 600	R 68 400	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F119

Goverment Sector : Social

Organisation : Education

Number of Projects : 15

Average manual workers daily wage rate:

R 31.00

Totals :	R 293 560 317	R 163 484 330	13 920

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Extra School Support Programme	Education	GP	Johannesburg Metro	Johannesburg Metro	R 4 535 700	R 3 712 695	592
Early Childhood Development	Aganang ECD	Education	GP	Johannesburg Metro	Johannesburg Metro	R 250 000	R 13 650	1
Early Childhood Development	nedcoc	Education	GP	Johannesburg Metro	Johannesburg Metro	R 150 000	R 1 575	1
-Not part of a programme-	Extra School Support Programme:	Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 18 416 100	R 2 701 545	868
School Nutrition Programme	Extra School Support Programme	Education	GP	Johannesburg Metro	Johannesburg Metro	R 58 363 200	R 14 590 800	142
EPWP Provincial	Extra School Support Programme	Education	GP	DC42	Emfuleni	R 17 294 649	R 11 221 680	1290
Early Childhood Development	Extra School Support Programme:	Education	GP	JHB	Johannesburg Metro	R 12 243 863	R 13 469 020	825
Early Childhood Development	Extra School Support Programme:	Education	GP	EKU	Ekurhuleni Metro	R 27 175 180	R 33 747 560	1753
Early Childhood Development	Extra School Support Programme	Education	GP	TSH	City of Tshwane Metro	R 17 012 265	R 13 737 360	1281
Early Childhood Development	Extra School Support Programme	Education	GP	TSH	City of Tshwane Metro	R 18 279 080	R 14 743 200	1219
-Not part of a programme-	Extra School Support Prgramme: E	Education	GP	EKU	Ekurhuleni Metro	R 15 905 927	R 12 073 980	877
Early Childhood Development	Extended School Support Program	Education	GP	EKU	Ekurhuleni Metro	R 20 465 005	R 25 201 680	1525
-Not part of a programme-	Extra School Support Programme:	Education	GP	TSH	City of Tshwane Metro	R 6 445 240	R 2 392 485	465
Early Childhood Development	Extra School Support Programme:	Education	GP	DC48	Mogale City	R 19 024 108	R 12 968 600	1144
Early Childhood Development	Gauteng ECD Practitioner Training	Education	GP	JHB	Johannesburg Metro	R 58 000 000	R 2 908 500	1937

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F120

Goverment Sector : Social

Organisation : Public Works

Number of Projects : 3

Average manual workers daily wage rate:

R 30.00

Totals :	R 25 651 602	R 16 990 280	1 534

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Other	Extra School Support Programme:S	Public Works	GP	Sedibeng	Emfuleni	R 6 554 202	R 7 255 200	309
-Not part of a programme-	Extra School Support Programme J	Public Transport, Roads and W	GP	JHB	Johannesburg Metro	R 6 445 240	R 3 409 000	551
Early Childhood Development	Extra School Support Programme:J	Public Transport, Roads and W	GP	JHB	Johannesburg Metro	R 12 652 160	R 6 326 080	674

public works
Department:
Public Works
REPUBLIC OF SOUTH AFRICA

EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F121

Goverment Sector : Social

Organisation : Sport Recreation Arts and Culture

Number of Projects : 4

Average manual workers daily wage rate:

R 91.25

Totals :	R 19 206 028	R 4 770 007	741

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Learnership	GSRAC Sport Admin Learnership	Sport Recreation Arts and Cultu	GP	JHB	Johannesburg Metro	R 2 700 000	R 652 500	144
Learnership	GSRAC Sport Fitness Learnership	Sport Recreation Arts and Cultu	GP	JHB	Johannesburg Metro	R 2 700 000	R 666 000	148
Siyadlala Mass Participation	GSRAC Mass Participation Progra	Sport Recreation Arts and Cultu	GP	JHB	Johannesburg Metro	R 3 806 028	R 951 507	136
School Sport Massification	GSRAC School Sports	Sport Recreation Arts and Cultu	GP	JHB	Johannesburg Metro	R 10 000 000	R 2 500 000	313

public works
Department:
Public Works
REPUBLIC OF SOUTH AFRICA

EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F122

Goverment Sector : Social

Organisation : Social Development

Number of Projects : 210

Average manual workers daily wage rate:

R 48.18

Totals :	R 70 079 906	R 54 142 656	6 975

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Commuinty based	FAMSA- Are Kopaneng	Social Development	GP	TSH	City of Tshwane Metro	R 189 600	R 189 600	11
Commuinty based	Korwe Multipurpose Centre	Social Development	GP	TSH	City of Tshwane Metro	R 231 372	R 231 372	16
Home Community Based Care	Kuhle Siyaphumelela	Social Development	GP	EKU	Ekurhuleni Metro	R 477 600	R 358 200	47
Home Community Based Care	Mafube Care Center	Social Development	GP	EKU	Ekurhuleni Metro	R 310 800	R 230 100	34
-Not part of a programme-	Stanza Bopape Development Centr	Social Development	GP	TSH	City of Tshwane Metro	R 226 800	R 226 800	25
-Not part of a programme-	Hope for Life	Social Development	GP	TSH	City of Tshwane Metro	R 296 808	R 296 808	13
Drop in Centre Programme	Tshepo Hope and Counselling Cent	Social Development	GP	EKU	Ekurhuleni Metro	R 307 200	R 291 600	30
Home Community Based Care	Tari Ya Sechaba home Based Care	Social Development	GP	EKU	Ekurhuleni Metro	R 276 000	R 138 000	29
Home Community Based Care	Rearabilwe Ekurhuleni Community	Social Development	GP	EKU	Ekurhuleni Metro	R 204 000	R 112 800	15
Commuinty based	Perseverance Rural Development	Social Development	GP	TSH	City of Tshwane Metro	R 261 600	R 261 600	21
Commuinty based	North Gauteng Mental Health - Bro	Social Development	GP	TSH	City of Tshwane Metro	R 189 600	R 189 600	13
Home Community Based Care	Lethusizo Home Based Care	Social Development	GP	EKU	Ekurhuleni Metro	R 477 600	R 238 800	38
Commuinty based	Bophelong Drop in Centre	Social Development	GP	TSH	City of Tshwane Metro	R 261 084	R 261 084	18
Home Community Based Care	Sivusithemba CHBC	Social Development	GP	EKU	Ekurhuleni Metro	R 434 400	R 228 000	35
Commuinty based	Ga-Rankuwa Young Adults Agains	Social Development	GP	TSH	City of Tshwane Metro	R 146 400	R 146 400	16
Commuinty based	North Gauteng Mental Health	Social Development	GP	TSH	City of Tshwane Metro	R 189 600	R 189 600	14
Drop in Centre Programme	Hands Of Compassion	Social Development	GP	JHB	Johannesburg Metro	R 504 915	R 505 299	52
Home Community Based Care	Vukuzenzele HIV/AIDS Multi-Pur	Social Development	GP	JHB	Johannesburg Metro	R 504 915	R 505 299	58
-Not part of a programme-	Friends For Life	Social Development	GP	JHB	Johannesburg Metro	R 504 915	R 505 299	63
Home Community Based Care	Abraham Kriel Child Care Steinhof	Social Development	GP	JHB	Johannesburg Metro	R 468 119	R 468 119	48
Drop in Centre Programme	HOLINESS CHRISTIAN REVIV	Social Development	GP	JHB	Johannesburg Metro	R 345 600	R 345 600	37
Home Community Based Care	Touch Of Care	Social Development	GP	JHB	Johannesburg Metro	R 450 060	R 450 060	69
Drop in Centre Programme	ELDORADO PARK FAMILY CR	Social Development	GP	JHB	Johannesburg Metro	R 504 915	R 504 915	57
Drop in Centre Programme	MOUNT OLIVE OUTREACH	Social Development	GP	JHB	Johannesburg Metro	R 498 749	R 357 986	56

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	South African Youth Alive	Social Development	GP	JHB	Johannesburg Metro	R 489 600	R 489 600	64
Commuinty based	Vukani Community Development	Social Development	GP	TSH	City of Tshwane Metro	R 305 208	R 305 208	24
Commuinty based	Tim Modise Primary School After	Social Development	GP	TSH	City of Tshwane Metro	R 171 600	R 171 600	14
Home Community Based Care	AMCARE CHBC	Social Development	GP	EKU	Ekurhuleni Metro	R 457 200	R 220 500	34
Home Community Based Care	John Wesly Drop in centre	Social Development	GP	EKU	Ekurhuleni Metro	R 354 000	R 258 300	35
Home Community Based Care	Senzokuhle After Care	Social Development	GP	EKU	Ekurhuleni Metro	R 171 600	R 128 700	18
Drop in Centre Programme	Mikateka After Care Centre	Social Development	GP	JHB	Johannesburg Metro	R 234 396	R 234 396	22
Commuinty based	Rapelego Drop in Centre	Social Development	GP	TSH	City of Tshwane Metro	R 186 000	R 186 000	13
Commuinty based	Heartbeat Atteridgeville	Social Development	GP	TSH	City of Tshwane Metro	R 160 800	R 160 800	14
Commuinty based	Mandlo Msobo After Care Centre	Social Development	GP	TSH	City of Tshwane Metro	R 186 000	R 186 000	12
Commuinty based	Hearbeat Nellmapius	Social Development	GP	TSH	City of Tshwane Metro	R 264 060	R 264 060	19
Commuinty based	Phuthabana Drop in Centre	Social Development	GP	TSH	City of Tshwane Metro	R 171 600	R 171 600	12
Commuinty based	Ukuzithoba After Care Centre	Social Development	GP	TSH	City of Tshwane Metro	R 186 000	R 186 000	14
Home Community Based Care	Oasis Rover Crew	Social Development	GP	EKU	Ekurhuleni Metro	R 358 800	R 264 900	28
Commuinty based	Mafulo Ga Sisulu Multipurpose Dr	Social Development	GP	TSH	City of Tshwane Metro	R 189 600	R 189 600	19
Home Community Based Care	Sizanani Cummunity Centre	Social Development	GP	JHB	Johannesburg Metro	R 504 915	R 505 299	65
Drop in Centre Programme	Bonwelong After-Care	Social Development	GP	JHB	Johannesburg Metro	R 281 489	R 281 489	25
Home Community Based Care	Nsusumeto Comm Dev Ngo	Social Development	GP	EKU	Ekurhuleni Metro	R 331 200	R 82 800	17
Drop in Centre Programme	Zenzeleni Children & Youth Villag	Social Development	GP	JHB	Johannesburg Metro	R 186 915	R 187 299	25
Home Community Based Care	Radisela After care Centre	Social Development	GP	JHB	Johannesburg Metro	R 217 545	R 218 697	23
Home Community Based Care	Nokeng After care Centre	Social Development	GP	JHB	Johannesburg Metro	R 186 915	R 186 915	25
Home Community Based Care	Philani Support Group	Social Development	GP	JHB	Johannesburg Metro	R 504 915	R 378 942	66
Commuinty based	Tateni Home Care Nursing Service	Social Development	GP	TSH	City of Tshwane Metro	R 198 000	R 198 000	18
Commuinty based	Children on the Move	Social Development	GP	TSH	City of Tshwane Metro	R 342 000	R 342 000	28
Commuinty based	Injabulo Community Project	Social Development	GP	TSH	City of Tshwane Metro	R 216 060	R 162 045	27
Commuinty based	Kids Care and Support Trust	Social Development	GP	TSH	City of Tshwane Metro	R 406 008	R 406 008	37
-Not part of a programme-	Magau Community Project	Social Development	GP	TSH	City of Tshwane Metro	R 226 800	R 226 800	18
Commuinty based	Tidimalong After Care Centre	Social Development	GP	TSH	City of Tshwane Metro	R 186 000	R 186 000	14
Drop in Centre Programme	Crystal Fountain Spiritual Center	Social Development	GP	JHB	Johannesburg Metro	R 504 915	R 505 015	60
Drop in Centre Programme	Pratrice Motsepe	Social Development	GP	EKU	Ekurhuleni Metro	R 350 400	R 256 800	30
Drop in Centre Programme	Katlego Ka Tsepo	Social Development	GP	EKU	Ekurhuleni Metro	R 477 600	R 358 200	36
Home Community Based Care	New Image Rover Extension	Social Development	GP	EKU	Ekurhuleni Metro	R 477 600	R 358 200	46
Home Community Based Care	Sithandizingane Care Project	Social Development	GP	EKU	Ekurhuleni Metro	R 477 600	R 499 200	39
Drop in Centre Programme	Gugulethu Parents for Orphans	Social Development	GP	EKU	Ekurhuleni Metro	R 327 600	R 257 700	29
Drop in Centre Programme	Nokuphila Community Sevicces	Social Development	GP	EKU	Ekurhuleni Metro	R 489 000	R 386 400	47
Home Community Based Care	New Image Rover Crew	Social Development	GP	EKU	Ekurhuleni Metro	R 272 400	R 210 300	29

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lithanza Community Traning Cent	Social Development	GP	EKU	Ekurhuleni Metro	R 190 800	R 47 700	13
Home Community Based Care	Rearabilwe	Social Development	GP	EKU	Ekurhuleni Metro	R 276 000	R 151 800	27
Home Community Based Care	Norah drop In Centre	Social Development	GP	EKU	Ekurhuleni Metro	R 385 200	R 288 300	35
Home Community Based Care	Thuthukani Centre	Social Development	GP	JHB	Johannesburg Metro	R 504 915	R 504 915	51
Home Community Based Care	Mduduzi Memorial Hospice and D	Social Development	GP	EKU	Ekurhuleni Metro	R 489 600	R 413 100	55
Home Community Based Care	Break Through Centre	Social Development	GP	EKU	Ekurhuleni Metro	R 327 600	R 249 300	34
Drop in Centre Programme	Sinethemba Community Project	Social Development	GP	JHB	Johannesburg Metro	R 504 915	R 505 299	63
Drop in Centre Programme	Persevere Until Something Happen	Social Development	GP	JHB	Johannesburg Metro	R 504 915	R 505 299	66
Drop in Centre Programme	HIV/AIDS Awareness Project & Y	Social Development	GP	JHB	Johannesburg Metro	R 504 915	R 505 299	64
Drop in Centre Programme	Nanga Vhutshilo	Social Development	GP	JHB	Johannesburg Metro	R 504 915	R 579 749	62
Drop in Centre Programme	Abraham Kriel - Westbury	Social Development	GP	JHB	Johannesburg Metro	R 397 034	R 282 796	39
Drop in Centre Programme	Tsogang Sechaba Community Proje	Social Development	GP	JHB	Johannesburg Metro	R 489 600	R 485 600	66
Drop in Centre Programme	Kwaze Kwasa Kathorus Women fo	Social Development	GP	EKU	Ekurhuleni Metro	R 450 000	R 289 500	38
Home Community Based Care	Usizo Thuso Community Project	Social Development	GP	JHB	Johannesburg Metro	R 504 915	R 505 299	65
Home Community Based Care	Khanya Family Centre	Social Development	GP	EKU	Ekurhuleni Metro	R 324 000	R 162 000	29
Home Community Based Care	Katha Day Care	Social Development	GP	EKU	Ekurhuleni Metro	R 498 000	R 249 000	50
Home Community Based Care	Cantsane Education CHBC	Social Development	GP	EKU	Ekurhuleni Metro	R 526 800	R 370 948	43
Home Community Based Care	Ilanga Nurturing Care Centre	Social Development	GP	EKU	Ekurhuleni Metro	R 339 600	R 328 800	36
Drop in Centre Programme	KHOMANANI	Social Development	GP	JHB	Johannesburg Metro	R 489 600	R 489 600	61
Commuinty based	Future Families-Eesterust	Social Development	GP	TSH	City of Tshwane Metro	R 255 600	R 191 700	18
Drop in Centre Programme	CLEAN TOUCH ADMINISTRA	Social Development	GP	JHB	Johannesburg Metro	R 504 915	R 505 299	51
Drop in Centre Programme	SIZANANI HOME BASED CAR	Social Development	GP	JHB	Johannesburg Metro	R 504 915	R 505 299	59
Drop in Centre Programme	ST JOSEPH iTHUTENG	Social Development	GP	JHB	Johannesburg Metro	R 504 915	R 505 299	53
Home Community Based Care	IKAGENG ITIRELENG AND AI	Social Development	GP	JHB	Johannesburg Metro	R 504 915	R 378 942	46
Home Community Based Care	kHANYISANI	Social Development	GP	JHB	Johannesburg Metro	R 504 915	R 505 299	64
Drop in Centre Programme	BOKAMOSO PHC	Social Development	GP	JHB	Johannesburg Metro	R 504 915	R 505 299	57
Drop in Centre Programme	Klipspruit West Family Centre	Social Development	GP	JHB	Johannesburg Metro	R 504 915	R 331 272	57
Drop in Centre Programme	MZAMOMHLE	Social Development	GP	JHB	Johannesburg Metro	R 567 089	R 567 089	60
Drop in Centre Programme	iKUSASA LETHU	Social Development	GP	JHB	Johannesburg Metro	R 504 915	R 505 299	72
Drop in Centre Programme	VUSELELA ULWAZI LWAKHO	Social Development	GP	JHB	Johannesburg Metro	R 615 191	R 615 191	71
Home Community Based Care	Greater Germiston Women Empow	Social Development	GP	EKU	Ekurhuleni Metro	R 506 400	R 468 360	50
Drop in Centre Programme	MASIBAMBISANE CHILDWEL	Social Development	GP	JHB	Johannesburg Metro	R 403 200	R 403 200	48
Drop in Centre Programme	Sabelani Life Skills Project	Social Development	GP	EKU	Ekurhuleni Metro	R 270 000	R 204 000	25
Drop in Centre Programme	Zenzele Counselling Project	Social Development	GP	JHB	Johannesburg Metro	R 1 619 829	R 583 793	57
Drop in Centre Programme	Thiboloha Bophelong HBC Centre	Social Development	GP	JHB	Johannesburg Metro	R 504 915	R 332 200	62
Home Community Based Care	Witkoppen Health & Welfare Cent	Social Development	GP	JHB	Johannesburg Metro	R 504 915	R 414 942	66

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	South African Drug Abuse & Aids	Social Development	GP	JHB	Johannesburg Metro	R 504 915	R 421 050	70
Home Community Based Care	Tshwaranang OVC	Social Development	GP	JHB	Johannesburg Metro	R 316 800	R 316 800	78
Home Community Based Care	Maforonation	Social Development	GP	EKU	Ekurhuleni Metro	R 325 200	R 166 200	35
Home Community Based Care	Bulamonyako	Social Development	GP	EKU	Ekurhuleni Metro	R 345 600	R 246 600	27
Drop in Centre Programme	Thlokomelo Drop-In Centre	Social Development	GP	JHB	Johannesburg Metro	R 504 915	R 505 299	53
Home Community Based Care	Villa Lisa Support Group	Social Development	GP	EKU	Ekurhuleni Metro	R 442 800	R 221 400	45
Drop in Centre Programme	Tembisa Intergrated Community zh	Social Development	GP	EKU	Ekurhuleni Metro	R 354 000	R 411 600	53
Home Community Based Care	Alexandra Child Care and Support	Social Development	GP	JHB	Johannesburg Metro	R 365 489	R 365 489	39
Home Community Based Care	VUKA T.B/AIDS PROJECT	Social Development	GP	JHB	Johannesburg Metro	R 536 460	R 263 942	45
Drop in Centre Programme	Rena Le Lona	Social Development	GP	JHB	Johannesburg Metro	R 273 600	R 273 600	28
Home Community Based Care	Oratilwe Community Centre	Social Development	GP	EKU	Ekurhuleni Metro	R 376 800	R 314 700	39
Home Community Based Care	Thathezakho After Care Centre	Social Development	GP	DC48	Mogale City	R 96 000	R 96 000	11
Home Community Based Care	Obed Mosiane After Care Centre	Social Development	GP	DC48	Mogale City	R 141 945	R 141 945	14
Drop in Centre Programme	Ethembeni Drop In Centre	Social Development	GP	DC48	Mogale City	R 262 860	R 262 860	33
Home Community Based Care	Rontlhe Sonke Revive Organisatio	Social Development	GP	DC48	Mogale City	R 345 600	R 345 600	38
Drop in Centre Programme	Carryou Ministry Toekomsrus	Social Development	GP	DC48	Randfontein	R 264 345	R 264 345	30
Home Community Based Care	Siqobile Commujnity Home Based	Social Development	GP	DC48	Westonaria	R 281 174	R 281 174	28
Drop in Centre Programme	Arise and Shine Organization	Social Development	GP	DC48	Mogale City	R 346 004	R 346 004	33
Drop in Centre Programme	Bakone Community Home Based	Social Development	GP	DC48	Mogale City	R 308 824	R 308 824	39
Drop in Centre Programme	Legae La Bana Drop In Centre	Social Development	GP	DC48	Mogale City	R 228 974	R 228 974	28
Home Community Based Care	Die Poort After Care	Social Development	GP	DC48	Mogale City	R 141 945	R 141 845	15
Drop in Centre Programme	Thusanang HIV/AIDS Relief Proje	Social Development	GP	DC48	Mogale City	R 418 289	R 418 289	45
Drop in Centre Programme	Carryou Ministry Elandsvlei	Social Development	GP	DC48	Randfontein	R 255 945	R 255 945	30
Drop in Centre Programme	Mogobeng After Care Centre	Social Development	GP	EKU	Ekurhuleni Metro	R 84 000	R 60 900	13
Home Community Based Care	Mohau Community Home Based C	Social Development	GP	DC48	Randfontein	R 221 190	R 221 190	32
Commuinty based	Roodeplaat Orphan Care	Social Development	GP	TSH	City of Tshwane Metro	R 107 204	R 107 204	7
Drop in Centre Programme	Passionate Feeding Scheme	Social Development	GP	DC48	Mogale City	R 276 672	R 276 672	26
Commuinty based	Rifilwe Orphan Care	Social Development	GP	TSH	City of Tshwane Metro	R 168 464	R 168 461	11
Drop in Centre Programme	The Fully Human Stage	Social Development	GP	DC48	Mogale City	R 186 000	R 186 000	28
Home Community Based Care	Bambanani CHBC	Social Development	GP	DC48	Mogale City	R 345 600	R 345 600	43
Home Community Based Care	Vukani Care HBC	Social Development	GP	DC48	Mogale City	R 181 248	R 181 248	25
Home Community Based Care	Philani Development Community	Social Development	GP	DC48	Mogale City	R 288 000	R 288 000	39
Drop in Centre Programme	Itereleng Development Projects	Social Development	GP	DC48	Mogale City	R 224 400	R 224 400	38
Commuinty based	Direleng Community Project	Social Development	GP	TSH	City of Tshwane Metro	R 61 260	R 61 257	5
Drop in Centre Programme	House of Mercy	Social Development	GP	DC48	Mogale City	R 293 700	R 293 700	31
Home Community Based Care	Khanyisile Day Care Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 255 600	R 188 100	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Lerato care support	Social Development	GP	West Rand	Mogale City	R 87 540	R 108 570	17
Drop in Centre Programme	Kopanang Care Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 212 400	R 53 100	14
Drop in Centre Programme	Red Cross Etwatwa	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 358 800	R 280 200	30
Drop in Centre Programme	Empilweni HIV project	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 292 800	R 211 200	34
Home Community Based Care	Emmause Community Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 506 400	R 506 100	49
Home Community Based Care	Resegofaditwe After Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 171 600	R 128 700	13
Home Community Based Care	Bophelong After Care	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 157 200	R 117 900	12
Home Community Based Care	Daveyton Orphan Resource Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 298 800	R 224 100	26
Home Community Based Care	Antioch Health Care AND Support	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 440 400	R 272 700	41
Home Community Based Care	Nontsikelelo Drop In Centre	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 303 600	R 243 900	28
Home Community Based Care	Rudo Home Based Care	Social Development	GP	DC48	Mogale City	R 301 889	R 301 889	35
Home Community Based Care	Nigel Caring Community	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 418 800	R 339 600	38
Home Community Based Care	Bokamoso CHBC Organisation	Social Development	GP	DC48	Mogale City	R 201 600	R 201 600	33
Commuinty based	Bana Ba Kgosi	Social Development	GP	TSH	City of Tshwane Metro	R 109 883	R 109 883	8
Drop in Centre Programme	Muslim Aids Programme	Social Development	GP	JHB	Johannesburg Metro	R 244 800	R 244 800	34
Commuinty based	Bana Ba Noko Community Centre	Social Development	GP	TSH	City of Tshwane Metro	R 107 204	R 107 203	7
Drop in Centre Programme	Nyiko Drop in Centre	Social Development	GP	EKU	Ekurhuleni Metro	R 84 000	R 63 000	11
Drop in Centre Programme	Mayibuye Drop In Centre	Social Development	GP	EKU	Ekurhuleni Metro	R 69 600	R 59 400	13
Home Community Based Care	Sipheshle Home Based Care	Social Development	GP	EKU	Ekurhuleni Metro	R 198 000	R 148 500	20
Drop in Centre Programme	Arebaokeng Child Day Care Centre	Social Development	GP	EKU	Ekurhuleni Metro	R 313 200	R 238 500	38
Drop in Centre Programme	Lebone Aids Care Project	Social Development	GP	EKU	Ekurhuleni Metro	R 198 000	R 143 100	26
Drop in Centre Programme	Bophelong-Empilweni New Life C	Social Development	GP	EKU	Ekurhuleni Metro	R 212 400	R 162 300	29
Drop in Centre Programme	People Opposed To People Abused	Social Development	GP	DC48	Mogale City	R 300 974	R 300 974	32
Drop in Centre Programme	Mphe Sereti O.V.C	Social Development	GP	DC48	Randfontein	R 247 545	R 247 545	27
Drop in Centre Programme	Khayalabantwana Bebambisene Or	Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 393 600	R 415 200	34
Home Community Based Care	St Francis	Social Development	GP	EKU	Ekurhuleni Metro	R 313 200	R 249 300	28
Drop in Centre Programme	POLOKONG CHILDREN'S VILL	Social Development	GP	DC42	Emfuleni	R 512 400	R 84 400	36
Home Community Based Care	Ikageng Community Home Based	Social Development	GP	DC48	Mogale City	R 201 600	R 201 600	23
Home Community Based Care	Empowering Emotional Abused W	Social Development	GP	DC48	Westonaria	R 201 600	R 201 600	31
Drop in Centre Programme	LEBONE DROP IN CENTRE	Social Development	GP	DC42	Lesedi	R 498 000	R 83 400	33
Drop in Centre Programme	Tshepo Ya Bana	Social Development	GP	DC48	Mogale City	R 354 000	R 354 000	49
Drop in Centre Programme	ADONIA FELLOWSHIP CENTR	Social Development	GP	DC42	Midvaal	R 354 000	R 59 400	23
Home Community Based Care	Agape	Social Development	GP	DC42	Midvaal	R 477 600	R 79 600	32
Home Community Based Care	St Martin De Porres Development	Social Development	GP	DC42	Emfuleni	R 489 600	R 82 000	32
Drop in Centre Programme	Emthonjeni Settelite 2	Social Development	GP	DC42	Emfuleni	R 498 000	R 83 400	33
Drop in Centre Programme	Emthonjeni Satellite 1	Social Development	GP	DC42	Emfuleni	R 498 000	R 83 400	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tswaraganang Home Based Care	Social Development	GP	DC48	Mogale City	R 201 600	R 201 600	26
Drop in Centre Programme	DOULOS MINISTRIES	Social Development	GP	DC42	Midvaal	R 489 600	R 82 000	29
Home Community Based Care	Carltonville Home Based Care	Social Development	GP	DC48	Westonaria	R 216 914	R 216 914	34
Commuinty based	Ikaneng Drop in Centre	Social Development	GP	TSH	City of Tshwane Metro	R 265 260	R 265 260	16
Commuinty based	ST John Catholic Clinic	Social Development	GP	TSH	City of Tshwane Metro	R 162 624	R 162 624	14
Commuinty based	Bushabezwe Aids and Charity Hom	Social Development	GP	TSH	City of Tshwane Metro	R 302 460	R 302 460	26
Drop in Centre Programme	Reashoma Drop In Centre	Social Development	GP	EKU	Ekurhuleni Metro	R 282 000	R 218 700	34
Drop in Centre Programme	Ubuntu Community Organisation	Social Development	GP	EKU	Ekurhuleni Metro	R 241 200	R 183 900	27
Home Community Based Care	Lotsha Support Group	Social Development	GP	EKU	Ekurhuleni Metro	R 198 000	R 127 800	20
Home Community Based Care	Sikhula Sonke Day Care	Social Development	GP	EKU	Ekurhuleni Metro	R 288 000	R 219 600	34
Commuinty based	Zanempilo Satelite 1	Social Development	GP	TSH	City of Tshwane Metro	R 117 600	R 117 600	9
Commuinty based	Future Families-Sunnyside	Social Development	GP	TSH	City of Tshwane Metro	R 88 800	R 88 800	5
Commuinty based	Future Families Ford Care Centre	Social Development	GP	TSH	City of Tshwane Metro	R 232 800	R 232 800	30
Commuinty based	Future Families-Olievenhoutbosch	Social Development	GP	TSH	City of Tshwane Metro	R 247 200	R 247 200	20
Drop in Centre Programme	Hlamalani	Social Development	GP	DC42	Emfuleni	R 459 600	R 76 600	31
Home Community Based Care	COMMUNITY REGENERATIO	Social Development	GP	DC42	Emfuleni	R 477 600	R 79 600	40
Other	Thathezakho After Care	Social Development	GP	West Rand	Mogale City	R 96 000	R 24 000	7
Drop in Centre Programme	Tsholofelo Projects	Social Development	GP	DC48	Mogale City	R 245 940	R 245 940	27
Commuinty based	Tshwane North Outreach	Social Development	GP	TSH	City of Tshwane Metro	R 122 520	R 122 520	9
Home Community Based Care	Mbalenhle CHBC	Social Development	GP	DC48	Mogale City	R 278 160	R 278 160	32
Home Community Based Care	Bring hope	Social Development	GP	DC42	Emfuleni	R 477 600	R 79 600	32
Drop in Centre Programme	SAVF MAMELLO	Social Development	GP	DC42	Emfuleni	R 498 000	R 83 400	30
Home Community Based Care	Etelang Pele	Social Development	GP	DC42	Emfuleni	R 498 000	R 83 400	34
Home Community Based Care	Botshabelo Community Home Bas	Social Development	GP	DC48	Mogale City	R 177 600	R 177 600	35
Home Community Based Care	Redirile Home Based Care	Social Development	GP	DC48	Mogale City	R 177 600	R 177 600	25
Drop in Centre Programme	Sebueng Itumeleng	Social Development	GP	DC48	Mogale City	R 201 600	R 201 600	27
Home Community Based Care	GROUP OF MERCY	Social Development	GP	DC42	Emfuleni	R 489 600	R 82 000	30
Drop in Centre Programme	ST.MARTIN PORRES DEVELO	Social Development	GP	DC42	Lesedi	R 498 000	R 83 400	25
Home Community Based Care	KOTULONG COMMUNITY CE	Social Development	GP	DC42	Midvaal	R 489 600	R 82 000	30
Home Community Based Care	Vaal Aids Home Based Care	Social Development	GP	DC42	Emfuleni	R 489 600	R 82 000	33
Home Community Based Care	BAMBANANI SUPPORT GROU	Social Development	GP	DC42	Emfuleni	R 477 600	R 79 600	32
Home Community Based Care	ASIBAVIKELE SUPPORT GRO	Social Development	GP	DC42	Emfuleni	R 477 600	R 79 600	32
Home Community Based Care	St John the Devine Orpgans and O	Social Development	GP	DC48	Randfontein	R 345 600	R 345 600	37
Home Community Based Care	Humana People To People in Sout	Social Development	GP	DC48	Mogale City	R 201 600	R 201 600	26
Home Community Based Care	Aganang Organisation	Social Development	GP	DC48	Mogale City	R 201 600	R 201 600	27
Home Community Based Care	Entokozweni Community Home B	Social Development	GP	DC48	Mogale City	R 273 600	R 273 600	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Ubuhle Bontle CBHC	Social Development	GP	DC48	Mogale City	R 201 600	R 201 600	26
Commuinty based	Pfunekani	Social Development	GP	TSH	City of Tshwane Metro	R 134 400	R 134 400	10
Home Community Based Care	Itumeleng Sechaba	Social Development	GP	EKU	Ekurhuleni Metro	R 298 800	R 241 200	29
Home Community Based Care	Thabang Lephele Community Orga	Social Development	GP	DC48	Mogale City	R 201 600	R 201 600	31
Drop in Centre Programme	Tshepang Programme for Orphan a	Social Development	GP	DC48	Mogale City	R 201 600	R 201 600	37
Home Community Based Care	JOHANDEO HOME BASED CA	Social Development	GP	DC42	Emfuleni	R 477 600	R 79 600	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F123

Goverment Sector : Social

Organisation : Arts, Culture and Tourism

Number of Projects : 1

Average manual workers daily wage rate:

R 68.00

Totals :	R 2 835 440	R 244 500	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Mobile Library Unit	Arts, Culture and Tourism	KN	DC21	Hibiscus Coast	R 2 835 440	R 244 500	19

public works
Department:
Public Works
REPUBLIC OF SOUTH AFRICA

EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F124

Goverment Sector : Social

Organisation : Community Safety and Liaison

Number of Projects : 51

Average manual workers daily wage rate:

R 68.00

Totals :	R 28 889 256	R 26 721 507	1 629

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC43	Umzimkhulu	R 394 944	R 394 944	22
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC22	Mkhambathini	R 376 992	R 376 992	21
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC22	Impendle	R 359 040	R 359 040	20
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC24	Msinga	R 430 848	R 574 464	32
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC24	Nqutu	R 484 704	R 646 272	36
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC24	Endumeni	R 471 240	R 628 320	35
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC24	uMvoti	R 574 464	R 578 952	32
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC21	Vulamehlo	R 538 560	R 538 560	30
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC21	Umzumbe	R 753 984	R 628 320	35
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC21	UMuziwabantu	R 771 936	R 776 424	44
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC21	Hibiscus Coast	R 771 936	R 767 448	42
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC25	Dannhauser	R 1 992 672	R 1 494 489	111
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC21	Ezingoleni	R 646 272	R 646 272	36
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC22	The uMsunduzi	R 1 633 632	R 1 633 632	91
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC43	Ubuhlebezwe	R 359 040	R 359 040	20
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC43	Greater Kokstad	R 394 944	R 394 944	22
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC43	Kwa Sani	R 233 376	R 116 688	13
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC43	Ingwe	R 251 328	R 251 328	14
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC29	Maphumulo	R 341 088	R 341 088	19
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC29	eNdondakusuka	R 448 800	R 448 800	25
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC29	KwaDukuza	R 412 896	R 412 896	23
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC29	Ndwedwe	R 341 088	R 341 088	19
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC25	Utrecht	R 610 368	R 610 368	35
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC25	Newcastle	R 1 328 448	R 996 336	74

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC21	Umdoni	R 466 752	R 466 752	26
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC23	Umtshezi	R 359 040	R 359 040	20
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Uthungulu	uMhlathuze	R 538 560	R 403 920	30
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Uthungulu	Mbonambi	R 269 280	R 201 960	15
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC27	The Big 5 False Bay	R 412 896	R 412 896	23
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	ETH	eThekwini Metro	R 3 015 936	R 3 015 936	168
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC26	Ulundi	R 251 328	R 251 328	14
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC26	uPhongolo	R 251 328	R 251 328	14
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC26	Nongoma	R 305 184	R 305 184	17
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC26	eDumbe	R 269 280	R 282 744	16
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC28	Ntambanana	R 412 896	R 412 896	23
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC28	Mthonjaneni	R 305 184	R 305 174	17
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC22	uMngeni	R 215 424	R 215 424	12
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC28	Nkandla	R 394 944	R 394 944	22
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC22	Mooi Mpofana	R 179 520	R 179 520	10
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC23	Okhahlamba	R 484 704	R 484 704	27
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC23	eMnambithi/Ladysmith	R 430 848	R 430 848	24
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC23	Indaka	R 305 184	R 305 184	17
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC23	Imbabazane	R 484 704	R 484 704	27
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC27	Mtubatuba	R 394 944	R 394 944	22
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC27	Umhlabuyalingana	R 753 984	R 753 984	42
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC27	Jozini	R 1 059 168	R 529 584	58
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC27	Hlabisa	R 933 504	R 466 752	52
Community Development Worker	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC22	uMshwathi	R 359 040	R 359 040	20
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC22	Richmond	R 215 424	R 215 424	12
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	Zululand	Abaqulusi	R 502 656	R 125 644	28
Community Safety	VOLUNTEER SOCIAL CRIME	Community Safety and Liaison	KN	DC28	uMlalazi	R 394 944	R 394 944	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F125

Goverment Sector : Social

Organisation : KZN Department of Health

Number of Projects : 11

Average manual workers daily wage rate:

R 70.91

Totals :	R 146 430 000	R 115 325 000	8 881

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Community Care Giver Uthukela	KZN Department of Health	KN	DC23	eMnambithi/Ladysmith	R 12 780 000	R 6 390 000	710
Home Community Based Care	Community Care Giver ZULULA	KZN Department of Health	KN	DC26	Ulundi	R 10 152 000	R 10 217 500	704
Home Community Based Care	Community Care Giver Sisonke	KZN Department of Health	KN	DC43	Ingwe	R 13 680 000	R 13 251 500	940
Home Community Based Care	Community Care Giver Ilembe	KZN Department of Health	KN	DC29	KwaDukuza	R 12 420 000	R 11 131 500	765
Home Community Based Care	Community Care Giver Ugu	KZN Department of Health	KN	DC21	Hibiscus Coast	R 14 400 000	R 11 878 500	751
Home Community Based Care	Community Care Giver Umkhanya	KZN Department of Health	KN	DC27	Jozini	R 12 348 000	R 10 450 500	686
Home Community Based Care	Community Care Giver Umgungun	KZN Department of Health	KN	DC22	The uMsunduzi	R 9 360 000	R 10 612 500	760
Home Community Based Care	CCG Ethekwini	KZN Department of Health	KN	ETH	eThekwini Metro	R 34 200 000	R 17 572 500	2025
Home Community Based Care	Community Care Giver Uthungulu	KZN Department of Health	KN	DC28	uMhlathuze	R 11 430 000	R 10 905 500	681
Home Community Based Care	Community Care Giver Umzinyath	KZN Department of Health	KN	DC24	Nqutu	R 8 730 000	R 7 106 500	472
Home Community Based Care	Community Care Giver Amajuba	KZN Department of Health	KN	DC25	Newcastle	R 6 930 000	R 5 808 500	387

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F126

Goverment Sector : Social

Organisation : Social Welfare and Population Development

Number of Projects : 90

Average manual workers daily wage rate:

R 52.86

Totals :	R 24 766 476	R 10 268 627	1 065

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Siyathuthuka Day Care Centre	Social Welfare and Population	KN	DC26	Abaqulusi	R 740 520	R 555 390	11
Early Childhood Development	Msasaneni Creche	Social Welfare and Population	KN	DC26	Nongoma	R 100 100	R 50 600	2
Early Childhood Development	Muzibulawa Dev Creche	Social Welfare and Population	KN	DC26	Nongoma	R 183 040	R 103 058	6
Early Childhood Development	Njoko Creche	Social Welfare and Population	KN	DC26	Nongoma	R 143 000	R 83 068	6
Early Childhood Development	Zwelisha creche	Social Welfare and Population	KN	DC26	Nongoma	R 94 380	R 59 106	5
Early Childhood Development	Gezamehlo Creche	Social Welfare and Population	KN	DC26	Abaqulusi	R 316 800	R 237 600	5
Early Childhood Development	Mbalenhle Creche	Social Welfare and Population	KN	DC26	Abaqulusi	R 237 600	R 178 200	4
Early Childhood Development	Othandweni Creche	Social Welfare and Population	KN	DC26	Abaqulusi	R 356 400	R 267 300	5
Early Childhood Development	Phaphamani Creche	Social Welfare and Population	KN	DC26	Abaqulusi	R 265 320	R 198 990	3
Home Community Based Care	Dukuza service office	Social Welfare and Population	KN	DC23	Okhahlamba	R 288 000	R 24 000	14
Early Childhood Development	Siyaphambili Creche	Social Welfare and Population	KN	DC26	Abaqulusi	R 198 000	R 148 500	8
Early Childhood Development	Kwafunulwazi Creche	Social Welfare and Population	KN	DC26	Nongoma	R 97 720	R 58 437	5
Early Childhood Development	Siphesihle Creche	Social Welfare and Population	KN	DC26	Abaqulusi	R 455 400	R 341 550	5
Early Childhood Development	Thuleleni Creche	Social Welfare and Population	KN	DC26	Abaqulusi	R 332 640	R 249 480	4
Early Childhood Development	Thuleleni Creche	Social Welfare and Population	KN	DC26	Abaqulusi	R 178 200	R 89 100	2
Early Childhood Development	Indumiso Creche	Social Welfare and Population	KN	DC26	Abaqulusi	R 118 800	R 89 100	4
Early Childhood Development	Nhlanhlenhle Creche	Social Welfare and Population	KN	DC26	Abaqulusi	R 79 200	R 59 400	2
Early Childhood Development	Siyanda Creche	Social Welfare and Population	KN	DC26	Abaqulusi	R 237 600	R 178 200	3
Early Childhood Development	Siyathuthuka Creche	Social Welfare and Population	KN	DC26	Nongoma	R 143 000	R 107 250	4
Home Community Based Care	Charles town Service office	Social Welfare and Population	KN	DC25	Newcastle	R 180 000	R 15 000	10
Early Childhood Development	Bambanani Creche	Social Welfare and Population	KN	DC26	eDumbe	R 205 920	R 154 440	5
Early Childhood Development	Silindokuhle Creche	Social Welfare and Population	KN	DC26	Abaqulusi	R 158 400	R 118 800	2
Early Childhood Development	Masibambisane creche	Social Welfare and Population	KN	DC27	Mtubatuba	R 230 000	R 172 500	5
Early Childhood Development	Dumbe Creche	Social Welfare and Population	KN	DC26	eDumbe	R 257 400	R 193 050	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Enhlanhleni Creche	Social Welfare and Population	KN	DC26	eDumbe	R 122 760	R 92 070	3
Early Childhood Development	Sibongokuhle Creche	Social Welfare and Population	KN	DC26	eDumbe	R 281 160	R 210 870	6
Early Childhood Development	Sicelimpumelelo Creche	Social Welfare and Population	KN	DC26	eDumbe	R 126 720	R 95 040	4
Early Childhood Development	Sicelokuhle Creche	Social Welfare and Population	KN	DC26	eDumbe	R 281 116	R 210 837	6
Early Childhood Development	Sinothile Creche	Social Welfare and Population	KN	DC26	eDumbe	R 110 880	R 83 160	3
Early Childhood Development	Sukumani Creche	Social Welfare and Population	KN	DC26	eDumbe	R 554 400	R 415 800	8
Early Childhood Development	Thubelihle Creche	Social Welfare and Population	KN	DC26	eDumbe	R 198 000	R 148 500	3
Early Childhood Development	Thuthukani Creche	Social Welfare and Population	KN	DC26	eDumbe	R 83 160	R 62 370	3
Early Childhood Development	Mfishane Creche	Social Welfare and Population	KN	DC26	Nongoma	R 97 720	R 58 717	7
Early Childhood Development	Zizameleni Creche	Social Welfare and Population	KN	DC26	eDumbe	R 150 480	R 112 860	5
Early Childhood Development	Masazane	Social Welfare and Population	KN	DC26	Nongoma	R 263 120	R 140 747	6
Early Childhood Development	Duduzile Creche	Social Welfare and Population	KN	DC27	Mtubatuba	R 215 640	R 161 730	5
Early Childhood Development	Thuthukani Creche	Social Welfare and Population	KN	DC26	Nongoma	R 97 720	R 56 960	2
Early Childhood Development	Buhlebethu creche	Social Welfare and Population	KN	DC26	Nongoma	R 128 700	R 66 774	6
Early Childhood Development	Cathulani Community creche	Social Welfare and Population	KN	DC26	Nongoma	R 143 000	R 94 043	4
Early Childhood Development	Funulwazi Creche	Social Welfare and Population	KN	DC26	Nongoma	R 128 700	R 79 315	5
Early Childhood Development	Egugwini Creche	Social Welfare and Population	KN	DC26	Nongoma	R 185 900	R 110 422	4
Early Childhood Development	Ikusasalethu Creche	Social Welfare and Population	KN	DC26	Nongoma	R 114 400	R 69 582	5
Early Childhood Development	Khayalempilo creche	Social Welfare and Population	KN	DC26	Nongoma	R 168 740	R 98 301	7
Home Community Based Care	Dundee service office	Social Welfare and Population	KN	DC24	Endumeni	R 198 000	R 16 500	8
Early Childhood Development	Vulamehlo Creche	Social Welfare and Population	KN	DC26	eDumbe	R 118 000	R 88 500	4
Early Childhood Development	Qhubekani Creche	Social Welfare and Population	KN	DC26	Abaqulusi	R 106 920	R 80 190	2
Home Community Based Care	Mooi River service office	Social Welfare and Population	KN	DC22	Mooi Mpofana	R 48 000	R 12 000	8
Home Community Based Care	New Hanover service office	Social Welfare and Population	KN	DC22	uMshwathi	R 372 000	R 93 000	59
Home Community Based Care	Pietermaritzburg service office	Social Welfare and Population	KN	DC22	The uMsunduzi	R 204 000	R 51 000	34
Home Community Based Care	Port Shepstone service office	Social Welfare and Population	KN	DC21	Hibiscus Coast	R 756 000	R 63 000	39
Home Community Based Care	Richmond service office	Social Welfare and Population	KN	DC22	Richmond	R 120 000	R 30 000	18
Home Community Based Care	Umzumbe service office	Social Welfare and Population	KN	DC21	Umzumbe	R 288 000	R 24 000	22
Home Community Based Care	Vulindlela service office	Social Welfare and Population	KN	DC21	Vulamehlo	R 234 000	R 58 500	38
Early Childhood Development	Ekukhanyeni creche	Social Welfare and Population	KN	DC26	Abaqulusi	R 316 800	R 237 600	3
Home Community Based Care	Dannhauser Service office	Social Welfare and Population	KN	DC25	Dannhauser	R 594 000	R 49 000	22
Early Childhood Development	Little People Creche	Social Welfare and Population	KN	DC26	Abaqulusi	R 205 920	R 154 440	4
Home Community Based Care	Howick service office	Social Welfare and Population	KN	DC22	uMngeni	R 360 000	R 90 000	60
Early Childhood Development	Simunye creche	Social Welfare and Population	KN	DC26	Abaqulusi	R 217 800	R 163 350	5
Early Childhood Development	Siyalondwa creche	Social Welfare and Population	KN	DC26	Abaqulusi	R 99 000	R 74 250	3
Early Childhood Development	Siyathuthuka creche	Social Welfare and Population	KN	DC26	Abaqulusi	R 170 800	R 127 710	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Isitimela Creche	Social Welfare and Population	KN	DC26	Abaqulusi	R 601 920	R 451 440	9
Early Childhood Development	Bhekisizwe creche	Social Welfare and Population	KN	DC26	Abaqulusi	R 336 600	R 252 450	4
Early Childhood Development	Ntuthwane Creche	Social Welfare and Population	KN	DC26	Abaqulusi	R 336 600	R 252 450	4
Early Childhood Development	Ubuhlebenkosi Creche	Social Welfare and Population	KN	DC26	Ulundi	R 274 560	R 205 920	2
Early Childhood Development	Khanyisani creche	Social Welfare and Population	KN	DC28	Mthonjaneni	R 274 560	R 205 920	3
Early Childhood Development	Endabenhle Creche	Social Welfare and Population	KN	DC28	Mthonjaneni	R 274 560	R 205 920	3
Early Childhood Development	Hlanganani Creche	Social Welfare and Population	KN	DC26	Abaqulusi	R 376 200	R 282 150	2
Home Community Based Care	Osizweni Service office	Social Welfare and Population	KN	DC25	Newcastle	R 360 000	R 30 000	16
Home Community Based Care	Ekuvukeni service office	Social Welfare and Population	KN	DC23	eMnambithi/Ladysmith	R 162 000	R 13 500	9
Home Community Based Care	Escourt service office	Social Welfare and Population	KN	DC23	Imbabazane	R 522 000	R 43 500	19
Home Community Based Care	Ezakheni service office	Social Welfare and Population	KN	DC23	eMnambithi/Ladysmith	R 360 000	R 30 000	14
Home Community Based Care	Glencoe service office	Social Welfare and Population	KN	DC24	Endumeni	R 180 000	R 15 000	10
Home Community Based Care	Greytown service office	Social Welfare and Population	KN	DC24	uMvoti	R 684 000	R 57 000	28
Home Community Based Care	Inquthu service office	Social Welfare and Population	KN	DC24	Nqutu	R 972 000	R 81 000	54
Home Community Based Care	Bergville service office	Social Welfare and Population	KN	DC23	Okhahlamba	R 180 000	R 15 000	10
Home Community Based Care	Kranskop Service office	Social Welfare and Population	KN	DC24	uMvoti	R 126 000	R 10 500	6
Home Community Based Care	Ladysmith service office	Social Welfare and Population	KN	DC23	eMnambithi/Ladysmith	R 414 000	R 34 500	19
Home Community Based Care	Ixopo service office	Social Welfare and Population	KN	DC43	Ingwe	R 1 746 000	R 145 500	97
Home Community Based Care	Madadeni Service office	Social Welfare and Population	KN	DC25	Newcastle	R 378 000	R 31 500	19
Home Community Based Care	impendle service office	Social Welfare and Population	KN	DC22	Impendle	R 114 000	R 28 000	18
Home Community Based Care	Umsinga service office	Social Welfare and Population	KN	DC24	Msinga	R 360 000	R 30 000	19
Home Community Based Care	Utrecht Service office	Social Welfare and Population	KN	DC25	Utrecht	R 252 000	R 21 000	12
Home Community Based Care	Weenen service office	Social Welfare and Population	KN	DC23	Imbabazane	R 162 000	R 13 500	9
Home Community Based Care	Camperdown service office	Social Welfare and Population	KN	DC22	The uMsunduzi	R 120 000	R 30 000	17
Home Community Based Care	Ezingolweni service office	Social Welfare and Population	KN	DC21	Ezingoleni	R 432 000	R 36 000	23
Home Community Based Care	Gamalakhe service office	Social Welfare and Population	KN	DC21	Hibiscus Coast	R 180 000	R 15 000	10
Home Community Based Care	Harding service office	Social Welfare and Population	KN	DC21	UMuziwabantu	R 378 000	R 94 500	21
Home Community Based Care	Hlanganani service office	Social Welfare and Population	KN	DC22	The uMsunduzi	R 222 000	R 55 000	35
Early Childhood Development	Zizameleni Creche	Social Welfare and Population	KN	Zululand	eDumbe	R 150 480	R 37 620	5
Home Community Based Care	Newcastle Service office	Social Welfare and Population	KN	DC25	Newcastle	R 378 000	R 31 500	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F127

Goverment Sector : Social

Organisation : Education

Number of Projects : 119

Average manual workers daily wage rate:

R 76.92

Totals :	R 53 652 422	R 33 242 250	2 317

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD Mentorship Programme (Um	Education	KN	DC21	Umdoni	R 108 000	R 54 000	6
Early Childhood Development	NQF L4 Abaqulisi	Education	KN	DC26	Abaqulusi	R 1 416 000	R 1 062 000	25
Early Childhood Development	PLAY CENTRES (ULUNDI)	Education	KN	DC26	Ulundi	R 324 000	R 81 000	18
Early Childhood Development	PLAY CENTRES (PONGOLA)	Education	KN	DC26	uPhongolo	R 306 000	R 76 500	17
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	DC25	Dannhauser	R 220 000	R 45 000	11
Early Childhood Development	ECD MENTORSHIP PROGRAM	Education	KN	DC28	Nkandla	R 110 000	R 30 000	5
Early Childhood Development	ECD MENTORSHIP PROGRAM	Education	KN	DC28	uMlalazi	R 54 000	R 13 500	3
Early Childhood Development	ECD MENTORSHIP PROGRAM	Education	KN	DC25	Dannhauser	R 198 000	R 49 500	11
Early Childhood Development	ECD Mentorship Programme (uLu	Education	KN	DC26	Ulundi	R 162 000	R 81 000	9
Early Childhood Development	ECD Mentorship Programme (Pho	Education	KN	DC26	uPhongolo	R 450 000	R 90 000	10
Early Childhood Development	ECD Mentorship Programme	Education	KN	DC26	Nongoma	R 162 000	R 81 000	9
Early Childhood Development	ECD Mentorship Programme (eDu	Education	KN	DC26	eDumbe	R 144 000	R 72 000	8
Early Childhood Development	ECD MentorshipProgramme (Abaq	Education	KN	DC26	Abaqulusi	R 144 000	R 72 000	8
Early Childhood Development	NQF L4 (Dannhauser)	Education	KN	DC25	Dannhauser	R 720 000	R 540 000	30
Early Childhood Development	ECD Mentorship Programme (Um	Education	KN	DC21	Umzumbe	R 162 000	R 81 000	9
Early Childhood Development	Office Administration learnership (	Education	KN	DC25	Newcastle	R 613 392	R 96 000	8
Early Childhood Development	ECD Mentorship Programme (Hibi	Education	KN	DC21	Hibiscus Coast	R 234 000	R 117 000	13
Early Childhood Development	ECD Mentorship Programme (Ezin	Education	KN	DC21	Ezingoleni	R 90 000	R 45 000	5
Early Childhood Development	Office Administration Learnership	Education	KN	ETH	eThekwini Metro	R 613 392	R 96 000	8
Early Childhood Development	Office Administration learnership (	Education	KN	DC26	eDumbe	R 613 392	R 96 000	8
Early Childhood Development	ECD F0UNDATION PROGRAM	Education	KN	ETH	eThekwini Metro	R 252 000	R 63 000	14
Early Childhood Development	ECD MENTORSHIP PROGRAM	Education	KN	DC29	KwaDukuza	R 306 000	R 76 500	17
Early Childhood Development	ECD MENTORSHIP PROGRAM	Education	KN	DC29	eNdondakusuka	R 90 000	R 22 500	5
Early Childhood Development	ECD MENTORSHIP PROGRAM	Education	KN	DC29	Ndwedwe	R 126 000	R 31 500	7

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EXPANDED PUBLIC WORKS PROGRAMME

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	DC28	uMlalazi	R 90 000	R 22 500	5
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC27	Mtubatuba	R 234 000	R 229 500	13
-Not part of a programme-	HOME BASED PLAY CENTRES	Education	KN	DC23	Imbabazane	R 180 000	R 175 500	10
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC23	Indaka	R 720 000	R 706 500	40
Early Childhood Development	ECD Mentorship Programme (Vul	Education	KN	DC21	Vulamehlo	R 54 000	R 27 000	3
Early Childhood Development	NQF L4 (Umvoti)	Education	KN	DC24	uMvoti	R 528 000	R 396 000	22
Early Childhood Development	NQF L4	Education	KN	DC23	eMnambithi/Ladysmith	R 1 320 000	R 990 000	55
Early Childhood Development	NQF 4(Mandeni)	Education	KN	DC29	eNdondakusuka	R 720 000	R 360 000	31
Early Childhood Development	NQF L4 (Ndwedwe)	Education	KN	DC29	Ndwedwe	R 912 000	R 684 000	38
Early Childhood Development	NQF L4 (Okhahlamba)	Education	KN	DC23	Okhahlamba	R 792 000	R 594 000	33
Early Childhood Development	NQF L4 (Emnambithi)	Education	KN	DC23	eMnambithi/Ladysmith	R 465 000	R 342 000	19
Early Childhood Development	NQF L4 (eThekwni (Pinetown))	Education	KN	ETH	eThekwini Metro	R 1 224 000	R 612 000	51
Early Childhood Development	NQF L4 (Madadeni)	Education	KN	DC25	Newcastle	R 1 046 000	R 828 000	46
Early Childhood Development	NQF L4 (Ugu)	Education	KN	DC21	Hibiscus Coast	R 840 000	R 630 000	35
Early Childhood Development	NQF L4 (Umlazi)	Education	KN	ETH	eThekwini Metro	R 984 000	R 738 000	42
Early Childhood Development	NQF L4 (Umtshezi)	Education	KN	DC23	Umtshezi	R 720 000	R 540 000	30
Early Childhood Development	NQF L4 (Sisonke)	Education	KN	DC43	Ubuhlebezwe	R 408 000	R 306 000	15
Early Childhood Development	NQF L4 (Umgungundlovu)	Education	KN	DC22	uMshwathi	R 720 000	R 540 000	30
Early Childhood Development	NQF L4 eDumbe	Education	KN	DC26	eDumbe	R 504 000	R 252 000	20
Early Childhood Development	NQF L4	Education	KN	DC29	Maphumulo	R 912 000	R 684 000	38
Early Childhood Development	NQF L4 Ulundi	Education	KN	DC26	Ulundi	R 672 000	R 336 000	28
Early Childhood Development	NQF L4 (Msinga)	Education	KN	DC24	Msinga	R 1 152 000	R 744 000	48
Early Childhood Development	NQF L4	Education	KN	ETH	eThekwini Metro	R 1 104 000	R 828 000	46
Early Childhood Development	NQF L4 Obonjeni	Education	KN	DC27	Jozini	R 1 357 000	R 552 000	46
Early Childhood Development	Office Administration Learnership	Education	KN	DC24	Endumeni	R 613 392	R 96 000	8
Early Childhood Development	Office Administration Learnership	Education	KN	ETH	eThekwini Metro	R 766 740	R 120 000	10
Early Childhood Development	Office Administration Learnership	Education	KN	DC22	The uMsunduzi	R 690 066	R 108 000	9
Early Childhood Development	Office Administration Learnership	Education	KN	DC22	Richmond	R 613 392	R 96 000	9
Early Childhood Development	Office Administration Learnership	Education	KN	DC43	Greater Kokstad	R 613 392	R 96 000	8
Early Childhood Development	Office Administration learnership (	Education	KN	ETH	eThekwini Metro	R 766 740	R 120 000	10
Early Childhood Development	Office Administration learnership (	Education	KN	DC23	eMnambithi/Ladysmith	R 690 066	R 108 000	9
Early Childhood Development	Office Administration Learnership	Education	KN	DC27	Jozini	R 690 066	R 108 000	9
Early Childhood Development	Office Administration Learnership	Education	KN	DC28	uMhlathuze	R 613 392	R 96 000	8
Early Childhood Development	NQF L4	Education	KN	DC28	Mthonjaneni	R 144 000	R 108 000	5
Early Childhood Development	NQF L4 (Osizweni)	Education	KN	DC25	Newcastle	R 1 392 000	R 1 044 000	59
Early Childhood Development	ECD MENTORSHIP PROGRAM	Education	KN	DC28	Ntambanana	R 110 000	R 30 000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC23	Umtshezi	R 594 000	R 580 500	33
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC43	Kwa Sani	R 72 000	R 72 000	4
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC43	Ubuhlebezwe	R 234 000	R 256 500	13
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC29	Ndwedwe	R 630 000	R 490 500	35
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC29	eNdondakusuka	R 108 000	R 81 000	8
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC29	KwaDukuza	R 414 000	R 227 250	23
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC43	Greater Kokstad	R 108 000	R 112 500	6
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC43	Ingwe	R 360 000	R 360 000	18
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC29	Maphumulo	R 396 000	R 387 000	22
Early Childhood Development	NQF L4	Education	KN	DC25	Newcastle	R 552 000	R 130 500	29
Home Community Based Care	ECD FOUNDATION PROGRAM	Education	KN	ETH	eThekwini Metro	R 855 000	R 171 000	38
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	DC28	uMlalazi	R 120 000	R 30 000	3
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC27	Hlabisa	R 72 000	R 81 000	29
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	DC28	Mthonjaneni	R 308 000	R 84 000	14
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	ETH	eThekwini Metro	R 1 494 000	R 1 462 500	83
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC25	Dannhauser	R 180 000	R 135 000	10
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC25	Newcastle	R 1 296 000	R 949 500	72
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC21	Ezingoleni	R 36 000	R 36 000	2
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC21	Hibiscus Coast	R 594 000	R 297 000	32
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC21	Umdoni	R 72 000	R 36 000	4
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC21	Umzumbe	R 684 000	R 670 500	38
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC21	Vulamehlo	R 54 000	R 54 000	3
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	Ugu	UMuziwabantu	R 18 000	R 9 000	2
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	Uthungulu	Nkandla	R 279 000	R 139 500	31
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	Uthungulu	uMlalazi	R 144 000	R 72 000	16
Early Childhood Development	ECD MentorshipProgramme	Education	KN	Amajuba	Dannhauser	R 99 000	R 49 500	11
Early Childhood Development	ECD MentorshipProgramme	Education	KN	Amajuba	Newcastle	R 153 000	R 76 500	17
Early Childhood Development	MENTORSHIP PROGRAMME	Education	KN	iLembe	Maphumulo	R 81 000	R 40 500	9
Early Childhood Development	ECD FOUNDATION PROGRAM	Education	KN	DC28	uMhlathuze	R 176 000	R 48 000	8
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC26	Nongoma	R 342 000	R 256 500	20
Early Childhood Development	MENTORSHIP PROGRAMME	Education	KN	iLembe	Ndwedwe	R 108 000	R 54 000	9
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC22	Mkhambathini	R 180 000	R 139 500	10
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC22	uMshwathi	R 414 000	R 405 000	23
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC22	The uMsunduzi	R 918 000	R 931 500	50
Early Childhood Development	NQF L4	Education	KN	DC28	Nkandla	R 624 000	R 468 000	26
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC24	Endumeni	R 342 000	R 225 000	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NQF L4	Education	KN	DC28	uMhlathuze	R 744 000	R 558 000	31
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC24	Msinga	R 342 000	R 256 500	19
Early Childhood Development	NQF L4	Education	KN	DC28	uMlalazi	R 122 000	R 90 000	5
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC24	uMvoti	R 396 000	R 382 500	22
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC24	Nqutu	R 324 000	R 324 000	18
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC26	Abaqulusi	R 324 000	R 387 000	17
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC43	Umzimkhulu	R 684 000	R 769 500	38
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC26	eDumbe	R 306 000	R 306 000	17
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	ETH	eThekwini Metro	R 1 098 000	R 1 170 000	60
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC26	uPhongolo	R 306 000	R 306 000	17
Early Childhood Development	ECD Foundation Programme	Education	KN	DC21	Ezingoleni	R 90 000	R 22 500	5
Early Childhood Development	ECD Foundation Programme	Education	KN	DC21	Hibiscus Coast	R 234 000	R 58 500	13
Early Childhood Development	ECD Foundation Programme	Education	KN	DC21	Umdoni	R 108 000	R 27 000	6
Early Childhood Development	ECD Foundation Programme	Education	KN	DC21	UMuziwabantu	R 54 000	R 13 500	3
Early Childhood Development	ECD Foundation Programme	Education	KN	DC21	Umzumbe	R 162 000	R 40 500	9
Early Childhood Development	ECD Foundation Programme Progr	Education	KN	DC21	Vulamehlo	R 72 000	R 18 000	4
Early Childhood Development	ECD Foundation Programme	Education	KN	DC26	Abaqulusi	R 144 000	R 72 000	8
Early Childhood Development	ECD Foundation Programme	Education	KN	DC26	eDumbe	R 144 000	R 72 000	8
Early Childhood Development	ECD Foundation Programme	Education	KN	DC26	Nongoma	R 162 000	R 81 000	8
-Not part of a programme-	ECD Foundation Programme	Education	KN	DC26	uPhongolo	R 180 000	R 90 000	10
Early Childhood Development	ECD Foundation Programme	Education	KN	DC26	Ulundi	R 162 000	R 81 000	9
Early Childhood Development	HOME BASED PLAY CENTRES	Education	KN	DC26	Ulundi	R 324 000	R 369 000	18
Early Childhood Development	NQF L4	Education	KN	DC24	Nqutu	R 1 080 000	R 810 000	45

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F128

Goverment Sector : Social

Organisation :

Number of Projects : 3

Average manual workers daily wage rate:

R 42.67

Totals :	R 1 181 427	R 908 634	62

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Learnership	In Service Trainees		KN	eThekwini Metro	eThekwini Metro	R 466 932	R 217 963	29
Advocacy Programme	Paralegal Services	eThekwini Metro	KN	ETH	eThekwini Metro	R 508 575	R 536 231	30
Early Childhood Development	Imbuthuma Creche		KN	DC26	eDumbe	R 205 920	R 154 440	3

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EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F129

Goverment Sector : Social

Organisation : Sport and Recreation South Africa

Number of Projects : 3

Average manual workers daily wage rate:

R 100.00

Totals :	R 82 009 000	R 36 117 404	2 032

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Mass Participation Programme	Sport and Recreation South Afri	KN	DC22	The uMsunduzi	R 20 502 000	R 8 323 021	452
School Sport Massification	Mass Participation	Sport and Recreation South Afri	KN	DC22	The uMsunduzi	R 41 005 000	R 10 726 369	612
Siyadlala Mass Participation	Mass Participation Programme	Sport and Recreation South Afri	KN	DC22	The uMsunduzi	R 20 502 000	R 17 068 014	968

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EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F130

Goverment Sector : Social

Organisation : Education

Number of Projects : 4722

Average manual workers daily wage rate:

R 33.62

Totals :	R 96 541 140	R 40 695 867	10 285

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Jakamene Primary School	Education	LP	DC36	Mogalakwena	R 25 920	R 4 320	2
National School Nutrition	GREENSIDE PRIMARY	Education	LP	DC35	Polokwane	R 69 120	R 17 280	8
National School Nutrition	Chrome Mine Primary	Education	LP	DC36	Thabazimbi	R 25 920	R 6 480	3
National School Nutrition	Mount Hope Primary	Education	LP	DC36	Thabazimbi	R 8 640	R 2 160	1
National School Nutrition	B.B MATLAILA PRIMARY SCH	Education	LP	DC36	Mookgopong	R 60 480	R 15 120	7
National School Nutrition	Krause Primary	Education	LP	DC36	Thabazimbi	R 43 200	R 10 800	5
National School Nutrition	Kgopedinota Primary School	Education	LP	DC36	Mogalakwena	R 43 200	R 10 800	5
National School Nutrition	Mpirwabirwa Secondary School	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	J.H MOLOTO SEC SCHOOL	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MATSWAPILONG	Education	LP	DC36	Mookgopong	R 8 640	R 2 160	1
National School Nutrition	BALTIMORE PRIMARY	Education	LP	DC36	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Madzikuse primary	Education	LP	DC34	Thulamela	R 17 280	R 6 480	3
National School Nutrition	MPHARI SECONDARY	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Mapanolla Secondary School	Education	LP	DC36	Mogalakwena	R 17 280	R 2 160	1
National School Nutrition	Tlhelani primary school	Education	LP	DC34	Thulamela	R 34 560	R 8 640	4
National School Nutrition	Matsibe Secondary School	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	RANOKO PRIMARY	Education	LP	DC36	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	Mmolawa Secondary School	Education	LP	DC36	Mogalakwena	R 17 280	R 2 160	2
National School Nutrition	Tshikonelo primary	Education	LP	DC34	Thulamela	R 17 280	R 6 480	3
National School Nutrition	Gonani primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	LOTANANG	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	K.K MONARE PRIMARY	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
School Nutrition Programme	MADIPOANE	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	SNELL PHOSHOKO PRIMARY	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MALATSWA SECONDARY	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	LETLOTLO PRIMARY	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	PHISHEGO PRIMARY	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	MALOKANENG P SCHOOL	Education	LP	DC35	Polokwane	R 43 200	R 10 800	4
National School Nutrition	ZANDIKRAAL SECONDARY	Education	LP	DC36	Lephalale	R 8 640	R 2 160	1
School Nutrition Programme	DOORNSPORUIT	Education	LP	DC35	Polokwane	R 17 280	R 2 160	2
National School Nutrition	Nkhavi primary	Education	LP	DC34	Thulamela	R 17 280	R 8 640	2
School Nutrition Programme	MATUMA	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	GOOD HOPE PRIMARY	Education	LP	DC35	Polokwane	R 43 200	R 10 800	5
National School Nutrition	PEAKANYO PRIMARY	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MOSHUBABA SEC SCHOOL	Education	LP	DC35	Polokwane	R 43 200	R 10 800	5
National School Nutrition	RANTOBENG SECONDARY	Education	LP	DC47	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	MAMOLEMANE HIGH	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
National School Nutrition	REABILWE PRIMARY	Education	LP	DC36	Mogalakwena	R 34 560	R 8 640	4
National School Nutrition	RALEHUMANE PRIMARY	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	LUTHULI PARK COMBINED P	Education	LP	DC35	Polokwane	R 51 840	R 12 960	6
National School Nutrition	MALEMOCHA PRIMARY SCH	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	KROKODILPAN	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Motshitshi Primary School	Education	LP	DC36	Mogalakwena	R 43 200	R 6 480	3
National School Nutrition	MASIPA PRIMARY SCHOOL	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Mmamangina Primary School	Education	LP	DC36	Mogalakwena	R 60 480	R 15 120	5
National School Nutrition	MONALA PRIMARY	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Moshibudi Primary School	Education	LP	DC36	Mogalakwena	R 25 920	R 6 480	2
National School Nutrition	Somavhunga secondary	Education	LP	DC36	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	KGOBUKI PRIMARY	Education	LP	DC36	Mogalakwena	R 24 970	R 6 480	3
National School Nutrition	RHENOSTERSFONTEIN	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	LEKGOLWA PRIMARY	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Chumana	Education	LP	DC36	Mogalakwena	R 51 840	R 12 960	4
National School Nutrition	Legaganeng Primary School	Education	LP	DC36	Mogalakwena	R 17 280	R 2 160	1
National School Nutrition	DIRETSANENG PRIMARY	Education	LP	DC36	Mogalakwena	R 8 640	R 4 320	1
School Nutrition Programme	MMAMAKWA	Education	LP	DC36	Bela-Bela	R 43 200	R 10 800	5
National School Nutrition	Makgubuketja	Education	LP	DC36	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	Kgabetli Primary School	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Madikoti Primary School	Education	LP	DC36	Mogalakwena	R 25 920	R 4 320	2
Early Childhood Development	Mapitsi Creche & Pre	Education	LP	DC35	Polokwane	R 15 840	R 11 880	1
School Nutrition Programme	PIENAARSRIVIER	Education	LP	DC36	Bela-Bela	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Leleso Secondary School	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
School Nutrition Programme	MAGAEDISHA SECONDARY	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Madikwe Secondary School	Education	LP	DC36	Mogalakwena	R 25 920	R 4 320	2
National School Nutrition	DENNIS MATLHABA H	Education	LP	DC36	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	Lekwa Secondary School	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	BOITHUTO	Education	LP	DC36	Lephalale	R 8 640	R 2 160	1
School Nutrition Programme	SEKHUNG PRIMARY	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	TOUCHSTONE	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	BOKWIDI PRIMARY SCHOOL	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MALEBO SECONDARY	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MOEPEL PRIMARY	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	MONENE PRIMARY SCHOOL	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	LECHABA PRIMARY SCHOOL	Education	LP	DC36	Mogalakwena	R 25 920	R 6 480	2
National School Nutrition	SEPHUTHI SECONDARY	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
School Nutrition Programme	SPA-PARK	Education	LP	DC36	Bela-Bela	R 51 840	R 12 960	6
National School Nutrition	KGOMOSHIAKWENA PRIMAR	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	TLHWARE COMBINED	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Setjoamadi Primary School	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
School Nutrition Programme	BATHOPELE	Education	LP	DC36	Bela-Bela	R 17 280	R 4 320	2
National School Nutrition	MPEDI SECONDARY	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Nkokone Primary School	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	2
National School Nutrition	MAHWIBITSWANE	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
National School Nutrition	NARE SEC SCHOOL	Education	LP	DC35	Polokwane	R 43 200	R 10 800	5
School Nutrition Programme	SEBITJA SECONDARY	Education	LP	DC35	Lepele-Nkumpi	R 34 560	R 8 640	4
National School Nutrition	MOGODUMO PRMARY SCHO	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Sunduza primary	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Mayeke primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	SERUTLE SECONDARY	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	GEORGE MASIBE	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Matiyani primari	Education	LP	DC34	Thulamela	R 34 560	R 8 640	4
School Nutrition Programme	MOREMOTSE	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Mashakadzi primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	SEPHAKABATHO SECONDAR	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	BOIKHUTJONG SECONDARY	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	MMADITHAKADU	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
School Nutrition Programme	SERADITOLA	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	HLABANA PRIMARY SCHOOL	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	KGAKALA	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	MANKHOLE	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	KOROSO PRIMARY SCHOOL	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	PHALAKGOROMOTHO	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
School Nutrition Programme	MOLOTO	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	MORUPAHALE	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	MOSHASHA	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Jonas Lesetja Ledwaba	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	SEBOKELA	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	SEGOPOTJE SECONDARY SCH	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
School Nutrition Programme	MMAKGABO	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Phaweni primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Magomani primary	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	LITTLE BEDFORD VIEW	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
School Nutrition Programme	SECHICHI	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	MASEROLE	Education	LP	DC35	Polokwane	R 43 200	R 10 800	5
National School Nutrition	MAMAOLO PRIMARY SCHOO	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
School Nutrition Programme	MAKGWADING	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	MADIBO	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	KGAGATLOU SECONDARY SC	Education	LP	DC35	Polokwane	R 86 400	R 21 600	10
School Nutrition Programme	SEALAMAGORO	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Shikundu high	Education	LP	DC34	Thulamela	R 43 200	R 10 800	5
School Nutrition Programme	MAMPOTJANE SECONDARY	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	PHALATLOU	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	CHAKGA SECONDARY	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MASHIANE SECONDARY	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Radikgomo Secondary School	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	MAISHA HIGH	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	CHOKWE PRIMARY SCHOOL	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	KABELA SECONDARY	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	PHUNYAKO SECONDARY	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Mahlogedi Secondary School	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	SEGAENG HIGH	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Leshikishiki Secondary School	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	SEHLAGANE PRIMARY SCHO	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Ditsepu Secondary School	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	BAHLALOGA SECONDARY	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	MANOSHI SECONDARY	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	TSHEBELA HIGH	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	RAMONGWANA PRIMARY SC	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
School Nutrition Programme	ZOETFONTEIN SECONDARY	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	TSUTSUMETSA PRIMARY	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MPONEGELE PRIMARY	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	BAKWENA II SECONDARDY	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	RASELETE SECONDARY	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	MAHLORA PRIMARY	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	NGWAKO PRIMARY SCHOOL	Education	LP	DC35	Polokwane	R 8 640	R 21	1
National School Nutrition	MMAMAFA HIGH	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	BOSEMAHLA	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	MAMODIKELENG SECONDAR	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	KAPUTLA-NKOANA PRIMARY	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	SEOKENG SECONDARY	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	MAMOKGARI HIGH	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	NGWANASEALA SECONDARY	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	ST BEDES HIGH	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Thogoa Secondary School	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	MMAPADI SECONDARY	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	PHOKELA SECONDARY	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	MOHWIBIDU PRIMARY SCHO	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	TSELA-CHUEU SECONDARY	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	NTHEMA SECONDARY	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	MOSHIDI SECONDARY	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	Tshehlo Secondary School	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	LEETETJA PRIMARY SCHOOL	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	SEKATI PRIMARY	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	SEBILOANE P SCHOOL	Education	LP	DC36	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	KGABAGARE P SCHOOL	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Moruladilepe prim	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	LENKWANE PRIMARY	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	PODILE P SCHOOL	Education	LP	DC36	Mogalakwena	R 34 560	R 8 640	4
National School Nutrition	MAHLOMA	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Seepabana Primary	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Mmamopi Secondary	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Lesibe	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	KGAKGALA PRIMARY	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	GODWIN P SCHOOL	Education	LP	DC36	Mogalakwena	R 34 560	R 8 640	4
National School Nutrition	Maputle High School	Education	LP	DC47	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Tsherane Primary	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	RAKUDUBANE PRIMARY	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	SEKANEKAMOYI PRIMARY	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Dihlabakela sec school	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MMOPA P SCHOOL	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Tlhako Primary	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Mosedi sec school	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Molaka prim	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	Marole sec school	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	MATHINTHA	Education	LP	DC36	Bela-Bela	R 8 640	R 2 160	1
National School Nutrition	Mafasa Secondary	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Maboeletse prim	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	3
National School Nutrition	MAPITIKAMA PRIMARY	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MAPUSO P SCHOOL	Education	LP	DC36	Mogalakwena	R 34 560	R 8 640	4
National School Nutrition	LESODI MOTLANA	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Nakonkwetlou Secondary	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	RAWESHI PRIMARY	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
School Nutrition Programme	MAHLAGAUME	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	4
National School Nutrition	SEKOBA SEC SCHOOL	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	BOHLAPAKOVOBE	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
School Nutrition Programme	MANGABANE PRIMARY	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	MOSOGE P SCHOOL	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	GALAKWINSTROOM	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Ntoshang	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	SENWANE	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
School Nutrition Programme	MOKGABUDI PRIMARY	Education	LP	DC47	Greater Tubatse	R 43 200	R 21 600	5
National School Nutrition	BASTERSPAD	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	GIVEN MANGOLO	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	PHUTAKWE SECONDARY	Education	LP	DC47	Fetakgomo	R 17 280	R 8 640	2
National School Nutrition	Molekane prim	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MPHUNYE SEC SCHOOL	Education	LP	DC36	Mogalakwena	R 34 560	R 8 640	4
National School Nutrition	FETAKGOMO SECONDARY	Education	LP	DC47	Fetakgomo	R 31 680	R 8 640	4
National School Nutrition	MAMAGOLA P SCHOOL	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	MASHAMAITE SENIOR SECO	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Mathekga Primary	Education	LP	DC36	Mogalakwena	R 17 280	R 2 160	2
National School Nutrition	Mahlwareng Primary	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	RANTJIE PRIMARY	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Phogole	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Mashosho Primary	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Magoba Primary	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Hamnoi Primary	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	LERAJANE PRIMARY	Education	LP	DC47	Fetakgomo	R 17 280	R 8 640	3
National School Nutrition	Morokadieta	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Ditlou Primary	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	LAMOLA SENIOR SECONDAR	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	HANS MASIBE P SCHOOL	Education	LP	DC36	Mogalakwena	R 34 560	R 8 640	4
National School Nutrition	MAEBE PRIMARY	Education	LP	DC47	Fetakgomo	R 25 920	R 12 960	3
National School Nutrition	TLAKANA P SCHOOL	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	CORNELIUS MASIBE P SCHOO	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MATATANE	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Ratinke Primary	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Ramela Primary	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
School Nutrition Programme	NTHAME PRIMARY	Education	LP	DC47	Greater Tubatse	R 34 560	R 8 673	6
National School Nutrition	M.C LANGA SEC SCHOOL	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Masebudi primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
School Nutrition Programme	RIBA PRIMARY	Education	LP	DC47	Greater Tubatse	R 77 760	R 38 880	9
School Nutrition Programme	SEKAKATE PRIMARY	Education	LP	DC47	Greater Tubatse	R 34 560	R 17 280	4
National School Nutrition	DINAKANYANE SECONDARY	Education	LP	DC47	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Ramashilo Primary	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Hlong	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	SEKABATE PRIMARY	Education	LP	DC47	Greater Tubatse	R 34 560	R 17 280	6
National School Nutrition	LEKARETSA	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Maroga prim	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
School Nutrition Programme	TANTANYANE PRIMARY	Education	LP	DC47	Greater Tubatse	R 7 920	R 4 320	1
National School Nutrition	Moroba Primary	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	MMANTUTULE SEC SCHOOL	Education	LP	DC36	Mogalakwena	R 25 920	R 6 480	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Sefufule prim	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
School Crossing Patrol Service	NTEPANE PRIMARY	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	MAPALA PRIMARY	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	KGOKARI SECONDARY	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MANGWEDI PRIMARY	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	NKEKETLHALWA PRIMARY	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	NONG-THOKOA PRIMARY	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Machikiri primary	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	KGOKOLO	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	SUPI PRIMARY SCHOOL	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Dumazz	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MOSHIRA	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Maaka-maleka	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	SEGOLE PRIMARY	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
School Nutrition Programme	MOGOLO SECONDARY	Education	LP	DC47	Greater Tubatse	R 43 200	R 21 600	5
National School Nutrition	THUTLANE PRIMARY SCHOO	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Magalakwinstroom Primary	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Nonchimudi	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	NELLY PRIMARY SCHOOL	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Makobe Primary	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	JOHN MANGANYI	Education	LP	DC36	Mogalakwena	R 25 920	R 2 160	1
School Nutrition Programme	BATAU	Education	LP	DC47	Greater Tubatse	R 8 640	R 12 960	5
School Nutrition Programme	JORDAN PRIMARY	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Nomalema	Education	LP	DC36	Mogalakwena	R 17 280	R 6 480	2
National School Nutrition	Leshoba	Education	LP	DC36	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	ROSEVALLEY PRIMARY SCH	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Kgatabelo	Education	LP	DC36	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	MUSHI PRIMARY	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
School Nutrition Programme	HLEKETANI	Education	LP	DC36	Bela-Bela	R 43 200	R 10 800	4
National School Nutrition	SERUPA PRIMARY	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	MATLOU-MEMORIAL PRIMA	Education	LP	DC36	Mogalakwena	R 17 280	R 2 160	1
School Nutrition Programme	MOHLARUTSE SECONDARY	Education	LP	DC47	Greater Tubatse	R 60 480	R 30 240	9
National School Nutrition	NTEBELELENG PRIMARY	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Raphela	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	NGWANAKWADI PRIMARY	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
School Nutrition Programme	ALBERT LITHULI	Education	LP	DC36	Bela-Bela	R 51 840	R 12 960	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MADIDIMALO PRIMARY	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	NKIDIKITLANA PRIMARY	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Kgatelopele	Education	LP	DC36	Mogalakwena	R 43 200	R 10 800	5
National School Nutrition	TSELAPEDI PRIMARY	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	SEHOJANE PRIMARY	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
School Nutrition Programme	MMIDITSI SECONDARY	Education	LP	DC47	Greater Tubatse	R 69 120	R 34 560	15
School Nutrition Programme	BLAAUWBOSCHKUIL	Education	LP	DC36	Bela-Bela	R 17 280	R 4 320	2
National School Nutrition	MAKOPA	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MALAPILE P SCHOOL	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
School Nutrition Programme	KABISHI PRIMARY	Education	LP	DC47	Greater Tubatse	R 43 200	R 21 600	5
National School Nutrition	KKGOPEDI P SCHOOL	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	BATHOKWA	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	BAKENBERG H SCHOOL	Education	LP	DC36	Mogalakwena	R 34 560	R 8 640	4
National School Nutrition	NKUBE	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	NKGORU	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	NKGAKGAUTHA PRIMARY SC	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	MATHULAMISHA	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	LEUBANENG P SCHOOL	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MOOKAMEDI	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
School Nutrition Programme	MADINOGE PRIMARY	Education	LP	DC47	Greater Tubatse	R 25 920	R 12 960	6
National School Nutrition	KGAUBOTLHANE	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	SIYAKHELENI	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	RAMOKGAKGELE	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
School Nutrition Programme	KOBOTI PRIMARY	Education	LP	DC47	Greater Tubatse	R 25 920	R 12 960	5
National School Nutrition	Mphokeng Secondary	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	RAMOLLWANE	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MAWELE SEC SCHOOL	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Nthuba Secondary	Education	LP	DC36	Mogalakwena	R 25 920	R 6 480	3
School Nutrition Programme	MMATLOU	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	Lekhureng Primary	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	SEGOBOKO	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	RABASOTHO PRIMARY SCHO	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	SESHOKA SECONDARY	Education	LP	DC36	Mogalakwena	R 25 920	R 2 160	1
National School Nutrition	Konyama Primary	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Kgotsoro Primary	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	PHAHLAPHAHLA	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	BOGWASHA PRIMARY	Education	LP	DC47	Greater Tubatse	R 25 920	R 12 960	4
National School Nutrition	MANTLHAKANE P SCHOOL	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
School Nutrition Programme	BATUBATSE	Education	LP	DC47	Greater Tubatse	R 43 200	R 21 600	10
National School Nutrition	MASHOBELA SECONDARY	Education	LP	DC36	Mogalakwena	R 25 920	R 2 160	1
National School Nutrition	Mosesane Baloyi	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MPHAKA P SCHOOL	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	TLOU-MATLALA HIGH	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Lennes Primary	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Paledi Secondary	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	N.O Mokonyane	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	LEMETJA	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MASHUBASHUBA SECONDAR	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Ikageleng Primary	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	Mathukana	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
Early Childhood Development	PING E BITSA PINYANA DAY	Education	LP	DC36	Mogalakwena	R 15 840	R 11 880	2
School Nutrition Programme	Seolwana Sec School	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
Early Childhood Development	LESEDI CRECHE	Education	LP	DC36	Mogalakwena	R 15 840	R 11 880	1
Early Childhood Development	Boledi Creche	Education	LP	DC47	Greater Tubatse	R 15 840	R 3 960	1
Early Childhood Development	N'WAMANKENA EARLY LEAR	Education	LP	DC33	Greater Giyani	R 15 840	R 3 960	1
Early Childhood Development	Bohlokwane	Education	LP	DC47	Greater Tubatse	R 15 840	R 11 880	1
Early Childhood Development	KGWETSANA DAY CARE	Education	LP	DC36	Mogalakwena	R 15 840	R 7 920	1
National School Nutrition	Tshukutswe Secondary	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
Early Childhood Development	Fountain of Love Creche	Education	LP	DC47	Greater Tubatse	R 15 840	R 11 880	1
National School Nutrition	Ramalapa Primary	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	Mmankogaedupe Secondary	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
Early Childhood Development	Mpepedi Pre-School	Education	LP	DC47	Greater Marble Hall	R 15 840	R 11 880	1
National School Nutrition	Ncheleleng Secondary	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
Early Childhood Development	Segabeng Bogalatladi	Education	LP	DC47	Fetakgomo	R 15 840	R 7 920	1
National School Nutrition	Kwena -a- Peu Secondary	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
Early Childhood Development	ROTTERDAM DAY CARE CEN	Education	LP	DC33	Greater Letaba	R 15 840	R 11 880	1
Early Childhood Development	MALEBO	Education	LP	DC36	Mogalakwena	R 15 840	R 7 920	1
Early Childhood Development	Boreadi Pre-School	Education	LP	DC47	Fetakgomo	R 15 840	R 11 880	2
Early Childhood Development	Itsosheng Pre-School	Education	LP	DC47	Greater Tubatse	R 31 680	R 19 800	2
National School Nutrition	MOGODI PRIMARY SCHOOL	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	Motlakaro	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
Early Childhood Development	Kgaladi Creche	Education	LP	DC47	Greater Tubatse	R 15 840	R 3 960	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Refilwe Babelegi Creche	Education	LP	DC47	Greater Marble Hall	R 15 840	R 11 880	2
Early Childhood Development	Itumeleng Creche	Education	LP	DC47	Greater Tubatse	R 31 680	R 23 740	3
Early Childhood Development	Ithuteng	Education	LP	DC47	Greater Tubatse	R 15 840	R 11 880	1
School Nutrition Programme	Nkoshilo	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
School Nutrition Programme	Masealama	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	Mmatlala Primary	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Nkgopoleng Bakone Secondary	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
Early Childhood Development	Rethusegile Creche	Education	LP	DC47	Greater Marble Hall	R 15 840	R 11 880	1
National School Nutrition	KOPANANG	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
Early Childhood Development	ITIRELENG PRE-SCHOOL	Education	LP	DC36	Thabazimbi	R 24 000	R 12 000	1
Early Childhood Development	Pheladi-A-Phogole Pre-School	Education	LP	DC47	Greater Marble Hall	R 15 840	R 11 880	1
School Nutrition Programme	Mankweng High School	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
Early Childhood Development	Hlahlana Creche	Education	LP	DC47	Greater Tubatse	R 15 840	R 11 880	1
National School Nutrition	DUMANI PRIMARY	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	5
School Nutrition Programme	M.R Mamabolo	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	JACOB ZUMA PRIMARY SCOO	Education	LP	DC33	Greater Letaba	R 8 640	R 6 480	2
National School Nutrition	Wingfield Primary School	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
Early Childhood Development	PUKA SEKHAOLELO	Education	LP	DC36	Mogalakwena	R 15 840	R 11 880	1
National School Nutrition	Nong Modikwa	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
Early Childhood Development	LEPAKO PRE-CRECHE	Education	LP	DC36	Mogalakwena	R 31 680	R 23 760	3
National School Nutrition	Maduma Primary	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
Early Childhood Development	TJANTJI MOLEKANA DAY CA	Education	LP	DC36	Mogalakwena	R 15 840	R 3 960	1
National School Nutrition	Kwena Selati Primary	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	Mamone Secondary	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	Selamodi Secondary	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
Early Childhood Development	Modipadi Creche	Education	LP	DC47	Fetakgomo	R 15 240	R 3 810	1
National School Nutrition	Ngwanallela Secondary	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	Ambergate Primary School	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
Early Childhood Development	MMATLHOTSE LEDILE	Education	LP	DC36	Mogalakwena	R 15 840	R 11 880	1
Early Childhood Development	Mabulela	Education	LP	DC47	Fetakgomo	R 31 680	R 23 760	2
National School Nutrition	Maphutha Primary	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
Early Childhood Development	Mapudi	Education	LP	DC47	Fetakgomo	R 31 680	R 23 760	2
Early Childhood Development	RETHABILE PRE-SCHOOL	Education	LP	DC36	Lephalale	R 47 500	R 11 880	3
Early Childhood Development	REJOICE DAY CARE	Education	LP	DC36	Mogalakwena	R 15 840	R 11 880	1
Early Childhood Development	TLHARIHANI PREPARATIOY	Education	LP	DC33	Greater Tzaneen	R 15 840	R 11 880	1
Early Childhood Development	SEBOLAISHI CRECHE	Education	LP	DC36	Mogalakwena	R 15 840	R 11 880	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Kgoputso Pre	Education	LP	DC47	Makhuduthamaga	R 47 520	R 35 640	3
National School Nutrition	MAHUNTSI	Education	LP	DC33	Greater Letaba	R 17 280	R 12 960	3
Early Childhood Development	Ramphagane	Education	LP	DC47	Fetakgomo	R 15 240	R 3 810	1
National School Nutrition	Prospect Primary	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
Early Childhood Development	Mowela Rethabile Creche	Education	LP	DC47	Greater Marble Hall	R 15 840	R 7 920	1
Early Childhood Development	REFIHLILE	Education	LP	DC36	Mogalakwena	R 15 840	R 7 920	1
National School Nutrition	Hwibi Primary	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	Tibanefontein Primary	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Konkoti Primary	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	Motlishi Secondary	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
Early Childhood Development	KGATELOPELE DAY CARE CE	Education	LP	DC36	Mogalakwena	R 31 680	R 11 880	2
Early Childhood Development	Matlebjane	Education	LP	DC47	Fetakgomo	R 47 520	R 11 880	3
National School Nutrition	Mamehlabe Secondary	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	Mmaphekgo Primary	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Moshibi Mokobodi Primary	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Matuma Secondary	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
Early Childhood Development	THUTO KE LESEDI CRECHE	Education	LP	DC36	Mogalakwena	R 15 840	R 11 880	1
Early Childhood Development	Kome Pre	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
Early Childhood Development	MATSOKOTSA CRECHE	Education	LP	DC36	Mogalakwena	R 15 840	R 7 920	1
National School Nutrition	Makobateng Secondary	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
Early Childhood Development	Ngwaketse (Mahudu)	Education	LP	DC47	Fetakgomo	R 31 680	R 23 760	2
School Nutrition Programme	Rasema Sec Sechool	Education	LP	DC35	Molemole	R 17 280	R 4 320	2
Early Childhood Development	TSHWARANANG	Education	LP	DC36	Thabazimbi	R 24 000	R 18 000	1
Early Childhood Development	Mudzunga Community Creche	Education	LP	DC34	Makhado	R 15 840	R 15 690	1
Early Childhood Development	MOGOHLOTSI CRECHE	Education	LP	DC33	Greater Tzaneen	R 15 840	R 7 920	1
Early Childhood Development	Muzamani Mabiriki creche	Education	LP	DC34	Thulamela	R 15 590	R 7 970	2
Early Childhood Development	LERAPAME CRECHE	Education	LP	DC33	Maruleng	R 15 590	R 3 950	1
Early Childhood Development	Mahonisi creche	Education	LP	DC34	Thulamela	R 15 840	R 11 880	1
Early Childhood Development	Nareadi Pre-School	Education	LP	DC47	Greater Tubatse	R 15 840	R 11 880	1
School Nutrition Programme	Seale Secondary School	Education	LP	DC35	Molemole	R 17 280	R 4 320	2
Early Childhood Development	Tshedza Day Care	Education	LP	DC34	Makhado	R 15 840	R 11 730	1
School Nutrition Programme	MAshaha Secondary	Education	LP	DC35	Molemole	R 8 640	R 2 160	1
Early Childhood Development	Mapapila creche	Education	LP	DC34	Thulamela	R 15 840	R 15 540	1
Early Childhood Development	Phuluso Pre-School	Education	LP	DC34	Thulamela	R 15 240	R 15 540	1
Early Childhood Development	HLANGASI E.L.C	Education	LP	DC33	Greater Giyani	R 15 840	R 11 880	1
Early Childhood Development	New Destiny Day Care Centre	Education	LP	DC34	Thulamela	R 15 240	R 15 690	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Shingwedzi creche	Education	LP	DC34	Thulamela	R 15 590	R 7 970	2
Early Childhood Development	RELEBOGILE CRECHE	Education	LP	DC33	Greater Tzaneen	R 30 480	R 15 520	2
Early Childhood Development	ST Jude Children Centre	Education	LP	DC34	Thulamela	R 15 240	R 11 730	1
Early Childhood Development	Dinga Tiyani Creche	Education	LP	DC34	Thulamela	R 15 240	R 15 690	1
Early Childhood Development	RETHUSEGILE CRECHE	Education	LP	DC33	Greater Tzaneen	R 15 840	R 7 920	1
School Nutrition Programme	Masedi Secondary	Education	LP	DC35	Molemole	R 17 280	R 4 320	2
Early Childhood Development	Motabola Pre-School	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
School Nutrition Programme	Mabeba Primary school	Education	LP	DC35	Molemole	R 25 920	R 6 480	3
School Nutrition Programme	Sephala Primary	Education	LP	DC35	Molemole	R 17 280	R 4 320	2
National School Nutrition	SEBELAOLO PRIMARY	Education	LP	DC33	Greater Letaba	R 51 840	R 25 920	6
School Nutrition Programme	Mokomene	Education	LP	DC35	Molemole	R 25 920	R 6 480	3
National School Nutrition	RAMAITE	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Development	Mahematshena Funanani Communi	Education	LP	DC34	Makhado	R 15 590	R 11 780	1
School Nutrition Programme	Mautswi Primary School	Education	LP	DC35	Molemole	R 25 920	R 6 480	3
National School Nutrition	RABATSWANA	Education	LP	DC33	Greater Letaba	R 17 280	R 17 280	3
School Nutrition Programme	Lekota senior secondary	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	PHETOLE SCHOOL	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
School Nutrition Programme	Tabudi Secondary	Education	LP	DC35	Molemole	R 17 280	R 4 320	2
Early Childhood Development	Aluwani pre-school and creche	Education	LP	DC34	Thulamela	R 15 240	R 15 690	1
National School Nutrition	PHEEHA PRIMARY SCHOOL	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
School Nutrition Programme	Mamokutupi Secondary	Education	LP	DC35	Molemole	R 17 280	R 4 320	2
National School Nutrition	PATRICK RAMAANO	Education	LP	DC34	Makhado	R 69 120	R 17 280	8
National School Nutrition	NAMATSABO PRIMARY SCHO	Education	LP	DC33	Greater Letaba	R 25 920	R 12 960	6
School Sport Massification	Nthabiseng secondary school	Education	LP	DC35	Molemole	R 17 280	R 4 320	2
School Nutrition Programme	Sefoloko Secondary	Education	LP	DC35	Molemole	R 95 040	R 23 760	11
National School Nutrition	MAMAILA PRIMARY SCHOOL	Education	LP	DC33	Greater Letaba	R 17 280	R 12 960	2
Early Childhood Development	Mankgogo Creche	Education	LP	DC47	Greater Tubatse	R 15 840	R 11 880	1
School Nutrition Programme	Alf Makaleng	Education	LP	DC35	Polokwane	R 51 840	R 12 960	6
School Nutrition Programme	Mashupye Tladi Primary	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	Dr Ams Makunyane Sec	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
School Nutrition Programme	KGabo Sec	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
Early Childhood Development	PFUKANI HAPPY DAY CARE C	Education	LP	DC33	Greater Giyani	R 31 680	R 11 880	2
School Nutrition Programme	Mphareng Junoir Primary	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
School Nutrition Programme	Mohlaume secondary	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MANKELLE PRIMARY SCHOO	Education	LP	DC33	Greater Letaba	R 17 280	R 12 960	3
School Nutrition Programme	Mohlapetse Secondary	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Hlabologang Pre	Education	LP	DC47	Makhuduthamaga	R 15 840	R 7 920	1
School Nutrition Programme	Mahlanhle Primary School	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MALEBALA PRIMARY SCHOO	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
School Nutrition Programme	Doasho	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
National School Nutrition	MAKWA PRIMARY SCOOL	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
Early Childhood Development	Shilela Creche	Education	LP	DC47	Greater Marble Hall	R 15 840	R 11 880	1
Early Childhood Development	ITUMELENG CRECHE	Education	LP	DC36	Mogalakwena	R 15 240	R 11 730	1
Early Childhood Development	KHOMANANI E.L.C	Education	LP	DC33	Greater Giyani	R 34 560	R 8 640	1
Early Childhood Development	TSWEPALEPE CRECHE	Education	LP	DC36	Mogalakwena	R 15 840	R 11 730	2
Early Childhood Development	Ngwanatheko	Education	LP	DC47	Greater Tubatse	R 15 840	R 11 880	1
Early Childhood Development	XIMAUSA PRE CUM CRECHE	Education	LP	DC33	Greater Giyani	R 15 840	R 11 880	1
School Nutrition Programme	Boshego High	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	Baphutheng	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	Moraro	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
Early Childhood Development	Govhu Creche	Education	LP	DC34	Thulamela	R 15 840	R 11 730	1
School Nutrition Programme	Gerson Ntjie Secondary	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
School Nutrition Programme	Mapeloana Sec	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
Early Childhood Development	Phafogang Batau	Education	LP	DC47	Greater Tubatse	R 15 840	R 11 880	1
School Nutrition Programme	Molantsi Secondary	Education	LP	DC35	Polokwane	R 43 200	R 10 800	5
School Nutrition Programme	Mamahlo Primary	Education	LP	DC35	Polokwane	R 43 200	R 10 800	5
School Nutrition Programme	M.E Makgato sec	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
Early Childhood Development	Nkoanyane Pre-school	Education	LP	DC47	Greater Tubatse	R 15 590	R 3 950	1
Early Childhood Development	New Stand Creche	Education	LP	DC47	Greater Tubatse	R 15 840	R 11 880	2
Early Childhood Development	Ngwanamaepa	Education	LP	DC47	Greater Tubatse	R 15 840	R 11 880	2
Early Childhood Development	MOSES CRADLE E.L.C	Education	LP	DC33	Greater Giyani	R 15 590	R 7 910	1
School Nutrition Programme	O.R Mabotja	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
Early Childhood Development	XALAMUKANI DAY CARE	Education	LP	DC33	Greater Tzaneen	R 15 840	R 11 880	1
School Nutrition Programme	Makgofe High	Education	LP	DC35	Polokwane	R 43 200	R 10 800	5
School Nutrition Programme	Leruleng	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
Early Childhood Development	PHOGOLE PRE-SCHOOL	Education	LP	DC47	Greater Tubatse	R 15 840	R 11 880	1
National School Nutrition	RAMOTSHABI SECONDARY	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
Early Childhood Development	Kgomogoroga	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
School Nutrition Programme	BATAUNG SECONDARY	Education	LP	DC35	Molemole	R 25 920	R 6 480	3
National School Nutrition	Vongani P school	Education	LP	DC34	Thulamela	R 25 920	R 6 480	4
School Nutrition Programme	GEORGE TLADI	Education	LP	DC35	Molemole	R 34 560	R 8 640	4
National School Nutrition	Alfred Nhgwedzeni sec	Education	LP	DC34	Thulamela	R 17 280	R 6 480	3

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School Nutrition Programme	MOLALAHARE	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	SHAKOLENG	Education	LP	DC35	Molemole	R 17 280	R 4 320	2
School Nutrition Programme	PHALA SECONDARY	Education	LP	DC35	Molemole	R 25 920	R 6 480	3
National School Nutrition	Sekeleka Secondary	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Basopa high school	Education	LP	DC34	Thulamela	R 43 200	R 10 800	5
National School Nutrition	MATSOBANE PRIMARY SCHO	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	KGOKONYANE SECONDARY	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Ramokgethi Secondary	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	MAKGETHA	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	LENARE SECONDARY	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Dikoloi Secondary	Education	LP	DC35	Blouberg	R 25 920	R 6 480	3
National School Nutrition	SEANEHO HIGHER PRIMARY	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	RAPETSOA HIGH	Education	LP	DC35	Blouberg	R 17 280	R 4 320	1
School Nutrition Programme	MODUMELA	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Matshelana primary	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	KOMAPE-MOLAPO	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Mashianoke primary	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	MMAMOLOPE	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Morwasethula primary	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	NOKO	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	utjane primary	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Letlakana primary school	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
Early Childhood Development	TSEBE TSA TLOU PRE-SCHOO	Education	LP	DC35	Aganang	R 15 840	R 11 880	1
School Nutrition Programme	MOKATENG	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	SEIKGONI	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Napo primary	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	NOKANANTSWANA	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	Tutwana	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Motsiri primary	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Madenathaga primary	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	SEO SECONDARY	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	KGOLOUTHWANA	Education	LP	DC35	Molemole	R 34 560	R 8 640	4
School Nutrition Programme	LEHAIWA	Education	LP	DC35	Molemole	R 25 920	R 6 480	3
National School Nutrition	Mashashane	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	NTSEEKGOPU PRIMARY SCH	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Shilungwa primary	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MY DARLING SENIOR SECON	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	MARETLWANENG PRIMARY	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Sehlare Primary School	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	Makgwareng	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Ntsodi-Bambo	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	MAKGOATHANE PRIMARY SC	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Seiphi Secondary	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Abram-Sibasa	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Radikgobethe Secondary School	Education	LP	DC35	Blouberg	R 34 560	R 8 640	4
National School Nutrition	Mahlodumela	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Nnatile	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	NDLOVU PRIMARY SCHOOL	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Botsoleni primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MPHACHUE SECONDARY SC	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	MAMOLOKO	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	LAPATA PRIMARY SCHOOL	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Mmeshi Lobethal Primary	Education	LP	DC47	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Makuleke primayr	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MAMMOKA SECONDARY	Education	LP	DC35	Blouberg	R 25 920	R 6 480	3
National School Nutrition	Morebleba-Kganyago	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	TLOU-MATOME SECONDARY	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	SAMPSE PRIMARY SCHOOL	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Maleboho Secondary	Education	LP	DC35	Blouberg	R 25 920	R 6 480	3
School Nutrition Programme	BAILAFURI	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MOLOKO SECONDARY	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	MABOKELELE	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Mahlase Sen Secondary	Education	LP	DC35	Blouberg	R 25 920	R 6 480	3
National School Nutrition	HILLSIDE PARK PRIMARY SC	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	TAUPHUTI SECONDARY SCH	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	TUMAKGOLE SENIOR SECON	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Jim chavani	Education	LP	DC34	Thulamela	R 69 120	R 17 280	8
School Nutrition Programme	MANAMELA	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	RAMOHLAKANA SECONDAR	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	PHUMATLA SECONDARY	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Adolf mhinga	Education	LP	DC34	Thulamela	R 34 560	R 8 640	4
National School Nutrition	HUELERENG PRIMARY SCHO	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	KETUDI SECONDARY	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	MOKGOBA	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	MPHELA SECONDARY	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
Early Childhood Development	Mahlodi Day Care Centre	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
Early Childhood Development	RETHUSENG	Education	LP	DC33	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Development	THAKO PRE	Education	LP	DC33	Greater Tzaneen	R 15 840	R 11 880	2
Early Childhood Development	MANABE EARLY	Education	LP	DC33	Ba-Phalaborwa	R 15 840	R 11 880	2
Early Childhood Development	Ntanganedzeni community creche	Education	LP	DC34	Thulamela	R 15 240	R 11 730	2
Early Childhood Development	Agape day care centre	Education	LP	DC34	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Zwonaka day care center	Education	LP	DC34	Makhado	R 15 240	R 7 770	1
Early Childhood Development	Malatja Creche	Education	LP	DC35	Molemole	R 15 840	R 11 880	1
Early Childhood Development	Phagamang Day care center	Education	LP	DC35	Aganang	R 15 840	R 11 880	1
Early Childhood Development	LEHLABILE PRE-SCHOOL AN	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
Early Childhood Development	KAILANE CRECHE & PRE SCH	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
Early Childhood Development	SIELA CRECHE AND PRE-SCH	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
Early Childhood Development	Kolobe creche and pre- school	Education	LP	DC35	Molemole	R 15 840	R 11 880	1
Early Childhood Development	MATOME PRE-SCHOOL AND	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
Early Childhood Development	Masibatsena Creche	Education	LP	DC35	Polokwane	R 15 840	R 11 880	1
Early Childhood Development	DIKOPELO CRECHE	Education	LP	DC35	Polokwane	R 15 840	R 7 920	1
Early Childhood Development	MMATLALA CRECHE	Education	LP	DC35	Molemole	R 15 840	R 11 880	1
Early Childhood Development	Biko park creche	Education	LP	DC35	Aganang	R 15 840	R 11 880	1
National School Nutrition	Malopeng	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
Early Childhood Development	RATANANG CRECHE	Education	LP	DC35	Blouberg	R 15 840	R 7 920	1
Early Childhood Development	MASEKA	Education	LP	DC36	Mogalakwena	R 15 840	R 7 920	1
School Nutrition Programme	MOREMI	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
Early Childhood Development	NTHAPELELENG PRE CSHOOL	Education	LP	DC36	Lephalale	R 15 840	R 7 920	1
Early Childhood Development	THABOMBEKI CRECHE	Education	LP	DC36	Lephalale	R 15 840	R 3 960	1
Early Childhood Development	MAKGORA PRE-SCHOOL	Education	LP	DC36	Mogalakwena	R 15 840	R 7 920	1
Early Childhood Development	J.R MOCHEKO PRE SCHOOL	Education	LP	DC36	Lephalale	R 15 840	R 3 960	1
Early Childhood Development	THUSANANG PRE-SCHOOL	Education	LP	DC36	Modimolle	R 31 680	R 15 840	2
Early Childhood Development	SARAH LANGA CRECHE	Education	LP	DC36	Mogalakwena	R 15 590	R 7 910	1
Early Childhood Development	M.J KEKAE	Education	LP	DC36	Mogalakwena	R 15 590	R 3 950	1
Early Childhood Development	MARIE DAY CARE	Education	LP	DC36	Modimolle	R 15 840	R 11 880	1
Early Childhood Development	LETSHARA MOTLANA PRE-SC	Education	LP	DC36	Mogalakwena	R 15 840	R 7 920	1
Early Childhood Development	ABC CRECHE	Education	LP	DC36	Modimolle	R 15 840	R 7 920	1
Early Childhood Development	MAKI CRECHE	Education	LP	DC36	Lephalale	R 15 840	R 7 920	1

