

Annexure G1

Expanded Public Works Programme (EPWP) 4th Quarter 2012/13 (Cumulative: 1 April 2012 to 31 March 2013) Report: Municipalities Consolidated per Sector

National Totals												
	4709	R 77. bn	R 5.3 bn	62 167	37.68	240 404	240 404	53%	42%	0.109%	R 98	R 1.2 bn
Sector	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 March 2013	Person-Years of Work including training. (FTE) (1 April 2012 to 31 March 2013)	Person-Years of Training (1 April 2012 to 31 March 2013)	Gross Number of Work opportunities Created (1 April 2012 to 31 March 2013)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 March 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 31 March 2013)
Infrastructure Sector	3113	R 73 429 063 077.97	R 4 690 676 573	38 610	0.865	154 051	154 051	51%	35%	0.094%	R 104.78	R 814 771 508
Environment & Culture Sector	1478	R 3 470 282 592.54	R 524 461 680	22 413	30.874	80 354	80 354	56%	56%	0.142%	R 87.71	R 404 024 467
Social Sector	118	R 136 086 996.48	R 52 339 492	1 143	5.939	5 999	5 999	64%	66%	0.050%	R 62.62	R 18 102 884

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2012 to 31 March 2013 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Zero's or blank fields imply that reporting bodies did not report on requested information.
5. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
6. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
7. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
8. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
11. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training when compared to quarter 2.

Annexure G2

Expanded Public Works Programme (EPWP) 4th Quarter 2012/13 (Cumulative: 1 April 2012 to 31 March 2013) Report: District Municipalities and Metros per Province

Sub Totals	2320	R 30.8 bn	R 3.5 bn	38 419	11.50	146 839	146 839	51%	40%	0.098%	R 98	R 795. m
Local Government District Municipalities (DM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 March 2013	Person-Years of Work including training. (FTE) (1 April 2012 to 31 March 2013)	Person-Years of Training (1 April 2012 to 31 March 2013)	Gross Number of Work opportunities Created (1 April 2012 to 31 March 2013)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 March 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 31 March 2013)
Eastern Cape	348	R 16 443 786 789	R 1 628 567 111	6 839	0.00	30 158	30 158	50%	30%	0.000	R 85	R 122 107 681
Alfred Nzo	17	R 384 729 907	R 58 480 968	1 043	0.00	2 474	2 474	54%	30%		R 76.35	R 17 578 601
Amatole	48	R 207 337 454	R 62 342 084	277	0.00	1 797	1 797	38%	38%	0.001	R 88.83	R 5 959 346
Buffalo City	31	R 165 597 425	R 49 456 687	244	0.00	958	958	40%	33%		R 129.55	R 4 902 035
Cacadu	7	R 6 853 518	R 4 091 377	62	0.00	159	159	63%	22%		R 100.61	R 1 290 670
Chris Hanani	43	R 272 539 176	R 68 286 360	1 224	0.00	8 979	8 979	54%	22%	0.000	R 98.45	R 21 428 929
Nelson Mandela Bay Metro	86	R 940 825 360	R 92 588 694	2 146	0.00	8 539	8 539	45%	39%		R 99.21	R 40 823 993
O.R.Tambo	111	R 14 431 007 915	R 1 289 641 201	1 788	0.00	7 042	7 042	59%	33%	0.000	R 80.33	R 28 970 979
Joe Gqabi	5	R 34 896 034	R 3 679 740	55	0.00	210	210	57%	19%		R 94.34	R 1 153 129
Northern Cape	49	R 53 245 463	R 14 385 603	160	0.00	1 063	1 063				R 96	R 3 514 469
Frances Baard	6	R 16 617 771	R 1 954 860	45	0.00	204	204	61%	30%		R 89.17	R 1 047 250
Kgalagadi	22	R 11 806 414	R 4 909 722	37	0.00	235	235	60%	52%		R 84.14	R 695 690
Namakwa	10	R 4 655 605	R 3 675 783	19	0.00	250	250	47%	20%		R 140.00	R 253 721
Pixley ka Seme	1	R 4 000 000	R 1 093 680	34	0.00	93	93	71%	12%		R 140.00	R 1 093 680
Siyanda	10	R 16 165 673	R 2 751 558	24	0.00	281	281	54%	49%		R 81.90	R 424 128
Western Cape	781	R 1 625 131 706	R 321 973 472	5 139	1.26	34 507	34 507				R 101	R 119 423 723
Cape Winelands	36	R 4 117 605	R 2 101 025	30	0.00	454	454	58%	39%	0.084	R 91.39	R 644 895
Central Karoo	14	R 8 827 549	R 6 578 987	106	0.00	524	524	65%	52%	0.002	R 61.26	R 1 526 289
City of Cape Town Metro	684	R 1 607 437 544	R 310 972 002	4 907	0.00	33 101	33 101	59%	47%	0.001	R 104.35	R 115 292 062
Eden	8	R 714 566	R 492 088	24	1.17	173	173	86%	63%		R 78.33	R 426 542
Overberg	33	R 1 699 442	R 1 354 270	53	0.00	194	194	58%	51%	0.015	R 120.45	R 1 235 025
West Coast	6	R 2 335 000	R 475 100	19	0.09	61	61	77%	18%		R 91.67	R 298 910
Free State	95	R 290 390 330	R 79 499 511	462	0.65	1 985	1 985	19%	24%	0.000	R 86	R 8 638 368
Fezile Dabi	2	R 2 300 000	R 1 121 970	49	0.00	89	89	57%	51%		R 90.00	R 1 013 760
Mangaung Metropolitan Municipality	36	R 249 457 985	R 72 474 539	289	0.00	1 247	1 247	58%	24%	0.002	R 85.72	R 5 523 853
Thabo Mofutsanyane	40	R 13 617 166	R 4 748 082	96	0.00	409	409	40%	78%		R 66.63	R 1 533 965
Xhariep	17	R 25 015 179	R 1 154 920	29	0.65	240	240	70%	47%		R 87.94	R 566 790
Mpumalanga	74	R 105 788 589	R 30 665 715	623	0.00	1 838	1 838	58%	39%	0.001	R 99	R 12 395 793
Ehlanzeni	21	R 21 637 563	R 9 108 763	322	0.00	599	599	50%	36%		R 89.71	R 5 432 683
Gert Sibande	24	R 11 984 831	R 6 273 613	110	0.00	459	459	61%	52%	0.002	R 64.38	R 1 775 614
Nkangala	29	R 72 166 195	R 15 283 340	191	0.00	780	780	61%	34%		R 120.76	R 5 187 496
Gauteng	469	R 6 310 319 169	R 751 888 021	14 617	8.89	40 528	40 528	55%	34%	0.000	R 105	R 316 043 135
City of Tshwane Metro	143	R 3 141 061 525	R 411 472 230	5 946	2.58	13 348	13 348	54%	39%	0.000	R 121.85	R 116 678 960
Ekurhuleni Metro	97	R 883 105 493	R 31 427 662	798	0.00	3 750	3 750	53%	37%	0.003	R 97.95	R 15 477 568
Johannesburg Metro	217	R 2 257 052 814	R 305 156 877	7 787	6.27	23 183	23 183	56%	30%	0.000	R 106.23	R 182 045 060
Sedibeng	3	R 21 535 143	R 1 992 672	20	0.03	50	50	32%	44%		R 108.67	R 462 464
West Rand	9	R 7 564 195	R 1 838 580	65.73	0.00	197	197	49%	38%		R 89.55	R 1 379 084
Limpopo	189	R 1 268 126 024	R 58 791 171	1 065	0.00	11 477	11 477	34%	47%	0.000	R 108	R 26 219 440
Capricorn	44	R 74 949 121	R 11 013 956	171	0.00	1 216	1 216	45%	39%	0.002	R 149.99	R 4 873 559
Mopani	36	R 127 444 185	R 4 198 598	194	0.00	5 578	5 578	27%	51%		R 92.79	R 4 021 420
Greater Sekhukhune	59	R 505 091 316	R 9 824 178	410	0.00	1 655	1 655	57%	39%	0.001	R 108.32	R 8 524 725
Vhembe	48	R 559 248 406	R 33 630 584	284	0.00	2 985	2 985	31%	46%	0.001	R 141.20	R 8 799 737
Waterberg	2	R 1 392 996	R 123 855	7	0.00	43	43	60%	42%		R 77.50	R 117 235