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Early Childhood Development	MONGANGA	Education	LP	DC36	Mogalakwena	R 15 840	R 7 920	1
Early Childhood Development	SETLABOSWANE PRE-SCHOO	Education	LP	DC36	Mogalakwena	R 31 680	R 15 840	2
School Nutrition Programme	MAKGALAPANE COMBINED	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	MPOTLA SENIOR SECONDAR	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
Early Childhood Development	NKATEKO PRE SCHOOL	Education	LP	DC34	Makhado	R 15 840	R 3 960	1
Early Childhood Development	TSHEDZA CARE CENTER	Education	LP	DC34	Makhado	R 15 840	R 3 960	1
Early Childhood Development	Dimakgatso pre school	Education	LP	DC35	Aganang	R 15 840	R 11 880	1
Early Childhood Development	MPHEPE PRE-SCHOOL	Education	LP	DC36	Mogalakwena	R 15 840	R 7 920	1
National School Nutrition	Tau-kwena	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
Early Childhood Development	SEAGE MANAGA PRES-SCHO	Education	LP	DC35	Aganang	R 15 840	R 11 880	1
School Nutrition Programme	CRACOUW PRIMARY	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	MAKANYE	Education	LP	DC35	Polokwane	R 43 200	R 10 800	5
National School Nutrition	FEDILE HIGH SCHOOL	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	LETHABA SEC SCHOOL	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	DITIMA HIGH SCHOOL	Education	LP	DC35	Polokwane	R 43 200	R 10 800	5
National School Nutrition	Motlishi sec	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
Early Childhood Development	Thari ya Setshaba pre- school and c	Education	LP	DC35	Aganang	R 15 840	R 7 920	1
National School Nutrition	MOTLALAOHLE SEC SCHOOL	Education	LP	DC35	Polokwane	R 60 480	R 15 120	7
Early Childhood Development	Ipopeng creche	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
National School Nutrition	Lekgorong primary school	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	Chloe primary	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	MAKGATO HIGH SCHOOL	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	TSHWEELE PRIMARY	Education	LP	DC47	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	KGARAHARA HIGH SCHOOL	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Mmatshipi sec	Education	LP	DC35	Aganang	R 25 920	R 6 480	3
National School Nutrition	Seoka primary	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
Early Childhood Development	W.N MTEBULE CRECHE	Education	LP	DC33	Greater Tzaneen	R 15 840	R 19 800	2
National School Nutrition	Moetagare school	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
Early Childhood Development	Mphahlolle Pre-School	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
Early Childhood Development	Kapeng day care	Education	LP	DC35	Polokwane	R 15 840	R 11 880	1
Early Childhood Development	Nchakga Creche	Education	LP	DC35	Polokwane	R 15 840	R 11 880	1
Early Childhood Development	MOKOPU DAY CARE	Education	LP	DC35	Polokwane	R 15 840	R 3 960	1
Early Childhood Development	Reatlegile Day Care Centre	Education	LP	DC35	Polokwane	R 15 840	R 11 880	1
Early Childhood Development	Phaswa pre-school	Education	LP	DC35	Molemole	R 15 840	R 7 920	2
Early Childhood Development	Kapeng Day care pre-school	Education	LP	DC35	Aganang	R 15 840	R 3 960	1
Early Childhood Development	Rethabile creche and pre-school	Education	LP	DC35	Aganang	R 15 840	R 3 960	1

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Early Childhood Development	Mmapiniswana creche and pre-scho	Education	LP	DC35	Aganang	R 15 840	R 7 920	1
Early Childhood Development	Lehlabile Creche	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	TSWATSANE PRE-SCHOOL	Education	LP	DC35	Blouberg	R 31 680	R 23 760	2
Early Childhood Development	Itsoseng Mogodi creche	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	2
Early Childhood Development	SETLAOLO PRE-SCHOOL	Education	LP	DC35	Aganang	R 15 840	R 11 880	1
Early Childhood Development	LEBELEBELE PRE-SCHOOL A	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
Early Childhood Development	Pogoti day care	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	Sebokonkoana crech & pre schol	Education	LP	DC35	Blouberg	R 15 840	R 7 920	1
School Nutrition Programme	BAKOPA PRIMARY	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
Early Childhood Development	Tikedi crech and pre school	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
School Nutrition Programme	JACOB SEFAKO	Education	LP	DC47	Greater Groblersdal	R 25 920	R 6 480	3
School Nutrition Programme	VP MANTHATA	Education	LP	DC35	Molemole	R 34 560	R 8 640	4
Early Childhood Development	Mosenyamahlo Creche and Pre-sch	Education	LP	DC35	Aganang	R 15 840	R 7 920	1
National School Nutrition	Maribe Primary	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Sehlomola primary	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	GINGIRIKANI	Education	LP	DC34	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Mongwaneng	Education	LP	DC35	Polokwane	R 17 280	R 4 320	1
National School Nutrition	Mosebo Primary	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Konoto Primary	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Makhudu	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Solomondale Primary	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
School Nutrition Programme	MANGONDI PRIMARY	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Kgatla primary	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Thabakgone	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
School Nutrition Programme	MAMATHIELEDZHA PRIMAR	Education	LP	DC34	Thulamela	R 8 640	R 2 160	1
National School Nutrition	FRANCE SOMBHANI	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Rakopi primary	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Sebayeng Primary	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
National School Nutrition	XIMUNWANA	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	MOVHE	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Makgobateh p school	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MPHAMBO	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	CHANYELA	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	TSHILIVHO PRIMARY	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Baseloane primary school	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Katane primary	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2

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National School Nutrition	THABADORA	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Kgalaka Primary	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Thune primary	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MOTHIBA	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	MULEDANE PRIMARY	Education	LP	DC34	Thulamela	R 8 640	R 2 160	1
National School Nutrition	MBHANYELE SEC SCHOOL	Education	LP	DC34	Thulamela	R 43 200	R 10 800	5
National School Nutrition	MAGANGENI P SCHOOL	Education	LP	DC34	Thulamela	R 43 200	R 10 800	5
School Nutrition Programme	MAKANYU PRIMARY	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Rarang Primary	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Masetwaneng primary	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	TSHIKHUDINI PRIMARY	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	HASANI LAWRENCE	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Masebodila Primary	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	TSWINGA PRIMARY	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	MUVHI-TSHIKOVHA PRIMAR	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Maphuto Primary	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Maboyane Primary	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MACHELE	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Malovhana seco	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
National School Nutrition	MUKHOMI	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	RIPINDZI P SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 6 480	3
National School Nutrition	Musandiwa primary	Education	LP	DC34	Makhado	R 8 640	R 4 320	2
National School Nutrition	Madala Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Xilumani primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	TLANGELANI	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MHEHO	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshikhuthula seco	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Maphanyi primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	MULAMULA	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Nwaxinyamani primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	3
National School Nutrition	Mudunungu	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Nyeleti primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mutuwafhethu P.School	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Marimane secondary	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	KULANI	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	Shinguwa High school	Education	LP	DC34	Makhado	R 25 920	R 8 640	4

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National School Nutrition	Mandiwana Primary School	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	PHAPHAZELA	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Malesela Primary	Education	LP	DC35	Polokwane	R 25 920	R 12 960	3
National School Nutrition	SHIGAMANI	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	XIHLOVO P SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Nkoneni Secondary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshiitwa secondary	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	Nnditsheni Secondary School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MUDABULA	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Ndalamo seco school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Fondwe Primary	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	KHATISA	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Dzumbuluwani Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Sithumani primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Matoanzie primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshivhuyuni primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshivhulani primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Vhusendeka Sec School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	HUMULA	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSHAMANI	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	RISANA	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Ramashia Secondary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Moshokoa Secondary	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	MAREDI	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Kgetsa Primary School	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	AURORA SCHOOL	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	MAFIFING PRIMARY	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Lerate Primary School	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Mphengwa	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Matuokwane	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	NARE-MOHLALERWA PRIMA	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	MOSEHLENG PRIMARY	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	SEGORENG P SCHOOL	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
School Nutrition Programme	ROSENKRANTZ PRIMARY	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	BORUME PRIMARY	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Nakedi secondary school	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MAKARAPENG PRIMARY	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	LEKITING PRIMARY	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	MORIA P SCHOOL	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
School Nutrition Programme	SEMORISHI PRIMARY	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Mabotha	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	MASHILO PRIMARY	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Raphatlha Secondary	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Tswako	Education	LP	DC47	Greater Tubatse	R 25 920	R 12 960	3
National School Nutrition	BADIMONG P SCHOOL	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
School Nutrition Programme	MMAKGABO PRIMARY	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Thamagane primary school	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
School Nutrition Programme	MOTANA PRIMARY	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	RAMPURU PRIMARY	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	SIONE P SCHOOL	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MOTHOLO P SCHOOL	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Malamate primary school	Education	LP	DC35	Lepele-Nkumpi	R 34 560	R 8 640	3
National School Nutrition	DIKOLOBE P SCHOOL	Education	LP	DC35	Polokwane	R 43 200	R 10 800	5
School Nutrition Programme	RAPITSI PRIMARY	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Bogaleng primary school	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	SEFATALADI PRIMARY	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Malekapane primary school	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Bokgobelo Primary School	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	SETLHAKO PRIMARY	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	FEKE Primary School	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Alldays	Education	LP	DC35	Blouberg	R 34 560	R 8 640	4
School Nutrition Programme	RAMETLOANA PRIMARY	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	MANANGA	Education	LP	DC35	Polokwane	R 43 200	R 10 800	5
National School Nutrition	Mokhopo Primary School	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Molapo-Matebele Primary School	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	MAMOTHALO	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Ngwanamago Primary School	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Rietkolk Primary School	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Serokolosenyane Primary School	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	TORONTO P SCHOOL	Education	LP	DC35	Polokwane	R 69 120	R 17 280	8
School Nutrition Programme	BURGWAL PRIMARY	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	Mphone primary	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	PULA-MADIBOGO P SCHOOL	Education	LP	DC35	Polokwane	R 51 840	R 12 960	6
School Nutrition Programme	MURATHO PRIMARY	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Thokgwaneng Primary School	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	MMANTHE	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Sophonia Chuene Primary School	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Leshoane primary	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	MUVHAVHA SECONDARY	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	POGOTI MARIBULLA	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Modibone Primary	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Thoka	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	PHUTI	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Masekani Primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mabea	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Thokampe	Education	LP	DC35	Blouberg	R 34 560	R 8 640	4
National School Nutrition	mahadikana	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	TJATJANENG	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	MEGORING P SCHOOL	Education	LP	DC35	Polokwane	R 60 480	R 15 120	7
National School Nutrition	Kgokwana secondary	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	DIKWATA	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MAPUDITHOMO	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Ntsose	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Maratapelo Primary School	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	DIOPONG P SCHOOL	Education	LP	DC35	Polokwane	R 51 840	R 12 960	6
National School Nutrition	mmantshailo	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	ITERELENG	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Mamoduwane sec	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Masoka	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Mangakane Primary School	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MAKOTOPONG	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Mathipa Makgato	Education	LP	DC35	Blouberg	R 25 920	R 6 480	3
National School Nutrition	LAASTE HOOP	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
Early Childhood Development	Mafefe Central Creche	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
National School Nutrition	Mufeba primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
Early Childhood Development	Kopano Creche & Pre School	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
Early Childhood Development	Moteku Creche & Pre School	Education	LP	DC35	Molemole	R 15 840	R 11 880	1
Early Childhood Development	Motwapo Creche & Pre School	Education	LP	DC35	Molemole	R 15 840	R 7 920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ramolelekwa Creche & Pre School	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
Early Childhood Development	Mantekedi Creche & Pre School	Education	LP	DC35	Molemole	R 15 840	R 11 880	1
Early Childhood Development	Manoge Creche	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	Rakgasema Creche	Education	LP	DC35	Molemole	R 15 840	R 11 880	1
Early Childhood Development	Kgaladi Creche	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	Kgata Creche	Education	LP	DC35	Molemole	R 15 840	R 11 880	1
Early Childhood Development	Segabeng Creche	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	2
Early Childhood Development	Prestige Creche	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	Thabang Pre School	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	2
Early Childhood Development	Motlakaro Creche	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	Mphahlele Pre School	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	Mokopu Creche	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	Itekeng Ntagane Creche	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	Hwelereng Pre School	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	Ratanang Creche	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	2
Early Childhood Development	Mehudi Creche	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
National School Nutrition	Tshiilaho Primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
Early Childhood Development	Sedibeng Pre School	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
Early Childhood Development	Molahladibe Creche	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
Early Childhood Development	Mashilo Day Care Centre	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
Early Childhood Development	Sebeelwa Creche	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
Early Childhood Development	Legomela Matebele Creche & Pre	Education	LP	DC35	Blouberg	R 31 680	R 23 760	2
Early Childhood Development	Windhoek Creche & Pre School	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
Early Childhood Development	Rehlahlilwe Pre School	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
Early Childhood Development	Mohlaela Day Care Centre	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
Early Childhood Development	Ramolwetjie Pre School	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	Ramosoane Pre School & Creche	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
Early Childhood Development	Mokgadi Creche & Pre School	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
Early Childhood Development	Mpudulle Pre Schoool	Education	LP	DC35	Molemole	R 31 680	R 23 760	2
Early Childhood Development	Mokororwane Creche & Pre Schoo	Education	LP	DC35	Molemole	R 15 840	R 11 880	1
Early Childhood Development	Mafotha Creche & Pre School	Education	LP	DC35	Molemole	R 15 840	R 11 880	1
Early Childhood Development	Maripana Creche & Pre School	Education	LP	DC35	Molemole	R 15 840	R 11 880	1
Early Childhood Development	Makgahlela Pre School	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
Early Childhood Development	Eunice Meela Creche & Pre Schoo	Education	LP	DC35	Molemole	R 15 840	R 11 880	1
Early Childhood Development	Matjeketlane Pre School	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
Early Childhood Development	Mmangeneng Pre-School	Education	LP	DC35	Polokwane	R 15 840	R 11 880	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mporeana Community Pre-School	Education	LP	DC35	Polokwane	R 15 840	R 11 880	1
Early Childhood Development	Paile Pre-School	Education	LP	DC35	Polokwane	R 15 840	R 11 880	1
Early Childhood Development	Kgabo A Moloto Creche	Education	LP	DC35	Polokwane	R 31 680	R 15 840	2
Early Childhood Development	Lejampholo Community Creche	Education	LP	DC35	Polokwane	R 15 840	R 7 920	1
Early Childhood Development	Moshoeu Creche & Pre-school	Education	LP	DC35	Polokwane	R 31 680	R 23 760	3
Early Childhood Development	Legaseane Pre School	Education	LP	DC35	Polokwane	R 15 240	R 3 810	1
Early Childhood Development	Lanjene Creche Cum Pre-School	Education	LP	DC35	Aganang	R 31 680	R 23 760	2
Early Childhood Development	Phagamang Pre School	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	Ramphefetla Creche and Pre-Schoo	Education	LP	DC35	Aganang	R 31 680	R 23 760	2
Early Childhood Development	Bokamoso Day Care	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	Mable Choeu Creche	Education	LP	DC35	Polokwane	R 31 680	R 11 880	2
Early Childhood Development	Boiteko Creche	Education	LP	DC35	Polokwane	R 15 840	R 11 880	1
Early Childhood Development	Mokgadi A Thola Pre- School	Education	LP	DC35	Polokwane	R 15 840	R 11 880	1
Early Childhood Development	Ikageng Creche	Education	LP	DC35	Polokwane	R 15 840	R 11 880	1
Early Childhood Development	Johannes Mamarema Pre-School	Education	LP	DC35	Aganang	R 15 840	R 11 880	2
Early Childhood Development	ST Paul Lutheran	Education	LP	DC35	Polokwane	R 15 840	R 11 880	1
Early Childhood Development	Mafotsha Creche & Pre-School	Education	LP	DC35	Polokwane	R 15 840	R 7 920	1
Early Childhood Development	Malesela Pre School	Education	LP	DC35	Polokwane	R 15 840	R 19 800	2
Early Childhood Development	Mabula Pre-school & Creche	Education	LP	DC35	Polokwane	R 31 680	R 23 760	2
Early Childhood Development	Nonono Pre school	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
National School Nutrition	Muise Primary School	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
Early Childhood Development	Mahlako Pre School	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	Mashoene Pre School	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	Mohlajeng Pre School	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 7 920	1
Early Childhood Development	Mashite Pre School	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	Bapuleng Creche	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	Phuthanang Day Care Centre	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	Lesedi Seleteng Creche	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	Molebogeng Pre-School	Education	LP	DC35	Polokwane	R 15 840	R 11 880	1
Early Childhood Development	Serogole Creche	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	Maditaboga Pre School	Education	LP	DC35	Polokwane	R 15 590	R 3 950	1
Early Childhood Development	kgotlelelang Creche	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	GS Matabane Pre School	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	2
Early Childhood Development	Mampepu Creche	Education	LP	DC35	Aganang	R 15 840	R 11 880	1
Early Childhood Development	Mamehlabe creche	Education	LP	DC35	Aganang	R 15 590	R 7 970	1
Early Childhood Development	Mamaolo Creche	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 7 920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Grootkop Creche	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	Phaahla Creche	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	2
Early Childhood Development	Mphelesedi Pre School	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	Nare -Thokoa Creche & pre school	Education	LP	DC35	Aganang	R 15 840	R 11 880	1
National School Nutrition	SHIGOMBE	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshivhazwaulu primary	Education	LP	DC34	Makhado	R 43 200	R 10 800	5
National School Nutrition	Tshitambamunwe primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshisevhe primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MAMVUKA	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	MITUMBA	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshilapfene	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MAGONA	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Matondoni Primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshivhase	Education	LP	DC34	Thulamela	R 95 040	R 23 760	11
National School Nutrition	sundani	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	Ramugondo sec school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Gombani	Education	LP	DC34	Mutale	R 8 640	R 2 160	1
National School Nutrition	TSHAULU P SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Sane	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Muhuyuwathomba School	Education	LP	DC34	Thulamela	R 34 560	R 8 640	4
National School Nutrition	NGHEZIMANI	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Zwithuzwavhudi	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSHILAVHUTUME	Education	LP	DC34	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Luphai secondary school	Education	LP	DC34	Thulamela	R 17 280	R 6 480	3
National School Nutrition	Nzwelule primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	MANCHIMUDI PRIMARY	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Siloam Primary	Education	LP	DC34	Makhado	R 34 560	R 8 640	4
National School Nutrition	MAHLORI	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mulindathavha primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Thononda Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mawela primary	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
National School Nutrition	Tshabvuma Primary	Education	LP	DC34	Makhado	R 8 640	R 4 320	2
National School Nutrition	Riverplaats primary	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
National School Nutrition	Tshino primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mashamba primary	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	Tshiawelo primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2

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National School Nutrition	Pfunekani primary	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
National School Nutrition	Ramaligela	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	Kolokoshani secondary	Education	LP	DC34	Makhado	R 34 560	R 8 640	4
National School Nutrition	Julius econdary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	MAPAPILA	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	KHANANI	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Rasivhetshele primary	Education	LP	DC34	Makhado	R 25 920	R 8 640	4
National School Nutrition	Tshimedzwa	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	RASIKHUTHUMA	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	MUTENDE	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mabilu Primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mutshalingana primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mbulu Junior Primary School	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Prince-Ramaremisa school	Education	LP	DC34	Thulamela	R 7 680	R 1 920	2
National School Nutrition	TSHIDUMBI	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Ndikandafhi	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mbulaheni primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MILTON MPFUMEDZENI	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Edzisani Primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Khalilale	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Lotavha	Education	LP	DC34	Makhado	R 8 640	R 4 320	1
National School Nutrition	THIVHULAWI RUDZANI	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Raluvhimba Secondary School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MANAMANI	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MANZERE	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Thinashaka Secondary School	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	BELEMU	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Shura Primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshipako Primary School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	NXANGUYINTSWA	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	SHITLHANGOMA	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshanowa primary school	Education	LP	DC34	Thulamela	R 17 280	R 6 480	3
National School Nutrition	MANZEMBA P SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mphigalale primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Ngudza Primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	HOJI	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	GOVHU	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	SHIKATSA	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Vhufuli S.P.school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mikosi primary School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Londolani Primary School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshadzume primary school	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Georgenholtz Primary School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Murangoni primary school	Education	LP	DC34	Thulamela	R 17 280	R 8 640	2
National School Nutrition	pfano primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Gondeni primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Makhuvha primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshitereke primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Murogolo Primary School	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mukumbani primary	Education	LP	DC34	Thulamela	R 17 280	R 6 480	3
National School Nutrition	Monyaku Secondary	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Mamasegere primary	Education	LP	DC47	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	Nkgari Primary	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	1
National School Nutrition	Thabampshe Primary	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
School Nutrition Programme	MAMORAKE PRIMARY	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	THIBEDI P SCHOOL	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	3
National School Nutrition	Masemola High	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Ramoroke secondary	Education	LP	DC47	Greater Groblersdal	R 8 640	R 4 320	2
School Nutrition Programme	KENNETH MASEKELA	Education	LP	DC47	Greater Groblersdal	R 34 560	R 8 640	4
School Nutrition Programme	MOGUDI	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Puputle secondary	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Makhutso primary	Education	LP	DC47	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	KGOKODIBENG SEC SCHOOL	Education	LP	DC47	Greater Tubatse	R 25 920	R 12 960	5
National School Nutrition	Mogaile Primary	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Mareseleng secondary	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
School Nutrition Programme	BOLEU	Education	LP	DC47	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Matlebjoane Secondary	Education	LP	DC47	Makhuduthamaga	R 17 280	R 8 640	2
National School Nutrition	Mabooe Primary	Education	LP	DC47	Makhuduthamaga	R 8 640	R 4 320	1
National School Nutrition	Majane Matlala	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
School Nutrition Programme	MONAMUDI MATSEPE	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
School Nutrition Programme	MAILANKOKONONO	Education	LP	DC47	Greater Groblersdal	R 25 920	R 4 320	3
School Nutrition Programme	MMADITSHIKA PRIMARY	Education	LP	DC35	Aganang	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	MAGATE LEOPE	Education	LP	DC47	Greater Groblersdal	R 34 560	R 17 280	8
School Nutrition Programme	SUPATSELA PRIMARY	Education	LP	DC47	Greater Groblersdal	R 25 920	R 6 480	3
School Nutrition Programme	RAMONOKANE	Education	LP	DC47	Greater Groblersdal	R 25 920	R 12 960	6
School Nutrition Programme	SEGOLOKWANE	Education	LP	DC47	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Morope Matlala Primary	Education	LP	DC47	Greater Groblersdal	R 17 280	R 12 960	2
National School Nutrition	SEBOPE P SCHOOL	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	SEOKE P SCHOOL	Education	LP	DC47	Greater Tubatse	R 25 920	R 12 960	4
National School Nutrition	Mathung primary	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
School Nutrition Programme	KOPA SECONDARY	Education	LP	DC47	Greater Groblersdal	R 25 920	R 6 480	3
School Nutrition Programme	TADIMANE	Education	LP	DC47	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Ntshoeng primary	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
School Nutrition Programme	THEJANE	Education	LP	DC47	Greater Groblersdal	R 34 560	R 17 280	4
National School Nutrition	SELALA P SCHOOL	Education	LP	DC47	Greater Tubatse	R 25 920	R 12 960	5
National School Nutrition	Rakgoodi primary	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Tiitsane Primary	Education	LP	DC47	Makhuduthamaga	R 17 280	R 8 640	2
National School Nutrition	Machelane Primary School	Education	LP	DC47	Makhuduthamaga	R 8 640	R 2 160	1
School Nutrition Programme	ONISMUS MOGAFE	Education	LP	DC47	Greater Groblersdal	R 25 920	R 6 480	3
School Nutrition Programme	NTOTA COMBINED	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	3
National School Nutrition	Ntlhodumela primary school	Education	LP	DC35	Molemole	R 25 920	R 6 480	3
School Nutrition Programme	MAFATO	Education	LP	DC47	Greater Groblersdal	R 25 920	R 6 480	3
School Nutrition Programme	HLAKUDI	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Mogaletloa P.School	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Mmaphadime S.School	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
School Nutrition Programme	RAMMUPUDU	Education	LP	DC47	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Motsemogolo P.School	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
School Nutrition Programme	MMATHOLO PRIMARY	Education	LP	DC47	Greater Groblersdal	R 25 920	R 6 480	3
School Nutrition Programme	ABRAHAM SEROTE	Education	LP	DC47	Greater Groblersdal	R 43 200	R 10 800	5
School Nutrition Programme	MATSEPE	Education	LP	DC47	Greater Groblersdal	R 25 920	R 6 480	3
School Nutrition Programme	MOILANONG MATSEPE	Education	LP	DC47	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Peter Hermans	Education	LP	DC35	Molemole	R 17 280	R 2 160	2
National School Nutrition	MATABANE PRIMARY	Education	LP	DC47	Greater Marble Hall	R 15 840	R 8 640	5
School Nutrition Programme	ELIAS MASANGO	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	SEBJALEBJALE SECONDARY	Education	LP	DC47	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	Mohlahledi P School	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Rapoho primary school	Education	LP	DC35	Molemole	R 43 200	R 10 800	5
National School Nutrition	REFILWE	Education	LP	DC47	Greater Marble Hall	R 17 280	R 8 640	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	TSHIKANOSHI	Education	LP	DC47	Greater Marble Hall	R 15 840	R 8 640	4
National School Nutrition	Teme P.School	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Brussels ngoako primary school	Education	LP	DC35	Molemole	R 8 640	R 2 160	1
National School Nutrition	RASUPI P SCHOOL	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	Mmakadikwe P School	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Mogadime secondary	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	3
National School Nutrition	Marotobale P School	Education	LP	DC47	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Manyaku seconary	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Bohwelabatho P School	Education	LP	DC47	Makhuduthamaga	R 8 640	R 2 160	2
School Nutrition Programme	MOTJEDI	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Kgotloana	Education	LP	DC35	Molemole	R 34 560	R 8 640	4
National School Nutrition	Mokhubi School	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
School Nutrition Programme	RAMOHLOKOLO	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Kgoshimoroangoato S School	Education	LP	DC47	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Kgaladi P School	Education	LP	DC47	Makhuduthamaga	R 25 920	R 12 960	3
National School Nutrition	Marishane P School	Education	LP	DC47	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Mmakgatsike P School	Education	LP	DC47	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Makubarate P School	Education	LP	DC47	Makhuduthamaga	R 17 280	R 8 640	2
School Nutrition Programme	MOSHATE	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Kanana primary school	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Sekwati P School	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MAKGAMATHU SEC SCHOOL	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
School Nutrition Programme	MPHAGE	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
School Nutrition Programme	BANTWANE	Education	LP	DC47	Greater Groblersdal	R 25 920	R 12 960	3
National School Nutrition	ROOTSE P SCHOOL	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	MATLEU PRIMARY	Education	LP	DC47	Fetakgomo	R 15 840	R 4 320	2
School Nutrition Programme	SEREME COMBINED	Education	LP	DC47	Greater Groblersdal	R 43 200	R 21 600	6
National School Nutrition	MOROAMOCHE PRIMARY	Education	LP	DC47	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Molebeledi Secondary	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MOROLENG P SCHOOL	Education	LP	DC47	Greater Tubatse	R 15 840	R 8 640	3
School Nutrition Programme	UMTHOMBO WEMFUNDO	Education	LP	DC47	Greater Groblersdal	R 25 920	R 12 960	6
School Nutrition Programme	OR TAMBO SECONDARY	Education	LP	DC47	Greater Groblersdal	R 34 560	R 17 280	4
National School Nutrition	MOTLOULELA SEC SCHOOL	Education	LP	DC47	Greater Tubatse	R 15 840	R 8 640	2
National School Nutrition	MAKUANE SEC SCHOOL	Education	LP	DC47	Greater Tubatse	R 15 840	R 8 640	2
National School Nutrition	Kgapyane Secondary	Education	LP	DC47	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	PATANENG P SCHOOL	Education	LP	DC47	Greater Tubatse	R 15 840	R 8 640	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mokgoko Primary	Education	LP	DC47	Makhuduthamaga	R 17 280	R 8 640	2
National School Nutrition	Lediitse Primary	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
School Nutrition Programme	SEBAKANAGA	Education	LP	DC47	Greater Groblersdal	R 43 200	R 21 600	5
National School Nutrition	Mashabela Primary	Education	LP	DC47	Makhuduthamaga	R 8 640	R 6 480	2
School Nutrition Programme	RAHLAGANE PRIMARY	Education	LP	DC47	Greater Groblersdal	R 25 920	R 12 960	6
National School Nutrition	Mamorithing Primary	Education	LP	DC47	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Mohwelere Primary	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Marei Primary	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
Early Childhood Development	Retolang	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
School Nutrition Programme	MOHLAMME SECONDARY	Education	LP	DC47	Greater Groblersdal	R 34 560	R 17 280	8
National School Nutrition	MMUTLANE SEC SCHOOL	Education	LP	DC47	Greater Tubatse	R 25 920	R 12 960	4
National School Nutrition	Serokoloana Primary	Education	LP	DC47	Makhuduthamaga	R 34 560	R 8 640	4
National School Nutrition	MANKOPODI PRIMARY	Education	LP	DC47	Fetakgomo	R 8 640	R 4 320	1
School Nutrition Programme	NJINGA SINDZNE	Education	LP	DC47	Greater Groblersdal	R 34 560	R 17 280	8
National School Nutrition	LEGANABATHO PRIMARY	Education	LP	DC47	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Phaswane Primary	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
School Nutrition Programme	HOSIA APHANE	Education	LP	DC47	Greater Groblersdal	R 43 200	R 10 800	5
School Nutrition Programme	REBONE PRIMARY	Education	LP	DC47	Greater Groblersdal	R 25 920	R 12 960	3
National School Nutrition	MAKOFANE	Education	LP	DC47	Greater Tubatse	R 15 840	R 8 640	2
National School Nutrition	MASEHLENG PRIMARY	Education	LP	DC47	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Matsebe Secondary	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
School Nutrition Programme	EKUCATHULENI PRIMARY	Education	LP	DC47	Greater Groblersdal	R 25 920	R 12 960	3
School Nutrition Programme	MOTHIBEDI COMBINED	Education	LP	DC47	Greater Groblersdal	R 34 560	R 15 120	7
National School Nutrition	Mafete prim	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	3
School Nutrition Programme	KOLOFANE COMBINED	Education	LP	DC47	Greater Groblersdal	R 25 920	R 12 960	6
National School Nutrition	SHAKUNG SEC SCHOOL	Education	LP	DC47	Greater Tubatse	R 15 840	R 8 640	3
National School Nutrition	MAPHUTHE PRIMARY	Education	LP	DC47	Fetakgomo	R 17 280	R 8 640	3
National School Nutrition	MALELENG P SCHOOL	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	SEROKA PRIMARY	Education	LP	DC47	Fetakgomo	R 17 280	R 8 640	4
National School Nutrition	BACHABANG P SCHOOL	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
School Nutrition Programme	MATSHIPHE COMBINED	Education	LP	DC47	Greater Groblersdal	R 43 200	R 10 800	5
National School Nutrition	HLAHLANA	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
School Nutrition Programme	MOTETI PRIMARY	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
School Nutrition Programme	SLOVO PARK	Education	LP	DC47	Greater Groblersdal	R 25 920	R 4 320	3
School Nutrition Programme	KAITSWE COMBINED	Education	LP	DC47	Greater Groblersdal	R 34 560	R 17 280	4
National School Nutrition	MOHLOPING P SCHOOL	Education	LP	DC47	Greater Tubatse	R 15 840	R 8 640	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MAJOE-A-KGORO	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	3
National School Nutrition	MOLETSE PRIMARY	Education	LP	DC47	Fetakgomo	R 7 920	R 2 160	2
National School Nutrition	GOWE P SCHOOL	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	MANYAKA P SCHOOL	Education	LP	DC47	Greater Tubatse	R 25 920	R 12 960	3
School Nutrition Programme	NKADIMENG PRIMARY	Education	LP	DC47	Greater Groblersdal	R 34 560	R 17 280	7
National School Nutrition	MASHISHI P SCHOOL	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	3
School Nutrition Programme	DITHAMAGA	Education	LP	DC47	Greater Groblersdal	R 25 920	R 4 320	3
School Nutrition Programme	MOHLAKO PRIMARY	Education	LP	DC47	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	MOHLOPHE PRIMARY SCHOO	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
School Nutrition Programme	RAMATSHAGALALA	Education	LP	DC47	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	MAFOLO P SCHOOL	Education	LP	DC47	Greater Tubatse	R 25 920	R 12 960	5
National School Nutrition	KWATA P SCHOOL	Education	LP	DC47	Greater Tubatse	R 15 840	R 8 640	2
National School Nutrition	Hlabje Primary	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	4
School Nutrition Programme	TAGANE PRIMARY	Education	LP	DC47	Greater Groblersdal	R 25 920	R 12 960	3
National School Nutrition	Malabe Secondary	Education	LP	DC47	Makhuduthamaga	R 8 640	R 2 160	1
School Nutrition Programme	MPHELENG PRIMARY	Education	LP	DC47	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	MABU P SCHOOL	Education	LP	DC47	Greater Tubatse	R 15 840	R 6 480	2
School Nutrition Programme	LEHLAGARE PRIMARY	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	Ekele Primary	Education	LP	DC47	Makhuduthamaga	R 17 280	R 8 640	2
National School Nutrition	MAHLO P SHOOL	Education	LP	DC47	Greater Tubatse	R 15 840	R 4 320	2
School Nutrition Programme	PHUTIKWENA COMBINED	Education	LP	DC47	Greater Groblersdal	R 51 840	R 25 920	6
National School Nutrition	MPHOGO P SCHOOL	Education	LP	DC47	Greater Tubatse	R 15 840	R 8 640	2
National School Nutrition	MOHLALA P SCHOOL	Education	LP	DC47	Greater Tubatse	R 15 840	R 8 640	2
National School Nutrition	Khudutseke Primary	Education	LP	DC47	Makhuduthamaga	R 17 280	R 8 640	2
National School Nutrition	MMANYABA SEC SCHOOL	Education	LP	DC47	Greater Tubatse	R 15 840	R 8 640	2
National School Nutrition	MAPE SEC SCHOOL	Education	LP	DC47	Greater Tubatse	R 15 840	R 8 640	2
National School Nutrition	MATSIRI P SCHOOL	Education	LP	DC47	Greater Tubatse	R 15 840	R 8 640	2
National School Nutrition	MOSHIANE PRIMARY	Education	LP	DC47	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	MOKHINE SECONDARY	Education	LP	DC47	Fetakgomo	R 25 920	R 6 480	3
National School Nutrition	THETE SECONDARY	Education	LP	DC47	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Nkgonyeletse Secondary	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Diphale Secondary	Education	LP	DC47	Makhuduthamaga	R 17 280	R 8 640	2
School Nutrition Programme	PELABELA PRIMARY	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	JACK MOPARE	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Khunwana Primary	Education	LP	DC35	Molemole	R 25 920	R 6 480	3
School Nutrition Programme	LETLHOTLHONG PRIMARY	Education	LP	DC35	Aganang	R 34 560	R 8 640	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Shapo Primary School	Education	LP	DC35	Molemole	R 8 640	R 2 160	1
National School Nutrition	MASWAHLENE	Education	LP	DC35	Molemole	R 25 920	R 6 480	3
National School Nutrition	SAMUEL THEMA P SCHOOL	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
School Nutrition Programme	MONXWANENG/NKGELE	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	BOSHATOLO	Education	LP	DC35	Molemole	R 17 280	R 4 320	2
National School Nutrition	Mamotshana Higher Primary	Education	LP	DC35	Molemole	R 25 920	R 6 480	3
National School Nutrition	ERNEST MATLOU P SCHOOL	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Molemole Junior Primary	Education	LP	DC35	Molemole	R 25 920	R 6 480	3
School Nutrition Programme	MMASEHLONG	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	MMASESHA	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
National School Nutrition	RAMOKGOPA	Education	LP	DC35	Molemole	R 8 640	R 2 160	1
National School Nutrition	Tjiane primary school	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	ITSHOMELENG	Education	LP	DC35	Molemole	R 25 920	R 6 480	3
National School Nutrition	Makurung primary school	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Kgwadu Primary School	Education	LP	DC35	Molemole	R 51 840	R 12 960	6
National School Nutrition	MAMOTHE	Education	LP	DC35	Molemole	R 8 640	R 2 160	1
National School Nutrition	Mosima Primary School	Education	LP	DC35	Molemole	R 25 920	R 6 480	3
National School Nutrition	Mafsiakgomo Secondary	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Thabantshu primary school	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Soka-Leholo Primary	Education	LP	DC35	Molemole	R 8 640	R 2 160	1
National School Nutrition	MASHILOMPANA	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	THAKGALANG P SCHOOL	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Tladi H.J School	Education	LP	DC35	Molemole	R 8 640	R 2 160	1
National School Nutrition	SEPHAOWENG	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Malaka primary school	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	MAKALENG	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	DAVID NKAONA P SCHOOL	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Monyesebodu Primary school	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	KAWENE	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	LETSWATLA	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Kgebetji primary school	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	MOGALADI PRIMARY	Education	LP	DC35	Aganang	R 25 920	R 6 480	3
School Nutrition Programme	PHAUDI PRIMARY	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	SEETLA PRIMARY	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	LEWENG PRIMARY	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Seshane primary school	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Marumofase Secondary	Education	LP	DC35	Blouberg	R 34 560	R 8 640	4
National School Nutrition	KGOKONG P SCHOOL	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Makama Secondary	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	AGISANANG H PRIMARY	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	Boschplaats primary school	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	SEKWALA P SCHOOL	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	CERES PRIMARY	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	Malusi Secondary	Education	LP	DC35	Blouberg	R 43 200	R 10 800	5
School Nutrition Programme	MAGOSHI PRIMAY	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	KGABO-PARK PRIMARY	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Byldrift primary school	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	MAKGWADIBA P SCHOOL	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	KGOROSHI PRIMARY	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	Hlagatse primary school	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Maphutha Secondary	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	MMAPHOTLA P SCHOOL	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	LEOKANENG PRIMARY	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	TIYANI	Education	LP	DC34	Makhado	R 43 200	R 10 800	5
National School Nutrition	MAKGEFOLA P SCHOOL	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	SESOAI P SCHOOL	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	ITIELENE	Education	LP	DC35	Molemole	R 17 280	R 4 320	2
National School Nutrition	MOLAMO	Education	LP	DC35	Polokwane	R 51 840	R 12 960	6
National School Nutrition	Sekiti Primary	Education	LP	DC35	Molemole	R 17 280	R 4 320	2
National School Nutrition	Maneeng primary school	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
School Nutrition Programme	PITSI-A-MASHILO	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	RAMOTLHALE	Education	LP	DC35	Molemole	R 25 920	R 6 480	3
National School Nutrition	Lefatane Primary	Education	LP	DC35	Molemole	R 17 280	R 4 320	2
School Nutrition Programme	LEKWALAKWALA PRIMARY	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	DEELKRAAL	Education	LP	DC35	Molemole	R 8 640	R 2 160	1
National School Nutrition	Lenting primary school	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	NAPE P SCHOOL	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MATOLO KHALO P SCHOOL	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	BOIKETLO P SCHOOL	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Lephalala Primary	Education	LP	DC35	Molemole	R 43 200	R 10 800	5
National School Nutrition	Morore primary school	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Puledi Primary	Education	LP	DC35	Molemole	R 34 560	R 8 640	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Botlokwa H.P	Education	LP	DC35	Molemole	R 17 280	R 4 320	2
National School Nutrition	Dithabaneng primary school	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Mabjanene Primary	Education	LP	DC35	Molemole	R 17 280	R 4 320	2
National School Nutrition	IKAGELENG	Education	LP	DC35	Molemole	R 17 280	R 4 320	2
National School Nutrition	Morotse primary school	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Boerlands primary school	Education	LP	DC35	Molemole	R 8 640	R 2 160	1
School Nutrition Programme	NONYANA	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Photo Primary	Education	LP	DC47	Makhuduthamaga	R 25 920	R 6 480	3
School Nutrition Programme	MAMA PRIMARY	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Sebjaneng Primary	Education	LP	DC47	Makhuduthamaga	R 17 280	R 8 640	2
National School Nutrition	NKGOMELENG SEC SCHOOL	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	Sekwena Primary	Education	LP	DC47	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	MAKHUTLA PRIMARY	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Thwalima Secondary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	MANTSHABE PRIMARY	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	MODIKWA SCHOOL	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Sedikwe Primary	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	SEFOTO PRIMARY	Education	LP	DC35	Blouberg	R 25 920	R 6 480	3
National School Nutrition	SETHUNYA PRIMARY	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Maupye	Education	LP	DC35	Molemole	R 8 640	R 2 160	1
National School Nutrition	Phuti	Education	LP	DC35	Molemole	R 8 640	R 2 160	1
School Nutrition Programme	RASEBILU PRIMARY	Education	LP	DC35	Blouberg	R 25 920	R 6 480	3
National School Nutrition	SEHLAKU HIGH SCHOOL	Education	LP	DC47	Greater Tubatse	R 86 400	R 43 200	10
National School Nutrition	Mamadisha primary school	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	RATANANG SEC SCHOOL	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	Manotong Primary	Education	LP	DC47	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	MOLOPO P SCHOOL	Education	LP	DC47	Greater Tubatse	R 15 840	R 8 640	3
National School Nutrition	Masete no. 1	Education	LP	DC35	Blouberg	R 60 480	R 15 120	7
National School Nutrition	MMAUWANE SECONDARY	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
School Nutrition Programme	DIPAKAPAKENG	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	MATSHUMANE SECONDARY	Education	LP	DC47	Makhuduthamaga	R 43 200	R 10 800	5
National School Nutrition	Raphotololo	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Kopanong Primary	Education	LP	DC47	Makhuduthamaga	R 51 840	R 12 960	6
School Nutrition Programme	IKAGENG	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Monyamathula primary school	Education	LP	DC35	Molemole	R 17 280	R 4 320	2
National School Nutrition	Dikwetse Primary	Education	LP	DC47	Makhuduthamaga	R 8 640	R 2 160	1

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National School Nutrition	Mpelegeng Primary	Education	LP	DC47	Makhuduthamaga	R 8 640	R 8 640	3
School Nutrition Programme	SELELO PRIMARY	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	SEPANYA	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Mapalagadi Primary	Education	LP	DC47	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	MOKWADIBE SEC SCHOOL	Education	LP	DC47	Greater Tubatse	R 25 920	R 12 960	4
School Nutrition Programme	LEBOHO PRIMARY	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Mapogo	Education	LP	DC47	Makhuduthamaga	R 17 280	R 2 160	2
National School Nutrition	Mmakubu Primary	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Masenwe primary school	Education	LP	DC35	Molemole	R 17 280	R 4 320	2
National School Nutrition	MANTLHANYANE SECONDA	Education	LP	DC47	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Mmakgomotshweu pri school	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Ngwanamokwena	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	KGWALE	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	C.M SEHLAPELO	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Seobi primary school	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Molemo	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Mmaratha primari school	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	BIKO PARK P SCHOOL	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MATUNTUNYANE	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	BORWALATHOTO	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	SADU	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	SEFOTWANE	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Letjatji	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Motsereren g	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Mokumuru primary school	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	APRIL MAKGAKGA	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Hlohlodi primary school	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Sello	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	LEGALETLWA	Education	LP	DC47	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Dipofung	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Tshadama sec school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	MAIMELA PRIMARY	Education	LP	DC35	Blouberg	R 34 560	R 8 640	4
National School Nutrition	Kgampi Primary School	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	TUMISHI P SCHOOL	Education	LP	DC47	Greater Tubatse	R 25 920	R 12 960	3
National School Nutrition	Sekgophokgophong	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	RASEKHUTA PRIMARY	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1

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School Nutrition Programme	RASEKGALE PRIMARY	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	MASHIE PRIMARY	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	RAMAAHLO PRIMARY	Education	LP	DC35	Blouberg	R 25 920	R 6 480	3
National School Nutrition	Mogohlong primary school	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	MPEBE	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	MOKATI P SCHOOL	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
National School Nutrition	MASEBE	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Magatle	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Shupeng	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	MOHLAKENG	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Muelekanyi Tshivhase Tech	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mabetwa primary school	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Motsofala	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Bothanang primary school	Education	LP	DC35	Blouberg	R 43 200	R 8 640	4
School Nutrition Programme	MALENKWANA PRIMARY	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	RAMMILA SECONDARY	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	3
National School Nutrition	Mphaphuli	Education	LP	DC34	Thulamela	R 51 840	R 25 920	7
School Nutrition Programme	Malenga High School	Education	LP	DC33	Greater Giyani	R 34 560	R 10 800	4
National School Nutrition	Muthuhadini secondary	Education	LP	DC34	Makhado	R 34 560	R 8 640	3
National School Nutrition	Nndwakhulu	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
School Nutrition Programme	Malema High School	Education	LP	DC33	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	Malebone P. School	Education	LP	DC36	Bela-Bela	R 8 640	R 2 160	1
National School Nutrition	DITHEKU PRIMARY SCHOOL	Education	LP	DC36	Lephalale	R 43 200	R 10 800	5
National School Nutrition	Masungulo Primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	MANONYANENG SECONDAR	Education	LP	DC33	Greater Letaba	R 25 920	R 12 960	3
School Nutrition Programme	Nhluvuko High School	Education	LP	DC33	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	Gateway Primary School	Education	LP	DC34	Musina	R 17 280	R 4 320	2
National School Nutrition	HOPE	Education	LP	DC34	Musina	R 8 640	R 6 480	2
National School Nutrition	Ratshibvumo Secondary School	Education	LP	DC34	Mutale	R 34 560	R 8 640	4
National School Nutrition	Jack Lavhengwa	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Dzata Secondary	Education	LP	DC34	Makhado	R 43 200	R 12 960	6
National School Nutrition	MAUFOTA PRIMARY	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	Mandala Primary School	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Madifha Primary School	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	MAKHAKA SENIOR SEC	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
School Nutrition Programme	Maphusha High School	Education	LP	DC33	Greater Giyani	R 25 920	R 6 480	3

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National School Nutrition	Ambadzifhele Primary School	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshifhire primary school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Madombidzha Primary	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	Tshisaphungo Primary	Education	LP	DC34	Makhado	R 8 640	R 4 320	2
National School Nutrition	HS PHILIPS	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Timothy Tshibvumo Primary	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	Elim High	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	TIELELO SECONDARY SCHOO	Education	LP	DC36	Lephalale	R 34 560	R 8 640	4
National School Nutrition	Masedi secondary school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	RAMABULANA	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Semendhe Secondary School	Education	LP	DC33	Greater Giyani	R 15 840	R 3 960	2
National School Nutrition	Shirley Primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Khunda Primary	Education	LP	DC34	Makhado	R 8 640	R 4 320	2
National School Nutrition	LEREKHURENG COMBINED	Education	LP	DC36	Lephalale	R 8 640	R 2 160	1
School Nutrition Programme	Mukula Secondary School	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	Ozias Davhana secondary school	Education	LP	DC34	Makhado	R 51 840	R 12 960	6
National School Nutrition	Mulweli Primary School	Education	LP	DC34	Makhado	R 34 560	R 8 640	4
National School Nutrition	PHEGELELO HIGH SCHOOL	Education	LP	DC36	Lephalale	R 17 280	R 4 320	2
National School Nutrition	Jonathan Thifulufhelwi	Education	LP	DC34	Makhado	R 34 560	R 8 640	4
National School Nutrition	Adzimmbambi Primary School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MASEHLONE PRIMARY	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	Langanani Primary School	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	MONAGENG PRIMARY SCHO	Education	LP	DC36	Thabazimbi	R 8 640	R 2 160	1
School Nutrition Programme	Phulanibyihola Primary	Education	LP	DC33	Ba-Phalaborwa	R 25 920	R 12 960	3
National School Nutrition	Khomela Primary School	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	Kranenburg Primary School	Education	LP	DC34	Musina	R 8 640	R 2 160	1
National School Nutrition	Raeleng Secondary School	Education	LP	DC36	Bela-Bela	R 25 920	R 6 480	3
National School Nutrition	MPEPULE PRIMARY SCHOOL	Education	LP	DC36	Lephalale	R 8 640	R 2 160	1
School Nutrition Programme	Nwa-Risenga primary School	Education	LP	DC33	Ba-Phalaborwa	R 17 280	R 8 640	2
School Nutrition Programme	Vatswatsi Primary	Education	LP	DC33	Ba-Phalaborwa	R 34 560	R 17 280	4
National School Nutrition	Lekgolo	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	Fhembeledzani P school	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	Dolidoli primary school	Education	LP	DC34	Makhado	R 8 640	R 4 320	2
National School Nutrition	Mapani primary school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Maroi Combined school	Education	LP	DC34	Musina	R 17 280	R 4 320	2
National School Nutrition	Masereni Secondary school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2

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National School Nutrition	Tsharotha primary school	Education	LP	DC34	Thulamela	R 8 640	R 4 320	2
National School Nutrition	Bonwa-udi primary	Education	LP	DC34	Musina	R 43 200	R 10 800	5
National School Nutrition	Kharivha Primary School	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	Modderspruit	Education	LP	DC36	Bela-Bela	R 8 640	R 2 160	1
National School Nutrition	Guvhukuvhu Secondary School	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	MODISHA SECONDARY	Education	LP	DC33	Greater Letaba	R 34 560	R 8 640	4
National School Nutrition	Renaissance Secondary School	Education	LP	DC34	Musina	R 17 280	R 4 320	2
National School Nutrition	THEKGANANG PRIMARY SCH	Education	LP	DC36	Thabazimbi	R 8 640	R 2 160	1
National School Nutrition	LEPHAI SECONDARY	Education	LP	DC33	Greater Letaba	R 25 920	R 12 960	3
National School Nutrition	Khabele Primary School	Education	LP	DC36	Bela-Bela	R 25 920	R 6 480	3
National School Nutrition	KOLOBETONA SECODARY	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MANKETE PRIMARY	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	4
National School Nutrition	Liphakha Primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	SETSEKANA	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	3
National School Nutrition	Luswinzhe Secondary School	Education	LP	DC34	Makhado	R 8 640	R 4 320	1
National School Nutrition	NORTHAM COMPREHENSIVE	Education	LP	DC36	Thabazimbi	R 17 280	R 4 320	2
National School Nutrition	Makushu Primary	Education	LP	DC34	Musina	R 43 200	R 10 800	5
National School Nutrition	NKEI PRIMARY	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	Esme-Esmefour School	Education	LP	DC34	Musina	R 8 640	R 2 160	1
National School Nutrition	RABUGELE PRIMARY SCHOO	Education	LP	DC36	Thabazimbi	R 8 640	R 2 160	1
National School Nutrition	Tshiendeulu Primary School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSHAMISEKA	Education	LP	DC33	Greater Letaba	R 8 640	R 4 320	1
National School Nutrition	KHATHOLA HIGH SCHOOL	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	4
National School Nutrition	Manyii	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Schaaphok	Education	LP	DC36	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Dengenya Secondary School	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	NKGODI-SIPHUNGO	Education	LP	DC36	Mogalakwena	R 34 560	R 8 640	4
National School Nutrition	Kgolodi Secondary School	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
School Nutrition Programme	Serema Secondary school	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	LIMBURG	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	KGAMANYANA	Education	LP	DC36	Mogalakwena	R 34 560	R 8 640	4
School Nutrition Programme	Lephadimisha Sec	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	PIRWANA SECONDARY	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	KAALLEEGTE	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
School Nutrition Programme	George Langa Secondary	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Nakedi Kobe Primary School	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	CHARLES MARAKALLA	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	KUBUSHE	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	CHRIS HANI	Education	LP	DC36	Mogalakwena	R 43 200	R 10 800	5
National School Nutrition	Motlare Primary School	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	WEENEN	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MADIPHATLOKGOMO	Education	LP	DC36	Mogalakwena	R 43 200	R 10 800	5
School Nutrition Programme	Mageme	Education	LP	DC36	Lephalale	R 51 840	R 12 960	6
National School Nutrition	SEWELABATHO SECONDARY	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	MAKHUTJISHA HIGH SCHOOL	Education	LP	DC36	Mookgopong	R 60 480	R 15 120	6
Early Childhood Development	MANKOPANE	Education	LP	DC36	Mogalakwena	R 15 840	R 7 920	1
National School Nutrition	Shihlobyeni Primary School	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Rivubye High School	Education	LP	DC34	Makhado	R 34 560	R 8 640	4
School Nutrition Programme	Tshilwavhusiku J.	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
School Nutrition Programme	Makwatambani	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mokgopa	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Maope School	Education	LP	DC36	Bela-Bela	R 60 480	R 15 120	7
School Nutrition Programme	Kgoka Primary	Education	LP	DC36	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	Roedtan combined school	Education	LP	DC36	Mookgopong	R 17 280	R 4 320	2
National School Nutrition	KGATI YA MOSHATE	Education	LP	DC36	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	VAALTYN	Education	LP	DC36	Mogalakwena	R 25 920	R 6 480	2
National School Nutrition	Bela - Bela High School	Education	LP	DC36	Bela-Bela	R 51 840	R 12 960	6
National School Nutrition	TSHEBEDI	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
School Nutrition Programme	Alfred B Makapan	Education	LP	DC36	Mogalakwena	R 43 200	R 8 640	4
National School Nutrition	STERKRIVIER	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
School Nutrition Programme	Mokgalaka Molemole secondary	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	CLERMONT PRIMARY SCHOO	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Sepedi School	Education	LP	DC36	Mogalakwena	R 34 560	R 8 640	4
School Nutrition Programme	Masindi Primary	Education	LP	DC34	Makhado	R 34 560	R 8 640	4
National School Nutrition	Ralson Tshinanne secondary school	Education	LP	DC34	Thulamela	R 34 560	R 8 640	4
National School Nutrition	SKUINSKLOOF PRIMARY	Education	LP	DC36	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Schuitdrift combined school	Education	LP	DC34	Musina	R 17 280	R 4 320	2
National School Nutrition	Mphathaka school	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	Ketlane Junior Primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Johannes Milambilu Sec School	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
National School Nutrition	MUFONGODI PRIMARY SCHO	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mathede Secondary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	EILAND	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Tshimonela Primary	Education	LP	DC34	Makhado	R 34 560	R 8 640	4
National School Nutrition	Tshikombani primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Petamukanda Primary	Education	LP	DC34	Makhado	R 34 560	R 8 640	4
National School Nutrition	Bele School	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
National School Nutrition	Tshikwarani primary school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Konanani Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshipange primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	1
National School Nutrition	Hlelelani Primary School	Education	LP	DC34	Makhado	R 17 280	R 4 320	3
National School Nutrition	MUNZHEDZI PRIMARY SCHO	Education	LP	DC34	Makhado	R 34 560	R 8 640	4
National School Nutrition	Sedzaphanda primary school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	MUSEKWA PRIMARY SCHOO	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mabopa - Abo - Mpua Primary Sch	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Dzimauli sec school	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	MOKII	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	DITLOTSWANE PRIMARY	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	JM Gwangwa Secondary School	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	KGABEDI SECONDARY	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	GWENANE	Education	LP	DC36	Mogalakwena	R 43 200	R 10 800	5
National School Nutrition	Modisha Primary School	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MPADI SECONDARY	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	DIKUBU PRIMARY SCHOOL	Education	LP	DC36	Mookgopong	R 77 760	R 19 440	8
National School Nutrition	RALELEDU SECONDARY	Education	LP	DC36	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	Mashao Mabusha Primary	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MATSOGELLA SECONDARY S	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	KGAKGATHU SECONDARY	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	SELWABOSEGO SCHOOL	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MOTJERE SECONDARY	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	GA-PHAKULA COMBINED	Education	LP	DC36	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Mmampatile Primary School	Education	LP	DC36	Bela-Bela	R 43 200	R 10 800	5
National School Nutrition	SOKGEDIWA	Education	LP	DC36	Mogalakwena	R 34 560	R 8 640	4
National School Nutrition	Kolobe Ramasobana Secondary Sc	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	LUXEMBURG PRIMARY SCHO	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
Early Childhood Development	MPOO PRE-SCHOOL	Education	LP	DC33	Greater Letaba	R 15 840	R 7 920	1
National School Nutrition	Doreen-Bridge combined school	Education	LP	DC34	Musina	R 17 280	R 4 320	2
Early Childhood Development	MOYAOKHOTSHE DAY CARE	Education	LP	DC33	Greater Letaba	R 15 840	R 11 880	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mmatswale Pre-School	Education	LP	DC47	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	KHEAPEYA DAY CARE	Education	LP	DC33	Greater Letaba	R 15 840	R 11 880	1
Early Childhood Development	JAMES MOKGADI DAY CARE	Education	LP	DC33	Greater Letaba	R 15 840	R 11 880	1
Early Childhood Development	Mogola Pre-School	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
Early Childhood Development	Lehlabile Pre-School	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
Early Childhood Development	LEUBA CRECHE	Education	LP	DC33	Greater Letaba	R 15 840	R 11 880	1
Early Childhood Development	SENWAMOKGOPE PRE-CUM C	Education	LP	DC33	Greater Letaba	R 15 840	R 11 880	2
Early Childhood Development	MAPHUTHA DAY CARE	Education	LP	DC33	Greater Letaba	R 15 840	R 11 880	1
Early Childhood Development	Lebogang Pre	Education	LP	DC47	Makhuduthamaga	R 15 840	R 3 960	2
Early Childhood Development	Mathokgwane Pre	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
Early Childhood Development	Ramathetse Pre-School	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
Early Childhood Development	Selae Day Care	Education	LP	DC33	Greater Letaba	R 15 590	R 7 970	2
Early Childhood Development	Phuti Nkotlelo	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
Early Childhood Development	SEFOMOLO DAY CARE	Education	LP	DC33	Greater Letaba	R 15 840	R 11 880	1
Early Childhood Development	Ithusheng Pre	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
Early Childhood Development	MAHODIELA PLACE OF CARE	Education	LP	DC33	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	Mapekane Pre and Creche	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
Early Childhood Development	KHOSOUTHOPA DAY CARE	Education	LP	DC33	Greater Letaba	R 15 840	R 11 880	1
Early Childhood Development	BOLOBEDU HLAGANANI DAY	Education	LP	DC33	Greater Letaba	R 24 970	R 13 260	2
Early Childhood Development	MOTSHWANE CRECHE	Education	LP	DC33	Greater Letaba	R 15 840	R 11 880	1
Early Childhood Development	RABOHALE PRESCHOOL	Education	LP	DC33	Greater Letaba	R 31 680	R 19 800	2
Early Childhood Development	Ramalamula child care center	Education	LP	DC34	Makhado	R 15 840	R 11 880	1
Early Childhood Development	KGAPANE EARLY LEARNING	Education	LP	DC33	Greater Letaba	R 40 560	R 10 580	3
Early Childhood Development	MOSEBI PRE SCHOOL	Education	LP	DC47	Greater Groblersdal	R 15 840	R 3 960	1
Early Childhood Development	Elshaddai community creche	Education	LP	DC34	Makhado	R 15 840	R 11 880	1
Early Childhood Development	MOTHOANA CRECHE	Education	LP	DC33	Greater Letaba	R 15 840	R 11 880	1
Early Childhood Development	MAITEMOKOKI DAY CARE	Education	LP	DC33	Greater Letaba	R 15 840	R 11 880	1
Early Childhood Development	RAKOSHA PRE-SCHOOL	Education	LP	DC33	Greater Letaba	R 15 840	R 11 880	1
Early Childhood Development	THABANG DAY CARE CRECH	Education	LP	DC33	Greater Letaba	R 15 840	R 7 920	1
Early Childhood Development	MATHEKWANE DAY CARE	Education	LP	DC33	Greater Letaba	R 15 840	R 11 880	1
Early Childhood Development	BELLEVUE DAY CARE	Education	LP	DC33	Greater Letaba	R 15 840	R 11 880	2
Early Childhood Development	MAHOCHOMBA DAY CARE	Education	LP	DC33	Greater Letaba	R 15 840	R 11 880	1
Early Childhood Development	Mabitsele PreSchool	Education	LP	DC47	Makhuduthamaga	R 8 640	R 2 160	1
Early Childhood Development	Letholong Creche and Pre-school	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
Early Childhood Development	Xivumbiwa Early Learning Center	Education	LP	DC34	Makhado	R 15 240	R 15 530	2
Early Childhood Development	Mabuke	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MAMOKGONA EDUCARE	Education	LP	DC33	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	Guys and Girls community creche	Education	LP	DC34	Makhado	R 15 240	R 15 680	2
Early Childhood Development	KIDEO KIDS DAY CARE	Education	LP	DC36	Mogalakwena	R 31 680	R 15 840	2
Early Childhood Development	Shayandima community creche	Education	LP	DC34	Thulamela	R 15 840	R 7 920	1
Early Childhood Development	PHAKGAMANG PRE-SCHOOL	Education	LP	DC33	Greater Letaba	R 15 840	R 11 880	1
Early Childhood Development	SEROFO CRECHE	Education	LP	DC33	Greater Letaba	R 15 840	R 11 880	1
Early Childhood Development	Mashau Thenga Community Crech	Education	LP	DC34	Makhado	R 15 240	R 15 690	1
Early Childhood Development	Star Light community creche	Education	LP	DC34	Makhado	R 15 840	R 7 920	2
Early Childhood Development	The Angel Day Care	Education	LP	DC34	Thulamela	R 15 240	R 11 730	1
Early Childhood Development	itsosheng	Education	LP	DC47	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	SEGOPANE CRECHE	Education	LP	DC33	Maruleng	R 15 840	R 3 960	1
Early Childhood Development	LETAGO CRECHE	Education	LP	DC36	Mogalakwena	R 31 680	R 19 800	3
Early Childhood Development	ELIZABETH KE KAE CRECHE	Education	LP	DC36	Mogalakwena	R 15 840	R 3 960	2
Early Childhood Development	MOKAKA E YA PRE-SCHOOL	Education	LP	DC36	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	ARISE AND SHINE DAY CARE	Education	LP	DC36	Mogalakwena	R 31 680	R 19 800	3
Early Childhood Development	MOLOGADI CRECHE	Education	LP	DC36	Mogalakwena	R 31 680	R 23 760	2
Early Childhood Development	RAMS DAY CARE	Education	LP	DC36	Mogalakwena	R 31 680	R 23 760	2
Early Childhood Development	RIXONGILE DAY CARE	Education	LP	DC33	Ba-Phalaborwa	R 15 840	R 7 920	1
Early Childhood Development	TINTLHARI EARLY LEARNIN	Education	LP	DC33	Ba-Phalaborwa	R 15 840	R 11 880	1
Early Childhood Development	Naledi Pre-School	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
Early Childhood Development	LESHOKA DAY CARE	Education	LP	DC33	Maruleng	R 15 240	R 11 780	1
Early Childhood Development	Pfunekani Day care center	Education	LP	DC34	Thulamela	R 15 240	R 15 540	1
Early Childhood Development	Maramanzhi community creche	Education	LP	DC34	Mutale	R 15 240	R 15 540	1
Early Childhood Development	NOBLEHOEK EARLY LEARNI	Education	LP	DC33	Greater Letaba	R 15 840	R 11 880	1
Early Childhood Development	Lephoula Creche	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	2
Early Childhood Development	Muswane Hluvukani creche	Education	LP	DC34	Thulamela	R 15 590	R 3 950	1
Early Childhood Development	Kwekwe	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
Early Childhood Development	Muchipisi Early learning center	Education	LP	DC34	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Motheo Creche	Education	LP	DC47	Makhuduthamaga	R 15 840	R 7 920	1
Early Childhood Development	Hand of Blessing Day Care center	Education	LP	DC34	Thulamela	R 30 480	R 31 380	2
Early Childhood Development	RAMODUMO PRE-SCHOOL	Education	LP	DC33	Greater Letaba	R 15 840	R 7 920	1
Early Childhood Development	Phaswane	Education	LP	DC47	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	SEBJANANE CRECHE	Education	LP	DC36	Mogalakwena	R 15 840	R 11 880	1
Early Childhood Development	Motuku Pre	Education	LP	DC47	Makhuduthamaga	R 31 680	R 23 760	3
Early Childhood Development	Mafulane Pre-School	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
Early Childhood Development	REFIHLILE CRECHE	Education	LP	DC36	Modimolle	R 31 680	R 7 920	2

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Early Childhood Development	NAMAJABO CRECHE	Education	LP	DC33	Greater Letaba	R 15 840	R 11 880	1
Early Childhood Development	THARI YA SETSHABA CRECH	Education	LP	DC36	Mogalakwena	R 15 840	R 11 880	1
Early Childhood Development	DUDU'S DAY CARE CENTRE	Education	LP	DC36	Mogalakwena	R 31 680	R 23 760	2
Early Childhood Development	HELEN MOLEKANA DAY CAR	Education	LP	DC36	Mogalakwena	R 15 840	R 11 880	2
Early Childhood Development	MADIBATWANA CRECHE	Education	LP	DC33	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	Madirane Phaswane Creche	Education	LP	DC47	Makhuduthamaga	R 15 840	R 7 920	1
Early Childhood Development	nthatheni day care center	Education	LP	DC34	Makhado	R 15 240	R 15 590	1
Early Childhood Development	Matombotswuka pre primary	Education	LP	DC34	Thulamela	R 15 240	R 15 530	1
Early Childhood Development	Tiyani Pre-School	Education	LP	DC34	Makhado	R 15 240	R 11 730	1
Early Childhood Development	Tshilamba pre-school	Education	LP	DC34	Mutale	R 15 240	R 15 530	1
Early Childhood Development	Tikedzani day care center	Education	LP	DC34	Makhado	R 31 680	R 7 920	2
Early Childhood Development	Buhlebethu	Education	LP	DC47	Greater Groblersdal	R 15 840	R 11 880	1
Early Childhood Development	Fhatusani Muwaweni creche	Education	LP	DC34	Makhado	R 15 240	R 11 730	1
Early Childhood Development	Itumeleng PreSchool	Education	LP	DC47	Greater Groblersdal	R 15 840	R 7 920	1
Early Childhood Development	BOITUMELO CRECHE	Education	LP	DC33	Greater Tzaneen	R 15 840	R 7 920	1
Early Childhood Development	Steppingstone ECD Center	Education	LP	DC34	Thulamela	R 15 840	R 15 690	2
Early Childhood Development	Itireleng PreSchool	Education	LP	DC47	Greater Groblersdal	R 15 840	R 11 880	1
Early Childhood Development	Mponegele Day Care	Education	LP	DC47	Greater Groblersdal	R 15 590	R 7 760	1
Early Childhood Development	Vision of wisdom community crech	Education	LP	DC34	Mutale	R 15 840	R 15 540	1
Early Childhood Development	Kodumela ECD	Education	LP	DC47	Greater Groblersdal	R 15 840	R 11 880	1
Early Childhood Development	Matsoge Creche	Education	LP	DC47	Makhuduthamaga	R 15 840	R 7 920	1
Early Childhood Development	Akani Mphambo creche	Education	LP	DC34	Thulamela	R 15 240	R 15 690	1
Early Childhood Development	Hluvukani Jerome D C C	Education	LP	DC34	Thulamela	R 31 180	R 15 940	2
Early Childhood Development	Mbangiseni creche cum pre school	Education	LP	DC34	Mutale	R 15 840	R 15 540	2
Early Childhood Development	Luvhaivhai community creche	Education	LP	DC34	Thulamela	R 15 590	R 7 970	2
Early Childhood Development	Livhuwani Mashudu creche	Education	LP	DC34	Makhado	R 15 840	R 11 730	1
Early Childhood Development	Lufule II Community creche	Education	LP	DC34	Thulamela	R 15 590	R 3 950	1
National School Nutrition	Christ The King	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Mangwele primary school	Education	LP	DC34	Mutale	R 8 640	R 4 320	2
Early Childhood Development	Star Learning Center	Education	LP	DC34	Thulamela	R 15 240	R 15 690	1
Early Childhood Development	HLANGANANI DAY CARE CE	Education	LP	DC34	Makhado	R 15 240	R 15 690	1
Early Childhood Development	Faranani community creche	Education	LP	DC34	Thulamela	R 15 240	R 11 780	1
Early Childhood Development	Bono community creche	Education	LP	DC34	Thulamela	R 15 840	R 15 540	1
Early Childhood Development	Mutoti Community Creche	Education	LP	DC34	Thulamela	R 8 640	R 2 160	1
Early Childhood Development	MALAMANGWA	Education	LP	DC34	Thulamela	R 15 240	R 15 690	1
Early Childhood Development	Future Educare center	Education	LP	DC34	Makhado	R 15 240	R 15 530	1

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Early Childhood Development	Siambe Community Creche	Education	LP	DC34	Thulamela	R 15 240	R 7 770	1
Early Childhood Development	Arise and shine ED Center	Education	LP	DC34	Makhado	R 15 240	R 15 690	1
Early Childhood Development	Rixile Early Learning center	Education	LP	DC34	Makhado	R 15 240	R 15 690	1
Early Childhood Development	Hluvukani Mambodi creche	Education	LP	DC34	Makhado	R 15 590	R 19 400	2
Early Childhood Development	Madala Khakhu community creche	Education	LP	DC34	Mutale	R 15 590	R 3 950	1
Early Childhood Development	Madombidzha community creche	Education	LP	DC34	Makhado	R 30 480	R 19 400	3
Early Childhood Development	Knowledge day care center	Education	LP	DC34	Makhado	R 15 840	R 3 960	1
Early Childhood Development	Takalani Day Care Center	Education	LP	DC34	Makhado	R 15 840	R 15 540	1
Early Childhood Development	Ikhwezi PreSchool	Education	LP	DC47	Greater Groblersdal	R 15 840	R 7 920	1
Early Childhood Development	KURISANI CRECHE	Education	LP	DC33	Greater Tzaneen	R 31 680	R 19 800	2
Early Childhood Development	Mulelu-Tshilata community creche	Education	LP	DC34	Makhado	R 15 240	R 3 810	1
Early Childhood Development	LEOLO CRECHE	Education	LP	DC33	Greater Tzaneen	R 15 840	R 7 920	1
Early Childhood Development	Khudu Creche	Education	LP	DC47	Fetakgomo	R 15 840	R 15 840	2
Early Childhood Development	ITHUTENG DAY CARE	Education	LP	DC33	Greater Tzaneen	R 15 840	R 11 880	1
Early Childhood Development	Eben-ezer	Education	LP	DC47	Fetakgomo	R 15 840	R 7 920	1
Early Childhood Development	Mahlasedi	Education	LP	DC47	Greater Tubatse	R 15 590	R 3 950	1
Early Childhood Development	Madila Creche	Education	LP	DC47	Greater Tubatse	R 15 840	R 11 880	1
Early Childhood Development	Makgalemane Creche	Education	LP	DC47	Greater Tubatse	R 15 840	R 11 880	1
Early Childhood Development	Majaneng	Education	LP	DC47	Greater Tubatse	R 15 840	R 11 880	1
Early Childhood Development	HOXANI CHILD DEVELOPME	Education	LP	DC33	Greater Tzaneen	R 15 840	R 7 920	2
Early Childhood Development	MAPITLULA RETHABILE DAY	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Development	Hope Creche	Education	LP	DC47	Greater Tubatse	R 15 840	R 3 960	2
Early Childhood Development	Swaranang PreSchool	Education	LP	DC47	Greater Marble Hall	R 15 840	R 11 880	1
Early Childhood Development	VAALWATER2 CUM CRECHE	Education	LP	DC33	Greater Letaba	R 15 840	R 7 980	1
Early Childhood Development	Alusani Tshitavha creche	Education	LP	DC34	Mutale	R 15 840	R 15 690	2
Early Childhood Development	Mbahela community creche	Education	LP	DC34	Thulamela	R 15 590	R 3 950	1
Early Childhood Development	Phafogang Day Care	Education	LP	DC47	Greater Marble Hall	R 15 840	R 7 920	1
Early Childhood Development	MOTLOO CRECHE	Education	LP	DC33	Greater Letaba	R 15 840	R 11 940	1
Early Childhood Development	Tshakhumba pre- school	Education	LP	DC34	Mutale	R 15 240	R 15 600	1
National School Nutrition	Shavhani primary school	Education	LP	DC34	Thulamela	R 8 640	R 2 160	1
Early Childhood Development	Marangrang Pre-School	Education	LP	DC47	Greater Tubatse	R 31 680	R 23 760	3
Early Childhood Development	JABULANI MULTI CENTRE	Education	LP	DC33	Greater Giyani	R 15 840	R 11 880	1
Early Childhood Development	RELELA SMILING CRECHE	Education	LP	DC33	Greater Tzaneen	R 15 840	R 11 880	1
Early Childhood Development	MARIBE BO KA MOSO	Education	LP	DC33	Greater Tzaneen	R 15 840	R 11 880	1
Early Childhood Development	HLULANI DAY CARE	Education	LP	DC33	Greater Tzaneen	R 15 840	R 11 880	1
Early Childhood Development	HAKULA CRECHE	Education	LP	DC33	Greater Tzaneen	R 15 840	R 7 920	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	VURHONGA DAY CARE	Education	LP	DC33	Greater Tzaneen	R 15 840	R 11 880	2
Early Childhood Development	NTSAKO CRECHE	Education	LP	DC33	Greater Tzaneen	R 15 840	R 11 940	2
Early Childhood Development	Ndaedzo day care center	Education	LP	DC34	Makhado	R 43 200	R 10 800	5
Early Childhood Development	Masakona pre-school	Education	LP	DC34	Makhado	R 15 240	R 15 600	1
Early Childhood Development	Maapea Creche	Education	LP	DC47	Greater Tubatse	R 31 680	R 7 920	2
Early Childhood Development	Leseding Day Care	Education	LP	DC33	Greater Tzaneen	R 15 840	R 11 880	1
Early Childhood Development	Progress Creche	Education	LP	DC47	Greater Tubatse	R 15 840	R 3 960	1
Early Childhood Development	MAYANA E.C.D	Education	LP	DC33	Greater Giyani	R 15 840	R 11 880	3
Early Childhood Development	TIYISELANI DAY CARE	Education	LP	DC33	Greater Giyani	R 15 840	R 3 960	1
Early Childhood Development	Chupja Creche	Education	LP	DC47	Greater Tubatse	R 31 680	R 23 760	2
Early Childhood Development	RIRHANDZU EARLY LEARNI	Education	LP	DC33	Greater Giyani	R 15 590	R 11 720	2
Early Childhood Development	NHLALALA EDUCARE	Education	LP	DC33	Greater Giyani	R 15 840	R 3 960	1
Early Childhood Development	Pleasure Creche	Education	LP	DC47	Greater Tubatse	R 31 680	R 7 920	2
Early Childhood Development	Matladi Pre-School	Education	LP	DC47	Greater Tubatse	R 31 680	R 23 760	2
Early Childhood Development	Tshitangane Faranani community cr	Education	LP	DC34	Mutale	R 15 840	R 11 880	1
Early Childhood Development	Makushumulomoni community cre	Education	LP	DC34	Makhado	R 15 840	R 11 880	1
National School Nutrition	MASEDIBU SECONDARY SCH	Education	LP	DC35	Polokwane	R 43 200	R 10 800	5
National School Nutrition	GAUTA JONATHAN PRIMARY	Education	LP	DC35	Lepele-Nkumpi	R 34 560	R 8 640	4
National School Nutrition	CHUEUEKGOLO SECONDARY	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	Lesetsi Primary	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Sethwethwa secondary school	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	SEKATE SECONDARY SCHOO	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	Madise Primary	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	PHASOANE HIGH SCHOOL	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	MOGALATUANE	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	DINAO SECONDARY	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	THAGAETALA SECONDARY S	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	MAMAGOGO SECONDARY	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	2
National School Nutrition	LEHLAGA SECONDARY	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	REKHUTJITJE SECONDARY	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Madika	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	KGWAREDI PRIMARY SCHOO	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	BOSHEGA PRIMARY SCHOOL	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Phalalong Primary	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	1
National School Nutrition	PATOGA PRIMARY	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	Maijane Primary	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Boredi Primary	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Tanganedzwa School	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	Shikoane Primary	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	MAROBA SECONDARY	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	CHITA KEKANA SECONDARY	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	MACK SEMEKA SECONDARY	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Jubana Secondary	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Moropa secodary school	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	Kgaganoko Primary	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	MAKGOBAKETSE SECONDAR	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MOUPO PRIMARY	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	John Nrimba Primary	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	Sedimotholo Sec	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	PHAUWE SECONDARY	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	Bolopa Primary	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Tubake Sen sec school	Education	LP	DC35	Lepele-Nkumpi	R 43 200	R 10 800	5
National School Nutrition	MMAMARAMA HIGH SCHOOL	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	PHUTLO SECONDARY	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
School Nutrition Programme	Gwaragwara Primary	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Mahune Primary	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	TSHATHOVHELA	Education	LP	DC34	Mutale	R 8 640	R 2 160	1
National School Nutrition	MAIMANE HIGH	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Matshikiri Primary School	Education	LP	DC34	Mutale	R 8 640	R 6 480	1
National School Nutrition	SEKURWANENG	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	JOHN MARUBINI	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshandama Primary	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	TSHIXWADZA	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	Mmammati primary school	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	NGOATOTLOU SECONDARY S	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	SHESHE	Education	LP	DC34	Mutale	R 8 640	R 2 160	1
National School Nutrition	MOHLAKANENG HIGH SCHOO	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	MADATSHITSHI PRIMARY	Education	LP	DC34	Mutale	R 8 640	R 4 320	2
National School Nutrition	MANAVHELA PRIMARY	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	DZAMBA PRIMARY SCHOOL	Education	LP	DC34	Mutale	R 8 640	R 2 160	1
National School Nutrition	TSHIKOSI PRIMARY SCHOOL	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	Mavhode Primary	Education	LP	DC34	Mutale	R 17 280	R 4 320	2

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National School Nutrition	NWANEDI PRIMARY SCHOOL	Education	LP	DC34	Mutale	R 8 640	R 2 160	1
National School Nutrition	MAGULUVHE PRIMARY	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Gogobole School	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	VELE	Education	LP	DC34	Mutale	R 17 280	R 6 480	3
National School Nutrition	MOSEPEDI	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	SEBOTSI COMBINED SCHOOL	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	TLOURWE	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 2 160	2
School Nutrition Programme	Maragane	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
School Sport Massification	Seula-Mmako Primary	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	MMABOLEPU	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	Mmudi Nareadi Primary	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Mapatjakeng primary school	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	DEREK KOBE	Education	LP	DC35	Lepele-Nkumpi	R 103 680	R 25 920	12
National School Nutrition	MALEMA PRIMARY SCHOOL	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	Ramasodi	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	MADITSI SECONDARY	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Mamogoasha primary school	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	RAMATHOPE SECONDARY SC	Education	LP	DC35	Polokwane	R 69 120	R 17 280	7
National School Nutrition	NGWANA BATLHALERWA	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
School Nutrition Programme	Mogologolo	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	MATHOMOMAYO SECNODAR	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	REHOLEGILE	Education	LP	DC35	Lepele-Nkumpi	R 34 560	R 8 640	4
National School Nutrition	KOPANO SECONDARY	Education	LP	DC35	Lepele-Nkumpi	R 34 560	R 8 640	4
National School Nutrition	Mokone Primary	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	MATLADI HIGH	Education	LP	DC35	Lepele-Nkumpi	R 43 200	R 10 800	5
National School Nutrition	MUTLE PRIMARY	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Jawe Jawe Ledwaba Secondary	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Mashite Primary	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	KGWADIAMOLEKE SECONDA	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Ngwana-Mohube Primary	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Nkgoso School	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	TINTELA PRIMARY	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Mahlatjane Primary School	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Modupi Primary	Education	LP	DC33	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	Mogoto Primary	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Sefalaolo Primary	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2

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National School Nutrition	Mashigoana Primary School	Education	LP	DC35	Lepele-Nkumpi	R 43 200	R 10 800	5
National School Nutrition	MOKGAPANENG PRIMARY	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Dikobe - Molaba Secondary	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
School Nutrition Programme	Ramalawane Secondary	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Nkomo primary school	Education	LP	DC33	Greater Giyani	R 43 200	R 10 800	5
National School Nutrition	Mogoboya Ramodike Primary	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Munghonghoma primary school	Education	LP	DC33	Greater Giyani	R 15 840	R 3 960	2
National School Nutrition	Kgahara JP School	Education	LP	DC33	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	DR DIXON MPHAHLELE	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	SIKHUNYANI SECONDARY	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	Mashabashaba Primary	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Legobole High School	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Pfunani primary school	Education	LP	DC33	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	Bodutlulo	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Madzivi primary school	Education	LP	DC33	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	Gawula high school	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	Edward Homu high school	Education	LP	DC33	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	Ramolokoane Primary	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Kopjane School	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Mhlanganisweni primary school	Education	LP	DC33	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	Matime Secondary	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	MAHUMANI HIGH SCHOOL	Education	LP	DC33	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	Kgwaratlou Secondary	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Ramakgotho Primary	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Klaas Mothapo School	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Mathabe Primary School	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	SETUKA	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	RAMABELE SECONDARY	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Sekutupu Primary	Education	LP	DC35	Lepele-Nkumpi	R 34 560	R 8 640	4
National School Nutrition	MPAPALATI PRIMARY SCHO	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	NGHWAZANA PRIMARY SCH	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Hatshama Primary School	Education	LP	DC33	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	MAPHETO SECONDARY SCHO	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	XIHOKO PRIMARY SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	NDZHUNGULWANA PRIMAR	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	TLAKENI SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2

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National School Nutrition	NYAVANA PRIMARY SCHOOL	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	4
National School Nutrition	Rirhandzu primary school	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	VASASELE PRIMARY SCHOO	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	4
National School Nutrition	Hasani Mninginisi Secondary	Education	LP	DC33	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	XIRHLURHULU PRIMARY SC	Education	LP	DC33	Greater Tzaneen	R 17 280	R 10 800	4
National School Nutrition	THAPOLA-A-NKONA	Education	LP	DC33	Maruleng	R 25 920	R 19 440	3
National School Nutrition	MATSHANGWANE	Education	LP	DC33	Maruleng	R 25 920	R 21 960	4
National School Nutrition	NWAMNGOLOLO PRIMARY S	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	MHLAVASI PRIMARY SCHOO	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MAANGWAKO	Education	LP	DC33	Maruleng	R 17 280	R 10 800	2
National School Nutrition	SEKORORO PRIMARY	Education	LP	DC33	Maruleng	R 25 920	R 12 960	3
National School Nutrition	MANAILENG PRIMARY SCHO	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	MAVABAZA PRIMARY SCHO	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	6
National School Nutrition	Tanani Primary School	Education	LP	DC33	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	GIJA	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Phusela School	Education	LP	DC33	Greater Giyani	R 43 200	R 10 800	5
National School Nutrition	Muswanama primary school	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	Napscom Secondary School	Education	LP	DC33	Greater Giyani	R 43 200	R 10 800	5
National School Nutrition	Rasemana Primary School	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	NGWAMBENI HIGH SCHOOL	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	Leleni p School	Education	LP	DC33	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	RUNNYMEDE PRIMARY SCH	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	Muyexe Primary School	Education	LP	DC33	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	khwezu primary school	Education	LP	DC33	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	SEVENGWANA HIGH SCHOOL	Education	LP	DC33	Greater Tzaneen	R 51 840	R 25 920	6
National School Nutrition	MAVELE PRIMARY SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	3
School Nutrition Programme	Dingamanzi Primary School	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	Vuhehli Primary School	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	MAKHANANI HIGHER PRIMA	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Hlayisanani primary school	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	XIBUKULANA HIGH SCHOOL	Education	LP	DC33	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	Ndindani-Hlomela High School	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	Montsheng School	Education	LP	DC33	Greater Tzaneen	R 34 560	R 8 640	4
School Nutrition Programme	Khungulu Primary	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	NNZWOBI SECONDARY SCHO	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	MUNAU JUNIOR PRIMARY	Education	LP	DC34	Makhado	R 17 280	R 4 320	2

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National School Nutrition	VHUTALU PRIMARY	Education	LP	DC34	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Ndidivhani primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Nhombelani Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	3
National School Nutrition	Robert Mbulungeni	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MATZHEKETZHEKE JUNIOR P	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	Tshitandani Primary	Education	LP	DC34	Mutale	R 8 640	R 4 320	2
National School Nutrition	Tshiombo primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	RALIPHASWA PRIMARY	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	Wayeni Primary	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
National School Nutrition	Musunda Primary	Education	LP	DC34	Mutale	R 8 640	R 2 160	1
National School Nutrition	Nthabalala primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Masungi	Education	LP	DC34	Makhado	R 34 560	R 8 640	4
School Nutrition Programme	Langutani	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MSENGI HIGH SCHOOL	Education	LP	DC34	Makhado	R 34 560	R 8 640	4
National School Nutrition	Ngalavhani Primary	Education	LP	DC34	Mutale	R 8 640	R 2 160	1
School Nutrition Programme	Hlawulekani	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	LUCAS RATSHALINGWA	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	RAVHURA PRIMARY SCHOOL	Education	LP	DC34	Thulamela	R 8 640	R 2 160	1
School Nutrition Programme	Tsilawa Primary School	Education	LP	DC34	Thulamela	R 8 640	R 2 160	1
School Nutrition Programme	Madaheni	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	SINTHUMULE SECONDARY S	Education	LP	DC34	Makhado	R 51 840	R 12 960	6
National School Nutrition	MBAHELA PRIMARY	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Skhosana Primary	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
School Nutrition Programme	Guyuni Primary School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MAGEZI MAJOSI PRIMARY SC	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	SAMBANDOU PRIMARY	Education	LP	DC34	Thulamela	R 17 280	R 8 280	2
National School Nutrition	TSHILUWI PRIMARY SCHOOL	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	RABALI PRIIMARY SCHOOL	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
School Nutrition Programme	Gumani Technical High School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	Tivanani Primary School	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Mhelembe High School	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
National School Nutrition	MAVUNDE PRIMARY	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MANELEDZI SECONDARY SC	Education	LP	DC34	Makhado	R 34 560	R 10 800	5
National School Nutrition	Caledon Primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	BASHASHA PRIMARY SCHOO	Education	LP	DC34	Mutale	R 34 560	R 10 800	5
National School Nutrition	Mahatlane - Wayeni	Education	LP	DC34	Makhado	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Tshikuwi Primary School	Education	LP	DC34	Thulamela	R 51 840	R 12 960	6
National School Nutrition	Madobi Primary	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
National School Nutrition	WATERVAL HIGH	Education	LP	DC34	Makhado	R 25 920	R 12 960	3
National School Nutrition	Matanda Primary School	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	Mugororwane p school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	KHAPAKHAPA PRIMARY SCH	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tondani Primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	JR Tshikalange	Education	LP	DC34	Thulamela	R 17 280	R 8 640	2
National School Nutrition	Luvhivhini Secondary School	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Tshianane Sec School	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Madihadzuli primary school	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	TSHIFIFI PRIMARY	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MAJOSI PRIMARY SCHOOL	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	RAVHUHALI SECONDARY	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
National School Nutrition	SOLOMON MAELLILA SECON	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	MICHAEL DENGA RAMABUL	Education	LP	DC34	Makhado	R 34 560	R 8 640	4
National School Nutrition	MAMBEDI PRIMARY	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	SIAMBE	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	ELIM PRIMARY	Education	LP	DC34	Makhado	R 8 640	R 4 320	2
National School Nutrition	PHASWANA SECONDARY	Education	LP	DC34	Thulamela	R 34 560	R 8 640	4
National School Nutrition	Nyatema Primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshakhande Primary School	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Ngovhela Primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
Sustainable Land Based	Khogonyane J.Primary School	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	GOGOGO PRIMARY SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 6 480	3
National School Nutrition	MURALENI PRIMARY	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	ST Scholastica primary school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Maranikwe Primary	Education	LP	DC34	Makhado	R 43 200	R 10 800	5
School Nutrition Programme	Mainganya Sec School	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Ludane Primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	TSHIROLWE PRIMARY	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Malale Primary School	Education	LP	DC34	Musina	R 25 920	R 8 640	4
National School Nutrition	MUENGEDZI SCHOOL	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Mmbara Senior primary School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MUFULWI PRIMARY SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Pharani primary shool	Education	LP	DC34	Makhado	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	DENGA TSHIVHASE	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	Miluwani Primary School	Education	LP	DC34	Thulamela	R 8 640	R 4 320	1
National School Nutrition	AKANI HIGH SCHOOL	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mmberegeni primary school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	GINDIKINDI PRIMARY	Education	LP	DC34	Thulamela	R 8 640	R 2 160	1
National School Nutrition	LISHAVHANA	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	NKATINI HIGH SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	Tshinange Sec School	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	Lupenyo primary school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Tshiwangamatembele	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mauluma Primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	MABILA PRIMARY SCHOOL	Education	LP	DC34	Mutale	R 17 280	R 4 320	1
National School Nutrition	Sukumani Kundani	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
School Sport Massification	Mukomawabani primary school	Education	LP	DC34	Mutale	R 8 640	R 2 160	1
National School Nutrition	PEMBUNUKA PRIMARY SCHO	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
National School Nutrition	NWAMALOBYE HIGH	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Shitachi primary school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Bababa Secondary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	BALALILA PRIMARY SCHOOL	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Malwela primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	Mafukani Primary School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MPHAILA PRIMARY SCHOOL	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	Maangani Primary school	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
School Nutrition Programme	Mapakophele Primary School	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
National School Nutrition	HANYANI NKUZANA	Education	LP	DC34	Makhado	R 34 560	R 8 640	4
National School Nutrition	TSWERA PRIMARY	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	Tshapasha Primary	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	Marhorhwani - Malali - High	Education	LP	DC34	Makhado	R 34 560	R 8 640	4
Early Childhood Development	NAMAKGALE DAY CARE	Education	LP	DC33	Ba-Phalaborwa	R 15 840	R 7 920	1
National School Nutrition	TSHIDZIVHE PRIMARY SCHO	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MUDIKHOMU SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Luvhone p school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Manko sp school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Magoni Secondary School	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Matitivhala Junior primary school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshiungulera Secondary School	Education	LP	DC34	Makhado	R 25 920	R 6 480	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MALILELE SECONDARY SCH	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	Madabani JP	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
National School Nutrition	PHOPHI SECONDARY SCHOO	Education	LP	DC34	Thulamela	R 17 280	R 8 640	2
National School Nutrition	Tshiozwi primary school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Masethe Primary	Education	LP	DC34	Makhado	R 8 640	R 4 320	2
National School Nutrition	PILE PRIMARY SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mhluri Primary	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	Magovhani JP School	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	MAANDAMAHULU PRIMARY	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Thengwe High School	Education	LP	DC34	Mutale	R 86 400	R 23 760	11
School Nutrition Programme	Makhosani	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Khomanani	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	RAMAHANTSHA PRIMARY	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	TSHIKUYU PRIMARY SCHOO	Education	LP	DC34	Mutale	R 8 640	R 2 160	1
National School Nutrition	Tshamulungwi Primary School	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	Tshavhadinda J School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	VHULORWA PRIMARY	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	MAKAVHINI PRIMARY SCHO	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	STEFANUS PRIMARY	Education	LP	DC34	Makhado	R 8 640	R 4 320	2
National School Nutrition	Swobani Secondary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	DENGA SECONDARY SCHOOL	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Swongozwi Secondary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mukondeni Primary School	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	TODANI SECONDARY SCHOO	Education	LP	DC34	Mutale	R 25 920	R 6 480	3
National School Nutrition	Tshirululuni Secondary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	PFUMELANI PRIMARY	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	KAREL NGIGIDENI PRIMARY	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
School Nutrition Programme	Maebani Primary School	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	MMILIGE SECONDARY SCHO	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Lukau primary school	Education	LP	DC34	Thulamela	R 17 280	R 6 480	3
National School Nutrition	MMBABADA JUNIOR PRIMAR	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mianzwi JP School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	Mara Combined Primary School	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	Muduluni S.D School	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	MUBALANGANYI SECONDAR	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	MADIMBO PRIMARY	Education	LP	DC34	Musina	R 34 560	R 8 640	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
School Nutrition Programme	David Luvhimba Sec School	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	JOE MABEDLE	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Maila Primary	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
National School Nutrition	NTSHUXI	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
National School Nutrition	LUMUKA	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
National School Nutrition	NJHINGHA PRIMARY	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	MUGEJWANI PRIMARY	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	VELELAMBEU SECONDARY S	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	LUHENI PRIMARY SCHOOL	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	MUTSETWENI PRIMARY	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Madadzhi Primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
School Nutrition Programme	Madodonga Primary School	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	NDLHAVHEYA	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	MATAVHELA SECONDARY S	Education	LP	DC34	Mutale	R 51 840	R 12 960	6
National School Nutrition	Tshidongololwe P School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	David Mutshinyalo	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
School Nutrition Programme	Muila Primary School	Education	LP	DC34	Makhado	R 17 280	R 4 320	3
National School Nutrition	LENYENYE S PRIMARY SCHO	Education	LP	DC33	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	Mpatapata	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	MATSHELANE-MOTHAPO PRI	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	XIKUKWANA PRIMARY SCHO	Education	LP	DC33	Greater Giyani	R 25 920	R 12 960	3
National School Nutrition	Kgopudi Secondary	Education	LP	DC35	Blouberg	R 34 560	R 8 640	4
National School Nutrition	TIRHANI PRIMARY SCHOOL	Education	LP	DC33	Greater Giyani	R 25 920	R 12 960	4
School Nutrition Programme	SEBOYE SENIOR SECONDAR	Education	LP	DC33	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	TSHEMBHANI	Education	LP	DC33	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	HANYANYANI PRIMARY SCH	Education	LP	DC33	Greater Giyani	R 25 920	R 10 800	3
School Nutrition Programme	Mahudu Sec School	Education	LP	DC33	Greater Letaba	R 34 560	R 17 280	4
National School Nutrition	PHOMOLONG SEC SCHOOL	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	FUYATHA PRIMARY	Education	LP	DC33	Greater Giyani	R 17 280	R 8 640	2
National School Nutrition	FAMANDHA	Education	LP	DC33	Greater Giyani	R 25 920	R 12 960	5
National School Nutrition	Tlakale Mashashane	Education	LP	DC35	Aganang	R 51 840	R 12 960	6
National School Nutrition	NKURI PRIMARY SCHOOL	Education	LP	DC33	Greater Giyani	R 17 280	R 8 640	3
National School Nutrition	Nare Mohlalerwa	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Seipone	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	ZAMANI PRIMARY	Education	LP	DC33	Greater Giyani	R 17 280	R 12 960	2
National School Nutrition	Seemole Maraba	Education	LP	DC35	Aganang	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	RISENGA PRIMARY SCHOOL	Education	LP	DC33	Greater Giyani	R 17 280	R 8 640	2
National School Nutrition	Mokgorokgoro	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	MATSOTSOSELA PRIMARY S	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	Bodiela	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	Maruatona Sec	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	4
National School Nutrition	NGHONYAMA HIGH SCHOOL	Education	LP	DC33	Greater Giyani	R 51 840	R 12 960	6
National School Nutrition	THABINA PRIMARY SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MAKHETO HIGH SCHOOL	Education	LP	DC33	Greater Giyani	R 34 560	R 17 280	9
National School Nutrition	Schoongezight	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	Makala Sec	Education	LP	DC33	Greater Letaba	R 25 920	R 19 440	3
National School Nutrition	Ramokgethi Secondary	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	MAPANGULA	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	NELSON RAMODIKE SECOND	Education	LP	DC33	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	NKAMI SECONDARY	Education	LP	DC33	Greater Giyani	R 17 280	R 8 640	2
School Nutrition Programme	Mangaoko	Education	LP	DC33	Greater Letaba	R 25 920	R 15 120	3
National School Nutrition	NGHALALUME	Education	LP	DC33	Greater Giyani	R 25 920	R 19 440	6
National School Nutrition	Radira Secondary	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	RAMALEMA J PRIMARY SCH	Education	LP	DC33	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	PFUXETANI PRIMARY SCHOO	Education	LP	DC33	Greater Giyani	R 17 280	R 8 640	2
Early Childhood Development	Hanyani Day care center	Education	LP	DC34	Thulamela	R 15 590	R 7 970	1
National School Nutrition	SASEKANI HIGH SCHOOL	Education	LP	DC33	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	PAPKUIL PRIMARY SCHOOL	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Witlig	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	MOTHIMAKO SEC SCHOOL	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
National School Nutrition	LEKGOLO MAAKE P SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Mangwato Primary School	Education	LP	DC35	Molemole	R 25 920	R 6 480	3
National School Nutrition	MATSAMBU	Education	LP	DC33	Greater Giyani	R 25 920	R 12 960	4
National School Nutrition	Ngwanasehlakwana	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Dendron High	Education	LP	DC35	Molemole	R 51 840	R 12 960	5
National School Nutrition	Milente	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	DOROTHY LANGA PRIMARY	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	MOGOBOYA PRIMARY SCHO	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Seripa High School	Education	LP	DC35	Molemole	R 17 280	R 4 320	2
National School Nutrition	SAMSON SHIVITI PRIMARY	Education	LP	DC33	Greater Giyani	R 34 560	R 17 280	5
Early Childhood Development	Kuvonakala Day Care	Education	LP	DC33	Greater Giyani	R 15 840	R 11 880	1
National School Nutrition	MONKGAKISHA PRIMARY SC	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Dendron High	Education	LP	DC35	Molemole	R 51 840	R 12 960	5
National School Nutrition	Madikana Primary School	Education	LP	DC35	Molemole	R 8 640	R 2 160	1
School Nutrition Programme	Mapale	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	Dendron Primary School	Education	LP	DC35	Molemole	R 34 560	R 8 640	4
National School Nutrition	JOSEPH MANETJA J.P SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MAVALANI HIGH SCHOOL	Education	LP	DC33	Greater Giyani	R 69 120	R 34 560	10
National School Nutrition	Semetse Primary	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Matheta Ledwaba	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
Early Childhood Development	Tshedza pre-school	Education	LP	DC34	Thulamela	R 15 240	R 3 810	1
National School Nutrition	Kgolokgotlha Ledwaba	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	MPHATLALATSANE HIGH SC	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Joel Sibasa	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Senwabarwana primary School	Education	LP	DC35	Blouberg	R 43 200	R 10 800	5
National School Nutrition	Dr M.J Madiba	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	KHETO AGRIC HIGH SCHOOL	Education	LP	DC33	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	Botsikana	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Nanedi Primary	Education	LP	DC35	Molemole	R 17 280	R 4 320	2
National School Nutrition	Rantshu	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	MOHLODUMELA	Education	LP	DC33	Greater Tzaneen	R 8 640	R 2 160	1
School Nutrition Programme	Machepelele Sec	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	5
National School Nutrition	Sekete	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	MASOBE SEC SCHOOL	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Mahlabela	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	RAMAKANYANE SEC SCHOO	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Mmata Ledwaba	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	DUMAZI HIGH SCHOOL	Education	LP	DC33	Greater Giyani	R 25 920	R 12 960	4
National School Nutrition	METZ JP SCOOL	Education	LP	DC33	Maruleng	R 17 280	R 12 960	2
Early Childhood Development	Muledane Pre-school	Education	LP	DC34	Thulamela	R 31 680	R 7 920	2
School Nutrition Programme	MALEBALONG PRIMARY SCH	Education	LP	DC33	Maruleng	R 25 920	R 26 100	3
National School Nutrition	NDZHOVELA PRIMARY	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
Early Childhood Development	Happy Child Care	Education	LP	DC33	Greater Tzaneen	R 15 840	R 11 880	2
National School Nutrition	MZILELA PRIMARY SCHOOL	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	KULANI PRIMARY	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	LORRAINE BANARENG HIGH	Education	LP	DC33	Maruleng	R 35 520	R 30 480	5
National School Nutrition	MOLALATLADI PRIMARY SC	Education	LP	DC33	Maruleng	R 17 280	R 12 960	2
National School Nutrition	NYIKO PRIMARY	Education	LP	DC33	Greater Giyani	R 25 920	R 10 440	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	XITLAKATI PRIMARY SCHOO	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	TIMAMOGOLO PRIMARY SCH	Education	LP	DC33	Maruleng	R 25 920	R 25 920	3
National School Nutrition	Mankgakgatla	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
Early Childhood Development	Fhatuwani Educare center	Education	LP	DC34	Thulamela	R 15 240	R 15 690	1
National School Nutrition	MAYEPHU PRIMARY	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	Boikhutso	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
School Nutrition Programme	MOTLOLATSOKU PRIMARY S	Education	LP	DC33	Maruleng	R 25 920	R 25 920	4
National School Nutrition	Tshenyane	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
Early Childhood Development	Dyondzo ayi lumi day care	Education	LP	DC33	Greater Tzaneen	R 31 680	R 23 580	2
National School Nutrition	Mmantotole	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Ramarula	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
Early Childhood Development	BOKAMOSO DAY CARE CENT	Education	LP	DC36	Mogalakwena	R 15 840	R 3 960	1
National School Nutrition	DZUMERI PRIMARY SCHOOL	Education	LP	DC33	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	KATEKANI PRIMARY SCHOO	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
Early Childhood Development	Dzimauli pre-school	Education	LP	DC34	Thulamela	R 15 840	R 15 690	1
National School Nutrition	PAXANA PRIMARY SCHOOL	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
Early Childhood Development	Gumbu community creche	Education	LP	DC34	Thulamela	R 17 280	R 8 640	1
National School Nutrition	Dithebele	Education	LP	DC35	Blouberg	R 25 920	R 6 480	3
National School Nutrition	MAKHUVA PRIMARY	Education	LP	DC33	Greater Giyani	R 17 280	R 12 240	4
Early Childhood Development	Madatshitshicommunity creche	Education	LP	DC34	Thulamela	R 15 590	R 7 970	2
National School Nutrition	Sekhwiditsane	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
Early Childhood Development	Lenyenye Creche	Education	LP	DC33	Greater Tzaneen	R 15 840	R 11 880	2
National School Nutrition	Maune	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Ngwakwana	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Mmakgomo	Education	LP	DC35	Blouberg	R 8 640	R 2 160	2
Early Childhood Development	Mulati Creche	Education	LP	DC33	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Development	Tintlhari Day Care	Education	LP	DC33	Greater Tzaneen	R 15 840	R 11 880	1
National School Nutrition	GOVANI PRIMARY SCHOOL	Education	LP	DC33	Greater Giyani	R 43 200	R 10 800	5
Early Childhood Development	Miehleketo Early Learning	Education	LP	DC33	Greater Giyani	R 15 840	R 7 920	1
National School Nutrition	George Moragula	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Madikweng	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	MIZUZWANA PRIMARY	Education	LP	DC33	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	NGWANALAKA SEC SCHOOL	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	PHADI PRIMARY SCHOOL	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	Kgerepi	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Charlie Rhangani Primary	Education	LP	DC33	Greater Giyani	R 34 560	R 8 640	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Swisumbe Early Learning	Education	LP	DC33	Greater Giyani	R 15 840	R 11 880	1
National School Nutrition	Phagamang	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Mariphu	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
Early Childhood Development	Tiyiselani Mageva E.L.C	Education	LP	DC33	Greater Giyani	R 15 840	R 7 920	2
National School Nutrition	Manaka	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Welgelegen Primary	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	Tswatsane Primary	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Mmalotlo	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	BAMBENI SECONDARY SCHO	Education	LP	DC33	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	NYUMBANI HIGH SCHOOL	Education	LP	DC33	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	NDHAMBI HIGH SCHOOL	Education	LP	DC33	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	MAFUTSANE SECONDARY SC	Education	LP	DC33	Greater Tzaneen	R 25 920	R 6 480	2
National School Nutrition	SHIHLOMULE HIGH SCHOOL	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	MASIZA HIGH SCHOOL	Education	LP	DC33	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	PHUTI-MAKIBELO PRIMARY	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	JIM RHANGANI SECONDARY	Education	LP	DC33	Greater Giyani	R 17 280	R 8 640	3
National School Nutrition	MAMAHLOLA S.P SCHOOL	Education	LP	DC33	Maruleng	R 17 280	R 12 960	2
National School Nutrition	Rammutla	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
Early Childhood Development	Ahitirheni creche	Education	LP	DC33	Greater Tzaneen	R 15 840	R 15 840	2
School Nutrition Programme	SEKOROKORO PRIMARY SCH	Education	LP	DC33	Maruleng	R 25 920	R 12 960	2
National School Nutrition	kodumela	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	RAMOGOBE PRIMARY	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	UKUTHULA PRIMARY	Education	LP	DC33	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	MMAKAU PRIMARY SCHOOL	Education	LP	DC33	Maruleng	R 35 520	R 26 160	4
National School Nutrition	LEKANE PRIMARY SCHOOL	Education	LP	DC33	Maruleng	R 17 280	R 19 440	2
National School Nutrition	Ramatema	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Masealele	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	MHITLWA PRIMARY SCHOOL	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	THUBISANE PRIMARY SCHOO	Education	LP	DC33	Maruleng	R 17 280	R 17 280	2
National School Nutrition	MASEGELA LOWER PRIMARY	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	ALBERT MABE PRIMARY	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	Morongwa	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
School Nutrition Programme	BALLOON MANTJANA PRIMA	Education	LP	DC33	Maruleng	R 25 920	R 19 440	3
National School Nutrition	Selaelo	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Matome a Mosima	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	MASHOORO	Education	LP	DC33	Greater Tzaneen	R 34 560	R 25 920	4

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National School Nutrition	MORULENG SEC SCHOOL	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Madumane	Education	LP	DC33	Greater Tzaneen	R 17 280	R 12 960	4
National School Nutrition	Makgope	Education	LP	DC33	Greater Tzaneen	R 17 280	R 12 960	3
National School Nutrition	MIRAGOMA	Education	LP	DC33	Greater Tzaneen	R 43 200	R 32 400	6
National School Nutrition	Mpapatla	Education	LP	DC33	Greater Letaba	R 17 280	R 12 960	5
National School Nutrition	REFENTSE PRIMARY SCHOOL	Education	LP	DC33	Ba-Phalaborwa	R 34 560	R 25 920	4
National School Nutrition	Khesethwane	Education	LP	DC33	Greater Tzaneen	R 34 560	R 25 920	4
National School Nutrition	MABJEPILONG	Education	LP	DC33	Greater Tzaneen	R 17 280	R 12 960	2
National School Nutrition	REFILOE PRIMARY SCHOOL	Education	LP	DC33	Ba-Phalaborwa	R 17 200	R 12 960	2
School Nutrition Programme	Lulekani	Education	LP	DC33	Ba-Phalaborwa	R 34 560	R 25 920	5
National School Nutrition	TUMEDI	Education	LP	DC33	Greater Tzaneen	R 17 280	R 12 960	2
National School Nutrition	PHALABORWA PRIMARY SCH	Education	LP	DC33	Ba-Phalaborwa	R 25 920	R 19 440	3
National School Nutrition	MODUME PRIMARY SCHOOL	Education	LP	DC33	Ba-Phalaborwa	R 25 920	R 19 440	3
National School Nutrition	Pondo Primary School	Education	LP	DC33	Ba-Phalaborwa	R 69 120	R 32 400	7
Early Childhood Development	Dumasi Community Creche	Education	LP	DC34	Thulamela	R 15 240	R 11 640	1
National School Nutrition	Mohale	Education	LP	DC33	Greater Tzaneen	R 17 280	R 12 960	2
National School Nutrition	MORUTWA	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	NAMAKGALE PRIMARY SCHO	Education	LP	DC33	Ba-Phalaborwa	R 43 200	R 32 400	5
School Nutrition Programme	Chuchekani Primary School	Education	LP	DC33	Ba-Phalaborwa	R 69 120	R 56 160	9
National School Nutrition	MOKGWATHI	Education	LP	DC33	Greater Tzaneen	R 17 280	R 12 960	2
National School Nutrition	Mahoai	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	VALLAMBROSA	Education	LP	DC33	Greater Tzaneen	R 17 280	R 12 960	2
Early Childhood Development	Makovha community creche	Education	LP	DC34	Thulamela	R 30 480	R 31 380	2
National School Nutrition	Kola Leboho	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	MORAPALALA	Education	LP	DC33	Greater Tzaneen	R 17 280	R 12 960	2
National School Nutrition	Letswalela	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	Masekwane	Education	LP	DC33	Greater Tzaneen	R 8 640	R 6 480	1
School Nutrition Programme	Ehleketani Primary	Education	LP	DC33	Ba-Phalaborwa	R 17 280	R 8 640	3
National School Nutrition	RETHUSITSWE PRIMARY SCH	Education	LP	DC33	Ba-Phalaborwa	R 34 560	R 23 760	8
National School Nutrition	RAMABU	Education	LP	DC35	Polokwane	R 25 920	R 6 480	2
National School Nutrition	Phuti Seopa	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	RERHABILE PRIMARY SCHOO	Education	LP	DC33	Ba-Phalaborwa	R 17 280	R 8 640	2
National School Nutrition	Ipopeng	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
School Nutrition Programme	Mashavela	Education	LP	DC33	Ba-Phalaborwa	R 43 200	R 23 760	7
National School Nutrition	Molokwane	Education	LP	DC33	Greater Tzaneen	R 17 280	R 12 960	3
National School Nutrition	RELEBOGILE HIGH SCHOOL	Education	LP	DC33	Ba-Phalaborwa	R 43 200	R 32 400	6

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National School Nutrition	OOGHOEK	Education	LP	DC33	Greater Tzaneen	R 25 920	R 19 440	4
National School Nutrition	MAWA	Education	LP	DC33	Greater Tzaneen	R 17 280	R 12 960	2
National School Nutrition	Makoko	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	ROOIKOPPIES PRIMARY SCH	Education	LP	DC33	Greater Letaba	R 8 640	R 4 320	1
Early Childhood Development	Ntataishe Pre-School	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
National School Nutrition	MANORVLEI	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Development	Ngovhela Goodshepherd	Education	LP	DC34	Thulamela	R 31 680	R 15 840	2
Early Childhood Development	Matolo Creche	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
National School Nutrition	TSANENG	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	SCHOLTZ	Education	LP	DC33	Greater Tzaneen	R 8 640	R 2 160	1
Early Childhood Development	Siyandhani Early Learning centre	Education	LP	DC33	Greater Giyani	R 15 840	R 11 880	1
Early Childhood Development	HIKATEKILE BLINK WATER D	Education	LP	DC33	Greater Giyani	R 15 840	R 7 920	1
Early Childhood Development	Mohlakolane	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
National School Nutrition	MABAPA PRIMARY	Education	LP	DC33	Greater Tzaneen	R 8 640	R 4 320	1
National School Nutrition	MOTSOKOTSA	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MAHOCHOMBA	Education	LP	DC33	Greater Letaba	R 25 920	R 13 320	3
National School Nutrition	BEREA HIGHER SCHOOL	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
School Nutrition Programme	BABERWA	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	TSHANGWANE	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	TSEKERE	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	4
National School Nutrition	THABANATSHWANA	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	Thomo primary school	Education	LP	DC33	Greater Giyani	R 25 920	R 17 280	8
National School Nutrition	GLENSHINE	Education	LP	DC33	Greater Tzaneen	R 8 640	R 4 320	2
Early Childhood Development	Yedidia community creche	Education	LP	DC34	Thulamela	R 15 240	R 15 540	1
National School Nutrition	Ngakana	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	MOGABANE PRIMARY SCHO	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	NTJI-MOTHAPO PRIMARY SC	Education	LP	DC35	Polokwane	R 60 480	R 15 120	7
National School Nutrition	MAFOLOFOLO	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
Other	KOKONA DIKGALE	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	RANTI SEC SCHOO	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
Early Childhood Development	Fhatalushaka Community Creche	Education	LP	DC34	Thulamela	R 15 240	R 15 690	1
Early Childhood Development	Kgotlelela Mmotlana Creche	Education	LP	DC47	Makhuduthamaga	R 15 840	R 7 920	1
-Not part of a programme-	SILWERSEE PRIMARY SCHOO	Education	LP	DC33	Greater Tzaneen	R 8 640	R 4 320	1
National School Nutrition	DRIEHOEK	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	GRYSAPPEL	Education	LP	DC33	Greater Tzaneen	R 8 640	R 4 320	1
National School Nutrition	LIANAS	Education	LP	DC33	Greater Tzaneen	R 8 640	R 4 320	1

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National School Nutrition	LERETTO	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	RADISAKA	Education	LP	DC33	Greater Tzaneen	R 8 640	R 4 320	1
Early Childhood Development	Damani creche	Education	LP	DC34	Thulamela	R 31 680	R 19 350	2
National School Nutrition	POLITSI PRIMARY	Education	LP	DC33	Greater Tzaneen	R 8 640	R 4 320	1
Early Childhood Development	Mamohlokwane	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
Early Childhood Development	Tshikodwe pre-school and creche	Education	LP	DC34	Thulamela	R 15 840	R 15 690	2
Early Childhood Development	Tshivhenga Community	Education	LP	DC34	Thulamela	R 15 590	R 15 530	1
National School Nutrition	LEHLABA PRIMARY SCHOOL	Education	LP	DC33	Greater Tzaneen	R 8 640	R 4 320	1
National School Nutrition	Bosakgo	Education	LP	DC35	Aganang	R 8 640	R 200	1
Early Childhood Development	Nyavani early learnig center	Education	LP	DC34	Thulamela	R 15 840	R 15 690	1
National School Nutrition	Chika	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Dikgoale Primary	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Mochedi	Education	LP	DC35	Aganang	R 25 920	R 6 480	3
National School Nutrition	RASILA SCONDARY SCHOOL	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Bodiroa Primary	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Rankhumaneng	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	John-Molokomme	Education	LP	DC35	Blouberg	R 43 200	R 10 800	5
National School Nutrition	Matheko Primary	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Botsholla	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	MOLOISI SENIER SEC SCHOO	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	PHIRIKOLOBE	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MP MAMABOLO SEC SCHOOL	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Raseasala Primary	Education	LP	DC35	Blouberg	R 25 920	R 6 480	3
National School Nutrition	Chechema	Education	LP	DC35	Aganang	R 25 920	R 6 480	3
National School Nutrition	Botshwa Primary	Education	LP	DC35	Blouberg	R 17 280	R 2 160	2
National School Nutrition	BOLLANOTO H.P SCHOOL	Education	LP	DC33	Ba-Phalaborwa	R 17 280	R 12 960	4
National School Nutrition	MAKOBO	Education	LP	DC33	Greater Tzaneen	R 17 280	R 12 960	2
National School Nutrition	Kedishi	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	Khudugane Sec	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	3
Early Childhood Development	Tiuani Day Care	Education	LP	DC33	Greater Tzaneen	R 15 840	R 3 960	1
National School Nutrition	Boselakgaka	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	MASHENGANI PRIMARY	Education	LP	DC33	Greater Giyani	R 34 560	R 17 280	5
National School Nutrition	KGOPSANE PRIMARY SCHOO	Education	LP	DC33	Ba-Phalaborwa	R 17 280	R 12 960	2
National School Nutrition	BOETSE	Education	LP	DC35	Polokwane	R 43 200	R 10 800	5
National School Nutrition	SIYANDHANI PRIMARY	Education	LP	DC33	Greater Giyani	R 17 280	R 8 640	2
National School Nutrition	Sekuruwe	Education	LP	DC35	Aganang	R 17 280	R 4 320	2

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National School Nutrition	MAFANELE	Education	LP	DC33	Greater Giyani	R 17 280	R 8 640	2
National School Nutrition	Modumo	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	RASELAELO	Education	LP	DC35	Molemole	R 8 640	R 2 160	1
National School Nutrition	Radibolotje Primary School	Education	LP	DC35	Molemole	R 8 640	R 2 160	2
National School Nutrition	Kanana	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Venus	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
Early Childhood Development	Mukhomi pre school	Education	LP	DC34	Thulamela	R 15 590	R 11 780	1
National School Nutrition	Sekgopetjane	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Radipitsi	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Khwinana	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Mamolele	Education	LP	DC35	Molemole	R 17 280	R 4 320	2
National School Nutrition	GAZA LOWER PRIMARY SCH	Education	LP	DC33	Ba-Phalaborwa	R 17 280	R 12 960	2
National School Nutrition	Nkoana	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Tlou	Education	LP	DC35	Aganang	R 17 280	R 4 320	1
National School Nutrition	ZAMANI PRIMARY SCHOOL	Education	LP	DC33	Ba-Phalaborwa	R 8 640	R 6 480	1
Early Childhood Development	Shihosana creche	Education	LP	DC34	Thulamela	R 15 840	R 11 730	1
Early Childhood Development	BURGERSDORP	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Kobe Primary	Education	LP	DC35	Blouberg	R 25 920	R 6 480	3
National School Nutrition	ST PATRICK MATHIBELA SCH	Education	LP	DC33	Ba-Phalaborwa	R 34 560	R 34 560	4
National School Nutrition	FOSKOR PRIMARY SCHOOL	Education	LP	DC33	Ba-Phalaborwa	R 25 920	R 19 440	3
National School Nutrition	Maselekwane	Education	LP	DC33	Greater Tzaneen	R 17 280	R 12 960	2
Early Childhood Development	Makumeke creche	Education	LP	DC34	Thulamela	R 15 840	R 11 730	1
National School Nutrition	Seloutjo	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	VUXENI HIGH SCHOOL	Education	LP	DC33	Ba-Phalaborwa	R 25 920	R 19 440	5
National School Nutrition	RAMOTSHINYADI	Education	LP	DC33	Greater Tzaneen	R 25 920	R 19 440	6
National School Nutrition	BK Matlala	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	PULANE	Education	LP	DC33	Greater Tzaneen	R 17 280	R 12 960	2
Early Childhood Development	Nthuseni Pre-school	Education	LP	DC34	Thulamela	R 15 590	R 7 970	1
National School Nutrition	Maowaneng	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	MOOKGO	Education	LP	DC33	Greater Tzaneen	R 17 280	R 12 960	2
National School Nutrition	Kgoke	Education	LP	DC35	Aganang	R 25 920	R 6 480	3
National School Nutrition	MMAPHAI PRIMARY SCHOOL	Education	LP	DC33	Greater Tzaneen	R 51 840	R 12 960	6
National School Nutrition	SEBALAMAKGOLO HIGH SCH	Education	LP	DC33	Ba-Phalaborwa	R 51 840	R 51 840	7
National School Nutrition	MASEKE PRIMARY SCHOOL	Education	LP	DC33	Ba-Phalaborwa	R 25 920	R 19 440	3
National School Nutrition	LEBEKO HIGH SCHOOL	Education	LP	DC33	Ba-Phalaborwa	R 60 480	R 45 360	7
National School Nutrition	Mophamamona Primary	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Matjeketlane Primary	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	LEPATO M HIGH SCHOOL	Education	LP	DC33	Ba-Phalaborwa	R 25 920	R 12 960	3
National School Nutrition	Bakone	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	Ditatsu Primary	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	MABINE PRIMARY SCHOOL	Education	LP	DC33	Ba-Phalaborwa	R 51 840	R 38 880	6
National School Nutrition	MAKHUSHANE L.P SCHOOL	Education	LP	DC33	Ba-Phalaborwa	R 17 280	R 12 960	3
Early Childhood Development	Hihluvukile community creche	Education	LP	DC34	Thulamela	R 31 680	R 23 760	2
National School Nutrition	MASHISHIMALE PRIMARY SC	Education	LP	DC33	Ba-Phalaborwa	R 34 560	R 25 920	5
National School Nutrition	Mampote Primary	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Mokidiane -Moruthu	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	Mathuwe Primary	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
Early Childhood Development	Mangumane community creche	Education	LP	DC34	Thulamela	R 15 840	R 15 840	2
National School Nutrition	Mapotla Primary	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Monyebodi Primary	Education	LP	DC35	Blouberg	R 34 560	R 8 640	4
National School Nutrition	MHALAMHALA PRIMARY SC	Education	LP	DC33	Ba-Phalaborwa	R 17 280	R 12 960	2
Early Childhood Development	PULANE EDUCARE	Education	LP	DC33	Maruleng	R 30 480	R 3 840	2
National School Nutrition	semaneng	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	MAPHOKWANE HIGH SCHOO	Education	LP	DC33	Ba-Phalaborwa	R 43 200	R 32 400	5
National School Nutrition	MARITO PRIMARY	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	3
School Nutrition Programme	Mohokone Primary School	Education	LP	DC33	Greater Letaba	R 34 560	R 8 640	4
National School Nutrition	DAN PRIMARY	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	PROGRESS HIGH SCHOOL	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	2
National School Nutrition	KGWANA HIGH SCHOOL	Education	LP	DC33	Maruleng	R 43 200	R 21 600	5
National School Nutrition	DIPONE SEC SCHOOL	Education	LP	DC33	Maruleng	R 17 280	R 8 640	2
National School Nutrition	MADIE HIGH SCHOOL	Education	LP	DC33	Maruleng	R 25 920	R 6 480	3
National School Nutrition	MAAHLAMELA	Education	LP	DC33	Maruleng	R 25 920	R 12 960	3
National School Nutrition	BANANA PRIMARY	Education	LP	DC33	Greater Tzaneen	R 43 200	R 21 600	5
National School Nutrition	SEBONE PRIMARY SCHOOL	Education	LP	DC33	Greater Tzaneen	R 43 200	R 21 600	5
National School Nutrition	ZIVUKO SENIOR SECONDARY	Education	LP	DC33	Greater Tzaneen	R 34 560	R 17 280	4
National School Nutrition	TITO MBOWENI PRIMARY	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	MAVUMBHA COMBINED SCH	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	LETABA LANDGOOD PRIMAR	Education	LP	DC33	Greater Tzaneen	R 8 640	R 4 320	1
National School Nutrition	BOMBELENI PRIMARY	Education	LP	DC33	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	MASUNGULO 2 PRIMARY	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	RITAVI SENIOR PRIMARY	Education	LP	DC33	Greater Tzaneen	R 34 568	R 17 280	4
National School Nutrition	MALWANDLA	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	DUDUDU JP SCHOOL	Education	LP	DC33	Greater Tzaneen	R 51 840	R 21 600	6
National School Nutrition	CHARLES MATHONSI	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	KHUJWANA	Education	LP	DC33	Greater Tzaneen	R 43 200	R 32 400	5
Early Childhood Development	Tlharihani Creche	Education	LP	DC33	Greater Tzaneen	R 31 180	R 15 940	2
School Nutrition Programme	Mashao Secondary School	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
School Nutrition Programme	Letseku Primary School	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
School Nutrition Programme	Motsipa Secondary School	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
School Nutrition Programme	Ramabolela Secondary School	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Development	SLOVO PARK	Education	LP	DC47	Greater Marble Hall	R 15 840	R 11 880	1
School Nutrition Programme	Ramaroka Primary School	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MARIVENI PRIMARY SCHOOL	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	3
School Nutrition Programme	Sekgothi Primary School	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
School Nutrition Programme	Modumaane Secondary School	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	PETANENGE HIGH SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MOHLABA	Education	LP	DC33	Greater Tzaneen	R 17 280	R 12 960	2
National School Nutrition	MAKGAUNA	Education	LP	DC33	Maruleng	R 25 920	R 6 480	3
National School Nutrition	DZJ MTEMBULE HIGH SCHOO	Education	LP	DC33	Greater Tzaneen	R 51 840	R 25 920	8
National School Nutrition	BANKUNA HIGH SCHOOL	Education	LP	DC33	Greater Tzaneen	R 43 200	R 21 600	5
National School Nutrition	HUDSON NTSANWISI SENIOR	Education	LP	DC33	Greater Tzaneen	R 51 840	R 25 920	6
National School Nutrition	MAGOZA SECONDARY SCHO	Education	LP	DC33	Greater Tzaneen	R 43 200	R 21 600	6
National School Nutrition	MMALESIBA	Education	LP	DC33	Maruleng	R 25 920	R 12 960	3
School Nutrition Programme	Sekgware Secondary School	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	KHEODI HIGH SCHOOL	Education	LP	DC33	Greater Letaba	R 25 920	R 12 960	6
National School Nutrition	LEBAKA PRIMARY SCHOOL	Education	LP	DC33	Greater Letaba	R 43 200	R 21 600	7
National School Nutrition	MATSIKINYANE	Education	LP	DC33	Maruleng	R 17 280	R 4 320	1
National School Nutrition	MOLALANA	Education	LP	DC33	Maruleng	R 17 280	R 4 320	2
National School Nutrition	PIPA PRIMARY SCHOOL	Education	LP	DC33	Greater Letaba	R 51 840	R 12 960	6
National School Nutrition	RAMOLLO	Education	LP	DC33	Greater Letaba	R 25 920	R 12 960	3
National School Nutrition	SEKOLO	Education	LP	DC33	Maruleng	R 25 920	R 6 480	3
National School Nutrition	XIMUWINI PRIMARY SCHOO	Education	LP	DC33	Greater Letaba	R 25 920	R 12 960	3
National School Nutrition	NKOWANKOWA	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	KHEALE SECONDARY SCHOO	Education	LP	DC33	Greater Letaba	R 25 920	R 12 960	3
National School Nutrition	MAMOKGADI PRIMARY SCH	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	4
National School Nutrition	MASEKANE	Education	LP	DC33	Maruleng	R 17 280	R 8 640	2
School Nutrition Programme	Bolotswi Secondary School	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	NWAMAVIMBI SECONDARY	Education	LP	DC33	Greater Letaba	R 25 920	R 6 480	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	HH THIELE	Education	LP	DC33	Maruleng	R 8 640	R 2 160	1
National School Nutrition	GIDELA	Education	LP	DC33	Greater Letaba	R 8 640	R 2 160	1
National School Nutrition	SEKOKO PNRIMARY SCHOOL	Education	LP	DC33	Maruleng	R 17 280	R 4 320	1
School Nutrition Programme	Bolobedu Primary School	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MAHUPJE PRIMARY SCHOOL	Education	LP	DC33	Maruleng	R 34 560	R 8 640	4
National School Nutrition	KGOPONG	Education	LP	DC33	Maruleng	R 17 280	R 4 320	2
National School Nutrition	NAPSADI SEC SCHOOL	Education	LP	DC33	Maruleng	R 25 920	R 6 480	3
School Nutrition Programme	Masopha Secondary School	Education	LP	DC33	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	RAKGOLOKWANA	Education	LP	DC33	Maruleng	R 43 200	R 10 800	5
National School Nutrition	MOKUTU SECONDARY	Education	LP	DC33	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	MMABA SECONDARY	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	SEHONWE PRIMARY SCHOOL	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MOLATE HIGH SCHOOL	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Ntlagene Secondary School	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	REALEDISHA SECONDARY	Education	LP	DC33	Greater Letaba	R 25 920	R 12 960	3
National School Nutrition	HAAKA PRIMARY SCHOOL	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	4
National School Nutrition	RAMATIMANA	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	NOBLEHOEK HIGH SCHOOL	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	PHAKENG PRIMARY SCHOOL	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MOLOMAHLAPI	Education	LP	DC33	Maruleng	R 34 560	R 8 640	4
National School Nutrition	NAKAMPE PRIMARY SCHOOL	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	Nokane Primary School	Education	LP	DC33	Greater Letaba	R 25 920	R 12 960	3
National School Nutrition	DULANG PRIMARY SCHOOL	Education	LP	DC33	Greater Giyani	R 17 280	R 8 640	2
National School Nutrition	JAMELA LOWER & HIGHER P	Education	LP	DC33	Greater Letaba	R 25 920	R 12 960	3
National School Nutrition	MR MAMAILA	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	LEOMA SEC SCHOOL	Education	LP	DC33	Maruleng	R 25 920	R 6 480	3
National School Nutrition	PEMBELANI SCHOOL	Education	LP	DC33	Greater Giyani	R 25 920	R 12 960	3
Early Childhood Development	ISMAIL R. MOTSHABI CRECH	Education	LP	DC36	Mogalakwena	R 15 840	R 7 920	1
School Nutrition Programme	Majeje High School	Education	LP	DC33	Ba-Phalaborwa	R 51 840	R 25 920	6
Early Childhood Development	MONGAPI CRECHE	Education	LP	DC36	Mogalakwena	R 15 590	R 7 760	2
Early Childhood Development	BAKONE CRECHE	Education	LP	DC36	Mogalakwena	R 15 840	R 11 880	1
Early Childhood Development	Denzhe Educare center	Education	LP	DC34	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	NOKO DAY CARE CENTRE	Education	LP	DC36	Mogalakwena	R 15 840	R 7 920	1
Early Childhood Development	BOLEDI A CRECHE	Education	LP	DC36	Mogalakwena	R 15 840	R 11 880	1
Early Childhood Development	MAKGABO BOSHOMANE	Education	LP	DC36	Mogalakwena	R 15 590	R 3 950	1
Early Childhood Development	MPUDULLE COMMUNITY CR	Education	LP	DC36	Mogalakwena	R 31 680	R 15 840	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Divhambele community creche	Education	LP	DC34	Thulamela	R 15 240	R 15 690	1
Early Childhood Development	AWAKE EDUCARE CENTRE	Education	LP	DC36	Mogalakwena	R 31 680	R 11 880	1
Early Childhood Development	Mveledziso Child Care	Education	LP	DC34	Makhado	R 15 840	R 15 540	1
Early Childhood Development	MABANA PRE-SCHOOL	Education	LP	DC36	Mogalakwena	R 15 840	R 7 920	1
Early Childhood Development	Sendedza creche	Education	LP	DC34	Makhado	R 15 840	R 15 690	2
Early Childhood Development	Raliphaswa Faranani community pr	Education	LP	DC34	Makhado	R 15 240	R 11 730	1
Early Childhood Development	WILLIAM MAPITSO PRE-SCH	Education	LP	DC36	Lephalale	R 15 590	R 3 950	1
Early Childhood Development	Nzumbululo community creche	Education	LP	DC34	Thulamela	R 15 840	R 15 690	1
Early Childhood Development	HENDRICK MOKENUHI CREC	Education	LP	DC36	Lephalale	R 15 590	R 3 950	1
Early Childhood Development	MOTLATJO CRECHE	Education	LP	DC36	Lephalale	R 9 240	R 3 950	1
Early Childhood Development	ITIRELENG CRECHE	Education	LP	DC36	Mogalakwena	R 15 240	R 3 960	1
Early Childhood Development	BOITUMELO DAY CARE	Education	LP	DC33	Ba-Phalaborwa	R 15 840	R 3 960	1
Early Childhood Development	Matsindise child care	Education	LP	DC34	Mutale	R 15 240	R 15 690	1
Early Childhood Development	Tindzumulo E.L.C	Education	LP	DC33	Ba-Phalaborwa	R 24 000	R 11 860	3
Early Childhood Development	ITSHWENYENG DAY CARE	Education	LP	DC33	Ba-Phalaborwa	R 15 840	R 3 960	1
Early Childhood Development	Leseding E.L.C	Education	LP	DC33	Ba-Phalaborwa	R 15 840	R 7 920	1
Early Childhood Development	MPHEMONATE DAY CARE	Education	LP	DC33	Ba-Phalaborwa	R 15 840	R 7 920	2
Early Childhood Development	TOYLAND E.L.C	Education	LP	DC33	Ba-Phalaborwa	R 15 840	R 11 880	2
Early Childhood Development	Tshikwarani Day care center	Education	LP	DC34	Makhado	R 15 240	R 15 690	1
Early Childhood Development	MATOME PRE-SCHOOL	Education	LP	DC36	Mogalakwena	R 15 840	R 7 920	1
Early Childhood Development	LULEKANI CRECHE	Education	LP	DC33	Ba-Phalaborwa	R 15 590	R 3 950	1
Early Childhood Development	Nndwayamiomva pre-primary scho	Education	LP	DC34	Makhado	R 15 240	R 15 690	1
Early Childhood Development	KURISANI E.L.C	Education	LP	DC33	Ba-Phalaborwa	R 15 840	R 7 920	1
Early Childhood Development	SEROKONAMA E.L.C	Education	LP	DC33	Ba-Phalaborwa	R 24 000	R 6 000	1
Early Childhood Development	Ravele Educare	Education	LP	DC34	Makhado	R 15 240	R 11 730	1
Early Childhood Development	MATSHOKWANE DAY CARE	Education	LP	DC33	Ba-Phalaborwa	R 31 680	R 11 880	2
Early Childhood Development	Tshedza community creche	Education	LP	DC34	Makhado	R 15 240	R 19 500	2
Early Childhood Development	WESLEYADA DAY CARE	Education	LP	DC33	Ba-Phalaborwa	R 15 840	R 7 920	2
Early Childhood Development	Mashuthe Creche	Education	LP	DC47	Fetakgomo	R 31 680	R 23 760	2
Early Childhood Development	KE KA LERATO CRECHE	Education	LP	DC36	Mogalakwena	R 15 840	R 7 920	1
Early Childhood Development	KGASHANE EARLY LEARNIN	Education	LP	DC33	Ba-Phalaborwa	R 15 240	R 11 780	2
Early Childhood Development	SEGWATI CRECHE	Education	LP	DC36	Lephalale	R 31 680	R 15 840	2
Early Childhood Development	MMABANA	Education	LP	DC36	Thabazimbi	R 31 680	R 23 760	2
Early Childhood Development	RENEILWE	Education	LP	DC36	Thabazimbi	R 39 840	R 25 920	2
Early Childhood Development	THUSANANG	Education	LP	DC36	Thabazimbi	R 31 680	R 23 760	2
Early Childhood Development	BOITUMELO CRECHE	Education	LP	DC36	Bela-Bela	R 47 520	R 35 640	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LITTLE DARLING EDUCARE	Education	LP	DC36	Bela-Bela	R 31 680	R 23 760	2
Early Childhood Development	MALLAKA CRECHE	Education	LP	DC36	Lephalale	R 15 840	R 11 880	1
Early Childhood Development	MMAMINA	Education	LP	DC36	Lephalale	R 15 840	R 7 920	1
Early Childhood Development	Divhani community creche	Education	LP	DC34	Makhado	R 15 840	R 11 880	1
Early Childhood Development	SETUNGWANE CRECHE	Education	LP	DC36	Lephalale	R 15 840	R 11 880	1
Early Childhood Development	RETHABILE	Education	LP	DC36	Thabazimbi	R 47 520	R 19 800	3
Early Childhood Development	LOVE AND GRACE CRECHE	Education	LP	DC47	Greater Groblersdal	R 15 840	R 3 960	1
Early Childhood Development	ENTOKOZWENI DAY CARE C	Education	LP	DC47	Greater Groblersdal	R 31 680	R 23 760	2
Early Childhood Development	KATLEGONG PRE-SCHOOL	Education	LP	DC47	Greater Groblersdal	R 15 240	R 7 760	1
Early Childhood Development	LOVEMORE COMMUNITY CR	Education	LP	DC47	Greater Groblersdal	R 15 840	R 11 880	1
Early Childhood Development	MOLOGADI EDUCARE	Education	LP	DC47	Greater Groblersdal	R 15 590	R 3 950	1
National School Nutrition	MABUSHE	Education	LP	DC33	Greater Tzaneen	R 34 560	R 8 640	4
Early Childhood Development	SIYAKHULA COMMUNITY CR	Education	LP	DC47	Greater Groblersdal	R 30 480	R 11 580	2
Early Childhood Development	BETHLEHEM COMMUNITY C	Education	LP	DC47	Greater Groblersdal	R 15 840	R 11 880	1
Early Childhood Development	MATOO-TOO	Education	LP	DC36	Lephalale	R 15 840	R 3 960	1
Early Childhood Development	KOPANONG CRECHE	Education	LP	DC36	Modimolle	R 15 840	R 15 840	1
National School Nutrition	MAPONYA PRIMARY SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Development	RANARE CRECHE	Education	LP	DC36	Lephalale	R 15 840	R 11 870	1
Early Childhood Development	Sukumani community creche	Education	LP	DC34	Makhado	R 15 240	R 11 780	1
Early Childhood Development	Dzivhuluwani community creche	Education	LP	DC34	Makhado	R 15 240	R 11 730	2
Early Childhood Development	MOOKGOPHONG CRECHE	Education	LP	DC36	Mookgopong	R 31 680	R 23 760	2
Early Childhood Development	SEBATA TSWELOPELE CREC	Education	LP	DC36	Mookgopong	R 15 840	R 11 880	2
Early Childhood Development	RATANANG MOOKGOPHONG	Education	LP	DC36	Mookgopong	R 31 680	R 27 600	2
Early Childhood Development	RATANANG CRECHE	Education	LP	DC36	Modimolle	R 15 840	R 7 620	1
Early Childhood Development	LILIAN NGOYI CRECHE	Education	LP	DC36	Modimolle	R 63 360	R 35 640	6
Early Childhood Development	KGABO - A - MODISHA	Education	LP	DC36	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	REGAUGETSWE	Education	LP	DC36	Modimolle	R 15 840	R 7 920	1
Early Childhood Development	Vonani Hlulani pre-school	Education	LP	DC34	Makhado	R 15 590	R 7 970	1
Early Childhood Development	Xiphuphe creche	Education	LP	DC34	Makhado	R 15 240	R 15 690	2
Early Childhood Development	Maila community creche	Education	LP	DC34	Makhado	R 31 680	R 27 780	3
Early Childhood Development	PEPA NGWANA	Education	LP	DC36	Bela-Bela	R 47 520	R 31 680	3
Early Childhood Development	BELA-BELA CRECHE	Education	LP	DC36	Bela-Bela	R 31 680	R 15 840	3
Early Childhood Development	NTSWE TSHIPI	Education	LP	DC36	Thabazimbi	R 15 840	R 3 960	1
Early Childhood Development	BUSY BEE DAY CARE	Education	LP	DC36	Thabazimbi	R 48 000	R 36 000	2
Early Childhood Development	MASEBOKO PRE-SCHOOL	Education	LP	DC36	Lephalale	R 15 840	R 11 880	1
Early Childhood Development	Bright Mbhokota pre- school	Education	LP	DC34	Makhado	R 15 240	R 15 690	1

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National School Nutrition	MOGABE PRIMARY SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 12 960	3
National School Nutrition	TSEANA	Education	LP	DC33	Greater Letaba	R 25 920	R 12 960	4
National School Nutrition	B MKHAVELELE	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	PHANGASASA SECONDARY	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	Makadimane Sec	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	SEDAN SECONDARY	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	Matalane Primary	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	PROFESSOR SHILUBANE	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Development	Mulodi community creche	Education	LP	DC34	Mutale	R 15 240	R 15 690	1
National School Nutrition	Sealane Primary School	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	XIVODZE	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	TOTWANA PRIMARY SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MATIMU HIGH SCHOOL	Education	LP	DC33	Greater Tzaneen	R 34 560	R 25 920	4
National School Nutrition	MAFARANA	Education	LP	DC33	Greater Tzaneen	R 8 640	R 4 320	1
National School Nutrition	NUGART FARM SCHOOL	Education	LP	DC33	Greater Tzaneen	R 8 640	R 6 480	1
National School Nutrition	CRAIGHEAD PRIMARY SCHO	Education	LP	DC33	Greater Tzaneen	R 17 280	R 12 960	2
National School Nutrition	MUSHOTI	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MHANGWENI PRIMARY	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	THABENG L/H PRIMARY SCH	Education	LP	DC33	Greater Tzaneen	R 34 560	R 25 920	4
National School Nutrition	CATA SECONDARY	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	3
National School Nutrition	MAJE PRIMARY SCHOOL	Education	LP	DC33	Greater Tzaneen	R 34 560	R 25 920	4
National School Nutrition	NHLALALA PRIMARY	Education	LP	DC33	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	VURHONGA PRIMARY	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	Molotoadi Primary School	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	VUTLHARI HIGH SCHOOL	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	Moleke Junior Primary School	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	LEPHEPANE	Education	LP	DC33	Greater Tzaneen	R 25 920	R 19 440	4
National School Nutrition	Nokotlou Sec School	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	LEFARA SECONDARY	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	JACK MASHAMBA	Education	LP	DC33	Greater Tzaneen	R 34 560	R 12 960	4
National School Nutrition	LESEKA L/H PRIMARY SCHOO	Education	LP	DC33	Greater Tzaneen	R 17 280	R 12 960	2
National School Nutrition	MBANGWA	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	T.P Seakamela	Education	LP	DC35	Blouberg	R 34 560	R 8 640	4
National School Nutrition	SCOTCH MABOKO SECONDA	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Development	Lwathudwa community creche	Education	LP	DC34	Mutale	R 15 590	R 15 590	1
National School Nutrition	JACOB MAGAMANA SECOND	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MOLABNOSANE	Education	LP	DC33	Greater Tzaneen	R 43 200	R 21 600	4
National School Nutrition	Mphokaneng	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	NYAN TSHIRI PRIMARY	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	PONANI PRIMARY SCHOOL	Education	LP	DC33	Greater Tzaneen	R 34 560	R 25 920	4
National School Nutrition	Matswake	Education	LP	DC35	Blouberg	R 8 640	R 2 160	3
Early Childhood Development	Shakadza creche	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	KHOPO	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	4
National School Nutrition	RAMATAU SENIOR SECONDA	Education	LP	DC33	Maruleng	R 34 560	R 34 560	5
Early Childhood Development	Mugwazeni Community Centre	Education	LP	DC33	Greater Tzaneen	R 34 560	R 8 640	5
Early Childhood Development	Little Light community creche	Education	LP	DC34	Thulamela	R 15 840	R 7 920	1
National School Nutrition	SHIPUNGU SECONDARY SCH	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MAKGWAHLENG SECONDAR	Education	LP	DC33	Maruleng	R 43 200	R 43 200	6
National School Nutrition	THE JUNCTION FARM PRIMA	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Development	Hanyani Creche	Education	LP	DC33	Greater Tzaneen	R 15 840	R 7 920	1
National School Nutrition	MOSIBUDI HIGH SCHOOL	Education	LP	DC33	Maruleng	R 25 920	R 25 920	3
School Nutrition Programme	SEKGALABJANA SESHEGO SE	Education	LP	DC33	Maruleng	R 25 920	R 25 920	3
National School Nutrition	WESTENBURG SEC SCHOOL	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Ralekwalana	Education	LP	DC35	Blouberg	R 25 920	R 6 480	3
Early Childhood Development	Denzhe Community Creche	Education	LP	DC34	Thulamela	R 15 840	R 11 880	1
National School Nutrition	MAKHWVIRINI SECONDARY	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	Tema	Education	LP	DC35	Blouberg	R 25 920	R 6 480	3
Early Childhood Development	Ndivho creche & per school	Education	LP	DC34	Thulamela	R 15 840	R 11 880	1
National School Nutrition	MABUNDA PRIMARY SCHOO	Education	LP	DC33	Greater Giyani	R 16 920	R 4 320	2
National School Nutrition	MAALOBANE SECONDARY S	Education	LP	DC33	Maruleng	R 25 920	R 25 920	3
National School Nutrition	PUNCH MAPONYA SENIOR PR	Education	LP	DC33	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	NGCECHE PRIMARY SCHOOL	Education	LP	DC33	Greater Giyani	R 16 920	R 4 320	2
National School Nutrition	SHIKHATI PRIMARY SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 12 960	2
National School Nutrition	TINGHITSI PRIMARY SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	NWAHUNGANA JS SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 12 960	2
National School Nutrition	MAHLANE HIGH SCHOOL	Education	LP	DC33	Greater Tzaneen	R 25 290	R 19 440	3
National School Nutrition	Phosane	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Kgalema Sec	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	Mogaputji High School	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
Early Childhood Development	Kutullo Creche	Education	LP	DC33	Greater Tzaneen	R 15 840	R 7 920	1
Early Childhood Development	Runnymede Day Care	Education	LP	DC33	Greater Tzaneen	R 15 840	R 11 880	1
Early Childhood Development	Matenzhe pre school	Education	LP	DC34	Mutale	R 15 240	R 15 690	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MBETANA PRIMARY	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
School Nutrition Programme	Maredi Primary	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	HOVHENI PRIMARY SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	GAVAZA	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	3
Early Childhood Development	Matavhela Early Learning center	Education	LP	DC34	Thulamela	R 31 680	R 31 080	2
National School Nutrition	RANKAGELE PRIMARY SCHO	Education	LP	DC33	Maruleng	R 17 280	R 12 960	2
Early Childhood Development	Tshanzhe community creche	Education	LP	DC34	Thulamela	R 15 840	R 15 690	1
National School Nutrition	MARGRET SHILUVANA PRIM	Education	LP	DC33	Greater Tzaneen	R 25 920	R 19 440	3
National School Nutrition	Matsimela High school	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
School Nutrition Programme	Shiphamele Primary School	Education	LP	DC33	Ba-Phalaborwa	R 51 848	R 25 920	6
National School Nutrition	MAROBONI PRIMARY SCHOO	Education	LP	DC33	Greater Tzaneen	R 17 280	R 12 960	4
National School Nutrition	SEMANA PRIMARY SCHOOL	Education	LP	DC33	Greater Tzaneen	R 34 560	R 17 280	7
National School Nutrition	MOKWANE SECONDARY SCH	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	DUMELA SECONDARY SCHO	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	BOKGAKGA HIGH SCHOOL	Education	LP	DC33	Greater Tzaneen	R 34 560	R 17 280	4
National School Nutrition	BESSIE MAAKE	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	BURGHERSDORP JUN SECON	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MATHIBADIFATE SECONDAR	Education	LP	DC33	Greater Letaba	R 25 920	R 12 960	3
National School Nutrition	LEBITSO HIGH SCHOOL	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	TINGHWAZI PRIMARY	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
School Nutrition Programme	Ntshuxeko	Education	LP	DC33	Ba-Phalaborwa	R 51 840	R 25 920	6
School Nutrition Programme	B.N Ntsanwisi	Education	LP	DC33	Ba-Phalaborwa	R 34 560	R 17 280	4
National School Nutrition	MAGEZA SECONDARY SCHO	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
School Nutrition Programme	Masaswivona High	Education	LP	DC33	Ba-Phalaborwa	R 17 280	R 8 640	2
School Nutrition Programme	Madjadji	Education	LP	DC33	Ba-Phalaborwa	R 17 280	R 8 640	2
National School Nutrition	MYAKAYAKA	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
School Nutrition Programme	Leseding Primary School	Education	LP	DC33	Ba-Phalaborwa	R 17 280	R 15 120	2
National School Nutrition	MEHLEKETO PRIMARY	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	KHATAZA HIGH SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	TIMANGENI PRIMARY	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	SEPHUKUBJE	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	TOURS PRIMARY	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	SERARE SECONDARY	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	PHYUPHYANI JUN. SECONDA	Education	LP	DC33	Greater Tzaneen	R 8 640	R 4 320	2
National School Nutrition	DIPHUTI PRIMARY SCHOOL	Education	LP	DC33	Maruleng	R 25 920	R 12 960	3
National School Nutrition	PHEREHLA-MAAKE HIGH SCH	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MMALAHLA PRIMARY SCHO	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	RHULANI PRIMARY SCHOOL	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	MMAKGOTLO PRIMARY	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	ALLERGRAINE SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	PHEPENE PRIMARY SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	3
National School Nutrition	SHILUVANE PRIMARY	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	BORDEAUX PRIMARY	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	4
National School Nutrition	MAALE PRIMARY	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MAAKE PRIMARY	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	3
National School Nutrition	SEPEKE PRIMARY SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MOLATI PRIMARY SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	NTWANANO PRIMARY SCHO	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	DUVULA-MAHUNTSI	Education	LP	DC33	Greater Letaba	R 34 560	R 17 280	6
National School Nutrition	MOGAPENE JP SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	LANGUTELANI PRIMARY SC	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	KAYANENE PRIMARY	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	RISINGA SECONDARY	Education	LP	DC33	Greater Giyani	R 60 480	R 15 120	7
National School Nutrition	KHOMISANI PRIMARY	Education	LP	DC33	Greater Giyani	R 43 200	R 10 800	5
National School Nutrition	HIVUYERIWILE HIGH	Education	LP	DC33	Greater Giyani	R 34 560	R 8 640	4
School Nutrition Programme	Nwasorini Primary School	Education	LP	DC33	Ba-Phalaborwa	R 51 840	R 25 920	6
National School Nutrition	HONOKA COMBINED	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	HOLA-PONDO HIGH SCHOOL	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	MAMPSHE	Education	LP	DC33	Maruleng	R 17 280	R 8 640	2
National School Nutrition	BABANGU PRIMARY	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	MASWANGANYI PRIMARY	Education	LP	DC33	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	HLAKHETO PRIMARY	Education	LP	DC33	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	SUKANI PRIMARY SCHOOL	Education	LP	DC33	Greater Giyani	R 16 920	R 4 320	3
School Nutrition Programme	Baranuka Secondary School	Education	LP	DC33	Ba-Phalaborwa	R 43 200	R 23 760	7
National School Nutrition	RITLHAVILE SECONADRY	Education	LP	DC33	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	NDZALAMA PRIMARY	Education	LP	DC33	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	TJALATJALA	Education	LP	DC33	Maruleng	R 25 920	R 25 920	4
National School Nutrition	GIYANI COMPREHENSIVE	Education	LP	DC33	Greater Giyani	R 34 560	R 15 120	7
National School Nutrition	MASHILOANE	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	3
National School Nutrition	NYANISI SECONDARY	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	MPHUMA SECONDARY	Education	LP	DC33	Greater Letaba	R 34 560	R 17 280	4
National School Nutrition	lepelle primary school	Education	LP	DC33	Maruleng	R 25 920	R 12 960	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	SELAMOLA SECONDARY	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	3
School Nutrition Programme	Gravelotte Primary	Education	LP	DC33	Ba-Phalaborwa	R 17 280	R 8 640	2
National School Nutrition	KOBJANAME	Education	LP	DC33	Maruleng	R 25 920	R 6 480	3
National School Nutrition	SEKGOSESE SECONDARY	Education	LP	DC33	Greater Letaba	R 43 200	R 15 120	5
National School Nutrition	ROTTERDAM SECONDARY	Education	LP	DC33	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	MAGAINGWANA	Education	LP	DC33	Maruleng	R 25 920	R 12 960	3
National School Nutrition	PELO YA KGOMO	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	3
National School Nutrition	ANDERSON PRIMARY	Education	LP	DC33	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	SANTENG PRIMARY	Education	LP	DC33	Maruleng	R 17 280	R 8 640	2
National School Nutrition	KUTSAKENI PRIMARY	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	MAMOKAILE	Education	LP	DC33	Maruleng	R 17 280	R 8 640	2
National School Nutrition	MAATLA SCHOOL	Education	LP	DC33	Maruleng	R 17 280	R 8 640	2
National School Nutrition	NDENGEZA HIGH SCHOOL	Education	LP	DC33	Greater Giyani	R 25 920	R 6 480	3
School Nutrition Programme	Selwana	Education	LP	DC33	Ba-Phalaborwa	R 25 920	R 12 960	4
School Nutrition Programme	Xitlhangu	Education	LP	DC33	Ba-Phalaborwa	R 51 840	R 25 920	7
National School Nutrition	THANDA-BANTU PRIMARY	Education	LP	DC33	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	HLANEKI PRIMARY SCHOOL	Education	LP	DC33	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	MPUMULANA	Education	LP	DC33	Greater Tzaneen	R 17 280	R 12 960	4
National School Nutrition	NAHAKWE	Education	LP	DC33	Greater Letaba	R 17 280	R 12 960	2
National School Nutrition	Tshikurukuru primary school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Muthundinne Primary School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshifhumulo Junior primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mapate Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	BERGVLAM PRIMARY SCHOO	Education	LP	DC34	Thulamela	R 34 560	R 8 640	4
National School Nutrition	NWANATHI HIGH SCHOOL	Education	LP	DC34	Thulamela	R 60 480	R 30 240	10
National School Nutrition	Mpfariseni secondary school	Education	LP	DC34	Thulamela	R 17 280	R 6 480	3
National School Nutrition	Ratshiedana SP/School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Muthamaro Secondary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MAKWARELA PRIMARY SCH	Education	LP	DC34	Thulamela	R 60 480	R 15 120	7
National School Nutrition	Mangondi Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshisakulu Full Service School	Education	LP	DC34	Thulamela	R 34 560	R 8 640	4
National School Nutrition	Thusalushaka	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	PHINIMINI PRIMARY SCHOOL	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	FUNZWANI SECONDARY SCH	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshifulanani primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	NGULA SECONDARY SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2

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National School Nutrition	SHANDUKANI PRIMARY SCH	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mboswobeni	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	RATSHITANGA PRIMARY SCH	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Ratshilumela Sec	Education	LP	DC34	Mutale	R 17 280	R 4 320	1
National School Nutrition	RANNDOGWANA SECONDAR	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	GOZA PRIMARY	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	MBALENI PRIMARY SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 8 640	2
National School Nutrition	TSHILAMBUVHE PRIMARY S	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Nndwammbi primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshikovhani SP/School	Education	LP	DC34	Thulamela	R 8 640	R 2 160	1
National School Nutrition	MANGHENA PRIMARY SCHO	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	LUTANDALE PRIMARY SCHO	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MAGIDI PRIMARY SCHOOL	Education	LP	DC34	Thulamela	R 8 640	R 2 160	1
National School Nutrition	RIPAMBETA HIGH SCHOOL	Education	LP	DC34	Thulamela	R 51 840	R 12 960	8
National School Nutrition	MADADZHE SECONDARY SC	Education	LP	DC34	Thulamela	R 17 280	R 6 480	3
National School Nutrition	Matshele primary school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Lukhaimane primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MASHAA PRIMARY SCHOOL	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	Mabudunga Primary School	Education	LP	DC34	Thulamela	R 17 280	R 8 640	2
National School Nutrition	Mulamuli primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshiwedza SP/School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MPHAKATI PRIMARY SCHOO	Education	LP	DC34	Thulamela	R 34 560	R 8 640	4
National School Nutrition	Sam Mavhina	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Lurenzheni JP	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Dambalwashe Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Khadzinge Secondary School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Kokwane	Education	LP	DC34	Makhado	R 34 560	R 8 640	4
National School Nutrition	Mbahe primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshishonga primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Thambatshira Secondary School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshivhidzo Masiagwala sec school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Fhatuwani secondary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Liivha Combined school	Education	LP	DC34	Thulamela	R 51 840	R 12 960	6
National School Nutrition	LUPEDZE PRIMARY SCHOOL	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Onismus Sundani Primary	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	Hasani Junior Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2

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National School Nutrition	MATSILA	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
National School Nutrition	Mahunguhwi	Education	LP	DC34	Thulamela	R 8 640	R 2 160	1
National School Nutrition	AVHATONDWI	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	MAPHOPHE PRIMARY SCHOO	Education	LP	DC34	Thulamela	R 51 840	R 12 960	6
National School Nutrition	MATHOTHWE PRIMARY SCH	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
National School Nutrition	TSHIVHADE PRIMARY SCHO	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
National School Nutrition	Makakavhale Secondary	Education	LP	DC34	Thulamela	R 25 920	R 12 960	4
National School Nutrition	Vhulaudzi Sec	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	MUHUVHINI PRIMARY SCHO	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	LWANDANI SECONDARY SCH	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mafenya primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Rambuda High	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	Mbhalati Primary School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	RATSHIKWEKWETE SECOND	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	WILLIAM THEMELI	Education	LP	DC34	Thulamela	R 17 280	R 6 480	3
National School Nutrition	DUVHULEDZA PRIMARY SCH	Education	LP	DC34	Thulamela	R 17 280	R 6 480	3
National School Nutrition	Muraga Primary School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MAVHIHA	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	KHAVUWE PRIMARY SCHOO	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshikhovhokhovho JP	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MUTHURWANA SECONDARY	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Ganyane primary school	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
National School Nutrition	Mutshipisi Primary school	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	MUTSHETSHE PRIMARY SCH	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Dzivhani Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	KUTAMA SECONDARY SCHO	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	HANANI PRIMARY	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Muvimbi Primary	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	Mashawana Primary	Education	LP	DC34	Thulamela	R 8 640	R 4 320	2
National School Nutrition	MAHAGALA PRIMARY SCHO	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mafefe Primary School	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Raluthaga SP	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mudzidzidzi Primary	Education	LP	DC34	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Tshala Secondary School	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	TSHAMUTSHEDZI PRIMARY S	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MATSINDEVHE PRIMARY SC	Education	LP	DC34	Makhado	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mulangaphunga Junior primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Ntsumbedzeni Primary School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSHIMBUPFE SECONDARY S	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	VHANGANI PRIMARY SCHOO	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	MUTHULI PRIMARY SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mahwasane Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MUGOIDWA SECONDARY	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	MPHAGANE PRIMARY SCHOO	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Edward Mpfuneni Primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	MATODZI SECONDARY	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
National School Nutrition	Mungomani Primary	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	MPHENI PRIMARY SCHOOL	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	MBILWANA PRIMARY SCHOO	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Azwifarwi Sec	Education	LP	DC34	Thulamela	R 77 760	R 19 440	9
National School Nutrition	SIWADAWADA PRIMARY	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Thivhilaeli Sec	Education	LP	DC34	Thulamela	R 34 560	R 8 640	4
National School Nutrition	BEGWA TSHITUMBE SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshimbiluni senior primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mutangwa Manugu primary school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Thase Sec	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Tshilala Sec	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	SIGWAVHULIMU	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mukhwantheli Sec	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	LIMBEDZI SECONDARY SCHO	Education	LP	DC34	Thulamela	R 17 280	R 6 480	3
National School Nutrition	Mafhumulele	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	NGWENANI PRIMARY SCHOO	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	NDAENI J PRIMARY SCHOOL	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	MANZEMBA PRIMARY SCHO	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	RALUSWIELO SECONDARY S	Education	LP	DC34	Thulamela	R 34 560	R 17 280	4
National School Nutrition	MATAMELA PRIMARY SCHO	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	GUNDA PRIMARY SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Muungamunwe primary school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	PHIPHIDI PRIMARY SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Lufule Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Dzondo primary school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mpofu Combined Primary	Education	LP	DC34	Makhado	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	DZINGAHE PRIMARY SCHOO	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	VUVUMUTSHENA SECONDA	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mugivhi primary school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	NANDONI PRIMARY	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	PFUKONI PRIMARY SCHOOL	Education	LP	DC34	Thulamela	R 8 640	R 4 320	1
National School Nutrition	Dzwerani Primary	Education	LP	DC34	Thulamela	R 25 920	R 6 480	2
National School Nutrition	LAMBANI PRIMARY SCHOOL	Education	LP	DC34	Thulamela	R 8 640	R 4 320	3
National School Nutrition	Govhu secondary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	NNGWEKHULU PRIMARY SC	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Khodobi primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Makhasa primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Njakanjaka Primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshifhatani Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MALIGANA WILSON	Education	LP	DC34	Makhado	R 34 560	R 10 800	5
National School Nutrition	TShivhilwi Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mashila SP	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSHIPAKONI SECONDARY SC	Education	LP	DC34	Makhado	R 25 920	R 12 960	3
National School Nutrition	Russel Bungeni Hgh	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	DAVHANA SECONDARY SCH	Education	LP	DC34	Makhado	R 17 280	R 8 640	2
National School Nutrition	Mutavhe Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Ntlhaveni High	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Phiriphiri Secondary	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	RAMANA PRIMARY SCHOOL	Education	LP	DC34	Musina	R 8 640	R 4 320	2
National School Nutrition	TSHIKAMBE PRMARY SCHOO	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshivhale Primary	Education	LP	DC34	Thulamela	R 17 280	R 6 480	3
National School Nutrition	TSHISELUSELU PRIMARY SC	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Radzilani Primary	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
National School Nutrition	Nghomunghomu primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSHIRENZHENI PRIMARY SC	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	RAMUSHASHA PRIMARY SCH	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	LWENZHE SECONDARY SCHO	Education	LP	DC34	Makhado	R 8 640	R 4 320	1
National School Nutrition	Makumbwi Primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Phatima primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Hisekelani primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Lotsha primary School	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Jilongo high School	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	KHUBVI PRIMARY SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSHILOGONI SECONDARY SC	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSHIVHULANA PRIMARY SC	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	Hitekani Primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	VHAFAMADI SECONDARY SC	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	KHWARA SECONDARY SCHO	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	LITSHOVHU SECONDARY SC	Education	LP	DC34	Makhado	R 51 840	R 12 960	6
National School Nutrition	Mukula High	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	NWARIDI SECONDARY SCHO	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	VALDEZIA HIGHER PRIMARY	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Nyahanelani Primary School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MATSHAVHAWE PRIMARY S	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
National School Nutrition	RADZAMBO SEC SCHOOL	Education	LP	DC34	Makhado	R 8 640	R 4 320	2
National School Nutrition	Tivoneleni primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MUTAVHANANI JUNIOR PRI	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	TSHINAVHE	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Jaji Sec	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	LUAMBO SECONDARY SCHO	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	Mabayeni primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Shilume primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Vondwe Primary	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Hangalakani Primary school	Education	LP	DC34	Thulamela	R 17 280	R 2 160	1
National School Nutrition	Takalani Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	P.P HLUNGWANI SECONDAR	Education	LP	DC34	Thulamela	R 34 560	R 10 800	5
National School Nutrition	Peninghotsa High school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	VHUDZANI SECONDARY SCH	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Marholeni High	Education	LP	DC34	Makhado	R 34 560	R 8 640	4
National School Nutrition	DJUNANE PRIMARY SCHOOL	Education	LP	DC34	Makhado	R 60 480	R 15 120	6
National School Nutrition	Tshamakwatini	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mtititi High	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Nkandziyi primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	RAMAUBA SECONDARY SCH	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	SHINGWEDZI HIGH SCHOOL	Education	LP	DC34	Thulamela	R 60 480	R 15 120	7
School Nutrition Programme	Muhanelwa Secondary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mukhono Primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	PFUMBADA PRIMARY SCHOO	Education	LP	DC34	Makhado	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MUDINANE SECONDARY SCH	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Shirilele high school	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Merwe primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshithuthuni Primary School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshiheni Primary	Education	LP	DC34	Thulamela	R 17 280	R 6 480	3
National School Nutrition	MAHLOHLWANI PRIMARY SC	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Nyavani primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Livhuwani J.P	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mutititi Primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tinyiko Primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	RHANGANI PRIMARY SCHOO	Education	LP	DC34	Thulamela	R 43 200	R 10 800	5
National School Nutrition	Mavhunga Primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Ximixoni Primary School	Education	LP	DC34	Thulamela	R 8 640	R 2 160	2
National School Nutrition	Gidjana high school	Education	LP	DC34	Thulamela	R 34 560	R 10 800	3
National School Nutrition	Dzindi Primary School	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Frans Rasimphi Secondary School	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Divhani Primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Lukunde primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MUSHIRU PRIMARY SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Ligege Secondary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Matsika primary school	Education	LP	DC34	Thulamela	R 17 280	R 8 640	3
National School Nutrition	John Shavhani	Education	LP	DC34	Thulamela	R 8 640	R 4 320	2
National School Nutrition	Maungani primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mahematshena Primary School	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Tshiluvhadi Senior P	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshedza comprehensive primary	Education	LP	DC34	Thulamela	R 51 840	R 12 960	6
National School Nutrition	JOAS PHAHLELA PRIMARY SC	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Marude Secondary school	Education	LP	DC34	Thulamela	R 60 480	R 17 280	8
National School Nutrition	Nweli primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Luatama	Education	LP	DC34	Makhado	R 25 920	R 6 480	2
National School Nutrition	Tshiluvhi Primary school	Education	LP	DC34	Thulamela	R 34 560	R 8 640	4
National School Nutrition	Matimba High school	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Milaboni Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshivhambe Junior Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshikiwani primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	HLENGANI PRIMARY SCHOO	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	SUDZULUSANI PRIMARY SCH	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSHIDIMBINI SECONDARY S	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mudzinga	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Khwevh Commercial School	Education	LP	DC34	Thulamela	R 60 480	R 15 120	7
National School Nutrition	Madonsi high	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mashobye Primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	JIM MASINDI PRIMARY SCHO	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Malema Primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	TSHIVHUNGULULU PRIMARY	Education	LP	DC34	Thulamela	R 8 640	R 4 320	2
National School Nutrition	Zwavhumbwa	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	LONDOLANI PRIMARY SCHO	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Nngweni Sec	Education	LP	DC34	Makhado	R 43 200	R 10 800	5
National School Nutrition	MAKONDE PRIMARY SCHOO	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Malamangwa primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Nanga Primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	FHETANI SECONDARY SCHO	Education	LP	DC34	Mutale	R 25 920	R 8 640	4
National School Nutrition	MASIKHWA PRIMARY SCHOO	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	DAMANI PRIMARY SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshifhena Secondary	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	BOXAHUKU PRIMARY SCHOO	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Frank Ravele Sec	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mbokota Primary	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	GALANANZHELE PRIMARY S	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Matsa J.P	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	MAKAHLULE PRIMARY SCHO	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Fumani Primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Hendrick Nthambeleni	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	Dimani Agricultural High School	Education	LP	DC34	Thulamela	R 51 840	R 12 960	6
National School Nutrition	MHINGA SENIOR PRIMARY S	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MPHATHELE PRIMARY SCHO	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Shayandima School	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	SILEMALE PRIMARY SECOND	Education	LP	DC34	Thulamela	R 51 840	R 15 120	7
Early Childhood Development	Ditlou (IG)	Education	LP	DC47	Greater Tubatse	R 15 590	R 19 540	1
Early Childhood Development	Khutsong (IG)	Education	LP	DC47	Greater Tubatse	R 15 240	R 3 810	1
Early Childhood Development	Motshele (IG)	Education	LP	DC47	Fetakgomo	R 15 590	R 11 570	1
Early Childhood Development	Moruleng pre school(ig)	Education	LP	DC47	Makhuduthamaga	R 15 590	R 15 590	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MMARIBE PRE SCHOOL(IG)	Education	LP	DC47	Makhuduthamaga	R 15 240	R 15 590	1
Early Childhood Development	Mahlako (IG)	Education	LP	DC47	Greater Tubatse	R 15 240	R 3 810	1
Early Childhood Development	Malebeleko pre school(IG)	Education	LP	DC47	Makhuduthamaga	R 15 240	R 15 590	2
Early Childhood Development	Manche pre school(ig)	Education	LP	DC47	Makhuduthamaga	R 15 590	R 15 590	1
Early Childhood Development	Mphatjeng (IG)	Education	LP	DC47	Fetakgomo	R 31 180	R 31 180	2
Early Childhood Development	Maphoruane pre school(ig)	Education	LP	DC47	Makhuduthamaga	R 15 590	R 15 590	1
Early Childhood Development	Ikageng (IG)	Education	LP	DC47	Greater Tubatse	R 15 590	R 15 590	1
Early Childhood Development	Ngwanatheko pre school(ig)	Education	LP	DC47	Makhuduthamaga	R 15 240	R 11 640	1
Early Childhood Development	Mpipi pre school(iG)	Education	LP	DC47	Makhuduthamaga	R 15 590	R 19 560	2
Early Childhood Development	Rethabile (IG)	Education	LP	DC47	Greater Tubatse	R 15 240	R 3 810	1
Early Childhood Development	Nape a Moraswi (IG)	Education	LP	DC47	Greater Marble Hall	R 15 590	R 15 590	1
Early Childhood Development	Malawane pre school(ig)	Education	LP	DC47	Makhuduthamaga	R 15 590	R 15 590	1
Early Childhood Development	Emma Mabushe (IG)	Education	LP	DC47	Greater Tubatse	R 31 180	R 31 060	2
National School Nutrition	GONELA PRIMARY SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
Early Childhood Development	Lobang (IG)	Education	LP	DC47	Greater Tubatse	R 15 590	R 15 590	1
Early Childhood Development	Egnep (IG)	Education	LP	DC47	Greater Tubatse	R 15 590	R 15 590	1
Early Childhood Development	ngwatsipea (IG)	Education	LP	DC47	Greater Marble Hall	R 30 480	R 15 660	2
Early Childhood Development	Thariyangwana (IG)	Education	LP	DC47	Greater Marble Hall	R 46 770	R 19 470	3
Early Childhood Development	Khutsang (IG)	Education	LP	DC47	Greater Marble Hall	R 31 180	R 27 230	2
Early Childhood Development	Matlana (IG)	Education	LP	DC47	Fetakgomo	R 15 590	R 19 400	2
Early Childhood Development	Malete (IG)	Education	LP	DC47	Greater Tubatse	R 31 180	R 23 140	2
Early Childhood Development	Nkwana (IG)	Education	LP	DC47	Fetakgomo	R 15 240	R 7 830	1
Early Childhood Development	Modipadi(IG)	Education	LP	DC47	Fetakgomo	R 15 590	R 11 780	1
Early Childhood Development	Mpelegeng (IG)	Education	LP	DC47	Greater Tubatse	R 30 480	R 31 180	2
Early Childhood Development	Mpepedi (IG)	Education	LP	DC47	Fetakgomo	R 15 590	R 15 590	1
Early Childhood Development	Bonang Lesedi (IG)	Education	LP	DC47	Greater Tubatse	R 46 770	R 46 800	3
Early Childhood Development	Itumeleng (IG)	Education	LP	DC47	Greater Tubatse	R 30 480	R 7 620	2
Early Childhood Development	MusaweNkosi Pre-School(IG)	Education	LP	DC47	Greater Groblersdal	R 15 240	R 15 590	1
Early Childhood Development	Boikano (IG)	Education	LP	DC47	Greater Tubatse	R 31 180	R 31 180	2
Early Childhood Development	Sekgale (IG)	Education	LP	DC47	Greater Tubatse	R 15 240	R 15 590	1
Early Childhood Development	Shallom(IG)	Education	LP	DC47	Fetakgomo	R 15 590	R 15 590	1
Early Childhood Development	Matladi (IG)	Education	LP	DC47	Fetakgomo	R 15 590	R 15 590	1
Early Childhood Development	Mathume PreSchool (IG)	Education	LP	DC47	Greater Groblersdal	R 15 590	R 15 590	1
Early Childhood Development	Fanang Diatla (IG)	Education	LP	DC47	Fetakgomo	R 31 180	R 31 180	2
Early Childhood Development	Motetema Crech (IG)	Education	LP	DC47	Greater Groblersdal	R 15 590	R 15 540	1
Early Childhood Development	Diphetogo (IG)	Education	LP	DC47	Greater Tubatse	R 15 240	R 15 520	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Maribishi(IG)	Education	LP	DC47	Fetakgomo	R 15 240	R 15 590	1
Early Childhood Development	Mahlasedi (IG)	Education	LP	DC47	Fetakgomo	R 46 770	R 35 340	3
Early Childhood Development	Batau (IG)	Education	LP	DC47	Greater Groblersdal	R 15 240	R 15 590	1
Early Childhood Development	Hapiness pre school (IG)	Education	LP	DC47	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Development	Lefokeng (IG)	Education	LP	DC47	Greater Tubatse	R 30 480	R 15 240	2
Early Childhood Development	Ithuteng (IG)	Education	LP	DC47	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Development	Mathetse(IG)	Education	LP	DC47	Fetakgomo	R 15 590	R 15 590	1
Early Childhood Development	Lesedi La Bohle (IG)	Education	LP	DC47	Greater Tubatse	R 15 590	R 19 330	2
Early Childhood Development	Phutikwena Early Learning Center(	Education	LP	DC47	Greater Marble Hall	R 15 590	R 15 590	1
Early Childhood Development	Sefele PreSchool (IG)	Education	LP	DC47	Greater Marble Hall	R 15 240	R 7 620	1
Early Childhood Development	Kwaapi (IG)	Education	LP	DC47	Fetakgomo	R 15 590	R 19 400	2
Early Childhood Development	Makgabutle(IG)	Education	LP	DC47	Fetakgomo	R 15 590	R 11 780	1
Early Childhood Development	Malekapane (IG)	Education	LP	DC47	Fetakgomo	R 15 590	R 15 590	1
Early Childhood Development	vuyani (ig)	Education	LP	DC47	Greater Groblersdal	R 15 590	R 15 380	3
Early Childhood Development	Makgake(IG)	Education	LP	DC47	Fetakgomo	R 15 590	R 11 780	1
Early Childhood Development	Rethushegile PreSchool (IG)	Education	LP	DC47	Greater Marble Hall	R 15 240	R 7 620	1
Early Childhood Development	Ramphagane(IG)	Education	LP	DC47	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Development	Lesibe (IG)	Education	LP	DC47	Fetakgomo	R 15 240	R 11 780	1
Early Childhood Development	Love and Grace (IG)	Education	LP	DC47	Greater Groblersdal	R 31 180	R 15 520	2
Early Childhood Development	Moriane(IG)	Education	LP	DC47	Fetakgomo	R 15 240	R 3 810	1
Early Childhood Development	Korobela PreSchool (IG)	Education	LP	DC47	Greater Marble Hall	R 15 590	R 15 590	1
Early Childhood Development	Alliance (IG)	Education	LP	DC47	Fetakgomo	R 15 590	R 15 590	1
Early Childhood Development	Rata Wa Geno(IG)	Education	LP	DC47	Fetakgomo	R 15 590	R 11 780	1
Early Childhood Development	Ikwezi pre school (ig)	Education	LP	DC47	Greater Groblersdal	R 15 420	R 3 810	1
Early Childhood Development	Moganyaka (IG)	Education	LP	DC47	Greater Marble Hall	R 15 590	R 11 570	1
Early Childhood Development	Jabulani day care center(ig)	Education	LP	DC47	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Development	Realeboga (IG)	Education	LP	DC35	Aganang	R 15 590	R 15 590	1
Early Childhood Development	Radiphahla (IG)	Education	LP	DC35	Aganang	R 15 240	R 15 590	1
Early Childhood Development	LESEDI CRECHE (IG)	Education	LP	DC35	Lepele-Nkumpi	R 15 590	R 15 590	1
Early Childhood Development	Maditaboga (IG)	Education	LP	DC35	Polokwane	R 15 590	R 15 530	1
Early Childhood Development	Mokgophana (IG)	Education	LP	DC35	Aganang	R 15 240	R 15 590	1
Early Childhood Development	Peter Mokaba (IG)	Education	LP	DC35	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	REFILOE (IG)	Education	LP	DC35	Polokwane	R 30 480	R 27 370	2
Early Childhood Development	kgoboki (IG)	Education	LP	DC35	Aganang	R 15 240	R 15 590	1
Early Childhood Development	Selemagae (IG)	Education	LP	DC35	Polokwane	R 15 240	R 3 810	1
Early Childhood Development	Kamela Raphela(IG)	Education	LP	DC35	Polokwane	R 31 180	R 31 180	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Masealama (IG)	Education	LP	DC35	Polokwane	R 31 180	R 31 180	2
Early Childhood Development	LEGASEANE (IG)	Education	LP	DC35	Polokwane	R 15 240	R 11 780	1
Early Childhood Development	Mafeta Mojela (IG)	Education	LP	DC35	Aganang	R 30 480	R 31 200	2
Early Childhood Development	Mmapapo (IG)	Education	LP	DC35	Polokwane	R 15 240	R 15 590	1
Early Childhood Development	Baloi (IG)	Education	LP	DC47	Greater Tubatse	R 15 590	R 19 540	1
Early Childhood Development	Ratang Bana(IG)	Education	LP	DC35	Polokwane	R 15 590	R 15 590	1
Early Childhood Development	Mantlaku (IG)	Education	LP	DC35	Polokwane	R 15 240	R 3 810	1
Early Childhood Development	St Joseph (IG)	Education	LP	DC35	Polokwane	R 15 590	R 15 530	1
Early Childhood Development	Sephodi (IG)	Education	LP	DC35	Polokwane	R 15 240	R 15 590	1
Early Childhood Development	Malekwete (IG)	Education	LP	DC35	Polokwane	R 15 590	R 15 590	1
Early Childhood Development	Letlabile (IG)	Education	LP	DC35	Polokwane	R 15 240	R 3 810	1
Early Childhood Development	Malleka (ig)	Education	LP	DC35	Polokwane	R 15 590	R 15 590	1
Early Childhood Development	Maropeng (IG)	Education	LP	DC35	Polokwane	R 15 590	R 15 590	1
Early Childhood Development	Macha (IG)	Education	LP	DC35	Polokwane	R 31 180	R 31 180	2
Early Childhood Development	Kudubela (IG)	Education	LP	DC35	Aganang	R 30 480	R 31 200	2
Early Childhood Development	iketetseng (IG)	Education	LP	DC35	Aganang	R 15 240	R 15 590	1
Early Childhood Development	Rethabile (IG)	Education	LP	DC35	Polokwane	R 15 590	R 15 590	1
Early Childhood Development	Kgabo Moloto (IG)	Education	LP	DC35	Aganang	R 15 240	R 15 590	1
Early Childhood Development	Mmangwana (IG)	Education	LP	DC35	Polokwane	R 15 590	R 15 590	1
Early Childhood Development	Mphemphe (IG)	Education	LP	DC35	Aganang	R 15 240	R 15 590	1
Early Childhood Development	Seemi (IG)	Education	LP	DC35	Aganang	R 15 240	R 15 590	1
Early Childhood Development	Mokgatsane (IG)	Education	LP	DC35	Aganang	R 15 240	R 15 590	1
Early Childhood Development	Mmotlana (IG)	Education	LP	DC35	Polokwane	R 15 240	R 15 590	1
Early Childhood Development	Cheche Pheladi Creche (IG)	Education	LP	DC35	Lepele-Nkumpi	R 15 240	R 3 810	1
Early Childhood Development	NGOAKO RAMAHLODI CRECH	Education	LP	DC35	Lepele-Nkumpi	R 15 590	R 15 590	1
Early Childhood Development	Boithabisong Community Creche (	Education	LP	DC35	Lepele-Nkumpi	R 15 590	R 11 570	1
Early Childhood Development	Itumeleng (IG)	Education	LP	DC35	Polokwane	R 15 590	R 15 590	1
Early Childhood Development	Mmatjie PreSchool (IG)	Education	LP	DC35	Lepele-Nkumpi	R 15 590	R 11 570	1
Early Childhood Development	NGWANALLELA NAPE CRECH	Education	LP	DC35	Lepele-Nkumpi	R 15 590	R 15 590	1
Early Childhood Development	Dikolobe(IG)	Education	LP	DC35	Polokwane	R 15 240	R 3 810	1
Early Childhood Development	Mmakomane (IG)	Education	LP	DC35	Lepele-Nkumpi	R 15 590	R 15 590	1
Early Childhood Development	SG. Phambane (IG)	Education	LP	DC35	Polokwane	R 46 770	R 47 070	3
Early Childhood Development	Sekutwana (IG)	Education	LP	DC35	Polokwane	R 31 180	R 27 160	2
Early Childhood Development	Kodumela PreSchool (IG)	Education	LP	DC35	Lepele-Nkumpi	R 15 590	R 11 570	1
Early Childhood Development	Mponegele Bokamoso Creche (IG)	Education	LP	DC35	Lepele-Nkumpi	R 15 240	R 7 620	1
Early Childhood Development	Boikhutso (IG)	Education	LP	DC35	Lepele-Nkumpi	R 15 590	R 15 590	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Masemodike Creche (IG)	Education	LP	DC35	Lepele-Nkumpi	R 15 590	R 15 590	1
Early Childhood Development	Setlogolo sa Bathokwa Creche (IG)	Education	LP	DC35	Lepele-Nkumpi	R 15 590	R 15 590	1
Early Childhood Development	Pebetse Bokamoso Creche (IG)	Education	LP	DC35	Lepele-Nkumpi	R 15 590	R 11 570	1
Early Childhood Development	Ngwanatheko PreSchool (IG)	Education	LP	DC35	Lepele-Nkumpi	R 15 590	R 15 590	1
Early Childhood Development	Kgabo-a-moloto(IG)	Education	LP	DC35	Polokwane	R 15 240	R 11 640	1
Early Childhood Development	Legomela (IG)	Education	LP	DC35	Polokwane	R 15 590	R 15 590	1
Early Childhood Development	SEKATEMA CRECHE (IG)	Education	LP	DC35	Lepele-Nkumpi	R 15 590	R 15 590	2
Early Childhood Development	Moshi (IG)	Education	LP	DC35	Aganang	R 31 180	R 31 180	2
Early Childhood Development	Mmabatho (IG)	Education	LP	DC35	Polokwane	R 15 590	R 15 590	1
Early Childhood Development	ITIRELENG CRECHE (IG)	Education	LP	DC35	Lepele-Nkumpi	R 15 590	R 7 760	1
Early Childhood Development	Ngwana-Mokhowa Creche (IG)	Education	LP	DC35	Lepele-Nkumpi	R 15 590	R 11 570	1
Early Childhood Development	Makubung (IG)	Education	LP	DC35	Polokwane	R 15 590	R 15 590	1
Early Childhood Development	Pheladi Creche (IG)	Education	LP	DC35	Lepele-Nkumpi	R 15 590	R 11 570	1
Early Childhood Development	Mmakwena (IG)	Education	LP	DC35	Aganang	R 15 240	R 15 590	1
Early Childhood Development	Lucas Community (IG)	Education	LP	DC35	Lepele-Nkumpi	R 15 590	R 15 590	1
Early Childhood Development	SETHELE CRECHE (IG)	Education	LP	DC35	Lepele-Nkumpi	R 15 590	R 15 590	1
Early Childhood Development	Mampedi Community Creche (IG)	Education	LP	DC35	Lepele-Nkumpi	R 15 590	R 15 590	1
Early Childhood Development	MATSHEHLA CRECHE (IG)	Education	LP	DC35	Lepele-Nkumpi	R 15 590	R 15 590	1
Early Childhood Development	Paledi (IG)	Education	LP	DC47	Greater Tubatse	R 15 590	R 15 590	1
Early Childhood Development	Juno (IG)	Education	LP	DC35	Aganang	R 30 480	R 31 180	2
National School Nutrition	Tshipetane secondary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Luvhaivhai sec school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	THONZWE JUNIOR PRIMARY	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshanzhe Primary	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	MASETONI PRIMARY SCHOO	Education	LP	DC34	Thulamela	R 8 640	R 4 320	2
National School Nutrition	Maswie Secondary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	VARI PRIMARY SCHOOL	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tombolagole Sec	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Lwamondo High	Education	LP	DC34	Thulamela	R 60 480	R 17 280	7
National School Nutrition	LUKALO PRIMARY SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Raluombe Secondary School	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Tshakhuma JP	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	DENZHE PRIMARY SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	VHALUVHU SECONDARY SC	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
Early Childhood Development	Itsoseng (IG)	Education	LP	DC47	Greater Groblersdal	R 15 590	R 15 590	1
National School Nutrition	TUWANI PRIMRY SCHOOL	Education	LP	DC34	Makhado	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Gwamasenga secondary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	YINGWANI RIBUNGWANI	Education	LP	DC34	Makhado	R 17 280	R 8 640	3
National School Nutrition	MULIMA SECONDARY SCHO	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Shondoni	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Nndamuleleni sec school	Education	LP	DC34	Thulamela	R 34 560	R 10 800	5
National School Nutrition	Mavhungu Andries sec	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	MUVHANO	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	Luvhengo Sec	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	MUWAWENI	Education	LP	DC34	Makhado	R 15 240	R 3 810	1
National School Nutrition	Muhuyu Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	NAMADZAVHO SECONDARY	Education	LP	DC34	Makhado	R 17 280	R 8 640	4
National School Nutrition	Thenzheni Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Thathe Sec	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Luaname Primary	Education	LP	DC34	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Makwarani Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshiulungoma Primaru School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Andries Mugaguli	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSHIRUNZANANI PRIMARY S	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	FRANK MUKHASWAKULE PRI	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	masuvhelele JP	Education	LP	DC34	Thulamela	R 8 640	R 2 160	1
National School Nutrition	TSHAULU PRIMARY SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Vhutavhatsindi Sec	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	KURULEN PRIMARY SCHOOL	Education	LP	DC34	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Lukwarani Primary School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	SENDEDZA PRIMARY	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mafharalala SP	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshiemuemu sec school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	THOMANI PRIMARY SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	GADABI PRIMARY	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	Mutshenzheni Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	THOMAS NTSHAVHENI PRIM	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Maphuphe JP School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Manini Primary	Education	LP	DC34	Thulamela	R 43 200	R 10 800	4
National School Nutrition	Tshitavhadulu primary school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mathule	Education	LP	DC34	Thulamela	R 8 640	R 2 160	1
National School Nutrition	NZHELELE SP SCHOOL	Education	LP	DC34	Makhado	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Bungeni Primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	NTSEDZENI SECONDARY SC	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MUKHUDWANA JUNIOR PRI	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	Luvhani Jp	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mushaathoni Secondary	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	TONDALUSHAKA SECONDAR	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Nkuzana Primary	Education	LP	DC34	Makhado	R 15 240	R 8 130	3
National School Nutrition	DE HOOP	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	Tshikhudin primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Vhutuwangadzebu Primary School	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	TSHIDZINI PRIMARY SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Dididi Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshibalo	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Jim Tshivhonelo	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
Early Childhood Development	Kgabo-a-Madisha creche	Education	LP	DC36	Mogalakwena	R 15 840	R 7 920	1
Early Childhood Development	MAHLASEDI COMMUNITY CR	Education	LP	DC47	Greater Groblersdal	R 15 840	R 11 880	1
Early Childhood Development	EKUPHUMULENI DAY CARE	Education	LP	DC47	Greater Groblersdal	R 15 840	R 3 960	1
Early Childhood Development	Mothapolo creche	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Development	KHOMANANI PRE SECHOOL	Education	LP	DC34	Makhado	R 15 590	R 7 970	1
Early Childhood Development	SIGONDE COMMUNITY CREC	Education	LP	DC34	Mutale	R 17 280	R 6 480	3
National School Nutrition	VULANI PRIMARY SCHOOL	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
Early Childhood Development	Kurisani Day care center	Education	LP	DC34	Makhado	R 15 240	R 15 540	1
Early Childhood Development	Pulamadibogo (IG)	Education	LP	DC47	Greater Tubatse	R 15 590	R 15 590	1
Early Childhood Development	MOSHUPSA CRECHE	Education	LP	DC36	Mogalakwena	R 43 200	R 7 920	1
Early Childhood Development	THABO MBEKI	Education	LP	DC36	Lephalale	R 15 840	R 15 900	2
Early Childhood Development	MAPHUPHE CRECHE	Education	LP	DC33	Maruleng	R 15 590	R 11 720	1
Early Childhood Development	TUMELO DCC	Education	LP	DC33	Ba-Phalaborwa	R 15 840	R 7 920	1
Early Childhood Development	Ngwanatshipe a Mante	Education	LP	DC47	Greater Marble Hall	R 30 480	R 15 840	2
Home Community Based Care	DARI-O-DIRELWE HBC	Education	LP	DC36	Modimolle	R 52 800	R 13 200	4
Early Childhood Development	Mahatlani community creche	Education	LP	DC34	Makhado	R 15 240	R 7 770	1
Early Childhood Development	Siyakhula PreSchool(IG)	Education	LP	DC47	Greater Groblersdal	R 15 240	R 11 790	2
National School Nutrition	MARIADZE PRIMARY SCHOO	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
Early Childhood Development	Matlebjane(IG)	Education	LP	DC47	Fetakgomo	R 46 770	R 23 280	3
Early Childhood Development	Lehlogonolo (IG)	Education	LP	DC47	Greater Groblersdal	R 15 590	R 15 590	1
Early Childhood Development	Matleke(IG)	Education	LP	DC47	Fetakgomo	R 15 240	R 15 590	1
Early Childhood Development	Mponegele PreSchool	Education	LP	DC47	Greater Groblersdal	R 15 240	R 7 830	1

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Early Childhood Development	Maapea (IG)	Education	LP	DC47	Greater Tubatse	R 31 180	R 19 540	2
Early Childhood Development	MUNUNZWU NEWCO ELIM P	Education	LP	DC34	Makhado	R 15 240	R 11 730	1
Early Childhood Development	Nketetse (IG)	Education	LP	DC47	Greater Tubatse	R 15 590	R 11 570	1
Early Childhood Development	Mpabalele (IG)	Education	LP	DC47	Makhuduthamaga	R 15 240	R 15 590	1
Early Childhood Development	Reatlegile (IG)	Education	LP	DC47	Greater Tubatse	R 15 590	R 11 640	2
Early Childhood Development	Itireleng (IG)	Education	LP	DC47	Greater Groblersdal	R 15 590	R 15 590	1
Early Childhood Development	Tshweneng (IG)	Education	LP	DC47	Greater Groblersdal	R 15 590	R 11 780	1
Early Childhood Development	Phakgaphakga (IG)	Education	LP	DC47	Greater Tubatse	R 31 180	R 15 380	2
Early Childhood Development	Pleasure (IG)	Education	LP	DC47	Greater Tubatse	R 15 240	R 11 640	1
National School Nutrition	Mahatlani Primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
Early Childhood Development	Katlegong (IG)	Education	LP	DC47	Greater Groblersdal	R 15 240	R 7 830	1
National School Nutrition	Tshikondeni	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
Drop in Centre Programme	Abbotsspoort Drop in center	Education	LP	DC36	Lephalale	R 26 400	R 22 440	40
National School Nutrition	Takalani Nyawedzeni	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	REMBULUWANI PRIMARY SC	Education	LP	DC34	Makhado	R 17 280	R 4 320	1
National School Nutrition	RIVONINGO PRIMARY SCHOO	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	NKANYANI PRIMARY SCHOO	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Lamvi	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	Tshikalange	Education	LP	DC34	Mutale	R 8 640	R 2 160	1
National School Nutrition	Ladzani	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	Lavhurala	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Khavhambe	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	Maholoni	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	Nyadzani	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	Vhurivhuri	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Fandani	Education	LP	DC34	Thulamela	R 8 640	R 2 160	1
Early Childhood Development	Dikgokong(IG)	Education	LP	DC47	Greater Groblersdal	R 31 180	R 27 370	2
National School Nutrition	Khangale	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	NTSAKO SECONDARY SCHOO	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MUHUNGUTI PRIMARY SCHO	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	MDANISI PRIMARY SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mutshena	Education	LP	DC34	Thulamela	R 8 640	R 2 160	1
National School Nutrition	THAMBISA SECONDARY SCH	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Manavele	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Shimambani	Education	LP	DC34	Thulamela	R 34 560	R 8 640	4
National School Nutrition	VUNGELA PRIMARY SCHOOL	Education	LP	DC34	Makhado	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Mahonisi	Education	LP	DC34	Thulamela	R 34 560	R 8 640	4
Drop in Centre Programme	Bosele Dawn DIC	Education	LP	DC36	Bela-Bela	R 79 200	R 19 800	6
National School Nutrition	MAKHAPULE PRIMARY SCHO	Education	LP	DC34	Thulamela	R 17 280	R 4 320	3
National School Nutrition	Titirheleni	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Shitlhelani J	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	George Hasani	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Khupukani	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MASAKONA S P	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	NDARIENI SECONDARY SCH	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Con,Roux Primary School	Education	LP	DC47	Greater Marble Hall	R 23 760	R 12 960	3
National School Nutrition	Mapoghs Combined	Education	LP	DC47	Greater Tubatse	R 8 640	R 4 320	2
National School Nutrition	Dikgageng Primary	Education	LP	DC47	Greater Tubatse	R 25 920	R 10 800	3
National School Nutrition	Madiete Primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	ST Josef's comprehensive	Education	LP	DC47	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Babinatlou Primary School	Education	LP	DC47	Greater Marble Hall	R 15 840	R 8 640	4
National School Nutrition	PHATLANE SECONDARY SCH	Education	LP	DC47	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Mohlabetse secondary	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Mashego Secondary	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Maebele Primary	Education	LP	DC47	Greater Tubatse	R 43 200	R 17 280	5
National School Nutrition	Mante Primary	Education	LP	DC47	Greater Tubatse	R 25 920	R 12 960	3
National School Nutrition	SELEBALO SECONDARY SCH	Education	LP	DC47	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	Kgagatlou Sec School	Education	LP	DC47	Greater Marble Hall	R 15 840	R 8 640	5
National School Nutrition	THAKGUDI HIGH SCHOOL	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	THABA DIPHIRI PRIMARY SC	Education	LP	DC47	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	TENYANE SECONDARY SCHO	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Bokoni Primary	Education	LP	DC47	Greater Tubatse	R 8 640	R 4 320	1
National School Nutrition	George - Mswazi High	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
National School Nutrition	LEHLAKONG PRIMARY	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MOTLOKWE PRIMARY SCHO	Education	LP	DC47	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Papong Primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	Kopi Primary	Education	LP	DC47	Greater Tubatse	R 8 640	R 4 320	1
National School Nutrition	NGWANAMASHILE	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Kgoboko Primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	SWIKE PRIMARY SCHOOL	Education	LP	DC47	Makhuduthamaga	R 17 280	R 2 160	2
National School Nutrition	KATUDI PRIMARY SCHOOL	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MADITHAME SECONDARY	Education	LP	DC47	Fetakgomo	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	THOTO PRIMARY SCHOOL	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Maphooko Primary	Education	LP	DC47	Greater Tubatse	R 25 920	R 10 800	3
National School Nutrition	PONTI PRIMARY SCHOOL	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Mashupje Sen. Secondary	Education	LP	DC47	Greater Tubatse	R 25 920	R 10 800	3
National School Nutrition	MOLOKE COMBINED SCHOOL	Education	LP	DC47	Fetakgomo	R 55 440	R 30 240	9
National School Nutrition	Gobetse SNR Secondary	Education	LP	DC47	Greater Tubatse	R 25 920	R 10 800	3
National School Nutrition	KHEYI PRIMARY	Education	LP	DC33	Greater Giyani	R 43 200	R 8 640	4
National School Nutrition	MAMOLOBE PRIMARY SCHO	Education	LP	DC47	Makhuduthamaga	R 15 840	R 8 640	2
National School Nutrition	PEBETSE PRIMARY SCHOOL	Education	LP	DC47	Makhuduthamaga	R 15 360	R 7 680	3
National School Nutrition	MASAGO PRIMARY	Education	LP	DC47	Makhuduthamaga	R 17 280	R 6 480	2
National School Nutrition	NWAXINDZHELE	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	LEGAPANA PRIMARY SCHOO	Education	LP	DC47	Makhuduthamaga	R 17 280	R 6 480	2
National School Nutrition	Mabake	Education	LP	DC47	Greater Marble Hall	R 15 840	R 8 640	2
National School Nutrition	Matlala Primary School	Education	LP	DC47	Greater Marble Hall	R 15 840	R 8 640	2
National School Nutrition	Mmakola Primary School	Education	LP	DC47	Greater Marble Hall	R 17 280	R 8 640	2
National School Nutrition	PHAYIZANI HIGH	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	LEKENTLE SECONDARY SCH	Education	LP	DC47	Makhuduthamaga	R 25 920	R 12 960	3
National School Nutrition	Makalakanye primary School	Education	LP	DC47	Greater Marble Hall	R 23 760	R 12 960	4
National School Nutrition	Mamaneng Primary School	Education	LP	DC47	Greater Marble Hall	R 15 840	R 8 640	2
National School Nutrition	NALA PRIMARY SCHOOL	Education	LP	DC47	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	LOBETHAL P SCHOOL	Education	LP	DC47	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	MLUNGHISI COMBINED	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	Lusaka primary school	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Motswaledi Secondary School	Education	LP	DC47	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	Tlhako secondary	Education	LP	DC47	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Kgahlanong Secondary	Education	LP	DC47	Greater Tubatse	R 77 760	R 30 240	12
National School Nutrition	Mohlarekoma Secondary	Education	LP	DC47	Greater Tubatse	R 17 280	R 6 480	2
National School Nutrition	KGOTSWANE SECONDARY S	Education	LP	DC47	Makhuduthamaga	R 7 920	R 4 320	1
National School Nutrition	Moreri-Choenyane sec school	Education	LP	DC47	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	BOPEDI BAPEDI HIGH	Education	LP	DC47	Makhuduthamaga	R 43 200	R 10 800	5
National School Nutrition	Mmahlagare Combined	Education	LP	DC47	Greater Tubatse	R 25 920	R 10 800	3
National School Nutrition	Ngwanangwato Secondary	Education	LP	DC47	Greater Tubatse	R 25 920	R 12 960	3
National School Nutrition	Ngwaabe Comprehensive Secondar	Education	LP	DC47	Greater Tubatse	R 25 920	R 10 800	3
National School Nutrition	Metsanangwana primary school	Education	LP	DC47	Greater Marble Hall	R 15 840	R 8 640	2
National School Nutrition	Sisabonga primary school	Education	LP	DC47	Greater Groblersdal	R 25 920	R 10 800	3
National School Nutrition	LEKOKO SEC SCHOOL	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Malekane Primary	Education	LP	DC47	Greater Tubatse	R 15 840	R 8 640	2
National School Nutrition	MORULANA PRIMARY	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Reitumetse seconday school	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	Sango Combined	Education	LP	DC47	Greater Groblersdal	R 39 600	R 10 800	3
National School Nutrition	MOHLAKENG SECONDARY S	Education	LP	DC47	Greater Tubatse	R 8 640	R 4 320	1
National School Nutrition	Mokgwaneng primary school	Education	LP	DC47	Greater Marble Hall	R 17 280	R 8 640	2
National School Nutrition	Rakediwane Primary	Education	LP	DC47	Greater Groblersdal	R 7 920	R 4 320	1
National School Nutrition	MOHLATSENGWANE HIGH SC	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Rehlahlilwe Primary	Education	LP	DC47	Greater Groblersdal	R 23 760	R 6 480	3
National School Nutrition	Kgopolo e botse	Education	LP	DC47	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	More O Moso	Education	LP	DC47	Greater Marble Hall	R 25 920	R 12 960	3
National School Nutrition	Mkweatle	Education	LP	DC47	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	Pezunga Secondary School	Education	LP	DC47	Greater Marble Hall	R 15 840	R 8 640	2
National School Nutrition	Sehlakwana Primary	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	Sizani Combined	Education	LP	DC47	Greater Groblersdal	R 15 840	R 8 640	2
National School Nutrition	Ramagohu Intermediate School	Education	LP	DC47	Greater Marble Hall	R 31 680	R 19 440	6
National School Nutrition	Skhosana High	Education	LP	DC47	Greater Groblersdal	R 31 680	R 17 280	5
National School Nutrition	Nkotwane Snr Secondary	Education	LP	DC47	Greater Tubatse	R 25 920	R 12 960	3
National School Nutrition	MOGOLAHLOGO SECONDARY	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MATSHAILE SECONDARY SC	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Makhuma Public School	Education	LP	DC47	Greater Groblersdal	R 43 200	R 10 800	5
National School Nutrition	Matailane Secondary	Education	LP	DC47	Greater Groblersdal	R 15 840	R 8 640	2
National School Nutrition	RAMA SECONDARY	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	Mathakge Combined	Education	LP	DC47	Greater Groblersdal	R 23 760	R 6 480	3
National School Nutrition	MPHIRI-O-TEE SECONDARY	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MOKONE A MABULA SECON	Education	LP	DC47	Greater Marble Hall	R 17 280	R 8 640	3
National School Nutrition	Nyenye Combined	Education	LP	DC47	Greater Groblersdal	R 15 840	R 4 320	2
National School Nutrition	DINKWANYANE HIGH SCHOO	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MOGOHLWANE SECONDARY	Education	LP	DC47	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	Tlhakanang Secondary School	Education	LP	DC47	Greater Marble Hall	R 17 280	R 8 640	4
National School Nutrition	Moosrivier Combined	Education	LP	DC47	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	Mutsi Primary	Education	LP	DC47	Greater Marble Hall	R 7 920	R 2 160	1
National School Nutrition	NTLAISHENG PRIMARY SCHO	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	MOILA SECONDARY SCHOOL	Education	LP	DC47	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	Nteteleng primary	Education	LP	DC47	Greater Marble Hall	R 8 640	R 2 160	1
National School Nutrition	Bonang Bonani Primary	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Sengange Secondary	Education	LP	DC47	Greater Tubatse	R 8 640	R 4 320	1
National School Nutrition	ZWANANI PRIMARY	Education	LP	DC47	Greater Groblersdal	R 34 560	R 17 280	6
National School Nutrition	GOODHOPE SECONDARY	Education	LP	DC47	Greater Groblersdal	R 15 840	R 8 640	2
National School Nutrition	MPHELE SEC SCHOOL	Education	LP	DC47	Makhuduthamaga	R 15 840	R 8 640	2
National School Nutrition	Ramanare Magampa Secondary	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Buffelsvallei Combined	Education	LP	DC47	Greater Groblersdal	R 15 840	R 8 640	2
National School Nutrition	Tjetje Technical High	Education	LP	DC47	Greater Groblersdal	R 31 680	R 17 280	5
National School Nutrition	DINOTSI PRIMARY SCHOOL	Education	LP	DC47	Makhuduthamaga	R 15 840	R 8 640	2
National School Nutrition	Bantabethu primary school	Education	LP	DC47	Greater Groblersdal	R 8 640	R 4 320	1
National School Nutrition	MAPHALE PRIMARY SCHOOL	Education	LP	DC47	Makhuduthamaga	R 8 640	R 4 320	1
National School Nutrition	Ntake Primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	MATHIBENG PRIMARY SCHO	Education	LP	DC47	Makhuduthamaga	R 17 280	R 8 640	2
National School Nutrition	MARETELE SECONDARY SCH	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	NTSHEBELE SECONDARY	Education	LP	DC47	Makhuduthamaga	R 25 920	R 12 960	3
National School Nutrition	Shorwane Secondary	Education	LP	DC47	Greater Tubatse	R 25 920	R 10 800	3
National School Nutrition	Dewagendrift Combined	Education	LP	DC47	Greater Groblersdal	R 25 920	R 12 960	3
National School Nutrition	Kausime primary school	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	4
National School Nutrition	LEHWELERE SECONDARY SC	Education	LP	DC47	Makhuduthamaga	R 34 560	R 8 640	4
National School Nutrition	Tshwaane primary	Education	LP	DC47	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	Zaaiplas Primary	Education	LP	DC47	Greater Groblersdal	R 34 560	R 17 280	4
National School Nutrition	Gareagopola Primary School	Education	LP	DC47	Greater Marble Hall	R 8 640	R 2 160	1
National School Nutrition	PHIRIAGAE SECONDARY SCH	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	ST Paul's high school	Education	LP	DC47	Greater Groblersdal	R 23 760	R 6 480	3
National School Nutrition	MOEPADIRA SECONDARY SC	Education	LP	DC47	Makhuduthamaga	R 23 760	R 12 960	3
National School Nutrition	Lekometse Primary	Education	LP	DC47	Greater Marble Hall	R 25 920	R 12 960	3
National School Nutrition	Moshege primary school	Education	LP	DC47	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	Dimo Secondary	Education	LP	DC47	Greater Marble Hall	R 17 280	R 8 640	2
National School Nutrition	NGULU SECONDARY	Education	LP	DC47	Greater Groblersdal	R 34 560	R 17 280	5
National School Nutrition	Mang le mang secondary	Education	LP	DC47	Greater Groblersdal	R 31 680	R 17 280	4
National School Nutrition	SOKALI PRIMARY	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	Ndendeka secondary school	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	zamokuhle secondary school	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	Marobe primary school	Education	LP	DC47	Greater Groblersdal	R 25 920	R 12 960	3
National School Nutrition	HLABI SECONDARY SCHOOL	Education	LP	DC47	Greater Groblersdal	R 34 560	R 17 280	4
National School Nutrition	NJOMA PRIMARY SCHOOL	Education	LP	DC47	Greater Groblersdal	R 43 200	R 21 600	5
National School Nutrition	SINDILE PRIMARY SCHOOL	Education	LP	DC47	Greater Groblersdal	R 43 200	R 21 600	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MOLEIJANE PRIMARY SCHOO	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	BAFALADI PRIMARY SCHOOL	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	HLOPHA PRIMARY SCHOOL	Education	LP	DC47	Greater Groblersdal	R 8 640	R 4 320	1
National School Nutrition	MATSITSI PRIMARY SCHOOL	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	LUCKAU PRIMARY SCHOOL	Education	LP	DC47	Greater Groblersdal	R 43 200	R 21 600	5
National School Nutrition	Mphaaneng Primary school	Education	LP	DC47	Fetakgomo	R 8 640	R 2 160	1
National School Nutrition	HLANGANANI SECONDARY S	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	KGAPHOKA MATLALA SCON	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	MOTSATSI PRIMARY	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	LEKALA SECONDARY SCHOO	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	MAKEKE PRIMARY SCHOOL	Education	LP	DC47	Greater Groblersdal	R 15 840	R 8 640	2
National School Nutrition	zamazama secondary school	Education	LP	DC47	Greater Groblersdal	R 34 560	R 17 280	5
National School Nutrition	IKHUTSENG PRIMARY SCHO	Education	LP	DC47	Greater Groblersdal	R 15 840	R 8 640	2
National School Nutrition	MAHLAKANASELENG PRIMA	Education	LP	DC47	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	MOKGOSHI PRIMARY SCHOO	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Kgoedi Primary School	Education	LP	DC47	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	TSHWATLHAKGE PRIMARY S	Education	LP	DC47	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Maphotle Primary School	Education	LP	DC47	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	LEHLAKE PRIMARY SCHOOL	Education	LP	DC47	Makhuduthamaga	R 34 560	R 8 640	4
National School Nutrition	Ramokhutloane combined	Education	LP	DC47	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Nkotsane Primaru School	Education	LP	DC47	Fetakgomo	R 17 280	R 2 160	2
National School Nutrition	Maboe Primary School	Education	LP	DC47	Fetakgomo	R 23 760	R 12 960	3
National School Nutrition	MZIMHLOPHE PRIMARY SCH	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	Monare Secondary School	Education	LP	DC47	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	NGWANASENANA PRIMARY	Education	LP	DC47	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	Morokalebole Secondary School	Education	LP	DC47	Fetakgomo	R 17 280	R 8 640	4
National School Nutrition	Nakammakgomo Secondary School	Education	LP	DC47	Fetakgomo	R 8 640	R 2 160	1
National School Nutrition	LEHWELERE COMBINED SCH	Education	LP	DC47	Greater Groblersdal	R 25 920	R 12 960	3
National School Nutrition	MOGANETSWA PRIMARY SC	Education	LP	DC47	Greater Groblersdal	R 15 840	R 8 640	3
National School Nutrition	Pakeng Primary School	Education	LP	DC47	Fetakgomo	R 15 840	R 8 640	2
National School Nutrition	Tlouatiba School	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	MPEPULE	Education	LP	DC33	Greater Letaba	R 17 280	R 12 960	2
National School Nutrition	METSI-A-PHEPA	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MASEFORA PRIMARY	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	3
National School Nutrition	LEPONO SECONDARY	Education	LP	DC33	Maruleng	R 17 280	R 17 280	2
National School Nutrition	Serobameng Primary School	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MALESE PRIMARY SCHOOL	Education	LP	DC47	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	Mapompale Primary School	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	THABISONG SCHOOL	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	4
National School Nutrition	Ramatsedi Primary School	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Dikgeu Primary School	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Mamongao primary school	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Phophedi	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 4 320	1
National School Nutrition	Komane Primary School	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	Rhida primary school	Education	LP	DC33	Greater Giyani	R 34 560	R 8 640	4
National School Nutrition	Mokgorotlwae secondary	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
National School Nutrition	KGOBAKANANE	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MMAKGATLE PRIMARY SCH	Education	LP	DC47	Greater Groblersdal	R 8 640	R 4 320	1
National School Nutrition	MOKOTO	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MOHLALOGANYI SECONDAR	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MATARAPANE HIGH	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MANWAGAE	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MAKOMA	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	3
National School Nutrition	NORTHAMPTON PRIMARY	Education	LP	DC33	Greater Letaba	R 17 280	R 12 960	5
National School Nutrition	Boreletsane	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	RATSEKE PRIMARY	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	3
National School Nutrition	LEKGWARENG PRIMARY	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	LERALE PRIMARY	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	3
National School Nutrition	MAHEKGWE PRIMARY	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MALOBA PRIMARY	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	3
National School Nutrition	TLHOTLHOKWE PRIMARY	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	3
National School Nutrition	Nkwana Primary School	Education	LP	DC47	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	ABEL	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Mpetje Primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	AREIKHULENG P SCHOOL	Education	LP	DC47	Makhuduthamaga	R 8 640	R 4 320	1
National School Nutrition	Bogalatladi Primary	Education	LP	DC47	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	SEOKGOME SECONDARY	Education	LP	DC47	Makhuduthamaga	R 17 280	R 8 640	2
National School Nutrition	Izikhali zemfundo sec school	Education	LP	DC47	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Tswereng Primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	Phutitlou Secondary	Education	LP	DC47	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	PATANTSHWANA PRIMARY S	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MAKGOPHENG P SCHOOL	Education	LP	DC47	Makhuduthamaga	R 17 280	R 8 640	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Teleki Primary	Education	LP	DC47	Greater Tubatse	R 8 640	R 4 320	1
National School Nutrition	GA - MMALEBESE PRIMARY S	Education	LP	DC47	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Matianyane Primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	MMAMOKGOKOLUSHI SEC S	Education	LP	DC47	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Somakata primary school	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	4
National School Nutrition	MAGALE SECONDARY SCHO	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MAHLABA	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Mphezulu Secondary school	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Mabhande Primary	Education	LP	DC47	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	Shopiane Primary	Education	LP	DC47	Greater Tubatse	R 43 200	R 17 280	5
National School Nutrition	THABONG P SCHOOL	Education	LP	DC47	Makhuduthamaga	R 34 560	R 8 640	4
National School Nutrition	Zenzeleni secondary school	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	Masha Primary	Education	LP	DC47	Greater Tubatse	R 43 200	R 17 280	5
National School Nutrition	Madibeng Primary	Education	LP	DC47	Greater Tubatse	R 25 920	R 10 800	3
National School Nutrition	Matadibeng Primary School	Education	LP	DC47	Greater Marble Hall	R 25 920	R 12 960	3
National School Nutrition	KWENATSHWENE P SCHOOL	Education	LP	DC47	Makhuduthamaga	R 17 280	R 8 640	3
National School Nutrition	Lobolo secondary school	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Ledingwe Primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	MAFETATSUBELA PRIMARY	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Mashung Primary School	Education	LP	DC47	Greater Marble Hall	R 23 760	R 12 960	4
National School Nutrition	Hlakanang Primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Magukubjane secondary school	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	MAKWE SECONDARY SCHOO	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Segolola secondary	Education	LP	DC47	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	MOKGOMA PRIMARY SCHOO	Education	LP	DC47	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	PHATAMETSANE SECONDAR	Education	LP	DC47	Makhuduthamaga	R 34 560	R 8 640	4
National School Nutrition	Makelepeng Sec School	Education	LP	DC47	Fetakgomo	R 17 280	R 8 640	2
National School Nutrition	MOKGERETLI SECONDARY S	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	PHOTOHLOGOANA PRIMARY	Education	LP	DC47	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	PHOKOANE PRIMARY SCHOO	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	PETLOANE PRIMARY SCHOO	Education	LP	DC47	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Telelo Sec School	Education	LP	DC47	Fetakgomo	R 8 640	R 4 320	1
National School Nutrition	THOTANENG PRIMARY SCHO	Education	LP	DC47	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	MAKHATO SECONDARY SCH	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	LESHALABE PRIMARY SCHO	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Modimolle Primary	Education	LP	DC47	Fetakgomo	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Embokodweni combined school	Education	LP	DC47	Greater Groblersdal	R 43 200	R 10 800	5
National School Nutrition	MOTLANKANE PRIMARY SCH	Education	LP	DC47	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	INdie Primary School	Education	LP	DC47	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	RADIMELA PRIMARY SCHOO	Education	LP	DC47	Makhuduthamaga	R 17 280	R 8 640	2
National School Nutrition	Mafene Primary School	Education	LP	DC47	Fetakgomo	R 8 640	R 2 160	1
National School Nutrition	Maila2 Primary School	Education	LP	DC47	Fetakgomo	R 15 840	R 8 640	2
National School Nutrition	MASHILE PRIMARY SCHOOL	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	LEHLAGARE MARESHANE	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MORITI SECONDARY SCHOO	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Aquaville combined	Education	LP	DC47	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	MOTEANE SECONDARY SCH	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	RITE PRIMARY	Education	LP	DC47	Greater Groblersdal	R 25 920	R 6 480	3
National School Nutrition	MASERUMULE SECONDARY	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Leriana secondary school	Education	LP	DC47	Greater Groblersdal	R 15 840	R 8 640	2
National School Nutrition	KGAHLANAMORULANA S.S S	Education	LP	DC47	Makhuduthamaga	R 25 920	R 12 960	5
National School Nutrition	Laersdrif combined school	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Phepane Primary	Education	LP	DC47	Fetakgomo	R 15 840	R 8 640	2
National School Nutrition	Mmotong primary	Education	LP	DC47	Fetakgomo	R 7 920	R 4 320	1
National School Nutrition	Tlou-Nare School	Education	LP	DC47	Fetakgomo	R 25 920	R 12 960	3
National School Nutrition	Dithothwaneng School	Education	LP	DC47	Fetakgomo	R 25 920	R 12 960	3
National School Nutrition	Mohwaduba Sec School	Education	LP	DC47	Fetakgomo	R 17 280	R 8 640	2
National School Nutrition	MOHLODI SECONDARY SCHO	Education	LP	DC47	Makhuduthamaga	R 8 640	R 4 320	1
National School Nutrition	Mazwe	Education	LP	DC36	Lephalale	R 17 280	R 4 320	2
National School Nutrition	Radibaki	Education	LP	DC36	Lephalale	R 17 280	R 4 320	2
National School Nutrition	Mokwele	Education	LP	DC36	Lephalale	R 17 280	R 4 320	2
National School Nutrition	LEHLABILE SECONDARY	Education	LP	DC47	Greater Tubatse	R 25 920	R 12 960	3
National School Nutrition	MASERUNYANE	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Madibaneng	Education	LP	DC36	Lephalale	R 8 640	R 2 160	1
National School Nutrition	LETLAMORENG	Education	LP	DC36	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Motlhasedi	Education	LP	DC36	Lephalale	R 34 560	R 8 640	4
National School Nutrition	PHUTINARE SECONDARY	Education	LP	DC47	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Tshelammake	Education	LP	DC36	Lephalale	R 8 640	R 2 160	1
National School Nutrition	MATANTA	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Diammona	Education	LP	DC36	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Seleka	Education	LP	DC36	Lephalale	R 17 280	R 4 320	2
National School Nutrition	Radinong	Education	LP	DC36	Lephalale	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Niani secondary school	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	Mananye	Education	LP	DC36	Lephalale	R 25 920	R 6 480	2
National School Nutrition	RATAU PRIMARY	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	D.G TSEBE HIGH	Education	LP	DC36	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	Tsheesebe	Education	LP	DC36	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Segale	Education	LP	DC36	Lephalale	R 17 280	R 4 320	1
National School Nutrition	Matsiababa	Education	LP	DC36	Lephalale	R 17 280	R 4 320	2
National School Nutrition	FRED LEDWABA	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Kodupo	Education	LP	DC36	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Tshireletso	Education	LP	DC36	Lephalale	R 17 280	R 4 320	2
National School Nutrition	Morukhurukhung	Education	LP	DC36	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Makhurumula	Education	LP	DC36	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Mocheko	Education	LP	DC36	Lephalale	R 8 640	R 6 120	1
National School Nutrition	Mfake	Education	LP	DC36	Lephalale	R 17 280	R 4 320	2
National School Nutrition	MAKOTASENG PRIMARY	Education	LP	DC47	Greater Tubatse	R 8 640	R 4 320	1
National School Nutrition	Mothlajwa	Education	LP	DC36	Lephalale	R 17 280	R 4 320	2
National School Nutrition	Maswikananoko	Education	LP	DC36	Lephalale	R 8 640	R 4 320	1
National School Nutrition	MAKGENENE HIGH	Education	LP	DC36	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	Baitswe	Education	LP	DC36	Lephalale	R 17 280	R 4 320	2
National School Nutrition	khalavha p school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Madangani primary school	Education	LP	DC34	Mutale	R 8 640	R 2 160	1
National School Nutrition	Folovhodwe primary school	Education	LP	DC34	Mutale	R 25 920	R 6 480	3
National School Nutrition	Tshirunzini primary school	Education	LP	DC34	Mutale	R 8 640	R 2 160	1
National School Nutrition	MADABUDE PRIMARY	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mamali Sikhwivhilu	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Ramakwapeng	Education	LP	DC36	Lephalale	R 8 640	R 2 160	1
National School Nutrition	DOVHONI	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Mukunude primary shool	Education	LP	DC34	Mutale	R 8 640	R 4 320	1
National School Nutrition	Mphephu high school	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	magau primary	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	Hluvuka	Education	LP	DC34	Makhado	R 60 480	R 17 280	8
National School Nutrition	Tsundzakani Primary School	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Mamphodo Secondary	Education	LP	DC34	Thulamela	R 8 640	R 2 160	1
National School Nutrition	MANNYETHA PRIMARY SCH	Education	LP	DC47	Makhuduthamaga	R 34 560	R 8 640	4
National School Nutrition	MBONENI primary	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	Bale primary	Education	LP	DC34	Mutale	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Rasirite	Education	LP	DC36	Lephalale	R 25 920	R 6 480	3
National School Nutrition	KLIPSPRUIT	Education	LP	DC36	Lephalale	R 17 280	R 4 320	2
National School Nutrition	KGOMO MOKGALO	Education	LP	DC36	Lephalale	R 17 280	R 4 320	2
National School Nutrition	Mankgaile primary	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Moshabi	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Tshukudu 1 Primary	Education	LP	DC36	Lephalale	R 8 640	R 2 160	1
National School Nutrition	Nthetsheleseni secondary school	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	Fefe primary school	Education	LP	DC34	Thulamela	R 8 640	R 4 320	2
National School Nutrition	Tshenzhelani primary school	Education	LP	DC34	Mutale	R 8 640	R 2 160	1
National School Nutrition	Tshikundamalema secondary schoo	Education	LP	DC34	Mutale	R 34 560	R 8 640	2
National School Nutrition	Malinge primary school	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	Matatani primary school	Education	LP	DC34	Mutale	R 17 280	R 6 480	3
National School Nutrition	Tshiungani primary school	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	Tshokotshoko primary school	Education	LP	DC34	Mutale	R 8 640	R 4 320	1
National School Nutrition	Moroe	Education	LP	DC36	Lephalale	R 17 280	R 4 320	2
National School Nutrition	Nkgalabele secondary	Education	LP	DC35	Lepele-Nkumpi	R 8 640	R 2 160	1
Early Childhood Development	ERNEST MASHITA PRESCHOO	Education	LP	DC35	Polokwane	R 15 840	R 11 880	1
National School Nutrition	Tiyiselani primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Humbelani Secondary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	JOHANNES RAMAVHOYA SEC	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
Early Childhood Development	Mveledzandivho child care centre	Education	LP	DC34	Thulamela	R 15 840	R 11 880	1
Early Childhood Development	The Rock Community creche	Education	LP	DC34	Makhado	R 15 840	R 11 880	1
National School Nutrition	mathulasera	Education	LP	DC36	Lephalale	R 8 640	R 2 160	1
Early Childhood Development	Thusanani community creche	Education	LP	DC34	Makhado	R 31 680	R 11 880	1
National School Nutrition	Magoda primary scholl	Education	LP	DC34	Thulamela	R 34 560	R 8 640	4
Early Childhood Development	SEKAKALETE PRE-SCHOOL	Education	LP	DC35	Molemole	R 15 840	R 11 880	1
Early Childhood Development	VONDWECOMMUNITY CREC	Education	LP	DC34	Thulamela	R 15 240	R 15 590	2
Early Childhood Development	GOKOLO COMMUNITY CREC	Education	LP	DC34	Thulamela	R 15 590	R 15 690	1
Early Childhood Development	LUNUNGWI COMMUNITY CR	Education	LP	DC34	Thulamela	R 15 840	R 15 690	1
Early Childhood Development	FUMANI DAY CARE	Education	LP	DC34	Thulamela	R 15 840	R 15 690	1
Early Childhood Development	Mabutsi Creche	Education	LP	DC35	Blouberg	R 15 840	R 19 800	2
Early Childhood Development	Mashavela Vyeboom community cr	Education	LP	DC34	Makhado	R 31 680	R 3 960	1
National School Nutrition	Gilbert Mulondo Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
Early Childhood Development	Ramatlhwa (IG)	Education	LP	DC35	Aganang	R 15 590	R 15 590	1
National School Nutrition	Dlamani High	Education	LP	DC34	Thulamela	R 34 560	R 17 280	6
National School Nutrition	MALUTA SECONDARY SCHO	Education	LP	DC34	Makhado	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MASIA	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	Mahuntsi Secondary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	MASHAU PRIMARY SCHOOL	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	JOHN MBHEDLHE SECONDAR	Education	LP	DC34	Thulamela	R 25 920	R 6 480	2
National School Nutrition	Dimbanyika Sec	Education	LP	DC34	Makhado	R 34 560	R 8 640	2
National School Nutrition	Jonathan Mushaathama Secondary	Education	LP	DC34	Makhado	R 43 200	R 10 800	5
National School Nutrition	EPP Mhinga secondary school	Education	LP	DC34	Thulamela	R 60 480	R 15 120	7
National School Nutrition	George Mbulaheni Secondary	Education	LP	DC34	Makhado	R 43 200	R 10 800	5
National School Nutrition	TSHAMISEKA PRIMARY SCH	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	shibangwa primary school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	HLALUKWENI HIGH SCHOOL	Education	LP	DC34	Thulamela	R 34 560	R 8 640	4
National School Nutrition	Ramaganyu pre school	Education	LP	DC34	Makhado	R 15 240	R 15 590	1
National School Nutrition	KHAKHANWA PRIMARY SCH	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	SESHOATLHA SECONDARY S	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
Early Childhood Development	MAJOSI KHOMANANI PRE-SC	Education	LP	DC34	Makhado	R 15 840	R 11 880	2
Early Childhood Development	KUTLWELO BOHLOKO PRE S	Education	LP	DC36	Bela-Bela	R 30 480	R 19 200	2
Early Childhood Development	RAMASELA SEKHAOLELA CR	Education	LP	DC36	Mogalakwena	R 15 840	R 11 880	1
National School Nutrition	Hosea Ntsoane	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	magatolle	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Maroba Secondary school	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Reneilwe day care center	Education	LP	DC33	Ba-Phalaborwa	R 15 840	R 7 920	1
National School Nutrition	BEN HLONWANE SECONDAR	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
Early Childhood Development	MAMOLLA CRECHE	Education	LP	DC36	Mogalakwena	R 15 840	R 11 880	1
National School Nutrition	GOBELA	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	SERITARITA SENIOR SECOND	Education	LP	DC36	Mogalakwena	R 43 200	R 10 800	5
National School Nutrition	Baphoting	Education	LP	DC36	Lephalale	R 34 560	R 8 640	4
National School Nutrition	Sefitlogo	Education	LP	DC36	Lephalale	R 25 920	R 6 480	3
National School Nutrition	Letupu	Education	LP	DC36	Lephalale	R 17 280	R 4 320	2
National School Nutrition	MATHAFENG SECONDARY SC	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	JOHN PETRO SECONDARY SC	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
Early Childhood Development	Maroboni	Education	LP	DC33	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	MALEYA SECNODARY	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
Early Childhood Development	Phendanwe Community Creche	Education	LP	DC34	Mutale	R 15 240	R 3 810	1
National School Nutrition	Murunwa community pre school	Education	LP	DC34	Makhado	R 15 590	R 7 970	1
Early Childhood Development	WISANI PRE-SCHOOL	Education	LP	DC34	Makhado	R 15 840	R 15 540	1
Early Childhood Development	NWA-MHANDI PRE-SCHOOL	Education	LP	DC34	Makhado	R 17 280	R 4 320	2