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KwaZulu-Natal	254	R 2 299 027 790	R 597 267 508	8 868	0.70	21 727	21 727	42%	50%	0.001	R 94	R 171 839 548
Amajuba	6	R 59 193 069	R 43 479 422	61	0.00	375	375	68%	30%	0.003	R 87.33	R 1 237 159
eThekweni Metro	100	R 1 181 243 741	R 389 591 258	6 484	0.30	14 491	14 491	34%	61%	0.001	R 94.83	R 122 926 690
iLembe	21	R 148 399 296	R 25 537 061	310	0.00	864	864	57%	28%		R 119.39	R 8 514 806
Sisonke	12	R 46 503 335	R 3 808 553	142	0.00	413	413	43%	34%		R 106.67	R 3 726 715
Ugu	10	R 45 976 312	R 3 546 118	119	0.00	425	425	70%	35%	0.002	R 119.80	R 2 805 354
Umgungundlovu	18	R 73 017 320	R 15 320 295	449	0.00	954	954	56%	30%		R 108.87	R 11 024 667
Umkhanyakude	1	R 11 595 956	R 22 500	1	0.00	9	9	78%	11%		R 100.00	R 22 500
Umkhanyakude	1	R 11 595 956	R 22 500	1	0.00	9	9	78%	11%		R 100.00	R 22 500
Umzinyathi	15	R 249 630 804	R 18 289 110	216	0.40	778	778	53%	31%	0.009	R 94.33	R 4 139 740
Uthukela	16	R 120 823 349	R 9 343 103	335	0.00	1 257	1 257	63%	33%		R 102.13	R 9 012 907
uThungulu	24	R 269 107 165	R 84 854 403	629	0.00	1 506	1 506	49%	26%	0.003	R 70.99	R 5 626 502
Zululand	31	R 93 537 444	R 3 475 685	124	0.00	655	655	66%	31%		R 95.70	R 2 802 508
North West	61	R 2 386 910 882	R 44 222 143	645	0.00	3 556	3 556	67%	37%	0.002	R 98	R 14 863 406
Bojanala Platinum	15	R 40 105 560	R 5 171 742	84	0.00	304	304	49%	41%		R 75.60	R 1 867 570
Dr Ruth Segomotsi Mompati	15	R 1 822 906 386	R 23 192 132	302	0.00	2 137	2 137	71%	32%	0.003	R 131.24	R 6 353 595
Ngaka Modiri Molema	28	R 522 578 936	R 15 644 989	250	0.00	1 054	1 054	65%	46%	0.002	R 123.99	R 6 428 961
Dr Kenneth Kaunda	3	R 1 320 000	R 213 280	9	0.00	61	61	52%	49%		R 120.00	R 213 280

Notes & Definitions:

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- Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
- Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
- Zero's or blank fields imply that reporting bodies did not report on requested information.
- A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
- A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
- The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
- The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
- One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
- Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
- Budget & expenditure for some projects are higher in Q1 than Q2, this is due to the difference in municipal, provincial & national financial years.
- Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training when compared to quarter 2.