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Early Childhood Development	HAPPY HOME CHRECH	Education	LP	DC33	Greater Tzaneen	R 15 840	R 11 870	1
Early Childhood Development	MATSAWELA PER-SCHOOL	Education	LP	DC33	Greater Letaba	R 15 840	R 11 880	1
Early Childhood Development	Khujwana Educare Centre	Education	LP	DC33	Greater Tzaneen	R 31 680	R 15 840	2
Early Childhood Development	TSHAMAVHUDZI LEARNING	Education	LP	DC34	Thulamela	R 15 590	R 7 970	1
Early Childhood Development	Lekukela Day Care Centre	Education	LP	DC33	Greater Tzaneen	R 15 840	R 12 240	3
Early Childhood Development	MARULENG EDUCARE CENT	Education	LP	DC33	Maruleng	R 19 800	R 4 950	1
-Not part of a programme-	Gonono D.C.C	Education	LP	DC33	Greater Giyani	R 15 840	R 3 960	1
Early Childhood Development	Kabelo Educare	Education	LP	DC33	Greater Tzaneen	R 15 840	R 7 920	1
Early Childhood Development	KAMOGELO CRECHE	Education	LP	DC33	Maruleng	R 19 800	R 4 950	1
Early Childhood Development	MMAKOMA EDUCARE CENTR	Education	LP	DC33	Maruleng	R 15 840	R 3 960	1
Early Childhood Development	Mohlaba Creche	Education	LP	DC33	Greater Tzaneen	R 15 840	R 7 920	1
National School Nutrition	MALEGODI PRIMARY	Education	LP	DC47	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	Rathoke Primary School	Education	LP	DC47	Greater Marble Hall	R 23 760	R 12 960	6
National School Nutrition	Rekhuditse Sec School	Education	LP	DC47	Greater Marble Hall	R 25 920	R 12 960	7
National School Nutrition	Kgotlopong Primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	3
National School Nutrition	MATIME PRIMARY SCHOOL	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Lekubushai Primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	3
National School Nutrition	MOGOSHADI SECONDARY SC	Education	LP	DC47	Makhuduthamaga	R 8 640	R 4 320	1
National School Nutrition	LETOLWANE PRIMARY	Education	LP	DC47	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	Manku Primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	PHOROANE SECONDARY SCH	Education	LP	DC47	Makhuduthamaga	R 17 280	R 8 640	2
National School Nutrition	MASETE PRIMARY	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Rotole Primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	NKOKOANE PRIMARY	Education	LP	DC47	Greater Tubatse	R 25 920	R 12 960	4
National School Nutrition	MOLOMOATAU SECONDARY	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Tshivhidulu primary school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Rekgonne primary School	Education	LP	DC47	Greater Marble Hall	R 15 840	R 8 640	2
National School Nutrition	SCHOONOORD PRIMARY SCH	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MASERALA PRIMARY SCHOO	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Serokolo Sec School	Education	LP	DC47	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	MAROTA MAKGANE PRIMAR	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Kwano Primary	Education	LP	DC47	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	Phokanoka secondary	Education	LP	DC47	Greater Groblersdal	R 39 600	R 21 600	5
National School Nutrition	MANTIMO PRIMARY SCHOOL	Education	LP	DC47	Makhuduthamaga	R 8 640	R 2 160	1
National School Nutrition	Selatole Secondary	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Malegase primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Semoriri Secondary	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Onane primary school	Education	LP	DC47	Greater Groblersdal	R 43 200	R 21 600	6
National School Nutrition	Mogale Primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	SEMASHEGO PRIMARY SCHO	Education	LP	DC47	Makhuduthamaga	R 25 920	R 12 960	3
National School Nutrition	Makgopa Primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	Poo Secondary	Education	LP	DC47	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	MAOKENG SECONDARY	Education	LP	DC47	Greater Tubatse	R 25 920	R 12 960	3
National School Nutrition	Makgalanoto Primary	Education	LP	DC47	Greater Tubatse	R 25 920	R 12 960	3
National School Nutrition	Thorometsane Primary	Education	LP	DC47	Greater Tubatse	R 15 840	R 8 640	2
National School Nutrition	Makopung Primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	SEKALE PRIMARY SCHOOL	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Mphanama Primary	Education	LP	DC47	Fetakgomo	R 25 920	R 12 960	3
National School Nutrition	THABANASWANA PRIMARY	Education	LP	DC47	Makhuduthamaga	R 17 280	R 8 640	2
National School Nutrition	NGWANABEKANE PRIMARY	Education	LP	DC47	Makhuduthamaga	R 17 280	R 8 640	2
National School Nutrition	S.M NKOANA PRIMARY	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Mokutung Primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Dipitsi Primary School	Education	LP	DC47	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Diphala Primary	Education	LP	DC47	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Leboene Primary School	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Makopole 2 Secondary	Education	LP	DC47	Greater Tubatse	R 34 560	R 12 960	4
National School Nutrition	Laerskool Toitskraal	Education	LP	DC47	Greater Marble Hall	R 17 280	R 8 640	2
National School Nutrition	Yegugulethu Primary	Education	LP	DC47	Greater Groblersdal	R 15 840	R 4 320	2
National School Nutrition	LEMANA HIGH SCHOOL	Education	LP	DC34	Makhado	R 34 560	R 8 640	4
National School Nutrition	Makgalane Primaru School	Education	LP	DC47	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	Mahlare Secondary	Education	LP	DC47	Greater Marble Hall	R 17 280	R 8 640	2
National School Nutrition	BAROKA SECONDARY	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Rephafogile Secondary	Education	LP	DC47	Greater Marble Hall	R 25 920	R 12 960	3
National School Nutrition	TSHABELANG-DINOKO	Education	LP	DC47	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	MMAKOPI SECONDARY SCHO	Education	LP	DC47	Makhuduthamaga	R 17 280	R 8 280	3
National School Nutrition	KGAOLA SECONDARY	Education	LP	DC47	Greater Tubatse	R 8 640	R 4 320	1
National School Nutrition	Tau Tlou Primary	Education	LP	DC47	Greater Marble Hall	R 34 560	R 8 640	4
National School Nutrition	Modipadi Primary	Education	LP	DC47	Fetakgomo	R 25 920	R 6 480	3
National School Nutrition	MATHUME SECONDARY SCH	Education	LP	DC47	Makhuduthamaga	R 8 640	R 4 320	1
National School Nutrition	MAHLOLWANENG PRIMARY	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MAHWETSE SECONDARY SC	Education	LP	DC47	Makhuduthamaga	R 23 760	R 12 960	3
National School Nutrition	Nyaane Primary	Education	LP	DC47	Greater Marble Hall	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	LEWALEMOLOMO SECONDA	Education	LP	DC47	Makhuduthamaga	R 8 640	R 4 320	1
National School Nutrition	Maepa Primary School	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	KGOOGO PRIMARY SCHOOL	Education	LP	DC47	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Serolrtshidi Sec	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Marutle Primary	Education	LP	DC47	Greater Marble Hall	R 8 640	R 2 160	1
National School Nutrition	LAMDZANDVO HIGH SCHOOL	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MANTOPI PRIMARY	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	BANARENG PRIMART	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MAREOLOGE PRIMARY	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MAKWALE P SCHOOL	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MORWAKGWADI PRIMARY	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Hlogotlou primary school	Education	LP	DC47	Greater Groblersdal	R 25 920	R 12 960	4
National School Nutrition	TUBATSE PRIMARY SCHOOL	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	MAMOLOBELA SEC SCHOOL	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Matlabong primary school	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	3
National School Nutrition	Moraba primary school	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	Tswenyane primary school	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	SEGASHIFE SECONDARY SCH	Education	LP	DC47	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	LEOKENG SECONDARY SCHO	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Modiadie Sec	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MANAWE SEN SCHOOL	Education	LP	DC47	Greater Tubatse	R 15 840	R 3 840	2
National School Nutrition	MOSEBU PRIMARY SCHOOL	Education	LP	DC47	Greater Tubatse	R 34 560	R 17 280	4
National School Nutrition	Hanyani secondary school	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	Mutuwafhethu P School	Education	LP	DC34	Thulamela	R 25 920	R 6 480	3
National School Nutrition	THABANE PRIMARY SCHOOL	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Dyelamanavha	Education	LP	DC34	Mutale	R 17 280	R 6 480	3
National School Nutrition	IKHWEZI LOKUSA PRIMARY	Education	LP	DC47	Greater Tubatse	R 34 560	R 8 640	4
National School Nutrition	TSWETLANE PRIMARY SCHO	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	KGAKANTSHANE PRIMARY	Education	LP	DC47	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	LEOLO HIGH SCHOOL	Education	LP	DC47	Greater Tubatse	R 34 560	R 12 960	4
National School Nutrition	NTIBANENG SEC SCHOOL	Education	LP	DC47	Greater Tubatse	R 15 840	R 8 640	2
National School Nutrition	SEHLOI PRIMARY SCHOOL	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	TAUNG HIGH SCHOOL	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	KGOMATAU PRIMARY SCHO	Education	LP	DC47	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	MOKOBOLA P SCHOOL	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	NKOTA SECONDARY SCHOOL	Education	LP	DC47	Greater Tubatse	R 23 760	R 12 960	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	TSHEHLWANENG SEN SEC SC	Education	LP	DC47	Makhuduthamaga	R 51 840	R 12 960	6
National School Nutrition	LEAGATHOKO SECONDARY S	Education	LP	DC47	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	PELANGWE PRIMARY	Education	LP	DC47	Fetakgomo	R 17 280	R 8 640	2
National School Nutrition	MAKHWESE SECONDARY SC	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	LEGARE SECONDARY SCHOO	Education	LP	DC47	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Mninwa Mahlangu primary	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	Lebelo Primary	Education	LP	DC47	Greater Tubatse	R 8 640	R 4 320	1
National School Nutrition	Matholeni Primary	Education	LP	DC47	Greater Tubatse	R 8 640	R 4 320	1
National School Nutrition	SEFOGOLE SEPEKE SECONDA	Education	LP	DC47	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Motsephiri primary school	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	MAPHOPHA PRIMARY	Education	LP	DC47	Greater Tubatse	R 25 920	R 10 800	3
National School Nutrition	Magobanye Sec	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Thokwane Primary	Education	LP	DC47	Greater Tubatse	R 25 920	R 12 960	3
National School Nutrition	KGALATLUO HIGH SCHOOL	Education	LP	DC47	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Kgolane Secondary	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Maphepha primary school	Education	LP	DC47	Greater Groblersdal	R 8 640	R 4 320	1
National School Nutrition	MALAKENG SEROTELE PRIM	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Madikoti Primary	Education	LP	DC47	Greater Marble Hall	R 15 840	R 8 640	3
National School Nutrition	Mathula primary school	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	4
National School Nutrition	KGOBISE PRIMARY	Education	LP	DC47	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	Moseki Sec	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MOTSHANA PRIMARY SCHOO	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Tekanang Secondary	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MAKATANE SECONDARY SC	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	PHUTLOTAU SECONDARY	Education	LP	DC47	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	PAEPAE SECONDARY SCHOO	Education	LP	DC47	Greater Tubatse	R 15 840	R 8 640	2
National School Nutrition	Phafane Secondary	Education	LP	DC47	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Tshihlo Sec	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Nyaku Sechool	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MAKGANE PRIMARY	Education	LP	DC47	Makhuduthamaga	R 35 560	R 8 640	4
National School Nutrition	MADIKANONO PRIMARY	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MADIKOLOSHE-MALEPE SEC	Education	LP	DC47	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	Morwaswi Secondary	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Manchakgathe primary	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	SOGANE HIGH SCHOOL	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	DLAMINI PRIMARY	Education	LP	DC47	Greater Groblersdal	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Makuya Sec	Education	LP	DC34	Mutale	R 25 920	R 8 640	4
National School Nutrition	Tshamavhudzi p school	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Masala primary	Education	LP	DC34	Mutale	R 17 280	R 6 480	3
National School Nutrition	Manenzhe Primary	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	Tshapinda Primary	Education	LP	DC34	Mutale	R 17 280	R 6 480	3
National School Nutrition	Maramannzhi Primary	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	Mampa Primary School	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MOKWATEDI SECONDARY	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Twananani SP	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	DITLALEMESO SEC SCHOOL	Education	LP	DC35	Polokwane	R 43 200	R 8 640	5
National School Nutrition	Mukovhabale Primary	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	MAGALANNGWE SECONDAR	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
-Not part of a programme-	MPHETSEBE HIGH	Education	LP	DC35	Polokwane	R 77 760	R 17 280	9
National School Nutrition	MOPANE INTERMEDIATE SC	Education	LP	DC34	Musina	R 17 280	R 4 320	2
National School Nutrition	A M MASHEGO SEC SCHOOL	Education	LP	DC47	Greater Groblersdal	R 60 480	R 30 240	7
National School Nutrition	Domboni primary school	Education	LP	DC34	Mutale	R 8 640	R 2 160	1
National School Nutrition	MBODI PRIMARY SCHOOL	Education	LP	DC34	Mutale	R 8 640	R 2 160	1
Early Childhood Development	MERAFE CRECHE	Education	LP	DC47	Makhuduthamaga	R 31 680	R 19 860	2
National School Nutrition	MULENGA HIGH SCHOOL	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	MASEA PRIMARY SCHOOL	Education	LP	DC34	Mutale	R 25 920	R 6 480	3
National School Nutrition	DAMBALE PRIMARY SCHOOL	Education	LP	DC34	Mutale	R 8 640	R 2 160	1
National School Nutrition	RATSHISASE	Education	LP	DC34	Mutale	R 43 200	R 10 800	5
National School Nutrition	SUMBANA SEC SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Maguada primary school	Education	LP	DC34	Makhado	R 8 640	R 4 320	2
National School Nutrition	MATAVHA PRIMARY SCHOOL	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	NTSHIBA SEC SCHOOL	Education	LP	DC47	Greater Marble Hall	R 15 840	R 8 640	2
National School Nutrition	SINUGANI HIGH SCHOOL	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Muhuvhoya JP School	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
National School Nutrition	Matshena primary	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	NTODENI SECONDARY SCHO	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Chavani primary school	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	TSHIAVHA PRIMARY	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	DZANANI LP	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	MAKATA	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Khamanyani	Education	LP	DC34	Makhado	R 17 280	R 6 480	3
National School Nutrition	Mayambe Combined Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2

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National School Nutrition	Mushonga-Muvhungu Secondary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Dovho Primary School	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	Mapakoni Primary	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	MAKUMBANE PRIMARY	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	TSWIME SECONDARY	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Lwaphungu Secondary	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	Makeketela Primary	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Maphetsa Primary	Education	LP	DC35	Blouberg	R 60 480	R 15 120	7
National School Nutrition	JK Tabane High School	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	2
National School Nutrition	Khureng Primary	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	Mande Secondary	Education	LP	DC35	Blouberg	R 34 560	R 8 640	4
National School Nutrition	Hosea Mochemi Primary	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	Tshipise Primary School	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	TOVHOWANI PRIMARY	Education	LP	DC34	Thulamela	R 17 280	R 6 480	3
National School Nutrition	MPANDELI SECONDARY	Education	LP	DC34	Thulamela	R 43 200	R 12 960	6
National School Nutrition	MUSWANE PRIMARY	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	JIM YINGWANI HIGH	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	NNDWELENI SECONDARY	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	SHIGALO PRIMARY	Education	LP	DC34	Thulamela	R 34 560	R 8 640	4
National School Nutrition	MAKUMEKE PRIMARY	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshinetise Primary	Education	LP	DC34	Thulamela	R 17 280	R 6 480	3
National School Nutrition	MUTALE PRIMARY	Education	LP	DC34	Mutale	R 8 640	R 2 160	1
National School Nutrition	Thifhuriwi Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	RHABELA SECONDARY	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Tshitangule Primary	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Guwela Primary	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Masiza High	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	Tshianzwane Primary	Education	LP	DC34	Mutale	R 8 640	R 2 160	1
National School Nutrition	QHUBANE PRIMARY	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	HAMUTSHA PRIMARY	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Malekgobo Primary	Education	LP	DC47	Greater Tubatse	R 25 920	R 6 480	2
National School Nutrition	Mafemane primary school	Education	LP	DC47	Greater Tubatse	R 34 560	R 8 640	4
National School Nutrition	Mahlashi Primary	Education	LP	DC47	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	Segorong Primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Mookotsi primary	Education	LP	DC47	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	Marota Primary	Education	LP	DC47	Greater Tubatse	R 34 560	R 8 640	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Sedibeng Secondary	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	Marakabela Primary	Education	LP	DC47	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	Setlopong Primary School	Education	LP	DC47	Greater Tubatse	R 15 840	R 8 640	2
National School Nutrition	Moisele primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 2 160	2
National School Nutrition	Lekeatle High	Education	LP	DC47	Makhuduthamaga	R 23 760	R 6 480	3
National School Nutrition	KOPJENG PRIMARY SCHOOL	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	Ngwanamoshi Secondary	Education	LP	DC47	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	Mohlotlwane Secondary	Education	LP	DC47	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	THOBELA PRIMARY	Education	LP	DC47	Greater Groblersdal	R 43 200	R 21 600	5
National School Nutrition	Namudi SEC	Education	LP	DC47	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	MADIKALEPUDI SECONDARY	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	B.Mkhabele Secondary	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Thabo mbeki	Education	LP	DC36	Lephalale	R 17 280	R 4 320	2
National School Nutrition	HLONG PRIMARY SCHOOL	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	BONWANKWE PRIMARY SCH	Education	LP	DC47	Greater Tubatse	R 43 200	R 10 800	5
National School Nutrition	MAHLO PRIMARY SCHOOL	Education	LP	DC47	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	MAHLAHLE PRIMARY SCHOO	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	NTSHITSHIMALE PRIMARY S	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	MANKELE PRIMARY SCHOOL	Education	LP	DC47	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	Penge primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MODIPADI SECONDARY SCH	Education	LP	DC47	Makhuduthamaga	R 17 280	R 10 800	2
National School Nutrition	MAGATAGABOTSE SECONDA	Education	LP	DC47	Greater Tubatse	R 15 840	R 4 320	2
National School Nutrition	Legathoko sec school	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Shai Primary	Education	LP	DC47	Greater Tubatse	R 15 840	R 8 640	2
National School Nutrition	Mankele primary	Education	LP	DC47	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	Moukangoe Secondary	Education	LP	DC47	Greater Tubatse	R 25 920	R 10 800	3
National School Nutrition	MASENYETJE PRIMARY SCH	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	HLALUKO SECONDARY	Education	LP	DC34	Thulamela	R 34 560	R 8 640	4
National School Nutrition	MASEDI PRIMARY SCHOOL	Education	LP	DC34	Makhado	R 25 920	R 6 480	3
National School Nutrition	TSHIFHANDE PRIMARY	Education	LP	DC34	Makhado	R 8 640	R 2 160	1
National School Nutrition	MUNWAI PRIMARY SCHOOL	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	Mamogolo primary	Education	LP	DC47	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	Ngwanatheko	Education	LP	DC47	Makhuduthamaga	R 25 920	R 14 760	4
National School Nutrition	Mohlaletse Secondary	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	Mashilabele primary school	Education	LP	DC47	Fetakgomo	R 17 280	R 4 320	2
National School Nutrition	TSHIVHONGWENI PRIMARY	Education	LP	DC34	Mutale	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MAVUYISI PRIMARY SCHOOL	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	ONGEDACHT SECONDARY SC	Education	LP	DC34	Makhado	R 17 280	R 4 320	2
National School Nutrition	THOKE PRIMARY	Education	LP	DC47	Greater Marble Hall	R 8 640	R 2 160	1
National School Nutrition	MATJEDI PRIMARY	Education	LP	DC47	Greater Marble Hall	R 17 280	R 4 320	2
National School Nutrition	MAMOGEGE SECONDARY	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MOBITSI PRIMARY	Education	LP	DC47	Greater Marble Hall	R 8 640	R 2 160	1
National School Nutrition	Moisele P School	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Mapiti primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Mphele-A-Mphele sec	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
National School Nutrition	KANAMA SECONDARY SCHO	Education	LP	DC47	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	Motlailane Secondary	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	MUSWODI PRIMARY	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	MAKIDI SECONDARY SCHOO	Education	LP	DC47	Fetakgomo	R 8 640	R 2 160	1
National School Nutrition	Maatserepe Primary	Education	LP	DC47	Greater Tubatse	R 8 640	R 4 320	1
National School Nutrition	MAHLEFUNYE PRIMARY SCH	Education	LP	DC34	Thulamela	R 17 280	R 4 320	2
National School Nutrition	Kgobalale Primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	MASISI PRIMARY SCHOOL	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	Dikotope Secondary	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	TSHIAKHATHO PRIMARY SCH	Education	LP	DC34	Mutale	R 17 280	R 8 640	2
National School Nutrition	Mabocha primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Sekibidi Primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	Morethushe Primary	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	Sekgweng Primary	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Seopo secondary	Education	LP	DC47	Makhuduthamaga	R 17 280	R 4 320	2
Early Childhood Development	Ithuteng Creche(IG)	Education	LP	DC36	Mogalakwena	R 15 590	R 11 720	1
Early Childhood Development	Tsundzukani Day Care Centre	Education	LP	DC33	Greater Giyani	R 15 840	R 11 880	1
Early Childhood Development	ST JUDE CHILDREN CENTRE	Education	LP	DC34	Thulamela	R 15 840	R 3 960	1
Early Childhood Development	Shanduka DCC (IG)	Education	LP	DC34	Musina	R 15 240	R 3 810	1
Early Childhood Development	Muraleni Mutingati Community Cr	Education	LP	DC34	Makhado	R 15 840	R 11 880	1
Early Childhood Development	Tshirulanani 2 Community Creche	Education	LP	DC34	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Dimani Community creche	Education	LP	DC34	Thulamela	R 15 590	R 11 780	1
Early Childhood Development	Mabulana Educare	Education	LP	DC33	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Development	New Look CDCC	Education	LP	DC33	Greater Giyani	R 15 840	R 11 880	1
Early Childhood Development	Mashirane creche	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
Early Childhood Development	Mosedi Pre school	Education	LP	DC47	Greater Groblersdal	R 15 840	R 3 960	1
Early Childhood Development	Ntsae Creche	Education	LP	DC36	Mogalakwena	R 15 840	R 7 920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	THushanang Selwana creche(IG)	Education	LP	DC33	Ba-Phalaborwa	R 15 590	R 11 720	1
Early Childhood Development	Toyland Early Learning Care Centr	Education	LP	DC33	Ba-Phalaborwa	R 15 240	R 3 810	1
National School Nutrition	Marobathota High	Education	LP	DC35	Polokwane	R 77 760	R 19 440	9
Early Childhood Development	Phaweni Day Care Centre	Education	LP	DC34	Thulamela	R 15 840	R 11 880	1
Early Childhood Development	LIVHUWANI MASHUDU CREC	Education	LP	DC34	Makhado	R 15 840	R 3 960	1
Early Childhood Development	MANAMANI COMMUNITY CR	Education	LP	DC34	Thulamela	R 15 840	R 3 960	1
Early Childhood Development	Tshanduko community creche(ig)	Education	LP	DC34	Makhado	R 30 480	R 15 520	2
Early Childhood Development	Mahlasedi Creche (IG)	Education	LP	DC47	Makhuduthamaga	R 45 720	R 11 430	3
Early Childhood Development	Makgake Creche(IG)SEK	Education	LP	DC47	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Development	MOGANYAKA CRECHE (IG)	Education	LP	DC47	Greater Marble Hall	R 15 240	R 3 810	1
Early Childhood Development	DZWERANI COOMUNITY CRE	Education	LP	DC34	Makhado	R 15 840	R 3 960	1
Early Childhood Development	Nkateko DCC (IG)	Education	LP	DC34	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	VHUFULI COMMUNITY CREC	Education	LP	DC34	Thulamela	R 15 840	R 11 880	1
Early Childhood Development	SHIHOSANA CRECHE	Education	LP	DC34	Thulamela	R 15 840	R 3 960	1
Early Childhood Development	Reneilwe Day Care Centre(IG)	Education	LP	DC33	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	MUNUNZWU NEWCO ELIM	Education	LP	DC34	Makhado	R 15 840	R 3 960	1
Early Childhood Development	DZIVHULUWANI COMMUNIT	Education	LP	DC34	Makhado	R 15 840	R 3 960	1
Early Childhood Development	SIAMBE COMMUNITY	Education	LP	DC34	Thulamela	R 15 840	R 3 960	1
Early Childhood Development	NKUZANA EARLY LEARNING	Education	LP	DC34	Makhado	R 15 840	R 3 960	1
Early Childhood Development	Mfunano Cornety Day Care Centre	Education	LP	DC33	Ba-Phalaborwa	R 15 240	R 11 780	1
Early Childhood Development	SHIGALO CRECHE	Education	LP	DC34	Thulamela	R 15 840	R 11 880	1
Early Childhood Development	Tabenacle E Centre	Education	LP	DC33	Greater Giyani	R 15 840	R 3 960	1
Early Childhood Development	Seraki	Education	LP	DC47	Greater Tubatse	R 15 840	R 11 880	1
Early Childhood Development	LAMBHU-CHELENI CRECHE	Education	LP	DC33	Greater Giyani	R 15 840	R 11 880	1
Early Childhood Development	Kanyane Mabule pre school	Education	LP	DC47	Makhuduthamaga	R 31 680	R 15 840	2
Early Childhood Development	MASHAVHELA VYEBOOM CR	Education	LP	DC34	Makhado	R 15 240	R 7 770	1
Early Childhood Development	THE ANGEL DAY CARE (IG)	Education	LP	DC34	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Leswene Early Learning Centre(IG	Education	LP	DC33	Ba-Phalaborwa	R 15 590	R 11 720	1
Early Childhood Development	MASETHE COMMUNITY CRE	Education	LP	DC34	Makhado	R 15 590	R 19 610	2
Early Childhood Development	Lesegamatime Creche	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
Early Childhood Development	BEUSTER COMMUNITY CREC	Education	LP	DC34	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Sebatane (IG)	Education	LP	DC47	Fetakgomo	R 30 480	R 7 620	2
Early Childhood Development	Charis Vision Centre	Education	LP	DC33	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	MPIPI CRECHE	Education	LP	DC47	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	HLAHLANANG PRE-SCHOOL	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
Early Childhood Development	Madipadi (IG)	Education	LP	DC35	Polokwane	R 15 590	R 15 590	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Checkers creche	Education	LP	DC47	Fetakgomo	R 15 840	R 11 880	1
Early Childhood Development	LESEDING/ EKUKHANYENI	Education	LP	DC47	Greater Groblersdal	R 15 840	R 11 880	1
Early Childhood Development	Madintsi Day Care Centre(IG)	Education	LP	DC33	Greater Giyani	R 15 590	R 7 760	1
Early Childhood Development	Happy Child Care (IG)	Education	LP	DC33	Greater Giyani	R 15 240	R 7 830	1
Early Childhood Development	Sedibeng Edu Care Centre (IG)	Education	LP	DC33	Greater Tzaneen	R 15 590	R 11 780	1
Early Childhood Development	Mulati Creche (IG)	Education	LP	DC33	Greater Tzaneen	R 15 240	R 7 920	1
Early Childhood Development	John Phalanndwa Educare	Education	LP	DC34	Thulamela	R 15 840	R 11 880	1
Early Childhood Development	Lutendo community creche	Education	LP	DC34	Makhado	R 15 840	R 11 880	1
Early Childhood Development	BEUSTER COMMUNITY CREC	Education	LP	DC34	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Kgadiane Pre School	Education	LP	DC47	Makhuduthamaga	R 31 680	R 15 840	2
Early Childhood Development	MDABULA SUCESS DAY CAR	Education	LP	DC34	Thulamela	R 15 240	R 7 760	1
Early Childhood Development	Empilweni Pre School	Education	LP	DC47	Greater Groblersdal	R 15 840	R 11 880	1
Early Childhood Development	Nokuthula Community Creche	Education	LP	DC47	Greater Groblersdal	R 15 840	R 11 880	1
Early Childhood Development	MA.ENO.E.L.C (IG)	Education	LP	DC33	Greater Giyani	R 15 840	R 3 960	1
Early Childhood Development	Makobela Creche	Education	LP	DC47	Greater Tubatse	R 15 840	R 11 880	1
Early Childhood Development	Ithateng Creche	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
Early Childhood Development	Ngwenani Community Creche	Education	LP	DC34	Thulamela	R 31 680	R 11 880	2
Early Childhood Development	Farisani Ishikhudini Community Cr	Education	LP	DC34	Mutale	R 15 590	R 11 790	1
National School Nutrition	Ramashobohle Secondary School	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	MOLETJANA PRIMARY SCHO	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	Makome Secondary	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MASONYA SECONDARY SCH	Education	LP	DC35	Aganang	R 8 640	R 2 160	1
National School Nutrition	MOGANO PRIMAY	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	HWITI HIGH SCHOOL	Education	LP	DC35	Polokwane	R 51 840	R 12 960	6
Early Childhood Development	SHANDUKA DAY CARE CENT	Education	LP	DC34	Musina	R 31 680	R 23 490	3
National School Nutrition	MAKGONGOANA HIGH SCHO	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Mamabudusha Secondary	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
National School Nutrition	MMANANYA PRIMARY SCHO	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	KARABI	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Diakganya	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Bokamoso Secondary	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Kgadimo	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	MOUNTAINVIEW SECONDAR	Education	LP	DC35	Polokwane	R 77 760	R 19 440	9
National School Nutrition	EUREKA PROJECT SCHOOL	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	BODUMA PRIMARY SCHOOL	Education	LP	DC35	Molemole	R 17 280	R 4 320	2
National School Nutrition	Moime	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Ditlhakaneng Primary	Education	LP	DC35	Aganang	R 17 280	R 4 320	2
National School Nutrition	Mamoshia Primary	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	MALESA PRIMARY SCHOOL	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	MMAPHUTI SEC SCHOOL	Education	LP	DC35	Aganang	R 25 920	R 6 480	3
National School Nutrition	KHATSO HIGH SCHOOL	Education	LP	DC35	Polokwane	R 34 560	R 8 640	4
National School Nutrition	Moriting Primary School	Education	LP	DC35	Polokwane	R 43 200	R 10 800	5
National School Nutrition	ST FRANCIS CATHOLIC ACAD	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	MATOME PRIMARY SCHOOL	Education	LP	DC35	Lepele-Nkumpi	R 17 280	R 4 320	2
National School Nutrition	MAPALEDI PRIMARY SCHOO	Education	LP	DC35	Molemole	R 17 280	R 4 320	2
National School Nutrition	KGOBOKANANG PRIMARY SC	Education	LP	DC35	Blouberg	R 43 200	R 10 800	5
National School Nutrition	Scheiding Primary	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	TLHARAUMA PRIMARY SCHO	Education	LP	DC35	Blouberg	R 17 280	R 4 320	2
National School Nutrition	POTOKELA	Education	LP	DC35	Blouberg	R 25 920	R 6 480	3
National School Nutrition	Mamphoku	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MOHLABI PRIMARY	Education	LP	DC35	Blouberg	R 43 200	R 10 800	5
Early Childhood Development	Mulelu-tshilata Community (IG)	Education	LP	DC34	Makhado	R 15 590	R 11 790	1
National School Nutrition	DIPUWE PRIMARY SCHOOL	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
Early Childhood Development	Maphefo primary	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
Early Childhood Development	Tshivhade Community creche	Education	LP	DC34	Makhado	R 15 840	R 3 960	1
Early Childhood Development	Omphulusa Day Care(IG)	Education	LP	DC34	Makhado	R 15 240	R 11 780	1
Early Childhood Development	Mahatlani Community Creche (IG)	Education	LP	DC34	Makhado	R 15 240	R 7 770	1
Early Childhood Development	Relevation Day Care (IG)	Education	LP	DC34	Makhado	R 15 240	R 3 810	1
National School Nutrition	Dihlopaneng	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
Early Childhood Development	THE LIVING KIDS COMMUNI	Education	LP	DC34	Thulamela	R 15 590	R 11 780	1
National School Nutrition	Mamothibi primary	Education	LP	DC35	Molemole	R 17 280	R 4 320	2
Early Childhood Development	HAPPINESS PRE SCHOOL (IG)	Education	LP	DC47	Greater Groblersdal	R 31 180	R 19 540	2
Early Childhood Development	Tshitanini (IG)	Education	LP	DC34	Thulamela	R 15 590	R 11 790	1
Early Childhood Development	THARIANGWANA (IG)	Education	LP	DC47	Greater Marble Hall	R 46 770	R 35 340	3
Early Childhood Development	Mhangeni	Education	LP	DC33	Greater Giyani	R 15 840	R 11 880	1
Early Childhood Development	Matshidiso Day Care Centre	Education	LP	DC33	Greater Tzaneen	R 31 680	R 15 840	2
National School Nutrition	Mmaweshi Primary	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
Early Childhood Development	Love Little Star Creche(IG)	Education	LP	DC34	Thulamela	R 15 240	R 11 780	1
National School Nutrition	Thaduku primary	Education	LP	DC35	Lepele-Nkumpi	R 34 560	R 8 640	4
Early Childhood Development	Thusani Malonga Creche	Education	LP	DC34	Makhado	R 15 840	R 3 960	1
National School Nutrition	PHUTI-MOKOEANA PRIMARY	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
National School Nutrition	SEHLALE PRIMARY SCHOOL	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Pitseng Ya Thuto	Education	LP	DC35	Lepele-Nkumpi	R 25 920	R 6 480	3
National School Nutrition	kgotlho primary	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Kotankwe lower primary	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Millenium combined school	Education	LP	DC35	Polokwane	R 51 840	R 12 960	6
National School Nutrition	MATSIRI MOKGOKONG	Education	LP	DC35	Polokwane	R 17 280	R 4 320	2
National School Nutrition	Machaba	Education	LP	DC35	Blouberg	R 34 560	R 8 640	4
National School Nutrition	Magogo sec	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	MAKGOKA HIGH	Education	LP	DC35	Polokwane	R 129 600	R 32 400	15
National School Nutrition	ESAU MOSEDAME PRIMARY	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Rampo sec	Education	LP	DC35	Molemole	R 25 920	R 6 480	3
National School Nutrition	SEKITLA SEC	Education	LP	DC35	Polokwane	R 8 640	R 2 160	1
National School Nutrition	Ramela school	Education	LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Mamasonya primary	Education	LP	DC35	Blouberg	R 8 640	R 2 160	1
Early Childhood Development	ITHUTENG CRECHE	Education	LP	Waterberg	Mogalakwena	R 15 240	R 7 770	1
Early Childhood Development	Alusani Tshikonelo creche	Education	LP	Vhembe	Thulamela	R 47 520	R 4 020	1
National School Nutrition	SENWABAKGOLOLO	Education	LP	Mopani	Greater Tzaneen	R 17 280	R 25 920	2
Early Childhood Development	Makwarela community creche	Education	LP	Vhembe	Thulamela	R 15 840	R 3 960	1
Early Childhood Development	Phakgaphakga	Education	LP	Sekhukhune	Greater Tubatse	R 16 080	R 4 020	1
Early Childhood Development	Mathomomayo	Education	LP	Sekhukhune	Greater Tubatse	R 16 080	R 4 020	1
National School Nutrition	MALEGODI P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
Early Childhood Development	Moganyaka	Education	LP	Sekhukhune	Greater Marble Hall	R 15 590	R 4 020	1
Early Childhood Development	Makwarani Community Creche	Education	LP	Vhembe	Thulamela	R 15 840	R 3 960	1
Early Childhood Development	Mapuwe	Education	LP	Sekhukhune	Fetakgomo	R 15 840	R 3 960	1
Early Childhood Development	MANEPA	Education	LP	Mopani	Greater Letaba	R 32 160	R 8 040	1
Early Childhood Development	DAMANI COMMUNITY CREC	Education	LP	Vhembe	Thulamela	R 31 680	R 7 920	2
School Nutrition Programme	PHAAHLA SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 34 560	R 8 640	4
School Nutrition Programme	KWELEDI SECONDARY	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
Early Childhood Development	Talithakoum Day care	Education	LP	DC34	Makhado	R 15 590	R 7 970	1
Early Childhood Development	Diphetogo Creche	Education	LP	Sekhukhune	Greater Tubatse	R 16 080	R 4 020	1
Early Childhood Development	NYAKELANG EARLY LEARNI	Education	LP	Mopani	Ba-Phalaborwa	R 15 840	R 3 960	1
Early Childhood Development	MOKITI PRESCHOOL	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Development	RARARA PRESCHOOL	Education	LP	Mopani	Greater Letaba	R 16 080	R 4 020	1
Early Childhood Development	MOhube Pre-School	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	KHETHUKUNYA PRE-SCHOOL	Education	LP	Mopani	Greater Letaba	R 15 840	R 3 960	1
Early Childhood Development	Bulamahlo Pre	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	LEWEDI CRECHE	Education	LP	Waterberg	Mogalakwena	R 31 680	R 15 840	2

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National School Nutrition	TLHARIHANI PRIMARY SCHO	Education	LP	Mopani	Greater Giyani	R 43 200	R 62 640	8
Early Childhood Development	MASETHWA DAY CARE	Education	LP	Mopani	Greater Letaba	R 16 080	R 4 020	1
Early Childhood Development	MIEHLEKETO CRECHE	Education	LP	Mopani	Greater Giyani	R 16 080	R 4 020	1
Early Childhood Development	Madavhila pre school	Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
Early Childhood Development	MATSEMELA CRECHE	Education	LP	Waterberg	Mogalakwena	R 15 240	R 7 770	1
Early Childhood Development	HLOKOMELO CRECHE	Education	LP	Waterberg	Modimolle	R 30 480	R 15 660	2
Early Childhood Development	ITERELENG CRECHE	Education	LP	Waterberg	Modimolle	R 15 840	R 7 920	1
Early Childhood Development	Rivoningo Creche	Education	LP	Mopani	Greater Tzaneen	R 15 840	R 3 960	1
National School Nutrition	MAMPURU-THULARE PRIMA	Education	LP	Sekhukhune	Fetakgomo	R 8 640	R 2 160	1
Early Childhood Development	PHALADINGWE CRECHE	Education	LP	Waterberg	Mogalakwena	R 15 840	R 3 960	1
National School Nutrition	Ramasete	Education	LP	DC33	Maruleng	R 17 280	R 4 320	2
National School Nutrition	Minyangani Primary	Education	LP	DC33	Greater Giyani	R 17 280	R 8 640	2
National School Nutrition	Muninginisi Primary	Education	LP	DC33	Greater Giyani	R 43 200	R 21 600	5
National School Nutrition	Nhombelani CC	Education	LP	DC34	Thulamela	R 31 680	R 15 840	2
National School Nutrition	Destiny kid Creche	Education	LP	DC34	Mutale	R 15 840	R 7 920	1
National School Nutrition	Mushiyani Primary school	Education	LP	DC33	Greater Giyani	R 17 280	R 8 640	2
School Nutrition Programme	ITIRELE PRIMARY	Education	LP	Sekhukhune	Greater Tubatse	R 43 200	R 10 800	5
Early Childhood Development	MULEDANE PRE SCHOOL	Education	LP	DC34	Thulamela	R 31 680	R 15 840	2
Early Childhood Development	Nkuzana ELC	Education	LP	DC34	Makhado	R 15 840	R 7 920	1
National School Nutrition	Baleni primary school	Education	LP	DC33	Greater Giyani	R 17 280	R 8 640	2
National School Nutrition	Magulasavi high	Education	LP	DC33	Greater Giyani	R 25 920	R 12 960	3
National School Nutrition	Magome Primary	Education	LP	DC33	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	Khakhala Primary	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
Early Childhood Development	Revelation DAY CARE (IG)VHE	Education	LP	DC34	Makhado	R 15 590	R 7 980	1
National School Nutrition	Marumofase Full Service school	Education	LP	DC33	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	mampeule Secondary	Education	LP	DC33	Greater Giyani	R 17 280	R 8 640	2
National School Nutrition	MPHELE-A-MPHELE SECOND	Education	LP	Sekhukhune	Makhuduthamaga	R 25 920	R 6 480	3
National School Nutrition	MANAWE SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Mogobelala Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 4 320	2
-Not part of a programme-	Flag Bohsielo primary	Education	LP	Sekhukhune	Greater Marble Hall	R 8 640	R 2 160	1
National School Nutrition	SHJAI P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	MASENYELETSE P SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
School Nutrition Programme	MOHLASETSE	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
Early Childhood Development	SEKGOKA CRECHE	Education	LP	DC33	Maruleng	R 15 840	R 3 960	1
National School Nutrition	Tlhong sedibeng	Education	LP	Capricorn	Blouberg	R 6 869	R 6 869	3
Early Childhood Development	Thavha ya Mipfa Pre School	Education	LP	DC34	Makhado	R 15 840	R 7 920	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Tlame Primary	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 8 640	2
National School Nutrition	MAKUMEKE	Education	LP	Vhembe	Thulamela	R 15 840	R 3 960	1
Early Childhood Development	Mmachoene Creche & Pre-School	Education	LP	Capricorn	Polokwane	R 15 840	R 3 960	1
Early Childhood Development	Sekutwane Pre School	Education	LP	Capricorn	Polokwane	R 16 080	R 4 020	1
Drop in Centre Programme	DILONDENI COMMUNITY RE	Education	LP	DC34	Makhado	R 79 200	R 19 800	5
Early Childhood Development	NSAVULANI CRECHE	Education	LP	Mopani	Greater Giyani	R 31 680	R 7 920	1
National School Nutrition	MAKOPI SEC SCHOOL	Education	LP	Sekhukhune	Greater Tubatse	R 51 840	R 12 960	6
Early Childhood Development	JR Mocheko Pre School	Education	LP	Waterberg	Lephalale	R 15 840	R 3 960	1
Early Childhood Development	TITIBE CERCHE AND PRE-SC	Education	LP	Capricorn	Polokwane	R 16 080	R 4 020	1
Early Childhood Development	Ipopeng Creche (IG)	Education	LP	Capricorn	Lepele-Nkumpi	R 16 080	R 4 020	1
Early Childhood Development	Vleifontein community creche (IG)	Education	LP	Vhembe	Makhado	R 16 080	R 4 020	1
Early Childhood Development	ROSINA KOTLHAO PRESCHOO	Education	LP	Waterberg	Lephalale	R 16 080	R 4 020	1
Early Childhood Development	Shirley pre school	Education	LP	Vhembe	Makhado	R 15 840	R 3 960	1
Early Childhood Development	Mpelegeng Pre Primary School	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 3 960	1
Early Childhood Development	Tswelopele Pre School	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 3 960	1
Early Childhood Development	Motswapo creche & pre school	Education	LP	Capricorn	Molemole	R 15 840	R 3 960	1
Early Childhood Development	TSWALEDI	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	GAEGAE	Education	LP	Sekhukhune	Makhuduthamaga	R 15 840	R 3 960	1
Early Childhood Development	SEDIBENG	Education	LP	Sekhukhune	Fetakgomo	R 15 840	R 3 960	1
Early Childhood Development	MOREMADI ECD	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 3 960	1
Early Childhood Development	Kgadiane Pre School	Education	LP	Sekhukhune	Makhuduthamaga	R 31 680	R 7 920	2
Early Childhood Development	Kanyane Mabule Pre School	Education	LP	Sekhukhune	Makhuduthamaga	R 31 680	R 7 920	2
Early Childhood Development	BEUSTER COMMUNITY CREC	Education	LP	Vhembe	Thulamela	R 15 840	R 3 960	1
Early Childhood Development	Ma Eno ELC	Education	LP	Mopani	Greater Giyani	R 16 080	R 4 020	1
Early Childhood Development	THUSANANG (IG)	Education	LP	Waterberg	Modimolle	R 15 590	R 19 190	4
Early Childhood Development	RATANANG MOKGOPHONG (I	Education	LP	Waterberg	Mookgopong	R 15 590	R 11 570	3
Early Childhood Development	Mbilwi Child Care Centre IG (Vhe	Education	LP	Vhembe	Thulamela	R 15 240	R 15 520	2
Early Childhood Development	Lehlabile day care (IG)	Education	LP	Mopani	Greater Tzaneen	R 15 240	R 19 330	2
Early Childhood Development	MABULO COMMUNITY CREC	Education	LP	Vhembe	Mutale	R 15 590	R 15 380	3
Early Childhood Development	Mamasegare(IG)	Education	LP	Sekhukhune	Fetakgomo	R 15 590	R 19 330	2
Early Childhood Development	Mokgapulamaila creche and pre sch	Education	LP	Capricorn	Molemole	R 15 840	R 3 960	1
National School Nutrition	kgobalale primary school	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
Early Childhood Development	Makhutsisa Day care	Education	LP	Capricorn	Molemole	R 15 840	R 3 960	1
National School Nutrition	MALINDI PRIMARY SCHOOL	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	MATSHEKETSHEKE PRIMAR	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	MUTELE PRIMARY	Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	TSHIKOMDENI PRIMARY SCH	Education	LP	Vhembe	Mutale	R 8 640	R 2 160	1
National School Nutrition	Nkoneni Seconday	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
Early Childhood Development	Tshivhade Community creche	Education	LP	Vhembe	Makhado	R 15 840	R 7 920	1
School Nutrition Programme	LETAU	Education	LP	Sekhukhune	Greater Tubatse	R 4 320	R 4 320	2
Early Childhood Development	Mahlagare Pre-School	Education	LP	Sekhukhune	Greater Tubatse	R 15 840	R 3 960	1
Early Childhood Development	Mabulana Educare	Education	LP	Mopani	Greater Tzaneen	R 15 590	R 3 950	1
National School Nutrition	Mabule primary	Education	LP	Sekhukhune	Greater Marble Hall	R 25 920	R 6 480	3
National School Nutrition	Kgomo Tlou Primary school	Education	LP	Sekhukhune	Greater Marble Hall	R 17 280	R 4 320	3
National School Nutrition	Maepa Primary	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	2
National School Nutrition	Setlamorago Primary	Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 4 320	1
National School Nutrition	MAKAEPEA PRIMARY SCHOO	Education	LP	Sekhukhune	Greater Groblersdal	R 15 840	R 2 160	1
National School Nutrition	Jafta primary school	Education	LP	Sekhukhune	Greater Groblersdal	R 17 280	R 4 320	2
Home Community Based Care	Tsogang re iterele Home Based Car	Education	LP	Capricorn	Molemole	R 269 280	R 67 320	17
National School Nutrition	PHAGAMENG	Education	LP	Waterberg	Modimolle	R 16 080	R 4 020	1
Early Childhood Development	Mukomawabani Day care center	Education	LP	Vhembe	Mutale	R 15 840	R 3 960	1
Early Childhood Development	GAWULA EARLY LEARNING	Education	LP	Mopani	Greater Giyani	R 16 080	R 4 020	1
Early Childhood Development	Mphogo	Education	LP	Sekhukhune	Greater Tubatse	R 17 280	R 4 320	1
Early Childhood Development	Moepathutse	Education	LP	Sekhukhune	Greater Tubatse	R 16 080	R 4 020	1
Early Childhood Development	Lefokeng Creche	Education	LP	Sekhukhune	Greater Tubatse	R 16 080	R 4 020	1
Early Childhood Development	MPOFU COMMUNITY CRECH	Education	LP	DC34	Makhado	R 15 590	R 7 970	1
National School Nutrition	MUUNGADI PRIMARY	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	TSHIIVAHO PRIMARY SCHOO	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
Early Childhood Development	Ditlokwe	Education	LP	Sekhukhune	Fetakgomo	R 16 080	R 4 020	1
Early Childhood Development	MDABULA SUCESS DAY CAR	Education	LP	Vhembe	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Marufa (IG)	Education	LP	Waterberg	Mogalakwena	R 15 590	R 23 000	1
Home Community Based Care	Evelyn Lekganyane	Education	LP	Capricorn	Polokwane	R 453 024	R 34 320	26
Home Community Based Care	Hlavukani Home Based Care	Education	LP	Vhembe	Thulamela	R 242 611	R 60 640	16
Early Childhood Development	Nkateko Pre school	Education	LP	Vhembe	Makhado	R 32 160	R 8 040	2
National School Nutrition	MOTUBATSE SECONDARY SC	Education	LP	Sekhukhune	Makhuduthamaga	R 17 280	R 8 640	2
National School Nutrition	MUROGOLO PRIMARY SCHO	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	Mamogolo primary	Education	LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1
National School Nutrition	NYAMULIWANI PRIMARY SC	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	MUBVUMONI PRIMARY SCH	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Makanyu primary	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	Gole Sec	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1
National School Nutrition	MUDABULA PRIMARY SCHO	Education	LP	Vhembe	Thulamela	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	MATJEDI DROP IN CENTRE	Education	LP	Sekhukhune	Makhuduthamaga	R 45 490	R 12 510	3
National School Nutrition	TIYANI SECONDARY SCHOOL	Education	LP	Vhembe	Makhado	R 8 640	R 2 160	1
National School Nutrition	PIPA PRIMARY	Education	LP	DC33	Greater Letaba	R 51 840	R 12 960	6
Early Childhood Development	Ngibe Day Care	Education	LP	DC36	Mogalakwena	R 15 840	R 7 920	1
Early Childhood Development	Siyakhula Creche	Education	LP	DC36	Mogalakwena	R 15 840	R 7 920	1
Early Childhood Development	Ditlou Day Care	Education	LP	DC36	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	Nthati Day Care	Education	LP	DC36	Mogalakwena	R 15 840	R 7 920	2
National School Nutrition	GIDELA SECONDARY	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	TAU-KWENA SENIOR	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	ROTTERDAM	Education	LP	DC33	Greater Letaba	R 25 920	R 6 480	3
Early Childhood Development	Itumeleng Creche (IG)	Education	LP	DC36	Mogalakwena	R 15 590	R 7 760	1
National School Nutrition	BR Nemulodi primary	Education	LP	DC34	Mutale	R 17 280	R 4 320	2
National School Nutrition	NORTHAMPTON SCHOOL	Education	LP	DC33	Greater Letaba	R 34 560	R 8 640	4
National School Nutrition	RAMOBA HIGH SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	SEKABA SECONDARY	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MANGOAKO SEC	Education	LP	DC33	Greater Letaba	R 25 920	R 12 960	3
National School Nutrition	Benson Shiviti Primary	Education	LP	DC33	Greater Giyani	R 34 560	R 17 280	4
National School Nutrition	TSHEMBHANI PRIMATY	Education	LP	DC33	Greater Giyani	R 34 560	R 8 640	4
Early Childhood Development	Ntebaneng Creche	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 7 920	1
Early Childhood Development	Themedi ECD CENTER	Education	LP	DC35	Polokwane	R 15 840	R 7 920	1
Early Childhood Development	Christian Educare Centre (IG)	Education	LP	DC35	Lepele-Nkumpi	R 15 590	R 7 970	1
Early Childhood Development	Xhevonda Creche (IG)	Education	LP	DC35	Lepele-Nkumpi	R 15 590	R 3 950	1
Early Childhood Development	Tlametlo Aphane Pre-School (IG)	Education	LP	DC35	Lepele-Nkumpi	R 15 590	R 3 950	1
Early Childhood Development	Ramoshoeu Pre-School (IG)	Education	LP	DC35	Lepele-Nkumpi	R 15 590	R 7 970	1
Early Childhood Development	Leseilane Creche (IG)	Education	LP	DC35	Lepele-Nkumpi	R 15 590	R 7 970	1
Early Childhood Development	Bakonekwena (IG) WAT	Education	LP	DC36	Lephalale	R 15 590	R 3 950	1
Early Childhood Development	Mafiri Creche	Education	LP	DC35	Blouberg	R 15 840	R 7 920	1
Early Childhood Development	Dudus Day Care Centre	Education	LP	DC36	Mogalakwena	R 31 680	R 7 920	2
Early Childhood Development	Refihlile Creche (IG)	Education	LP	DC36	Modimolle	R 15 590	R 3 950	1
Early Childhood Development	Bakone Creche(IG0	Education	LP	DC36	Mogalakwena	R 15 590	R 3 950	1
Early Childhood Development	Ratanang Creche(IG)	Education	LP	DC36	Mogalakwena	R 15 590	R 3 950	1
Early Childhood Development	MOKAKAEYA PRESCHOOL	Education	LP	DC36	Mogalakwena	R 15 590	R 3 950	1
Early Childhood Development	Hlokwa Day Care(IG)	Education	LP	DC36	Mogalakwena	R 15 590	R 7 910	1
National School Nutrition	BLOMPOORT COMBINED	Education	LP	DC47	Greater Groblersdal	R 25 920	R 12 960	3
Early Childhood Development	Baphepeng creche (IG)	Education	LP	DC35	Aganang	R 15 590	R 7 970	1
National School Nutrition	MAMRUNYANA SCHOOL	Education	LP	DC36	Mookgopong	R 8 640	R 2 160	1

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National School Nutrition	George Sonto High	Education	LP	DC34	Thulamela	R 25 920	R 8 640	4
National School Nutrition	MOROATHEBE PRIMARY	Education	LP	DC47	Greater Groblersdal	R 17 280	R 4 320	2
National School Nutrition	PHAALA PRIMARY	Education	LP	DC47	Greater Tubatse	R 34 560	R 8 640	4
National School Nutrition	ITIRELE PRIMARY	Education	LP	DC47	Greater Tubatse	R 43 200	R 10 800	5
-Not part of a programme-	Kweladi Secondary	Education	LP	DC47	Greater Tubatse	R 25 920	R 6 480	3
National School Nutrition	NGWATO-A-MHELA	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	MAGABANENG	Education	LP	DC47	Greater Tubatse	R 17 280	R 8 640	2
National School Nutrition	MOKGOKO PRIMARY	Education	LP	DC47	Greater Groblersdal	R 8 640	R 2 160	2
National School Nutrition	MOKHARI COMBINED	Education	LP	DC36	Mookgopong	R 8 640	R 2 160	1
National School Nutrition	SEKGARI PRIMARY	Education	LP	DC36	Mookgopong	R 8 640	R 2 160	1
National School Nutrition	LEHLABA SECONDARY	Education	LP	DC47	Greater Tubatse	R 43 200	R 21 600	5
National School Nutrition	BADSELOOP PRIMARY SCHO	Education	LP	DC36	Mookgopong	R 8 640	R 2 160	1
National School Nutrition	MATLHARI HIGH SCHOOL	Education	LP	DC33	Greater Tzaneen	R 34 560	R 17 280	4
Early Childhood Development	SEFELE CRECHE	Education	LP	DC47	Greater Marble Hall	R 31 680	R 19 860	2
National School Nutrition	MOROKE PRIIMARY	Education	LP	DC47	Greater Tubatse	R 25 920	R 12 960	3
National School Nutrition	RAMATSETSE PRIMARY	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	RAMOGOSETSI MAGANA SEC	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	MARAPONG PRIMARY	Education	LP	DC47	Greater Groblersdal	R 25 920	R 12 960	3
National School Nutrition	MAPULA PRIMARY	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	NALA SECONDARY	Education	LP	DC47	Greater Groblersdal	R 25 920	R 12 960	3
National School Nutrition	KAU-MAGANA PRIMARY	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	PHOOKO PRIMARY	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	SIBISI PRIMARY	Education	LP	DC47	Greater Groblersdal	R 25 920	R 12 960	3
National School Nutrition	DIBATHUTO SEC SCHOOL	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	MOGOBELELA PRIMARY	Education	LP	DC47	Makhuduthamaga	R 8 640	R 4 320	1
National School Nutrition	SEETSENG PRIMARY	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	F.K TJIANE SENIOR PHASE	Education	LP	DC47	Greater Groblersdal	R 34 560	R 8 640	4
National School Nutrition	NYAKHOROANA COMBINED	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	FAWCETT MATHEBE	Education	LP	DC47	Greater Groblersdal	R 17 280	R 8 640	2
National School Nutrition	KGOTHALA SEC	Education	LP	DC47	Greater Marble Hall	R 25 920	R 12 960	3
Early Childhood Development	MAKAEPEA CRECHE	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 7 920	1
National School Nutrition	THABAKHUBEDU	Education	LP	DC47	Greater Groblersdal	R 25 920	R 12 960	3
National School Nutrition	ABIOT KOLOBE PRIMARY SC	Education	LP	DC36	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	SEGOOA-KGALA PRIMARY	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Jacob Puka Primary	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Alfred Masibe Primary	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2

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National School Nutrition	Phaladingoe Tech High	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	GOJELA HIGH SCHOOL	Education	LP	DC36	Mogalakwena	R 25 920	R 6 480	3
Early Childhood Development	MOHLAJENG CRECHE	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 3 960	1
National School Nutrition	Mmatedu Sec	Education	LP	DC36	Mogalakwena	R 34 560	R 8 640	4
National School Nutrition	KGABA SEC SCHOOL	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	RAMOTLHATSWANE PRIMAR	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MODIANYANA PRIMARY SCH	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	MAKOVONGO HIGH	Education	LP	DC33	Greater Giyani	R 17 280	R 8 640	2
National School Nutrition	MUHAWU HIGH	Education	LP	DC33	Greater Giyani	R 17 280	R 8 640	2
National School Nutrition	MAFUMANI SECONDARY	Education	LP	DC33	Greater Giyani	R 34 560	R 17 280	4
National School Nutrition	HLOVANI SECNDARY	Education	LP	DC33	Greater Giyani	R 17 280	R 8 640	2
National School Nutrition	Tjitjila Sec	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Mabuela Ramorulana Primary	Education	LP	DC36	Mogalakwena	R 34 560	R 8 640	4
National School Nutrition	SEPOBE PRIMARY	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	BLINKWATER SCHOOL	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	MASODI SEN SEC SCHOOL	Education	LP	DC36	Mogalakwena	R 34 560	R 4 320	2
National School Nutrition	MALOKONG PRIMARY	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MMADIKANA SEC SCHOOL	Education	LP	DC36	Mogalakwena	R 34 560	R 8 640	4
National School Nutrition	RAMOGABUDI SEN SEC SCHO	Education	LP	DC36	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	MOKOPANE SOUTH PRIMARY	Education	LP	DC36	Mogalakwena	R 43 200	R 10 800	5
National School Nutrition	TETEMA SENIOR SECONDAY	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	ITHUTENG LOWER PRIMARY	Education	LP	DC36	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	Matlhaba Primary	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	KGWATLHELE PRIMARY SCH	Education	LP	DC36	Mogalakwena	R 25 920	R 6 480	3
National School Nutrition	Marcus Masibe Primary	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	Jan Malebana Primary	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
National School Nutrition	MOSHUPSA HIGHER PRIMAR	Education	LP	DC36	Mogalakwena	R 8 640	R 2 160	1
National School Nutrition	Solani Prmary	Education	LP	DC33	Greater Giyani	R 25 920	R 6 480	3
National School Nutrition	Mapela Junior Primary	Education	LP	DC36	Mogalakwena	R 17 280	R 4 320	2
Early Childhood Development	Iknwezi Pre-School	Education	LP	DC47	Greater Groblersdal	R 15 840	R 3 960	1
National School Nutrition	Nghatsani Primary	Education	LP	DC33	Greater Giyani	R 17 280	R 8 640	2
Early Childhood Development	MAHLONTEBE CRECHE	Education	LP	DC33	Greater Tzaneen	R 15 840	R 3 960	1
Early Childhood Development	Tiendleleni EDUCARE	Education	LP	DC33	Ba-Phalaborwa	R 15 840	R 3 960	1
Early Childhood Development	Tebogo Day CAre	Education	LP	DC47	Greater Marble Hall	R 31 680	R 7 920	2
Early Childhood Development	Nwamakasani ELC	Education	LP	DC33	Greater Giyani	R 15 840	R 7 920	1
Early Childhood Development	THUSONG CRECHE	Education	LP	DC36	Mookgopong	R 31 680	R 7 920	2

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Home Community Based Care	Bolokanang EduCare (IG)	Education	LP	DC33	Maruleng	R 15 590	R 7 910	1
Early Childhood Development	ITUMELENG	Education	LP	DC47	Makhuduthamaga	R 15 840	R 7 920	1
National School Nutrition	Tingitsi Primary	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Development	PHAKGAMANG (IG)	Education	LP	DC47	Makhuduthamaga	R 15 590	R 3 950	1
Early Childhood Development	TLOU PILETJIE (IG)	Education	LP	DC35	Aganang	R 15 590	R 7 970	1
Early Childhood Development	RAPHARA	Education	LP	DC35	Blouberg	R 15 840	R 7 920	1
Early Childhood Development	ITSOSHENG TLALA MOSHITO	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 3 960	1
Early Childhood Development	REATLEGILE CRECHE AND P	Education	LP	DC35	Blouberg	R 31 680	R 15 840	2
National School Nutrition	PROFESSOR MUHLAVA SHIL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
Early Childhood Development	MOKGATLA DAY CARE	Education	LP	DC36	Mogalakwena	R 15 840	R 3 960	1
National School Nutrition	RETHUSHEGILE SECONDARY	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Development	DENDRON CRECHE	Education	LP	DC35	Molemole	R 15 840	R 7 920	1
Early Childhood Development	AWAKE EDU-CARE (IG)	Education	LP	DC36	Mogalakwena	R 15 590	R 7 910	1
National School Nutrition	HANYANI THOMO	Education	LP	DC33	Greater Giyani	R 69 120	R 30 240	6
National School Nutrition	Tshovani Primary	Education	LP	DC33	Greater Giyani	R 17 280	R 8 640	2
National School Nutrition	Hipambukile Primary	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	MATSHWI PRIMARY	Education	LP	DC33	Greater Letaba	R 34 560	R 8 640	4
Early Childhood Development	RHULANI DAY CARE CENTRE	Education	LP	DC33	Ba-Phalaborwa	R 15 840	R 7 920	1
National School Nutrition	Giva-Mahlathi High	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	HATLANI MUYEXE HIGH	Education	LP	DC33	Greater Giyani	R 25 920	R 12 960	3
National School Nutrition	HINKHENSILE HIGH	Education	LP	DC33	Greater Giyani	R 17 280	R 8 640	2
National School Nutrition	SHAMIRIRI COMBINED SCHO	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	HawukaHigh School	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
Early Childhood Development	ITUMELENG DAY CARE	Education	LP	DC47	Greater Marble Hall	R 15 840	R 7 920	1
National School Nutrition	CHAMETJI HIGH SCHOOL	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	2
National School Nutrition	SEUNANE SECONDARY SCHO	Education	LP	DC33	Greater Letaba	R 8 640	R 4 320	1
National School Nutrition	Vusizi Primary	Education	LP	DC33	Greater Giyani	R 17 280	R 4 320	3
Early Childhood Development	Tharombeki Creche(IG)	Education	LP	DC36	Lephalale	R 45 720	R 11 430	3
Early Childhood Development	William Phasha(IG)	Education	LP	DC36	Lephalale	R 15 590	R 15 620	1
Early Childhood Development	Ngwako Mathekga Educare center(	Education	LP	DC33	Greater Tzaneen	R 15 240	R 15 590	1
Early Childhood Development	Segwati Creche(IG)	Education	LP	DC36	Lephalale	R 31 180	R 35 350	5
Early Childhood Development	Mantuba Day Care (IG)	Education	LP	DC33	Greater Letaba	R 15 590	R 15 590	1
Early Childhood Development	Matoo-too (IG)	Education	LP	DC36	Lephalale	R 30 480	R 15 450	2
Early Childhood Development	Mphethari (IG)	Education	LP	DC36	Mogalakwena	R 15 590	R 11 570	1
Early Childhood Development	JAN MASHIANE (IG)	Education	LP	DC36	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Kopanong (IG)	Education	LP	DC36	Lephalale	R 15 590	R 15 380	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Jack Rampedi Creche (IG)	Education	LP	DC33	Greater Tzaneen	R 15 590	R 15 590	1
Early Childhood Development	KGABO A MODISHA (IG)	Education	LP	DC36	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Mohokone pre school(IG)	Education	LP	DC33	Greater Letaba	R 31 180	R 31 060	2
Early Childhood Development	MATOME (IG)	Education	LP	DC36	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Rarara Pre School(IG)	Education	LP	DC33	Greater Letaba	R 15 240	R 11 570	1
Early Childhood Development	Thaketji (IG)	Education	LP	DC36	Mogalakwena	R 15 590	R 11 570	1
Early Childhood Development	Mokiti Day Care(IG)	Education	LP	DC33	Greater Tzaneen	R 15 240	R 11 570	1
Early Childhood Development	Hlokomelo (IG)	Education	LP	DC36	Lephalale	R 31 180	R 23 140	2
Early Childhood Development	LESEDI PRE-SCHOOL	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
Early Childhood Development	RAKGADI (IG)	Education	LP	DC36	Bela-Bela	R 15 240	R 3 810	1
Early Childhood Development	Pekeneneng (IG)	Education	LP	DC36	Mogalakwena	R 15 590	R 11 570	1
Early Childhood Development	JR MOCHEKO (IG)	Education	LP	DC36	Lephalale	R 15 240	R 3 810	1
Early Childhood Development	SENTUNGWANE (IG)	Education	LP	DC36	Lephalale	R 15 240	R 3 810	1
Early Childhood Development	SHIRLEY PRE-SCHOOL (IG) V	Education	LP	DC34	Makhado	R 30 480	R 19 410	2
Early Childhood Development	Rise and Shine Day Care and Pre S	Education	LP	DC33	Greater Tzaneen	R 15 590	R 14 960	1
Early Childhood Development	Kgabo a Modisha Creche (IG)	Education	LP	DC36	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Kgapane Early Learning center(ig)	Education	LP	DC33	Greater Letaba	R 30 480	R 23 280	2
Early Childhood Development	Emahnadis Day care center(IG).	Education	LP	DC33	Greater Tzaneen	R 31 180	R 31 180	2
Early Childhood Development	Mmakgetse (IG)	Education	LP	DC36	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Fepa Ngwana(IG)	Education	LP	DC36	Lephalale	R 15 240	R 3 810	1
Early Childhood Development	Motumpane pre school(IG)	Education	LP	DC33	Greater Tzaneen	R 15 240	R 15 590	1
Early Childhood Development	Katapi Pre School (IG)	Education	LP	DC33	Greater Tzaneen	R 15 240	R 15 590	1
Early Childhood Development	Lehlabelapele (IG)	Education	LP	DC36	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Makhina (IG)	Education	LP	DC36	Mogalakwena	R 15 590	R 7 760	1
Early Childhood Development	Itireleng (IG)	Education	LP	DC36	Lephalale	R 15 590	R 15 590	1
Early Childhood Development	MAVHULANI COMMUNITY C	Education	LP	DC34	Makhado	R 15 240	R 15 590	1
Early Childhood Development	Selai Day Care Centre(IG)	Education	LP	DC33	Greater Letaba	R 15 240	R 3 810	1
Early Childhood Development	Alice (IG)	Education	LP	DC36	Lephalale	R 15 240	R 11 570	1
Early Childhood Development	Ranare creche (ig)	Education	LP	DC36	Lephalale	R 15 590	R 23 420	2
Early Childhood Development	TSWELOPE CRECHE (IG)	Education	LP	DC36	Bela-Bela	R 15 240	R 3 810	1
Early Childhood Development	TSHIKARI CRECHE (IG)	Education	LP	DC36	Mogalakwena	R 15 590	R 11 570	1
Early Childhood Development	MUNDI LEARNING CENTRE (I	Education	LP	DC34	Makhado	R 15 590	R 15 590	1
Early Childhood Development	Maki creche (IG)	Education	LP	DC36	Lephalale	R 15 590	R 23 420	4
Early Childhood Development	Mmamina creche (IG)	Education	LP	DC36	Lephalale	R 15 590	R 23 420	2
Early Childhood Development	NHOMBELANI COMMUNITY	Education	LP	DC34	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	William Mapitso (IG)	Education	LP	DC36	Lephalale	R 15 240	R 11 640	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Vaalwater ii creche(IG)	Education	LP	DC33	Greater Letaba	R 15 240	R 7 620	1
Early Childhood Development	Fhatalushaka Community Educare	Education	LP	DC34	Makhado	R 15 240	R 15 540	1
Early Childhood Development	Tlotlanang (IG)	Education	LP	DC36	Lephalale	R 15 590	R 11 570	1
Early Childhood Development	THONDONI DAY CARE CENT	Education	LP	DC34	Makhado	R 15 590	R 15 590	1
Early Childhood Development	Kopano ke maatla(IG)	Education	LP	DC36	Lephalale	R 15 240	R 3 810	1
Early Childhood Development	Mukoma wa bani day care centre I	Education	LP	DC34	Mutale	R 39 240	R 25 560	2
Early Childhood Development	GOVHU CRECHE (IG)	Education	LP	DC34	Thulamela	R 30 480	R 19 550	2
Early Childhood Development	Molokwane creche (IG)	Education	LP	DC33	Greater Tzaneen	R 15 590	R 15 530	1
Early Childhood Development	Kholofelo.	Education	LP	DC36	Lephalale	R 15 590	R 11 570	2
Early Childhood Development	MUSWANE HLAVUKANI (IG)	Education	LP	DC34	Thulamela	R 15 240	R 11 640	1
Early Childhood Development	Tshidongololwe Creche IG (VHE	Education	LP	DC34	Mutale	R 15 240	R 19 610	2
Early Childhood Development	TSAKANI DAY CARE CENTRE	Education	LP	DC33	Ba-Phalaborwa	R 15 240	R 15 590	1
Early Childhood Development	MJ Mahasha Day Care (IG)	Education	LP	DC33	Greater Tzaneen	R 15 590	R 15 590	1
Early Childhood Development	SEBATA TSWELOPELE (IG)	Education	LP	DC36	Mookgopong	R 15 240	R 3 810	1
Early Childhood Development	MAKGORA (IG)	Education	LP	DC36	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	Kholofelo(IG)	Education	LP	DC36	Lephalale	R 15 240	R 3 810	1
Early Childhood Development	DORAPALE CRECHE (IG)	Education	LP	DC36	Mogalakwena	R 31 180	R 11 710	2
Early Childhood Development	HAPPY ANGELS (IG)	Education	LP	DC33	Ba-Phalaborwa	R 15 590	R 15 590	1
Early Childhood Development	Mokgoro Creche (IG)	Education	LP	DC36	Lephalale	R 15 240	R 15 590	1
Early Childhood Development	Bokanka(IG)	Education	LP	DC36	Mogalakwena	R 15 590	R 11 570	1
Early Childhood Development	ETDPSETA Learnership	Education	LP	DC35	Polokwane	R 2 178 000	R 2 178 000	110
Early Childhood Development	STARIL GHT CRECHE	Education	LP	DC34	Makhado	R 15 240	R 7 770	1
Early Childhood Development	LITLE LIGHT COMMUNITY C	Education	LP	DC34	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Mmabana (IG)	Education	LP	DC36	Mogalakwena	R 15 590	R 7 760	3
Early Childhood Development	Masethe Community Creche	Education	LP	DC34	Makhado	R 45 720	R 23 160	3
Early Childhood Development	ELASHADAI CRECHE	Education	LP	DC34	Makhado	R 15 240	R 3 810	1
Early Childhood Development	VHUFULI COMMUNITY CREC	Education	LP	DC34	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	THUGANANI	Education	LP	DC34	Makhado	R 15 240	R 3 810	1
Early Childhood Development	NDIITWANI DAY CARE CENT	Education	LP	DC34	Makhado	R 15 840	R 15 690	2
National School Nutrition	Tlhapedi High school	Education	LP	DC33	Greater Tzaneen	R 34 560	R 17 280	4
Early Childhood Development	BRUSTER COMMUNITY CREC	Education	LP	DC34	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	ZWAVHUDI COMMUNITY CR	Education	LP	DC34	Thulamela	R 15 840	R 15 690	1
Early Childhood Development	THAVHAYA	Education	LP	DC34	Makhado	R 15 240	R 7 770	1
Early Childhood Development	NDARIENI COMMUNITY CRE	Education	LP	DC34	Thulamela	R 15 240	R 11 730	1
Early Childhood Development	MASHAVEHELA VYEBOOM C	Education	LP	DC34	Makhado	R 15 240	R 3 810	1
Early Childhood Development	Tshishushuru community creche	Education	LP	DC34	Thulamela	R 15 590	R 15 590	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	TSHANDIMO COMMUNITY C	Education	LP	DC34	Makhado	R 30 480	R 31 380	2
National School Nutrition	Mapitlula Primary school	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
School Nutrition Programme	MALEMELA PRIMATY SCHOO	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MothomengPrimary School	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
School Nutrition Programme	MMATJATJI PRIMARY	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	3
National School Nutrition	CALAIS SECONDARY SCHOO	Education	LP	DC33	Maruleng	R 17 280	R 8 640	2
National School Nutrition	Moleketla Primary school	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	3
School Nutrition Programme	KHEOPENE	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	Scholz Primary School	Education	LP	DC33	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	Mapula Primary school	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	Morutsi Primary school	Education	LP	DC33	Greater Tzaneen	R 34 560	R 17 280	4
National School Nutrition	Sara Primary	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	Mabje-a-Kgoro Primary school	Education	LP	DC33	Greater Tzaneen	R 43 000	R 21 600	5
National School Nutrition	NGWANAMAKHUTSWE SECO	Education	LP	DC33	Greater Tzaneen	R 17 280	R 12 960	2
National School Nutrition	Motupakgomo primary school	Education	LP	DC33	Greater Tzaneen	R 43 200	R 21 600	5
National School Nutrition	LEFOKE PRIMARY SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 12 960	2
Early Childhood Development	SENDEDZA COMMUNITY CR	Education	LP	DC34	Makhado	R 15 590	R 11 790	1
National School Nutrition	KHUDU SECONDARY SCHOO	Education	LP	DC33	Maruleng	R 17 280	R 12 960	2
Early Childhood Development	Reneilwe (IG)	Education	LP	DC36	Thabazimbi	R 15 240	R 9 810	1
Early Childhood Development	U a Londa Day Care Centre	Education	LP	DC34	Makhado	R 15 840	R 15 540	1
Early Childhood Development	Mbahela Community Pre-school	Education	LP	DC34	Thulamela	R 15 240	R 11 640	1
Early Childhood Development	Tshirenzheni Community Creche	Education	LP	DC34	Thulamela	R 15 590	R 11 570	1
Early Childhood Development	Muledane Pre-school	Education	LP	DC34	Thulamela	R 54 480	R 25 400	3
Early Childhood Development	Tshitanini Community Creche	Education	LP	DC34	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Vuvha Bele Pre School	Education	LP	DC34	Mutale	R 15 240	R 15 690	1
Early Childhood Development	mianzwi pre-shool	Education	LP	DC34	Thulamela	R 15 240	R 15 590	1
Early Childhood Development	MVELEDZISO MAWONI COM	Education	LP	DC34	Makhado	R 15 590	R 15 590	1
Early Childhood Development	PHALADINGWE (IG)	Education	LP	DC36	Mogalakwena	R 15 240	R 15 240	1
Early Childhood Development	AWAKE DAY CARE (IG)	Education	LP	DC36	Mogalakwena	R 15 240	R 7 620	1
Early Childhood Development	Thusanang (IG)	Education	LP	DC36	Thabazimbi	R 45 720	R 11 430	3
Early Childhood Development	Madala Khakhu Community Crech	Education	LP	DC34	Thulamela	R 15 240	R 7 891	1
Early Childhood Development	Mahlasetsana (IG)	Education	LP	DC36	Mogalakwena	R 15 590	R 11 570	1
Early Childhood Development	Nakedi Mojela (IG)	Education	LP	DC36	Mogalakwena	R 15 590	R 11 570	1
Early Childhood Development	Rethabile (IG)	Education	LP	DC36	Thabazimbi	R 30 480	R 7 620	2
Early Childhood Development	Dimani Community Creche	Education	LP	DC34	Mutale	R 15 240	R 3 810	1
Early Childhood Development	MAELULA COMMUNITY PRE-	Education	LP	DC34	Makhado	R 15 240	R 7 830	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MAANGANI COMMUNITY CR	Education	LP	DC34	Makhado	R 15 240	R 19 610	2
Early Childhood Development	RIRHANDZU WATERVAL LC (	Education	LP	DC34	Makhado	R 31 180	R 31 180	2
Early Childhood Development	MADODONGA CRECHE (IG) V	Education	LP	DC34	Makhado	R 15 590	R 15 590	1
Early Childhood Development	Sambandou Hamandiwana Commu	Education	LP	DC34	Mutale	R 15 240	R 11 730	1
Early Childhood Development	NKATEKO PRE-SCHOOL (IG) V	Education	LP	DC34	Makhado	R 15 590	R 19 400	2
Early Childhood Development	LUFUNO CARE CENTRE (IG)	Education	LP	DC34	Makhado	R 15 240	R 11 570	1
Early Childhood Development	VUHLAYISEKI	Education	LP	DC34	Makhado	R 15 840	R 15 690	1
Early Childhood Development	Surprise Bungeni Pre school	Education	LP	DC34	Makhado	R 15 840	R 15 540	1
Early Childhood Development	UMPULUSA DAY CARE CENT	Education	LP	DC34	Makhado	R 15 240	R 3 810	1
Early Childhood Development	REVELATION DAY C ARE	Education	LP	DC34	Makhado	R 30 480	R 22 484	2
Early Childhood Development	TIKEDZANI DAY CARE CENT	Education	LP	DC34	Makhado	R 30 480	R 19 540	2
Early Childhood Development	Mabila Community creche	Education	LP	DC34	Mutale	R 15 240	R 15 690	1
Early Childhood Development	LOTSHA COMMUNITY CRECH	Education	LP	DC34	Makhado	R 15 240	R 15 590	1
Early Childhood Development	TSHIFULANANI 2 COMMUNIT	Education	LP	DC34	Makhado	R 31 180	R 19 750	2
Early Childhood Development	MUSEKWA PRE-SCHOOL (IG)	Education	LP	DC34	Makhado	R 15 590	R 15 590	1
Early Childhood Development	Tshwale PreSchool (IG)	Education	LP	DC33	Greater Letaba	R 15 590	R 15 590	1
Early Childhood Development	THABANG BETHANY CRECHE	Education	LP	DC33	Greater Letaba	R 31 180	R 23 560	2
Early Childhood Development	Molelekeng(IG)	Education	LP	DC33	Maruleng	R 15 240	R 3 810	1
Early Childhood Development	MAMOKGONA EduCare (IG)	Education	LP	DC33	Greater Letaba	R 15 240	R 7 620	1
Early Childhood Development	Moumo Creche(IG)	Education	LP	DC33	Maruleng	R 15 240	R 3 810	1
Early Childhood Development	Basana (IG)	Education	LP	DC33	Greater Tzaneen	R 15 590	R 15 530	1
Early Childhood Development	BOLOBEDU HLANGANANI (IG	Education	LP	DC33	Greater Letaba	R 15 240	R 11 640	1
Early Childhood Development	Makgaka Creche(IG)	Education	LP	DC33	Greater Letaba	R 15 590	R 15 530	1
Early Childhood Development	ITEKENG Creche (IG)	Education	LP	DC33	Greater Letaba	R 15 590	R 15 590	1
Early Childhood Development	Gonono DCC(IG)	Education	LP	DC33	Greater Giyani	R 15 590	R 11 780	1
Early Childhood Development	Hanyani (IG)	Education	LP	DC33	Greater Tzaneen	R 15 590	R 15 590	2
Early Childhood Development	Mmakgogo Creche(IG)	Education	LP	DC33	Maruleng	R 15 240	R 3 810	1
Early Childhood Development	MFUNANO CORNETTY D.C.C	Education	LP	DC33	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	MAITE PRESCHOOL (IG)	Education	LP	DC33	Greater Letaba	R 15 240	R 15 590	1
Early Childhood Development	Dorcus (IG)	Education	LP	DC36	Lephalale	R 15 590	R 7 760	1
Early Childhood Development	RIXONGIHE DAY CARE CENT	Education	LP	DC33	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	Success day care center(IG)	Education	LP	DC33	Greater Giyani	R 15 590	R 11 780	1
Early Childhood Development	Legadima(IG)	Education	LP	DC33	Maruleng	R 15 240	R 15 590	1
Early Childhood Development	Pfukani Happy DCC(IG)	Education	LP	DC33	Greater Giyani	R 15 240	R 19 470	2
Early Childhood Development	Taola Educare Centre(IG)	Education	LP	DC33	Maruleng	R 15 590	R 15 530	1
Early Childhood Development	KGOTSONG DAY CARE CENT	Education	LP	DC33	Ba-Phalaborwa	R 15 240	R 19 540	2

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Early Childhood Development	Mma Molai Pre school (IG)	Education	LP	DC33	Greater Letaba	R 15 590	R 15 530	1
Early Childhood Development	MASEKE KULANI DAY CARE	Education	LP	DC33	Ba-Phalaborwa	R 31 680	R 19 540	2
Early Childhood Development	KGASHANE EARLY LEARNIN	Education	LP	DC33	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	RAKWADU CRECHE (IG)	Education	LP	DC33	Greater Letaba	R 15 590	R 15 530	1
Early Childhood Development	Phikela Early Learning Center	Education	LP	DC33	Greater Giyani	R 15 240	R 15 690	2
Early Childhood Development	Tau-Tlou Creche(IG)	Education	LP	DC33	Maruleng	R 15 240	R 3 810	1
Early Childhood Development	Re-Etetseng PreSchool (IG)	Education	LP	DC33	Greater Letaba	R 15 590	R 15 530	1
Early Childhood Development	MOHAU DAY CARE (IG)MOP	Education	LP	DC33	Greater Tzaneen	R 31 180	R 23 560	2
Early Childhood Development	MPHEMONATE DAY CARE CE	Education	LP	DC33	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	Malekutu Creche(IG)	Education	LP	DC33	Greater Letaba	R 15 240	R 15 590	1
Early Childhood Development	IKETLENG EARLY LEARNING	Education	LP	DC33	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	TSOGANG ECD(IG MOP)	Education	LP	DC33	Greater Tzaneen	R 15 240	R 19 490	2
Early Childhood Development	Thari Ya Setshaba(IG)	Education	LP	DC35	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	Malesela(IG)	Education	LP	DC35	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	Mafotsha(IG)	Education	LP	DC35	Polokwane	R 15 240	R 7 620	1
Early Childhood Development	St Luka(IG)	Education	LP	DC35	Polokwane	R 15 240	R 11 640	1
Early Childhood Development	Pholosho(IG)	Education	LP	DC35	Polokwane	R 15 240	R 11 640	1
Early Childhood Development	Mosenyamahlo(IG)	Education	LP	DC35	Aganang	R 15 240	R 7 620	1
Early Childhood Development	Leshoka(IG)	Education	LP	DC33	Greater Tzaneen	R 15 240	R 3 810	1
Early Childhood Development	Mable Choeu(IG)	Education	LP	DC35	Polokwane	R 15 240	R 11 640	1
Early Childhood Development	Swarishanang(IG)	Education	LP	DC35	Polokwane	R 15 590	R 15 590	1
Early Childhood Development	O.K Manamela (IG)	Education	LP	DC35	Aganang	R 15 240	R 3 810	1
Early Childhood Development	Magoma (IG)	Education	LP	DC35	Aganang	R 15 590	R 15 740	1
Early Childhood Development	Maineleng (IG)	Education	LP	DC35	Aganang	R 15 590	R 15 590	1
Early Childhood Development	Kgaiwa (IG)	Education	LP	DC35	Aganang	R 15 240	R 15 590	1
-Not part of a programme-	Lesibana (IG)	Education	LP	DC35	Aganang	R 15 590	R 15 590	1
Early Childhood Development	KWAAIDRAAI PRESCHOOL (I	Education	LP	Vhembe	Makhado	R 15 590	R 15 520	2
Early Childhood Development	Maboya(IG)	Education	LP	DC35	Aganang	R 15 240	R 11 640	1
Early Childhood Development	Daniel Masungulo D.C.C(IG)	Education	LP	DC33	Greater Giyani	R 15 240	R 15 530	1
Early Childhood Development	KGOKANE CRECHE (IG)	Education	LP	DC33	Greater Letaba	R 15 590	R 15 530	1
Early Childhood Development	Charlie E.L.C(IG)	Education	LP	DC33	Greater Giyani	R 15 240	R 15 540	1
Early Childhood Development	Jack & Eilleen Krige Creche (IG)	Education	LP	DC33	Greater Letaba	R 15 240	R 15 590	1
Early Childhood Development	Rivoningo (IG)	Education	LP	DC33	Greater Tzaneen	R 15 240	R 11 570	1
Early Childhood Development	LEBOGANG CRECHE (IG)	Education	LP	DC33	Greater Letaba	R 15 590	R 11 570	1
Early Childhood Development	Ben Muyexe ELC (IG)	Education	LP	DC33	Greater Giyani	R 15 240	R 7 620	1
Early Childhood Development	Phaswa(IG)	Education	LP	DC35	Polokwane	R 15 240	R 7 620	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Rhandzalele (IG)	Education	LP	DC33	Greater Tzaneen	R 46 770	R 39 150	3
Early Childhood Development	Mampola(IG)	Education	LP	DC35	Polokwane	R 15 590	R 15 590	1
Early Childhood Development	BANANENG IG (CAP)	Education	LP	DC35	Polokwane	R 15 590	R 15 590	1
Early Childhood Development	Mampedi	Education	LP	DC35	Polokwane	R 15 240	R 3 810	1
Early Childhood Development	Rejoice(IG)	Education	LP	DC47	Greater Tubatse	R 30 480	R 31 180	2
Early Childhood Development	Phagamang PreSchool(IG)	Education	LP	DC47	Makhuduthamaga	R 15 240	R 7 620	1
Early Childhood Development	Tabushi ECD IG	Education	LP	DC35	Aganang	R 15 590	R 15 590	1
Early Childhood Development	SEBERA DAY CARE CENTRE (	Education	LP	DC33	Ba-Phalaborwa	R 15 240	R 11 570	2
Early Childhood Development	WESLEYAN DAY CARE (IG)	Education	LP	DC33	Ba-Phalaborwa	R 15 240	R 7 620	1
Early Childhood Development	Lufule II Community creche (IG)	Education	LP	DC34	Thulamela	R 15 240	R 11 640	1
Early Childhood Development	Rixile Day Care Centre	Education	LP	DC34	Thulamela	R 31 680	R 31 380	2
Early Childhood Development	Tshilidzi Community Creche	Education	LP	DC34	Thulamela	R 15 590	R 15 590	1
Early Childhood Development	Tumelo ke kgomotso(IG)	Education	LP	DC33	Greater Letaba	R 15 240	R 15 590	1
Early Childhood Development	Mashosho Creche(IG)	Education	LP	DC33	Maruleng	R 15 590	R 15 590	1
Early Childhood Development	DOREEN SUNRISE IG (VHEMB	Education	LP	DC34	Musina	R 15 240	R 3 810	1
Early Childhood Development	NKETETSE DAY CARE CENTR	Education	LP	DC33	Ba-Phalaborwa	R 15 240	R 15 590	1
Early Childhood Development	NKAVELE (IG)	Education	LP	DC34	Thulamela	R 15 590	R 15 590	1
Early Childhood Development	KHUTHADZO COMMUNITY C	Education	LP	DC34	Mutale	R 15 240	R 15 590	1
Early Childhood Development	Segopane(IG)	Education	LP	DC33	Maruleng	R 15 240	R 11 640	1
Early Childhood Development	Masethwa Day care(IG)	Education	LP	DC33	Greater Letaba	R 15 590	R 7 760	1
Early Childhood Development	Mveledzandivho Community pre s	Education	LP	DC34	Thulamela	R 15 590	R 11 570	1
Early Childhood Development	Khomotso Creche(IG)	Education	LP	DC33	Maruleng	R 15 590	R 15 590	1
Early Childhood Development	Thlabologo Educare(IG)	Education	LP	DC33	Maruleng	R 15 590	R 15 590	1
Early Childhood Development	Mahodiela Place o f care(IG)	Education	LP	DC33	Greater Letaba	R 15 240	R 11 640	1
Early Childhood Development	Rathobela Child Day Care(IG)	Education	LP	DC33	Maruleng	R 15 240	R 11 570	1
Early Childhood Development	Mallaka (IG)	Education	LP	DC36	Lephalale	R 15 590	R 19 400	2
School Nutrition Programme	SEFOLWE PRIMARY	Education	LP	DC33	Greater Tzaneen	R 8 640	R 4 320	1
Early Childhood Development	Mapitsana Day Care centre(IG)	Education	LP	DC33	Greater Letaba	R 15 590	R 15 590	1
Early Childhood Development	Mmakobe (IG)	Education	LP	DC36	Lephalale	R 15 590	R 15 590	1
Early Childhood Development	Hendrick Mokenuhi creche (IG)	Education	LP	DC36	Lephalale	R 15 590	R 11 570	1
Early Childhood Development	Love Little Star Creche	Education	LP	DC34	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Thuto (IG)	Education	LP	DC36	Lephalale	R 15 240	R 11 640	1
Early Childhood Development	lehlogedi Creche(IG)	Education	LP	DC33	Maruleng	R 15 590	R 15 590	1
Early Childhood Development	Madintsi day care(IG)	Education	LP	DC33	Greater Letaba	R 15 590	R 11 720	1
Early Childhood Development	Manepa Day care centre(IG)	Education	LP	DC33	Greater Letaba	R 15 590	R 11 570	1
Early Childhood Development	MASIWANE II COMMUNITY C	Education	LP	DC34	Mutale	R 15 590	R 15 590	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Mvelaphanda Community Creche	Education	LP	DC34	Thulamela	R 15 590	R 15 590	1
Early Childhood Development	NGALAVHANI COMMUNITY	Education	LP	DC34	Mutale	R 15 590	R 15 590	1
Early Childhood Development	Seoratsatsi Day care centre(IG)	Education	LP	DC33	Greater Letaba	R 15 240	R 15 530	1
Early Childhood Development	VUKOSI DAY CARE CENTRE	Education	LP	DC34	Thulamela	R 15 840	R 15 690	1
Early Childhood Development	Nkahloleng DCC(IG)	Education	LP	DC33	Maruleng	R 15 590	R 15 590	1
Early Childhood Development	MADIMBO COMMUNITY CRE	Education	LP	DC34	Mutale	R 15 590	R 15 590	1
Early Childhood Development	MANTSI CRECHE IG MOP	Education	LP	DC33	Greater Letaba	R 15 590	R 15 590	1
Early Childhood Development	Mapholi commuinty creche (ig)	Education	LP	DC34	Thulamela	R 15 590	R 15 590	1
Early Childhood Development	Mukhumi Pre School(IG)	Education	LP	DC34	Thulamela	R 15 240	R 3 840	1
Early Childhood Development	SHIKUNDU DAY CARE (IG)	Education	LP	DC34	Thulamela	R 15 590	R 15 590	1
Early Childhood Development	Nkhensani (IG)	Education	LP	DC34	Thulamela	R 15 240	R 15 590	1
Early Childhood Development	HAPPY CHILD CARE IG MOP	Education	LP	DC33	Greater Tzaneen	R 15 240	R 7 760	1
Early Childhood Development	HAKULA CRECHE IG MOP	Education	LP	DC33	Greater Tzaneen	R 31 680	R 31 620	3
Early Childhood Development	Brilliance (IG)	Education	LP	DC34	Thulamela	R 30 480	R 31 180	2
Early Childhood Development	KNOWLEDGE DAY CARE CEN	Education	LP	DC33	Greater Tzaneen	R 15 590	R 15 590	1
Early Childhood Development	SHUMELALUSHAKA COMMU	Education	LP	DC34	Thulamela	R 30 480	R 27 370	2
Early Childhood Development	Ceres IG CAP	Education	LP	DC35	Aganang	R 31 180	R 31 180	2
Early Childhood Development	Khongela ECHD(IG)	Education	LP	DC33	Greater Giyani	R 15 240	R 15 590	1
Early Childhood Development	Ma-eno ELC(IG)	Education	LP	DC33	Greater Giyani	R 15 240	R 7 760	1
Early Childhood Development	Nsavulani creche(IG)	Education	LP	DC33	Greater Giyani	R 15 240	R 11 570	2
Early Childhood Development	Talenta commuity Educare center(I	Education	LP	DC33	Greater Giyani	R 15 590	R 15 590	1
Early Childhood Development	Kentshitswe (IG)	Education	LP	DC36	Lephalale	R 15 240	R 11 570	1
Early Childhood Development	KURISANI CRECHE IG MOP	Education	LP	DC33	Greater Tzaneen	R 15 240	R 7 760	1
Early Childhood Development	Mhingaville victory day care centre	Education	LP	DC34	Thulamela	R 15 240	R 15 590	1
Early Childhood Development	Sally's Place Day Care Centre(IG)	Education	LP	DC33	Maruleng	R 15 590	R 15 590	1
Early Childhood Development	MAKHASA DAY CARE CENTE	Education	LP	DC34	Thulamela	R 15 590	R 15 590	1
Early Childhood Development	Selae Day Centre(ig)	Education	LP	DC34	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Tabernacle Day Care Centre(IG)	Education	LP	DC33	Maruleng	R 15 590	R 7 760	1
Early Childhood Development	THE LIVING KIDS COMMUNI	Education	LP	DC34	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Rishongile day care center(IG)	Education	LP	DC34	Thulamela	R 15 240	R 15 590	1
Early Childhood Development	Nnduvheni community creche (IG)	Education	LP	DC34	Thulamela	R 15 240	R 15 590	1
Early Childhood Development	Mamotjatji Day Care Centre(IG)	Education	LP	DC33	Maruleng	R 15 240	R 15 590	1
Early Childhood Development	Bolokanang Educare(IG)	Education	LP	DC33	Maruleng	R 15 240	R 7 620	1
Early Childhood Development	Gondeni Community Creche (IG)	Education	LP	DC34	Thulamela	R 15 590	R 15 600	1
Early Childhood Development	Matiyani Pfukani (IG)	Education	LP	DC34	Thulamela	R 15 590	R 11 780	1
Early Childhood Development	Muchipisi Early Learning Centre (I	Education	LP	DC34	Thulamela	R 15 590	R 11 780	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ntsako Day care centre(IG)	Education	LP	DC34	Thulamela	R 15 240	R 15 590	1
Early Childhood Development	RIVONINGO CHILD (IG)	Education	LP	DC34	Thulamela	R 15 590	R 15 590	1
Early Childhood Development	Mtititi Creche (IG)	Education	LP	DC34	Thulamela	R 15 240	R 15 590	1
Early Childhood Development	DENZHE EDUCARE CENTRE (	Education	LP	DC34	Thulamela	R 15 240	R 11 780	1
Early Childhood Development	REHOLEGILE (IG)	Education	LP	DC35	Polokwane	R 15 590	R 11 780	1
Early Childhood Development	Nthabiseng Creche	Education	LP	DC35	Molemole	R 15 840	R 11 880	1
Early Childhood Development	Itumeleng Creche	Education	LP	DC35	Molemole	R 15 840	R 11 880	1
Early Childhood Development	Mantheka-wa-Bakwena	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 7 920	1
Early Childhood Development	Moshalane	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	Kgolamorithi	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	Talana	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
Early Childhood Development	ITEKENG Creche	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
Early Childhood Development	Phineous Motlana	Education	LP	DC36	Mogalakwena	R 15 840	R 11 880	1
Early Childhood Development	Maokeng	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	William Mochemi	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
Early Childhood Development	Manhlabeng	Education	LP	DC35	Blouberg	R 31 680	R 23 760	2
Early Childhood Development	PAXANYANA	Education	LP	DC35	Aganang	R 15 840	R 11 880	1
Early Childhood Development	Pshanhletsa creche & pe-school(IG	Education	LP	DC35	Aganang	R 15 240	R 11 780	1
National School Nutrition	MOKHAPA HIGH SCHOOL	Education	LP	DC33	Greater Tzaneen	R 34 560	R 25 920	4
Early Childhood Development	Magakabjeng	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 7 920	1
Early Childhood Development	pholosho	Education	LP	DC35	Polokwane	R 15 840	R 15 840	2
Early Childhood Development	ntsae day care	Education	LP	DC36	Mogalakwena	R 15 590	R 7 760	1
Early Childhood Development	HAM NO.1 CRECHE (IG)	Education	LP	DC36	Mogalakwena	R 15 590	R 7 760	1
Early Childhood Development	Mokakaeya	Education	LP	DC36	Mogalakwena	R 15 590	R 7 760	1
Early Childhood Development	Hosea Sefatamollo creche	Education	LP	DC36	Mogalakwena	R 15 590	R 7 760	2
Early Childhood Development	FUNANANI Mahematshena (IG)	Education	LP	DC34	Thulamela	R 15 240	R 3 810	1
Early Childhood Development	Sekgololo creche	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	Mokgaetji Matlou	Education	LP	DC36	Mogalakwena	R 15 840	R 13 320	1
Early Childhood Development	Masediba	Education	LP	DC35	Molemole	R 15 840	R 11 880	1
Early Childhood Development	Hopane	Education	LP	DC35	Molemole	R 15 840	R 11 880	1
Early Childhood Development	Mpudule	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
Early Childhood Development	mmachuene	Education	LP	DC35	Polokwane	R 15 840	R 7 920	1
Early Childhood Development	Maboya	Education	LP	DC35	Polokwane	R 15 840	R 15 840	2
Early Childhood Development	Kgabo Monareng	Education	LP	DC35	Aganang	R 31 680	R 23 760	2
Early Childhood Development	Markaz Ummu Alqurra Creche	Education	LP	DC36	Mogalakwena	R 31 680	R 23 760	2
Early Childhood Development	Dikopelo(IG)	Education	LP	DC35	Polokwane	R 15 240	R 3 810	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	EL-ELYON care centre	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
National School Nutrition	Mdingazi secondary	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Development	Boikhutso Creche	Education	LP	DC36	Mogalakwena	R 15 840	R 7 920	1
Early Childhood Development	Matsemela Creche(IG)	Education	LP	DC36	Mogalakwena	R 15 590	R 7 760	1
Early Childhood Development	THUSANG CRECHE	Education	LP	DC36	Mookgopong	R 30 480	R 23 460	3
Early Childhood Development	D.F MAHLABE CRECHE	Education	LP	DC36	Lephalale	R 15 240	R 7 620	1
Early Childhood Development	GRACELAND CRECHE (IG)	Education	LP	DC36	Mookgopong	R 15 590	R 15 590	2
Early Childhood Development	Indermark	Education	LP	DC35	Blouberg	R 15 840	R 11 880	1
Early Childhood Development	THUTO BOKAMOSO DAY CAR	Education	LP	DC36	Thabazimbi	R 79 200	R 78 450	5
Early Childhood Development	Mantabanya Pre-School	Education	LP	DC36	Mogalakwena	R 15 840	R 3 960	1
National School Nutrition	Makhabeni Primary	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Serurubele secondary school	Education	LP	DC33	Greater Tzaneen	R 25 920	R 19 440	3
Early Childhood Development	REGAUGETSWE (IG)	Education	LP	DC36	Modimolle	R 15 240	R 3 810	1
National School Nutrition	Nwajaheni primary	Education	LP	DC33	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	Akanani JNR primary	Education	LP	DC33	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	SEAGOTLE SECONDARY SCH	Education	LP	DC33	Maruleng	R 43 200	R 43 200	5
Early Childhood Development	GRACELAND CRECHE	Education	LP	DC36	Mookgopong	R 15 840	R 11 730	1
Early Childhood Development	MATLALATSHEHLANA CREC	Education	LP	DC36	Mogalakwena	R 15 590	R 7 760	1
Early Childhood Development	Lehlabile (IG)	Education	LP	DC35	Polokwane	R 15 590	R 11 720	1
Early Childhood Development	Rakanang Mookgophong creche(IG	Education	LP	DC36	Mookgopong	R 15 240	R 3 810	1
Early Childhood Development	Phagameng creche(IG)WAT	Education	LP	DC36	Modimolle	R 15 590	R 7 760	1
Early Childhood Development	Thusang Creche(IG)WAT	Education	LP	DC36	Mookgopong	R 15 590	R 11 780	1
Early Childhood Development	Marulaneng pre school	Education	LP	DC36	Mogalakwena	R 15 590	R 7 760	1
Early Childhood Development	SELELO CRECHE (IG)	Education	LP	DC36	Mogalakwena	R 15 590	R 7 760	1
Early Childhood Development	Rejoice Day Care Centre(IG)	Education	LP	DC36	Mogalakwena	R 15 240	R 11 580	1
Early Childhood Development	Mookgophong creche	Education	LP	DC36	Mookgopong	R 15 590	R 7 760	1
Early Childhood Development	Mpudulie Community Creche	Education	LP	DC36	Mogalakwena	R 31 680	R 7 920	2
Early Childhood Development	Segale	Education	LP	DC36	Mogalakwena	R 15 590	R 7 760	1
Early Childhood Development	MOKGAETJI MATLOU (IG)	Education	LP	DC36	Mogalakwena	R 15 590	R 7 760	1
Early Childhood Development	MJ Kekae pres school	Education	LP	DC36	Mogalakwena	R 15 240	R 3 810	1
Early Childhood Development	LEHLABELA-PELE PRE SCHO	Education	LP	DC36	Mogalakwena	R 15 590	R 7 760	1
Early Childhood Development	Sara Langa pre school	Education	LP	DC36	Mogalakwena	R 15 240	R 7 760	1
Early Childhood Development	RAMASOLA PRE-SCHOOL (IG)	Education	LP	DC36	Mogalakwena	R 15 590	R 7 760	1
Early Childhood Development	Mankopane Educare	Education	LP	DC36	Mogalakwena	R 31 180	R 7 900	2
Early Childhood Development	Nyakelang Early Learning Centre I	Education	LP	DC33	Ba-Phalaborwa	R 15 590	R 7 760	1
Early Childhood Development	Masungulo Day care center	Education	LP	DC33	Ba-Phalaborwa	R 15 590	R 11 880	1

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Early Childhood Development	KHUTHALAMI (IG)	Education	LP	DC47	Greater Groblersdal	R 15 590	R 11 930	1
Early Childhood Development	Kganya Creche	Education	LP	DC36	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	HLABAOGANGA PRE-SCHOOL	Education	LP	DC47	Makhuduthamaga	R 15 240	R 3 810	1
Early Childhood Development	Xiluva Educare Centre IG	Education	LP	DC33	Greater Tzaneen	R 15 240	R 11 780	1
Early Childhood Development	Itireleng Creche (IG)	Education	LP	DC36	Mogalakwena	R 15 590	R 7 760	1
Early Childhood Development	Namakgale Day Care Centre IG	Education	LP	DC33	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	TSHWENENG	Education	LP	DC47	Greater Groblersdal	R 15 240	R 3 810	1
Early Childhood Development	Manabe Early Learning center	Education	LP	DC33	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	Tirhamaartjie pre school(Ig)	Education	LP	DC33	Ba-Phalaborwa	R 15 590	R 11 720	1
Early Childhood Development	MAJEJE DAY CARE	Education	LP	DC33	Ba-Phalaborwa	R 15 840	R 7 920	1
Early Childhood Development	Vaakeni Creche IG	Education	LP	DC33	Greater Tzaneen	R 15 240	R 11 780	1
Early Childhood Development	Lewedi Day Care Centre	Education	LP	DC36	Modimolle	R 31 680	R 7 920	2
Early Childhood Development	SEPHUKUBJE DAY CARE CEN	Education	LP	DC33	Greater Letaba	R 15 840	R 11 880	1
Early Childhood Development	Tiyani D.C.C (IG)	Education	LP	DC33	Greater Tzaneen	R 15 240	R 15 680	2
Early Childhood Development	MMANTHOLE PRESCHOOL	Education	LP	DC47	Greater Marble Hall	R 15 840	R 11 880	1
Early Childhood Development	Ntwanano Educare Centre	Education	LP	DC33	Greater Tzaneen	R 15 840	R 7 920	1
Early Childhood Development	Sebilong Day Care	Education	LP	DC33	Greater Letaba	R 15 840	R 11 880	1
Early Childhood Development	Ben Muyexe ELC	Education	LP	DC33	Greater Giyani	R 47 520	R 23 760	3
Early Childhood Development	Kgatelopeple Day Care	Education	LP	DC33	Greater Tzaneen	R 15 840	R 7 920	1
Early Childhood Development	Refentse Day Care Centre	Education	LP	DC33	Greater Tzaneen	R 15 840	R 11 880	1
Early Childhood Development	Mahlasedi Day Care	Education	LP	DC33	Greater Letaba	R 15 840	R 11 880	1
Early Childhood Development	KGOTLELELO (IG)	Education	LP	DC47	Greater Groblersdal	R 15 590	R 11 870	1
Early Childhood Development	Mpho Creche	Education	LP	DC33	Greater Letaba	R 15 840	R 11 880	1
Early Childhood Development	Khethuku	Education	LP	DC33	Greater Letaba	R 15 840	R 7 920	1
Early Childhood Development	MAPUWE CRECHE (IG)	Education	LP	DC47	Fetakgomo	R 15 590	R 7 760	1
Early Childhood Development	Light Home ELC	Education	LP	DC33	Greater Giyani	R 15 840	R 11 880	1
Early Childhood Development	Pfunekani Day care	Education	LP	DC33	Ba-Phalaborwa	R 15 840	R 7 920	1
Early Childhood Development	MARIBE-MAILULA CRECHE	Education	LP	DC47	Greater Marble Hall	R 15 840	R 11 880	1
Early Childhood Development	Mmphamelebaleng creche	Education	LP	DC33	Greater Tzaneen	R 15 840	R 7 920	1
Early Childhood Development	MAPATLE PRESCHOOL	Education	LP	DC33	Greater Tzaneen	R 31 680	R 19 800	2
Early Childhood Development	MASEKE Kulani Day Care Centre	Education	LP	DC33	Ba-Phalaborwa	R 15 840	R 11 880	1
Early Childhood Development	NHLALALA EDUCARE (IG)	Education	LP	DC33	Greater Giyani	R 15 590	R 15 800	2
Early Childhood Development	Vurhonga daycare (ig)	Education	LP	DC33	Greater Tzaneen	R 15 240	R 7 760	1
Early Childhood Development	MMAKGOGO (IG)	Education	LP	DC33	Maruleng	R 15 590	R 11 780	1
Early Childhood Development	MPHEMONATE DAY CARE (IG	Education	LP	DC33	Ba-Phalaborwa	R 15 590	R 11 780	1
Early Childhood Development	Selae day care center(ig)	Education	LP	DC36	Mogalakwena	R 15 240	R 3 810	1

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Early Childhood Development	Ditlhakaneng	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
Early Childhood Development	MASETHWA (IG)	Education	LP	DC33	Greater Letaba	R 15 240	R 3 810	1
Early Childhood Development	IKETLENG EARLY LEARNING	Education	LP	DC33	Ba-Phalaborwa	R 15 590	R 11 780	1
Early Childhood Development	TLHARIHANI PREPARATORY	Education	LP	DC33	Greater Tzaneen	R 30 480	R 23 560	2
Early Childhood Development	MOUMO CRECHE (IG)	Education	LP	DC33	Maruleng	R 15 240	R 11 780	1
Early Childhood Development	Tshoane Creche	Education	LP	DC47	Makhuduthamaga	R 31 680	R 23 760	2
Early Childhood Development	Mokatla Day Care Centre	Education	LP	DC36	Mogalakwena	R 15 840	R 3 960	1
Early Childhood Development	Maseka pre school(IG)	Education	LP	DC36	Mogalakwena	R 15 590	R 7 760	1
Early Childhood Development	Katlegong Creche	Education	LP	DC35	Lepele-Nkumpi	R 15 840	R 11 880	1
Early Childhood Development	Letshara Motlana pre school	Education	LP	DC36	Mogalakwena	R 15 590	R 7 760	1
National School Nutrition	Ramakhuma Primary	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Development	MAOLINYANA (IG	Education	LP	DC33	Greater Tzaneen	R 15 590	R 11 720	1
Early Childhood Development	Rixongile Day Care Centre IG	Education	LP	DC33	Ba-Phalaborwa	R 15 240	R 11 780	1
Early Childhood Development	Dorcas IG	Education	LP	DC36	Lephalale	R 15 240	R 7 830	1
Early Childhood Development	Rivoningo ELC (IG)	Education	LP	DC33	Greater Giyani	R 15 590	R 7 760	1
Early Childhood Development	Tau Tlou IG	Education	LP	DC33	Maruleng	R 15 590	R 11 780	1
Early Childhood Development	Sebitsane Day Care	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
Early Childhood Development	Makhuva ELC (IG)	Education	LP	DC33	Greater Giyani	R 31 680	R 15 540	2
Early Childhood Development	HLUVUKANI NDHAMBI EARL	Education	LP	DC33	Greater Giyani	R 15 840	R 11 880	1
Early Childhood Development	MOLELEKENG (IG)	Education	LP	DC33	Maruleng	R 15 590	R 11 780	1
Early Childhood Development	Rhulani DCC (IG)	Education	LP	DC33	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	Tintlhari DC (IG)	Education	LP	DC33	Greater Tzaneen	R 15 240	R 11 780	1
Early Childhood Development	Kurisani ELC (IG)	Education	LP	DC33	Ba-Phalaborwa	R 15 240	R 3 810	1
Early Childhood Development	Terbanacle (IG)	Education	LP	DC33	Maruleng	R 15 590	R 11 720	1
Early Childhood Development	Mamagogo	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
Early Childhood Development	Thusegang Educare Centre	Education	LP	DC47	Makhuduthamaga	R 15 840	R 11 880	1
Early Childhood Development	SEKHOTLE DAY CARE	Education	LP	DC33	Greater Tzaneen	R 15 840	R 7 920	1
Early Childhood Development	VUYO DAY CARE	Education	LP	DC33	Ba-Phalaborwa	R 15 840	R 11 880	1
Early Childhood Development	XIRILELE DAYCARE CENTRE	Education	LP	DC33	Greater Giyani	R 15 840	R 11 880	1
National School Nutrition	Makhanana Primary	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	CHAMANDU SECONDARY SC	Education	LP	DC33	Greater Giyani	R 25 920	R 12 960	3
National School Nutrition	Mamatlepa-Kgashane H.P School	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Fofoza primary school	Education	LP	DC33	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	MABOKE PRIMARY SCHOOL	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MBHANGAZEKI HIGH SCHOO	Education	LP	DC33	Greater Giyani	R 25 920	R 12 960	3
Early Childhood Development	Grass Hoppers Pre-School IG (Vhe	Education	LP	DC34	Makhado	R 45 720	R 39 150	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MAPAANA PRIMARY SCHOOL	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Mantsha Primary	Education	LP	DC33	Greater Letaba	R 25 920	R 6 480	2
National School Nutrition	MASOKISI PRIMARY	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MAUPA PRIMARY	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Development	JAN MASHIANE (IG)	Education	LP	DC36	Mogalakwena	R 15 590	R 11 570	1
National School Nutrition	MEDINGEN PRIMARY	Education	LP	DC33	Greater Letaba	R 25 920	R 6 480	3
Early Childhood Development	TSALEBELLA PRE-SCHOOL (I	Education	LP	DC36	Mogalakwena	R 15 240	R 3 810	1
National School Nutrition	Mamosala High school	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	MAKIKELE HIGH SCHOOL	Education	LP	DC33	Ba-Phalaborwa	R 25 920	R 12 960	5
National School Nutrition	MOKWAPA HIGH SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Kgapane Secondary	Education	LP	DC33	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	Markshope SNR secondary	Education	LP	DC33	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	THE-JUNCTION PRIMARY	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Moshakga Primary	Education	LP	DC33	Greater Letaba	R 34 560	R 8 640	4
National School Nutrition	Lwandlamuni Secondary	Education	LP	DC33	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	MALUBANA SNR PRIMARY	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	MOTSEKETLA PRIMARY SCH	Education	LP	DC33	Greater Letaba	R 34 560	R 8 640	4
National School Nutrition	Kgolakaleleme High	Education	LP	DC33	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	MAMODING SECONDARY SC	Education	LP	DC33	Greater Tzaneen	R 17 280	R 12 960	2
National School Nutrition	Platland Primary	Education	LP	DC33	Greater Letaba	R 8 640	R 2 160	1
National School Nutrition	Minloon primary school	Education	LP	DC33	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	MAULOKO PRIMARY SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 12 960	2
National School Nutrition	Sekgopo Primary	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MUNNIK PRIMARY SCHOOL	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
Early Childhood Development	Shayandima Community P.School I	Education	LP	DC34	Thulamela	R 15 240	R 15 590	1
National School Nutrition	Khekhutini Primary	Education	LP	DC33	Greater Letaba	R 25 920	R 6 480	3
School Nutrition Programme	MOPYE SEC SCHOOL	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	3
School Nutrition Programme	MOHLATLEGO	Education	LP	DC33	Greater Tzaneen	R 60 480	R 30 240	6
National School Nutrition	THAPANE PRIMARY SCHOOL	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	3
School Nutrition Programme	KGWEKGWE H SCHOOL	Education	LP	DC33	Greater Tzaneen	R 43 200	R 21 600	4
School Nutrition Programme	MODIPE SEC SCHOOL	Education	LP	DC33	Greater Tzaneen	R 34 560	R 17 280	4
National School Nutrition	PHOLOAHLABA	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	3
Early Childhood Development	MMATLHOTSE LEDILE CREC	Education	LP	DC36	Mogalakwena	R 15 240	R 7 770	1
National School Nutrition	MOKUTUPI PRIMARY SCHOO	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
School Nutrition Programme	RAILELA	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	Tlhalefa Combined School	Education	LP	DC33	Greater Tzaneen	R 8 640	R 4 320	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	APPEL COMBINED SCHOOL	Education	LP	DC33	Greater Tzaneen	R 8 640	R 4 320	1
National School Nutrition	HAENERTSBURG PRIMARY	Education	LP	DC33	Greater Tzaneen	R 8 640	R 4 320	1
National School Nutrition	NARENG SECONDARY SCHOO	Education	LP	DC33	Maruleng	R 17 280	R 12 960	2
National School Nutrition	MANTSOBELE SECONDARY S	Education	LP	DC33	Maruleng	R 17 280	R 8 640	2
Early Childhood Development	Molokela(IG)	Education	LP	DC35	Polokwane	R 15 590	R 15 590	1
School Nutrition Programme	BOKE HIGH	Education	LP	DC33	Greater Tzaneen	R 34 560	R 17 280	4
National School Nutrition	MATOKANE HIGH SCHOOL	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	3
Early Childhood Development	Bunzhe Community Creche IG (V	Education	LP	DC34	Thulamela	R 15 590	R 15 590	1
Early Childhood Development	Early Academic Com.Creche IG (	Education	LP	DC34	Thulamela	R 15 240	R 15 590	1
Early Childhood Development	Knowledge Nursery & Pre-School	Education	LP	DC34	Makhado	R 30 480	R 27 470	2
Early Childhood Development	Vunwe Day Care Centre IG (Vhem	Education	LP	DC34	Makhado	R 15 590	R 15 590	1
Early Childhood Development	Mvelelo Day Care Centre IG (Vhe	Education	LP	DC34	Thulamela	R 15 590	R 15 590	1
Early Childhood Development	Tshishonga Pre-School IG (Vhemb	Education	LP	DC34	Makhado	R 15 240	R 15 590	1
National School Nutrition	MATSEKE SECONDARY SCHO	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
Early Childhood Development	Nditama Creche IG (Vhembe)	Education	LP	DC34	Thulamela	R 15 590	R 15 590	1
National School Nutrition	MALOTI HIGH SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
School Nutrition Programme	SETHONG PRIMARY	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
School Nutrition Programme	KHETHAPOYE	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	SEMARELA HIGH SCHOOL	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	3
School Nutrition Programme	NGWANA MASEDI HIGH	Education	LP	DC33	Greater Tzaneen	R 25 920	R 12 960	3
National School Nutrition	KELEKESE HIGH SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	Mogapeng JP School	Education	LP	DC33	Greater Tzaneen	R 25 920	R 6 480	3
Early Childhood Development	Zwothe Day Care Centre IG (Vhe	Education	LP	DC34	Thulamela	R 15 590	R 15 590	1
National School Nutrition	WM Kgatla Primary	Education	LP	DC33	Greater Letaba	R 69 120	R 17 280	8
Early Childhood Development	KOPANO KE MAATLA (IG)	Education	LP	DC36	Lephalale	R 15 590	R 15 590	1
Early Childhood Development	Kgatelopele(ig)	Education	LP	DC36	Thabazimbi	R 30 480	R 15 660	2
National School Nutrition	Tsakani Primary	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Modubatse High	Education	LP	DC33	Greater Letaba	R 69 120	R 17 280	8
National School Nutrition	Kiletsa Primary	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Prieska Combined	Education	LP	DC33	Ba-Phalaborwa	R 17 280	R 8 640	2
National School Nutrition	Sefahone primary	Education	LP	DC33	Greater Letaba	R 43 200	R 10 800	5
Early Childhood Development	LILIAN NGOYI (IG)	Education	LP	DC36	Bela-Bela	R 45 720	R 11 430	3
National School Nutrition	Motsheudi High	Education	LP	DC33	Greater Letaba	R 51 840	R 12 960	6
National School Nutrition	Nhlengeleti primary school	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	RITA PRIMARY SCHOOL	Education	LP	DC33	Greater Tzaneen	R 34 560	R 8 640	4
National School Nutrition	Khubudi High School	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Taulome Primary	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2
National School Nutrition	FAYASI PRIMARY	Education	LP	DC33	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	Vhlilakanjhani Primary	Education	LP	DC33	Greater Tzaneen	R 25 920	R 6 480	3
Early Childhood Development	BOITUMELO (IG)	Education	LP	DC36	Bela-Bela	R 46 770	R 31 110	5
Early Childhood Development	Nthapeleleng(IG)	Education	LP	DC36	Lephalale	R 15 240	R 3 810	1
Early Childhood Development	Agape (IG)	Education	LP	DC36	Modimolle	R 15 590	R 11 570	1
Early Childhood Development	Marie Day (IG)	Education	LP	DC36	Modimolle	R 46 770	R 38 940	4
Early Childhood Development	SEBATA TSWELAPELE (IG)	Education	LP	DC36	Modimolle	R 15 240	R 3 810	1
Early Childhood Development	ABC IKAGENG (IG)	Education	LP	DC36	Modimolle	R 15 590	R 15 740	2
Early Childhood Development	REFIHLELE (IG)	Education	LP	DC36	Modimolle	R 30 480	R 11 430	3
Early Childhood Development	Thabombeki (IG)	Education	LP	DC36	Lephalale	R 15 590	R 15 380	2
Early Childhood Development	TSWELOPELE (IG)	Education	LP	DC36	Bela-Bela	R 15 590	R 15 590	1
Early Childhood Development	Mookgophong(ig)	Education	LP	DC36	Thabazimbi	R 15 240	R 7 830	1
Early Childhood Development	BELA-BELA (IG)	Education	LP	DC36	Bela-Bela	R 31 180	R 34 990	4
Early Childhood Development	Maseboko (IG)	Education	LP	DC36	Lephalale	R 15 240	R 3 810	1
Early Childhood Development	LITTLE DARLING (IG)	Education	LP	DC36	Bela-Bela	R 31 180	R 27 160	4
Early Childhood Development	PEPA NGWANA (IG)	Education	LP	DC36	Bela-Bela	R 47 520	R 31 280	4
Early Childhood Development	Rosina Kotlhago (IG)	Education	LP	DC36	Lephalale	R 15 240	R 11 570	1
National School Nutrition	Mokwasele primary	Education	LP	DC33	Greater Letaba	R 25 920	R 6 480	3
Early Childhood Development	LEWEDI (IG)	Education	LP	DC36	Modimolle	R 31 180	R 34 990	4
National School Nutrition	Modika Secondary	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Leonora Primary (Farm)	Education	LP	DC33	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	Mbhekwana SNR Secondary	Education	LP	DC33	Greater Tzaneen	R 43 200	R 10 800	5
National School Nutrition	RATHAGA PRIMARY	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Maolwe High	Education	LP	DC33	Greater Letaba	R 34 560	R 8 640	4
National School Nutrition	Mahwahwa High School	Education	LP	DC33	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	Matome-Modika	Education	LP	DC33	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	MAKGOPELE SECONDARY SC	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	MALADUMA PRIMARY	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Thabanatshwana L/HP School	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	SEKHUKHUMELE SCHOOL	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	Tshweni High School	Education	LP	DC33	Greater Letaba	R 25 920	R 6 480	3
National School Nutrition	Mpennisi Primary School	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	HETISEKA SECONDARY SCH	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Nkateko High School	Education	LP	DC33	Ba-Phalaborwa	R 60 480	R 30 240	7
National School Nutrition	Botludi Primary school	Education	LP	DC33	Greater Tzaneen	R 17 280	R 8 640	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Lacotte School (Farm)	Education	LP	DC33	Greater Tzaneen	R 8 640	R 2 160	1
National School Nutrition	Manyunyu Primary	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Mmankopana Primary	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MGALETSA SECONDARY SCH	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MAMERIRI HIGH SCHOOL	Education	LP	DC33	Greater Letaba	R 43 200	R 10 800	4
National School Nutrition	SHONGANI PRIMARY SCHOO	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Shotong prinary	Education	LP	DC33	Greater Letaba	R 34 560	R 8 640	4
National School Nutrition	Malematsha Primary	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MAHLABEZULU PRIMARY SC	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	TSOGANG PRIMARY SCHOOL	Education	LP	DC33	Greater Letaba	R 17 280	R 8 640	2
National School Nutrition	Manokwe Secondary	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	MOHUMI SECONDARY SCHO	Education	LP	DC33	Greater Letaba	R 43 200	R 10 800	4
National School Nutrition	ZET ZET TWO PRIMARY	Education	LP	DC33	Greater Letaba	R 8 640	R 2 160	1
National School Nutrition	Maselesele primary school	Education	LP	DC33	Greater Letaba	R 8 640	R 2 160	1
National School Nutrition	LEBOWAGANYANE PRIMARY	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2
National School Nutrition	DEESIDE COMBINED SCHOOL	Education	LP	DC33	Greater Tzaneen	R 17 280	R 4 320	2
National School Nutrition	Nkambako Primary	Education	LP	DC33	Greater Tzaneen	R 25 920	R 6 480	3
National School Nutrition	Matswidikanye Primary	Education	LP	DC33	Greater Letaba	R 17 280	R 4 320	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F131

Goverment Sector : Social

Organisation : Health and Social Development

Number of Projects : 498

Average manual workers daily wage rate: R 30.58

Totals :	R 135 461 430	R 72 848 005	8 379

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Tsakambilu Charity Progress Proje	Health and Social Development	LP	DC34	Makhado	R 95 040	R 46 505	6
Home Community Based Care	DOMBONI HOME BASED CAR	Health and Social Development	LP	DC34	Mutale	R 262 620	R 122 517	15
Drop in Centre Programme	PHIPHIDI DIC	Health and Social Development	LP	DC34	Thulamela	R 95 040	R 46 505	8
Home Community Based Care	SINKUTA	Health and Social Development	LP	DC34	Makhado	R 174 240	R 157 859	11
Drop in Centre Programme	NTLHAVENI DIC	Health and Social Development	LP	DC34	Thulamela	R 126 720	R 31 680	8
Home Community Based Care	TSHANDUKO HOME COMMU	Health and Social Development	LP	DC34	Thulamela	R 140 064	R 70 032	8
Drop in Centre Programme	MULENZHE DROP IN CENTRE	Health and Social Development	LP	DC34	Thulamela	R 126 720	R 31 680	8
Drop in Centre Programme	NYAVANI DROP IN CENTRE	Health and Social Development	LP	DC34	Thulamela	R 26 400	R 19 800	2
Drop in Centre Programme	KHARILELE DROP IN CENTRE	Health and Social Development	LP	DC34	Makhado	R 92 400	R 49 636	10
Drop in Centre Programme	LUFUNO DROP IN CENTRE	Health and Social Development	LP	DC34	Makhado	R 47 520	R 34 625	6
Drop in Centre Programme	MATANGARI DIC	Health and Social Development	LP	DC34	Thulamela	R 105 600	R 52 800	10
Drop in Centre Programme	LWAMONDE	Health and Social Development	LP	DC34	Makhado	R 95 040	R 123 958	6
Drop in Centre Programme	Fihliwe Community Organisation	Health and Social Development	LP	DC34	Thulamela	R 79 200	R 76 526	9
Drop in Centre Programme	MASHAU DIC	Health and Social Development	LP	DC34	Makhado	R 98 197	R 77 019	10
Home Community Based Care	PFUNA-RIXAKA HCBC	Health and Social Development	LP	DC33	Greater Giyani	R 636 854	R 633 064	56
Drop in Centre Programme	Messina Community Home Based	Health and Social Development	LP	DC34	Musina	R 213 824	R 43 709	9
Home Community Based Care	REKGOTLELELENG DROP IN	Health and Social Development	LP	DC35	Polokwane	R 136 469	R 136 469	13
Drop in Centre Programme	Far north community care & develo	Health and Social Development	LP	DC34	Thulamela	R 329 290	R 232 802	24
Drop in Centre Programme	Khomanani DIC	Health and Social Development	LP	DC34	Thulamela	R 329 290	R 180 484	14
National School Nutrition	KHAKHU SECONDARY SCHO	Health and Social Development	LP	DC34	Mutale	R 17 280	R 4 320	2
Drop in Centre Programme	Saselamani Home Community Bas	Health and Social Development	LP	DC34	Thulamela	R 285 120	R 124 634	18
Drop in Centre Programme	FOLOVHODWE DIC	Health and Social Development	LP	DC34	Mutale	R 76 169	R 65 805	9
Home Community Based Care	Saselamani Home Community Bas	Health and Social Development	LP	DC34	Thulamela	R 289 489	R 144 744	10
Drop in Centre Programme	VHUAWELO COMMUNITY DI	Health and Social Development	LP	DC34	Thulamela	R 111 490	R 55 744	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Londotanani Drop In Centre	Health and Social Development	LP	DC34	Thulamela	R 79 200	R 39 600	8
-Not part of a programme-	Masupatsela Youth Pioneer Progra	Health and Social Development	LP	DC35	Polokwane	R 3 300 000	R 832 500	183
Drop in Centre Programme	MADIMBO	Health and Social Development	LP	DC34	Musina	R 217 800	R 194 970	10
Home Community Based Care	FHATANANI COMMUNITY AG	Health and Social Development	LP	DC34	Thulamela	R 380 160	R 376 099	24
Drop in Centre Programme	MUKHOMI PFUNEKANI DIC	Health and Social Development	LP	DC34	Thulamela	R 329 200	R 488 600	10
Drop in Centre Programme	LONDANANI DIC	Health and Social Development	LP	DC34	Thulamela	R 174 697	R 87 348	18
Home Community Based Care	Elim Care Group Project	Health and Social Development	LP	DC34	Makhado	R 105 600	R 105 871	15
Home Community Based Care	MVELEDZISO HOME BASED C	Health and Social Development	LP	DC34	Mutale	R 280 128	R 140 064	16
Home Community Based Care	Dilonde AIDS Awareness & Home	Health and Social Development	LP	DC34	Thulamela	R 367 668	R 171 524	21
Home Community Based Care	Vuvha Home Based Care	Health and Social Development	LP	DC34	Thulamela	R 192 588	R 96 294	11
Home Community Based Care	MUWAWENI CHBC	Health and Social Development	LP	DC34	Makhado	R 472 716	R 236 358	27
Home Community Based Care	Rambuda HBC	Health and Social Development	LP	DC34	Mutale	R 126 720	R 62 000	8
Home Community Based Care	Seed of Hope Home & C.B.C	Health and Social Development	LP	DC34	Thulamela	R 227 604	R 121 345	13
Home Community Based Care	TSHUXEKANI HOME BASED C	Health and Social Development	LP	DC34	Thulamela	R 126 720	R 63 360	8
Home Community Based Care	Nesengani Home Based Care	Health and Social Development	LP	DC34	Makhado	R 245 193	R 114 369	14
Home Community Based Care	RIKONISE HOME BASED CAR	Health and Social Development	LP	DC34	Makhado	R 191 664	R 89 615	11
Home Community Based Care	Tshino Ramukhuba Home Based C	Health and Social Development	LP	DC34	Makhado	R 157 572	R 39 393	9
Home Community Based Care	TONDANI HOME BASED CAR	Health and Social Development	LP	DC34	Thulamela	R 280 128	R 140 064	16
Home Community Based Care	MAKONDE HOME BASED CAR	Health and Social Development	LP	DC34	Thulamela	R 190 080	R 188 050	13
Home Community Based Care	HLUVUKANI HCBC	Health and Social Development	LP	DC34	Thulamela	R 253 440	R 190 080	16
Home Community Based Care	GUYUNI COMMUNITY HCBC	Health and Social Development	LP	DC34	Mutale	R 315 144	R 147 020	18
Drop in Centre Programme	MUVUMA DROP IN CENTRE	Health and Social Development	LP	DC34	Mutale	R 126 720	R 62 006	10
Home Community Based Care	MUILA LONDOLANI HCBC	Health and Social Development	LP	DC34	Makhado	R 297 636	R 148 818	17
Home Community Based Care	MAMANYOHA CARE GROUP	Health and Social Development	LP	DC33	Greater Letaba	R 331 056	R 193 258	19
Drop in Centre Programme	TONDA-LUSHAKA DIC	Health and Social Development	LP	DC34	Makhado	R 110 880	R 54 250	11
Home Community Based Care	KHARILELE HOME BASED CA	Health and Social Development	LP	DC34	Makhado	R 184 800	R 237 871	14
Home Community Based Care	MULENZHE COMMUNITY HO	Health and Social Development	LP	DC34	Thulamela	R 205 920	R 102 960	15
Drop in Centre Programme	SANTA WITPOORT CARE GRO	Health and Social Development	LP	DC36	Lephalale	R 66 000	R 16 500	5
Drop in Centre Programme	Marapong HIV?AIDS Care Group	Health and Social Development	LP	DC36	Lephalale	R 184 184	R 16 500	5
Home Community Based Care	NHLAYISO COMMUNITY HEA	Health and Social Development	LP	DC33	Greater Tzaneen	R 455 358	R 148 826	28
Home Community Based Care	GINGIRIKANI	Health and Social Development	LP	DC34	Thulamela	R 175 138	R 81 692	10
Home Community Based Care	MAKHADO YOUTH DEVELOP	Health and Social Development	LP	DC34	Makhado	R 262 620	R 131 310	15
Home Community Based Care	DZEKULA DEVELOPMENT OR	Health and Social Development	LP	DC33	Greater Giyani	R 703 792	R 500 386	41
Home Community Based Care	Hlaneki Home Based Care	Health and Social Development	LP	DC33	Greater Giyani	R 779 488	R 491 002	38
Home Community Based Care	MAVAMBE HOME BASED CA	Health and Social Development	LP	DC34	Thulamela	R 332 640	R 498 960	22
Home Community Based Care	Pfunanani Home Based Care	Health and Social Development	LP	DC34	Thulamela	R 174 240	R 157 859	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Akanani Rural Development	Health and Social Development	LP	DC34	Makhado	R 945 432	R 236 358	54
Home Community Based Care	NTLHAVENI HOME BASED C	Health and Social Development	LP	DC34	Thulamela	R 316 800	R 147 434	21
Home Community Based Care	Nwamitwa HCBC	Health and Social Development	LP	DC33	Greater Tzaneen	R 584 400	R 17 514	25
Home Community Based Care	Mamuthalusi Open Care Organisati	Health and Social Development	LP	DC34	Thulamela	R 192 588	R 89 846	11
Home Community Based Care	Guernsey Farmers Support Project	Health and Social Development	LP	DC33	Maruleng	R 403 160	R 33 597	18
Home Community Based Care	Sekhimini HCBC Project	Health and Social Development	LP	DC33	Greater Giyani	R 418 176	R 418 177	12
Home Community Based Care	ST Augustine Catholic Church	Health and Social Development	LP	DC33	Greater Giyani	R 1 283 040	R 107 471	68
Home Community Based Care	Modjadji V care group	Health and Social Development	LP	DC33	Greater Tzaneen	R 577 954	R 48 163	33
Home Community Based Care	Seapeye Home Based Care	Health and Social Development	LP	DC33	Ba-Phalaborwa	R 700 550	R 175 138	10
Home Community Based Care	Suka u yima HBC	Health and Social Development	LP	DC33	Greater Giyani	R 192 651	R 234 350	11
Home Community Based Care	Soetfontein Rural Development As	Health and Social Development	LP	DC33	Greater Letaba	R 350 275	R 29 190	19
Home Community Based Care	Xinombela Home Based Care	Health and Social Development	LP	DC33	Greater Giyani	R 227 679	R 70 453	13
Home Community Based Care	SHIVULANI HOME BASED CA	Health and Social Development	LP	DC33	Greater Giyani	R 350 275	R 88 178	21
Home Community Based Care	AVUXENI HOMEBASE CARE	Health and Social Development	LP	DC33	Greater Giyani	R 460 432	R 55 726	18
Home Community Based Care	SENOPELA CBO	Health and Social Development	LP	DC33	Greater Letaba	R 383 328	R 30 649	22
Home Community Based Care	WISANI COMMUNITY BASE C	Health and Social Development	LP	DC33	Greater Tzaneen	R 367 789	R 30 649	21
Home Community Based Care	Hlanganani Malamulele	Health and Social Development	LP	DC34	Thulamela	R 156 500	R 79 200	17
Home Community Based Care	Bakone Ba Lekalakala Drop in Cen	Health and Social Development	LP	DC36	Mogalakwena	R 13 200	R 3 300	4
National School Nutrition	MATHITHIVHALE	Health and Social Development	LP	DC34	Thulamela	R 17 280	R 8 640	2
Drop in Centre Programme	Civil Society Dev Initiatives	Health and Social Development	LP	DC47	Greater Tubatse	R 60 652	R 45 490	4
Drop in Centre Programme	Kgwana Community Centre	Health and Social Development	LP	DC47	Makhuduthamaga	R 45 490	R 34 117	4
Home Community Based Care	MAGWEDZHA COMMUNITY	Health and Social Development	LP	DC34	Thulamela	R 316 800	R 309 610	20
Home Community Based Care	LAMBANI COMMUNITY HOM	Health and Social Development	LP	DC34	Thulamela	R 174 240	R 156 708	10
Home Community Based Care	MASHASHISA HOME BASED C	Health and Social Development	LP	DC33	Greater Giyani	R 712 800	R 134 272	46
Home Community Based Care	Santa Fanang Diatla	Health and Social Development	LP	DC33	Greater Tzaneen	R 595 468	R 178 510	34
Home Community Based Care	LOWVELD PROJECT ADVISO	Health and Social Development	LP	DC33	Greater Tzaneen	R 490 385	R 150 799	30
Home Community Based Care	Mbailo Home Based Care	Health and Social Development	LP	DC33	Greater Giyani	R 437 844	R 36 487	25
Drop in Centre Programme	Rholihlahla Drop in Center	Health and Social Development	LP	DC36	Mogalakwena	R 156 700	R 3 677	4
Drop in Centre Programme	Moitheri Drop in center	Health and Social Development	LP	DC36	Mogalakwena	R 52 800	R 39 600	4
Home Community Based Care	THE VALOYI TRADITIONAL A	Health and Social Development	LP	DC33	Greater Tzaneen	R 532 128	R 32 109	22
Home Community Based Care	VUYERIWANI DEVELOPMEN	Health and Social Development	LP	DC33	Greater Giyani	R 665 523	R 199 511	38
Home Community Based Care	Pfanani Home Based Care	Health and Social Development	LP	DC34	Thulamela	R 71 889	R 35 944	17
Home Community Based Care	NTONDENI HOME BASED CA	Health and Social Development	LP	DC34	Musina	R 221 760	R 219 391	14
Home Community Based Care	Hiriswane Vata Hola HBC	Health and Social Development	LP	DC33	Greater Giyani	R 472 872	R 146 326	27
Home Community Based Care	TSHAKHUMA DITIKE HBC	Health and Social Development	LP	DC34	Makhado	R 226 512	R 186 551	13
Home Community Based Care	MUKHEYI COMMUNITY PROJ	Health and Social Development	LP	DC33	Greater Giyani	R 657 520	R 573 696	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	ST AUGUSSTINE CATHOLIC C	Health and Social Development	LP	DC33	Greater Giyani	R 1 418 148	R 1 275 701	81
Home Community Based Care	Ramotshinyadi HIV/AIDS Youth	Health and Social Development	LP	DC33	Greater Tzaneen	R 752 844	R 376 422	63
Home Community Based Care	NEW LIFE CONSULTANTS	Health and Social Development	LP	DC33	Greater Letaba	R 1 155 528	R 288 882	66
Drop in Centre Programme	Bophelo Bja Batho	Health and Social Development	LP	DC36	Mogalakwena	R 52 800	R 13 200	4
Home Community Based Care	NAKA KGOMO HOME BASED	Health and Social Development	LP	DC47	Greater Marble Hall	R 106 148	R 79 611	12
Drop in Centre Programme	IKAGENG DROP IN CENTRE	Health and Social Development	LP	DC47	Fetakgomo	R 52 800	R 39 600	4
Home Community Based Care	Shining Path Home Based Care	Health and Social Development	LP	DC34	Thulamela	R 245 112	R 114 349	14
-Not part of a programme-	Malaria Control	Health and Social Development	LP	DC35	Polokwane	R 14 974 620	R 7 732 365	297
Home Community Based Care	Sasekani CHBC	Health and Social Development	LP	DC34	Makhado	R 300 960	R 147 265	18
-Not part of a programme-	Kodumela ADP	Health and Social Development	LP	DC33	Maruleng	R 525 412	R 262 706	30
Home Community Based Care	BATAU HOME BASED CARE	Health and Social Development	LP	DC47	Greater Tubatse	R 106 148	R 79 611	1
Home Community Based Care	Rihanyu Development Centre	Health and Social Development	LP	DC33	Greater Giyani	R 587 824	R 550 801	30
Home Community Based Care	VHUAWELO COMMUNITY PR	Health and Social Development	LP	DC34	Thulamela	R 111 490	R 27 872	8
Home Community Based Care	MATANGARI HOME OF RELIE	Health and Social Development	LP	DC34	Thulamela	R 129 600	R 64 800	8
Home Community Based Care	LWAMONDO GLOBAL COMPR	Health and Social Development	LP	DC34	Makhado	R 90 979	R 45 490	6
Drop in Centre Programme	PHIPHIDI DROP IN CENTRE	Health and Social Development	LP	DC34	Thulamela	R 90 979	R 45 490	6
Drop in Centre Programme	LONDANANI HOME BASED C	Health and Social Development	LP	DC34	Thulamela	R 90 979	R 45 490	6
Drop in Centre Programme	Hitekani Mapapila Home Based Ca	Health and Social Development	LP	DC34	Thulamela	R 71 889	R 53 170	5
Home Community Based Care	Londanani Home based care	Health and Social Development	LP	DC34	Thulamela	R 239 422	R 183 398	6
Home Community Based Care	ELIM HLANGANANI SOCIETY	Health and Social Development	LP	DC34	Makhado	R 256 690	R 108 544	16
Home Community Based Care	Mutale Comforting center DIC	Health and Social Development	LP	DC34	Mutale	R 111 454	R 55 863	8
Drop in Centre Programme	Folovhodwe Happy Home	Health and Social Development	LP	DC34	Mutale	R 75 629	R 90 015	7
Drop in Centre Programme	LONDOTANANI DOP IN CENT	Health and Social Development	LP	DC34	Thulamela	R 79 200	R 19 800	6
Home Community Based Care	BALE HOME BASEED CARE	Health and Social Development	LP	DC34	Mutale	R 158 400	R 39 600	12
Drop in Centre Programme	Tshiendeulu Home Based Care	Health and Social Development	LP	DC34	Makhado	R 98 290	R 24 572	21
Drop in Centre Programme	Abbotspoort Drop In Centre	Health and Social Development	LP	DC36	Lephalale	R 52 800	R 13 200	4
Home Community Based Care	TSHAMULUNGWI HBC	Health and Social Development	LP	DC34	Mutale	R 227 604	R 106 181	13
Drop in Centre Programme	Mashau Home Based Care	Health and Social Development	LP	DC34	Makhado	R 329 290	R 56 448	8
Home Community Based Care	Tihlayiseni Health Organisation	Health and Social Development	LP	DC33	Greater Giyani	R 272 938	R 341 172	20
Home Community Based Care	Mphambo AIDS Awareness Action	Health and Social Development	LP	DC34	Thulamela	R 227 604	R 106 171	13
Home Community Based Care	Thusalushaka Community Home B	Health and Social Development	LP	DC34	Makhado	R 164 290	R 239 768	46
Community Based Services	Rholihlahla Drop in Centre	Health and Social Development	LP	DC36	Mogalakwena	R 52 800	R 13 200	4
Home Community Based Care	Tonda-Lushaka Community Home	Health and Social Development	LP	DC34	Makhado	R 95 040	R 23 760	6
Community Based Services	Lepelle Health and Social Services	Health and Social Development	LP	DC33	Greater Tzaneen	R 612 982	R 169 882	30
Home Community Based Care	Nweli Home Based Care	Health and Social Development	LP	DC34	Thulamela	R 217 800	R 195 300	27
Home Community Based Care	Munna Ndi Nnyi	Health and Social Development	LP	DC34	Thulamela	R 134 296	R 137 044	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Konanani Health Development Pro	Health and Social Development	LP	DC34	Thulamela	R 205 920	R 203 720	13
Home Community Based Care	Faranani Home Based Care	Health and Social Development	LP	DC34	Thulamela	R 218 064	R 114 299	11
Home Community Based Care	Age Of Hope Home Based Care	Health and Social Development	LP	DC34	Thulamela	R 190 080	R 108 850	12
Home Community Based Care	Pfunani Shigamani Home Based Ca	Health and Social Development	LP	DC34	Thulamela	R 717 828	R 334 880	41
Drop in Centre Programme	Bob Mmola Drop In Centre	Health and Social Development	LP	DC36	Mogalakwena	R 39 600	R 9 900	3
Home Community Based Care	Chivirikani Home Based Care	Health and Social Development	LP	DC34	Thulamela	R 411 840	R 407 441	42
Home Community Based Care	Xikukwani Development	Health and Social Development	LP	DC33	Greater Giyani	R 490 385	R 147 008	35
Home Community Based Care	DUMELA HLAYISEKO HBC	Health and Social Development	LP	DC34	Thulamela	R 205 920	R 203 720	13
Home Community Based Care	MULIMA COMMUNITY HOME	Health and Social Development	LP	DC34	Makhado	R 367 789	R 183 894	21
Home Community Based Care	RIXILE MAGONA HOME BASE	Health and Social Development	LP	DC34	Thulamela	R 222 604	R 106 171	14
Home Community Based Care	WILLIAM EADIE HOME BASE	Health and Social Development	LP	DC34	Thulamela	R 280 128	R 130 685	16
Home Community Based Care	Re-athusa HOME BASED CARE	Health and Social Development	LP	DC33	Greater Giyani	R 522 720	R 363 917	32
Home Community Based Care	Phakgamang Re Tiisane Ba-Phalab	Health and Social Development	LP	DC33	Ba-Phalaborwa	R 573 900	R 510 000	31
Home Community Based Care	Murangoni Home Based Care	Health and Social Development	LP	DC34	Thulamela	R 395 290	R 201 675	16
Home Community Based Care	Ditshidze Health Care Project	Health and Social Development	LP	DC34	Makhado	R 297 734	R 123 714	17
Drop in Centre Programme	Kopanang Drop In Centre	Health and Social Development	LP	DC36	Mogalakwena	R 92 400	R 46 200	7
Home Community Based Care	Pfunano Thusano Community Proj	Health and Social Development	LP	DC33	Greater Tzaneen	R 365 904	R 321 980	21
Home Community Based Care	RITSHIDZE HOME BASED CA	Health and Social Development	LP	DC34	Thulamela	R 227 679	R 94 828	13
Home Community Based Care	Vuyani Youth Project	Health and Social Development	LP	DC33	Greater Letaba	R 261 360	R 170 586	13
Home Community Based Care	Lehlabile Youth Project	Health and Social Development	LP	DC33	Maruleng	R 490 280	R 250 193	25
Home Community Based Care	Makhushane Home Based Care	Health and Social Development	LP	DC33	Ba-Phalaborwa	R 515 628	R 576 801	26
Home Community Based Care	Elim Hlanganani Society for the Ag	Health and Social Development	LP	DC34	Makhado	R 158 400	R 73 717	10
Home Community Based Care	PHADZIMA HOME BASED CA	Health and Social Development	LP	DC34	Makhado	R 385 176	R 96 294	22
Home Community Based Care	Sekhimini HCBH	Health and Social Development	LP	DC33	Greater Giyani	R 418 176	R 363 917	24
Home Community Based Care	MAMANYOHA CARE GROUP	Health and Social Development	LP	DC33	Greater Letaba	R 17 280	R 8 640	4
Home Community Based Care	NWAXIBAKHARI DEVELOPM	Health and Social Development	LP	DC33	Greater Giyani	R 542 748	R 135 687	31
Drop in Centre Programme	SHONGOANE DROP IN CENTR	Health and Social Development	LP	DC36	Mogalakwena	R 52 800	R 13 200	4
Drop in Centre Programme	MAPELA DROP-IN-CENTRE	Health and Social Development	LP	DC36	Mogalakwena	R 52 800	R 14 182	4
Home Community Based Care	Civil Society Developmemt Initiati	Health and Social Development	LP	DC47	Greater Tubatse	R 86 400	R 86 400	28
Home Community Based Care	Phafogang Mabulane HCBC	Health and Social Development	LP	DC47	Greater Tubatse	R 129 600	R 129 600	32
Home Community Based Care	Matjedi Home Based Care	Health and Social Development	LP	DC47	Makhuduthamaga	R 45 488	R 34 116	3
Home Community Based Care	Mamapo HBC	Health and Social Development	LP	DC47	Greater Tubatse	R 216 000	R 216 000	29
Community Based Services	Maebe care group	Health and Social Development	LP	DC47	Fetakgomo	R 79 200	R 59 400	7
Home Community Based Care	Tshumisano Home Based Care	Health and Social Development	LP	DC33	Ba-Phalaborwa	R 348 480	R 227 448	46
Home Community Based Care	Holani Home Based Care	Health and Social Development	LP	DC33	Greater Giyani	R 855 360	R 157 623	30
Home Community Based Care	Lulama Health Development Organ	Health and Social Development	LP	DC33	Greater Giyani	R 350 160	R 175 080	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Human Resource & Social Informa	Health and Social Development	LP	DC33	Greater Tzaneen	R 350 160	R 87 540	20
Home Community Based Care	Mukula Home Community Based	Health and Social Development	LP	DC34	Thulamela	R 190 080	R 180 468	12
Home Community Based Care	Ntshuxekani Community Based Or	Health and Social Development	LP	DC33	Greater Letaba	R 712 704	R 356 335	49
Home Community Based Care	Pfumembe Home Community Base	Health and Social Development	LP	DC34	Makhado	R 192 588	R 96 294	12
Home Community Based Care	Lulekani Home Based Care	Health and Social Development	LP	DC33	Ba-Phalaborwa	R 561 038	R 563 339	43
Home Community Based Care	Bochabelo Home Based care	Health and Social Development	LP	DC33	Greater Giyani	R 487 872	R 424 570	28
Home Community Based Care	Shihosana Home Based Care	Health and Social Development	LP	DC34	Thulamela	R 142 560	R 138 654	9
Home Community Based Care	Zwoitwa community Project	Health and Social Development	LP	DC34	Thulamela	R 92 400	R 132 600	20
Home Community Based Care	Mbatlo Home Based Care	Health and Social Development	LP	DC33	Greater Giyani	R 420 192	R 136 728	28
Home Community Based Care	Soetfontein Rural Development H	Health and Social Development	LP	DC33	Greater Letaba	R 303 264	R 151 632	20
Home Community Based Care	Itekeng HBC	Health and Social Development	LP	DC33	Greater Letaba	R 871 200	R 578 100	51
Community Based Services	BOB MMOLA HCBC	Health and Social Development	LP	DC36	Mogalakwena	R 327 275	R 327 275	15
Home Community Based Care	Nkuri Health Development Organi	Health and Social Development	LP	DC33	Greater Giyani	R 409 406	R 402 095	27
Home Community Based Care	Tsosanang Community Developme	Health and Social Development	LP	DC33	Greater Tzaneen	R 400 752	R 200 376	23
Home Community Based Care	Hlulani Home Based Care	Health and Social Development	LP	DC33	Greater Giyani	R 470 448	R 235 224	28
Home Community Based Care	Ntokoto Health Education Organisa	Health and Social Development	LP	DC33	Greater Giyani	R 608 224	R 558 520	30
Home Community Based Care	MBHALATI HOME BASED CA	Health and Social Development	LP	DC34	Thulamela	R 210 165	R 105 083	12
Home Community Based Care	Rihanyu Hbc	Health and Social Development	LP	DC33	Greater Giyani	R 587 824	R 219 866	27
Home Community Based Care	TSHIKOTA CHBC	Health and Social Development	LP	DC34	Makhado	R 158 400	R 143 500	11
Home Community Based Care	MAVHODE HCBC	Health and Social Development	LP	DC34	Mutale	R 192 588	R 89 846	12
Home Community Based Care	PFUKANI GOVHU HOME BAS	Health and Social Development	LP	DC34	Thulamela	R 192 651	R 86 071	11
Home Community Based Care	Hlayisekani Community Home Bas	Health and Social Development	LP	DC34	Makhado	R 297 636	R 138 853	17
Home Community Based Care	Vhushavhelo AIDS Project Suppor	Health and Social Development	LP	DC34	Makhado	R 437 700	R 204 195	30
Home Community Based Care	KUTAMA HCBC	Health and Social Development	LP	DC34	Makhado	R 221 760	R 295 680	14
Home Community Based Care	THONONDA CHBC	Health and Social Development	LP	DC34	Makhado	R 140 064	R 65 342	9
Home Community Based Care	Mapate HIV/AIDS Awareness and	Health and Social Development	LP	DC34	Thulamela	R 47 520	R 30 830	8
Home Community Based Care	Takalani Home Community Based	Health and Social Development	LP	DC34	Thulamela	R 174 240	R 165 720	12
Home Community Based Care	TWISISANI GIDJA-MHANDEN	Health and Social Development	LP	DC34	Thulamela	R 190 080	R 142 560	12
Home Community Based Care	HLAYISEKANI HCBC	Health and Social Development	LP	DC34	Thulamela	R 210 096	R 52 524	12
Home Community Based Care	Women of Calvary Drop-In-Centre	Health and Social Development	LP	DC34	Thulamela	R 83 124	R 83 126	8
Home Community Based Care	Itsani Home Based Care	Health and Social Development	LP	DC34	Thulamela	R 110 880	R 83 160	7
Home Community Based Care	TIYISELANI HCBC	Health and Social Development	LP	DC34	Makhado	R 222 604	R 106 171	13
Home Community Based Care	Rirothe Home Based Care	Health and Social Development	LP	DC34	Thulamela	R 253 440	R 246 930	17
Home Community Based Care	Davhana Society For The Care Of	Health and Social Development	LP	DC34	Makhado	R 490 385	R 228 739	28
Home Community Based Care	SHALATE DROP IN CENTRE	Health and Social Development	LP	DC35	Polokwane	R 52 800	R 54 763	6
Home Community Based Care	ZWIVHUYA ZWASHU CARE P	Health and Social Development	LP	DC34	Makhado	R 118 800	R 67 600	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	RIHONE HOME BASED CARE	Health and Social Development	LP	DC34	Mutale	R 350 160	R 163 356	21
Home Community Based Care	Vondwe Home Based Care	Health and Social Development	LP	DC34	Thulamela	R 253 440	R 63 360	16
Home Community Based Care	Fefe Home Based Care Project	Health and Social Development	LP	DC34	Mutale	R 126 720	R 62 000	9
Home Community Based Care	Ntwanano HIV Support Group	Health and Social Development	LP	DC34	Makhado	R 175 200	R 175 200	9
Home Community Based Care	Kurhuleni Home Based Care	Health and Social Development	LP	DC34	Makhado	R 367 789	R 163 972	21
Home Community Based Care	KHAVHAMBE HCBC	Health and Social Development	LP	DC34	Mutale	R 297 636	R 138 839	17
Home Community Based Care	Matsa kondelani	Health and Social Development	LP	DC34	Makhado	R 157 572	R 78 786	9
Home Community Based Care	Kwokwane Home Based Care	Health and Social Development	LP	DC34	Makhado	R 455 208	R 212 363	26
Home Community Based Care	Ngwenani Mavhola	Health and Social Development	LP	DC34	Thulamela	R 140 064	R 70 032	8
Home Community Based Care	Tondalushaka Donwa Drop-In-Cen	Health and Social Development	LP	DC34	Makhado	R 115 416	R 57 708	9
Home Community Based Care	Rodiimisa	Health and Social Development	LP	DC34	Thulamela	R 262 620	R 122 505	15
Home Community Based Care	Ngudza Home Based Care	Health and Social Development	LP	DC34	Thulamela	R 95 040	R 94 025	6
Home Community Based Care	Bennde Mutale Home Based Care	Health and Social Development	LP	DC34	Mutale	R 140 110	R 61 566	8
Home Community Based Care	LUFUNO HOME BASE CARE	Health and Social Development	LP	DC34	Makhado	R 316 800	R 158 400	20
Home Community Based Care	Mutale Comforting Centre	Health and Social Development	LP	DC34	Mutale	R 111 454	R 95 183	18
Home Community Based Care	NTSHUXEKO HCBC	Health and Social Development	LP	DC34	Thulamela	R 490 224	R 228 698	28
Home Community Based Care	DAMBUWO COMMUNITY HO	Health and Social Development	LP	DC34	Makhado	R 245 112	R 114 349	14
Home Community Based Care	LEMUKANI HOME BASED CA	Health and Social Development	LP	DC34	Thulamela	R 348 480	R 522 720	22
Home Community Based Care	Tshilapfene Home Based Care	Health and Social Development	LP	DC34	Thulamela	R 240 240	R 219 391	14
Home Community Based Care	Vusanani Home Based Care	Health and Social Development	LP	DC34	Thulamela	R 332 640	R 162 767	21
Home Community Based Care	Phindulo Community HBC	Health and Social Development	LP	DC34	Mutale	R 420 330	R 192 271	24
Home Community Based Care	Nthabalala Home Based Care	Health and Social Development	LP	DC34	Makhado	R 647 796	R 302 209	37
Home Community Based Care	VUWANI HOME BASED CARE	Health and Social Development	LP	DC34	Makhado	R 210 096	R 98 014	12
Home Community Based Care	Dilondeni community Resourses ce	Health and Social Development	LP	DC34	Makhado	R 184 800	R 204 364	22
Home Community Based Care	MVELAPHANDA HBC AND AI	Health and Social Development	LP	DC34	Thulamela	R 380 160	R 376 099	24
Home Community Based Care	SMOKEY HOME BASED CARE	Health and Social Development	LP	DC34	Makhado	R 175 138	R 81 692	10
Home Community Based Care	SWEMM HCBC	Health and Social Development	LP	DC34	Makhado	R 507 899	R 236 908	29
Home Community Based Care	STRAIGHTHARDT HOME BAS	Health and Social Development	LP	DC34	Makhado	R 140 110	R 65 354	8
Home Community Based Care	Balethavha Community Care Proje	Health and Social Development	LP	DC34	Mutale	R 297 636	R 148 818	17
Home Community Based Care	Tshilwavhusiku care group Health	Health and Social Development	LP	DC34	Makhado	R 205 920	R 186 560	14
Home Community Based Care	Tshedza Dots Supporters	Health and Social Development	LP	DC34	Makhado	R 218 064	R 59 614	11
Home Community Based Care	MULODI PHALAMA HOME BA	Health and Social Development	LP	DC34	Mutale	R 227 604	R 106 181	13
Home Community Based Care	Rivoningo Mashobye Community	Health and Social Development	LP	DC34	Thulamela	R 221 760	R 332 640	13
Home Community Based Care	Nghezimani Home Based Care	Health and Social Development	LP	DC34	Thulamela	R 122 556	R 57 175	7
Home Community Based Care	Vleifontein HBC	Health and Social Development	LP	DC34	Makhado	R 280 220	R 140 110	16
Home Community Based Care	Mbahe Home Based Care	Health and Social Development	LP	DC34	Thulamela	R 261 360	R 356 400	12

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Home Community Based Care	Muthusi HBC	Health and Social Development	LP	DC34	Makhado	R 149 064	R 176 129	17
Home Community Based Care	Matavhela HCBC	Health and Social Development	LP	DC34	Mutale	R 262 706	R 122 539	15
Home Community Based Care	Vongani Child &Youth Developm	Health and Social Development	LP	DC33	Greater Giyani	R 549 120	R 507 696	30
Home Community Based Care	Mapungubbwe Home Based Care	Health and Social Development	LP	DC34	Makhado	R 261 360	R 65 340	15
Home Community Based Care	Ntsakiso Integrated Prevention Car	Health and Social Development	LP	DC34	Thulamela	R 300 960	R 451 440	19
Home Community Based Care	Khomanani Home Based care grou	Health and Social Development	LP	DC34	Thulamela	R 375 900	R 300 166	21
Home Community Based Care	Londolani HBCO	Health and Social Development	LP	DC34	Makhado	R 122 556	R 57 175	7
Home Community Based Care	Dakari Home Based Care	Health and Social Development	LP	DC34	Thulamela	R 221 760	R 219 391	14
Home Community Based Care	TSHIMBUPFE HOME BASED C	Health and Social Development	LP	DC34	Makhado	R 350 275	R 163 385	20
Drop in Centre Programme	Ntirhisano DIC	Health and Social Development	LP	Mopani	Greater Tzaneen	R 25 194	R 25 194	6
Home Community Based Care	MALEKAPANE HOME BASED	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 617 760	R 39 600	10
Drop in Centre Programme	Holani DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 12 597	R 12 597	3
Drop in Centre Programme	Shalamukani DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 12 597	R 12 597	3
Drop in Centre Programme	Risima DIC	Health and Social Development	LP	Mopani	Greater Tzaneen	R 33 592	R 33 592	8
Drop in Centre Programme	MAXAVELENGUME DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 16 796	R 16 796	4
Drop in Centre Programme	Tsogang DIC	Health and Social Development	LP	Mopani	Greater Tzaneen	R 33 592	R 33 592	8
Drop in Centre Programme	Maseke DIC	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 12 597	R 12 597	3
Drop in Centre Programme	Ntwanano DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 20 995	R 20 995	5
Drop in Centre Programme	Pfuna Rixaka DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 8 398	R 8 398	2
Drop in Centre Programme	Rethabile DIC	Health and Social Development	LP	Mopani	Greater Tzaneen	R 8 398	R 8 398	2
Drop in Centre Programme	Mohlanatsi IRDP DIC	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 8 398	R 8 398	2
Drop in Centre Programme	Tharollo DIC	Health and Social Development	LP	Mopani	Greater Tzaneen	R 12 597	R 12 597	3
Drop in Centre Programme	Hita Pfuneka DIC	Health and Social Development	LP	Mopani	Greater Tzaneen	R 8 398	R 8 398	2
Drop in Centre Programme	Bophelong DIC	Health and Social Development	LP	Mopani	Greater Tzaneen	R 29 393	R 29 393	7
Drop in Centre Programme	Ntshuxeko DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 20 995	R 20 995	5
Home Community Based Care	SHAMMAH DIC	Health and Social Development	LP	DC35	Polokwane	R 87 568	R 84 630	5
Drop in Centre Programme	AMUKELANI DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 16 796	R 16 796	4
Drop in Centre Programme	Vonakarisane DIC	Health and Social Development	LP	Mopani	Greater Tzaneen	R 8 398	R 8 398	2
Home Community Based Care	Praktiseer Home Community Base	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 75 581	R 75 581	18
Drop in Centre Programme	Kwelobohloko DIC	Health and Social Development	LP	Mopani	Greater Tzaneen	R 16 796	R 16 796	4
Drop in Centre Programme	Mushiyani DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 12 597	R 12 597	3
Drop in Centre Programme	Mahlathi DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 12 597	R 12 597	3
Drop in Centre Programme	Hlaneki DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 20 995	R 20 995	5
Drop in Centre Programme	Xisirhelelo Devolopment Organisat	Health and Social Development	LP	Mopani	Greater Giyani	R 8 398	R 8 398	2
Drop in Centre Programme	Philadelphia	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 25 194	R 25 194	6
Home Community Based Care	Bophelong HCBC and HIV Peers	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 334 353	R 334 353	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Vuhehli DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 33 592	R 33 592	8
Drop in Centre Programme	Silawa DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 16 796	R 16 796	4
Drop in Centre Programme	Nhlangano DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 16 796	R 16 796	4
Drop in Centre Programme	Noblehoek DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 12 597	R 12 597	3
Drop in Centre Programme	Phamela DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 16 796	R 16 796	4
Home Community Based Care	MASHITE COMMUNITY HOM	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 151 632	R 37 908	10
Home Community Based Care	Ndindani DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 25 194	R 25 194	6
Drop in Centre Programme	Gingirikani Babangu DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 16 796	R 16 796	6
Drop in Centre Programme	Tlharihani DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 25 194	R 25 194	6
Drop in Centre Programme	Hitekani DIC	Health and Social Development	LP	Mopani	Greater Tzaneen	R 8 398	R 8 398	2
Drop in Centre Programme	Nhluvuko DIC	Health and Social Development	LP	Mopani	Greater Tzaneen	R 16 796	R 16 796	4
-Not part of a programme-	KHEYI DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 8 398	R 8 398	2
Drop in Centre Programme	Lesedi Child Care Centre	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 25 194	R 25 194	6
Drop in Centre Programme	MAVELE DIC	Health and Social Development	LP	Mopani	Greater Tzaneen	R 8 398	R 8 398	2
Drop in Centre Programme	Ratanang DIC	Health and Social Development	LP	Mopani	Greater Tzaneen	R 8 398	R 8 398	2
Drop in Centre Programme	Dzekula DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 25 194	R 25 194	6
Drop in Centre Programme	Hlulani DIC	Health and Social Development	LP	Mopani	Greater Tzaneen	R 50 387	R 50 387	10
Drop in Centre Programme	HIRISWINWE VATA HOLA DI	Health and Social Development	LP	Mopani	Greater Giyani	R 25 194	R 25 194	6
Drop in Centre Programme	Homu 14A DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 20 995	R 20 995	5
Drop in Centre Programme	Tswelopele DIC	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 16 796	R 16 796	4
Drop in Centre Programme	Hitekani DIC	Health and Social Development	LP	Mopani	Greater Tzaneen	R 20 995	R 20 995	5
Drop in Centre Programme	Reatlegile DIC	Health and Social Development	LP	Mopani	Greater Tzaneen	R 20 995	R 20 995	4
Drop in Centre Programme	Rhandzanani DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 33 592	R 33 592	8
Drop in Centre Programme	Ntlhavani DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 20 995	R 20 995	5
Drop in Centre Programme	Xongotelo DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 20 995	R 20 995	5
Drop in Centre Programme	Loloka DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 16 796	R 16 796	4
Drop in Centre Programme	Thusanang DIC	Health and Social Development	LP	Mopani	Greater Tzaneen	R 33 592	R 33 592	8
Drop in Centre Programme	Nhlayiso DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 50 387	R 50 387	12
Drop in Centre Programme	Ngove DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 25 194	R 25 194	6
Drop in Centre Programme	Ntlakuso DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 12 597	R 12 597	3
Drop in Centre Programme	Nseketelo DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 29 393	R 29 393	7
Drop in Centre Programme	Tlangelani DIC	Health and Social Development	LP	Mopani	Greater Tzaneen	R 33 592	R 33 592	8
Drop in Centre Programme	Babangu Home Based Care	Health and Social Development	LP	Mopani	Greater Giyani	R 54 586	R 54 586	13
Home Community Based Care	Kgwana Community Centre	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 601 920	R 601 920	38
Drop in Centre Programme	Vonakarisane DIC	Health and Social Development	LP	Mopani	Greater Giyani	R 16 796	R 16 796	4
Home Community Based Care	Kopano ke Maatla Community Car	Health and Social Development	LP	Capricorn	Aganang	R 418 176	R 418 176	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Hlogotlou Edu-Health Welfare Ho	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 376 736	R 326 481	13
Home Community Based Care	Arephuthaneng Walter Sisulu Hom	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 75 581	R 75 581	21
Home Community Based Care	Reach fo LifeHome Based Care	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 41 990	R 41 990	10
Home Community Based Care	Magukubjane Home Based Care	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 54 586	R 52 586	13
Home Community Based Care	Swazimnyamane HCBC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 316 800	R 316 800	20
Home Community Based Care	Mashabela Home Community Base	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 396 000	R 396 000	25
Home Community Based Care	Awake and Rise HCBC	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 285 120	R 285 120	18
Home Community Based Care	Leboeng Home Based Care	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 491 040	R 491 040	31
Home Community Based Care	PEOPLE AGAINST THE SPREA	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 62 984	R 62 984	15
Home Community Based Care	Are-ikemeng young women health	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 50 387	R 50 387	12
Home Community Based Care	GAMANOKE CHBC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 83 979	R 83 979	20
Home Community Based Care	MASAKHANE HOME BASED C	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 316 721	R 316 721	18
Home Community Based Care	Kgautswane Home Based Care	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 380 160	R 380 160	24
Home Community Based Care	Phahlamanoge Care Group	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 92 377	R 92 377	25
Home Community Based Care	Mphego Child Resource Centre	Health and Social Development	LP	Vhembe	Thulamela	R 98 287	R 124 745	7
Drop in Centre Programme	Fahloshanang Drop in centre	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 30 326	R 7 582	5
Drop in Centre Programme	Love and Peace Drop in center	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 24 600	R 19 800	2
Home Community Based Care	Magakala Home Based Care	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 129 600	R 10 800	3
Drop in Centre Programme	Aletuke Health Centre	Health and Social Development	LP	Waterberg	Mogalakwena	R 60 653	R 15 163	4
Home Community Based Care	BALE HOME BASED CARE	Health and Social Development	LP	Vhembe	Mutale	R 45 490	R 11 372	18
Home Community Based Care	Burgersfort Community Home Bas	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 332 640	R 332 640	21
Home Community Based Care	Tshedza Makhuvha Home Based C	Health and Social Development	LP	Vhembe	Thulamela	R 487 872	R 443 520	28
Home Community Based Care	Makofane Home Based Care	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 484 280	R 484 280	23
Home Community Based Care	Tshiendeulu Home based care	Health and Social Development	LP	Vhembe	Makhado	R 171 600	R 226 200	25
Home Community Based Care	Thengwe Integrated care and Preve	Health and Social Development	LP	Vhembe	Mutale	R 262 620	R 65 655	15
Home Community Based Care	Thohoyandou Home Based Care	Health and Social Development	LP	Vhembe	Thulamela	R 237 600	R 198 310	15
Home Community Based Care	Matama Home Based Care	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 331 056	R 331 056	21
Home Community Based Care	Grootpan Home Based Care	Health and Social Development	LP	Capricorn	Blouberg	R 411 840	R 411 840	25
Home Community Based Care	Baroka Home Based Care	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 109 173	R 109 173	28
Home Community Based Care	LIGHT OF MERCY COMMUNI	Health and Social Development	LP	Vhembe	Makhado	R 126 720	R 144 489	33
Home Community Based Care	Ikageng HBC	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 88 178	R 88 178	21
Drop in Centre Programme	Tshubje DIC	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 16 796	R 16 796	4
Drop in Centre Programme	Mogodi Drop in Centre	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 37 791	R 37 791	9
Home Community Based Care	Maandagshoek Home Based Care	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 58 785	R 58 785	14
Home Community Based Care	Devrede Home Based Care	Health and Social Development	LP	Capricorn	Blouberg	R 58 785	R 58 785	14
Home Community Based Care	Kodumela Home Based Care	Health and Social Development	LP	Capricorn	Blouberg	R 33 592	R 33 592	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tooseng Home Based Care	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 142 764	R 142 764	34
Home Community Based Care	Taaibosch Home Based Care	Health and Social Development	LP	Capricorn	Blouberg	R 100 775	R 100 775	24
Drop in Centre Programme	Ntshireletja Drop In Centre	Health and Social Development	LP	Capricorn	Polokwane	R 37 791	R 37 791	9
Home Community Based Care	Rejalelena Drop in Centre	Health and Social Development	LP	Capricorn	Polokwane	R 29 393	R 29 393	7
Early Childhood Development	Modiseng Care Group	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 659 600	R 6 000	29
Home Community Based Care	Phiring Home Community Based C	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 364 320	R 364 320	23
Home Community Based Care	Dirisanang Drop in Centre	Health and Social Development	LP	Capricorn	Blouberg	R 12 597	R 12 597	3
Home Community Based Care	Puravon Home Based Care	Health and Social Development	LP	Capricorn	Blouberg	R 54 586	R 54 586	12
Home Community Based Care	Pholoso Home Based Care	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 50 387	R 50 387	15
Home Community Based Care	Tlokwe Community Centre	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 253 440	R 253 440	16
Home Community Based Care	Diphale Home Community Based	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 83 979	R 83 979	21
Home Community Based Care	Ngwaabe Home Based Care	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 92 377	R 92 377	22
Home Community Based Care	Maope Home Based Care	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 205 920	R 205 920	13
Home Community Based Care	Rethabile Home Based care	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 396 000	R 396 000	25
Home Community Based Care	Mamokgasefoka support group	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 269 280	R 269 280	17
Home Community Based Care	Phafogang Community Based Care	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 491 040	R 491 040	31
Home Community Based Care	Haakdoring Home Community Bas	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 79 180	R 79 180	18
Home Community Based Care	My-Darling Home Based Care	Health and Social Development	LP	Capricorn	Blouberg	R 37 791	R 37 791	9
Home Community Based Care	Mahlasedi Y.W.O	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 67 183	R 67 183	16
Home Community Based Care	Roossenekal Home Based Care Pro	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 41 990	R 41 990	10
Home Community Based Care	Itekeng	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 269 280	R 269 280	17
Home Community Based Care	Phuthanang Home Based Care	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 411 584	R 411 584	19
Home Community Based Care	Thusanang CHP	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 58 785	R 58 785	14
Community Safety	Mopani District Security	Health and Social Development	LP	Mopani	Greater Tzaneen	R 354 960	R 266 220	15
Home Community Based Care	Ikageng indie home based care	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 316 800	R 316 800	20
Home Community Based Care	TSHUMISANO HOME BASED	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 316 800	R 79 200	23
Home Community Based Care	Phologo Drop in center	Health and Social Development	LP	Capricorn	Polokwane	R 121 306	R 30 326	8
Home Community Based Care	Mohlaletse Home Based Care	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 45 490	R 11 372	4
Home Community Based Care	RAKGWADI HBC	Health and Social Development	LP	Sekhukhune	Greater Marble Hall	R 26 400	R 6 600	2
Home Community Based Care	Matlala Advice Office	Health and Social Development	LP	Capricorn	Aganang	R 617 760	R 87 120	22
Home Community Based Care	TSHEPO HOME BASED CARE	Health and Social Development	LP	Capricorn	Molemole	R 221 760	R 55 440	14
Home Community Based Care	KODUMELA MOEPA THUTSE	Health and Social Development	LP	Capricorn	Molemole	R 300 960	R 75 240	19
Home Community Based Care	EISLEBEN HOME BASED CAR	Health and Social Development	LP	Capricorn	Molemole	R 237 600	R 59 400	16
Home Community Based Care	PHOLOSHONG HBC	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 424 570	R 106 142	28
Home Community Based Care	DITHABANENG HBC	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 227 448	R 53 071	15
Home Community Based Care	BONANG LESEDI CARE GROU	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 190 080	R 47 520	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	LEBOPO HBS	Health and Social Development	LP	Capricorn	Polokwane	R 237 600	R 21 120	15
Home Community Based Care	MAMADILA COMMUNITY DE	Health and Social Development	LP	Capricorn	Polokwane	R 348 480	R 87 120	22
Home Community Based Care	SUNSHINE HOME BASED CAR	Health and Social Development	LP	Capricorn	Polokwane	R 285 120	R 71 280	18
Drop in Centre Programme	Rephephile Rakgona DIC	Health and Social Development	LP	DC35	Polokwane	R 16 504	R 3 304	4
Home Community Based Care	Tirisano HCBC	Health and Social Development	LP	Capricorn	Aganang	R 300 960	R 75 240	19
Home Community Based Care	Enable A.D.P	Health and Social Development	LP	Mopani	Maruleng	R 681 120	R 170 280	43
Home Community Based Care	Nwaxibakhari HCBC	Health and Social Development	LP	Mopani	Greater Giyani	R 454 896	R 113 724	35
Home Community Based Care	Bophelong HCBC	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 316 800	R 316 800	20
Home Community Based Care	Itshepheng Community Health Car	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 83 979	R 83 979	20
Home Community Based Care	Vuyani HCBC	Health and Social Development	LP	Sekhukhune	Greater Groblersdal	R 316 800	R 316 800	20
Home Community Based Care	TIANGMAATLA HBC	Health and Social Development	LP	Capricorn	Polokwane	R 269 280	R 67 320	17
Home Community Based Care	Santa Mamokgobishi Community	Health and Social Development	LP	Capricorn	Aganang	R 538 560	R 134 640	34
Home Community Based Care	SANTA CHUENE BRANCH	Health and Social Development	LP	Capricorn	Polokwane	R 316 800	R 79 200	20
Home Community Based Care	ThomaHome Based Care (I G)	Health and Social Development	LP	Capricorn	Polokwane	R 633 600	R 158 400	40
Drop in Centre Programme	MOTSWADIBE	Health and Social Development	LP	Sekhukhune	Fetakgomo	R 127 968	R 19 800	5
Home Community Based Care	NKURI HEALTH DEVELOPME	Health and Social Development	LP	Mopani	Greater Giyani	R 427 680	R 106 920	27
Home Community Based Care	ENABLE ADP	Health and Social Development	LP	Mopani	Maruleng	R 617 760	R 154 440	39
Home Community Based Care	MAKHUSHANE HOME BASED	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 363 917	R 90 979	24
Drop in Centre Programme	Makotse Drop in centre	Health and Social Development	LP	DC35	Lepele-Nkumpi	R 129 600	R 123 200	8
Home Community Based Care	Tshehlwaneng Youth Organisation	Health and Social Development	LP	Sekhukhune	Makhuduthamaga	R 364 320	R 364 320	23
Drop in Centre Programme	Botshabelo Drop in Centre	Health and Social Development	LP	DC35	Polokwane	R 136 369	R 73 800	5
Drop in Centre Programme	Santa Motsephiri CDC	Health and Social Development	LP	DC47	Greater Groblersdal	R 79 611	R 26 537	7
Drop in Centre Programme	Awake and Rise D.I.C	Health and Social Development	LP	DC47	Fetakgomo	R 22 326	R 22 326	3
Drop in Centre Programme	Fanang Diatla Drop in Centre	Health and Social Development	LP	DC47	Fetakgomo	R 45 490	R 34 117	3
Drop in Centre Programme	Phisego	Health and Social Development	LP	DC47	Greater Tubatse	R 45 490	R 45 490	3
Drop in Centre Programme	Mabotsha HBCP/DIC	Health and Social Development	LP	DC47	Greater Tubatse	R 22 746	R 7 582	2
Drop in Centre Programme	Itumeleng	Health and Social Development	LP	DC35	Polokwane	R 50 400	R 35 254	9
Drop in Centre Programme	Bahlaloga	Health and Social Development	LP	DC35	Polokwane	R 39 600	R 19 800	39
Drop in Centre Programme	Madiga-Kgokagang	Health and Social Development	LP	DC35	Polokwane	R 26 400	R 13 200	8
Drop in Centre Programme	ELIM HLANGANANI SOCIETY	Health and Social Development	LP	DC34	Makhado	R 95 040	R 46 505	6
Home Community Based Care	Ikageng HIV/AIDS CHBC	Health and Social Development	LP	DC35	Polokwane	R 259 200	R 96 480	13
Home Community Based Care	Sterkstroom Home based care	Health and Social Development	LP	DC34	Thulamela	R 262 620	R 114 935	14
Home Community Based Care	khomele home based care	Health and Social Development	LP	DC34	Makhado	R 157 572	R 73 510	9
Home Community Based Care	Ongola Community Based Organis	Health and Social Development	LP	DC33	Greater Tzaneen	R 507 732	R 241 773	29
Drop in Centre Programme	Ramonwane DIC	Health and Social Development	LP	DC35	Lepele-Nkumpi	R 158 400	R 21 600	2
Home Community Based Care	Tiyane Home Based Care	Health and Social Development	LP	DC34	Makhado	R 157 624	R 78 812	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Seshego Ikageng Drop in centre	Health and Social Development	LP	DC35	Polokwane	R 129 600	R 32 400	6
Home Community Based Care	TAKUWANI HOME BASED CA	Health and Social Development	LP	DC34	Thulamela	R 122 556	R 61 278	7
Home Community Based Care	BRIGHT FUTURE COMMUNIT	Health and Social Development	LP	DC34	Makhado	R 210 096	R 105 048	12
Home Community Based Care	Mpaza Home Based Care	Health and Social Development	LP	DC33	Greater Giyani	R 472 716	R 118 179	27
Home Community Based Care	Nne na Vhone Home Based Care	Health and Social Development	LP	DC34	Makhado	R 192 651	R 89 853	11
Home Community Based Care	MANAVHELA HOME BASED C	Health and Social Development	LP	DC34	Makhado	R 253 440	R 124 013	16
Home Community Based Care	Makushu Musholommbi	Health and Social Development	LP	DC34	Makhado	R 122 596	R 61 298	7
Home Community Based Care	Pfunanani Center for care	Health and Social Development	LP	DC33	Greater Giyani	R 437 700	R 208 425	25
Home Community Based Care	Tshirunzanani Home based care	Health and Social Development	LP	DC34	Makhado	R 332 652	R 155 173	19
Drop in Centre Programme	Kgatelopele Community Home Bas	Health and Social Development	LP	DC35	Polokwane	R 45 489	R 22 744	9
Drop in Centre Programme	Mampa Drop in centre	Health and Social Development	LP	DC35	Lepele-Nkumpi	R 39 600	R 19 800	6
Drop in Centre Programme	Mosetha Drop in Centre	Health and Social Development	LP	DC35	Lepele-Nkumpi	R 26 400	R 13 200	6
Drop in Centre Programme	Itekeng HBC	Health and Social Development	LP	DC35	Lepele-Nkumpi	R 259 200	R 64 800	6
Home Community Based Care	KIBI COMMUNITY HOME-BAS	Health and Social Development	LP	Capricorn	Blouberg	R 221 760	R 55 440	14
Home Community Based Care	levubu HBC	Health and Social Development	LP	DC34	Makhado	R 175 138	R 87 569	10
Home Community Based Care	Messina CHBC project	Health and Social Development	LP	Vhembe	Musina	R 75 186	R 18 954	9
Drop in Centre Programme	GUWELA DROP IN CENTRE	Health and Social Development	LP	Mopani	Greater Giyani	R 39 600	R 9 900	2
Drop in Centre Programme	MSENGI DROP IN CENTRE	Health and Social Development	LP	Mopani	Greater Giyani	R 66 000	R 16 500	7
Drop in Centre Programme	RIVALA DROP IN CENTRE	Health and Social Development	LP	Mopani	Greater Giyani	R 52 800	R 13 200	4
Drop in Centre Programme	Hlayisekani DROP IN CENTRE	Health and Social Development	LP	Mopani	Greater Giyani	R 8 398	R 8 398	2
Drop in Centre Programme	NKOMO DROP IN CENTRE	Health and Social Development	LP	Mopani	Greater Giyani	R 52 800	R 13 200	4
Drop in Centre Programme	VUYERIWANI DEVELOPMEN	Health and Social Development	LP	Mopani	Greater Giyani	R 63 360	R 15 840	4
Home Community Based Care	BAKENBURG HOME COMMU	Health and Social Development	LP	Waterberg	Mogalakwena	R 1 215 860	R 312 840	46
Drop in Centre Programme	Makofane DIC	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 105 574	R 26 393	6
Home Community Based Care	fundisizwe	Health and Social Development	LP	Waterberg	Mogalakwena	R 636 854	R 159 214	42
Home Community Based Care	Santa Mokopane HCBC	Health and Social Development	LP	Waterberg	Mogalakwena	R 522 720	R 3 960	33
Home Community Based Care	MUPCSAAP	Health and Social Development	LP	Waterberg	Mogalakwena	R 531 960	R 122 760	31
Home Community Based Care	Shongoane Community Care Group	Health and Social Development	LP	Waterberg	Lephalale	R 459 360	R 38 280	30
Home Community Based Care	Thakgalang Home Based care	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 538 560	R 134 640	25
Home Community Based Care	Shikundi HCBC	Health and Social Development	LP	Vhembe	Thulamela	R 522 720	R 125 096	33
Home Community Based Care	KHOLOFELO COMMUNITY H	Health and Social Development	LP	Capricorn	Polokwane	R 269 280	R 67 320	17
Drop in Centre Programme	Swaranang Drop in centre	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 26 400	R 19 800	5
Drop in Centre Programme	MAMADILA DROP IN CENTRE	Health and Social Development	LP	Capricorn	Polokwane	R 95 040	R 23 760	6
Drop in Centre Programme	MOKGERWANE WA DINTSHI	Health and Social Development	LP	Capricorn	Polokwane	R 142 560	R 35 640	9
Home Community Based Care	PITSI ABO MMAMPHORO DIC	Health and Social Development	LP	Capricorn	Polokwane	R 47 520	R 11 880	3
Home Community Based Care	PHAFOSANG SETSHABA HOM	Health and Social Development	LP	Capricorn	Molemole	R 174 240	R 43 560	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Thusalushaka Community Home B	Health and Social Development	LP	Vhembe	Makhado	R 164 290	R 41 072	12
Home Community Based Care	Inveraan Home based care	Health and Social Development	LP	Capricorn	Blouberg	R 142 560	R 35 640	9
Home Community Based Care	Lamulani CBO	Health and Social Development	LP	Mopani	Maruleng	R 364 320	R 91 080	23
Home Community Based Care	SWARANANG HOME BASED C	Health and Social Development	LP	Capricorn	Polokwane	R 269 280	R 67 320	17
Community Safety	Ramotshinyadi HIV/AIDS Youth	Health and Social Development	LP	Mopani	Greater Giyani	R 2 436 480	R 1 827 360	131
Home Community Based Care	Molepo Home Based Care and Cou	Health and Social Development	LP	Capricorn	Polokwane	R 316 800	R 79 200	20
Home Community Based Care	CHALEMA HOME COMMUNIT	Health and Social Development	LP	Waterberg	Mogalakwena	R 696 960	R 174 240	44
Home Community Based Care	MUSINA LUTENDO COMMUN	Health and Social Development	LP	Vhembe	Musina	R 205 920	R 49 280	13
Home Community Based Care	Leokeng CHBC	Health and Social Development	LP	Capricorn	Blouberg	R 166 795	R 41 699	11
Home Community Based Care	MALEMATI AIDS & TB ALOA	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 174 240	R 43 560	11
Home Community Based Care	LEHLOGEDI COMMUNITY HO	Health and Social Development	LP	Capricorn	Molemole	R 174 240	R 39 600	11
Drop in Centre Programme	ZAVA DROP IN CENTRE	Health and Social Development	LP	Mopani	Greater Giyani	R 79 200	R 19 800	5
Home Community Based Care	SEGO HOME BASED CARE GR	Health and Social Development	LP	Capricorn	Polokwane	R 237 600	R 59 400	15
Home Community Based Care	Phuthaditshaba HBC	Health and Social Development	LP	Capricorn	Polokwane	R 332 640	R 83 160	22
Home Community Based Care	Seobi Dikgale Wayforward Care Gr	Health and Social Development	LP	Capricorn	Polokwane	R 190 080	R 47 520	12
Home Community Based Care	Itsosheng CHBC	Health and Social Development	LP	Capricorn	Polokwane	R 221 760	R 55 440	12
Home Community Based Care	Lehlabile HBC & Couselling Asso	Health and Social Development	LP	Capricorn	Polokwane	R 300 960	R 75 240	19
Home Community Based Care	Gundo community Development	Health and Social Development	LP	Vhembe	Mutale	R 121 351	R 30 326	9
Home Community Based Care	Sebafeleleng Pelo Community Ho	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 443 520	R 443 520	28
Home Community Based Care	Mavhuvhuni HBC	Health and Social Development	LP	Vhembe	Mutale	R 106 142	R 26 536	7
Home Community Based Care	Hlanganani Malamulele	Health and Social Development	LP	Vhembe	Thulamela	R 156 500	R 138 600	24
Home Community Based Care	KGOTLELELANG BASADI HC	Health and Social Development	LP	Capricorn	Polokwane	R 205 920	R 51 480	13
Home Community Based Care	RELIGIOUS HIV/AIDS HCBC	Health and Social Development	LP	Capricorn	Molemole	R 396 000	R 99 000	25
Home Community Based Care	HANYANYANI HOME BASED	Health and Social Development	LP	Vhembe	Thulamela	R 591 365	R 49 280	13
Drop in Centre Programme	TJIANE DROP IN CENTRE	Health and Social Development	LP	Capricorn	Polokwane	R 110 880	R 27 720	7
Home Community Based Care	PASPWA	Health and Social Development	LP	Capricorn	Polokwane	R 363 917	R 90 979	24
Drop in Centre Programme	SELEMATSELA DROP IN CEN	Health and Social Development	LP	Mopani	Greater Letaba	R 39 600	R 26 400	2
Home Community Based Care	Mohlanatsi IRDP	Health and Social Development	LP	Mopani	Ba-Phalaborwa	R 303 264	R 118 800	38
Drop in Centre Programme	TSOGANG DROP IN CENTRE	Health and Social Development	LP	Capricorn	Blouberg	R 90 979	R 22 745	6
Home Community Based Care	BULA MAHLO HBC	Health and Social Development	LP	Capricorn	Polokwane	R 316 800	R 79 200	20
Home Community Based Care	Makotse women's club	Health and Social Development	LP	Capricorn	Lepele-Nkumpi	R 439 733	R 109 933	29
Home Community Based Care	FOLANG HCBC	Health and Social Development	LP	Capricorn	Aganang	R 363 917	R 90 979	23
Home Community Based Care Isi	Santa Sedibeng CCG	Health and Social Development	LP	Capricorn	Polokwane	R 332 640	R 83 160	21
Drop in Centre Programme	Basani Drop In Centre	Health and Social Development	LP	Mopani	Greater Giyani	R 52 800	R 7 582	2
Drop in Centre Programme	Hope DIC	Health and Social Development	LP	Capricorn	Molemole	R 45 490	R 11 372	3
Drop in Centre Programme	Rethabile Drop In Centre	Health and Social Development	LP	Mopani	Greater Giyani	R 52 800	R 13 200	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Drop in Centre Programme	Lesedi Drop In Centre	Health and Social Development	LP	Mopani	Maruleng	R 30 326	R 7 582	2
Drop in Centre Programme	Pasas Home Based Care	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 364 320	R 91 080	19
Home Community Based Care	BAMBANANI	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 75 581	R 75 581	41
Home Community Based Care	Mahubahube Home Based Care	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 125 969	R 125 969	32
Home Community Based Care	Swaranang Home Community Base	Health and Social Development	LP	Sekhukhune	Greater Tubatse	R 83 979	R 83 979	20
Home Community Based Care	Tonda-Lushaka CHBC Pros	Health and Social Development	LP	Vhembe	Makhado	R 90 979	R 22 745	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F132

Goverment Sector : Social

Organisation :

Number of Projects : 26

Average manual workers daily wage rate:

R 30.04

Totals :	R 1 922 660	R 622 916	130

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Masambelwe school		LP	DC34	Thulamela	R 8 640	R 2 160	1
National School Nutrition	MOCHOCHO P SCHOOL		LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	LETAMONG COMBINED		LP	DC36	Mookgopong	R 17 280	R 4 320	1
National School Nutrition	KGAKOA HIGH		LP	DC35	Polokwane	R 69 120	R 17 280	8
National School Nutrition	Ngwanamphahlele		LP	DC35	Aganang	R 8 640	R 2 160	1
School Nutrition Programme	Peter Nchabeleng		LP	DC35	Polokwane	R 17 280	R 4 320	2
School Nutrition Programme	Monyang		LP	DC35	Polokwane	R 34 560	R 8 640	4
National School Nutrition	MMANARE		LP	DC35	Polokwane	R 25 920	R 6 480	3
National School Nutrition	Tefu Primary		LP	DC35	Blouberg	R 25 920	R 6 480	3
National School Nutrition	MBHERENI PRIMARY		LP	DC33	Greater Giyani	R 17 280	R 4 320	2
Early Childhood Development	Sheshe community creche		LP	DC34	Mutale	R 15 590	R 7 970	1
Early Childhood Development	Tsheola Mabitsela Creche & Pre-sc		LP	DC35	Polokwane	R 15 840	R 3 960	1
School Nutrition Programme	Johannes Masibe		LP	DC36	Mogalakwena	R 34 560	R 8 640	4
Drop in Centre Programme	SENTAHLE DROP IN CENTRE		LP	Capricorn	Polokwane	R 95 040	R 23 760	6
Early Childhood Development	SEBUSHI CRECHE		LP	DC36	Mogalakwena	R 15 590	R 8 270	3
National School Nutrition	MATOME MALATJI		LP	DC33	Ba-Phalaborwa	R 25 920	R 19 440	4
Early Childhood Development	Itereleng		LP	DC35	Lepele-Nkumpi	R 15 240	R 3 810	1
Early Childhood Development	Makepea Creche		LP	DC35	Lepele-Nkumpi	R 15 840	R 3 960	1
Commuinty based	vuyani		LP	DC47	Greater Groblersdal	R 567 000	R 118 526	28
National School Nutrition	LANGALIBALELE SECONDAR		LP	DC36	Mogalakwena	R 17 280	R 4 320	2
Early Childhood Development	BEYSTER COMMUNITY CREC		LP	DC34	Thulamela	R 15 840	R 3 960	1
Home Community Based Care	Mangwele Home Based Care		LP	DC34	Makhado	R 105 083	R 52 541	6
Home Community Based Care	TSOGANG Hiv/Aids Awareness		LP	Capricorn	Lepele-Nkumpi	R 253 440	R 63 360	16
National School Nutrition	PALEDI PRIMARY		LP	Sekhukhune	Greater Tubatse	R 8 640	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	CHARIS VISION CENTRE		LP	Mopani	Greater Letaba	R 15 840	R 7 920	1
Home Community Based Care	Masisi Village Home Based Care		LP	DC34	Mutale	R 455 358	R 227 679	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F133

Goverment Sector : Social

Organisation : Enviromental Affairs

Number of Projects : 1

Average manual workers daily wage rate:

R 32.72

Totals :	R 17 280	R 8 640	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	SENWAMOKGOPE	Enviromental Affairs	LP	DC33	Greater Letaba	R 17 280	R 8 640	2

public works
Department:
Public Works
REPUBLIC OF SOUTH AFRICA

EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F134

Goverment Sector : Social

Organisation : Roads and Transport

Number of Projects : 3

Average manual workers daily wage rate:

R 30.00

Totals :	R 69 120	R 23 760	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	Ngoana Marumo Primary	Roads and Transport	LP	DC47	Greater Groblersdal	R 8 640	R 2 160	1
National School Nutrition	MOREKO HIGH SCHOOL	Roads and Transport	LP	DC47	Makhuduthamaga	R 34 560	R 8 640	4
School Nutrition Programme	MOREWANE PRIMARY	Roads and Transport	LP	DC47	Greater Tubatse	R 25 920	R 12 960	3