Annexure G3

Expanded Public Works Programme (EPWP) 4th Quarter 2012/13 (Cumulative: 1 April 2012 to 31 March 2013) Report: Local Municipalities per Province

Sub Totals	2389	R 46.3 bn	R 1.7 bn	23 747	26.17	93 565	93 565	54%	46%	0.123%	R 98	R 441.7 m
Local Government Local Municipalities (LM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 March 2013	Person-Years of Work including training. (FTE) (1 April 2012 to 31 March 2013)	Person-Years of Training (1 April 2012 to 31 March 2013)	Gross Number of Work opportunities Created (1 April 2012 to 31 March 2013)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 March 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 31 March 2013)
Eastern Cape	268	R 3 814 579 727	R 184 579 331	2 654	1.70	11 121	11 121	51%	45%	0.001	R 75	R 42 637 426
Amahlathi	5	R 16 971 199	R 1 678 660	71	0.00	375	375	44%	41%		R 74.00	R 1 008 620
Baviaans	12	R 11 659 939	R 1 653 928	105.39	0.00	1 975	1 975	59%	52%		R 68.54	R 1 413 478
Blue Crane Route	2	R 333 649	R 333 649	16	0.00	68	68	50%	18%		R 85.00	R 315 690
Camdeboo	2	R 730 439	R 263 980	13	0.00	95	95	47%	9%		R 100.00	R 257 880
Elundini	4	R 28 628 325	R 16 784 152	136	0.00	346	346	53%	43%		R 86.88	R 2 361 874
Emalahleni EC	8	R 49 740 580	R 1 099 345	65	0.00	356	356	68%	53%		R 73.75	R 1 038 270
Engcobo	13	R 12 290 430	R 2 582 953	118	0.00	414	414	51%	49%	0.002	R 71.54	R 1 652 945
Gariep	1	R 6 237 488	R 94 230	4	0.00	16	16	38%	25%		R 80.00	R 81 040
Great Kei	2	R 1 386 541	R 33 409	2	0.00	19	19	37%	37%		R 74.62	R 31 707
Ikwezi	4	R 5 229 195	R 197 070	10	0.00	76	76	57%	16%	0.013	R 102.50	R 183 220
Inkwanca	7	R 3 822 830	R 1 400 628	89	0.00	137	137	45%	7%		R 66.86	R 1 289 213
Intsika Yethu	4	R 11 460 224	R 1 598 843	96	0.00	234	234	44%	48%	0.004	R 70.00	R 1 541 050
Inxuba Yethemba	7	R 406 902 600	R 2 000 116	116	0.00	524	524	65%	46%		R 75.11	R 1 779 542
King Sabata Dalindyebo	8	R 8 106 678	R 558 975	26	0.00	153	153	47%	62%		R 73.13	R 475 901
Kouga	66	R 19 202 279	R 15 529 052	120	0.00	471	471	47%	33%		R 63.44	R 1 874 859
Kou-Kamma	2	R 12 162 849	R 377 295	13	0.00	48	48	56%	4%		R 125.25	R 367 922
Lukanji	15	R 35 510 438	R 32 348 852	114	0.00	861	861	47%	31%		R 65.58	R 1 734 897
Makana	7	R 11 032 810	R 1 105 572	40	0.00	201	201	54%	41%		R 107.54	R 1 075 196
Maletswai	3	R 4 805 207	R 1 944 274	85	0.00	151	151	58%	31%		R 76.00	R 1 481 772
Matatiele	13	R 2 922 617 978	R 13 819 889	677	0.00	1 908	1 908	44%	57%		R 76.65	R 9 679 842
Mbhashe	1	R 1 145 760	R 759 264	48	0.83	102	102	20%	89%		R 65.00	R 717 340
Mbizana	4	R 21 125 116	R 412 600	20	0.00	152	152	55%	28%		R 85.00	R 395 380
Mhlonlo	5	R 19 989 703	R 10 532 999	76	0.00	222	222	29%	62%		R 70.40	R 1 388 995
Mnquma	3	R 32 023 618	R 30 948 052	156	0.00	300	300	59%	36%		R 76.52	R 2 890 901
Ndlambe	2	R 21 314 710	R 11 401 294	13	0.00	52	52	44%		0.019	R 45.00	R 63 870
Ngqushwa	1	R 942 984	R 104 695	0	0.00	10	10	80%			R 80.00	R 5 600
Nkonkobe	8	R 30 602 087	R 8 210 394	32	0.00	213	213	41%	23%	0.023	R 89.38	R 611 690
Ntabankulu	9	R 18 951 489	R 1 216 172	72	0.00	238	238	49%	47%		R 80.93	R 1 187 632
Nxuba	1	R 3 100 000	R 216 540	9	0.00	26	26	54%	27%		R 90.00	R 193 590
Nyandeni	13	R 19 604 890	R 12 547 950	46	0.00	305	305	46%	38%		R 79.68	R 834 490
Port St Johns	2	R 6 556 928	R 196 840	11	0.00	57	57	40%	25%	0.018	R 70.00	R 184 310
Qaukeni	2	R 11 117 099	R 108 905	5	0.00	21	21	76%	10%		R 92.50	R 98 395
Sakhisizwe	2	R 411 225	R 316 225	18	0.00	104	104	59%	61%		R 70.00	R 285 035
Senqu	9	R 26 120 573	R 4 011 589	89	0.00	444	444	57%	39%		R 84.28	R 1 308 828
Sunday's River Valley	2	R 3 611 506	R 1 431 837	6	0.00	38	38	42%	37%		R 112.78	R 125 903
Tsolwana	7	R 5 342 741	R 1 069 749	44	0.00	115	115	39%	25%		R 96.75	R 1 003 470
Umzimvubu	12	R 23 787 618	R 5 689 357	93	0.87	294	294	49%	55%		R 86.31	R 1 697 080