public works
Department:
Public Works
REPUBLIC OF SOUTH AFRICA

EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F135

Goverment Sector : Social

Organisation : Education

Number of Projects : 515

Average manual workers daily wage rate: R 49.46

Totals :	R 80 703 389	R 29 310 021	3 551

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	buyelani pre school	Education	MP	Gert Sibande	Msukaligwa	R 15 840	R 3 960	1
Early Childhood Development	Evander Sub District	Education	MP	Gert Sibande	Govan Mbeki	R 117 600	R 29 400	7
Early Childhood Development	Salvation Army	Education	MP	Ehlanzeni	Umjindi	R 15 840	R 3 960	1
Early Childhood Development	Entokozweni	Education	MP	Ehlanzeni	Nkomazi	R 15 840	R 3 960	1
Early Childhood Development	GEORGE Mdluli	Education	MP	Gert Sibande	Msukaligwa	R 15 840	R 3 960	1
Early Childhood Development	Filda Mnene	Education	MP	Gert Sibande	Msukaligwa	R 15 840	R 3 960	1
Early Childhood Development	Sikhulangolwazi (Ermelo 1)	Education	MP	Gert Sibande	Mkhondo	R 15 840	R 3 960	1
Early Childhood Development	Elliot Nxumalo	Education	MP	Gert Sibande	Msukaligwa	R 15 840	R 3 960	1
Early Childhood Development	Thembalethu (Carolina)	Education	MP	Gert Sibande	Albert Luthuli	R 15 840	R 3 960	1
School Nutrition Programme	Inkululeko Circuit	Education	MP	Ehlanzeni	Mbombela	R 222 000	R 55 500	37
School Nutrition Programme	Sikhulile Circuit	Education	MP	Ehlanzeni	Mbombela	R 48 000	R 12 000	8
School Nutrition Programme	Ximungwe School Nutrition	Education	MP	Ehlanzeni	Bushbuckridge	R 222 000	R 55 500	13
School Nutrition Programme	Maroela Primary School	Education	MP	Ehlanzeni	Mbombela	R 5 400	R 1 350	1
School Nutrition Programme	Mmametlake Circuit B	Education	MP	Nkangala	Steve Tshwete	R 13 068	R 3 267	22
Early Childhood Development	Botlhale Pre School	Education	MP	Nkangala	Dr JS Moroka	R 1 390	R 347	1
Early Childhood Development	Engelo materders	Education	MP	Gert Sibande	Msukaligwa	R 15 840	R 3 960	1
Early Childhood Development	Iphumalanga	Education	MP	Ehlanzeni	Mbombela	R 1 667 952	R 420 948	1
School Nutrition Programme	Mgwenya Circuit	Education	MP	DC32	Mbombela	R 324 000	R 243 000	53
Early Childhood Development	KIDDIES ACADEMY OF LEAR	Education	MP	Nkangala	Dr JS Moroka	R 56 232	R 14 058	3
National School Nutrition	EMALAHLENI CIRCUIT SCHO	Education	MP	Nkangala	Emalahleni MP	R 466 560	R 116 640	33
Early Childhood Development	Ramokgeletsane Community Crech	Education	MP	Nkangala	Dr JS Moroka	R 1 390	R 695	1
Early Childhood Development	Mpumelelo Educare	Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 8 340	1
Early Childhood Development	Progress	Education	MP	Gert Sibande	Govan Mbeki	R 15 840	R 3 960	1
Early Childhood Development	Banana ECD	Education	MP	Nkangala	Emalahleni MP	R 1 667 952	R 833 976	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Ermelo Sub Region	Education	MP	Gert Sibande	Msukaligwa	R 252 000	R 63 000	15
Early Childhood Development	Peace Loving	Education	MP	Ehlanzeni	Mbombela	R 15 840	R 3 960	1
Early Childhood Development	THEMBALETHU EDUCARE	Education	MP	Nkangala	Dr JS Moroka	R 33 600	R 8 400	1
Early Childhood Development	EKHAYALETHU EDUCARE	Education	MP	Nkangala	Dr JS Moroka	R 37 200	R 9 300	1
Early Childhood Development	Ikageng Pre School	Education	MP	Nkangala	Dr JS Moroka	R 15 840	R 3 960	1
Early Childhood Development	MKHUHLU COMMUNITY PRE	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	LETHABONG DAY CARE	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Thuthukani Educare	Education	MP	Nkangala	Dr JS Moroka	R 16 680	R 8 340	1
School Nutrition Programme	KHUMBULA HIGH SCHOOL	Education	MP	DC32	Mbombela	R 25 920	R 6 480	3
School Nutrition Programme	Libangeni Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 163 944	R 40 986	23
School Nutrition Programme	Cophetsheni Primary School	Education	MP	DC32	Mbombela	R 47 520	R 11 880	3
School Nutrition Programme	Phakani Primary School	Education	MP	DC32	Mbombela	R 63 360	R 15 840	4
National School Nutrition	Sibhulo Sec School	Education	MP	DC32	Mbombela	R 79 200	R 19 800	5
National School Nutrition	Fundinjobo High School	Education	MP	DC32	Mbombela	R 79 200	R 6 600	5
National School Nutrition	Entokozweni Primary School	Education	MP	DC32	Mbombela	R 47 520	R 11 880	3
School Nutrition Programme	KWAGGAFONTEIN EAST CIC	Education	MP	DC31	Dr JS Moroka	R 544 320	R 136 080	63
Early Childhood Development	Kiddies Academy For Learning	Education	MP	DC31	Dr JS Moroka	R 1 390	R 347	1
School Nutrition Programme	JACOB MDLULI SECONDARY	Education	MP	DC32	Mbombela	R 25 920	R 6 480	3
National School Nutrition	Tsembaletfu Primary School	Education	MP	DC32	Mbombela	R 34 560	R 8 640	4
School Nutrition Programme	Lindani Primary School	Education	MP	DC32	Mbombela	R 17 280	R 4 320	2
School Nutrition Programme	MGOBANENI SCHOOL	Education	MP	DC32	Mbombela	R 25 920	R 6 480	3
National School Nutrition	Malekutu Primary School	Education	MP	DC32	Mbombela	R 25 920	R 6 480	3
National School Nutrition	Livelethu Primary School	Education	MP	DC32	Mbombela	R 17 280	R 4 320	2
School Nutrition Programme	Zikodze Sec School	Education	MP	DC32	Mbombela	R 31 680	R 7 920	2
School Nutrition Programme	Cottondale Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 144 000	R 36 000	26
Early Childhood Development	Mkhuhlu Sub District	Education	MP	Ehlanzeni	Bushbuckridge	R 218 400	R 54 600	13
Early Childhood Development	Bushbuckridge Sub District ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 285 600	R 71 400	17
Early Childhood Development	Acornhoek Sub District	Education	MP	Ehlanzeni	Bushbuckridge	R 252 000	R 63 000	15
Home Community Based Care	Gert Sub Distric	Education	MP	Gert Sibande	Albert Luthuli	R 198 000	R 99 000	15
Early Childhood Development	Nick Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 36 000	R 9 000	3
National School Nutrition	Makhahlela School	Education	MP	DC32	Mbombela	R 31 680	R 7 920	2
School Nutrition Programme	Lubombo Circuit	Education	MP	Ehlanzeni	Nkomazi	R 330 000	R 82 500	55
School Nutrition Programme	Diwiti High School	Education	MP	Ehlanzeni	Bushbuckridge	R 31 680	R 7 920	2
School Nutrition Programme	Malelane Circuit	Education	MP	Ehlanzeni	Nkomazi	R 288 000	R 72 000	48
School Nutrition Programme	Sabie Circuit	Education	MP	Ehlanzeni	Thaba Chweu	R 144 000	R 36 000	24
School Nutrition Programme	Njeyeza Senior Secondary School	Education	MP	DC32	Nkomazi	R 51 840	R 12 960	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MASOGANENG COMMUNITY	Education	MP	DC31	Thembisile	R 6 602	R 2 200	2
School Nutrition Programme	Maviljan Circuit	Education	MP	DC32	Bushbuckridge	R 354 240	R 88 560	41
Early Childhood Development	Thandabantwana ECD	Education	MP	DC31	Dr JS Moroka	R 1 390	R 347	1
Early Childhood Development	IKHWEZ CRECHE	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Veretta crech	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
School Nutrition Programme	Fairview Primary School	Education	MP	Ehlanzeni	Umjindi	R 34 552	R 8 638	4
Early Childhood Development	MHLANGANA DAY CARE	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
School Nutrition Programme	Ngwaritsane High school	Education	MP	Ehlanzeni	Bushbuckridge	R 43 190	R 10 798	5
School Nutrition Programme	Arise and Shine	Education	MP	Ehlanzeni	Umjindi	R 51 828	R 12 957	6
School Nutrition Programme	Moodies Primary School	Education	MP	Ehlanzeni	Umjindi	R 17 276	R 4 319	2
Early Childhood Development	EKUCATHULENI PRE SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Lephang Chech	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Ledimo ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 6 600	1
Early Childhood Development	Lekgokamang Pre School	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Jack Xingange Pre School	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	RANTSHWENI	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	MATHLATSI	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	MADA	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Wozo Bona Educare	Education	MP	Nkangala	Dr JS Moroka	R 1 390	R 347	1
School Nutrition Programme	Ekhiyeni Primary School	Education	MP	Ehlanzeni	Umjindi	R 8 638	R 2 160	1
Early Childhood Development	Lekgokamang Pre School	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Hungani	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Veretta crech	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Fetsie Pre School	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 6 600	1
Early Childhood Development	Thandanani Pre School	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Xitenga	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	NGWENYENI PRE SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Henna Pre School	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	IKAGENG PRE SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Jack Xingange Pre School	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	M.P Stream Pre School	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Mpumelelo Pre School	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 6 600	1
Early Childhood Development	Buyelani Pre School	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 6 600	1
Early Childhood Development	Boitshepo ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 6 600	1
Early Childhood Development	Chivirikani ECD	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 6 600	1
Early Childhood Development	Nhluvuko Pre School	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	NGWENYENI PRE SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
School Nutrition Programme	Mhola Primary School	Education	MP	Ehlanzeni	Umjindi	R 34 552	R 8 639	4
Early Childhood Development	Rixile community centre	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	LVK	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Lets Hope	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Khoane	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Buyelani	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Little Eden	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Mampepule	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	MKHUHLU COMMUNITY DEV	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	MHLANGANA DAY CARE	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 940	1
Early Childhood Development	Entokozweni Primary School	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 6 600	1
Early Childhood Development	EKUCATHULENI PRE SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Chivirikani Pre School	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Sakhisizwe Day Care	Education	MP	Gert Sibande	Govan Mbeki	R 16 680	R 12 510	1
Early Childhood Development	Ryes Pre School	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	JOEL MNISI PRE SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Early success D.C	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Rivonigo Pre School	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Faith Burlington	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Modike Chiloane	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	SIYANAKEKELA PRE SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Ripfumelo pre school	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
School Nutrition Programme	Mountain View Primary School	Education	MP	Ehlanzeni	Umjindi	R 17 276	R 4 319	2
School Nutrition Programme	Impumelelo Primary School	Education	MP	DC32	Mbombela	R 8 640	R 2 160	1
Early Childhood Development	PHAPHAMANI PRE SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	GEORGE MDLULI	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
School Nutrition Programme	Glenthorpe Primary School	Education	MP	Ehlanzeni	Umjindi	R 8 638	R 2 160	1
Early Childhood Development	Humulani Pre-school	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Malamule Daycare	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Khomisanani	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	VUYELWA PRE SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	MNGUNI PRE-SCHOOL	Education	MP	DC32	Nkomazi	R 16 680	R 8 339	1
Early Childhood Development	SUNRISE ECD	Education	MP	DC32	Mbombela	R 16 680	R 8 340	1
Early Childhood Development	Uthando	Education	MP	DC32	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Development	Mthombo	Education	MP	DC32	Mbombela	R 1 667 952	R 416 988	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Salvation Army	Education	MP	DC32	Umjindi	R 1 667 952	R 420 948	1
Early Childhood Development	SIZANANI ECD	Education	MP	DC32	Nkomazi	R 16 680	R 8 339	1
Early Childhood Development	Buhlebethu	Education	MP	DC32	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Development	THEMBUMELUSI ECD	Education	MP	DC32	Nkomazi	R 16 680	R 8 339	1
Early Childhood Development	Gugulethu	Education	MP	DC32	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Development	SIKHANYISIWE ECD	Education	MP	DC32	Nkomazi	R 16 680	R 12 509	1
Early Childhood Development	SAINT MATHIAS	Education	MP	DC32	Umjindi	R 16 680	R 8 340	1
Early Childhood Development	BANTFWABETHU	Education	MP	DC32	Umjindi	R 16 680	R 4 169	1
Early Childhood Development	BUHLEBUYETE ECD	Education	MP	DC32	Umjindi	R 16 680	R 8 340	1
Early Childhood Development	THOLULWAZI ECD	Education	MP	DC32	Umjindi	R 16 680	R 8 340	1
National School Nutrition	HLANGANANI HIGH SCHOOL	Education	MP	DC32	Mbombela	R 25 920	R 6 480	3
Early Childhood Development	INTSATSAKUSA ECD	Education	MP	DC32	Nkomazi	R 16 680	R 8 339	1
Early Childhood Development	Mananga Pre	Education	MP	DC32	Nkomazi	R 1 667 952	R 416 988	1
Early Childhood Development	SUNBEAM	Education	MP	DC32	Umjindi	R 16 680	R 4 170	1
Early Childhood Development	STEENBOK PRE	Education	MP	DC32	Nkomazi	R 16 680	R 4 170	1
Early Childhood Development	SUCCESS ECD	Education	MP	DC32	Mbombela	R 16 680	R 4 170	1
Early Childhood Development	NSIZWANE EDUCARE	Education	MP	DC32	Nkomazi	R 16 680	R 4 170	1
Early Childhood Development	SUCCESS ECD	Education	MP	DC32	Mbombela	R 16 680	R 4 170	1
Early Childhood Development	Vuka Afrika	Education	MP	DC32	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Development	KGHULANDWAHNDWA	Education	MP	DC32	Nkomazi	R 16 680	R 8 340	1
Early Childhood Development	Siphakamiseni Educare	Education	MP	DC32	Nkomazi	R 1 667 952	R 1 667 952	1
Early Childhood Development	Goodsherperd	Education	MP	DC32	Mbombela	R 5 003 656	R 1 250 964	1
Early Childhood Development	Mpilenhle	Education	MP	DC32	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Development	Together	Education	MP	DC32	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Development	Thembelihle	Education	MP	DC32	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Development	Millen	Education	MP	DC32	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Development	Ikhayalabantwana	Education	MP	DC32	Mbombela	R 1 667 952	R 416 988	1
Early Childhood Development	SUCCESS ECD	Education	MP	DC32	Mbombela	R 16 680	R 4 170	1
School Nutrition Programme	Casteel Circuit	Education	MP	DC32	Bushbuckridge	R 364 320	R 364 320	34
Early Childhood Development	Smnakile	Education	MP	DC32	Umjindi	R 1 667 952	R 416 988	1
School Nutrition Programme	National School Nutrition	Education	MP	DC31	Emalahleni MP	R 313 632	R 313 632	44
Home Community Based Care	Ndindindi Clinic	Education	MP	DC32	Nkomazi	R 48 000	R 12 000	2
Early Childhood Development	Wozabona Educare ECD	Education	MP	DC31	Dr JS Moroka	R 96 000	R 24 000	1
Early Childhood Development	Ramokgeletsane P.School	Education	MP	DC31	Dr JS Moroka	R 72 000	R 18 000	4
School Nutrition Programme	Mgwenya Circuit	Education	MP	DC32	Mbombela	R 311 040	R 155 520	38
School Nutrition Programme	Manyeleti Circuit	Education	MP	DC32	Bushbuckridge	R 491 040	R 245 520	31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Makrepeni Creche	Education	MP	DC32	Bushbuckridge	R 52 800	R 26 400	5
School Nutrition Programme	Dwarsloop Circuit	Education	MP	DC32	Bushbuckridge	R 330 000	R 165 000	56
Early Childhood Development	Tjakastad Educare Centre	Education	MP	DC30	Albert Luthuli	R 40 800	R 10 200	7
Early Childhood Development	Ikusasa Lethu Pre-School	Education	MP	DC30	Albert Luthuli	R 40 800	R 20 400	6
Early Childhood Development	Wesley Day Care Centre	Education	MP	DC30	Albert Luthuli	R 60 000	R 15 000	4
School Nutrition Programme	Mpuluzi Circuit	Education	MP	DC30	Albert Luthuli	R 186 000	R 139 500	30
School Nutrition Programme	Badplaas Circuit	Education	MP	DC30	Albert Luthuli	R 90 000	R 45 000	14
Early Childhood Development	Sizabantwana Primary ECD	Education	MP	DC31	Thembisile	R 24 000	R 6 000	2
Early Childhood Development	Neu-Halle Pre School	Education	MP	DC31	Dr JS Moroka	R 115 104	R 28 776	1
Early Childhood Development	FAIRY LAND	Education	MP	DC32	Mbombela	R 16 680	R 8 339	1
Early Childhood Development	Sihlangu Educare	Education	MP	DC32	Nkomazi	R 1 667 952	R 416 988	1
Early Childhood Development	SIPHUMELELE ECD	Education	MP	DC32	Nkomazi	R 16 680	R 8 339	1
Early Childhood Development	Khulani	Education	MP	DC32	Nkomazi	R 1 667 952	R 416 988	1
School Nutrition Programme	MANYELETI CIRCUIT	Education	MP	DC32	Bushbuckridge	R 328 320	R 109 440	38
School Nutrition Programme	Eshwileni Primary School	Education	MP	DC30	Msukaligwa	R 1 667 952	R 416 988	1
Early Childhood Development	Tlhatlhane Pre School	Education	MP	DC31	Dr JS Moroka	R 36 528	R 9 132	1
Early Childhood Development	THEMBALETHU ECD	Education	MP	DC32	Nkomazi	R 16 680	R 4 170	1
Early Childhood Development	Mokgoko Pre School	Education	MP	DC31	Dr JS Moroka	R 126 720	R 31 675	1
Early Childhood Development	MPHAHLOLLE EDUCARE	Education	MP	DC31	Thembisile	R 192 000	R 43 500	12
Early Childhood Development	Mmanonyana Pre School	Education	MP	DC31	Dr JS Moroka	R 35 112	R 8 778	1
Early Childhood Development	ASIHLAKANIPHE EDU-CARE	Education	MP	DC31	Thembisile	R 56 400	R 14 100	8
Home Community Based Care	Ntwantumberi Day Care Centre	Education	MP	DC32	Bushbuckridge	R 63 360	R 31 680	6
Home Community Based Care	Themba Lesizwe Home Based Car	Education	MP	DC30	Albert Luthuli	R 168 960	R 84 480	17
School Nutrition Programme	AGINCOURT CIRCUITE	Education	MP	DC32	Bushbuckridge	R 328 320	R 109 440	27
Early Childhood Development	Zkhambane ECD	Education	MP	DC31	Dr JS Moroka	R 16 680	R 4 170	1
Early Childhood Development	SISEBENTILE ECD	Education	MP	DC32	Nkomazi	R 16 680	R 4 170	1
Early Childhood Development	Sizabantu ECD	Education	MP	DC31	Dr JS Moroka	R 16 680	R 8 340	1
Early Childhood Development	Nsizwane Educare	Education	MP	DC32	Nkomazi	R 16 680	R 4 170	1
Early Childhood Development	MAPHAKAMA PRIMARY SCH	Education	MP	DC32	Mbombela	R 43 200	R 10 800	5
Early Childhood Development	Siphumelele Educare	Education	MP	DC32	Nkomazi	R 16 680	R 4 170	1
Early Childhood Development	MHWAYI PRIMARY SCHOOL	Education	MP	DC32	Mbombela	R 25 920	R 6 480	3
Early Childhood Development	Thandulwazi ECD	Education	MP	DC32	Nkomazi	R 16 680	R 4 170	1
Early Childhood Development	Ekhayalethu ECD	Education	MP	DC31	Dr JS Moroka	R 16 680	R 8 340	1
Early Childhood Development	Ithemba ECD	Education	MP	DC31	Emalahleni MP	R 1 667 952	R 833 976	1
Early Childhood Development	Shongololo ECD	Education	MP	DC31	Emalahleni MP	R 1 667 952	R 833 976	1
Early Childhood Development	Uthando ECD	Education	MP	DC31	Emalahleni MP	R 1 667 952	R 833 976	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Rise and Shine	Education	MP	DC31	Emalahleni MP	R 1 667 952	R 833 976	1
Early Childhood Development	Elshasai ECD	Education	MP	DC31	Emalahleni MP	R 1 667 952	R 833 976	1
Early Childhood Development	Early Bee	Education	MP	DC31	Emalahleni MP	R 1 667 952	R 833 976	1
Early Childhood Development	Mlilo primary school ECD	Education	MP	DC32	Mbombela	R 25 920	R 6 480	3
School Nutrition Programme	Kusile Primary School	Education	MP	DC32	Mbombela	R 25 920	R 6 480	3
Early Childhood Development	Hluvula Vusiwana	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
School Nutrition Programme	Mntungwa Sec School	Education	MP	DC32	Mbombela	R 17 280	R 4 320	2
School Nutrition Programme	Endlunkulu Primary School	Education	MP	DC32	Mbombela	R 17 280	R 4 320	2
School Nutrition Programme	PHATFWA SENIOR SECONDA	Education	MP	DC32	Mbombela	R 25 920	R 6 480	3
School Nutrition Programme	Victory Park Combined School	Education	MP	DC32	Mbombela	R 25 920	R 6 480	1
Early Childhood Development	Rhubululwazi Educare Centre	Education	MP	DC31	Dr JS Moroka	R 16 680	R 8 340	1
School Nutrition Programme	Mohlakwaan Primary School	Education	MP	DC32	Mbombela	R 8 640	R 2 160	1
Early Childhood Development	MATSEKE DAY CARE	Education	MP	DC31	Dr JS Moroka	R 16 680	R 4 172	1
National School Nutrition	GUTJWA PRIMARY SCHOOL	Education	MP	DC32	Mbombela	R 17 280	R 4 320	2
School Nutrition Programme	Embonisweni Primary School	Education	MP	DC32	Mbombela	R 25 920	R 6 480	3
National School Nutrition	JABULANI PRIMARY SCHOOL	Education	MP	DC32	Mbombela	R 17 280	R 4 320	2
Early Childhood Development	VULEMEHLO PRIMARY SCHO	Education	MP	DC32	Mbombela	R 17 280	R 4 320	2
Early Childhood Development	MGWENYANE PRIMARY SCH	Education	MP	DC32	Mbombela	R 17 280	R 4 320	2
Early Childhood Development	SIFUNINDLELA PRIMARY SC	Education	MP	DC32	Mbombela	R 25 920	R 6 480	3
School Nutrition Programme	Legogoto HP School	Education	MP	DC32	Mbombela	R 25 920	R 6 480	3
Early Childhood Development	IKAGENG PRE SCHOOL	Education	MP	DC32	Bushbuckridge	R 15 840	R 7 920	1
Early Childhood Development	sungulani pre school	Education	MP	DC32	Bushbuckridge	R 15 840	R 7 920	1
Early Childhood Development	Mikateko KA Qhuru pre school	Education	MP	DC32	Bushbuckridge	R 15 840	R 7 920	1
Early Childhood Development	MANDELA PRE SCHOOL	Education	MP	DC32	Bushbuckridge	R 15 840	R 7 920	1
Early Childhood Development	KUMANE PRE SCHOOL	Education	MP	DC32	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	JOHANNA MPHETO	Education	MP	DC32	Bushbuckridge	R 15 840	R 7 920	1
Early Childhood Development	Lymenzi ECD	Education	MP	DC31	Emalahleni MP	R 1 667 952	R 833 976	1
Early Childhood Development	Itireleng pre school	Education	MP	DC32	Bushbuckridge	R 15 840	R 7 920	1
Early Childhood Development	TLAYANG PRE-SCHOOL	Education	MP	DC31	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Development	HLAPA OJE PPRE SCHOOL	Education	MP	DC32	Bushbuckridge	R 15 840	R 7 920	1
Early Childhood Development	ENJABULWENI PRE SCHOOL	Education	MP	DC32	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	BOIPUSHO PRE SCHOOL	Education	MP	DC32	Bushbuckridge	R 15 840	R 7 920	1
Learnership	Finance and Audit Internship	Education	MP	DC32	Mbombela	R 1 250 000	R 625 000	10
Early Childhood Development	GOBA PRE	Education	MP	DC32	Nkomazi	R 16 680	R 4 170	1
National School Nutrition	Sakhile High School	Education	MP	DC32	Mbombela	R 34 560	R 8 640	4
Early Childhood Development	jack and jill pre school	Education	MP	DC32	Bushbuckridge	R 15 840	R 3 960	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MOTAU PRE-SCHOOL	Education	MP	DC31	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Development	SIZANOKUHLE EDU	Education	MP	DC32	Nkomazi	R 16 680	R 8 340	1
Early Childhood Development	MOTSHETSHE PRE-SCHOOL	Education	MP	DC31	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Development	MASEGO PRE-SCHOOL	Education	MP	DC31	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Development	MOTHEO DAY CARE	Education	MP	DC31	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Development	BAUWANE PRE-SCHOOL	Education	MP	DC31	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Development	TSHALANANG PRE-SCHOOL	Education	MP	DC31	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Development	RETSOGILE PRE SCHOOL ECD	Education	MP	DC31	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Development	ITUMELENG EDUCARE	Education	MP	DC31	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Development	MOEMA PRE-SCHOOL	Education	MP	DC31	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Development	BANA PELE EARLY LEARNIN	Education	MP	DC31	Dr JS Moroka	R 16 680	R 4 172	1
Early Childhood Development	RELESEGO PRE-SCHOOL	Education	MP	DC31	Dr JS Moroka	R 16 680	R 4 170	1
Early Childhood Development	THEDI PRE-SCHOOL	Education	MP	DC31	Dr JS Moroka	R 16 680	R 4 170	1
Early Childhood Development	Refilwe Day Care	Education	MP	DC31	Dr JS Moroka	R 16 680	R 4 170	1
Early Childhood Development	THUTONG EDUCARE	Education	MP	DC31	Dr JS Moroka	R 16 680	R 4 170	1
Early Childhood Development	Impumelelo ECD 0	Education	MP	DC31	Emalahleni MP	R 16 680	R 8 340	1
Early Childhood Development	BOKANG PRE-SCHOOL	Education	MP	DC31	Dr JS Moroka	R 16 680	R 4 172	1
ECD Out of Centre Model	Thabang Edu care	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 4 377	R 4 378	1
Teacher Assistants	Thutong Educare	EC - Department of Education	MP	Nkangala	Thembisile	R 12 870	R 25 740	6
ECD Out of Centre Model	Lindokuhle Day Care Centre	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 4 377	R 4 377	1
ECD Out of Centre Model	Rejoice	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 4 378	R 4 378	1
ECD Out of Centre Model	Lkholwakhwezi	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 4 378	R 4 378	1
ECD Out of Centre Model	Mpumelelo Crech	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 4 378	R 4 378	1
ECD Out of Centre Model	Empilweni	MP - Department of Education	MP	Nkangala	Thembisile	R 4 378	R 4 377	1
ECD Out of Centre Model	Masuku	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 4 378	R 4 378	1
ECD Out of Centre Model	Ethembeni	MP - Department of Education	MP	Nkangala	Thembisile	R 4 378	R 4 378	1
ECD Out of Centre Model	Khulakahle Day Care Centre	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 4 377	R 4 377	1
ECD Out of Centre Model	Mzamo Day Care	MP - Department of Education	MP	Gert Sibande	Lekwa	R 4 377	R 4 377	1
ECD Out of Centre Model	Tholulwazi Pre-Primary	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 4 377	R 4 377	1
ECD Out of Centre Model	Jalisile	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 4 378	R 4 378	1
National School Nutrition	Angincourt Circuit	Education	MP	Ehlanzeni	Bushbuckridge	R 328	R 55	22
Food Handlers	MIDDELBURG2 CIRCUIT SCH	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 66 240	R 49 680	22
ECD Out of Centre Model	Good Hope Educare	MP - Department of Education	MP	Gert Sibande	Dipaleseng	R 4 377	R 4 377	1
ECD Out of Centre Model	Mpumelelo Day Care	MP - Department of Education	MP	Nkangala	Thembisile	R 4 378	R 4 378	1
ECD Out of Centre Model	Bonginhlanhla Day Care	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 4 378	R 4 378	1
ECD Out of Centre Model	Thembelihle Day Care	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 4 377	R 4 377	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Vukani Pre School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 4 377	R 4 377	1
ECD Out of Centre Model	Khayelethu Day Care Centre	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 4 377	R 4 377	1
ECD Out of Centre Model	Joy Pre School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 4 377	R 4 377	1
ECD Out of Centre Model	Sikhulile	MP - Department of Education	MP	Nkangala	Thembisile	R 4 378	R 4 378	1
ECD Out of Centre Model	Khayelihle Day Care Centre	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 4 377	R 4 377	1
Teacher Assistants	Relesego Pre School	MP - Department of Education	MP	Nkangala	Thembisile	R 1 914	R 3 414	1
ECD Out of Centre Model	Siyabonga Day Care Centre	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 4 377	R 4 377	1
ECD Out of Centre Model	Thembifundo Day Care	MP - Department of Education	MP	Nkangala	Thembisile	R 4 378	R 4 378	1
ECD Out of Centre Model	Asakhane	MP - Department of Education	MP	Nkangala	Thembisile	R 4 377	R 4 378	1
ECD Out of Centre Model	Asisizane	MP - Department of Education	MP	Nkangala	Thembisile	R 4 378	R 4 378	1
ECD Out of Centre Model	Thandulwazi	MP - Department of Education	MP	Nkangala	Thembisile	R 4 378	R 4 378	1
ECD Out of Centre Model	Thokozani	MP - Department of Education	MP	Nkangala	Thembisile	R 4 378	R 4 378	1
ECD Out of Centre Model	Bhekulwazi Day Care Centre	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 4 377	R 4 377	1
Teacher Assistants	Zenzeleni Daycare	MP - Department of Education	MP	Nkangala	Thembisile	R 19 800	R 14 850	5
Food Handlers	Bhekiswako Secondary School	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 14 400	R 10 800	5
Food Handlers	Running waters combine school	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 14 400	R 8 640	1
Teacher Assistants	Motshetshe pre school	EC - Department of Education	MP	Nkangala	Dr JS Moroka	R 4 000	R 2 000	4
Food Handlers	Maroela p school mother helper	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 8 640	R 8 640	1
Teacher Assistants	Wozobona Educare	EC - Department of Education	MP	Nkangala	Dr JS Moroka	R 40 656	R 40 656	6
Food Handlers	Hokwe Primary	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 5 760	R 4 320	4
Teacher Assistants	Thedi pre school	EC - Department of Education	MP	Nkangala	Dr JS Moroka	R 13 600	R 6 800	3
Food Handlers	Dwarsloop Circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 123 840	R 92 880	43
Teacher Assistants	Vulingqondo	MP - Department of Education	MP	Nkangala	Thembisile	R 22 440	R 22 440	5
Teacher Assistants	Sizanani crech	MP - Department of Education	MP	Nkangala	Thembisile	R 19 800	R 14 850	10
Teacher Assistants	Sithabesonke	MP - Department of Education	MP	Nkangala	Thembisile	R 18 200	R 13 650	19
Teacher Assistants	Refilwe daycare	MP - Department of Education	MP	Nkangala	Thembisile	R 28 512	R 21 384	6
Teacher Assistants	Rebelegeng Educare	MP - Department of Education	MP	Nkangala	Thembisile	R 71 280	R 71 280	4
Early Childhood Development	Relebogile	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Teacher Assistants	Tlhatlhane pre school	EC - Department of Education	MP	Nkangala	Thembisile	R 12 320	R 6 160	4
Food Handlers	Kwaggafontein Wset Circuit Schoo	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 167 040	R 83 520	58
Teacher Assistants	Motau Pre School	MP - Department of Education	MP	Nkangala	Thembisile	R 1 188	R 3 762	1
School Gardners	Inkambeni primary school	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 2 160	R 8 640	3
Food Handlers	lubombo circuit	MP - Department of Education	MP	Ehlanzeni	Nkomazi	R 196 560	R 196 560	91
Food Handlers	Tweefontean North Circuit	MP - Department of Education	MP	Nkangala	Thembisile	R 158 400	R 79 200	53
Teacher Assistants	Shining Stars Day Ccare	MP - Department of Education	MP	Nkangala	Thembisile	R 28 512	R 21 384	5
Food Handlers	Hluvukani Primary1	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 8 640	R 6 480	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Lydenburg/Mashishing Circuit	MP - Department of Education	MP	Ehlanzeni	Thaba Chweu	R 60 480	R 60 480	28
ECD Out of Centre Model	Othandweni Day Care	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 4 377	R 4 377	1
Food Handlers	KWAGGAFONTEIN EAST& CI	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 6 048	R 6 048	60
Food Handlers	SIYAFUNZA P SCHOOL	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 15 120	R 15 120	7
Food Handlers	MPUNZANA	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 8 640	R 2 880	5
Teacher Assistants	mabati pre school	EC - Department of Education	MP	Nkangala	Thembisile	R 18 392	R 9 196	1
Food Handlers	Magabotse High School	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 8 640	R 4 320	3
Food Handlers	Diphaswa PrimarySchool	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 2 880	R 2 160	1
Food Handlers	Mbombela Circuit School Nutritio	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 61 776	R 61 776	24
ECD Out of Centre Model	Tholukukhanya	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 4 378	R 4 378	2
ECD Out of Centre Model	Mahlatse	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 4 378	R 4 378	1
ECD Out of Centre Model	Celulwazi	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 4 378	R 4 378	1
ECD Out of Centre Model	Ithuseng	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 4 378	R 3 064	1
ECD Out of Centre Model	Isibonelo	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 4 378	R 4 378	1
ECD Out of Centre Model	Agape	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 4 378	R 4 378	1
Food Handlers	Enkonjaneni Primary School	MP - Department of Education	MP	Gert Sibande	Govan Mbeki	R 2 160	R 2 160	1
ECD Out of Centre Model	I.K Makuse	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 4 378	R 4 378	1
ECD Out of Centre Model	Department of education Nkangala	MP - Department of Education	MP	Nkangala	Thembisile	R 9 150	R 9 150	1
ECD Out of Centre Model	Banana	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 4 378	R 4 378	2
Food Handlers	emalahleni 1 circuit	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 66 960	R 66 960	31
ECD Out of Centre Model	Lucy Mashiane	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 4 378	R 4 378	1
Food Handlers	Waterval Boven circuit	MP - Department of Education	MP	Nkangala	Emakhazeni	R 41 040	R 41 040	19
Food Handlers	Kwandisanfuyo Primary School	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 2 160	R 2 160	1
School Gardners	Kalkoekrans Primary School/Garne	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 2 160	R 2 160	1
ECD Out of Centre Model	Ebenezer	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 4 378	R 4 378	1
Food Handlers	Thulamahashe circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 177 120	R 177 120	82
Food Handlers	NSIKAZI CIRCURT	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 138 240	R 25 920	12
Food Handlers	Agincourt circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 475 200	R 158 400	52
Food Handlers	Nkomazi West Circuit 3	NC - Department of Education	MP	Ehlanzeni	Nkomazi	R 5 702 400	R 64 800	23
Food Handlers	XIMHUNGWE	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 166 320	R 166 320	75
Food Handlers	Greenvalley circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 1 339 020	R 1 339 020	60
ECD Out of Centre Model	The Way	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 4 378	R 4 378	1
Food Handlers	TWEEFONTEIN NORTH	MP - Department of Education	MP	Nkangala	Thembisile	R 114 480	R 114 480	53
Food Handlers	Eshwileni Primary	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 2 160	R 2 160	1
Food Handlers	MAVILJAN CIRCUIT	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 354 240	R 84 240	39
Food Handlers	Nkululeko Circuit	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 127 440	R 127 440	55

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	MARITI CIRCUIT	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 792 000	R 108 000	48
Food Handlers	Khulangwane Circuit	MP - Department of Education	MP	Ehlanzeni	Nkomazi	R 248 400	R 248 400	106
Teacher Assistants	GERT SIBANDE ECD/ INCENT	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 1 568 160	R 392 040	114
Teacher Assistants	Buhlabela Incetive Grand ECD	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 404 478	R 269 768	97
Food Handlers	KWAGAFONTEIN WEST CIRC	FS - Department of Education	MP	Nkangala	Thembisile	R 457 920	R 152 640	53
ECD Out of Centre Model	Inhlosenhle Day Care Centre	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 4 377	R 4 377	1
Food Handlers	Mabuzi Primary	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 2 160	R 2 160	1
ECD Out of Centre Model	Buhlebemfundo	MP - Department of Education	MP	Nkangala	Thembisile	R 4 377	R 4 378	1
School Gardners	Bhuloholigwa Primary School	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 2 160	R 2 160	1
ECD Out of Centre Model	Bambanani	MP - Department of Education	MP	Nkangala	Thembisile	R 4 378	R 4 378	1
ECD Out of Centre Model	Siyeta Pre School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 4 377	R 4 377	1
Food Handlers	Amalungelo Primary School	MP - Department of Education	MP	Gert Sibande	Govan Mbeki	R 2 160	R 2 160	1
ECD Out of Centre Model	Hlanganani	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 4 378	R 4 378	1
Food Handlers	Amanzi Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 2 160	R 2 160	1
Food Handlers	Petrus Maziya Primary School	MP - Department of Education	MP	Gert Sibande	Govan Mbeki	R 2 160	R 2 160	5
ECD Out of Centre Model	Buhle Buyeza Day Care Centre	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 4 377	R 4 377	1
ECD Out of Centre Model	Kamohau	MP - Department of Education	MP	Nkangala	Thembisile	R 4 378	R 4 378	1
ECD Out of Centre Model	Thulani	MP - Department of Education	MP	Nkangala	Thembisile	R 4 378	R 4 378	1
ECD Out of Centre Model	Bambanani Day Care Centre	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 4 377	R 2 831	1
Food Handlers	LIBANGENI CERCUIT SCHOO	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 149 760	R 112 320	51
ECD Out of Centre Model	Mantwani	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 4 378	R 4 378	1
Food Handlers	Thorisong Primary School	MP - Department of Education	MP	Gert Sibande	Govan Mbeki	R 2 160	R 2 160	4
ECD Out of Centre Model	Isiqalo	MP - Department of Education	MP	Nkangala	Thembisile	R 4 378	R 4 378	1
School Gardners	Engelsdraai Combined School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 2 160	R 2 160	1
Food Handlers	Emzwele Primary School	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 2 160	R 2 160	1
Food Handlers	Emdibini Primary School	MP - Department of Education	MP	Gert Sibande	Govan Mbeki	R 2 160	R 2 250	2
Food Handlers	SS Mshayisa	MP - Department of Education	MP	Gert Sibande	Govan Mbeki	R 2 160	R 2 160	4
Food Handlers	Joubertvlei Combined School	MP - Department of Education	MP	Gert Sibande	Govan Mbeki	R 2 160	R 2 160	1
Food Handlers	Ndawonye Higher Primary	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 12 960	R 12 960	6
Food Handlers	Trichardfontein Primary School	MP - Department of Education	MP	Gert Sibande	Govan Mbeki	R 2 160	R 2 160	2
ECD Out of Centre Model	Botlhale	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 4 378	R 4 378	1
Food Handlers	The Friedman Primary	MP - Department of Education	MP	Gert Sibande	Govan Mbeki	R 2 160	R 2 160	1
Food Handlers	Sidungulwazi Priamry School	MP - Department of Education	MP	Gert Sibande	Govan Mbeki	R 2 160	R 2 160	4
Food Handlers	Makhosonke Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 6 480	R 6 480	1
Food Handlers	Piet Retief Combined	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 8 640	R 8 640	4
Food Handlers	Osizweni Special School	MP - Department of Education	MP	Gert Sibande	Govan Mbeki	R 2 160	R 2 160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
School Gardners	Gweda Primary School	MP - Department of Education	MP	Gert Sibande	Govan Mbeki	R 2 250	R 2 250	1
Food Handlers	Vulisango Primary School	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 2 160	R 2 160	1
School Nutrition Programme	Kwaggafontein East Circuit	Education	MP	Nkangala	Thembisile	R 483 840	R 120 960	58
School Nutrition Programme	Bongokuhle Primary School	Education	MP	Ehlanzeni	Nkomazi	R 43 200	R 10 800	5
Early Childhood Development	Maswike Pre-School	Education	MP	Nkangala	Thembisile	R 18 000	R 4 500	3
Early Childhood Development	Ramokgeletsane Community Crech	Education	MP	Nkangala	Dr JS Moroka	R 17 688	R 4 422	1
Early Childhood Development	MASUKU COMMUNITY EDUC	Education	MP	Nkangala	Dr JS Moroka	R 47 620	R 11 680	5
School Nutrition Programme	Malelane Circuit O2	Education	MP	Ehlanzeni	Nkomazi	R 354 240	R 88 560	41
Early Childhood Development	Hungani	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Thandabantwana Educare	Education	MP	Nkangala	Dr JS Moroka	R 184 800	R 46 200	7
Early Childhood Development	LITTLE ACHIEVE	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
School Nutrition Programme	Zandile Combined School	Education	MP	Ehlanzeni	Nkomazi	R 34 560	R 8 640	4
School Nutrition Programme	Kamhlushwa Primary School	Education	MP	Ehlanzeni	Nkomazi	R 34 560	R 8 640	4
School Nutrition Programme	Matsafeni Primary School	Education	MP	Ehlanzeni	Nkomazi	R 43 200	R 10 800	5
School Nutrition Programme	Mhlathi Primary School	Education	MP	Ehlanzeni	Nkomazi	R 8 640	R 2 160	1
School Nutrition Programme	Loti Primary School	Education	MP	Ehlanzeni	Nkomazi	R 25 920	R 6 480	3
Teacher Assistants	Rauwan pre school	MP - Department of Education	MP	Nkangala	Thembisile	R 23 932	R 17 949	4
School Nutrition Programme	Nkomazi West 02	Education	MP	Ehlanzeni	Nkomazi	R 146 880	R 36 720	17
Food Handlers	Tfolinhlanhla H.P School	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 21 600	R 21 600	5
Teacher Assistants	Thembi Preparatory School	MP - Department of Education	MP	Nkangala	Thembisile	R 27 720	R 13 860	7
Teacher Assistants	Thokokozani Crech	MP - Department of Education	MP	Nkangala	Thembisile	R 58 000	R 29 000	10
Food Handlers	Celani Primary School	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 11 520	R 8 640	4
Food Handlers	salubindza primary school	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 8 640	R 8 640	4
Teacher Assistants	Thembelihle Educare	MP - Department of Education	MP	Nkangala	Thembisile	R 60 984	R 45 738	6
Early Childhood Development	THEMFUNDO DAYCARE	Education	MP	Nkangala	Thembisile	R 263 100	R 65 775	7
Food Handlers	Hazyview Comprehensive School	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 17 280	R 8 640	4
School Nutrition Programme	Mtimandze Secondary School	Education	MP	Ehlanzeni	Nkomazi	R 25 920	R 6 480	4
Food Handlers	Masoyi combined school	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 21 600	R 21 600	5
Food Handlers	Lundanda Combined Shool	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 17 280	R 12 960	6
Early Childhood Development	MASHABIYA PRE SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Mbuwetelo	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	MATAMUTE DAYCARE	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Lebogang Pre School	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Food Handlers	Siyamukela Primary	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 4 320	R 4 320	1
Early Childhood Development	Angelo Metordes pre-school	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
School Nutrition Programme	Luvolwetfu Primary School	Education	MP	Ehlanzeni	Nkomazi	R 51 840	R 12 960	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Sihole pre-school	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Thandeka Pre School	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	TSEKEDI CRECHE	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Qhuvekani pre-school	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	PINOCCHIO	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	2
Early Childhood Development	Humulani pre school	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	PHAPHAMANI PRE SCHOOL	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Lepasiye Pre School	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Tlangelani DCC	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Senias E.M Pre School	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Lephong Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Mbuwetelo	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Food Handlers	NKOMAZI EAST	MP - Department of Education	MP	Ehlanzeni	Nkomazi	R 213 840	R 213 840	99
Early Childhood Development	Khayalami Pre School	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	KANANA	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
School Nutrition Programme	Zithulele Primary School	Education	MP	Ehlanzeni	Nkomazi	R 25 920	R 6 480	3
School Nutrition Programme	Ngwane Primary School	Education	MP	Ehlanzeni	Umjindi	R 43 200	R 10 800	5
School Nutrition Programme	Hoechst Primary School	Education	MP	Ehlanzeni	Nkomazi	R 8 640	R 2 160	1
School Nutrition Programme	Sondlovu Primary School	Education	MP	Ehlanzeni	Nkomazi	R 34 560	R 8 640	4
Early Childhood Development	GINGIRIKANI CRECH	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Shatleng	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Dumpries Creche	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Food Handlers	George Mbaule primary school	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 11 520	R 8 640	5
Early Childhood Development	LITTLE ACHIEVE	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	BATALADI CRECH	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	KINDER GARDEN	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	MNENE S M	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Mothushe Pre School	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	Nights pre-school	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	TIYISELANI CRECH	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Teacher Assistants	NTOMBANA DAY CARE	MP - Department of Education	MP	Nkangala	Thembisile	R 32 000	R 24 000	4
Teacher Assistants	Rethusitswe	MP - Department of Education	MP	Nkangala	Thembisile	R 58 080	R 43 560	9
Teacher Assistants	Thuthukani Educare	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 37 664	R 28 248	4
Teacher Assistants	Thembalethu Educare	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 22 440	R 16 830	3
Teacher Assistants	Sukuma Community Creche	MP - Department of Education	MP	Nkangala	Thembisile	R 9 401	R 9 401	7
Teacher Assistants	Sizabantu Day Care	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 46 860	R 46 860	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Teacher Assistants	VULAMEHLO DAY CARE	MP - Department of Education	MP	Nkangala	Thembisile	R 69 608	R 52 206	6
Teacher Assistants	Ramokgeletsane Community Crech	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 74 536	R 55 902	7
Teacher Assistants	Vilungqondo Educare	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 75 328	R 75 328	4
Teacher Assistants	NTEPANE PRE SCHOOL	MP - Department of Education	MP	Nkangala	Thembisile	R 31 396	R 31 394	4
Teacher Assistants	NEU-HALLE PRE SCHOOL	MP - Department of Education	MP	Nkangala	Thembisile	R 28 280	R 21 210	4
Teacher Assistants	Motheo Day Care	MP - Department of Education	MP	Nkangala	Thembisile	R 18 480	R 7 639	4
Teacher Assistants	Libangeni pre school	MP - Department of Education	MP	Nkangala	Thembisile	R 19 184	R 9 592	7
Food Handlers	Daniye Primary	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 8 640	R 2 160	3
Teacher Assistants	Botlhale pre school	MP - Department of Education	MP	Nkangala	Thembisile	R 4 752	R 3 564	2
Teacher Assistants	Rhubululwazi Educare	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 24 992	R 18 744	3
Siyakha ECD Centres	Letsatsing Educare	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 37 840	R 28 380	5
Food Handlers	WELTEVREDE CIRCUIT SCHO	MP - Department of Education	MP	Nkangala	Thembisile	R 207 360	R 155 520	72
Teacher Assistants	Ratabatho	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 22 770	R 2 970	1
Teacher Assistants	Ukukhanya Day Care	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 17 600	R 13 200	4
Teacher Assistants	Ntsha Botlhale Educare	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 24 992	R 9 372	2
Teacher Assistants	Mmabana	EC - Department of Education	MP	Nkangala	Dr JS Moroka	R 62 480	R 31 240	5
Teacher Assistants	TSHEPANG EDUCARE	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 200	R 24 000	5
ECD Out of Centre Model	Mahlatse Educare	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 27 984	R 27 984	4
Teacher Assistants	Matseke Daycare	MP - Department of Education	MP	Nkangala	Thembisile	R 28 512	R 28 512	2
Teacher Assistants	Khayelihle Pre School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 73 458	R 73 458	7
Siyakha ECD Centres	Elshaddai Creche	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 42 240	R 42 240	5
Teacher Assistants	Ekhayalethu Educare	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 35 310	R 35 310	5
Siyakha ECD Centres	Lehlabile Pre Day Care	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 35 310	R 23 540	3
Teacher Assistants	Sikhulile Educare	MP - Department of Education	MP	Nkangala	Thembisile	R 83 622	R 83 622	7
Teacher Assistants	The Way Educare	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 67 020	R 4 709	5
Teacher Assistants	Mpumelelo Educare	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 24 992	R 18 744	4
Food Handlers	Manzini combined school	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 17 280	R 8 640	3
Teacher Assistants	Mokopane Pre School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 69 696	R 52 272	4
Teacher Assistants	Mokgolo pre-school	FS - Department of Education	MP	Nkangala	Thembisile	R 28 160	R 5 280	4
Teacher Assistants	Mmanonyane Pre School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 008	R 14 256	3
Teacher Assistants	Mmmamatsue Pre School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 23 232	R 17 424	3
Food Handlers	Mdumiseni	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 8 640	R 6 480	3
Teacher Assistants	Bana Pele Early Learning Develop	MP - Department of Education	MP	Nkangala	Thembisile	R 16 038	R 14 958	5
Teacher Assistants	Marulaneng Pre School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 28 160	R 21 120	4
Teacher Assistants	Mpatliseng Pre-School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 25 812	R 10 560	4
Teacher Assistants	Malebo Pre school	MP - Department of Education	MP	Nkangala	Thembisile	R 24 000	R 24 000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	majika primary school	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 8 640	R 8 640	4
Food Handlers	LUNGISANI SECONDARY SCH	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 14 400	R 10 800	5
Food Handlers	Khombindlela Primary School	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 11 520	R 8 640	4
Food Handlers	Inkunzi Secondary School	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 11 520	R 8 640	4
Early Childhood Development	Lehlabile	Education	MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Teacher Assistants	Masego pre school	MP - Department of Education	MP	Nkangala	Thembisile	R 35 200	R 35 200	5
Food Handlers	Tsembanan School	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 8 640	R 6 480	3
Teacher Assistants	Vulindlela	MP - Department of Education	MP	Nkangala	Thembisile	R 37 488	R 37 488	4
Teacher Assistants	Trying Angels	MP - Department of Education	MP	Nkangala	Thembisile	R 28 512	R 21 384	6
Food Handlers	Phola Secondary School	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 8 640	R 8 640	4
Teacher Assistants	Tholulwazi Creche	MP - Department of Education	MP	Nkangala	Thembisile	R 24 948	R 24 948	7
Teacher Assistants	Thandanani Creche	MP - Department of Education	MP	Nkangala	Thembisile	R 63 360	R 63 360	8
Teacher Assistants	Thandulwazi day care	EC - Department of Education	MP	Nkangala	Thembisile	R 24 400	R 24 400	6
Teacher Assistants	Norake Pre School	MP - Department of Education	MP	Nkangala	Thembisile	R 44 000	R 22 000	5
Teacher Assistants	Tsholanang Pre School	MP - Department of Education	MP	Nkangala	Thembisile	R 17 952	R 13 464	3
Teacher Assistants	Morongwana	MP - Department of Education	MP	Nkangala	Thembisile	R 31 152	R 15 576	14
Teacher Assistants	Tlayang Pre School	MP - Department of Education	MP	Nkangala	Thembisile	R 39 600	R 29 700	5
Food Handlers	SIBUKOSETFU SENIOR SECO	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 14 400	R 10 800	5
Teacher Assistants	Mmmakubutona	MP - Department of Education	MP	Nkangala	Thembisile	R 20 768	R 15 576	4
Teacher Assistants	Nthuseng	MP - Department of Education	MP	Nkangala	Thembisile	R 33 600	R 5 600	6
Food Handlers	Mshadza Secondary School	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 11 520	R 8 640	4
Teacher Assistants	St Martin Pre School	MP - Department of Education	MP	Nkangala	Thembisile	R 5 556	R 4 098	1
Food Handlers	Zakheleni combined school	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 17 280	R 17 280	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F136

Goverment Sector : Social

Organisation : Health and Social Services

Number of Projects : 364

Average manual workers daily wage rate:

R 49.43

Totals :	R 67 924 576	R 42 075 546	7 238

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Vukanethemba HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 240 000	R 60 000	29
Home Community Based Care	Sinethemba Drop in Centre	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 180 000	R 45 000	16
Home Community Based Care	Magana Aids Projects	Health and Social Services	MP	Nkangala	Thembisile	R 180 000	R 45 000	15
Home Community Based Care	Minehle HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 36 000	R 9 000	3
Home Community Based Care	Zamokuhle HCBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 90 000	R 22 500	39
Home Community Based Care	URC Service Centre MPC	Health and Social Services	MP	Gert Sibande	Dipaleseng	R 84 000	R 21 000	10
Home Community Based Care	Matsulu MPC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 156 000	R 39 000	13
Home Community Based Care	Vukani Home Based Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 18 000	R 9 000	15
Home Community Based Care	Hope for the Nation HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 180 000	R 45 000	15
Home Community Based Care	ANTOL WORD OF HOPE MPC	Health and Social Services	MP	DC32	Bushbuckridge	R 238 700	R 59 675	16
Home Community Based Care	Nhlengelo HCBC (F)	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 144 000	R 36 000	12
Home Community Based Care	Sisita Sive HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 96 000	R 24 000	8
Home Community Based Care	Phake HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 168 000	R 42 000	14
Home Community Based Care	ThuthuKani HCBC	Health and Social Services	MP	Ehlanzeni	Umjindi	R 211 200	R 52 800	16
Home Community Based Care	Masibambisane HBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 277 200	R 69 300	20
Home Community Based Care	Siyavuma HBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 198 000	R 49 500	18
Home Community Based Care	Sikhululiwe Home Based	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 264 000	R 66 000	20
Home Community Based Care	Sizanani HCBC(3)	Health and Social Services	MP	Nkangala	Thembisile	R 360 000	R 90 000	20
Home Community Based Care	MINENHLE HCBC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 48 000	R 12 000	4
Home Community Based Care	Entokozweni HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 237 600	R 59 400	20
Home Community Based Care	Senzokuhle HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 120 000	R 120 000	11
Home Community Based Care	Simunye MPC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 168 000	R 42 000	14
Home Community Based Care	Bamokgoko HCBC	Social Development	MP	Nkangala	Dr JS Moroka	R 211 200	R 52 800	13
Home Community Based Care	Sizabantu MPC	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 217 000	R 54 250	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Sinethemba MPC	Health and Social Services	MP	DC30	Mkhondo	R 217 000	R 108 500	10
Home Community Based Care	Anthol Word Of Hope	Health and Social Services	MP	DC32	Bushbuckridge	R 238 700	R 59 675	16
Home Community Based Care	Mzamomuhle Home Base Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 240 000	R 60 000	20
Home Community Based Care	Siyazenzela Home Based Care	Health and Social Services	MP	Gert Sibande	Pixley Ka Seme	R 180 000	R 45 000	15
Home Community Based Care	Kwa-dela Multipurpose Centre	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 94 200	R 23 100	7
Home Community Based Care	Swa vana Childrens Projects	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 120 000	R 30 000	13
Home Community Based Care	Kwa-Chibikhulu Multi-Centre HC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 132 000	R 33 000	10
Home Community Based Care	Siyakhula Home Basd Care	Health and Social Services	MP	Gert Sibande	Lekwa	R 264 000	R 66 000	20
Home Community Based Care	Sizanani HCBC(2)	Health and Social Services	MP	Ehlanzeni	Mbombela	R 180 000	R 45 000	15
Home Community Based Care	All Season Home Based Care	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 198 000	R 49 500	12
Home Community Based Care	Vumimpilo HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 180 000	R 45 000	15
Home Community Based Care	Thuso Community Home Based Ca	Health and Social Services	MP	Gert Sibande	Lekwa	R 224 400	R 56 100	17
Home Community Based Care	Mhluzi HCBC	Social Development	MP	Nkangala	Steve Tshwete	R 184 800	R 46 200	12
Home Community Based Care	Betang Pelo HCBC	Social Development	MP	Nkangala	Thembisile	R 211 200	R 52 800	13
Home Community Based Care	Boikanyo	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 178 200	R 44 550	15
Home Community Based Care	Buhlebesizwe	Health and Social Services	MP	Nkangala	Thembisile	R 166 320	R 41 580	14
Home Community Based Care	Isibusiso HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 201 960	R 50 490	17
Home Community Based Care	Kagiso HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 130 680	R 32 670	11
Home Community Based Care	Sisonke HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 201 960	R 50 490	18
Home Community Based Care	Ekuphileni HCBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 168 000	R 42 000	14
Home Community Based Care	Masisizaneni HCBC	Health and Social Services	MP	Gert Sibande	Govan Mbeki	R 303 600	R 75 900	23
Home Community Based Care	Lefiso Kopanang HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 168 000	R 42 000	14
Home Community Based Care	Sibongamandla HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 216 000	R 54 000	18
Early Childhood Development	Vulinqondo Day Care	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 56 548	R 14 137	4
Early Childhood Development	1.Sheepmoor Pre-School	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 71 993	R 17 998	6
Early Childhood Development	Siyahloba day Care Centre	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 60 000	R 15 000	5
Early Childhood Development	Siyathemba Educare Centre	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 120 000	R 30 000	5
Early Childhood Development	Zama Zama educare Centre	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 46 800	R 11 700	3
Early Childhood Development	Siyacathula Day Care Centre	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 38 400	R 9 600	4
Early Childhood Development	Joy Pre-School	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 96 000	R 24 000	4
Early Childhood Development	Good Hope DCC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 48 000	R 12 000	4
Early Childhood Development	First Step ECD	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 39 600	R 9 900	3
Home Community Based Care	Silinde Home Based Care	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 228 000	R 57 000	19
Early Childhood Development	Qhubekani Day Care Centre	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 48 000	R 12 000	4
Early Childhood Development	Simunye HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 252 000	R 63 000	21
Home Community Based Care	SILINDILE HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 301 200	R 75 300	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Siyophumelela Multipurpose Cente	Health and Social Services	MP	Ehlanzeni	Mbombela	R 224 200	R 112 100	10
Community Counselor	Malaria Community Spray Operato	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 3 162 500	R 790 625	112
Home Community Based Care	Mkhuhlu MPC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 317 800	R 158 900	24
Home Community Based Care	Hluvhukani MPC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 224 200	R 56 050	11
Home Community Based Care	Holy Trinity Care OVC MPC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 217 000	R 54 250	9
Home Community Based Care	Khanyisa MPC	Health and Social Services	MP	Gert Sibande	Albert Luthuli	R 224 200	R 56 050	10
Home Community Based Care	Empilweni Home Base Care	Health and Social Services	MP	DC30	Pixley Ka Seme	R 115 900	R 28 975	10
Home Community Based Care	Empilweni Home Based Care	Health and Social Services	MP	Gert Sibande	Mkhondo	R 303 600	R 75 900	22
Home Community Based Care	Maranatha Children Home HCBC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 132 000	R 33 000	11
Home Community Based Care	MKHUHLU MPC	Health and Social Services	MP	DC32	Bushbuckridge	R 317 800	R 79 450	24
Home Community Based Care	Christian Womenn Association HC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 168 000	R 42 000	14
Home Community Based Care	Ratanang HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 142 560	R 35 640	12
Home Community Based Care	Cunningmore HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 213 840	R 53 460	18
Home Community Based Care	Silusizo HCBC	Health and Social Services	MP	Nkangala	Thembisile	R 178 200	R 44 550	15
Home Community Based Care	Sitimele HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 216 000	R 54 000	18
Home Community Based Care	Injabulo HCBC	Health and Social Services	MP	Ehlanzeni	Mbombela	R 184 800	R 46 200	14
Home Community Based Care	Lefiso Kopanong Home Based Car	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 168 000	R 42 000	14
Home Community Based Care	Siyaluleka HCBC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 224 400	R 56 100	17
Early Childhood Development	Esikhumbuzweni DCC	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 32 400	R 8 100	3
Home Community Based Care	Phaphamani HCBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 171 600	R 42 900	13
Home Community Based Care	Sinokuthula HCBC	Health and Social Services	MP	Nkangala	Dr JS Moroka	R 240 000	R 60 000	20
Home Community Based Care	Mgobodi Home Based Care	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 291 600	R 72 900	17
Home Community Based Care	Sikhulangolwazi HCBC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 290 400	R 72 600	20
Home Community Based Care	Casteel HCBC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 354 200	R 88 550	18
Home Community Based Care	Goromane MPC	Health and Social Services	MP	Ehlanzeni	Bushbuckridge	R 743 600	R 185 900	13
Home Community Based Care	Khulani MPC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 391 400	R 97 850	10
Home Community Based Care	Sakhisizwe MPC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 198 000	R 49 500	15
Home Community Based Care	Sivulindlela Community Developm	Health and Social Services	MP	Nkangala	Emalahleni MP	R 435 800	R 108 950	11
Early Childhood Development	Rise and Shine	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 46 080	R 11 520	3
Early Childhood Development	Cathulani Day Cay	Health and Social Services	MP	Gert Sibande	Msukaligwa	R 52 272	R 13 068	4
Home Community Based Care	Thandanani HCBC	Health and Social Services	MP	Nkangala	Steve Tshwete	R 264 000	R 66 000	20
Home Community Based Care	Xanthia Clinic	Health and Social Services	MP	DC32	Bushbuckridge	R 18 000	R 4 500	1
Home Community Based Care	Waterval Boven Hospital	Health and Social Services	MP	DC31	Highlands	R 66 000	R 16 500	3
Home Community Based Care	Waterval Boven Mobile Clinic	Health and Social Services	MP	DC31	Highlands	R 24 000	R 6 000	1
Home Community Based Care	Waterval CHC	Health and Social Services	MP	DC31	Dr JS Moroka	R 74 000	R 18 500	3
Home Community Based Care	Weltevrede Clinic	Health and Social Services	MP	DC31	Dr JS Moroka	R 42 000	R 10 500	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Welverdient Clinic	Health and Social Services	MP	DC32	Bushbuckridge	R 48 000	R 12 000	2
Home Community Based Care	White River Local Authority	Health and Social Services	MP	DC32	Mbombela	R 48 000	R 12 000	2
Home Community Based Care	Winfred Mabuya CHC(Sakhile)	Health and Social Services	MP	DC30	Lekwa	R 36 000	R 9 000	2
Home Community Based Care	Witbank Hospital	Health and Social Services	MP	DC31	Emalahleni MP	R 66 000	R 16 500	7
Home Community Based Care	ASIBAMBANENI HCBC	Health and Social Services	MP	DC32	Nkomazi	R 198 000	R 49 500	16
Home Community Based Care	Wonderfontein Clinic	Health and Social Services	MP	DC31	Dr JS Moroka	R 18 000	R 4 500	1
Home Community Based Care	Wakkerstroom Clinic	Health and Social Services	MP	DC30	Pixley Ka Seme	R 42 000	R 10 500	2
Home Community Based Care	Zoeknog Clinic	Health and Social Services	MP	DC32	Bushbuckridge	R 42 000	R 10 500	2
Home Community Based Care	Naas CHC	Health and Social Services	MP	DC32	Nkomazi	R 42 000	R 10 500	2
Home Community Based Care	Nelspruit Civic Centre Clinic	Health and Social Services	MP	DC32	Mbombela	R 24 000	R 6 000	1
Home Community Based Care	Nelsville/Valencia Satelite Clinics	Health and Social Services	MP	DC32	Mbombela	R 18 000	R 4 500	1
Home Community Based Care	Ngema Clinic	Health and Social Services	MP	DC30	Mkhondo	R 54 000	R 13 500	3
Home Community Based Care	Nhlazatshe 4 Clinic	Health and Social Services	MP	DC30	Albert Luthuli	R 42 000	R 10 500	2
Home Community Based Care	Nhlazatshe 6 Clinic	Health and Social Services	MP	DC30	Albert Luthuli	R 36 000	R 9 000	2
Home Community Based Care	Kopanang HCBC VCT	Health and Social Services	MP	DC31	Steve Tshwete	R 239 200	R 119 600	15
Home Community Based Care	Oakley Clinic	Health and Social Services	MP	DC32	Bushbuckridge	R 42 000	R 10 500	2
Home Community Based Care	Wolwekraal Clinic	Health and Social Services	MP	DC31	Dr JS Moroka	R 48 000	R 12 000	2
Home Community Based Care	Sinothando Mooiplaas HCBC	Health and Social Services	MP	DC30	Albert Luthuli	R 96 000	R 96 000	16
Home Community Based Care	Siyanakekela Multipurpose	Health and Social Services	MP	DC30	Pixley Ka Seme	R 36 000	R 27 000	6
Home Community Based Care	Khayalethu	Health and Social Services	MP	DC30	Albert Luthuli	R 132 000	R 33 000	11
Home Community Based Care	Siyanakekela CDC	Health and Social Services	MP	DC30	Govan Mbeki	R 119 500	R 29 875	10
Home Community Based Care	Help Our People Exel (HO.P.E)	Health and Social Services	MP	DC30	Govan Mbeki	R 114 000	R 28 500	19
Home Community Based Care	Sikhulangolwazi	Health and Social Services	MP	DC30	Mkhondo	R 459 800	R 229 900	19
Home Community Based Care	Philisa Based Care	Health and Social Services	MP	DC30	Govan Mbeki	R 96 000	R 94 000	8
Home Community Based Care	Sinothando Mooiplaas HCBC	Health and Social Services	MP	DC30	Albert Luthuli	R 217 000	R 54 250	10
Home Community Based Care	Sivusithemba MPC	Health and Social Services	MP	DC32	Nkomazi	R 154 000	R 38 500	18
Home Community Based Care	Qedusizi HCBC	Health and Social Services	MP	DC31	Thembisile	R 137 988	R 34 497	20
Home Community Based Care	Waterval Boven Gate Clinic	Health and Social Services	MP	DC31	Highlands	R 18 000	R 4 500	1
Home Community Based Care	Siyanakekela Home Based Care	Health and Social Services	MP	DC30	Mkhondo	R 138 000	R 69 000	23
Home Community Based Care	Vukuzakhe Clinic	Health and Social Services	MP	DC30	Pixley Ka Seme	R 42 000	R 10 500	2
Home Community Based Care	Umjindi Sub District HCBC	Health and Social Services	MP	DC32	Umjindi	R 270 000	R 135 000	15
Home Community Based Care	Thabachweu Sub District	Health and Social Services	MP	DC32	Thaba Chweu	R 108 000	R 54 000	6
Home Community Based Care	Mbombela Sub District	Health and Social Services	MP	DC32	Mbombela	R 648 000	R 324 000	36
Home Community Based Care	Nkomaz Sub Districti	Health and Social Services	MP	DC32	Nkomazi	R 270 000	R 135 000	15
Home Community Based Care	Nkomazi West HCBC	Health and Social Services	MP	DC32	Nkomazi	R 324 000	R 162 000	18
Home Community Based Care	Bushbuckridge Sub District	Health and Social Services	MP	DC32	Bushbuckridge	R 810 000	R 405 000	45

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Good Hope HCBC	Health and Social Services	MP	DC31	Dr JS Moroka	R 180 000	R 180 000	14
Home Community Based Care	Tjakastad Clinic	Health and Social Services	MP	DC30	Albert Luthuli	R 24 000	R 6 000	2
Home Community Based Care	Eziweni Clinic	Health and Social Services	MP	DC32	Mbombela	R 36 000	R 9 000	2
Home Community Based Care	Tholusizo Home Baesd care	Health and Social Services	MP	DC30	Mkhondo	R 108 000	R 108 000	21
Home Community Based Care	Emphilweni MPC	Health and Social Services	MP	DC30	Mkhondo	R 122 125	R 64 000	5
Home Community Based Care	Louieville Clinic	Health and Social Services	MP	DC32	Umjindi	R 24 000	R 6 000	1
Home Community Based Care	Exsight Swavana MPC	Health and Social Services	MP	DC32	Bushbuckridge	R 238 600	R 119 300	13
Home Community Based Care	SIYAQHUBEKA HOME BASED	Health and Social Services	MP	DC30	Albert Luthuli	R 356 400	R 178 200	11
Home Community Based Care	Fundukuzenzela Home Based Care	Health and Social Services	MP	DC30	Albert Luthuli	R 224 400	R 112 200	22
Home Community Based Care	THOLIMPILO HOME BASED C	Health and Social Services	MP	DC30	Govan Mbeki	R 264 000	R 132 000	20
Home Community Based Care	ASIPHATHISANE HOME BASE	Health and Social Services	MP	DC30	Albert Luthuli	R 58 598	R 29 299	11
Home Community Based Care	Umzamo Home Based Care	Health and Social Services	MP	DC30	Albert Luthuli	R 211 200	R 105 600	20
Early Childhood Development	NTSHA BOHLALE PRE-SCHOO	Health and Social Services	MP	DC31	Dr JS Moroka	R 16 680	R 4 172	1
Home Community Based Care	Indegent Monitors	Health and Social Services	MP	DC30	Pixley Ka Seme	R 473 502	R 236 751	25
Home Community Based Care	Edinburg Clinic	Health and Social Services	MP	DC32	Bushbuckridge	R 36 000	R 9 000	2
Home Community Based Care	Kwa-Chibikhulu MPC	Health and Social Services	MP	DC31	Emalahleni MP	R 279 400	R 69 850	6
Home Community Based Care	Eastdene Clinic	Health and Social Services	MP	DC31	Steve Tshwete	R 24 000	R 6 000	1
Home Community Based Care	MZWELENI MPC	Health and Social Services	MP	DC30	Albert Luthuli	R 337 000	R 168 500	10
Home Community Based Care	SAKHISIZWE MPC	Health and Social Services	MP	DC31	Steve Tshwete	R 254 500	R 127 250	5
Home Community Based Care	Uzwelo Rural Orphan Care Isibindi	Health and Social Services	MP	DC30	Mkhondo	R 273 004	R 204 753	20
Home Community Based Care	Yethu Ihhosi MPC	Health and Social Services	MP	DC32	Bushbuckridge	R 117 186	R 59 393	12
Home Community Based Care	Sizabantwa Children benefit Organi	Health and Social Services	MP	DC32	Bushbuckridge	R 238 700	R 298 375	7
Home Community Based Care	Nhlengelo MPC	Health and Social Services	MP	DC32	Bushbuckridge	R 217 000	R 108 500	17
Home Community Based Care	Isibindi Vosman	Health and Social Services	MP	DC31	Emalahleni MP	R 259 791	R 129 896	15
Home Community Based Care	Goromane Drop in Centre	Health and Social Services	MP	DC32	Bushbuckridge	R 303 400	R 151 700	21
Home Community Based Care	SIZABANTWANA CHILDREN	Health and Social Services	MP	DC32	Bushbuckridge	R 244 600	R 122 300	12
Home Community Based Care	Mzweleni MPC	Health and Social Services	MP	DC30	Albert Luthuli	R 337 000	R 84 250	10
Home Community Based Care	Goederede Clinic	Health and Social Services	MP	DC31	Thembisile	R 24 000	R 6 000	1
Home Community Based Care	Sitimisele Home Based Care	Health and Social Services	MP	Ehlanzeni	Mbombela	R 250 800	R 62 700	19
Home Community Based Care	FC Dumat Clinic	Health and Social Services	MP	DC31	Delmas	R 24 000	R 4 000	1
Home Community Based Care	Fernie 1 Clinic	Health and Social Services	MP	DC30	Albert Luthuli	R 42 000	R 10 500	2
Home Community Based Care	Fernie 2 Clinic	Health and Social Services	MP	DC30	Albert Luthuli	R 42 000	R 10 500	2
Home Community Based Care	Figtree Clinic	Health and Social Services	MP	DC32	Nkomazi	R 42 000	R 10 500	2
Home Community Based Care	Future View HCBC	Health and Social Services	MP	DC32	Mbombela	R 18 000	R 4 500	1
Home Community Based Care	Ga-Maria Clinic	Health and Social Services	MP	DC31	Dr JS Moroka	R 48 000	R 12 000	2
Home Community Based Care	Gemsbokspruit Clinic	Health and Social Services	MP	DC31	Thembisile	R 48 000	R 12 000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Glenmore Clinc	Health and Social Services	MP	DC30	Albert Luthuli	R 48 000	R 12 000	2
Home Community Based Care	Maitemogelo HCBC	Health and Social Services	MP	DC31	Dr JS Moroka	R 154 440	R 154 440	13
Home Community Based Care	Glory Hill Clinic	Health and Social Services	MP	DC32	Thaba Chweu	R 36 000	R 9 000	2
Home Community Based Care	Louiscreek Clinic	Health and Social Services	MP	DC32	Umjindi	R 18 000	R 4 500	1
Home Community Based Care	Gotternburg Clinic	Health and Social Services	MP	DC32	Bushbuckridge	R 48 000	R 12 000	2
Home Community Based Care	Greylingstad Clinic	Health and Social Services	MP	DC30	Dipaleseng	R 36 000	R 9 000	2
Home Community Based Care	Grootvlei Clinic	Health and Social Services	MP	DC30	Dipaleseng	R 18 000	R 4 500	1
Home Community Based Care	Entokozweni Home Based Care	Health and Social Services	MP	DC31	Emalahleni MP	R 108 000	R 27 000	9
Home Community Based Care	Danie Malan White River	Health and Social Services	MP	DC32	Mbombela	R 24 000	R 6 000	1
Home Community Based Care	De-Beersprut Clinic	Health and Social Services	MP	DC31	Dr JS Moroka	R 24 000	R 6 000	1
Home Community Based Care	De-Brug Clinic	Health and Social Services	MP	DC32	Umjindi	R 48 000	R 12 000	2
Home Community Based Care	Dullstroom Clinic	Health and Social Services	MP	DC31	Emalahleni MP	R 60 000	R 15 000	3
Home Community Based Care	Dwaleni Clinic	Health and Social Services	MP	DC32	Mbombela	R 36 000	R 9 000	2
Home Community Based Care	Glenthorpe Clinic	Health and Social Services	MP	DC32	Umjindi	R 24 000	R 6 000	1
Drop In Centres	New love life trust	MP - Department of Social Dev	MP	Nkangala	Emalahleni(MP)	R 119 958	R 119 958	46
Home Community Based Care Le	Asisukumeni youth centre	MP - Department of Social Dev	MP	Gert Sibande	Dipaleseng	R 70 000	R 70 000	5
Home Community Based Care Le	Ekukhanyeni youth centre	MP - Department of Social Dev	MP	Gert Sibande	Dipaleseng	R 50 001	R 33 334	5
Home Community Based Care Le	Emizamoyethu youth care	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 49 998	R 33 332	5
Home Community Based Care Le	GOODHOPE MPC	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 74 061	R 70 534	13
Advocacy Programme	GRIP INTERVENTION PROJEC	MP - Department of Health and	MP	Ehlanzeni	Mbombela	R 137 500	R 137 500	3
Home Community Based Care Le	HEALING HANDS MPC	MP - Department of Health and	MP	Nkangala	Steve Tshwete	R 123 501	R 123 500	15
Home Community Based Care Le	HOLY TRINITY CARE OVC MP	MP - Department of Health and	MP	Gert Sibande	Albert Luthuli	R 54 250	R 54 250	9
Home Community Based Care Le	INKAGARA MPC	MP - Department of Health and	MP	Nkangala	Thembisile	R 62 087	R 62 067	11
Community Based Services	Ilnfuthuko HBC	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 39 600	R 60 654	12
Home Community Based Care Le	Mhluzi MPC	MP - Department of Health and	MP	Nkangala	Steve Tshwete	R 33 000	R 33 000	11
Household profiling	DSD BUSHBUCKRIDGE	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 2 762 760	R 667 828	229
Home Community Based Care Le	Nokaneng MPC	MP - Department of Health and	MP	Nkangala	Dr JS Moroka	R 39 000	R 39 000	13
Home Community Based Care Le	Ntunda youth advisory centre	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 62 500	R 62 500	5
Home Community Based Care Le	Petra MPC	MP - Department of Health and	MP	Nkangala	Steve Tshwete	R 15 000	R 15 000	5
Child and Youth Care Worker	Philisa MPC	MP - Department of Health and	MP	Gert Sibande	Govan Mbeki	R 108 501	R 108 501	9
Drop In Centres	Philisa mpc/Ermelo	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 54 249	R 54 249	9
Drop In Centres	Phumelela Mpc	MP - Department of Social Dev	MP	Nkangala	Emalahleni(MP)	R 49 300	R 49 300	16
Home Community Based Care Le	Ratanang HCBC	MP - Department of Health and	MP	Nkangala	Emalahleni(MP)	R 105 501	R 105 501	16
Home Community Based Care Le	Sezokuhle MPC	MP - Department of Health and	MP	Nkangala	Emalahleni(MP)	R 240 903	R 240 903	8
Home Community Based Care Le	SILINDILE MPC	MP - Department of Health and	MP	Gert Sibande	Msukaligwa	R 73 249	R 73 449	5
Home Community Based Care Le	MASISUKUMENT VICTIM EM	MP - Department of Health and	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 54 000	R 54 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	HLUVUKANI HOME BASED C	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 420 000	R 109 495	31
Home Community Based Care	Philisani MPC	Health and Social Services	MP	Ehlanzeni	Nkomazi	R 253 000	R 63 250	15
Home Community Based Care Le	Nhengo Home Based Care	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 271 500	R 271 500	18
Community Based Services	mpilo home based care	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 271 500	R 271 500	18
Community Based Services	HCBC MATIBIDI A	MP - Department of Health	MP	Ehlanzeni	Thaba Chweu	R 271 500	R 269 000	17
Drop In Centres	Sikhululiwe Home Based Care	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 82 500	R 82 500	20
Community Based Services	Hazyview Inkululeko HBC	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 59 400	R 59 400	18
Drop In Centres	Tndla Tiyagezana	MP - Department of Health	MP	Ehlanzeni	Umjindi	R 79 875	R 79 875	18
Community Based Services	UMJINDI HBC	MP - Department of Health	MP	Ehlanzeni	Umjindi	R 401 000	R 401 000	23
Community Based Services	Ludlow Home Based CARE	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 303 600	R 95 106	23
Drop In Centres	Antol word of hope MPC	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 72 250	R 72 250	16
Community Based Services	Welverdiend Home Based Care	MP - Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 59 400	R 59 400	18
Advocacy Programme	KWA-DELA MPC	MP - Department of Health and	MP	Gert Sibande	Mkhondo	R 69 849	R 69 849	7
Community Based Services	Gottenburg Home Based Care	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 156 000	R 120 000	23
Community Based Services	Maviljan	MP - Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 84 999	R 84 999	19
Community Based Services	Thuthukani	MP - Department of Health	MP	Ehlanzeni	Umjindi	R 71 250	R 72 006	16
Home Community Based Care Le	Brooklyn Home Based Care	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 288 000	R 288 000	24
Drop In Centres	Inkululeko Home Based Care	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 16 500	R 16 500	24
Community Based Services	SENZANGOTHANDO	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 293 600	R 293 600	14
Community Based Services	PHAPHAMANI HOME BASED	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 464 000	R 464 000	42
Household profiling	DSD ALBERT LUTHULI	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 684	R 182 390	65
Drop In Centres	Siyanakekela MPC/Ermelo	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 30 531	R 30 531	7
Community Based Services	Islington Home Based Care	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 88 500	R 88 500	26
Household profiling	House Hold/STEVE TSWETE	GP - Department of Health and	MP	Nkangala	Steve Tshwete	R 333 333	R 333 333	110
Home Community Based Care Le	siyanakekela mpc	MP - Department of Social Dev	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 108 500	R 108 500	10
Household profiling	HCBC MBOMBELA	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 1 174 173	R 1 174 173	381
Household profiling	House Hold Msukwalingwa	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 402 402	R 402 402	117
Home Community Based Care Le	HCBC Nkomazi	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 567 732	R 567 732	185
Home Community Based Care Le	PhakamaHBC	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 198 000	R 198 000	15
Community Based Services	Tiyimiseleni Home Based Care	MP - Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 82 500	R 82 500	21
Balelapa Household Profiling	House Hold Profile	MP - Department of Social Dev	MP	Ehlanzeni	Umjindi	R 177 177	R 177 177	57
Balelapa Household Profiling	Household Profile	MP - Department of Social Dev	MP	Ehlanzeni	Umjindi	R 153 153	R 153 153	43
Household profiling	HOUSE HOLD GOVAN MBEKI	MP - Department of Social Dev	MP	Nkangala	Emalahleni(MP)	R 432 978	R 432 978	151
Victim Empowerment Programme	HIV COUNSELLING AND TES	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 761 750	R 761 750	881
Household profiling	House Hold/DR JS MAROKA	MP - Department of Health	MP	Nkangala	Emalahleni(MP)	R 258 258	R 258 258	44
Community Based Services	Tholulwazi HCBC	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 68 700	R 85 008	17

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Household profiling	Household Dipaleseng	MP - Department of Social Dev	MP	Gert Sibande	Dipaleseng	R 147 147	R 147 147	36
Household profiling	Household/Lekwa	MP - Department of Social Dev	MP	Nkangala	Emalahleni(MP)	R 1 189 188	R 1 189 188	93
Household profiling	Household Emalahleni	LP - Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 2 654 652	R 2 654 652	221
Household profiling	Household Thembisile	MP - Department of Social Dev	MP	Nkangala	Thembisile	R 1 621 620	R 1 621 620	131
Drop In Centres	Sinethemba mpc	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 63 249	R 63 249	15
Drop In Centres	Masibambisane MPC/Ermelo	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 44 150	R 44 150	16
HIV Counselling and Testing	Mikhuleko Home Based Care	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 63 000	R 63 000	21
Community Based Services	ZIGNA HOME BASE CARE	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 120 645	R 120 645	34
Home Community Based Care Le	khayalokuthula trauma centre	MP - Department of Health and	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 36 000	R 36 000	5
Household profiling	HOUSEHOLD/THABA CHWEU	MP - Department of Social Dev	MP	Ehlanzeni	Thaba Chweu	R 1 273 272	R 1 273 272	104
Community Based Services	Vuwiselo Victim Empowerment	MP - Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 90 000	R 90 000	6
Community Based Services	Magudu Mzamo Home Based care	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 62 100	R 67 518	15
Advocacy Programme	Sikhulangolwazi	MP - Department of Health and	MP	Gert Sibande	Mkhondo	R 38 499	R 38 499	10
Isibindi	Sizabantwana Isibindi	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 61 150	R 61 150	12
Advocacy Programme	Standerton Victim Support	MP - Department of Health and	MP	Gert Sibande	Lekwa	R 31 152	R 31 152	7
Home Community Based Care Le	Sthembiso MPC	MP - Department of Social Dev	MP	Gert Sibande	Lekwa	R 92 751	R 61 834	9
Home Community Based Care Le	TEKANO MPC	MP - Department of Health and	MP	Gert Sibande	Dipaleseng	R 54 249	R 54 249	10
Advocacy Programme	TIRISANO VICTIM EMPOWER	MP - Department of Health and	MP	Nkangala	Dr JS Moroka	R 90 000	R 90 000	7
Home Community Based Care Le	Thandanani MPC	MP - Department of Health and	MP	Ehlanzeni	Umjindi	R 112 101	R 112 101	11
Home Community Based Care Le	UROC MPC	MP - Department of Health and	MP	Gert Sibande	Mkhondo	R 68 250	R 68 250	18
Sustainable livelihood	DATER CAPTURES FOR DEPT	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 1 692 000	R 1 692 000	63
Home Community Based Care Le	VUKANETHEMBA MPC	MP - Department of Health and	MP	Nkangala	Steve Tshwete	R 90 650	R 90 650	15
Advocacy Programme	SIYANAKEKELA MPC	MP - Department of Health and	MP	Gert Sibande	Govan Mbeki	R 108 499	R 108 499	10
Home Community Based Care Le	Sihlangu 05 youth advisory centre	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 81 250	R 81 250	5
Home Community Based Care Le	siletha ubuntu youth debelopment	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 50 000	R 50 000	5
Home Community Based Care Le	tholimphilo mpc	MP - Department of Social Dev	MP	Gert Sibande	Lekwa	R 78 625	R 78 625	8
Home Community Based Care Le	sifiso sethu mpc	MP - Department of Social Dev	MP	Ehlanzeni	Umjindi	R 108 500	R 108 500	9
Home Community Based Care Le	isibindi asibambaneni	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 152 525	R 152 525	8
Community Based Services	OAKLEY HOME BASED CARE	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 300 000	R 300 000	22
Community Based Services	ZIMISELANI DOTS&HBC	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 73 993	R 73 993	20
Home Community Based Care Le	Arthurseat HBC	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 340 000	R 340 000	24
Community Based Services	Soncoba Umjindi HBC	MP - Department of Health	MP	Ehlanzeni	Umjindi	R 54 999	R 93 522	22
Home Community Based Care Le	VLUKBUT MPC	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 57 850	R 57 850	15
Home Community Based Care Le	Buhle buyeta youth development c	MP - Department of Social Dev	MP	Ehlanzeni	Umjindi	R 8 124	R 8 124	5
Home Community Based Care Le	Sikhulakancane	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 54 250	R 54 250	8
Home Community Based Care Le	sinethemba mpc	MP - Department of Social Dev	MP	Gert Sibande	Mkhondo	R 108 500	R 108 500	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Advocacy Programme	Sonqoba MPC	MP - Department of Health and	MP	Gert Sibande	Govan Mbeki	R 30 000	R 30 000	10
Home Community Based Care Le	Sabie Victim Support Center	MP - Department of Health and	MP	Ehlanzeni	Thaba Chweu	R 15 300	R 15 300	6
Advocacy Programme	Siyophumelela Multipurpose Cente	MP - Department of Health and	MP	Ehlanzeni	Mbombela	R 33 000	R 33 000	10
Home Community Based Care Le	Sizanani MPC	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 112 098	R 112 098	10
Home Community Based Care Le	up up up youth project	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 62 500	R 62 500	5
Home Community Based Care Le	Thuthkani mpc	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 108 500	R 108 500	10
Community Based Services	Good hope Home Based Care	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 50 001	R 50 001	18
Home Community Based Care Le	Bokamoso	MP - Department of Health and	MP	Nkangala	Dr JS Moroka	R 30 000	R 30 000	10
Advocacy Programme	PFUKANI HCBC	MP - Department of Health and	MP	Nkangala	Dr JS Moroka	R 105 799	R 105 799	16
Advocacy Programme	MHALA VICTIM EMPOWERM	MP - Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 90 000	R 90 000	8
Drop In Centres	Masibambisane MPC	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 108 500	R 108 500	10
Drop In Centres	Sithembinkosi MPC	MP - Department of Social Dev	MP	Gert Sibande	Lekwa	R 92 751	R 92 751	9
Community Development Worker	PWRT/000/00MP	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 585 000	R 585 000	17
Youth Development	Bokamoso youth centre	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 39 999	R 39 999	5
Youth Development	Ekuphumeleni cultural village	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 81 249	R 81 249	5
Youth Development	Marapyane youth advisory centre	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 50 001	R 50 001	8
Youth Development	The masincedaneni youth project	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 42 000	R 42 000	5
Sustainable livelihood	Ndlelenhle youth club	MP - Department of Social Dev	MP	Nkangala	Thembisile	R 48 750	R 48 750	5
Home Community Based Care Le	Remmogo Victim Support center	MP - Department of Health and	MP	Ehlanzeni	Thaba Chweu	R 19 800	R 19 800	6
Advocacy Programme	Cilcuta victim support	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 90 000	R 90 000	5
Home Community Based Care	isibindi asiphileni Kahle MPC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 250 800	R 62 700	16
Home Community Based Care	UROC MPC	Health and Social Services	MP	Gert Sibande	Mkhondo	R 273 004	R 273 004	18
Home Community Based Care	Sakhisizwe MPC	Health and Social Services	MP	Nkangala	Emalahleni MP	R 184 800	R 46 200	14
Home Community Based Care	Isibindi Asiphileni Home Based Ca	Health and Social Services	MP	Nkangala	Thembisile	R 178 200	R 44 550	15
Teacher Assistants	Zamani home educare	LP - Department of Health	MP	Nkangala	Thembisile	R 44 352	R 33 264	7
Balelapa Household Profiling	data capturers for dept social devel	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 368 320	R 168 360	23
Home Community Based Care Le	Knowlegde of success youth info c	MP - Department of Social Dev	MP	Ehlanzeni	Umjindi	R 122 499	R 122 499	5
Advocacy Programme	Sizabantu MPC	MP - Department of Social Dev	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 108 498	R 108 498	8
Home Community Based Care Le	Bushbuckridge youth development	MP - Department of Social Dev	MP	Ehlanzeni	Bushbuckridge	R 87 501	R 87 501	5
Community Based Services	sakhisizwe mpc	MP - Department of Health and	MP	Nkangala	Steve Tshwete	R 63 625	R 63 625	5
Youth Development	Badplaas shelter	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 86 400	R 86 400	4
Home Community Based Care Le	Sakhile AFM	MP - Department of Social Dev	MP	Gert Sibande	Lekwa	R 108 531	R 108 501	10
Home Community Based Care Le	Elukwatini youth development cent	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 69 999	R 69 999	5
Home Community Based Care Le	Ezamokuhle youth development ce	MP - Department of Social Dev	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 49 998	R 49 998	5
Community Based Services	KHAYISA MPC	MP - Department of Health and	MP	Gert Sibande	Albert Luthuli	R 56 050	R 56 050	11
Advocacy Programme	KOPANANG MPC	MP - Department of Health and	MP	Nkangala	Dr JS Moroka	R 105 800	R 105 800	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Advocacy Programme	Kutlwano MPC	MP - Department of Social Dev	MP	Gert Sibande	Dipaleseng	R 54 249	R 54 249	10
Home Community Based Care Le	Kwa Chibikhulu youth advisory ce	MP - Department of Social Dev	MP	Gert Sibande	Msukaligwa	R 69 999	R 69 999	5
Advocacy Programme	middelburg victim support centre	MP - Department of Health and	MP	Nkangala	Steve Tshwete	R 110 671	R 110 671	4
Home Community Based Care Le	Mananga MPC	MP - Department of Health and	MP	Gert Sibande	Mkhondo	R 36 300	R 36 300	11
Sustainable livelihood	Sesfikile youth development centre	MP - Department of Social Dev	MP	Gert Sibande	Govan Mbeki	R 69 999	R 69 999	5
Home Community Based Care Le	Asiphumelele mpakini youth	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 67 500	R 67 500	5
Community Based Services	mzinti home based care	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 310 000	R 310 000	20
Sustainable livelihood	Perdekop youth development centr	MP - Department of Social Dev	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 69 999	R 69 999	5
Community Based Services	mkhuhlun community home based	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 475 200	R 118 800	36
Community Based Services	Bushbuckridge Consortium	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 175 500	R 100 140	25
Community Based Services	UKUKHANYAKWEZWE HBC	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 290 400	R 84 729	22
Community Based Services	nkomazi hluvukani HBC	MP - Department of Health and	MP	Ehlanzeni	Nkomazi	R 112 000	R 112 000	13
Community Based Services	Together Home Based Care	MP - Department of Health and	MP	Ehlanzeni	Mbombela	R 88 875	R 88 875	16
Home Community Based Care Le	MANDLESIVE HOME BASED	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 330 000	R 300 000	19
Drop In Centres	Jeepesref Home Based Care	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 82 500	R 82 500	23
Community Based Services	Masiphephisane HBC	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 124 000	R 75 174	18
Community Based Services	Joy Home Based Care	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 94 446	R 94 440	25
HIV Counselling and Testing	Asibambaneni Home Based Care	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 289 080	R 289 080	17
Community Based Services	Mashishing Home Based	MP - Department of Health	MP	Ehlanzeni	Thaba Chweu	R 199 500	R 75 174	18
Drop In Centres	Divuseni Home Based Care	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 86 000	R 86 000	20
Home Community Based Care Le	Cunningmore HBC	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 330 000	R 330 000	30
Community Based Services	Funwako Home Based Care	MP - Department of Health	MP	Ehlanzeni	Umjindi	R 61 875	R 61 875	16
Community Based Services	Uthandolwamakhosikazi Home Ba	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 65 700	R 67 122	15
Home Community Based Care Le	Sisitasive Home Based Care	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 138 000	R 138 000	20
Home Community Based Care Le	INTAMAKUPHILA HOME BAS	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 234 000	R 200 000	16
Community Based Services	LANGELOOP HOME BASED C	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 330 000	R 85 095	23
Home Community Based Care Le	NTUNDA HOME BASED CARE	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 354 000	R 330 000	25
Home Community Based Care Le	Thandisizwe Home base care	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 268 000	R 268 000	15
Community Based Services	Izandlazethu Home Care	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 73 500	R 73 500	22
Youth Development	Dobby youth advisory centre	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 67 500	R 67 500	5
Community Based Services	mzamokuhle home based care	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 235 200	R 235 200	16
Sustainable livelihood	Siyatjheja social project	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 81 252	R 81 252	5
Youth Development	Youth of honor and vision	MP - Department of Social Dev	MP	Nkangala	Emakhazeni	R 72 501	R 72 501	5
Youth Development	Eyethu Daggakraal youth developm	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 70 000	R 70 000	5
Youth Development	mayflower youth development cent	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 122 500	R 122 500	5
Youth Development	Perdekop youth development	MP - Department of Social Dev	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 70 000	R 70 000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Youth Development	Tholulwazi yiuth centre	MP - Department of Social Dev	MP	Nkangala	Emakhazeni	R 70 000	R 70 000	5
Youth Development	Colour my world youth developme	MP - Department of Social Dev	MP	Nkangala	Steve Tshwete	R 67 500	R 67 500	5
Sustainable livelihood	Ekulindeni youth enviroment club	MP - Department of Social Dev	MP	Gert Sibande	Albert Luthuli	R 70 000	R 70 000	5
Drop In Centres	Obrigado Home Based Care	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 48 000	R 48 000	33
Youth Development	mukombe multi purpose art centre	MP - Department of Social Dev	MP	Nkangala	Thembisile	R 81 250	R 81 250	5
Sustainable livelihood	Sakhile youth empwerment centre	MP - Department of Social Dev	MP	Gert Sibande	Lekwa	R 50 001	R 50 001	5
Home Community Based Care Le	Impumelelo youth advisory centre	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 69 999	R 69 999	5
Home Community Based Care Le	Sikhwahlane youth advisory centre	MP - Department of Social Dev	MP	Ehlanzeni	Nkomazi	R 35 001	R 35 001	5
Home Community Based Care Le	Umjindi trust youth info	MP - Department of Social Dev	MP	Ehlanzeni	Umjindi	R 62 499	R 62 499	5
Home Community Based Care Le	Young minds youth centre	MP - Department of Social Dev	MP	Ehlanzeni	Mbombela	R 69 999	R 69 999	5
Community Based Services	EBENEZER HOME BASED CA	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 282 500	R 171 959	50
Drop In Centres	Siyanakekela Home Based Care	MP - Department of Health	MP	Ehlanzeni	Thaba Chweu	R 76 875	R 76 875	20
Community Based Services	THEMBELIHLE HBC	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 144 000	R 59 598	22
HIV Counselling and Testing	Wisani Community Project	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 74 001	R 74 001	38
Home Community Based Care Le	Fostercare & Widowers	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 344 000	R 344 000	28
Youth Development	kgatonhle youth centre	MP - Department of Social Dev	MP	Nkangala	Dr JS Moroka	R 122 500	R 122 500	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F137

Goverment Sector : Social

Organisation :

Number of Projects : 7

Average manual workers daily wage rate:

R 90.71

Totals :	R 3 266 380	R 2 361 595	73

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	BAFALADI CRECH		MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Early Childhood Development	SARISA		MP	Ehlanzeni	Bushbuckridge	R 15 840	R 3 960	1
Violence Prevention through Urba	Security Services		MP	Ehlanzeni	Mbombela	R 14 300	R 3 575	13
Home Community Based Care	Ekhaya HCBC	National Department of Health	MP	Nkangala	Delmas	R 290 400	R 72 600	20
Learnership	Finance and Audit Internship	Finance	MP	DC32	Mbombela	R 1 250 000	R 312 500	10
Learnership	FINANCE AND AUDIT INTER	National Treasury	MP	DC32	Mbombela	R 1 500 000	R 1 920 000	13
Home Community Based Care	Isibindi Vosman	National Department of Health	MP	DC31	Emalahleni MP	R 180 000	R 45 000	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F138

Goverment Sector : Social

Organisation : Culture, Sports and Recreation

Number of Projects : 19

Average manual workers daily wage rate:

R 73.68

Totals :	R 110 292 000	R 81 117 000	170

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	Mjindi Hub	Culture, Sports and Recreation	MP	DC32	Umjindi	R 9 000 000	R 6 712 000	7
Siyadlala Mass Participation	Marapyane Hub	Culture, Sports and Recreation	MP	DC31	Dr JS Moroka	R 9 000 000	R 6 712 000	5
Siyadlala Mass Participation	Msukalikwa Hub	Culture, Sports and Recreation	MP	DC30	Msukaligwa	R 9 000 000	R 6 712 000	10
Siyadlala Mass Participation	Mkhondo Hub	Culture, Sports and Recreation	MP	DC30	Mkhondo	R 9 000 000	R 6 712 000	3
Siyadlala Mass Participation	Nelspruit Hub	Culture, Sports and Recreation	MP	DC32	Mbombela	R 9 000 000	R 6 712 000	7
Siyadlala Mass Participation	Nelspruit Hub Whiteriver Municip	Culture, Sports and Recreation	MP	DC32	Mbombela	R 9 000 000	R 6 712 000	5
Siyadlala Mass Participation	Nkomazi Hub	Culture, Sports and Recreation	MP	DC32	Nkomazi	R 9 000 000	R 6 712 000	18
Siyadlala Mass Participation	Siyabuswa Hub	Culture, Sports and Recreation	MP	DC31	Dr JS Moroka	R 9 000 000	R 6 712 000	9
Siyadlala Mass Participation	Gert Sibande Hub	Culture, Sports and Recreation	MP	DC30	Pixley Ka Seme	R 36 000	R 9 000	8
Siyadlala Mass Participation	Thaba Chweu Hub	Culture, Sports and Recreation	MP	DC32	Thaba Chweu	R 9 000 000	R 6 712 000	6
Youth Care Workers NYS	Thembisile Masupa-Tsela	Culture, Sports and Recreation	MP	Nkangala	Dr JS Moroka	R 552 000	R 138 000	23
Siyadlala Mass Participation	Vosman Hub	Culture, Sports and Recreation	MP	DC31	Emalahleni MP	R 9 000 000	R 6 712 000	7
Siyadlala Mass Participation	Kanyamazane Hub	Culture, Sports and Recreation	MP	DC32	Mbombela	R 9 000 000	R 6 712 000	7
EPWP Provincial	Car Wash	Culture, Sports and Recreation	MP	DC31	Emalahleni MP	R 720 000	R 180 000	6
Youth Care Workers NYS	Lekwa Masupa-Tsela 3	Culture, Sports and Recreation	MP	Gert Sibande	Lekwa	R 120 000	R 30 000	6
Youth Care Workers NYS	DipalesengMasupa-tsela 3	Culture, Sports and Recreation	MP	Gert Sibande	Dipaleseng	R 120 000	R 30 000	6
Youth Care Workers NYS	Govan Mbeki Masupa-Tsela 3	Culture, Sports and Recreation	MP	Gert Sibande	Govan Mbeki	R 336 000	R 84 000	14
Youth Care Workers NYS	Albert Luthuli Masupa-Tsela 3	Culture, Sports and Recreation	MP	Gert Sibande	Albert Luthuli	R 408 000	R 102 000	17
Siyadlala Mass Participation	Steve Tshwete Hub	Culture, Sports and Recreation	MP	DC31	Steve Tshwete	R 9 000 000	R 6 712 000	6

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EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F139

Goverment Sector : Social

Organisation : MP - Department of Public Works, Roads and Transport

Number of Projects : 8

Average manual workers daily wage rate:

R 59.88

Totals :	R 3 125 804	R 2 025 736	121

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Development Worker	Thembelenkosini	MP - Department of Public Wor	MP	Ehlanzeni	Umjindi	R 5 004	R 3 336	1
Community Based Services	inzdabuko craft	MP - Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 1 000 000	R 1 000 000	31
Home Community Based Care	Sibongu Musa Home Based Care	Public Works	MP	Ehlanzeni	Nkomazi	R 184 800	R 92 400	14
Home Community Based Care	Pilgrims Rest HCBC	Public Works	MP	Ehlanzeni	Thaba Chweu	R 184 800	R 92 400	14
Home Community Based Care	Sizanani Home Based Care	Public Works	MP	Gert Sibande	Mkhondo	R 211 200	R 52 800	20
EPWP Provincial	Project Data Collection	Public Works	MP	DC32	Mbombela	R 349 600	R 262 200	19
EPWP Provincial	CARTEEN AFIKILE & EVENT	Public Works	MP	DC32	Mbombela	R 290 400	R 72 600	11
Youth Care Workers NYS	NYS DATA CAPTURERS	Public Works	MP	DC32	Mbombela	R 900 000	R 450 000	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F140

Goverment Sector : Social

Organisation : Safety and Security

Number of Projects : 65

Average manual workers daily wage rate:

R 74.28

Totals :	R 77 905 587	R 35 241 128	764

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Badplaas(Albert Luthuli)	Safety and Security	MP	DC30	Albert Luthuli	R 3 426 000	R 1 713 000	6
Tourism Safety Monitors	Vosman Tourism Monitors	Safety and Security	MP	DC31	Emalahleni MP	R 139 669	R 34 917	12
Tourism Safety Monitors	Kwamhlanga TSM	Safety and Security	MP	DC31	Thembisile	R 195 766	R 48 942	13
Tourism Safety Monitors	Vaalbank TSM	Safety and Security	MP	DC31	Dr JS Moroka	R 288 000	R 72 000	12
Tourism Safety Monitors	Mahamba Port of Entry (Mkhondo	Safety and Security	MP	DC30	Mkhondo	R 3 426 000	R 856 500	6
Tourism Safety Monitors	Balfour(Dipaleseng Municipality)	Safety and Security	MP	DC30	Dipaleseng	R 3 426 000	R 1 713 000	4
Tourism Safety Monitors	Ermelo TSM	Safety and Security	MP	DC30	Msukaligwa	R 240 892	R 69 223	15
Tourism Safety Monitors	Oshoek(Albert Luthuli Municipalit	Safety and Security	MP	DC30	Albert Luthuli	R 3 426 000	R 1 713 000	10
Tourism Safety Monitors	Mahamba Port of Entry TSM	Safety and Security	MP	DC30	Mkhondo	R 90 334	R 60 223	6
Tourism Safety Monitors	Ekulindeni(Albert Luthuli Municip	Safety and Security	MP	DC30	Albert Luthuli	R 3 426 000	R 1 713 000	4
Tourism Safety Monitors	Volkrust(Pixley ka Seme)Municipa	Safety and Security	MP	DC30	Pixley Ka Seme	R 3 426 000	R 1 713 000	7
Tourism Safety Monitors	Wakkerstroom (Pixley Ka Seme)	Safety and Security	MP	DC30	Pixley Ka Seme	R 3 426 000	R 856 500	6
Tourism Safety Monitors	Dullstroom Police Station(Emakha	Safety and Security	MP	DC31	Highlands	R 3 426 000	R 1 713 000	14
Tourism Safety Monitors	Vaalbank Police Station	Safety and Security	MP	DC31	Dr JS Moroka	R 3 426 000	R 1 713 000	15
Tourism Safety Monitors	Kwamhlanga Police Station	Safety and Security	MP	DC31	Thembisile	R 3 426 000	R 1 722 300	17
Tourism Safety Monitors	Standerton(Lekwa Municipality)	Safety and Security	MP	DC30	Lekwa	R 3 426 000	R 1 713 000	10
Tourism Safety Monitors	Leslie TSM	Safety and Security	MP	DC30	Govan Mbeki	R 90 334	R 22 584	6
Tourism Safety Monitors	Watervalboven Tourism Monitors	Safety and Security	MP	DC31	Dr JS Moroka	R 139 669	R 34 917	16
Tourism Safety Monitors	Embalenhle Tourism Monitors	Safety and Security	MP	DC30	Govan Mbeki	R 120 446	R 60 223	8
Tourism Safety Monitors	Secunda Tourism Monitors	Safety and Security	MP	DC30	Govan Mbeki	R 120 446	R 30 112	8
Tourism Safety Monitors	Ekulindeni TSM	Safety and Security	MP	DC30	Albert Luthuli	R 60 223	R 15 056	4
Tourism Safety Monitors	OshoekSM	Safety and Security	MP	DC30	Albert Luthuli	R 165 654	R 41 414	11
Tourism Safety Monitors	Siyabuswa TSM	Safety and Security	MP	DC30	Govan Mbeki	R 210 781	R 52 695	14
Tourism Safety Monitors	Bethal TSM	Safety and Security	MP	DC30	Govan Mbeki	R 150 557	R 37 639	10

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EXPANDED PUBLIC WORKS PROGRAMME

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Watervalboven Police Station	Safety and Security	MP	DC31	Highlands	R 3 426 000	R 1 713 000	20
Tourism Safety Monitors	Waverley TSM	Safety and Security	MP	DC30	Govan Mbeki	R 60 223	R 15 056	4
Tourism Safety Monitors	Piet Retief TSM	Safety and Security	MP	DC30	Mkhondo	R 301 115	R 75 279	20
Tourism Safety Monitors	Wakkerstroom TSM	Safety and Security	MP	DC30	Pixley Ka Seme	R 90 334	R 22 584	6
Tourism Safety Monitors	Balfour TSM	Safety and Security	MP	DC30	Dipaleseng	R 60 223	R 15 056	4
Tourism Safety Monitors	Nerston/Amsterdam TSM	Safety and Security	MP	DC30	Mkhondo	R 60 223	R 15 056	4
Tourism Safety Monitors	Standerton TSM	Safety and Security	MP	DC30	Lekwa	R 150 557	R 37 639	9
Tourism Safety Monitors	Badplaas TSM	Safety and Security	MP	DC30	Albert Luthuli	R 90 334	R 22 584	6
Tourism Safety Monitors	Mashishing TSM	MP - Department of Communit	MP	Ehlanzeni	Thaba Chweu	R 44 660	R 33 495	7
Tourism Safety Monitors	Graskop TSM	MP - Department of Communit	MP	Ehlanzeni	Bushbuckridge	R 63 800	R 47 850	10
Tourism Safety Monitors	Hazyview Tsm	MP - Department of Communit	MP	Ehlanzeni	Mbombela	R 172 260	R 129 195	27
Tourism Safety Monitors	Jeppes Reef TSM	MP - Department of Communit	MP	Ehlanzeni	Nkomazi	R 89 320	R 66 990	14
Tourism Safety Monitors	Komatipoort TSM	MP - Department of Communit	MP	Ehlanzeni	Nkomazi	R 63 800	R 47 850	10
Tourism Safety Monitors	Lebombo Borders Post TSM	MP - Department of Communit	MP	Ehlanzeni	Nkomazi	R 63 800	R 47 850	10
Tourism Safety Monitors	Vosman Police Station	Safety and Security	MP	DC31	Emalahleni MP	R 3 426 000	R 1 713 000	15
Tourism Safety Monitors	Mananga Border Post	MP - Department of Communit	MP	Ehlanzeni	Nkomazi	R 38 280	R 28 710	6
Tourism Safety Monitors	Barberton TSM	MP - Department of Communit	MP	Ehlanzeni	Umjindi	R 136 107	R 102 080	26
Tourism Safety Monitors	Mbuzini and Samora TSM	MP - Department of Communit	MP	Ehlanzeni	Nkomazi	R 63 800	R 47 850	10
Tourism Safety Monitors	Dientjie TSM	MP - Department of Communit	MP	Ehlanzeni	Thaba Chweu	R 108 460	R 81 345	17
Tourism Safety Monitors	Pilgrims Rest TSM	MP - Department of Communit	MP	Ehlanzeni	Thaba Chweu	R 63 800	R 47 850	10
Tourism Safety Monitors	Sabie TSM	MP - Department of Communit	MP	Ehlanzeni	Mbombela	R 63 800	R 47 850	10
Tourism Safety Monitors	Naas and Tonga TSM	MP - Department of Communit	MP	Ehlanzeni	Nkomazi	R 44 660	R 33 495	7
Tourism Safety Monitors	White River TSM	MP - Department of Communit	MP	Ehlanzeni	Mbombela	R 159 500	R 159 482	25
Tourism Safety Monitors	Malelane TSM	MP - Department of Communit	MP	Ehlanzeni	Nkomazi	R 204 160	R 306 240	32
Tourism Safety Monitors	Bethal (Govan Mbeki Municipality	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 3 426 000	R 1 713 000	9
Tourism Safety Monitors	Acornhoek TSM	MP - Department of Communit	MP	Ehlanzeni	Bushbuckridge	R 38 280	R 28 710	6
EPWP Provincial	Traffic Wardens	Safety and Security	MP	DC31	Emalahleni MP	R 750 000	R 187 500	24
Tourism Safety Monitors	siyabuswa police station	Safety and Security	MP	DC31	Dr JS Moroka	R 287 100	R 71 775	13
Tourism Safety Monitors	EHLANZENI SAFETY AMBASS	Safety and Security	MP	Ehlanzeni	Mbombela	R 108 900	R 27 225	55
Tourism Safety Monitors	Mahamba Port of Entry	Safety and Security	MP	Gert Sibande	Mkhondo	R 211 200	R 52 800	6
Tourism Safety Monitors	Balfour(Dipaleseng Municipality)	Safety and Security	MP	Gert Sibande	Dipaleseng	R 76 800	R 19 200	4
Tourism Safety Monitors	Calcutta TSM	MP - Department of Communit	MP	Ehlanzeni	Bushbuckridge	R 38 280	R 28 710	6
Tourism Safety Monitors	Secunda(Govan Mbeki Municipali	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 3 426 000	R 171 300	7
Tourism Safety Monitors	Bushbuckridge Tsm	MP - Department of Communit	MP	Ehlanzeni	Bushbuckridge	R 51 040	R 38 280	8
Tourism Safety Monitors	Piet Retief(Mkhondo Municipality)	Safety and Security	MP	Gert Sibande	Mkhondo	R 3 426 000	R 1 713 000	20
Tourism Safety Monitors	Embalenhle (Govan Mbeki Munici	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 3 426 000	R 1 713 000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Nerston Port of Entry (Mkhondo M	Safety and Security	MP	Gert Sibande	Mkhondo	R 3 426 000	R 1 713 000	4
Tourism Safety Monitors	Leslie(Govan Mbeki)	Safety and Security	MP	Gert Sibande	Govan Mbeki	R 3 426 000	R 1 713 000	6
Tourism Safety Monitors	Ermelo(Msukaligwa Municipality)	Safety and Security	MP	Gert Sibande	Msukaligwa	R 3 426 000	R 1 713 000	18
Tourism Safety Monitors	Middleburg Police Station	Safety and Security	MP	DC31	Steve Tshwete	R 3 426 000	R 1 713 000	17
Tourism Safety Monitors	Standerton(Lekwa Municipality)	Safety and Security	MP	Gert Sibande	Lekwa	R 192 000	R 48 000	10

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F141

Goverment Sector : Social

Organisation : Agriculture and Land Administration

Number of Projects : 3

Average manual workers daily wage rate:

R 73.00

Totals :	R 6 582 000	R 2 544 000	186

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land Based	DARDLA INTERNS 2012/2013/E	Agriculture and Land Administr	MP	Ehlanzeni	Mbombela	R 2 400 000	R 1 200 000	90
Sustainable Land Based	MP DARDLA INTERNS	Agriculture and Land Administr	MP	Ehlanzeni	Mbombela	R 2 091 000	R 672 000	7
Learnership	MP DARDLA INTERNS	Agriculture and Land Administr	MP	DC32	Mbombela	R 2 091 000	R 672 000	89

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EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F142

Goverment Sector : Social

Organisation : Northern Cape Department of Health

Number of Projects : 20

Average manual workers daily wage rate:

R 73.15

Totals :	R 42 185 315	R 21 044 390	2 785

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
VCT	ANCRAHCT COUNSELLORSD	Northern Cape Department of H	NC	DC45	Ga Segonyana	R 1 386 000	R 693 000	77
Home Community Based Care	noord kaap vigs forum	Northern Cape Department of H	NC	DC8	Mier	R 1 854 000	R 927 000	103
High Transmission Area Project (	ANCRA-PEER EDUCATOR -DO	Northern Cape Department of H	NC	DC45	Ga Segonyana	R 162 000	R 81 000	9
High Transmission Area Project (	NSO-PEER EDUCATOR-DOH	Northern Cape Department of H	NC	DC45	Ga Segonyana	R 18 000	R 9 000	1
High Transmission Area Project (	NKVF-PEER EDUCATOR-DOH	Northern Cape Department of H	NC	DC8	Khara Hais	R 90 000	R 45 000	5
High Transmission Area Project (	THABISO-PEER EDUCATOR-D	Northern Cape Department of H	NC	DC9	Sol Plaatjie	R 252 000	R 126 000	14
High Transmission Area Project (	hospice nightingale-peer educator-d	Northern Cape Department of H	NC	DC7	Thembelihle	R 108 000	R 54 000	6
VCT	HOSPICENIGHTINGALE-HCTC	Northern Cape Department of H	NC	DC7	Emthanjeni	R 16 380 000	R 814 500	91
Home Community Based Care	Namaqua Support Organization	Northern Cape Department of H	NC	DC6	Nama Khoi	R 1 368 000	R 342 000	76
VCT	NOORDKAAP VIGS FORUM C	Northern Cape Department of H	NC	DC8	Khara Hais	R 1 728 000	R 859 500	99
Community Based Services	Nightingale Hospice	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 868 770	R 1 303 163	119
VCT	NSO counsellors DOH	Northern Cape Department of H	NC	DC6	Nama Khoi	R 1 170 000	R 585 000	65
Community Based Services	NOORDKAAP VIGS FORUM	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 571 437	R 571 437	218
Community Based Services	THABISO NGO	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 407 373	R 407 373	26
Community Based Services	MOEDER THERESA HOSPICE	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 117 563	R 117 563	105
Community Based Services	LEGATUS	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 577 829	R 130 012	315
Community Based Services	Mother Terressa Hospice	NC - Department of Health Ser	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 159 417	R 159 417	68
HIV Counselling and Testing	THABISO LAYCOUNSELLOR	WC - Department of Health	NC	Frances Baard	Sol Plaatjie	R 543 167	R 543 167	28
Food Handlers	NC School Nutrition Project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 12 173 760	R 12 173 760	1235
VCT	THABISO LAYCOUNSELLOR	Northern Cape Department of H	NC	DC9	Sol Plaatjie	R 2 250 000	R 1 102 500	125

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List of projects per National and Provincial Departments

Annexure F143

Goverment Sector : Social

Organisation : NC - Department of Social Development

Number of Projects : 121

Average manual workers daily wage rate:

R 57.97

Totals :	R 19 652 620	R 9 214 333	2 457

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	WASHINGTON DIC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 58 916	R 39 804	10
Home Community Based Care	Bokamoso HCBC	Social Development	NC	DC9	Magareng	R 319 423	R 114 973	15
-Not part of a programme-	NHN Isolabantwana Norvalspont	Social Development	NC	DC7	Umsobomvu	R 183 744	R 40 500	18
-Not part of a programme-	CWSA ISOLABANTWANA - BL	Social Development	NC	DC9	Sol Plaatjie	R 80 777	R 9 000	7
-Not part of a programme-	CWSA ISOLABANTWANA CH	Social Development	NC	DC9	Sol Plaatjie	R 70 036	R 4 500	6
-Not part of a programme-	CWSA ISOLABANTWANA COL	Social Development	NC	DC9	Sol Plaatjie	R 32 277	R 1 500	1
-Not part of a programme-	CWSA ISOLABANTWANA VE	Social Development	NC	DC9	Sol Plaatjie	R 118 272	R 6 750	11
-Not part of a programme-	CWSA ISOLABANTWANA BR	Social Development	NC	DC6	Hantam	R 147 893	R 21 000	11
-Not part of a programme-	ISOLABANTWANA BADISA P	Social Development	NC	DC6	Kh?i-Ma	R 68 534	R 7 500	6
Isibindi	ISIBINDI Paballelo-FAMSA	NC - Department of Social Dev	NC	Siyanda	//Khara Hais	R 234 593	R 110 155	15
Community Based Services	Isolabantwana - Niekershoop	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District M	Siyathemba	R 26 110	R 18 000	8
Community Based Services	Isolabantwana Badisa Pofadder	NC - Department of Social Dev	NC	Namakwa	Kh?i-Ma	R 60 920	R 7 615	6
Community Based Services	ACVV Isolabantwana Kuruman	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 37 235	R 37 234	14
Basic Pharmacy Assistant	ECP Isolabantwana Phutanang	Social Development	NC	DC9	Sol Plaatjie	R 91 161	R 18 000	8
Community Based Services	NOUPOORT HCBC	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 63 562	R 34 200	11
-Not part of a programme-	ECP Isolabantwana - Greenpoint	Social Development	NC	DC9	Sol Plaatjie	R 52 085	R 9 000	4
Child and Youth Care Worker	ISIBINDI PLATFONTEIN 1 (XH	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 89 991	R 117 402	8
Child and Youth Care Worker	ISIBINDI PLATFONTEIN 2	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 72 834	R 47 901	11
Child and Youth Care Worker	ISIBINDI GREENPOINT	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 70 464	R 87 774	7
Community Based Services	COMPASSIONATE WOMEN	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 46 472	R 32 291	10
Community Based Services	ICWIMP	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 140 925	R 127 000	19
Community Based Services	BOKAMOSO	NC - Department of Social Dev	NC	Frances Baard	Magareng	R 79 161	R 67 800	16
Community Based Services	PROTIRO	NC - Department of Social Dev	NC	Frances Baard	Dikgatlong	R 82 104	R 68 640	16
Community Based Services	HOPE FOR THE LIVING	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 46 472	R 37 925	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	REMMOGO HCBC	NC - Department of Social Dev	NC	Frances Baard	Dikgatlong	R 73 194	R 62 280	15
Community Based Services	CWSA ISOLABANTWANA BR	NC - Department of Social Dev	NC	Namakwa	Hantam	R 36 973	R 10 500	15
Community Based Services	CWSA ISOLABANTWANA KU	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 20 273	R 10 500	7
Community Based Services	CWSA ISOLABANTWANA VE	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 29 568	R 23 250	29
Community Based Services	Isolabantwana - NHN Hopetown	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District M	Thembelihle	R 66 528	R 21 000	14
Community Based Services	CHILDLINE NORTHERN CAPE	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 141 744	R 126 843	10
Community Based Services	THABISO	Social Development	NC	DC9	Magareng	R 722 400	R 180 600	43
Home Community Based Care	Compassionate Women & Family	Social Development	NC	DC9	Sol Plaatjie	R 185 888	R 54 002	15
Home Community Based Care	Tshepo ya Sechaba HCBC	Social Development	NC	DC9	Dikgatlong	R 433 344	R 205 749	24
Home Community Based Care	Hope for the Living HCBC	Social Development	NC	DC9	Sol Plaatjie	R 185 888	R 57 888	8
Home Community Based Care	ICWIMP HCBC	Social Development	NC	DC9	Sol Plaatjie	R 563 707	R 141 507	19
Home Community Based Care	CWSA Isibindi (Plaatfontein Khwe	Social Development	NC	DC9	Sol Plaatjie	R 403 640	R 252 327	13
Home Community Based Care	Long Lands HCBC	Social Development	NC	DC9	Dikgatlong	R 221 004	R 60 624	16
Home Community Based Care	CWSA Isibindi (Greenpoint)	Social Development	NC	DC9	Sol Plaatjie	R 281 866	R 87 220	3
Home Community Based Care	Thusano	Social Development	NC	DC45	Ga Segonyana	R 253 478	R 55 200	13
Home Community Based Care	Protiro HCBC	Social Development	NC	DC9	Dikgatlong	R 328 419	R 88 419	16
Home Community Based Care	Ritchie Support Centre: Hunger an	Social Development	NC	DC9	Sol Plaatjie	R 833 007	R 87 780	35
-Not part of a programme-	Isolabantwana - HUIS DU PICKA	Social Development	NC	DC7	Siyathemba	R 149 688	R 19 500	14
-Not part of a programme-	Isolabantwana - ACVV PRIESKA	Social Development	NC	DC9	Sol Plaatjie	R 125 559	R 18 000	11
-Not part of a programme-	CWSA Isolabantwana Pescodia	Social Development	NC	DC9	Sol Plaatjie	R 59 105	R 11 250	5
Child and Youth Care Worker Pro	ISIBINDI PORT NOLLOTH:FA	Social Development	NC	DC6	Richtersveld	R 336 000	R 224 400	20
Community Based Services	CWSA ISOLABANTWANA TSH	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 40	R 26	15
Child and Youth Care Worker Pro	age in action	Social Development	NC	DC9	Sol Plaatjie	R 2 772 000	R 710 688	266
Child and Youth Care Worker Pro	NHN Kharkams	Social Development	NC	DC6	Kamiesberg	R 40 142	R 750	3
Child and Youth Care Worker Pro	badisa Garies	Social Development	NC	DC6	Kamiesberg	R 49 644	R 13 451	3
Child and Youth Care Worker Pro	CWSA Keimos	Social Development	NC	DC8	Kai! Garib	R 87 575	R 24 000	8
Other	Isolabatwana - CWSA - Delportsho	Social Development	NC	DC9	Dikgatlong	R 417 184	R 31 500	35
Other	CWSA NC -- ECP DOUGLAS	Social Development	NC	DC7	Siyancuma	R 175 560	R 7 500	16
Home Community Based Care	Noordkaap Vigsforum - Kenhardt	Social Development	NC	DC8	Kai! Garib	R 269 262	R 71 061	14
Home Community Based Care	Noordkaap Vigsforum - Riemvasm	Social Development	NC	DC8	Kai! Garib	R 309 093	R 77 407	13
Home Community Based Care	Isibindi - Lerato Park	Social Development	NC	DC9	Sol Plaatjie	R 431 435	R 200 990	13
-Not part of a programme-	Isolabantwana - Postmasburg	Social Development	NC	DC8	Tsantsabane	R 68 481	R 3 750	6
-Not part of a programme-	CWSA - Isolabantwana - Phomolo	Social Development	NC	DC9	Sol Plaatjie	R 61 971	R 7 500	5
-Not part of a programme-	CWSA - Isolabantwana - Tshwarag	Social Development	NC	DC9	Sol Plaatjie	R 158 419	R 22 500	15
-Not part of a programme-	NG WELSYN - Isolabantwana - Fl	Social Development	NC	DC9	Sol Plaatjie	R 78 677	R 6 750	3
-Not part of a programme-	Isolabantwana - ACVV KURUMA	Social Development	NC	DC45	Ga Segonyana	R 105 945	R 16 500	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	NHN NORVALSPONT	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District M	Umsobomvu	R 137 808	R 35 244	18
Child and Youth Care Worker	Isolabantwana- AVCC, Springbok	NC - Department of Social Dev	NC	Namakwa	Nama Khoi	R 12 352	R 6 000	4
Community Based Services	Itshireletse HCBC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 126 672	R 109 800	27
Drop In Centres	THABISO	GP - Department of Health and	NC	Frances Baard	Magareng	R 240 800	R 129 326	30
Child and Youth Care Worker	Badisha Goodhouse	NC - Department of Social Dev	NC	Namakwa	Nama Khoi	R 24 319	R 18 000	6
Child and Youth Care Worker	Badisa Pella	NC - Department of Social Dev	NC	Namakwa	Kh?i-Ma	R 22 856	R 7 500	5
Isibindi	ISIBINDI Soul City	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 164 173	R 87 900	13
Community Based Services	Isolabantwana - CWSA Pampiersta	NC - Department of Social Dev	NC	Frances Baard	Phokwane	R 29 628	R 36 000	7
Community Based Services	Thabang Information Centre	NC - Department of Social Dev	NC	Frances Baard	Phokwane	R 154 720	R 95 799	18
Community Based Services	Tshepong Organization	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 109 473	R 36 491	16
Hospice	Resego HCBC	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 124 308	R 31 077	14
Community Based Services	NG WELSYN - FLORIANVILLE	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 19 669	R 19 669	3
Community Based Services	ECP GREENPOINT	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 39 064	R 39 064	4
Community Based Services	CWSA ISOLABANTWANA CH	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 17 509	R 8 250	8
Community Based Services	CWSA PESCODIA	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 44 329	R 13 500	5
Hospice	Nightingale Hospice De Aar	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District M	Emthanjeni	R 506 906	R 464 000	104
Older Persons Care and Support	Older Persons coordinators	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 136 470	R 31 752	48
Community Based Services	CWSA BARKLY WEST	NC - Department of Social Dev	NC	Frances Baard	Dikgatlong	R 26 893	R 74 250	9
Community Based Services	Iteke o Direle Sechaba HCBC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 63 600	R 63 600	15
Community Based Services	Long Lands HCBC	NC - Department of Social Dev	NC	Frances Baard	Dikgatlong	R 53 799	R 53 799	16
Community Based Services	Thusano	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 110 400	R 110 400	13
Community Based Services	Lapologang HCBC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Joe Morolong	R 39 890	R 59 834	12
Community Based Services	Isolabantwana Postmasburg	NC - Department of Social Dev	NC	Siyanda	Tsantsabane	R 68 481	R 17 118	7
Community Based Services	CWSA ISOLABANTWANA GAL	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 23 394	R 62 384	8
Child and Youth Care Worker	Isolabantwana - Badisa Garies	NC - Department of Social Dev	NC	Namakwa	Kamiesberg	R 24 822	R 2 250	3
Community Based Services	ACVV DE AAR	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District M	Emthanjeni	R 49 047	R 37 344	9
Community Based Services	NHN & BARMHARTIGE SAMA	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 146 497	R 22 500	43
Community Based Services	Tshepo ya Sechaba HCBC	NC - Department of Social Dev	NC	Frances Baard	Dikgatlong	R 216 672	R 216 672	23
Community Based Services	THUSANANG HCBC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Joe Morolong	R 130 572	R 106 935	11
Community Based Services	ECP PHUTHANANG	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 68 371	R 22 500	8
Child and Youth Care Worker	NHN Norvalspont	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District M	Umsobomvu	R 81 664	R 40 500	192
Child and Youth Care Worker	CWSA Keimos	NC - Department of Social Dev	NC	Siyanda	Kai !Garib	R 87 575	R 24 000	8
Community Based Services	CWSA ISOLABANTWANA PHO	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 15	R 15	5
Community Based Services	ACVV PRIESKA	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District M	Siyathemba	R 31 390	R 18 000	12
Balelapa Household Profiling	Balelapa Household profiling	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 376 500	R 376 500	87
Community Based Services	CWSA DELPORTSHOOP	NC - Department of Social Dev	NC	Frances Baard	Dikgatlong	R 104 295	R 93 000	37