Local Government Local Municipalities (LM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 March 2013	Person-Years of Work including training. (FTE) (1 April 2012 to 31 March 2013)	Person-Years of Training (1 April 2012 to 31 March 2013)	Gross Number of Work opportunities Created (1 April 2012 to 31 March 2013)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 March 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 31 March 2013)
Northern Cape	181	R 402 170 382	R 187 040 709	1 466	0.25	7 826	7 826	53%	41%	0.001	R 96	R 28 138 635
!Kail Garib	20	R 22 618 407	R 4 208 129	70	0.00	816	816	62%	31%		R 70.60	R 1 061 081
!Kheis	9	R 7 123 761	R 1 603 118	12	0.00	143	143	42%	24%		R 94.06	R 263 197
//Khara Hais	6	R 24 623 053	R 20 944 914	19	0.00	295	295	43%	35%		R 85.67	R 340 764
Dikgatlong	11	R 6 255 211	R 3 663 522	88.86	0.00	613	613	67%	47%	0.016	R 88.09	R 2 261 498
Emthanjeni	12	R 18 398 641	R 15 681 526	18	0.00	156	156	53%	35%		R 83.83	R 355 584
Ga Segonyana	8	R 17 252 926	R 6 062 782	8	0.00	90	90	41%	43%		R 127.35	R 239 041
Gamagara	5	R 26 869 812	R 9 310 970	12	0.00	100	100	67%	23%		R 84.00	R 214 920
Hantam	6	R 2 341 990	R 965 172	63	0.00	544	544	38%	50%		R 58.83	R 910 496
Kareeberg	2	R 1 497 060	R 490 932	1	0.00	19	19	26%			R 116.00	R 24 374
Karoo Hoogland	1	R 11 719 351	R 3 906 450	2	0.00	16	16	44%	6%		R 160.00	R 55 680
Kgatelopele	2	R 7 806 152	R 3 027 305	22	0.00	92	92	71%	52%		R 75.00	R 362 120
Khai-Ma	2	R 317 499	R 65 097	4	0.00	80	80	50%	70%		R 75.00	R 70 840
Magareng	5	R 19 787 311	R 8 080 843	102	0.13	433	433	43%	70%		R 79.20	R 1 816 421
Mier	4	R 16 132 539	R 3 095 910	15	0.00	166	166	57%	36%		R 90.00	R 277 940
Moshaweng	20	R 127 453 021	R 51 972 675	84	0.00	860	860	55%	38%		R 112.58	R 1 565 222
Nama Khoi	3	R 580 788	R 485 787	23	0.00	394	394	52%	39%		R 65.33	R 328 014
Phokwane	5	R 15 155 900	R 5 509 967	71	0.12	240	240	50%	67%		R 86.80	R 1 085 550
Renosterberg	1	R 500 001	R 333 333	21	0.00	73	73	70%	42%		R 80.00	R 385 440
Richtersveld	12	R 10 500 721	R 10 331 580	23	0.00	131	131	48%	22%		R 143.14	R 482 834
Siyancuma	13	R 6 187 678	R 4 871 748	37	0.00	259	259	53%	26%		R 94.23	R 799 581
Siyathemba	4	R 681 875	R 480 625	3	0.00	55	55	56%	25%		R 91.50	R 78 673
Soi Plaatjie	21	R 36 438 299	R 15 599 665	744	0.00	1 954	1 954	53%	43%		R 99.15	R 14 654 229
Thembelihle	3	R 10 314 568	R 7 830 176	6	0.00	103	103	59%	15%		R 104.38	R 166 031
Tsantsabane	4	R 9 913 819	R 8 155 749	6	0.00	114	114	48%	26%		R 143.50	R 178 664
Ubuntu	2	R 1 700 000	R 362 734	11	0.00	80	80	39%	51%		R 62.50	R 160 440
Western Cape	462	R 808 897 937	R 184 797 495	2 749	2.07	12 615	12 615	55%	35%	0.001	R 97	R 56 046 621
Beaufort West	19	R 55 205 024	R 49 452 568	213	0.00	956	956	50%	26%	0.001	R 99.26	R 3 700 691
Bergrivier	33	R 5 518 780	R 1 676 881	63	0.00	589	589	59%	23%		R 81.36	R 1 104 054
Bitou	11	R 12 045 997	R 7 282 375	136	0.90	497	497	57%	44%	0.002	R 105.62	R 3 191 925
Breede River/Winelands	28	R 7 891 212	R 2 954 493	93	0.00	483	483	58%	35%	0.004	R 110.08	R 2 176 065
Breede Valley	7	R 74 671 010	R 1 911 700	29	0.00	369	369	51%	55%		R 99.29	R 570 960
Cape Agulhas	17	R 7 409 358	R 1 939 180	77	0.00	440	440	57%	36%		R 98.24	R 1 568 630
Cederberg	69	R 93 697 281	R 2 269 189	102	0.00	504	504	49%	43%	0.006	R 88.77	R 1 885 115
Drakenstein	7	R 34 601 000	R 1 197 030	49	0.00	458	458	53%	46%		R 98.57	R 1 148 910
George	15	R 96 385 653	R 11 195 530	447	0.00	1 141	1 141	50%	47%		R 88.00	R 8 995 070
Hessequa	29	R 59 792 304	R 3 940 000	135	0.00	959	959	55%	21%		R 121.31	R 3 137 207
Kannaland	11	R 1 344 364	R 195 850	7	0.00	85	85	59%	6%	0.024	R 100.00	R 171 200
Knysna	13	R 50 640 206	R 701 621	22	0.00	285	285	51%	15%		R 106.55	R 497 525
Laingsburg	6	R 1 659 687	R 913 543	48	0.00	237	237	53%	45%		R 70.50	R 848 610
Matzikama	26	R 20 027 405	R 7 421 468	93	1.17	589	589	60%	29%		R 73.08	R 1 639 580
Mossel Bay	24	R 75 598 028	R 34 942 271	290	0.00	818	818	49%	44%		R 109.04	R 4 961 406
Oudtshoorn	8	R 19 382 981	R 5 144 631	174	0.00	969	969	52%	26%	0.004	R 102.50	R 4 057 277
Overstrand	32	R 61 597 144	R 34 655 692	219	0.00	778	778	66%	39%		R 106.11	R 4 436 815
Prince Albert	4	R 2 397 721	R 642 280	29	0.00	123	123	54%	33%		R 78.75	R 507 690
Saldanha Bay	7	R 7 693 074	R 1 060 758	66	0.00	440	440	49%	74%		R 68.03	R 941 943
Stellenbosch	10	R 11 572 909	R 5 941 085	199	0.00	622	622	61%	41%	0.002	R 107.84	R 4 647 807
Swartland	27	R 17 675 964	R 3 008 959	90	0.00	324	324	60%	18%		R 117.62	R 2 092 310
Swellendam	16	R 61 580 775	R 3 097 377	80	0.00	496	496	61%	22%		R 93.87	R 1 868 155
Theewaterskloof	27	R 11 185 379	R 2 022 781	56	0.00	233	233	61%	34%		R 83.33	R 1 116 330
Witzenberg	16	R 19 324 680	R 1 230 233	32	0.00	220	220	57%	19%	0.005	R 107.56	R 781 345