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	HUNGER & THIRST FOUNDAT	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 208 251	R 87 780	37
Isibindi	Isibindi - Donkerhoek	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 179 441	R 84 900	15
Child and Youth Care Worker	NOORDKAAP VIGSFORUM &	NC - Department of Social Dev	NC	Siyanda	Kai !Garib	R 77 273	R 51 000	12
Child and Youth Care Worker	NOORDKAAP VIGSFORUM - K	NC - Department of Social Dev	NC	Siyanda	Kai !Garib	R 78 316	R 48 200	12
Community Based Services	AGE IN ACTION	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 935 361	R 852 600	190
Child and Youth Care Worker	ISIBINDI PORT NOLLOTH FA	NC - Department of Social Dev	NC	Namakwa	Richtersveld	R 115 716	R 125 614	12
Child and Youth Care Worker	ISIBINDI LERATO PARK	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 107 856	R 68 700	13
Community Based Services	CWSA DOUGLAS	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District M	Siyancuma	R 43 890	R 23 250	16
Child and Youth Care Worker	ISIBINDI PABALLELO:FAMSA:	NC - Department of Social Dev	NC	Siyanda	//Khara Hais	R 131 958	R 131 958	17
Community Based Services	Diocese	NC - Department of Social Dev	NC	Siyanda	Kai !Garib	R 73 089	R 55 200	9
Community Based Services	CWSA ISOLABANTWANA BLO	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 80 777	R 80 777	7
Community Based Services	Bersig Ondersteunings Group	NC - Department of Social Dev	NC	Namakwa	Nama Khoi	R 109 083	R 93 000	20
Community Based Services	Thsireletso HCBC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Joe Morolong	R 130 917	R 68 000	12
Community Based Services	Kgatelopele SDF HCBC	NC - Department of Social Dev	NC	Siyanda	Kgatelopele	R 74 547	R 104 680	9
Community Based Services	Baitiredi HCBC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Joe Morolong	R 58 916	R 51 000	12
Community Based Services	HOSPICE MOEDER THERESA -	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 155 208	R 748	47
Community Based Services	Hope 4 Life - Pella	NC - Department of Social Dev	NC	Namakwa	Kh?i-Ma	R 92 277	R 97 400	15
Community Based Services	RESEGO	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 69 921	R 51 000	14
Community Based Services	Masikhathalelani Multi Complex	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District M	Renosterberg	R 59 832	R 49 600	11
Community Based Services	Dingleton HCBC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Gamagara	R 99 002	R 88 800	21
Community Based Services	ECP ISOLABANTWANA GROB	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 77 927	R 74 250	29
Community Based Services	Isolabantwana Jan Kempdorp	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 26 486	R 12 000	5
Community Based Services	NHN Isolabantwana Kkarkams	NC - Department of Social Dev	NC	Namakwa	Kamiesberg	R 17 840	R 5 250	2
Child and Youth Care Worker	ISIBINDI COLESBURG- CWSA	NC - Department of Social Dev	NC	Siyanda	//Khara Hais	R 157 014	R 172 377	19
Community Based Services	DRYDO HCBC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 126 129	R 105 600	25

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List of projects per National and Provincial Departments

Annexure F144

Goverment Sector : Social

Organisation : NC - Department of Transport, Safety and Liaison

Number of Projects : 2

Average manual workers daily wage rate:

R 57.50

Totals :	R 585 000	R 190 300	74

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Volunteer Social Crime Preventi	EPWP SAFETY VOLUNTEERS	NC - Department of Transport,	NC	Frances Baard	Sol Plaatjie	R 117 000	R 105 300	41
-Not part of a programme-	EPWP Safety Volunteers	Safety and Liaison	NC	DC9	Sol Plaatjie	R 468 000	R 85 000	33

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EXPANDED PUBLIC WORKS PROGRAMME

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List of projects per National and Provincial Departments

Annexure F145

Goverment Sector : Social

Organisation : MP - Department of Education

Number of Projects : 10

Average manual workers daily wage rate:

R 69.70

Totals :	R 18 711 381	R 4 578 746	2 177

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Extra School Support Programme	NYS ICT CAPACITY BUILDIN	MP - Department of Education	NC	Frances Baard	Sol Plaatjie	R 19 033	R 19 033	58
School Safety Patrols	School Safety Admin Project	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 82 500	R 61 875	46
Food Handlers	School Nutrition Project NC	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 12 173 760	R 310 750	1236
School Coordinators	NYS-SA SAMS PROJECT	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 447 137	R 447 137	106
ECD Out of Centre Model	DOE ECD Pratitioners	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 648 000	R 648 000	85
ECD Out of Centre Model	ECD PRACTIONERS	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 684 000	R 684 000	181
Early Childhood Development	EDC LEARNERSHIP- DOE	Education	NC	DC9	Sol Plaatjie	R 2 870 000	R 621 000	128
Youth Care Workers NYS	School Nutrition Administartion Pr	Northern Cape Department of E	NC	DC9	Sol Plaatjie	R 1 004 850	R 1 004 850	186
-Not part of a programme-	School Administration Project	Education	NC	DC9	Sol Plaatjie	R 534 600	R 534 600	104
-Not part of a programme-	School Safety Administration Proje	Education	NC	DC9	Sol Plaatjie	R 247 500	R 247 500	47

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EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)

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List of projects per National and Provincial Departments

Annexure F146

Goverment Sector : Social

Organisation : Public Works

Number of Projects : 5

Average manual workers daily wage rate:

R 65.81

Totals :	R 3 329 118	R 3 270 306	436

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	Agang Youth Centre	Public Works	NC	DC45	Ga Segonyana	R 2 476 656	R 2 555 126	390
Drop in Centre Programme	KENHARDT DROP IN CENTRE	Public Works	NC	DC8	Khara Hais	R 218 400	R 294 000	12
Community Based Services	REMMOGO HOME BASED CA	Public Works	NC	DC9	Dikgatlong	R 218 400	R 201 600	12
Home Community Based Care	Washington Drop in Centre	Public Works, Roads and Trans	NC	DC45	Moshaweng	R 235 662	R 129 580	12
Home Community Based Care	Breipal Civil Society - EPWP	Public Works	NC	DC7	Siyancuma	R 180 000	R 90 000	10

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EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)

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List of projects per National and Provincial Departments

Annexure F147

Goverment Sector : Social

Organisation : NC - Department of Sport, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate:

R 66.00

Totals :	R 236 536	R 399 898	65

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
School Sport	DSAC MASS PARTICIPATION	NC - Department of Sport, Arts	NC	Frances Baard	Sol Plaatjie	R 236 536	R 399 898	65

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EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F148

Goverment Sector : Social

Organisation : Social Development

Number of Projects : 3

Average manual workers daily wage rate:

R 65.33

Totals :	R 1 823 513	R 619 350	95

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	CWSA ISOLABANTWANA KU	Social Development	NC	DC9	Sol Plaatjie	R 81 113	R 10 500	7
Learnership	ETDPsetakuruman	ETDPSETa	NC	DC45	Ga Segonyana	R 1 049 400	R 262 350	53
-Not part of a programme-	etdpseta\doelearnership springbok	ETDPSETA	NC	DC6	Nama Khoi	R 693 000	R 346 500	35

public works
Department:
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EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F149

Goverment Sector : Social

Organisation : Education

Number of Projects : 579

Average manual workers daily wage rate: R 30.41

Totals :	R 1 237 057 764	R 320 372 458	3 318

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	IKANENG	Education	NW	DC37	Moretele	R 17 280	R 8 640	2
National School Nutrition	MOLOTLEGI-MALEBYE PRIM	Education	NW	DC37	Moretele	R 17 280	R 8 640	2
School Nutrition Programme	DIRATSAGAE MIDDLE	Education	NW	DC37	Moretele	R 17 280	R 12 960	2
National School Nutrition	DIPETLELWANE PRIMARY	Education	NW	DC37	Moretele	R 17 280	R 12 960	2
National School Nutrition	SHUPU PRIMARY SCHOOL	Education	NW	DC39	Kagisano	R 25 920	R 19 440	3
School Nutrition Programme	DIKGORWANENG PRIMARY	Education	NW	DC37	Moretele	R 25 920	R 19 440	3
National School Nutrition	Lorato P S	Education	NW	DC37	Madibeng	R 43 200	R 32 400	5
School Nutrition Programme	DIRISANANG	Education	NW	DC37	Moretele	R 25 920	R 19 440	3
National School Nutrition	LOT Mashiane S S	Education	NW	DC37	Madibeng	R 17 280	R 12 960	2
National School Nutrition	THABASIONE PRIMARY SCHO	Education	NW	DC38	Tswaing	R 17 280	R 11 520	2
National School Nutrition	ITHUTENG SECONDARY	Education	NW	DC37	Moretele	R 51 840	R 38 880	6
National School Nutrition	LOT Phalatse P S	Education	NW	DC37	Madibeng	R 34 560	R 25 920	4
National School Nutrition	MOTHLE PRIMARY	Education	NW	DC37	Moretele	R 43 200	R 32 400	5
School Nutrition Programme	MPHEBATHO PRIMARY	Education	NW	DC37	Moretele	R 25 920	R 19 440	3
National School Nutrition	MOTLHANA PRIMARY	Education	NW	DC37	Moretele	R 25 920	R 19 440	3
National School Nutrition	MOROKWA DITLOU PRIMAR	Education	NW	DC37	Moretele	R 17 280	R 12 960	2
National School Nutrition	SEGAKENG	Education	NW	DC39	Greater Taung	R 8 640	R 6 517	1
National School Nutrition	GILBERT MOTSEPE PRIMARY	Education	NW	DC37	Moretele	R 8 640	R 6 480	1
National School Nutrition	Lerome M.S	Education	NW	DC37	Moses Kotane	R 25 920	R 12 960	3
Early Childhood Development	NQF LEVEL 5 BOJANALA	Education	NW	DC37	Madibeng	R 1 051 200	R 262 800	73
National School Nutrition	THUSANO PRIMARY SCHOOL	Education	NW	DC38	Tswaing	R 34 560	R 23 040	4
National School Nutrition	J.S MASISI PRIMARY SCHOOL	Education	NW	DC38	Tswaing	R 17 280	R 15 840	2
National School Nutrition	S.S NTLHAENG MIDDLE SCH	Education	NW	DC38	Ratlou	R 17 280	R 11 520	2
National School Nutrition	DIKELEDI MAKAPAN PRIMAR	Education	NW	DC37	Moretele	R 17 280	R 12 960	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	RAMABESA PRIMARY SCHOO	Education	NW	DC38	Ratlou	R 25 920	R 19 440	3
National School Nutrition	MMAMOGWA PRIMARY SCH	Education	NW	DC39	Kagisano	R 17 280	R 12 960	2
National School Nutrition	60010423/	Education	NW	DC37	Moretele	R 17 280	R 8 640	2
National School Nutrition	MOLEBATSI	Education	NW	DC37	Moretele	R 17 280	R 8 640	2
National School Nutrition	KABELO PRIMARY SCHOOL	Education	NW	DC38	Ratlou	R 25 920	R 12 960	3
School Nutrition Programme	IPAAKANYENG PRIMARY SC	Education	NW	DC38	Tswaing	R 17 280	R 11 520	2
National School Nutrition	DOOKA PRIMARY	Education	NW	DC37	Moretele	R 34 560	R 25 920	4
National School Nutrition	Baphalane P.S	Education	NW	DC37	Moses Kotane	R 25 920	R 12 960	3
National School Nutrition	GOTHATA PRIMARY SCHOOL	Education	NW	DC38	Tswaing	R 17 280	R 7 200	2
National School Nutrition	MADIBOGO BATLHAPING PRI	Education	NW	DC38	Ratlou	R 43 200	R 28 800	5
National School Nutrition	Bakubung P.S	Education	NW	DC37	Moses Kotane	R 25 920	R 19 440	3
National School Nutrition	KEJAKILE MIDDLE SCHOOL	Education	NW	DC38	Tswaing	R 8 640	R 10 080	1
National School Nutrition	BAKOLOBENG SECONDARY S	Education	NW	DC38	Tswaing	R 34 560	R 25 920	4
National School Nutrition	MORATWE	Education	NW	DC37	Moretele	R 8 640	R 6 480	1
National School Nutrition	TUMO P.S	Education	NW	DC37	Madibeng	R 43 200	R 32 400	5
National School Nutrition	MMADISEBO PRIMARY SCHO	Education	NW	DC38	Ratlou	R 25 920	R 19 440	3
National School Nutrition	KLIPGAT H.S	Education	NW	DC37	Madibeng	R 43 200	R 34 560	5
National School Nutrition	OBUSITSE MIDDLE SCHOOL	Education	NW	DC39	Greater Taung	R 34 560	R 41 075	4
National School Nutrition	MOGAWANE MOSHOETTE	Education	NW	DC38	Tswaing	R 8 640	R 9 528	1
National School Nutrition	SEICHOKELO	Education	NW	DC39	Kagisano	R 25 920	R 19 440	3
National School Nutrition	SERITE MOSHOETIE PRIMAR	Education	NW	DC38	Tswaing	R 17 280	R 11 520	2
National School Nutrition	GANYESA PRIMARY SCHOOL	Education	NW	DC39	Kagisano	R 43 200	R 21 600	5
National School Nutrition	THEONAME PRIMARY SCHOO	Education	NW	DC38	Tswaing	R 17 280	R 11 520	2
National School Nutrition	TLHATLOGO MIDDLE SCHOO	Education	NW	DC38	Ratlou	R 17 280	R 13 680	3
National School Nutrition	MAKANYANENG	Education	NW	DC37	Madibeng	R 25 920	R 19 440	3
National School Nutrition	Madiba Utlwa P S	Education	NW	DC37	Madibeng	R 43 200	R 32 400	5
National School Nutrition	MAKGABETLOANE	Education	NW	DC37	Madibeng	R 17 280	R 12 960	2
National School Nutrition	Itumeleng P S	Education	NW	DC37	Madibeng	R 34 560	R 25 920	4
National School Nutrition	MANKGEKGETHE P.S	Education	NW	DC37	Madibeng	R 8 640	R 4 320	1
National School Nutrition	MAFANELE HS	Education	NW	DC37	Madibeng	R 25 920	R 19 440	1
National School Nutrition	MMUSI PRIMARY SCHOOL	Education	NW	DC39	Kagisano	R 17 280	R 13 080	2
National School Nutrition	MOKGOBOLA-SETSHEDI	Education	NW	DC37	Moretele	R 8 640	R 6 480	1
National School Nutrition	MOKGARA	Education	NW	DC37	Moretele	R 8 640	R 6 480	1
National School Nutrition	MOGOTLHWANE PRIMARY	Education	NW	DC37	Moretele	R 17 280	R 12 960	2
National School Nutrition	MODIMOKWANEPRIMARY	Education	NW	DC37	Moretele	R 43 200	R 32 400	5
National School Nutrition	MMEKWA MASEDING	Education	NW	DC37	Moretele	R 8 640	R 6 480	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MMATSHEKO PRIMARY	Education	NW	DC37	Moretele	R 25 920	R 12 960	3
National School Nutrition	CHAENA PRIMARY SCHOOL	Education	NW	DC38	Ratlou	R 17 280	R 12 960	2
National School Nutrition	MMAKALATECH	Education	NW	DC37	Moretele	R 43 200	R 32 400	5
School Nutrition Programme	BOGOSI PRIMARY	Education	NW	DC37	Moretele	R 25 900	R 25 920	3
National School Nutrition	MMAMARUMO PRIMARY	Education	NW	DC37	Moretele	R 34 560	R 17 280	4
National School Nutrition	PHAPOSANE PRIMRY SCHOO	Education	NW	DC39	Kagisano	R 34 560	R 39 360	4
National School Nutrition	Lesedi le Legolo P S	Education	NW	DC37	Madibeng	R 43 200	R 10 800	5
National School Nutrition	TOLAMO P.S	Education	NW	DC37	Madibeng	R 25 920	R 19 440	3
National School Nutrition	Madiba a Toloane H S	Education	NW	DC37	Madibeng	R 17 280	R 12 960	3
National School Nutrition	TSHEPAGALANG S.S	Education	NW	DC37	Madibeng	R 51 840	R 38 880	6
National School Nutrition	GAEGANE PRIMARY SCHOOL	Education	NW	DC39	Kagisano	R 17 280	R 18 142	2
National School Nutrition	MMATLHAME PRIMARY	Education	NW	DC37	Moretele	R 25 920	R 19 440	3
National School Nutrition	LOBANG	Education	NW	DC37	Moretele	R 8 640	R 8 580	1
National School Nutrition	SEDIKO	Education	NW	DC40	City of Matlosana	R 34 560	R 25 920	4
National School Nutrition	SENWAMATSANA PRIMARY	Education	NW	DC38	Ratlou	R 51 840	R 41 040	6
National School Nutrition	TIGANE	Education	NW	DC40	City of Matlosana	R 43 200	R 32 480	5
National School Nutrition	NTHEBE PRIMARY SCHOOL	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
Early Childhood Development	NQF LEVEL 4 DR KENNETH K	Education	NW	DC40	City of Matlosana	R 1 497 600	R 1 100 160	96
National School Nutrition	THEA MORAFE PRIMARY	Education	NW	DC40	City of Matlosana	R 51 840	R 38 880	6
National School Nutrition	TSHEGOFATSO PRIMARY SCH	Education	NW	DC40	City of Matlosana	R 17 280	R 12 960	2
National School Nutrition	MAMUSA	Education	NW	DC39	Mamusa	R 60 480	R 35 280	7
National School Nutrition	TSWAIDI HIGH SCHOOL	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	CHARON SCHOOL	Education	NW	DC39	Mamusa	R 43 200	R 32 400	5
National School Nutrition	LETLOPI	Education	NW	DC37	Moretele	R 17 280	R 12 960	2
National School Nutrition	ITSHUPENG SECONDARY SC	Education	NW	DC39	Mamusa	R 60 480	R 45 360	7
National School Nutrition	FLORADENE PRIMARY SCHO	Education	NW	DC39	Naledi	R 43 200	R 32 400	5
National School Nutrition	MACHAKELA MOTAU MIDDL	Education	NW	DC37	Moretele	R 34 560	R 23 760	4
National School Nutrition	MATLAISANE	Education	NW	DC37	Moretele	R 25 920	R 19 440	3
National School Nutrition	BOITEMOGOGELO PRIMARY	Education	NW	DC37	Moretele	R 34 560	R 25 920	4
National School Nutrition	GONTSE	Education	NW	DC40	City of Matlosana	R 51 840	R 38 880	6
National School Nutrition	RAPHURELE HIGH SCHOOL	Education	NW	DC37	Moses Kotane	R 43 200	R 32 400	5
National School Nutrition	SOKOLOGANG PRIMARY	Education	NW	DC40	City of Matlosana	R 8 640	R 6 480	1
National School Nutrition	MAMODIMOKWANA PRIMAR	Education	NW	DC37	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	HAARTEBEESPAN	Education	NW	DC40	City of Matlosana	R 8 640	R 6 480	1
National School Nutrition	MMAMITLWA PRIMARY SCH	Education	NW	DC37	Moses Kotane	R 25 920	R 19 440	3
National School Nutrition	MORONGWA PRIMARY SCHO	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MPHUPHUTHE PRIMARY SCH	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	TLAPENG PRIMARY SCHOOL	Education	NW	DC39	Kagisano	R 17 280	R 8 640	2
National School Nutrition	HALLOWAYRUST	Education	NW	DC40	City of Matlosana	R 8 640	R 6 480	1
National School Nutrition	MARAPO-A-THUTLWA PRIMA	Education	NW	DC37	Moretele	R 17 280	R 8 640	2
National School Nutrition	MOFUFUTSO PRIMARY SCHO	Education	NW	DC38	Tswaing	R 17 280	R 11 520	2
National School Nutrition	LOSELONG PRIMARY SCHOO	Education	NW	DC39	Greater Taung	R 17 280	R 12 960	2
National School Nutrition	PHAKELA COMB	Education	NW	DC40	City of Matlosana	R 25 920	R 19 440	3
National School Nutrition	SEFIKILE PRIMARY SCHOOL	Education	NW	DC37	Moses Kotane	R 34 560	R 25 920	4
National School Nutrition	SEBEGILWE MIDDLE SCHOOL	Education	NW	DC39	Greater Taung	R 17 280	R 21 600	2
National School Nutrition	MAATLA SECONDARY SCHO	Education	NW	DC39	Greater Taung	R 34 560	R 33 600	4
National School Nutrition	JOHN FRYLINCK	Education	NW	DC39	Naledi	R 43 200	R 32 400	5
National School Nutrition	PHETOGO PRIMARY SCHOOL	Education	NW	DC38	Mafikeng	R 17 280	R 11 520	2
National School Nutrition	DRYHARTS	Education	NW	DC39	Greater Taung	R 34 560	R 41 280	4
National School Nutrition	MASHILO-MATSHO PRIMARY	Education	NW	DC37	Moretele	R 17 280	R 8 640	2
National School Nutrition	MOGOPELA PRIMARY SCHOO	Education	NW	DC39	Greater Taung	R 17 280	R 25 122	2
National School Nutrition	MAKAPANSTAD PRIMARY	Education	NW	DC37	Moretele	R 17 280	R 12 960	2
National School Nutrition	BORITE PRIMARY SCHOOL	Education	NW	DC37	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	KOLO HIGH SCHOOL	Education	NW	DC39	Naledi	R 34 560	R 37 981	4
National School Nutrition	MOKGARENG HIGH SCHOOL	Education	NW	DC39	Greater Taung	R 25 727	R 29 306	2
National School Nutrition	MOKGALWANA PRIMARY SC	Education	NW	DC37	Moses Kotane	R 17 280	R 10 800	2
National School Nutrition	MOTSEMANG PRIMARY SCH	Education	NW	DC39	Greater Taung	R 34 560	R 25 920	4
National School Nutrition	MOTLHAMARE PRIMARY SC	Education	NW	DC39	Naledi	R 34 560	R 51 840	4
National School Nutrition	JERRY MAHURA SECONDARY	Education	NW	DC39	Greater Taung	R 25 920	R 19 440	3
National School Nutrition	GASEONANE PRIMARY SCHO	Education	NW	DC39	Greater Taung	R 34 560	R 41 280	4
National School Nutrition	BAFEDILE MIDDLE	Education	NW	DC37	Moretele	R 25 920	R 19 440	3
National School Nutrition	KAMEEL PRIMARY SCHOOL	Education	NW	DC39	Naledi	R 8 640	R 6 480	1
National School Nutrition	BAHWADUBA MIDDLE	Education	NW	DC37	Moretele	R 17 280	R 12 960	2
National School Nutrition	BALESENG PRIMARY	Education	NW	DC37	Moretele	R 17 280	R 8 640	2
National School Nutrition	REABETSWE SECONDARY SC	Education	NW	DC39	Mamusa	R 43 200	R 28 800	5
National School Nutrition	TSHOMANKANE HIGH SCHOO	Education	NW	DC37	Moses Kotane	R 25 920	R 19 440	3
National School Nutrition	MODISAKOMA	Education	NW	DC39	Naledi	R 34 560	R 41 280	4
-Not part of a programme-	TIANG PRIMARY	Education	NW	DC40	City of Matlosana	R 43 200	R 32 480	5
National School Nutrition	RETLADIRA	Education	NW	DC39	Naledi	R 34 560	R 25 920	4
National School Nutrition	MAMPADI	Education	NW	DC37	Moretele	R 8 640	R 6 480	1
National School Nutrition	KAMOGELO PRIMARY SCHOO	Education	NW	DC39	Mamusa	R 60 480	R 45 360	7
National School Nutrition	MOKOLOKOTWANE PRIMAR	Education	NW	DC40	City of Matlosana	R 34 560	R 17 280	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MAMODIBE	Education	NW	DC37	Moretele	R 17 280	R 12 960	2
National School Nutrition	EBETSAMANG	Education	NW	DC39	Greater Taung	R 17 280	R 12 960	2
National School Nutrition	ARE ITSHOKENG PRIMARY	Education	NW	DC40	City of Matlosana	R 43 200	R 32 400	5
National School Nutrition	MARUATONA DIKOBE H.S	Education	NW	DC37	Madibeng	R 17 280	R 12 960	1
National School Nutrition	MAKEKENG PRIMARY	Education	NW	DC37	Moretele	R 43 200	R 32 400	5
National School Nutrition	BOPAGANANG	Education	NW	DC39	Naledi	R 43 200	R 45 600	5
National School Nutrition	MOLALE PRIMARY SCHOOL	Education	NW	DC39	Greater Taung	R 25 920	R 19 440	3
National School Nutrition	MMATLHAPI PRIMARY	Education	NW	DC40	City of Matlosana	R 17 280	R 8 644	2
National School Nutrition	SEKATE MAHURA SECONDA	Education	NW	DC39	Greater Taung	R 17 280	R 12 960	2
National School Nutrition	MORWALELA PRIMARY SCH	Education	NW	DC39	Greater Taung	R 17 280	R 12 960	2
National School Nutrition	MALEBOGO PRIMARY SCHOO	Education	NW	DC39	Naledi	R 8 640	R 5 040	1
National School Nutrition	MOLEHABANGWE	Education	NW	DC39	Greater Taung	R 17 280	R 10 441	2
National School Nutrition	TSHEFOGE PS	Education	NW	DC37	Madibeng	R 17 280	R 12 960	2
National School Nutrition	MMASEMAPANE PRIMARY	Education	NW	DC37	Moretele	R 17 280	R 12 960	2
National School Nutrition	MOLELWANE P.S	Education	NW	DC37	Madibeng	R 17 280	R 8 640	1
National School Nutrition	MOILETSOANE PS	Education	NW	DC37	Madibeng	R 17 280	R 8 640	2
National School Nutrition	MODIEGI P.S	Education	NW	DC37	Madibeng	R 8 640	R 6 480	1
National School Nutrition	MMAMOGWAI SS	Education	NW	DC37	Madibeng	R 8 640	R 6 480	1
-Not part of a programme-	PUO PHAA S.S	Education	NW	DC37	Madibeng	R 8 640	R 4 320	1
National School Nutrition	NKOANA POO M.S	Education	NW	DC37	Madibeng	R 17 280	R 12 960	2
National School Nutrition	TSOGWE PS	Education	NW	DC37	Madibeng	R 17 280	R 12 960	2
National School Nutrition	OBED MORE S.S	Education	NW	DC37	Madibeng	R 17 280	R 12 960	2
National School Nutrition	SETLOPO SCIENCE COMMER	Education	NW	DC38	Mafikeng	R 81 600	R 70 800	5
National School Nutrition	MOTSHABAESI	Education	NW	DC37	Madibeng	R 17 280	R 12 960	2
National School Nutrition	MMAKAUNYANE SECONDAR	Education	NW	DC37	Moretele	R 17 280	R 12 960	2
National School Nutrition	MMAMA THIBE	Education	NW	DC37	Moretele	R 17 280	R 12 960	2
-Not part of a programme-	MMAMMUDU PRIMARY	Education	NW	DC37	Moretele	R 17 280	R 12 960	2
National School Nutrition	MMANJAAKAKGORO PRIMAR	Education	NW	DC37	Moretele	R 8 640	R 12 960	1
School Nutrition Programme	MALEDU-MOLEPO M.S	Education	NW	DC37	Madibeng	R 17 280	R 12 960	2
-Not part of a programme-	MAKOPYE	Education	NW	DC37	Madibeng	R 17 280	R 12 960	2
National School Nutrition	REITSOSITSE PRIMARY SCHO	Education	NW	DC38	Mafikeng	R 17 280	R 12 095	2
School Nutrition Programme	MOTSHEOGOA	Education	NW	DC37	Moretele	R 17 280	R 12 960	2
-Not part of a programme-	LETLHABILE	Education	NW	DC37	Madibeng	R 17 280	R 8 640	2
National School Nutrition	LETHABONG P.S	Education	NW	DC37	Madibeng	R 17 280	R 8 640	2
National School Nutrition	JAN MASIBI MIDDLE SCHOOL	Education	NW	DC38	Mafikeng	R 25 920	R 19 440	3
National School Nutrition	KLIPVOOR	Education	NW	DC37	Madibeng	R 8 640	R 6 480	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	GONTSE MONNAPULA COMM	Education	NW	DC38	Mafikeng	R 8 640	R 7 954	1
National School Nutrition	MPYATILO P.S	Education	NW	DC37	Madibeng	R 17 280	R 12 960	2
National School Nutrition	SEAMOGE M.S	Education	NW	DC37	Madibeng	R 17 280	R 6 480	2
National School Nutrition	MMATLHWAELA PRIMARY	Education	NW	DC37	Moretele	R 8 640	R 6 480	1
National School Nutrition	PHETLHU MIDDLE SCHOOL	Education	NW	DC38	Ratlou	R 43 200	R 62 400	5
National School Nutrition	REAITHUTA PRIMARY SCHO	Education	NW	DC38	Mafikeng	R 17 280	R 12 960	2
National School Nutrition	TSHIDILAMOLOMO PRIMARY	Education	NW	DC38	Mafikeng	R 17 280	R 10 080	2
National School Nutrition	REGOMODITSWE PRIMARY S	Education	NW	DC38	Mafikeng	R 17 280	R 21 600	2
National School Nutrition	RETLHATLHOSITSWE M.S	Education	NW	DC37	Madibeng	R 8 640	R 8 640	1
National School Nutrition	REKOPANTSWE H.S	Education	NW	DC37	Madibeng	R 17 280	R 4 320	2
National School Nutrition	OSKRAAL INTERMIDIATE	Education	NW	DC37	Madibeng	R 17 280	R 12 960	2
National School Nutrition	SHAKUNG M.S	Education	NW	DC37	Madibeng	R 8 640	R 12 960	1
National School Nutrition	BORESETSE PRIMARY SCHOO	Education	NW	DC38	Tswaing	R 43 200	R 17 280	5
National School Nutrition	MMASUTLHE PRIMARY SCHO	Education	NW	DC38	Mafikeng	R 32 640	R 20 640	2
National School Nutrition	MOTUBA HIGH SCHOOL	Education	NW	DC38	Mafikeng	R 32 640	R 28 320	2
National School Nutrition	Kalkbank Primary	Education	NW	DC37	Moretele	R 8 640	R 6 480	1
National School Nutrition	BOJATING PRIMARY SCHOOL	Education	NW	DC37	Moses Kotane	R 25 920	R 6 480	3
National School Nutrition	BORE MIDDLE SCHOOL	Education	NW	DC39	Kagisano	R 69 120	R 34 560	8
National School Nutrition	TUKISANG PRIMARY SCHOO	Education	NW	DC40	City of Matlosana	R 17 280	R 8 640	2
Integrated Sustainable Human Set	S.C KGOBOKWE	Education	NW	DC38	Mafikeng	R 32 640	R 28 320	2
National School Nutrition	BOIJANE HIGH SCHOOL	Education	NW	DC39	Greater Taung	R 51 840	R 49 920	6
National School Nutrition	KGOMO KGOMO	Education	NW	DC37	Moretele	R 8 640	R 6 480	1
Early Childhood Development	NQF LEVEL 5 NGAKA MODIRI	Education	NW	DC38	Mafikeng	R 1 065 600	R 428 940	117
School Nutrition Programme	Atamelang primary	Education	NW	DC39	Greater Taung	R 17 280	R 4 320	2
Early Childhood Development	NQF LEVEL5 DR R.S.MOMPAT	Education	NW	DC39	Naledi	R 1 238 400	R 309 600	86
Early Childhood Development	NQF LEVEL5	Education	NW	DC39	Naledi	R 763 200	R 391 140	53
Early Childhood Development	NQF LEVEL 5 DR K.KAUNDA	Education	NW	DC40	Potchefstroom	R 1 080 000	R 270 000	75
Early Childhood Development	nqf level 5 southern district	Education	NW	DC40	Potchefstroom	R 1 252 800	R 645 840	94
Early Childhood Development	NQF LEVEL 5 BOJANALA	Education	NW	DC37	Rustenburg	R 936 000	R 475 920	77
National School Nutrition	BATHABILE PRIMARY SCHOO	Education	NW	DC40	City of Matlosana	R 69 120	R 47 520	8
National School Nutrition	INKONYANE MS	Education	NW	DC37	Madibeng	R 17 280	R 12 960	2
National School Nutrition	GOAKGANYA PS	Education	NW	DC37	Madibeng	R 17 280	R 12 960	2
National School Nutrition	FAFUNG M.S	Education	NW	DC37	Madibeng	R 51 840	R 28 080	6
National School Nutrition	LETLAPE	Education	NW	DC37	Moretele	R 17 280	R 12 960	2
National School Nutrition	LEPONO PRIMARY	Education	NW	DC37	Moretele	R 17 280	R 12 960	2
National School Nutrition	LEKGOLO PRIMARY	Education	NW	DC37	Moretele	R 17 280	R 12 960	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	CHARLES MAMOGALE P	Education	NW	DC37	Madibeng	R 17 280	R 12 960	2
National School Nutrition	KGAPHA MADI	Education	NW	DC37	Moretele	R 43 200	R 32 400	5
National School Nutrition	JETHRO	Education	NW	DC37	Madibeng	R 17 280	R 12 960	2
National School Nutrition	MOGOGELE PRIMARY	Education	NW	DC37	Moretele	R 17 280	R 12 960	2
National School Nutrition	MADINYANE COMBINED	Education	NW	DC37	Madibeng	R 17 280	R 12 960	2
National School Nutrition	MAFANELE HS	Education	NW	DC37	Madibeng	R 17 280	R 12 960	2
National School Nutrition	MADIDI PS	Education	NW	DC37	Madibeng	R 17 280	R 12 960	2
National School Nutrition	LEHABE PRIMARY	Education	NW	DC37	Moretele	R 17 280	R 12 960	2
National School Nutrition	L.M MOKOENA SPECIAL	Education	NW	DC37	Moretele	R 8 640	R 6 480	1
National School Nutrition	KHUTSANA	Education	NW	DC37	Moretele	R 8 640	R 6 480	1
National School Nutrition	KHUBAMELO PRIMARY	Education	NW	DC37	Moretele	R 25 920	R 19 440	3
National School Nutrition	KEITUMETSE PS	Education	NW	DC37	Madibeng	R 25 920	R 19 440	3
National School Nutrition	THOMAS MAKGATHO H.S	Education	NW	DC37	Madibeng	R 17 280	R 12 960	2
National School Nutrition	RETLAKGONA PRIMARY SCH	Education	NW	DC38	Ratlou	R 25 920	R 19 440	3
National School Nutrition	MMADIKETE M.S	Education	NW	DC37	Madibeng	R 25 920	R 19 440	3
National School Nutrition	NOTO HIGH SCHOOL	Education	NW	DC38	Tswaing	R 25 920	R 17 280	3
National School Nutrition	RATLOU PRIMARY SCHOOL	Education	NW	DC38	Ratlou	R 25 920	R 19 440	3
National School Nutrition	SELAMODI P.S	Education	NW	DC37	Madibeng	R 43 200	R 32 400	5
National School Nutrition	SJAMBOK P.S	Education	NW	DC37	Madibeng	R 51 840	R 73 440	6
National School Nutrition	MMAKUBA PRIMARY	Education	NW	DC37	Moretele	R 25 920	R 19 440	3
National School Nutrition	TLHAKAJENG PRIMARY SCH	Education	NW	DC38	Ratlou	R 17 280	R 12 960	2
National School Nutrition	SHIBIDU PS	Education	NW	DC37	Madibeng	R 34 560	R 8 640	4
National School Nutrition	THUTO PELE S.S	Education	NW	DC37	Madibeng	R 51 840	R 71 200	6
National School Nutrition	E.J.M Mahlabe P	Education	NW	DC37	Madibeng	R 25 920	R 19 440	3
National School Nutrition	TLAPA LA THUTO	Education	NW	DC37	Madibeng	R 43 200	R 21 600	5
National School Nutrition	TLHASEDI P.S	Education	NW	DC37	Madibeng	R 34 560	R 25 920	4
National School Nutrition	MODIKO PRIMARY SCHOOL	Education	NW	DC38	Mafikeng	R 32 640	R 28 320	2
National School Nutrition	TLHAFOALO P.S	Education	NW	DC37	Madibeng	R 51 840	R 12 960	6
National School Nutrition	MEDUPE PRIMARY SCHOOL	Education	NW	DC38	Mafikeng	R 17 280	R 12 960	2
National School Nutrition	SOLOMON LION M.S	Education	NW	DC37	Madibeng	R 17 280	R 12 960	2
National School Nutrition	KELEBOGILE	Education	NW	DC38	Tswaing	R 25 920	R 17 280	3
National School Nutrition	BOITUMELO PRIMARY	Education	NW	DC40	City of Matlosana	R 51 840	R 25 920	6
National School Nutrition	MERITING M.S	Education	NW	DC37	Madibeng	R 17 280	R 12 960	2
School Nutrition Programme	MICHA KGASI S.S	Education	NW	DC37	Madibeng	R 34 560	R 25 920	4
National School Nutrition	Itsoseng Conbined	Education	NW	DC37	Madibeng	R 34 560	R 25 920	4
School Nutrition Programme	LESANG P.S	Education	NW	DC37	Madibeng	R 17 280	R 12 960	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	KOPELO PRIMARY SCHOOL	Education	NW	DC38	Tswaing	R 25 920	R 10 800	3
National School Nutrition	MOTSITLANE PRIMARY SCH	Education	NW	DC38	Ratlou	R 34 560	R 23 040	4
National School Nutrition	Kgabalatsane P S	Education	NW	DC37	Madibeng	R 43 200	R 32 400	5
National School Nutrition	SENKWE PRIMARY SCHOOL	Education	NW	DC38	Mafikeng	R 34 560	R 43 920	4
National School Nutrition	Khothalo P S	Education	NW	DC37	Madibeng	R 34 560	R 25 920	4
National School Nutrition	Dirang P S	Education	NW	DC37	Madibeng	R 25 920	R 19 440	3
National School Nutrition	Disigwane P	Education	NW	DC37	Madibeng	R 8 640	R 6 480	1
National School Nutrition	TSEWE	Education	NW	DC37	Madibeng	R 43 200	R 32 400	5
National School Nutrition	BAILEY	Education	NW	DC38	Tswaing	R 8 640	R 5 951	1
National School Nutrition	LILLIAN LEHETLA	Education	NW	DC38	Tswaing	R 17 280	R 12 960	2
-Not part of a programme-	TSHENOLO P.S	Education	NW	DC37	Madibeng	R 34 560	R 25 920	4
National School Nutrition	MFIHLAKALO S.S	Education	NW	DC37	Madibeng	R 8 640	R 2 160	1
National School Nutrition	NYORWE PRIMARY	Education	NW	DC37	Moretele	R 17 280	R 12 960	2
National School Nutrition	OSALETSENG P.S	Education	NW	DC37	Madibeng	R 25 920	R 19 440	3
National School Nutrition	BAROLONG HIGH SCHOOL	Education	NW	DC38	Mafikeng	R 51 840	R 61 920	6
National School Nutrition	MOTSHWANE H.S	Education	NW	DC37	Madibeng	R 34 560	R 25 920	4
National School Nutrition	MOLELWANEMG	Education	NW	DC37	Madibeng	R 25 920	R 12 960	3
National School Nutrition	METHUSELE II PRIMARY SCH	Education	NW	DC38	Ratlou	R 17 280	R 11 040	2
National School Nutrition	MMATOPE P.S	Education	NW	DC37	Madibeng	R 25 920	R 19 440	3
National School Nutrition	KOMANE	Education	NW	DC37	Madibeng	R 34 560	R 25 920	4
National School Nutrition	MMAMONWANA P.S	Education	NW	DC37	Madibeng	R 25 920	R 19 440	3
National School Nutrition	MARUMOLOA MIDDLE SCHO	Education	NW	DC38	Ratlou	R 17 280	R 15 890	2
National School Nutrition	NYAKALE PRIMARY	Education	NW	DC37	Moretele	R 8 640	R 6 480	1
National School Nutrition	NKUTLWENG	Education	NW	DC37	Moretele	R 8 640	R 6 480	1
National School Nutrition	MANTSA PRIMARY SCHOOL	Education	NW	DC38	Mafikeng	R 32 640	R 28 320	2
National School Nutrition	NGOPE-MATLHATSE	Education	NW	DC37	Moretele	R 8 640	R 6 480	1
National School Nutrition	LETEANE HIGH SCHOOL	Education	NW	DC38	Mafikeng	R 25 920	R 25 920	3
National School Nutrition	MOGATLA-MPE	Education	NW	DC37	Moretele	R 17 280	R 12 960	2
National School Nutrition	MARANG P.S	Education	NW	DC37	Madibeng	R 25 920	R 19 440	3
School Nutrition Programme	MMANOTSHE H.S	Education	NW	DC37	Madibeng	R 43 200	R 21 600	5
National School Nutrition	RAPULANA PRIMARY SCHOO	Education	NW	DC38	Mafikeng	R 25 920	R 25 920	3
National School Nutrition	MOTJILE	Education	NW	DC37	Moretele	R 8 640	R 4 320	1
National School Nutrition	Eletsa SS	Education	NW	DC37	Madibeng	R 60 480	R 45 360	7
School Nutrition Programme	KWA MOCHA	Education	NW	DC37	Madibeng	R 51 840	R 38 880	6
National School Nutrition	R.A KOBUE HIGH SCHOOL	Education	NW	DC38	Mafikeng	R 17 280	R 12 960	2
National School Nutrition	KOSEA MOEKA PRIMARY	Education	NW	DC37	Moretele	R 34 560	R 32 400	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	LENTHENG	Education	NW	DC37	Moretele	R 34 560	R 25 920	4
National School Nutrition	EDWARD P.S	Education	NW	DC37	Madibeng	R 34 560	R 25 920	4
National School Nutrition	RAMAINE HIGH SCHOOL	Education	NW	DC38	Mafikeng	R 48 960	R 36 000	3
National School Nutrition	B.K GUMA P.S	Education	NW	DC37	Madibeng	R 34 560	R 25 920	4
National School Nutrition	PHUTHA	Education	NW	DC37	Madibeng	R 25 920	R 19 440	3
National School Nutrition	IKAQTISONG H.S	Education	NW	DC37	Madibeng	R 43 200	R 32 400	5
National School Nutrition	MAREETSANE PRIMARY SCH	Education	NW	DC38	Ratlou	R 80 928	R 46 579	2
National School Nutrition	RELEBOGILE P.S	Education	NW	DC37	Madibeng	R 34 560	R 28 080	4
National School Nutrition	REFNTSE P.S	Education	NW	DC37	Madibeng	R 43 200	R 32 400	5
National School Nutrition	TSHOGANYETSO HIGH SCHO	Education	NW	DC38	Ratlou	R 17 280	R 10 080	2
National School Nutrition	PHUTHANANG P.S	Education	NW	DC37	Madibeng	R 34 560	R 25 920	3
National School Nutrition	SEKOLOPO MIDDLE SCHOOL	Education	NW	DC38	Mafikeng	R 17 280	R 12 960	2
National School Nutrition	MAKGETLA MIDDLE SCHOOL	Education	NW	DC38	Mafikeng	R 17 280	R 12 960	2
National School Nutrition	IKHUTSENG PRIMARY SCHO	Education	NW	Bophirima	Greater Taung	R 17 280	R 4 320	2
National School Nutrition	DE BEERSKRAAL	Education	NW	DC40	Potchefstroom	R 8 640	R 6 420	1
National School Nutrition	DINKWE PRIMARY SCHOOL	Education	NW	Bojanala	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	MOOKANE PRIMARY	Education	NW	Bojanala	Moretele	R 8 640	R 4 320	1
National School Nutrition	KAU	Education	NW	Bojanala	Moretele	R 25 920	R 19 440	3
National School Nutrition	THUTO-LESEDI PRIMARY SC	Education	NW	Bophirima	Kagisano	R 8 640	R 2 160	1
National School Nutrition	MOLEMA PRIMARY SCHOOL	Education	NW	Bophirima	Greater Taung	R 17 280	R 4 320	2
National School Nutrition	BERTS BRICKS	Education	NW	Southern	Potchefstroom	R 25 900	R 30 660	3
National School Nutrition	MAPITIKI PRIMARY	Education	NW	Bophirima	Greater Taung	R 17 280	R 4 320	2
Early Childhood Development	nqf level5 ngaka modiri molema	Education	NW	Central	Mafikeng	R 619 200	R 154 800	43
National School Nutrition	LETLHOGILE MIDDLE SCHOO	Education	NW	Bophirima	Greater Taung	R 17 280	R 4 320	2
National School Nutrition	KEGAKILWE PRIMARY SCHO	Education	NW	Bophirima	Kagisano	R 17 280	R 4 320	2
National School Nutrition	KANANA SECONDARY SCHO	Education	NW	Southern	City of Matlosana	R 34 560	R 8 640	4
National School Nutrition	MOSWANE INTERMEDIATE S	Education	NW	Bophirima	Kagisano	R 17 280	R 4 320	2
National School Nutrition	MOGOMOTSI PRIMARY SCHO	Education	NW	Bophirima	Kagisano	R 17 280	R 4 320	2
National School Nutrition	ZAMUKULUNGA PRIMARY S	Education	NW	Southern	City of Matlosana	R 17 280	R 4 320	2
National School Nutrition	MOGODIRI	Education	NW	DC40	Ventersdorp	R 17 280	R 12 960	2
National School Nutrition	REIKAGILE MIDDLE SCHOOL	Education	NW	Bophirima	Greater Taung	R 17 280	R 4 320	2
National School Nutrition	MAANO SECONDARY SCHOO	Education	NW	Central	Mafikeng	R 25 920	R 34 800	3
National School Nutrition	MOLETSAMONGWE	Education	NW	Central	Mafikeng	R 16 320	R 12 000	1
National School Nutrition	MASEPHE PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 48 960	R 36 000	3
National School Nutrition	KOI-KOI PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 32 640	R 28 320	2
National School Nutrition	LOMANYANENG PRIMARY S	Education	NW	Central	Mafikeng	R 81 600	R 70 800	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MODIMOLA PRIMARY SCHOO	Education	NW	Central	Mafikeng	R 48 960	R 42 480	3
National School Nutrition	G.J PODILE PRIMARY SCHOO	Education	NW	Central	Mafikeng	R 65 280	R 56 640	4
National School Nutrition	MORONGWA PRIMARY SCHO	Education	NW	Bojanala	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	SELERI PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 41 280	R 34 800	3
National School Nutrition	VOGELSTRUISKUIL	Education	NW	DC40	Maquassi Hills	R 8 640	R 2 160	1
National School Nutrition	BODIRI PRIMARY LEARNING	Education	NW	Central	Mafikeng	R 48 960	R 36 000	3
National School Nutrition	SENJANKABO HIGH SCHOOL	Education	NW	Central	Mafikeng	R 25 920	R 34 800	3
National School Nutrition	PHAKISANG PRIMARY SCHO	Education	NW	Central	Mafikeng	R 32 640	R 28 320	2
National School Nutrition	J.M MOSIANE PRIMARY SCHO	Education	NW	Central	Mafikeng	R 81 600	R 70 801	5
National School Nutrition	MAGOKGWANE PRIMARY SC	Education	NW	Central	Mafikeng	R 32 640	R 28 320	2
National School Nutrition	RABODIBA MIDDLE SCHOOL	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	OMEGA PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	THUTO BOTSHELO PRIMARY	Education	NW	Central	Mafikeng	R 65 280	R 48 960	4
National School Nutrition	PHOGOLE	Education	NW	DC40	Maquassi Hills	R 51 840	R 38 880	6
National School Nutrition	DUMELANG	Education	NW	DC40	Ventersdorp	R 17 280	R 12 960	2
National School Nutrition	BOITIRELO	Education	NW	DC40	Potchefstroom	R 51 840	R 63 719	6
National School Nutrition	TUMISANG	Education	NW	DC38	Tswaing	R 51 840	R 69 276	6
National School Nutrition	THEMBALIDANISI	Education	NW	DC40	Potchefstroom	R 17 280	R 20 276	2
National School Nutrition	TLHABOLOGO	Education	NW	DC40	Potchefstroom	R 8 640	R 6 480	1
National School Nutrition	PROMOSA	Education	NW	DC40	Potchefstroom	R 77 760	R 93 273	9
National School Nutrition	BOKAMOSO	Education	NW	DC40	Potchefstroom	R 17 280	R 18 285	2
National School Nutrition	TSWANA TSATSI	Education	NW	DC40	Ventersdorp	R 17 280	R 12 960	2
National School Nutrition	BOLOPAPELO	Education	NW	DC40	Ventersdorp	R 17 280	R 16 943	2
National School Nutrition	VYFHOEK	Education	NW	DC40	Potchefstroom	R 8 640	R 7 874	1
National School Nutrition	VUYANIMAWETHU SEC	Education	NW	DC40	City of Matlosana	R 51 840	R 38 880	6
National School Nutrition	WITPOORT	Education	NW	DC40	Potchefstroom	R 8 640	R 5 962	1
National School Nutrition	PHAKEDI	Education	NW	DC38	Tswaing	R 17 280	R 21 510	2
National School Nutrition	DAN TLOOME	Education	NW	DC40	Potchefstroom	R 60 480	R 90 544	7
National School Nutrition	LOULA FOURIE	Education	NW	DC40	Potchefstroom	R 8 640	R 9 883	1
National School Nutrition	MAKGOPHANENG PRIMARY	Education	NW	DC37	Moses Kotane	R 25 920	R 12 960	3
National School Nutrition	THUKA	Education	NW	DC40	Ventersdorp	R 17 280	R 15 400	2
National School Nutrition	E S LE GRANGE	Education	NW	DC40	Potchefstroom	R 8 640	R 6 480	1
National School Nutrition	ZOOIHUIS	Education	NW	DC38	Tswaing	R 8 640	R 6 480	1
National School Nutrition	VERDIEND	Education	NW	DC38	Tswaing	R 25 920	R 15 120	3
National School Nutrition	UITSCHOT	Education	NW	DC38	Tswaing	R 17 285	R 12 960	2
National School Nutrition	TERRA PECCANA	Education	NW	DC40	Potchefstroom	R 8 640	R 8 068	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	TAAAIBOSCHBULT	Education	NW	DC40	Potchefstroom	R 8 640	R 9 110	1
National School Nutrition	SIZAMELE	Education	NW	DC40	Potchefstroom	R 17 280	R 12 960	2
National School Nutrition	POTCHEFSTROOM	Education	NW	DC40	Potchefstroom	R 51 840	R 76 721	6
National School Nutrition	REGOROGILE	Education	NW	DC40	Ventersdorp	R 17 280	R 12 960	2
National School Nutrition	SESHUPO PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 57 600	R 40 320	4
National School Nutrition	REFILWE	Education	NW	DC40	Ventersdorp	R 8 640	R 6 480	1
National School Nutrition	FIKADIBENG	Education	NW	DC40	Potchefstroom	R 8 640	R 9 195	1
National School Nutrition	REAGILE	Education	NW	DC40	Ventersdorp	R 8 640	R 7 610	1
National School Nutrition	IKALAFENG	Education	NW	DC40	Potchefstroom	R 17 280	R 20 105	2
National School Nutrition	RABANA	Education	NW	DC40	Ventersdorp	R 17 280	R 18 055	2
National School Nutrition	DIE WILGE	Education	NW	DC40	Potchefstroom	R 17 280	R 9 128	2
National School Nutrition	DUDUETSANG	Education	NW	DC40	Ventersdorp	R 17 280	R 14 030	1
National School Nutrition	ROOIPAN	Education	NW	DC40	Ventersdorp	R 8 640	R 7 921	1
National School Nutrition	RAMOKONYANE MIDDLE SC	Education	NW	Central	Tswaing	R 32 801	R 32 446	3
National School Nutrition	MOKGWEETSI PRIMARY SCH	Education	NW	Central	Mafikeng	R 73 920	R 52 320	5
Early Childhood Development	NQF LEVEL 4 NGAKA MODIRI	Education	NW	Central	Mafikeng	R 151 200 000	R 37 800 000	100
National School Nutrition	KGATONTLE PRIMARY LEAR	Education	NW	Bophirima	Naledi	R 51 840	R 69 264	6
National School Nutrition	MOKGOSI PRIMARY SCHOOL	Education	NW	Bophirima	Naledi	R 106 484	R 92 722	5
National School Nutrition	TSHWARAGANELO PRIMARY	Education	NW	Bophirima	Naledi	R 403 606	R 180 802	5
National School Nutrition	NTIKANG PRIMARY SCHOOL	Education	NW	Bophirima	Greater Taung	R 32 640	R 24 000	2
National School Nutrition	BAKANG PRIMARY	Education	NW	Southern	City of Matlosana	R 12 960	R 12 960	6
National School Nutrition	BOLLANTLOKWE PRIMARY	Education	NW	Bojanala	Moretele	R 8 640	R 2 160	1
Early Childhood Development	NQF LEVEL 4 BOJANALA	Education	NW	Bojanala	Rustenburg	R 151 200 000	R 37 800 000	100
National School Nutrition	TSHIPIETSILE SECONDARY S	Education	NW	Bophirima	Kagisano	R 32 640	R 24 000	2
Early Childhood Development	NQF LEVEL 5 DR KENNETH K	Education	NW	Southern	City of Matlosana	R 226 800 000	R 56 700 000	150
National School Nutrition	GOITSEONE	Education	NW	Central	Ratlou	R 6 480	R 3 600	3
Early Childhood Development	NQF LEVEL 5 BOJANALA	Education	NW	Bojanala	Rustenburg	R 226 800 000	R 56 700 000	150
Early Childhood Development	NQF LEVEL 5 DR R.S. MOMPA	Education	NW	Bophirima	Greater Taung	R 226 800 000	R 56 700 000	150
National School Nutrition	LEKOKO PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 62 280	R 48 000	4
National School Nutrition	MONTSHIOA MEMORIAL MID	Education	NW	Central	Mafikeng	R 81 600	R 77 280	5
National School Nutrition	MOLEMOENG PRIMARY SCH	Education	NW	Bophirima	Greater Taung	R 65 280	R 65 280	4
National School Nutrition	ARE BOKENG	Education	NW	Southern	City of Matlosana	R 12 960	R 12 960	6
National School Nutrition	BOITSHOKO	Education	NW	Southern	Potchefstroom	R 89 663	R 87 039	7
National School Nutrition	PUDULOGO	Education	NW	Southern	Potchefstroom	R 45 365	R 43 356	4
National School Nutrition	B A SEOBI	Education	NW	Southern	Potchefstroom	R 73 201	R 62 441	6
National School Nutrition	DITAELONG	Education	NW	Southern	Potchefstroom	R 51 840	R 70 136	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	ARE FENYENG PRIMARY	Education	NW	Southern	City of Matlosana	R 15 120	R 15 120	7
National School Nutrition	TSHEPO	Education	NW	Southern	Potchefstroom	R 25 920	R 33 616	3
Early Childhood Development	NQF LEVEL 5 NGAKA MODIRI	Education	NW	Central	Mafikeng	R 226 800 000	R 56 700 000	150
National School Nutrition	ATAMELA PRIMARY	Education	NW	Southern	City of Matlosana	R 15 120	R 15 120	7
National School Nutrition	DIKAKANYO PRIMARY SCHO	Education	NW	Central	Mafikeng	R 52 960	R 38 000	3
National School Nutrition	KEOTSHEPILE PRIMARY	Education	NW	Southern	Potchefstroom	R 62 177	R 62 177	5
National School Nutrition	LESEGO PRIMARY	Education	NW	Southern	City of Matlosana	R 34 560	R 44 060	4
National School Nutrition	KEAGILE PRIMARY	Education	NW	Southern	Potchefstroom	R 51 840	R 68 688	6
National School Nutrition	INYATELO PRIMARY	Education	NW	Southern	City of Matlosana	R 17 280	R 21 600	8
National School Nutrition	THUTO TSEBO SECONDARY	Education	NW	Southern	City of Matlosana	R 12 960	R 12 960	6
National School Nutrition	ARE IPELENG PRIMARY SCH	Education	NW	Southern	City of Matlosana	R 10 800	R 10 800	5
National School Nutrition	ALABAMA PRIMARY SCHOOL	Education	NW	Southern	City of Matlosana	R 12 960	R 12 960	6
National School Nutrition	MADIBENG	Education	NW	Southern	Potchefstroom	R 43 200	R 56 292	5
National School Nutrition	AREAGANENG	Education	NW	Central	Mafikeng	R 65 280	R 48 000	4
National School Nutrition	OBAKENG PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	SETILO INTERMEDIATE SCH	Education	NW	Central	Ratlou	R 48 960	R 36 000	3
National School Nutrition	PUDULOGO PRIMARY SCHOO	Education	NW	Central	Mafikeng	R 32 640	R 22 560	2
National School Nutrition	REIKANNE HIGH SCHOOL	Education	NW	Central	Ratlou	R 32 640	R 24 000	2
National School Nutrition	REALEBOGA PRIMARY SCHO	Education	NW	Central	Mafikeng	R 16 320	R 12 000	1
National School Nutrition	SEBOPIWA MOLEMA	Education	NW	Central	Mafikeng	R 97 920	R 72 000	6
National School Nutrition	GAETSALWE PRIMARY SCHO	Education	NW	Central	Ratlou	R 31 680	R 21 600	2
National School Nutrition	LEEPILE MIDDLE SCHOOL	Education	NW	Central	Mafikeng	R 16 320	R 12 000	1
National School Nutrition	MODISADINKU PRIMARY SC	Education	NW	Central	Mafikeng	R 16 320	R 12 000	1
National School Nutrition	MALEFO MELEA	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	MAILAKGANG PRIMARY SCH	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	BOIKHUTSO PRIMARY SCHO	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	TLALE PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 65 280	R 48 000	4
National School Nutrition	SAANE INTERMEDIATE LEAR	Education	NW	Central	Mafikeng	R 32 640	R 28 320	2
National School Nutrition	MADIBA LEARNING SITE	Education	NW	Central	Mafikeng	R 43 200	R 58 800	5
National School Nutrition	ZAMUKULUNGA PRIMARY	Education	NW	DC40	City of Matlosana	R 51 840	R 38 880	6
National School Nutrition	REKOPANE PRIMARY SCHOO	Education	NW	Central	Mafikeng	R 81 600	R 60 000	6
National School Nutrition	LOUISDAL PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	E.P LEKHELA PRIMARY SCHO	Education	NW	Central	Mafikeng	R 65 280	R 43 680	3
National School Nutrition	MAKGABANA PRIMARY SCH	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	MOSIKARE SECONDARY SCH	Education	NW	Central	Mafikeng	R 73 920	R 52 320	5
National School Nutrition	MMOLEDI HIGH SCHOOL	Education	NW	Central	Ratlou	R 32 640	R 24 000	2

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National School Nutrition	MHELO PRIMARY SCHOOL	Education	NW	Central	Ratlou	R 16 320	R 12 001	1
National School Nutrition	SEETSELE PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	MOSENOGI PRIMARY SCHOO	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	MAKABANYANE PRIMARY S	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	TAU PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	RAMOSADI PRIMARY SCHOO	Education	NW	Central	Mafikeng	R 37 640	R 24 000	2
National School Nutrition	TSHEDIMOSO PRIMARY SCH	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	BOITUMELO PRIMARY SCHO	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	MANNO PRIMARY SCHOOL	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	TSELAKGOSI INTERMEDIATE	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	GA-ISRAEL PRIMARY SCHOO	Education	NW	Central	Mafikeng	R 108 000	R 108 000	5
National School Nutrition	KELEBOGILE PRIMARY SCHO	Education	NW	Central	Mafikeng	R 32 640	R 22 560	2
National School Nutrition	THUTO BOSWA PRIMARY SC	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	RETLAMETSWE SPECIAL SCH	Education	NW	Central	Mafikeng	R 32 640	R 24 000	2
National School Nutrition	EDISANG PRIMARY SCHOOL	Education	NW	DC40	City of Matlosana	R 34 560	R 25 920	4
National School Nutrition	MOKHINE PRIMARY SCHOOL	Education	NW	DC37	Moses Kotane	R 25 929	R 19 440	3
National School Nutrition	PALMETKUIL	Education	NW	DC40	Maquassi Hills	R 17 280	R 10 800	2
National School Nutrition	OFENTSE PRIMARY SCHOOL	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	BOPHEPA SCHOOL	Education	NW	DC40	Maquassi Hills	R 43 200	R 32 400	5
National School Nutrition	BAVIAANSKRAANS	Education	NW	DC39	Naledi	R 8 640	R 6 480	1
National School Nutrition	MPHELA SECONDARY SCHOO	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	OKOMELANG PRIMARY SCHO	Education	NW	DC37	Moses Kotane	R 25 920	R 19 440	3
National School Nutrition	MORULENG MIDLLE SCHOOL	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	ATLARELANG SCHOOL	Education	NW	DC39	Naledi	R 51 840	R 38 880	5
National School Nutrition	MONONONO PRIMARY SCHO	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	COCEKANI SECONDARY SCH	Education	NW	DC40	City of Matlosana	R 34 560	R 25 920	4
National School Nutrition	BOSWORTH PRIMARY SCHOO	Education	NW	DC40	City of Matlosana	R 17 280	R 12 960	2
National School Nutrition	MODISE SECONDARY SCHOO	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	MOCHUDI M.S	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	REAHOLA PRIMARY	Education	NW	DC40	City of Matlosana	R 51 840	R 38 880	6
National School Nutrition	MMABATHO	Education	NW	DC40	Ventersdorp	R 8 640	R 8 338	1
National School Nutrition	GOUE AREND PRIMARY SCH	Education	NW	DC40	City of Matlosana	R 60 480	R 45 360	7
-Not part of a programme-	RAMONO MIDDLE SCHOOL	Education	NW	DC37	Moses Kotane	R 17 280	R 4 320	2
National School Nutrition	UNITED PRIMARY SCHOOL	Education	NW	DC40	City of Matlosana	R 17 280	R 12 960	2
National School Nutrition	DUPPERSSPOS PRIMARY	Education	NW	DC40	City of Matlosana	R 8 640	R 6 420	1
National School Nutrition	SEGAKWANA PRIMARY SCHO	Education	NW	DC37	Moses Kotane	R 17 280	R 8 640	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	SEGALE MIDLLE SCHOOL	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	REOLEBOGE SPECIAL SCHOO	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	RATHEO INTERMEDIATE	Education	NW	DC37	Moses Kotane	R 43 200	R 32 400	5
National School Nutrition	AGISANANG SCHOOL	Education	NW	DC38	Tswaing	R 43 200	R 32 400	5
National School Nutrition	RAMONOTWANA PRIMARY S	Education	NW	DC37	Moses Kotane	R 8 640	R 6 480	1
National School Nutrition	ALABAMA COMBINED SCHO	Education	NW	DC40	City of Matlosana	R 51 840	R 38 880	6
National School Nutrition	RAMOKOKA PRIMARY SCHO	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	BONEELO SCHOOL	Education	NW	DC40	Maquassi Hills	R 51 840	R 38 880	6
National School Nutrition	RAMALEBYA PRIMARY SCHO	Education	NW	DC37	Moses Kotane	R 8 640	R 6 480	1
National School Nutrition	BARETSE SCHOOL	Education	NW	DC40	Maquassi Hills	R 8 640	R 3 420	1
National School Nutrition	RAKOTO MIDDLE SCHOOL	Education	NW	DC37	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	PHADI PRIMARY SCHOOL	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	NKOBONG SECONDARY SCH	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	RANKAE PRIMARY SCHOOL	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	GAOTIME MIDDLE SCHOOL	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	PELONOMI	Education	NW	DC40	City of Matlosana	R 25 920	R 19 440	3
National School Nutrition	KGAMANYANE HIGH SCHOO	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	MAHUBE INTER	Education	NW	DC40	City of Matlosana	R 17 280	R 12 960	2
National School Nutrition	ITUMELENG SECONDARY SC	Education	NW	DC37	Moses Kotane	R 43 200	R 32 400	5
National School Nutrition	MASEDI PRIMARY	Education	NW	DC40	City of Matlosana	R 43 200	R 30 240	5
National School Nutrition	ISANG PRIMARY SCHOOL	Education	NW	DC37	Moses Kotane	R 25 920	R 19 440	3
National School Nutrition	LESETLHENG PRIMARY SCHO	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	KGOLAGANYO PRIMARY	Education	NW	DC40	City of Matlosana	R 17 280	R 12 960	2
National School Nutrition	MACHAMA P.S	Education	NW	DC37	Moses Kotane	R 34 560	R 25 920	4
National School Nutrition	KABELANO PRIMARY	Education	NW	DC40	City of Matlosana	R 34 560	R 25 920	4
National School Nutrition	DIKWEIPI P.S	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	DOMINION REEFS INT	Education	NW	DC40	City of Matlosana	R 25 920	R 19 440	3
National School Nutrition	BAKGATLA PRIMARY SCHOO	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	DIPHETOGO PRIMARY	Education	NW	DC40	City of Matlosana	R 60 480	R 38 880	6
National School Nutrition	TLHAALAPITSE PRIMARY SC	Education	NW	DC37	Moses Kotane	R 25 920	R 19 440	3
National School Nutrition	IKHUTSENG	Education	NW	Southern	Potchefstroom	R 14 378	R 12 572	1
National School Nutrition	KHAYALETHU PRIMARY	Education	NW	DC40	Potchefstroom	R 34 560	R 25 920	4
National School Nutrition	MATLAMETLO PRIMARY SCH	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	ABONTLE PRIMARY SCHOOL	Education	NW	DC40	City of Matlosana	R 43 200	R 32 400	5
National School Nutrition	LETSATSI PRIMARY SCHOOL	Education	NW	DC40	City of Matlosana	R 8 640	R 6 480	1
National School Nutrition	KONYAKONYANG SCHOOL	Education	NW	DC40	City of Matlosana	R 17 280	R 12 960	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	MAHEELO INT. SCHOOL	Education	NW	DC40	City of Matlosana	R 17 280	R 8 640	2
National School Nutrition	MODIMONG PRIMARY SCHO	Education	NW	DC37	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	Pelokgale Primary School	Education	NW	DC40	City of Matlosana	R 51 840	R 38 880	6
National School Nutrition	KWENA TLASE HIGH SCHOOL	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	MANAMAKGOTLHA HIGH SC	Education	NW	DC37	Moses Kotane	R 34 560	R 25 920	4
National School Nutrition	PADI PRIMARY	Education	NW	DC40	Potchefstroom	R 25 920	R 32 385	3
National School Nutrition	NOSIZWEPRIMARY SCHOOL	Education	NW	DC40	City of Matlosana	R 51 840	R 38 880	6
National School Nutrition	MANTSERRE PRIMARY SCHO	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	MAKUKA SECONDARY	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	NKULULEKWENI PRIMARY S	Education	NW	DC40	City of Matlosana	R 25 920	R 19 440	3
National School Nutrition	MATUANA PRIMARY SCHOO	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	NKAGISANG INTER	Education	NW	DC40	City of Matlosana	R 25 920	R 19 440	3
National School Nutrition	MADIMA PRIMARY SCHOOL	Education	NW	DC37	Moses Kotane	R 25 920	R 19 440	3
National School Nutrition	MELOTONG PRIMARY SCHOO	Education	NW	DC37	Moses Kotane	R 17 280	R 8 640	2
National School Nutrition	REALEKA	Education	NW	DC38	Ratlou	R 43 200	R 32 400	5
National School Nutrition	VAAL REEFS PRIMARY	Education	NW	DC40	City of Matlosana	R 17 280	R 12 960	2
National School Nutrition	MATLHALENG SEC	Education	NW	DC40	City of Matlosana	R 43 200	R 32 400	5
National School Nutrition	LETLHASEDI COMBINED	Education	NW	DC40	City of Matlosana	R 25 920	R 19 440	3
National School Nutrition	KEURHOF SPECIAL	Education	NW	DC40	City of Matlosana	R 17 280	R 12 960	2
National School Nutrition	NKANG-MAHLALE	Education	NW	DC40	City of Matlosana	R 60 480	R 45 360	7
Early Childhood Development	NQF LEVEL 4 DR R.S MOMPA	Education	NW	DC39	Greater Taung	R 1 638 000	R 1 195 740	104
National School Nutrition	NTATAISE PRIMARY	Education	NW	DC40	City of Matlosana	R 60 480	R 45 360	7
National School Nutrition	MODDERSKRAAL SCHOOL	Education	NW	DC38	Tswaing	R 8 640	R 4 320	1
National School Nutrition	THAKADU	Education	NW	DC38	Tswaing	R 43 200	R 32 400	5
National School Nutrition	MATLHOMABEDI SCHOOL	Education	NW	DC40	Maquassi Hills	R 8 640	R 6 480	1
National School Nutrition	RAGOGANG	Education	NW	DC40	Maquassi Hills	R 69 120	R 47 520	8
National School Nutrition	MAMORATWA SCHOOL	Education	NW	DC40	Maquassi Hills	R 34 560	R 25 920	4
National School Nutrition	SYFERGAT	Education	NW	DC38	Mafikeng	R 8 640	R 2 160	1
National School Nutrition	SENTLHAGA	Education	NW	DC40	Maquassi Hills	R 17 280	R 12 960	2
National School Nutrition	SKIETPAN	Education	NW	DC40	Maquassi Hills	R 8 640	R 6 480	1
National School Nutrition	KGOLOLOSEGO	Education	NW	DC40	Ventersdorp	R 43 200	R 64 356	5
National School Nutrition	NALEDI	Education	NW	DC38	Tswaing	R 51 840	R 38 880	6
National School Nutrition	NTHEBE PRIMARY SCHOOL	Education	NW	DC40	Potchefstroom	R 8 640	R 10 138	1
National School Nutrition	TLHOAFALO	Education	NW	DC38	Tswaing	R 25 920	R 12 960	3
National School Nutrition	AKOFANG PRIMARY	Education	NW	DC40	City of Matlosana	R 43 200	R 32 640	5
National School Nutrition	TOEVLUG	Education	NW	DC40	Ventersdorp	R 17 280	R 21 690	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	JANE LETSAPA	Education	NW	DC40	Potchefstroom	R 17 280	R 21 510	2
National School Nutrition	TIRISANO	Education	NW	DC38	Tswaing	R 25 920	R 12 960	3
National School Nutrition	KHUMA PRIMARY SCHOOL	Education	NW	DC40	City of Matlosana	R 17 280	R 12 960	2
National School Nutrition	REABONA	Education	NW	DC40	Maquassi Hills	R 43 200	R 32 400	5
National School Nutrition	MPONENG	Education	NW	DC40	Potchefstroom	R 8 640	R 8 763	1
National School Nutrition	SUMUEL	Education	NW	DC38	Ratlou	R 8 640	R 4 320	1
National School Nutrition	MOTAUNG	Education	NW	DC40	Ventersdorp	R 34 560	R 48 477	4
National School Nutrition	OPANG DIATLA	Education	NW	DC40	Ventersdorp	R 17 280	R 15 649	2
National School Nutrition	TIRAGALO	Education	NW	DC38	Tswaing	R 34 560	R 25 920	4
National School Nutrition	TSHUPANE	Education	NW	DC40	Potchefstroom	R 51 840	R 76 507	6
National School Nutrition	THUSANG	Education	NW	DC38	Tswaing	R 34 560	R 20 160	4
National School Nutrition	TSHING	Education	NW	DC40	Ventersdorp	R 51 840	R 74 365	6
National School Nutrition	SELANG THUTO	Education	NW	DC40	City of Matlosana	R 43 200	R 34 560	5
National School Nutrition	TSHIRILOGO	Education	NW	DC40	Ventersdorp	R 34 560	R 50 362	4
National School Nutrition	TSHAILE SECONDARY SCHOO	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	ITHUSENG PRIMARY	Education	NW	DC40	City of Matlosana	R 51 840	R 38 880	6
National School Nutrition	GATELAPELE	Education	NW	DC39	Naledi	R 51 840	R 38 880	6
National School Nutrition	PHIRI-A-FETA	Education	NW	DC37	Madibeng	R 8 640	R 6 480	1
National School Nutrition	GREYLINGSRUS	Education	NW	DC39	Naledi	R 17 280	R 8 640	2
National School Nutrition	BAKGOFA INTERMEDIATE	Education	NW	DC37	Moses Kotane	R 34 660	R 25 920	4
National School Nutrition	DOORNPAN	Education	NW	DC39	Naledi	R 8 640	R 6 480	1
National School Nutrition	NTLATSENG	Education	NW	DC39	Naledi	R 34 560	R 19 440	4
National School Nutrition	DOORNBULT	Education	NW	DC40	Maquassi Hills	R 17 280	R 12 960	2
National School Nutrition	ITIRELENG PRIMARY	Education	NW	DC40	City of Matlosana	R 43 200	R 32 400	5
National School Nutrition	TEMOGO SPECIAL SCHOOL	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	HATA BUTLE PRIMARY	Education	NW	DC40	City of Matlosana	R 43 200	R 21 611	5
National School Nutrition	DIATLENG SCHOOL	Education	NW	DC40	Maquassi Hills	R 25 920	R 19 440	3
National School Nutrition	DAMANTRIF SCHOOL	Education	NW	DC40	Maquassi Hills	R 25 920	R 19 440	3
National School Nutrition	OURIEF	Education	NW	DC40	Potchefstroom	R 8 640	R 7 965	1
National School Nutrition	BOSKUIL	Education	NW	DC39	Naledi	R 17 280	R 12 960	2
National School Nutrition	MADUTLE PRIMARY SCHOOL	Education	NW	DC37	Moses Kotane	R 51 840	R 38 880	6
National School Nutrition	TSHOSE PRIMARY SCHOOL	Education	NW	DC37	Moses Kotane	R 8 640	R 4 320	1
National School Nutrition	KEDIEMETSE PRIMARY	Education	NW	DC40	City of Matlosana	R 34 560	R 25 920	4
National School Nutrition	PHALADI PRIMARY	Education	NW	DC40	Potchefstroom	R 17 280	R 8 640	2
National School Nutrition	MAKWASSILEAR SCHOOL	Education	NW	DC40	Maquassi Hills	R 17 280	R 12 960	2
National School Nutrition	NANOGANG PRIMARY	Education	NW	DC40	Potchefstroom	R 25 920	R 36 560	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	LETSOPA SCHOOL	Education	NW	DC40	Maquassi Hills	R 43 200	R 32 400	5
National School Nutrition	TSHWARA O DIRE PRIMARY	Education	NW	DC37	Madibeng	R 51 840	R 38 880	6
National School Nutrition	TUKISANG PRIMARY	Education	NW	DC40	City of Matlosana	R 43 200	R 32 400	5
National School Nutrition	SEBELE PRIMARY SCHOOL	Education	NW	DC37	Moses Kotane	R 17 280	R 12 960	2
National School Nutrition	MAKAGATLHANONG PRIMAR	Education	NW	DC37	Moretele	R 25 920	R 19 440	3
National School Nutrition	MPEREBERE PRIMARY SCHO	Education	NW	DC37	Moses Kotane	R 25 920	R 12 960	3
National School Nutrition	KOKETSO SCHOOL	Education	NW	DC40	Maquassi Hills	R 34 560	R 25 920	4
National School Nutrition	GAOPOTLAKE HIGH SCHOOL	Education	NW	DC37	Moses Kotane	R 25 920	R 19 440	3
National School Nutrition	MAITEMOGELO SCHOOL	Education	NW	DC40	Maquassi Hills	R 34 560	R 25 920	4
National School Nutrition	KANANA SEC	Education	NW	DC40	City of Matlosana	R 51 840	R 38 880	6
National School Nutrition	JATHOLIMA SCHOOL	Education	NW	DC39	Naledi	R 17 280	R 12 960	2
National School Nutrition	KAKATLELA PRIMSRY	Education	NW	DC40	City of Matlosana	R 34 560	R 25 920	4
National School Nutrition	MATHIBESTAD PRIMARY	Education	NW	DC37	Moretele	R 17 280	R 12 960	2
National School Nutrition	LETSHELEMANE	Education	NW	DC40	Ventersdorp	R 43 200	R 63 416	5
National School Nutrition	LERETLETSE SCHOOL	Education	NW	DC40	Maquassi Hills	R 25 920	R 19 440	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F150

Goverment Sector : Social

Organisation : North West Department of Health

Number of Projects : 476

Average manual workers daily wage rate: R 51.77

Totals :	R 112 112 147	R 70 238 083	7 584

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Dirisanang HBC	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 129 600	R 64 800	9
Home Community Based Care	Reathusa Project	North West Department of Heal	NW	DC39	Greater Taung	R 137 700	R 122 400	9
Home Community Based Care	Phakamile Home Based Care	North West Department of Heal	NW	DC40	City of Matlosana	R 306 000	R 302 400	24
Home Community Based Care	Re Atlegile Partnership Comm. Ce	North West Department of Heal	NW	DC38	Mafikeng	R 214 200	R 104 400	15
Home Community Based Care	FATLHOLOGANG YOUTH FOR	North West Department of Heal	NW	DC37	Moses Kotane	R 183 600	R 129 600	12
Home Community Based Care	Tirisano Home Based Care	North West Department of Heal	NW	DC39	Greater Taung	R 198 900	R 216 000	16
Home Community Based Care	Resolofetse Centre	North West Department of Heal	NW	DC40	Potchefstroom	R 122 400	R 86 400	8
Home Community Based Care	Ikageng Care Givers HCBC	North West Department of Heal	NW	DC37	Rustenburg	R 229 500	R 54 000	15
Home Community Based Care	Bambanani Youth Project	North West Department of Heal	NW	DC40	Potchefstroom	R 214 200	R 151 200	14
Home Community Based Care	TSOGA O IKETSETSE HCBC	North West Department of Heal	NW	DC37	Moses Kotane	R 91 800	R 64 800	6
Home Community Based Care	Ipopeng Home Based Care	North West Department of Heal	NW	DC38	Mafikeng	R 153 600	R 85 200	13
Home Community Based Care	Boipelo Home Based Care	North West Department of Heal	NW	DC39	Greater Taung	R 198 900	R 129 600	13
Home Community Based Care	Life Spritual Care Group	North West Department of Heal	NW	DC37	Rustenburg	R 321 300	R 194 400	30
Home Community Based Care	Mafikeng Step Down Care	North West Department of Heal	NW	DC38	Mafikeng	R 345 600	R 372 000	25
Home Community Based Care	TLHOKOMELANG HBC	North West Department of Heal	NW	DC39	Greater Taung	R 198 900	R 100 800	15
Home Community Based Care	Tlhabologang Aids Forum	North West Department of Heal	NW	DC38	Ditsobotla	R 244 800	R 122 400	17
Home Community Based Care	Bagomotsi Home Based Care	North West Department of Heal	NW	DC38	Ratlou	R 398 100	R 333 050	27
Home Community Based Care	Pelonomi Home Based Care	North West Department of Heal	NW	DC39	Greater Taung	R 198 900	R 187 200	14
Home Community Based Care	Tlamelo HBC	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 374 400	R 187 200	26
Home Community Based Care	Legae la Batho Home Based Care	North West Department of Heal	NW	DC39	Greater Taung	R 229 500	R 205 200	15
Home Community Based Care	OREBABALETSE	North West Department of Heal	NW	DC39	Greater Taung	R 367 200	R 176 400	25
Home Community Based Care	Sizabantu Support Group	North West Department of Heal	NW	DC37	Madibeng	R 367 200	R 237 600	24
Home Community Based Care	Busetsang Home Based Care	North West Department of Heal	NW	DC39	Greater Taung	R 153 000	R 108 000	10
Home Community Based Care	Ipelegeng Home Based Care	North West Department of Heal	NW	DC39	Greater Taung	R 118 800	R 79 200	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Tshwaraganang HBC	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 201 600	R 100 800	14
Home Community Based Care	Lesedi Care Group	North West Department of Heal	NW	DC39	Greater Taung	R 351 900	R 320 400	23
Home Community Based Care	Bophelong Home Based Care	North West Department of Heal	NW	DC37	Madibeng	R 61 200	R 54 000	6
Home Community Based Care	GeyPro	North West Department of Heal	NW	DC40	City of Matlosana	R 306 000	R 399 600	36
Home Community Based Care	Bopaganang Home Based Care	North West Department of Heal	NW	DC39	Greater Taung	R 244 800	R 230 400	17
Home Community Based Care	Tsholofelo OVC	North West Department of Heal	NW	DC38	Mafikeng	R 336 600	R 327 600	26
Home Community Based Care	Phediso Home Based Care	North West Department of Heal	NW	DC37	Rustenburg	R 153 000	R 93 600	16
Home Community Based Care	MMOROGONG HCBC	North West Department of Heal	NW	DC37	Moses Kotane	R 306 000	R 288 000	20
Home Community Based Care	Tshireletso Home Based Care	North West Department of Heal	NW	DC39	Mamusa	R 153 000	R 212 400	41
Home Community Based Care	Tshwaragananag HCBC	North West Department of Heal	NW	DC37	Rustenburg	R 443 700	R 414 000	43
Home Community Based Care	Rekadira Home Based Care	North West Department of Heal	NW	DC38	Ditsobotla	R 187 200	R 93 600	13
Home Community Based Care	Killer Disease Targeter	North West Department of Heal	NW	DC38	Mafikeng	R 795 600	R 547 200	52
Home Community Based Care	BATHO BOPHELO KE PONELO	North West Department of Heal	NW	DC37	Moses Kotane	R 122 400	R 82 800	8
Home Community Based Care	Boitshoko Home Based Care	North West Department of Heal	NW	DC38	Ditsobotla	R 230 400	R 194 400	19
Home Community Based Care	Ipeleng Home Based Care	North West Department of Heal	NW	DC39	Mamusa	R 61 200	R 28 800	28
Home Community Based Care	Mabogo Dinku HCBC	North West Department of Heal	NW	DC37	Rustenburg	R 107 100	R 104 400	11
Home Community Based Care	KAGISANO HCBC	North West Department of Heal	NW	DC37	Moses Kotane	R 91 800	R 64 800	6
Home Community Based Care	Women with Soft Spot	North West Department of Heal	NW	DC40	Potchefstroom	R 76 500	R 45 000	5
Home Community Based Care	ITSOSENG KATLEGO HCBC	North West Department of Heal	NW	DC37	Moses Kotane	R 137 700	R 97 200	9
Home Community Based Care	DIRISANANG	North West Department of Heal	NW	DC37	Moses Kotane	R 275 400	R 194 400	18
Home Community Based Care	North West Vukuzenzele Project	North West Department of Heal	NW	DC40	Potchefstroom	R 137 700	R 97 200	9
Home Community Based Care	Itekeng Home Based Care	North West Department of Heal	NW	DC38	Ditsobotla	R 273 600	R 136 800	19
Home Community Based Care	Sivukile Support Group	North West Department of Heal	NW	DC40	Potchefstroom	R 61 200	R 43 200	4
Home Community Based Care	BOTHO JWA RONAHCBC	North West Department of Heal	NW	DC37	Moses Kotane	R 397 800	R 280 800	26
Home Community Based Care	Community answer HCBC	North West Department of Heal	NW	DC37	Rustenburg	R 168 300	R 136 800	16
Home Community Based Care	Kopano Home Based Care	North West Department of Heal	NW	DC40	Potchefstroom	R 122 400	R 75 600	8
Home Community Based Care	Tshimologo Home Based Care	North West Department of Heal	NW	DC39	Greater Taung	R 168 300	R 158 400	11
Home Community Based Care	Ipeleng HBC	North West Department of Heal	NW	DC40	Potchefstroom	R 153 000	R 108 000	10
Home Community Based Care	Woman In Partnership Against AI	North West Department of Heal	NW	DC40	Potchefstroom	R 137 700	R 97 200	9
Home Community Based Care	WITS HCBC	North West Department of Heal	NW	DC37	Moses Kotane	R 153 000	R 108 000	10
Home Community Based Care	North West Vaal AIDS	North West Department of Heal	NW	DC38	Mafikeng	R 388 800	R 194 400	27
Home Community Based Care	Kgothatso HCBC	North West Department of Heal	NW	DC37	Rustenburg	R 275 600	R 147 600	23
Home Community Based Care	MAPHOITSILE HBC	North West Department of Heal	NW	DC39	Greater Taung	R 413 100	R 291 600	27
Home Community Based Care	Lemogang Setshaba Home Based C	North West Department of Heal	NW	DC39	Greater Taung	R 153 000	R 108 000	10
Home Community Based Care	Tshepang Care and Support	North West Department of Heal	NW	DC38	Mafikeng	R 230 400	R 212 400	16
Home Community Based Care	Masakhane HCB	North West Department of Heal	NW	DC37	Rustenburg	R 129 600	R 64 800	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Lesedi Mocweding Home Based C	North West Department of Heal	NW	DC39	Greater Taung	R 118 800	R 118 800	12
Home Community Based Care	Folang Health Organisation	North West Department of Heal	NW	DC37	Moretele	R 165 600	R 50 400	7
Home Community Based Care	PHAKAMA HCBC	North West Department of Heal	NW	DC40	City of Matlosana	R 489 600	R 453 600	46
Home Community Based Care	MATLAMETLO HCBC	North West Department of Heal	NW	DC37	Moses Kotane	R 91 800	R 86 400	6
Home Community Based Care	Tshwaraganang Home Based Care	North West Department of Heal	NW	DC40	City of Matlosana	R 183 600	R 129 600	12
Home Community Based Care	Fountain of Life	North West Department of Heal	NW	DC40	City of Matlosana	R 168 300	R 118 800	11
Home Community Based Care	PHEDISO HCBC	North West Department of Heal	NW	DC37	Rustenburg	R 144 000	R 108 000	18
Home Community Based Care	Good-Shepherd	North West Department of Heal	NW	DC37	Moretele	R 107 100	R 126 000	10
Home Community Based Care	Tlamelang Care Group	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 230 400	R 140 400	23
Home Community Based Care	BOTHITHO BA PHOTHEMFI H	North West Department of Heal	NW	DC37	Rustenburg	R 144 000	R 36 000	10
Home Community Based Care	TLAMANANG CARE AND DEV	North West Department of Heal	NW	DC37	Moretele	R 107 100	R 100 800	7
Home Community Based Care	MATLOSANA HOSPICE	North West Department of Heal	NW	DC40	City of Matlosana	R 547 200	R 273 600	38
Home Community Based Care	HIV&AIDS Coordinating	North West Department of Heal	NW	DC40	City of Matlosana	R 214 200	R 151 200	14
Home Community Based Care	VISION YOUTH	North West Department of Heal	NW	DC40	City of Matlosana	R 306 000	R 288 000	20
Home Community Based Care	ELCSA Trauma Centre / Tlamelan	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 57 600	R 28 800	4
Home Community Based Care	Mphe Motho	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 144 000	R 75 600	11
Home Community Based Care	Thusanang Home Based Care	North West Department of Heal	NW	DC39	Greater Taung	R 198 900	R 93 600	13
Home Community Based Care	TLHOKOMELO HEALTH CENT	North West Department of Heal	NW	DC37	Rustenburg	R 3 060 000	R 864 000	30
Home Community Based Care	ITERELENG HOME COMMUNI	North West Department of Heal	NW	DC37	Moretele	R 22 800	R 27 300	6
-Not part of a programme-	Maiteko A Mantle	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 187 200	R 97 200	14
Home Community Based Care	MAIKANO DIKEBU CARE GIV	North West Department of Heal	NW	DC37	Moretele	R 108 000	R 27 000	10
Home Community Based Care	Mamosa Home Based Care	North West Department of Heal	NW	DC40	City of Matlosana	R 275 400	R 324 000	24
Early Childhood Development	IKITSING HCBC	North West Department of Heal	NW	DC37	Rustenburg	R 316 800	R 237 600	26
Home Community Based Care	HOLANE SKILLS AND REHAB	North West Department of Heal	NW	DC37	Moretele	R 61 200	R 57 600	4
Home Community Based Care	Kopano Hospice	North West Department of Heal	NW	DC38	Tswaing	R 172 800	R 43 200	13
Home Community Based Care	Bopaganang Home Based Care	North West Department of Heal	NW	DC38	Tswaing	R 172 800	R 90 000	13
Home Community Based Care	Re Ka Thusa -2	North West Department of Heal	NW	DC38	Tswaing	R 115 200	R 57 600	8
Home Community Based Care	Ga-Tsholofelo HBC	North West Department of Heal	NW	DC37	Madibeng	R 260 100	R 266 400	20
Home Community Based Care	Dirisanang HCBC	North West Department of Heal	NW	DC37	Rustenburg	R 260 100	R 183 600	17
Home Community Based Care	Regolammogo HBC	North West Department of Heal	NW	DC40	City of Matlosana	R 153 000	R 158 400	10
Home Community Based Care	A RE ITIRELENG HCBC	North West Department of Heal	NW	DC37	Moses Kotane	R 183 600	R 172 800	12
Home Community Based Care	Together We Care Home Based Ca	North West Department of Heal	NW	DC39	Greater Taung	R 351 900	R 327 600	26
Home Community Based Care	Baptist Children Centre	North West Department of Heal	NW	DC40	Potchefstroom	R 107 100	R 75 600	7
Home Community Based Care	MAKOLOKWE WOMEN DEVE	North West Department of Heal	NW	DC37	Rustenburg	R 183 600	R 172 800	17
Home Community Based Care	TSHEPANG HCBC	North West Department of Heal	NW	DC40	City of Matlosana	R 302 400	R 270 000	27
Home Community Based Care	Mabogo Dinku HBC	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 216 000	R 108 000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Reikhethile Care & Support Group	North West Department of Heal	NW	DC37	Moretele	R 214 200	R 126 000	21
Home Community Based Care	BADIRAMMOGO HOME COM	North West Department of Heal	NW	DC37	Rustenburg	R 403 200	R 100 800	37
Home Community Based Care	Temogo Home Based Care	North West Department of Heal	NW	DC39	Greater Taung	R 198 900	R 201 600	15
Home Community Based Care	Tshwaraganang Day Care Centre	North West Department of Heal	NW	DC40	Potchefstroom	R 183 600	R 86 400	12
Home Community Based Care	Lake of living waters	North West Department of Heal	NW	DC39	Greater Taung	R 214 200	R 172 800	17
Home Community Based Care	Pelokgale Home Based Care	North West Department of Heal	NW	DC39	Greater Taung	R 596 700	R 529 200	39
Home Community Based Care	BOPHELOPELE HCBC	North West Department of Heal	NW	DC37	Rustenburg	R 216 000	R 54 000	15
Home Community Based Care	BAHEDILE CHBC	North West Department of Heal	NW	DC39	Greater Taung	R 229 500	R 141 120	17
Home Community Based Care	Reka Kgona HBC	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 158 400	R 79 200	11
Home Community Based Care	Tsoga O itirele	North West Department of Heal	NW	DC37	Moretele	R 351 900	R 158 400	24
Home Community Based Care	Kagisano HBC	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 187 200	R 93 600	13
Home Community Based Care	Reatlegile Traditional Healers	North West Department of Heal	NW	DC40	Potchefstroom	R 30 600	R 21 600	2
Home Community Based Care	Boitshoko Support Group	North West Department of Heal	NW	DC39	Greater Taung	R 244 800	R 230 400	24
Home Community Based Care	IKAGENG BASHA HCBC	North West Department of Heal	NW	DC37	Moses Kotane	R 91 800	R 64 800	6
Home Community Based Care	AGANANG HCBC	North West Department of Heal	NW	DC40	City of Matlosana	R 201 600	R 154 800	15
Home Community Based Care	GA SEFANYETSO HCBC	North West Department of Heal	NW	DC37	Moses Kotane	R 153 000	R 144 000	10
Home Community Based Care	LEGADIGADI HCBC	North West Department of Heal	NW	DC37	Rustenburg	R 237 600	R 118 800	18
Home Community Based Care	Aganang Mokgola HBC	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 144 000	R 79 200	12
Home Community Based Care	Slagboom Dirisanang Home Based	North West Department of Heal	NW	DC37	Moretele	R 187 200	R 54 000	13
Home Community Based Care	Baga Mothibi Home Based Care	North West Department of Heal	NW	DC39	Greater Taung	R 295 200	R 295 200	41
Home Community Based Care	MULTI PURPOSE	North West Department of Heal	NW	DC40	City of Matlosana	R 201 600	R 100 800	14
Home Community Based Care	MHC CAREGIVERS HCBC	North West Department of Heal	NW	DC37	Moses Kotane	R 1 377 000	R 129 600	9
Home Community Based Care	Tsogang Sedibeng Sa Tshepo	North West Department of Heal	NW	DC40	Potchefstroom	R 91 800	R 64 800	6
-Not part of a programme-	Letlhabile Traditional Healers	North West Department of Heal	NW	DC37	Madibeng	R 367 200	R 403 200	34
Home Community Based Care	Kopano Women Venture	North West Department of Heal	NW	DC39	Kagisano	R 1 989 000	R 936 000	133
Home Community Based Care	Rabokala Community Helth Organi	North West Department of Heal	NW	DC37	Madibeng	R 229 500	R 208 800	15
Home Community Based Care	Remmogo Integrated Community	North West Department of Heal	NW	DC39	Kagisano	R 489 600	R 453 600	42
Home Community Based Care	Batlamedi Health and Welfare Org	North West Department of Heal	NW	DC39	Kagisano	R 260 100	R 183 600	21
Home Community Based Care	Itireleng Support Group	North West Department of Heal	NW	DC37	Madibeng	R 61 200	R 46 800	5
Home Community Based Care	Thibela Bolwetsi Project	North West Department of Heal	NW	DC37	Madibeng	R 183 600	R 212 400	23
Home Community Based Care	Boitshoko Home Community Base	North West Department of Heal	NW	DC40	Maquassi Hills	R 382 500	R 360 000	27
Home Community Based Care	Ikageng Home Based Care	North West Department of Heal	NW	DC39	Kagisano	R 275 400	R 266 400	23
Home Community Based Care	Arepheleng Community Project	North West Department of Heal	NW	DC37	Madibeng	R 382 500	R 223 200	27
Home Community Based Care	Tshireletso Support Group	North West Department of Heal	NW	DC37	Madibeng	R 153 000	R 151 200	12
Home Community Based Care	Ganyesa District Gospel Choir Ass	North West Department of Heal	NW	DC39	Kagisano	R 260 100	R 176 400	20
Home Community Based Care	Tsholofelo DOTS Support Group	North West Department of Heal	NW	DC39	Kagisano	R 1 881 900	R 1 245 600	130