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Free State	113	R 680 808 785	R 121 375 503	1 606	1.62	8 369	8 369	56%	53%	0.0001	R 93	R 28 906 229
Dihlabeng	5	R 40 252 027	R 6 752 957	37	0.00	226	226	57%	46%		R 111.47	R 668 441
Kopanong	21	R 35 519 573	R 8 076 129	58	0.00	431	431	63%	38%		R 78.10	R 1 097 980
Letsemeng	10	R 16 051 813	R 2 153 341	44	0.70	225	225	66%	50%		R 72.50	R 832 080
Mafube	1	R 1 557 960	R 148 680	7	0.00	28	28	89%	50%		R 90.00	R 144 450
Maluti a Phofung	13	R 229 812 152	R 46 274 139	775	0.87	4 708	4 708	53%	60%		R 88.09	R 13 377 214
Mantsopa	2	R 14 381 319	R 907 686	9	0.00	47	47	51%	28%		R 90.00	R 190 440
Masilonyana	4	R 35 631 522	R 3 059 094	30	0.00	142	142	67%	35%		R 105.66	R 655 086
Matjhabeng	3	R 14 241 488	R 1 871 056	63	0.00	394	394	64%	46%		R 79.33	R 1 057 356
Metsimaholo	1	R 2 100 000	R 570 240	41	0.00	72	72	58%	81%	0.014	R 60.00	R 570 240
Mohokare	8	R 24 550 192	R 4 716 450	33	0.00	147	147	65%	51%		R 83.88	R 696 330
Moghaka	7	R 49 775 621	R 23 426 808	60	0.00	213	213	63%	22%		R 94.50	R 1 262 058
Nala	8	R 47 630 938	R 1 215 450	29	0.00	89	89	56%	12%		R 175.38	R 1 154 370
Naledi	4	R 15 143 505	R 373 940	8	0.05	44	44	43%	20%		R 106.25	R 211 070
Ngwathe	3	R 98 198 276	R 7 691 692	17	0.00	81	81	44%	30%		R 96.67	R 356 700
Nketoana	1	R 680 400	R 464 920	28	0.00	52	52	62%	67%		R 70.00	R 455 000
Phumelela	3	R 21 470 076	R 1 733 120	26	0.00	143	143	59%	57%		R 130.00	R 807 420
Setsoto	9	R 6 837 058	R 3 956 627	245	0.00	861	861	58%	57%		R 66.17	R 3 506 756
Tokologo	3	R 16 142 870	R 4 731 455	29	0.00	110	110	57%	15%		R 85.00	R 559 555
Tswelopele	7	R 10 831 994	R 3 251 720	66	0.00	356	356	60%	29%		R 95.80	R 1 303 683
Mpumalanga	384	R 892 106 331	R 351 042 132	5 043	2.86	15 601	15 601	58%	50%	0.001	R 101	R 101 104 046
Albert Luthuli	13	R 54 927 871	R 31 106 699	784	0.00	2 333	2 333	46%	75%		R 77.31	R 11 447 048
Bushbuckridge	10	R 98 190 212	R 41 028 481	219	0.00	478	478	87%	46%		R 95.80	R 4 514 255
Delmas	13	R 10 292 243	R 5 068 950	121	0.00	449	449	52%	51%		R 96.62	R 2 704 212
Dipaleseng	12	R 7 353 016	R 3 336 228	108	1.43	331	331	69%	58%		R 84.75	R 1 760 118
Dr JS Moroka	55	R 82 989 588	R 53 463 175	488	1.42	1 486	1 486	54%	47%		R 118.78	R 12 645 464
Emalahleni MP	18	R 75 599 292	R 23 701 569	422	0.00	948	948	55%	22%		R 105.78	R 10 748 078
Govan Mbeki	31	R 29 154 377	R 13 966 928	222	0.00	858	858	69%	45%		R 110.68	R 4 627 030
Emakhazeni	8	R 54 839 234	R 3 967 383	71	0.00	181	181	69%	41%		R 100.25	R 1 562 081
Lekwa	12	R 47 353 744	R 26 118 873	57	0.00	207	207	65%	36%		R 93.92	R 1 202 953
Mbombela	13	R 60 874 994	R 2 547 246	124	0.00	362	362	49%	17%		R 106.31	R 2 550 668
Mkhondo	45	R 51 855 866	R 23 865 324	313	0.00	1 301	1 301	69%	39%	0.003	R 96.76	R 6 623 497
Msukaliqwa	8	R 19 183 280	R 13 864 140	40	0.00	152	152	70%	32%		R 98.13	R 886 170
Nkomazi	24	R 84 069 118	R 15 932 493	833	0.00	2 623	2 623	51%	63%	0.003	R 80.27	R 13 660 406
Pixley Ka Seme	24	R 33 529 954	R 10 482 253	367	0.00	923	923	71%	49%		R 71.04	R 6 369 967
Steve Tshwete	31	R 106 502 849	R 44 271 181	190	0.00	952	952	58%	29%		R 100.74	R 4 161 480
Thaba Chweu	11	R 7 984 266	R 5 133 990	165	0.00	372	372	64%	40%		R 86.82	R 3 606 880
Thembisile	42	R 46 484 169	R 28 363 978	358	0.00	1 104	1 104	63%	50%	0.002	R 121.39	R 8 993 951
Umjindi	14	R 20 922 258	R 4 823 243	161	0.00	541	541	54%	51%	0.013	R 88.76	R 3 039 789
Gauteng	115	R 604 302 869	R 250 788 730	1 418	1.10	4 636	4 636	45%	39%	0.001	R 91	R 23 560 802
Emfuleni	28	R 44 922 989	R 8 210 777	552	0.00	1 482	1 482	61%	60%	0.001	R 63.74	R 8 048 173
Lesedi	12	R 34 445 601	R 2 180 849	67	0.57	255	255	49%	44%		R 95.42	R 1 214 660
Midvaal	16	R 34 944 172	R 8 674 912	63	0.00	222	222	39%	22%		R 91.72	R 1 209 493
Mogale City	20	R 70 716 710	R 19 407 122	280	0.00	796	796	55%	22%	0.001	R 100.30	R 5 434 190
Randfontein	12	R 167 924 347	R 29 324 093	48	0.52	262	262	52%	31%		R 113.42	R 1 210 716
Westonaria	9	R 21 369 718	R 3 747 607	154	0.00	733	733	51%	66%	0.001	R 83.77	R 2 300 013
Merafong City	18	R 229 979 331	R 179 243 370	253	0.00	886	886	55%	22%	0.001	R 106.94	R 4 143 557

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Limpopo	396	R 1 404 742 773	R 120 736 420	2 451	1.98	11 781	11 781	54%	47%	0.002	R 101	R 50 764 686
Aganang	5	R 33 714 750	R 929 955	44	0.00	189	189	43%	64%	0.016	R 101.00	R 920 300
Ba-Phalaborwa	11	R 16 866 116	R 2 579 017	49	0.00	243	243	56%	41%		R 96.82	R 1 078 405
Bela-Bela	8	R 15 891 723	R 3 385 179	56	0.00	276	276	64%	36%	0.004	R 85.00	R 1 024 420
Blouberg	12	R 16 828 407	R 1 319 869	72	0.00	299	299	43%	58%		R 97.58	R 1 281 499
Fetakgomo	9	R 9 138 025	R 2 782 723	50	0.00	459	459	47%	61%	0.002	R 97.78	R 1 083 435
Greater Giyani	10	R 31 437 965	R 1 000 209	59	0.00	239	239	55%	46%		R 83.50	R 966 420
Elias Motsoaledi	14	R 32 411 242	R 1 288 651	39	0.00	289	289	60%	40%	0.003	R 121.61	R 1 106 371
Greater Letaba	24	R 56 065 657	R 3 657 815	114	0.00	592	592	55%	39%	0.002	R 84.41	R 2 004 665
Greater Marble Hall	11	R 15 128 835	R 1 365 375	57	0.00	276	276	63%	31%		R 99.01	R 1 181 422
Greater Tubatse	31	R 36 123 370	R 1 559 818	74	0.00	424	424	63%	43%	0.002	R 88.68	R 1 489 438
Greater Tzaneen	12	R 90 210 120	R 6 444 270	184	0.00	566	566	49%	60%	0.011	R 85.29	R 3 096 418
Lepele-Nkumpi	24	R 62 484 343	R 3 079 307	145	1.00	716	716	56%	47%		R 92.50	R 2 972 315
Lephalale	13	R 33 217 212	R 2 803 666	57	0.00	437	437	62%	49%	0.002	R 85.77	R 1 106 025
Makhado (see footnote0	7	R 44 601 548	R 1 557 224	17	0.00	103	103	46%	63%		R 105.10	R 321 435
Makhuduthamaga	10	R 17 583 362	R 5 000 155	28	0.00	167	167	60%	40%		R 100.00	R 643 200
Maruleng	10	R 33 490 407	R 7 644 135	91	0.00	353	353	63%	44%		R 97.19	R 1 867 535
Modimolle	18	R 25 009 431	R 3 899 382	133	0.00	392	392	63%	39%		R 83.33	R 2 424 285
Mogalakwena	32	R 68 176 404	R 3 506 914	161	0.98	816	816	50%	51%		R 92.75	R 2 933 199
Molemole	11	R 47 504 923	R 2 130 040	102	0.00	314	314	49%	40%		R 90.00	R 2 112 300
Mookgopong	5	R 15 503 650	R 1 929 226	63	0.00	144	144	56%	53%		R 84.00	R 1 129 840
Musina	3	R 3 816 179	R 373 059	21	0.00	180	180	46%	71%		R 101.92	R 369 523
Mutale	7	R 23 332 564	R 2 508 355	101	0.00	279	279	54%	52%		R 94.63	R 2 032 295
Polokwane	88	R 315 490 438	R 46 127 575	454	0.00	2 988	2 988	52%	44%	0.002	R 125.22	R 12 544 861
Thabazimbi	8	R 43 239 332	R 6 291 203	152	0.00	392	392	59%	29%		R 93.63	R 2 616 682
Thulamela	13	R 317 476 771	R 7 573 299	127	0.00	648	648	56%	53%	0.008	R 111.34	R 2 458 398