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Itireleng Support Group	North West Department of Heal	NW	DC40	Ventersdorp	R 290 700	R 223 200	22
Home Community Based Care	Tshwaraganang Community Home	North West Department of Heal	NW	DC40	Maquassi Hills	R 137 700	R 129 600	9
Home Community Based Care	Wolmaransstad Adrahospice	North West Department of Heal	NW	DC40	Maquassi Hills	R 275 400	R 259 200	18
Home Community Based Care	Ipopeng Home Based Care	North West Department of Heal	NW	DC40	Maquassi Hills	R 214 200	R 204 270	14
Home Community Based Care	Sipmphumelele Community Projec	North West Department of Heal	NW	DC37	Madibeng	R 198 900	R 97 200	14
Home Community Based Care	Khayakhulu HCBC	North West Department of Heal	NW	DC37	Moses Kotane	R 91 800	R 86 400	6
Home Community Based Care	Reseatla Home Based Care	North West Department of Heal	NW	DC39	Lekwa-Teemane	R 566 100	R 439 200	41
Home Community Based Care	Motlhabe Kgatelopele HCBC	North West Department of Heal	NW	DC37	Moses Kotane	R 107 100	R 100 800	7
Home Community Based Care	Thusano Support Group	North West Department of Heal	NW	DC39	Lekwa-Teemane	R 612 000	R 568 800	47
Home Community Based Care	Iphapheng HBC	North West Department of Heal	NW	DC37	Madibeng	R 58 500	R 18 000	5
Home Community Based Care	AREKOPANENG SUPPORT GR	North West Department of Heal	NW	DC37	Moses Kotane	R 122 400	R 129 600	10
Home Community Based Care	Remmogo Home Based Care	North West Department of Heal	NW	DC39	Lekwa-Teemane	R 351 900	R 396 000	45
Home Community Based Care	IMPILISO HCBC	North West Department of Heal	NW	DC37	Moses Kotane	R 168 300	R 158 400	11
Home Community Based Care	Tsogang Home Based Care	North West Department of Heal	NW	DC38	Mafikeng	R 168 300	R 194 400	16
Home Community Based Care	Tshwaraganang HIV & AIDS Orga	North West Department of Heal	NW	DC37	Madibeng	R 183 600	R 190 800	19
Home Community Based Care	Refentse Health Organisation	North West Department of Heal	NW	DC37	Madibeng	R 244 800	R 219 600	17
Home Community Based Care	Itlotleng Home Based Care	North West Department of Heal	NW	DC38	Tswaing	R 260 100	R 255 600	18
Home Community Based Care	Ikhutseng Community Health Orga	North West Department of Heal	NW	DC37	Madibeng	R 244 800	R 212 400	16
Home Community Based Care	Mothotlung Authority Healers Asso	North West Department of Heal	NW	DC37	Madibeng	R 76 500	R 75 600	9
Home Community Based Care	Letlhabile Community Helath Orga	North West Department of Heal	NW	DC37	Madibeng	R 91 800	R 86 400	7
Home Community Based Care	Moiletsoane Self Help Organisatio	North West Department of Heal	NW	DC37	Madibeng	R 118 800	R 97 200	8
Home Community Based Care	Rutanang AIDS Project	North West Department of Heal	NW	DC37	Madibeng	R 122 400	R 122 400	12
Home Community Based Care	Bakhuthama Health Services	North West Department of Heal	NW	DC37	Madibeng	R 61 200	R 90 000	10
Home Community Based Care	Sifo-Zonke Herbal and Traditional	North West Department of Heal	NW	DC37	Madibeng	R 76 500	R 61 200	5
Home Community Based Care	Farm Dwellers Gare Givers	North West Department of Heal	NW	DC37	Madibeng	R 137 700	R 68 400	10
Home Community Based Care	Bambanani Home Based Care	North West Department of Heal	NW	DC38	Tswaing	R 272 800	R 205 200	18
Home Community Based Care	Resolofetse Home Based Care	North West Department of Heal	NW	DC40	Maquassi Hills	R 122 400	R 142 738	15
Home Community Based Care	Rustenburg Hospice	North West Department of Heal	NW	DC37	Madibeng	R 214 200	R 151 200	16
Home Community Based Care	Boineelo Drop In Centre	North West Department of Heal	NW	DC38	Tswaing	R 260 100	R 187 200	18
Home Community Based Care	Tswelopele Home Based Care	North West Department of Heal	NW	DC38	Tswaing	R 321 300	R 322 000	26
Home Community Based Care	Mofumagadi wa Tshepo	North West Department of Heal	NW	DC37	Madibeng	R 198 900	R 140 400	13
Home Community Based Care	Tshwaraganang Home Based Care	North West Department of Heal	NW	DC38	Tswaing	R 550 800	R 588 600	37
Home Community Based Care	Tshwaraganang Home Based Care	North West Department of Heal	NW	DC40	Maquassi Hills	R 76 500	R 72 000	5
Home Community Based Care	Kgothalang Home Based Care	North West Department of Heal	NW	DC38	Tswaing	R 306 000	R 151 200	21
Home Community Based Care	Re Bone Lesedi Home Based Care	North West Department of Heal	NW	DC38	Tswaing	R 187 200	R 93 600	13
Home Community Based Care	Re Ka Thusa Home Based Care	North West Department of Heal	NW	DC38	Tswaing	R 244 800	R 298 800	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Shammah Foundation	North West Department of Heal	NW	DC38	Tswaing	R 244 800	R 144 000	23
Home Community Based Care	Thusanang Home Based Care	North West Department of Heal	NW	DC38	Tswaing	R 302 400	R 226 800	21
Home Community Based Care	Tlhoafalang Home Based Care	North West Department of Heal	NW	DC38	Tswaing	R 290 700	R 205 200	19
Home Community Based Care	Tshireletso Community Care Servi	North West Department of Heal	NW	DC38	Tswaing	R 290 700	R 205 200	20
Home Community Based Care	Tshireletso Home Based Care	North West Department of Heal	NW	DC38	Tswaing	R 273 600	R 136 800	19
Home Community Based Care	Tsholofelo Care And Support Grou	North West Department of Heal	NW	DC38	Tswaing	R 260 100	R 248 400	19
Home Community Based Care	Rebuleng Matlho	North West Department of Heal	NW	DC37	Madibeng	R 210 600	R 129 600	10
Home Community Based Care	Thusano Home Based Care	North West Department of Heal	NW	DC39	Kagisano	R 153 000	R 111 600	11
Home Community Based Care	Lokaleng Home Community Based	North West Department of Heal	NW	DC38	Mafikeng	R 443 700	R 356 400	35
Home Community Based Care	Boitshoko Home Based Care	North West Department of Heal	NW	DC38	Tswaing	R 187 200	R 154 800	15
Home Community Based Care	IPOPENG HCBC	North West Department of Heal	NW	DC37	Moses Kotane	R 107 100	R 100 800	7
Home Community Based Care	Paballo Home Based Care	North West Department of Heal	NW	DC39	Lekwa-Teemane	R 581 400	R 458 000	52
Home Community Based Care	Amalungelo Advisory Empowerme	North West Department of Heal	NW	DC38	Mafikeng	R 275 400	R 262 800	19
Home Community Based Care	Reagile Clinic (HCBC)	North West Department of Heal	NW	DC37	Kgetlengrivier	R 244 800	R 187 200	26
Home Community Based Care	KOPANO KE MATLA	North West Department of Heal	NW	DC37	Moses Kotane	R 45 900	R 43 200	3
Home Community Based Care	Dithakwaneng Home Based Care G	North West Department of Heal	NW	DC39	Naledi	R 120 000	R 118 800	13
Home Community Based Care	Tsholofelo Home Based Care	North West Department of Heal	NW	DC40	Ventersdorp	R 122 400	R 144 000	12
Home Community Based Care	BA-LEEMA TSHWARAGANO H	North West Department of Heal	NW	DC37	Moses Kotane	R 244 800	R 230 400	16
Home Community Based Care	Gateway Clinic (HCBC)	North West Department of Heal	NW	DC37	Kgetlengrivier	R 183 600	R 111 600	19
Home Community Based Care	Rea-agana Support Group	North West Department of Heal	NW	DC39	Naledi	R 212 400	R 172 800	21
Home Community Based Care	Reathusa Home Based Care	North West Department of Heal	NW	DC39	Naledi	R 214 200	R 273 600	46
Home Community Based Care	LEMOGANG BATHONG	North West Department of Heal	NW	DC37	Moses Kotane	R 30 600	R 39 600	5
Home Community Based Care	Saints Caregivers	North West Department of Heal	NW	DC40	Ventersdorp	R 137 700	R 129 600	9
Home Community Based Care	A RE AGANENG HCBC	North West Department of Heal	NW	DC37	Moses Kotane	R 107 100	R 115 200	9
Home Community Based Care	IKAGENG KGATELOPELE HCB	North West Department of Heal	NW	DC37	Moses Kotane	R 168 300	R 158 400	11
Home Community Based Care	Mazista Mobile Clinic	North West Department of Heal	NW	DC37	Kgetlengrivier	R 91 800	R 64 800	6
Home Community Based Care	Godisang HCBC	North West Department of Heal	NW	DC37	Rustenburg	R 153 000	R 158 400	17
Home Community Based Care	ITEKANELO-NTLE HCBC	North West Department of Heal	NW	DC37	Moses Kotane	R 122 400	R 115 200	8
Home Community Based Care	Helping Hands Hospice	North West Department of Heal	NW	DC40	Ventersdorp	R 137 700	R 129 600	9
Home Community Based Care	THUSANANG HCBC	North West Department of Heal	NW	DC37	Moses Kotane	R 122 400	R 115 200	8
Home Community Based Care	Amalia Youth	North West Department of Heal	NW	DC39	Mamusa	R 275 400	R 280 800	21
Home Community Based Care	Benevolence HBC	North West Department of Heal	NW	DC37	Rustenburg	R 306 000	R 172 800	29
Home Community Based Care	LESEDI MODDERKUIL EDU-C	North West Department of Heal	NW	DC37	Moses Kotane	R 244 800	R 230 400	16
Home Community Based Care	Tshireletsego Care And Support	North West Department of Heal	NW	DC40	Ventersdorp	R 260 100	R 237 600	17
Home Community Based Care	Ipelegeng Home Based Care	North West Department of Heal	NW	DC39	Mamusa	R 413 100	R 306 000	29
Home Community Based Care	BAPHIRING HCBC	North West Department of Heal	NW	DC37	Moses Kotane	R 153 000	R 144 000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	IKAGENG HCBC	North West Department of Heal	NW	DC37	Moses Kotane	R 76 500	R 72 000	5
Home Community Based Care	Bana Ba Kgotso HCBC	North West Department of Heal	NW	DC37	Rustenburg	R 363 600	R 165 600	23
Home Community Based Care	Tshwaragang Home Based Care	North West Department of Heal	NW	DC39	Mamusa	R 260 100	R 255 600	29
Home Community Based Care	Bakwena Ba Mogopa HCBC	North West Department of Heal	NW	DC37	Rustenburg	R 122 400	R 86 400	8
Home Community Based Care	MOGODITSHANE	North West Department of Heal	NW	DC37	Moses Kotane	R 126 900	R 86 400	6
Home Community Based Care	Ruta Sechaba Pele	North West Department of Heal	NW	DC37	Madibeng	R 168 300	R 126 000	13
Home Community Based Care	TSHWARA KA THATA MOLOR	North West Department of Heal	NW	DC37	Moses Kotane	R 137 700	R 129 600	9
Home Community Based Care	Lemogang HIV/AIDS Awareness	North West Department of Heal	NW	DC39	Lekwa-Teemane	R 413 100	R 313 200	32
Home Community Based Care	Maboloka HIV & AIDS Awarness	North West Department of Heal	NW	DC37	Madibeng	R 270 897	R 251 997	35
Home Community Based Care	Bright Future	North West Department of Heal	NW	DC38	Mafikeng	R 148 800	R 156 000	33
Home Community Based Care	A RE NTSHOLANENG	North West Department of Heal	NW	DC37	Moses Kotane	R 198 900	R 187 200	13
Home Community Based Care	Itereleng Community Advice Centr	North West Department of Heal	NW	DC39	Naledi	R 244 800	R 176 400	21
Home Community Based Care	Thusanang Community Care Centr	North West Department of Heal	NW	DC38	Mafikeng	R 168 300	R 129 600	13
Home Community Based Care	ST CATHRINA HOSPISE	North West Department of Heal	NW	DC37	Moses Kotane	R 61 200	R 43 200	6
Home Community Based Care	Itirele Day Care Centre	North West Department of Heal	NW	DC38	Mafikeng	R 100 800	R 50 400	7
Home Community Based Care	Tsholofelo Home Based Care	North West Department of Heal	NW	DC39	Naledi	R 306 000	R 230 400	26
Home Community Based Care	Danville Home Based Care	North West Department of Heal	NW	DC38	Mafikeng	R 244 800	R 180 000	17
Home Community Based Care	Kopano Dots Supporters	North West Department of Heal	NW	DC40	Ventersdorp	R 122 400	R 180 000	14
Home Community Based Care	Red Cross of South Africa	North West Department of Heal	NW	DC38	Mafikeng	R 547 200	R 542 400	38
Home Community Based Care	TSHIRELETSO HCBC	North West Department of Heal	NW	DC37	Moses Kotane	R 122 400	R 86 400	8
Home Community Based Care	Retlaadira Home Based Care	North West Department of Heal	NW	DC39	Naledi	R 153 000	R 144 000	17
Home Community Based Care	Derby Health Post	North West Department of Heal	NW	DC37	Kgetlengrivier	R 122 400	R 97 200	11
Home Community Based Care	TSHWARA KA THATA SEFIKI	North West Department of Heal	NW	DC37	Moses Kotane	R 122 400	R 86 400	8
Home Community Based Care	Operation Blanket`	North West Department of Heal	NW	DC38	Mafikeng	R 339 300	R 208 800	29
Home Community Based Care	BOPHELONG SUPPORT GROU	North West Department of Heal	NW	DC37	Moses Kotane	R 168 300	R 158 400	11
Home Community Based Care	Makgobistad Home Based Care	North West Department of Heal	NW	DC38	Ratlou	R 386 800	R 356 100	14
Home Community Based Care	Lemogang AIDS Group	North West Department of Heal	NW	DC39	Naledi	R 336 600	R 226 800	30
Home Community Based Care	ARISE AND SHINE COUNSELL	North West Department of Heal	NW	DC37	Moses Kotane	R 214 200	R 201 600	14
Home Community Based Care	Borolelo Clinic	North West Department of Heal	NW	DC37	Kgetlengrivier	R 275 400	R 133 200	19
Home Community Based Care	Hlangananin Support Group	North West Department of Heal	NW	DC40	Ventersdorp	R 153 000	R 127 800	10
Home Community Based Care	Tswelelopele Community Project	North West Department of Heal	NW	DC38	Mafikeng	R 275 400	R 194 400	20
Home Community Based Care	BOPHELO HCBC	North West Department of Heal	NW	DC37	Moses Kotane	R 91 800	R 97 200	6
Home Community Based Care	Tshidilamolomo Home Based Care	North West Department of Heal	NW	DC38	Ratlou	R 230 400	R 115 200	16
Home Community Based Care	TSHIMOLOGO HCBC	North West Department of Heal	NW	DC37	Moses Kotane	R 130 500	R 100 800	7
Community Counselor	CCP Ditsobotla Sub-District Level	North West Department of Heal	NW	DC38	Ditsobotla	R 6 420 000	R 642 000	107
HTA	Naledi Sub-District Peer Educators	North West Department of Heal	NW	DC39	Naledi	R 61 200	R 43 200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
HTA	Lekwa Teemane Sub-District Peer	North West Department of Heal	NW	DC39	Lekwa-Teemane	R 61 200	R 43 200	4
Home Community Based Care	Ipelegeng Home Based Care	North West Department of Heal	NW	DC39	Greater Taung	R 183 600	R 129 600	12
HTA	HTA Programme - Moretele sub di	North West Department of Heal	NW	DC37	Moretele	R 76 500	R 72 000	5
HTA	HTA Rustenburg Sub District	North West Department of Heal	NW	DC37	Rustenburg	R 168 300	R 118 800	11
HTA	Peer Educator Mafikeng Sub-Distri	North West Department of Heal	NW	DC38	Mafikeng	R 30 600	R 7 200	2
HTA	HTA Peer Educators programme -	North West Department of Heal	NW	DC37	Moses Kotane	R 183 600	R 172 800	12
HTA	Peer Educator Tswaing Sub-Distrci	North West Department of Heal	NW	DC38	Tswaing	R 61 200	R 14 400	4
Community Counselor	CCP Ratlou Sub-District Level 1	North West Department of Heal	NW	DC38	Ratlou	R 540 000	R 135 000	30
HTA	TSWAING SUB DISTRICT LEV	North West Department of Heal	NW	DC38	Tswaing	R 162 000	R 72 900	9
Community Counselor	CCP DITSOBOTLA SUB- DISTR	North West Department of Heal	NW	DC38	Ditsobotla	R 1 062 000	R 265 500	59
Community Counselor	CCP COMMUNITY COUNSELL	North West Department of Heal	NW	DC38	Tswaing	R 888 000	R 222 000	37
Home Community Based Care	MOREMOGOLO HOME BASED	North West Department of Heal	NW	DC39	Greater Taung	R 183 600	R 104 400	17
Community Counselor	CCP Ratlou Sub-District Level 3	North West Department of Heal	NW	DC38	Ratlou	R 150 000	R 37 500	5
Community Counselor	CCP Naledi Sub-District 1500	North West Department of Heal	NW	DC39	Naledi	R 702 000	R 526 500	39
Community Counselor	CCP TSWAING SUB-DISTRICT	North West Department of Heal	NW	DC38	Tswaing	R 150 000	R 37 500	5
Community Counselor	CCP Ramotshere Moiloa Sub-Distr	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 960 000	R 240 000	40
Community Counselor	CCP Ramotshere Moiloa Sub-Distr	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 234 000	R 58 500	13
Community Counselor	CCP Ramotshere Moiloa Sub-Distr	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 120 000	R 30 000	4
Home Community Based Care	Town Clinic Ipelegeng Amalia Vol	North West Department of Heal	NW	DC39	Mamusa	R 122 400	R 86 400	8
Community Counselor	CCP DITSOBOTLA LEVEL 3	North West Department of Heal	NW	DC38	Ditsobotla	R 300 000	R 75 000	10
High Transmission Area Project (	Matlosana Sub-District Peer Educa	North West Department of Heal	NW	DC40	City of Matlosana	R 30 600	R 28 800	2
Home Community Based Care	VAAL HOME BASED CARE	North West Department of Heal	NW	DC38	Mafikeng	R 374 400	R 93 600	26
Home Community Based Care	MOHAU FOUNDATION	North West Department of Heal	NW	DC37	Moretele	R 201 600	R 100 800	14
Home Community Based Care	Usindiso Home Based Care	North West Department of Heal	NW	DC40	City of Matlosana	R 158 400	R 118 800	11
Home Community Based Care	BOITSHOKO HOME COMMUN	North West Department of Heal	NW	DC37	Moretele	R 86 400	R 21 600	6
Home Community Based Care	Rorisang Men & Youth Developm	North West Department of Heal	NW	DC40	City of Matlosana	R 259 200	R 194 400	18
Community Counselor	CCP Ratlou Sub-District Level 2	North West Department of Heal	NW	DC38	Ratlou	R 360 000	R 90 000	15
Community Counselor	CCP Mamusa Sub-District 2000	North West Department of Heal	NW	DC39	Mamusa	R 264 000	R 252 000	11
Home Community Based Care	Boitshoko Home Based Care -2	North West Department of Heal	NW	DC38	Tswaing	R 214 200	R 100 800	14
Home Community Based Care	Sivukile Support Group	North West Department of Heal	NW	DC40	Potchefstroom	R 244 800	R 115 200	16
Home Community Based Care	MAKEKENG COMM. DEVELO	North West Department of Heal	NW	DC37	Moretele	R 198 900	R 90 000	13
Home Community Based Care	BOTSHABELO C.DC	North West Department of Heal	NW	DC37	Moretele	R 244 800	R 115 200	16
Home Community Based Care	Kopano Home Based Care	North West Department of Heal	NW	DC40	Potchefstroom	R 275 400	R 194 400	18
Home Community Based Care	Belegang Bakgatla	North West Department of Heal	NW	DC37	Moretele	R 45 900	R 50 400	11
Home Community Based Care	ITIRELENG COMMUNITY BAS	North West Department of Heal	NW	DC37	Moretele	R 117 000	R 36 000	4
Home Community Based Care	Lesedi HBC	North West Department of Heal	NW	DC37	Rustenburg	R 107 100	R 54 000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Kgothatso Home Based Care	North West Department of Heal	NW	DC37	Moretele	R 306 000	R 169 200	27
Home Community Based Care	Ikitsing Home Based Care	North West Department of Heal	NW	DC37	Rustenburg	R 356 400	R 75 600	14
Home Community Based Care	REAAGANA HOME BASED CA	North West Department of Heal	NW	DC39	Naledi	R 260 100	R 190 800	18
Community Counselor	CCP Greater Taung 1500	North West Department of Heal	NW	DC39	Greater Taung	R 1 134 000	R 805 500	53
HTA	Kagisano Molopo Peer Educators	North West Department of Heal	NW	DC39	Kagisano	R 30 600	R 21 600	4
Community Counselor	CCP Mamusa Sub-District 1500	North West Department of Heal	NW	DC39	Mamusa	R 720 000	R 540 000	40
Home Community Based Care	Katlego Caregivers	North West Department of Heal	NW	DC39	Greater Taung	R 198 900	R 187 200	13
Community Counselor	CCP Mamusa Sub-District 2500	North West Department of Heal	NW	DC39	Mamusa	R 90 000	R 67 500	3
Home Community Based Care	Lebotwane village	North West Department of Heal	NW	DC37	Moretele	R 91 800	R 43 200	6
Community Counselor	CCP Greater Taung 2500	North West Department of Heal	NW	DC39	Greater Taung	R 120 000	R 90 000	4
Home Community Based Care	Grace Community Centre	North West Department of Heal	NW	DC37	Moretele	R 183 600	R 79 200	12
Community Counselor	CCP KAGISANO MOLOPO - 250	North West Department of Heal	NW	DC39	Kagisano	R 120 000	R 90 000	4
Community Counselor	CCP Kagisano Molopo Sub-Distric	North West Department of Heal	NW	DC39	Kagisano	R 594 000	R 441 000	33
Community Counselor	CCP Kagisano Molopo Sub-Distric	North West Department of Heal	NW	DC39	Kagisano	R 576 000	R 432 000	24
Home Community Based Care	Regolagane Support Group	North West Department of Heal	NW	DC39	Greater Taung	R 153 000	R 97 200	10
Community Counselor	CCP Lekwa-Teemane Sub-District	North West Department of Heal	NW	DC39	Lekwa-Teemane	R 306 000	R 214 200	17
Community Counselor	CCP Naledi Sub-District 2500	North West Department of Heal	NW	DC39	Naledi	R 120 000	R 90 000	4
Community Counselor	CCP Lekwa Teemane Sub-District	North West Department of Heal	NW	DC39	Lekwa-Teemane	R 300 000	R 172 500	3
Community Counselor	CCP Naledi Sub-District 2000	North West Department of Heal	NW	DC39	Naledi	R 24 000	R 18 000	1
Home Community Based Care	LERONA RE BATHO	North West Department of Heal	NW	DC40	City of Matlosana	R 144 000	R 108 000	10
Community Counselor	CCP Greater Taung 2000	North West Department of Heal	NW	DC39	Greater Taung	R 744 000	R 558 000	31
Home Community Based Care	Baitshepi Home Based Care	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 144 000	R 36 000	10
Home Community Based Care	SIMUNYE CARE GIVER	North West Department of Heal	NW	DC37	Moretele	R 58 400	R 29 000	5
Home Community Based Care	TIRAHANI	North West Department of Heal	NW	DC37	Moretele	R 57 600	R 43 200	4
Home Community Based Care	RE KA DIRA (WE CAN)	North West Department of Heal	NW	DC38	Mafikeng	R 144 000	R 36 000	10
Home Community Based Care	Tshepong Aids Projects	North West Department of Heal	NW	Southern	Potchefstroom	R 76 500	R 5 400	5
Home Community Based Care	Kgatelopele Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 316 800	R 79 200	22
Home Community Based Care	GODISANG HCBC	North West Department of Heal	NW	Bojanala	Rustenburg	R 144 000	R 108 000	11
Home Community Based Care	Shammah Foundation -2	North West Department of Heal	NW	Central	Tswaing	R 158 400	R 39 600	11
Home Community Based Care	Tshireletso Community Care Servi	North West Department of Heal	NW	Central	Tswaing	R 81 750	R 81 750	18
Home Community Based Care	Tsholofelo OVC -2	North West Department of Heal	NW	Central	Mafikeng	R 28 800	R 7 200	2
Home Community Based Care	Amalungelo Advisory and Empowe	North West Department of Heal	NW	Central	Mafikeng	R 72 000	R 18 000	5
Home Community Based Care	Tsibogang Christian Action Group	North West Department of Heal	NW	Central	Mafikeng	R 57 600	R 14 400	3
Home Community Based Care	Fatlhologang Youth Forum	North West Department of Heal	NW	Bojanala	Moses Kotane	R 168 300	R 79 200	11
Home Community Based Care	KOSTER GATEWAY CLINIC	North West Department of Heal	NW	DC37	Kgetlengrivier	R 288 000	R 201 600	18
Home Community Based Care	Beleganang Home Based Care	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 259 200	R 64 800	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	SIYAMUKELA HCBC	North West Department of Heal	NW	DC37	Moretele	R 129 600	R 64 800	9
Home Community Based Care	Nyetse HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 129 600	R 32 400	9
Home Community Based Care	Thuso Potlako CHBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 172 800	R 43 200	12
Home Community Based Care	Reamogetse Home Comminity Bas	North West Department of Heal	NW	Southern	Maquassi Hills	R 107 100	R 142 928	15
Home Community Based Care	Wolmaransstad Aids Response Gro	North West Department of Heal	NW	Southern	Maquassi Hills	R 122 400	R 128 098	16
Home Community Based Care	Love Ministry	North West Department of Heal	NW	Central	Mafikeng	R 316 800	R 79 200	20
Home Community Based Care	Lomanyaneng Community Aids Pr	North West Department of Heal	NW	Central	Mafikeng	R 547 200	R 136 800	38
Home Community Based Care	Tsibogang Christian Action Group	North West Department of Heal	NW	Central	Mafikeng	R 129 600	R 172 800	22
Home Community Based Care	Itireleng-Senzeleni	North West Department of Heal	NW	Southern	City of Matlosana	R 107 100	R 129 600	17
Home Community Based Care	Philani Home Based Care	North West Department of Heal	NW	Southern	City of Matlosana	R 168 300	R 183 600	26
Home Community Based Care	Ikageng HBC	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 153 000	R 154 800	22
Home Community Based Care	Moshawane Home Based Care	North West Department of Heal	NW	Central	Ratlou	R 32 400	R 10 800	9
Home Community Based Care	Hope Support Group	North West Department of Heal	NW	Central	Ditsobotla	R 7 200	R 1 800	9
Home Community Based Care	Tlhabologang Aids Forum	North West Department of Heal	NW	Central	Ditsobotla	R 129 600	R 112 650	17
Home Community Based Care	Roma Nna Home Based Care	North West Department of Heal	NW	Central	Ramotshere Moiloa	R 216 000	R 54 000	15
Home Community Based Care	ST CATHERINA HOSPICE	North West Department of Heal	NW	DC37	Moses Kotane	R 57 600	R 28 800	4
Home Community Based Care	Baptist Body of Christ Ministry O	North West Department of Heal	NW	DC37	Moretele	R 260 100	R 118 800	17
Home Community Based Care	TB TRACER	North West Department of Heal	NW	DC40	Ventersdorp	R 115 200	R 86 400	8
Home Community Based Care	LETHABONG HCBC	North West Department of Heal	NW	DC37	Rustenburg	R 244 800	R 61 200	16
Home Community Based Care	Imbiza Development Services	North West Department of Heal	NW	DC40	City of Matlosana	R 316 800	R 237 600	22
Home Community Based Care	BADIRA MMOGO 2010 HCBC	North West Department of Heal	NW	DC37	Rustenburg	R 187 200	R 46 800	13
Home Community Based Care	MFIDIKWE CARE GIVERS HC	North West Department of Heal	NW	DC37	Rustenburg	R 187 200	R 126 000	11
Home Community Based Care	DIPETLWANE CARE GROUP	North West Department of Heal	NW	DC37	Moretele	R 139 200	R 34 800	10
Home Community Based Care	BOITSHOKO HOME COMMUN	North West Department of Heal	NW	DC38	Tswaing	R 187 200	R 46 800	1
Home Community Based Care	VUKEZENZELE SEGWAELAN	North West Department of Heal	NW	DC37	Madibeng	R 28 800	R 21 800	2
Home Community Based Care	Motheo Wa Tumelo	North West Department of Heal	NW	DC40	City of Matlosana	R 374 400	R 280 800	26
Home Community Based Care	MADIDI REBULENG MATLHO	North West Department of Heal	NW	DC37	Madibeng	R 57 600	R 28 800	4
Home Community Based Care	Reka Thusa	North West Department of Heal	NW	DC40	City of Matlosana	R 115 200	R 86 400	8
Home Community Based Care	CECILIA HCBC	North West Department of Heal	NW	DC37	Rustenburg	R 187 200	R 93 600	13
Home Community Based Care	Traditional HIV/AIDS HCBC	North West Department of Heal	NW	DC37	Rustenburg	R 72 000	R 18 000	5
Home Community Based Care	ELIM MOTSWEDI HOSPICE	North West Department of Heal	NW	DC37	Moretele	R 172 800	R 43 200	12
Home Community Based Care	HLANGANANI	North West Department of Heal	NW	DC37	Moretele	R 100 800	R 25 200	7
Home Community Based Care	Give a hang a hope	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 115 200	R 28 800	12
Home Community Based Care	TSHWARAGANANG BASADI P	North West Department of Heal	NW	DC40	Ventersdorp	R 115 200	R 86 400	8
Home Community Based Care	Siyakha Isizwe NPO	North West Department of Heal	NW	DC40	City of Matlosana	R 144 000	R 108 000	10
Home Community Based Care	MMAKAUNYANE FOLANG HE	North West Department of Heal	NW	DC37	Moretele	R 187 200	R 93 600	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	RAMODISUA LIGHT	North West Department of Heal	NW	DC37	Madibeng	R 86 400	R 21 600	6
Home Community Based Care	DIRISANANG HCBC	North West Department of Heal	NW	DC37	Rustenburg	R 172 800	R 86 400	12
-Not part of a programme-	Phalane Clinic	North West Department of Heal	NW	DC37	Rustenburg	R 108 800	R 25 200	7
Home Community Based Care	Hand to hand CHBS	North West Department of Heal	NW	DC37	Madibeng	R 129 600	R 64 800	9
Home Community Based Care	SHILANGE COMMUNITY CAR	North West Department of Heal	NW	DC37	Moretele	R 115 200	R 28 800	8
Home Community Based Care	TLAMANANG CARE & DEVEL	North West Department of Heal	NW	DC37	Moretele	R 100 800	R 50 400	7
Home Community Based Care	THARABOLOLO CARE GIVER	North West Department of Heal	NW	DC37	Moretele	R 172 800	R 43 200	12
Home Community Based Care	TIISANANG EMPOWEREMEN	North West Department of Heal	NW	DC37	Moretele	R 57 600	R 14 400	4
Home Community Based Care	Reka Thusa NGO	North West Department of Heal	NW	DC40	City of Matlosana	R 72 000	R 61 200	6
Home Community Based Care	Dingateng Home Based Care	North West Department of Heal	NW	DC38	Ratlou	R 214 200	R 151 200	14
Home Community Based Care	Bonno Community Project 02	North West Department of Heal	NW	DC37	Madibeng	R 76 500	R 39 600	6
Home Community Based Care	Retladira Home Based Care	North West Department of Heal	NW	DC38	Ratlou	R 187 200	R 93 600	13
Home Community Based Care	Reathusa Home Based Care	North West Department of Heal	NW	DC38	Ratlou	R 275 400	R 198 000	21
Home Community Based Care	Ga-Tsholofelo HBC02	North West Department of Heal	NW	DC37	Madibeng	R 168 300	R 72 000	12
Home Community Based Care	Popong Home Based Care	North West Department of Heal	NW	DC38	Ratlou	R 201 600	R 108 000	16
Home Community Based Care	Mofumagadi wa Tshepo 02	North West Department of Heal	NW	DC37	Madibeng	R 122 400	R 93 600	9
Home Community Based Care	Farm Dwellers Care Givers02	North West Department of Heal	NW	DC37	Madibeng	R 45 900	R 46 800	6
Home Community Based Care	Makgori Home Based Care	North West Department of Heal	NW	DC38	Ratlou	R 244 800	R 165 600	16
Home Community Based Care	Itireleng Support Group 02	North West Department of Heal	NW	DC37	Madibeng	R 76 500	R 12 600	5
Home Community Based Care	Agisanang Home Based Care	North West Department of Heal	NW	DC38	Ratlou	R 244 800	R 115 200	16
Home Community Based Care	Lesedi Community Project	North West Department of Heal	NW	DC38	Ratlou	R 115 200	R 28 800	10
Home Community Based Care	Kgatelopele Home Based Care	North West Department of Heal	NW	DC38	Ratlou	R 302 400	R 158 400	23
Home Community Based Care	THUSONG COMMUNITY DEV	North West Department of Heal	NW	DC37	Moretele	R 107 100	R 43 200	6
Home Community Based Care	Disaneng Home Based Care	North West Department of Heal	NW	DC38	Ratlou	R 321 300	R 151 200	21
Home Community Based Care	Tswelopele Community Project -2	North West Department of Heal	NW	DC38	Mafikeng	R 100 800	R 25 200	7
Home Community Based Care	Thusano Home Based Care - 2	North West Department of Heal	NW	DC39	Kagisano	R 45 900	R 43 200	3
Home Community Based Care	Tlamelo TB HIV&AIDS HBC Gro	North West Department of Heal	NW	DC39	Kagisano	R 45 900	R 32 400	3
Home Community Based Care	Bontle Home Based Care	North West Department of Heal	NW	DC38	Ratlou	R 260 100	R 172 800	17
Home Community Based Care	Ganyesa District Gospel Choirs As	North West Department of Heal	NW	DC39	Kagisano	R 91 800	R 86 400	8
Home Community Based Care	Boipelo Home Based Care	North West Department of Heal	NW	DC38	Ratlou	R 290 700	R 273 600	19
Home Community Based Care	TB Dot Support-Pella	North West Department of Heal	NW	DC37	Moses Kotane	R 30 600	R 21 600	2
Home Community Based Care	Boikago Home Based Care	North West Department of Heal	NW	DC38	Ratlou	R 144 000	R 104 400	10
Home Community Based Care	Mogoditshane Home Based Care	North West Department of Heal	NW	DC37	Moses Kotane	R 122 400	R 100 080	9
Home Community Based Care	Arekopaneng Home Based Care	North West Department of Heal	NW	DC38	Ratlou	R 230 400	R 169 200	18
Home Community Based Care	Tlamelo TB, HIV&AIDS HBC Gr	North West Department of Heal	NW	DC39	Kagisano	R 122 400	R 115 200	9
Home Community Based Care	Carousel vie Hospice	North West Department of Heal	NW	DC37	Moretele	R 137 700	R 97 200	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Phakamile Home Base Care	North West Department of Heal	NW	DC40	City of Matlosana	R 306 000	R 144 000	20
Home Community Based Care	Karabelo Home Based Care	North West Department of Heal	NW	DC38	Ratlou	R 321 300	R 291 600	22
Home Community Based Care	Operation Blanket	North West Department of Heal	NW	DC38	Mafikeng	R 475 200	R 244 000	35
Home Community Based Care	Boineelo DIC -2	North West Department of Heal	NW	DC38	Tswaing	R 172 800	R 43 200	12
Home Community Based Care	Tshireletso Community Care Servi	North West Department of Heal	NW	DC38	Tswaing	R 100 800	R 25 200	7
Home Community Based Care	Vukusenzele Segwaelane and Won	North West Department of Heal	NW	DC37	Madibeng	R 116 100	R 50 400	11
Home Community Based Care	Bonno Community Project	North West Department of Heal	NW	DC37	Madibeng	R 137 700	R 93 600	11
Home Community Based Care	Naledi Life Skills Training	North West Department of Heal	NW	DC38	Mafikeng	R 244 800	R 61 200	17
Home Community Based Care	Letsha La Elroi	North West Department of Heal	NW	DC38	Mafikeng	R 122 400	R 93 600	10
Home Community Based Care	Thusano Home Based Care	North West Department of Heal	NW	DC38	Ratlou	R 187 200	R 93 600	13
Home Community Based Care	Danville Home Baesd Care -2	North West Department of Heal	NW	DC38	Mafikeng	R 158 400	R 79 200	11
Home Community Based Care	Killer Disease Targeter -2	North West Department of Heal	NW	DC38	Mafikeng	R 86 400	R 21 600	6
Home Community Based Care	Setlagole Home Based Care	North West Department of Heal	NW	DC38	Ratlou	R 187 200	R 93 600	28
Home Community Based Care	Bonno Community Project	North West Department of Heal	NW	DC37	Madibeng	R 45 900	R 39 600	5
Home Community Based Care	Sasane Home Based Care	North West Department of Heal	NW	DC38	Ratlou	R 187 800	R 136 800	13
Home Community Based Care	Tshwaraganang Home Community	North West Department of Heal	NW	DC40	Maquassi Hills	R 61 200	R 75 052	8
Home Community Based Care	Resolofetse Home Based Care	North West Department of Heal	NW	DC40	Maquassi Hills	R 61 200	R 43 200	4
Home Community Based Care	Thusegang Care Group02	North West Department of Heal	NW	DC37	Madibeng	R 76 500	R 36 000	5
Home Community Based Care	Masakhane Home Base Care	North West Department of Heal	NW	DC37	Rustenburg	R 153 000	R 97 200	20
Home Community Based Care	Batlamedi Health & Welfare Organ	North West Department of Heal	NW	DC39	Kagisano	R 91 800	R 90 000	8
Home Community Based Care	Bright Futire -2	North West Department of Heal	NW	DC38	Mafikeng	R 201 600	R 100 800	14
Home Community Based Care	Tsholofelo DOTS Supporters Grou	North West Department of Heal	NW	DC39	Kagisano	R 229 500	R 223 200	19
Home Community Based Care	Tshupe Hospice	North West Department of Heal	NW	DC37	Rustenburg	R 153 000	R 72 000	10
Home Community Based Care	Wolmaransstad Aids Response Gro	North West Department of Heal	NW	DC40	Maquassi Hills	R 168 300	R 79 200	11
Home Community Based Care	Tlhomphanang HCBC	North West Department of Heal	NW	DC37	Rustenburg	R 76 500	R 36 000	5
Home Community Based Care	Itsoseng Home Based Care	North West Department of Heal	NW	DC37	Moretele	R 61 200	R 32 400	5
Home Community Based Care	Reatlegile Community Partnership	North West Department of Heal	NW	DC38	Mafikeng	R 182 400	R 45 600	12
Home Community Based Care	Reamogetse Home Based Care	North West Department of Heal	NW	DC40	Maquassi Hills	R 107 100	R 75 600	7
Home Community Based Care	Kutullo Disability Centre	North West Department of Heal	NW	DC37	Madibeng	R 153 000	R 108 000	11
Home Community Based Care	Lokaleng Home Based Care -2	North West Department of Heal	NW	DC38	Mafikeng	R 91 800	R 64 800	6
Home Community Based Care	KATLEGO HOME BASED CAR	North West Department of Heal	NW	DC39	Kagisano	R 183 600	R 172 800	12
Home Community Based Care	Thusegang Care Group	North West Department of Heal	NW	DC37	Madibeng	R 244 800	R 349 200	20
Home Community Based Care	SEDIMOGANG SUPPORT GRO	North West Department of Heal	NW	DC39	Mamusa	R 290 700	R 208 800	20
Home Community Based Care	Kgetleng sub district	North West Department of Heal	NW	DC37	Kgetlengrivier	R 596 700	R 720 000	39
Home Community Based Care	Re Atlegile Community Partnershi	North West Department of Heal	NW	DC38	Mafikeng	R 182 400	R 88 800	12
Home Community Based Care	Itirele DCC	North West Department of Heal	NW	DC38	Mafikeng	R 244 800	R 97 200	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Baitiredi Care Group	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 201 600	R 100 800	14
Home Community Based Care	Bokamoso Home Based Care	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 129 600	R 32 400	9
Home Community Based Care	Aganang Home Based Care Dinoka	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 201 600	R 115 200	18
Home Community Based Care	Kutlwano Care Group	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 129 600	R 97 200	18
Home Community Based Care	Kgetsi Ya Tsie HBC	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 273 600	R 136 800	19
Home Community Based Care	A Re Kopaneng HBC	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 144 000	R 75 600	11
Home Community Based Care	MAMUSA CHC DOTS	North West Department of Heal	NW	DC39	Mamusa	R 321 300	R 349 200	26
Home Community Based Care	Baikemedi HBC	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 172 800	R 86 400	12
Home Community Based Care	TOWN CLINIC	North West Department of Heal	NW	DC39	Mamusa	R 168 300	R 133 200	13
Home Community Based Care	Bodibe Hospice	North West Department of Heal	NW	DC38	Ditsobotla	R 201 600	R 50 400	14
Home Community Based Care	Tlhokomelo HBC	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 158 400	R 79 200	11
Home Community Based Care	Bakerville Home Based Care	North West Department of Heal	NW	DC38	Ditsobotla	R 172 800	R 43 200	12
Home Community Based Care	LANVERWAGH CAREGIVERS	North West Department of Heal	NW	DC39	Mamusa	R 168 300	R 133 200	13
Home Community Based Care	BOKAMOSO HOME BASED CA	North West Department of Heal	NW	DC39	Mamusa	R 107 100	R 133 200	11
Home Community Based Care	Ikageleng Tsosoloso Community H	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 144 000	R 72 000	10
Home Community Based Care	Davidkantnagel	North West Department of Heal	NW	DC37	Moses Kotane	R 76 500	R 54 000	5
Home Community Based Care	Ebebenzer Health Services	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 216 000	R 115 200	17
Home Community Based Care	Baleema Clinic	North West Department of Heal	NW	DC37	Moses Kotane	R 30 600	R 28 800	2
Home Community Based Care	Remmogo Integrated Community	North West Department of Heal	NW	DC39	Kagisano	R 122 400	R 118 800	9
Home Community Based Care	Rekhutsitse Community Care Give	North West Department of Heal	NW	DC37	Moretele	R 137 700	R 72 000	11
Home Community Based Care	IKAGENG HOME BASED CAR	North West Department of Heal	NW	DC39	Kagisano	R 61 200	R 57 600	4
Home Community Based Care	Bambanani HBC	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 144 000	R 72 000	10
Home Community Based Care	Rebone Caregivers	North West Department of Heal	NW	DC37	Moretele	R 183 600	R 86 400	12
Home Community Based Care	SWARTBOOM CARE & SUPPO	North West Department of Heal	NW	DC37	Moretele	R 244 800	R 115 200	18
Home Community Based Care	Lencoe Community Home Based C	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 172 800	R 86 400	12
Home Community Based Care	Borolelo	North West Department of Heal	NW	DC37	Kgetlengrivier	R 275 400	R 241 200	18
Home Community Based Care	Celuki Development Project and H	North West Department of Heal	NW	DC37	Moretele	R 214 200	R 136 800	14
Home Community Based Care	Itekeng Home Based Care	North West Department of Heal	NW	Central	Ditsobotla	R 206 400	R 267 600	23
Home Community Based Care	Regolammogo Development Initiat	North West Department of Heal	NW	DC40	City of Matlosana	R 229 500	R 216 000	15
Home Community Based Care	Biesiesvlei Home Based Care	North West Department of Heal	NW	DC38	Ditsobotla	R 171 600	R 129 300	13
Home Community Based Care	REKAKGONA HOME BASED C	North West Department of Heal	NW	DC39	Kagisano	R 183 600	R 172 800	12
Home Community Based Care	Thusanang Health CareCentre	North West Department of Heal	NW	DC38	Ditsobotla	R 229 500	R 106 200	15
Home Community Based Care	Gey-Pro	North West Department of Heal	NW	DC40	City of Matlosana	R 76 500	R 18 000	5
Home Community Based Care	Botshelo Hospice	North West Department of Heal	NW	DC38	Ditsobotla	R 201 600	R 108 000	16
Home Community Based Care	Tlamelo Home Based Care	North West Department of Heal	NW	DC38	Ditsobotla	R 183 600	R 129 600	12
Home Community Based Care	Tsoga oiketsetse	North West Department of Heal	NW	DC37	Moses Kotane	R 91 800	R 86 400	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Itireleng Zenzeni	North West Department of Heal	NW	DC40	City of Matlosana	R 198 900	R 75 600	20
Home Community Based Care	Bolokanang Home Based Care	North West Department of Heal	NW	DC38	Ditsobotla	R 259 200	R 129 600	18
Home Community Based Care	Tshireletso HCBC	North West Department of Heal	NW	DC38	Ditsobotla	R 290 700	R 136 800	20
Home Community Based Care	Woman With Soft Spot	North West Department of Heal	NW	DC40	Potchefstroom	R 30 600	R 14 400	2
Home Community Based Care	Witrandjie Home Based Care	North West Department of Heal	NW	DC37	Moses Kotane	R 137 700	R 66 400	9
Home Community Based Care	Kopano Ke Matla Home Based Car	North West Department of Heal	NW	DC38	Ditsobotla	R 153 000	R 111 600	11
Home Community Based Care	Khuma Multi-Purpose	North West Department of Heal	NW	DC40	City of Matlosana	R 244 800	R 205 200	20
Home Community Based Care	Botho Jwa Rona Community Supp	North West Department of Heal	NW	DC37	Moses Kotane	R 336 600	R 252 000	22
Home Community Based Care	Aganang Support Network	North West Department of Heal	NW	DC40	City of Matlosana	R 216 000	R 108 000	15
Home Community Based Care	Hospice	North West Department of Heal	NW	DC40	City of Matlosana	R 590 400	R 536 400	54
Home Community Based Care	Phakama	North West Department of Heal	NW	DC40	City of Matlosana	R 86 400	R 43 200	6
Home Community Based Care	Kopano Care gROUP	North West Department of Heal	NW	DC38	Ramotshere Moiloa	R 43 200	R 21 600	5
Home Community Based Care	Aganang Home Based Care	North West Department of Heal	NW	DC38	Ditsobotla	R 244 800	R 124 950	24
Home Community Based Care	COMMUNITY COUNSELLOR P	North West Department of Heal	NW	DC38	Tswaing	R 720 000	R 180 000	53
Home Community Based Care	Tshwaraganang Home Based Care	North West Department of Heal	NW	DC38	Ditsobotla	R 158 400	R 75 600	11
Home Community Based Care	Rekadira Home Community Based	North West Department of Heal	NW	DC38	Ditsobotla	R 172 800	R 90 000	13
Home Community Based Care	Retlakgona Home Based Care	North West Department of Heal	NW	DC38	Ditsobotla	R 216 000	R 162 000	15
Home Community Based Care	Boikhutso Health Care Centre	North West Department of Heal	NW	DC38	Ditsobotla	R 144 000	R 115 200	15
Home Community Based Care	Ikageng Home Based Care	North West Department of Heal	NW	DC38	Ditsobotla	R 144 000	R 68 400	10
Home Community Based Care	VISION YOUTH	North West Department of Heal	NW	DC40	City of Matlosana	R 76 500	R 18 000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F151

Goverment Sector : Social

Organisation : Social Development

Number of Projects : 358

Average manual workers daily wage rate:

R 36.13

Totals :	R 46 421 536	R 22 418 435	3 872

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Tataisang Early Learning Center	Social Development	NW	DC37	Moses Kotane	R 25 200	R 6 300	4
Early Childhood Development	REATLEGILE CRECH	Social Development	NW	DC40	Maquassi Hills	R 68 400	R 34 200	8
Early Childhood Development	Tlhaping E L C	Social Development	NW	DC39	Kagisano	R 52 680	R 56 782	5
Early Childhood Development	KITLANANG EARLY LEARNIN	Social Development	NW	DC39	Kagisano	R 10 200	R 5 740	4
Early Childhood Development	Mmarona E L C	Social Development	NW	DC39	Kagisano	R 26 400	R 6 600	3
Early Childhood Development	RUTABANA CRECHE	Social Development	NW	DC37	Kgetlengrivier	R 114 294	R 54 060	10
Early Childhood Development	Ethol Day Care Center	Social Development	NW	DC39	Kagisano	R 33 600	R 23 730	3
Early Childhood Development	BRAY EARLY LEARNING CEN	Social Development	NW	DC39	Kagisano	R 47 220	R 22 200	6
Early Childhood Development	GO-Molemo Creche	Social Development	NW	DC39	Kagisano	R 31 200	R 21 150	5
Early Childhood Development	Botsalano E L C	Social Development	NW	DC39	Kagisano	R 28 800	R 27 000	5
Early Childhood Development	MPELEGE CRECHE	Social Development	NW	DC37	Kgetlengrivier	R 208 356	R 73 704	4
Early Childhood Development	TEBOGO DAY CARE CENTRE	Social Development	NW	DC39	Molopo	R 28 200	R 10 728	3
Early Childhood Development	OESI DAY CARE	Social Development	NW	DC39	Kagisano	R 24 000	R 6 000	8
Early Childhood Development	NKGODISE CRECHE	Social Development	NW	DC37	Kgetlengrivier	R 78 336	R 36 361	6
Early Childhood Development	BOITHUTO	Social Development	NW	DC39	Kagisano	R 20 400	R 8 700	3
Early Childhood Development	MAKABOLANE DAY CARE CE	Social Development	NW	DC39	Kagisano	R 54 000	R 40 500	5
Early Childhood Development	ALFA KINDERGARTEN AND D	Social Development	NW	DC37	Madibeng	R 103 200	R 46 500	13
Early Childhood Development	BONTLENYANE E .L.C	Social Development	NW	DC39	Kagisano	R 48 000	R 22 500	5
Early Childhood Development	Setlhabaneng E L C	Social Development	NW	DC38	Ratlou	R 60 600	R 35 250	7
Early Childhood Development	MARANATHA DAY CARE CEN	Social Development	NW	DC37	Moretele	R 19 200	R 4 800	2
Early Childhood Development	TLAMELANG CRECHE	Social Development	NW	DC38	Ratlou	R 54 000	R 27 000	5
Early Childhood Development	IKAGENG EARLY LEARNING	Social Development	NW	DC39	Kagisano	R 24 000	R 6 000	3
Early Childhood Development	GOOD SHEPHERD DAY CARE	Social Development	NW	DC37	Moretele	R 104 250	R 30 428	17
Early Childhood Development	PHATSIMA EARLY LEARNING	Social Development	NW	DC37	Rustenburg	R 72 720	R 56 160	6

public works
Department:
Public Works
REPUBLIC OF SOUTH AFRICA

EXPANDED PUBLIC WORKS PROGRAMME

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LOERENG LE SA ITSOSE CRE	Social Development	NW	DC37	Madibeng	R 237 780	R 73 545	10
Early Childhood Development	ITHEMBALETHU CHILD CARE	Social Development	NW	DC37	Rustenburg	R 80 220	R 44 448	9
Early Childhood Development	BOITEKONG EARLY LEARNIN	Social Development	NW	DC37	Rustenburg	R 252 000	R 199 500	9
Early Childhood Development	LAPOLOGA DAY CARE CENT	Social Development	NW	DC37	Rustenburg	R 47 100	R 16 275	5
Early Childhood Development	BOITUMELO DAY CARE CEN	Social Development	NW	DC37	Rustenburg	R 86 400	R 102 690	12
Early Childhood Development	ITUMELENG CRECHE	Social Development	NW	DC37	Madibeng	R 62 555	R 17 697	9
Early Childhood Development	REAGOLA DAY CARE CENTR	Social Development	NW	DC37	Moretele	R 6 000	R 3 000	2
Early Childhood Development	ITIRELENG TATAISO DAY CA	Social Development	NW	DC39	Kagisano	R 45 600	R 34 200	7
Early Childhood Development	BULLRAND DAY CARE CENT	Social Development	NW	DC39	Kagisano	R 13 980	R 16 995	4
Early Childhood Development	KGODISO EARLY LEARNING	Social Development	NW	DC38	Ratlou	R 56 400	R 28 200	6
Early Childhood Development	GOFAONE EARLY LEARNING	Social Development	NW	DC37	Madibeng	R 7 440	R 6 660	6
Early Childhood Development	DIRWA DAY CARE CENTRE	Social Development	NW	DC37	Moretele	R 6 000	R 4 800	7
Early Childhood Development	REGAUGETSWE E.L.C	Social Development	NW	DC37	Madibeng	R 10 800	R 8 100	4
Early Childhood Development	HIKANE EARLY LEARNING C	Social Development	NW	DC39	Kagisano	R 24 600	R 15 090	5
Early Childhood Development	ITIRELENG PRE-SCHOOL	Social Development	NW	DC37	Madibeng	R 152 324	R 158 681	12
Early Childhood Development	EMMANUEL E.L.C	Social Development	NW	DC37	Madibeng	R 360 000	R 93 000	6
Early Childhood Development	ITIRELENG BAPO PRE-SCHOO	Social Development	NW	DC37	Madibeng	R 22 800	R 5 700	5
Early Childhood Development	MOLALE DAY CARE CENTRE	Social Development	NW	DC39	Molopo	R 18 000	R 4 500	3
Early Childhood Development	Phatsimo Day Care Centre	Social Development	NW	DC39	Kagisano	R 40 560	R 37 245	4
Early Childhood Development	JERICHO EARLY LEARNING C	Social Development	NW	DC37	Madibeng	R 24 000	R 19 800	5
Early Childhood Development	ITEKENG CRECHE	Social Development	NW	DC38	Tswaing	R 115 200	R 28 800	5
Early Childhood Development	REABELEGA CRECHE	Social Development	NW	DC38	Ditsobotla	R 24 885	R 22 061	4
Early Childhood Development	Mmelegi ELC	Social Development	NW	DC38	Ditsobotla	R 101 280	R 35 820	10
Early Childhood Development	MESO ELC	Social Development	NW	DC37	Moses Kotane	R 30 000	R 15 000	5
Early Childhood Development	Ratanang C Creche	Social Development	NW	DC38	Ditsobotla	R 77 616	R 70 557	9
Early Childhood Development	KATLEGO EARLY LEARNING	Social Development	NW	DC38	Ditsobotla	R 46 020	R 18 587	4
Early Childhood Development	FATLHOSANG BANA CRECH	Social Development	NW	DC38	Ditsobotla	R 45 360	R 48 360	7
Early Childhood Development	Eternal Life Pre-School	Social Development	NW	DC39	Kagisano	R 22 800	R 5 700	3
Early Childhood Development	MmabanaKgothalang ELC	Social Development	NW	DC38	Tswaing	R 25 200	R 21 450	7
Early Childhood Development	Lorato Early Learning Center	Social Development	NW	DC39	Kagisano	R 24 000	R 10 155	3
Early Childhood Development	Tshedimosetso Creche	Social Development	NW	DC38	Tswaing	R 77 280	R 19 320	6
Early Childhood Development	MOSIMEGI EARLY LEARNING	Social Development	NW	DC39	Greater Taung	R 39 600	R 9 900	5
Early Childhood Development	Ipeleng Day Care Center	Social Development	NW	DC39	Kagisano	R 32 000	R 21 840	5
Early Childhood Development	TSHOLOFELO DAY CARE CEN	Social Development	NW	DC40	Ventersdorp	R 47 880	R 11 970	3
Early Childhood Development	FATLHOSANG BANA EDU-CA	Social Development	NW	DC40	Maquassi Hills	R 145 200	R 72 600	11
Early Childhood Development	Diketo Early Learning Center	Social Development	NW	DC39	Kagisano	R 27 000	R 14 385	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	Kgafela Day care centre	Social Development	NW	DC37	Moses Kotane	R 14 400	R 3 600	3
Early Childhood Development	DIPHETOGO CRECHE	Social Development	NW	DC40	Maquassi Hills	R 90 000	R 45 000	6
Early Childhood Development	BOITSHEPO	Social Development	NW	DC38	Ditsobotla	R 65 295	R 28 417	6
Early Childhood Development	REABONA	Social Development	NW	DC40	Maquassi Hills	R 24 885	R 13 871	3
Home Community Based Care	Mphemotho Home Based Care	Social Development	NW	DC38	Ramotshere Moiloa	R 182 600	R 118 800	22
Early Childhood Development	IPONTSHENG E.L.C	Social Development	NW	DC38	Tswaing	R 32 256	R 32 256	7
Early Childhood Development	IPELEGENG CRECHE	Social Development	NW	DC38	Ditsobotla	R 14 400	R 11 700	5
Early Childhood Development	GAONTEBALEELC	Social Development	NW	DC37	Moses Kotane	R 144 216	R 110 970	3
Early Childhood Development	REMMONE MOTHUSI EARLY	Social Development	NW	DC38	Ratlou	R 50 400	R 12 600	4
Early Childhood Development	Boiteko Day Care	Social Development	NW	DC39	Kagisano	R 44 400	R 22 740	5
Early Childhood Development	THOTENG E.L.C	Social Development	NW	DC38	Ratlou	R 64 800	R 48 600	6
Early Childhood Development	METHODIST EARLY LEARNIN	Social Development	NW	DC38	Ratlou	R 51 600	R 12 900	4
Early Childhood Development	LESEDI GO-BOTLHE E.L.C	Social Development	NW	DC39	Greater Taung	R 61 200	R 30 600	6
Early Childhood Development	Molomo Early Learning Center	Social Development	NW	DC39	Kagisano	R 18 000	R 11 385	3
Early Childhood Development	TLAMELANG DAYCARE CEN	Social Development	NW	DC37	Moretele	R 4 800	R 1 200	2
Early Childhood Development	Tselatshweu Early Learning Center	Social Development	NW	DC39	Kagisano	R 42 000	R 59 715	3
Early Childhood Development	Morongwa-Thuto Early Learning C	Social Development	NW	DC39	Kagisano	R 52 800	R 26 400	6
Early Childhood Development	TLHALOGANYANG E.L.C	Social Development	NW	DC39	Greater Taung	R 48 000	R 27 600	6
Early Childhood Development	Keneilwe Early Learning Center	Social Development	NW	DC39	Kagisano	R 24 000	R 15 225	3
Early Childhood Development	SAVF Llolliepop Creche	Social Development	NW	DC38	Ditsobotla	R 130 997	R 49 162	8
Early Childhood Development	ELISAH LEARNING CENTRE	Social Development	NW	DC38	Tswaing	R 269 100	R 83 475	6
Early Childhood Development	Tlotlo Early Learning Center	Social Development	NW	DC39	Kagisano	R 39 600	R 21 420	5
Early Childhood Development	NTATAISE CRECHE	Social Development	NW	DC38	Ditsobotla	R 28 512	R 20 832	4
Early Childhood Development	BOIKHUTSO	Social Development	NW	DC38	Ditsobotla	R 103 788	R 29 547	9
Early Childhood Development	Tshwaraganang Day care Center	Social Development	NW	DC38	Ditsobotla	R 22 068	R 17 517	4
Early Childhood Development	Thusano Educate Centre	Social Development	NW	DC38	Ditsobotla	R 19 200	R 4 800	4
Early Childhood Development	MMADIRA DAY CARE CENTR	Social Development	NW	DC37	Moretele	R 22 800	R 3 600	4
Early Childhood Development	BARAKILE E.L.C	Social Development	NW	DC38	Tswaing	R 9 000	R 4 500	3
Early Childhood Development	Reagodisa Day Care Center	Social Development	NW	DC39	Kagisano	R 40 800	R 10 200	5
Home Community Based Care	Bana-Pele Yoth and Day Care Cent	Social Development	NW	DC37	Moretele	R 99 100	R 6 600	6
Home Community Based Care	Relebogile Care and Support Group	Social Development	NW	DC37	Moretele	R 227 900	R 201 400	31
Early Childhood Development	PAPETLETSO PRE SCHOOL	Social Development	NW	DC39	Greater Taung	R 17 400	R 9 675	5
Early Childhood Development	THUSO GO BOTLHE ELC	Social Development	NW	DC39	Greater Taung	R 30 000	R 15 000	5
Home Community Based Care	Love Ministry Home Based Care	Social Development	NW	DC38	Mafikeng	R 317 500	R 185 250	35
Home Community Based Care	Lomanyaneng Community Aids Pr	Social Development	NW	DC38	Mafikeng	R 720 000	R 180 000	50
Early Childhood Development	TSHEDIMOSETSO ELC	Social Development	NW	DC39	Greater Taung	R 30 000	R 15 300	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Borolelo Care Group	Social Development	NW	DC37	Kgetlengrivier	R 302 500	R 186 000	33
Home Community Based Care	Kgothatsanang Organisation	Social Development	NW	DC37	Moretele	R 285 750	R 190 500	29
Home Community Based Care	Are Direng Caregivers	Social Development	NW	DC37	Moretele	R 340 600	R 91 350	28
Early Childhood Development	REAGAGABA ELC	Social Development	NW	DC39	Greater Taung	R 33 600	R 13 800	4
Early Childhood Development	LESEDI II CRECHE	Social Development	NW	DC38	Tswaing	R 20 400	R 19 050	4
Home Community Based Care	Uitkyk Care Givers	Social Development	NW	DC37	Moses Kotane	R 308 400	R 111 650	25
Home Community Based Care	Tshwaraganang Le Unicef	Social Development	NW	DC37	Madibeng	R 240 400	R 102 150	18
Home Community Based Care	Masibambaneni Care Group	Social Development	NW	DC37	Moses Kotane	R 308 400	R 211 400	24
Home Community Based Care	Bakwena Ba Mogopa Home Based	Social Development	NW	DC37	Rustenburg	R 227 900	R 296 650	26
Home Community Based Care	Tlhokomelo Home Based Care	Social Development	NW	DC39	Greater Taung	R 351 900	R 352 800	23
Home Community Based Care	Tlhokomelo Botshelo Home Based	Social Development	NW	DC39	Greater Taung	R 189 000	R 175 500	24
Home Community Based Care	Kgetleng Rivier Carers	Social Development	NW	DC37	Kgetlengrivier	R 285 750	R 95 250	23
Home Community Based Care	Lebone Women Empowerment	Social Development	NW	DC37	Rustenburg	R 226 100	R 28 600	13
Early Childhood Development	NTLOGELENG MASAKHANE E	Social Development	NW	DC37	Madibeng	R 54 000	R 13 500	4
Early Childhood Development	LERENG BANA DAY CARE CE	Social Development	NW	DC39	Greater Taung	R 54 000	R 30 600	7
Home Community Based Care	Makgobistad HOme Based Care	Social Development	NW	DC38	Ratlou	R 331 200	R 43 200	12
Home Community Based Care	Beleganang Home Based care	Social Development	NW	DC38	Ramotshere Moiloa	R 324 000	R 212 500	23
Home Community Based Care	Aganang Home Based Care	Social Development	NW	DC38	Ramotshere Moiloa	R 317 500	R 95 250	29
Early Childhood Development	LESEDING ELC	Social Development	NW	DC40	City of Matlosana	R 45 360	R 11 340	8
Early Childhood Development	SEMAKALENG DAY CARE CE	Social Development	NW	DC37	Moretele	R 34 200	R 8 550	5
Home Community Based Care	Kgothalang Home Based Care	Social Development	NW	DC38	Tswaing	R 316 800	R 165 450	22
Early Childhood Development	LEGAE LA BANA DAY CARE C	Social Development	NW	DC37	Moretele	R 9 600	R 2 400	2
Home Community Based Care	Tshireletso Community Care Centr	Social Development	NW	DC38	Tswaing	R 346 500	R 44 000	21
Home Community Based Care	Reikagile Recreation Development	Social Development	NW	DC37	Moretele	R 285 750	R 190 500	23
Home Community Based Care	Kutlwano ke Matla Home Based C	Social Development	NW	DC37	Moses Kotane	R 292 300	R 205 800	26
Home Community Based Care	Lesedi Home Based Care	Social Development	NW	DC37	Moses Kotane	R 340 600	R 118 350	27
Home Community Based Care	Maboloka HIV / AIDS Awareness	Social Development	NW	DC37	Madibeng	R 285 750	R 190 500	33
Early Childhood Development	THE RAINBOW CRECHE	Social Development	NW	DC38	Tswaing	R 163 200	R 58 419	7
Home Community Based Care	Godisang Home Based Care	Social Development	NW	DC37	Rustenburg	R 276 200	R 109 450	31
Early Childhood Development	ST THERESA DAY CARE CEN	Social Development	NW	DC37	Moretele	R 16 800	R 4 200	6
Early Childhood Development	THUSA SETSHABA ELC	Social Development	NW	DC37	Moretele	R 54 600	R 13 653	11
Early Childhood Development	MPHELA NGWANA DAY CAR	Social Development	NW	DC37	Moretele	R 12 000	R 3 000	2
Early Childhood Development	BANA BA MOTHO DCC	Social Development	NW	DC37	Moretele	R 49 560	R 12 390	5
Early Childhood Development	ITSOSENG COMMUNITY CRE	Social Development	NW	DC38	Ditsobotla	R 12 000	R 17 593	7
Early Childhood Development	BOTHO-BOTSILE ELC	Social Development	NW	DC38	Ditsobotla	R 44 496	R 43 506	3
Early Childhood Development	HARMONY ELC	Social Development	NW	DC38	Ditsobotla	R 24 480	R 26 748	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	LifeLine Klerksdorp	Social Development	NW	DC40	City of Matlosana	R 302 500	R 268 350	22
Home Community Based Care	Bokane Home Based Care	Social Development	NW	DC37	Rustenburg	R 287 500	R 168 000	27
Early Childhood Development	RANONE ELC	Social Development	NW	DC37	Moses Kotane	R 8 400	R 2 100	4
Early Childhood Development	LERATO E.L.C	Social Development	NW	DC37	Rustenburg	R 28 800	R 16 200	7
Early Childhood Development	MEDIRWE ELC	Social Development	NW	DC37	Moses Kotane	R 18 600	R 4 650	4
Early Childhood Development	NADA LUTHERAN ELC	Social Development	NW	DC37	Moses Kotane	R 231 336	R 90 126	6
Early Childhood Development	ITEKENG-BASHA ELC	Social Development	NW	DC37	Moses Kotane	R 44 892	R 16 173	4
Early Childhood Development	LETHABONG COMMUNITY C	Social Development	NW	DC37	Rustenburg	R 30 000	R 7 500	5
Early Childhood Development	SEKHUTLWE ELC	Social Development	NW	DC37	Moses Kotane	R 30 576	R 14 244	5
Early Childhood Development	SIZANANI DAY CARE CENTR	Social Development	NW	DC40	City of Matlosana	R 51 600	R 12 900	9
Early Childhood Development	YAGARONA DCC	Social Development	NW	DC37	Moses Kotane	R 15 000	R 7 500	7
Home Community Based Care	Place of Hope Home Based Care	Social Development	NW	DC37	Madibeng	R 317 500	R 285 750	27
Early Childhood Development	RETHABILE EDU -CARE CENT	Social Development	NW	DC40	City of Matlosana	R 4 944	R 5 358	5
Early Childhood Development	Archy Early Learning	Social Development	NW	DC40	City of Matlosana	R 73 800	R 18 450	7
Early Childhood Development	FOLANG DISABILITY CARE C	Social Development	NW	DC40	City of Matlosana	R 41 160	R 10 290	4
Early Childhood Development	MAFATLHA PRE-SCHOOL	Social Development	NW	DC37	Moses Kotane	R 501 000	R 132 450	8
Early Childhood Development	LEKUTU LITTLE HOUSE CRE	Social Development	NW	DC37	Moses Kotane	R 15 480	R 6 075	3
Early Childhood Development	KOPANO EARLY LEARNING C	Social Development	NW	DC40	Ventersdorp	R 25 200	R 12 600	5
Early Childhood Development	MODIKELE TODDLERS DCC	Social Development	NW	DC37	Moses Kotane	R 42 000	R 24 000	9
Early Childhood Development	RAMOLOPE ELC	Social Development	NW	DC37	Moses Kotane	R 12 024	R 3 006	4
Early Childhood Development	REAGOLA DCC	Social Development	NW	DC37	Moses Kotane	R 15 792	R 9 753	4
Early Childhood Development	MPHE BANA CHILD CARE CE	Social Development	NW	DC37	Rustenburg	R 48 000	R 24 000	6
Early Childhood Development	Tebogo Day Care Center	Social Development	NW	DC37	Madibeng	R 67 200	R 16 800	10
Early Childhood Development	MONTSHIOA COMMUNITY C	Social Development	NW	DC38	Mafikeng	R 33 600	R 8 400	7
Early Childhood Development	TSETSE ELC	Social Development	NW	DC38	Mafikeng	R 38 700	R 9 675	2
Home Community Based Care	Rorisang Men & Youth Developm	Social Development	NW	DC40	City of Matlosana	R 260 100	R 17 600	16
Home Community Based Care	Ipopeng Home Based Care	Social Development	NW	DC40	Maquassi Hills	R 285 750	R 145 500	16
Home Community Based Care	Ithuteng Home Based Care	Social Development	NW	DC40	Maquassi Hills	R 324 500	R 22 000	20
Home Community Based Care	Itireleng/Zenzeleni Community Ba	Social Development	NW	DC40	City of Matlosana	R 339 500	R 117 250	22
Home Community Based Care	Tsholanang Social Organisation	Social Development	NW	DC40	Maquassi Hills	R 230 400	R 230 400	24
Home Community Based Care	Tshireletsego Care & Support	Social Development	NW	DC40	Ventersdorp	R 339 500	R 117 250	21
Home Community Based Care	Reitlamile Home Based Care	Social Development	NW	DC39	Greater Taung	R 241 400	R 128 400	30
Early Childhood Development	THUTO-TLHAGO ELC	Social Development	NW	DC39	Greater Taung	R 38 400	R 19 200	5
Early Childhood Development	MOTHUSI ELC	Social Development	NW	DC38	Mafikeng	R 61 200	R 15 300	4
Early Childhood Development	TSHWARAGANANG CRECHE	Social Development	NW	DC37	Rustenburg	R 24 000	R 12 000	5
Early Childhood Development	ROTARY ELC	Social Development	NW	DC38	Mafikeng	R 72 600	R 18 150	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ITHEMBALAM CRECHE	Social Development	NW	DC40	City of Matlosana	R 69 600	R 17 400	7
Early Childhood Development	REATLAMELA DCC	Social Development	NW	DC38	Mafikeng	R 40 860	R 10 215	6
Early Childhood Development	MATSHEKA PRE SCHOOL	Social Development	NW	DC38	Mafikeng	R 30 636	R 7 659	5
Early Childhood Development	MORALO ELC	Social Development	NW	DC38	Mafikeng	R 48 000	R 12 000	4
Early Childhood Development	TIISETSANG PRE SCHOOL	Social Development	NW	DC40	City of Matlosana	R 46 200	R 26 700	7
Early Childhood Development	HAPPY DAY CRECHE	Social Development	NW	DC40	City of Matlosana	R 72 000	R 45 000	18
Early Childhood Development	KHULULEKANI PRE SCHOOL	Social Development	NW	DC38	Ramotshere Moiloa	R 32 400	R 8 100	3
Early Childhood Development	PHAPOSANE DCC	Social Development	NW	DC39	Kagisano	R 30 600	R 7 650	3
Early Childhood Development	REBANA DCC	Social Development	NW	DC39	Kagisano	R 42 000	R 34 168	4
Early Childhood Development	LAPENG DAY CARE	Social Development	NW	DC37	Rustenburg	R 27 000	R 20 250	7
Early Childhood Development	MORWA ELC	Social Development	NW	DC38	Mafikeng	R 252 000	R 6 300	5
Home Community Based Care	SAINT CARE GIVERS EPWP	Social Development	NW	DC40	Ventersdorp	R 78 000	R 39 000	10
Early Childhood Development	Tiisetso Day Care	Social Development	NW	DC37	Madibeng	R 42 000	R 10 500	6
Early Childhood Development	BOIKHUTSO BLUE METHODIS	Social Development	NW	DC38	Ditsobotla	R 84 384	R 21 087	9
Home Community Based Care	School Crime Prevention Program	Social Development	NW	DC38	Mafikeng	R 100 200	R 50 100	8
Home Community Based Care	Angels of Glory Youth Advocacy	Social Development	NW	DC37	Moretele	R 132 600	R 132 600	9
Home Community Based Care	HOUSE OF HOPE EPWP	Social Development	NW	DC38	Mafikeng	R 85 800	R 70 200	11
Home Community Based Care	TAUNG YOUTH FORUM EPWP	Social Development	NW	DC39	Greater Taung	R 140 400	R 132 600	18
Home Community Based Care	MAMOVICH EPWP	Social Development	NW	DC38	Ramotshere Moiloa	R 85 800	R 74 100	11
Home Community Based Care	FATLHOGANG YOUTH SUPPO	Social Development	NW	DC39	Greater Taung	R 54 600	R 42 900	7
Early Childhood Development	ECD Practitioners 2012-Dr Kennet	Social Development	NW	DC40	City of Matlosana	R 299 000	R 269 100	23
Home Community Based Care	South African Comm. develepment	Social Development	NW	DC40	Potchefstroom	R 85 800	R 54 600	11
Early Childhood Development	ECD Practitioners 1012- Moses Ko	Social Development	NW	DC37	Moses Kotane	R 234 000	R 191 100	18
Home Community Based Care	A REPHUTHANENG MOTHOT	Social Development	NW	DC37	Madibeng	R 85 800	R 42 900	11
Home Community Based Care	BREAKTHROUGH SUPPORT G	Social Development	NW	DC37	Madibeng	R 62 400	R 31 200	8
Home Community Based Care	BATSHA BA KOPANE EPWP	Social Development	NW	DC37	Moses Kotane	R 54 600	R 31 200	7
Home Community Based Care	BODISEC EPWP	Social Development	NW	DC37	Moretele	R 85 800	R 42 900	11
Early Childhood Development	NTATAISE CRECHE	Social Development	NW	Central	Ditsobotla	R 74 928	R 18 732	4
Early Childhood Development	THARI CRECHE	Social Development	NW	Central	Ditsobotla	R 10 935	R 2 733	5
Early Childhood Development	TSHWARAGANANG D.C.C	Social Development	NW	Central	Ditsobotla	R 129 000	R 32 250	3
Early Childhood Development	THUSANO EDUCARE CENTRE	Social Development	NW	Central	Ditsobotla	R 24 000	R 6 000	4
Early Childhood Development	KGATELOPELE E.L.C	Social Development	NW	Central	Ditsobotla	R 42 336	R 10 584	5
Home Community Based Care	LEBALENG YOUTH INITIATIV	Social Development	NW	DC40	Maquassi Hills	R 78 000	R 62 400	10
Home Community Based Care	Breakthrough Support Group	Social Development	NW	DC37	Madibeng	R 143 000	R 42 900	24
Home Community Based Care	Caregivers 2012 - Mafikeng	Social Development	NW	DC38	Mafikeng	R 339 300	R 312 000	29
Home Community Based Care	Caregivers 2012 - Ramotshere Moi	Social Development	NW	DC38	Ramotshere Moiloa	R 585 000	R 378 300	50

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Caregivers 2012 - Greater Taung	Social Development	NW	DC39	Greater Taung	R 1 415 700	R 912 600	121
Home Community Based Care	Caregivers 2012 - Naledi	Social Development	NW	DC39	Naledi	R 397 800	R 261 300	34
Home Community Based Care	Caregivers 2012 - Lekwa Teemane	Social Development	NW	DC39	Lekwa-Teemane	R 81 900	R 54 600	7
Home Community Based Care	Caregivers 2012 - Potchesftroom	Social Development	NW	DC40	Potchefstroom	R 81 900	R 54 600	7
Home Community Based Care	Caregivers 2012 - Matlosana	Social Development	NW	DC40	City of Matlosana	R 105 300	R 66 300	9
Home Community Based Care	Caregivers 2012 - Ventersdorp	Social Development	NW	DC40	Ventersdorp	R 175 500	R 163 800	15
Early Childhood Development	ECD Practitioners 2012- Dr Ruth S	Social Development	NW	DC39	Greater Taung	R 182 000	R 163 800	14
Home Community Based Care	Caregivers 2012 - Moses Kotane	Social Development	NW	DC37	Moses Kotane	R 479 700	R 315 900	41
Early Childhood Development	MMABANAKGOTHALANG E L	Social Development	NW	Central	Tswaing	R 25 200	R 6 300	4
Home Community Based Care	BODISEC	Social Development	NW	DC37	Moretele	R 143 000	R 87 900	21
Home Community Based Care	Youth for Christ	Social Development	NW	DC38	Mafikeng	R 141 000	R 42 300	7
Home Community Based Care	Tlhabologang Legal Education Cen	Social Development	NW	DC38	Ditsobotla	R 152 000	R 45 600	12
Home Community Based Care	Kgorogo Social Investments	Social Development	NW	DC40	City of Matlosana	R 259 999	R 78 000	7
Home Community Based Care	Angels of Glory Youth Advocacy a	Social Development	NW	DC37	Moretele	R 161 000	R 48 300	9
Home Community Based Care	TSWELOPELE HOME BASED C	Social Development	NW	DC38	Mafikeng	R 317 500	R 204 000	25
Home Community Based Care	Willow Park Drop in Center	Social Development	NW	DC38	Ramotshere Moiloa	R 272 500	R 142 950	17
Home Community Based Care	Are Itireleng Service Centre	Social Development	NW	DC37	Moses Kotane	R 32 500	R 9 750	2
Home Community Based Care	Pholo Modi wa Sechaba	Social Development	NW	DC37	Moses Kotane	R 317 000	R 190 500	21
Home Community Based Care	Caregivers 2012 - Rustenburg	Social Development	NW	DC37	Rustenburg	R 538 200	R 381 750	46
Learnership	NATIONAL YOUTH SERVICE	Social Development	NW	Bophirima	Mamusa	R 720 000	R 26 667	55
Early Childhood Development	MPONTSHETSELA E.L.C	Social Development	NW	Bophirima	Greater Taung	R 57 600	R 14 400	7
Early Childhood Development	KARABELO PLACE OF CARE	Social Development	NW	Bophirima	Greater Taung	R 33 600	R 2 800	4
Early Childhood Development	RETSWELETSE E.L.C	Social Development	NW	Bophirima	Greater Taung	R 369 600	R 92 400	4
Early Childhood Development	BOPAGANANG CRECHE	Social Development	NW	Bophirima	Greater Taung	R 63 600	R 15 900	4
Early Childhood Development	MAITEKO ELC	Social Development	NW	Bophirima	Kagisano	R 18 360	R 4 590	4
Home Community Based Care	Lesedi HCBC	Social Development	NW	Bophirima	Mamusa	R 129 600	R 95 250	21
Learnership	NYS RATLOU	Social Development	NW	Central	Ratlou	R 858 000	R 95 333	25
Home Community Based Care	ATA-ELE-ROI (NGO)	Social Development	NW	Southern	Maquassi Hills	R 36 000	R 36 000	10
Early Childhood Development	BOIKHUTSO BLUE METHODIS	Social Development	NW	Central	Ditsobotla	R 57 240	R 14 310	8
Early Childhood Development	MPEPI CRECHE	Social Development	NW	Bophirima	Greater Taung	R 32 400	R 8 100	5
Early Childhood Development	SEMAKALENG DAY CARE CE	Social Development	NW	Bojanala	Moretele	R 7 800	R 1 950	2
Learnership	NYS NALEDI SERVICE POINT	Social Development	NW	Bophirima	Naledi	R 1 037 625	R 115 292	49
Learnership	NYS POTCHEFSTROOM SERVI	Social Development	NW	Southern	Potchefstroom	R 1 049 666	R 116 630	50
Home Community Based Care	Tlhomamo Child Care Committee	Social Development	NW	Bophirima	Greater Taung	R 86 250	R 86 250	19
Early Childhood Development	Kefentse Kalajie Pre School	Social Development	NW	Southern	City of Matlosana	R 222 499	R 55 625	10
Home Community Based Care	Tshidilamolomo Home Based Care	Social Development	NW	Central	Ratlou	R 201 600	R 265 500	29

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	MPEPE KA THARI CRECHE	Social Development	NW	Bophirima	Greater Taung	R 27 600	R 6 900	3
Early Childhood Development	Morogo Wa Ngwana Creche	Social Development	NW	Bophirima	Kagisano / Molopo	R 36 000	R 9 000	3
Home Community Based Care	BATSHA BA KOPANE ORGANI	Social Development	NW	Bojanala	Rustenburg	R 91 000	R 90 300	20
Home Community Based Care	Kopano Care Group	Social Development	NW	Central	Ramotshere Moiloa	R 179 600	R 202 600	32
Early Childhood Development	RETHABILE CRECHE	Social Development	NW	Southern	Maquassi Hills	R 50 000	R 10 500	5
Early Childhood Development	AGOSI-MABATSE ELC	Social Development	NW	Bophirima	Greater Taung	R 50 400	R 12 600	6
Home Community Based Care	Social Auxiliary Workers 2012 - N	Social Development	NW	DC39	Naledi	R 86 400	R 57 600	4
Early Childhood Development	THUSANO PRE SCHOOL	Social Development	NW	Southern	City of Matlosana	R 61 200	R 15 300	10
Home Community Based Care	Shammah Foundatio of Life	Social Development	NW	Central	Tswaing	R 308 400	R 20 900	37
Early Childhood Development	REITUMETSE CRECHE	Social Development	NW	Bophirima	Greater Taung	R 57 600	R 14 400	3
Home Community Based Care	Tshupe Hospice	Social Development	NW	Bojanala	Rustenburg	R 517 974	R 45 750	10
Home Community Based Care	Ema o Dire Multy Project	Social Development	NW	Bophirima	Greater Taung	R 302 400	R 75 600	21
Early Childhood Development	NTATAISE ELC	Social Development	NW	Bophirima	Greater Taung	R 52 800	R 13 200	4
Early Childhood Development	Leutlwetse ECD Centre and Haven	Social Development	NW	Bojanala	Madibeng	R 517 974	R 86 250	19
Home Community Based Care	Re A Leboga Health Care Group	Social Development	NW	Bophirima	Greater Taung	R 154 800	R 154 800	43
Early Childhood Development	REFILWEMOEMEDI CRECHE	Social Development	NW	Central	Ratlou	R 58	R 14	6
Home Community Based Care	Itumeleng Drop in Centre	Social Development	NW	Bophirima	Mamusa	R 244 800	R 74 700	19
Early Childhood Development	KGATELOPELE CRECHE	Social Development	NW	Bophirima	Lekwa-Teemane	R 25 920	R 6 480	8
Early Childhood Development	BOITEKO ELC	Social Development	NW	Bophirima	Greater Taung	R 11 400	R 2 850	3
Early Childhood Development	NTATAISE ELC	Social Development	NW	Central	Ramotshere Moiloa	R 52 800	R 13 200	4
Early Childhood Development	MMELEGI SETSHEGO DAY CA	Social Development	NW	Bojanala	Rustenburg	R 14 400	R 9 000	4
Early Childhood Development	TSHOLOFELO DAY CARE CEN	Social Development	NW	Southern	Ventersdorp	R 47 880	R 11 970	5
Early Childhood Development	MOTUMISI EARLY LEARNING	Social Development	NW	Southern	Ventersdorp	R 63 600	R 15 900	5
Early Childhood Development	TSHOLOFELO EARLY LEARNI	Social Development	NW	Central	Mafikeng	R 17	R 4	5
Early Childhood Development	PHENYO E.L.C	Social Development	NW	Bojanala	Rustenburg	R 63 000	R 15 750	7
Early Childhood Development	SEAPEI E.L.C	Social Development	NW	Bophirima	Molopo	R 51 600	R 12 900	5
Early Childhood Development	MPELEGE CRECHE	Social Development	NW	Bojanala	Kgetlengrivier	R 54 720	R 13 680	11
Home Community Based Care	Malebogo Home Based Care	Social Development	NW	Bophirima	Greater Taung	R 95 250	R 95 250	25
Early Childhood Development	TSHIRELETSO DAY CARE CE	Social Development	NW	DC40	Maquassi Hills	R 98 400	R 27 600	5
Home Community Based Care	Setlagole Home Based Care	Social Development	NW	DC38	Ratlou	R 187 200	R 176 400	36
Home Community Based Care	Conditional Grant Caregivers - Lek	Social Development	NW	DC39	Lekwa-Teemane	R 54 600	R 27 300	7
Home Community Based Care	Tlhomamang Family Care Centre	Social Development	NW	DC38	Ramotshere Moiloa	R 238 200	R 197 000	16
Home Community Based Care	Thusano Counselling Care and Sup	Social Development	NW	DC39	Kagisano	R 276 800	R 19 400	18
Home Community Based Care	Mmoledi Care Centre	Social Development	NW	DC39	Kagisano	R 260 400	R 124 800	19
Early Childhood Development	TSOSANANG CRECHE	Social Development	NW	DC37	Madibeng	R 30 000	R 7 500	5
Home Community Based Care	Boitumelong Support Group	Social Development	NW	DC39	Lekwa-Teemane	R 363 700	R 236 700	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	LETLHABILE COMMUNITY C	Social Development	NW	DC37	Madibeng	R 61 320	R 15 330	6
Home Community Based Care	Master Trainers - Madikwe	Social Development	NW	DC37	Moses Kotane	R 60 000	R 23 400	4
Early Childhood Development	EMANG DISABILITY CARE CE	Social Development	NW	DC40	Maquassi Hills	R 48 000	R 20 550	5
Early Childhood Development	BARONA DCC	Social Development	NW	DC39	Kagisano	R 27 000	R 6 750	4
Early Childhood Development	TOKOLOGO CRECHE	Social Development	NW	DC40	Maquassi Hills	R 78 000	R 36 077	8
Early Childhood Development	IPELEGENG DCC	Social Development	NW	DC37	Moretele	R 53 400	R 13 350	6
Early Childhood Development	KABELO DCC	Social Development	NW	DC37	Moretele	R 15 600	R 3 900	6
Early Childhood Development	GATELANG PELE II DCC	Social Development	NW	DC37	Rustenburg	R 30 000	R 7 500	4
Home Community Based Care	Tshwaraganang Home Based Care	Social Development	NW	DC38	Ditsobotla	R 405 100	R 263 100	30
Home Community Based Care	Danville Home Based Care	Social Development	NW	DC38	Mafikeng	R 317 500	R 120 650	25
Home Community Based Care	Tlhabologo Drop In Centre	Social Development	NW	DC38	Ramotshere Moiloa	R 259 200	R 151 050	21
Home Community Based Care	Thusano Home Based Care	Social Development	NW	DC39	Greater Taung	R 198 000	R 78 000	17
Home Community Based Care	Social Auxiliary Workers2012-Lek	Social Development	NW	DC39	Lekwa-Teemane	R 43 200	R 21 600	2
Early Childhood Development	RULAGANYANG PRE SCHOOL	Social Development	NW	DC40	Maquassi Hills	R 91 200	R 45 600	5
Home Community Based Care	A RE PHUTHANENG MUTHUT	Social Development	NW	DC37	Rustenburg	R 143 000	R 42 900	11
Early Childhood Development	KGATELOPELO ELC	Social Development	NW	DC38	Ditsobotla	R 70 128	R 17 532	6
Early Childhood Development	REAGOLA CRECHE	Social Development	NW	DC40	Maquassi Hills	R 103 800	R 45 750	6
Early Childhood Development	Molelwane Early Learning Center	Social Development	NW	DC38	Mafikeng	R 59 436	R 14 859	7
Early Childhood Development	Modisa Yo o Molemo Day Care	Social Development	NW	DC37	Madibeng	R 101 934	R 25 483	6
Early Childhood Development	Lesang Catholic Pre School	Social Development	NW	DC37	Madibeng	R 172 605	R 43 151	9
Early Childhood Development	ETERNAL LIFE PRE-SCHOOL	Social Development	NW	DC39	Kagisano	R 22 800	R 5 700	3
Early Childhood Development	KOKETSO EARLY LEARNING	Social Development	NW	DC39	Kagisano	R 40 000	R 20 700	4
Early Childhood Development	MOROGO WA NGWANA	Social Development	NW	DC39	Kagisano	R 42 000	R 10 500	4
Home Community Based Care	LEBALENG YOUTH INITIATIV	Social Development	NW	DC40	Maquassi Hills	R 283 500	R 49 500	10
Home Community Based Care	Tshwaraganang Home Based Care	Social Development	NW	DC38	Ramotshere Moiloa	R 199 200	R 43 200	20
Home Community Based Care	MAMOVICH	Social Development	NW	DC38	Ramotshere Moiloa	R 283 500	R 131 400	28
Home Community Based Care	Tsholofelo Early Learning Centre	Social Development	NW	DC38	Mafikeng	R 363 700	R 300 450	22
Home Community Based Care	HOUSE OF HOPE ADDICTION	Social Development	NW	DC38	Mafikeng	R 283 500	R 42 000	5
Early Childhood Development	NEW LADY BIRD DCC	Social Development	NW	DC39	Kagisano	R 26 400	R 14 640	5
Early Childhood Development	MPEPI ELC	Social Development	NW	DC39	Kagisano	R 18 000	R 11 325	4
Early Childhood Development	MOSHE ELC	Social Development	NW	DC39	Kagisano	R 28 800	R 17 340	3
Early Childhood Development	NTSAMAISE ELC	Social Development	NW	DC39	Kagisano	R 28 800	R 16 454	3
Home Community Based Care	Reatlegile HCBC	Social Development	NW	DC39	Greater Taung	R 284 000	R 106 800	23
Home Community Based Care	Re Ka Kgona Project	Social Development	NW	DC38	Ramotshere Moiloa	R 71 000	R 6 000	5
Home Community Based Care	Damies HCBC	Social Development	NW	DC39	Greater Taung	R 271 700	R 89 500	18
Home Community Based Care	Master Trainers - Rustenburg	Social Development	NW	DC37	Rustenburg	R 45 000	R 19 800	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	TAUNG YOUTH FORUM	Social Development	NW	DC39	Greater Taung	R 143 000	R 133 200	21
Home Community Based Care	Social Auxiliary Workers 2012 - V	Social Development	NW	DC40	Ventersdorp	R 151 200	R 136 800	7
Learnership	RAMOTSHERE MOILOA MAS	Social Development	NW	DC38	Ramotshere Moiloa	R 105 300	R 97 500	9
Learnership	MAQUASSI MASUPATSELA L	Social Development	NW	DC40	Maquassi Hills	R 70 200	R 66 300	6
Learnership	MOSES KOTANE MASUPATSE	Social Development	NW	DC37	Moses Kotane	R 93 600	R 93 600	8
Learnership	KGETLENG MASUPATSELA L	Social Development	NW	DC37	Kgetlengrivier	R 105 300	R 101 400	9
Learnership	MORETELE MASUPATSELA L	Social Development	NW	DC37	Moretele	R 105 300	R 105 300	9
Home Community Based Care	Social Auxiliary Workers 2012 - M	Social Development	NW	DC38	Mafikeng	R 108 000	R 122 400	6
Home Community Based Care	Social Auxiliary Workers 2012 - R	Social Development	NW	DC38	Ratlou	R 86 400	R 86 400	4
Home Community Based Care	Social Auxiliary Workers 2012 - Di	Social Development	NW	DC38	Ditsobotla	R 64 800	R 43 200	3
Home Community Based Care	Fatlhogang Youth Support Organiz	Social Development	NW	DC39	Greater Taung	R 283 500	R 144 600	25
Home Community Based Care	Social Auxiliary Workers 2012 - Ts	Social Development	NW	DC38	Tswaing	R 43 200	R 28 800	2
Learnership	TSWAING MASUPATSELA LE	Social Development	NW	DC38	Tswaing	R 128 700	R 124 800	11
Home Community Based Care	Social Auxiliary Workers 2012 - M	Social Development	NW	DC40	Maquassi Hills	R 64 800	R 43 200	3
Home Community Based Care	Social Auxiliary Workers 2012 - M	Social Development	NW	DC40	City of Matlosana	R 86 400	R 51 840	4
Home Community Based Care	Social Auxiliary Workers 2012 - Po	Social Development	NW	DC40	Potchefstroom	R 43 200	R 43 200	2
Home Community Based Care	Social Auxiliary Workers 2012 - M	Social Development	NW	DC37	Madibeng	R 86 400	R 72 000	4
Home Community Based Care	Social Auxiliary Workers 2012 - M	Social Development	NW	DC37	Moses Kotane	R 194 400	R 187 200	9
Home Community Based Care	Social Auxiliary Workers 2012 - R	Social Development	NW	DC37	Rustenburg	R 108 000	R 64 800	5
Home Community Based Care	Social Auxiliary Workers 2012 - Gr	Social Development	NW	DC39	Greater Taung	R 216 000	R 144 000	10
Home Community Based Care	Social Auxiliary Workers 2012 - K	Social Development	NW	DC39	Kagisano	R 108 000	R 72 000	5
Home Community Based Care	Kgorogo Social Investment	Social Development	NW	Southern	City of Matlosana	R 39 000	R 19 500	5
Home Community Based Care	Social Auxiliary Workers 2012 - R	Social Development	NW	DC38	Ramotshere Moiloa	R 108 000	R 64 800	5
Home Community Based Care	Master Trainers - Matlosana	Social Development	NW	DC40	City of Matlosana	R 45 000	R 10 800	3
Home Community Based Care	Master Trainers - Mogwase	Social Development	NW	DC37	Moses Kotane	R 30 000	R 16 200	2
Home Community Based Care	Master Trainers - Moretele	Social Development	NW	DC37	Moretele	R 45 000	R 24 300	3
Home Community Based Care	Master Trainers - Madibeng	Social Development	NW	DC37	Madibeng	R 30 000	R 16 200	2
Home Community Based Care	Master Trainers - Kgetleng	Social Development	NW	DC37	Kgetlengrivier	R 30 000	R 16 200	4
Home Community Based Care	Master Trainers - Ramotshere Moil	Social Development	NW	DC38	Ramotshere Moiloa	R 30 000	R 16 200	2
Home Community Based Care	Master Trainers - Tswaing	Social Development	NW	DC38	Tswaing	R 45 000	R 19 800	5
Home Community Based Care	Mater Trainers - Ditsobolta	Social Development	NW	DC38	Ditsobotla	R 30 000	R 16 200	2
Home Community Based Care	Master Trainers - Mafikeng	Social Development	NW	DC38	Mafikeng	R 30 000	R 16 200	2
Home Community Based Care	Master Trainers - Ratlou	Social Development	NW	DC38	Ratlou	R 15 000	R 12 600	3
Learnership	RATLOU MASUPATSELA LEA	Social Development	NW	DC38	Ratlou	R 105 300	R 105 300	9
Home Community Based Care	Master Trainers - Ventersdorp	Social Development	NW	DC40	Ventersdorp	R 30 000	R 16 200	2
Learnership	DITSOBOTLA MASUPATSELA	Social Development	NW	DC38	Ditsobotla	R 175 500	R 167 700	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	Master Trainers - Maquassi Hills	Social Development	NW	DC40	Maquassi Hills	R 45 000	R 24 300	6
Home Community Based Care	Master Trainers - Mamusa	Social Development	NW	DC39	Mamusa	R 45 000	R 19 800	3
Home Community Based Care	Master Trainers - Lekwa Teemane	Social Development	NW	DC39	Lekwa-Teemane	R 15 000	R 12 600	1
Home Community Based Care	Master Trainers - Grater Taung	Social Development	NW	DC39	Greater Taung	R 15 000	R 8 100	1
Home Community Based Care	Master Trainers - Kagisano	Social Development	NW	DC39	Kagisano	R 15 000	R 12 600	3
Home Community Based Care	Lesedi Modderkuil Edu-Care	Social Development	NW	DC37	Moses Kotane	R 312 600	R 75 600	21
Learnership	NYS MOSES KOTANE SERVIC	Social Development	NW	DC37	Moses Kotane	R 720 000	R 80 000	50
Learnership	MAFIKENG MASUPATSELA L	Social Development	NW	DC38	Mafikeng	R 280 800	R 280 800	24
Home Community Based Care	Social Auxiliary Workers 2012 - M	Social Development	NW	DC39	Mamusa	R 64 800	R 43 200	3
Home Community Based Care	Master Trainers - Potchefstroom	Social Development	NW	DC40	Potchefstroom	R 30 000	R 16 200	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F152

Goverment Sector : Social

Organisation : Sports, Arts and Culture

Number of Projects : 29

Average manual workers daily wage rate:

R 32.07

Totals :	R 1 892 400	R 1 053 000	114

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	Lorec Matlosana Service Point	Sports, Arts and Culture	NW	Southern	City of Matlosana	R 6 000	R 6 000	1
EPWP Provincial	DSAC EPWP Beneficiaries 2012	Sports, Arts and Culture	NW	DC38	Mafikeng	R 324 000	R 226 800	27
Learnership	DSAC Learnership Beneficiaries 2	Sports, Arts and Culture	NW	DC38	Mafikeng	R 735 000	R 441 000	21
Siyadlala Mass Participation	Lorec Moretele Service point	Sports, Arts and Culture	NW	Bojanala	Moretele	R 6 000	R 6 000	1
Siyadlala Mass Participation	Lorec Madibeng Service Point	Sports, Arts and Culture	NW	Bojanala	Madibeng	R 24 000	R 24 000	2
Siyadlala Mass Participation	Lorec Rustenburg Service Point	Sports, Arts and Culture	NW	Bojanala	Rustenburg	R 6 000	R 6 000	1
Siyadlala Mass Participation	Lorec-Kgetlheng Service Point	Sports, Arts and Culture	NW	Bojanala	Kgetlengrivier	R 6 000	R 6 000	1
Siyadlala Mass Participation	Lorec Moses Kotane Service Point	Sports, Arts and Culture	NW	Bojanala	Moses Kotane	R 24 000	R 24 000	2
Siyadlala Mass Participation	Lorec Mamusa Service Point	Sports, Arts and Culture	NW	Bophirima	Mamusa	R 6 000	R 6 000	1
Siyadlala Mass Participation	Lorec Kagisano Service Point	Sports, Arts and Culture	NW	Bophirima	Kagisano	R 6 000	R 6 000	1
Siyadlala Mass Participation	Lorec Greater Taung Service Point	Sports, Arts and Culture	NW	Bophirima	Greater Taung	R 6 000	R 6 000	1
Siyadlala Mass Participation	Lorec Kagisano Service Point	Sports, Arts and Culture	NW	Bophirima	Kagisano	R 6 000	R 6 000	1
Siyadlala Mass Participation	Lorec Naledi Service Point	Sports, Arts and Culture	NW	Bophirima	Naledi	R 6 000	R 6 000	1
Learnership	Learnership programme Bojanala D	Sports, Arts and Culture	NW	DC37	Kgetlengrivier	R 86 400	R 28 800	8
Siyadlala Mass Participation	Lorec Lekwa Teemane	Sports, Arts and Culture	NW	Bophirima	Lekwa-Teemane	R 6 000	R 6 000	1
Learnership	DSAC Learnership Beneficiaries 2	Sports, Arts and Culture	NW	Central	Mafikeng	R 558 000	R 167 400	31
Siyadlala Mass Participation	Lorec Maquassi Service Point	Sports, Arts and Culture	NW	Southern	Maquassi Hills	R 6 000	R 6 000	1
Siyadlala Mass Participation	Lorec Ventersdorp Service Point	Sports, Arts and Culture	NW	Southern	Ventersdorp	R 6 000	R 6 000	1
Siyadlala Mass Participation	Lorec Tlokwe Service Point	Sports, Arts and Culture	NW	Southern	Potchefstroom	R 6 000	R 6 000	1
Siyadlala Mass Participation	Lorec Tswaing Service Point	Sports, Arts and Culture	NW	Central	Tswaing	R 6 000	R 6 000	1
Siyadlala Mass Participation	Lorec Ditsobotla Service Point	Sports, Arts and Culture	NW	Central	Ditsobotla	R 6 000	R 6 000	1
Siyadlala Mass Participation	Lorec Mafikeng Service Point	Sports, Arts and Culture	NW	Central	Mafikeng	R 6 000	R 6 000	1
Siyadlala Mass Participation	Lorec Ratlou Service Point	Sports, Arts and Culture	NW	Central	Ratlou	R 6 000	R 6 000	1
Siyadlala Mass Participation	Lorec Ramotshere	Sports, Arts and Culture	NW	Central	Ramotshere Moiloa	R 600	R 600	1

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EXPANDED PUBLIC WORKS PROGRAMME

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala Mass Participation	Disrec Madibeng Service Point	Sports, Arts and Culture	NW	Bojanala	Madibeng	R 8 100	R 8 100	1
Siyadlala Mass Participation	Disrec Rustenburg Service Point	Sports, Arts and Culture	NW	Bojanala	Rustenburg	R 8 100	R 8 100	1
Siyadlala Mass Participation	Disrec Dr. S.R.S. District	Sports, Arts and Culture	NW	Bophirima	Naledi	R 8 100	R 8 100	1
Siyadlala Mass Participation	Disrec NMM District	Sports, Arts and Culture	NW	Central	Mafikeng	R 8 100	R 8 100	1
Siyadlala Mass Participation	Lorec Molopo Service Point	Sports, Arts and Culture	NW	Bophirima	Molopo	R 6 000	R 6 000	1

Expanded Public Works Programme (EPWP)

(Cumulative : 1 April 2012 to 31 March 2013) Project Report

List of projects per National and Provincial Departments

Annexure F153

Goverment Sector : Social

Organisation : Economic Development and Tourism

Number of Projects : 1

Average manual workers daily wage rate:

R 30.00

Totals :	R 51 840	R 77 760	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	ZIMELE GEOE	Economic Development and To	NW	DC40	City of Matlosana	R 51 840	R 77 760	6

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EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F154

Goverment Sector : Social

Organisation :

Number of Projects : 16

Average manual workers daily wage rate:

R 30.00

Totals :	R 1 855 680	R 828 355	132

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care	DSD GROUNDBREAKERS- RA		NW	Central	Mafikeng	R 14 400	R 14 400	4
National School Nutrition	BUFFELSVLEI		NW	DC40	Potchefstroom	R 17 280	R 17 755	2
Early Childhood Development	ECD PRACTIITIONER		NW	DC38	Mafikeng	R 54 600	R 66 300	7
Early Childhood Development	MARANATHA COMMUNITY C		NW	Bophirima	Lekwa-Teemane	R 109 200	R 27 300	9
Home Community Based Care	social auxiliary worker 2012- Kgetl		NW	Bojanala	Kgetlengrivier	R 21 600	R 21 600	3
-Not part of a programme-	Social Auxiliary Worker 2012- Mo		NW	Bojanala	Moretele	R 36 000	R 36 000	5
Home Community Based Care	Tshepang		NW	DC40	City of Matlosana	R 216 000	R 100 800	15
Home Community Based Care	DSD GROUNDBREAKERS- VE		NW	Southern	Ventersdorp	R 18 000	R 18 000	5
Home Community Based Care	Kutlwano Home Based Care		NW	Southern	Potchefstroom	R 104 250	R 104 250	23
Home Community Based Care	DSD GROUNDBREAKERS- DIT		NW	Central	Mafikeng	R 14 400	R 14 400	4
Home Community Based Care	DSD GROUNDBREAKERS- MA		NW	Southern	Maquassi Hills	R 14 400	R 14 400	4
Home Community Based Care	DSD GROUNDBREAKERS- KA		NW	Bophirima	Kagisano	R 14 400	R 14 400	4
Home Community Based Care	DSD GROUNDBREAKERS- KG		NW	Bojanala	Kgetlengrivier	R 14 400	R 14 400	4
Community Safety	TLOKWE TRAFFIC WARDENS	Southern	NW	Southern	Potchefstroom	R 1 123 200	R 280 800	24
Home Community Based Care	Readira Home Based Care		NW	Bophirima	Greater Taung	R 72 750	R 72 750	16
Home Community Based Care	DSD GROUDBREAKERS- MOS		NW	Bojanala	Moses Kotane	R 10 800	R 10 800	3

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EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2012 to 31 March 2013) Project Report
List of projects per National and Provincial Departments

Annexure F155

Goverment Sector : Social

Organisation : Social Development

Number of Projects : 38

Average manual workers daily wage rate:

R 43.50

Totals :	R 29 663 131	R 21 346 423	1 362

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	WCSOCDSDPAYPROJECT	Social Development	WC	CPT	City of Cape Town Metro	R 2 850 000	R 2 147 917	95
Early Childhood Development	ECD Assistant Project - Atlantis	Social Development	WC	CPT	City of Cape Town Metro	R 69 600	R 13 050	3
Home Community Based Care	HCBC_O/P_Metro North	Social Development	WC	CPT	City of Cape Town Metro	R 1 235 520	R 75 000	75
-Not part of a programme-	MOD Centre_WCD	Social Development	WC	DC1	Cederberg	R 105 600	R 11 760	8
Community Based Services	SASSA GEORGE	Social Development	WC	DC4	George	R 134 400	R 110 400	23
Early Childhood Development	EARLY CHILDHOOD DEVELO	Social Development	WC	DC4	South Cape (Eden) DMA	R 4 181 547	R 4 713 495	170
Early Childhood Development	ECD. LEARNERSHIP 2012A1F	Social Development	WC	DC4	South Cape (Eden) DMA	R 704 160	R 301 920	30
Early Childhood Development	Early Childhood Development	Social Development	WC	DC4	South Cape (Eden) DMA	R 2 951 680	R 2 784 500	120
Early Childhood Development	FIFocus - Delft	Social Development	WC	CPT	City of Cape Town Metro	R 775 600	R 672 511	20
-Not part of a programme-	ECD. Learnership	Social Development	WC	DC4	South Cape (Eden) DMA	R 368 960	R 336 696	30
Early Childhood Development	FiFocus - CT/Atlantis	Social Development	WC	CPT	City of Cape Town Metro	R 690 040	R 664 206	37
Community Based Services	WCSOCSASSA REGISTRATIO	Social Development	WC	CPT	City of Cape Town Metro	R 1 432 800	R 7 200	3
Community Based Services	WCSOCSASSA REGISTATION	Social Development	WC	DC5	Beaufort West	R 124 800	R 31 200	13
Home Community Based Care	DSD Wamakersvallei Project	Social Development	WC	DC2	Breede River (Cape Winelands)	R 2 850 000	R 798 117	114
Early Childhood Development	ECD Assistants Project -Khayelitsh	Social Development	WC	CPT	City of Cape Town Metro	R 226 200	R 56 550	11
Early Childhood Development	ECD Assistants project - Eersterivi	Social Development	WC	CPT	City of Cape Town Metro	R 174 000	R 39 150	9
Early Childhood Development	ECD Assistants Project - Cape To	Social Development	WC	CPT	City of Cape Town Metro	R 104 400	R 26 100	6
Early Childhood Development	ECD Assisants Project - Athlone	Social Development	WC	CPT	City of Cape Town Metro	R 174 000	R 26 100	6
Early Childhood Development	Early Childhood Development	Social Development	WC	DC4	South Cape (Eden) DMA	R 1 440 760	R 1 334 160	90
Community Based Services	SASSA Cape Town LO	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 252 000	R 54 000	6
Early Childhood Development	ECDL42011B4	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 653 333	R 728 672	117
Community Based Services	SASSA Worcester	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 201 000	R 216 000	24
Community Based Services	SASSA Vredendal	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 136 800	R 1 800	2
Community Based Services	SASSA Paarl	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 240 000	R 189 000	20

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EXPANDED PUBLIC WORKS PROGRAMME

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	SASSA Oudtshoorn	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 120 000	R 24 000	8
Community Based Services	SASSA Mitchell's Plain	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 252 000	R 72 000	18
Community Based Services	SASSA Khayelitsha	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 327 000	R 189 000	21
Early Childhood Development	FIFocus - Oudsthoorn	Social Development	WC	CPT	City of Cape Town Metro	R 791 791	R 718 337	35
Community Based Services	SASSA Eerste River	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 248 032	R 72 000	16
Early Childhood Development	ECD. Learnership	Social Development	WC	Eden	George	R 341 460	R 303 720	30
Community Based Services	SASSABW	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 150 000	R 117 000	12
Community Based Services	SASSA Athlone	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 230 418	R 90 000	10
Community Based Services	FIFocus - Worcester(Zweletemba),	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 144 666	R 998 363	35
Community Based Services	FIFocus - Franschoek,Klapmuts&P	Social Development	WC	Cape Winelands	Drakenstein	R 811 550	R 753 154	21
Community Based Services	FiFocus- Beaufort West,Nelspoort,	Social Development	WC	Central Karoo	Central Karoo DMA	R 1 293 154	R 1 243 786	54
Community Based Services	FiFocus-Mitchells Plain	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 870 710	R 507 052	24
Community Based Services	FIFocus - Caledon - Baardskeerder	Social Development	WC	Overberg	Overstrand	R 797 750	R 720 506	21
Community Based Services	SASSA Gugulethu	Social Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 207 400	R 198 000	25

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F156

Goverment Sector : Social

Organisation :

Number of Projects : 13

Average manual workers daily wage rate:

R 52.12

Totals :	R 91 640 188	R 45 905 218	3 582

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
National School Nutrition	NSNP(Cape Agulas)Food Handlers		WC	Overberg	Cape Agulhas	R 110 880	R 75 600	35
National School Nutrition	NSNP Theeswaterkloof food handl		WC	Overberg	Theewaterskloof	R 110 880	R 125 280	59
Home Community Based Care	HCBC Comprehensive Data Base		WC	City of Cape Town Metro	City of Cape Town Metro	R 59 971 000	R 40 806 068	2962
-Not part of a programme-	110 DOH-Pharmacist Assistant 11/	National Department of Health	WC	Eden	South Cape (Eden) DMA	R 2 280 000	R 1 710 000	101
Other	All Municipality Creches		WC	Eden	George	R 100 000	R 100 000	85
National School Nutrition	NSNP Food Handlers Swellendam		WC	DC3	Swellendam	R 110 880	R 100 080	19
-Not part of a programme-	PAY Provincial Treasury	Provincial Treasury	WC	CPT	City of Cape Town Metro	R 300 000	R 75 000	10
National School Nutrition	Food Gardeners Overberg		WC	DC3	Overberg DMA	R 579 758	R 215 748	41
National School Nutrition	NSNP Food Gardeners- Cape Win		WC	DC2	Stellenbosch	R 5 197 758	R 936 216	96
National School Nutrition	Food Gardeners North		WC	DC1	West Coast DMA	R 5 719 758	R 599 112	43
National School Nutrition	Food Gardeners Eden & Central K		WC	DC5	Central Karoo DMA	R 5 719 758	R 490 500	62
National School Nutrition	Food Gardeners EAST		WC	DC1	Bergrivier	R 5 719 758	R 351 072	47
Early Childhood Development	Food Gardeners CENTRAL		WC	DC5	Central Karoo DMA	R 5 719 758	R 320 542	22

Expanded Public Works Programme (EPWP)
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List of projects per National and Provincial Departments

Annexure F157

Goverment Sector : Social

Organisation : Western Cape Education Department

Number of Projects : 46

Average manual workers daily wage rate:

R 50.32

Totals :	R 72 461 787	R 26 194 975	4 247

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	West Coast College - ECD2012AF	Western Cape Education Depart	WC	DC1	West Coast DMA	R 468 720	R 350 729	31
Early Childhood Development	CCT ECD1200 Level 4	Western Cape Education Depart	WC	CPT	City of Cape Town Metro	R 3 080 000	R 38 950	244
National School Nutrition	NSNP Food Garders- South	Western Cape Education Depart	WC	DC4	South Cape (Eden) DMA	R 5 719 758	R 450 288	43
Early Childhood Development	ECD Phakamisa 2 Falsebay Collag	Western Cape Education Depart	WC	CPT	City of Cape Town Metro	R 625 820	R 502 423	32
Early Childhood Development	ECD Phakamisa 2 Boland Collage	Education	WC	DC2	Stellenbosch	R 2 978 040	R 613 126	231
Early Childhood Development	ECD Phakamisa 2 Falsebay Colleg	Western Cape Education Depart	WC	CPT	City of Cape Town Metro	R 625 820	R 863 299	81
Early Childhood Development	ECD Phakamisa2 False Bay Collag	Western Cape Education Depart	WC	CPT	City of Cape Town Metro	R 625 820	R 477 187	27
Early Childhood Development	ECDPhakamisa2 Northlink Colleg	Education	WC	CPT	City of Cape Town Metro	R 1 696 188	R 379 842	140
Early Childhood Development	ECD Phakamisa2 West Coast	Western Cape Education Depart	WC	DC1	West Coast DMA	R 1 747 980	R 1 425 522	135
Early Childhood Development	ECD2012A4NLWING	Western Cape Education Depart	WC	CPT	City of Cape Town Metro	R 1 213 300	R 531 383	121
Early Childhood Development	West Coast College - ECD2012A4	Western Cape Education Depart	WC	DC1	West Coast DMA	R 3 344 544	R 1 601 469	145
Early Childhood Development	West Coast College - ECD2012A5	Western Cape Education Depart	WC	DC1	West Coast DMA	R 1 592 640	R 852 076	70
Early Childhood Development	CCT ECD2012B1	Western Cape Education Depart	WC	CPT	City of Cape Town Metro	R 462 000	R 132 900	66
Early Childhood Development	CCT ECD2012AF	Western Cape Education Depart	WC	CPT	City of Cape Town Metro	R 225 000	R 115 271	31
Early Childhood Development	CCT ECD2012A1	Western Cape Education Depart	WC	CPT	City of Cape Town Metro	R 1 680 000	R 587 375	124
Early Childhood Development	CCT ECD2012A4	Western Cape Education Depart	WC	CPT	City of Cape Town Metro	R 2 520 000	R 797 380	186
-Not part of a programme-	CCT ECD2012A5	Western Cape Education Depart	WC	CPT	City of Cape Town Metro	R 1 680 000	R 525 050	121
Early Childhood Development	ECDLEVEL1A1	Western Cape Education Depart	WC	CPT	City of Cape Town Metro	R 840 000	R 441 665	85
Early Childhood Development	LEVEL1A1FPHASE2	Western Cape Education Depart	WC	CPT	City of Cape Town Metro	R 187 500	R 92 340	30
Early Childhood Development	ECDL52012A5	Western Cape Education Depart	WC	CPT	City of Cape Town Metro	R 560 000	R 239 350	62
Early Childhood Development	West Coast College - ECD2011B4	Western Cape Education Depart	WC	DC1	Swartland	R 1 641 600	R 556 783	75
Early Childhood Development	ECD2011 B4	Western Cape Education Depart	WC	CPT	City of Cape Town Metro	R 1 400 000	R 298 200	115
Early Childhood Development	West Coast College - ECD2012A1	Western Cape Education Depart	WC	DC1	West Coast DMA	R 1 387 872	R 1 705 596	62
Early Childhood Development	ECD2012A1F_Falsebay College	Western Cape Education Depart	WC	CPT	City of Cape Town Metro	R 432 000	R 314 512	22

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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development	ECD Phakamisa 2 South Cape coll	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 2 589 600	R 783 721	168
Early Childhood Development	ECD2012B4	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 186 666	R 47 040	30
Early Childhood Development	West Coast College - ECD2013A5	Western Cape Education Depart	WC	West Coast	West Coast DMA	R 1 749 434	R 181 980	67
Early Childhood Development	2013A4 False Bay College	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 748 950	R 187 372	149
Community Based Services	FiFocu- Athlone	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 851 800	R 736 465	15
Early Childhood Development	ECD 2013A5_Northlink	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 280 000	R 14 307	31
Early Childhood Development	ECD2013A4NLINK	Western Cape Education Depart	WC	City of Cape Town Metro	City of Cape Town Metro	R 186 667	R 108 803	116
-Not part of a programme-	EPWP NSNP Food Handlers	Western Cape Education Depart	WC	CPT	City of Cape Town Metro	R 92 160	R 5 573	258
Early Childhood Development	ECD 2012B1_False Bay College	Western Cape Education Depart	WC	CPT	City of Cape Town Metro	R 476 160	R 193 080	30
School Nutrition Programme	NSNP Food Gardeners West Coast	Western Cape Education Depart	WC	DC1	Saldanha Bay	R 5 719 758	R 311 203	32
Early Childhood Development	2012A1 Falsebay College	Western Cape Education Depart	WC	CPT	City of Cape Town Metro	R 1 944 000	R 830 412	81
National School Nutrition	NSPP(Overstrand) Food Handlers	Western Cape Education Depart	WC	Overberg	Overstrand	R 110 880	R 84 240	39
Early Childhood Development	ECD2012A5/Falsebay College	Western Cape Education Depart	WC	CPT	City of Cape Town Metro	R 1 296 000	R 763 932	59
Early Childhood Development	ECD 2012B1_Northlink	Western Cape Education Depart	WC	CPT	City of Cape Town Metro	R 303 750	R 255 993	54
Early Childhood Development	West Coast College - ECD2012B4	Western Cape Education Depart	WC	DC1	Bergrivier	R 686 880	R 225 114	31
Early Childhood Development	West Coast College - ECD2012B1	Western Cape Education Depart	WC	DC1	Bergrivier	R 686 880	R 334 285	30
Early Childhood Development	ECD 2012 B1	Western Cape Education Depart	WC	DC2	Stellenbosch	R 1 260 000	R 378 000	88
Early Childhood Development	ECD 2012 B4	Western Cape Education Depart	WC	DC2	Stellenbosch	R 840 000	R 252 000	59
-Not part of a programme-	CCT ECD2012B4	Western Cape Education Depart	WC	CPT	City of Cape Town Metro	R 840 000	R 184 950	60
-Not part of a programme-	WCSOCWCEDPAYPROJECT	Western Cape Education Depart	WC	CPT	City of Cape Town Metro	R 6 480 000	R 3 328 484	216
Early Childhood Development	ECD Phakamisa2 Cape Town Coll	Education	WC	CPT	City of Cape Town Metro	R 2 589 600	R 1 104 009	201
Early Childhood Development	ECD2012A4_Falsebay College	Western Cape Education Depart	WC	CPT	City of Cape Town Metro	R 2 808 000	R 1 991 296	154

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List of projects per National and Provincial Departments

Annexure F158

Goverment Sector : Social

Organisation : Community Safety

Number of Projects : 3

Average manual workers daily wage rate:

R 71.67

Totals :	R 14 170 000	R 6 982 093	934

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
Community Safety	ComSafety Incentive Grant2013	Community Safety	WC	CPT	City of Cape Town Metro	R 800 000	R 81 749	55
-Not part of a programme-	WCSOCCOMSPAYPROJECT	Community Safety	WC	CPT	City of Cape Town Metro	R 570 000	R 292 783	19
Community Safety	Community Safety School Project (	Community Safety	WC	CPT	City of Cape Town Metro	R 12 800 000	R 6 607 561	860

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Annexure F159

Goverment Sector : Social

Organisation : Cultural Affairs and Sport

Number of Projects : 2

Average manual workers daily wage rate:

R 77.50

Totals :	R 22 228 979	R 7 628 954	437

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	WCOSOCDCASPAYPROJECT	Cultural Affairs and Sport	WC	CPT	City of Cape Town Metro	R 870 000	R 446 880	29
School Sport Massification	MOD SPORT	Cultural Affairs and Sport	WC	CPT	City of Cape Town Metro	R 21 358 979	R 7 182 074	408

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Annexure F160

Goverment Sector : Social

Organisation : Western Cape Department of Health

Number of Projects : 6

Average manual workers daily wage rate:

R 78.33

Totals :	R 14 969 651	R 11 058 867	629

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2012 to 31 March 2013 (Including Professional Fees)	Gross number of work opportunities created
-Not part of a programme-	DATA CAPTURERS 11/12	Western Cape Department of H	WC	Eden	South Cape (Eden) DMA	R 1 995 100	R 828 400	162
-Not part of a programme-	DoH 120 ASSISTANT TO ARTIS	Western Cape Department of H	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 736 000	R 3 618 600	109
Community Based Services	Community Care workers Health	Western Cape Department of H	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 643 551	R 1 989 767	32
EPWP Provincial	Emergency Care Officer	Western Cape Department of H	WC	DC5	Central Karoo DMA	R 2 223 000	R 2 186 400	136
-Not part of a programme-	WCSOCHEALTHPAYPROJECT	Western Cape Department of H	WC	CPT	City of Cape Town Metro	R 2 460 000	R 1 672 800	82
-Not part of a programme-	100 DOH_HR and FINANCE:11/1	Western Cape Department of H	WC	DC3	Overstrand	R 912 000	R 762 900	108