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KwaZulu-Natal	348	R 1 468 106 825	R 228 361 327	3 679	7.25	12 448	12 448	51%	47%	0.001	R 92	R 64 219 092
Abaqulusi	10	R 31 288 435	R 1 743 950	73	0.00	250	250	67%	22%	0.012	R 97.50	R 1 595 200
Dannhauser	2	R 550 000	R 179 960	8	0.00	28	28	64%	36%		R 55.00	R 72 230
eDumbe	4	R 11 360 000	R 759 360	28.38	0.00	122	122	75%	60%		R 94.25	R 562 072
eMnambithi/Ladysmith	21	R 90 181 196	R 14 444 783	553.21	0.26	1 722	1 722	39%	48%		R 88.55	R 10 111 952
Mandeni	7	R 30 474 937	R 2 808 066	114.13	0.00	555	555	38%	56%		R 104.67	R 2 507 586
Endumeni	7	R 16 555 390	R 654 713	23.98	0.00	139	139	47%	25%		R 106.14	R 636 999
Ezingoleni	8	R 267 782 268	R 1 092 140	29.39	0.00	111	111	63%	36%		R 103.25	R 691 158
Greater Kokstad	18	R 32 341 749	R 1 690 236	97.28	1.85	681	681	49%	72%	0.001	R 89.49	R 1 682 036
Hibiscus Coast	12	R 24 861 712	R 1 234 689	55.91	0.00	420	420	57%	54%		R 87.00	R 1 057 991
Hlabisa	1	R 7 425 000	R 347 300	10.98	0.00	46	46	63%	13%		R 80.00	R 202 080
Imbabazane	3	R 5 755 983	R 156 000	7.17	0.00	30	30	70%	40%		R 93.33	R 153 330
Impendle	8	R 8 123 223	R 1 208 920	47.39	0.00	127	127	65%	31%		R 91.88	R 909 190
Indaka	1	R 406 343	R 73 500	3.20	0.00	15	15	60%	67%		R 100.00	R 73 500
Ingwe	3	R 4 098 615	R 562 020	23.25	0.00	66	66	67%	21%		R 110.00	R 552 600
Jozini	13	R 12 140 917	R 2 446 627	124.05	0.00	295	295	49%	53%		R 91.05	R 2 316 828
Kwa Sani	10	R 5 468 709	R 858 062	42.96	0.00	126	126	65%	38%		R 97.00	R 756 920
The KwaDukuza	2	R 2 214 512	R 995 840	65.82	1.79	208	208	26%	91%		R 63.17	R 956 334
Maphumulo	2	R 6 900 000	R 439 860	7.51	0.00	15	15	53%	53%		R 95.00	R 155 900
Mbonambi	5	R 5 350 955	R 2 287 325	122.36	0.00	186	186	29%	73%		R 78.00	R 2 239 370
Mkhambathini	4	R 4 811 065	R 1 248 000	52.23	0.18	93	93	35%	71%		R 105.00	R 1 251 740
Mpofana	2	R 511 700	R 222 530	13.82	0.00	56	56	64%	73%		R 70.00	R 222 530
Msinga	5	R 23 076 819	R 3 893 542	169.17	0.00	728	728	23%	75%		R 102.02	R 3 176 155
Mthonjaneni	15	R 80 210 526	R 65 043 952	225.20	0.00	401	401	70%	35%	0.025	R 78.40	R 4 025 162
Mtubatuba	7	R 11 172 254	R 887 876	35.96	0.00	148	148	57%	52%		R 90.60	R 702 287
Ndwedwe	5	R 7 422 570	R 179 302	5.82	0.00	53	53	70%	32%		R 118.00	R 156 790
Newcastle	14	R 31 814 931	R 16 027 850	197.75	0.00	564	564	59%	41%	0.004	R 75.71	R 1 704 688
Nkandla	1	R 16 714 286	R 2 910 186	153.68	0.00	305	305	58%	59%		R 72.00	R 2 544 912
Nongoma	4	R 4 582 221	R 313 158	10.29	0.00	37	37	41%	54%		R 78.75	R 189 410
Nquthu	12	R 202 520 626	R 1 852 350	31	0.00	174	174	60%	20%		R 84.58	R 618 970
Ntambanana	12	R 30 000 828	R 2 843 028	122	0.24	266	266	70%	21%		R 72.92	R 2 022 140
Okhahlamba	15	R 24 900 000	R 4 610 662	69	0.00	180	180	64%	31%		R 90.67	R 1 387 025
Richmond	9	R 16 333 412	R 1 569 194	74	0.00	398	398	60%	44%		R 89.07	R 1 479 436
The Big 5 False Bay	2	R 8 692 982	R 368 910	13	0.00	20	20	90%	45%		R 100.00	R 298 540
The Msunduzi	24	R 154 357 782	R 3 991 090	164	0.00	854	854	53%	29%	0.001	R 106.57	R 3 469 990
Ubuhlebezwe	12	R 54 275 269	R 2 425 274	30	0.00	363	363	62%	37%		R 91.33	R 531 858
Ulundi	6	R 8 575 280	R 293 786	17	0.00	71	71	65%	32%		R 70.90	R 289 620
uMdoni	5	R 14 370 255	R 1 734 540	80	0.00	243	243	63%	42%		R 108.00	R 1 386 380
Umhlabuyalingana	7	R 22 515 048	R 2 810 830	80	0.00	197	197	51%	43%		R 80.86	R 1 318 397
uMhlatuze	4	R 92 184 711	R 58 940 828	187	0.00	637	637	67%	22%		R 75.63	R 509 561
Umlalazi	5	R 3 940 538	R 2 020 638	132	1.00	467	467	45%	69%		R 64.87	R 1 963 700
uMngeni	1	R 2 000 000	R 356 655	9	0.00	12	12	42%	50%		R 170.73	R 347 606
uMshwathi	3	R 1 778 280	R 165 420	10	0.00	46	46	50%	41%		R 70.00	R 165 420
Umtshezi	1	R 100 000	R 28 800	2	0.00	10	10	60%	60%		R 80.00	R 28 800
uMuziwabantu	2	R 7 919 215	R 332 460	11	0.00	32	32	53%	41%		R 126.00	R 312 984
Umvoti	7	R 14 569 058	R 9 854 002	128	0.00	302	302	53%	32%		R 95.00	R 2 154 710
Umzimkhulu	14	R 36 068 971	R 4 671 307	138.06	1.93	355	355	40%	53%		R 105.51	R 2 933 343
Umzumbe	7	R 18 608 491	R 923 958	30	0.00	84	84	50%	35%		R 126.00	R 859 320
uPhongolo	3	R 5 410 000	R 3 549 345	34	0.00	153	153	66%	47%		R 80.00	R 625 840
eMandlangeni	1	R 300 000	R 181 873	13	0.00	38	38	61%	53%	0.026	R 63.15	R 181 872
Vulamehlo	2	R 5 089 763	R 126 630	4	0.00	19	19	58%	37%		R 126.00	R 126 630

Local Government Local Municipalities (LM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2012 to 31 March 2013	Person-Years of Work including training. (FTE) (1 April 2012 to 31 March 2013)	Person-Years of Training (1 April 2012 to 31 March 2013)	Gross Number of Work opportunities Created (1 April 2012 to 31 March 2013)	Calculated Net Number of Work Opportunities Created (1 April 2012 to 31 March 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2012 to 31 March 2013)
North West	122	R 36 176 990 294	R 111 495 844	2 681	7.35	9 168	9 168	57%	52%	0.001	R 91	R 46 358 523
City of Matlosana	8	R 21 397 497	R 1 578 191	88	0.00	639	639	67%	55%		R 68.34	R 1 030 663
Ditsobotla	2	R 7 000 000	R 1 297 440	78	0.00	457	457	66%	55%		R 101.00	R 1 182 752
Greater Taung	1	R 7 834 251	R 7 834 251	2	0.00	20	20	50%	15%		R 125.00	R 44 500
Kgetlengrivier	2	R 4 650 700	R 1 978 670	175	0.00	395	395	57%	66%		R 44.00	R 1 978 670
Lekwa-Teemane	2	R 15 114 097	R 1 145 040	67	0.00	131	131	57%	53%		R 129.00	R 1 143 150
Madibeng	12	R 45 084 354	R 14 896 510	245	0.50	984	984	47%	62%	0.004	R 92.84	R 5 169 494
Mafikeng	7	R 38 031 112	R 3 316 896	160	0.00	311	311	63%	47%		R 81.49	R 2 947 681
Mamusa	2	R 11 499 372	R 2 506 099	69	0.00	219	219	72%	44%	0.005	R 109.50	R 1 503 168
Maquassi Hills	2	R 4 300 000	R 1 500 800	84	0.00	674	674	63%	72%		R 37.00	R 327 305
Moretele	16	R 97 075 388	R 9 146 426	189	0.00	894	894	51%	48%	0.002	R 115.41	R 4 505 699
Moses Kotane	8	R 42 874 795	R 14 667 751	195	0.60	544	544	49%	27%	0.007	R 81.70	R 3 404 539
Naledi	13	R 87 833 274	R 4 022 220	150	0.00	404	404	67%	32%		R 85.00	R 2 939 215
Tlokwe	3	R 95 462 250	R 89 700	5	0.00	82	82	63%	48%		R 72.97	R 86 430
Ramotshere Moiloa	1	R 1 136 040	R 1 068 690	64	0.00	318	318	57%	49%		R 70.00	R 1 032 080
Ratlou	11	R 3 929 600	R 2 114 390	140	4.53	629	629	57%	53%		R 61.82	R 1 937 340
Rustenburg	26	R 681 518 750	R 42 846 280	885	1.72	2 180	2 180	56%	54%		R 108.30	R 15 869 305
Tswaing	4	R 11 271 800	R 484 384	24	0.00	134	134	52%	28%		R 67.50	R 341 850
Ventersdorp	2	R 35 000 977 014	R 1 002 106	60	0.00	153	153	59%	49%		R 94.00	R 914 682

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2012 to 31 March 2013 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
12. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
13. Budget & expenditure for some projects are higher in Q1 than Q2, this is due to the difference in municipal, provincial & national financial years.
14. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training when compared to quarter 2.